

Holly Ballard, Principal Pittsburgh Whittier K-5

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In Attendance: See sign in sheet

### PSCC Minutes

5:30 - 6:30

#### 1. Equity Audit:

Whittier will analyze school data in the following areas:

- School Policy
- Assessing Community Needs
- School Organization/Administration
- School Climate
- Staff
- Assessment Placement
- Professional Learning
- Standards and Curriculum Development

Whittier Equity Team will develop one priority statement and two goals that will be put into the School Improvement Plan.



*Always, in all ways.*

2. **Budget:** The bulk of the Whittier budget will be spent on staff/faculty members  
**Pittsburgh Public Schools gave us the following in 2024-2025 budget:**

School Whittier K-5					Location Code 187			
Grade	Projected Enrollment	Rounds	Classroom Periods	Position	FTE	Avg. Cost	School Cost	
K	21	1	7	Principal	1.00	195,582.00	195,582.00	
1	20	1	7	Assistant Principal	-	182,387.00	-	
2	35	2	14	Secretary	1.00	73,428.00	73,428.00	
3	15	1	7	SDSS	0.50	68,013.00	34,007.00	
4	17	1	7	Librarian	0.50	154,687.00	77,344.00	
5	20	1	7	Counselor/ Social Worker	1.00	159,990.00	159,990.00	
		128	7	49	Teachers	9.00	154,687.00	1,392,183.00
							<b>1,932,534.00</b>	
Related Arts Teachers			2.00					
<b>Total Teachers Required</b>			<u>9.00</u>					

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The District also allotted the following for Special Education in our school budget:

2 Learning Support Teachers

2 Learning Support Paras

1 Autistic Support Teacher

2 Classroom Assistants for Autistic Support

3. **School Closures/Mergers:** There is a process in place for school closures and mergers. A report of facilities will be released to the public in March.