

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: September 25, 2013

Call of the Meeting: Legislative Meeting

Members Present: Theresa Colaizzi, Mark A. Brentley, Jean Fink,
Sherry Hazuda, Regina Holley, William H. Isler,
Floyd L. McCrea, Sharene Shealey, and Thomas H.
Sumpter

Members Absent: NONE

The following matters were received and acted upon.

Actions taken are recorded following the reports.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

September 25, 2013

AGENDA

ROLL CALL

Approval of the Minutes of the Legislative Meeting of August 21, 2013

Announcement of Executive Sessions

Committee Reports

- | | |
|---|-----------|
| 1. Committee on Education | Roll Call |
| 2. Committee on Business and Committee on Finance | Roll Call |

Personnel Report

- | | |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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Budget Matters

- | | |
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| 4. Financial Statement(s) and
Controller's Report(s) | |
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New Business

Roll Call

We are an equal rights and opportunity school district.

**LEGISLATIVE MEETING
COMMITTEE ON EDUCATION
September 25, 2013**

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Awards

~No Proposal/Grants Awards This Month ~

Consultants/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in items 1 through 20, inclusive.

1. **Pacific Educational Group, Inc. (PEG) – Equity Office**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Pacific Educational Group, Inc., (PEG). The closing of racial disparities is not only a priority of the District's Reform Agenda, but is also a requirement of the District's Conciliation Agreement with the Advocates for African American youth in the Pittsburgh Public Schools. Central to achieving educational equity is the development of and strong support for district leaders who serve as the guiding coalition to ensure successful system-wide equity transformation. PEG will facilitate 5 full-day seminars during the 2013-14 school year with members of the Superintendent's Cabinet. This professional learning is focused on deepening our understanding of race and equity, as well as on developing and then guiding the implementation of the District's Equity Transformation Plan. This training will also develop and prepare our leadership team to examine district policies, practices, programs, structures, climate, and culture to identify barriers to equity and excellence, and lead systemic change efforts that results in high levels of achievement for all students.

The operating period shall be from November 1, 2013 through June 30, 2014. The rate of payment shall be through a quarterly itemized bill and the total contract amount shall not exceed \$37,500 from account line 4020-010-2370-330.

2. **Communities in Schools Pittsburgh of Allegheny County (CISPAC) – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Communities In Schools Pittsburgh of Allegheny County (CISPAC) at **Pittsburgh Arsenal 6-8**. CISPAC establishes partnerships between service agencies, corporations, foundations and the community with schools to effectively address the vital non-educational resources and services that low-income and disadvantaged youth need to succeed in obtaining an education. Through this program, partnerships are built, bringing comprehensive resources and services such as after-school programs, food, clothing, school supplies, parent involvement activities, ESL programs, health and dental care onto the school campus to help meet the non-academic needs of children in low-income areas. CISPAC uses existing resources efficiently and leverages funding to effectively provide students with the CIS Five Basics: A one-on-one-relationship with a caring adult; A safe place to learn and grow; A healthy start and a healthy future; A marketable skill to use upon graduation; and a chance to give back to peers and community.

The operating period shall be from October 1, 2013 through June 30, 2014. The total contract shall not exceed \$15,000 from account line 6298-624-3210-599.

3. **Center of Life (Pittsburgh Fulton PreK-5) – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Center of Life for an in school program for up to eighty-five (85) **Pittsburgh Fulton PreK-5** students in grades 3 and 5. The program is The Kreating Realistic Urban New School Knowledge (KRUNK) Movement. Students will have the opportunity to learn about instrumental music and dance, and the engineering aspects of a performance. The KRUNK Movement organization will provide the staff and equipment to operate the program. The program will address artistic concepts, academics and impact student thinking around behavior and social issues. This program will also be used as a tool to bring families together from different communities for performances at our school. We want to create for each child and family; a sense of belonging, significance to the school community, and security that they are in a safe learning environment with people who care about them.

The operating period shall be from September 26, 2013 through June 12, 2014. The total contract amount shall not exceed \$10,000 from account line 4134-297-5900-840.

4. **Systems 1-2-3 (Pittsburgh Beechwood PreK-5) – School Performance**

RESOLVED, RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with System 1-2-3. System 1-2-3 will provide **Pittsburgh Beechwood PreK-5** eight hours of technical assistance in developing and implementing an effective school wide behavior management system and 8 hours of support in training teachers in preventing and managing challenging behaviors through meetings, observations and feedback. System 1-2-3 will also provide 8 hours to develop and present parent workshops to assist parents in supporting Promise Ready behaviors.

The operating period shall be from September 26, 2013 through June 30, 2014. The total contract amount shall not exceed \$3,000 from account lines 4105-624-1100-599 (Teacher Professional Development \$2,000), and 4105-16U-3300-329 (Parent Workshops \$1,000).

5. **Pacific Educational Group, Inc. (PEG) (Pittsburgh Brashear High School) – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Pacific Educational Group, Inc. (PEG) to provide CARE Team coaching for **Pittsburgh Brashear High School**. **Pittsburgh Brashear High School** will continue to serve as a Beacon School for the District by embracing intensive acceleration to achieve racial equity transformation. Supported by partners at Pacific Education Group (PEG), the Beacon School concept is about creating a space for our principals and our school-based equity team to continue our work to accelerate the equity transformation process. Through intensive, targeted training and on-site coaching, the school will be supported in fully integrating three essential elements of Peg's Equity Framework: leadership, learning and teaching, and family/community empowerment. This will support a shared belief system and values, teachers as leaders and resources to each other, a commitment to ongoing growth and development and a data-driven approach to decision making.

The operating period shall be from September 26, 2013 through June 30, 2014. The total contract amount shall not exceed \$38,500 from account line 4329-19M-2271-324.

6. **Specialized Education Services, Inc. (SESI) (Pittsburgh Westinghouse Academy 6-12) – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Specialized Education Services, Inc. (SESI) at **Pittsburgh Westinghouse Academy 6-12**. They will work on creating a positive teaching and learning environment in our schools is fundamental to student academic success. If **Pittsburgh Westinghouse Academy 6-12** is not safe and orderly then teachers cannot teach and children won't learn. We need to set and support expectations for habits that promote success along with modeling and teaching students the appropriate behaviors for school and learning. In order to learn how to better establish a positive school culture at **Pittsburgh Westinghouse Academy 6-12**, there will be three full-time staff to assist with the implementation of the SESI behavior management model. This model is based on creating a positive peer culture that celebrates and promotes student empowerment. SESI staff will also play a vital role in the day to day operations of ensuring that students and staff are successful behaviorally and academically.

The operating period shall be from September 26, 2013 through September 30, 2014. The total contract amount shall not exceed \$225,000 from account line 4327-19M-2160-330.

7. **Wesley Spectrum Services (Pittsburgh Westinghouse Academy 6-12) – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Wesley Spectrum Services for the implementation of a therapeutic support model at **Pittsburgh Westinghouse Academy 6-12**.

The model and accompanying services being proposed will improve upon the existing 'therapeutic classroom model' by adding a 'team' of school-based mental health professionals, case managers and clinical oversight in the school setting. This approach strengthens the continuum of supports that students with emotional support needs and IEP's will receive at **Pittsburgh Westinghouse Academy 6-12** by providing improved continuity in care, a 'team' approach and more efficient access to other systems of care and help. Teachers and students will receive 'in the moment' support from a 'mental health team' as opposed to only one school-based therapist. This model will focus on the incoming sixth graders at **Pittsburgh Westinghouse Academy 6-12** along with students in grades seven and eight with similar needs. It is critically important to have the appropriate resources in place at **Pittsburgh Westinghouse Academy 6-12** so that the transition from grade to grade is a smooth, safe and productive one.

The operating period shall be from September 26, 2013 through June 30, 2014. The total contract amount shall not exceed \$189,278.71 from account line 4327-19M-2160-330.

8. **Addison Behavioral Care (Pittsburgh Westinghouse Academy 6-12) – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Addison Behavioral Care at **Pittsburgh Westinghouse Academy 6-12** (previously approved by the Board on August 22, 2012). They will be coordinating effort towards the implementation of the Title 1 School Improvement Grant which requires the provision of social/emotional/behavioral support services. Using our District's Student Assistance Program (SAP) model, we will provide a continuum of services for our students, while strengthening, enhancing and improving the targeted schools' efforts towards increasing academic performance. Services will be provided through the use of the Botvin LifeSkills research-validated prevention program. The Addison Behavioral Care will work intensively with **Pittsburgh Westinghouse Academy 6-12** by participating on the SAP team, providing classroom prevention education focusing on lessons that increase protective factors and academic performance, and decrease risk for school failure, facilitate skill-building groups to remove problem behaviors/habits, and mediate issues between or among students by meeting with them individually or in small groups. Parent engagement, participation in school-wide activities and assistance with crisis management will also be provided.

The operating period shall be from October 1, 2013 through September 30, 2014. The total contract amount shall not exceed \$81,709.08 from account line 4327-19M-2160-330.

9. **Sean McCaskill – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Sean McCaskill. He will provide school-based professional development to teachers at **Pittsburgh Milliones 6-12** for individualized behavior management, social skills development and relationship building strategies with at risk students. Mr. McCaskill will be an instrumental partner who has a proven track record in the City of Pittsburgh in rehabilitating at risk youth socially and emotionally who have been referred to the shelter/group home system. He has successfully worked with marginal youth who are disconnected from school culture and tend not to participate.

Mr. McCaskill's services would include student-to-staff conferencing to facilitate school performance and behavior change, individual behavior management coaching support to teachers, de-escalation following critical community incidents, small-skill building group facilitation focusing on "Promise-Readiness" and problem solving, individual student support meetings that promote personal growth, and other assistance that the principal sees as necessary to promote school-wide safety.

The operating period shall be from October 1, 2013 through June 30, 2014. Professional development will occur twice per month at a rate of \$1,000 per day. The total contract amount shall not exceed \$18,000 from account line 4309-26T-1190-329.

10. **Beaver Valley Intermediate Unit – CIPD**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with the Beaver Valley Intermediate Unit. As a mandate of the Keystones to Opportunity (KtO) Grant, PPS is required to provide all ELA teachers, including PSE and ESL, from targeted grade levels (3rd-6th, 9th-11th) online professional development courses. These courses are managed through the Beaver Valley Intermediate Unit and PPS pays a fee to utilize the professional development courses. The online sessions will be moderated by the PPS KtO Literacy team who has been trained to be facilitators by Instructional Technology experts under the direction of PDE. The courses provide a collaborative setting where PPS teachers acquire effective literacy strategies, apply to the classrooms, share results with peers, and discuss with the whole group. During the 2013-14 school year, there will be two online courses that require an average of 7.5 hours per course to complete. The titles of the sessions are as follows: (1) Higher Order Thinking and (2) Student Engagement. KtO Funds have been allocated to pay for these courses.

The operating period shall be from October 1, 2013 through June 1, 2014. The total contract amount shall not exceed \$32,000 from account lines 4001-17U-2271-125 (\$15,000), 4002-17U-2271-125 (\$7,000), and 4003-17U-2271-125 (\$10,000).

11. **DT Interpreting – ESL**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with DT Interpreting for ESL learners and families. Services will be available at **Pittsburgh Arsenal PreK-5, Pittsburgh Banksville K-5, Pittsburgh Concord PreK-5, Pittsburgh Minadeo PreK-5, Pittsburgh Beechwood K-5, Pittsburgh Allderdice High School, Pittsburgh Brashear High School, Pittsburgh Arsenal 6-8, Pittsburgh South Hills 6-8, Pittsburgh Colfax K-8, and Pittsburgh Greenfield K-8** these are English as Second Language regional sites and have a need for language communication services. During emergency situations, it is essential for the school to be able to communicate effectively with parents. DT Interpreting offers interpreting services in 150 languages over the telephone. The schools will be able to call a toll free number, request the needed language, and conduct a three way call with the interpreter, parent and school official.

The operating period shall be from September 30, 2013 through June 2014. DT Interpreting's rate of pay is \$1.59 per minute and they are waiving all other fees. Services will be used up to 30 minutes per month and the total contract amount shall not exceed \$2,500.

12. **Children's Hospital of Pittsburgh of UPMC – Student Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Children's Hospital of Pittsburgh of UPMC. This is a continuation of family support programming, as required by the ELECT (Education Leading to Employment and Career Training) Fatherhood Initiative grant which was approved in July 2013. Children's Hospital will provide educational health and wellness programs to teen parents and their families participating in the ELECT Fatherhood Initiative Program. Children's Hospital Community Education Department will also provide health education and wellness presentations to middle grades and high schools by school request. Schools may schedule classroom, group and after school program activities. (See companion consultant/contracted services items #13, 14, 15, and 16).

The operating period shall be from October 1, 2013 through June 30, 2014. The total contract amount shall not exceed \$4,000 from account line 4000-21U-1190-329.

13. **Family Resources – Student Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Family Resources. This is a continuation of family support programming, as required by the ELECT (Education Leading to Employment and Career Training) Fatherhood Initiative grant which was approved in July 2013. Family Resources will provide group-based after school parenting education to students enrolled in the ELECT Teen Parent Program. They will also offer peer support groups, conduct home visits and outreach to pregnant and parenting teens and provide in-home intervention to families in crisis. Teen parents will have the opportunity to attend parenting education and camp experiences at the Family Retreat Center Camp. (See companion consultant/contracted services items #12, 14, 15, and 16).

The operating period shall be from October 1, 2013 through June 30, 2014. The total contract amount shall not exceed \$7,000 from account line 4000-21U-1190-329.

14. **Magee Womens Hospital – Student Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Magee Womens Hospital. This is a continuation of educational support programming, as required by the ELECT (Education Leading to Employment and Career Training) grant which was approved in July 2013. The Women's Center & Shelter of Greater Pittsburgh will present classroom workshops to all high schools and middle grades requesting the program. Individual counseling and group work with students will be available to students enrolled in the ELECT Teen Parenting Program. Training will also be provided for the ELECT Teen Parenting Program staff. (See companion consultant/contracted services items #12, 13, 15, and 16).

The operating period shall be from October 1, 2013 through June 30, 2014. The total contract amount shall not exceed \$12,000 from account lines 4000-20U-1190-329 (\$9,169) and 400-20U-1191-329 (\$2,831).

15. **Pittsburgh Action Against Rape (P.A.A.R.) – Student Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Pittsburgh Action Against Rape (P.A.A.R.).

This is a continuation of the Sexual Harassment Prevention and Sexual Violence Prevention Programs, as required by the ELECT (Education Leading to Employment and Career Training) grant which was approved in July 2013. Pittsburgh Action Against Rape will present classroom workshops and programs on Sexual Harassment Prevention and Building Healthy Relationships in middle grades and secondary schools in support of our District's Sexual Harassment Policy. Additional skill building groups will be provided on building respectful, healthy, and safe relationships with peers. Pregnant and Parenting Teens enrolled in the ELECT program will participate. Individual and small group counseling will be provided to students identified as needing additional support. (See companion consultant/contracted services items #12, 13, 14, and 16).

The operating period shall be from October 1, 2013 through June 30, 2014. The total contract amount shall not exceed \$22,000 from account lines 4000-20U-1190-329 (\$16,812) and 4000-20U-1191-329 (\$5,188).

16. **Women's Center & Shelter of Greater Pittsburgh – Student Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with the Women's Center & Shelter of Greater Pittsburgh. This is a continuation of educational support programming, as required by the ELECT (Education Leading to Employment and Career Training) grant which was approved in July 2013. The Women's Center & Shelter of Greater Pittsburgh will present classroom workshops to all high schools and middle grades requesting the program. Individual counseling and group work with students will be available to students enrolled in the ELECT Teen Parenting Program. Training will also be provided for the ELECT Teen Parenting Program staff. (See companion consultant/contracted services items #12, 13, 14, and 15).

The operating period shall be from October 1, 2013 through June 30, 2014. The total contract amount shall not exceed \$15,000 from account lines 4000-20U-1190-329 (\$11,462) and 4000-20U-1191-329 (\$3,538).

17. **Matt Clifford – Office of Teacher Effectiveness**

RESOLVED, That the Board of Director of the School District of Pittsburgh authorize its proper officers to enter into a contract with Matt Clifford. In 2014-15 school districts will be required to implement evaluation systems for school leaders that include combined measures as a condition of the Pennsylvania Department of Education's Act 82 legislation. In order to assist the District to develop these measures, we will facilitate a convening of national experts who will serve as members of a technical committee Dr. Matthew Clifford has managed several research studies that measure school leader effectiveness and will serve as a member of the advisory committee. He is expected to attend a one day meeting in October 2013 where he will provide input about the reliability and validity of measures that will be included in the school leader effectiveness measures. Additionally Dr. Clifford will provide suggestions for improving the proposed models, as well as be available for consultations following the October meeting.

The operating period shall be from October 1, 2013 through December 31, 2013. For his participation in this work, Dr. Clifford will receive an honorarium in the amount of \$2,000 plus travel expenses that have been estimated to be \$1,533.

The total contract amount shall not exceed \$3,533 from account line 1310-16N-2810-330. (See companion consultants/contracted services items #18, 19, and 20).

18. **Ronald Ferguson – Office of Teacher Effectiveness**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Ronald Ferguson. In 2014-15 school districts will be required to implement evaluation systems for school leaders that include combined measures as a condition of the Pennsylvania Department of Education's Act 82 legislation. In order to assist the District to develop these measures, we will facilitate a convening of national experts who will serve as members of a technical advisory committee. Dr. Ronald Ferguson leads the Tripod Project that assesses student's perceptions of the classroom and school climate. He will assist in developing measures, scores, and analysis related to the Tripod assessment. This work will assist the District to develop combined measures for principal evaluation that are valid and reliable. Additionally, Dr. Ferguson will provide suggestions for improving proposed models, as well as be available for consultations.

The operating period shall be from October 1, 2013 through December 31, 2013. For his participation in this work, Dr. Ferguson will receive an honorarium in the amount of \$2,000 for his participation in this work. The total contract amount shall not exceed \$2,000 from account line 1310-16N-2810-330. (See companion consultants/contracted services items #17, 19, and 20).

19. **Jason Grissom – Office of Teacher Effectiveness**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Jason Grissom. In 2014-15 school districts will be required to implement evaluation systems for school leaders that include combined measures as a condition of the Pennsylvania Department of Education's Act 82 legislation. In order to assist the District to develop these measures, we will facilitate a convening of national experts who will serve as members of a technical committee. Dr. Jason Grissom has authored several research studies that address school leader effectiveness measures and will serve as a member of the advisory committee. He is expected to attend a one day meeting in October 2013 where he will provide input about the reliability and validity of measures that will be included in the school leader effectiveness measures. Additionally Dr. Grissom will provide suggestions for improving the proposed models, as well as be available for consultations following the October meeting.

The operating period shall be from October 1, 2013 through December 31, 2013. For his participation in this work, Dr. Grissom will receive an honorarium in the amount of \$2,000 plus travel expenses that have been estimated to be \$1,533. The total contract amount shall not exceed \$3,533 from account line 1310-16N-2810-330. (See companion consultants/contracted services items #17, 18, and 20).

20. **Susanna Loeb – Office of Teacher Effectiveness**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Susanna Loeb. In 2014-15 school districts will be required to implement evaluation systems for school leaders that include combined measures as a condition of the Pennsylvania Department of Education's Act 82 legislation.

In order to assist the District to develop these measures, we will facilitate a convening of national experts who will serve as members of a technical advisory committee. Dr. Susanna Loeb has authored several research studies that address school leader effectiveness measures and will serve as a member of the advisory committee. She is expected to attend a one day meeting in October 2013 where she will provide input about the reliability and validity of measures that will be included in the school leader effectiveness measures. Additionally Dr. Loeb will provide suggestions for improving the proposed models, as well as be available for consultations following the October meeting.

The operating period shall be October 1, 2013 through December 31, 2013. For her participation in this work, Dr. Loeb will receive an honorarium in the amount of \$2,000 plus travel expenses that have been estimated to be \$1,533. The total cost of this contract shall not exceed \$3,533 from account line 1310-16N-2810-330. (See companion consultants/contracted services items #17, 18, and 19).

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in items 21 through 26, inclusive.

21. **Greater Pittsburgh Literacy Council –ESL**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to the Greater Pittsburgh Literacy Council (funds from the KTO grant). They will offer on-site classes to the parents of **Pittsburgh Concord PreK-5** students whose first language is not English. The focus of the classes will be on improving English language skills, but will include acculturation and referral services. English language skills will be taught in the contexts of parenting and navigating the American school system. Because of the increased English proficiency the classes will provide, parents will be better able to assist their children with homework and other school projects. The ESL department is seeking a partnership with the Greater Pittsburgh Literacy Council since outreach to parents, caregivers, and community stakeholders are embedded within the grant.

The total payment amount shall not exceed \$13,580 from account line 4001-17U-2271-324.

22. **Marianne O'Connor – CIPD**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Marianne O' Connor, retired (July 2013) math Curriculum Coordinator. Ms. O' Connor's support is needed to assist with the implementation of the Common Core State Standards in grades 6-12. Her primary focus will be on middle school core curriculum implementation; her secondary focus will be on developing and reviewing assessments. Other duties will include developing webinars for teachers and supporting curriculum writers. This is the first year that Common Core curriculum will be fully implemented in grade 6. It will be partially implemented in grades 7 and 8, fully implemented in these grades in 2014-15. Successful implementation of this curriculum will ensure students are ready for Common Core aligned PSSAs as well as the Algebra Keystone in high school.

The total payment amount shall not exceed \$12,000 from account line 4600-010-2270-323. Ms. O'Connor will be paid \$12,000 for 35 days of work from September 26 2013 to June 9 2014. Payment is determined by work products, which will include curriculum units, assessments and webinars.

23. **Loretta Pusateri – CIPD**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Loretta Pusateri, a retired PPS and national board certified elementary teacher to assist the Literacy Department in writing curriculum aligned to the Common Core State Standards. Ms. Pusateri is a distinguished reading teacher as evidenced by her classroom practice being videotaped and used to train teachers and administrators as part of RISE professional development sessions. Her expertise and experience is needed to support the curriculum writing specific at the third grade level.

The total payment amount shall not exceed \$6,000 from account line 4001-17U-2271-323. Payment is determined by work product, which will include three total units. This work will occur during the 2013-2014 school year and she will work under the supervision of Lisa Yonek.

24. **Early Childhood Male/Fatherhood Involvement Committee - 2013 Events – ECP**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payments for the following events sponsored by the Early Childhood Male/Fatherhood Involvement Committee:

- Fall Family Kick-off Event
- Walk Your Child to School Week

These events will be held between October 1, 2013 and November 30, 2013. The total payment amount shall not exceed \$2,600 from account lines 4801-19V-1802-599 (\$750), 4801-19V-1802-610 (\$850), and 4801-19V-1802-635 (\$1,000). Both of these activities started in 2006.

25. **Teaching Channel Teams Annual Membership (Pittsburgh Brashear High School) – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment for the membership of the Teaching Channel Teams online video-based professional development tool at **Pittsburgh Brashear High School**. Teaching Channel Teams is a private collaboration platform for schools, districts, and education organizations enabling teachers and teacher leaders to work together. At the center of Teach Teams is a rich library of high-quality videos that you can add to and customize. Teach Teams helps teachers to learn new instructional strategies, try them in their own classrooms, and reflect on their practice in a safe, secure environment with the goal of improving student learning. The Teaching Channel Teams membership will allow our teachers to upload their teaching videos and share with their colleagues as part of their professional learning community activities.

The total payment amount shall not exceed \$6,950 from account line 4329-329-3210-599.

26. **Double Tree Hotel – Office of Teacher Effectiveness**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Double Tree Hotel, which will serve as the host site of the inaugural gathering of highly effective educators and teachers leaders November 22-23, 2013. The costs shall include hotel rooms, food, parking, and meeting space. (See companion general authorization item #36).

The total payment amount shall not exceed \$48,300 from account lines 1311-16N-2831-441 (\$28,900) and 1311-16N-2831-635 (\$19,400).

General Authorization

RESOLVED, That the Board authorizes its proper officers to approve the following actions as set forth in items 27 through 41, inclusive.

27. **PULLED (See New Business)**

28. **A+ Schools Memorandum of Understanding - Parent Nation Initiative – Equity Office**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a Memorandum of Understanding (MOU) with A+ Schools to support their Parent Nation initiative "Advancing Systems Change through Parent Leadership". The purpose of this program is to focus on strengthening parent-school partnerships with an emphasis on engaging underrepresented families. The MOU shall be effective from October 1, 2013 through October 1, 2014. There is no cost to the District. (See item 28a - Memorandum of Understanding for terms and conditions).

29. **Partnership Renewal with The Challenge Program, Inc. (TCP) – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to partner with The Challenge Program, Inc. (TCP).

TCP is specifically designed to build a bridge between students in high school and the business community by providing incentives to students for successes they achieve while in school. The Challenge Program, Inc. partners with businesses to motivate students both in and out of the classroom. This partnership creates good habits in students and provides tangible results to business for their contribution. This program also connects students to local career opportunities. High School students are encouraged to perform well and are rewarded in the following 5 (five) categories:

- Academic Improvement - demonstrating hard work.
- Attendance - acknowledging dedication.
- Community Service - indicating the willingness to give back.
- Academic Excellence - signifying top performance.
- STEM (Science, Technology, Engineering and Match) - signifying top performance in these categories.

TCP will reward each participating student \$200 for his or her efforts. All awards will be distributed by TCP directly to the students. The secondary schools within the Pittsburgh Public Schools who have opted to participate in the program for the 2013-2014 school year are:

Pittsburgh Alderdice High School, Pittsburgh Brashear High School, Pittsburgh CAPA 6-12, Pittsburgh Carrick High School, Pittsburgh Milliones 6-12, Pittsburgh Obama 6-12, Pittsburgh Perry High School, Pittsburgh Science & Technology Academy 6-12, and Pittsburgh Westinghouse Academy 6-12.

30. **PULLED**

31. **Partnership with Allegheny County Department of Human Services (DHS) and the Allegheny County Children's Roundtable (ACCR) - Pittsburgh King PreK-8 and Pittsburgh Manchester PreK-8 – Student Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to continue our partnership with Allegheny County Department of Human Services (DHS) and the Allegheny County Children's Roundtable (ACCR) a branch of the PA Supreme Court's statewide roundtable system to develop and implement a model truancy program as an alternative approach to truancy prevention and intervention at **Pittsburgh King PreK-8** and **Pittsburgh Manchester PreK-8**. This program was piloted during the 2012-2013 school year and will continue in its original form for the 2013-2014 school year. A Student Outreach Specialist hired by DHS will serve to facilitate a link between the student, family, and school. The Student Outreach Specialist will assist school social worker and/or guidance counselor to assess the underlying needs of the students relating to attendance/truancy issues and coordinate social and community services for those students and their families in order to support school services and consistent attendance. This model is an effective means of diverting families from the magisterial process when appropriate. Best practices will be shared with all schools throughout the school year. This item is no cost to the District.

32. **Partnership with Youth Futures Commission (YFC), United Way of Allegheny County (UWAC), and Mentoring Partnership of Southwestern Pennsylvania (MP) for Be A 6th Grade Mentor – Student Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a fifth year of partnership with Youth Futures Commission (YFC), United Way of Allegheny County (UWAC), and Mentoring Partnership of Southwestern Pennsylvania (MP) for Be A 6th Grade Mentor. Be A Middle School Mentor is a city-wide initiative designed to build students' Promise-Readiness and career awareness through one-on-one relationships with caring adult mentors. UWAC will fund the \$600K+ project through The Heinz Endowments, Grable Foundation, Simpson Family Foundation, Gott Family Foundation and ALCOA grants and UWAC's Community Impact Fund.

The duties of each organization are outlined in a non-monetary Memorandum of Understanding (attached). Primary responsibilities are as follows: PPS recruits students, provides space, and designates a liaison at each school; YFC convenes city-wide leaders and promotes the project; UWAC recruits mentors, funds and oversees mentoring agencies, and evaluates the project annually; and MP trains mentors. PPS and UWAC develop the mentoring materials. The finalized MOU shall include only those terms and conditions approved by the Solicitor. Mentors meet with students weekly for 45 minutes from October - May. All mentors must provide clearances and attend trainings prior to being matched. The goal is to match 200 new 6th graders with mentors in School Year 2013-2014.

Additionally, with proper permissions, returning students have the opportunity to participate in activities beyond those provided at schools and supervised by PPS. Since 2011-2012, over 1,000 individuals have served or continue to serve as mentors to a Middle School student, which has been the region's largest mentor initiative. (See item 32a - Memorandum of Understanding for terms and conditions).

33. **Partnership with UPMC Shadyside Hospital - Expand on Current Partnership (Pittsburgh Westinghouse Academy 6-12, Pittsburgh Milliones 6-12, and Pittsburgh CAPA 6-12) – Student Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to expand an existing partnership with UPMC Shadyside Hospital to provide sexuality education programming in **Pittsburgh Westinghouse Academy 6-12, Pittsburgh Milliones 6-12, and Pittsburgh CAPA 6-12**. The Promoting Health Among Teens curriculum, which was created by Temple University in collaboration with the PA Department of Health is aligned with and meets the SIECUS (Sexuality Information and Education Council of the United States) guidelines for comprehensive sexuality. The program provides comprehensive programming for middle school and ninth grade students and collaborates with on-site administrators to facilitate scheduling of classes to complement the health curriculum. The program focuses on providing students with awareness, positive role models and communication skills, which will help them to respond assertively when they are pressured to have sex or are targets of interpersonal violence.

A unique feature of the program is the use of 11th and 12th grade high school students who are trained, supervised and paid to implement all classroom sessions. They gain valuable work experience, leadership skills, and experience the rewards of community service. This aspect of the program has enhanced support and visibility of the program. Last year, the program served 225 students; 550 students are targeted in 13-14.

34. **Pittsburgh Westinghouse Academy 6-12 – Associate Member of District 7/WPIAL Football for the 2014-2015 School Year – Student Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve **Pittsburgh Westinghouse Academy 6-12** in becoming an associate member of District 7/WPIAL in the sport of Football for the 2014-2015 school year. Over the last 3 years **Pittsburgh Westinghouse Academy 6-12** football team has averaged 23 players and the 3 year average of the other schools playing football in the City League is 50 players. As smaller High Schools have closed (Peabody, Oliver, Langley) it has reduced the number of teams **Pittsburgh Westinghouse Academy 6-12** can compete against. Moving to the WPIAL will allow **Pittsburgh Westinghouse Academy 6-12** to compete against schools with similar enrollment and participation in the sport of football. This request is at no cost to the School District.

35. **Host National Experts for an Attendance Conference (Principals, Counselors, Central Office Staff, and Other Administrators) – Student Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to host several experts on attendance to work with Principals, Counselors, Central Office Staff, and/or other administrators on October 9, 2013 in conjunction with a county-wide attendance conference which will take place on October 10, 2013.

The time with these national experts will be to discuss strategies for improving attendance, including communication with families and students, in-and out-of-school responses to attendance patterns, and programmatic responses to attendance barriers. We expect that there will be no cost to the District; however any costs incurred will be paid for from the College Readiness Indicator Systems Grant.

36. **Teacher-Led Conference (Advancing Student Achievement) – Office of Teacher Effectiveness**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the Office of Human Resources, CIPD, and a group of approximately 20 PPS teachers to coordinate a gathering of approximately 200 highly effective teachers and teacher leaders: teachers whose performance was identified as Distinguished in 2012-13, current Career Ladder teachers, and teachers who participated in the ECET2 conference in March 2013. The teacher-led conference, which will be held on November 22-23, 2013 on non-school time, will provide an opportunity for teachers to be empowered and inspired as educators in advancing student achievement. This gathering will increase the pool to teachers willing to lead teacher-facilitated professional development, providing a key support to teachers in their professional growth. It will also recognize teaching as a valued profession where those choosing it deserve opportunities to grow their practice, network with colleagues, and be treated as professionals.

FINALLY RESOLVED, That the Board thanks the Buhl Foundation for its contribution of \$50,000 in support of the planning and implementation of this PPS teacher-led gathering. The Board accepted these funds on December 15, 2009 (item #2). Other funding sources shall include the District's Bill and Melinda Gates Foundation Grant (\$12,000) and Teacher Incentive Fund Grant (\$8,000). The total cost of this gathering shall not exceed \$70,000. (See companion payment authorized item #26).

37. **Donation from the Pittsburgh Pirates to Pittsburgh Spring Hill K-5 – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize to accept a donation of \$40,000 from the Pittsburgh Pirates to **Pittsburgh Spring Hill K-5** as part of the festivities surrounding the Pirates' annual Roberto Clemente Day. The donation includes two class sets of 35 iPads and two sync stations, books for the library, and a library cart. In addition, the donation includes a baseball book bag for each child, as well as Pirates T-Shirts, Pirates caps, and a Clemente Book for each child. The donation will be presented to the school on September 17, 2013, in a ceremony lasting from approximately 11 a.m. until noon. This event is closed for students and staff of **Pittsburgh Spring Hill K-5** only. Each year, the Pirates choose a school to receive this donation as part of the Roberto Clemente Day celebrations, often schools that are nearby the Northside location of the Pirates. **Pittsburgh Spring Hill K-5** learned on August 12, 2013, that it had been designated as this year's recipient of this donation.

FINALLY RESOLVED, That the Pittsburgh Board of Education thanks the Pirates for this most generous donation and extends its best wishes to both the Pirates and the Clemente Family on this momentous occasion. Roberto Clemente remains a hero in the eyes of our students and our staff, and the District is honored to be part of this year's celebration of his legacy.

38. **AMENDMENT - New York University (NYU) – Metropolitan Center for Urban Education (Pittsburgh Perry High School) – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend New Business Item, Committee on Education, New York University (NYU) – Metropolitan Center for Urban Education (**Pittsburgh Perry High School**) – School Performance previously approved by the Board on August 26 2013.

Reason for Amendment:

To continue support at **Pittsburgh Perry High School** through June 30, 2014 and to increase the contract amount for providing the additional support.

Original Item (New Business Item-August 21, 2013):

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with New York University (NYU) – Metropolitan Center for Urban Education in the Steinhardt School of Culture, Education and Human Development at New York University (NYU). They will continue to provide support (August 22, 2013 – September 30, 2013) at Pittsburgh Perry High School. This will be the second year Pittsburgh Perry High School has partnered with New York University (NYU) – Metropolitan Center for Urban Education. The Metro Center will continue to assist with student academic support and increased parent involvement. Additionally, The Metro Center will assist with the new Pittsburgh Perry High School discipline/leveling system. More specifically, support will center around:

1. assisting school personnel in addressing the academic needs of students (through intensive coaching);
2. supporting the implementation of the new discipline model, ultimately, improving school-wide discipline and attendance; and
3. engaging parents and community members to become active participants in the Perry school community.

New York University (NYU) – Metropolitan Center for Urban Education in the Steinhardt School of Culture, Education and Human Development at New York University (NYU) will provide evidence, during a six week reporting period, detailing how their support :

1. assisted in the gains of academic student engagement,
2. assisted in implementation of the new discipline/leveling system with a target of a 10% decrease of chronic/severe absenteeism and suspension rates, and
3. engaged parents and community members to participate in Perry's school community.

The operating period shall be from August 22, 2013 through September 30, 2013. The total contract amount shall not exceed \$23,000 from account line 4319-19M-2271-324.

Amended Item (September 2013):

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with New York University (NYU) – Metropolitan Center for Urban Education in the Steinhardt School of Culture, Education and Human Development at New York University (NYU). They will continue to provide support (**over a 9 month period October 1, 2013 – June 30, 2014**) to Pittsburgh Perry High School. This will be the second year Pittsburgh Perry High School has partnered with New York University (NYU) – Metropolitan Center for Urban Education. The Metro Center will continue assist with student academic support and increased parent involvement.

Additionally, The Metro Center will assist with the new Pittsburgh Perry High School discipline/leveling system. More specifically, support will center around:

1. assisting school personnel in addressing the academic needs of students (through intensive coaching);
2. supporting the implementation of the new discipline model, ultimately, improving school-wide discipline and attendance; and
3. engaging parents and community members to become active participants in the Perry school community.

New York University (NYU) – Metropolitan Center for Urban Education in the Steinhardt School of Culture, Education and Human Development at New York University (NYU) will provide evidence, during a **nine week** reporting period, detailing how their support:

1. assisted in the gains of academic student engagement,
2. assisted in implementation of the new discipline/leveling system with a target of a 10% decrease of chronic/severe absenteeism and suspension rates, and
3. engaged parents and community members to participate in Perry's school community.

The operating period shall be from **October 1, 2013 through June 30, 2014**. The total contract amount shall not exceed **\$180,000** from account line 4319-19M-2271-324.

39. **AMENDMENT – Title I Non-Public-Allegheny Intermediate Unit #3**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #14, Committee on Education, General Authorization previously amended by the Board on April 24, 2013. (Original approval date of August 22, 2012, Item 22).

Reason for Amendment:

Funds that were originally set-aside in the 2012-13 Title I budget for Supplemental Education Services and School Choice, but were not fully utilized through June 30, 2013, are required to be shared with non-public schools. This is an increase of \$18,576 to the amended contract amount.

Original Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh recognize that its acceptance of the 2012-13 Title 1 program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to non-public school students, and that these monies will be expended in accordance with the appropriations schedule (See item 39a) in the amount of \$83,134 for the program year July 1, 2012 through September 30, 2013, with a carryover period extending to August 31, 2014.

RESOLVED, FURTHER, That the Board authorize its officers to enter into a contractual agreement with the Allegheny Intermediate Unit #3 to provide the administrative, instructional, and other services necessary to operate the 2012-2013 Title 1 program for non-public school students during the period July 1, 2012 through August 31, 2014 in the amount of \$83,134.

RESOLVED, FINALLY, That the subcontract will require the Allegheny Intermediate Unit #3 to submit expenditure summary reports to the School District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education.

Amended Item (September 2013):

RESOLVED, That the Board of Directors of the School District of Pittsburgh recognize that its acceptance of the 2012-13 Title 1 program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to non-public school students, and that these monies will be expended in accordance with the appropriations schedule on page 3 in the amount of \$101,710 for the program year July 1, 2012 through September 30, 2013, with a carryover period extending to August 31, 2014.

RESOLVED, FURTHER, That the Board authorize its officers to enter into a contractual agreement with the Allegheny Intermediate Unit #3 to provide the administrative, instructional, and other services necessary to operate the 2012-2013 Title 1 program for non-public school students during the period July 1, 2012 through August 31, 2014 in the amount of **\$101,710**.

RESOLVED, FINALLY, That the subcontract will require the Allegheny Intermediate Unit #3 to submit expenditure summary reports to the School District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education.

40. **AMENDMENT – Title I Non-Public-Mt. Oliver Intermediate Unit #2**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #15, Committee on Education, General Authorization previously amended by the Board on April 24, 2013. (Original approval date of August 22, 2012, Item 23).

Reason for Amendment:

Funds that were originally set-aside in the 2012-13 Title I budget for Supplemental Education Services and School Choice, but were not fully utilized through June 30, 2013, are required to be shared with non-public schools. This is an increase of \$266,716 to the amended contract amount.

Original Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh recognize that its acceptance of the 2012-13 Title 1 program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to non-public school students, and that these monies will be expended in accordance with the appropriations schedule (See item 40a) in the amount of \$1,193,656 for the program year July 1, 2012 through September 30, 2013, with a carryover period extending to August 31, 2014.

RESOLVED, FURTHER, That the Board authorize its officers to enter into a contractual agreement with the Pittsburgh-Mt. Oliver Intermediate Unit #2 to provide the administrative, instructional, and other services necessary to operate the 2012-2013 Title 1 program for non-public school students during the period July 1, 2012 through August 31, 2014 in the amount of \$1,193,656.

RESOLVED, FINALLY, That the subcontract will require the Pittsburgh-Mt. Oliver Intermediate Unit #2 to submit expenditure summary reports to the School District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education.

Amended Item (September 2013):

RESOLVED, That the Board of Directors of the School District of Pittsburgh recognize that its acceptance of the 2012-13 Title 1 program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to non-public school students, and that these monies will be expended in accordance with the appropriations schedule on page 2 in the amount of \$1,460,372 for the program year July 1, 2012 through September 30, 2013, with a carryover period extending to August 31, 2014.

RESOLVED, FURTHER, That the Board authorize its officers to enter into a contractual agreement with the Pittsburgh-Mt. Oliver Intermediate Unit #2 to provide the administrative, instructional, and other services necessary to operate the 2012-2013 Title 1 program for non-public school students during the period July 1, 2012 through August 31, 2014 in the amount of **\$1,460,372**.

RESOLVED, FINALLY, That the subcontract will require the Pittsburgh-Mt. Oliver Intermediate Unit #2 to submit expenditure summary reports to the School District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education.

41. **Student Suspensions, Transfers, and Expulsions**

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 18 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 1 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Committee on Education

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is entered into this ____ day of September, 2013, by and between The School District of Pittsburgh (the "District"), with an address of 341 S. Bellefield Avenue, Pittsburgh, PA 15213, and A+ SCHOOLS ("Partner" or "A+ Schools"), a non-profit organization organized and existing under the laws of the Commonwealth of Pennsylvania, with its business address at 1901 Centre Ave., Suite 302 A, Pittsburgh, PA 15219.

WHEREAS, A+ Schools is a community alliance for public education in Pittsburgh; and

WHEREAS, A+ Schools operates various programs that seek to engage and elevate voices from those communities most at risk and provide opportunities for involvement in the District; and

WHEREAS, A+ Schools has received funding to expand its Parent Nation program and promote parent engagement in targeted communities within the District; and

WHEREAS, the parties wish to set forth their understanding regarding the implementation of Parent Nation initiatives within the identified District schools.

NOW, THEREFORE, with the intent to be legally bound hereby, the parties to this MOU set forth the following as the terms and conditions of their understanding.

The District and Partner hereby agree as follows:

1. **Background.** A+ Schools has developed a parent advocacy program called Parent Nation that seeks to advance systematic change in public education through parent leadership. Parent Nation seeks to recruit and establish parent-led teams to support schools in achieving their parent and family engagement goals and strengthen parent-school partnerships with underrepresented parents or family members contributing to the improvement of school climate in schools.
2. **Term.** The term of this MOU shall commence on the date it is approved or ratified by the District's Board of Directors (the "Effective Date") and shall expire on August 30, 2014. The term may be extended by written mutual consent of the parties which written consent includes a scope of work referencing this MOU and setting forth the responsibilities of the parties.
3. **Scope of Work.**
 - 3.1 **Goals.**
 - By the end of the 2013-2014 school year, create Parent Nation teams in at least 5 schools consisting of at least 10 people with 6/10 being parents who are implementing a parent-led program in the school.
 - Additional schools may be selected and added in future years if the programs prove to be effective and the MOU is extended by mutual consent of the parties.

- In each school with a Parent Nation team, at least 5 parents will hold new leadership positions within the school (ex. PTA/PTO officer, EFA representative, Title 1 parent representative, school committee member, etc.)
- In each school with a Parent Nation team, teachers will report feeling more supported by parents and community members on the annual working conditions survey
- In each school with a parent-led program, positive progress on at least 2 of the following school climate indicators will be measured:
 - Attendance
 - Referrals
 - Suspensions
 - In-school suspensions
 - Student participation in incentives, reward programs
 - Bullying incidents
 - Parent/family participation in school events/committees

3.2 Responsibility of A+ Schools.

- Commission a literature review of best practices in parent-led programs in schools and/or successful strategies for improving school climate
- Hire an external evaluator to provide support in establishing systems to evaluate the impact of parent-led programs on school climate
- Recruit a team of 10 parents or family members to serve as school volunteers and PSCC members with priority on those schools where Hazelwood students attend.
- Work with all volunteers to follow the district's procedures for obtaining appropriate clearances before volunteering in schools
- Provide training for parent/community team members that initially will include:
 - Reading and Understanding School Data
 - This will serve as preparation for parents to understand the student data upon which decisions are made in schools
 - Knowing Your Rights
 - This will serve to inform parents of the specifics of the district's Parent and Family Engagement Policy, which includes a listing of the decisions parents are entitled to be a part of, the form/function of the PSCC, and the leadership roles that parents are entitled to hold in the district and schools
 - School Budgeting/ Title 1
 - This will serve as a primer on school funding, which includes how the state funds flow to schools, how schools may spend Title 1 dollars, how school budgets are allocated from central office and how to read a site-based budget
 - Orientation to Volunteering
 - This will serve as the place in which volunteers learn the specific procedures of volunteering at your school, how/where

to sign in, etc. (This is something we would work with principals to design to be school-specific)

- Building Your Program to Impact School Climate
 - This will be a planning process facilitated by A+ staff between parent volunteers and school staff where parents will determine the student outcomes they'd like to target (suspensions, bullying incidents, attendance, referrals, student behaviors, specific incidents related to a region of the school, etc.) and determine the activities of parent volunteers to impact those outcomes
- Coach parent volunteers through implementing and evaluating their program based on the outcomes they've targeted and the activities they have implemented, and delivering additional trainings as the year progresses
- Provide stipends to volunteers to cover transportation, child care or other related expenses that will allow them to provide volunteer services or participate in the program
- Provide funding to parent teams to host events that engage other parents and students at the school
- Regularly collect sheets documenting volunteer hours and provide reports to principals
- Regularly collect contact info of parents collected by parent volunteers and provide updates to schools
 - Provide stipends to parent volunteers to cover childcare, transportation costs or other expenses that would've been barriers to their participation

3.2 Responsibility of District. In support of the Parent Nation initiative, the District agrees that the Principals in the designated schools will:

- Work collaboratively with parents to set and reach parental engagement goals
- Work with parents to identify meaningful roles for volunteers in the school
- Provide for volunteer supervision while volunteers are in the school subject to time, place and purpose restrictions set by the principal prior to volunteer access/service
- Provide a home base for parent volunteers in the school with access to a phone, computer with internet, table and chairs, and a safe place to put coats or purses
- Establish a predictable date for PSCC meetings (e.g., first Wednesday of the month) and post date, time and location on the school webpage
- Provide notice when a PSCC meeting will involve discussions or decisions regarding the school budget, Title 1 budget, the school improvement plan (if applicable), and the parent-school community compact
- Work with parents and A+ Schools through the process of determining the outcomes and activities of a parent-led volunteer program
- Provide aggregate deidentified data that will enable parent volunteers to track the impact of their work on school climate

- To the extent possible, communicate regularly with parent volunteers and A+ Schools staff to raise challenges or address issues that may arise so that we can resolve them together
- Meet monthly with A+ Schools staff to check-in on challenges and progress

3.3 Confidentiality.

- 3.3.1 If the District deems it appropriate to share confidential data with A+ Schools, student data provided by the District is considered to be confidential under this MOU as well as under the Family Educational Rights and Privacy Act (FERPA), 20 USC §1232g. *et seq.*, and any other federal or state statutes or regulations pertaining to student records, and will only be released in accordance with the applicable laws and regulations.
- 3.3.2 A+ Schools hereby acknowledges and agrees that any confidential documents and/or data provided by the District, shall not be disclosed, discussed or transferred to any third party not party to this MOU, and any student data or information provided to A+ Schools shall only be disclosed to employees of A+ Schools and District employees who are directly involved in the Parent Nation program, or to other parties so long as no personally identifiable information is discernable. In no case shall individual student data be shared with parent volunteers.
- 3.3.3 Upon the expiration of this MOU, all student data and information shall be returned to the District or destroyed. A+ Schools shall provide written verification that all copies of student data, information and documents, including electronic or other media versions, have been returned to the District or destroyed. A+ Schools may, however, be allowed to continue to possess aggregate numbers and statistics created based on student data which is used to measure the effectiveness of the Parent Nation program.
- 3.3.4 A+ Schools understands and agrees that should the District find that A+ Schools has violated Section 3.3 or any of the applicable laws and regulations regarding confidentiality of student records, the District shall be entitled to immediately cease providing data for the program and shall be prohibited from permitting A+ Schools from access to information from education records for a period of not less than five (5) years.
- 3.3.5 District understands that A+ Schools will need to conduct both qualitative and quantitative research to determine the effectiveness of its programs. Qualitative data could include surveys, interviews, and focus groups with teachers, administrators, students, and/or parents. A+ Schools agrees that all requests to conduct qualitative and quantitative research within the District shall be in accordance with the Protection of Pupil Rights Act (PPRA) (20 U.S.C. §1232h; 34 CFR Part 98) and the District's Internal Review Board (IRB) policy and administrative regulations. The District

commits not to withhold permission for such research unreasonably and to create a streamlined process to expedite approval of such requests.

3.4 **Clearances.** A+ Schools staff that will have direct contact with students during the discharge of responsibilities under this MOU shall obtain, at their own expense, and submit all criminal background reports required by 24 P.S. § 1-111, as amended, and child abuse clearances required by 23 Pa.C.S. §6355, as amended. Parent volunteers that will have direct contact with students shall obtain and submit all clearances required by the District's volunteer background check policy. If a parent volunteer submits the requisite background checks directly to the District, the District agrees to share individual parent clearance information (i.e. only whether the volunteer is cleared or not qualified to provide volunteer services) with A+ Schools upon submission of a signed release by the individual volunteer on a form approved by the District solicitor. A+ Schools may also submit the requisite background checks directly to the District on behalf of its staff or parent volunteers. No A+ Schools staff or volunteer will provide services under this MOU or participate in the Parent Nation program at a District school without having been cleared by the District in advance. A+ Schools will notify the District of an arrest or conviction of any cleared A+ Schools staff or volunteer within 72 hours of A+ Schools having knowledge of such arrest or conviction if the arrest or conviction is learned about during the term of this MOU.

3.5 **Communications.** Communications from A+ Schools regarding the program will be coordinated with the Superintendent or designee to avoid conflicting or contradictory information or directions given to principals or teachers in participating schools. A+ Schools will communicate directly with the selected schools to implement the program.

4. Costs, Funding and Fiscal Management.

4.1 **Costs.** The services under this MOU and the Parent Nation program shall be provided by A+ Schools at no cost to the District.

4.2 **Funding.** The ability of A+ Schools to meet its obligations as set forth by this MOU is contingent upon it receiving the necessary funds from donor and charitable resources. A+ Schools agrees the District is held harmless with regard to necessary fundraising and identification of charitable resources, as these are solely the obligation of A+ Schools. If at any point A+ Schools is unable to fulfill its obligations under this MOU because of a lack of funding, it has the sole option of immediately cancelling this MOU without penalty and with no further contractual obligations as a result of this MOU.

- 4.3 Fiscal Management. A+ Schools shall be solely responsible for the management of all costs associated with this program. If A+ Schools assists in fundraising on behalf of any school or parent volunteers, it shall comply with all District policies and administrative regulations relating to fundraising and fiscal management. Any individual associated with A+ Schools or the Parent Nation program who also wishes to hold a role requiring fiscal responsibility for the funds of school affiliated groups or organization will be subject to a credit check.
5. License of Materials. A+ Schools grants to the District a perpetual, non-exclusive, non-transferable license to use the materials provided and developed ("Program Materials") by A+ Schools for the District or its personnel under this MOU, including any materials provided in electronic form or computer-readable form, for use only in connection with the implementation of the Parent Nation program within the participating schools. This license is limited to Program Materials for which A+ Schools has the right to license, and does not include any Program Materials owned or controlled by third parties.
6. **Intellectual Property.**
- 6.1 Copyright. The District reserves copyright in all written and electronic materials developed by the District or District employees as a part of their employment with the District. District materials may not be copied or otherwise reproduced without the express written permission of the District. A+ Schools reserves copyright in all written and electronic materials delivered and developed by A+ Schools pursuant to this MOU, including materials developed by A+ Schools with input from District staff, subject to the license provided by this MOU.
- 6.2 Trademark and Trade Name. This MOU does not give A+ Schools any ownership rights or interest in District trade name or trademarks. This MOU does not give the District any ownership rights or interest in A+ Schools trade name or trademarks.
- 6.3 Use of Name. A+ Schools shall notify the District prior to using the District's name in any report or publication. As an external provider seeking funding for a project that involves particular District schools, District staff, or the District as a whole, A+ Schools may not include the District in a proposal and/or any type of supporting document until the Superintendent's sign-off has been received.
7. **Evaluations.** The District reserves the right to evaluate this program and its effectiveness as needed throughout the term of this MOU.
8. **Independent Contractors.** During the performance of this MOU, the employees of one party will not be considered employees of the other party within the meaning of any federal, state or local laws or regulations including, but not limited to, laws or regulations covering unemployment insurance, old age benefits, workers compensation, industrial accident, labor or taxes of any kind nor within the meaning or application of the other party's employee fringe benefit programs for purposes of vacations, holidays, pension, group life insurance, accidental death, medical, hospitalization and surgical benefits. The District's employees who perform the

obligations of the District hereunder shall be under the employment and ultimate control, management and supervision of District. A+ Schools employees and volunteers who are to perform the services to be completed by A+ Schools hereunder shall be under the employment and ultimate control, management and supervision of A+ Schools. Nothing contained herein shall be construed to imply a joint venture, partnership or principal-agent relationship between the District and A+ Schools, and neither party shall have the right, power or authority to obligate or bind the other in any manner whatsoever, except as otherwise agreed to in writing.

9. **Termination.** This MOU may be terminated by either party upon thirty (30) days written notice to the addresses set forth in Section 13.
10. **Entire Understanding.** This MOU constitutes the entire and sole understanding between the parties with respect to the subject matter hereof and supersedes any prior written agreements and any prior, contemporaneous or subsequent oral understanding, with respect to the subject matter hereof.
11. **Modification or Amendment.** There shall be no modifications or amendments of this MOU, except in writing, executed with the same formalities as this instrument.
12. **Conflict.** In the event of any conflict, ambiguity or inconsistency between this MOU and any other document which may be annexed hereto, the terms of this MOU shall govern.
13. **Notices.** Any notices and other communications provided hereunder shall be made or given hereunder by either party by facsimile or email as set forth below or delivered by hand or by mail to the party at the address set forth below:

FOR THE DISTRICT:

Dr. Linda Lane, Superintendent
The School District of Pittsburgh
341 S. Bellefield Avenue
Pittsburgh, PA 15213
Phone: 412-622-3600
Email: llane1@pghboe.net

With a copy to:
Ira Weiss, Esq.
341 S. Bellefield Avenue, Room 258
Pittsburgh, PA 15213
Phone: 412-622-3780
Fax: 412-622-7995
Email: iweiss1@pghboe.net

FOR A+ Schools:

Carey Harris, Executive Director

1901 Centre Ave.,
Suite 302 A
Pittsburgh, PA 15219
Phone: 412.697.1298
Fax: 412.697.1516
Email: charris@aplusschools.org

14. **Limitations on Liability.** A+ Schools shall not be liable to the District for any costs, liability, damages, expenses or otherwise with respect to any actions or inactions by any individual, other than A+ Schools employees, participating in the Parent Nation program or otherwise participating in programs pursuant to this MOU, and the District shall hold A+ Schools harmless with respect to such actions or inactions subject to applicable limitations under the Political Subdivision Tort Claims Act. In no event shall either party be liable to the other party under this MOU or to any third party for special, consequential, incidental, punitive or indirect damages, irrespective of whether such claims for damages are founded in contract, tort, warranty, operation of law, or otherwise, or whether claims for such liability arise out of the performance or non-performance by such party hereunder.
15. **Governing Law.** This MOU shall be construed to be made and interpreted under the laws of the Commonwealth of Pennsylvania and all disputes, claims or controversies arising under this MOU or the negotiations, validity or performance hereof for the transaction contemplated herein shall be construed under and governed by the laws of the Commonwealth of Pennsylvania without giving effect to conflicts of law principles which would result in the application of the laws of any other jurisdiction.
16. **Severability.** If any portion of this MOU is to be void, invalid, or otherwise unenforceable, in whole or part, the remaining portions of this MOU shall remain in effect.
17. **Headings.** The article and section headings in this MOU are for convenience of reference only and in no way define or limit the scope or content of the MOU or in any way effect its provisions.

IN WITNESS WHEREOF, the parties hereto set their hand(s) and seal(s) the date first above.

ATTEST:

A+ SCHOOLS

Witness

By: _____
Carey Harris, Executive Director

ATTEST:

SCHOOL DISTRICT OF PITTSBURGH

Secretary

By: _____
President

Approved as to Form Only:

Date of Board Approval: _____

By: _____
Solicitor

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING made this _____ day of _____, 2013, by and between the SCHOOL DISTRICT OF PITTSBURGH (hereinafter referred to as "SCHOOL DISTRICT"), UNITED WAY OF ALLEGHENY COUNTY (hereinafter referred to as "UNITED WAY"), and the MENTORING PARTNERSHIP OF SOUTHWESTERN PENNSYLVANIA (hereinafter referred to as "MENTORING PARTNERSHIP") (referred to collectively as the "PROJECT PARTNERS").

WHEREAS, the Youth Futures Commission is a central and unified effort of powerful institutions and grassroots leadership to address community problems and help our youth choose positive actions that has designed a Career and Education Mentoring Project (also referred to herein as "the Project" or "Be A Middle School Mentor"); and

WHEREAS, the Youth Futures Commission has identified two key goals of Be A Middle School Mentor: (1) to enlist and train hundreds of mentors to support young people in their career choices and educational successes; and (2) to mobilize the community through a grassroots effort to recognize and reward academic success.

WHEREAS, the Youth Futures Commission enlisted the support of the SCHOOL DISTRICT, UNITED WAY and the MENTORING PARTNERSHIP to implement the Project; and

WHEREAS, the SCHOOL DISTRICT, UNITED WAY and the MENTORING PARTNERSHIP believe that in order to successfully implement Be A Middle School Mentor, their respective responsibilities must be set forth in a Memorandum of Understanding (MOU); and

SCHOOL DISTRICT RENEWAL

WHEREAS, the SCHOOL DISTRICT, UNITED WAY and the MENTORING PARTNERSHIP entered into an MOU in April of 2009 to implement this project and that MOU has expired; and

WHEREAS, the Partners wish to set forth their renewed understandings and responsibilities in another MOU.

NOW, THEREFORE, with the intent to be legally bound hereby, the parties hereto agree as follows:

1. **PROJECT GOAL.** The parties agree that notwithstanding the key goals of the Youth Futures Commission set forth above, the Project goal for the purposes of this MOU is to match every Pittsburgh Public Schools 6th grade student identified by the school staff with committed mentors in order to develop career awareness that promotes academic excellence and Promise-Readiness. Also, the Project will support mentors and mentees matched as 6th graders through 8th grade if the mentor and mentee want to remain in the program.

2. **SCHOOL DISTRICT RESPONSIBILITIES.**

a. Mentee Recruitment/Approval of Assignments – School District agrees to notify its 6th grade students, its past participants in 7th and 8th grades and promote the Project. The School District shall provide lists of interested students to the Project Partners to enable the Project Partners to assign and re-assign mentors as required by this MOU. The School District reserves the right to refuse to permit the assignment of a mentor or mentor agency if the School District does not approve of the mentor or mentor agency.

SCHOOL DISTRICT RENEWAL

- b. Structured Materials for Mentors – School District agrees to support the development of structured project materials for mentors for the sole purpose of mentoring School District students.
- c. Parent/Family Engagement – School District agrees, in accordance with its Parent and Family Involvement Policy, to notify and promote the Project among the parents and families of the current and potential participants.
- d. Staff Liaison – School District agrees to provide a School District staff contact who will serve as a liaison between the Project Partners and School District personnel to coordinate mentoring sessions.
- e. Professional Development – School District agrees to incorporate an overview and support of Project at one of its regularly scheduled professional development seminars for the principal and/or staff assigned to buildings where the Project is being implemented.
- f. Location – School District agrees to provide mentors with adequate space and time for meetings. The School District shall designate times and locations of mentor/mentee meetings. The School District makes no representation regarding the availability of School District personnel during times and at locations designated for the mentor/mentee meetings. Access to School District sites is subject to provision of necessary clearances and the approval of the School District.
- g. Access to de-identified aggregate data – The School District agrees to provide de-identified aggregate student data to the Project Partners upon written request and in accordance with all student confidentiality laws and

SCHOOL DISTRICT RENEWAL

regulations, including, but not limited to the Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. §1232g.

h. Personally identifiable data requests – the Project Partners may submit requests for personally identifiable data to be released to a third party evaluator in accordance with the District’s Internal Review Board policy and regulations. The School District reserves the right to require the Project Partners to execute separate Confidentiality Agreements prior to any disclosures of student level data.

3. UNITED WAY RESPONSIBILITIES.

a. Mentor Assignment – The United Way agrees to enter into partnerships with agencies who will match qualified and committed mentors to mentees. Final mentor assignments are subject to approval by the School District.

b. Mentor Agency Recruitment – The United Way shall draft and publish a Request for Proposals (RFP) for agencies interested in providing mentors for the Project if current approved agencies do not have the capacity to serve the number of mentors. The United Way, in collaboration with the School District, shall review and select mentor agencies through the RFP process or another selection process approved by the partners. The United Way shall serve as the contact for all mentor agencies recruited through the RFP or other approved process.

c. Mentor Recruitment and Screening – The United Way shall recruit and provide an initial screen of mentors for the Project. The United Way shall require and ensure that all of the mentors it recruits obtain and submit

SCHOOL DISTRICT RENEWAL

clearances as set forth by this MOU. The United Way shall provide on-going mentor recruitment to maintain and achieve the Project goal. The United Way shall oversee mentor agencies to assure final screening and approval of mentors in accordance with School District's requirements.

d. Supervision – The United Way shall serve as the clearinghouse for mentor agencies. The United Way shall be responsible for ensuring all mentor agencies and their mentors obtain the necessary clearances as set forth in this MOU and providing clearance information to the School District liaison. The United Way shall require and ensure that all mentor agencies provide onsite lead staff for the supervision of their mentors.

e. Structured Mentor Materials – The United Way will take primary oversight in the development of structured project materials for mentors for the sole purpose of mentoring School District students. The United Way will work with School District staff and mentor agencies to create the materials.

f. Reporting – The United Way shall provide quarterly progress reports on Project milestones including information regarding the number of mentors and their assignments.

g. Evaluation – The United Way agrees to contract with a third party entity, approved by all Project partners, to perform a program evaluation at least once every two (2) years and provide the completed evaluation report to the Project Partners.

h. Site-Visits – The United Way shall provide ongoing site visits to all schools to ensure program quality and Project goal implementation. All United

SCHOOL DISTRICT RENEWAL

Way staff that will conduct site-visits must provide clearances in accordance with this MOU.

4. MENTORING PARTNERSHIP OF SOUTHWESTERN PENNSYLVANIA RESPONSIBILITIES.

a. Support Services – The Mentoring Partnership shall provide ongoing support services for mentors throughout their mentoring assignments. The Mentoring Partnership will also provide on-going support and problem solving for the Project Partners and facilitate all support and problem-solving communications.

b. Parent and Family Involvement – The Mentoring Partnership agrees to assist the Partners and the District in promoting the Project to students and families.

c. Training – The Mentoring Partnership shall train mentors for the Project. The Mentoring Partnership agrees to provide training to mentors specific to being a mentor in the Be A Middle School Mentor project.

5. **FIELD TRIPS.** Field trips may be planned by a Project Partner. The school principal at the site where the field trip will originate shall determine whether a School District staff member will accompany the Partner representative and the mentors/mentees on any planned field trips. In the event the school principal does not send a School District representative, the Project Partner shall be responsible for ensuring that there is adequate supervision. All field trips shall be planned in advance and all students shall have the appropriate parental permission to attend prior to the trip. If a trip will not be staffed by a School District representative, the permission slip shall notify parents of the appropriate supervising Partner representative in advance.

SCHOOL DISTRICT RENEWAL

6. **INDIVIDUAL MENTORING OPPORTUNITIES.** In addition to School District and/or Agency supervised field trips, parents or guardians of returning 7th and 8th grade students may grant permission to their child's mentor to schedule individual mentoring activities on weekends or during school holidays so long as the mentor obtains prior approval from the school principal and mentoring agency. Separate permission forms will be sent home prior to individual mentoring activities. The permission slips for any individual mentoring opportunities shall include language indemnifying and holding the School District and Project Partners harmless for the actions of the mentor while interacting with mentee(s) in unsupervised settings. No individual mentoring opportunities shall be permitted unless the mentor receives written approval from the School District and mentoring agency in addition to written consent from the student's parent or guardian.

6. **TERM.** This MOU shall be effective for one year from the date of execution and renewable only through written agreement approved by all parties.

7. **CLEARANCE.** The parties to this Memorandum of Understanding, any of their employees who come in direct contact with children during the discharge of responsibilities under this MOU, and all mentors recruited and assigned by the Project Partners must obtain, at their own expense, a Federal criminal history record information, as required by 24 P.S. § 1-111 and a child abuse clearance as required by Act 151, 23 Pa.C.S. §6354 *et seq.*, as amended. The results must be submitted to the School District contact person before performing any services under this MOU and before beginning mentoring for the assigned mentors. If any mentor or Project Partner employee is arrested during the term of this MOU, the individual must immediately report an arrest or conviction using form PDE 600 by submitting the form

SCHOOL DISTRICT RENEWAL

to the District Contact. The clearance requirements apply to all mentors recruited and trained by the parties regardless of whether they are employees of the parties except that current employees of the School District of Pittsburgh shall be permitted to volunteer so long as they have met the clearance requirements of the School District and shall not be required to submit additional clearances. The School District shall not permit mentors or Project Partner employees to come into contact with students unless they have been properly cleared.

8. **TRADEMARK.** The parties and their employees shall not make use of the School District of Pittsburgh logo, or use the name-School District of Pittsburgh, Pittsburgh Public Schools or any variation of the name in any written material that is not used for purposes of this MOU without the express written approval of the School District. All such requests shall be made in writing to: Ebony Pugh Public Relations Officer, School District of Pittsburgh, 341 South Bellefield Avenue, Pittsburgh, PA 15213. The Project Partners agree to recognize the School District of Pittsburgh on all promotional materials and publications, as agreed upon by the Project Partners, relating to the Project by utilizing the School District's trademark and trade name in the form approved in advance by the Communications Officer, Susan Chersky, 412-622-3621, schersky1@pghboe.net.

9. **INDEMNIFICATION AND INSURANCE.** Partners will indemnify and hold the School District harmless from any and all liability arising from the Partners' services under this Agreement. Partners shall obtain the following general liability insurance coverage in such form and issued by such insurance company as shall be satisfactory to the School District:

SCHOOL DISTRICT RENEWAL

9.1 Property Insurance. Partners shall maintain property insurance naming the School District as an additional insured with the understanding that, in the event of damage or destruction of the premises, the School District shall have the right to the proceeds of such policies subject to any obligations on the non-amortized cost of improvements. Said property casualty insurance shall be in the amount of at least \$1,000,000.00 for building and contents.

9.2 Workers Compensation and Employers Liability.

- (1) Workers Compensation: Statutory Limits
- (2) Employers Liability: \$100,000 Each Accident - Bodily Injury by Accident; \$100,000 Each Employee - Bodily Injury by Disease; and \$500,000 Policy Limit - Bodily Injury or Disease.
- (3) Other States coverage and Endorsement.

9.3 Umbrella Liability. \$1,000,000 per occurrence combined single limit for bodily injury (including death), property damage liability, professional liability, automobile liability and Employer's Liability excess of the underlying primary policies.

9.4 Evidence of Insurance Coverage. Certificates of insurance evidencing the required coverage shall be submitted to the School District contact and to the School District's Risk Manager at least ten (10) days before services begin and at least ten (10) days before each renewal term.

9.5 Additional Insured Status. The School District will be added as an additional insured for the General Liability policies under a Blanket Additional Insured Endorsement on the referenced policies.

10. **INDEPENDENCE.** Parties are responsible for their own payroll taxes and will not receive any benefits from the School District other than the responsibilities

SCHOOL DISTRICT RENEWAL

set forth above. The parties understand that they have the right to work for other employers simultaneously with their work under this MOU. The parties have the right to establish their own schedule for how they discharge the responsibilities set forth in this MOU, except under certain situations where the services must be rendered at a specific time, date or place.

11. **TERMINATION**. This MOU may be terminated or canceled prior to performance or Project completion upon written notification by any of the parties.

(signatures on next page)

SCHOOL DISTRICT RENEWAL

IN WITNESS WHEREOF, the parties hereto, for themselves, their successors,
assigns, heirs and representatives, have set their hand(s) and seal(s) the date first
above.

ATTEST:

**SCHOOL DISTRICT OF
PITTSBURGH**

Secretary

By: _____
President

APPROVED AS TO FORM:

Ira Weiss, Esquire

ATTEST:

UNITED WAY OF ALLEGHENY COUNTY

Witness

By: _____
President and
Chief Professional Officer

ATTEST:

**MENTORING PARTNERSHIP OF
SOUTHWESTERN PENNSYLVANIA**

Witness

By: _____
Executive Director

School District of Pittsburgh

8/26/2013

2012-13 Title 1 Non-Public budget - Contract with Intermediate Unit #3

Revised for final proration of unused SES and School Choice set-asides

March 2013 revision	School-based	Parental	Ind Cost 1.82%	Total Current 2012-13 Contract
Cheswick Christian	\$ 12,300	\$ 299	\$ 229	\$ 12,828
Christ Lutheran	\$ 3,075	\$ 74	\$ 57	\$ 3,206
Eden Christian	\$ 5,125	\$ 124	\$ 96	\$ 5,345
Hillcrest Christian	\$ 2,784	\$ 67	\$ 52	\$ 2,903
Jubilee Christian	\$ 2,034	\$ 49	\$ 38	\$ 2,121
Pittsburgh Urban Christian	\$ 32,470	\$ 787	\$ 605	\$ 33,862
Redeemer Lutheran	\$ 2,050	\$ 50	\$ 38	\$ 2,138
Universal Academy	\$ 16,931	\$ 410	\$ 316	\$ 17,657
Wilson Christian Academy	\$ 2,948	\$ 71	\$ 55	\$ 3,074
	\$ 79,717	\$ 1,931	\$ 1,486	\$ 83,134

Unused set-asides	School-based	Parental	Ind Cost 1.82%	Total for 9/2013 Increase
Cheswick Christian	\$ 2,749	\$ 66	\$ 51	\$ 2,866
Christ Lutheran	\$ 687	\$ 17	\$ 13	\$ 717
Eden Christian	\$ 1,145	\$ 28	\$ 21	\$ 1,194
Hillcrest Christian	\$ 622	\$ 15	\$ 12	\$ 649
Jubilee Christian	\$ 454	\$ 11	\$ 8	\$ 473
Pittsburgh Urban Christian	\$ 7,255	\$ 176	\$ 135	\$ 7,566
Redeemer Lutheran	\$ 458	\$ 11	\$ 9	\$ 478
Universal Academy	\$ 3,783	\$ 92	\$ 71	\$ 3,946
Wilson Christian Academy	\$ 659	\$ 16	\$ 12	\$ 687
	\$ 17,812	\$ 432	\$ 332	\$ 18,576

Legislative Meeting
Committee on Education
September 25, 2013
Item 39a

School District of Pittsburgh

8/26/2013

2012-13 Title 1 Non-Public budget - Contract with Intermediate Unit #2

Revised for final proration of unused SES and School Choice set-asides

March 2013 revision	School-based	Parental	Ind Cost 1.82%	Total Current 2012-13 Contract
Diocese of Pittsburgh	\$ 1,006,745	\$ 24,395	\$ 18,767	\$ 1,049,907
Community Day	\$ 1,256	\$ 30	\$ 23	\$ 1,309
Hillel	\$ 4,082	\$ 99	\$ 76	\$ 4,257
Imani Christian	\$ 89,960	\$ 2,180	\$ 1,677	\$ 93,817
Kentucky Avenue	\$ 2,267	\$ 55	\$ 42	\$ 2,364
Neighborhood Academy	\$ 16,834	\$ 408	\$ 314	\$ 17,556
St Edmunds	\$ 314	\$ 8	\$ 6	\$ 328
Yeshiva	\$ 23,127	\$ 560	\$ 431	\$ 24,118
	\$ 1,144,585	\$ 27,735	\$ 21,336	\$ 1,193,656

Unused set-asides	School-based	Parental	Ind Cost 1.82%	Total for 9/2013 Increase
Diocese of Pittsburgh	\$ 224,951	\$ 5,451	\$ 4,195	\$ 234,597
Community Day	\$ 281	\$ 7	\$ 5	\$ 293
Hillel	\$ 912	\$ 22	\$ 17	\$ 951
Imani Christian	\$ 20,101	\$ 487	\$ 375	\$ 20,963
Kentucky Avenue	\$ 507	\$ 12	\$ 9	\$ 528
Neighborhood Academy	\$ 3,761	\$ 91	\$ 70	\$ 3,922
St Edmunds	\$ 70	\$ 2	\$ 1	\$ 73
Yeshiva	\$ 5,168	\$ 125	\$ 96	\$ 5,389
	\$ 255,751	\$ 6,197	\$ 4,768	\$ 266,716

Legislative Meeting
Committee on Education
September 25, 2013
Item 40a

**Legislative Meeting
COMMITTEE ON BUSINESS AND COMMITTEE ON FINANCE
SEPTEMBER 25, 2013**

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals/firms for the services and fees set forth in subparagraphs 2 through 14, inclusive.

Sealed bids were opened in the Conference Room A, of the Administration Building, 341 South Bellefield Avenue at 11:00 A.M. on Tuesday, July 16, 2013. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

RESOLUTIONS

1. AMENDMENT - MIND RESEARCH INSTITUTE (CIPD)

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #4 - MIND RESEARCH INSTITUTE (CIPD) - Committee on Business and Committee on Finance - previously approved by the Board at the July 24, 2013 Legislative meeting.

Reason for Amendment:

To add **Pittsburgh Minadeo Pre K-5** to the contract, which increases the need for additional student software licenses and adds an additional \$44,100 to the total contract amount.

Original Item:

MIND RESEARCH INSTITUTE – CIPD

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Mind Research Institute for the purchase of the Mind-3grade-smchPerp software license for a one-year period as requested by the Office of Curriculum, Instruction, and Professional Development. The Software will be used by the students in grades K-2 at Pittsburgh Arsenal Pre K-5, Pittsburgh Manchester Pre K-8, Pittsburgh Weil Pre K-5, Pittsburgh Woolslair K-5, Pittsburgh Lincoln K-4, Pittsburgh Faison Pre K-4, Pittsburgh King Pre K-8, Pittsburgh Morrow Pre K-5, Pittsburgh Spring Hill K-5 and Pittsburgh Grandview K-5. The K-2 students will be the target cohort for the initial phase of adoption. The software will assist in building a strong mentality for perseverance for problem solving in the early grades and improve performance levels on both Terra Nova and CBA assessments in areas where scores have shown great racial disparity.

The operating period shall be from August 1, 2013 through June 30, 2014.

Total cost shall not exceed \$259,000 chargeable to Account Number 4800-16R-1190-650.

Amended Item:

MIND RESEARCH INSTITUTE – CIPD

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Mind Research Institute for the purchase of the Mind-3grade-smchPerp software license for a one-year period as requested by the Office of Curriculum, Instruction, and Professional Development. The Software will be used by the students in grades K-2 at Pittsburgh Arsenal Pre K-5, Pittsburgh Manchester Pre K-8, Pittsburgh Weil Pre K-5, Pittsburgh Woolslair K-5, Pittsburgh Lincoln K-4, Pittsburgh Faison Pre K-4, Pittsburgh King Pre K-8, Pittsburgh Morrow Pre K-5, Pittsburgh Spring Hill K-5, Pittsburgh Grandview K-5 **and Pittsburgh Minadeo Pre K -5**. The K-2 students will be the target cohort for the initial phase of adoption. The software will assist in building a strong mentality for perseverance for problem solving in the early grades and improve performance levels on both Terra Nova and CBA assessments in areas where scores have shown great racial disparity.

The operating period shall be from August 1, 2013 through June 30, 2014.

The total contract amount shall not exceed **\$303,100** with (\$259,000) coming from account line 4800-16R-1190-650 and **(\$44,100)** from **account line 4155-26U-1190-650**.

CONSULTANTS/CONTRACTED SERVICES

2. **DOOR REPLACEMENT—A G MAURO (FACILITIES)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with A.G. Mauro for the purchase of wood doors and hardware for **Pittsburgh Arsenal, Pittsburgh Conroy, Pittsburgh Linden K-5, Pittsburgh Minadeo Pre K-5, Pittsburgh Phillips K-5, and Pittsburgh Sunnyside Pre K-8** schools using State Contract (Costars) pricing as requested by Maintenance Department. Total cost not to exceed \$40,512.00 chargeable to Account line - 6300-394-4660-760.

3. **SMARTSOLUTIONS – PROJECTORS, MOUNTING HARDWARE AND SERVICE CONTRACT FOR PITTSBURGH PERRY HIGH SCHOOL (TECHNOLOGY)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with SmartSolutions to purchase and install fifty-five projectors at Pittsburgh Perry High School . The services include the installation of chalkboard mount smart board racks, short throw board mounted proctors and the installation and testing of all classroom based equipment and computer software necessary to operate the Smartboards. Services also to include a 1/2 day of training for faculty.

The operating period shall be from October 1, 2013 to November 15, 2013. The total contract shall not exceed \$95,235.00 chargeable to Account Number 5110-010-2170-348.

4. **PITTSBURGH ALLDERDICE HIGH SCHOOL**
Roof Replacement – HVAC Shop Area and Gymnasium
Project Budget: \$465,000

General Work
Project BE13-105-31

CONTRACTOR	BASE BID No. 1	ALT R1	BASE BID No. 2	ALT R1
<u>G & W Roofing & Construction, Inc.</u>	441,600	-272,900	461,700	-291,100
Iron City Contracting	531,400	-227,800	666,000	-284,754
Miller-Thomas-Gyekis	688,836	-376,933	704,559	-385,019

CONTRACTOR	BASE BID No. 3	ALT R1	ALT R2
<u>G & W Roofing & Construction, Inc.</u>	<u>564,900</u>	-298,000	<u>11,460</u>
Iron City Contracting	957,900	-405,000	No Bid
Miller-Thomas-Gyekis	897,600	-477,249	10,890

Base Bid 1: Black EPDM (Ethylene-Propylene-Diene-Monomer) Sheet Roofing – HVAC Shop and Gym Roof

Alt R-1 (Base Bid 1): Deduct Gym Roof (Black EPDM Sheet roofing)

Base Bid 2: White EPDM Sheet Roofing – HVAC Shop and Gym Roof
Alt R-1 (Base Bid 2): Deduct Gym Roof (White EPDM Sheet Roofing)

Base Bid 3: Modified Bitumen Sheet Roofing – HVAC Shop and Gym Roof
Alt R-1 (Base Bid 3): Deduct Gym Roof (Modified Bitumen Sheet Roofing)

Alt R-2: Add complete inspection of entire existing roof system

It is recommended that the Base Bid 3 and Alternate R-2 be awarded to the lowest responsible bidder as follows: G & W Roofing & Construction, Inc. for a total of \$576,360.00 from account line 6300-373-4650-450.

5. **PITTSBURGH GREENWAY**

Partial Sidewalk Replacement along Chartiers Avenue
Project Budget: \$150,000

General Work
Project GI13-115-31

CONTRACTOR	BASE BID
<u>Kishmo, Inc.</u>	<u>136,500</u>
Joe Palmieri Construction	149,316
Matcon Diamond	169,081
Iron City Contracting	216,000
Air Technology, Inc.	262,970

It is recommended that the bid be awarded to the lowest responsible bidder as follows:
Kishmo, Inc. for a total amount of **\$136,500** from account line 6300-373-4200-450.

6. **APOGEE ENGINEERING (FACILITIES)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Apogee Engineering for electrical engineering design services for the design/construction of new video surveillance security systems at 9 PPS schools to include electrical and engineering field surveys, reports, recommendations to solve electrical and security problems, cost estimates, preparation of contract bidding documents, bid evaluations, inspections, construction administration services, final sign-offs and other related design services as directed.

The operating period is from September 26, 2013 to December 31, 2014. The total contract amount shall not exceed \$150,000 from account line 6300-373-4400-330.

7. **CAPLAN ENGINEERING (FACILITIES)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Caplan Engineering for electrical engineering design services for new video surveillance security systems at 10 PPS schools (see additional information for list) to include electrical and engineering field surveys, reports, recommendations to solve electrical and security problems, cost estimates, preparation of contract bidding documents, bid evaluations, inspections, construction administration services and final sign-offs.

Additional electrical engineering and design services for **Pittsburgh Langley K-8** - lighting at pool locker rooms, and **Pittsburgh Greenfield Pre K-8** - cafeteria lighting/ceiling replacement.

The operating period is from September 26, 2013 to December 31, 2014. The total contract amount shall not exceed \$225,000 from account line 6300-373-4400-330.

8. **QUAD 3 GROUP (FACILITIES)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Quad 3 Group for electrical engineering design services for the design/construction of new video surveillance security systems at 11 PPS schools to include electrical and engineering field surveys, reports, recommendations to solve electrical and security problems, cost estimates, preparation of contract bidding documents, bid evaluations, inspections, construction administration services, final sign-offs and other related design services as directed.

The operating period is from September 26, 2013 to December 31, 2014. The total contract amount shall not exceed \$175,000 from account line 6300-373-4400-330.

9. **ACCENT ELECTRONIC SYSTEMS INTEGRATORS, (FACILITIES)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Accent Electronic Systems Integrators, using the Commonwealth of Pennsylvania State General Services publicly bid and awarded COSTARS Program (Contract # 003-266, Vendor # 348222) for new security equipment for video surveillance and centralized monitoring at 30 schools that do not have video surveillance systems.

The operating period shall be from September 26, 2013 to November 30, 2013. The contract amount shall not exceed 1,249,803.19 from account line 6300-394-4640-450.

10. **C. M. EICHENLAUB COMPANY (FACILITIES)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with C. M. Eichenlaub Company, using the Commonwealth of Pennsylvania State General publicly bid and awarded COSTARS Program (Vendor #014-090) for installation of basketball backboards (12) and wall safety pads at **Pittsburgh Arsenal Pre K-5 and 6-8**; and for installation of fold-up gym divider curtain, four glass backboards, six sets of backboard padding for all four new backboards, and two backboards that exist at **Pittsburgh King Pre K-8**.

The operating period shall be from September 26, 2013 to December 31, 2013. The total contract amount shall not exceed \$80,054 from account line 6300-369-4660-450.

11. **EBS – RMSCO, INC. (HR. BENEFITS)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with EBS – RMSCO, Inc. to provide COBRA administrative services. The federal law called COBRA provides employees, retirees and their dependents the ability to continue the School District's health and dental plans when they are no longer eligible. Under this law, there are rules and regulations to be followed in a timely manner. If the School District is not in compliance with these rules and regulations the School District can be subject to fines and penalties.

The operating period shall be from January 1, 2014 to December 31, 2015. The maximum amount payable per calendar year is \$48,490 for a total contract amount of \$96,980 from account line 6030-709-2890-390.

12. **UPMC BENEFIT MANAGEMENT SERVICES (HR BENEFITS)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with UPMC Benefit Management Services to provide direct billing services to collect retiree health insurance premium payments. This will ensure timely collection and deposit of the payments.

The operating period shall be from January 1, 2014 to December 31, 2015. The maximum amount payable per calendar year is \$10,000 for a total contract amount of \$20,000 from account line 6030-709-2890-390.

13. **DUNBAR ARMORED, INC. (FOOD SERVICES)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Dunbar Armored, Inc. as per contract #030000474 and endorsement #219845 to provide armored car cash pickups from school cafeterias and main offices and make deposits at PNC Bank, Citizen's bank, and First National Bank for the Food Service Department and Finance Department.

The operating period shall be from August 30, 2013 to June 6, 2014. The total contract amount shall not exceed \$14,000 with (\$10,000) coming from account line 6540-500-3100-490 and (\$4,000) from account line 3300-010-2511-599.

PAYMENTS AUTHORIZED

14. Daily Payments- **\$69,959,200.22**

15. **ADDITIONS AND DEDUCTIONS to CONSTRUCTION PROJECTS**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the additions and deductions to construction projects listed below and as detailed on attachment 15a.

APPROVAL OF ADDITIONS TO CONSTRUCTION PROJECTS

5 Additive Change Orders = \$ 9,571.71

2 Deductive Change Orders = (\$ 6,051.81)

TOTAL \$ 3,519.90

16. **COMMON CORE AND BIOLOGY KEYSTONE ALIGNED SCIENCE COURSES (CIPD)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to various vendors for materials related to Common Core and Biology Keystone aligned science courses in grades 7, 8 and 9. The course sequence grades 7-9 is designed to prepare students to be successful on the Biology Keystone. The primary focus of 7th grade is Physical Science, which includes content related to Physics and Chemistry. The primary focus of the 8th grade Life Science course is Environment and Ecology, and is the first year of a two year Biology sequence, designed to prepare students for 9th grade Biology. Materials include items such as termites, enzyme kits, lab supplies, software simulations that amplify complex biological processes, and other laboratory and science-related resources. These materials support implementation of the Common Core aligned Biology textbook adopted in July 2012 (Item 43). These materials will also ensure all students have access to laboratory investigations aligned to content and skills tested on the Biology Keystone Exam.

The cost of this action will not exceed \$75,000 from budget line 4600-010-1100-610.

17. **COPYRIGHT PERMISSIONS (CIPD)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to purchase the copyright permissions for the seventh grade nonfiction Institute For Learning (IFL) anchor curriculum unit, "Modern Issues About Food: Reading Arguments and Writing Explanations." This unit requires students to read two chapters from "How Corn Took Over America" by M. Pollan as well as two articles from Time Magazine, all of which are complex, nonfiction text. These texts require PPS to obtain copyright permissions. The unit will be implemented in the 2013-14 school year and meets the Common Core State Standards demand for increased text complexity, informational text, and argument reading and writing.

The cost of this action shall not exceed \$15,000 from account line 4600-010-2260-599.

18. **MC GRAW HILL EDUCATION FOR IMAGINE IT! (CIPD)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to McGraw-Hill Education for Imagine It! teacher resources, books, and materials at Pittsburgh Lincoln PreK-5. This program was formerly called the Open Court Reading System. The Imagine It! is a core curriculum addressing all five areas of reading and writing. The Imagine It! program is a comprehensive reading and writing program that provides systematic instruction in phonological and phonemic awareness and phonics. It incorporates strong instruction in comprehension and writing emphasizes vocabulary. It also has incorporated into the program a strong intervention component that directly relates back to the core instruction. The program is Common Core State Standards aligned and has abundance of curriculum links to Science and Social Studies, and assessment that informs instruction. The full core program will be purchased for grades K-2 and the phonics instruction piece will be purchased for grade 3-5. Teachers will also receive 5 professional development sessions with the company two to take place in the fall and three in the spring.

The cost of this action shall not exceed \$45,000 from account line 4600-010-1100-640.

GENERAL AUTHORIZATION

19. **SELF-INSURED INSURANCE RATES FOR HEALTH, DENTAL AND VISION PLANS (HR BENEFITS)**

RESOLVED, That the Board adopt a 2.57% increase for all Highmark health plans and a 2.57% increase for all UPMC health plans as the self-insured health care rates for 2014.

RESOLVED, That the Board adopt a 7% increase for the United Concordia Dental plan for 2014.

RESOLVED, that the Board adopt a 4% rate increase for the Davis Vision Care plan for 2014.

The rates in effect for the Vision Benefits of America plan will remain in effect for 2014.

(See attachment 19a)

Note: The 2014 Davis Vision and Vision Benefits of America rates are guaranteed through December 31, 2015.

20. **REMEDIAL ACTION – SCHENLEY BUILDING SALE (FINANCE)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt a resolution to take remedial action to maintain the tax exempt status of Schenely bonds as it relates to sale of Schenley building and any related transaction costs.

(See attached Resolution 20a)

21. **PULLED**

22. **AMENDMENT – TUITION – BASED PRESCHOOL MODEL AMENDMENT (EARLY CHILDHOOD)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve an amendment to an item previously approved by the Board on May 23, 2012, Committee on Business, General Authorization #1, Tuition-based preschool model in the Early Childhood Program.

Reason for Amendment:

Approval to accept subsidized childcare funding payments for the afterschool program.

Original Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a tuition-based preschool model in the Early Childhood Program.

The board hereby authorizes the acceptance of tuition on a monthly basis for parents who want to enroll their child(ren) in the District's Early Childhood Program. The cost of tuition will be \$650/month for the ten month school year.

The Board directs the Superintendent to develop guidelines for the administration of the tuition-based program, including applications for admission and agreements for payment.

The Board only authorizes acceptance of tuition for early childhood programs in the following circumstances:

1. A family does not meet the income guidelines for free early childhood programming; or
2. No fully funded early childhood openings are available.

Enrollment in early childhood programs on a tuition basis is completely voluntary.

The students paid for through the tuition based program will be in the same classrooms as the other students paid by the grants. No additional state or federal regulations will pertain to this program.

Amended item #1:

RESOLVED FURTHER, that the Board of Directors authorize its proper officers to approve a tuition-based afterschool program for preschool to 5th grade students in schools that request this service and demonstrate a need. The afterschool program will run from the end of the school day until 6:30 p.m., Monday through Friday. Enrollment in the afterschool program is completely voluntary and the cost for afterschool program services will not exceed up to \$30 a day. Cost may vary depending on enrollment rates and number of days per week enrolled.

Amended item #2:

RESOLVED FURTHER, that the Board of Directors authorize its proper officers to complete the necessary paperwork from the Department of Public Welfare for Pittsburgh Public Schools to receive subsidy payments from parents who receive funding through the Child Care Works Subsidized Child Care Program. The subsidized child care program helps low-income families pay child care fees. The state and federal governments fund this program and it is managed by the Child Care Information Service (CCIS) office in Allegheny County. Parents who meet the guidelines pay part of the total cost for childcare services and CCIS pays part (called the subsidy payment). The subsidy payment goes directly to the child care program, in this case Pittsburgh Public Schools Early Childhood Education Department. The revenue will be used to pay salaries, benefits, supplies and material costs necessary to operate the afterschool program.

23. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a LERTA Plan for property located on the corner of Hot Metal Street and Sidney Street, Block & Lot 29-J-200 owned by the Urban Redevelopment Authority. It is under agreement of sale to Hot Metal Associates, L.P. The LERTA designation is underlying the approval process with the City and County. The term is ten (10) years with the property being fully taxable in the eleventh year. The project has received a Pittsburgh Development Fund loan and a CTF Grant. The property is currently exempt from taxation. The real estate taxes at full build out will be approximately \$152,208 plus EIT taxes on the tax year period which are not subject to the abatement. The project is an apartment development. The LERTA Agreement is subject to the approval of the Solicitor.
24. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the removal of parcel 29-J-2000 from the South Side Works Tax Increment Financing Plan previously approved on the Business/Finance report under General Authorization as item C10 at the September 25, 2001 Legislative meeting.

(See attached Resolution 24a)

Directors have received information on the following:

INFORMATION ITEMS

1. Travel Reimbursement Applications – September 2013
2. Travel Report – August, 2013

Respectfully submitted,
Floyd McCrea, Chairperson Committee on Business and
Committee on Finance

CHANGE ORDER REPORT 1342
Approvals recommended in accordance with
Change Order Policy effective date 2/23/11

Committee on Business
Committee on Finance
Legislative Meeting
September 25, 2013
(Attachment 15a)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVAL
PITTSBURGH LANGLEY HIGH SCHOOL Terrazo Floor Restorations Nico's Contracting Co., LLC 0F2665	Patch, repair floors and install new VCT. Poor conditions discovered after carpet removed.	\$ 7,430.00		Chief Operations Officer
PITTSBURGH LANGLEY HIGH SCHOOL Girls' Restroom Air Technology, Inc. 0F2697	Side splashes for sink counter top to contain spillage.	\$ 129.25		Director of Facilities/Plant Operations
	Patch holes and level flooring near entrance door at custodian's room to correct tripping hazard.	\$ 118.45		Director of Facilities/Plant Operations
	Deduct for color change on countertop.		\$ (69.89)	Director of Facilities/Plant Operations
	Relocation of wall behind mop sink due to unknown beam interference found upon demolition.	\$ 1,337.30		Director of Facilities/Plant Operations
	Block in existing access pannel opening that is not required to receive wall tile. Scope addition for uniform finish.	\$ 556.71		Director of Facilities/Plant Operations
PITTSBURGH SCHILLER 6-8 Backflow Preventers Wheels Mechanical Contracting & Supplier, Inc. 0F2675	Pipe insulation credit - Scope of work reduced.		\$ (5,981.92)	Director of Facilities/Plant Operations
TOTAL		\$ 9,571.71	-\$6,051.81	

Health & Prescription Drug Budget Rates for 2014
9/25/2013

Committee on Business
Committee on Finance
Legislative Meeting
September 25, 2013
(Attachment 19a)

	<u>Highmark Plans</u>				<u>UPMC Plans</u>			
	Current Rates 1/1/2013	Proposed Rates 1/1/2014	Increases/ (Decreases)	% Increase	Current Rates 1/1/2013	Proposed Rates 1/1/2014	Increases/ (Decreases)	% Increase
PPO								
Single Employee	\$838.33	\$859.88	\$21.55	2.57%	\$804.34	\$825.01	\$20.67	2.57%
Parent/Child	\$2,228.18	\$2,285.44	\$57.26	2.57%	\$2,137.84	\$2,192.78	\$54.94	2.57%
Parent/Children	\$2,548.94	\$2,614.45	\$65.51	2.57%	\$2,445.60	\$2,508.45	\$62.85	2.57%
Husband/Wife	\$2,228.18	\$2,285.44	\$57.26	2.57%	\$2,137.84	\$2,192.78	\$54.94	2.57%
Family	\$2,548.94	\$2,614.45	\$65.51	2.57%	\$2,445.60	\$2,508.45	\$62.85	2.57%
Both Board	\$2,548.94	\$2,614.45	\$65.51	2.57%	\$2,445.60	\$2,508.45	\$62.85	2.57%
Legacy PPO								
Single Employee	\$803.14	\$823.78	\$20.64	2.57%	\$770.58	\$790.38	\$19.80	2.57%
Parent/Child	\$2,134.55	\$2,189.41	\$54.86	2.57%	\$2,048.02	\$2,100.65	\$52.63	2.57%
Parent/Children	\$2,440.65	\$2,503.37	\$62.72	2.57%	\$2,341.69	\$2,401.87	\$60.18	2.57%
Husband/Wife	\$2,134.55	\$2,189.41	\$54.86	2.57%	\$2,048.02	\$2,100.65	\$52.63	2.57%
Family	\$2,440.37	\$2,503.08	\$62.71	2.57%	\$2,341.42	\$2,401.60	\$60.18	2.57%
Both Board	\$2,440.37	\$2,503.08	\$62.71	2.57%	\$2,341.42	\$2,401.60	\$60.18	2.57%
HMO								
Single Employee	\$521.01	\$534.40	\$13.39	2.57%	\$499.89	\$512.74	\$12.85	2.57%
Parent/Child	\$1,380.63	\$1,416.11	\$35.48	2.57%	\$1,324.66	\$1,358.70	\$34.04	2.57%
Parent/Children	\$1,589.04	\$1,629.88	\$40.84	2.57%	\$1,524.61	\$1,563.80	\$39.19	2.57%
Husband/Wife	\$1,380.63	\$1,416.11	\$35.48	2.57%	\$1,324.66	\$1,358.70	\$34.04	2.57%
Family	\$1,589.04	\$1,629.88	\$40.84	2.57%	\$1,524.61	\$1,563.80	\$39.19	2.57%
PPO \$250/\$500 deductible								
Single Employee	\$442.87	\$454.25	\$11.38	2.57%	\$424.91	\$435.83	\$10.92	2.57%
Parent/Child	\$1,173.55	\$1,203.71	\$30.16	2.57%	\$1,125.98	\$1,154.91	\$28.93	2.57%
Parent/Children	\$1,350.69	\$1,385.40	\$34.71	2.57%	\$1,295.94	\$1,329.24	\$33.30	2.57%
Husband/Wife	\$1,173.55	\$1,203.71	\$30.16	2.57%	\$1,125.98	\$1,154.91	\$28.93	2.57%
Family	\$1,350.69	\$1,385.40	\$34.71	2.57%	\$1,295.94	\$1,329.24	\$33.30	2.57%
Prescription Drug								
Single Employee	\$339.28	\$348.00	\$8.72	2.57%				
Parent/Child	\$343.45	\$352.28	\$8.83	2.57%				
Parent/Children	\$345.92	\$354.81	\$8.89	2.57%				
Husband/Wife	\$343.45	\$352.28	\$8.83	2.57%				
Family	\$345.92	\$354.81	\$8.89	2.57%				

<u>Davis Vision Plan Rates **</u>					<u>Vision Benefits of America*</u>			
	Current Rates 1/1/2013	Proposed Rates 1/1/2014	Increases/ (Decreases)	% Increase	Current Rates 1/1/2013	Proposed Rates 1/1/2014	Increases/ (Decreases)	% Increase
Single Employee	\$3.97	\$4.13	\$0.16	4.03%	\$4.30	\$4.30	\$0.00	0.00%
Employee + One Dependent	\$7.94	\$8.26	\$0.32	4.03%	\$8.45	\$8.45	\$0.00	0.00%
Employee + Family	\$9.37	\$9.74	\$0.37	3.95%	\$11.15	\$11.15	\$0.00	0.00%

**This plan is a feature under the Keystone Health Plan HMO only
Also for certain AFSCME employees.
2014 Davis Vision Rates guaranteed through December 31, 2015.

*This plan is a feature under the
UPMC HMO plan only.
2014 VBA Rates guaranteed through December 31, 2015.

<u>United Concordia Dental Plan</u>	Current Rates 1/1/2013	Proposed Rates 1/1/2014	Increases/ (Decreases)	% Increase
Family rate	\$57.02	\$61.01	\$3.99	7.00%
Individual rate	\$24.35	\$26.05	\$1.70	6.98%
Composite rate	\$57.03	\$61.01	\$3.98	

RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL
DISTRICT OF PITTSBURGH TO COMPLY WITH THE INTERNAL REVENUE
CODE OF 1986, AS AMENDED AND THE U.S. TREASURY REGULATIONS
PROMULGATED THEREUNDER

WHEREAS, from time to time the Board may approve the sale or lease of certain buildings and facilities which may result in the requirement for remedial action to be taken pursuant to U.S. Treasury Regulations §1.141-12 Remedial Actions, in order to assure continued compliance with the Internal Revenue Code of 1986, as amended (the "Code") and maintain the status of the School District's outstanding bonds as exempt from federal income taxes, and;

WHEREAS, the Board has approved the sale of the Schenley facility to a for-profit limited partnership, which transaction requires remedial actions pursuant to the Code, and;

NOW, THEREFORE, BE IT, AND IT HEREBY IS, ENACTED by the Board as follows:

1. Based upon an analysis of the School District's financial advisor, Public Financial Management, Inc. ("PFM"), the amount of \$2,675,000 of outstanding bonds of the School District are attributed to capital project bond proceeds for the Schenley facility (the "Schenley Bonds").
2. The Board has determined to implement the remedy provided pursuant to Treas. Reg. §1.141-12(d) and Rev. Proc. 93-17 Section 4.02(5)(a) – Redemption of Bonds attributed to the Schenley facility, and directs the deposit of an amount estimated not to exceed \$4,783,500 to be deposited into the applicable sinking fund for the redemption of the Schenley Bonds or irrevocably into a trust account to purchase securities which are the direct obligation of or fully guaranteed by the U.S. Treasury for the purpose of redeeming the amount of outstanding bonds attributed to the Schenley facility at their respective earliest redemption dates.
3. The President of the Board of Public Education, the Vice Presidents, the Secretary and/or Assistant Secretaries (the "Designated Officers") are hereby specifically authorized and directed to instruct U.S. Bank National Association to call for redemption the applicable Schenley Bonds which are currently callable or establish with U.S. Bank National Association, in trust for the owners of the Schenley Bonds, an escrow account pursuant to the terms of an Escrow Trust Agreement ("Escrow Trust Agreement") or other similar instructions for the deposit and maintenance of securities pledged to the payment of the Schenley Bonds, as they become due and payable until their call for redemption. The Designated Officers are hereby authorized and directed to contract with U.S. Bank National Association, as appropriate for its respective services in the capacity of Escrow Trustee.

4. The redemption of the Schenley Bonds shall occur or the Escrow Trust Agreement shall be in effect and implemented within ninety (90) days from the effective date of the sale of the of the Schenley facility, which was on August 12, 2013 and all Schenley Bonds that can be currently redeemed shall be so redeemed within ninety (90) days of the effective date of the sale of the Schenley facility.

5. The Board's proper officers shall be authorized to make payment for necessary and reasonable expenses for professionals including bond counsel, escrow agent and financial advisor to execute the transaction, for professional services related to tax compliance procedures and remedies related to the Schenley facility. Such payment is subject to the approval of the Director of Finance and Solicitor.

6. The amount of the \$4,783,500, constituting the amount received from the sale of the Schenley facility, which is not used for the defeasance of the Schenley Bonds may be used for capital projects of the School District, the redemption of outstanding bonds of the School District or to pay debt service on outstanding bonds of the School District.

**RESOLUTION
OF
SCHOOL DISTRICT OF PITTSBURGH
AMENDMENT TO SOUTH SIDE WORKS TIF PLAN
REMOVING PARCEL**

WHEREAS, Pennsylvania's Tax Increment Financing Act, 53 P.S. § 6930.1 *et seq.*, as amended (the "*Act*"), provides local taxing bodies the legal authority to cooperate in providing financing for the development of blighted areas within their respective jurisdictions in order to increase the tax base and improve the general economy; and

WHEREAS, the "South Side Works Tax Increment Financing Plan" (the "*Original TIF Plan*") prepared by the Urban Redevelopment Authority of Pittsburgh (the "*Authority*") was approved by the School District of Pittsburgh (the "*School District*") by resolution of December 16, 1998 and by the County of Allegheny (the "*County*") by resolution of December 30, 1998; and

WHEREAS, by resolution of February 16, 1999, the City of Pittsburgh (the "*City*" and, together with the County and the School District, the "*Taxing Bodies*") approved and adopted the Original TIF Plan and created the South Side Works Tax Increment Financing District (the "*TIF District*"); and

WHEREAS, the Original TIF Plan was amended by Amendment No. 1 dated December 31, 2001 (together with the Original TIF Plan, the "*TIF Plan*") by resolution of the City effective December 31, 2001, as approved by the School District by resolution dated September 25, 2001, by the County by resolution dated December 4, 2001, and by the Authority by resolution dated September 13, 2001; and

WHEREAS, pursuant to the TIF Plan, the Taxing Bodies and the Authority entered into a Cooperation Agreement Regarding South Side Works Tax Increment Financing District dated as of November 1, 1999, as amended as of December 31, 2001 (collectively, the "*Cooperation Agreement*"); and

WHEREAS, the Cooperation Agreement contemplates that the Authority may propose such amendments to the TIF Plan, the TIF District and the Cooperation Agreement as it deems advisable but no such amendment shall be effected until approved by each of the Taxing Bodies and the Authority; and

WHEREAS, upon review of the boundaries of the TIF District and the status of the projects contemplated by the TIF Plan, the Authority has determined that there are one or more parcels included in the TIF District for which no portion of the tax revenues generated by or attributable to such parcels has been pledged to secure the payment of debt service on any outstanding tax increment obligations; and

WHEREAS, the Authority, in consultation with the designated representatives of the Taxing Bodies, has determined that the release of such parcels from the TIF District will further the purposes of the Act by making them available for potential development programs and by creating additional capacity for the future use of tax increment financing by the City as a means of funding development and redevelopment in distressed areas; and

WHEREAS, the Authority has recommended that the TIF Plan be amended to revise the boundaries of the TIF District by removing from the TIF District the parcels identified on Exhibit A hereto (the "*Excluded Property*"); and

WHEREAS, the City held a public hearing at which interested parties were afforded a reasonable opportunity to express their views on the proposed amendment described herein.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH AS FOLLOWS:

Section 1. Upon the recommendation of the Authority, and subject to the approval of the City and the County, the amendment of the TIF Plan to revise the boundaries of the TIF District by removing the Excluded Property from the TIF District is hereby approved.

Section 2. The appropriate public officials of the School District are hereby directed to take such actions in cooperation with the Authority, the City and the County as are necessary or appropriate to accomplish the foregoing, including, but not limited to, amending the Cooperation Agreement and any other appropriate documents to reflect such amendments; provided, however, that in the absence of such action, any reference in such documents to the TIF Plan and/or TIF District shall be deemed to refer to such TIF Plan and/or TIF District, as amended hereby.

Section 3. Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted this _____ day of _____ A.D. 2013

ATTEST:

SCHOOL DISTRICT OF PITTSBURGH

Secretary

By: _____
President

Recorded in Resolution Book, Volume ____, Page ____, the ____ day of ____, 2013

Exhibit A

Excluded Property

ALL THAT CERTAIN LOT OR PIECE OF GROUND situate in the Sixteenth (16th) Ward of the City of Pittsburgh, County of Allegheny, and Commonwealth of Pennsylvania, being Parcel E1b First Revised in the South Side Works Plan of Lots No. 25 (hereinafter called "*South Side Works Plan of Lots No. 25*"), recorded in the Real Estate Department of Allegheny County, Pennsylvania, in Plan Book Volume 261, page 99.

BEING Block 29J, Lot 200 in the Real Estate Department of Allegheny County, Pennsylvania
SUBJECT TO easements as shown on South Side Works Plan of Lots No. 25.

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4787

September 25, 2013

From: Superintendent of Schools

To: Board of Public Education

The following personnel changes are recommended for the action of the Board.
All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

	<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1.	Anderson, Ann	.5 Teacher South Brook Middle	\$2000.00 (001-01)	08-26-13
2.	Baldauff, Jessica	Teacher .5 Allegheny Elementary/ .5 Allegheny Middle	\$4000.00 (001-01)	08-26-13
3.	Barron, Jerome	Teacher Morrow	\$4000.00 (001-01)	08-20-13
4.	Baumann, William	.5 Teacher Pgh. Westinghouse	\$2000.00 (001-01)	08-20-13
5.	Bean, Ravin	Teacher Perry	\$4000.00 (001-01)	08-20-13
6.	Bellisario, Amanda	Teacher Teaching Institute @ Brashear	\$4000.00 (001-01)	08-20-13
7.	Bilkic, Ljudmila	.2 Instructor Allderdice	\$800.00 (001-01)	08-20-13

8.	Bowden, Alan	Security Aide Oliver Citywide	\$3212.00 (SA-01)	08-22-13
9.	Burkey, Rachel	Teacher Schiller	\$4000.00 (001-01)	08-20-13
10.	Bynum, Nathan	Teacher Obama 6-12 @ (Peabody)	\$4000.00 (001-01)	08-20-13
11.	Capaccio, Nicholas	Teacher Milliones 6-12 @ University Prep	\$4000.00 (001-01)	08-20-13
12.	Carrington, Denise	Student Data Systems Specialist .5 Arsenal / .5Woolslair	\$2543.20 (007-01)	08-08-13
13.	Clary, Lena	Teacher Arlington	\$4000.00 (001-01)	08-20-13
14.	Colbert, Erin	Teacher Milliones 6-12 @ University Prep	\$4000.00 (001-01)	08-23-13
15.	Conrad, Karli	Assistant Cross Country Coach Obama 6-12 @ (Peabody)	\$1553.00 (One-time Payment)	08-26-13
16.	Cosgrove, Michelle	Teacher .5 Allderdice /.5 Perry	\$4000.00 (001-01)	08-26-13
17.	Darjee, Lachu	Educational Assistant III Concord	\$2919.00 (03A-01)	08-22-13
18.	Davis, Shavonne	Teacher Teaching Institute @ King	\$4000.00 (001-01)	08-20-13
19.	DeVoe, Shelbie	Teacher Science & Technology	\$4000.00 (001-01)	08-16-13

20.	Dickerson, Rebba	Teacher Oliver Citywide	\$4000.00 (001-01)	08-20-13
21.	Domm, Richard	Teacher Pgh. Westinghouse	\$5200.00 (001-06)	08-20-13
22.	Ehrenberger, Christina	.5 Teacher Science & Technology	\$2000.00 (001-01)	08-22-13
23.	Foley, Neil	Teacher Perry	\$4800.00 (001-04)	08-26-13
24.	Fortunato, Steven	Teacher Teaching Institute @ Brashear	\$4000.00 (001-01)	08-20-13
25.	Frey, Patricia	Teacher Pgh. Westinghouse	\$4800.00 (001-04)	08-20-13
26.	Germansky, Maria	Teacher Milliones 6-12 @ University Prep	\$4000.00 (001-01)	08-20-13
27.	Gavlik, Brad	Security Aide Carrick	\$3212.00 (SA-01)	08-22-13
28.	Goodman, Rosalind	Teacher Allderdice	\$4000.00 (001-01)	08-26-13
29.	Gross, Abby	Teacher Milliones 6-12 @ University Prep	\$4000.00 (001-01)	08-20-13
30.	Gutierrez, Andrea	Teacher Fulton	\$4000.00 (001-01)	08-23-13
31.	Hassett, Aaron	Fiscal Analyst Special Education	\$4438.70	TBD
32.	Hecht, Dana	Counselor Allderdice	\$4151.00 (001-01)	08-13-13

33.	Herrmann, Sara	Teacher Allderdice	\$4000.00 (001-01)	08-23-13
34.	Hester, Stacy	Teacher Milliones 6-12 @ University Prep	\$4000.00 (001-01)	08-26-13
35.	Hofer, Tyler	Teacher Science & Technology	\$4000.00 (001-01)	08-16-13
36.	Holtz, John	JROTC Instructional Assistant Perry	\$4185.00 (JRO-01)	08-26-13
37.	Horner, Lauren	Teacher Pgh. Westinghouse	\$4000.00 (001-01)	08-20-13
38.	Howell, Geraldine	Student Data Systems Specialist, Teaching Institute @ King	\$2543.20 (007-01)	08-08-13
39.	Hulton, Victoria	School Nurse Health Services	\$4945.00 (001-08)	08-20-13
40.	Hutson, Regina	Teacher Pgh. Westinghouse	\$4000.00 (001-01)	08-20-13
41.	Johnson, Clara	Teacher Sterrett	\$4000.00 (001-01)	08-20-13
42.	Johnson, Erin	Teacher Teaching Institute @ King	\$4000.00 (001-01)	08-20-13
43.	Jones, Michael	Teacher Perry	\$5000.00 (001-05)	08-20-13
44.	Juran, Ryan	Teacher Schiller	\$4000.00 (001-01)	08-20-13
45.	Keller, Megan	Teacher Arsenal Middle	\$4000.00 (001-01)	08-20-13

46.	Kelly, Marcus	Teacher Pgh. Westinghouse	\$4800.00 (001-04)	08-20-13
47.	Kiefer, Oliver	Teacher Sterrett	\$4000.00 (001-01)	08-20-13
48.	Kistler, Brenda	Teacher Liberty	\$4800.00 (001-04)	08-20-13
49.	Kline, Kyle	Teacher Milliones 6-12 @ University Prep	\$4000.00 (001-01)	08-20-13
50.	Krautbauer, Wesley	Teacher Obama 6-12 @ (Peabody)	\$4000.00 (001-01)	08-20-13
51.	Krezan, Amanda	Teacher Sterrett	\$4200.00 (001-03)	08-26-13
52.	Kuhn, Diane	.5 Teacher Perry	\$2400.00 (001-04)	08-26-13
53.	LaFrance, Sherry	Health Coordinator Early Childhood	\$3858.00 (003-01)	09-26-13
54.	Lane, Gwendolyn	School Nurse Health Services	\$5047.00 (002-07)	08-20-13
55.	Lee, Jeffrey	Teacher Carrick	\$4800.00 (001-04)	08-20-13
56.	Livingston, Shelby	School Support Clerk School Performance	\$2543.20 (007-01)	08-20-13
57.	Ly, David	Teacher Milliones 6-12 @ University Prep	\$4000.00 (001-01)	08-20-13
58.	Maddex, Renee	Security Aide Carrick	\$3212.00 (SA-01)	08-22-13

59.	Marietta, Karen	Teacher Concord	\$4000.00 (001-01)	08-20-13
60.	Mayo, Tricia	Teacher Teaching Institute @ King	\$4000.00 (001-01)	08-20-13
61.	McGinley, Samuel	Occupational Therapist Special Education	\$4311.00 (002-02)	09-03-13
62.	Mitchell, Andrew	Security Aide Pgh. CAPA	\$3212.00 (SA-01)	08-22-13
63.	M'Sadoques, Nathan	Teacher Milliones 6-12 @ University Prep	\$4200.00 (001-03)	08-20-13
64.	Musico, Amy	Teacher South Hills Middle	\$4000.00 (001-01)	08-20-13
65.	Musta, Cassandra	.5 Teacher Carrick	\$2000.00 (001-01)	08-20-13
66.	Nagle, Wayne	Teacher Perry	\$5800.00 (001-09)	08-20-13
67.	Nelson, Traci	Teacher Arsenal Middle	\$4200.00 (001-03)	08-20-13
68.	Nordsiek, Paul	Program Analyst III Technology	\$5853.86 (007-02)	10-14-13
69.	O'Brien, Celia	Educational Assistant III Concord	\$2919.00 (03A-01)	09-03-13
70.	Oliver, Jacquelynn	Teacher Sterrett	\$4100.00 (001-02)	08-20-13
71.	Onyshko, Courtney	Teacher Teaching Institute @ Brashear	\$4200.00 (001-03)	08-21-13

72.	Parrotte, Amanda	Teacher Pgh. Westinghouse	\$4000.00 (001-01)	08-20-13
73.	Paul, Virginia	Teacher South Hills Middle	\$2000.00 (001-01)	08-22-13
74.	Peko-Spicer, Sarah	Project Specialist, Data & Reporting, Human Resources	\$4131.86 (001-01)	09-26-13
75.	Perriello, Anthony	Budget Analyst Budget Development, Management & Operations	\$3891.17 (012-01)	TBD
76.	Pohland, Brian	Teacher Allderdice	\$4000.00 (001-01)	08-20-13
77.	Ragano, Christine	Teacher Teaching Institute @ King	\$4000.00 (001-01)	08-20-13
78.	Ritacco, Kristi	Speech Therapist Special Education	\$4480.00 (002-03)	08-20-13
79.	Saltzgiver, Bradd	Teacher Milliones 6-12 @ University Prep	\$4000.00 (001-01)	08-26-13
80.	Schmitt, Ameeta	Teacher Teaching Institute @ Brashear	\$4000.00 (001-01)	08-20-13
81.	Seagriff, James	Teacher Allderdice	\$5200.00 (001-06)	08-26-13
82.	Segall, Nathalia	Teacher Allderdice	\$4000.00 (001-01)	08-21-13
83.	Shaftic, Lana	Counselor Schiller	\$4151.00 (001-01)	08-15-13
84.	Sirko, Laurie	Teacher Science & Technology	\$4000.00 (001-01)	08-16-13

85.	Smithson, Sarah	School Support Clerk School Performance	\$2543.20 (007-01)	08-20-13
86.	Srednicki, Michelle	Teacher Concord	\$4000.00 (001-01)	08-20-13
87.	Stanley, Melissa	Teacher South Hills Middle	\$4100.00 (001-02)	08-20-13
88.	Tabone, Eugene	Teacher Allegheny Middle	\$8780.00 (002-11)	08-21-13
89.	Tamburro, Jenna	Teacher Allderdice	\$4000.00 (001-01)	08-20-13
90.	Tator, Christopher	Teacher Teaching Institute @ Brashear	\$4000.00 (001-01)	08-20-13
91.	Thompson, Lindsey	Teacher Science & Technology	\$4000.00 (001-01)	08-16-13
92.	Tolbert-Muhammad, Shirley	Auditor II Office of the Controller	\$3297.00 (014-01)	TBD
93.	Tremblay, Susan	Teacher Arsenal PreK-5	\$4200.00 (001-03)	08-20-13
94.	Uccellini, Carl	Teacher Carrick	\$4800.00 (001-04)	08-20-13
95.	Watkins, Mario	Security Aide Allderdice	\$3212.00 (SA-01)	08-22-13
96.	Welch, Anthony	Teacher Milliones 6-12 @ University Prep	\$4000.00 (001-01)	08-20-13
97.	Williams, Jeffrey	Teacher Arlington	\$4000.00 (001-01)	08-20-13

98.	Young, Livia	Teacher Milliones 6-12 @ University Prep	\$4200.00 (001-03)	08-26-13
99.	Zajac, Brandi	Teacher Pgh. Montessori	\$4200.00 (001-03)	08-20-13
100.	Zinzella, Paige	Teacher Pgh. Westinghouse	\$4200.00 (001-03)	08-20-13

Hourly

	<u>Name</u>	<u>Position</u>	<u>Hourly</u>	<u>Date</u>
101.	Braum, Laurie	Playground Monitor Beechwood	\$ 7.70	08-26-13
102.	Buckley, Carol	Supervisory Aide I Liberty	\$ 8.88	09-04-13
103.	Golebiewski, Danielle	Supervisory Aide I, Substitute, Weil	\$ 7.62	09-09-13
104.	Graves, Crystal	Food Service Worker, Substitute, Teaching Institute @ King	\$ 7.62	09-09-13
105.	Jackson, Ashley	Supervisory Aide I Beechwood	\$ 8.88	08-23-13
106.	James, Nyair	Supervisory Aide I Beechwood	\$ 8.88	09-09-13
107.	Jovanovich, Mark	Adjunct Teacher Pgh. CAPA	\$ 32.23	08-20-13
108.	Kelly, Dominique	Supervisory Aide I Dilworth	\$ 8.88	09-09-13
109.	Kratina, Nicholas	Light Cleaner/Fireman (Backfill), Plant Operations	\$ 9.76	08-27-13

110. Lindey, Daniel	Adjunct Teacher Pgh. CAPA	\$ 32.23	08-26-13
111. Linski, Carrie	Playground Monitor Beechwood	\$ 7.70	08-26-13
112. Lyle, Andrew	Light Cleaner/Fireman (Backfill), Plant Operations	\$ 9.76	09-11-13
113. Nagle, Michele	Food Service Worker Carmalt	\$ 7.62	08-23-13
114. Piasecki, Carrie	Supervisory Aide I Banksville	\$ 8.88	08-23-13
115. Taylor, William	Light Cleaner/Fireman (Backfill), Plant Operations	\$ 9.76	08-15-13
116. Wacker, Kelly	Light Cleaner/Fireman (Backfill), Plant Operations	\$ 9.76	09-03-13
117. Wilkinson, Eric	Light Cleaner/Fireman (Backfill), Plant Operations	\$ 9.76	09-11-13
118. Williams, Mildred	Supervisory Aide I Minadeo	\$ 8.88	08-23-13

B. Reassignments From Leave of Absence

<u>Salaried Employees</u>			
<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Anderson, John	Teacher Conroy	\$ 8580.00 (002-11)	09-27-13
2. Burns, Nancy	Educational Assistant III Whittier	\$ 3585.00 (03A-03)	08-20-13

3. Castma, Jaclyn	Project Manager Gifted & Talented	\$ 5853.00 (007-02)	09-10-13
4. Esu, Tina	Teacher Faison	\$ 8180.00 (001-11)	09-09-13
5. Foley, Paula	Teacher Pgh. Classical Academy	\$ 4843.00 (002-06)	08-20-13
6. Fukas, Randy	Security Aide School Safety	\$ 3408.00 (SA-03)	09-03-13
7. Handler, Denise	Teacher Minadeo	\$ 8580.00 (002-11)	11-25-13
8. Handy, Roland	Counselor Career Development	\$ 8610.00 (001-15)	08-05-13
9. Hill, Dana	Teacher Student Achievement Center	\$ 4967.00 (002-07)	08-20-13
10. Madoni, Tara	Early Intervention Specialist, Early Intervention	\$ 4870.00 (005-04)	10-14-13
11. Manganas, Eugenia	Teacher Langley	\$ 4457.00 (001-05)	08-20-13
12. Payne, Erin	Head Start Coordinator Early Childhood	\$ 4777.00 (005-03)	09-09-13
13. Pennybaker, Karasimone	Preschool Assistant I Faison	\$ 2901.00 (001-03)	08-22-13
14. Ringold, Ilyssa	Teacher Beechwood	\$ 8030.00 (001-11)	08-20-13
15. Saba, Lisa	Teacher Banksville	\$ 8430.00 (002-11)	08-20-13
16. Santucci, Jocelyn	Coordinator of Board Legislative, Operations	\$ 3546.98 (009-03)	08-08-13
17. Schreiner, Jessica	School Nurse Health Services	\$ 4873.00 (002-06)	08-15-13

18. Snyder, Mark	Teacher Carmalt	\$ 8430.00 (002-11)	08-20-13
19. Sokolow-Spitz, Marcia	Teacher Pgh. Westinghouse	\$ 8180.00 (001-11)	09-03-13
20. Steele, Julnee	Student Data System Specialist, Morrow	\$ 2753.15 (007-04)	08-23-13
21. Walker, Ruth	Student Services Assistant Obama 6-12 @ (Peabody)	\$ 4619.00 (STU-10)	08-22-13
22. Waters, Heather	Teacher Conroy	\$ 8430.00 (002-11)	08-20-13
23. Weber, Phyllis	School Supply Clerk Allderdice	\$ 2931.00 (005-09)	08-20-13
24. Wittman-Miller, Stephanie	Classroom Assistant Arlington	\$ 3211.00 (CLA-04)	08-22-13

C. Full-Time Substitutes

<u>Name</u>	<u>Location</u>	<u>Per month</u>	<u>Date</u>
1. Akrie, Shatika	Allegheny Middle	\$ 3786.00 (FTS-01)	08-21-13
2. Attwood, Chelsea	Minadeo	\$ 3786.00 (FTS-01)	08-22-13
3. Alvarez, Kristina	Greenfield	\$ 3786.00 (FTS-01)	08-20-13
4. Alam-Denlinger, Shahnaz	Carrick	\$ 3786.00 (FTS-01)	08-26-13
5. Barna, Nicole	Teaching Institute @ Brashear	\$ 3786.00 (FTS-01)	08-22-13
6. Binion, Della	Obama 6-12 @ (Peabody)	\$ 3786.00 (FTS-01)	08-23-13
7. Booker, Shandia	Counselor Sterrett	\$ 3786.00 (FTS-01)	08-15-13

8. Campione, Elizabeth	Colfax	\$ 3858.00 (FTS-02)	08-20-13
9. Carson, John	Teaching Institute @ Brashear	\$ 3858.00 (FTS-02)	08-20-13
10. Cowan, Lyndsey	Counselor Allderdice	\$ 3786.00 (FTS-01)	08-12-13
11. Eichenlaub, Kristof	Pgh. CAPA	\$ 3786.00 (FTS-01)	08-21-13
12. Knab, Lindsey	Morrow	\$ 3858.00 (FTS-02)	08-20-13
13. Krouse, Joseph	Greenfield	\$ 3786.00 (FTS-01)	08-20-13
14. Lopata, Stephen	Banksville	\$ 3858.00 (FTS-02)	08-20-13
15. Martini, Alysia	Lincoln	\$ 3786.00 (FTS-01)	08-22-13
16. Matko, Laurie	Linden	\$ 3786.00 (FTS-01)	08-26-13
17. May, Molly	.5 Sterrett/ .5 Whittier	\$ 3786.00 (FTS-01)	08-27-13
18. McMaster, Anne	Roosevelt	\$ 3786.00 (FTS-01)	08-20-13
19. McNeal, Don	Perry	\$ 3786.00 (FTS-01)	08-22-13
20. Redman, Ryan	Colfax	\$ 3786.00 (FTS-01)	08-22-13
21. Reisman, Max	Mifflin	\$ 3786.00 (FTS-01)	08-20-13
22. Shelvey, Koren	Minadeo	\$ 3786.00 (FTS-01)	08-20-13
23. Sumper, Julie	Counselor Beechwood	\$ 3786.00 (FTS-01)	08-20-13

D. Part-Time Substitutes
(No Action)

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Per day</u>	<u>Date</u>
1. Curry, Trudy	Teacher Substitute	\$ 131.00	09-04-13
2. Dudro, Lori	Teacher Substitute	\$ 131.00	08-26-13
3. Gasparovic, George	Teacher Substitute	\$ 131.00	08-26-13
4. Giannetti, Danielle	Teacher Substitute	\$ 100.00	08-29-13
5. Glover, Carla	Teacher Substitute	\$ 100.00	08-26-13
6. Illig, Patricia	Teacher Substitute	\$ 131.00	09-04-13
7. Katz, Gabriel	Teacher Substitute	\$ 100.00	08-26-13
8. Kimmel, Patrick	Teacher Substitute	\$ 131.00	08-26-13
9. Rosgony, Mary	Teacher Substitute	\$ 131.00	08-26-13
10. Scheuering, Tyler	Teacher Substitute	\$ 100.00	08-20-13
11. Ungerman, Patricia	Teacher Substitute	\$ 131.00	08-26-13
12. Weaver, Latonya	Counselor Substitute	\$ 103.82	08-20-13

F. Reinstatements

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Bratcher, Lachele	Educational Assistant I Early Childhood	08-22-13
2. Burg, Stacey	Teacher Faison	08-20-13
3. Cadman, Shaina	Teacher Early Childhood	08-20-13
4. Iwanonkiw, Amy	Teacher Mifflin	08-20-13
5. Jackson, Cynthia	Family Service Specialist Early Childhood	08-14-13
6. Joseph, Abbi	Classroom Assistant Conroy Education Center	09-01-13
7. Kiro, Natalie	Teacher Morrow	08-21-13
8. Phillips, Brandon	Family Service Specialist Early Childhood	08-12-13
9. Rudolph, Carol	Adjunct Teacher Pgh. CAPA	08-20-13
10. Smith, Jacquilyn	Teacher Arsenal Middle	08-20-13
11. Straub, Kristen	Teacher Early Childhood	08-20-13
12. Thrift, Cynthia	Family Service Specialist Early Childhood	08-29-13
13. Townsend, Geneva	Educational Assistant I Morrow	08-30-13
14. Weller, Trevor	Teacher Lincoln	08-20-13

Temporary Reinstatements

The Temporary Reinstatements sub-category reflects furloughed employees who have been recalled into temporary assignments.

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Caito, Heather	Classroom Assistant Conroy	08-28-13
2. Creighton, Ramon	Classroom Assistant Conroy	08-28-13
3. Einloth, Sharon	Classroom Assistant Beechwood	08-28-13
4. Humphries, Latisha	Classroom Assistant Conroy	09-06-13
5. Lutton, Lisa	Classroom Assistant Early Childhood	08-28-13
6. Midberry, Cecelia	Teacher Early Childhood	09-10-13
7. Moore, Maxine	Classroom Assistant Conroy	08-28-13
8. Piccolino, Racheal	Educational Assistant I Westwood	09-04-13
9. Tuk, Emily	Teacher Early Childhood	08-23-13
10. Westry, Bria	Classroom Assistant Conroy	09-04-13

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Barbour, Sondra	Preschool Assistant I Crescent Early Childhood	06-18-13	Ret. Allowance
2. Cabot Prisby, Nancy	Speech Therapist Special Education	11-14-13	Early Ret. Allowance
3. Einloth, Thomas	Custodian 5 South Transition Center	09-23-13	Ret. Allowance
4. Ferraro, Karen	Teacher Arlington	06-18-13	Ret. Allowance
5. Lindsey, Doris	Preschool Assistant I Lincoln	08-09-13	Ret. Allowance
6. Lovejoy, Phillip	Teacher Teaching Institute @ Brashear	06-18-13	Early Ret. Allowance
7. Miller, David	Director Technology	01-01-14	Early Ret. Allowance
8. Pickett, Melissa	Teacher Lincoln	06-18-13	Early Ret. Allowance
9. Pruszynski, John	Teacher Pgh. Westinghouse	06-18-13	Ret. Allowance
10. Pusateri, Loretta	Teacher Morrow	06-18-13	Ret. Allowance
11. Stevens, Yvonne	Educational Assistant I Arsenal Middle	06-18-13	Ret. Allowance
12. Thomas-Brown, Anita	Family Services Specialist Early Childhood	06-29-13	Disability Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Barber, Katherine	Teacher Teaching Institute @ Brashear	06-20-13	Personal
2. Capone, Victor	Teacher Milliones 6-12 @ University Prep	06-18-13	Personal
3. Cifrulak, Stacie	Teacher Langley	06-28-13	Personal
4. Colaizzi, Franco	Teacher Substitute Services	09-05-13	Personal
5. Girson, Stuart	Supervisory Aide I Liberty	08-08-13	Personal
6. Glover, Jennifer	Project Specialist Gifted & Talented	09-23-13	Personal
7. Hubbard El, M.	Family Service Specialist Early Childhood	06-18-13	Personal
8. Kilduff, Pierce	Director of Talent Management, Human Resources	09-26-13	Personal
9. Mac Cartney, Kristin	Preschool Teacher Early Childhood	06-18-13	Personal
10. Malcolm, Chad	Preschool Teacher Spring Garden EC	06-18-13	Personal
11. Malesky, Theresa	School Clerk Arsenal Middle	08-21-13	Personal
12. Meiers, Amanda	Teacher Substitute Services	09-06-13	Personal
13. Meredith, Brandi	Preschool Assistant I Pgh. Classical Academy	08-21-13	Personal

14. Miller, Dawn	Teacher Langley	06-18-13	Personal
15. Moio, Gino	Athletic Field Caretaker I Plant Operations	09-26-13	Personal
16. Murphy, Jennifer	Principal on Special Assignment, School Performance	10-10-13	Personal
17. Nelson, Traci	Teacher Arsenal Middle	09-04-13	Personal
18. Netzel, Candace	School Clerk Arsenal Middle	09-10-13	Personal
19. Roberts, Cathleen	Teacher Lincoln	09-16-13	Personal
20. Robinson, Emily	Educational Assistant III Arlington	06-18-13	Personal
21. Rushe, Nicholas	Intern Teacher Effectiveness	08-26-13	Personal
22. Ruthledge, April	Supervisory Aide I Schiller	06-13-13	Personal
23. Salvia, Nicole	Teacher Substitute Services	08-15-13	Personal
24. Schulte, Rachel	Teacher Mifflin	08-20-13	Personal
25. Sepesy, Michaelene	Teacher Sterrett	08-06-13	Personal
26. Stevenson, Tiffani	Food Service Worker Arsenal Elementary	07-25-13	Personal
27. Tipton, Erica	Teacher Allderdice	08-20-13	Personal
28. Toner, Heather	Teacher Allderdice	06-18-13	Personal
29. Vaughn, Sharon	Light Cleaner Plant Operations	08-05-13	Personal

30.	Walker, Debra	Teacher Substitute Services	06-13-13	Personal
31.	Watts, Maria	Food Service Worker Minadeo	06-14-13	Personal
32.	Webster, Rachael	Teacher Substitute Services	09-04-13	Personal
33.	Wells, Yevett	Teacher Perry	06-18-13	Personal
34.	Wydra, Amanda	Teacher Conroy	06-18-13	Personal

I. Terminations
(No Action)

J. Full-Time Substitutes Released
(No Action)

K. Part-Time Substitutes Released
(No Action)

L. Day-to-Day Substitutes Released
(No Action)

M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Clafshenkel, Guy	Teacher Carrick	08-20-13 to 11-02-13	Health extension

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Belezyk, Tonya	Speech Therapist Early Intervention	09-27-13 to 06-11-14	Personal
2. Hickey, Patrick	Librarian Science & Technology	08-19-13 to 08-19-18	Charter school
3. Koval, Joseph	Teacher .5 Sterrett / .5 Whittier	08-20-13 to 01-17-14	Education
4. McAllister, Sharon	Preschool Teacher Minadeo	09-27-13 to 06-11-14	Personal
5. Stacey, Julie	Preschool Teacher Arsenal Elementary	08-20-13 to 01-02-14	Personal
6. Willett, Catherine	Purchasing Supervisory, Food Service	08-22-13 to 12-20-13	Personal

**O. Transfers From Temporary Professional to Professional Status
(No Action)**

P. Transfers From One Position to Another Without Change of Salary

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Barbas, Patricia	Teacher, Science & Technology to KtO Literacy Specialist, Curriculum & Instruction	TBD
2. Bon, Janine	Educational Assistant I, Westwood to Educational Assistant I, South Brook	08-22-13
3. Bottegal, Katherine	Teacher, .5 Pgh. Montessori /.5 South Brook to Teacher, Pgh. Montessori	08-20-13
4. Bradley, Barbara	Teacher, South Brook to Teacher, .5 Fulton / .5 Pgh. Gifted Center	08-27-13
5. Brooks, Frances	Educational Assistant I, .5 Liberty / .5 Linden to Educational Assistant I, Arlington	08-22-13
6. Brooks, Rhumaud	Educational Assistant III, Oliver Citywide Academy to Educational Assistant III, Arlington	08-22-13
7. Broughton, Carla	Classroom Assistant, Carrick to Classroom Assistant, Allderdice	08-22-13
8. Bryant, Zuri	Teacher, Pgh. Westinghouse to KtO Literacy Specialist, Curriculum & Instruction	TBD
9. Buchanan-Tucker, Barbara	Educational Assistant III, Arlington to Educational Assistant III, Langley	08-22-13
10. Busha, Sherree	Educational Assistant III, Arsenal Middle to Educational Assistant III, Oliver Citywide Academy	08-22-13

11. Carney, Janet	Educational Assistant I, South Brook to Educational Assistant I, Westwood	08-22-13
12. Carter, Germaine	Student Services Assistant, Carrick to Student Services Assistant, Student Achievement Center	08-22-13
13. Crawford, Veronica	Classroom Assistant, Special Education to Classroom Assistant, Teaching Institute @ Brashear	08-22-13
14. D'Amico, Maria	Teacher, Teaching Institute @ King to Teacher, Lincoln K-5	09-02-13
15. Davis, Maya	Educational Assistant I, Fulton to Educational Assistant I, Early Childhood	08-22-13
16. Fuggetta, Heike	Teacher, Oliver Citywide Academy to Teacher, Student Achievement Center	08-20-13
17. Garnett, Tamara	Student Services Assistant, Sterrett to Student Services Assistant, Allderdice	08-22-13
18. Hamlin, Indea	Classroom Assistant, Conroy Education Center to Classroom Assistant, Special Education	08-22-13
19. Howe Adams, Judith	School Nurse, Health Services to School Nurse, Conroy	09-01-13
20. Istik, Bernardine	Educational Assistant I, Miller to Educational Assistant I, Arlington	08-22-13
21. Kaltz, Merrie	Teacher, Teaching Institute @ Brashear to Teacher, Special Education	08-20-13
22. Lewis-Nelson, Margo	Classroom Assistant, Teaching Institute @ Brashear to Classroom Assistant, Manchester	08-22-13
23. Martini, Roxann	Teacher, Pgh. South Hills Middle to Teacher, Arsenal Middle	08-20-13

24. McMahon, Mark	Teacher, Pgh. Arsenal Middle to Teacher, South Hills Middle	08-20-13
25. Phillips, Donna	Educational Assistant I, Arlington to Educational Assistant I, Early Childhood	08-22-13
26. Piotrowski, Mary	Educational Assistant I, South Hills Middle to Educational Assistant I, Early Childhood	08-22-13
27. Porter, Richard	Educational Assistant I, Mifflin to Educational Assistant I, Miller	08-22-13
28. Ralph, Antoinette	Educational Assistant I, Morrow to Educational Assistant I, Early Childhood	08-22-13
29. Reinheimer, Nicole	Educational Assistant III, Oliver Citywide Academy to Educational Assistant III, Arlington	08-22-13
30. Rispoli, Jerrold	Teacher, .5 Liberty / .5 Woolslair to Teacher, Lincoln K-5	08-23-13
31. Schumacher, Donna	Educational Assistant I, Morrow to Educational Assistant I, Early Childhood	08-22-13
32. Seskey, Terrie	Educational Assistant I, Grandview to Educational Assistant I, Mifflin	08-22-13
33. Suppa, Sherri	Teacher, Student Achievement Center to Teacher, Oliver Citywide	08-20-13
34. Swackhammer, Alicia	Classroom Assistant, Manchester to Classroom Assistant, Carrick	08-22-13
35. Threet, Raymard	Educational Assistant III, Milliones 6-12 @ University Prep to Educational Assistant III, Arsenal Middle	08-22-13
36. Urbanek, Christopher	Educational Assistant III, Arlington to Educational Assistant III, Oliver Citywide Academy	08-22-13

37. Vater, John	Principal, Teaching Academy @ Brashear to (Acting) Principal, Brookline	09-16-13
38. Walker, Adrian	Educational Assistant III, Lincoln to Educational Assistant III, Allegheny Elementary	08-22-13
39. Wells, Kevin	Educational Assistant I, South Hills Middle to Educational Assistant I, Minadeo	08-22-13

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Williams, Chad	Light Cleaner-New, Teaching Institute @ Brashear to Light Cleaner-New, Pgh. CAPA	08-26-13

Q. Transfers From One Position to Another With Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Per month</u>	<u>Date</u>	<u>Reason</u>
1. Bagdy, Jessica Educational Assistant III to Teacher, Allderdice	\$4000.00 (001-01)	08-20-13	Transfer
2. Beers, Rachel Project Specialist, Teacher Effectiveness to Manager, Employee Evaluations, Human Resources	\$5774.54 (007-01)	09-26-13	Transfer
3. Black, Bernard Adjunct (Hourly), Pgh. CAPA to Adjunct (Salaried), Pgh. CAPA	\$6188.00 (001-10)	08-20-13	Schedule change

4.	Booker, George Classroom Assistant, Teaching Institute @ Brashear to Educational Assistant III, Millions 6-12 @ University Prep	\$3585.00 (03A-03)	08-22-13	Transfer
5.	Cartlidge, Renea Food Service Worker, Perry to Security Aide, Science & Technology	\$3212.00 (SA-01)	08-22-13	Promotion
6.	Chepngetich, Irene Educational Assistant III, Allderdice to Teacher, Teaching Institute @ Brashear	\$4000.00 (001-01)	08-20-13	Transfer
7.	Glickman, Brian Human Capital Manager, Human Resources to Director of Talent Management, Human Resources	\$7281.94 (004-01)	09-30-13	Promotion
8.	Gorder, Gena Teacher, .5 Allegheny Elementary / .5 Allegheny Middle to Teacher, .5 Carrick	\$4290.00 (002-11)	08-20-13	Transfer
9.	Graff, Kelly Classroom Assistant, Conroy to Assistant Teacher, Special Education	\$3626.00 (AS-04)	08-22-13	Transfer
10.	Grodes, Jennifer Classroom Assistant, Manchester to Assistant Teacher, Special Education	\$3267.00 (AS-01)	08-22-13	Transfer
11.	Jones, Ronald Project Manager, Millions 6-12 @ University Prep to Project Manager, Millions 6-12 @ University Prep	\$5775.54 (007-01)	09-26-13	Schedule change

12.	Hostenske, Mary Human Resources Assistant II, Human Resources to Project Specialist, HCIS, Human Resources	\$4131.86 (001-01)	09-26-13	Transfer
13.	Klinger, Kimberly Classroom Assistant, Conroy to Educational Assistant III, Conroy	\$3585.00 (03A-03)	08-22-13	Transfer
14.	Latham, Wesley Classroom Assistant, Manchester to Educational Assistant III, Oliver Citywide Academy	\$3585.00 (03A-03)	08-22-13	Transfer
15.	Lowery, Belinda Classroom Assistant, Allderdice to Educational Assistant III, Lincoln	\$3585.00 (03A-03)	08-22-13	Transfer
16.	Medrano, Marshall Educational Assistant III, Weil to Student Services Assistant, Sterrett	\$4711.00 (STU-10)	08-22-13	Transfer
17.	Molinaro, Catherine Teacher, Carmalt to Counselor, Carmalt	\$8610.00 (001-11)	08-15-13	Transfer
18.	Moriarty-Arrington, Nikia Assistant Teacher, Special Education to Educational Assistant III, Oliver Citywide Academy	\$3626.00 (AS-04)	08-22-13	Schedule change
19.	Olivis, Monique Classroom Assistant, Early Childhood to Assistant Teacher, Special Education	\$3267.00 (AS-01)	08-22-13	Transfer
20.	Perkins, Clifford Educational Assistant III, Dilworth to Teacher, Dilworth	\$4000.00 (001-01)	08-20-13	Transfer

21.	Robinson, Derek Assistant Teacher, Special Education to Student Services Assistant, Carrick	\$4711.00 (STU-10)	08-22-13	Transfer
22.	Salicce, Stacey Preschool Teacher, Early Childhood to Teacher, Arlington	\$5279.00 (002-09)	08-26-13	Transfer
23.	Santucci, Jocelyn Coordinator of Board Legislative Items, Operations to Executive Secretary, Office of the Superintendent	\$4473.75 (001-01)	TBD	Transfer
24.	Schultz, Scott Auditor II, Office of the Controller to Auditor III, Office of the Controller	\$6255.00 (Tech-01)	09-26-13	Transfer
25.	Skinner, Dameta Educational Assistant III, Oliver Citywide Academy to Teacher, Oliver Citywide Academy	\$4000.00 (001-01)	08-20-13	Transfer
26.	Smith, Brian Broad Resident, HR Effectiveness to Executive Director Strategic Priorities, Office of the Superintendent	\$9659.16 (EXC-01)	09-26-13	Promotion
27.	Smith, Francine Classroom Assistant, Beechwood to Educational Assistant III, Weil	\$3585.00 (03A-03)	08-22-13	Transfer
28.	Underwood, Shamira Preschool Teacher, Early Childhood to Teacher, Lincoln	\$5279.00 (002-09)	08-20-13	Schedule change
29.	Varrato, Ashley Data Analyst, Teacher Effectiveness to Project Manager, RISE Management, Human Resources	\$5853.86 (007-02)	09-26-13	Transfer
30.	Womack, Calvin Assistant Teacher, Special Education to Student Services Assistant, Langley	\$4488.00 (STU-08)	08-22-13	Transfer

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
30. Kuc, Stacie Playground Monitor, Minadeo to Backfill/Light Cleaner Fireman, Plant Operations	\$ 9.76	09-03-13	Transfer
31. Pickney, Robert Light Cleaner New, Pgh. CAPA to Light Cleaner/Laundry Worker, Science & Technology	\$ 19.26	06-03-13	Transfer
32. Thurmond, Pamela Light Cleaner/Laundry Worker Science & Technology to Light Cleaner New, Teaching Institute @ Brashear	\$ 17.74	08-26-13	Transfer

R. Supplemental Appointments

1. That the following person be approved to work as an Intern for the 2013-2014 school year at the rate of \$10.00 per hour:

	<u>Name</u>	<u>Location</u>	<u>Date</u>
a)	Aponte, Christian	Office of Teacher Effectiveness	09-30-13

Payments Authorized

1. That the Board approve authorization to pay Teachers supporting the PPS All City Marching Band Festival. The 2013 Pittsburgh Public Schools Marching Band Festival will be held at George Cupples Stadium, Sunday, October 6, 2013 at 1 p.m. The funding request will provide payment for up to twenty (20) Pittsburgh Public Schools arts teachers for assistance at the festival. The activities include field monitoring, program distribution, student supervision to and from parking lot, monitoring stands, assisting the visiting college band(s) and field performances. Teachers will also assist with field procedures, opening ceremonies, ticket sales, program distribution, water and basic medical assistance for students, trophy presentations, and master of ceremonies band recognition. Teachers will receive compensation for five (5) hours at the workshop rate of \$23.32 per hour. Total payment shall not exceed \$2,400 from account line 4602 010 3210 124.
2. That the Board approve authorization to compensate Teachers and Paraprofessionals at the Teaching Institute @ King and Langley K-8 to work additional hours after school as staff in the After-School Academy and throughout the summer to prepare for 2014 school year (21st Century grant funded program) from October 1, 2013 through August 31, 2014. Up to fourteen (14) staff will be compensated. The staff are key to the implementation and success of the program. Primary responsibilities include recruiting students, planning lessons, teaching math and reading, coordinating with the enrichment providers, reporting (as required by grant) and addressing any needs or concerns of students, parents, teachers or partners. The rate of pay will be the hourly workshop rate of \$23.32 (Teachers) and \$12.00 (Paraprofessionals). Total payment shall not exceed \$130,000 from account lines (\$54,500) 4140 26T 1450 124, (\$10,500) 4140 26T 1450 197, (\$54,500) 4195 26T 1450 124 (\$10,500), 4195 26T 1450 197.
3. That the Board approve authorization to extend the academic program for the students of Pittsburgh Sterrett grades 6-8, that will run from October 1, 2013 through May 2, 2014 during After-School, Monday through Friday from 3:51 PM - 4:51 PM. There will be a 10:1 student/staff ratio. This program will be provided to students in need of additional academic support in the areas of Math, Reading, Science, and Social Studies. Although all students are encouraged to participate, students that performed at a Basic/Below Basic level on the 2013 PSSA (Math and/or Reading) will be recruited to attend. There will be a staff member designated to provide modifications to students with exceptionalities. Authorization is requested to pay staff as follows not to exceed five (5) hours per week. The rate of pay will be the hourly workshop rate of \$23.32 (Teachers); \$12.00 (Paraprofessionals) and \$10.00 (College and High School Tutors); and appropriate overtime rate for (Clerical Staff). All rates are in accordance with the various Collective Bargaining Agreements. Total payment shall not exceed \$17,500 from account lines (\$7,500) 4279 624 1100 197, (\$2,000) 4279 624 1100 634, (\$3,000) 4279 624 1100 610, (\$5,000) 4279 16V 1190 635.

4. That the Board approve authorization to pay up to three (3) Teachers and one (1) Paraprofessional to work with students entering kindergarten for a three (3) hour summer camp, emphasizing kindergarten reading skills for both reading and math. The camp will run the week of August 12, 2013 through August 16, 2013 prior to the beginning of the 2013-2014 school year. The hours of the camp will be from 9:00 - 12:00 noon. The rate of pay will be the hourly workshop rate of \$23.32 (Teachers); \$12.00 (Paraprofessionals);

Teachers

Susan Conlon
Natalie Adametz
Dawn Miller

Paraprofessional

Andrea Barbour

Total payment shall not exceed \$1,229.40 payable from account line 4112 16T 1190 124.

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Anderson, John	Teacher Conroy	09-18-13 to 09-26-13	Personal
b) Barron, Candace	Preschool Teacher Children Museum	10-01-13 to 10-31-13	Personal
c) Bivins, Leah-Rae	Instructional Teacher Manchester	10-02-13 to 10-11-13	Personal
d) Brooks, Rhumaud	Learning Support Aide Oliver Citywide	08-22-13 to 09-10-13	Health
e) Cygnarowicz, Laura	Preschool Assistant I Conroy	09-06-13 to 11-30-13	Health
f) Firestone, Jennifer	Teacher Phillips	08-20-13 to 09-30-13	Personal

g) Gincel, Cynthia	Classroom Assistant, Autistic, Manchester	08-22-13 to 10-18-13	Health
h) Maraugh, Keith	Ironworker Service Center	07-31-13 to 10-30-13	Health
i) Santucci, Jocelyn	Coordinator of Board Legislative Items, Operations	07-29-13 to 08-07-13	Health
j) Sokolow Spitz, Marcia	Teacher Pgh. Westinghouse	08-20-13 to 08-30-13	FMLA
k) Steele, Julnee'	Student Data Systems Specialist, Morrow	08-09-13 to 08-22-13	Health
l) Winters, Kimberly	Teacher Teaching Institute @ King	08-20-13 to 09-04-13	Health

2. That the Board approve a Health Sabbatical Waiver for Phillip Lovejoy, Teacher, Teaching Institute @ Brashear , effective April 03, 2013 to June 17, 2013.

3. We hereby amend the requested approval to extend a three (3) year contract for the following employee to include base salary:

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Annual Base Salary</u>
a) Mark Campbell	Chief Information Officer	10-01-13 to 09-30-16	\$129,500

4. We hereby request approval to extend the contract for the following employee:

a) Carolyn Babik	Project Manager Pgh. Westinghouse	10-01-13 to 09-30-14
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5. It is recommended that the title for Alison McKenzie, Harvard Resident, be Assistant to the Chief of School Performance.
6. It is recommended that the position of Project Specialist, Teacher Effectiveness be changed to Project Specialist, Performance Management effective September 26, 2013.
7. **RESOLVED**, That the proper officers of the Board of Public Education of the School District of Pittsburgh are authorized to settle all claims for compensatory education and all related costs in the matter of C.H. upon the terms and conditions as recommended by the Law Offices of Ira Weiss.

That the Board approve the following action(s):

CORRECTIONS:

Reassignments From Leave of Absence

- a) **Boesenberg, Dana** (*Salaried*) – Teacher, **Pgh. Westinghouse** \$8430.00 (002-11) Monthly, effective 09-03-13 - *should read* - Teacher, **Teaching Institute @ Brashear** \$8430.00 (002-11) Monthly, effective 09-03-13 (*August 2013 Board Minutes*).

Interscholastic Athletics

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the middle grades be approved for the school year 2013-2014 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

SCHOOL

FACULTY MANAGER

- a. **SUNNYSIDE K-8** Keith Adzima

2. That the following assignments to the position of Faculty Manager of Athletics in the high school be approved for the school year 2013-2014 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

SCHOOL

FACULTY MANAGER

- a. **OBAMA 6-12** Ruth Walker

3. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2013-2014 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

SCHOOL

COACH

SPORT

- a. **CAPA 6-12**
 1. Brent Watson Basketball, Boys
 2. Jeffrey Abram (Interim) Cross Country, Co Ed.

Interscholastic Athletics

- | | | | |
|----|---------------------|-----------------------|------------------------|
| b. | PERRY | 1. Larry Coyne | Soccer, Boys (Interim) |
| | | 2. Stephen Hale | Football, (Interim) |
| | | 3. Robert Graham | Softball, Head |
| | | 4. Sylvia Scott | Volleyball, Girls |
| | | | |
| c. | WESTINGHOUSE | 1. Ramon Creighton | Cross Country |
| | | 2. Jacqueline Dorsett | Volleyball, Girls |
| | | 3. Gemere Bey | Volleyball, Boys |
| | | | Wrestling |

4. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2013-2014 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ARLINGTON	1. Kaleena Dunkle	Basketball
b.	ARSENAL 6-8	1. Megan Keller	Volleyball, Girls
c.	KING	1. Lucy Allen (Interim)	Cross Country
d.	LANGLEY K-8	1. Michael Koerntgen	Basketball, Boys Soccer, Boys Cross Country
e.	MILLIONES	1. Steven Mrdjenovich	Volleyball
f.	SCHILLER	1. Travis Bogdanski (Interim)	Cross Country

Interscholastic Athletics

5. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2013-2014 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a. OBAMA	1. Andre McGee	Fall/Winter/Spring

6. That the following assignments to the position of teacher for elementary K-5 school intramurals be approved for the school year 2013-2014 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a. CONCORD	1. Kevin Concannon	Fall
	2. Cynthia Holland	Fall
	3. Nina Dollison	Fall/Winter/Spring
	4. Gina Kassab	Fall/Winter/Spring
b. LINDEN	1. Donald Smith	Fall/Winter/Spring

7. That the following assignments to the position of teacher for middle grade intramurals be approved for the school year 2013-2014 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a. MIFFFLIN	1. Linda McClory	Fall

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

September 25, 2013

It is recommended:

GENERAL FUNDS

1. That the following position(s) be *opened*, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
a) Teacher on Special Assignment, K-5 Literacy	1	09-26-13	Curriculum & Instruction

2. That the following position(s) be *closed*, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
b) HRIS Assistant II	1	09-26-13	Human Resources

SUPPLEMENTAL FUNDS

1. That the following position(s) be *opened*, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
(No Action)			

2. That the following position(s) be *closed*, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
(No Action)			

Respectfully submitted,

Dr. Linda Lane
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTIONS

September 25, 2013

A. Transfers From One Position to Another Without Change of Salary

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Guenther, Pamela	KtO Specialist, Curriculum & Instruction to Teacher on Special Assignment, K-5 Literacy, Curriculum & Instruction	09-26-13

B. Miscellaneous Recommendations

1. That the Board approve authorization to pay Pamela Guenther to receive \$5,000 for additional work outside of the work day for the following projects: curriculum writing support for K-5 Common Core State Standards aligned literacy curriculum; professional development and support primary curriculum writers with writing and editing lessons for units 2-6 for grades one and two and units 3-10 for kindergarten (A total of 18 units); create documents, resources, and materials for the above units; create and edit weekly and unit assessments for grades 1-5; facilitate professional development sessions with writers on five Saturdays (monthly from October to February); plan and facilitate literacy professional development for teachers and staff aligned to the Common Core State Standards (approximately eight sessions occurring monthly on Saturdays and evenings from October through May). Total payment shall not exceed \$5,000 payable from account line 4600 010 2270 124.

September 25, 2013

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

**FINANCIAL STATEMENTS
AUGUST 31, 2013**

Prepared by Accounting Section
Finance Division
Dr. Linda Lane
Superintendent of Schools

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**SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF August 31, 2013**

9/25/2013

12 MONTH ROLL-FORWARD

		<u>ACTUAL 8/31/12</u>	<u>ACTUAL 8/31/13</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↑	137,961,674.40	155,787,083.46	17,825,409.06	12.92%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↑	164,904,572.34	187,159,220.85	22,254,648.51	13.50%
TOTAL GENERAL FUND ENCUMBRANCES	↑	8,743,236.37	8,926,632.94	183,396.57	2.10%

⌊ **YEAR TO DATE BUDGET TO ACTUAL COMPARISON**

		<u>YEAR TO DATE BUDGET 8/31/12</u>	<u>ACTUAL 8/31/13</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	373,283,751.94	367,444,852.85	(5,838,899.09)	-1.56%
TOTAL GENERAL FUND EXPENDITURES	↑	317,422,670.69	300,615,995.53	(16,806,675.16)	-5.29%
OPERATING SURPLUS (DEFICIT)	↑	55,861,081.25	66,828,857.32	10,967,776.07	19.63%

↑ = Positive indicator

↓ = Negative indicator

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

9/19/2013

<u>BASELINE PROJECTION</u>					
	Projected Year Ended 2013	Projected Year Ended 2014	Projected Year Ended 2015	Projected Year Ended 2016	Projected Year Ended 2017
Total Revenues	509,968,205.15	\$515,449,514	\$519,912,934	\$523,607,526	\$524,956,608
Total Expenditures	\$513,142,280	\$535,138,468	\$555,161,843	\$569,918,876	580,376,627.62
Beginning Balance	\$85,856,836	\$82,682,761	\$62,993,807	\$27,744,898	(\$18,566,453)
Operating Surplus/(Deficit)	(\$3,174,075)	(\$19,688,954)	(\$35,248,909)	(\$46,311,351)	(\$55,420,019)
Ending Fund Balance	\$82,682,761	\$62,993,807	\$27,744,898	(\$18,566,453)	(\$73,986,472)
Less Projected Reservations	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
Unreserved Fund Balance	\$80,182,761	\$60,493,807	\$25,244,898	(\$21,066,453)	(\$76,486,472)
% Budgeted Expenditures	15.63%	11.30%	4.55%	-3.70%	-13.18%
Minimum Fund Balance per Board Policy #721	\$25,657,114	\$26,756,923	\$27,758,092	\$28,495,944	\$29,018,831
Compliance with Fund Balance Policy	Yes	Yes	No	No	No
Funds needed to comply with Fund Balance Policy			\$2,513,194	\$49,562,397	\$105,505,304

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12 MONTH ROLLFORWARD

- During the 12 month period ending August 31, 2013, the total general fund balance increased by \$10.9 million to \$155.8 million, driven primarily by:
 - Better-quality Earned Income tax collections from Jordan Tax Services.
 - The District's general fund contribution for the 2012-2013 special education fund was transferred in September 2013, whereas the 2011-2012 transfer was executed in August 2012.

GENERAL FUND

- This is the period of the year where revenues are the strong point of the District's income statement due to the final state basic education subsidy payment. Also, the low volume of payroll expenditures during the summer months contributed to actual revenues exceeding actual expenditures by \$66.8 million.
 - Revenue Highlights:
 - ✓ The District continues to experience challenges as it relates to Real Estate Tax revenues. Real Estate Tax revenues comprise over 32% of the District's total budgeted revenues. Cash collections are \$10.9 million or 7.21% less than August 2012 collections.
 - ✓ Earned income tax collections have increased by \$10.6 million or 23.33% compared to August 2012.
 - ✓ An indication of an improving economy is an increase in Real Estate Transfer Tax. The District's 2013 Transfer Tax saw an improvement of \$1.1 million or 25.70% over 2012.
 - ✓ The decrease in Social Security Revenue in 2013 reflects an early accounting of the movement in Special Education's share of this revenue stream.
 - Expenditures Highlights:
 - ✓ Total scheduled 2013 Debt Service payments are \$1.6 million less than 2012.
 - ✓ The Tax Collection services variance is a result of timing. 2013 reflects more timely recognition of expense to actual collection. In 2012, the City failed to bill for 1st & 2nd Quarter Tax Collections until October 31, 2012.
 - ✓ The District's major supply objects saw a 35.25% increase over 2012. Supplies include utilities, books, and office supplies. This is a result of increased summer usage of District's schools.
 - ✓ Transportation expenditures have increased by \$1.9 million or 10.11%.

SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: August 31, 2013

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 119,661,808.29	\$ 2,742,616.86	\$ (4,398,266.88)	\$ 6,918,991.75	\$ 124,925,150.02
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	67,552,687.56	17,929,384.10	150,000.00	-	85,632,071.66
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	50,838,928.67	-	-	-	50,838,928.67
Due from Other Funds	-	144,937.40	-	-	144,937.40
Due from Other Governments	8,922.09	-	-	-	8,922.09
Other Receivables	111,698.00	0.82	1,331,811.14	-	1,443,509.96
Other Current Assets	321,927.23	5,947.38	-	-	327,874.61
Unamortized Premium	-	-	-	-	-
Total Assets	238,595,971.84	20,822,886.56	(2,916,455.74)	6,918,991.75	263,421,394.41
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	3,804,793.04	-	660,519.82	-	4,465,312.86
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	144,937.40	-	-	-	144,937.40
Accrued Salaries, Compensated Absences Payable	5,918,681.98	-	-	-	5,918,681.98
Payroll Withholdings Payable	12,757,307.92	-	-	-	12,757,307.92
Deferred Revenue	58,628,653.67	-	15,907,691.20	-	74,536,344.87
Other Liabilities	651,788.63	-	-	-	651,788.63
Prepayment and Deposits	456,674.36	-	4,000.00	-	460,674.36
Total Liabilities	82,808,888.38	-	16,572,211.02	-	99,381,099.40
Fund balances:					
Nonspendable:					
Prepaid Insurance	269,927.23	-	-	-	269,927.23
Restricted for:					
Scholarships	-	-	-	402,111.57	402,111.57
Committed to:					
Stabilization - Fire Damage	3,322,571.50	-	-	-	3,322,571.50
General Fund Contracts	8,315,888.51	-	-	-	8,315,888.51
Capital Projects Contracts	-	14,058,913.09	-	-	14,058,913.09
Special Revenue Grant Contracts	-	-	18,193,631.67	-	18,193,631.67
Assigned to:					
Board-Approved Fund Balance General Fund	9,860,880.00	-	-	-	9,860,880.00
Debt Service	-	-	-	6,413,857.20	6,413,857.20
Special Revenue Funds	-	-	(37,682,298.43)	103,022.98	(37,579,275.45)
Other Capital Projects	-	6,763,973.47	-	-	6,763,973.47
Purchase Orders	610,744.43	-	-	-	610,744.43
Unassigned:	133,407,071.79	-	-	-	133,407,071.79
Total Fund Balance	155,787,083.46	20,822,886.56	(19,488,666.76)	6,918,991.75	164,040,295.01
Total Liabilities and Fund Balances	\$ 238,595,971.84	\$ 20,822,886.56	\$ (2,916,455.74)	\$ 6,918,991.75	\$ 263,421,394.41

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: August 31, 2013

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 141,421,794.82	\$ -	\$ -	\$ -	\$ 141,421,794.82
Earned Income	55,879,763.09	-	-	-	55,879,763.09
Real Estate Transfers	5,562,197.02	-	-	-	5,562,197.02
Mercantile	-	-	-	-	-
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	78,794.87	44,062.50	216.04	52.11	123,125.52
In Lieu of Taxes	55,921.33	-	-	-	55,921.33
State Revenues received from Intermediate Source	-	-	25,613,826.38	-	25,613,826.38
Other Rev - Local Sources & Refund of Prior Years Expenditures	2,934,136.15	123,481.78	6,152,075.88	-	9,209,693.81
State Grants and Subsidies					
Basic Instructional Subsidies	111,371,499.24	-	-	-	111,371,499.24
Subsidies for Specific Education Programs	19,541,610.90	-	5,535,294.69	-	25,076,905.59
Subsidies for Noneducational Programs	23,125,964.68	-	-	-	23,125,964.68
Subsidies for State Paid Benefits	5,811,734.01	-	-	-	5,811,734.01
Other State Grants	-	-	1,206,998.65	-	1,206,998.65
Federal Grants	1,616,115.04	-	35,663,975.54	-	37,280,090.58
Technology Grants	-	-	-	-	-
Total Revenues	367,399,531.15	167,544.28	74,172,387.18	52.11	441,739,514.72
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	121,223,290.87	-	7,182,275.17	-	128,405,566.04
Special Programs - Elementary/Secondary	20,760,295.18	-	50,207,438.64	-	70,967,733.82
Vocational Education Programs	2,381,052.32	-	288,907.08	-	2,669,959.40
Other Instructional Programs - Elementary/Secondary	599,543.26	-	2,692,657.65	-	3,292,200.91
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	491,751.16	-	10,803,093.31	-	11,294,844.47
Payments to Charter Schools	-	-	1,224,302.00	-	1,224,302.00
Support Services:					
Pupil Personnel	5,385,708.47	-	3,503,702.00	-	8,889,410.47
Instructional Staff	8,970,576.68	-	7,113,818.94	-	16,084,395.62
Administration	18,789,348.52	-	3,701,738.69	10,000.00	22,501,087.21
Pupil Health	3,293,424.00	-	2,083,274.84	-	5,376,698.84
Business	3,811,868.80	17,266.45	100,867.33	-	3,930,002.58
Operation and Maintenance of Plant Services	29,094,374.67	-	1,426.18	-	29,095,800.85
Student Transportation Services	21,781,263.79	-	5,907,501.37	-	27,688,765.16
Support Services - Central	4,055,634.48	-	5,478,430.02	-	9,534,064.50
Operations of Noninstructional Services:					
Food Services	-	-	-	-	-
Student Activities	2,464,978.52	-	73,772.36	-	2,538,750.88
Community Services	9,124.02	-	273,301.11	-	282,425.13
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	1,375,665.88	3,585,079.79	-	-	4,960,745.67
Debt service:					
Principal	35,292,352.94	-	-	3,921,683.61	39,214,036.55
Interest	19,894,287.41	-	-	-	19,894,287.41
Tax Refunds & Prior Statement Refunds	941,454.56	-	-	-	941,454.56
Total Expenditures	300,615,995.53	3,602,346.24	100,636,506.69	3,931,683.61	408,786,532.07
Excess (Deficiency) of Revenues Over (Under) Expenditures	66,783,535.62	(3,434,801.96)	(26,464,119.51)	(3,931,631.50)	32,952,982.65
Other Financing Sources (Uses)					
Face Value of Bonds Issued	-	-	-	-	-
Proceeds from Refunding of Bonds	-	-	-	-	-
Bond Discount	-	-	-	-	-
Bond Premiums	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	45,321.70	-	750,000.00	10,370,430.59	11,165,752.29
Operating Transfers in	-	-	6,665,303.97	-	6,665,303.97
Operating Transfers out	-	-	(439,851.39)	(34,890.00)	(474,741.39)
Total other Financing Sources and Uses	45,321.70	-	6,975,452.58	10,335,540.59	17,356,314.87
Net Change in Fund Balance	66,828,657.32	(3,434,801.96)	(19,488,666.93)	6,403,909.09	50,309,297.52
Fund Balances - Beginning	88,958,226.14	24,257,688.52	0.17	515,082.66	113,730,997.49
Total Ending Fund Balance	\$ 155,787,083.46	\$ 20,822,886.56	\$ (19,488,666.76)	\$ 6,918,991.75	\$ 164,040,295.01

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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Run Time: 10:14 AM

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: August 31, 2013

	Actuals Year Ended 2011	Actuals Year Ended 2012	2013 BUDGET	YTD August 31, 2012	YTD August 31, 2013	Variance \$	% Change
Local Taxes							
Public Utility Realty Tax	\$ 370,906.16	\$ 378,740.00	\$ 360,221.00	\$ -	\$ -	\$ -	-
Real Estate	164,209,907.57	167,247,855.17	164,300,000.00	152,406,637.85	141,421,794.82	(10,984,843.03)	-7.21%
Real Estate Transfer Tax	8,966,673.64	7,706,910.13	7,000,000.00	4,424,993.63	5,562,197.02	1,137,203.39	25.70%
Mercantile	631.49	-	-	-	-	-	-
Earned Income Taxes	103,668,283.48	101,468,207.13	96,704,803.00	45,308,510.45	55,879,763.09	10,571,243.64	23.33%
Total Taxes	277,216,462.34	276,801,712.43	268,365,024.00	202,140,150.93	202,863,754.93	723,604.00	0.36%
Other Local Sources							
In Lieu of Taxes	84,474.96	158,460.76	85,000.00	32,039.32	55,921.33	23,882.01	74.54%
Tuition	89,967.50	100,975.96	103,738.00	60,467.38	34,540.71	(25,926.67)	-42.88%
Interest	1,011,122.05	395,859.73	750,000.00	221,854.21	78,794.87	(143,059.34)	-64.48%
Rent of Capital Facilities	297,383.82	258,031.35	290,000.00	161,014.52	144,691.36	(16,323.16)	-10.14%
Grants	34,625.25	11,541.75	100,000.00	11,541.75	25.00	(11,516.75)	-99.78%
Sales Real Estate & Surplus Equipment	634,242.01	25,000.00	-	25,000.00	45,321.70	20,321.70	81.29%
Services from Other Local Govt Units	56,272.41	56,538.76	97,165.00	56,538.76	-	(56,538.76)	-100.00%
Revenue from Special Funds	2,210,714.50	2,385,746.52	2,310,894.00	781,592.46	1,029,697.91	248,105.45	31.74%
Sundry Revenues	345,252.47	531,502.34	300,000.00	327,691.52	1,115,060.03	788,268.51	240.55%
Total Other Local Sources	4,764,054.97	3,923,657.17	4,036,797.00	1,677,739.92	2,504,052.91	827,212.99	49.31%
State Sources							
Basic Instructional Subsidy	136,882,967.53	152,844,213.96	152,501,623.00	111,335,239.96	111,125,450.96	(209,789.00)	-0.19%
Charter Schools	4,423,231.97	-	-	-	-	-	-
Tuition	77,775.52	125,803.87	100,000.00	125,803.87	246,048.28	120,244.41	95.58%
Homebound Instruction	-	-	-	-	-	-	-
Transportation	12,222,001.56	14,255,664.00	13,675,554.00	7,932,965.00	6,960,347.98	(972,617.02)	-12.26%
Special Education	27,457,885.69	27,488,371.57	27,769,151.00	19,260,431.57	19,266,806.88	6,465.31	0.03%
Vocational Education	(107,389.42)	458,851.20	200,000.00	140,636.00	274,714.02	134,078.02	95.34%
Sinking Fund	2,225,365.42	2,678,717.93	2,150,000.00	621,857.77	-	(621,857.77)	-100.00%
Medical, Dental and Nurses	644,257.61	604,731.70	562,800.00	604,682.95	588,688.15	(15,994.80)	-2.65%
State Property Tax Reduction Allocation	15,578,375.28	15,577,517.31	15,576,928.00	15,577,517.31	15,576,928.55	(588.76)	0.00%
Adult Education Connelley	-	-	-	-	-	-	-
Social Security Payments	7,597,952.39	8,073,601.06	6,767,351.00	6,411,779.29	3,580,598.49	(2,831,180.81)	-44.16%
Retirement Payments	8,186,946.67	12,368,818.24	15,856,219.00	2,709,746.26	2,231,135.53	(478,610.73)	-17.66%
State Total	215,189,370.21	234,476,200.84	235,159,626.00	164,720,659.98	159,850,808.83	(4,869,851.15)	-2.96%
Other Sources							
Tuition Other Districts	302,322.92	1,307,435.16	-	849,707.03	609,221.14	(240,485.89)	-28.30%
Inter-Fund Transfers	380,131.15	1,322,664.00	586,686.00	1,322,664.00	-	(1,322,664.00)	-100.00%
Revenue from Federal Sources	31,989,224.81	3,232,230.08	3,825,013.00	2,572,830.08	1,616,115.04	(956,715.04)	-37.19%
Total Other Sources	32,671,678.88	5,862,329.24	4,411,699.00	4,745,201.11	2,225,336.18	(2,519,864.93)	-53.10%
Total Revenues	\$ 529,841,566.40	\$ 521,063,989.68	\$ 511,973,146.00	\$ 373,283,751.94	\$ 367,444,852.85	\$ (5,838,909.09)	-1.56%
Salaries							
Official/Administrative	\$ 17,349,667.46	\$ 15,507,634.13	\$ 14,185,154.00	\$ 10,234,508.32	\$ 10,045,951.35	\$ (188,646.97)	-1.84%
Professional - Educational	121,115,181.06	115,631,852.15	109,767,011.00	73,032,684.54	66,551,898.81	(6,480,785.73)	-8.87%
Professional - Other	8,780,953.13	7,980,874.01	8,287,779.00	5,216,735.71	4,621,713.95	(595,021.76)	-11.41%
Technical	8,763,018.37	7,191,688.04	7,359,880.00	4,744,638.74	4,375,649.03	(368,989.71)	-7.78%
Office/Clerical	6,265,432.10	5,285,742.45	4,651,923.00	3,552,197.74	3,209,726.65	(342,471.09)	-9.64%
Crafts/Trades	5,095,041.39	5,387,944.89	5,080,989.00	3,337,561.95	3,315,121.18	(22,440.77)	-0.67%
Operative	1,104,839.14	1,141,124.87	1,286,357.00	721,561.33	688,914.40	(52,646.93)	-7.30%
Service Work and Laborers	18,872,812.19	17,642,636.34	19,285,597.00	11,157,192.85	10,893,671.04	(263,521.81)	-2.36%
Instructional Assistant	2,357,808.35	1,681,664.37	1,188,031.00	1,303,193.15	770,221.05	(532,972.10)	-40.90%
Total Personnel Services	189,704,753.19	177,451,161.25	171,072,721.00	113,300,364.33	104,452,867.46	(8,847,496.87)	-7.81%
Employee Benefits							
Other Employee Benefits	105,696.59	551,516.60	85,364,098.00	72,556.86	613,646.80	541,089.94	745.75%
Other Post Employment Benefits	10,067,070.00	9,469,204.46	-	6,549,217.29	6,315,671.17	(233,546.12)	-3.57%
Medical Insurance	28,206,983.45	26,824,085.05	-	17,077,739.39	15,876,268.97	(1,201,470.42)	-7.04%
Dental Insurance	1,544,254.83	1,486,541.96	-	1,034,784.26	985,284.82	(49,499.44)	-4.78%
Life Insurance	263,797.56	227,432.24	-	118,660.61	103,962.82	(14,697.79)	-12.39%
Income Protection Insurance	17,407.12	11,360.68	-	7,767.79	4,547.58	(3,220.21)	-41.46%
Social Security Contribution	14,456,137.34	13,532,939.82	-	8,690,171.88	7,968,487.92	(721,683.96)	-8.30%
Retirement Contributions	14,699,418.69	20,445,342.68	-	11,338,544.17	14,938,995.60	3,600,451.43	31.75%
Unemployment Compensation	1,385,101.39	1,072,311.00	-	685,221.36	627,282.58	(57,938.78)	-8.46%
Workers Compensation	1,710,305.48	1,605,833.31	-	1,026,429.68	941,514.08	(84,915.60)	-8.27%
Total Employee Benefits	72,456,172.45	75,226,567.89	85,364,098.00	46,601,093.29	48,375,662.34	1,774,569.05	3.81%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: August 31, 2013

	Actuals Year Ended 2011	Actuals Year Ended 2012	2013 BUDGET	YTD August 31, 2012	YTD August 31, 2013	Variance \$	% Change
Purchased Professional Services							
Tax Collection	3,875,147.00	2,384,845.50	2,528,977.00	444,768.22	1,686,047.33	1,241,279.11	279.08%
Special Ed	68,185,333.00	63,353,619.20	63,409,895.00	30,463,016.44	15,152,926.88	(15,310,089.56)	-50.26%
Crossing Guards	-	-	40,712.00	-	15,707.52	15,707.52	-
Other Prof Services	8,121,427.81	9,200,806.00	9,978,228.75	4,590,362.13	4,239,354.22	(351,007.91)	-7.65%
Total Purchased Professional Services	80,181,007.81	74,939,270.70	75,957,812.75	35,498,146.79	21,094,035.95	(14,404,110.84)	-40.58%
Purchased Property Services							
Electricity	6,258,041.79	5,731,696.85	5,100,325.00	2,907,682.26	3,276,300.18	368,617.92	12.68%
Water/Sewage	1,052,383.35	1,052,833.75	877,297.00	606,006.92	596,213.36	(9,793.56)	-1.62%
Other Property Services	4,144,713.50	3,438,215.40	3,972,539.25	1,636,246.25	1,627,908.59	(8,337.66)	-0.51%
Total Purchased Property Services	11,455,138.64	10,222,546.00	9,950,161.25	5,149,935.43	5,500,422.13	350,486.70	6.81%
Other Purchased Services							
Transportation	32,977,196.33	31,470,021.41	30,164,135.00	19,403,687.61	21,430,544.32	1,966,856.71	10.11%
Communications/Telecommunications	556,002.42	524,910.83	722,832.00	225,719.83	611,151.03	385,431.20	170.76%
Charter Schools	44,929,890.63	53,013,108.85	58,889,220.00	23,578,472.43	25,205,624.36	1,627,151.93	6.90%
Tuition-PRR	5,777,637.22	5,911,443.28	6,949,735.00	5,911,443.28	5,889,116.98	(22,326.30)	-0.38%
Other Purchased Services	5,807,233.32	5,367,257.40	4,736,444.96	3,182,930.24	2,857,937.22	(324,993.02)	-10.21%
Total Purchased Services	90,047,959.92	96,286,741.77	101,462,366.96	52,362,253.39	55,094,373.91	3,632,120.52	6.94%
Supplies							
Software	1,185,230.93	1,452,113.04	1,596,396.94	703,013.26	593,102.27	(109,910.99)	-15.63%
Natural Gas	1,837,851.19	1,018,114.04	1,088,550.00	573,845.56	759,854.80	186,009.24	32.41%
Oil, Gas, Diesel	222,311.85	247,978.92	284,747.00	147,204.87	167,616.63	20,411.76	13.87%
Steam	272,393.88	235,226.63	295,000.00	147,150.47	173,471.77	26,321.30	17.89%
Books	2,040,038.52	1,057,373.31	1,829,385.06	95,998.06	239,328.55	143,330.49	149.31%
Other Supplies	5,202,588.00	3,534,196.50	3,545,989.07	1,955,232.92	2,966,050.38	1,010,817.46	51.70%
Total Supplies	10,760,404.37	7,545,002.44	8,640,068.07	3,622,445.14	4,899,424.40	1,276,979.26	35.25%
Property							
Tech Equipment & Infrastructure	2,782,978.26	4,147,901.00	3,751,739.58	2,422,981.26	3,202,199.45	779,218.19	32.16%
Other Property	1,217,926.98	1,102,669.38	2,038,263.42	541,459.63	851,119.49	309,659.86	57.19%
Total Property	4,000,905.24	5,250,570.38	5,790,003.00	2,964,440.89	4,053,318.94	1,088,878.05	36.73%
Other							
Interest	22,027,296.47	21,242,130.58	20,012,785.00	21,187,128.15	19,894,287.41	(1,292,840.74)	-6.10%
Budgetary Reserve	-	-	1,000,000.00	-	-	-	-
Tax Refunds	3,940,450.52	2,648,609.04	2,700,000.00	1,874,307.86	941,454.58	(932,853.30)	-49.77%
Other	170,401.36	164,689.45	218,446.00	92,368.44	117,795.49	25,427.05	27.53%
Total Other	26,138,148.35	24,055,429.07	23,931,231.00	23,153,804.45	20,953,537.46	(2,200,266.99)	-9.50%
Other Uses							
Principal	37,065,702.64	35,689,635.79	36,400,481.00	34,569,331.98	35,292,352.94	723,020.96	2.09%
Other Fund Transfers	1,781,701.76	7,539,431.40	7,106,702.00	200,855.00	-	(200,855.00)	-100.00%
Total Other Uses	38,847,404.40	43,229,067.19	43,507,183.00	34,770,186.98	35,292,352.94	522,165.96	1.50%
Total Expenditures	\$ 523,592,794.37	\$ 514,206,356.69	\$ 525,675,645.03	\$ 317,422,670.69	\$ 300,615,965.53	\$ (16,806,675.16)	-5.29%

Report Name: BUDACT
Report Layout: BUDGET TO ACTUAL STATEMENT
Run Date: Sep 18, 2013
Run Time: 10:12 AM

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: August 31, 2013

	<u>Estimate</u>	<u>Actuals 2013</u>	<u>Actual 2012</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
Local Taxes						
Public Utility Realty Tax	\$ 360,221.00	\$ -	\$ -	\$ -	360,221.00	0.00%
Real Estate	164,300,000.00	141,421,794.82	152,406,637.85	(10,984,843.03)	22,878,205.18	86.08%
Real Estate Transfer Tax	7,000,000.00	5,562,197.02	4,424,993.63	1,137,203.39	1,437,802.98	79.46%
Mercantile	-	-	-	-	-	N/A
Earned Income Taxes	96,704,803.00	55,879,763.09	45,308,519.45	10,571,243.64	40,825,039.91	57.78%
Total Taxes	<u>268,365,024.00</u>	<u>202,863,754.93</u>	<u>202,140,150.93</u>	<u>723,604.00</u>	<u>65,501,269.07</u>	<u>75.59%</u>
Other Local Sources						
In Lieu of Taxes	85,000.00	55,921.33	32,039.32	23,882.01	29,078.67	65.79%
Tuition-Parent Pay & Summer School	103,738.00	34,540.71	60,467.38	(25,926.67)	69,197.29	33.30%
Interest	750,000.00	78,794.87	221,854.21	(143,059.34)	671,205.13	10.51%
Rent of Capital Facilities	290,000.00	144,691.36	161,014.52	(16,323.16)	145,308.64	49.89%
Grants	100,000.00	25.00	11,541.75	(11,516.75)	99,975.00	0.03%
Sales Real Estate & Surplus Equipment	-	45,321.70	25,000.00	20,321.70	(45,321.70)	N/A
Services from Other Local Govt Units	97,165.00	-	56,538.76	(56,538.76)	97,165.00	0.00%
Revenue from Special Funds	2,310,894.00	1,029,697.91	781,592.46	248,105.45	1,281,196.09	44.56%
Sundry Revenues	300,000.00	1,115,960.03	327,691.52	788,268.51	(815,960.03)	371.99%
Total Other Local Sources	<u>4,036,797.00</u>	<u>2,504,952.91</u>	<u>1,677,739.92</u>	<u>827,212.99</u>	<u>1,531,844.09</u>	<u>62.05%</u>

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: August 31, 2013

	<u>Estimate</u>	<u>Actuals 2013</u>	<u>Actual 2012</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
State Sources						
Basic Instructional Subsidy	152,501,623.00	111,125,450.96	111,335,239.96	(209,789.00)	41,376,172.04	72.87%
Charter Schools	-	-	-	-	-	N/A
Tuition- Orphans - Sec 1305 & 1306	100,000.00	246,048.28	125,803.87	120,244.41	(146,048.28)	246.05%
Homebound Instruction	-	-	-	-	-	N/A
Transportation	13,675,554.00	6,960,347.98	7,932,965.00	(972,617.02)	6,715,206.02	50.90%
Special Education	27,769,151.00	19,266,896.88	19,260,431.57	6,465.31	8,502,254.12	69.38%
Vocational Education	200,000.00	274,714.02	140,636.00	134,078.02	(74,714.02)	137.36%
Sinking Fund	2,150,000.00	-	621,857.77	(621,857.77)	2,150,000.00	0.00%
Medical, Dental and Nurses	562,800.00	588,688.15	604,682.95	(15,994.80)	(25,888.15)	104.60%
State Property Tax Reduction Allocation	15,576,928.00	15,576,928.55	15,577,517.31	(588.76)	(0.55)	100.00%
Adult Education Connelley	-	-	-	-	-	N/A
Social Security Payments	6,767,351.00	3,580,598.49	6,411,779.29	(2,831,180.81)	3,186,752.52	52.91%
Retirement Payments	15,856,219.00	2,231,135.53	2,709,746.26	(478,610.73)	13,625,083.48	14.07%
State Total	<u>235,159,626.00</u>	<u>159,850,808.83</u>	<u>164,720,659.98</u>	<u>(4,869,851.14)</u>	<u>75,308,817.17</u>	<u>67.98%</u>
Other Sources						
Tuition Other Districts	-	609,221.14	849,707.03	(240,485.89)	(609,221.14)	N/A
Inter-Fund Transfers	586,686.00	-	1,322,664.00	(1,322,664.00)	586,686.00	0.00%
Revenue from Fed Sources	3,825,013.00	1,616,115.04	2,572,830.08	(956,715.04)	2,208,897.96	42.25%
Total Other Sources	<u>4,411,699.00</u>	<u>2,225,336.18</u>	<u>4,745,201.11</u>	<u>(2,519,864.93)</u>	<u>2,186,362.82</u>	<u>50.44%</u>
Totals	<u>511,973,146.00</u>	<u>\$ 367,444,852.85</u>	<u>\$ 373,283,751.94</u>	<u>\$ (5,838,899.08)</u>	<u>\$ 144,528,293.15</u>	<u>71.77%</u>

Report Name: 010_REV
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010
Run Date: Sep 18, 2013
Run Time: 10:00 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: August 31, 2013

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$ 171,072,721.00	\$ 104,452,867.46	\$ -	\$ 66,619,853.54	38.94%
200	Personnel Services - Employee Benefits	85,364,098.00	48,375,662.34	-	36,988,435.66	43.33%
300	Purchased Prof & Tech services	75,957,812.75	21,094,035.95	3,044,552.18	51,819,224.62	68.22%
400	Purchased Property Services	9,950,161.25	5,500,422.13	1,623,011.26	2,826,727.86	28.41%
500	Other Purchased Services	101,462,366.96	55,994,373.91	761,858.33	44,706,134.72	44.06%
600	Supplies	12,538,777.07	4,899,424.40	1,714,802.09	5,924,550.58	47.25%
700	Property	5,791,294.00	4,053,318.94	607,102.84	1,130,872.22	19.53%
800	Other Objects	27,031,231.00	20,953,537.46	50,337.77	6,027,355.77	22.30%
900	Other Financing Uses	36,507,183.00	35,292,352.94	1,124,968.47	89,861.59	0.25%
Total		<u>\$ 525,675,645.03</u>	<u>\$ 300,615,995.53</u>	<u>\$ 8,926,632.94</u>	<u>\$ 216,133,016.56</u>	<u>41.12%</u>

Report Name EXP_ENC
 Report Layout summary of expenditures
 Run Date: Sep 18, 2013
 Run Time: 10:13 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: August 31, 2013

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 6,413,857.20	\$ 103,022.98	\$ 402,111.57	\$ 6,918,991.75
Cash with Fiscal Agents	-	-	-	-
Restricted Investments for Real Estate Refunds	-	-	-	-
Investments	-	-	-	-
Accrued Interest	-	-	-	-
Taxes Receivable (net of allowance)	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Other Governments	-	-	-	-
Other Receivables	-	-	-	-
Inventory	-	-	-	-
Total Assets	<u>\$ 6,413,857.20</u>	<u>\$ 103,022.98</u>	<u>\$ 402,111.57</u>	<u>\$ 6,918,991.75</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts Payable	\$ -	\$ -	\$ -	\$ -
Judgments & Contracts Payable	-	-	-	-
Due to Other Funds	-	-	-	-
Accrued Salaries, Compensated Absences Payable	-	-	-	-
Payroll Withholdings Payable	-	-	-	-
Deferred Revenue	-	-	-	-
Other Liabilities	-	-	-	-
Prepayment and Deposits	-	-	-	-
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Fund Balances:				
Restricted for:				
Scholarships	\$ -	\$ -	\$ 402,111.57	\$ 402,111.57
Assigned to:				
Designated Fund Balance General Fund	-	-	-	-
General Fund	-	-	-	-
Debt Service	6,413,857.20	-	-	6,413,857.20
Special Revenue	-	103,022.98	-	103,022.98
Total Fund Balance	<u>6,413,857.20</u>	<u>103,022.98</u>	<u>402,111.57</u>	<u>6,918,991.75</u>
Total Liabilities and Fund Balances	<u>\$ 6,413,857.20</u>	<u>\$ 103,022.98</u>	<u>\$ 402,111.57</u>	<u>\$ 6,918,991.75</u>

Report Name: BAL_O#54
Layout: Balance Sheet GASB#54 Other Govt Funds
Run Date: Sep 18, 2013
Run Time: 10:09 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: August 31, 2013

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	-	-	-	-
Real Estate Transfers	-	-	-	-
Mercantile	-	-	-	-
Public Utility Realty Tax	-	-	-	-
Earnings on Investments	-	-	52.11	52.11
In Lieu of taxes	-	-	-	-
State Revenues Received from Intermediate Source	-	-	-	-
Other Revenue from Local Sources & Refund of Prior Years Expenditures	-	-	-	-
State Grants and Subsidies				
Basic Instructional Subsidies	-	-	-	-
Subsidies for Specific Education Programs	-	-	-	-
Subsidies for Noneducational Programs	-	-	-	-
Subsidies for State Paid Benefits	-	-	-	-
Other State Grants	-	-	-	-
Federal Grants	-	-	-	-
Technology Grants	-	-	-	-
Total Revenues	<u>-</u>	<u>-</u>	<u>52.11</u>	<u>52.11</u>
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	-	-	-	-
Special Programs - Elementary/Secondary	-	-	-	-
Vocational Education Programs	-	-	-	-
Other Instructional Programs - Elementary/Secondary	-	-	-	-
Adult Education Programs	-	-	-	-
Pre-Kindergarten	-	-	-	-
Payments to Charter Schools	-	-	-	-
Support Services:				
Pupil Personnel	-	-	-	-
Instructional Staff	-	-	-	-
Administration	-	10,000.00	-	10,000.00
Pupil Health	-	-	-	-
Business	-	-	-	-
Operation and Maintenance of Plant Services	-	-	-	-
Student Transportation Services	-	-	-	-
Support services - Central	-	-	-	-
Operations of Noninstructional Services:				
Food Services	-	-	-	-
Student Activities	-	-	-	-
Community Services	-	-	-	-
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	-	-	-	-
Debt service:				
Principal	3,921,683.61	-	-	3,921,683.61
Interest	-	-	-	-
Tax Refunds	-	-	-	-
Total Expenditures	<u>3,921,683.61</u>	<u>10,000.00</u>	<u>-</u>	<u>3,931,683.61</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>(3,921,683.61)</u>	<u>(10,000.00)</u>	<u>52.11</u>	<u>(3,931,631.50)</u>
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	-	-	-	-
Refunding Bond Proceeds	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-
Sale of or Compensation of fixed Assets	10,370,430.59	-	-	10,370,430.59
Operating Transfers In	-	-	-	-
Operating Transfers Out	(34,890.00)	-	-	(34,890.00)
Total Other Financing Sources and Uses	<u>10,335,540.59</u>	<u>-</u>	<u>-</u>	<u>10,335,540.59</u>
Net Change in Fund Balance	<u>6,413,856.98</u>	<u>(10,000.00)</u>	<u>52.11</u>	<u>6,403,909.09</u>
Fund Balances - Beginning	<u>0.22</u>	<u>113,022.98</u>	<u>402,059.46</u>	<u>515,082.66</u>
Total Ending Fund Balance	<u>\$ 6,413,857.20</u>	<u>\$ 103,022.98</u>	<u>\$ 402,111.57</u>	<u>\$ 6,918,991.75</u>

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Sep 18, 2013
Run Time: 10:15 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: August 31, 2013

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ 1,198,152.74	\$ 12,359,255.29	\$ 13,557,408.03
Investments	-	8,486,035.71	8,486,035.71
Accrued Interest	-	-	-
Due from Other Funds	-	-	-
Other Receivables	911,873.22	-	911,873.22
Inventory	441,262.91	-	441,262.91
Deposits	-	-	-
Total Current Assets	2,551,288.87	20,845,291.00	23,396,579.87
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	-	8,067,407.00	8,067,407.00
Land	43,877.99	-	43,877.99
Buildings	13,595,006.52	-	13,595,006.52
Machinery and Equipment	5,801,993.83	-	5,801,993.83
Construction in Progress	-	-	-
Less Accumulated Depreciation	(10,502,432.71)	-	(10,502,432.71)
Total Capital Assets (net of accumulated depreciation)	8,938,445.63	-	8,938,445.63
Total Noncurrent Assets	8,938,445.63	8,067,407.00	17,005,852.63
Total Assets	\$ 11,489,734.50	\$ 28,912,698.00	\$ 40,402,432.50
Liabilities			
Current Liabilities:			
Accounts Payable	\$ 13,758.58	\$ 3,007,053.06	\$ 3,020,811.64
Judgments Payable	-	-	-
Due to other Funds	-	-	-
Accrued Salaries	-	-	-
Compensated Absences Payable - Current Vacation	69,833.83	-	69,833.83
Compensated Absences Payable - Long Term Severance	406,761.58	-	406,761.58
Payroll Withholdings Payable	-	-	-
Deferred Revenue	-	-	-
Prepayment and Deposits	-	-	-
Total Current Liabilities	490,353.99	3,007,053.06	3,497,407.05
Noncurrent Liabilities			
Worker's Compensation Liabilities	-	8,067,407.00	8,067,407.00
Total Noncurrent Liabilities	-	8,067,407.00	8,067,407.00
Total Liabilities	490,353.99	11,074,460.06	11,564,814.05
Net Assets			
Investment in Capital Assets (Net of Related Debt)	8,938,445.63	-	8,938,445.63
Unrestricted	2,060,934.88	17,838,237.94	19,899,172.82
Total Net Assets	\$ 10,999,380.51	\$ 17,838,237.94	\$ 28,837,618.45

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: Sep 18, 2013
Run Time: 10:16 AM

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: August 31, 2013

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 39,651,957.84	\$ 39,651,957.84
Charges for Services	1,061,992.51		1,061,992.51
Total Operating Revenues	1,061,992.51	39,651,957.84	40,713,950.35
OPERATING EXPENSES			
Support Services - administration		90,096.72	90,096.72
Support Services - central:			-
Employee Salaries & Benefits		425,915.65	425,915.65
Benefit Payments		41,776,407.79	41,776,407.79
Claims & Judgements		325,000.00	325,000.00
Food Service Operations			
Food and supplies	4,905,957.11		4,905,957.11
Payroll Costs	3,762,031.94		3,762,031.94
Purchased Property Services	192,569.77		192,569.77
Other Purchased Services	223,586.70		223,586.70
Depreciation	47,282.03		47,282.03
Total Operating Expenses	9,131,427.55	42,617,420.16	51,748,847.71
OPERATING (LOSS) INCOME	(8,069,435.04)	(2,965,462.32)	(11,034,897.36)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	43.83	9,362.76	9,406.59
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	6,979,532.22		6,979,532.22
State Reimbursements	656,269.20		656,269.20
Total nonoperating revenues	7,635,845.25	9,362.76	7,645,208.01
Operating Transfers	-	-	-
Change in Net Assets	(433,589.79)	(2,956,099.56)	(3,389,689.35)
Total Net Assets - beginning	11,432,970.30	20,794,337.50	32,227,307.80
Total Net Assets - ending	\$ 10,999,380.51	\$ 17,838,237.94	\$ 28,837,618.45

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Sep 18, 2013
Run Time: 10:19 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: August 31, 2013

	<u>Food Service</u>	<u>Total</u>
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 1,198,152.74	\$ 1,198,152.74
Investments	-	-
Accrued Interest	-	-
Due from Other Funds	-	-
Due from other Governments	301,011.97	301,011.97
Other Receivables	610,861.25	610,861.25
Inventory	441,262.91	441,262.91
Total current assets	<u>2,551,288.87</u>	<u>2,551,288.87</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	-	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,595,006.52	13,595,006.52
Machinery and Equipment	5,801,993.83	5,801,993.83
Construction in Progress	-	-
Less Accumulated Depreciation	(10,502,432.71)	(10,502,432.71)
Total Capital Assets (net of accumulated depreciation)	<u>8,938,445.63</u>	<u>8,938,445.63</u>
Total Noncurrent Assets	<u>8,938,445.63</u>	<u>8,938,445.63</u>
Total Assets	<u>\$ 11,489,734.50</u>	<u>\$ 11,489,734.50</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	\$ 13,758.58	\$ 13,758.58
Judgments Payable	-	-
Due to other Funds	-	-
Accrued Salaries	-	-
Compensated Absences Payable Current- Vacation	69,833.83	69,833.83
Compensated Absences Payable Long-Term Severance	406,761.58	406,761.58
Payroll Withholdings payable	-	-
Deferred Revenue	-	-
Prepayment and Deposits	-	-
Total Current Liabilities	<u>490,353.99</u>	<u>490,353.99</u>
Total Liabilities	<u>490,353.99</u>	<u>490,353.99</u>
Net Assets		
Investment in Capital Assets, net of related debt	8,938,445.63	8,938,445.63
Unrestricted	2,060,934.88	2,060,934.88
Total Net Assets	<u>\$ 10,999,380.51</u>	<u>\$ 10,999,380.51</u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Sep 18, 2013
Run Time: 10:07 AM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: August 31, 2013

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	1,061,992.51	\$ 1,061,992.51
Total Operating Revenues	<u>1,061,992.51</u>	<u>1,061,992.51</u>
Operating Expenses:		
Food & Supplies	4,905,957.11	4,905,957.11
Payroll Costs	3,762,031.94	3,762,031.94
Purchased Property Services	192,569.77	192,569.77
Other Purchased Services	223,586.70	223,586.70
Depreciation	47,282.03	47,282.03
Total Operating Expenses	<u>9,131,427.55</u>	<u>9,131,427.55</u>
Operating Income	<u>(8,069,435.04)</u>	<u>(8,069,435.04)</u>
Nonoperating Revenues (expenses):		
Investment Earning	43.83	43.83
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	6,979,532.22	6,979,532.22
State Reimbursement	656,269.20	656,269.20
Total Nonoperative Revenues	<u>7,635,845.25</u>	<u>7,635,845.25</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(433,589.79)</u>	<u>(433,589.79)</u>
Total Net Assets - beginning	<u>11,432,970.30</u>	<u>11,432,970.30</u>
Total Net Assets - ending	<u>\$ 10,999,380.51</u>	<u>\$ 10,999,380.51</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Sep 18, 2013
Run Time: 10:19 AM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: August 31, 2013

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$150.00	\$43.83	\$106.17	29.22%
Sales - Pupils	520,000.00	264,106.05	255,893.95	50.79%
- Adults/Ala Carte	535,000.00	371,605.34	163,394.66	69.46%
- Special Events	450,000.00	411,258.35	38,741.65	91.39%
Sundry	6,000.00	15,022.77	(9,022.77)	250.38%
Subsidy -State	800,000.00	386,907.82	413,092.18	48.36%
State Rev. for Social Sec. Payments	160,125.00	103,564.32	56,560.69	64.68%
State Rev. for Social Retirement Payments	304,760.00	165,797.07	138,962.94	54.40%
Federal Reimbursement	11,300,000.00	6,975,585.42	4,324,414.58	61.73%
Donated Commodities	300,000.00	3,946.80	296,053.20	1.32%
Operating Transfers In	196,615.00	-	196,615.00	0.00%
Total	<u><u>\$14,572,650.00</u></u>	<u><u>\$8,697,837.76</u></u>	<u><u>\$5,874,812.24</u></u>	<u><u>59.69%</u></u>

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Sep 18, 2013

Run Time: 10:08 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: August 31, 2013**

16

		Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100	Personnel Services - Salaries	\$ 4,186,268.00	\$ 2,614,426.26	\$ -	\$ 1,571,841.74	37.55%
200	Personnel Services - Employee Benefits	2,306,215.00	1,147,605.68	-	1,158,609.32	50.24%
300	Purchased Prof & Tech services	5,941.00	-	-	5,941.00	100.00%
400	Purchased Property Services	353,114.04	192,569.77	9,367.42	151,176.85	42.81%
500	Other Purchased Services	449,379.00	223,586.70	-	225,792.30	50.25%
600	Supplies	7,806,702.00	4,904,875.11	674.76	2,901,152.13	37.16%
700	Property	462,452.65	47,282.03	15,084.67	400,085.95	86.51%
800	Other Objects	4,004.00	1,082.00	-	2,922.00	72.98%
900	Other Financing Uses	400,000.00	-	-	400,000.00	100.00%
Total		\$ 15,974,075.69	\$ 9,131,427.55	\$ 25,126.85	\$ 6,817,521.29	42.68%

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Sep 18, 2013
Run Time: 10:13 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: August 31, 2013

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 2,959,996.24	\$ 952,816.27	\$ 622,242.27	\$ 67,871.49	\$ 7,756,329.02	\$ 12,359,255.29
Investments	16,956.37	-	-	-	8,469,079.34	8,486,035.71
Accrued Interest	-	-	-	-	-	-
Due from Other Funds	-	-	-	-	-	-
Other Receivables	-	-	-	-	-	-
Inventory	-	-	-	-	-	-
Deposits	-	-	-	-	-	-
Total Current Assets	<u>2,976,952.61</u>	<u>952,816.27</u>	<u>622,242.27</u>	<u>67,871.49</u>	<u>16,225,408.36</u>	<u>20,845,291.00</u>
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	8,067,407.00	-	-			8,067,407.00
Total Noncurrent Assets	8,067,407.00	-	-			8,067,407.00
Total Assets	<u>\$ 11,044,359.61</u>	<u>\$ 952,816.27</u>	<u>\$ 622,242.27</u>	<u>\$ 67,871.49</u>	<u>\$ 16,225,408.36</u>	<u>\$ 28,912,698.00</u>
LIABILITIES						
Current Liabilities:						
Accounts Payable	\$ 54,756.37	\$ -	\$ -	\$ 3,452.27	\$ 2,948,844.42	\$ 3,007,053.06
Judgments Payable	-	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	-
Due to Other Funds	-	-	-	-	-	-
Prepayment and Deposits	-	-	-	-	-	-
Total Current Liabilities	<u>54,756.37</u>	<u>-</u>	<u>-</u>	<u>3,452.27</u>	<u>2,948,844.42</u>	<u>3,007,053.06</u>
Noncurrent Liabilities						
Workers' Compensation liabilities	8,067,407.00	-	-	-	-	8,067,407.00
Total Noncurrent Liabilities	8,067,407.00	-	-			8,067,407.00
Total Liabilities	<u>8,122,163.37</u>	<u>-</u>	<u>-</u>	<u>3,452.27</u>	<u>2,948,844.42</u>	<u>11,074,460.06</u>
Net Assets						
Unrestricted	2,922,196.24	952,816.27	622,242.27	64,419.22	13,276,563.94	17,838,237.94
Total Net Assets	<u>\$ 2,922,196.24</u>	<u>\$ 952,816.27</u>	<u>\$ 622,242.27</u>	<u>\$ 64,419.22</u>	<u>\$ 13,276,563.94</u>	<u>\$ 17,838,237.94</u>

Report Name: INT_ASST
Layout: Statement of Net Assets Internal Service Fund
Run Date: Sep 18, 2013
Run Time: 10:15 AM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: August 31, 2013

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 1,460,142.59	\$ 972,386.21	\$ -	\$ 8,752.70	\$ 37,210,676.34	\$ 39,651,957.84
Miscellaneous Revenue						
Total Operating Revenues	<u>1,460,142.59</u>	<u>972,386.21</u>	<u>-</u>	<u>8,752.70</u>	<u>37,210,676.34</u>	<u>39,651,957.84</u>
Operating Expenses:						
Support Services - Administration:			90,096.72			90,096.72
Support Services - Central:	-	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	383,935.34	16,623.45	1,190.97	24,165.89		425,915.65
Benefit Payments	1,625,572.19	413,557.05	-		39,737,278.55	41,776,407.79
Claims & Judgements	-	-	325,000.00	-	-	325,000.00
Total Operating Expenses	<u>2,009,507.53</u>	<u>430,180.50</u>	<u>416,287.69</u>	<u>24,165.89</u>	<u>39,737,278.55</u>	<u>42,617,420.16</u>
Operating Income	<u>(549,364.94)</u>	<u>542,205.71</u>	<u>(416,287.69)</u>	<u>(15,413.19)</u>	<u>(2,526,602.21)</u>	<u>(2,965,462.32)</u>
Nonoperating Revenues (Expenses)						
Investment Earning	3,411.28	-	-	-	5,951.48	9,362.76
Total Nonoperating Revenues	<u>3,411.28</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,951.48</u>	<u>9,362.76</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	<u>(545,953.66)</u>	<u>542,205.71</u>	<u>(416,287.69)</u>	<u>(15,413.19)</u>	<u>(2,520,650.73)</u>	<u>(2,956,099.56)</u>
Total Net Assets - beginning	<u>3,468,149.90</u>	<u>410,610.56</u>	<u>1,038,529.96</u>	<u>79,832.41</u>	<u>15,797,214.67</u>	<u>20,794,337.50</u>
Total Net Assets - ending	<u>\$ 2,922,196.24</u>	<u>\$ 952,816.27</u>	<u>\$ 622,242.27</u>	<u>\$ 64,419.22</u>	<u>\$ 13,276,563.94</u>	<u>\$ 17,838,237.94</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROFUND
Report Layout: Proprietary Funds
Run Date: Sep 18, 2013
Run Time: 10:19 AM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: August 31, 2013

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds					
022 Capital Improvement Fund	\$ 3,402,657.04	\$ 123,481.78	\$ 538,428.60	\$ 1,972,454.99	\$ 1,015,255.23
299 Fire Damage/Extended Coverage	3,322,571.50	-	-	-	3,322,571.50
704 Special Trust Fund	113,022.98	-	10,000.00	-	103,022.98
Total Capital Reserve Funds	\$ 6,838,251.52	\$ 123,481.78	\$ 548,428.60	\$ 1,972,454.99	\$ 4,440,849.71
Capital Project Funds					
357 2007 Major Maintenance Program	0.00	15,758,913.07	15,758,913.07	1.50	(1.50)
366 2009 Major Maintenance Program	0.00	10,687,500.84	10,350,635.78	333,867.48	2,997.58
367 2009 Capital Project Funds	0.00	31,847,499.16	31,437,690.37	388,497.03	21,311.76
368 2009 Refunding GOB - A & C	0.00	35,554,294.95	35,064,303.70	0.00	489,991.25
369 2010 Major Maint-QSCB District	0.00	19,520,000.00	14,186,385.96	3,779,657.35	1,553,956.69
370 2010 Capital Projects GOB	0.00	5,937,522.90	3,409,259.25	700,011.39	1,828,252.26
371 2010 Refunding Series A & B	0.00	42,985,428.55	42,975,739.95	9,687.50	1.10
372 2011 Refunding	0.00	9,995,000.00	9,989,052.62	0.00	5,947.38
373 2012 Major Maintenance Fund	0.00	5,540,477.40	758,080.23	2,947,297.88	1,835,099.29
374 2012 Refunding	0.00	80,534,190.70	80,477,037.93	57,152.00	0.77
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393 2010 State QZAB	0.00	13,972,000.00	12,896,066.66	1,075,924.82	8.52
394 2010 State QSCB	0.00	9,578,000.00	6,783,633.76	2,794,361.15	5.09
399 E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds	\$ -	\$ 295,852,155.83	\$ 278,028,127.54	\$ 12,086,458.10	\$ 5,737,570.19
Internal Service Funds					
701 Unemployment Comp Self-Insure	\$ 410,610.56	\$ 972,386.21	\$ 430,180.50	\$ 15,655.60	\$ 937,160.67
702 Workers' Comp Self-Insure	3,468,149.90	1,463,553.87	2,009,507.53	1,007,514.90	1,914,681.34
703 Comph Gen Liab & Error	1,038,529.96	-	416,287.69	20,559.49	601,682.78
708 Central Duplication Services	79,832.41	8,752.70	24,165.89	-	64,419.22
709 Self Insurance Health Care	15,797,214.67	37,216,627.82	39,737,278.55	302,782.28	12,973,781.66
Total Internal Service Funds	\$ 20,794,337.50	\$ 39,661,320.60	\$ 42,617,420.16	\$ 1,346,512.27	\$ 16,491,725.67
400 Title Debt Service Fund	\$ 0.22	\$ 10,370,430.59	\$ 3,956,573.61	\$ -	\$ 6,413,857.20
Total Debt Service	\$ 0.22	\$ 10,370,430.59	\$ 3,956,573.61	\$ -	\$ 6,413,857.20

Report: BOND_TRU
Layout: FL060
Run Date: Sep 18, 2013
Run Time: 10:10 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: August 31, 2013**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01C 2012-13 Special Education Prog	95,281,367.00	30,819,433.32	64,461,933.68	95,281,367.00	49,867,493.82	22,565.55	45,391,307.63
01D 2013/14 Special Education Prog	0.00	0.00	0.00	0.00	2,036,906.71	3,363,065.96	(5,399,972.67)
03L 09-10 Spec Op Fund Non Federal	203,418.00	188,575.42	14,842.58	203,418.00	99,066.70	448.55	103,902.75
03T 12-13 Spec Op Fund Non Federal	250,686.00	235,428.01	15,257.99	250,686.00	81,720.07	9,536.50	159,429.43
03V 13-14 Spec Op Fund Non Federal	3,800.00	6,175.00	(2,375.00)	3,800.00	1,808.55	1,371.00	620.45
04R 2010-11 School Improvmt-State	1,337,273.00	1,279,867.33	57,405.67	1,337,273.00	1,271,432.23	11,040.00	54,800.77
04V 2013-14 Spec Oper Fund Federal	38,253.00	0.00	38,253.00	38,253.00	29,941.07	0.00	8,311.93
05Q Broad / Gates Resident	244,668.00	244,668.00	0.00	244,668.00	117,239.09	0.00	127,428.91
05S 2011-13 CRIS / Brown Univ	209,488.00	209,488.00	0.00	209,488.00	188,245.26	0.00	21,242.74
05V 2013-14 EC/EI/AS Revenue	0.00	273.00	(273.00)	0.00	0.00	0.00	0.00
06Q 2010-13 Heinz Endow Art Coach	345,000.00	345,000.00	0.00	345,000.00	300,527.02	0.00	44,472.98
06V 2013-14 Secondary Perkins	651,282.00	0.00	651,282.00	651,282.00	28,231.14	0.00	623,050.86
07R 2011-14 Super's Discret - FFE	21,000.00	21,000.00	0.00	21,000.00	13,643.47	0.00	7,356.53
07T 2011-12 Title II - B - MSP	208,251.00	119,419.13	88,831.87	208,251.00	209,400.80	50,840.48	(51,990.28)
07U 2012-15 Race to the Top - PDE	0.00	277,826.75	(277,826.75)	0.00	477,840.28	587,328.00	(1,065,168.28)
07V We Promise/ Heinz Endowments	0.00	200,000.00	(200,000.00)	0.00	1,763.25	7,000.00	(8,763.25)
08R 2011-14 Board Strategic - FFE	29,000.00	29,000.00	0.00	29,000.00	11,056.01	6,750.00	11,193.99
08T 2011-12 Title III	191,571.00	164,263.49	27,307.51	191,571.00	148,803.52	32,442.50	10,324.98
08V 2012-13 Title III	180,876.00	60,306.89	120,569.11	180,876.00	0.00	0.00	180,876.00
09P 2010-13 Grable Arts Initiative	344,921.00	344,921.00	0.00	344,921.00	315,343.35	0.00	29,577.65
09T 2012-13 Keystones/Opportunity	1,983,014.00	1,542,363.95	440,650.05	1,983,014.00	1,516,079.06	476,770.99	(9,836.05)
09U 2012-15 Heinz ASA Langley/King	150,000.00	50,000.00	100,000.00	150,000.00	0.00	0.00	150,000.00
10U 2013 Tutoring - W. H. & Perry	40,000.00	40,000.00	0.00	40,000.00	4,270.26	0.00	35,729.74
10V 2013-14 SOS (TRWIB)	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	120,000.00
11V 2013-14 IDEA 611 - EI	0.00	0.00	0.00	0.00	2,744.51	0.00	(2,744.51)
12U 2013-15 Envision 21st C - FFE	1,200,000.00	600,000.00	600,000.00	1,200,000.00	928,647.77	271,352.23	0.00
12V 2013-14 Inst Children	1,139,476.00	0.00	1,139,476.00	1,139,476.00	21,251.02	1,110.22	1,117,114.76
13U 2013 BMGF Teacher-Led Conf	75,000.00	75,000.00	0.00	75,000.00	74,966.42	33.58	0.00
13V 2013-14 IDEA 611	6,416,391.00	0.00	6,416,391.00	6,416,391.00	600,569.64	889,670.00	4,926,151.36
14F Impact Aid	1,170,686.00	1,170,686.47	(0.47)	1,170,686.00	181,992.76	14,202.09	974,491.15
14M 2010-13 School Improv - ARRA	2,492,912.00	2,077,527.99	415,384.01	2,492,912.00	2,024,667.36	20,135.26	448,109.38
14U Take a Father to School /Heinz	45,500.00	45,500.00	0.00	45,500.00	37,221.40	300.00	7,978.60
14V 2013-14 IDEA 619	434,304.00	0.00	434,304.00	434,304.00	586.04	0.00	433,717.96
15U 2012-13 Title IIB - M&SP	0.00	0.00	0.00	0.00	4,024.34	225,240.00	(229,264.34)
15V 2013-14 State Early Int	5,164,027.00	0.00	5,164,027.00	5,164,027.00	200,069.17	384,000.00	4,579,957.83
16K 2008-14 PNC Grow Up Great	71,500.00	72,500.00	(1,000.00)	71,500.00	56,669.29	890.20	13,940.51
16N Gates Empowering Effective Tea	22,036,000.00	12,244,674.63	9,791,325.37	22,036,000.00	14,177,490.55	3,265,117.64	4,593,391.81
16R 2011-12 Title I Program	20,424,355.00	19,675,249.04	749,105.96	20,424,355.00	18,001,048.66	1,145,259.83	1,278,046.51
16S 2011-12 Adv Placement Incentiv	334,476.00	283,393.84	51,082.16	334,476.00	283,653.79	16,531.83	34,290.38
16T 2012-13 Title I	17,638,364.00	14,207,758.85	3,430,605.15	17,638,364.00	13,564,391.95	450,868.63	3,623,103.42
16U 2012-13 Adv Placement Incentiv	283,951.00	157,658.67	126,292.33	283,951.00	185,440.24	1,475.10	97,035.66
16V 2013-14 Title I	16,756,002.00	0.00	16,756,002.00	16,756,002.00	6,222.01	5,433.41	16,744,346.58
17S Heinz Early Childhood	2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	979,381.54	1,413.23	1,019,205.23
17T 2012-13 Title II	3,454,772.00	2,538,533.85	916,238.15	3,454,772.00	2,174,525.46	29,500.00	1,250,746.54
17U 2013-14 Keystones/Opportunity	1,708,961.00	0.00	1,708,961.00	1,708,961.00	967.55	88,450.00	1,619,543.45

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: August 31, 2013

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
17V	2013-14 Title II	3,381,801.00	0.00	3,381,801.00	3,381,801.00	0.00	12,000.00	3,369,801.00
18M	ARRA SIG - Year 2	5,017,068.00	2,866,912.67	2,150,155.33	5,017,068.00	3,834,452.16	47,512.50	1,135,103.34
18S	2012 Summer Dreamers (Wallace)	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,007,974.56	3,425.69	(11,400.25)
18U	2013 Summer Dreamers (Wallace)	1,400,000.00	1,300,000.00	100,000.00	1,400,000.00	977,983.65	9,181.62	412,834.73
18V	2013-14 Accountability Block	2,093,687.00	1,046,844.00	1,046,843.00	2,093,687.00	21,213.40	67,548.76	2,004,924.84
196	Schl Dist Univ Collaborative	659,913.00	667,163.58	(7,250.58)	659,913.00	654,818.71	37.73	5,056.56
19K	2008-09 PSTA / DSF	1,011,734.00	1,011,734.73	(0.73)	1,011,734.00	832,598.36	0.00	179,135.64
19M	ARRA SIG - Year 3	4,750,602.00	2,533,711.55	2,216,890.45	4,750,602.00	2,015,530.88	61,910.08	2,673,161.04
19T	2012-13 Head Start Program	10,662,057.00	10,556,314.40	105,742.60	10,662,057.00	10,570,946.94	32.64	91,077.42
19U	2013 SDA - FFE	1,200,000.00	1,200,000.00	0.00	1,200,000.00	796,009.58	231,634.14	172,356.28
19V	2013-14 Head Start	10,693,853.00	95,372.94	10,598,480.06	10,693,853.00	240,865.83	388,872.50	10,064,114.67
20U	2013-14 ELECT Program	1,082,304.00	0.00	1,082,304.00	1,082,304.00	121,500.00	0.00	960,804.00
20V	2013-14 HSSAP	2,267,437.00	354,635.84	1,912,801.16	2,267,437.00	77,703.73	727,181.69	1,462,551.58
21U	2013-14 Elect Fatherhood	143,900.00	0.00	143,900.00	143,900.00	4,684.53	0.00	139,215.47
21V	2013-14 PA Pre-K Counts	2,468,040.00	0.00	2,468,040.00	2,468,040.00	27,454.93	944,175.94	1,496,409.13
22R	Faison Redesign / FFE	399,547.00	399,547.00	0.00	399,547.00	353,200.92	3.08	46,343.00
22T	2012-13 Sci-Tech's DSF	103,711.00	0.00	103,711.00	103,711.00	89,980.72	11,365.32	2,364.96
22U	2013 Superintendent's Discret	7,000.00	3,073.40	3,926.60	7,000.00	2,520.15	0.00	4,479.85
22V	2013-14 PSTA/DSF Grant	0.00	0.00	0.00	0.00	15,027.59	0.00	(15,027.59)
23S	2012-14 Equity Support - Heinz	1,000,000.00	1,000,000.00	0.00	1,000,000.00	613,851.28	11,749.35	374,399.37
23U	Friends of Art - Sotheby's	750,000.00	749,810.11	189.89	750,000.00	0.00	0.00	750,000.00
23V	2013-14 PSTA Implementation	6,702.00	0.00	6,702.00	6,702.00	0.00	1,249.79	5,452.21
24Q	2010-15 TIF Teachers	12,183,681.00	8,787,659.66	3,396,021.34	12,183,681.00	8,883,417.10	322,191.92	2,978,071.98
24S	2012 Summer Learning Init.	360,000.00	360,000.00	0.00	360,000.00	304,881.18	19,661.60	35,457.22
24T	2012-13 ELECT Program	1,082,304.00	755,892.81	326,411.19	1,082,304.00	1,073,734.72	68.28	8,501.00
24U	2013 Summer Dreamers (Walmart)	360,000.00	360,000.00	0.00	360,000.00	204,852.67	64,330.81	90,816.52
25S	Faison SIG Year 2	432,000.00	345,603.52	86,396.48	432,000.00	322,570.03	506.00	108,923.97
25U	2013-14 Harvard Resident	0.00	0.00	0.00	0.00	6,947.71	0.00	(6,947.71)
26S	2011-12 School Improvement	801,848.00	445,490.01	356,357.99	801,848.00	416,835.26	26,068.47	358,944.27
26T	2012-13 21st Century (CCLC)	286,867.00	107,022.58	179,844.42	286,867.00	107,993.02	76,664.40	102,209.58
26U	2012-13 School Improvement	0.00	0.00	0.00	0.00	0.00	22,500.00	(22,500.00)
27S	2012-14 After-School Coordinat	300,000.00	200,000.00	100,000.00	300,000.00	87,922.00	1,961.87	210,116.13
27T	2012-14 Broad Resident	30,525.00	45,787.50	(15,262.50)	30,525.00	32,536.24	0.00	(2,011.24)
27U	2013-14 ACCESS - EI	0.00	0.00	0.00	0.00	107,013.22	49,258.34	(156,271.56)
27V	2013-14 ACCESS SA	503,590.00	0.00	503,590.00	503,590.00	39,922.82	70,452.00	393,215.18
28U	2012-13 EI ACCESS	1,323,632.00	603,400.45	720,231.55	1,323,632.00	1,348,192.02	383.78	(24,943.80)
297	Administrative Time Study	20,976,519.00	24,396,965.51	(3,420,446.51)	20,976,519.00	19,516,054.67	283,544.84	1,176,919.49
704	Special Trust Fund	0.00	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)
705	Westinghouse High Scholarship	1,240,963.00	1,240,980.41	(17.41)	1,240,963.00	838,868.84	7,893.88	394,200.28
	TOTAL	294,661,830.00	152,760,415.30	141,901,414.70	294,661,830.00	165,787,402.55	14,843,509.80	114,030,917.65

Report: SPEC_FND
Layout: FL100
Run Date: Sep 18, 2013
Run Time: 09:33 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: August 31, 2013

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101020	PNC Bank - General Checking	2,487,187.11	66,406,243.36	(79,710,897.59)	2,742,617.56	(93,594.00)	6,113,093.64	6,918,991.75	110,732.39
0101021	PNC Money Market	47,569,589.00	47,569,589.00	0.00	0.00	0.00	0.00	0.00	0.00
0101022	PNC_CAPA Condo Fees	126,846.76	126,846.76	0.00	0.00	0.00	0.00	0.00	0.00
0101023	PNC - Propel Lease	66,250.00	66,250.00	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	330,435.50	0.00	0.00	0.00	330,435.50	0.00	0.00	0.00
0101031	PNC/National City-Food Service	957,586.24	0.00	0.00	0.00	957,586.24	0.00	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	273,462.26	(75,033,167.75)	75,306,630.71	(0.70)	0.00	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,477,142.55	1,271,215.01	0.00	0.00	0.00	1,205,927.54	0.00	0.00
0101600	First Commonwealth Bank	47,115,730.53	47,115,730.53	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	2,109,619.04	2,109,619.04	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	35,009,441.45	29,969,207.34	0.00	0.00	0.00	5,040,234.11	0.00	0.00
	Total Checking Accounts	<u>138,528,290.44</u>	<u>119,606,533.29</u>	<u>(4,404,266.88)</u>	<u>2,742,616.86</u>	<u>1,194,427.74</u>	<u>12,359,255.29</u>	<u>6,918,991.75</u>	<u>110,732.39</u>
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111475	Federated Investors	240,795.61	240,795.61	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	19,574,895.12	11,885,942.86	0.00	0.00	0.00	7,688,952.26	0.00	0.00
0111745	PLGIT- Bond Funds	18,067,033.29	137,649.19	0.00	17,929,384.10	0.00	0.00	0.00	0.00
0111840	PSDLAF	43,757,503.30	34,743,012.85	150,000.00	0.00	0.00	8,864,490.45	0.00	0.00
0111850	Invest-Repos & Time Money	20,545,287.05	20,545,287.05	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	<u>102,185,514.37</u>	<u>67,552,687.56</u>	<u>150,000.00</u>	<u>17,929,384.10</u>	<u>0.00</u>	<u>16,553,442.71</u>	<u>0.00</u>	<u>0.00</u>
	Total Cash Available	<u>240,713,804.81</u>	<u>187,159,220.85</u>	<u>(4,254,266.88)</u>	<u>20,672,000.96</u>	<u>1,194,427.74</u>	<u>28,912,698.00</u>	<u>6,918,991.75</u>	<u>110,732.39</u>

Report Name: CASH_#54
Report Layout: FL070#54
Run Date: Sep 18, 2013
Run Time: 10:03 AM



Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

September 25, 2013


**The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213**

Directors:

We submit herewith a summary statement showing the status of the 2005 appropriations at August 31, 2013 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,


Michael E. Lamb
School Controller


Ronald C. Schmeiser, CPA
Deputy School Controller

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

FOR THE PERIOD

August 1, THROUGH August 31, 2013

Report Name: CONTROLL
 Report Layout: CONTROL1-2010-2
 Run Date: Sep 18, 2013
 Run Time: 09:44 AM

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
121 Classroom Teachers	96,730,000.00	58,033,606.31	38,696,393.69	0.00	38,696,393.69	40.00
122 Teacher-Spec Assgnmt	91,181.00	58,093.44	33,087.56	0.00	33,087.56	36.29
123 Substitute Teachers	4,785,195.00	3,161,494.48	1,623,700.52	0.00	1,623,700.52	33.93
124 Comp-Additional Work	296,252.00	228,623.29	67,628.71	0.00	67,628.71	22.83
125 Wksp-Com Wk-Cur-Insv	3,699.00	10,051.38	(6,352.38)	0.00	(6,352.38)	(171.73)
126 Counselors	141,678.00	0.00	141,678.00	0.00	141,678.00	100.00
129 Other Personnel Costs	617,370.00	285,439.50	331,930.50	0.00	331,930.50	53.77
132 Social Workers	354,829.00	0.00	354,829.00	0.00	354,829.00	100.00
138 Extra Curr Activ Pay	137,191.00	160,227.43	(23,036.43)	0.00	(23,036.43)	(16.79)
146 Other Technical Pers	106,158.00	74,856.27	31,301.73	0.00	31,301.73	29.49
163 Repairmen	114,732.00	63,723.84	51,008.16	0.00	51,008.16	44.46
168 Comp-Additional Work	19,500.00	8,561.52	10,938.48	0.00	10,938.48	56.09
187 Stud Wrkrs/Tutors/Interns	136,049.00	119,925.85	16,123.15	0.00	16,123.15	11.85
191 Instr Paraprofessional	1,093,587.00	742,543.85	351,043.15	0.00	351,043.15	32.10
197 Comp-Additional Work	8,140.00	6,232.65	1,907.35	0.00	1,907.35	23.43
198 Substitute Paraprof	74,741.00	16,334.55	58,406.45	0.00	58,406.45	78.15
199 Other Personnel Costs	(40,637.00)	3,510.00	(44,147.00)	0.00	(44,147.00)	108.64
100 Personnel Services - Salaries	104,669,665.00	62,973,224.36	41,696,440.64	0.00	41,696,440.64	39.84
200 Employee Benefits	50,685,141.00	0.00	50,685,141.00	0.00	50,685,141.00	100.00
212 Dental Insurance	0.00	569,241.08	(569,241.08)	0.00	(569,241.08)	0.00
213 Life Insurance	0.00	43,768.69	(43,768.69)	0.00	(43,768.69)	0.00
220 Social Security Cont	0.00	4,641,832.84	(4,641,832.84)	0.00	(4,641,832.84)	0.00
230 Retirement Contribution	0.00	7,897,072.73	(7,897,072.73)	0.00	(7,897,072.73)	0.00
250 Unemployment Comp	0.00	377,031.56	(377,031.56)	0.00	(377,031.56)	0.00
260 Workers' Comp	0.00	566,475.72	(566,475.72)	0.00	(566,475.72)	0.00
271 Self Insurance- Medical Health	0.00	8,998,943.63	(8,998,943.63)	0.00	(8,998,943.63)	0.00
281 OPEB - Retiree's Health Ben	0.00	4,823,881.58	(4,823,881.58)	0.00	(4,823,881.58)	0.00
200 Personnel Services - Employee Benefits	50,685,141.00	27,918,247.83	22,766,893.17	0.00	22,766,893.17	44.92
323 Prof-Educational Serv	2,090,142.63	1,532,577.50	557,565.13	211,503.63	346,061.50	16.56
329 Prof-Educ Svc - Other	49,850.00	21,050.00	28,800.00	28,800.00	0.00	0.00
330 Other Professional Serv	18,170.87	6,942.87	11,228.00	10,400.00	828.00	4.56

Report Name: CONTROLL
 Report Layout: CONTROL1-2010-2
 Run Date: Sep 18, 2013
 Run Time: 09:44 AM

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	20,000.00	15,375.00	4,625.00	0.00	4,625.00	23.13
300 Purchased Technical Services	2,178,163.50	1,575,945.37	602,218.13	250,703.63	351,514.50	16.14
432 Rpr & Maint - Equip	(102,142.00)	6,167.06	(108,309.06)	6,951.00	(115,260.06)	112.84
438 Rpr & Maint - Tech	3,200.00	65.00	3,135.00	0.00	3,135.00	97.97
442 Rental - Equipment	2,695.00	2,694.37	0.63	0.00	0.63	0.02
400 Purchased Property Services	(96,247.00)	8,926.43	(105,173.43)	6,951.00	(112,124.43)	116.50
519 Other Student Transp	111,365.00	83,685.59	27,679.41	0.00	27,679.41	24.85
530 Communications	49,216.00	23,065.39	26,150.61	648.00	25,502.61	51.82
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
540 Advertising	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
550 Printing & Binding	12,273.50	8,245.10	4,028.40	2,559.66	1,468.74	11.97
561 Tuition - Other PA LEA	3,141,876.00	1,258,645.28	1,883,230.72	0.00	1,883,230.72	59.94
562 Tuition - Charter Schools	58,889,220.00	25,205,624.36	33,683,595.64	0.00	33,683,595.64	57.20
568 Tuition - PRRI	600,000.00	384,991.80	215,008.20	0.00	215,008.20	35.83
569 Tuition - Other	1,100,000.00	463,005.00	636,995.00	636,995.00	0.00	0.00
581 Mileage	1,291.00	2,193.13	(902.13)	0.00	(902.13)	(69.88)
582 Travel	6,192.00	11,571.45	(5,379.45)	0.00	(5,379.45)	(86.88)
599 Other Purchased Services	11,758.00	23,032.15	(11,274.15)	0.00	(11,274.15)	(95.88)
500 Other Purchased Services	63,933,691.50	27,464,059.25	36,469,632.25	640,202.66	35,829,429.59	56.04
610 General Supplies	194,498.60	919,450.07	(724,951.47)	287,407.85	(1,012,359.32)	(520.50)
634 Student Snacks	33,202.00	19,788.66	13,413.34	0.00	13,413.34	40.40
635 Meals & Refreshments	11,400.00	294.40	11,105.60	0.00	11,105.60	97.42
640 Books & Periodicals	1,703,906.97	208,243.05	1,495,663.92	843,720.89	651,943.03	38.26
600 Supplies	1,943,007.57	1,147,776.18	795,231.39	1,131,128.74	(335,897.35)	(17.29)
750 Equip-Original & Add	75,557.47	5,491.85	70,065.62	2,215.47	67,850.15	89.80
758 Tech Equip - New	214,001.32	85,833.38	128,167.94	80,381.06	47,786.88	22.33
760 Equipment-Replacement	6,181.44	0.00	6,181.44	1,681.44	4,500.00	72.80
768 Tech Equip - Replace	9,087.00	9,087.00	0.00	0.00	0.00	0.00
788 Tech Infrastructure	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
700 Property	309,827.23	100,412.23	209,415.00	84,277.97	125,137.03	40.39

Report Name: CONTROLL
 Report Layout: CONTROL1-2010-2
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 Run Time: 09:44 AM

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	47,823.00	29,336.00	18,487.00	0.00	18,487.00	38.66
800 Other Objects	47,823.00	29,336.00	18,487.00	0.00	18,487.00	38.66
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	223,671,071.80	121,217,927.65	102,453,144.15	2,113,264.00	100,339,880.15	44.86
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	600,000.00	52.96	599,947.04	0.00	599,947.04	99.99
220 Social Security Cont	0.00	74,785.44	(74,785.44)	0.00	(74,785.44)	0.00
230 Retirement Contribution	0.00	300,591.32	(300,591.32)	0.00	(300,591.32)	0.00
200 Personnel Services - Employee Benefits	600,000.00	375,429.72	224,570.28	0.00	224,570.28	37.43
322 Prof. Educ. Services-IUs	63,420,445.00	15,152,926.88	48,267,518.12	0.00	48,267,518.12	76.11
300 Purchased Technical Services	63,420,445.00	15,152,926.88	48,267,518.12	0.00	48,267,518.12	76.11
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,418,094.00	5,041,120.18	376,973.82	0.00	376,973.82	6.96
568 Tuition - PRRI	(168,359.00)	0.00	(168,359.00)	0.00	(168,359.00)	100.00
594 Svc-IU Special Classes	222,409.00	190,818.40	31,590.60	0.00	31,590.60	14.20
500 Other Purchased Services	5,472,144.00	5,231,938.58	240,205.42	0.00	240,205.42	4.39
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

Report Name: CONTROLL
 Report Layout: CONTROL1-2010-2
 Run Date: Sep 18, 2013
 Run Time: 09:44 AM

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1200	69,492,589.00	20,760,295.18	48,732,293.82	0.00	48,732,293.82	70.13
1300 Vocational Education Programs						
121 Classroom Teachers	2,822,816.00	1,563,389.83	1,259,426.17	0.00	1,259,426.17	44.62
123 Substitute Teachers	2,909.00	6,733.00	(3,824.00)	0.00	(3,824.00)	(131.45)
124 Comp-Additional Work	28.00	0.00	28.00	0.00	28.00	100.00
129 Other Personnel Costs	14,016.00	14,214.96	(198.96)	0.00	(198.96)	(1.42)
163 Repairmen	16,988.00	35,776.19	(18,788.19)	0.00	(18,788.19)	(110.60)
168 Comp-Additional Work	2,381.00	1,809.38	571.62	0.00	571.62	24.01
100 Personnel Services - Salaries	2,859,138.00	1,621,923.36	1,237,214.64	0.00	1,237,214.64	43.27
200 Employee Benefits	1,423,214.00	0.00	1,423,214.00	0.00	1,423,214.00	100.00
212 Dental Insurance	0.00	17,048.98	(17,048.98)	0.00	(17,048.98)	0.00
213 Life Insurance	0.00	1,323.63	(1,323.63)	0.00	(1,323.63)	0.00
220 Social Security Cont	0.00	119,158.70	(119,158.70)	0.00	(119,158.70)	0.00
230 Retirement Contribution	0.00	205,426.73	(205,426.73)	0.00	(205,426.73)	0.00
250 Unemployment Comp	0.00	9,731.83	(9,731.83)	0.00	(9,731.83)	0.00
260 Workers' Comp	0.00	14,598.30	(14,598.30)	0.00	(14,598.30)	0.00
271 Self Insurance- Medical Health	0.00	275,615.05	(275,615.05)	0.00	(275,615.05)	0.00
200 Personnel Services - Employee Benefits	1,423,214.00	642,903.22	780,310.78	0.00	780,310.78	54.83
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	7,618.00	2,074.00	5,544.00	0.00	5,544.00	72.78
432 Rpr & Maint - Equip	628.00	628.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	8,246.00	2,702.00	5,544.00	0.00	5,544.00	67.23
519 Other Student Transp	11,774.00	885.00	10,889.00	0.00	10,889.00	92.48
564 Tuition - AVTS	36,972.00	18,887.45	18,084.55	0.00	18,084.55	48.91
581 Mileage	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
582 Travel	300.00	300.00	0.00	0.00	0.00	0.00
599 Other Purchased Services	940.00	0.00	940.00	0.00	940.00	100.00
500 Other Purchased Services	57,486.00	20,072.45	37,413.55	0.00	37,413.55	65.08

Report Name: CONTROLL
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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	83,292.11	55,257.64	28,034.47	424.60	27,609.87	33.15
640 Books & Periodicals	3,996.80	207.90	3,788.90	(207.90)	3,996.80	100.00
600 Supplies	87,288.91	55,465.54	31,823.37	216.70	31,606.67	36.21
750 Equip-Original & Add	27,060.00	7,777.90	19,282.10	248.96	19,033.14	70.34
758 Tech Equip - New	30,225.00	21,489.00	8,736.00	0.00	8,736.00	28.90
760 Equipment-Replacement	33,129.00	2,527.00	30,602.00	0.00	30,602.00	92.37
768 Tech Equip - Replace	30,496.00	3,587.85	26,908.15	0.00	26,908.15	88.24
700 Property	120,910.00	35,381.75	85,528.25	248.96	85,279.29	70.53
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	4,556,282.91	2,378,448.32	2,177,834.59	465.66	2,177,368.93	47.79
1400 Other Instructional Programs						
114 Principals	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
121 Classroom Teachers	357,035.00	211,260.00	145,775.00	0.00	145,775.00	40.83
124 Comp-Additional Work	322,764.00	96,378.40	226,385.60	0.00	226,385.60	70.14
134 Coordinators	25,000.00	9,503.00	15,497.00	0.00	15,497.00	61.99
157 Comp-Additional Work	12,000.00	1,097.36	10,902.64	0.00	10,902.64	90.86
197 Comp-Additional Work	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
100 Personnel Services - Salaries	744,799.00	318,238.76	426,560.24	0.00	426,560.24	57.27
200 Employee Benefits	665,053.00	0.00	665,053.00	0.00	665,053.00	100.00
212 Dental Insurance	0.00	1,824.64	(1,824.64)	0.00	(1,824.64)	0.00
213 Life Insurance	0.00	126.72	(126.72)	0.00	(126.72)	0.00
220 Social Security Cont	0.00	76,250.91	(76,250.91)	0.00	(76,250.91)	0.00
230 Retirement Contribution	0.00	150,088.39	(150,088.39)	0.00	(150,088.39)	0.00
250 Unemployment Comp	0.00	1,909.60	(1,909.60)	0.00	(1,909.60)	0.00
260 Workers' Comp	0.00	2,864.27	(2,864.27)	0.00	(2,864.27)	0.00
271 Self Insurance- Medical Health	0.00	27,014.16	(27,014.16)	0.00	(27,014.16)	0.00
200 Personnel Services - Employee Benefits	665,053.00	260,078.69	404,974.31	0.00	404,974.31	60.89

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	100.00	0.00	100.00	0.00	100.00	100.00
550 Printing & Binding	206.00	0.00	206.00	0.00	206.00	100.00
561 Tuition - Other PA LEA	20,000.00	13,865.70	6,134.30	0.00	6,134.30	30.67
581 Mileage	7,538.00	5,266.61	2,271.39	0.00	2,271.39	30.13
500 Other Purchased Services	27,844.00	19,132.31	8,711.69	0.00	8,711.69	31.29
610 General Supplies	8,858.00	2,093.50	6,764.50	6.30	6,758.20	76.29
640 Books & Periodicals	3,587.00	0.00	3,587.00	0.00	3,587.00	100.00
600 Supplies	12,445.00	2,093.50	10,351.50	6.30	10,345.20	83.13
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,450,141.00	599,543.26	850,597.74	6.30	850,591.44	58.66
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	950,000.00	0.00	950,000.00	0.00	950,000.00	100.00
220 Social Security Cont	0.00	80,167.00	(80,167.00)	0.00	(80,167.00)	0.00
230 Retirement Contribution	0.00	411,584.16	(411,584.16)	0.00	(411,584.16)	0.00
200 Personnel Services - Employee Benefits	950,000.00	491,751.16	458,248.84	0.00	458,248.84	48.24
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	950,000.00	491,751.16	458,248.84	0.00	458,248.84	48.24

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2100 Pupil Personnel						
113 Directors	400,586.00	192,646.36	207,939.64	0.00	207,939.64	51.91
116 Centrl Support Admin	98,966.00	65,455.52	33,510.48	0.00	33,510.48	33.86
119 Other Personnel Costs	15,142.00	111,841.97	(96,699.97)	0.00	(96,699.97)	(638.62)
124 Comp-Additional Work	7,627.00	12,416.45	(4,789.45)	0.00	(4,789.45)	(62.80)
126 Counselors	2,072,115.00	1,703,678.45	368,436.55	0.00	368,436.55	17.78
129 Other Personnel Costs	10,000.00	13,953.69	(3,953.69)	0.00	(3,953.69)	(39.54)
132 Social Workers	2,686,450.00	1,197,974.68	1,488,475.32	0.00	1,488,475.32	55.41
139 Other Personnel Costs	10,000.00	7,069.05	2,930.95	0.00	2,930.95	29.31
142 Other Accounting Pers	57,797.00	31,685.80	26,111.20	0.00	26,111.20	45.18
146 Other Technical Pers	545,337.00	314,853.03	230,483.97	0.00	230,483.97	42.26
148 Comp-Additional Work	444.00	132.00	312.00	0.00	312.00	70.27
149 Other Personnel Costs	7,962.00	7,961.75	0.25	0.00	0.25	0.00
151 Secretaries	176,039.00	107,109.24	68,929.76	0.00	68,929.76	39.16
155 Other Office Pers	72,330.00	72,329.48	0.52	0.00	0.52	0.00
157 Comp-Additional Work	670.00	269.94	400.06	0.00	400.06	59.71
159 Other Personnel Costs	4,703.00	4,702.80	0.20	0.00	0.20	0.00
100 Personnel Services - Salaries	6,166,168.00	3,844,080.21	2,322,087.79	0.00	2,322,087.79	37.66
 200 Employee Benefits	2,419,015.00	0.00	2,419,015.00	0.00	2,419,015.00	100.00
212 Dental Insurance	0.00	33,355.85	(33,355.85)	0.00	(33,355.85)	0.00
213 Life Insurance	0.00	4,315.67	(4,315.67)	0.00	(4,315.67)	0.00
220 Social Security Cont	0.00	278,588.95	(278,588.95)	0.00	(278,588.95)	0.00
230 Retirement Contribution	0.00	552,459.93	(552,459.93)	0.00	(552,459.93)	0.00
250 Unemployment Comp	0.00	23,096.97	(23,096.97)	0.00	(23,096.97)	0.00
260 Workers' Comp	0.00	34,646.86	(34,646.86)	0.00	(34,646.86)	0.00
271 Self Insurance- Medical Health	0.00	478,000.31	(478,000.31)	0.00	(478,000.31)	0.00
200 Personnel Services - Employee Benefits	2,419,015.00	1,404,464.54	1,014,550.46	0.00	1,014,550.46	41.94
 324 Prof-Educ Serv - Prof Dev	3,090.00	0.00	3,090.00	0.00	3,090.00	100.00
330 Other Professional Serv	38,790.00	12,562.50	26,227.50	23,437.50	2,790.00	7.19
340 Technical Services	45,000.00	27,031.75	17,968.25	17,968.25	0.00	0.00
348 Technology Services	318,500.00	65,331.21	253,168.79	36,668.79	216,500.00	67.97
300 Purchased Technical Services	405,380.00	104,925.46	300,454.54	78,074.54	222,380.00	54.86

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PITTSBURGH PUBLIC SCHOOLS
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 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	515.00	0.00	515.00	0.00	515.00	100.00
400 Purchased Property Services	515.00	0.00	515.00	0.00	515.00	100.00
530 Communications	13,506.00	24,000.00	(10,494.00)	0.00	(10,494.00)	(77.70)
538 Telecommunications	496.00	67.73	428.27	0.00	428.27	86.34
550 Printing & Binding	(547.00)	392.00	(939.00)	2,706.60	(3,645.60)	666.47
581 Mileage	3,349.00	1,887.37	1,461.63	0.00	1,461.63	43.64
582 Travel	2,432.00	1,953.84	478.16	0.00	478.16	19.66
500 Other Purchased Services	19,236.00	28,300.94	(9,064.94)	2,706.60	(11,771.54)	(61.20)
610 General Supplies	38,078.00	3,309.32	34,768.68	231.37	34,537.31	90.70
635 Meals & Refreshments	1,545.00	0.00	1,545.00	0.00	1,545.00	100.00
640 Books & Periodicals	2,303.00	0.00	2,303.00	0.00	2,303.00	100.00
600 Supplies	41,926.00	3,309.32	38,616.68	231.37	38,385.31	91.55
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	1,300.00	628.00	672.00	0.00	672.00	51.69
700 Property	4,300.00	628.00	3,672.00	0.00	3,672.00	85.40
810 Dues & Fees	900.00	0.00	900.00	0.00	900.00	100.00
800 Other Objects	900.00	0.00	900.00	0.00	900.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	9,057,440.00	5,385,708.47	3,671,731.53	81,012.51	3,590,719.02	39.64
2200 Instructional Staff						
113 Directors	676,735.00	427,925.16	248,809.84	0.00	248,809.84	36.77
116 Centrl Support Admin	700,018.00	609,867.87	90,150.13	0.00	90,150.13	12.88
119 Other Personnel Costs	14,000.00	0.00	14,000.00	0.00	14,000.00	100.00
121 Classroom Teachers	112,595.00	0.00	112,595.00	0.00	112,595.00	100.00
124 Comp-Additional Work	43,877.00	39,670.23	4,206.77	0.00	4,206.77	9.59
125 Wksp-Com Wk-Cur-Insv	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00

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 GENERAL FUND
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
127 Librarians	1,692,355.00	1,079,750.43	612,604.57	0.00	612,604.57	36.20
129 Other Personnel Costs	20,000.00	2,620.72	17,379.28	0.00	17,379.28	86.90
136 Other Prof Educ Staff	178,520.00	116,026.88	62,493.12	0.00	62,493.12	35.01
142 Other Accounting Pers	63,468.00	42,349.62	21,118.38	0.00	21,118.38	33.27
144 Computer Service Pers	483,041.00	279,524.46	203,516.54	0.00	203,516.54	42.13
146 Other Technical Pers	222,370.00	138,680.46	83,689.54	0.00	83,689.54	37.64
148 Comp-Additional Work	70,849.00	61,488.51	9,360.49	0.00	9,360.49	13.21
149 Other Personnel Costs	0.00	600.00	(600.00)	0.00	(600.00)	0.00
151 Secretaries	69,587.00	52,624.96	16,962.04	0.00	16,962.04	24.38
152 Typist-Stenographers	58,521.00	31,327.20	27,193.80	0.00	27,193.80	46.47
159 Other Personnel Costs	1,080.00	1,080.00	0.00	0.00	0.00	0.00
163 Repairmen	71,238.00	47,788.00	23,450.00	0.00	23,450.00	32.92
168 Comp-Additional Work	164,311.00	135,261.14	29,049.86	0.00	29,049.86	17.68
197 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 Personnel Services - Salaries	4,649,565.00	3,066,585.64	1,582,979.36	0.00	1,582,979.36	34.05
200 Employee Benefits	2,860,658.00	0.00	2,860,658.00	0.00	2,860,658.00	100.00
212 Dental Insurance	0.00	23,046.45	(23,046.45)	0.00	(23,046.45)	0.00
213 Life Insurance	0.00	4,008.06	(4,008.06)	0.00	(4,008.06)	0.00
220 Social Security Cont	0.00	238,524.19	(238,524.19)	0.00	(238,524.19)	0.00
230 Retirement Contribution	0.00	697,661.03	(697,661.03)	0.00	(697,661.03)	0.00
250 Unemployment Comp	0.00	18,512.82	(18,512.82)	0.00	(18,512.82)	0.00
260 Workers' Comp	0.00	27,769.17	(27,769.17)	0.00	(27,769.17)	0.00
271 Self Insurance- Medical Health	0.00	383,309.71	(383,309.71)	0.00	(383,309.71)	0.00
200 Personnel Services - Employee Benefits	2,860,658.00	1,392,831.43	1,467,826.57	0.00	1,467,826.57	51.31
323 Prof-Educational Serv	51,250.00	0.00	51,250.00	4,000.00	47,250.00	92.20
324 Prof-Educ Serv - Prof Dev	17,850.00	9,050.00	8,800.00	0.00	8,800.00	49.30
329 Prof-Educ Svc - Other	14,400.00	7,200.00	7,200.00	0.00	7,200.00	50.00
330 Other Professional Serv	353,750.00	183,750.00	170,000.00	145,000.00	25,000.00	7.07
340 Technical Services	34,477.00	18,013.00	16,464.00	4,237.00	12,227.00	35.46
348 Technology Services	1,461,166.00	232,005.96	1,229,160.04	80,944.04	1,148,216.00	78.58
300 Purchased Technical Services	1,932,893.00	450,018.96	1,482,874.04	234,181.04	1,248,693.00	64.60

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 COMPARED WITH APPROPRIATIONS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	5,490.00	1,958.06	3,531.94	0.00	3,531.94	64.33
438 Rpr & Maint - Tech	410.00	0.00	410.00	0.00	410.00	100.00
450 Construction Services	5,706.00	0.00	5,706.00	0.00	5,706.00	100.00
400 Purchased Property Services	11,606.00	1,958.06	9,647.94	0.00	9,647.94	83.13
519 Other Student Transp	7,825.00	140.00	7,685.00	0.00	7,685.00	98.21
530 Communications	680.00	707.67	(27.67)	0.00	(27.67)	(4.07)
538 Telecommunications	346,610.00	395,585.99	(48,975.99)	0.00	(48,975.99)	(14.13)
540 Advertising	1,070.00	0.00	1,070.00	0.00	1,070.00	100.00
550 Printing & Binding	4,972.00	6,030.08	(1,058.08)	0.00	(1,058.08)	(21.28)
581 Mileage	6,818.00	2,385.24	4,432.76	0.00	4,432.76	65.02
582 Travel	5,875.00	3,875.00	2,000.00	0.00	2,000.00	34.04
599 Other Purchased Services	(279.00)	705.00	(984.00)	0.00	(984.00)	352.69
500 Other Purchased Services	373,571.00	409,428.98	(35,857.98)	0.00	(35,857.98)	(9.60)
610 General Supplies	131,480.75	45,224.38	86,256.37	14,246.56	72,009.81	54.77
618 Adm Op Sys Tech	1,426,014.94	503,887.61	922,127.33	295,161.02	626,966.31	43.97
634 Student Snacks	800.00	0.00	800.00	0.00	800.00	100.00
635 Meals & Refreshments	7,850.00	3,543.93	4,306.07	0.00	4,306.07	54.85
640 Books & Periodicals	29,089.94	18,358.60	10,731.34	4,179.70	6,551.64	22.52
600 Supplies	1,595,235.63	571,014.52	1,024,221.11	313,587.28	710,633.83	44.55
750 Equip-Original & Add	3,770.00	1,892.00	1,878.00	0.00	1,878.00	49.81
758 Tech Equip - New	1,650,777.00	1,599,611.80	51,165.20	40,803.40	10,361.80	0.63
760 Equipment-Replacement	13,760.00	5,926.08	7,833.92	1,995.00	5,838.92	42.43
768 Tech Equip - Replace	1,036,130.00	956,824.21	79,305.79	58,196.80	21,108.99	2.04
788 Tech Infrastructure	912,203.26	509,198.00	403,005.26	396,957.86	6,047.40	0.66
700 Property	3,616,640.26	3,073,452.09	543,188.17	497,953.06	45,235.11	1.25
810 Dues & Fees	2,353.00	1,292.00	1,061.00	0.00	1,061.00	45.09
800 Other Objects	2,353.00	1,292.00	1,061.00	0.00	1,061.00	45.09
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2200	15,042,521.89	8,966,581.68	6,075,940.21	1,045,721.38	5,030,218.83	33.44
2300 Administration						
111 Superintendents	352,361.00	221,992.38	130,368.62	0.00	130,368.62	37.00
113 Directors	1,548,874.00	722,842.34	826,031.66	0.00	826,031.66	53.33
114 Principals	7,231,632.00	5,383,607.29	1,848,024.71	0.00	1,848,024.71	25.55
116 Centrl Support Admin	198,617.00	165,054.96	33,562.04	0.00	33,562.04	16.90
119 Other Personnel Costs	300,696.00	264,063.38	36,632.62	0.00	36,632.62	12.18
122 Teacher-Spec Assgnmt	(199,080.00)	920.00	(200,000.00)	0.00	(200,000.00)	100.46
129 Other Personnel Costs	18,114.00	18,113.38	0.62	0.00	0.62	0.00
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
141 Accountants-Auditors	49,070.00	30,197.44	18,872.56	0.00	18,872.56	38.46
146 Other Technical Pers	385,862.00	178,601.65	207,260.35	0.00	207,260.35	53.71
149 Other Personnel Costs	6,057.00	6,055.90	1.10	0.00	1.10	0.02
151 Secretaries	306,289.00	199,831.81	106,457.19	0.00	106,457.19	34.76
152 Typist-Stenographers	39,062.00	25,519.36	13,542.64	0.00	13,542.64	34.67
153 Sch Secretary-Clerks	1,721,534.00	1,330,305.68	391,228.32	0.00	391,228.32	22.73
154 Clerks	100,813.00	61,377.70	39,435.30	0.00	39,435.30	39.12
155 Other Office Pers	1,061,531.00	671,384.01	390,146.99	0.00	390,146.99	36.75
157 Comp-Additional Work	27,903.00	29,684.47	(1,781.47)	0.00	(1,781.47)	(6.38)
159 Other Personnel Costs	73,175.00	60,691.22	12,483.78	0.00	12,483.78	17.06
189 Other Personnel Costs	1,500.00	1,500.00	0.00	0.00	0.00	0.00
199 Other Personnel Costs	12,000.00	1,000.00	11,000.00	0.00	11,000.00	91.67
100 Personnel Services - Salaries	13,241,010.00	9,372,742.97	3,868,267.03	0.00	3,868,267.03	29.21
200 Employee Benefits	9,268,303.00	10,434.99	9,257,868.01	0.00	9,257,868.01	99.89
212 Dental Insurance	0.00	88,738.65	(88,738.65)	0.00	(88,738.65)	0.00
213 Life Insurance	0.00	21,187.36	(21,187.36)	0.00	(21,187.36)	0.00
220 Social Security Cont	0.00	685,912.30	(685,912.30)	0.00	(685,912.30)	0.00
230 Retirement Contribution	0.00	1,536,734.93	(1,536,734.93)	0.00	(1,536,734.93)	0.00
250 Unemployment Comp	0.00	57,278.45	(57,278.45)	0.00	(57,278.45)	0.00
260 Workers' Comp	0.00	85,918.40	(85,918.40)	0.00	(85,918.40)	0.00
271 Self Insurance- Medical Health	0.00	1,494,299.73	(1,494,299.73)	0.00	(1,494,299.73)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,491,629.39	(1,491,629.39)	0.00	(1,491,629.39)	0.00

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
282 OPEB-Ohtr than Health Ben	0.00	160.20	(160.20)	0.00	(160.20)	0.00
290 Other Employee Benefits	0.00	551,478.85	(551,478.85)	0.00	(551,478.85)	0.00
299 Other Employee Benefits	0.00	51,680.00	(51,680.00)	0.00	(51,680.00)	0.00
200 Personnel Services - Employee Benefits	9,268,303.00	6,075,453.25	3,192,849.75	0.00	3,192,849.75	34.45
310 Purch Off/Admin Servc	2,528,977.00	1,686,047.33	842,929.67	0.00	842,929.67	33.33
323 Prof-Educational Serv	34,500.00	8,500.00	26,000.00	9,500.00	16,500.00	47.83
330 Other Professional Serv	3,881,778.11	983,898.33	2,897,879.78	1,293,438.03	1,604,441.75	41.33
340 Technical Services	313,129.16	152,060.06	161,069.10	129,269.11	31,799.99	10.16
300 Purchased Technical Services	6,758,384.27	2,830,505.72	3,927,878.55	1,432,207.14	2,495,671.41	36.93
432 Rpr & Maint - Equip	14,428.00	2,728.75	11,699.25	1,703.00	9,996.25	69.28
438 Rpr & Maint - Tech	360.00	0.00	360.00	0.00	360.00	100.00
441 Rental - Land & Bldgs	300,417.01	62,704.96	237,712.05	193,612.29	44,099.76	14.68
442 Rental - Equipment	2,602.00	852.00	1,750.00	0.00	1,750.00	67.26
400 Purchased Property Services	317,807.01	66,285.71	251,521.30	195,315.29	56,206.01	17.69
530 Communications	70,500.00	34,631.83	35,868.17	4,338.00	31,530.17	44.72
538 Telecommunications	10,123.00	2,972.34	7,150.66	0.00	7,150.66	70.64
540 Advertising	6,306.00	1,129.34	5,176.66	0.00	5,176.66	82.09
550 Printing & Binding	14,547.00	12,904.89	1,642.11	1,262.50	379.61	2.61
581 Mileage	6,434.00	4,600.50	1,833.50	0.00	1,833.50	28.50
582 Travel	29,035.00	20,587.15	8,447.85	0.00	8,447.85	29.10
599 Other Purchased Services	76,110.00	70,521.02	5,588.98	35,626.50	(30,037.52)	(39.47)
500 Other Purchased Services	213,055.00	147,347.07	65,707.93	41,227.00	24,480.93	11.49
610 General Supplies	195,885.57	176,228.27	19,657.30	13,680.82	5,976.48	3.05
618 Adm Op Sys Tech	8,580.00	3,722.29	4,857.71	0.00	4,857.71	56.62
634 Student Snacks	1,250.00	0.00	1,250.00	0.00	1,250.00	100.00
635 Meals & Refreshments	39,430.00	27,192.06	12,237.94	0.00	12,237.94	31.04
640 Books & Periodicals	44,257.00	5,565.76	38,691.24	0.00	38,691.24	87.42
600 Supplies	289,402.57	212,708.38	76,694.19	13,680.82	63,013.37	21.77
750 Equip-Original & Add	9,740.00	3,792.94	5,947.06	440.00	5,507.06	56.54

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	30,947.00	13,701.99	17,245.01	3,389.46	13,855.55	44.77
760 Equipment-Replacement	5,362.00	0.00	5,362.00	171.00	5,191.00	96.81
700 Property	46,049.00	17,494.93	28,554.07	4,000.46	24,553.61	53.32
810 Dues & Fees	92,321.00	66,711.49	25,609.51	0.00	25,609.51	27.74
800 Other Objects	92,321.00	66,711.49	25,609.51	0.00	25,609.51	27.74
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	30,226,331.85	18,789,249.52	11,437,082.33	1,686,430.71	9,750,651.62	32.26
2400 Pupil Health						
116 Centrl Support Admin	105,947.00	67,525.47	38,421.53	0.00	38,421.53	36.26
119 Other Personnel Costs	0.00	45,600.00	(45,600.00)	0.00	(45,600.00)	0.00
133 School Nurses	2,988,383.00	1,745,951.15	1,242,431.85	0.00	1,242,431.85	41.58
136 Other Prof Educ Staff	263,355.00	158,839.38	104,515.62	0.00	104,515.62	39.69
146 Other Technical Pers	58,370.00	39,075.84	19,294.16	0.00	19,294.16	33.05
100 Personnel Services - Salaries	3,416,055.00	2,056,991.84	1,359,063.16	0.00	1,359,063.16	39.78
200 Employee Benefits	1,342,458.00	0.00	1,342,458.00	0.00	1,342,458.00	100.00
212 Dental Insurance	0.00	19,101.70	(19,101.70)	0.00	(19,101.70)	0.00
213 Life Insurance	0.00	1,551.60	(1,551.60)	0.00	(1,551.60)	0.00
220 Social Security Cont	0.00	148,533.86	(148,533.86)	0.00	(148,533.86)	0.00
230 Retirement Contribution	0.00	254,233.50	(254,233.50)	0.00	(254,233.50)	0.00
250 Unemployment Comp	0.00	12,342.04	(12,342.04)	0.00	(12,342.04)	0.00
260 Workers' Comp	0.00	18,513.54	(18,513.54)	0.00	(18,513.54)	0.00
271 Self Insurance- Medical Health	0.00	281,903.52	(281,903.52)	0.00	(281,903.52)	0.00
200 Personnel Services - Employee Benefits	1,342,458.00	736,179.76	606,278.24	0.00	606,278.24	45.16
330 Other Professional Serv	879,361.08	496,992.99	382,368.09	605,924.09	(223,556.00)	(25.42)
300 Purchased Technical Services	879,361.08	496,992.99	382,368.09	605,924.09	(223,556.00)	(25.42)
432 Rpr & Maint - Equip	3,848.00	0.00	3,848.00	2,700.00	1,148.00	29.83
400 Purchased Property Services	3,848.00	0.00	3,848.00	2,700.00	1,148.00	29.83

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 GENERAL FUND
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	500.00	0.00	500.00	0.00	500.00	100.00
581 Mileage	4,155.00	1,235.64	2,919.36	0.00	2,919.36	70.26
599 Other Purchased Services	588.00	0.00	588.00	0.00	588.00	100.00
500 Other Purchased Services	5,243.00	1,235.64	4,007.36	0.00	4,007.36	76.43
610 General Supplies	23,506.00	1,313.20	22,192.80	0.00	22,192.80	94.41
640 Books & Periodicals	1,000.00	710.57	289.43	0.00	289.43	28.94
600 Supplies	24,506.00	2,023.77	22,482.23	0.00	22,482.23	91.74
760 Equipment-Replacement	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
700 Property	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	5,676,471.08	3,293,424.00	2,383,047.08	608,624.09	1,774,422.99	31.26
2500 Business						
112 School Controller	21,220.00	14,358.08	6,861.92	0.00	6,861.92	32.34
113 Directors	222,456.00	209,974.32	12,481.68	0.00	12,481.68	5.61
116 Centrl Support Admin	284,065.00	192,437.56	91,627.44	0.00	91,627.44	32.26
119 Other Personnel Costs	51,000.00	51,000.00	0.00	0.00	0.00	0.00
141 Accountants-Auditors	887,470.00	573,478.14	313,991.86	0.00	313,991.86	35.38
142 Other Accounting Pers	319,987.00	212,493.53	107,493.47	0.00	107,493.47	33.59
143 Purchasing Personnel	178,070.00	118,569.52	59,500.48	0.00	59,500.48	33.41
146 Other Technical Pers	119,281.00	81,579.04	37,701.96	0.00	37,701.96	31.61
148 Comp-Additional Work	27,695.00	16,500.47	11,194.53	0.00	11,194.53	40.42
149 Other Personnel Costs	19,626.00	19,624.25	1.75	0.00	1.75	0.01
151 Secretaries	50,213.00	33,474.56	16,738.44	0.00	16,738.44	33.33
154 Clerks	84,923.00	52,273.57	32,649.43	0.00	32,649.43	38.45
155 Other Office Pers	76,558.00	49,816.70	26,741.30	0.00	26,741.30	34.93
157 Comp-Additional Work	8,808.00	630.48	8,177.52	0.00	8,177.52	92.84

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 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	2,351,372.00	1,626,210.22	725,161.78	0.00	725,161.78	30.84
200 Employee Benefits	1,026,154.00	0.00	1,026,154.00	0.00	1,026,154.00	100.00
212 Dental Insurance	0.00	14,882.22	(14,882.22)	0.00	(14,882.22)	0.00
213 Life Insurance	0.00	2,087.76	(2,087.76)	0.00	(2,087.76)	0.00
220 Social Security Cont	0.00	118,122.43	(118,122.43)	0.00	(118,122.43)	0.00
230 Retirement Contribution	0.00	212,467.73	(212,467.73)	0.00	(212,467.73)	0.00
250 Unemployment Comp	0.00	9,757.44	(9,757.44)	0.00	(9,757.44)	0.00
260 Workers' Comp	0.00	14,636.28	(14,636.28)	0.00	(14,636.28)	0.00
271 Self Insurance- Medical Health	0.00	253,212.56	(253,212.56)	0.00	(253,212.56)	0.00
200 Personnel Services - Employee Benefits	1,026,154.00	625,166.42	400,987.58	0.00	400,987.58	39.08
330 Other Professional Serv	337,505.41	194,546.20	142,959.21	141,184.25	1,774.96	0.53
340 Technical Services	29,452.50	8,410.50	21,042.00	5,542.00	15,500.00	52.63
300 Purchased Technical Services	366,957.91	202,956.70	164,001.21	146,726.25	17,274.96	4.71
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	794,870.00	432,797.82	362,072.18	0.00	362,072.18	45.55
442 Rental - Equipment	(231,193.00)	34.54	(231,227.54)	0.00	(231,227.54)	100.01
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	565,677.00	432,832.36	132,844.64	0.00	132,844.64	23.48
522 Auto Liability Insurance	93,162.00	0.00	93,162.00	0.00	93,162.00	100.00
523 General Property - Liab Ins.	239,321.00	275,738.00	(36,417.00)	0.00	(36,417.00)	(15.22)
525 Bonding Insurance	0.00	(8,396.00)	(8,396.00)	0.00	(8,396.00)	100.00
529 Other Insurance	69,926.00	65,879.50	4,046.50	0.00	4,046.50	5.79
530 Communications	34,164.00	19,932.46	14,231.54	0.00	14,231.54	41.66
538 Telecommunications	150.00	0.00	150.00	0.00	150.00	100.00
540 Advertising	22,315.46	350.91	21,964.55	21,339.46	625.09	2.80
550 Printing & Binding	18,809.00	7,507.34	11,301.66	468.00	10,833.66	57.60
581 Mileage	1,964.00	1,083.43	880.57	0.00	880.57	44.84
582 Travel	(3,420.00)	1,872.94	(5,292.94)	0.00	(5,292.94)	154.76
599 Other Purchased Services	45,181.00	3,439.10	41,741.90	0.00	41,741.90	92.39
500 Other Purchased Services	513,176.46	375,803.68	137,372.78	21,807.46	115,565.32	22.52

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 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	224,157.68	73,273.67	150,884.01	501.01	150,383.00	67.09
618 Adm Op Sys Tech	8,500.00	8,219.00	281.00	0.00	281.00	3.31
640 Books & Periodicals	3,650.00	2,409.00	1,241.00	0.00	1,241.00	34.00
600 Supplies	236,307.68	83,901.67	152,406.01	501.01	151,905.00	64.28
750 Equip-Original & Add	5,081.00	0.00	5,081.00	0.00	5,081.00	100.00
760 Equipment-Replacement	844,416.00	453,247.75	391,168.25	0.00	391,168.25	46.32
700 Property	849,497.00	453,247.75	396,249.25	0.00	396,249.25	46.65
810 Dues & Fees	6,810.00	5,050.00	1,760.00	0.00	1,760.00	25.84
890 Misc Expenditures	52,094.00	6,700.00	45,394.00	0.00	45,394.00	87.14
800 Other Objects	58,904.00	11,750.00	47,154.00	0.00	47,154.00	80.05
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	5,968,046.05	3,811,868.80	2,156,177.25	169,034.72	1,987,142.53	33.30
2600 Operation and Maintenance of Plant Services						
113 Directors	105,104.00	70,658.88	34,445.12	0.00	34,445.12	32.77
116 Centrl Support Admin	85,115.00	57,228.19	27,886.81	0.00	27,886.81	32.76
135 Other Cent Supp Staff	48,112.00	29,453.12	18,658.88	0.00	18,658.88	38.78
145 Facil-Plant Opr Pers	583,702.00	402,359.59	181,342.41	0.00	181,342.41	31.07
146 Other Technical Pers	73,123.00	47,480.80	25,642.20	0.00	25,642.20	35.07
148 Comp-Additional Work	51,700.00	36,941.86	14,758.14	0.00	14,758.14	28.55
149 Other Personnel Costs	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
151 Secretaries	80,907.00	52,557.75	28,349.25	0.00	28,349.25	35.04
152 Typist-Stenographers	77,918.00	50,915.36	27,002.64	0.00	27,002.64	34.66
154 Clerks	87,387.00	54,369.28	33,017.72	0.00	33,017.72	37.78
157 Comp-Additional Work	12,000.00	4,372.18	7,627.82	0.00	7,627.82	63.57
159 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
161 Tradesmen	3,567,575.00	2,070,013.16	1,497,561.84	0.00	1,497,561.84	41.98
163 Repairmen	268,719.00	135,570.95	133,148.05	0.00	133,148.05	49.55
168 Comp-Additional Work	861,135.00	757,747.70	103,387.30	0.00	103,387.30	12.01

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169 Other Personnel Costs	8,934.00	21,352.48	(12,418.48)	0.00	(12,418.48)	(139.00)
172 Automotive Equip Opr	981,393.00	540,975.75	440,417.25	0.00	440,417.25	44.88
173 Transportation Help	41,320.00	25,569.38	15,750.62	0.00	15,750.62	38.12
178 Comp-Additional Work	251,085.00	89,811.15	161,273.85	0.00	161,273.85	64.23
179 Other Personnel Costs	12,559.00	12,558.12	0.88	0.00	0.88	0.01
181 Custodial - Laborer	10,755,345.00	6,298,308.74	4,457,036.26	0.00	4,457,036.26	41.44
183 Security Personnel	3,258,412.00	1,737,323.34	1,521,088.66	0.00	1,521,088.66	46.68
184 Stores Handling Staff	49,928.00	30,539.00	19,389.00	0.00	19,389.00	38.83
185 Substitutes	(200,000.00)	0.00	(200,000.00)	0.00	(200,000.00)	100.00
186 Groundskeeper	433,436.00	257,885.18	175,550.82	0.00	175,550.82	40.50
188 Comp-Additional Work	4,033,000.00	2,120,338.69	1,912,661.31	0.00	1,912,661.31	47.43
189 Other Personnel Costs	88,628.00	83,233.57	5,394.43	0.00	5,394.43	6.09
100 Personnel Services - Salaries	25,670,537.00	14,987,564.22	10,682,972.78	0.00	10,682,972.78	41.62
200 Employee Benefits	10,404,623.00	0.00	10,404,623.00	0.00	10,404,623.00	100.00
212 Dental Insurance	0.00	186,969.33	(186,969.33)	0.00	(186,969.33)	0.00
213 Life Insurance	0.00	20,480.83	(20,480.83)	0.00	(20,480.83)	0.00
214 Income Protect Insurance	0.00	(11.02)	11.02	0.00	11.02	0.00
220 Social Security Cont	0.00	1,116,166.79	(1,116,166.79)	0.00	(1,116,166.79)	0.00
230 Retirement Contribution	0.00	2,001,520.78	(2,001,520.78)	0.00	(2,001,520.78)	0.00
250 Unemployment Comp	0.00	90,305.25	(90,305.25)	0.00	(90,305.25)	0.00
260 Workers' Comp	0.00	134,782.86	(134,782.86)	0.00	(134,782.86)	0.00
271 Self Insurance- Medical Health	0.00	3,188,697.87	(3,188,697.87)	0.00	(3,188,697.87)	0.00
200 Personnel Services - Employee Benefits	10,404,623.00	6,738,912.69	3,665,710.31	0.00	3,665,710.31	35.23
324 Prof-Educ Serv - Prof Dev	18,917.00	0.00	18,917.00	3,917.00	15,000.00	79.29
330 Other Professional Serv	52,980.00	34,780.00	18,200.00	18,200.00	0.00	0.00
340 Technical Services	84,500.00	28,346.65	56,153.35	0.00	56,153.35	66.45
350 Security / Safety Services	40,712.00	15,707.52	25,004.48	24,907.20	97.28	0.24
300 Purchased Technical Services	197,109.00	78,834.17	118,274.83	47,024.20	71,250.63	36.15
411 Disposal Services	221,172.00	136,557.06	84,614.94	0.00	84,614.94	38.26
413 Custodial Services	39,484.00	13,800.00	25,684.00	0.00	25,684.00	65.05
422 Electricity	5,100,325.00	3,276,300.18	1,824,024.82	0.00	1,824,024.82	35.76

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PITTSBURGH PUBLIC SCHOOLS
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 GENERAL FUND
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
424 Water/Sewage	877,297.00	596,213.36	281,083.64	0.00	281,083.64	32.04
431 Rpr & Maint - Bldgs	296,691.42	93,249.40	203,442.02	160,386.40	43,055.62	14.51
432 Rpr & Maint - Equip	159,247.60	47,018.56	112,229.04	10,213.60	102,015.44	64.06
433 Rpr & Maint - Vehicles	7,329.00	0.00	7,329.00	0.00	7,329.00	100.00
441 Rental - Land & Bldgs	171,887.35	72,527.84	99,359.51	99,357.98	1.53	0.00
442 Rental - Equipment	24,638.00	16,442.46	8,195.54	0.00	8,195.54	33.26
444 Rental of Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
460 Extermination Services	10,000.00	4,851.66	5,148.34	0.00	5,148.34	51.48
490 Other Property Services	26,000.00	100.00	25,900.00	25,000.00	900.00	3.46
400 Purchased Property Services	6,934,971.37	4,257,060.52	2,677,910.85	294,957.98	2,382,952.87	34.36
530 Communications	52,277.00	61,712.65	(9,435.65)	676.00	(10,111.65)	(19.34)
538 Telecommunications	87,208.00	210.00	86,998.00	0.00	86,998.00	99.76
540 Advertising	31,628.00	26,933.14	4,694.86	0.00	4,694.86	14.84
550 Printing & Binding	4,872.00	58.50	4,813.50	0.00	4,813.50	98.80
581 Mileage	53,595.00	30,532.44	23,062.56	0.00	23,062.56	43.03
582 Travel	1,608.00	3,918.07	(2,310.07)	0.00	(2,310.07)	(143.66)
599 Other Purchased Services	82,429.00	15,839.48	66,589.52	0.00	66,589.52	80.78
500 Other Purchased Services	313,617.00	139,204.28	174,412.72	676.00	173,736.72	55.40
610 General Supplies	2,083,570.65	1,444,268.37	639,302.28	112,672.91	526,629.37	25.28
618 Adm Op Sys Tech	59,978.00	10,730.00	49,248.00	33,343.00	15,905.00	26.52
621 Natural Gas - HTG & AC	1,088,550.00	759,854.80	328,695.20	0.00	328,695.20	30.20
624 Oil - HTG & AC	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
626 Gasoline	147,771.00	95,095.59	52,675.41	0.00	52,675.41	35.65
627 Diesel Fuel	129,976.00	72,521.04	57,454.96	0.00	57,454.96	44.20
628 Steam - HTG & AC	295,000.00	173,471.77	121,528.23	0.00	121,528.23	41.20
635 Meals & Refreshments	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
640 Books & Periodicals	6,854.00	1,456.82	5,397.18	182.35	5,214.83	76.08
600 Supplies	3,819,699.65	2,557,398.39	1,262,301.26	146,198.26	1,116,103.00	29.22
750 Equip-Original & Add	81,929.64	43,238.05	38,691.59	3,744.04	34,947.55	42.66
758 Tech Equip - New	1,890.00	982.22	907.78	0.00	907.78	48.03
760 Equipment-Replacement	866,620.87	287,749.13	578,871.74	13,165.00	565,706.74	65.28

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	950,440.51	331,969.40	618,471.11	16,909.04	601,562.07	63.29
810 Dues & Fees	6,075.00	3,431.00	2,644.00	0.00	2,644.00	43.52
800 Other Objects	6,075.00	3,431.00	2,644.00	0.00	2,644.00	43.52
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	48,297,072.53	29,094,374.67	19,202,697.86	505,765.48	18,696,932.38	38.71
2700 Student Transportation Services						
113 Directors	101,313.00	67,125.42	34,187.58	0.00	34,187.58	33.74
147 Transportation Pers	310,307.00	193,078.74	117,228.26	0.00	117,228.26	37.78
148 Comp-Additional Work	322.00	5,749.55	(5,427.55)	0.00	(5,427.55)	(1685.57)
151 Secretaries	42,035.00	27,472.64	14,562.36	0.00	14,562.36	34.64
154 Clerks	27,186.00	18,458.48	8,727.52	0.00	8,727.52	32.10
159 Other Personnel Costs	5,900.00	5,899.20	0.80	0.00	0.80	0.01
100 Personnel Services - Salaries	487,063.00	317,784.03	169,278.97	0.00	169,278.97	34.76
200 Employee Benefits	265,330.00	0.00	265,330.00	0.00	265,330.00	100.00
212 Dental Insurance	0.00	3,763.32	(3,763.32)	0.00	(3,763.32)	0.00
213 Life Insurance	0.00	474.60	(474.60)	0.00	(474.60)	0.00
220 Social Security Cont	0.00	23,218.89	(23,218.89)	0.00	(23,218.89)	0.00
230 Retirement Contribution	0.00	42,405.76	(42,405.76)	0.00	(42,405.76)	0.00
250 Unemployment Comp	0.00	1,906.65	(1,906.65)	0.00	(1,906.65)	0.00
260 Workers' Comp	0.00	2,859.92	(2,859.92)	0.00	(2,859.92)	0.00
271 Self Insurance- Medical Health	0.00	66,587.42	(66,587.42)	0.00	(66,587.42)	0.00
200 Personnel Services - Employee Benefits	265,330.00	141,216.56	124,113.44	0.00	124,113.44	46.78
330 Other Professional Serv	30,000.00	19,060.00	10,940.00	0.00	10,940.00	36.47
340 Technical Services	18,965.00	12,208.75	6,756.25	2,791.25	3,965.00	20.91
300 Purchased Technical Services	48,965.00	31,268.75	17,696.25	2,791.25	14,905.00	30.44
432 Rpr & Maint - Equip	1,532.00	0.00	1,532.00	0.00	1,532.00	100.00
400 Purchased Property Services	1,532.00	0.00	1,532.00	0.00	1,532.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
513 Contracted Carriers	20,556,591.00	14,309,543.05	6,247,047.95	0.00	6,247,047.95	30.39
515 Public Carriers	3,868,613.00	676,770.98	3,191,842.02	0.00	3,191,842.02	82.51
516 Student Transportation - I.U.	5,496,000.00	6,276,693.11	(780,693.11)	0.00	(780,693.11)	(14.20)
519 Other Student Transp	2,610.00	0.00	2,610.00	0.00	2,610.00	100.00
530 Communications	19,900.00	20,161.32	(261.32)	0.00	(261.32)	(1.31)
538 Telecommunications	(11,692.00)	0.00	(11,692.00)	0.00	(11,692.00)	100.00
550 Printing & Binding	8,000.00	4,825.69	3,174.31	0.00	3,174.31	39.68
581 Mileage	445.00	310.81	134.19	0.00	134.19	30.16
582 Travel	1,000.00	209.31	790.69	0.00	790.69	79.07
599 Other Purchased Services	(750.00)	0.00	(750.00)	0.00	(750.00)	100.00
500 Other Purchased Services	29,940,717.00	21,288,514.27	8,652,202.73	0.00	8,652,202.73	28.90
610 General Supplies	5,000.00	2,480.18	2,519.82	597.66	1,922.16	38.44
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,300.00	2,480.18	2,819.82	597.66	2,222.16	41.93
760 Equipment-Replacement	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	30,750,907.00	21,781,263.79	8,969,643.21	3,388.91	8,966,254.30	29.16
2800 Support Services - Central						
113 Directors	892,450.00	580,805.67	311,644.33	0.00	311,644.33	34.92
116 Centrl Support Admin	669,807.00	461,372.56	208,434.44	0.00	208,434.44	31.12
119 Other Personnel Costs	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
124 Comp-Additional Work	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
125 Wksp-Com Wk-Cur-Insv	7,463.00	3,078.24	4,384.76	0.00	4,384.76	58.75
132 Social Workers	2,623.00	0.00	2,623.00	0.00	2,623.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
142 Other Accounting Pers	117,792.00	77,208.97	40,583.03	0.00	40,583.03	34.45
144 Computer Service Pers	1,140,157.00	699,313.96	440,843.04	0.00	440,843.04	38.67
146 Other Technical Pers	795,683.00	370,204.97	425,478.03	0.00	425,478.03	53.47
148 Comp-Additional Work	88,593.00	89,183.24	(590.24)	0.00	(590.24)	(0.67)
149 Other Personnel Costs	11,653.00	11,652.25	0.75	0.00	0.75	0.01
152 Typist-Stenographers	41,309.00	8,730.76	32,578.24	0.00	32,578.24	78.86
155 Other Office Pers	276,522.00	159,210.31	117,311.69	0.00	117,311.69	42.42
157 Comp-Additional Work	14,305.00	4,869.53	9,435.47	0.00	9,435.47	65.96
159 Other Personnel Costs	9,884.00	9,883.98	0.02	0.00	0.02	0.00
187 Stud Wrks/Tutors/Interns	67,537.00	34,126.00	33,411.00	0.00	33,411.00	49.47
188 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
197 Comp-Additional Work	4,500.00	600.00	3,900.00	0.00	3,900.00	86.67
100 Personnel Services - Salaries	4,154,278.00	2,510,240.44	1,644,037.56	0.00	1,644,037.56	39.57
200 Employee Benefits	2,279,518.00	0.00	2,279,518.00	0.00	2,279,518.00	100.00
212 Dental Insurance	0.00	21,382.52	(21,382.52)	0.00	(21,382.52)	0.00
213 Life Insurance	0.00	3,621.20	(3,621.20)	0.00	(3,621.20)	0.00
214 Income Protect Insurance	0.00	4,558.60	(4,558.60)	0.00	(4,558.60)	0.00
220 Social Security Cont	0.00	234,426.32	(234,426.32)	0.00	(234,426.32)	0.00
230 Retirement Contribution	0.00	458,134.41	(458,134.41)	0.00	(458,134.41)	0.00
250 Unemployment Comp	0.00	14,859.99	(14,859.99)	0.00	(14,859.99)	0.00
260 Workers' Comp	0.00	22,597.23	(22,597.23)	0.00	(22,597.23)	0.00
271 Self Insurance- Medical Health	0.00	336,339.13	(336,339.13)	0.00	(336,339.13)	0.00
200 Personnel Services - Employee Benefits	2,279,518.00	1,095,919.40	1,183,598.60	0.00	1,183,598.60	51.92
330 Other Professional Serv	188,884.34	62,843.75	126,040.59	71,575.59	54,465.00	28.84
340 Technical Services	81,890.00	41,724.25	40,165.75	43,565.75	(3,400.00)	(4.15)
300 Purchased Technical Services	270,774.34	104,568.00	166,206.34	115,141.34	51,065.00	18.86
411 Disposal Services	1,000.00	90.00	910.00	0.00	910.00	91.00
432 Rpr & Maint - Equip	4,645.00	325.50	4,319.50	0.00	4,319.50	92.99
438 Rpr & Maint - Tech	371,576.32	62,994.83	308,581.49	306,901.89	1,679.60	0.45
400 Purchased Property Services	377,221.32	63,410.33	313,810.99	306,901.89	6,909.10	1.83

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	49,591.00	26,559.53	23,031.47	0.00	23,031.47	46.44
538 Telecommunications	637.00	0.00	637.00	0.00	637.00	100.00
540 Advertising	29,446.00	6,936.37	22,509.63	0.00	22,509.63	76.44
550 Printing & Binding	33,482.00	15,194.20	18,287.80	35,238.61	(16,950.81)	(50.63)
581 Mileage	6,853.00	2,445.41	4,407.59	0.00	4,407.59	64.32
582 Travel	9,613.00	13,380.21	(3,767.21)	0.00	(3,767.21)	(39.19)
599 Other Purchased Services	38,861.00	39,967.50	(1,106.50)	0.00	(1,106.50)	(2.85)
500 Other Purchased Services	168,483.00	104,483.22	63,999.78	35,238.61	28,761.17	17.07
610 General Supplies	188,330.00	109,033.37	79,296.63	10,495.02	68,801.61	36.53
618 Adm Op Sys Tech	91,094.00	65,168.37	25,925.63	1,396.37	24,529.26	26.93
635 Meals & Refreshments	3,800.00	210.00	3,590.00	0.00	3,590.00	94.47
640 Books & Periodicals	9,070.35	70.35	9,000.00	289.35	8,710.65	96.03
600 Supplies	292,294.35	174,482.09	117,812.26	12,180.74	105,631.52	36.14
758 Tech Equip - New	3,256.00	1,256.00	2,000.00	0.00	2,000.00	61.43
760 Equipment-Replacement	2,900.00	0.00	2,900.00	0.00	2,900.00	100.00
700 Property	6,156.00	1,256.00	4,900.00	0.00	4,900.00	79.60
810 Dues & Fees	6,070.00	1,275.00	4,795.00	0.00	4,795.00	79.00
800 Other Objects	6,070.00	1,275.00	4,795.00	0.00	4,795.00	79.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	7,554,795.01	4,055,634.48	3,499,160.53	469,462.58	3,029,697.95	40.10
3100 Food Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	0.00	0.00	0.00	0.00	0.00	0.00
3200 Student Activities						
113 Directors	93,050.00	62,567.97	30,482.03	0.00	30,482.03	32.76
124 Comp-Additional Work	19,500.00	8,412.63	11,087.37	0.00	11,087.37	56.86
125 Wksp-Com Wk-Cur-Insv	15,002.00	0.00	15,002.00	0.00	15,002.00	100.00
137 Athletic Coaches	1,187,277.00	784,550.73	402,726.27	0.00	402,726.27	33.92
138 Extra Curr Activ Pay	33,120.00	115,832.63	(82,712.63)	0.00	(82,712.63)	(249.74)
148 Comp-Additional Work	193.00	192.33	0.67	0.00	0.67	0.35
151 Secretaries	42,431.00	27,456.64	14,974.36	0.00	14,974.36	35.29
163 Repairmen	58,390.00	35,769.52	22,620.48	0.00	22,620.48	38.74
168 Comp-Additional Work	2,657.00	1,747.30	909.70	0.00	909.70	34.24
182 Food Service Staff	51,302.00	19,688.10	31,613.90	0.00	31,613.90	61.62
185 Substitutes	100.00	0.00	100.00	0.00	100.00	100.00
187 Stud Wrks/Tutors/Interns	83,878.00	0.00	83,878.00	0.00	83,878.00	100.00
188 Comp-Additional Work	385,082.00	190,802.57	194,279.43	0.00	194,279.43	50.45
100 Personnel Services - Salaries	1,971,982.00	1,247,020.42	724,961.58	0.00	724,961.58	36.76
200 Employee Benefits	700,991.00	0.00	700,991.00	0.00	700,991.00	100.00
212 Dental Insurance	0.00	1,368.48	(1,368.48)	0.00	(1,368.48)	0.00
213 Life Insurance	0.00	233.04	(233.04)	0.00	(233.04)	0.00
220 Social Security Cont	0.00	94,745.11	(94,745.11)	0.00	(94,745.11)	0.00
230 Retirement Contribution	0.00	140,601.34	(140,601.34)	0.00	(140,601.34)	0.00

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 Report Layout: CONTROL1-2010-2
 Run Date: Sep 18, 2013
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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	0.00	7,488.28	(7,488.28)	0.00	(7,488.28)	0.00
260 Workers' Comp	0.00	11,258.96	(11,258.96)	0.00	(11,258.96)	0.00
271 Self Insurance- Medical Health	0.00	15,026.84	(15,026.84)	0.00	(15,026.84)	0.00
200 Personnel Services - Employee Benefits	700,991.00	270,722.05	430,268.95	0.00	430,268.95	61.38
330 Other Professional Serv	184,253.65	65,092.95	119,160.70	117,795.70	1,365.00	0.74
300 Purchased Technical Services	184,253.65	65,092.95	119,160.70	117,795.70	1,365.00	0.74
415 Laundry-Linen Service	3,760.00	0.00	3,760.00	0.00	3,760.00	100.00
432 Rpr & Maint - Equip	6,000.00	2,893.75	3,106.25	0.00	3,106.25	51.77
441 Rental - Land & Bldgs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	11,260.00	2,893.75	8,366.25	0.00	8,366.25	74.30
519 Other Student Transp	119,357.00	82,826.59	36,530.41	0.00	36,530.41	30.61
530 Communications	5,531.00	1,544.12	3,986.88	0.00	3,986.88	72.08
550 Printing & Binding	3,399.00	2,697.00	702.00	0.00	702.00	20.65
581 Mileage	(2,000.00)	118.96	(2,118.96)	0.00	(2,118.96)	105.95
582 Travel	1,027.00	866.29	160.71	0.00	160.71	15.65
599 Other Purchased Services	488,462.00	673,009.96	(184,547.96)	20,000.00	(204,547.96)	(41.88)
500 Other Purchased Services	615,776.00	761,062.92	(145,286.92)	20,000.00	(165,286.92)	(26.84)
610 General Supplies	135,149.71	69,381.39	65,768.32	47,572.38	18,195.94	13.46
618 Adm Op Sys Tech	2,130.00	1,375.00	755.00	0.00	755.00	35.45
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	1,870.00	1,646.75	223.25	0.00	223.25	11.94
640 Books & Periodicals	5,569.00	2,306.50	3,262.50	0.00	3,262.50	58.58
600 Supplies	144,918.71	74,709.64	70,209.07	47,572.38	22,636.69	15.62
750 Equip-Original & Add	25,465.00	14,500.00	10,965.00	1,400.00	9,565.00	37.56
760 Equipment-Replacement	27,291.00	24,976.79	2,314.21	2,313.35	0.86	0.00
700 Property	52,756.00	39,476.79	13,279.21	3,713.35	9,565.86	18.13
810 Dues & Fees	4,000.00	4,000.00	0.00	0.00	0.00	0.00
800 Other Objects	4,000.00	4,000.00	0.00	0.00	0.00	0.00

Report Name: CONTROLL
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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	3,685,937.36	2,464,978.52	1,220,958.84	189,081.43	1,031,877.41	27.99
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
230 Retirement Contribution	0.00	9,124.02	(9,124.02)	0.00	(9,124.02)	0.00
200 Personnel Services - Employee Benefits	40,000.00	9,124.02	30,875.98	0.00	30,875.98	77.19
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	40,000.00	9,124.02	30,875.98	0.00	30,875.98	77.19
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	441,919.00	296,285.90	145,633.10	0.00	145,633.10	32.95
145 Facil-Plant Opr Pers	285,675.00	184,543.09	101,131.91	0.00	101,131.91	35.40
146 Other Technical Pers	44,149.00	29,432.00	14,717.00	0.00	14,717.00	33.33
148 Comp-Additional Work	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
149 Other Personnel Costs	193,917.00	0.00	193,917.00	0.00	193,917.00	100.00

Report Name: CONTROLL
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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	970,660.00	510,260.99	460,399.01	0.00	460,399.01	47.43
200 Employee Benefits	281,569.00	0.00	281,569.00	0.00	281,569.00	100.00
212 Dental Insurance	0.00	4,561.60	(4,561.60)	0.00	(4,561.60)	0.00
213 Life Insurance	0.00	783.66	(783.66)	0.00	(783.66)	0.00
220 Social Security Cont	0.00	38,054.19	(38,054.19)	0.00	(38,054.19)	0.00
230 Retirement Contribution	0.00	68,888.84	(68,888.84)	0.00	(68,888.84)	0.00
250 Unemployment Comp	0.00	3,061.70	(3,061.70)	0.00	(3,061.70)	0.00
260 Workers' Comp	0.00	4,592.57	(4,592.57)	0.00	(4,592.57)	0.00
271 Self Insurance- Medical Health	0.00	77,319.04	(77,319.04)	0.00	(77,319.04)	0.00
200 Personnel Services - Employee Benefits	281,569.00	197,261.60	84,307.40	0.00	84,307.40	29.94
330 Other Professional Serv	(30,000.00)	0.00	(30,000.00)	13,983.00	(43,983.00)	146.61
300 Purchased Technical Services	(30,000.00)	0.00	(30,000.00)	13,983.00	(43,983.00)	146.61
431 Rpr & Maint - Bldgs	1,839,668.55	664,352.97	1,175,315.58	816,185.10	359,130.48	19.52
400 Purchased Property Services	1,839,668.55	664,352.97	1,175,315.58	816,185.10	359,130.48	19.52
581 Mileage	1,492.00	3,790.32	(2,298.32)	0.00	(2,298.32)	(154.04)
500 Other Purchased Services	1,492.00	3,790.32	(2,298.32)	0.00	(2,298.32)	(154.04)
610 General Supplies	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
600 Supplies	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	3,065,889.55	1,375,665.88	1,690,223.67	830,168.10	860,055.57	28.05
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,529,573.00	1,529,572.50	0.50	0.00	0.50	0.00
832 Int-Serial Bonds	18,483,212.00	18,364,714.91	118,497.09	50,337.77	68,159.32	0.37
880 Refunds of Prior Year Receipts	2,700,000.00	941,454.56	1,758,545.44	0.00	1,758,545.44	65.13
800 Other Objects	22,712,785.00	20,835,741.97	1,877,043.03	50,337.77	1,826,705.26	8.04
911 Loan-Lease Purch-Principal	1,352,353.00	1,352,352.94	0.06	0.00	0.06	0.00
912 Serial Bonds-Principal	35,064,968.00	33,940,000.00	1,124,968.00	1,124,968.47	(0.47)	(0.00)
900 Other Financing Uses	36,417,321.00	35,292,352.94	1,124,968.06	1,124,968.47	(0.41)	(0.00)
Total for Major Function 5100	59,130,106.00	56,128,094.91	3,002,011.09	1,175,306.24	1,826,704.85	3.09
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

Report Name: CONTROLL
 Report Layout: CONTROL1-2010-2
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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	7,106,702.00	0.00	7,106,702.00	0.00	7,106,702.00	100.00
900 Other Financing Uses	7,106,702.00	0.00	7,106,702.00	0.00	7,106,702.00	100.00
Total for Major Function 5200	7,106,702.00	0.00	7,106,702.00	0.00	7,106,702.00	100.00
5900 Budgetary Reserve						
124 Comp-Additional Work	(250,000.00)	0.00	(250,000.00)	0.00	(250,000.00)	100.00
137 Athletic Coaches	(74,000.00)	0.00	(74,000.00)	0.00	(74,000.00)	100.00
152 Typist-Stenographers	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	100.00
167 Temp Crafts & Trades	(95,571.00)	0.00	(95,571.00)	0.00	(95,571.00)	100.00
185 Substitutes	140,000.00	0.00	140,000.00	0.00	140,000.00	100.00
188 Comp-Additional Work	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
100 Personnel Services - Salaries	(279,571.00)	0.00	(279,571.00)	0.00	(279,571.00)	100.00
200 Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
200 Personnel Services - Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
329 Prof-Educ Srvc - Other	(22,874.00)	0.00	(22,874.00)	0.00	(22,874.00)	100.00
330 Other Professional Serv	(632,000.00)	0.00	(632,000.00)	0.00	(632,000.00)	100.00
300 Purchased Technical Services	(654,874.00)	0.00	(654,874.00)	0.00	(654,874.00)	100.00
444 Rental of Vehicles	(25,944.00)	0.00	(25,944.00)	0.00	(25,944.00)	100.00
400 Purchased Property Services	(25,944.00)	0.00	(25,944.00)	0.00	(25,944.00)	100.00
519 Other Student Transp	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	100.00
530 Communications	(5,000.00)	0.00	(5,000.00)	0.00	(5,000.00)	100.00
538 Telecommunications	(2,165.00)	0.00	(2,165.00)	0.00	(2,165.00)	100.00

Report Name: CONTROLL
 Report Layout: CONTROL1-2010-2
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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
550 Printing & Binding	(67,000.00)	0.00	(67,000.00)	0.00	(67,000.00)	100.00
581 Mileage	(4,000.00)	0.00	(4,000.00)	0.00	(4,000.00)	100.00
582 Travel	(3,500.00)	0.00	(3,500.00)	0.00	(3,500.00)	100.00
599 Other Purchased Services	(101,500.00)	0.00	(101,500.00)	0.00	(101,500.00)	100.00
500 Other Purchased Services	(193,165.00)	0.00	(193,165.00)	0.00	(193,165.00)	100.00
610 General Supplies	51,990.00	0.00	51,990.00	0.00	51,990.00	100.00
600 Supplies	51,990.00	0.00	51,990.00	0.00	51,990.00	100.00
758 Tech Equip - New	(173,573.00)	0.00	(173,573.00)	0.00	(173,573.00)	100.00
700 Property	(173,573.00)	0.00	(173,573.00)	0.00	(173,573.00)	100.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
912 Serial Bonds-Principal	(16,840.00)	0.00	(16,840.00)	0.00	(16,840.00)	100.00
900 Other Financing Uses	(16,840.00)	0.00	(16,840.00)	0.00	(16,840.00)	100.00
Total for Major Function 5900	(139,906.00)	0.00	(139,906.00)	0.00	(139,906.00)	100.00
Total for General Fund	525,582,399.03	300,603,934.31	224,978,464.72	8,877,732.11	216,100,732.61	41.12

Report Name: FUND 01C
 Report Layout: FUND01C
 Run Date: Sep 18, 2013
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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01C 2012-2013 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	472,629.00	234,705.72	237,923.28	0.00	237,923.28	50.34
116 Centrl Support Admin	7,347.00	0.00	7,347.00	0.00	7,347.00	100.00
119 Other Personnel Costs	51,000.00	45,000.00	6,000.00	0.00	6,000.00	11.76
121 Classroom Teachers	24,995,794.00	14,954,143.55	10,041,650.45	0.00	10,041,650.45	40.17
123 Substitute Teachers	182,848.00	96,886.10	85,961.90	0.00	85,961.90	47.01
124 Comp-Additional Work	230,632.00	108,191.27	122,440.73	0.00	122,440.73	53.09
125 Wksp-Com Wk-Cur-Insv	184,573.00	114,392.78	70,180.22	0.00	70,180.22	38.02
129 Other Personnel Costs	205,624.00	21,290.78	184,333.22	0.00	184,333.22	89.65
131 Psychologists	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
136 Other Prof Educ Staff	4,313,254.00	2,544,638.83	1,768,615.17	0.00	1,768,615.17	41.00
139 Other Personnel Costs	25,852.00	500.00	25,352.00	0.00	25,352.00	98.07
146 Other Technical Pers	139,951.00	82,216.98	57,734.02	0.00	57,734.02	41.25
148 Comp-Additional Work	1,266.00	632.90	633.10	0.00	633.10	50.01
153 Sch Secretary-Clerks	114,440.00	60,162.74	54,277.26	0.00	54,277.26	47.43
154 Clerks	75,116.00	40,305.66	34,810.34	0.00	34,810.34	46.34
155 Other Office Pers	134,075.00	71,048.02	63,026.98	0.00	63,026.98	47.01
157 Comp-Additional Work	20,143.00	0.00	20,143.00	0.00	20,143.00	100.00
183 Security Personnel	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
187 Stud Wrkrs/Tutors/Interns	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
191 Instr Paraprofessional	8,516,549.00	5,075,069.56	3,441,479.44	0.00	3,441,479.44	40.41
197 Comp-Additional Work	52,372.00	31,910.76	20,461.24	0.00	20,461.24	39.07
198 Substitute Paraprof	3,859.00	2,041.00	1,818.00	0.00	1,818.00	47.11
199 Other Personnel Costs	26,953.00	9,189.00	17,764.00	0.00	17,764.00	65.91
100 Personnel Services - Salaries	39,779,277.00	23,492,325.65	16,286,951.35	0.00	16,286,951.35	40.94
212 Dental Insurance	457,473.00	214,547.85	242,925.15	0.00	242,925.15	53.10
213 Life Insurance	75,362.00	24,587.69	50,774.31	0.00	50,774.31	67.37
220 Social Security Cont	3,036,147.00	1,724,094.98	1,312,052.02	0.00	1,312,052.02	43.21
230 Retirement Contribution	4,878,240.00	2,886,588.90	1,991,651.10	0.00	1,991,651.10	40.83
250 Unemployment Comp	238,187.00	140,689.84	97,497.16	0.00	97,497.16	40.93
260 Workers' Comp	357,281.00	211,037.05	146,243.95	0.00	146,243.95	40.93
271 Self Insurance- Medical Health	7,681,819.00	4,580,863.00	3,100,956.00	0.00	3,100,956.00	40.37

Report Name: FUND 01C
 Report Layout: FUND01C
 Run Date: Sep 18, 2013
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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01C 2012-2013 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	16,724,509.00	9,782,409.31	6,942,099.69	0.00	6,942,099.69	41.51
323 Prof-Educational Serv	912,190.00	330,199.15	581,990.85	0.00	581,990.85	63.80
324 Prof-Educ Serv - Prof Dev	115,000.00	1,530.00	113,470.00	0.00	113,470.00	98.67
330 Other Professional Serv	3,135,713.00	1,022,333.10	2,113,379.90	0.00	2,113,379.90	67.40
300 Purchased Technical Services	4,162,903.00	1,354,062.25	2,808,840.75	0.00	2,808,840.75	67.47
414 Lawn Care Services	4,280.00	2,600.00	1,680.00	0.00	1,680.00	39.25
415 Laundry-Linen Service	0.00	0.00	0.00	0.00	0.00	0.00
432 Rpr & Maint - Equip	12,901.00	1,057.85	11,843.15	0.00	11,843.15	91.80
438 Rpr & Maint - Tech	4,635.00	0.00	4,635.00	0.00	4,635.00	100.00
441 Rental - Land & Bldgs	449.00	0.00	449.00	0.00	449.00	100.00
449 Other Rentals	2,174.00	0.00	2,174.00	0.00	2,174.00	100.00
400 Purchased Property Services	24,439.00	3,657.85	20,781.15	0.00	20,781.15	85.03
519 Other Student Transp	90,133.00	43,178.48	46,954.52	0.00	46,954.52	52.09
530 Communications	28,638.00	7,679.89	20,958.11	0.00	20,958.11	73.18
538 Telecommunications	3,900.00	0.00	3,900.00	0.00	3,900.00	100.00
550 Printing & Binding	31,496.00	8,644.71	22,851.29	0.00	22,851.29	72.55
581 Mileage	9,365.00	419.62	8,945.38	0.00	8,945.38	95.52
582 Travel	25,785.00	8,516.07	17,268.93	0.00	17,268.93	66.97
599 Other Purchased Services	93,794.00	2,939.75	90,854.25	0.00	90,854.25	96.87
500 Other Purchased Services	283,111.00	71,378.52	211,732.48	0.00	211,732.48	74.79
610 General Supplies	424,402.00	142,787.45	281,614.55	1,674.16	279,940.39	65.96
634 Student Snacks	15,033.00	3,565.89	11,467.11	0.00	11,467.11	76.28
635 Meals & Refreshments	6,675.00	2,648.71	4,026.29	0.00	4,026.29	60.32
640 Books & Periodicals	97,929.00	4,677.35	93,251.65	8,140.45	85,111.20	86.91
600 Supplies	544,039.00	153,679.40	390,359.60	9,814.61	380,544.99	69.95
750 Equip-Original & Add	98,024.00	11,903.05	86,120.95	3,217.90	82,903.05	84.57
758 Tech Equip - New	99,759.00	45,825.45	53,933.55	1,737.60	52,195.95	52.32
760 Equipment-Replacement	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
700 Property	202,683.00	57,728.50	144,954.50	4,955.50	139,999.00	69.07

Report Name: FUND 01C
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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01C 2012-2013 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	4,672.00	973.00	3,699.00	0.00	3,699.00	79.17
840 Budgetary Reserve	435,633.00	0.00	435,633.00	0.00	435,633.00	100.00
800 Other Objects	440,305.00	973.00	439,332.00	0.00	439,332.00	99.78
934 Indirect Cost	15,935,036.00	5,985,742.72	9,949,293.28	0.00	9,949,293.28	62.44
900 Other Financing Uses	15,935,036.00	5,985,742.72	9,949,293.28	0.00	9,949,293.28	62.44
Total for Major Function 1200	78,096,302.00	40,901,957.20	37,194,344.80	14,770.11	37,179,574.69	47.61
2100 Pupil Personnel						
131 Psychologists	1,303,095.00	768,695.67	534,399.33	0.00	534,399.33	41.01
132 Social Workers	408.00	0.00	408.00	0.00	408.00	100.00
139 Other Personnel Costs	10,898.00	0.00	10,898.00	0.00	10,898.00	100.00
100 Personnel Services - Salaries	1,314,401.00	768,695.67	545,705.33	0.00	545,705.33	41.52
212 Dental Insurance	11,456.00	5,473.92	5,982.08	0.00	5,982.08	52.22
213 Life Insurance	2,538.00	506.88	2,031.12	0.00	2,031.12	80.03
220 Social Security Cont	97,630.00	57,483.59	40,146.41	0.00	40,146.41	41.12
230 Retirement Contribution	161,063.00	95,010.72	66,052.28	0.00	66,052.28	41.01
250 Unemployment Comp	7,885.00	4,612.21	3,272.79	0.00	3,272.79	41.51
260 Workers' Comp	11,827.00	6,918.57	4,908.43	0.00	4,908.43	41.50
271 Self Insurance- Medical Health	168,377.00	99,120.18	69,256.82	0.00	69,256.82	41.13
200 Personnel Services - Employee Benefits	460,776.00	269,126.07	191,649.93	0.00	191,649.93	41.59
330 Other Professional Serv	218,125.00	64,625.00	153,500.00	0.00	153,500.00	70.37
300 Purchased Technical Services	218,125.00	64,625.00	153,500.00	0.00	153,500.00	70.37
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	43,632.00	7,071.24	36,560.76	589.54	35,971.22	82.44
600 Supplies	43,632.00	7,071.24	36,560.76	589.54	35,971.22	82.44

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01C 2012-2013 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	11,720.00	0.00	11,720.00	0.00	11,720.00	100.00
700 Property	11,720.00	0.00	11,720.00	0.00	11,720.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	518,880.00	195,378.98	323,501.02	0.00	323,501.02	62.35
900 Other Financing Uses	518,880.00	195,378.98	323,501.02	0.00	323,501.02	62.35
Total for Major Function 2100	2,567,534.00	1,304,896.96	1,262,637.04	589.54	1,262,047.50	49.15
2300 Administration						
113 Directors	305,280.00	151,814.88	153,465.12	0.00	153,465.12	50.27
116 Centrl Support Admin	728,229.00	359,057.37	369,171.63	0.00	369,171.63	50.69
119 Other Personnel Costs	92,305.00	0.00	92,305.00	0.00	92,305.00	100.00
132 Social Workers	87,762.00	52,167.50	35,594.50	0.00	35,594.50	40.56
141 Accountants-Auditors	95,548.00	48,152.76	47,395.24	0.00	47,395.24	49.60
151 Secretaries	38,826.00	19,620.24	19,205.76	0.00	19,205.76	49.47
153 Sch Secretary-Clerks	7,560.00	1,742.19	5,817.81	0.00	5,817.81	76.96
154 Clerks	80,981.00	41,208.96	39,772.04	0.00	39,772.04	49.11
155 Other Office Pers	54,783.00	30,691.30	24,091.70	0.00	24,091.70	43.98
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,492,274.00	704,455.20	787,818.80	0.00	787,818.80	52.79
212 Dental Insurance	12,029.00	5,702.00	6,327.00	0.00	6,327.00	52.60
213 Life Insurance	2,842.00	1,728.48	1,113.52	0.00	1,113.52	39.18
220 Social Security Cont	104,449.00	52,061.81	52,387.19	0.00	52,387.19	50.16
230 Retirement Contribution	170,623.00	86,635.69	83,987.31	0.00	83,987.31	49.22
250 Unemployment Comp	8,667.00	4,226.94	4,440.06	0.00	4,440.06	51.23
260 Workers' Comp	13,000.00	6,340.12	6,659.88	0.00	6,659.88	51.23
271 Self Insurance- Medical Health	174,945.00	100,883.98	74,061.02	0.00	74,061.02	42.33
200 Personnel Services - Employee Benefits	486,555.00	257,579.02	228,975.98	0.00	228,975.98	47.06
323 Prof-Educational Serv	2,271.00	0.00	2,271.00	0.00	2,271.00	100.00

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01C 2012-2013 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	8,225.00	950.00	7,275.00	0.00	7,275.00	88.45
340 Technical Services	56,203.00	14,891.00	41,312.00	0.00	41,312.00	73.50
348 Technology Services	271,108.00	1,500.00	269,608.00	0.00	269,608.00	99.45
300 Purchased Technical Services	337,807.00	17,341.00	320,466.00	0.00	320,466.00	94.87
432 Rpr & Maint - Equip	3,017.00	3,822.00	(805.00)	0.00	(805.00)	(26.68)
400 Purchased Property Services	3,017.00	3,822.00	(805.00)	0.00	(805.00)	(26.68)
530 Communications	1,373.00	472.68	900.32	0.00	900.32	65.57
540 Advertising	397.00	289.11	107.89	0.00	107.89	27.18
550 Printing & Binding	5,962.00	1,636.50	4,325.50	1,572.00	2,753.50	46.18
599 Other Purchased Services	9,009.00	2,761.70	6,247.30	0.00	6,247.30	69.35
500 Other Purchased Services	16,741.00	5,159.99	11,581.01	1,572.00	10,009.01	59.79
610 General Supplies	85,581.00	49,931.62	35,649.38	5,553.90	30,095.48	35.17
635 Meals & Refreshments	705.00	0.00	705.00	0.00	705.00	100.00
640 Books & Periodicals	500.00	490.00	10.00	0.00	10.00	2.00
600 Supplies	86,786.00	50,421.62	36,364.38	5,553.90	30,810.48	35.50
750 Equip-Original & Add	53,334.00	39,108.00	14,226.00	0.00	14,226.00	26.67
758 Tech Equip - New	15,000.00	2,566.00	12,434.00	80.00	12,354.00	82.36
700 Property	68,334.00	41,674.00	26,660.00	80.00	26,580.00	38.90
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	575,595.00	290,602.94	284,992.06	0.00	284,992.06	49.51
900 Other Financing Uses	575,595.00	290,602.94	284,992.06	0.00	284,992.06	49.51
Total for Major Function 2300	3,067,109.00	1,371,055.77	1,696,053.23	7,205.90	1,688,847.33	55.06
2400 Pupil Health						
124 Comp-Additional Work	4,165.00	2,204.82	1,960.18	0.00	1,960.18	47.06
126 Counselors	55,005.00	31,974.00	23,031.00	0.00	23,031.00	41.87
132 Social Workers	248,766.00	151,302.48	97,463.52	0.00	97,463.52	39.18

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PITTSBURGH PUBLIC SCHOOLS
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 COMPARED WITH APPROPRIATIONS
 FUND 01C 2012-2013 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
133 School Nurses	168,292.00	93,978.48	74,313.52	0.00	74,313.52	44.16
136 Other Prof Educ Staff	945,297.00	573,833.40	371,463.60	0.00	371,463.60	39.30
139 Other Personnel Costs	11,972.00	500.00	11,472.00	0.00	11,472.00	95.82
100 Personnel Services - Salaries	1,433,497.00	853,793.18	579,703.82	0.00	579,703.82	40.44
212 Dental Insurance	13,339.00	6,500.28	6,838.72	0.00	6,838.72	51.27
213 Life Insurance	2,755.00	649.44	2,105.56	0.00	2,105.56	76.43
220 Social Security Cont	105,385.00	62,576.07	42,808.93	0.00	42,808.93	40.62
230 Retirement Contribution	174,921.00	105,466.75	69,454.25	0.00	69,454.25	39.71
250 Unemployment Comp	8,564.00	5,122.87	3,441.13	0.00	3,441.13	40.18
260 Workers' Comp	12,846.00	7,684.44	5,161.56	0.00	5,161.56	40.18
271 Self Insurance- Medical Health	282,678.00	162,091.99	120,586.01	0.00	120,586.01	42.66
200 Personnel Services - Employee Benefits	600,488.00	350,091.84	250,396.16	0.00	250,396.16	41.70
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	512,625.00	192,153.15	320,471.85	0.00	320,471.85	62.52
900 Other Financing Uses	512,625.00	192,153.15	320,471.85	0.00	320,471.85	62.52
Total for Major Function 2400	2,546,610.00	1,396,038.17	1,150,571.83	0.00	1,150,571.83	45.18
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01C 2012-2013 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
538 Telecommunications	675.00	0.00	675.00	0.00	675.00	100.00
500 Other Purchased Services	18,675.00	0.00	18,675.00	0.00	18,675.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	4,856.00	1,426.18	3,429.82	0.00	3,429.82	70.63
900 Other Financing Uses	4,856.00	1,426.18	3,429.82	0.00	3,429.82	70.63
Total for Major Function 2600	23,531.00	1,426.18	22,104.82	0.00	22,104.82	93.94
2700 Student Transportation Services						
147 Transportation Pers	57,399.00	24,192.75	33,206.25	0.00	33,206.25	57.85
148 Comp-Additional Work	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
197 Comp-Additional Work	56,245.00	24,569.90	31,675.10	0.00	31,675.10	56.32
100 Personnel Services - Salaries	123,644.00	48,762.65	74,881.35	0.00	74,881.35	60.56
212 Dental Insurance	822.00	342.12	479.88	0.00	479.88	58.38
213 Life Insurance	105.00	47.52	57.48	0.00	57.48	54.74
220 Social Security Cont	9,459.00	3,575.15	5,883.85	0.00	5,883.85	62.20
230 Retirement Contribution	15,282.00	6,026.90	9,255.10	0.00	9,255.10	60.56
250 Unemployment Comp	742.00	292.63	449.37	0.00	449.37	60.56
260 Workers' Comp	1,113.00	438.55	674.45	0.00	674.45	60.60
271 Self Insurance- Medical Health	21,410.00	10,619.40	10,790.60	0.00	10,790.60	50.40

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01C 2012-2013 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	48,933.00	21,342.27	27,590.73	0.00	27,590.73	56.38
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,371,744.00	4,522,466.59	4,849,277.41	0.00	4,849,277.41	51.74
515 Public Carriers	230,000.00	36,230.92	193,769.08	0.00	193,769.08	84.25
500 Other Purchased Services	9,601,744.00	4,558,697.51	5,043,046.49	0.00	5,043,046.49	52.52
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	303,004.00	259,067.11	43,936.89	0.00	43,936.89	14.50
900 Other Financing Uses	303,004.00	259,067.11	43,936.89	0.00	43,936.89	14.50
Total for Major Function 2700	10,077,325.00	4,887,869.54	5,189,455.46	0.00	5,189,455.46	51.50
Total for Special Education Fund	96,378,411.00	49,863,243.82	46,515,167.18	22,565.55	46,492,601.63	48.24

FOOD SERVICE

Report Name: FUND500
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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FOOD SERVICE FUND
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	88,131.00	59,255.33	28,875.67	0.00	28,875.67	32.76
119 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
141 Accountants-Auditors	46,694.00	31,129.44	15,564.56	0.00	15,564.56	33.33
152 Typist-Stenographers	69,447.00	24,836.00	44,611.00	0.00	44,611.00	64.24
154 Clerks	122,715.00	81,841.92	40,873.08	0.00	40,873.08	33.31
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
161 Tradesmen	64,522.00	18,854.40	45,667.60	0.00	45,667.60	70.78
163 Repairmen	156,249.00	101,209.21	55,039.79	0.00	55,039.79	35.23
168 Comp-Additional Work	100,000.00	28,251.52	71,748.48	0.00	71,748.48	71.75
178 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
181 Custodial - Laborer	82,035.00	52,471.00	29,564.00	0.00	29,564.00	36.04
182 Food Service Staff	3,164,450.00	2,100,237.96	1,064,212.04	0.00	1,064,212.04	33.63
184 Stores Handling Staff	148,325.00	68,588.26	79,736.74	0.00	79,736.74	53.76
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	90,000.00	36,424.42	53,575.58	0.00	53,575.58	59.53
189 Other Personnel Costs	19,000.00	11,326.80	7,673.20	0.00	7,673.20	40.39
100 Personnel Services - Salaries	4,186,268.00	2,614,426.26	1,571,841.74	0.00	1,571,841.74	37.55
200 Employee Benefits	2,306,215.00	0.00	2,306,215.00	0.00	2,306,215.00	100.00
212 Dental Insurance	0.00	32,957.56	(32,957.56)	0.00	(32,957.56)	0.00
213 Life Insurance	0.00	3,045.96	(3,045.96)	0.00	(3,045.96)	0.00
220 Social Security Cont	0.00	196,835.62	(196,835.62)	0.00	(196,835.62)	0.00
230 Retirement Contribution	0.00	314,963.83	(314,963.83)	0.00	(314,963.83)	0.00
250 Unemployment Comp	0.00	15,700.87	(15,700.87)	0.00	(15,700.87)	0.00
260 Workers' Comp	0.00	23,553.33	(23,553.33)	0.00	(23,553.33)	0.00
271 Self Insurance- Medical Health	0.00	560,548.51	(560,548.51)	0.00	(560,548.51)	0.00
200 Personnel Services - Employee Benefits	2,306,215.00	1,147,605.68	1,158,609.32	0.00	1,158,609.32	50.24
330 Other Professional Serv	3,891.00	0.00	3,891.00	0.00	3,891.00	100.00
340 Technical Services	2,050.00	0.00	2,050.00	0.00	2,050.00	100.00
300 Purchased Technical Services	5,941.00	0.00	5,941.00	0.00	5,941.00	100.00
422 Electricity	210,000.00	107,998.75	102,001.25	0.00	102,001.25	48.57
424 Water/Sewage	20,000.00	7,314.79	12,685.21	0.00	12,685.21	63.43

Report Name: FUND500
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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FOOD SERVICE FUND
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	48,020.00	45,707.05	2,312.95	0.00	2,312.95	4.82
433 Rpr & Maint - Vehicles	25,000.00	23,404.56	1,595.44	0.00	1,595.44	6.38
490 Other Property Services	50,094.04	8,144.62	41,949.42	9,367.42	32,582.00	65.04
400 Purchased Property Services	353,114.04	192,569.77	160,544.27	9,367.42	151,176.85	42.81
530 Communications	15,000.00	17.76	14,982.24	0.00	14,982.24	99.88
538 Telecommunications	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
550 Printing & Binding	5,000.00	177.00	4,823.00	0.00	4,823.00	96.46
581 Mileage	8,000.00	4,100.43	3,899.57	0.00	3,899.57	48.74
582 Travel	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
599 Other Purchased Services	411,879.00	219,291.51	192,587.49	0.00	192,587.49	46.76
500 Other Purchased Services	449,379.00	223,586.70	225,792.30	0.00	225,792.30	50.25
610 General Supplies	635,066.00	426,258.42	208,807.58	674.76	208,132.82	32.77
618 Adm Op Sys Tech	136,000.00	50,251.00	85,749.00	0.00	85,749.00	63.05
621 Natural Gas - HTG & AC	80,000.00	29,197.13	50,802.87	0.00	50,802.87	63.50
631 Food	5,342,352.00	3,523,056.72	1,819,295.28	0.00	1,819,295.28	34.05
632 Milk	1,572,718.00	868,194.14	704,523.86	0.00	704,523.86	44.80
633 Donated Commodities	40,000.00	7,917.70	32,082.30	0.00	32,082.30	80.21
640 Books & Periodicals	566.00	0.00	566.00	0.00	566.00	100.00
600 Supplies	7,806,702.00	4,904,875.11	2,901,826.89	674.76	2,901,152.13	37.16
750 Equip-Original & Add	79,672.65	11,647.00	68,025.65	3,123.00	64,902.65	81.46
760 Equipment-Replacement	382,780.00	35,635.03	347,144.97	11,961.67	335,183.30	87.57
700 Property	462,452.65	47,282.03	415,170.62	15,084.67	400,085.95	86.51
810 Dues & Fees	4,004.00	1,082.00	2,922.00	0.00	2,922.00	72.98
800 Other Objects	4,004.00	1,082.00	2,922.00	0.00	2,922.00	72.98
934 Indirect Cost	400,000.00	0.00	400,000.00	0.00	400,000.00	100.00
900 Other Financing Uses	400,000.00	0.00	400,000.00	0.00	400,000.00	100.00
Total for Food Services	15,974,075.69	9,131,427.55	6,842,648.14	25,126.85	6,817,521.29	42.68

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01D 2013-2014 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
113 Directors	0.00	18,555.08	(18,555.08)	0.00	(18,555.08)	0.00
114 Principals	484,912.00	58,355.24	426,556.76	0.00	426,556.76	87.97
121 Classroom Teachers	26,083,460.00	53,954.33	26,029,505.67	0.00	26,029,505.67	99.79
123 Substitute Teachers	250,000.00	3,120.00	246,880.00	0.00	246,880.00	98.75
124 Comp-Additional Work	296,000.00	42,029.32	253,970.68	0.00	253,970.68	85.80
125 Wksp-Com Wk-Cur-Insv	165,000.00	28,526.19	136,473.81	0.00	136,473.81	82.71
129 Other Personnel Costs	250,000.00	67,471.32	182,528.68	0.00	182,528.68	73.01
136 Other Prof Educ Staff	4,689,152.00	40,854.16	4,648,297.84	0.00	4,648,297.84	99.13
139 Other Personnel Costs	34,000.00	368.82	33,631.18	0.00	33,631.18	98.92
146 Other Technical Pers	153,874.00	27,620.56	126,253.44	0.00	126,253.44	82.05
153 Sch Secretary-Clerks	115,193.00	14,285.22	100,907.78	0.00	100,907.78	87.60
154 Clerks	79,736.00	8,508.92	71,227.08	0.00	71,227.08	89.33
155 Other Office Pers	155,711.00	10,998.14	144,712.86	0.00	144,712.86	92.94
157 Comp-Additional Work	6,500.00	2,901.69	3,598.31	0.00	3,598.31	55.36
187 Stud Wrks/Tutors/Interns	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
191 Instr Paraprofessional	8,513,352.00	19,386.90	8,493,965.10	0.00	8,493,965.10	99.77
197 Comp-Additional Work	100,000.00	6,834.00	93,166.00	0.00	93,166.00	93.17
198 Substitute Paraprof	10,000.00	60.00	9,940.00	0.00	9,940.00	99.40
199 Other Personnel Costs	20,001.00	7,163.00	12,838.00	0.00	12,838.00	64.19
100 Personnel Services - Salaries	41,411,891.00	410,992.89	41,000,898.11	0.00	41,000,898.11	99.01
212 Dental Insurance	464,760.00	69,415.94	395,344.06	0.00	395,344.06	85.06
213 Life Insurance	79,134.00	347.16	78,786.84	0.00	78,786.84	99.56
220 Social Security Cont	3,168,010.00	25,549.88	3,142,460.12	0.00	3,142,460.12	99.19
230 Retirement Contribution	6,967,015.00	55,705.20	6,911,309.80	0.00	6,911,309.80	99.20
250 Unemployment Comp	248,471.00	2,724.11	245,746.89	0.00	245,746.89	98.90
260 Workers' Comp	372,707.00	4,085.97	368,621.03	0.00	368,621.03	98.90
271 Self Insurance- Medical Health	8,507,274.00	6,934.16	8,500,339.84	0.00	8,500,339.84	99.92
200 Personnel Services - Employee Benefits	19,807,371.00	164,762.42	19,642,608.58	0.00	19,642,608.58	99.17
323 Prof-Educational Serv	645,868.00	4,060.36	641,807.64	133,324.01	508,483.63	78.73
324 Prof-Educ Serv - Prof Dev	78,000.00	0.00	78,000.00	0.00	78,000.00	100.00

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01D 2013-2014 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	3,604,866.00	342,093.11	3,262,772.89	2,886,766.16	376,006.73	10.43
300 Purchased Technical Services	4,328,734.00	346,153.47	3,982,580.53	3,020,090.17	962,490.36	22.23
414 Lawn Care Services	4,124.00	340.00	3,784.00	0.00	3,784.00	91.76
432 Rpr & Maint - Equip	27,144.00	408.00	26,736.00	2,280.00	24,456.00	90.10
438 Rpr & Maint - Tech	5,385.00	0.00	5,385.00	0.00	5,385.00	100.00
441 Rental - Land & Bldgs	449.00	0.00	449.00	0.00	449.00	100.00
449 Other Rentals	474.00	0.00	474.00	0.00	474.00	100.00
400 Purchased Property Services	37,576.00	748.00	36,828.00	2,280.00	34,548.00	91.94
519 Other Student Transp	85,821.00	1,462.50	84,358.50	0.00	84,358.50	98.30
530 Communications	35,371.00	420.00	34,951.00	258.00	34,693.00	98.08
538 Telecommunications	3,900.00	0.00	3,900.00	880.00	3,020.00	77.44
550 Printing & Binding	28,079.00	0.00	28,079.00	358.50	27,720.50	98.72
581 Mileage	8,800.00	640.78	8,159.22	0.00	8,159.22	92.72
582 Travel	17,950.00	6,700.00	11,250.00	0.00	11,250.00	62.67
599 Other Purchased Services	99,300.00	1,000.00	98,300.00	17,526.50	80,773.50	81.34
500 Other Purchased Services	279,221.00	10,223.28	268,997.72	19,023.00	249,974.72	89.53
610 General Supplies	418,937.00	26,042.61	392,894.39	15,496.99	377,397.40	90.08
634 Student Snacks	14,874.00	0.00	14,874.00	0.00	14,874.00	100.00
635 Meals & Refreshments	4,550.00	7.56	4,542.44	0.00	4,542.44	99.83
640 Books & Periodicals	119,839.00	19,977.09	99,861.91	10,465.96	89,395.95	74.60
600 Supplies	558,200.00	46,027.26	512,172.74	25,962.95	486,209.79	87.10
750 Equip-Original & Add	106,456.00	14,676.48	91,779.52	11,776.00	80,003.52	75.15
758 Tech Equip - New	32,123.00	1,676.00	30,447.00	16,341.86	14,105.14	43.91
760 Equipment-Replacement	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
700 Property	143,479.00	16,352.48	127,126.52	28,117.86	99,008.66	69.01
810 Dues & Fees	1,770.00	0.00	1,770.00	0.00	1,770.00	100.00
800 Other Objects	1,770.00	0.00	1,770.00	0.00	1,770.00	100.00
934 Indirect Cost	16,633,737.00	0.00	16,633,737.00	0.00	16,633,737.00	100.00

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01D 2013-2014 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	16,633,737.00	0.00	16,633,737.00	0.00	16,633,737.00	100.00
Total for Major Function 1200	83,201,979.00	995,259.80	82,206,719.20	3,095,473.98	79,111,245.22	95.08
2100 Pupil Personnel						
131 Psychologists	1,309,320.00	0.00	1,309,320.00	0.00	1,309,320.00	100.00
139 Other Personnel Costs	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
100 Personnel Services - Salaries	1,317,320.00	0.00	1,317,320.00	0.00	1,317,320.00	100.00
212 Dental Insurance	10,800.00	1,824.64	8,975.36	0.00	8,975.36	83.11
213 Life Insurance	2,619.00	10.56	2,608.44	0.00	2,608.44	99.60
220 Social Security Cont	100,775.00	0.00	100,775.00	0.00	100,775.00	100.00
230 Retirement Contribution	223,022.00	0.00	223,022.00	0.00	223,022.00	100.00
250 Unemployment Comp	7,904.00	0.00	7,904.00	0.00	7,904.00	100.00
260 Workers' Comp	11,856.00	0.00	11,856.00	0.00	11,856.00	100.00
271 Self Insurance- Medical Health	282,158.00	0.00	282,158.00	0.00	282,158.00	100.00
200 Personnel Services - Employee Benefits	639,134.00	1,835.20	637,298.80	0.00	637,298.80	99.71
329 Prof-Educ Svc - Other	33,750.00	0.00	33,750.00	33,750.00	0.00	0.00
330 Other Professional Serv	136,800.00	10,800.00	126,000.00	118,475.00	7,525.00	5.50
300 Purchased Technical Services	170,550.00	10,800.00	159,750.00	152,225.00	7,525.00	4.41
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	53,637.00	0.00	53,637.00	10,707.76	42,929.24	80.04
600 Supplies	53,637.00	0.00	53,637.00	10,707.76	42,929.24	80.04
750 Equip-Original & Add	2,000.00	0.00	2,000.00	1,519.35	480.65	24.03
700 Property	2,000.00	0.00	2,000.00	1,519.35	480.65	24.03
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01D 2013-2014 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	543,919.00	0.00	543,919.00	0.00	543,919.00	100.00
900 Other Financing Uses	543,919.00	0.00	543,919.00	0.00	543,919.00	100.00
Total for Major Function 2100	2,726,560.00	12,635.20	2,713,924.80	164,452.11	2,549,472.69	93.51
2300 Administration						
113 Directors	309,831.00	50,604.96	259,226.04	0.00	259,226.04	83.67
116 Centrl Support Admin	735,091.00	111,131.58	623,959.42	0.00	623,959.42	84.88
119 Other Personnel Costs	50,000.00	4,383.96	45,616.04	0.00	45,616.04	91.23
132 Social Workers	87,400.00	0.00	87,400.00	0.00	87,400.00	100.00
141 Accountants-Auditors	97,334.00	16,050.92	81,283.08	0.00	81,283.08	83.51
151 Secretaries	39,815.00	6,540.08	33,274.92	0.00	33,274.92	83.57
154 Clerks	79,736.00	13,736.32	65,999.68	0.00	65,999.68	82.77
155 Other Office Pers	66,734.00	7,682.54	59,051.46	0.00	59,051.46	88.49
157 Comp-Additional Work	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
100 Personnel Services - Salaries	1,469,441.00	210,130.36	1,259,310.64	0.00	1,259,310.64	85.70
212 Dental Insurance	12,600.00	1,824.64	10,775.36	0.00	10,775.36	85.52
213 Life Insurance	2,832.00	0.00	2,832.00	0.00	2,832.00	100.00
220 Social Security Cont	112,412.00	15,698.81	96,713.19	0.00	96,713.19	86.03
230 Retirement Contribution	248,776.00	34,832.88	213,943.12	0.00	213,943.12	86.00
250 Unemployment Comp	8,817.00	1,260.85	7,556.15	0.00	7,556.15	85.70
260 Workers' Comp	13,225.00	1,891.25	11,333.75	0.00	11,333.75	85.70
271 Self Insurance- Medical Health	305,135.00	6,890.36	298,244.64	0.00	298,244.64	97.74
200 Personnel Services - Employee Benefits	703,797.00	62,398.79	641,398.21	0.00	641,398.21	91.13
340 Technical Services	42,544.00	960.00	41,584.00	1,373.62	40,210.38	94.51
348 Technology Services	195,990.00	0.00	195,990.00	89,747.00	106,243.00	54.21
300 Purchased Technical Services	238,534.00	960.00	237,574.00	91,120.62	146,453.38	61.40
432 Rpr & Maint - Equip	4,286.00	129.95	4,156.05	576.00	3,580.05	83.53
400 Purchased Property Services	4,286.00	129.95	4,156.05	576.00	3,580.05	83.53
540 Advertising	82.00	10,000.00	(9,918.00)	0.00	(9,918.00)	#####

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01D 2013-2014 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
550 Printing & Binding	4,620.00	0.00	4,620.00	0.00	4,620.00	100.00
599 Other Purchased Services	10,632.00	266.50	10,365.50	0.00	10,365.50	97.49
500 Other Purchased Services	15,334.00	10,266.50	5,067.50	0.00	5,067.50	33.05
610 General Supplies	60,713.00	5,594.02	55,118.98	4,426.25	50,692.73	83.50
635 Meals & Refreshments	136.00	0.00	136.00	0.00	136.00	100.00
600 Supplies	60,849.00	5,594.02	55,254.98	4,426.25	50,828.73	83.53
750 Equip-Original & Add	31,128.00	0.00	31,128.00	1,128.00	30,000.00	96.38
758 Tech Equip - New	20,000.00	982.22	19,017.78	5,889.00	13,128.78	65.64
700 Property	51,128.00	982.22	50,145.78	7,017.00	43,128.78	84.35
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	603,613.00	0.00	603,613.00	0.00	603,613.00	100.00
900 Other Financing Uses	603,613.00	0.00	603,613.00	0.00	603,613.00	100.00
Total for Major Function 2300	3,146,982.00	290,461.84	2,856,520.16	103,139.87	2,753,380.29	87.49
2400 Pupil Health						
124 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
126 Counselors	75,807.00	832.56	74,974.44	0.00	74,974.44	98.90
132 Social Workers	262,200.00	2,660.95	259,539.05	0.00	259,539.05	98.99
133 School Nurses	170,300.00	3,616.66	166,683.34	0.00	166,683.34	97.88
136 Other Prof Educ Staff	952,484.00	498.46	951,985.54	0.00	951,985.54	99.95
139 Other Personnel Costs	8,000.00	2,305.12	5,694.88	0.00	5,694.88	71.19
100 Personnel Services - Salaries	1,469,791.00	9,913.75	1,459,877.25	0.00	1,459,877.25	99.33
212 Dental Insurance	13,680.00	1,995.70	11,684.30	0.00	11,684.30	85.41
213 Life Insurance	2,922.00	5.28	2,916.72	0.00	2,916.72	99.82
220 Social Security Cont	112,439.00	582.05	111,856.95	0.00	111,856.95	99.48
230 Retirement Contribution	248,836.00	1,288.14	247,547.86	0.00	247,547.86	99.48
250 Unemployment Comp	8,819.00	59.49	8,759.51	0.00	8,759.51	99.33
260 Workers' Comp	13,228.00	89.23	13,138.77	0.00	13,138.77	99.33

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01D 2013-2014 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	314,800.00	0.00	314,800.00	0.00	314,800.00	100.00
200 Personnel Services - Employee Benefits	714,724.00	4,019.89	710,704.11	0.00	710,704.11	99.44
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	549,624.00	0.00	549,624.00	0.00	549,624.00	100.00
900 Other Financing Uses	549,624.00	0.00	549,624.00	0.00	549,624.00	100.00
Total for Major Function 2400	2,734,139.00	13,933.64	2,720,205.36	0.00	2,720,205.36	99.49
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
538 Telecommunications	675.00	0.00	675.00	0.00	675.00	100.00
500 Other Purchased Services	18,675.00	0.00	18,675.00	0.00	18,675.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01D 2013-2014 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	4,699.00	0.00	4,699.00	0.00	4,699.00	100.00
900 Other Financing Uses	4,699.00	0.00	4,699.00	0.00	4,699.00	100.00
Total for Major Function 2600	23,374.00	0.00	23,374.00	0.00	23,374.00	100.00
2700 Student Transportation Services						
147 Transportation Pers	53,170.00	8,773.84	44,396.16	0.00	44,396.16	83.50
148 Comp-Additional Work	6,000.00	1,386.94	4,613.06	0.00	4,613.06	76.88
197 Comp-Additional Work	61,000.00	2,485.89	58,514.11	0.00	58,514.11	95.92
100 Personnel Services - Salaries	120,170.00	12,646.67	107,523.33	0.00	107,523.33	89.48
212 Dental Insurance	720.00	114.04	605.96	0.00	605.96	84.16
213 Life Insurance	80.00	0.00	80.00	0.00	80.00	100.00
220 Social Security Cont	9,193.00	967.53	8,225.47	0.00	8,225.47	89.48
230 Retirement Contribution	20,345.00	2,141.03	18,203.97	0.00	18,203.97	89.48
250 Unemployment Comp	721.00	75.89	645.11	0.00	645.11	89.47
260 Workers' Comp	1,082.00	113.74	968.26	0.00	968.26	89.49
271 Self Insurance- Medical Health	18,319.00	0.00	18,319.00	0.00	18,319.00	100.00
200 Personnel Services - Employee Benefits	50,460.00	3,412.23	47,047.77	0.00	47,047.77	93.24
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,798,944.00	708,482.33	9,090,461.67	0.00	9,090,461.67	92.77
515 Public Carriers	200,135.00	75.00	200,060.00	0.00	200,060.00	99.96
500 Other Purchased Services	9,999,079.00	708,557.33	9,290,521.67	0.00	9,290,521.67	92.91
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

Report Name: FUND 01D
 Report Layout: FUND01D
 Run Date: Sep 18, 2013
 Run Time: 09:57 AM

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FUND 01D 2013-2014 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: August 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	315,261.00	0.00	315,261.00	0.00	315,261.00	100.00
900 Other Financing Uses	315,261.00	0.00	315,261.00	0.00	315,261.00	100.00
Total for Major Function 2700	10,484,970.00	724,616.23	9,760,353.77	0.00	9,760,353.77	93.09
Total for Special Education Fund	102,318,004.00	2,036,906.71	100,281,097.29	3,363,065.96	96,918,031.33	94.72

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru August 31,2013

EXHIBIT II
09/25/13

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
832 Interest-Bonds						
2002 Refunding -----	609,256.26	304,628.13	304,628.13	304,628.13	0.00	0%
2002A Refunding-----	3,520,100.00	1,760,050.00	1,760,050.00	1,760,050.00	0.00	0%
2003 GOB-----	60,000.00	30,000.00	30,000.00	30,000.00	0.00	0%
2004 Refunding-----	106,837.50	70,787.50	36,050.00	36,050.00	0.00	0%
2004 G.O.B-----	298,300.00	149,150.00	149,150.00	149,150.00	0.00	0%
2005 Series A Refunding-----	306,112.50	155,456.25	150,656.25	150,656.25	0.00	0%
2005 Series B GOB-----	402,141.26	201,070.63	201,070.63	201,070.63	0.00	0%
2006 Series GOB-----	1,811,809.38	910,553.13	901,256.25	901,256.25	0.00	0%
2006 QZAB-----	50,337.77	0.00	50,337.77	50,337.77	0.00	0%
2007 GOB-----	1,378,820.00	706,516.25	672,303.75	672,303.75	0.00	0%
2009 Series A GOB-----	792,850.00	405,725.00	387,125.00	387,125.00	0.00	0%
2009 Series B GOB-----	2,405,091.70	1,202,545.85	1,202,545.85	1,202,545.85	0.00	0%
2010 Series C GOB-----	181,573.76	90,786.88	90,786.88	90,786.88	0.00	0%
2010 Series A Refunding-----	1,469,450.00	735,350.00	734,100.00	734,100.00	0.00	0%
2010 Series B Refunding-----	332,150.00	166,075.00	166,075.00	166,075.00	0.00	0%
2010 QSCB Series D-----	1,337,120.00	668,560.00	668,560.00	668,560.00	0.00	0%
2010 QSCB SPSBA Series A	622,091.10	311,045.55	311,045.55	311,045.55	0.00	0%
2010 QZAB SPSBA Series B----	907,481.40	453,740.70	453,740.70	453,740.70	0.00	0%
2011 Refunding-----	268,102.50	134,051.25	134,051.25	134,051.25	0.00	0%
2012 Refunding -----	2,897,650.00	1,448,825.00	1,448,825.00	1,448,825.00	0.00	0%
2012 Series B GOB	187,350.00	93,675.00	93,675.00	93,675.00	0.00	0%
Total 5100-832	19,944,625.13	9,998,592.12	9,946,033.01	9,946,033.01	0.00	0%
912 Principal-Bonds						
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding-----	6,260,000.00	0.00	6,260,000.00	6,260,000.00	0.00	0%
2002A Refunding-----	9,750,000.00	0.00	9,750,000.00	9,750,000.00	0.00	0%
2003 Bond G.O.B-----	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0%
2004 Refunding-----	1,985,000.00	1,985,000.00	0.00	0.00	0.00	0%
2004 G.O.B-----	2,115,000.00	0.00	2,115,000.00	2,115,000.00	0.00	0%
2005 Series A Refunding-----	45,000.00	0.00	45,000.00	45,000.00	0.00	0%
2005 Series B GOB-----	400,000.00	0.00	400,000.00	400,000.00	0.00	0%
2006 Series GOB-----	2,165,000.00	0.00	2,165,000.00	2,165,000.00	0.00	0%
2006 QZAB -----	342,683.47	0.00	342,683.47	342,683.47	0.00	0%
2007 GOB-----	1,585,000.00	0.00	1,585,000.00	1,585,000.00	0.00	0%
2009 Series A GOB-----	2,675,000.00	0.00	2,675,000.00	2,675,000.00	0.00	0%
2010 Series C GOB-----	250,000.00	0.00	250,000.00	250,000.00	0.00	0%
2010 Series A Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 Series B Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 QSCB Series D-----	1,060,000.00	0.00	1,060,000.00	1,060,000.00	0.00	0%
2010 QSCB SPSBA Series A-----	549,882.35	0.00	549,882.35	549,882.35	0.00	0%
2010 QZAB SPSBA Series B-----	802,470.56	0.00	802,470.56	802,470.56	0.00	0%
2011 Refunding-----	125,000.00	0.00	125,000.00	125,000.00	0.00	0%
2012 Refunding-----	3,590,000.00	0.00	3,590,000.00	3,590,000.00	0.00	0%
2012 Series B GOB-----	425,000.00	0.00	425,000.00	0.00	425,000.00	100%
Total 5100-912	36,417,321.38	1,985,000.00	34,432,321.38	34,007,321.38	425,000.00	1%
TOTAL 5100	56,361,946.51	11,983,592.12	44,378,354.39	43,953,354.39	425,000.00	1%

NEW BUSINESS ITEM

A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH RECOGNIZING BREAST CANCER AWARENESS MONTH.

WHEREAS, October is Breast Cancer Awareness Month; and

WHEREAS, breast cancer affects one in eight women in the United States; and

WHEREAS, breast cancer is second only to lung cancer and cancer deaths among women in the United States; and

WHEREAS, breast cancer knows no boundaries with respect to age, race, religion and socio economic status and affects everyone, not only the person diagnosed with the disease; and

WHEREAS, support for research and treatment of breast cancer is of paramount importance.

NOW, THEREFORE, be it resolved as follows:

1. The Board of Public Education hereby recognizes and supports Breast Cancer Awareness Month.
2. All stakeholders in the School District are urged to support efforts to combat this deadly disease.

RESOLVED, this 25th day of September, 2013.

ATTEST:

**BOARD OF PUBLIC EDUCATION OF
THE SCHOOL DISTRICT OF PITTSBURGH**

Secretary

By: _____
President

NEW BUSINESS

COMMITTEE ON EDUCATION

September 25, 2013

Pennsylvania School Board Association **Board Candidate Orientation**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to the Pennsylvania School Board Association (PSBA). The Board and the Superintendent's Office will be sponsoring an Orientation (September 24, 25, and 26, 2013) for the potential Board Members who are slated to take office in December 2013. On September 24, 2013 and 26, 2013 no cost will be incurred as PPS Staff will providing the training. On September 25, 2013, Pamela Price, PSBA, will be the main trainer for that day. The Board and the Superintendent's Office will cover the cost of the one day training fee of \$850 plus travel expenses.

The total payment amount shall not exceed \$1,450 from account lines 0100-08R-2310-330 (\$725) and 1000-010-2360-330 (\$725).

NEW BUSINESS

COMMITTEE ON BUSINESS and COMMITTEE ON FINANCE

September 25, 2013

Donation from Urban Impact to Pittsburgh King K-8 Baseball Field

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation valued at \$4,000 in the form of labor, materials, and design improvements to the **Pittsburgh King PreK-8** ball field. This donation is made possible through the Baseball Tomorrow Fund operated by Major League Baseball which granted Urban Impact funding to improve services, supplies and facilities used by youth participating in Urban Impact. **Pittsburgh King's** ball field is one of Urban Impact's sites for baseball programs for students.

FURTHER RESOLVED, That Urban Impact, through its chosen contractor, Sports Turf Specialties, referred to Urban Impact by the Pittsburgh Pirates, will provide the following improvements to **Pittsburgh King's** field:

- 1.) Professionally rebuild pitcher's mound to Little League safety specifications (with clay, mix, and rubber) a value of approximately \$1,000 to \$1,200;
- 2.) Rebuild infield by adding several inches of infield mix and have it laser graded to improve draining and overall safety - \$2,500 to \$3,000, depending on how many truckloads of infield mix ultimately are required.

FINALLY RESOLVED, That this work is provided free of charge, increasing the value and utility of the field. PPS Facilities Department staff have met with Urban Impact representatives and the school principal to review and advise on plans for the field improvements. It has also been verified that all improvements will be on District property.

**NEW BUSINESS ITEM
RESOLUTION**

**A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE
SCHOOL DISTRICT OF PITTSBURGH VOTING FOR THE OFFICE OF
PRESIDENT- ELECT OF THE PENNSYLVANIA SCHOOL BOARDS
ASSOCIATION.**

WHEREAS, the Pennsylvania School Boards Association (PSBA) is holding its annual elections; and

WHEREAS, the Board of Public Education of the School District of Pittsburgh wishes to cast its vote for the PSBA officers.

NOW, THEREFORE, be it resolved as follows:

1. The Board of Public Education hereby casts its vote that the following individual be elected President-Elect of the PSBA:

☐ William S. LaCoff

☒ Mark B. Miller

RESOLVED, this 25th day of September, 2013.

ATTEST:

**BOARD OF PUBLIC EDUCATION OF
THE SCHOOL DISTRICT OF PITTSBURGH**

Secretary

By: _____
President

**NEW BUSINESS ITEM
RESOLUTION**

**A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE
SCHOOL DISTRICT OF PITTSBURGH VOTING FOR THE OFFICE OF VICE
PRESIDENT OF THE PENNSYLVANIA SCHOOL BOARDS ASSOCIATION.**

WHEREAS, the Pennsylvania School Boards Association (PSBA) is holding its annual elections; and

WHEREAS, the Board of Public Education of the School District of Pittsburgh wishes to cast its vote for the PSBA officers.

NOW, THEREFORE, be it resolved as follows:

1. The Board of Public Education hereby casts its vote that the following individual be elected Vice President of the PSBA:

☒ Charles H. Ballard

☐ Larry B. Breech

RESOLVED, this 25th day of September, 2013.

ATTEST:

**BOARD OF PUBLIC EDUCATION OF
THE SCHOOL DISTRICT OF PITTSBURGH**

Secretary

By: _____
President

**NEW BUSINESS ITEM
RESOLUTION**

**A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE
SCHOOL DISTRICT OF PITTSBURGH VOTING FOR THE OFFICE OF
TREASURER OF THE PENNSYLVANIA SCHOOL BOARDS ASSOCIATION.**

WHEREAS, the Pennsylvania School Boards Association (PSBA) is holding its annual elections; and

WHEREAS, the Board of Public Education of the School District of Pittsburgh wishes to cast its vote for the PSBA officers.

NOW, THEREFORE, be it resolved as follows:

1. The Board of Public Education hereby casts its vote that the following individual be elected Treasurer of the PSBA:

☐ Norman B. Hasbrouck

☒ Otto W. Voit, III

RESOLVED, this 25th day of September, 2013.

ATTEST:

**BOARD OF PUBLIC EDUCATION OF
THE SCHOOL DISTRICT OF PITTSBURGH**

Secretary

By: _____
President

**NEW BUSINESS ITEM
RESOLUTION**

**A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE
SCHOOL DISTRICT OF PITTSBURGH VOTING FOR THE OFFICE OF AT-
LARGE REPRESENTATIVE (WEST) OF THE PENNSYLVANIA SCHOOL
BOARDS ASSOCIATION.**

WHEREAS, the Pennsylvania School Boards Association (PSBA) is holding its annual elections; and

WHEREAS, the Board of Public Education of the School District of Pittsburgh wishes to cast its vote for the PSBA officers.

NOW, THEREFORE, be it resolved as follows:

1. The Board of Public Education hereby casts its vote that the following individual

be elected At-Large Representative (West) of the PSBA:

☒ Daniel J. O'Keefe

☐ Stacey Thompson

RESOLVED, this 25th day of September, 2013.

ATTEST:

**BOARD OF PUBLIC EDUCATION OF
THE SCHOOL DISTRICT OF PITTSBURGH**

Secretary

By: _____
President

TRANSCRIPT OF PROCEEDINGS

— — —

PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING
WEDNESDAY, SEPTEMBER 25, 2013
7:00 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

— — —

BEFORE:

SHARENE SHEALEY, BOARD PRESIDENT
THOMAS SUMPTER, FIRST VICE PRESIDENT
WILLIAM ISLER, SECOND VICE PRESIDENT
MARK BRENTLEY
THERESA COLAIZZI
JEAN FINK
FLOYD McCREA
SHERRY HAZUDA
DR. REGINA B. HOLLEY

MEMBERS ABSENT:

— — —

ALSO PRESENT:

DR. JERRI LIPPERT	MS. ERRIKA FEARBRY JONES
MR. RONALD JOSEPH	MS. JOCELYN KRAMER
MS. LINDA BAEHR	MS. JODY SPOLAR
MS. CAROL BARONE MARTIN	DR. DARA WARE ALLEN
MS. CHRISTIANA OTUWA	MR. DAVID MAY STEIN
MS. MARY JANE CONLEY	

— — —

REPORTED BY: JESSICA FISHER
PROFESSIONAL COURT REPORTER

COMPUTER-AIDED TRANSCRIPTION BY
MORSE, GANTVERG & HODGE, INC.
PITTSBURGH, PENNSYLVANIA
412-281-0189

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. SHEALEY: Good evening, ladies and
3 gentlemen, and welcome to the September 25th, 2013
4 Pittsburgh Board of Public Education Legislative
5 Meeting.

6 Before we begin, I would like to remind
7 everyone to please turn off all cell phones or pagers
8 or put them on vibrate.

9 Would everyone please rise to salute the
10 flag?

11 (Flag saluted.)

12 MS. SHEALEY: As is our from tradition and
13 procedure before the Legislative Meeting, we like to
14 recognize students and employees of the Pittsburgh
15 Public School District. I'd like to ask board members
16 to please come forward, and I will turn this portion
17 of our meeting over to Miss Heather Hopson.

18 (Awards presented.)

19 MS. SHEALEY: Thank you all, very much.
20 And thank you, Miss Hopson. And thank you each, very
21 much.

22 Mrs. Kramer, may we please have a roll
23 call?

24 MS. KRAMER: Mr. Brentley?

25 MR. BRENTLEY: Here.

1 MS. KRAMER: Mrs. Colaizzi?

2 MS. COLAIZZI: Here.

3 MS. KRAMER: Mrs. Fink?

4 MS. FINK: Here.

5 MS. KRAMER: Mrs. Hazuda?

6 MS. HAZUDA: I'm over here tonight.

7 MS. KRAMER: Dr. Holley?

8 DR. HOLLEY: Present.

9 MS. KRAMER: Mr. Isler?

10 MR. ISLER: Present.

11 MS. KRAMER: Mr. McCrea?

12 MR. MCCREA: Here.

13 MS. KRAMER: Mr. Sumpter?

14 MR. SUMPTER: Present.

15 MS. KRAMER: Mrs. Shealey?

16 MS. SHEALEY: Here.

17 MS. KRAMER: Thank you.

18 MS. SHEALEY: Thank you, Mrs. Kramer.

19 At this time, I'd like to ask Mr. Sumpter

20 to share our core beliefs and commitments.

21 MR. SUMPTER: Thank you, Miss Shealey.

22 Pittsburgh Board of Education is committed

23 to educating all children to their highest level of

24 academic achievement. We are providing a safe and

25 orderly environment for all students and employees.

1 We're committed to providing efficient and effective
2 support for all students, families, teachers and
3 administrators. We are committed to distributing
4 resources in an efficient and equitable manner to
5 address the needs of all students to the maximum
6 amount feasible. And last, but not least, we are
7 committed to improving public confidence and
8 encouraging strong parent and community engagement in
9 the district. Thank you.

10 MS. SHEALEY: Thank you, Mr. Sumpter.

11 Would everyone please turn to the minutes
12 from last month? Are there any corrections, deletions
13 or additions?

14 Mrs. Hazuda?

15 MS. HAZUDA: I have a question on the
16 minutes. Under New Business, Mr. Brentley had brought
17 forward a resolution for the Urban Impact to work on a
18 baseball field at Martin Luther King, and there was
19 some confusion regarding ownership of the field and
20 extent of the work.

21 There were four "yes" votes, two "no" votes
22 and one abstention. So with seven present, four makes
23 a simple majority of seven, so I don't understand why
24 that's considered a loss. Is it because it's real
25 estate, or --

1 MS. KRAMER: Was this for the donation of
2 services?

3 MS. HAZUDA: Yes.

4 MS. KRAMER: Or for something to affect
5 real property?

6 MS. HAZUDA: It was a donation of services
7 to affect real property. Is that why? Because it
8 affects property?

9 MS. KRAMER: My understanding was that
10 there was eight present, and it didn't pass because it
11 wasn't a simple majority, after talking with
12 Mr. Weiss. But if there were seven present and there
13 was a majority vote, then I'll have to review what the
14 actual motion was.

15 MS. HAZUDA: I mean, I would be happy to
16 bring it up again under New Business because I voted
17 "no", but I just didn't understand why this went down
18 as defeated.

19 MS. KRAMER: Well, the simplest thing -- I
20 wasn't present at the last meeting, so it's hard for
21 me to say why it was defeated at the time without
22 knowing more about the motion. The simplest thing to
23 do today would just be to bring it back by somebody
24 who voted "no" --

25 MS. HAZUDA: Who voted "no". So I can do

1 that.

2 MS. KRAMER: -- or who was absent can --

3 MS. HAZUDA: Okay. So I will gladly do
4 that.

5 MS. KRAMER: Absolutely. It can be
6 reconsidered. Thank you.

7 MS. HAZUDA: Okay. Thank you.

8 MS. SHEALEY: Thank you, Mrs. Hazuda.

9 Are there any other questions, corrections
10 or deletions in the minutes?

11 MR. ISLER: Motion to approve.

12 MS. COLAIZZI: Second.

13 MS. SHEALEY: Isler and Colaizzi.

14 All in favor say "aye".

15 (Thereupon, there was a chorus of ayes.)

16 MS. SHEALEY: Opposed same sign?

17 (No response.)

18 MS. SHEALEY: Mrs. Kramer, I would like to
19 abstain.

20 At this time, I would like to read the
21 executive session statement.

22 In addition to executive sessions announced
23 at the Legislative Meeting of August 25th, 2013, the
24 board met in this executive sessions on September 18th
25 and immediately before this Legislative Meeting to

1 discuss various personnel matters that may include,
2 but are not limited to, administrative vacancies and
3 positions opened and closed.

4 Finally, at the executive session
5 immediately before this Legislative Meeting, the board
6 discussed student discipline cases that involve
7 violations of various portions of the code of student
8 conduct. The board does not vote at executive
9 sessions.

10 Dr. Lippert, do you have the numbers?
11 Okay. I will give it to Dr. Lippert. Please turn to
12 page 18 of 18 of the report so that Dr. Lippert can
13 provide the numbers.

14 DR. LIPPERT: Can you give us just a
15 second? I don't currently have the numbers.

16 MS. SHEALEY: Oh, I thought you did.

17 DR. LIPPERT: We can get those numbers. We
18 actually don't have them currently.

19 MS. SHEALEY: Can we move on to discuss the
20 items that we need to discuss in Education? We cannot
21 hold a vote until we get the numbers. We cannot hold
22 a vote until we get them.

23 So at Agenda Review -- I'm sorry, there
24 were, I think, three items specifically pulled for --
25 two items specifically pulled for additional

1 discussion. Item No. 27 -- oh, I'm sorry, is removed
2 from the agenda.

3 I think the first one is item No. 34, the
4 approval -- requesting approval to move Pittsburgh
5 Westinghouse into District 7 of the WPIAL next year.
6 Any there comments or questions on that item?

7 DR. LIPPERT: Could I interrupt for one
8 second? I'm sorry. I had one correction before we
9 move into the actual questions. Can I do that now, if
10 that's okay?

11 MS. SHEALEY: Yes, please. I'm sorry,
12 Dr. Lippert.

13 DR. LIPPERT: Okay. If I could have you
14 turn to page 14 of 18 in the Committee on Education,
15 we need to make a correction to item No. 37, which is
16 the donation from the Pittsburgh Pirates to Pittsburgh
17 Spring Hill K-5. I'll wait until everybody gets
18 there.

19 Okay. So we should be on page 14 of 18,
20 item No. 37 at the bottom of the page. The first two
21 sentences, which would be the first four lines, we're
22 going to cross out the first four lines, which are the
23 first two sentences, and I'm going to read revised
24 sentences.

25 Okay. We're going to replace the first two

1 sentences with the following: "Resolved that the
2 Pittsburgh Board of Education authorizes the
3 district's proper officers to accept a donation of
4 \$40,000 from the Pittsburgh Pirates to Pittsburgh
5 Spring Hill K-5 as part of the festivities surrounding
6 the Pirates annual Roberto Clemente Day. The donation
7 includes two class sets of 35 iPads and two sink
8 stations, books for the library and a library cart."

9 And that would be the correction. I just
10 wanted to note for the public that the original item,
11 actually, was \$20,000, so there was more of a donation
12 than what we originally anticipated at Agenda Review.
13 Thank you.

14 MS. SHEALEY: Thank you, Dr. Lippert. It's
15 in Business.

16 We will -- item 34 is on the table for
17 discussion. Pittsburgh Westinghouse 6 through 12
18 associate member of District 7 WPIAL football for the
19 2014/'15 school year from student services. Any
20 questions, comments, discussion on this item?

21 Mr. Sumpter?

22 MR. SUMPTER: This item would have our
23 Westinghouse, Pittsburgh Westinghouse Academy football
24 leave the city league and move to District 7 of the
25 WPIAL. The major concern I have is that it may start

1 the demise of the city league. There is merit in
2 having or being a district in and of ourselves, which
3 we are District 8. Because of that, all of our teams,
4 either in District 8 or whichever level they qualify
5 for, would have automatic spots in state playoffs. By
6 moving out of the district, or if we didn't have a
7 district in and of our own, that possibility, it may
8 or may not occur. Having our own district is a
9 guarantee of going to the state playoffs; not having a
10 district, it's whether you win or lose.

11 So the concern I have, even though I
12 understand the safety concern of playing schools that
13 are of like size or like members on the team, I don't
14 know that this would necessarily rectify that
15 situation.

16 So the concern I have is basically for not
17 leading to the demise of the city league; however, the
18 experiences that I've seen so far, where, in football,
19 we're not as competitive as we probably could be or
20 should be in noticing some of the games have been
21 played already with WPIAL teams, and it doesn't matter
22 on which division you're in, there's a difference in
23 approach towards sports in the WPIAL, where you have
24 community teams or city teams with maybe one high
25 school, and the whole community supports that. And

1 some of the most important decisions made in the
2 smaller school district with four or five schools is:
3 Who is going to be the football coach? Whereas we
4 don't have the same criteria for hiring coaches, we
5 don't have the same -- I would say maybe preparation
6 or support for athletics as smaller schools, but
7 larger communities, whereas we're supporting
8 seven high schools, and all the other communities are
9 supporting one high school.

10 So whether or not this rectifies the
11 competitive edge or that, I'm not certain of, at this
12 point. It may lead to, perhaps, consideration of
13 maybe a board policy would say how many players should
14 be on a team to compete in football down the road, or
15 keeping that in mind, because there's other schools
16 within Western Pennsylvania that are facing the same
17 situation of not having enough players to compete.
18 And it's a hardship on those schools or any team that
19 doesn't have enough players to compete in football.
20 You need at least 11 for offence, 11 for defense and
21 folks to come in and play and take their place because
22 football is -- the nature of the game is: Folks will
23 get injured. So you need a full complement of
24 participants before you should even get on the field,
25 because other than that, you're putting children in

1 harm's way by having too few players, having them play
2 both sides of the ball and play when they -- if they
3 had a full complementary team, as far as enough
4 players, that may or may not come about. So I don't
5 necessarily see moving from District 8 to District 7,
6 whether that's going to really address the concern of
7 not having enough players, and whether those players
8 are put in harm's way because of that. Thank you.

9 MS. SHEALEY: You're welcome.

10 Any other discussion? Mr. McCrea?

11 MR. MCCREA: I'm just curious, do we have
12 any idea how many hours of instruction time the
13 children will lose by going outside of the city for
14 city --

15 DR. LIPPERT: I currently don't have that
16 information, but I'm sure we could figure it out,
17 based on their game schedule.

18 MR. MCCREA: I've seen Perry lose, like,
19 six hours last week alone on their football team, and
20 if they're going outside the city now, it's going to
21 get even worse, so --

22 MS. SHEALEY: Dr. Holley?

23 DR. HOLLEY: Can someone tell me, where
24 will they play? Will they still play their home games
25 at Cupples Field?

1 DR. LIPPERT: I did talk to Dr. Lane prior
2 to tonight's meeting, and she did indicate that there
3 was a request for home games to be played at
4 Westinghouse. But I'm not sure if a decision has been
5 made, whether they would still have their games at
6 Cupples, or whether we would move them to
7 Westinghouse.

8 MS. SHEALEY: Any other discussion on item
9 No. 30?

10 Mr. Brentley?

11 MR. BRENTLEY: I just want to take a second
12 to give folks just a quick overview.

13 First of all, I just believe that the
14 athletic program needs a complete overhaul. Over the
15 last eight years or so, we've watched the previous
16 administration cut things up, add things, change
17 qualifications on what kids can go to what school to
18 be a part of what team. And it's almost as if
19 everyone was kind of doing their own thing.

20 I support this item, as the chair of the
21 representative of District 8. And the reason why I
22 support it is that it was supported and recommended
23 by, I believe, the coaching staff there, so I'm
24 supportive because they are supportive. But it
25 requires our athletic department, along with a lot of

1 other things in this district, needs a complete
2 overhaul, needs a complete set of new eyes to look at
3 how we have it set up.

4 For instance, I remember the issue with
5 U-Prep. U-Prep is two or three other schools can
6 qualify to play. We still have one or two schools
7 that are out that I don't know if they have an
8 assignment to where they can play. And so there is no
9 consistency.

10 And so I support it because they support
11 it, but I'm hoping in the very near future, with new
12 board members coming on, many of them, I believe --
13 all of them are here, and with a new set of eyes and a
14 willingness to reach out to the community to find out
15 what the best recommendation would be for this
16 district and for its athletic programs. And I think
17 we can come up with something that should work. Thank
18 you.

19 MS. SHEALEY: You're welcome.

20 Mrs. Hazuda?

21 MS. HAZUDA: Does anyone know how long of a
22 commitment we have to make, if we join -- if
23 Westinghouse goes to WPIAL, how long do they have to
24 stay at WPIAL? Is it two years? Is that what --

25 MS. SHEALEY: Just -- for some reason, the

1 sound is not really good in here tonight. I'm just
2 going to repeat your question.

3 Do you -- can you hear me? I'm sorry. It
4 was the chatter that was killing.

5 How many years of a commitment is it to
6 move to District 7 for Westinghouse?

7 DR. WARE ALLEN: Dara Ware Allen, Assistant
8 Superintendent of Student Support Services.

9 Two years.

10 MS. HAZUDA: Okay. My personal thoughts
11 are that I will support this because the coaches are
12 requesting it, and for two years, we can give it a
13 try. But I also agree with what Mr. Sumpter had said.

14 And judging by the football scores this
15 past weekend, when you listened on Saturday, the
16 majority of the games were blowouts. So moving into a
17 division with smaller schools isn't necessarily going
18 to ensure success.

19 That said, I don't know why, now that
20 SciTech and U-Prep both go up to 12th grade, why we
21 don't look at restructuring that. But I will support
22 this for -- for tonight because they've requested it.
23 But if it doesn't work out, I think that might be
24 something we should be looking at.

25 MS. SHEALEY: Dr. Lippert? I'm sorry,

1 Dr. Lippert. I note that you're taking notes. The
2 third school in there is Obama. I think that
3 arrangement was three schools.

4 Mr. Brentley?

5 MR. BRENTLEY: And just in closing for me
6 on this issue is that one of the reasons why we are
7 considering or entertaining moving them into another
8 district or division is because we cannot forget, over
9 the last seven or eight years, policies made at this
10 board, and drawing and redrawing of district lines and
11 actually gutting Westinghouse, is why we're doing what
12 we're doing. Because if they were to stay in the city
13 league, they're unable to compete. It is my
14 understanding it was even difficult, at one point, for
15 them to even field a team.

16 And so for them to go up against somebody
17 else -- I mean, one of the city league teams, which it
18 can be perceived as one of the powerhouses, when you
19 drop them down, I think they're supposed to be similar
20 to weight, size and that sort of thing.

21 Listen, I -- I'm following the lead on the
22 coaches there. Everybody thinks that when our kids go
23 off into different divisions or when they move on to
24 different levels, and when we lose, we immediately
25 say, "We got to get our kids out of there. They can't

1 compete." Oh, how unfair to say that. Our kids are
2 capable, not only on the athletic side, but on the
3 academic side, as well.

4 And so we have to allow them to get out
5 there and feel and kind of learn. I believe the
6 Westinghouse Association has been supportive of it, as
7 well. And so this is the reason why I would support
8 it.

9 If it is, as Dr. Allen suggested, it's a
10 two-year term. What a wonderful opportunity to
11 reevaluate in two years. Thank you.

12 MS. SHEALEY: Mr. Sumpter?

13 MR. SUMPTER: I don't want to take too long
14 in talking about this. Most of the points I've said
15 already.

16 The issue is: Number of players. And if
17 they don't have enough numbers to compete in the city
18 league, that's not going to change if they go to the
19 WPIAL. Now, if they go to the WPIAL, or in the city
20 league but have enough players -- the issue is the
21 number of players.

22 The other thing is: Some of our teams have
23 already gone to the WPIAL in different spots, and I
24 believe the only success we've had has been in
25 swimming. Everything else, we've lost. And even if

1 we don't go to the WPIAL, if you just look at the
2 scores from when we have played teams in the WPIAL
3 this year, this year, some of our stronger teams in
4 the city, as was already mentioned, when you see
5 scores like 55 to nothing, and these are your better
6 teams in the district, then it's a matter of -- the
7 level of competition, to me, is different in the
8 WPIAL, where you're hiring a coach, you're putting all
9 the emphasis, you're pouring all the resources into
10 football, and you have a city to draw from, in most
11 instances, to field a team from. That's not the case
12 in a city league.

13 Being that it's two-year period and can be
14 re-examined, then you will know which way to go at
15 that point in time. But my point would be more so
16 that if you don't have enough players to field a team,
17 you shouldn't even be in any league playing anybody,
18 not in football.

19 So of course, we would have the time to
20 look at reconfigurations of teams, or have a better
21 understanding of what we could do to field enough
22 teams within the city league. It still may come down
23 to: We only have six teams. And they're comfortable
24 with that in the fact that they will play home and
25 away each other during the school year. That will

1 make up for the games that they wouldn't include
2 Westinghouse in the schedule.

3 So I'm only putting it out there to say
4 that it's more, to me, of a policy issue or concern
5 for the players' safety, not: Let's jump districts to
6 try to win. There's no guarantee that that's going to
7 happen. Thank you.

8 MS. SHEALEY: Mr. Brentley?

9 MR. BRENTLEY: Yeah, Dr. Lippert, can you
10 tell me, for CAPA, CAPA High School students can play
11 where?

12 DR. LIPPERT: They play at their home
13 school, which could be various schools.

14 MR. BRENTLEY: Okay. So they're not, as a
15 school, assigned to a particular school as their
16 eligibility?.

17 DR. LIPPERT: That's correct.

18 MR. BRENTLEY: Okay. Now, it may --
19 hopefully not at this meeting, because it seems like
20 this small issue will go on and on and on, but if
21 someone could look into, what would be the
22 possibilities of assigning CAPA students to
23 Westinghouse as their feeder for eligibility for
24 sports?

25 And that would solve a whole lot because,

1 if CAPA -- this is, like, a school without, you know,
2 a home school, so to speak, or a group of students
3 without a home school, that would allow another group
4 of students to be eligible there, and then it also
5 would help resolve some problems. So if somebody
6 could look into that. I don't believe it's a big
7 issue, I think it's a matter of a board recommendation
8 and a board policy just to simply make any student
9 that's interested can now be eligible to play on the
10 Westinghouse team.

11 I think -- and actually, it's not one of my
12 suggestions. It was suggested to me by folks on the
13 Westinghouse Alumni Association. And they mapped it
14 out where I think that was the only school left that's
15 not playing on a bigger school. So if somebody could
16 look into that, and if there is a possibility of a
17 motion or something for the board to recommend it, if
18 they would get back to us by next month, that would be
19 very helpful for me. Thank you.

20 MS. SHEALEY: Seeing nothing else, we will
21 move on to item -- go ahead, Mrs. Colaizzi.

22 MS. COLAIZZI: Not on this subject.

23 MS. SHEALEY: Thank you.

24 Item No. 38. A new Business -- I'm sorry,
25 to amend a New Business item, Committee on Education,

1 with New York University Metropolitan Center for Urban
2 Education for Pittsburgh Perry High School and school
3 performance. Previously approved by the board on
4 August 26, 2013.

5 Does anyone have any questions, comments?

6 Seeing none -- go ahead Dr. Holley.

7 DR. HOLLEY: I asked to have this pulled
8 because we didn't get any information on how well the
9 organization actually implemented their program into
10 the school last year. And I'm still waiting for the
11 information to come to us for this particular program.

12 DR. LIPPERT: Dr. Holley, in conversation
13 with Dr. Lane, I know that we're still working on an
14 actual report to share with the board, but I can share
15 that both Dr. Otuwa and the principal, Nina Sacco, do
16 feel as though the work there was beneficial last
17 year. We have some anecdotal survey results that
18 weren't in a complete report that we didn't want to
19 share with you, but both the school principal and
20 Dr. Otuwa recommended to Dr. Lane that she -- they do
21 believe we should go forward.

22 The proposal that supports this board tab
23 does, in fact, include metrics around 10 percent
24 improvement in their keystone exams, which are both
25 algebra and literacy, and some other metrics that the

1 group would be accountable for across their work would
2 be a reduction of 10 percent in suspensions, as well
3 as the chronic absentee rate. So we do feel as though
4 NYU is working with us, and we do make the
5 recommendation to the board to continue with this.

6 DR. HOLLEY: You know, my problem is, is
7 that I have no data to compare last year's efforts,
8 how much effort was made with the students last year,
9 as opposed to the year before. There's actually
10 nothing to compare, and there's no comparative data
11 to -- that I would use to support this.

12 So I'm going to have to ask Mrs. --
13 Dr. Otuwa to come to the mic and tell me why she
14 thinks this program should come back to us.

15 MS. OTUWA: We've already started the work
16 this year with NYU, and planning and setting the
17 process in place for them to help us with attendance,
18 discipline and student achievement. So if we do not
19 move further, that work will be over come
20 September 30th.

21 DR. HOLLEY: Okay. But exactly -- so
22 you're telling me that you're having them because of
23 the attendance? The attendance improved from 2012 to
24 2000 -- 2011/'12 to 2012/'13, in order to keep this
25 program?

1 MS. OTUWA: I'm not saying that.

2 What I'm saying is that we've already
3 started using -- working with them this school year.
4 We are still working on the report, like Dr. Lippert
5 said, to get a comprehensive evaluation, but I'm not
6 sure how effective that will be.

7 But moving forward, we have a baseline data
8 that we've shared with you, and we will be reviewing
9 that data every 90 days, every quarter with them, to
10 make sure that we are meeting the targets that we set
11 in order to meet the benchmark at the end of the year.

12 DR. HOLLEY: So in other words, you don't
13 have any definitive answer as to why you really want
14 to have this program again next year, other than you
15 started the work for this year?

16 MS. OTUWA: We know that the beginning of
17 the school last year, with the merger of Oliver High
18 School and Perry High School, that we needed to get
19 the discipline in place. That did help and support
20 the school in putting in a discipline plan, which I
21 was part of, and which they facilitated through
22 retreats and through teacher groups.

23 So implemented that process second quarter
24 last year, and that process was effective, that we did
25 reduce discipline referrals and discipline suspension,

1 and also, we implemented the electronics policy last
2 year, which we also started this year. So they were
3 working with us and supporting us in putting those
4 systems in place. So as we started at what we ended
5 last year -- actually, we started that work this year,
6 we know that we have data now to support what we're
7 doing, so we will -- I will be able to share that data
8 with you after 90 days.

9 DR. HOLLEY: So there's no data to share
10 with us on this particular program for this year from
11 last year? Which we spent a lot of money on. I know
12 a lot of it was grant money, but it's still -- it was
13 a substantial amount of money.

14 So we don't have any -- you don't have any
15 definitive data points to show us? Okay. Well --

16 DR. LIPPERT: I think one of the things,
17 Dr. Holley, that you're asking, the answer, in terms
18 of translating the student outcomes, achievement
19 outcomes, other than the discipline referral, the
20 answer is no. The reason is because the first year of
21 the program, the work was not based around student
22 outcomes in the first year. It was around putting
23 systems in place, such as a discipline referral system
24 that wasn't there, around training staff members,
25 around how do they have classroom management. So a

1 lot of the first year was around systems. And you
2 know better than anybody, that oftentimes in the first
3 year of implementation, it's setting the systems in
4 place.

5 And so this year, one of the focuses of the
6 work is to now link it to the student outcomes around
7 the 10 percent reduction in suspensions, attendance,
8 and then the actual academic improvement in the
9 keystone exams.

10 So I think part of the issue is that we
11 didn't link it in the first year to actual outcomes,
12 versus getting some of these systems in place, which
13 is why we're having some difficulty with NYU producing
14 the actual report to base it on outcomes.

15 DR. HOLLEY: Thank you.

16 MS. SHEALEY: Mr. Brentley?

17 MR. BRENTLEY: Yes. I just want to say I
18 support this item. But I also want to make it very
19 clear to Dr. Lippert, as well as the administration, I
20 am hoping that you are not tweaking or adjusting a
21 different set of qualifications for this consultant to
22 meet, because there are questions raised. We haven't
23 done it for a lot of the other consultants in the
24 past, and this is pennies compared to what we spent on
25 others.

1 The reason why I say that is, as a board
2 member, I've been on this board for 15 years, I can't
3 go everywhere at all times, so I kind of adopt one
4 school, and Perry, of course, as a personal reason, I
5 attended, family attended, et cetera, et cetera. And
6 so what little time extra I have, I do volunteer up
7 there. And it just needs a lot of work. You do not
8 put a consultant in a building for a year, and then
9 you say, "Work a miracle."

10 And then you come back, and when there are
11 no measurables, you then cut his or her dollars, and
12 very few people can measure something in a year's
13 time. And so at the end of this year, which will be
14 the second year, and I'm not sure if we're committing
15 the same dollars that were committed to the first
16 time, you can't expect this consultant to come in,
17 nationally known, and to clean up something we made
18 mistakes with, this board, for free, and then put some
19 ridiculous measurements out there when he or she don't
20 make it, and then we give them a bad evaluation and
21 say, "It wasn't working."

22 Look, we've made quite a few mistakes with
23 closing schools, combining schools. And the speed in
24 which we combined Oliver and Perry is unbelievable
25 because there's so many additional issues that all the

1 students need. Just recently, it is my understanding
2 there is still a little overtone of some neighborhood
3 rivalries that can get very, very personal. So no
4 consultant in the world can come in and operate at
5 that kind of atmosphere.

6 So we have -- there are a lot of dynamics
7 going on there. And so I am just one to tell you -- I
8 couldn't tell you -- I can't tell you anything about
9 the other consultants, but I can tell you their
10 presence, and I can tell you what some staff are able
11 to go and to pick their brains on certain things, just
12 having a different set of eyes there to help read the
13 board, so to speak, of what's going on is valuable.
14 And we should treasure it.

15 Yes, we should expect an outcome. Yes, we
16 should hold some to standard. But don't do anything
17 different here that you haven't done to any of these
18 consultants. And we got pages of consultants that run
19 in and out of this district, and we have never tried
20 to lay anything on them. And so I just want to say
21 that I'm supportive. I wish I had more time. I do
22 not have the expertise that they have, and we can only
23 hope that it can -- that it will help. But it's
24 just -- it is just a massive -- it's just massive.

25 And besides that, I don't like it when we

1 make these mergers and then we kind of leave the staff
2 out there, after you allow them to have access to
3 something. See, really, I believe that his services
4 should extend to Westinghouse, as well. Major issues
5 at Westinghouse. And so you have to find time.

6 And remember, because some of these
7 conditions are so bad, we're not in the business of
8 not saying, "No, you get this one and this one." They
9 need help in every area.

10 And so that's my concern. And I just
11 wanted to share that. I am supportive of it, and I
12 hope the administration continues to work with them
13 and allow them do it. But don't make them miracle
14 workers. They're not -- they can't come in, and in
15 two years, clean up, you know, a terrible decision
16 that we made to merge things without doing our -- our
17 work to make sure that it was going to fit right.

18 So thank you.

19 DR. HOLLEY: I just want to be very clear.
20 I'm about results. And the children in that school,
21 since we are now putting every child on the North Side
22 into one high school, I am very concerned about the
23 school not having what it needs and making sure that
24 all of the funds that we use for that school is going
25 to produce some results for the children. An

1 exorbitant amount of money was spent on this last
2 year. I supported this wholeheartedly last year, and
3 I'm supporting it this year only because the principal
4 and her desire to want to help the children in that
5 building, so -- and the staff.

6 So I want to be very clear, that I hold
7 everybody to the same standard. And to be very clear,
8 I also was very supportive of this particular group
9 coming into this district. But under no circumstances
10 am I going to stand back and say, "Well, it didn't
11 work. Oh well. We're just going to get
12 people another contract." I don't do that. I want to
13 see what the outcomes were, and I want to make sure
14 that the children in that school get what they
15 deserve. And that's just Regina, so --

16 MS. SHEALEY: Seeing no other discussion on
17 item No. 38, are there any other items in the
18 Committee on Education -- give me a second, let me
19 finish -- that anyone would like to ask questions
20 about or make comments on?

21 Mr. Brentley?

22 MR. BRENTLEY: Yes. I raised questions at
23 the Agenda Review, and I'll raise them again. On
24 page 11 of 18, No. 28, and that is the memorandum of
25 understanding with the A Plus organization, the Parent

1 Nation initiative equity office. And it sounds like
2 it's a wonderful thing.

3 But my concern is the question of the
4 bigger city-wide equity, or the term we often use, as
5 transparency, and are we applying it, or are we just
6 using it as talking points?

7 A Plus has been very, very active in the
8 district, active to a point where we have, in some --
9 my opinion, neglected others who have also wanted to
10 serve and to volunteer. And so I think we should kind
11 of look at ourselves as parents of the city's
12 children. And raising children, we should not be
13 selective in how we pick certain people to help us,
14 who are good and well-intended. And that's what we're
15 doing here.

16 A Plus has been very, very supportive, but
17 they've also had, you know, first place royalties for
18 years. We do different things with them, that --
19 we've advertised with them, we've partnered with them,
20 they call for a meeting, we're there with our
21 presentation. But at the same token, there are many,
22 many others.

23 There is, as I mentioned before, the chair
24 of this nation's largest and oldest civil rights
25 organization, Dr. Marilyn Barnett, who was chair of

1 the education committee of the NAACP. I was there
2 years ago, and she said, "I want to help. I'm
3 retired. I'm a former employee, as well. We did not
4 engage her and did not allow her.

5 There is a PIIN group, Pittsburgh -- I
6 think -- Pittsburgh Interfaith Impact Network group.
7 I mean, a real slice of Pittsburgh, along with racial
8 lines, gender line and religion. And we do not come
9 in and allow them to do these kinds of things.

10 And so I will not be supporting it, and I'm
11 encouraging my colleagues to do the same, until we can
12 develop something that would determine that we have
13 one set or one kind of memorandum of understanding,
14 and we apply it across the board. That's for any and
15 everyone who wants to help. I believe that everybody
16 wants to help. I believe that they're all concerned
17 about the -- about the children of Pittsburgh Public
18 Schools. But we, as a board, cannot get into a
19 position and a favoritism and putting one over the
20 other.

21 So I'm asking my colleagues that if we do
22 nothing else but not support it, but come back next
23 month with something that would be all-inclusive, and
24 I think that we would have -- we'd be able to make a
25 lot more friends by not being selective or, as some

1 say, you -- we treat some as if what they are offering
2 is more important than what the others have to offer.
3 And I never want to put myself in that position.
4 Everybody has something to offer to this district, and
5 we should find a way to use them.

6 Thank you.

7 MS. SHEALEY: Thank you, Mr. Brentley.

8 Mrs. Colaizzi?

9 MS. COLAIZZI: Thank you. It is on this --

10 MS. SHEALEY: Oh, I'm sorry.

11 Mrs. Colaizzi, I am so sorry to interrupt you, but
12 does anyone have any other comments or questions or
13 discussion on 28?

14 MS. COLAIZZI: It's on that one. That's
15 where I was going to go. And I apologize I was not
16 here for Agenda Review.

17 But before I make any comment, is there
18 something wrong with our sound system that we can
19 maybe correct? Because it's really whistling bad
20 here. Yeah, the feedback is annoying, to say the
21 least. But I'll continue, while that's being taken
22 care of.

23 So I do have a couple of questions on this
24 A Plus memorandum. But before I do that, I'd like to
25 make a comment about the PIIN. PIIN asked new board

1 members that are expected to come on in a few months
2 to sign something that says that they will not close
3 any schools, where elected officials do not answer to
4 any organization; they answer to the taxpayers and the
5 voters of this city. That is -- like, A Plus never
6 asked anybody to do anything of that sort.

7 So that has me a little bit upset because
8 you have an obligation, once you are sworn in on this
9 board, to be respectful of -- of what your duty is, as
10 an elected official, and who you answer to and why you
11 have the job you have. For any organization to ask
12 anybody to make an -- make a promise that they can't
13 make is a line that I think is incorrect for them to
14 have even asked people to do. But it's -- can't be
15 held to it, anyway, so it doesn't matter.

16 But if I could ask a few questions on the
17 A Plus memorandum, could somebody tell me: How were
18 the schools selected, please?

19 DR. LIPPERT: Yes. Some more
20 information -- I was able to get some more information
21 after Agenda Review to provide some clarification to
22 the board. A Plus received a million dollar grant
23 from the Heinz Foundation that is over a three-year
24 period. So this is actually the first priority set of
25 schools. And the vision is to add up to nine to ten

1 schools as the three-year process unfolds. So this is
2 the first set of schools.

3 The schools were prioritized based on the
4 community where students come from. So the Hazelwood
5 community is the priority focus. And the Hazelwood
6 students, unlike other neighborhoods in our district,
7 actually go to the five schools: Greenfield, Mifflin,
8 Minadeo, Montessori and Sterrett. And so that
9 population, because it's unique and it does span out
10 over these five schools, and also has an underserved
11 parent representation in the schools, parent organized
12 groups, like PSCC, the PTA, the PTO, that's one of the
13 reasons why the Hazelwood community and the schools
14 that their children go to were the first priority
15 schools.

16 And the vision, over time, in year 2 and
17 year 3, would be to look at other high-poverty schools
18 and add some other schools over time.

19 In the term of the schools that are
20 prioritized, Greenfield, Mifflin, Minadeo Montessori
21 and Sterrett, there are had to be some criteria in
22 place. So all schools have to have a well-established
23 parent-organized already-organized groups, including
24 PSCC, PTO, PTA, EFO representation, title 1
25 representation, and the second thing is the

1 willingness of the principal to be involved and the
2 willingness of the parents to be part of this and
3 partnership and also be trained.

4 So it was actually prioritized, based on
5 the community and the schools where the students go in
6 the community. And the vision, again, is to add other
7 schools over the course of the next two years.

8 MS. COLAIZZI: So did I understand you
9 correctly saying that the principals are in favor of
10 this memorandum?

11 DR. LIPPERT: It's one of the -- it's one
12 of the prerequisites or criteria. So they identify a
13 community, the Hazelwood community, and looked at
14 where the students in that community actually go,
15 which brings up the five schools that you're asked to
16 approve tonight as, kind of, the first-year focus.

17 And the principals in those schools have
18 expressed interest in working, as well as their parent
19 groups already in there. If something happens, let's
20 say Mifflin or Minadeo, for example, decides that they
21 can't commit to the training obligation, then they
22 would move to another school outside of the Hazelwood
23 community. But the first priority was to really focus
24 on that community.

25 MS. COLAIZZI: Okay. And then the -- you

1 mentioned that the PTOs, PTAs, PTGs, PSCCs, they are
2 in agreement with this thing?

3 DR. LIPPERT: Yes.

4 MS. COLAIZZI: Okay. So knowing that there
5 is a specific PTA, where I know there's an issue -- I
6 hate to put you on the spot, Dr. Lippert, I really do,
7 and I apologize, but I'm concerned. There's a serious
8 issue in one of our PTAs. And my concern would be:
9 How was that PTA's commitment addressed? How was that
10 addressed? How was that one -- I mean, I hate to be
11 specific. I don't want to be specific on which one.
12 I'm trying not to be.

13 DR. LIPPERT: Well, this applies to all of
14 the schools, not specifically the one you're speaking
15 about. But there's been pretty clear criteria around
16 who is responsible for developing the budget to
17 support activities that the parent group wants to
18 lead, who actually makes the final decision on money
19 that would support teacher training, as well as their
20 program. And no one individual is responsible for
21 receiving funds and/or making the decision to use
22 those funds.

23 MS. COLAIZZI: Okay. And then my other
24 question is: Can any of these schools pull out if
25 they want to?

1 DR. LIPPERT: The answer would be "yes".

2 MS. COLAIZZI: Okay. And what do they have
3 to do to pull out; do you know?

4 DR. LIPPERT: I can confirm, but
5 essentially, it would be through the principal. The
6 principal would notify A Plus Schools and we would
7 remove the school, and then we would look to replace
8 with another school in the first year.

9 MS. COLAIZZI: Okay. And Montessori is not
10 a feeder school of Hazelwood. How did Montessori get
11 chosen?

12 DR. LIPPERT: I don't have the actual
13 number, but the students from the Hazelwood community
14 do attend Montessori. And again, the students' --
15 parents of the Hazelwood students are
16 under-represented -- I can't speak tonight -- on any
17 of the parent-led groups in the school.

18 MS. COLAIZZI: I'm holding you to, if they
19 want to pull out, they're going to pull out. Thank
20 you.

21 MS. SHEALEY: Are you on that item, still?

22 DR. HOLLEY: Yes.

23 MS. SHEALEY: Dr. Holley?

24 DR. HOLLEY: Now that we know that it was
25 the Hazelwood community that you were trying to

1 support in parent engagement, my question is: Why
2 wouldn't you use the schools -- all of the feeder
3 schools that the children have to attend, such as the
4 children from Minadeo, they would then go to Sterrett,
5 that would be their feeder school, and then the feeder
6 school that would be Allderdice. So those two schools
7 were actually left out of giving that type of support.

8 MS. SHEALEY: I thought Sterrett was in.

9 DR. HOLLEY: Is Sterrett in there?

10 MS. SHEALEY: Yeah, Sterrett is in.

11 DR. HOLLEY: Why didn't they go to the high
12 school, which was Allderdice?

13 DR. LIPPERT: I don't have that answer, but
14 we can go back and actually look.

15 Just to repeat the schools again so
16 everybody is clear, it's Mifflin, Minadeo, Montessori,
17 Sterrett and Greenfield.

18 And I can follow up on, you know, if we
19 could actually consider, you know, moving a high
20 school in there, as well.

21 DR. HOLLEY: And my reason for the high
22 school is because that's where, typically, parents
23 really start to -- you know, the children take care of
24 it. But that's where we really need the parents to
25 become more involved and stay involved, once they get

1 into the high school areas. So I was wondering.

2 And do some of the students also attend

3 Brashear from Hazelwood?

4 DR. LIPPERT: I'll have to look.

5 DR. HOLLEY: Not anymore?

6 DR. LIPPERT: It's a great suggestion to
7 try to have a K-12 in the first year; you know what I
8 mean? From where kids go K-5, middle school and high
9 school. So we'll take a look into that. Thank you.

10 MS. SHEALEY: Mrs. Colaizzi?

11 MS. COLAIZZI: Thank you. Still on that,
12 will somebody please provide for me tomorrow how many
13 students from Hazelwood actually attend Montessori?
14 If I could get that information, please?

15 DR. LIPPERT: Yes. We'll follow up.

16 MS. COLAIZZI: Okay. And could you also
17 provide for me in the board update which ones have --
18 each of these schools have PTOs, PTAs, PTGs. I want
19 to know specifically which ones.

20 DR. LIPPERT: Yes.

21 MS. COLAIZZI: Thank you.

22 Thank you, Madam Chair.

23 MS. SHEALEY: Are there any other --

24 Mrs. Colaizzi? I'm sorry. Mr. Sumpter?

25 MR. SUMPTER: Thank you, Miss Shealey.

1 Point of order, on item No. 34, where we're talking
2 about approving Westinghouse, Pittsburgh Westinghouse
3 Academy 6 to 12 becoming an associate member of
4 District 7, this vote is an advisory vote to the PIAA
5 District 8 committee. They're the ones that make the
6 final vote on whether it is to move to the WPIAL.

7 When it first came up, we felt that this
8 issue should come before the board, and recommended
9 that it come before the board for a board vote. So
10 this vote recommends, or at least shows the position
11 of the board on the issue before the PIAA District 8
12 committee votes on it.

13 I'm not going to tell anybody how to vote
14 on this. Vote your own conscience. And I don't
15 think -- I think either way we go, the trial way may
16 be the best way to go, even though I might not support
17 that. But just to let you know the particulars and
18 the procedures of what this vote really is about.
19 Thank you.

20 MS. SHEALEY: Any other items, comments,
21 questions on the Committee on Education?

22 Seeing none, could I please get you to turn
23 to page 18 of 18, item No. 41? 18 students were
24 suspended four to ten days. Zero students suspended
25 for four to ten days and transferred to another

1 Pittsburgh Public School. One student expelled out of
2 school for 11 days or more. Zero students expelled
3 out of school for 11 days or more and transferred to
4 another Pittsburgh Public School.

5 Ms. Kramer, may we please have a roll call?

6 This is the entire packet.

7 MS. KRAMER: Okay. On the packet. I'm
8 sorry. Roll call vote, please.

9 Mr. Brentley?

10 MR. BRENTLEY: Yes on the report. I'll be
11 voting no on page 19, 28 A.

12 MS. KRAMER: Mrs. Colaizzi?

13 MS. COLAIZZI: Yes.

14 MS. KRAMER: Mrs. Fink?

15 MS. FINK: Yes.

16 MS. KRAMER: Mrs. Hazuda?

17 MS. HAZUDA: Yes.

18 MS. KRAMER: Dr. Holley?

19 DR. HOLLEY: Yes.

20 MS. KRAMER: Mr. Isler?

21 MR. ISLER: Yes.

22 MS. KRAMER: Mr. McCrea?

23 MR. MCCREA: Yes on the report as a whole.

24 And no on No. 34.

25 MS. KRAMER: Mr. Sumpter?

1 MR. SUMPTER: Yes on the report as a
2 whole. No on item 34.

3 MS. KRAMER: And Miss Shealey?

4 MS. SHEALEY: Yes.

5 MS. KRAMER: Thank you. The motion passes.

6 MS. SHEALEY: Thank you. Please turn to
7 the Report on Business and Finance that is before
8 you. Dr. Lippert has a correction.

9 DR. LIPPERT: If you could turn to page 7
10 of 10? We're going to be making a correction on item
11 No. 18. Page 7 of 10, item No. 18. The title of the
12 item is McGraw-Hill Education for Imagine It. And we
13 are going to be changing the amount, and also the fund
14 line. So I'm going to read those -- I'm going to read
15 that sentence to you.

16 The cost of this action shall not exceed
17 \$45,000 from account line 4600010 1100640. Thank you,
18 Mrs. Shealey.

19 MS. SHEALEY: You are welcome, Dr. Lippert.
20 Are there any comments, questions,
21 discussion on any items in the Report on Business?

22 Mrs. Fink? Oh, I'm sorry. Can I start up
23 here?

24 Mr. Brentley, did you have -- go ahead,
25 Mr. Brentley.

1 MR. BRENTLEY: Yes. Mr. Joseph, can you
2 just explain to me page 8 of 10, No. 20? And in
3 easy-to-understand terms.

4 MR. JOSEPH: Okay. So this is an action
5 that needs to be taken every time we sell a building
6 to maintain the tax exempt status of the bonds as we
7 pay down the debt.

8 MR. BRENTLEY: So what does this mean, in
9 terms of --

10 MS. SHEALEY: Mr. Brentley.

11 MR. BRENTLEY: What does this mean in terms
12 of dollars?

13 MR. JOSEPH: So in terms of dollars, the
14 resolution, I believe -- let me go and pull that out.

15 So in terms of dollars, it means that the
16 outstanding debt of the -- of the Schenley building,
17 which was \$2.67 million, would be -- we'd maintain the
18 tax exempt status on those bonds, and then the
19 remaining proceeds can be either placed in a debt
20 service fund or they can be used for our capital
21 reserve.

22 MR. BRENTLEY: So, Mr. Joseph, you can just
23 walk me through this again. We sold the building
24 roughly, what, 5.1?

25 MR. JOSEPH: 5.2.

1 MR. BRENTLEY: Okay. Thank you. So the
2 debt that was against the building is subtracted from
3 the 5.2, that balance is what we have? And you're
4 saying that we have an option of putting it against
5 the debt service of whatever?

6 What is that actual balance? And for lack
7 of a better term, what is our walk-away-with
8 money-in-pocket that we receive from the sale of the
9 historic Schenley building?

10 MR. JOSEPH: So our walk-away money that is
11 available immediately would be about \$2 million, so
12 \$1,994,398 that would be available to the district.

13 MR. BRENTLEY: Thank you.

14 I just want to say in closing that, to the
15 taxpayers, that is what a crime looks like. 1 --
16 \$2 million, when all the smoke clears, what we
17 received for Schenley. Amazing that no one, no one
18 called this board on that.

19 Thank you, so much, Mr. Joseph.

20 I will not be supporting this and will not
21 be supporting any item coming forth for Schenley until
22 we eventually get the full investigation as to how
23 this ever happened and who were involve and what
24 relationships did they have with maybe someone in this
25 building. You don't give away -- you don't give away

1 an asset and walk away with pennies. Thank you.

2 MS. SHEALEY: Mr. Joseph, when did Schenley
3 come back on the tax rolls?

4 MR. JOSEPH: It will come back on tax rolls
5 once the development is -- well, it comes back on tax
6 roles effective immediately. We'll receive the full
7 benefit once the redevelopment is completed.

8 MS. SHEALEY: Thank you, very much.
9 Mrs. Fink?

10 MS. FINK: Now that we have changed item
11 No. 18 and the cost has gone up, what -- the new fund
12 line for that is -- I know one fund line, which is our
13 mainstream budget.

14 What was the fund of the original item?
15 What fund was that?

16 DR. LIPPERT: That was actually the school
17 site-based budget, and that was an error. It should
18 have always been the budget line listed here -- well,
19 actually, it was going to go under the KTO grant, and
20 then we moved it to the general funds so that we could
21 use the KTO moneys for another purpose.

22 But the fund line listed here was by
23 mistake from the original item that you saw.

24 MS. FINK: All right.

25 MS. SHEALEY: Any other questions,

1 comments, discussion on the Business agenda?

2 Seeing none, Ms. Kramer, may we have a roll
3 call, please?

4 MS. KRAMER: Mr. Brentley?

5 MR. BRENTLEY: Yes on the report. I'll be
6 voting no on the stealing of Schenley High School,
7 which is page 8 of 10, No. 20.

8 MS. KRAMER: Thank you.

9 Mrs. Colaizzi?

10 MS. COLAIZZI: Yes.

11 MS. KRAMER: Mrs. Fink?

12 MS. FINK: Yes.

13 MS. KRAMER: Mrs. Hazuda?

14 MS. HAZUDA: Yes.

15 MS. KRAMER: Dr. Holley?

16 DR. HOLLEY: Yes on the report as a whole.
17 I'll be voting no on No. 20.

18 MS. KRAMER: Thank you.

19 Mr. Isler?

20 MR. ISLER: Yes.

21 MS. KRAMER: Mr. McCrea?

22 MR. MCCREA: Yes.

23 MS. KRAMER: Mr. Sumpter?

24 MR. SUMPTER: Yes.

25 MS. KRAMER: Miss Shealey?

1 MS. SHEALEY: Yes.

2 MS. KRAMER: Thank you. The motion passes.

3 MS. SHEALEY: Thank you, Mrs. Kramer.

4 Please turn to the Report on Human
5 Resources that is before you that includes addendums A
6 and B.

7 Are there any questions, comments or
8 discussion on this report?

9 Mrs. Colaizzi?

10 MS. COLAIZZI: I just want to express that
11 we have some wonderful people that are retiring, and I
12 would like to wish them well in their future.
13 Dave Miller is one of the people there that has come
14 to my home a million times to set up my technology,
15 and God bless him because he's made of gold. So I
16 wish everybody that has retired, I wish them all
17 well.

18 Thank you, Madam Chair.

19 MS. SHEALEY: You're welcome,
20 Mrs. Colaizzi.

21 Mr. Brentley, did I see your hand?

22 MR. BRENTLEY: Yes. I have quite a few to
23 mention. But I also want to wish all that are
24 retiring a wonderful, wonderful future.

25 And I want to raise my white flag about the

1 concern that we should have as we continue to see
2 high-quality, dedicated employees exiting this
3 district. And it should also be noted that this large
4 school district has yet to develop a professional exit
5 interview to at least peek into the minds of those who
6 are leaving.

7 What I've learned about a lot of
8 professionals is that when they see things moving in a
9 different direction that they're not able to support,
10 rarely will they say anything to -- some feel that it
11 could destroy their career, so they quietly exit. And
12 we have not developed a system that would allow them
13 some confidentiality in sharing with us on the way out
14 the door why they are leaving. Is there something we
15 can do better? How can we change? What would you
16 suggest? Where did we go wrong?

17 And so the only way you can get that real
18 brutal, open, honest response is you got to have an
19 independent company or an individual who would be
20 contracted with no ties to this board, no ties to
21 Broad or Gates, and allow them to be filtered into
22 this agency or company when they -- give them an
23 incentive, give them a gift card or something if they
24 would complete it. But we have to begin to ask
25 questions. Why are good, high-powered, quality

1 individuals leaving?

2 And that goes for this month, as well as
3 over the last seven to probably eight years since
4 we've made these major directional changes that have
5 been proven to be bad decisions.

6 So I would ask again if administration
7 would consider putting some kind of exit interview in
8 place. No, you won't get everybody to praise you, but
9 I would think that you would want to know where you're
10 going wrong and what others think of you as they move
11 on to their next phase in their lives.

12 And then finally, I will be abstaining on
13 this report. There are some concerns with a section
14 of this report. And to not go through the concerns,
15 it's best that I simply abstain until I can get a
16 better understanding on a few of these items. Thank
17 you.

18 MS. SHEALEY: You're welcome.

19 Any other questions or comments on the
20 Report on Human Resources?

21 Mr. McCrea?

22 MR. MCCREA: I always like to be last.

23 But I do have one comment that actually
24 goes back to business, as well. We passed a self
25 insurance rate, and we're talking about breast cancer

1 awareness. I want all the employees to be aware that
2 we do provide preventive insurance. That's what we
3 discussed in the insurance end of it, and that's what
4 we are discussing about in the breast cancer
5 awareness.

6 So I do think that that's a good time to
7 mention it. And not -- and, Mrs. Hazuda, it's not
8 just breast cancer, there's awareness for everything
9 that we could possibly make, just to make more healthy
10 employees, more happy employees.

11 And thanks to those employees that are
12 serving in the military for doing a good job. Thank
13 you.

14 MS. SHEALEY: You're welcome, Mr. McCrea.
15 Mrs. Kramer, may we have a roll call,
16 please?

17 MS. KRAMER: Mr. Brentley?

18 MR. BRENTLEY: Abstain.

19 MS. KRAMER: Mrs. Colaizzi?

20 MS. COLAIZZI: Yes on the report as a
21 whole. On page 18, No. 4, I abstain.

22 MS. KRAMER: Mrs. Fink?

23 MS. FINK: Yes.

24 MS. KRAMER: Mrs. Hazuda?

25 MS. HAZUDA: Yes.

1 MS. KRAMER: Dr. Holley?

2 DR. HOLLEY: Yes on the report as a whole.
3 I abstain on page 16, No. 2.

4 MS. KRAMER: Mr. Isler?

5 MR. ISLER: Yes.

6 MS. KRAMER: Mr. McCrea?

7 MR. MCCREA: Yes.

8 MS. KRAMER: Mr. Sumpter?

9 MR. SUMPTER: Yes on the report.

10 MS. KRAMER: Miss Shealey?

11 MS. SHEALEY: Yes.

12 MS. KRAMER: The report passes. Thank
13 you.

14 MS. SHEALEY: Mr. Sumpter?

15 MR. SUMPTER: Point of order, I'd like to
16 amend my vote on the -- I would like to amend my vote
17 on the Business section.

18 MS. KRAMER: Okay. What was the
19 correction, Mr. Sumpter?

20 MR. SUMPTER: Whichever item Schenley was.
21 Yes on the report as a whole. No on item 20.

22 MS. KRAMER: Okay. The motion still
23 passes. Thank you.

24 MS. SHEALEY: I would like to call the
25 board's attention to the financial statement and

1 report on the controller, both dated August 31st,
2 2013. Are there any questions?

3 Mr. Isler?

4 MR. ISLER: Thank you, Miss Shealey.

5 Mr. Joseph, we've talked at every board
6 meeting since the beginning of this fiscal year
7 because of the reassessments in the county about how
8 it was going to affect the school district budget.
9 Our general revenues are down, year-to-date.

10 Can you give us an idea of where we stand
11 for the year, what you anticipate, and if we are in a
12 position, as you prepare the next year's -- fiscal
13 year's budget, to talk about how the reassessments
14 have affected our tax collections?

15 MR. JOSEPH: So for the year-to-date, we're
16 about \$10 million behind where we would be on a
17 12-month roll-forward basis. This is largely due to
18 the appeals that have been happening and the erosion
19 in the total assessed value of the district.

20 Next month, I anticipate that we will be
21 adjusting our revenue projections for real estate
22 downward to correspond with -- at that point in time,
23 would have received about -- typically by September,
24 we would have received about 95 percent of our real
25 estate revenue, and we don't really receive that much

1 more revenue throughout the final three months of the
2 year. This will affect our projections going forward,
3 which I will have to adjust downward our revenue
4 productions going forward until such a time where we
5 have our real estate revenues stabilizing.

6 MR. ISLER: Thank you, Mr. Joseph. Just
7 two other quick questions.

8 Are our expenditures down? Are we trying
9 to keep our expenditures down, also?

10 MR. JOSEPH: Yes, we are.

11 MR. ISLER: And our earned income tax, has
12 it been negatively affected?

13 MR. JOSEPH: No, it hasn't. Our earned
14 income tax is actually --

15 MR. ISLER: Great. Thank you.

16 Thanks, Miss Shealey.

17 MS. SHEALEY: You're welcome.

18 And, Mr. Joseph, please forgive me if you
19 mentioned this -- and, Dr. Holley, could you turn your
20 mic off, please?

21 DR. HOLLEY: Oh, I'm sorry.

22 MS. SHEALEY: That's okay.

23 Will you need to -- this is not the best
24 word, but it's the only one that comes to mind --
25 hedge, as you set the millage for next year because of

1 the uncertainty of real estate appeals?

2 MR. JOSEPH: So I think I know where you're
3 going with this one. And the only ability that we
4 have to hedge would be to utilize the index. We
5 cannot exceed the index. So that would be the only
6 ability that we would have to hedge.

7 And based on the decrease -- the
8 substantial decrease in revenues, I strongly advise
9 that we do hedge against -- hedge our millage against
10 the loss in revenues.

11 MS. SHEALEY: So the appeal process has
12 negatively affected the district's income?

13 MR. JOSEPH: Yes, it has.

14 MS. SHEALEY: Okay. Thank you, Mr. Joseph.

15 Dr. Holley -- I'm sorry. Any other
16 questions or comments on the financial statements?

17 Dr. Holley?

18 DR. HOLLEY: I need to make an amendment to
19 my vote for in the Education section. I need to
20 abstain on page 4, No. 8. I'm sorry about that.

21 MS. KRAMER: Thank you. The motion still
22 passes.

23 DR. HOLLEY: Thank you.

24 MS. SHEALEY: Thank you.

25 I would like to call your attention to the

1 New Business items, and there are a plethora of them.

2 For the children in the audience, please
3 look up the word "plethora". That's a good word to
4 know.

5 The first we will start with is a
6 resolution for breast cancer awareness month.

7 Whereas October is breast cancer awareness
8 month, and whereas breast cancer affects one in eight
9 women in the United States, and whereas breast cancer
10 is second only to lung cancer in cancer deaths among
11 women in the United States, and whereas breast cancer
12 knows no boundaries with respect to age, race,
13 religion and socioeconomic status, and affects
14 everyone, not only the person diagnosed with the
15 disease, and whereas support for research and
16 treatment of breast cancer is of a paramount
17 importance

18 Now, therefore be it reserved as follows:
19 The Board of Public Education hereby recognizes and
20 supports breast cancer awareness month. All
21 stakeholders in the school district are urged to
22 support efforts to combat this deadly disease.

23 Is there a motion?

24 MR. MCCREA: So moved.

25 MR. ISLER: Second.

1 MS. SHEALEY: Mr. McCrea and Mr. Isler.
2 Any discussion on the motion?
3 Mrs. Kramer, may we please have a roll
4 call?
5 MS. KRAMER: Mr. Brentley?
6 MR. BRENTLEY: Yes.
7 MS. KRAMER: Mrs. Colaizzi?
8 MS. COLAIZZII: Yes.
9 MS. KRAMER: Mrs. Fink?
10 MS. FINK: Yes.
11 MS. KRAMER: Mrs. Hazuda?
12 MS. HAZUDA: Yes.
13 MS. KRAMER: Dr. Holley?
14 DR. HOLLEY: Yes.
15 MS. KRAMER: Mr. Isler?
16 MR. ISLER: Yes.
17 MS. KRAMER: Mr. McCrea?
18 MR. MCCREA: Yes.
19 MS. KRAMER: Mr. Sumpter?
20 MR. SUMPTER: Yes.
21 MS. KRAMER: Miss Shealey?
22 MS. SHEALEY: Yes.
23 MS. KRAMER: Thank you. The motion passes.
24 MS. SHEALEY: Thank you.
25 Our second New Business item of the

1 evening.

2 Resolved that the Board of Directors of the
3 School District of Pittsburgh authorizes its proper
4 officers to make a payment to the Pennsylvania School
5 Board Association. The board and the superintendent's
6 office will be sponsoring an orientation
7 September 24th, 25th and 26th, 2013 for the potential
8 board who are slated to take office in December 2013.

9 On September 24th and 26th, no costs will
10 be incurred, as PPS staffing will be providing the
11 training. On September 25th, which is today,
12 Pamela Price, PSBA, will be the main trainer for that
13 day. The board and the superintendent's office will
14 cover the cost of the one-day training fee of \$850
15 plus travel expenses. The total payment amount shall
16 not exceed \$1,450 from account lines 0100-08R-2310-330
17 and 1000-010-2360-330.

18 MR. ISLER: Move to approve.

19 MS. COLAIZZI: Second.

20 MS. SHEALEY: Isler and Colaizzi.

21 Any discussion on the motion?

22 Mr. Brentley?

23 MR. BRENTLEY: Yes, I support this
24 100 percent.

25 But I want to take a moment to kind of

1 remind the public that in less than three or four
2 months, we will have four new board members. And I
3 got to tell you, it is interesting, the kind of
4 commitment, work and time that these four individuals
5 have -- have put in already.

6 No, they haven't paid me -- did not pay me
7 to say this.

8 But I am -- I am speechless when I go to
9 certain community meetings, and they're there. When I
10 go to other community meetings across town, they're
11 there. And if I'm not mistaken, I believe they're
12 here tonight.

13 And so I just want to ask if those
14 potentially new board members, just raise your hand.
15 This is before anything happens, before you're sworn
16 in. I got to tell you, as a board member who has been
17 here for 16 years, I'm impressed at your commitment
18 thus far to the Pittsburgh Public Schools. And I am
19 hoping and praying that it will continue once you're
20 sworn in.

21 But the day that you're sworn in, which is
22 the first Monday in December, we're already going to
23 owe all of you a -- some overtime pay already because
24 you've already over committed yourselves already, and
25 it's a wonderful thing to do to our students.

1 So before we get moving into anything else,
2 I just want to say thank you, so much, and we
3 appreciate your commitment to the district before even
4 being officially sworn in. Thank you.

5 MS. SHEALEY: Seeing no other discussion,
6 Mrs. Kramer, may we have a roll call, please?

7 MS. KRAMER: Mr. Brentley?

8 MR. BRENTLEY: Yes.

9 MS. KRAMER: Mrs. Colaizzi?

10 MS. COLAIZZI: Yes.

11 MS. KRAMER: Mrs. Fink?

12 MS. FINK: Yes.

13 MS. KRAMER: Mrs. Hazuda?

14 MS. HAZUDA: Yes.

15 MS. KRAMER: Dr. Holley?

16 DR. HOLLEY: Yes.

17 MS. KRAMER: Mr. Isler?

18 MR. ISLER: Yes.

19 MS. KRAMER: Mr. McCrea?

20 MR. MCCREA: Yes.

21 MS. KRAMER: Mr. Sumpter?

22 MR. SUMPTER: Yes.

23 MS. KRAMER: Miss Shealey?

24 MS. SHEALEY: Yes.

25 MS. KRAMER: Thank you. The motion passes.

1 MS. SHEALEY: Thank you.

2 Mrs. Kramer, I think I need a point of
3 order because we've discussed this into my confusion.

4 So I have four motions sitting in front of
5 me. Am I reading one at a time, or should I just --
6 what am I doing?

7 MS. KRAMER: Mr. Sumpter, I believe, is
8 going to make a motion. And then I will go around.
9 This is for the PSBA offices. Mr. Sumpter is going to
10 make a motion authorizing the secretary to submit the
11 votes electronically, and then I will go around and
12 record each board member's vote for each of the
13 four offices. And I will read the names of the
14 candidates and allow you to vote for each named
15 candidate for each office; okay?

16 MS. SHEALEY: Go ahead, Mr. Sumpter.

17 MR. SUMPTER: I guess the attempt is for
18 one motion to cover all four elections, even though
19 they'll be done individually.

20 I move that the board of directors of the
21 School District of Pittsburgh direct its proper
22 officers to comply with the bylaws of the Pennsylvania
23 School Boards Association to cast a ballot
24 electronically for the following candidates for PSBA
25 no later than September 30th, 2013, president elect,

1 vice president, treasurer, at large representative for
2 the west.

3 MS. COLAIZZI: Second.

4 MS. KRAMER: Mr. Brentley?

5 MR. BRENTLEY: Yes.

6 MS. SHEALEY: No. No. No. Wait. It's
7 been moved and seconded. Don't we need discussion?

8 MS. KRAMER: Discussion.

9 MR. SUMPTER: We're going to just --

10 MS. SHEALEY: This is just to be able to --
11 yes.

12 There is no discussion on this? Okay.

13 MS. SHEALEY: Mr. Brentley?

14 Mrs. Colaizzi?

15 MS. KRAMER: Mr. Brentley?

16 MS. SHEALEY: He said "yes".

17 MS. KRAMER: Mrs. Colaizzi?

18 MR. BRENTLEY: This is just a motion for --

19 MS. COLAIZZI: Yes. Oh, yes. I'm sorry.
20 I lost you.

21 MS. KRAMER: Mrs. Fink?

22 MS. FINK: Yes.

23 MS. KRAMER: Mrs. Hazuda?

24 MS. HAZUDA: Yes.

25 MS. KRAMER: Dr. Holley?

1 DR. HOLLEY: Yes.

2 MS. KRAMER: Mr. Isler?

3 MR. ISLER: Yes.

4 MS. KRAMER: Mr. McCrea?

5 MR. MCCREA: Yes.

6 MS. KRAMER: Mr. Sumpter?

7 MR. SUMPTER: Yes.

8 MS. KRAMER: Miss Shealey?

9 MS. SHEALEY: Yes.

10 MS. KRAMER: Thank you. The motion
11 passes.

12 Now, I'm going to ask that each of you vote
13 for each of the offices. And I'm going to start with
14 the office of president elect.

15 The candidates for the office of president
16 elect of the PSBA are William S LaCoff and
17 Mark B. Miller. I will go around the table, and I'm
18 going to ask each of you to vote for one named
19 candidate.

20 MR. BRENTLEY: Question. Mr. Sumpter, you
21 are the PSBA representer. Who are you recommending
22 for this position? I know absolutely nothing about
23 any of these candidates.

24 Okay. It's right here.

25 But secondly, can you ask -- can you tell

1 me, out of the positions that are here, it appears
2 that most of the ones that we are recommending are all
3 men. Is there a reason that you can share with us why
4 there's no women representation in the
5 recommendations?

6 MR. SUMPTER: The only thing I can say is
7 that there was an endorsement committee, and
8 candidates apply individually for each position. The
9 materials that were passed out last week indicated
10 those that were endorsed by the endorsement committee
11 and those that weren't. But all the candidates that
12 applied for each position are listed. And for each
13 one, only one female applied out of all those
14 positions.

15 Now, there are at-large positions for other
16 parts of the state, and there may be some women
17 there. But for our end of the state, there was only
18 one that applied for at-large position.

19 But for the other positions, those are the
20 individuals that applied.

21 MR. BRENTLEY: Okay. And so what position
22 is there a woman on this ballot?

23 MR. SUMPTER: The at-large position.

24 MR. BRENTLEY: Okay. That is our -- that
25 is the final vote that we will take today; correct?

1 MR. SUMPTER: Yes.

2 MR. BRENTLEY: Okay. Thank you.

3 MS. SHEALEY: So, Mr. Brentley, you have

4 the floor to place a candidate.

5 MR. BRENTLEY: I will vote for

6 Mark B. Miller for president.

7 MS. KRAMER: Okay. Mrs. Colaizzi?

8 MS. COLAIZZI: Mark B. Miller.

9 MS. KRAMER: Mrs. Fink?

10 MS. FINK: Mark B. Miller.

11 MS. KRAMER: Mrs. Hazuda?

12 MS. HAZUDA: Mark Miller.

13 MS. KRAMER: Dr. Holley?

14 DR. HOLLEY: Mark B. Miller.

15 MS. KRAMER: Mr. Isler?

16 MR. ISLER: Mark B. Miller.

17 MS. KRAMER: Mr. McCrea?

18 MR. MCCREA: Mark B. Miller.

19 MS. KRAMER: Mr. Sumpter?

20 MR. SUMPTER: Mark B. Miller.

21 MS. KRAMER: And Miss Shealey?

22 MS. SHEALEY: Mark B. Miller.

23 MS. KRAMER: The board's vote for the

24 office of president elect shall be for Mark B. Miller.

25 The next office that we will be voting for

1 is the office of vice president of the PSBA. The
2 candidates for this office are Charles H. Ballard and
3 Larry B. Breech.

4 Are there any questions prior to me
5 recording the votes?

6 Okay. Mr. Brentley?

7 MR. BRENTLEY: Charles Ballard.

8 MS. KRAMER: Mrs. Colaizzi?

9 MS. COLAIZZI: Charles H. Ballard.

10 MS. KRAMER: Mrs. Fink?

11 MS. FINK: Charles H. Ballard.

12 MS. KRAMER: Mrs. Hazuda?

13 MS. HAZUDA: Charles Ballard.

14 MS. KRAMER: Dr. Holley?

15 DR. HOLLEY: Charles H. Ballard.

16 MS. KRAMER: Mr. Isler?

17 MR. ISLER: Charles Ballard.

18 MS. KRAMER: Mr. McCrea?

19 MR. MCCREA: Charles H. Ballard.

20 MS. KRAMER: Mr. Sumpter?

21 MR. SUMPTER: Charles H. Ballard.

22 MS. KRAMER: And Miss Shealey?

23 MS. SHEALEY: Charles Ballard.

24 MS. KRAMER: Okay. The board's vote for
25 the office of vice president of the PSBA shall be for

1 Charles H. Ballard.

2 The next office that we will be considering
3 is the office of treasurer of the PSBA, and the
4 candidates for treasurer are Norman B. Hasbrouck and
5 Otto W. Voit, III.

6 Mr. Brentley?

7 MR. BRENTLEY: Otto Voit, III.

8 MS. KRAMER: Mrs. Colaizzi?

9 MS. COLAIZZI: Otto W. Voit, III.

10 MS. KRAMER: Mrs. Fink?

11 MS. FINK: Otto W. Voit, III.

12 MS. KRAMER: Mrs. Hazuda?

13 MS. HAZUDA: Otto Voit.

14 MS. KRAMER: Dr. Holley?

15 DR. HOLLEY: Otto W. Voit, III.

16 MS. KRAMER: Mr. Isler?

17 MR. ISLER: Mr. Voit.

18 MS. KRAMER: Mr. McCrea?

19 MR. MCCREA: Otto W. Voit, III.

20 MS. KRAMER: Mr. Sumpter?

21 MR. SUMPTER: Auto W. Voit, III.

22 MS. KRAMER: And Miss Shealey?

23 MS. SHEALEY: Otto W. Voit, III.

24 MS. KRAMER: Okay. Thank you. The board's
25 vote for the office of treasurer shall be for

1 Otto W. Voit, III.

2 The last resolution is for the office of
3 at-large representative west of the PSBA. That's the
4 regional representative. And the candidates -- the
5 candidates for the at-large representative west are
6 Daniel J. O'Keefe and Stacey Thompson.

7 Are there any questions before I record the
8 vote for at-large representative?

9 MR. BRENTLEY: Yes. I'd just like to make
10 the comment that PSBA is an acronym for the
11 Pennsylvania School Board's Association. And how
12 wonderful it would be if we had a policy that would
13 make it mandatory, in terms of leadership, with women,
14 as well as men.

15 I understand the political process, and I
16 support it. But when you're dealing with the women
17 population, I'm sure, in this city and in this state,
18 it's close to, if not over, 50 percent. And
19 nationally, I'm sure it is much larger than that.
20 51 percent.

21 There is no way you can move with a ballot
22 and not make it mandatory or encourage women into
23 leadership. So Mr. Sumpter, who is our
24 representative, I will be moving off of your
25 recommended slate on this final vote to support the

1 only woman candidate on the entire ballot, and that is
2 Miss Stacey Thomas.

3 MS. KRAMER: Thank you, Mr. Brentley.
4 Mrs. Colaizzi?

5 MS. COLAIZZI: Daniel J. O'Keefe.

6 MS. KRAMER: Mrs. Fink?

7 MS. FINK: Daniel J. O'Keefe.

8 MS. KRAMER: Mrs. Hazuda?

9 MS. HAZUDA: Daniel O'Keefe.

10 MS. KRAMER: Dr. Holley?

11 DR. HOLLEY: Daniel J. O'Keefe.

12 MS. KRAMER: Mr. Isler?

13 MR. ISLER: Miss Thompson.

14 MS. KRAMER: Mr. McCrea?

15 MR. MCCREA: Daniel J. O'Keefe.

16 MS. KRAMER: Mr. Sumpter?

17 MR. SUMPTER: Daniel J. O'Keefe.

18 MS. KRAMER: And Miss Shealey?

19 MS. SHEALEY: Daniel J. O'Keefe.

20 MS. KRAMER: Okay. Daniel J. O'Keefe

21 received the majority of the votes, and the board's
22 vote for the office of at-large representative west
23 shall be for Daniel J. O'Keefe.

24 Thank you, and the votes will be submitted
25 electronically by the secretary as voted by the board.

1 Thank you.

2 MR. SUMPTER: Just as an aside, so that we
3 understand what just happened, this is the first time
4 we've ever done this procedure. And the reason is:
5 They want more participation in the voting process,
6 not just who shows up at the conference. So all
7 school boards throughout the entire state that are
8 members of PSBA went through this process, so you'll
9 have a more representative vote on the officers. It
10 is not just based on whether you show up at the
11 conference to vote then and there.

12 The other thing is that the current
13 president of PSBA is a female, a minority female,
14 Marcela Myers-Diaz. I forget her name. But there
15 have been several ladies that have been in the
16 leadership role at PSBA over the years that I've been
17 there. And I can think of four past presidents within
18 the last eight years have been female.

19 So it is represented, and the majority of
20 regional directors that show up for the PSBA meetings
21 are female. So just do not let people think that it's
22 one-sided or the other, but there's a big female
23 representation in PSBA.

24 Now, there might not be a big minority
25 representation, but there are females represented.

1 Thank you.

2 MS. SHEALEY: You're welcome, Mr. Sumpter.

3 Mrs. Hazuda?

4 MS. HAZUDA: Yes. Last month, when the
5 item came up that I questioned in the minutes, I was
6 not comfortable with the information that was
7 presented to us, and had hoped that it had been turned
8 to the appropriate staff members to investigate and
9 give us information in advance. So I had voted
10 against it; not that I was against the concept and the
11 work, but the lack of information. And so as a person
12 who voted against it, I am able to bring it to the
13 floor again. And so I would like to offer this
14 resolution to my fellow directors.

15 Resolved that the board of directors of the
16 School District of Pittsburgh authorize its proper
17 officers to accept a donation valued at \$4,000 in the
18 form of labor, materials and design improvements to
19 the Pittsburgh King pre-K to 8 ball field. This
20 donation is made possible through the Baseball
21 Tomorrow Fund operated by Major League Baseball, which
22 granted Urban Impact funding to improve services,
23 supplies and facilities used by youth participating in
24 Urban Impact. Pittsburgh King's ball field is one of
25 Urban Impact's sites for baseball programs for

1 students.

2 Resolved further that Urban Impact, through
3 its chosen contractors, sports turf specialties,
4 referred to Urban Impact by the Pittsburgh Pirates,
5 will provide the following improvements to Pittsburgh
6 King's field: One, professionally rebuild pitchers
7 mound to little league safety specifications with
8 clay, mix and rubber, a value of approximately
9 \$1,200. Two, rebuild infield by adding several inches
10 of infield mix and have it laser graded to improve
11 draining and overall safety, \$2,500 to \$3,000,
12 depending on how many truckloads of infield mix
13 ultimately are required.

14 Resolved finally that this work is provided
15 free of charge, increasing the value and utility of
16 the field. Pittsburgh Public Schools facilities
17 department staff have met with Urban Impact
18 representatives and the school principal to review and
19 advise on plans for the field improvements. It has
20 also been verified that all improvements will be on
21 district property.

22 MR. ISLER: Second.

23 MS. SHEALEY: Mr. McCrea provided the
24 second.

25 Mrs. Colaizzi?

1 MS. COLAIZZI: Can I ask for a
2 verification, please? Does the second have to also
3 come from you a --

4 MR. SUMPTER: No.

5 MRS. COLAIZZI: Thank you.

6 MS. KRAMER: No.

7 MS. HAZUDA: I would just like to say that,
8 as past president of the Beechview Athletic
9 Association, I know how hard folks work to keep fields
10 upgraded. And it's always a challenge on the
11 city's -- city park's budget to do what they can. And
12 being this is our field, that these folks are willing
13 to come in and do the work is very commendable and,
14 you know, I want to publicly thank them for their
15 support of our children in this neighborhood.

16 MS. SHEALEY: Mr. Brentley?

17 MR. BRENTLEY: Yes. I just want to say
18 this is one of the many, many votes that I just wish I
19 had a shield to, like, hide, because we're -- just out
20 of embarrassment.

21 To those in the viewing audience, if you
22 watched last month's meeting, I presented it. The
23 only thing that this agency wanted was a nod, a letter
24 of support. Their money, their people, their
25 personnel. That's all. And I think we went into a

1 half an hour, 20 minute full blown-out discussion
2 because I submitted it.

3 Here we are now doing the exact same thing
4 last week that we could have done, so that was 30
5 days -- nearly 30 days of precious time that this
6 nonprofit organization lost that they could have had
7 the field complete by now. There's an active group of
8 kids, 90 percent of them are Pittsburgh Public Schools
9 kids, that they are dedicated and committed to, and we
10 went through an unbelievable drawn-out discussion over
11 it.

12 I say that to say, in the very near future,
13 if folks are committed to children, do not get caught
14 up on the messenger, but concern yourself with the
15 message. The end of the day, the only thing they
16 wanted was to do the field so that our kids would
17 benefit from it. Don't get caught up on because I
18 presented it or somebody else presented it, and we
19 have to get super technical about it.

20 So it is one of the embarrassing,
21 embarrassing things that this board has to go
22 through -- go through. And what's the total amount?
23 \$4,000. Thank you.

24 MS. SHEALEY: Mrs. Colaizzi?

25 MS. COLAIZZI: Madam Chair, I apologize. I

1 know you want to go home as bad as I do.

2 But I cannot sit here and be treated as
3 though we were doing something horrible last month
4 when that's not the case. We weren't even sure the
5 property was owned by us, which was the debate. Once
6 that was clarified, we were clearly going to bring it
7 forward again. It was simply a matter of making sure
8 who owned what part of the property. We could not
9 make a decision on property that we didn't own. I
10 really don't care to have this discussion any further,
11 but I think that the public needs to know.

12 Now, I want to put the mask in front of me
13 because I'm embarrassed because the reality of it is
14 we -- we did not know who actually owned the
15 property. And we found out the property is shared by
16 two -- two public entities. Now that we know it, and
17 we know what's -- who owns what and what we can vote
18 on, we are doing what we were asked to do. So I don't
19 think what we did was so terrible.

20 MS. SHEALEY: Mrs. Kramer, may we please
21 have a roll -- Mrs. Hazuda?

22 MS. HAZUDA: Let me just say that maybe
23 this can be a reminder to all of us that when the
24 community reaches out to us to bring something forward
25 to the board, to share it with the administration so

1 that even if we're bringing it forward as
2 New Business, the administration has time to look it
3 over, have questions answered, we would have known who
4 that field -- we would have known the scope of the
5 work, which we didn't know last week -- last month.

6 So maybe this could serve as a reminder to
7 all of us that, perhaps, make a copy that you keep to
8 bring it forward as New Business, but as soon as it
9 comes into your hand, give it to the appropriate staff
10 member so that they can get all the questions answered
11 that might come up, and we'll know exactly what we're
12 voting for. Thank you, Madam Chair.

13 MS. SHEALEY: Mr. Brentley?

14 MR. BRENTLEY: I just want to just remind
15 folks, because it looks like it's going to be another
16 long drawn-out issue here, yes, it's helpful to do
17 that. But remember, this board -- and I've been here
18 for 15 years, where we voted on items, hundreds of
19 thousands of dollars, and then retroactively, we come
20 back -- after we spent it and already committed, then
21 we come back two or three months later, "Oops, we
22 forgot to change the date," and we voted on it.

23 This item was \$4,000. It was going for the
24 children in our district. It was a religious
25 nonprofit-based organization with a wonderful

1 reputation. And so if there was any time that we
2 could have kind of slide -- slid a little bit on some
3 of our procedures, this would have been the case. All
4 they wanted was a nod in approval so that they could
5 get in there and simply do the \$4,000 worth of work.

6 I am learning. I have a 14-year-old. But
7 this season, as we speak, is fall ball, so where
8 fields are used nowadays. What was shared with me is
9 the reason why we had to grab any and everybody.
10 "Mr. Brentley, this money will run out," or something,
11 they wouldn't have access to this money until the end
12 of -- past this month.

13 So I think after September -- oh, you
14 give -- and you can see -- and for the public, can you
15 clearly see that there's still anger at the fact that
16 we simply blew it. It is for our children. You have
17 to get past that, and yes, it was a clear embarrassing
18 move that we did last week. And let's hope that next
19 time, we put the children first, and not the politics
20 of this board. Thank you.

21 MS. SHEALEY: Mrs. Kramer, may we please
22 have a roll call?

23 MS. KRAMER: Mr. Brentley?

24 MR. BRENTLEY: Of course. Should have
25 voted for it last month.

1 MS. KRAMER: Mrs. Colaizzi?
2 MS. COLAIZZI: Abstain.
3 MS. KRAMER: Mrs. Fink?
4 MS. FINK: Yes.
5 MS. KRAMER: Mrs. Hazuda?
6 MS. HAZUDA: Yes.
7 MS. KRAMER: Dr. Holley?
8 DR. HOLLEY: Yes.
9 MS. KRAMER: Mr. Isler?
10 MR. ISLER: Yes.
11 MS. KRAMER: Mr. McCrea?
12 MR. MCCREA: Yes.
13 MS. KRAMER: Mr. Sumpter?
14 MR. SUMPTER: Yes.
15 MS. KRAMER: And Miss Shealey?
16 MS. SHEALEY: Yes.
17 MS. KRAMER: The motion passes. Thank you.
18 MS. SHEALEY: I am so afraid to ask. Does
19 anyone have any business that needs to come before
20 this board for a vote?
21 Seeing none, does anyone have any
22 announcements?
23 Mr. Brentley?
24 MR. BRENTLEY: Yes, I wanted to acknowledge
25 an article that was in the city paper last month. And

1 this was concerning a young man, Mr. Weller.
2 Mr. Weller is a substitute physical ed teacher in the
3 Pittsburgh Public Schools, but he is also an
4 accomplished battled MC. What does that mean? That
5 means these guys that go and battle each other into
6 rap. And I don't know, I have to learn from Mr. Isler
7 on a lot of this stuff, you know, the rap and hip hop,
8 I'm sure he's down with that.

9 But this man is very, very good. He's in
10 our district, and he's doing extremely well. And I
11 wanted to suggest -- and I'll give the article to the
12 administration -- that wouldn't it be a nice thing if
13 we could find a way -- because now, if I'm not
14 mistaken, he is one of four that I'm aware of that are
15 really -- that's out there with that rap. There's the
16 Wiz Khalifa, there's a Mac Millin -- Mac Miller.
17 Mac Miller.

18 He does know it. I told you

19 MR. ISLER: I can help you, Mr. Brentley.
20 I can help you.

21 MR. BRENTLEY: That's right. You're right.
22 He's a master MC. I keep forgetting. Okay. Okay.

23 Mac Miller? Mac Miller?

24 MR. ISLER: Mark Mark Mark Mark Mark Mark
25 Mark.

1 MR. BRENTLEY: I hear you.

2 Well, listen. This is a wonderful
3 opportunity, I think, for the district. There is
4 Wiz Khalifa, there's the Mac Miller, and Jasiri X is
5 nationally known, and -- oh, and there is a young man,
6 and I should have his name, but somebody can research
7 it, he is -- I know his first name is Jerome. He's a
8 graduate of Perry High School about ten years ago. He
9 is a rapper in China. And he's -- because he speaks
10 the language fluently. But he's from Pittsburgh, from
11 Perry High School.

12 And so if we can get the administration to
13 kind of dream a little, wouldn't it be nice if we
14 invited all of them to either do a PSA for our
15 Pittsburgh Promise or do a PSA, you know, maybe a
16 wake-up call, we've been doing a robo calls to some of
17 our kids who are having a problem getting up. They
18 won't listen when we call or administration call, but
19 if Jasiri X calls and puts together a little rap,
20 maybe it might work.

21 And then find a way to tie in Mr. Weller.
22 Now, he goes by the stage name of Real Deal. But I
23 think he has a story. He attended and graduated from,
24 I believe, Slippery Rock, he is in our buildings, he
25 is teaching, and according to the article, he's pretty

1 good with this freestyle.

2 And if somebody can talk to him, can you do
3 something that would maybe attract some of our
4 students and kind of get them excited about
5 education? So I'm asking: Do we dream a little and
6 tie into those individuals?

7 The last thing I wanted to mention was a
8 clipping -- and I think I lost it already. The
9 newspaper. Okay. Oh, there it is. Yeah. This
10 was -- I want to say thanks to a sportswriter
11 Mike White from the Post Gazette. September 13th, he
12 wrote a little blurb about a former Perry High School
13 player Greg McGhee. Excellent, excellent student, and
14 he's at Howard University. He's a quarterback. It
15 is -- Howard is a division 1 AA, doing very well, and
16 they wanted to give him some props for a good game
17 that he had. And nevertheless, he is a former
18 Pittsburgh Public School student. And Howard, of
19 course, is in HBCU doing extremely well.

20 And those are our students. And so we have
21 to find a way to continue to acknowledge them and to
22 continue to give them the props because their stories
23 could possibly turn around some of the students that
24 may be on the borderline of dropping out, may be on
25 the borderline of not giving their all.

1 And so I wanted to share that with them.
2 And congratulations to his parents and to all the
3 teachers who touch all their lives throughout the
4 district. Thank you.

5 MS. SHEALEY: You're welcome, Mr. Brentley.

6 I read that article, also, with great
7 interest, as a Howard University alum. And he
8 actually has a brother who is Perry's quarterback, I
9 believe, was said in the article. So they are two
10 quarterbacks. And his great sorrow, he mentioned in
11 the article, is that he doesn't get to come back and
12 watch his little brother play as often as he wants
13 because he's quarterback. And so it was a nice
14 article.

15 Anyone else? Dr. -- Mrs. Fink?

16 MS. FINK: You know, I can understand -- as
17 a board member of 34 years, I can understand why you
18 would want to promote local people who have done well.

19 However -- and I don't know the last two
20 fellows that you mentioned. But the first two,
21 Wiz Khalifa and Mac Miller, they're pretty famous. I
22 know who they are, I know what they do. And when we,
23 as educators, start promoting and glorifying young men
24 who preach the coolest thing is to get high on weed,
25 and every other sentence in their songs contains the

1 F word, I'm sorry, I think it's wrong. I don't think
2 we should be promoting these people. Marijuana is
3 illegal. And I don't want anything to do with any of
4 the kind of glorification that seems to be going on
5 around here for young people who have very different
6 standards than we do.

7 MS. SHEALEY: Thank you, Mrs. Fink.

8 Dr. Holley?

9 DR. HOLLEY: Yes. I just want to say
10 congratulations to the Pittsburgh Promise staff. This
11 week, we went to a very wonderful event, where they
12 told us about the -- gave us data on how well the --
13 our promise students are doing in college. As a
14 matter of fact, we have three students there that are
15 called Promise Scholars. One is attending Penn State,
16 he's a former graduate of Oliver High School. And two
17 young men from Obama International Studies, one is a
18 freshman at the University of Pittsburgh, and the
19 other is a freshman at Carnegie Mellon University.

20 But what really stood out was the number of
21 students that the Pittsburgh Promise has actually
22 helped to go to college. And I'm just so pleased with
23 the data that they showed. We can do better, and we
24 should be doing better, but I was just so pleased to
25 see the number of young people who have been supported

1 by that scholarship, and the work that they're doing
2 in college.

3 So I just want to say thank you to the
4 Pittsburgh Promise.

5 MS. SHEALEY: Thank you, Dr. Holley.

6 Seeing none, may I please have a motion?

7 MS. COLAIZZI: So moved.

8 MS. SHEALEY: Go ahead.

9 MR. SUMPTER. Excuse me. As always, we ask
10 people to invest in our children's future and give to
11 the Pittsburgh Promise to NEED, the Negro Educational
12 Emergency Drive, and to the Homewood Childrens
13 Village.

14 On October 3rd of this year is the day of
15 giving. And on that day, whatever donations are made
16 to the organizations who have submitted their
17 portraits to Pittsburgh Gives and to that effort will
18 have a matching gift given there. So if you --
19 whatever you provide, the Pittsburgh Foundation will
20 divide \$750,000 among the different nonprofits and be
21 able to match funds that are given on that day.

22 And that's October 3rd. And it's in that
23 24-hour period only. Thank you.

24 MS. SHEALEY: Mr. Isler?

25 MR. ISLER: Thank you. I just want to

1 reinforce what Mr. Sumpter said. I think the Promise
2 is phenomenal and what these students are doing is
3 phenomenal. But it is the lot of people who are
4 putting a lot of money into this organization. And I
5 think it's very, very important to thank them. The
6 staff works very, very hard, but the donations are
7 very, very important to keep the Promise moving.

8 And I think the other thing we need to
9 remind people -- and especially the business community
10 in this city -- that once these students graduate from
11 college, we would really like to see them employed. I
12 was at a recent event for Leadership Pittsburgh, and
13 there was a young lady who was a graduate of the
14 Pittsburgh Public Schools and of the Promise. These
15 students are phenomenal, and they deserve not only our
16 support for post-secondary education, they deserve our
17 support to continue to live and work in this city.
18 And I think that is a critical thing.

19 It's not just post-secondary education.
20 It's to make sure that they stay in this city, and we
21 benefit from their talents and their education.

22 Thank you, Miss Shealey.

23 MS. SHEALEY: Yes, Mr. Brentley, just give
24 me a second, please.

25 Mr. Joseph, to keep people in a city,

1 particularly young people, it's going to be important
2 that you do the best you can with our budget.

3 MR. JOSEPH: Noted.

4 MS. SHEALEY: Thank you, Mr. Joseph.

5 Mr. Brentley?

6 MR. BRENTLEY: Yeah, you know, I just want
7 to -- and, Jean, thank you for bringing that up,
8 because I want to agree with you. You know what? And
9 maybe let me rephrase that a little bit.

10 I am familiar with the rap and the
11 activities of one particular rapper that I mentioned,
12 Wiz Khalifa. I am not promoting what he's promoting.
13 But I am a -- I'm a father of a 14-year-old that's
14 forced to learn. And his national reputation, his
15 international reputation, the merchandising and the
16 mentioning of his name, it has to bring you to your
17 knees that he went to one of our schools.

18 And I'm separating his anti-women lyrics,
19 his N-word use, the promoting of the drugs, I am
20 separating -- and that's a hard thing for me to do.
21 I'm learning. I would normally just throw it all out
22 the window. But I'm learning, with the 14-year-old.

23 So you make a wonderful point. We should
24 not be promoting anyone who promotes that kind of
25 negative lifestyle that could play a negative role on

1 our students. But we still have something to say
2 about the success. I don't know how he was able to do
3 it. This song two years ago, black and gold, what?

4 MR. ISLER: Black and yellow.

5 MR. BRENTLEY: Black and yellow. You know,
6 that's right. Black and yellow. Hey, I don't --
7 look --

8 MS. COLAIZZI: What's scary is that you
9 know.

10 MR. BRENTLEY: The thing was just -- you
11 know, it's just unbelievable. So right now, you're
12 looking at someone who has played a masterful role in
13 marketing his ability to do the gangster stuff, turn
14 it on and off and still be able to do well.

15 So thank you for raising that point, and I
16 agree with you and staying with you 100 percent. I am
17 not here promoting any of that.

18 Now, the other ones I know about, the
19 Mac Miller has been a very clean -- thus far. And I
20 don't know, but I have to get to our rap expert a
21 little later. But I can say, Jasiri X --

22 MR. ISLER: Blue Slide Park, come on, you
23 know, Reynolds Market, we can do them all.

24 MR. BRENTLEY: Who's that?

25 MR. ISLER: Blue Slide Park, Reynolds

1 Market, we can do them all.

2 MR. BRENTLEY: I don't know. I'm sorry.

3 MS. COLAIZZI: Bill has them on his iPod.

4 MR. BRENTLEY: I want to clear -- I do know
5 about Jasiri X, who is also a former employee of this
6 district. Extremely positive music that he produces.

7 So thank you, so much, and I wanted to
8 clear that up for the record. Thank you.

9 MS. HAZUDA: Motion to adjourn.

10 MS. COLAIZZI: Second.

11 MS. SHEALEY: All in favor?

12 (Thereupon, there was a chorus of ayes.)

13 MS. SHEALEY: Opposed same sign?

14 (No response.)

15 MS. SHEALEY: This meeting is adjourned.

16 - - -

17 (Thereupon, at 9:04 o'clock p.m., the
18 Public Hearing was adjourned.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Jessica Fisher, the undersigned, do hereby
3 certify that the foregoing eighty seven (87) pages are
4 a true and correct transcript of my stenotypy notes
5 taken of the Legislative Meeting, held in the
6 Pittsburgh Board of Public Education Administration
7 Building Board Room, on Monday, September 25, 2013.

8

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10 Jessica Fisher, Court Reporter

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PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

September 25, 2013

Regular Meeting

ROLL CALL

APPROVAL OF MINUTES: August 21, 2013

COMMITTEE REPORTS

- A. Committee on Education
- B. Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

September 25, 2013

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account number, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. CONSULTANTS/CONTRACTED SERVICES

RESOLVED, that the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into contracts with the following individual for the services and fees set forth in subparagraph A, inclusive:

- A. **RESOLVED**, That the Board of Directors adopt the following Pittsburgh-Mt. Oliver Intermediate Unit #2 Authorization is requested to enter into contract with Sister Marie Margaret Wolf, S.C., to work with the teachers in the Diocese of Pittsburgh Elementary Schools within the PMOIU2 region.

Sister Marie Margaret will serve as an academic coach and will work up to one hundred and eighty, seven-hour days for one year at the rate of \$300 per day during the 2013-2014 school year.

Total payment is not to exceed \$54,000.00 from account
10.2270.329.100.018.000.

Respectfully submitted,

Chairperson
Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

September 25, 2013

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. PAYMENTS AUTHORIZED

RESOLVED, that the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments for services for professional development, travel cost and equipment associated with the training set forth in subparagraph A, inclusive:

- A. It is recommended that the list of payments made for the month of August 2013 in the amount of \$420,782.24 be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code.

(Information is on file in the Business Office of the Intermediate Unit)

II. GENERAL AUTHORIZATION

RESOLVED, that the board of directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments, set forth in the following sub paragraphs A and B inclusive:

- A. **RESOLVED**, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to enter into an agreement with AMCA Systems, LLC for the period October 1, 2013 through September 30, 2014 to provide COBRA administration services to the Intermediate Unit for its group Dental health plan under the Health Care Portability and Accountability Act of 1996. The rates charged to the Intermediate Unit, and billed monthly, will be \$3.00 per individual billed. AMCA will also collect a fee of 2.0% of the amount billed from each individual enrolled in the plan for the duration of their enrollment in the program.

Total amount not to exceed \$180.00 from account
10.2500.390.010.111.000.

- B. **RESOLVED**, that the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to amend Item #3, Committee on Education, General Authorization previously amended by the Board on April 24, 2013. (Original approval date of August 22, 2012, Item #2, Committee on Education). This amendment is in relationship to Pittsburgh Public Schools Item #25.

REASON FOR AMENDMENT:

Funds that were originally set-aside in the 2012-2013 Title I budget for Supplemental Education Services and School Choice were not fully utilized through June 30, 2013. As a result, the remaining funds are required to be shared with the non-public schools. The total amount of this increase is \$266,716.00

ORIGINAL ITEM:

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to enter into an agreement with the School District of Pittsburgh, in the amount of \$1,193,656, whereby the Intermediate Unit will provide Title I administrative, instructional, and other program services to eligible non-public schools within the City of Pittsburgh under the equitable participation provisions of the No Child Left Behind Act of 2001. Contract period to be July 1, 2012 through August 31, 2014.

AMENDED ITEM:

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to enter into an agreement with the School District of Pittsburgh, in the amount of \$1,460,372, whereby the Intermediate Unit will provide Title I administrative, instructional, and other program services to eligible non-public schools within the City of Pittsburgh under the equitable participation provisions of the No Child Left Behind Act of 2001. Contract period to be July 1, 2012 through August 31, 2014.

Respectfully submitted,

Mr. Floyd McCrea
Chairperson
Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR
OF THE INTERMEDIATE UNIT

From the Executive Directors
to the
IU Board of Directors

September 25, 2013

DIRECTORS:

The following personnel matters are recommended for action by the Board:

I. NEW HIRE

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Vice</u>
Slingwine, Kelly	Secondary Math Specialist Master Schedule Step 1, \$40,451	10/08/13	New Program
Shook, Stephanie	Reading Specialist Master Schedule Step 1, \$40,451	09/26/13	Need for Service Increased
Thomas, Carly	Reading Specialist Master Schedule Step 1, \$40,451	10/03/13	B. Oswald Retired
Bellesis, Christine	Reading Specialist Master Schedule Step 3, \$46,971	09/26/13	Need for Service Increased

Respectfully submitted,

Dr. Linda S. Lane
Secretary

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

September 25, 2013

FINANCIAL STATEMENTS

For

August 2013

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS
FOR MONTH ENDING AUG 31, 2013

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
CURRENT ASSETS				
Cash	\$ 2,114,583.88	\$ 6,008,819.30	\$ 117,174.63	\$ 8,240,577.81
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 2,277,764.12	\$ 34,694.70		\$ 2,312,458.82
Intergovernmental Accts. Receivable	\$ 104,294.60	\$ -		\$ 104,294.60
TOTAL CURRENT ASSETS	\$ 4,496,692.60	\$ 6,043,514.00	\$ 117,174.63	\$ 10,657,381.23
TOTAL ASSETS	\$ 4,496,692.60	\$ 6,043,514.00	\$ 117,174.63	\$ 10,657,381.23
CURRENT LIABILITIES				
Accounts Payable	\$ 1,014,504.88	\$ 7,000.00	\$ -	\$ 1,021,504.88
Payroll Accruals and Withholdings			\$ 117,174.63	\$ 117,174.63
Compensated Absences				\$ -
Deferred Revenues	\$ 1,460,719.95			\$ 1,460,719.95
TOTAL CURRENT LIABILITIES	\$ 2,475,224.83	\$ 7,000.00	\$ 117,174.63	\$ 2,599,399.46
FUND EQUITY				
Reserve for Encumbrances	\$ -			\$ -
Unreserved Fund Balance (unaudited)	\$ 1,752,563.10	\$ -		\$ 1,752,563.10
Current Year Revenues in Excess of Expenditures	\$ 268,904.67	\$ 6,036,514.00		\$ 6,305,418.67
Invested in Equipment	\$ -			\$ -
TOTAL FUND EQUITY	\$ 2,021,467.77	\$ 6,036,514.00	\$ -	\$ 8,057,981.77
TOTAL LIABILITIES AND FUND EQUITY	\$ 4,496,692.60	\$ 6,043,514.00	\$ 117,174.63	\$ 10,657,381.23
Check Balance	\$ -	\$ -	\$ -	\$ -

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS
FOR THE MONTH ENDING AUG 31, 2013

8/31//2013

CASH ACCOUNTS
(All Funds)

Citizens Bank \$ 7,396,383.50

PNC Bank \$ 844,194.31

TOTAL CASH ACCOUNTS \$ 8,240,577.81

INVESTMENT ACCOUNTS
(All Funds)

Pa. Local Government
Investment Trust \$ 934,283.41

Pa. School District
Liquid Asset Fund \$ 1,378,175.41

TOTAL INVESTMENT ACCOUNTS \$ 2,312,458.82

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
EXPENDITURE ANALYSIS
GENERAL FUND
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END
As of Aug 31, 2013

	YEAR END 6/30/2010	YEAR TO DATE 6/30/2011	YEAR TO DATE 6/30/2012	YEAR TO DATE 6/30/2013	YEAR TO DATE 8/31/2013
1000 INSTRUCTION					
100 Personnel Services-Salaries	\$ 1,674,730.84	\$ 1,631,340.58	\$ 1,703,394.64	\$ 1,455,318.32	\$ 25,170.83
200 Personnel Services-Benefits	\$ 565,070.81	\$ 643,795.22	\$ 691,313.54	\$ 483,085.77	\$ 50,498.85
300 Professional/Technical Services	\$ 94,339.50	\$ 140,805.15	\$ 293,430.37	\$ 76,897.52	\$ 1,240.00
400 Purchased Property Services	\$ -		\$ 3,239.70	\$ 1,077.84	\$ 250.00
500 Other Purchased Services	\$ 864,844.68	\$ 905,377.25	\$ 1,203,882.34	\$ 664,647.81	\$ 90,288.58
600 Supplies	\$ 269,990.82	\$ 761,986.03	\$ 1,171,153.05	\$ 191,079.26	\$ 30,373.93
700 Property	\$ 44,793.00	\$ 820,630.26	\$ 287,847.71	\$ -	\$ 1,829.00
800 Other Objects	\$ 89.00	\$ 272.33	\$ 457.00	\$ 89.00	\$ -
900 Other Uses of Funds	\$ -				
TOTAL INSTRUCTION	\$ 3,513,858.65	\$ 4,904,206.82	\$ 5,354,718.35	\$ 2,872,195.52	\$ 199,651.19
2000 SUPPORT SERVICES					
100 Personnel Services-Salaries	\$ 1,686,076.44	\$ 1,523,815.70	\$ 1,316,984.08	\$ 1,240,489.83	\$ 54,821.01
200 Personnel Services-Benefits	\$ 640,398.26	\$ 656,285.58	\$ 589,148.66	\$ 545,152.73	\$ 73,014.33
300 Professional/Technical Services	\$ 155,759.19	\$ 100,313.17	\$ 225,052.11	\$ 287,538.67	\$ 5,746.80
400 Purchased Property Services	\$ 60,067.95	\$ 66,895.92	\$ 108,394.50	\$ 99,573.40	\$ 13,086.23
500 Other Purchased Services	\$ 118,980.05	\$ 69,471.21	\$ 113,476.10	\$ 80,235.08	\$ 14,953.97
600 Supplies	\$ 79,189.06	\$ 81,508.39	\$ 47,213.41	\$ 32,688.50	\$ 17,274.00
700 Property	\$ 8,710.00	\$ 14,724.16	\$ 7,244.00	\$ 10,228.22	\$ 3,844.00
800 Other Objects	\$ 2,080,173.77	\$ 1,196,435.35	\$ 923,850.58	\$ 10,517.09	\$ 4,469.80
900 Other Uses of Funds					
TOTAL SUPPORT SERVICES	\$ 4,829,354.72	\$ 3,709,449.48	\$ 3,331,363.44	\$ 2,306,423.52	\$ 187,210.14
3000 OPERATION OF NON-INSTRUCTIONAL SERVICE					
100 Personnel Services-Salaries	\$ 15,415.00	\$ 16,031.60			\$ -
200 Personnel Services-Benefits	\$ 2,199.04	\$ 2,119.77	\$ 148.00	\$ 1,211.10	\$ -
300 Professional/Technical Services	\$ -		\$ 3,925.00	\$ 11,477.50	\$ -
400 Purchased Property Services	\$ -				\$ -
500 Other Purchased Services	\$ -			\$ 115.44	\$ -
600 Supplies	\$ 11,940.21	\$ 20,891.49	\$ 15,206.34	\$ 15,976.15	\$ -
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$ 29,554.25	\$ 39,042.86	\$ 19,279.34	\$ 28,780.19	\$ -
5000 OTHER EXPENDITURES AND FINANCING USES					
900 Other Uses of Funds	\$ 356,503.03	\$ 741,689.84	\$ 346,815.36	\$ 127,545.50	\$ -
TOTAL OTHER EXPENDITURES AND FINANCING USES	\$ 356,503.03	\$ 741,689.84	\$ 346,815.36	\$ 127,545.50	\$ -
TOTAL GENERAL FUND EXPENDITURES	\$ 8,729,270.65	\$ 9,394,389.00	\$ 9,052,176.49	\$ 5,334,944.73	\$ 386,861.33

Date: 09/18/13

Time: 11:33:11

Ending Date: 08/31/13

Pittsburgh-Mt Oliver IU 2

Account Summary Report 2013-2014

Expenditure Accounts - with Activity Only

Page: 1

BAR020

board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,938,674.00	25,170.83	14,432.80	0.00	1,913,503.17
200 Personal Services -	1,052,157.00	50,498.85	44,966.38	0.00	1,001,658.15
300 Purchased Professional And	192,000.00	1,240.00	1,240.00	72,210.00	118,550.00
400 Purchased Property Services	2,500.00	250.00	250.00	0.00	2,250.00
500 Other Purchased Services	890,565.00	90,288.58	79,256.53	0.00	800,276.42
600 Supplies	220,317.00	30,373.93	29,970.16	4,003.43	185,939.64
700 Property	33,000.00	1,829.00	1,829.00	0.00	31,171.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00
1000 Function (E) Total	4,329,213.00	199,651.19	171,944.87	76,213.43	4,053,348.38
2000 Support Services					
100 Personnel Services -	1,176,363.00	54,821.01	25,563.12	0.00	1,121,541.99
200 Personal Services -	781,098.00	73,014.33	62,537.22	0.00	708,083.67
300 Purchased Professional And	183,511.00	5,746.80	3,551.80	356,530.00	-178,765.80
400 Purchased Property Services	124,600.00	13,086.23	6,804.03	35,039.09	76,474.68
500 Other Purchased Services	108,600.00	14,953.97	13,862.21	440.59	93,205.44
600 Supplies	86,700.00	17,274.00	7,835.43	744.00	68,682.00
700 Property	14,000.00	3,844.00	3,844.00	0.00	10,156.00
800 Other Objects	8,000.00	4,469.80	4,348.55	0.00	3,530.20
2000 Function (E) Total	2,482,872.00	187,210.14	128,346.36	392,753.68	1,902,908.18
3000 Oper Of Noninstructional Svcs					
300 Purchased Professional And	9,000.00	0.00	0.00	8,250.00	750.00
600 Supplies	20,000.00	0.00	0.00	0.00	20,000.00
3000 Function (E) Total	29,000.00	0.00	0.00	8,250.00	20,750.00
5000 Other Expenditures And					
900 Other Uses Of Funds	355,322.00	0.00	0.00	0.00	355,322.00
5000 Function (E) Total	355,322.00	0.00	0.00	0.00	355,322.00
10 Fund (E) Total	7,196,407.00	386,861.33	300,291.23	477,217.11	6,332,328.56
Report Totals	7,196,407.00	386,861.33	300,291.23	477,217.11	6,332,328.56

Date: 09/18/13

Time: 11:33:45

Ending Date: 08/31/13

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2013-2014
Revenue Accounts - with Activity Only

Page: 1

BAR020

board report

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	0.00	0.00	38.72	12.17	-38.72
6800 Revenues From Intermediate	1,555,392.00	0.00	0.00	0.00	1,555,392.00
6900 Other Revenue From Local	420,322.00	0.00	60,800.00	60,800.00	359,522.00
7700 Revenue For Non-public	2,821,930.00	0.00	423,148.94	423,148.94	2,398,781.06
7800 Subsidies For State Paid	373,659.00	0.00	17,804.00	8,902.00	355,855.00
8500 Restricted Grants-in-aid From	1,266,805.00	0.00	0.00	0.00	1,266,805.00
8700 Unassigned	0.00	0.00	199,271.12	159,935.71	-199,271.12
10 Fund (R) Total	6,438,108.00	0.00	701,062.78	652,798.82	5,737,045.22
23 Fund 23					
7200 Subsidies For Specific	0.00	0.00	631,278.00	631,278.00	-631,278.00
23 Fund (R) Total	0.00	0.00	631,278.00	631,278.00	-631,278.00
24 Fund 24					
7300 Subsidies For Non-educational	0.00	0.00	4,929,292.00	4,929,292.00	-4,929,292.00
24 Fund (R) Total	0.00	0.00	4,929,292.00	4,929,292.00	-4,929,292.00
25 Institutionalized Children's					
7200 Subsidies For Specific	0.00	0.00	475,944.00	475,944.00	-475,944.00
25 Fund (R) Total	0.00	0.00	475,944.00	475,944.00	-475,944.00
Report Totals	6,438,108.00	0.00	6,737,576.78	6,689,312.82	-299,468.78

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

September 25, 2013

TRAVEL

For

August 2013

PITTSBURGH-MT OLIVER INTERMEDIATE UNIT #2
 ANALYSIS OF TRAVEL COST
 FOR THE MONTH ENDING
 AUGUST 31, 2013

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
LINDA BAEHR	PAIU FALL CONFERENCE STATE COLLEGE, PA	10/09-11/2013	\$ 75.00		
KATHLEEN REIM	SPAC CONFERENCE SEVEN SPRINGS, PA	07/16-17/2013			\$ 70.92

TRANSCRIPT OF PROCEEDINGS

— — —

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
LEGISLATIVE MEETING
WEDNESDAY, SEPTEMBER 25, 2013
9:05 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

— — —

BEFORE:

SHARENE SHEALEY, BOARD PRESIDENT
THOMAS SUMPTER, FIRST VICE PRESIDENT
WILLIAM ISLER, SECOND VICE PRESIDENT
MARK BRENTLEY
THERESA COLAIZZI
JEAN FINK
FLOYD McCREA
SHERRY HAZUDA
DR. REGINA B. HOLLEY

MEMBERS ABSENT:

— — —

ALSO PRESENT:

DR. JERRI LIPPERT	MS. ERRIKA FEARBRY JONES
MR. RONALD JOSEPH	MS. JOCELYN KRAMER
MS. LINDA BAEHR	MS. JODY SPOLAR
MS. CAROL BARONE MARTIN	DR. DARA WARE ALLEN
MS. CHRISTIANA OTUWA	MR. DAVID MAY STEIN
MS. MARY JANE CONLEY	

— — —

REPORTED BY: JESSICA FISHER
PROFESSIONAL COURT REPORTER

COMPUTER-AIDED TRANSCRIPTION BY
MORSE, GANTVERG & HODGE, INC.
PITTSBURGH, PENNSYLVANIA
412-281-0189

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. SHEALEY: Excuse me. Excuse me. I'd
3 like to call the September 25th, 2013 meeting of the
4 Pittsburgh Mt. Oliver Intermediate Unit to order.

5 Mrs. Kramer, may we please have a roll
6 call?

7 MS. KRAMER: Mr. Brentley?

8 MR. BRENTLEY: Here.

9 MS. KRAMER: Mrs. Colaizzi?

10 MS. COLAIZZI: Here.

11 MS. KRAMER: Mrs. Fink?

12 MS. FINK: Still here.

13 MS. KRAMER: Mrs. Hazuda?

14 MS. HAZUDA: Here.

15 MS. KRAMER: Dr. Holley?

16 DR. HOLLEY: Here.

17 MS. KRAMER: Mr. Isler?

18 MR. ISLER: Present.

19 MS. KRAMER: Mr. McCrea?

20 MR. MCCREA: Still here.

21 MS. KRAMER: Mr. Sumpter?

22 MR. SUMPTER: Present.

23 MS. KRAMER: Miss Shealey?

24 MS. SHEALEY: Here.

25 MS. KRAMER: Thank you.

1 MS. SHEALEY: Committee Report on Education
2 is before us. Are there any questions, comments? Oh,
3 shoot. Sorry.

4 MS. COLAIZZI: Second.

5 MS. SHEALEY: Miss -- can I ask for a
6 motion so that we can get it on the record?

7 MR. ISLER: So moved.

8 MS. COLAIZZI: So moved and second.

9 MS. HAZUDA: Moved.

10 MS. COLAIZZI: All in favor?

11 (Thereupon, there was a chorus of ayes.)

12 MS. SHEALEY: Opposed same sign?

13 (No response.)

14 MS. SHEALEY: I abstain. Thank you.

15 MS. KRAMER: The motion passes.

16 MS. SHEALEY: Committee of Education is
17 before you. Questions, comments?

18 Seeing none, Mrs. Kramer, may we please
19 have a roll call?

20 MS. KRAMER: Mr. Brentley?

21 MR. BRENTLEY: Yes.

22 MS. KRAMER: Mrs. Colaizzi?

23 MS. COLAIZZI: Yes.

24 MS. KRAMER: Mrs. Fink?

25 MS. FINK: Yes.

1 MS. KRAMER: Mrs. Hazuda?
2 MS. HAZUDA: Yes.
3 MS. KRAMER: Dr. Holley?
4 DR. HOLLEY: Yes.
5 MS. KRAMER: Mr. Isler?
6 MR. ISLER: Yes.
7 MS. KRAMER: Mr. McCrea?
8 MR. MCCREA: Yes.
9 MS. KRAMER: Mr. Sumpter?
10 MR. SUMPTER: Yes.
11 MS. KRAMER: Miss Shealey?
12 MS. SHEALEY: Yes.
13 MS. KRAMER: Thank you. The motion passes.
14 MS. SHEALEY: Thank you, Mrs. Kramer.
15 The Committee Report on Business is in
16 front of you. Any questions or comments?
17 Seeing none, may we please have a roll
18 call?
19 MS. KRAMER: Mr. Brentley?
20 MR. BRENTLEY: Yes.
21 MS. KRAMER: Mrs. Colaizzi?
22 MS. COLAIZZI: Yes.
23 MS. KRAMER: Mrs. Fink?
24 MS. FINK: Yes.
25 MS. KRAMER: Mrs. Hazuda?

1 MS. HAZUDA: Yes.

2 MS. KRAMER: Dr. Holley?

3 DR. HOLLEY: Yes.

4 MS. KRAMER: Mr. Isler?

5 MR. ISLER: Yes.

6 MS. KRAMER: Mr. McCrea?

7 MR. MCCREA: Yes.

8 MS. KRAMER: Mr. Sumpter?

9 MR. SUMPTER: Yes.

10 MS. KRAMER: Miss Shealey?

11 MS. SHEALEY: Yes.

12 MS. KRAMER: Thank you. The motion passes.

13 MS. SHEALEY: The Committee Report on

14 Personnel is before us. Are there any questions?

15 Mr. McCrea?

16 MR. MCCREA: Are any of these people coming

17 back from -- yeah -- furlough?

18 MS. BAEHR: No.

19 MS. SHEALEY: Seeing no other questions or

20 comments, Mrs. Kramer, may we please have a roll call?

21 MR. BRENTLEY: Yes.

22 MS. KRAMER: Thank you, Mr. Brentley.

23 Mrs. Colaizzi?

24 MS. COLAIZZII: Yes.

25 MS. KRAMER: Mrs. Fink?

1 MS. FINK: Yes.

2 MS. KRAMER: Mrs. Hazuda?

3 MS. HAZUDA: Yes.

4 MS. KRAMER: Dr. Holley?

5 DR. HOLLEY: Yes.

6 MS. KRAMER: Mr. Isler?

7 MR. ISLER: Yes.

8 MS. KRAMER: Mr. McCrea?

9 MR. MCCREA: Yes.

10 MS. KRAMER: Mr. Sumpter?

11 MR. SUMPTER: Yes.

12 MS. KRAMER: Miss Shealey?

13 MS. SHEALEY: Yes.

14 MS. KRAMER: Thank you. The motion

15 passes.

16 MS. HAZUDA: Move to adjourn.

17 MS. COLAIZZI: Second.

18 MS. SHEALEY: I wasn't ready for a motion.

19 MS. COLAIZZI: Oh, I'm sorry.

20 MS. SHEALEY: Thank you.

21 So just my last thing, I just wish and pray

22 that we can have as much fervor and excitement about

23 things like the purchase of biology materials for

24 keystone exams as we do about athletics.

25 May I have a motion please?

1 MS. COLAIZZI: So moved.

2 MS. FINK: Second.

3 MS. SHEALEY: All in favor?

4 (Thereupon, there was a chorus of ayes.)

5 MS. SHEALEY: Opposed same sign?

6 (No response.)

7 MS. SHEALEY: This meeting is adjourned.

8 - - -

9 (Thereupon, at 9:10 o'clock p.m., the
10 Public Hearing was adjourned.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Jessica Fisher, the undersigned, do hereby
3 certify that the foregoing seven (7) pages are a true
4 and correct transcript of my stenotypy notes taken of
5 the Pittsburgh Mt. Oliver Intermediate Unit, held in
6 the Pittsburgh Board of Public Education
7 Administration Building Board Room, on Wednesday,
8 September 25, 2013.

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Jessica Fisher, Court Reporter

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