



# South Hills Middle School

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## South Hills Middle School

### Title 1 Plan and Goals Summary

#### 2022-2024 School Year

#### Primary goals:

- To budget Title 1 funds strategically in the best interest of highest risk (tier 3) learners;
- To utilize funds with fidelity to federal regulations in the best interest of highest risk (tier 3) learners:

#### Plan summary:

- Math teachers will utilize benchmark assessment data to drive and inform differentiated instruction that meets all students’ needs, especially those at highest risk affected by profoundly severe barriers to learning.
- Professional development will provide to teachers’ capacities for address student needs, strengthening their pedagogical skills, and heightening student achievement/outcomes.
- Student data, curricular resources, content area professional development materials shall be utilized purposefully to enhance instruction and service to highest need (tier 3) students.
- Best practices utilized, including, but not limited to, data chats, differentiated instruction, and culturally responsive pedagogy utilized to serve all learners, including those with the most barriers to learning.
- The instructional master schedule designed to prioritize blended general education and special education classes staffed by highly qualified teachers of both general education and special education expertise.
- Enhancements to PBIS, SAP, and Restorative Practice to ensure that Tier 3 learners receive the support needed to address barriers to learning that may present themselves.

#### Budget summary:

- Total allocation: \$220, 687
- Expenditures
  - Instruction: 1 Teacher Assistant = \$53,212
  - School Counselor = \$22,116
  - Social Work - Student Services Asst. = \$83,032
  - School Librarian (.5) = \$58,672
  - Community Services – FACE = \$3,655