

PITTSBURGH PUBLIC SCHOOLS – Minority/Women Business Department

EBE Commitments by EBE subtypes (*Business/Finance Agenda*)

1st Quarter 2014 (*January - March*) Summary of Bids and Consulting Awards

Action Item	Sealed Bid Construction Projects	Contract Amount	EBE Goal	EBE Commitment	EBE Type MBE \$	EBE Type WBE \$	EBE Type DBE \$	Comments
JAN	<i>No bids this month</i>	\$0		\$0	\$0	\$0	\$0	
FEB 1	Technology – Mobile Device Management Software /// <i>Airwatch Software</i>	\$87,000	No goal	\$0	\$0	\$0	\$0	NTE amount
2	Technology – Email Archiving Application <i>Commvault Software</i>	\$53,313	No goal	\$0	\$0	\$0	\$0	
3	ECC – Renewal for ChildPlus.Net software <i>Child Plus.Net Software</i>	\$31,614	No goal	\$0	\$0	\$0	\$0	
4	Technology/Lincoln PreK5 – iPad2s, Power Sync Carts & MacBooks /// <i>Apple, Inc.</i>	\$121,061.65	No goal	\$0	\$0	\$0	\$0	
5	CIPD – Various Testing Materials <i>Sopris West, Univ of Oregon, Data Recognition Corp & CTB McGraw Hill</i>	\$287,000	No goal	\$0	\$0	\$0	\$0	
6	Greenfield PreK8 – Cafeteria Lighting & Ceiling – ELEC /// <i>Allegheny City Electric</i>	\$34,900	25%	\$14,800	\$14,800	\$0	\$0	African American Male
7	Greenfield PreK8 – Cafeteria Lighting & Ceiling – GEN /// <i>Rejected to Rebid</i>	\$0	-	\$0	\$0	\$0	\$0	
8	Langley K8 – Pool Lock Room Lighting – ELEC <i>Allegheny City Electric</i>	\$56,700	20%	\$19,000	\$19,000	\$0	\$0	African American Male
MAR 5.01	Various – IT Networking Equipment (Operations) <i>ePlus Communications</i>	\$73,623.93	No goal	\$0	\$0	\$0	\$0	No EBE activity
5.02	Various – Packing Materials (Operations) <i>Bell Containers & Office Depot</i>	\$60,755	No goal	\$0	\$0	\$0	\$0	No EBE activity
5.03	Allderdice – Chemistry Labs Renovation - GEN <i>Arcon Contracting</i>	\$513,000	16%	\$150,000	\$150,000	\$0	\$0	Asian Pacific Female sub
5.04	Allderdice – Chemistry Labs Renovation - ASB <i>Air Technology, Inc.</i>	\$37,870	0%	\$32,870	\$0	\$32,870	\$0	White female prime
5.05	Allderdice – Chemistry Labs Renovation - PLBG <i>Vrabel Plumbing Co.</i>	\$725,200	22%	\$268,000	\$268,000	\$0	\$0	African American Male sub
5.06	Allderdice – Chemistry Labs Renovation - HVAC <i>Lugaila Mechanical, Inc.</i>	\$579,800	16%	\$93,000	\$0	\$93,000	\$0	White female sub
5.07	Allderdice – Chemistry Labs Renovation - ELEC <i>Allegheny City Electric</i>	\$328,000	17%	\$93,000	\$0	\$93,000	\$0	White female sub

5.08	Arsenal – Boiler Feed Unit Replacement – MECH <i>First American Industries, Inc.</i>	\$205,700	14%	\$34,000	\$0	\$34,000	\$0	White female sub
5.09	Beechwood – Various Coal Hole Repairs - ELEC <i>Air Technology, Inc.</i>	\$77,000	19%	\$50,000	\$0	\$50,000	\$0	White female prime
5.11	Linden – Elevator & Stair Addition – GEN <i>Arcon Contracting, Inc.</i>	\$1,482,000	20%	\$335,000	\$0	\$335,000	\$0	White female sub
5.12	Linden – Elevator & Stair Addition – ASB <i>Air Technology, Inc.</i>	\$19,700	3%	\$16,700	\$0	\$16,700	\$0	White female prime
5.13	Linden – Elevator & Stair Addition – PLBG <i>Newman Plumbing, Inc.</i>	\$93,300	16%	\$23,450	\$21,250	\$2,200	\$0	Hispanic male sub & White female sub
5.14	Linden – Elevator & Stair Addition – HVAC <i>East West Mfg & Supply Co.</i>	\$187,900	21%	\$40,000	\$0	\$40,000	\$0	White female sub
5.15	Linden – Elevator & Stair Addition – ELEC <i>Air Technology, Inc.</i>	\$226,437	17%	\$163,437	\$0	\$163,437	\$0	White female prime
5.16	Mifflin – Boiler Feed Unit Replacement – MECH <i>East West Mfg & Supply Co.</i>	\$122,500	14%	\$17,177	\$0	\$17,177	\$0	White female subs
5.17	Whittier – Elevator Addition – GEN <i>Arcon Contracting, Inc.</i>	\$642,800	13%	\$84,000	\$0	\$84,000	\$0	White female sub
5.18	Whittier – Elevator Addition – ASB <i>Air Technology, Inc.</i>	\$35,722	0%	\$28,722	\$0	\$28,722	\$0	White female prime
5.19	Whittier – Elevator Addition – PLBG <i>Newman Plumbing, Inc.</i>	\$34,200	18%	\$9,600	\$8,400	\$1,200	\$0	Hispanic male sub & White female sub
5.20	Whittier – Elevator Addition – HVAC <i>First American Industries, Inc.</i>	\$27,300	15%	\$4,200	\$0	\$4,200	\$0	White female sub
5.21	Whittier – Elevator Addition – ELEC <i>Allegheny City Electric</i>	\$68,700	18%	\$21,000	\$21,000	\$0	\$0	African American Male sub
	Subtotal for construction bids Race-Conscious (<i>EBE Goals were established</i>)	\$6,213,097		\$1,497,956	\$502,450 (8.09%)	\$995,506 (16.02%)	\$0 (0%)	EBE Subtotal: \$1,497,956 (24.11%)

Action Item	Consultants/Contracted Services	Contract Amount	EBE Goal	EBE Commitment	EBE Type MBE \$	EBE Type WBE \$	EBE Type DBE \$	Comments
JAN 3	Technology – AlertNow Messaging System <i>BlackBoard Connect</i>	\$65,206	No goal	\$0	\$0	\$0	\$0	
4	Technology – Service & Maintenance of SmartBoards <i>SMARTSOLUTIONS</i>	\$50,000	No goal	\$0	\$0	\$0	\$0	
5	Technology – Access411, CAASS Student ID System <i>Morrison Consulting</i>	\$154,359	No goal	\$0	\$0	\$0	\$0	Using CoStars pricing
6	HR – Temporary Secretarial/Clerical Substitutes <i>First Choice Temporary Services</i>	\$385,000	No goal	\$385,000	\$385,000	\$0	\$0	African American Female
7	Technology – New Phone System	\$2,377,762	No goal	\$0	\$0	\$0	\$0	

PNC Equipment Finance								
FEB 9	EBE/Law – Colette Holt, Attorney at Law <i>Legal Review of EBE Strategic Plan/Procedures etc.</i>	\$3,750	No goal	\$3,750	\$3,750	\$0	\$0	African American Female NTE amount
MAR 5.10	Fulton – On Call Engineering for Playground Drainage /// <i>Claitman Engineering Associates</i>	\$11,479	No goal	\$0	\$0	\$0	\$0	No EBE activity
5.22	Whittier – Boiler Feed System Replacement – Facil/Maint /// <i>V-Systems</i>	\$21,945	No goal	\$0	\$0	\$0	\$0	No EBE activity
5.23	Various – Repair of Bleachers - Facilities <i>C. M. Eichenlaub Co.</i>	\$21,446	No goal	\$0	\$0	\$0	\$0	No EBE activity
5.24	Concord – Employee Parking – Finance/Operations <i>St. Pius X Byzantine Catholic Church</i>	\$156,000	No goal	\$0	\$0	\$0	\$0	No EBE activity
5.25	Admin Bldg – 15 to 25 Parking Spaces – Finance/Op <i>Carnegie Museum</i>	\$28,500	No goal	\$0	\$0	\$0	\$0	No EBE activity
5.26	Admin – CPR/AED Training – Worker’s Comp <i>CRP Simplicity</i>	\$22,000	No goal	\$0	\$0	\$0	\$0	No EBE activity
Subtotal for consultant/contracted services Race-Neutral (<i>no EBE goals were established</i>)		\$3,297,448	n/a	\$388,750	\$388,750 (11.79%)	\$0 (0%)	\$0 (0%)	EBE Subtotal: \$388,750 (11.79%)
GRAND TOTAL (bids and consultants):		\$9,510,545		\$1,886,706 (19.84%)	\$891,200 9.37%	\$995,506 10.47%	\$0 0%	

Total Overall Commitments this quarter = \$9,510,545 [for Business/Finance Bids & Consulting Services]

Total EBE Commitments this quarter = \$1,886,706 or 19.94% overall [for Business/Finance Bids & Consulting Services]

The following commitments were made to EBEs for 1st Quarter of 2014:

Formally bid construction projects (\$6,213,097) 65% of overall dollars this quarter:

- MBE = \$502,450 (8.09%)
- WBE = \$995,506 (16.02%)
- DBE = \$0 (0%)

Consultant contracts (\$3,297,448) 35% of overall dollars this quarter:

- MBE = \$388,750 (11.97%)
- WBE = \$0 (0%)
- DBE = \$0 (0%)

Acronyms

- EBE is the acronym for Eligible Business Enterprise (a compilation of all registered firms that are MBE, WBE, and/or DBE certified)
- MBE - Minority Business Enterprises (for the purpose of this report, any certified ethnic minority [*Black, Hispanic, Asian Indian, Asian Pacific and Native Indian whether male or female*] owned firm)
- WBE - Woman-Owned Business Enterprises (for the purpose of this report, any certified White female owned firm)

- DBE - Disadvantaged Business Enterprises (for the purpose of this report, any certified White male owned firm)
- NTE – Not To Exceed (bid amount)