

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: July 24, 2013

Call of the Meeting: Legislative Meeting

Members Present: Theresa Colaizzi, Jean Fink, Sherry Hazuda, Regina Holley, William H. Isler, Floyd L. McCrea, Sharene Shealey, and Thomas H. Sumpter

Members Absent: Mark A. Brentley

The following matters were received and acted upon.

Actions taken are recorded following the reports.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

July 24, 2013

AGENDA

ROLL CALL

Approval of the Minutes of the Legislative Meeting of June 26, 2013

Announcement of Executive Sessions

Committee Reports

- | | |
|---|-----------|
| 1. Committee on Education | Roll Call |
| 2. Committee on Business and Committee on Finance | Roll Call |

Personnel Report

- | | |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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Budget Matters

- | | |
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| 4. Financial Statement(s) and
Controller's Report(s) | |
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New Business

Roll Call

We are an equal rights and opportunity school district.

**LEGISLATIVE MEETING
COMMITTEE ON EDUCATION
July 24, 2013**

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Awards

RESOLVED, That the Board authorizes its proper officers to accept funds and/or submit applications for funds to the following granting agencies for funds set forth in items 1 through 3, inclusive.

1. **Accepting Grant Award \$1,082,304 – PA Department of Education and the PA Department of Welfare for the 2013-2014 ELECT Program – Student Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$1,082,304 from the PA Department of Education and the PA Department of Welfare for the 2013-2014 Education Leading to Employment and Career Training (ELECT) Program Grant. These funds will provide year-round comprehensive case management, education and support services for pregnant and parenting students to successfully complete high school and transition to post-secondary training and employment. Services will include home visits, mentoring, structured group activities, after school parenting programs, life skills education, career readiness, and job search assistance, as well as connections to health and child development services within the community. The ELECT grant is a three year grant. This is the second year of the grant. The grant is renewed every year on July 1. The amount of the grant remains the same each year. The funding period shall be from July 1, 2013 through June 30, 2014.

2. **Accepting Grant Award \$143,900 – PA Department of Education and the PA Department of Welfare for the 2013-2014 ELECT Fatherhood Initiative – Student Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$143,900 from the PA Department of Education and the PA Department of Welfare for the 2013-2014 Education Leading to Employment and Career Training (ELECT) Fatherhood Initiative. These funds will provide comprehensive case management, educational, and support services to teen fathers at each high school through the Teen Parenting Program. Services will include home visits, mentoring, structured group activities, after school parenting programs, life skills education, career readiness, and job search assistance. The ELECT Fatherhood Initiative grant is a three year grant.

This is the second year of the grant. The grant is renewed every year on July 1. The amount of the grant remains the same each year. The funding period shall be from July 1, 2013 through June 30, 2014.

3. **Accepting Grant Award \$240,000 – The Three Rivers Workforce Investment Board for the 2013-2015 Workforce Investment Grant – PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Program for Exceptionalities Program to accept \$240,000 from the Three Rivers Workforce Investment Board for the 2013-2015 Workforce Investment Grant. The grant is awarded across a two year period (2013-2015) to provide student employment opportunities and placements for up to sixty (60) students annually who are enrolled in the Start on Success (SOS) program. The purpose of this grant is to support Start on Success (SOS) work to place students in internships. Specifically funds will pay for student wages, supplies and recognition for students with cognitive disabilities through community business/organizations. The outcome of the grant will be that participating students will be placed in competitive employment situations and/or are enrolled in post-secondary programs. (NOTE: The Three Rivers Workforce Investment Board previously made these grants annually, but has moved to a semi-annual grant award period.) The grant amount of \$240,000 is a 3.96% increase for each year due to the increase of four (4) students each year. The funding period shall be from July 1, 2013 through June 30, 2015.

Consultants/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in items 4 through 14, inclusive.

4. **College Board – Gifted & Talented**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with the College Board. For the fourth consecutive year, the School District of the City of Pittsburgh will financially support all 10th and 11th grade students' participation in the PSAT. The College Board will provide the exams, district and school level score reports, the student data disk which contains raw exam data, the "AP Potential" tool which allows educators to see which AP courses students are likely to be successful in, as well as the "My College Quick Start" feature which helps guide students through the path to college.

The operating period shall be from June 1, 2013 through June 30, 2014. The total contract shall not exceed \$35,626.50 from account line 4017-010-2360-599.

5. **American Red Cross, Foster Grandparent Program – ECP**

RESOLVED, That the Board authorize the Early Childhood Program to renew the contract with the American Red Cross, Foster Grandparent Program to provide intergenerational experiences to children enrolled in Early Childhood classrooms. The Foster Grandparents will serve all classrooms five (5) days a week, six (6) hours a day for 160 days. The volunteers are paid at a rate of \$2.65 per hour by the Foster Grandparent Program (Our in-kind contribution is .50 cents per hour).

The operating period shall be from September 1, 2013 through June 30, 2014. The total contract amount shall not exceed \$7,650 from account lines 4000-18V-1801-329 (\$918), 4800-19V-1801-329 (\$5,049), and 4805-19V-1806-329 (\$306), 4800-20V-1801-329 (\$612), and 4000-21V-1801-329 (\$765). Collaboration with this agency for the provision of services was proposed in grant applications that were approved by the Board of Directors on May 29, 2013. This partnership has been in existence since 1996.

6. **University of Pittsburgh, Office of Child Development, Early Childhood Partnerships-HealthyCHILD – ECP**

RESOLVED, That the Board authorize the Early Childhood Program to renew the contract with the University of Pittsburgh, Office of Child Development, Early Childhood Partnerships-HealthyCHILD, for the provision of individual consultations to children enrolled in Early Childhood classrooms, training coordination for staff, child assessments and data management and mental health intervention services for children and families.

The operating period shall be from August 1, 2013 through June 30, 2014. The total contract amount shall not exceed \$215,727 from account lines 4800-19V-1802-330 (\$113,557), 4805-19V-1802-330 (\$42,427), 4806-19V-1806-330 (\$16,967), 4800-20V-1802-330 (\$10,210), 4000-18V-1802-330 (\$10,371), and 4000-21V-1802-330 (\$22,195). Collaboration with this agency for the provision of services was proposed in grant applications that were approved by the Board of Directors on May 29, 2013. This partnership has been in existence since 1996.

7. **Daria Segers – ECP**

RESOLVED, That the Board of Directors authorize the Early Childhood Program to renew the contract with Daria Segers to provide physical examinations to children enrolled in Early Childhood classrooms who have not had a physical examination within the mandated 90-day enrollment period. The consultant is a certified Physician Assistant. The consultant will also provide training to staff regarding pediatric obesity prevention methods and technical assistance to the Health Services Coordinator regarding health action plans for children with chronic health conditions.

The operating periods shall be from September 1, 2013 through June 30, 2014. The total contract amount shall not exceed \$5,330 from account lines 4000-18V-1802-330 (\$640), 4800-19V-1802-330 (\$3,251), 4805-19V-1806-330 (\$160), 4800-20V-1802-330 (\$746) and 4000-21V-1802-330 (\$533). Collaboration with this individual for the provision of services was proposed in grant applications that were approved by the Board of Directors on May 29, 2013. This partnership has been in existence since 2004.

8. **FamilyLinks-Pittsburgh Weil K-8 – PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract between the Program for Students with Exceptionalities and FamilyLinks. The contractor will provide full-time mental health therapists to be assigned to two Therapeutic Support Classrooms at **Pittsburgh Weil K-8**.

The therapist will: work with the school's emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers.

The operating period shall be from August 1, 2013 through June 30, 2014. The cost of the two classrooms is \$30,000 each. The total contract amount shall not exceed \$60,000 from account line 5500-13V-1231-330.

9. **FamilyLinks - PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract between the Program for Students with Exceptionalities and FamilyLinks. They will provide an emotional support program for up to twenty (20) K-2 students with severe social and emotional disturbances and very critical mental health issues. FamilyLinks provides an educational program and an extensive partial hospital program on site. All placements are recommended by each student's IEP team. Consultation services for students transitioning between programs will also be provided as needed.

The operating period shall be from August 1, 2013 through June 30, 2014. The rate per student is \$20,910. The total contract amount shall not exceed \$418,200 from account line 5500-13V-1231-323.

10. **Glade Run Lutheran Services – PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract between the Program for Students with Exceptionalities and Glade Run Lutheran Services. They will provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at: **Pittsburgh Morrow PreK-8, Pittsburgh South Hills 6-8, Pittsburgh King K-8, Pittsburgh Manchester K-8 (2 classrooms), Pittsburgh Mifflin K-8 (2 classrooms), Pittsburgh Allegheny K-5, Pittsburgh Lincoln K-5, Pittsburgh Faison Primary, and Pittsburgh Miller PreK-5.** The therapist at each school will: work with the schools' emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers.

The operating periods shall be from August 1, 2013 through June 30, 2014. The total contract amount for eleven classrooms at \$29,000 (11 x \$29,000=\$319,000) shall not exceed \$319,000 from account line 5131-01D-1231-330.

11. **Wesley Spectrum Services – PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the Program for Students with Exceptionalities contract with Wesley Spectrum Services. The contractor will provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at: **Pittsburgh Milliones 6-12, Pittsburgh Langley K-8, Pittsburgh Arlington PreK-8, Pittsburgh South Brook 6-8, and Pittsburgh Perry High School.**

The therapist at each school will: work with the schools' emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers.

The operating period shall be from September 1, 2013 through June 30, 2014. The total contract amount for five regular classrooms at \$2,900 per month per classroom (5 x \$2,900 per month x 10 months= \$145,000) shall not exceed \$145,000 from account lines 4319-624-1100-330 (\$10,000) and 5500-13V-1231-330 (\$135,000).

12. **Wilson Language Training Corporation – PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Wilson Language Training Corporation. The contractor will continue the partnership between Pittsburgh Public Schools and Wilson Language Systems (WLS) to realize the PPS goal of one Wilson Trained Teacher in each of the District schools. The Wilson Language System is a research based, Tier 3, multisensory approach to reading deficits. Becky Tress will participate in the year-long WLS Trainer Internship. Upon successful completion of the internship, Ms. Tress will become a credentialed WLS Trainer, who will then be able to conduct and/or supervise WLS programs in the District. In addition, teachers will be provided the opportunity to participate in Level 1 Certification and Advanced Strategies for Group Mastery.

The operating period shall be from August 1, 2013 through June 30, 2014. The total contract amount shall not exceed \$23,500 from account line 5500-297-2390-330.

13. **Joseph H. Altman, P.C. – PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract between the Program for Students with Exceptionalities and Joseph Altman. Mr. Altman will provide support to the Therapeutic Classrooms that are located in middle and high schools in the district, as well as counseling at Pittsburgh Oliver Citywide Academy. Mr. Altman will coordinate, supervise, and provide support to the staff for these classrooms. Mr. Altman is a Behavior Specialist and a Certified School Psychologist with extensive experience in working with students with significant emotional disturbances and with the staff who support these students.

The operating periods shall be from August 1, 2013 through June 30, 2014. Mr. Altman will work at a rate of \$62.00 per hour, including expenses. The total contract amount shall not exceed \$21,880 from account line 5500-13V-1231-330.

14. **John Foley – Student Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with John Foley. He will continue the effective and efficient management of the concessions stands at Cupples Stadium for the 2013 fall season. John Foley will continue to serve as the concession stand manager. His responsibilities will include: Managing the student staff for the home and away concession stands during all Pittsburgh Public School regular and post season contests in the fall. Ordering and inventory of all items needed for the concession stands.

Staffing and scheduling of the concession stand with students from the Pittsburgh Public School. He will also reconcile all concession receipts, maintaining treasurer's reports and making bank deposits, and ensure that all equipment and the facility meet Allegheny County Health code.

The operating period shall be from August 15, 2013 through December 15, 2013. The total contract amount shall not exceed \$7,000 from account line 4815-010-3210-330.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in items 15 through 17b, inclusive.

15. Camp Guyasuta (9th Grade Nation) – Communications and Marketing

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Camp Guyasuta for student attendance and for transportation to and from the Camp. The 9th Grade Nation Transition Program is a key component of the 9th Grade Nation Initiatives. Students will participate in a 9th Grade Nation day of transition activities for a half day on the first day of school, August 23rd, and one full day field trip at Camp Guyasuta between September 9-30, 2013. The program begins the yearlong strategies to include the following not all inclusive list: orientation to a safe and welcoming high school environment, introduction to academic courses, graduation and Pittsburgh Promise requirements, success and time management strategies, conflict resolution, team building, leadership development, extracurricular opportunities, career planning, health and wellness. This will be the sixth year of implementation.

The total payment amount shall not exceed \$66,000 from account lines 4017-010-1100-599 (\$50,000) and 4017-010-1100-519 (\$16,000).

16. Scholastic Inc. – CIPD

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Scholastic Inc. They will have trainers provide coaching support to all System 44 teachers in grades 6-9. System 44 is a newly approved Tier 3 reading intervention that will be implemented within the Read 180 classrooms. Intensive teacher support is necessary during year one to ensure effective instruction. This coaching will occur in the classrooms in order to provide teachers with immediate feedback and on-site modeling.

The total payment amount shall not exceed \$22,899 from account line 4002-09T-2271-324. This action is funded as a part of the Keystone to Opportunities Grant (accepted by the Board on May 16, 2012).

17. Write Tools – CIPD

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Write Tools.

They will have trainers provide coaching support to Central Office Literacy Team, Principals, KtO Literacy Specialists, and one Literacy teacher from each school (optional). Write Tools is a Board approved program and was adopted in PPS in 2006. The Common Core State Standards requires students to write argumentative essays (6-12) and opinion essays (K-5), therefore additional training is needed for Administrators, KtO Literacy Specialists, and teachers to help students meet the demands of the 21st Century and prepare PPS students to be college and career ready. It will also support core curriculum additions, as well as introduce argumentative and opinion writing to teachers and specialists. Write Tools Trainers will provide intensive support during year one implementation of Write Tools argument/opinion writing to ensure best instructional practices are being utilized with PPS students in grades K through 12. A total of 4 PD days will be used to train teachers and specialists.

The total payment amount shall not exceed \$17,800 from account line 4002-09T-2271-324. This action is funded as a part of the Keystone to Opportunities Grant (accepted by the Board on May 16, 2012).

17a. **Indiana University of Pennsylvania (IUP) – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment of \$10 per hour to 14 student teachers from Indiana University of Pennsylvania (IUP). The student teachers will start on Thursday, August 15, 2013 to Monday, August 19, 2013 and will work from 9:00am to 3:00pm. The student teachers will be at **Pittsburgh Fulton PreK-5** to assist classroom teachers as they prepare their classrooms and the school for the upcoming year. They will also become familiar with the reading and math curricula and begin focusing on strategies that can support student learning since, each student teacher will return to **Pittsburgh Fulton PreK-5** for the 13-14 school year. In addition to their student teaching responsibilities, each student teacher will then focus on 3 basic and below basic students during the school year and provide them with additional academic assistance. This is the second year **Pittsburgh Fulton PreK-5** will be working with student teaching with IUP.

The total payment amount shall not exceed \$4,000 from account line 4134-624-1100-187.

17b. **Pacific Education Group – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Pacific Education Group. They will provide the Beyond Diversity #1 two-day seminar to the staff at **Pittsburgh Brashear High School** on August 13, 2013 and August 14, 2013. Beyond Diversity is a powerful, personally transforming two-day seminar designed to help teachers, students, parents, and administrators understand the impact of race on student learning and investigate the role that racism plays in institutionalizing academic achievement disparities. This training will support **Pittsburgh Brashear High School's** faculty and staff as a Beacon School for the District.

The total payment amount shall not exceed \$10,300 (\$5,515 per session) from account line 4329-19M-2271-324.

General Authorization

RESOLVED, That the Board authorizes its proper officers to approve the following actions as set forth in items 18 through 26, inclusive.

18. Adoption of Revisions to Section 700 – Finances

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt the revisions to Section 700 - Finances of the Board Policy Manual and recommended revisions to the 700 series of policies to the Board. The revisions were reviewed with the full Board at the Policy Workshop on July 9, 2013. The revisions include legal updates, substantive revisions, revisions to formatting, restructuring of policy content, and combination of two related budget planning policies into one policy.

The Board hereby adopts all of the policies in Section 700 - Finances listed below:

701 Fiscal Objectives, 702 Budget Planning / Preparation, 703 Budget Adoption, 704 Tax Levy, 705 Tax Collection, 705.1 Tax Increment Financing, 706 Tuition Income, 707 Bank Accounts, 708 Investment of District Funds, 709 Purchases Subject to Bid/Quotation, 710 Minority and Women Business Participation, 711 Purchases Budgeted, 712 Purchases Not Budgeted, 713 Cooperative Purchasing, 714 Travel and Professional Leave, 715 Payroll Authorizations, 716 Payroll Deductions, 717 Payment of Bills, 718 Petty Cash, 719 Student Activity Funds, 720 District Audit, 721 Fund Balance and Stabilization Fund, 722 Debt, 723 GASB Statement 34, 724 Procurement Cards, 725 Federal Fiscal Compliance. (See item 18a).

19. After School Partnership with Organizations (48) – Student Services

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Office of Student Services to enter into partnership with 48 organizations that provide after school services to PPS students in grades PK-12. For the past four years, the Board has approved after school organizations as District partners. All 48 organizations were accepted through an application process open to organizations operating in PPS buildings and at their own sites. The partnerships will benefit over 4,000 students in PK-12. (See Exhibit A-summary chart of organizations, locations, number of students, primary activity, new or renewal and incorporation status). The partnerships are non-monetary, for a one-year period, and can be renewed after one year. Forty-one are renewal partnerships from School Year 2012-2013. The terms of the partnership will be set forth with each organization in a formal Memorandum of Understanding (MOU) in a form similar to that attached hereto as Exhibit B. The individual partnership MOUs may vary and the finalized MOU for each partner shall include only those terms and conditions reviewed by and approved by the Solicitor. Partnership authorizations for additional organizations may be requested at a later date due to the various funding cycles of organizations.

The purpose of the partnerships is to connect schools and parents to high-quality after school program options; match, monitor and track after school programs; ensure compliance with Board Goals and District protocols; educate after school partners on key PPS goals; and evaluate after school programs for effect on Promise-Readiness. Each organization has agreed to the following performance standards: quarterly reports and meetings, District regulations (clearances, insurance, FERPA and building permits) and an evaluation.

20. **Adoption of the AP Computer Science Textbook – CIPD**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt the AP Computer Science textbook committee's recommendation of Introduction to Programming with Java: A Problem Solving Approach, published by McGraw Hill. The textbook was selected pursuant with the District's textbook policy. One community member, the science curriculum supervisor, and one teacher were involved with the selection of this textbook. The criteria/components used to select these texts were: alignment to the Common Core Standards and AP requirements set forth by the College Board, computer science content, logical development and progression of content within the course, and alignment to the district's philosophy of teaching and learning. Currently AP Computer Science is available at **Pittsburgh Alderdice High School** and **Pittsburgh Brashear High School**; approximately 70 students are enrolled for the 2013-14 school year.

The total cost of this adoption shall not exceed \$12,000 from account line 4600-010-1100-640.

21. **Adoption of the AP Economic Textbook – CIPD**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt the Advanced Placement Economics' textbook committee's recommendation to purchase of Foundations of Economics, 5th Edition. The textbook was selected pursuant with the District's textbook policy. One parent, the mathematics curriculum supervisor, the mathematics curriculum coordinator, two teachers and one special education supervisor were involved with the selection of this textbook. The criteria/components used to select these texts were: alignment to the Common Core Standards and AP requirements set forth by the College Board, alignment to the AP Microeconomics and AP Macroeconomics content, logical development and progression of content within the course, and alignment to the district's philosophy of teaching and learning in mathematics. AP Economics will be offered at **Pittsburgh Alderdice High School** during the 2013-14 school year and is anticipated to be offered at **Pittsburgh CAPA 6-12** during the 2014-15 school year.

The total cost of this adoption should not exceed \$6,000 from account line 4600-010-1100-640 and is dependent on the number of sections of AP Economics offered at our high schools.

22. **Pittsburgh Student Achievement Center Merger – Superintendent**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to merge the Options Center locally known as **Pittsburgh Student Achievement Center 6-8 (Pittsburgh SAC 6-8)** and **Pittsburgh Student Achievement Center 9-12 (Pittsburgh SAC 9-12)** and that the merged school be known as **Pittsburgh Student Achievement Center 6-12 (Pittsburgh SAC 6-12)**. Both are located in the same building and provide education for students who have received long term suspension as well as students who are completing graduation requirements. The population fluctuates throughout the school year based on need. **Pittsburgh SAC 6-8's** highest population in the 12-13 school year was 99 in January and **Pittsburgh SAC 9-12's** highest population was 199 in February 2013.

23. **Donation from Mike Tomlin and Pastor Ed Glover via the Urban Impact Foundation – Pittsburgh Brashear High School – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a \$5,000 donation from Mike Tomlin and Pastor Ed Glover via the Urban Impact Foundation for **Pittsburgh Brashear High School**.

FINALLY RESOLVED, That the Board expresses its appreciation and thanks to Mr. Tomlin and Pastor Glover for this generous donation to the District.

24. **Donation from the Pittsburgh CLO – Charles Gray Award to Pittsburgh Science and Technology Academy 6-12 – School Performance**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$3,000 for **Pittsburgh Science and Technology Academy 6-12**, who were chosen as the recipient of the Charles Gray Award from the Pittsburgh Civic Light Opera. The funds will be used to support **Pittsburgh Science and Technology Academy 6-12's** art and music program. The Charles Gray Award, sponsored by the Roy A. Hunt Foundation is a special award made annually by the Pittsburgh CLO to an elementary, middle or secondary school in Allegheny County that has demonstrated an enduring commitment to quality arts education in their school.

FINALLY RESOLVED, That the Board expresses its appreciation to the Pittsburgh CLO for their continued support in arts education.

24a. **Donation from the Estate of Ruth E. Levine to the Friends of Arts Collection – Superintendent**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation of three works of art from estate of Ruth E. Levine valued at \$1,800 (\$600 each). These pieces will be added to the Friends of Arts Collection and become integrated into the PPS system for oversight conversation and exhibition.

FINALLY RESOLVED, That the Board extends its sincere thanks and appreciation to the Friends of Arts and Authur S. Levine, M.D. for this donation to the District.

25. **AMENDMENT – Maxim Staffing Solutions – PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #19-Maxim Staffing Solutions, Committee on Education, General Authorization, previously amended by the Board on April 24, 2013 and July 25, 2012 (Original Board approval-June 27, 2012).

Reason for Amendment

The purpose of this amendment is to increase the contract amount by \$115,000 from the Health Services account line (4814-010-2420-330) in order to accommodate the increase in students requiring one on one nursing services as per their 504 Plan.

Previously Amended Item (April 2013)

RESOLVED, That the Board of Directors of the Program for Exceptionalities and Early Childhood/Early Intervention program to renew the contract with Maxim Staffing Solutions.

They will provide individual services to students with severe disabilities as required by their IEPs within the Program for Students with Exceptionalities and Early Intervention Program. Services will be provided to students who require one-on-one nursing services, bus aides, personal care assistants, physical therapy, occupational therapy, physical therapy assistant, and occupational therapy assistant services as per their IEPs and/or as substitutes at Pittsburgh Pioneer, Pittsburgh Conroy, Early Intervention Classrooms, and other school and location when the District can provide no appropriate therapeutic substitutes. Maxim will provide personal care assistants (PCA), a licensed practical nurse (LPN), and a full-time nurse to the Early Childhood Program. The full-time nurse will assist the Early Childhood Health Services Coordinator with day-to-day management of the health needs of preschool children. The LPN will conduct lead and hemoglobin tests on preschool children and the PCA will perform growth assessments (height, weight, and vision screenings).

The operating period shall be from July 1, 2012 through June 30, 2013. The rate of payment shall be between \$16.25 - \$65 per hour (depending on service). The total contract amount shall not exceed \$3,606,640 from account lines 5546-28V-2440-330 (\$550,000), 4814-010-2420-330 (\$700,000), 5170-01C-1270-330 (\$2,200,000), and 5181-297-2440-330 (\$70,000) for EI, and 4800-19T-1802-330, (\$85,640) and 4805-19T-1802-330 (\$1,000) for Early Childhood.

Amended Item (July 2013)

RESOLVED, That the Board of Directors of the Program for Exceptionalities and Early Childhood/Early Intervention program to renew the contract with Maxim Staffing Solutions. They will provide individual services to students with severe disabilities as required by their IEPs within the Program for Students with Exceptionalities and Early Intervention Program. Services will be provided to students who require one-on-one nursing services, bus aides, personal care assistants, physical therapy, occupational therapy, physical therapy assistant, and occupational therapy assistant services as per their IEPs and/or as substitutes at Pittsburgh Pioneer, Pittsburgh Conroy, Early Intervention Classrooms, and other school and location when the District can provide no appropriate therapeutic substitutes. Maxim will provide personal care assistants (PCA), a licensed practical nurse (LPN), and a full-time nurse to the Early Childhood Program. The full-time nurse will assist the Early Childhood Health Services Coordinator with day-to-day management of the health needs of preschool children. The LPN will conduct lead and hemoglobin tests on preschool children and the PCA will perform growth assessments (height, weight, and vision screenings).

The operating period shall be from July 1, 2012 through June 30, 2013. The rate of payment shall be between \$16.25 - \$65 per hour (depending on service). The total contract amount shall not exceed **\$3,721,640** from account lines 5546-28V-2440-330 (\$550,000), **4814-010-2420-330 (\$815,000)**, 5170-01C-1270-330 (\$2,200,000), and 5181-297-2440-330 (\$70,000) for EI, and 4800-19T-1802-330, (\$85,640) and 4805-19T-1802-330 (\$1,000) for Early Childhood.

ITEM #26, Page 11 & 12 was PULLED.

~~26. AMENDMENT – District's Beliefs – Superintendent~~

~~RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend the District's Beliefs originally approved as Exhibit A attached with New Business Item # 1, Committee on Personnel, approved by the Board at its July 26, 2006 Legislative meeting.~~

Reason for Amendment

To expand the language in the District's Beliefs to be more inclusive of the District's current goals.

Original Item (District's Beliefs)

- ~~All children can learn at high levels;~~
- ~~Teachers have a profound impact on student development, and should have ample training, support and resources;~~
- ~~Education begins with a safe and healthy learning environment;~~
- ~~Families are an essential part of the educational process;~~
- ~~A commitment from the entire community is necessary to build a culture that encourages student achievement;~~
- ~~Improvement in education is guided by consistent and effective leadership;~~
- ~~Central office exists to serve students and schools.~~

Amended Item (Revised District's Beliefs)

- ~~Education begins with a safe and healthy learning environment;~~
- ~~All children can learn at high levels;~~
- **All children deserve equitable access to high-quality schools and programs;**
- ~~Teachers have a profound influence on student development, and should have ample training, support and resources;~~
- **Improvement in education is guided by consistent and effective leadership and teams across the District;**
- ~~Central office exists to serve students and schools;~~
- ~~Families are an essential part of the educational process;~~
- ~~A commitment from the entire community is necessary to build a culture that encourages student achievement.~~

Respectfully Submitted

Committee on Education

Proposed July 2013

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SCHOOL DISTRICT OF PITTSBURGH

SECTION: FINANCES

TITLE: FISCAL OBJECTIVES

ADOPTED: October 21, 2009

REVISED: Proposed July 2013

	701. FISCAL OBJECTIVES
1. Purpose	The Board recognizes its responsibility to District taxpayers to ensure that public monies expended by the School District are utilized for delivery of the educational program in a manner that mandates full value to the taxpayers, and that adequate procedures and records are established to ensure that end.
2. Authority SC 439, 601, 602, 609, 610, 631 634, 652.1, 664, 690, 751 807.1, 1155 53 P.S. Sec. 6926.311 SC 218	<p>The Board has the authority and responsibility to prepare and adopt the budget, approve bids, levy taxes, approve each expenditure of the District, and incur debt in accordance with applicable law.</p> <p>The District shall submit an annual financial report to the Secretary of Education by October 31 of each year, in accordance with applicable law and the reporting standards established by the Pennsylvania Department of Education.</p>
3. Delegation of Responsibility	<p>To meet the goals of this policy, the Board directs the Superintendent or designee to establish sound accounting procedures based upon recommendations of the District auditor, external auditors and state and federal government, institute effective business practices, and recommend appropriate equipment and technology when necessary.</p> <p>The Superintendent or designee shall review monthly the financial operations, report to the Board on effectiveness and recommended improvements, and prepare administrative procedures for sound District and school fiscal operations.</p> <p>References:</p> <p>School Code – 24 P.S. Sec. 218, 439, 601, 602, 609, 610, 631, 634, 652.1, 664, 690, 751, 807.1, 1155</p> <p>Taxpayer Relief Act – 53 P.S. Sec. 6926.301 et seq.</p>

SECTION: FINANCES

TITLE: BUDGET PLANNING /
PREPARATION

ADOPTED: June 27, 1990

REVISED: Proposed July 2013

SCHOOL DISTRICT OF PITTSBURGH

702. BUDGET PLANNING / PREPARATION	
1. Purpose	The Board considers preparation of an annual budget to be one of its most important responsibilities because the budget is the financial reflection of the District's educational plan.
2. Authority SC 601, 609, 664	The budget shall be designed to reflect the Board's goals and objectives concerning the education of District students. Therefore, the budget shall be organized and planned to ensure adequate understanding of the financial needs associated with program support and development. The financial requirements of District programs shall be reviewed on a continual basis.
SC 601, 664 53 P.S. 6926.301	The Board recognizes its obligation to the taxpayers to approve only those expenses reasonably required to provide an educational program suitable to the needs and goals of this District and its students.
3. Delegation of Responsibility	<p>To meet the objectives of this policy, the Board directs the Superintendent or designee to:</p> <ol style="list-style-type: none"> 1. Prepare an estimated annual cost for implementation of the District's educational program. 2. Prepare an annual capital program and multi-year facilities projection. 3. Establish a projected budget of expenditures and income for the current year and ensuing year. 4. Prepare an annual estimate of anticipated school enrollments. 5. Maintain a plan of anticipated revenues based on changes in local, state and federal funding sources. 6. Prepare a technology plan. 7. Report to the Board any serious financial implications arising from the budget plan.

<p>SC 601, 664 53 P.S. 6926.301 et seq</p>	<p>In order to ensure adequate time for preparation and review of the proposed/ preliminary budget, the Board directs the Superintendent or designee to present to the Board all available information associated with the budget prior to the general election.</p> <p>In preparing the budget, the responsible administrator shall set general priorities for expenditures for:</p> <ol style="list-style-type: none"> 1. Staff necessary to maintain current programs. 2. Technology, equipment and supplies necessary to maintain current programs. 3. Additional staff necessary to improve or expand current programs. 4. New technology, equipment and supplies necessary to improve or expand current programs.
<p>53 P.S. 6926.302</p>	<p>As a component of budget preparation, the Superintendent or designee shall notify the Board of the appropriate Index to be used in limiting tax increases for the budget year.</p> <p>When presented for Board review, the proposed budget shall contain:</p> <ol style="list-style-type: none"> 1. Estimated revenue and expenditures in each financial category for the previous fiscal year. 2. Estimated revenue and expenditures in each financial category for the upcoming fiscal year. 3. Projected student enrollment for the upcoming school year. 4. Amount of surplus anticipated at the end of the current fiscal year. 5. Explanation of each item of expense proposed, upon request. 6. Listing of all exceptions for which the District may be eligible, if needed. 7. Relation of the estimated tax increase to the Index limitation for the District, if applicable. 8. Programs, services or expenditures to be eliminated if referendum is rejected, if applicable. 9. Increase, if any, of tax rate in relation to the Index.

References:

School Code – 24 P.S. Sec. 601, 609, 664

Taxpayer Relief Act – 53 P.S. Sec. 6926.301 et seq.

SCHOOL DISTRICT OF PITTSBURGH

SECTION: FINANCES

TITLE: BUDGET ADOPTION

ADOPTED: October 21, 2009

REVISED: Proposed July 2013

	703. BUDGET ADOPTION
1. Purpose	It is the philosophy of the Board that the annual budget represents the position of the Board, and all reasonable means shall be employed to present and explain the preliminary and final budgets to District residents. Board members and District administrators shall be knowledgeable about, and understand the need for, proposed expenditures.
2. Definition	Index - the tax rate limit that restricts the School District from increasing the rate of any tax for the support of District schools without seeking voter approval through referendum or an exception granted by the Pennsylvania Department of Education (PDE) or the Court of Common Pleas with jurisdiction.
3. Delegation of Responsibility	The Board directs the Superintendent or designee to prepare both the preliminary and final budgets on the required forms; comply with advertising requirements; and make the budget documents and supporting information available in printed form for public inspection in the District administrative offices, in accordance with the timelines specified in law and Board policy.
4. Authority SC 664 53 P.S. 6926.301 et seq.	The Board shall annually, but not later than 10 days prior to preliminary budget adoption deadline in July, decide the budget option to be used for the following fiscal year. The Board shall approve either the Accelerated Budget Process Option or the Board Resolution Option. <u>Accelerated Budget Process Option</u>
53 P.S. 6926.311	At least 90 days prior to the general election, the Board shall prepare and present a preliminary budget on the required form. The preliminary budget shall be made available in printed form for public inspection at least one-hundred and ten (110) days prior to the general election. Public inspection shall be available for at least twenty (20) days prior to planned adoption. The Board shall give public notice of its intent to adopt at least ten (10) days prior to adoption of the preliminary budget. The Board may hold an advertised public hearing prior to adoption of the

<p>53 P.S. 6926.333</p>	<p>preliminary budget.</p> <p>The Board shall annually adopt the preliminary budget at least ninety (90) days prior to the general election.</p> <p>If the preliminary budget exceeds the increase authorized by the Index, an application for an exception may be filed with either a Court of Common Pleas with jurisdiction or PDE and made available for public inspection, consistent with the requirements of law. The application for an exception shall be submitted by the Superintendent or designee.</p> <p>However, the Board may substitute the filing of an application for an exception to the Index limit by submitting a referendum question seeking voter approval for a tax increase, in accordance with law.</p> <p>In the event that a court or PDE denies an application for an exception to the Index limit adopted as part of the preliminary budget, the Board may approve immediate filing of a referendum question, as authorized by law, seeking voter approval for a tax rate that exceeds the Index. This filing shall be performed by the Superintendent or designee.</p> <p>Any referendum question shall include an accompanying non-legal, interpretative statement referencing the expenditure items for which a tax increase is being sought and the consequences that will result if the referendum question fails. Such information shall be made available to the public through the District Internet site and other media resources.</p>
<p>53 P.S. Sec. 6926.311</p>	<p><u>Board Resolution Option</u></p> <p>Pursuant to the Board Resolution Option, the Board shall adopt a resolution that it will not raise the rate of any tax for the following fiscal year by more than the Index. Such resolution shall be adopted no later than one-hundred and ten (110) days prior to the date of the election immediately preceding the upcoming fiscal year and must comply with applicable law.</p>
<p>53 P.S. 6926.312</p>	<p><u>Final Budget</u></p> <p>Prior to adoption, the final budget shall be presented to the Board on the required form and supplemented with information deemed necessary by the Board.</p> <p>The final budget shall be made available in print for public inspection at least twenty (20) days prior to final adoption. The Board shall give notice of its intent to adopt at least ten (10) days prior to adoption of the final budget.</p>

703. BUDGET ADOPTION - Pg. 3

SC 664	The Board shall, at least fifteen (15) days prior to the time final action is taken on any budget, publish, by advertisement at least once in two newspapers of general circulation, notice that a proposed budget has been prepared and is open to public inspection at the office of the Board. Such advertisement shall include a notice of public hearing on the proposed budget, scheduled for at least ten (10) days before final action is taken upon any budget.
SC 508, 664	<p>The Board shall annually adopt the final budget by a majority vote of all members of the Board prior to December 31.</p> <p>References:</p> <p>School Code – 24 P.S. Sec. 508, 664</p> <p>Taxpayer Relief Act – 53 P.S. Sec. 6926.301 et seq.</p>

SECTION: FINANCES

TITLE: TAX LEVY

ADOPTED: December 22, 1999

REVISED: Proposed July 2013

SCHOOL DISTRICT OF PITTSBURGH

704. TAX LEVY

1. Authority
SC 602, 603, 652,
652.1, 653, 654,
655

53 P.S.
6924.101 et seq.,
6926.301 et seq.

The Board of Public Education shall annually determine and establish School District taxes that are authorized by law. The Board shall provide the means to levy and collect such taxes.

The following taxes shall be levied:

1. Real estate tax.
2. Earned income tax.
3. Public utility realty tax.
4. Realty transfer tax.

In establishing tax levies, the Board shall review the Pennsylvania Department of Revenue regulations, the General County Assessment law and the Allegheny County Assessment ordinances.

Appeals arising from these tax levies shall be determined by the Superintendent or designee acting with the recommendation of the Solicitor.

References:

School Code – 24 P.S. Sec. 602, 603, 652, 652.1, 653, 654, 655

Local Tax Enabling Law – 53 P.S. Sec. 6924.101 et seq.

Taxpayer Relief Act – 53 P.S. Sec. 6926.301 et seq.

SECTION: FINANCES

TITLE: TAX CERTIFICATION AND
COLLECTION

ADOPTED: October 21, 2009

REVISED: Proposed July 2013

SCHOOL DISTRICT OF PITTSBURGH

705. TAX CERTIFICATION AND COLLECTION	
1. Authority SC 656, 657 53 P.S. 6924.101 et seq., 6926.301 et seq.	School taxes being levied by the Board of Education shall be certified by the Board to an authority authorized to prepare tax duplicates and by said authority properly certified to the City Treasurer, which school taxes should then be collected as provided by law, at the same time, in the same manner, and with like authority, and subject to the same discounts and penalties as other taxes collected in the municipality.
2. Delegation of Responsibility SC 658	The City Treasurer shall furnish a joint bond before performing the duties authorized by this policy and the School Code. The cost of such bond shall be paid by the School District.
SC 660	The City Treasurer shall, at the end of each month, report to the Board and to the School Controller, the total amount of school taxes collected during the month, setting forth the years for which collected. The City Treasurer shall pay the same to the School Treasurer, and file with the School Controller a duplicate receipt therefore, and shall at the end of the month report the total amount collected during the current fiscal year, and the unexonerated balance remaining uncollected on the tax duplicate for each year.
SC 661	The City Treasurer shall annually on the first Monday of April of each year, settle the accounts for the school taxes for the preceding fiscal year and furnish the Board with a list of the total amount of school taxes standing unpaid upon tax duplicates.
SC 662	All unpaid school taxes assessed upon any real property shall be liens thereon, in like way and manner, and subject to like provisions and restrictions, as exist in the cases of all other taxes levied in this Commonwealth. Such taxes and liens shall be filed by the City Treasurer or proper authority, in the manner and under and in accordance with the provisions applicable to other taxes assessed in the Commonwealth.

705. TAX CERTIFICATION AND COLLECTION - Pg. 2

References:

School Code – 24 P.S. Sec. 656, 657, 658, 660, 661, 662

Local Tax Enabling Law–53 P.S. Sec. 6924.101 et seq.

Taxpayer Relief Act – 53 P.S. 6926.301 et seq.

SECTION: FINANCES

SCHOOL DISTRICT OF PITTSBURGH

 TITLE: PREFERENTIAL LAND
ASSESSMENT PROGRAMS

ADOPTED: May 26, 1999

REVISED: Proposed July 2013

	705.1. PREFERENTIAL LAND ASSESSMENT PROGRAMS
1. Purpose	<p>The District establishes this policy to provide guidelines for District participation in preferential land assessment programs. Applicants must, at minimum, satisfy the following ten (10) criteria in order for the School District to consider participation in a preferential land assessment including Tax Increment Financing (TIF), Transit Revitalization Investment District Act (TRID) and Local Economic Revitalization Tax Assistance Act 76 (LERTA) programs:</p>
2. Authority	<ol style="list-style-type: none"> 1. The project would not proceed without the additional revenue source generated by the tax increment financing or preferential assessment program. 2. The site either would not be improved without tax increment financing or a preferential assessment program or the site is considered a blighted area, which blight would be reversed by the project funding. 3. The project could generate peripheral improvements not covered under the preferential land assessment program that will generate additional revenue to the taxing bodies. 4. The project will generate economic development that produces increased economic improvements generating other revenues to the taxing bodies (i.e. bringing a new major corporate industry into town or the corollary, preventing a major corporate industrial entity from leaving town). 5. There will be no reduction in the amount of revenue, if any, the taxing bodies currently receive from the site. 6. Any increase in tax millage by the taxing bodies will be applied to the current tax base and immediately increase revenue on the original base. 7. The project will attract or retain jobs in the School District, which encompasses both the City of Pittsburgh and the Borough of Mt. Oliver. 8. The School District of Pittsburgh will provide no more than:

72 P.S.
4722 et seq.

- a. Sixty percent (60%) of its tax increment for twenty (20) years, not to exceed ten percent (10%) of the development costs for TIF and TRID projects.
 - b. Seventy-five percent (75%) of tax increment for ten (10) years, not to exceed ten percent (10%) of the development costs for TIF and TRID projects.
 - c. Seventy-five percent (75%) of the tax increment for twenty (20) years for projects with significant value added or multiplier effects for TIF and TRID projects.
 - d. LERTA projects are subject to the limitations of Act 76.
9. That the City of Pittsburgh pledge, as part of its financing for a project, increments it receives for certain other business taxes that the City of Pittsburgh levies, but which the School District has lost the right to levy, such as parking, amusement, business privilege, occupational privilege, etc. for TIF and TRID projects.
 10. A one percent (1%) fee of the total development costs will be assessed on each tax increment financing project to be used for school development for preferential land assessment projects.

For TIF and TRID projects, the tax increment financing proposal which is submitted to the Board for final approval must contain specific information regarding the parties involved in the preferential land assessment program proposal, specific levels of participation by each taxing body, a detailed description of the financing method in the plan; and it shall contain a verification statement by a duly qualified engineer, accountant or other appropriate professional as to the accuracy of the estimated revenue and projections of the plan.

For LERTA projects, applicant must first demonstrate approval by the City and County for their application.

The Board reserves the right to conduct a public hearing and hold such other proceedings as it solely shall determine is necessary prior to final approval of tax increment financing plan and agreement.

References:

Tax Increment Financing Act. 53 P.S. Sec. 6930.1 et seq.

Act 76 Local Economic Revitalization Tax Assistance Act, 72 P.S. Sec. 4722 et seq.

Transit Revitalization Investment District Act, 73 P.S. Sec. 850.102 et seq.

SECTION: FINANCES

TITLE: TUITION INCOME

ADOPTED: June 27, 1990

REVISED: Proposed July 2013

SCHOOL DISTRICT OF PITTSBURGH

	706. TUITION INCOME FROM NONRESIDENT STUDENTS
<p>1. Authority SC 1316, 2561 Pol. 202</p> <p>SC 2561</p> <p>SC 2561(7)</p>	<p>The Board of School Directors may permit nonresident school-age children to attend District schools upon such terms as the Board may determine, so long as such terms are in compliance with the law.</p> <p>When the District receives students who are residents of another school district, it shall assess tuition charges in accordance with the School Code, unless tuition has been waived or is not applicable to the nonresident student by law or Board Policy 202 – Eligibility of Nonresident Students. Where applicable, tuition shall be assessed for those students whose attendance has been approved by the Board, in accordance with policy.</p> <p>Tuition rates shall be determined annually, and be in accordance with formula(s) established by law, regulations and administrative procedures developed by the School District.</p> <p>When the District voluntarily receives nonresident special education children on a tuition basis, it may agree that the district of residence will pay a special education charge in addition to the applicable tuition charge. The additional special education charge shall be an amount as determined by the two school districts. The cost shall represent the adjusted actual expenditures for the special education services received by the nonresident student.</p>
<p>2. Delegation of Responsibility</p>	<p>It shall be the responsibility of the Superintendent or designee to invoice tuition for approved students. The Superintendent or designee shall develop administrative regulations setting forth procedures to ensure prompt payment of applicable tuition charges for nonresident students.</p> <p>References:</p> <p>School Code – 24 P.S. Sec. 1316, 2561</p>

SCHOOL DISTRICT OF PITTSBURGH

SECTION: FINANCES

TITLE: BANK ACCOUNTS

ADOPTED: June 27, 1990

REVISED: Proposed July 2013

	707. BANK ACCOUNTS
1. Authority SC 508, 621 SC 440, 624 SC 622	<p>The Board, by a majority vote of the full Board, shall designate one or more banks or bank and trust companies as depositories for the safeguarding of school funds.</p> <p>Each depository shall be required to report monthly to the Treasurer or Controller and the Board on the status of funds, in the manner required by law.</p> <p>Each designated depository shall furnish proper security for deposits in the amount designated by the Board and in accordance with law.</p>
2. Guidelines	<p>The Board shall, as needed, obtain quotations for specified banking services prior to designating its depositories.</p> <p>References:</p> <p>School Code – 24 P.S. Sec. 440, 508, 621, 622, 624</p>

SCHOOL DISTRICT OF PITTSBURGH

SECTION: FINANCES

TITLE: INVESTMENT OF
DISTRICT FUNDS

ADOPTED: October 21, 2009

REVISED: Proposed July 2013

	<p style="text-align: center;">708. INVESTMENT OF DISTRICT FUNDS</p> <p>It shall be the policy of the Board to optimize its return through investment of cash balances in such a way as to minimize noninvested balances and to maximize return on investments.</p> <p>The primary objectives of investment activities, in priority order, shall be:</p> <p>Legality - All investments shall be made in accordance with applicable laws of Pennsylvania.</p> <p>Safety - Safety of principal shall be of highest priority. Preservation of capital in the portfolio of investments shall be ensured through the mitigation of credit risk and interest rate risk.</p> <p>Liquidity - Investments shall remain sufficiently liquid to meet all operating requirements that are reasonably anticipated. A fiscal year operations anticipated cash flow shall be developed so that investments can be made as early as possible, with maturities concurrent with anticipated cash demands.</p> <p>Yield - Investments shall be made with the objective of attaining a market-average rate of return throughout the budgetary and economic cycles, taking into account the investment risk constraints and liquidity needs.</p> <p>All investments of the School District made by an officer and/or employee of the District shall be made in accordance with this policy, its corresponding administrative guidelines, and a Board-approved investment program.</p> <p>Short-term - any period thirteen (13) months or less.</p> <p>Long-term - any period exceeding forty-eight (48) months' duration.</p> <p>Mid-range - any period between short-term and long-term.</p>
1. Purpose	
2. Authority SC 440.1, 621, 622, 623	
3. Definitions	

<p>4. Delegation of Responsibility SC 440.1</p> <p>SC 440.1 72 P.S. 3836 et seq.</p>	<p>Concentration of credit risk - the risk associated with the consolidation of investments in a single pool, institution, or instrument.</p> <p>Credit risk - the risk of loss of principal due to the failure of the security issue or backer of the issue.</p> <p>Custodial credit risk - the risk of loss associated with consolidation of investments with a single institution where the District may rely on the institution to hold investments on behalf of the District or through collateral action when the instruments are not in the District name.</p> <p>Foreign currency risk - the risk associated with investment in foreign currency that is subject to market fluctuation and associated currency conversion.</p> <p>Interest rate risk - the risk that the market value of securities will fall due to changes in general interest rates.</p> <p>Investment program - the specifically enumerated and Board-approved investment strategy.</p> <p>The Superintendent or designee shall have the responsibility to manage the District's investment program, in accordance with written, Board-approved procedures for operation of the investment program.</p> <p>The designated individual responsible for investments shall report monthly to the Board the following:</p> <ol style="list-style-type: none"> 1. Amount of funds invested. 2. Interest earned and received to date. 3. Types and amounts of each investment. 4. Names of the institutions where investments are placed, which shall be approved by the Board. 5. Current market value of the funds invested. 6. Other information required by the Board. <p>The Board directs the Superintendent or designee to have developed written procedures that will ensure compliance with this policy. Such procedures shall include a disclosure form for designated individuals involved in the investment process and/or required written statements for advisors and bidders.</p>
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5. Guidelines SC 440.1	Investments permitted by this policy are those defined in Section 440.1 of the School Code, as amended, which are collateralized in accordance with applicable laws.
	All securities shall be purchased in the name of the School District, and custody of the securities shall be specified within the District's investment program guidelines.
17 CFR Part 270	An exception to purchases in the name of the School District is permitted for the purchase of shares of an investment company that is or conducts business voluntarily in compliance with applicable law.
SC 440.1	<p>All investment advisors or bidders shall verify in writing that they have received a copy of this Board policy. Such written statement shall indicate that they have read and understand this policy and all applicable statutes related to School District investments, along with their intent to comply fully with these requirements.</p> <p>The District shall require all investment advisors/bidders to submit annually any or all of the following, as appropriate:</p> <ol style="list-style-type: none"> 1. Audited financial statements. 2. Proof of National Association of Securities Dealers (NASD) certification. 3. Proof of state registration. 4. Provide annually the rating from a recognized rating agency.
GASB Stmt 40	5. Quarterly collateral reports.
	<u>Disclosure</u>
65 Pa.C.S.A. Sec. 1101 et seq.	Designated officers and employees involved in the District's investment process shall disclose any personal business activity that could conflict with the proper execution and management of the investment program or could impair their ability to make impartial decisions.
	<u>Audit</u>
	The Board directs that all investment records be subject to annual audit by the District's independent auditors.

<p>53 Pa. C.S.A. Sec. 8001 et seq</p>	<p>The audit shall include but not be limited to independent verification of amounts and records of all transactions, as deemed necessary by the independent auditors.</p> <p>It shall be the responsibility of the investment advisor and/or bidder to maintain necessary documents to permit independent audit of the District's investments.</p> <p><u>Bond Proceeds</u></p> <p>Bond proceeds shall be invested in accordance with the Local Government Unit Debt Act and applicable federal and state laws, subject to approval by the Solicitor and/or bond counsel and the School Board.</p> <p>Investment transactions arising from bond proceeds shall be reported monthly to the Board, in accordance with this policy.</p> <p><u>Compliance With Generally Accepted Accounting Principles (GAAP)</u></p>
<p>SC 218, 440.1 GASB Stmt 40</p>	<p>The following is intended to guide District investments as limited by law:</p> <ol style="list-style-type: none"> 1. District funds shall not be invested in foreign currency and shall not have any related risk that would require disclosure pursuant to GASB Statement 40. 2. District investments shall limit the exposure to loss of principal due to market changes in interest rates. 3. District investments in authorized instruments that are not backed by the "full faith and credit" of the federal or state government shall be limited to those with the highest credit rating available for such instruments issued by a recognized organization. <p>If, after purchase, the rating of any instrument is reduced and is no longer in compliance with this policy, the individual responsible for District investments shall advise the Board at the earliest opportunity of such action and make recommendations for altering investments.</p> <ol style="list-style-type: none"> 4. When District funds are invested in any one (1) issuer other than designated depository accounts (which includes external investment pools), and securities issued or explicitly guaranteed by the U.S. Government (owned directly by the District), the amount of the investment shall be in accordance with administrative regulation investment guidelines. 5. For purposes of interest rate disclosure in the annual financial report, the method of determining interest rate risk shall be based on weighted average maturity.

References:

School Code – 24 P.S. Sec. 218, 440.1, 621, 622, 623

Local Government Unit Debt Act – 53 Pa.C.S.A. Sec. 8001 et seq.

Public Officials and Employee Ethics Act – 65 Pa.C.S.A. Sec. 1101 et seq.

Security of Public Deposits – 72 P.S. Sec. 3836 et seq.

Investment Companies, Title 17, Code of Federal Regulations – 17 CFR Part 270

Governmental Accounting Standards Board, Statement No. 40

SECTION: FINANCES

TITLE: PURCHASES SUBJECT TO
BID/QUOTATION

ADOPTED: February 23, 2005

REVISED: Proposed July 2013

SCHOOL DISTRICT OF PITTSBURGH

709. PURCHASES SUBJECT TO BID/QUOTATION	
1. Authority SC 751, 807.1 709-AR-2 of 3	<p>It is the policy of the Board to obtain competitive bids and price quotations for products and services where such bids or quotations are required by law or where such bids or quotations may result in a cost savings to the School District. The Board recognizes that the base amounts for School District contracts which require competitive sealed bids or quotations have been established by law, but are subject to annual adjustment based upon percentage changes in the Consumer Price Index for all Urban Consumers (CPI-U) for the 12-month period ending September 30th of each year. Changes to the base amounts triggering the requirement for competitive bids and price quotations are published annually by the Pennsylvania Department of Labor and Industry in The Pennsylvania Bulletin. Base bid amounts shall be listed in District administrative regulation 709-AR-2 of 2 – Consumer Price Index Base Bid Amounts, which shall be updated by the Solicitor's Office on at least an annual basis.</p>
2. Guidelines SC 751, 807.1 Pol. 713 53 Pa.C.S.A. 2304 et seq. 62 Pa.C.S.A. 1901 et seq. 45 C.F.R. 92.36 30 C.F.R. 80.36 709-AR-3 of 3	<p><u>Competitive Bids</u></p> <p>Materials or supplies to be furnished, sold, or leased to the School District, unless exempt by statute, having an aggregate value which exceeds the relevant annually established base amount shall be subject to competitive bid. All contracts for work to be done, unless exempt by statute, having a value which exceeds the relevant annually established base amount shall also be subject to competitive bid. Joint and cooperative purchasing arrangements, such as those available through COSTARS, PEPPM, and the U.S. General Services Administration (GSA), may be used to comply with this policy, as permitted in applicable laws and regulations. Further information on allowable cooperative purchases is contained in Board Policy 713 – Cooperative Purchasing.</p> <p>Property and services procured using federal grant funds are subject to bidding criteria outlined by law and regulation, and further included in District administrative regulation 709-AR-3 of 3 – Bidding Guidelines for Property and Services Obtained with Federal Funds, which shall accompany this policy.</p>

SC 751	<p><u>Written or Telephonic Price Quotations</u></p> <p>Written or telephonic price quotations shall be required from at least three (3) qualified and responsible contractors for all contracts that exceed the relevant annually established base amount but are less than the amount requiring competitive bidding. A written record shall be made of these quotations and shall contain the date of the quotation; name of contractor; contractor's representative; and the construction, reconstruction, repair, maintenance or work of the quotation. The written price quotations, records or telephonic price quotations and memoranda shall be kept on file for a period of three (3) years. Written price quotations shall include those submitted by regular mail or electronically.</p> <p>In lieu of price quotations, the Board shall keep on file a memorandum showing that fewer than three (3) qualified contractors exist in the market area in which it is practicable to obtain quotations.</p> <p><u>Work Performed by Maintenance Personnel</u></p> <p>District maintenance personnel may perform any construction, reconstruction, repairs, or work of any nature where the entire cost or value, including labor and material, is less than the base amount requiring written or telephonic price quotations. The District may also use its own maintenance or other personnel to perform maintenance work irrespective of the entire cost or value of such work.</p> <p><u>Professional Services</u></p> <p>Certain contracts for professional services, including, but not limited to, architectural, engineering and legal services, may be awarded without the need for competitive bidding. Requests for proposals (RFPs) relating to services not subject to competitive bid may be solicited at the discretion of the Board or administration.</p>
SC 807.1(c)	<p><u>Educational Tools</u></p> <p>The following educational tools are exempt from the competitive bid and price quotation requirements set forth in this policy: maps, music, globes, charts, educational films, filmstrips, prepared transparencies and slides, pre-recorded magnetic tapes and disc recordings, textbooks, games, toys, prepared kits, flannel board materials, flash cards, models, projectuals and teacher demonstration devices necessary for school use.</p> <p><u>Bid Specifications and Bid Opening</u></p> <p>Bid specifications shall be prepared by the Superintendent or designee.</p>

<p>73 P.S. Sec. 1602</p>	<p>The Secretary shall advertise for bids in accordance with statutory procedures without prior approval of the Board but shall inform the Board of such action at the meeting next following. Records shall be kept in sufficient detail to show that a reasonable number of qualified vendors were invited to bid.</p> <p>Bids shall be opened publicly before one or more witnesses at a previously designated time and place. Contracts shall be awarded to the lowest responsible bidder upon resolution of the Board, unless the Board chooses to reject all bids. It is the policy of the School District that, if an apparent low bidder is disqualified on the basis of the failure to meet the requirements of any District program or statutory requirement such as bonds or statutory clearances, the School District shall reject all bids and re-advertise for bids if the bid of the next lowest bidder meeting all such requirements exceeds the apparent low bidder by an amount specified in a Variable Cap Chart which is set forth in a corresponding administrative regulation to this policy .</p> <p>Whenever a contractor shall submit a bid for the performance of work and the contractor later claims a mistake, error or omission in preparing said bid, the contractor shall, before the bids are open, make known the fact and in such case the bid shall be returned unopened.</p> <p>References:</p> <p>School Code – 24 P.S. Sec. 751. 807.1</p> <p>Intergovernmental Cooperation – 53 Pa.C.S.A. Sec. 2301 et seq.</p> <p>Commonwealth Procurement Code, Intergovernmental Relations – 62 Pa.C.S.A. Sec. 1901 et seq.</p> <p>Withdrawal of Bids – 73 P.S. Sec. 1602</p> <p>Uniform Administrative Requirements for Grants and Cooperative Agreements – 45 C.F.R. Part 92; 34 C.F.R. Part 80</p>
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SECTION: FINANCES

TITLE: ELIGIBLE BUSINESS
ENTERPRISES (EBE)

ADOPTED: April 24, 2002

REVISED: April 23, 2008
Proposed July 2013

SCHOOL DISTRICT OF PITTSBURGH

	710. ELIGIBLE BUSINESS ENTERPRISES (EBE)
1. Purpose Pol. 709	<p>The Board recognizes that eligible business enterprises (EBEs), which are comprised of businesses owned by ethnic minorities, women, and socially and economically disadvantaged individuals are entitled to equal access to and opportunity for public contracting, specifically construction contracts and contracts for the purchase of goods as provided for in the Public School Code.</p> <p>The School District must do more to build trust among EBEs so that qualified firms believe they have equal opportunity for contracts and submit bids.</p> <p>The School District must follow state law about awarding contracts to the lowest responsible bidder and is not allowed to use race or gender to award contracts.</p> <p>The objective of the Policy is the promotion of sealed bid prime contract and subcontract opportunities (public contracting) for EBEs that are certified by any certifying agency designated by the School District in its discretion.</p> <p>The Board desires to increase EBE access to and participation in public contracting.</p>
2. Delegation of Responsibility	<p>The Superintendent or designee is directed to develop a strategic plan supported by administrative rules and procedures to insure that EBEs have full access to and equal opportunity to participate in the School District's public contracting.</p>
3. Guidelines	<p>The strategic plan shall contain at a minimum: a mission statement, goals, strategies and performance measures.</p> <p>The administrative rules and procedures shall address, but not be limited to:</p> <ol style="list-style-type: none"> 1. Determining which government certifications reliably identify minority, women and socially and economically disadvantaged business ownership and control so participation can be accurately counted.

710. ELIGIBLE BUSINESS ENTERPRISES (EBE) - Pg. 2

2. Helping EBEs increase capacity by referring them to appropriate resources as needed for technical and financial assistance.
3. Conducting outreach to encourage new EBEs to bid on public contracting opportunities.
4. Advertising in newspapers to ensure appropriate reach and frequency of potential EBEs per specific public contracting opportunities.
5. Designing bid packages in such a way to promote rather than discourage participation.
6. Accelerating contract awards, as well as payments, to prime and subcontractors.
7. Include language in bid solicitations that clearly sets forth the objective of the Policy and includes the School District's anti-discrimination clause.
8. Encouraging mentoring and joint ventures.
9. Providing quarterly reports of EBE participation that can be readily accessed on the School District's website.
10. Maintain a searchable EBE database than can be readily accessed on the School District's website.
11. Establishing an advisory committee to provide feedback and support of the School District's efforts.
12. Ensuring that the job descriptions of leadership and managers within the School District include a responsibility for understanding and adhering to the School District's EBE policy.
13. Providing a dedicated resource to manage the promotion, development and growth of EBEs for the School District's public contracting opportunities.

The administrative rules and procedures shall not include awarding contracts based on the race and gender of business owners or the race and gender of employees of businesses.

SCHOOL DISTRICT OF PITTSBURGH

SECTION: FINANCES

TITLE: PURCHASES BUDGETED

ADOPTED: February 27, 2002

REVISED: Proposed July 2013

	<p style="text-align: center;">711. PURCHASES BUDGETED</p> <p>It is the policy of the Board that, when funds are available, all purchases contemplated within the current budget and not subject to bid shall be made in a manner that ensures the best interest of the School District.</p> <p>All purchases that are within budgetary limits may be made upon authorization of the Superintendent or designee, provided, however, that all consultant contracts, regardless of amount, and any purchases in excess of the relevant base amount for competitive bids for non-school-based budgets shall be subject to Board approval.</p> <p>A report shall be generated for all contracts, including consultant contracts or purchases in excess of the relevant base amount for competitive bids for non-school-based budgets, for approval by a majority of the Board at their regularly scheduled monthly legislative meeting. Any emergency purchase may be approved by polling the Board for a majority and subsequently confirmed monthly at the next legislative meeting.</p> <p>References:</p> <p>School Code – 24 P.S. 508, 609, 751, 807.1</p>
<p>1. Authority SC 751, 807.1</p> <p>2. Delegation of Responsibility SC 609, 807.1</p> <p>3. Guidelines SC 511, 751, 807.1</p>	

SECTION: FINANCES

TITLE: PURCHASES NOT BUDGETED

ADOPTED: October 21, 2009

REVISED: Proposed July 2013

SCHOOL DISTRICT OF PITTSBURGH

	712. PURCHASES NOT BUDGETED
1. Purpose	The laws of the state and the interests of the community require fiscal responsibility by the Board in the operation of the School District. Appropriate fiscal controls shall be adopted to ensure that public funds are not disbursed in amounts in excess of the appropriations provided to the District.
2. Authority SC 609, 664, 666	When funds are not available for a proposed appropriation, a legal transfer from one class of expenditure to another may be made by the Board in the last nine (9) months of the fiscal year if it is apparent that the necessary surplus funds do exist in another appropriation, the procedures specified in the School Code are followed, and it can be demonstrated that the proposed expenditure would be educationally warranted in the current fiscal year.
3. Guidelines	<p>In the event of emergency, which exists whenever the time required for the Board to act in accordance with regular procedures would endanger life or property or threaten continuance of existing school classes, a purchase order may be authorized by the Superintendent or designee.</p> <p>When budgeted funds are allocated on a building basis, the total amount budgeted may not be exceeded without prior approval.</p> <p>Any expenditures in excess of appropriation made in conformance with this policy shall be reported to the Board at the next meeting, with a recommendation of funds to be transferred to cover said purchase.</p> <p>References:</p> <p>School Code – 24 P.S. Sec. 609, 664, 666</p>

SCHOOL DISTRICT OF PITTSBURGH

SECTION: FINANCES

TITLE: COOPERATIVE PURCHASING

ADOPTED: October 21, 2009

REVISED: Proposed July 2013

	713. COOPERATIVE PURCHASING
1. Authority SC 521, 751, 807.1 53 Pa. C.S.A. 2304 et seq	The Board recognizes the advantages of centralized purchasing. Therefore, the Board encourages the administration to seek the benefits and savings that may accrue through joint agreements with other political subdivisions and the use of cooperative purchasing arrangements for the purchase of supplies, equipment or services.
2. Delegation of Responsibility	The Board authorizes the Superintendent or designee (Purchasing Agent) to negotiate appropriate cooperative purchase agreements with other political subdivisions, in accordance with law and Board policy.
3. Guidelines 53 Pa. C.S.A. 2304 et seq.	Cooperative purchases not accomplished through an established cooperative purchasing arrangement, such as those available through COSTARS, PEPPM, and the U.S. General Services Administration (GSA), require an agreement approved by the Board and the participating contracting body(s).
62 Pa.C.S.A. Sec. 1901 et seq.	All such agreements must conform to relevant provisions of the School Code. The School District may utilize cooperative purchasing arrangements for the purchase or procurement of supplies, services or construction, as authorized by applicable laws and regulations.
	References: School Code – 24 P.S. Sec. 521, 751, 807.1 Intergovernmental Cooperation – 53 Pa.C.S.A Sec. 2301 et seq. Commonwealth Procurement Code, Intergovernmental Relations – 62 Pa.C.S.A. Sec. 1901 et seq.

SCHOOL DISTRICT OF PITTSBURGH

SECTION: FINANCES

TITLE: TRAVEL AND PROFESSIONAL
LEAVE

ADOPTED: June 25, 2003

REVISED: Proposed July 2013

	714. TRAVEL AND PROFESSIONAL LEAVE
1. Purpose SC 517	It is the purpose of this policy to delegate to the Superintendent or designee the responsibility and authority to approve employee travel on District business and attendance at professional development conferences and meetings.
2. Delegation of Responsibility	<p>The Superintendent or designee, in consultation with the Board President, may approve professional leave for employees to travel on District business, and for professional development, in order that employees may attend trips, make visits, attend official meetings and represent the School District at conferences held by organizations in which the District is a member, including necessary travel expenses, meals, registration fees, lodging and other accompanying expenses. Payment, including advances where needed, may be made in accordance with procedures approved by the Superintendent or designee.</p> <p>From time to time, the Superintendent shall provide a list of those persons who are the District's official representatives to membership organizations.</p> <p>The Superintendent or designee, in consultation with the Board President, is also authorized to approve professional development leave not at Board expense, for employees to attend conferences and seminars, as requested by employees.</p>
3. Guidelines	<p>Regardless of the reason for an employee's request for professional development leave, the employee shall be limited to six (6) days each academic school year. When an employee desires professional development leave for any purpose after s/he has exhausted the six (6)-day limitation, the employee shall make application under the standard operating procedure that exists at that time, and the decision to approve or disapprove the request shall be made by the employee's immediate supervisor.</p> <p>If the immediate supervisor denies the request, the employee shall not be granted the professional development leave. If the immediate supervisor recommends that the leave be approved, it shall be done so only with the express permission of the Board at a regularly scheduled or special public meeting.</p>

The six (6)-day limitation shall not apply to official representation at meetings with various departments or agencies of the Commonwealth of Pennsylvania or federal government including, but not limited to, Education, Revenue, Treasury, or other similarly situated entities. The phrase "official representation" shall be strictly construed and shall exclude any professional development workshops, seminars, or training sessions, etc. that require payment for registration.

Regardless of the reason for an employee's request for professional development leave at Board expense, professional development leave out of the country and/or trips costing more than \$2,000 shall be granted only with the express permission of the Board at a regularly scheduled or special public meeting.

Contract and/or grant conditions which require employee attendance at conferences and seminars should be outlined when the contract and/or grant acceptance is presented to the Board so that prior approval is obtained at a regularly scheduled or special public meeting.

Within fifteen (15) days from their return, employees utilizing professional leave for professional development shall be required to submit to the Superintendent or designee and the Board of Directors a detailed written report, including the reason for professional development, the value of the program and a summary of the content of the program.

The Board shall receive a monthly report on all authorized travel including professional leave not at Board expense.

References:

School Code – 24 P.S. Sec. 517

SCHOOL DISTRICT OF PITTSBURGH

SECTION: FINANCES

TITLE: PAYROLL AUTHORIZATION

ADOPTED: October 21, 2009

REVISED: Proposed July 2013

	715. PAYROLL AUTHORIZATION
<p>1. Authority SC 508, 1106</p>	<p>Employment of all permanent, temporary and part-time District personnel must be approved by the Board. The Board shall authorize payment of salaries to employees. Actions by the Board to employ staff on a contractual basis may include the name of the individual, position title, salary, period of employment, position classification, method of payment and budget category to which the wages are to be charged.</p> <p>Actions by the Board to employ temporary or part-time personnel may include the name of the individual, position title, rate of pay, position classification, the maximum number of hours or days an employee may work, school or vocation assignment and budget category to which wages are to be charged.</p> <p>The minutes of Board meetings shall record all actions with regard to resignation, retirement, death or discharge of all employees, or non-retention of a temporary professional employee. Each action shall include the name of the employee, date upon which salary or wages will terminate, and position formerly held.</p>
<p>2. Guidelines</p>	<p>Daily sign-in and sign-out procedures adequate to meet wage and hour requirements and Board policy may be required of all employees.</p> <p>Salary or wages may be withheld for unapproved time off, in accordance with established procedures, by the Superintendent or designee.</p> <p>Overtime can be scheduled and paid only when authorized in advance by the school principal and immediate supervisor or central office administrator, as applicable.</p> <p>The payroll shall be certified by the designated school official.</p> <p>References:</p> <p>School Code – 24 P.S. Sec. 508, 1106</p>

SECTION: FINANCES

TITLE: PAYROLL DEDUCTIONS

ADOPTED: June 27, 1990

REVISED: Proposed July 2013

SCHOOL DISTRICT OF PITTSBURGH

	716. PAYROLL DEDUCTIONS
1. Purpose	<p>The Board may, at its discretion, act on behalf of individual employees to deduct a certain amount from the employee's paycheck and to remit an equal amount to an agent designated by the employee. It is the intent of this policy to designate those purposes not otherwise mandated by law for which the Board is willing to act on behalf of the employee.</p>
2. Authority SC 513	<p>No deduction may be made from the wages of an employee except for federal or state income tax, PA unemployment, county tax, municipal or school taxes, social security and School Employees' Retirement Fund without proper authorization by the employee.</p> <p>The Board shall permit deductions from an employee's paycheck upon proper authorization on the appropriate District form for the following purposes:</p> <ol style="list-style-type: none"> 1. A summer savings plan with the Board's credit union. 2. Repayment of credit union loans. 3. Association membership dues. 4. A tax-deferred annuity to a carrier agreed upon by the Board. 5. Voluntary contributions to the PFT Political Action Fund. 6. Various voluntary employee group insurance programs. 7. Health and pension program employee contributions. 8. Voluntary Board authorized charitable deductions i.e. OFT QuEST Scholarship Program, United Way. 9. Board authorized savings programs i.e. savings bonds.

716. PAYROLL DEDUCTIONS – Pg. 2

10. Parking

11. Deductions authorized or ordered by a court.

References:

School Code – 24 P.S. Sec. 513

SCHOOL DISTRICT OF PITTSBURGH

SECTION: FINANCES

TITLE: PAYMENT OF BILLS

ADOPTED: October 21, 2009

REVISED: Proposed July 2013

	717. PAYMENT OF BILLS
1. Purpose	It is the Board's intent to direct prompt payment of bills but at the same time to ensure that due care has been taken in the review of District bills.
2. Authority SC 439, 607, 2125, 2126 SC 427, 439	Each bill or obligation of the District must be fully itemized, verified and approved by the Board before a check can be drawn for its payment except that, upon approval by the School Controller, the Board Secretary is permitted to draw payment orders for: <ol style="list-style-type: none"> 1. Amounts owing under any contracts which shall previously have been approved by the Board where prompt payment results in a discount or other advantage to the District. 2. Progress payments to contractors specified in a contract approved by the Board. 3. Orders to cover approved payrolls and agency account deposits. 4. Utility bills in months the Board does not meet.
3. Delegation of Responsibility SC 607, 609, 664	It shall be the responsibility of the Superintendent or designee upon receipt of an invoice to verify that the purchase invoice is in order, goods were received in acceptable condition or services were satisfactorily rendered, funds are available to cover the payment, the Board had budgeted for the item, and invoice is for the amount contracted. Should the invoice vary from the acknowledged purchase order, the Superintendent or designee shall document on the invoice the reason for such variance. Should funds not be available in the account to which a proposed purchase will be charged, the Superintendent or designee shall determine the overage and request the Board make a legal transfer to cover it. All claims for payment shall be submitted to the Board and recorded in the minutes of the Board meeting.

717. PAYMENT OF BILLS - Pg. 2

	<p>The list of bills shall include for each:</p> <ol style="list-style-type: none"> 1. Check number. 2. Check date. 3. Vendor. 4. Amount of remittance.
SC 439	<p>Upon approval of an order, the Treasurer shall sign a check for payment and cancel the commitment placed against the appropriate account.</p>
SC 427, 433, 439	<p>All checks approved by the Board shall be signed by the Secretary/Assistant Secretary, School Controller/Deputy School Controller and School Treasurer.</p>
4. Guidelines 65 P.S. 302	<p>Signatures of the Secretary/Assistant Secretary, School Controller/Deputy School Controller and School Treasurer may be engraved on a signature plate or stamp.</p> <p>No check shall be made out to cash.</p> <p><u>Sales Tax</u></p>
72 P.S. 7204(12) Title 61 Sec. 32.23	<p>The District is exempt from sales tax on the purchase of tangible, personal property or services that are sold or used by the District. The District shall control use of its sales tax exemption number issued by the Department of Revenue, in compliance with established regulations. The exemption number shall be used only when buying property or services for District use.</p> <p>In order to monitor these activities, the Superintendent or designee shall develop procedures to assure coordination and accumulation of information and proper reporting and remittance to the Department of Revenue.</p> <p>References:</p> <p>School Code – 24 P.S. Sec. 427, 433, 439, 607, 609, 664, 2125, 2126</p> <p>Department of Revenue Regulations – 61 Pa. Code Sec. 32.23</p> <p>Uniform Facsimile Signature of Public Officials Act – 65 P.S. Sec. 302</p> <p>Exclusion from Tax – 72 P.S. Sec. 7204, 7208</p>

SECTION: FINANCES

TITLE: PETTY CASH

ADOPTED: October 21, 2009

REVISED: Proposed July 2013

SCHOOL DISTRICT OF PITTSBURGH

	718. PETTY CASH
1. Purpose	Petty cash funds may be used for designated purposes but shall be subject to adequate controls and safeguards.
2. Authority	The Board authorizes the establishment of petty cash funds under the control of designated employees in District buildings.
3. Delegation of Responsibility	<p>Each responsible employee shall ensure that petty cash funds are spent only for designated purposes.</p> <p>The person responsible for each petty cash fund shall, on a regular basis, prepare a total of the disbursement slips for reimbursement.</p>
4. Guidelines	<p>Each request for funds shall be made in writing and signed by the requester, with any confirming receipts attached.</p> <p>Receipts are required for all expenditures.</p> <p>The petty cash checking account shall be secured by the responsible employee.</p> <p>All petty cash funds shall be closed out for audit at the end of the school year.</p> <p>Funds are not to be used to circumvent the regular purchasing procedure.</p> <p>Petty cash funds may not be used to accommodate the cashing of personal checks.</p> <p>The School Controller or his/her designee is responsible for internal auditing of petty cash funds.</p> <p>References:</p> <p>School Code – 24 P.S. Sec. 510</p>

SECTION: FINANCES

TITLE: STUDENT ACTIVITY FUNDS

ADOPTED: April 23, 2003

REVISED: Proposed July 2013

SCHOOL DISTRICT OF PITTSBURGH

	719. STUDENT ACTIVITY FUNDS
1. Purpose	<p>Student Activity Funds should be administered in accordance with Board policy and specific written procedures developed by the District's appropriate officers.</p> <p><i>Non-General Fund Use –</i></p> <p>Student Activity Funds should be used to finance a program of activities not part of the regular curriculum. They should not be used to circumvent management or purchasing decisions that were made for the District.</p> <p><i>Student Use –</i></p> <p>Student Activity Funds should be used for student activity purposes and for those students currently in school, particularly when those students have contributed to the accumulation of the funds.</p> <p><i>Shared Decision-Making –</i></p> <p>Student Activity Funds should be collected and disbursed under the general direction of the school principal; however, the principal should involve in the decision-making process those student groups and faculty members who are responsible for generating revenue for approved projects.</p> <p><i>Sound Business Practice –</i></p> <p>Student Activity Funds should be managed in accordance with sound business practices.</p>
2. Authority SC 511	The Board of School Directors is responsible for establishment of policies governing activities related to the school program, in conformance with state laws.
3. Delegation of Responsibility	The Superintendent or designee is responsible for implementation of the guidelines set forth for Student Activity Funds, and for establishing administrative regulations relating to such funds, as needed.

<p>4. Guidelines</p> <p>SC 511</p>	<p>The principal of each school is responsible for working with students and the professional staff in implementing policies and regulations and administering fiscal procedures. The principal or his/her designee (also known as School Treasurer or Fiscal Officer) shall be responsible for maintaining appropriate fiscal records.</p> <p>The Superintendent or designee is responsible for prescribing appropriate District-wide accounting procedures.</p> <p>The School Controller or designee is responsible for internal auditing of Student Activity Funds.</p> <p>Faculty advisors are responsible for working with students in specific activities and carrying out administrative regulations.</p> <p>Students who choose to participate in various activities should be involved in the fiscal management of those activities. This is a learning opportunity which may benefit interested pupils. Activity groups should have student officers, including a treasurer, who should work with the faculty advisor in carrying out financial procedures that are established.</p> <p><u>General Operating Procedures</u></p> <p>Student Activity Funds will operate with separate ledger accounts for each different activity at the school level.</p> <p>Student Activity Funds will account for the raising and expending of activity funds by various student activities. These funds should include only student funds, are custodial in nature and should be used for one purpose: to promote the general welfare, education and morale of all the students and to finance the normal, legitimate co-curricular activities of the various individual student groups.</p> <p>Decentralized accounting for student activities will involve bookkeeping functions performed at the school level. Double entry accounting procedures will be used, with appropriate books of original entry maintained in accordance with procedures prescribed by the Superintendent or designee.</p> <p><u>Use Of Activity Funds</u></p> <p>Student Activity Funds will not be used to purchase any materials and/or supplies for any other organizations. Student Activity Funds should be used solely for their intended purposes.</p> <p><u>Initiating Accounts/Terminating Accounts</u></p> <p>New programs, clubs, or organizations may be added as new accounts with the</p>
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approval of the school principal. New accounts should not be established solely for individual charitable drives. Requests to principals should be in writing and occur only after the need for a new financial account is determined.

Principals shall terminate, at any time, any inactive account that has a zero balance. The appropriate faculty advisor may request the principal to terminate an account. This request, in writing, should also state the planned disposition of any money or materials that remain in the closed account.

Unused Funds

When the interest or membership in a student club or organization declines to the point where organizational activities cease or a senior or similar class nears graduation and a balance is maintained in an account of the Student Activity Fund by the organization or class from revenues of fundraising activities, the graduating class or disbanding organization must use for, or commit to, a proper school-related purpose the unexpended balance of its account prior to graduation or dissolution, or as soon as reasonably possible thereafter.

Since the ownership of money leftover in Student Activity Funds following graduation of each senior high school class is vested in the District, the funds must be used to further a school-related purpose. Maintaining or distributing funds for future class reunions is not a legitimate use of the funds.

Monies left unused or uncommitted for one (1) year or more after graduation of the class or inactivity of a club shall be deemed to have been committed and transferred to the general student body activities account or other designated student-related activity account for any proper school-related purposes. Another designated student-related activity account could include student council, succeeding class or an active club.

Cash Payments

All payments for Student Activity Fund purchases should be made by check. No expenses should be paid in cash directly from dues, collections, sales or other cash receipts.

Signatures On Checks

Two (2) signatures will be required on all checks. The principal should be one (1) of the persons. The persons signing the checks should require invoices or other evidence of obligation, properly approved by the faculty advisor (elementary and designated special schools) or student treasurer of the activity (middle and high schools), before signing the check. These documents should be reviewed prior to making payment and should be initialed to avoid making duplicate payments.

SC 440.1, 623

Interest Income

Activity funds should be deposited in interest-bearing accounts or otherwise invested in interest-earning investments permitted by the School Code. The Board shall permit the organizations to waive prorating of interest and assign their right to interest earnings to the general student body activities account or other proper student activity. A school committee consisting of students (middle and high schools), faculty advisors, and the school principal will determine on a yearly basis whether or not to waive proration of interest. If the waiver is not exercised, the school committee will determine how the interest earned will be distributed. Decisions shall not be made unilaterally. Evidence of this shared decision-making must be available for auditing purposes.

Internal Controls

Receipts should be written for the faculty advisor or student treasurer immediately upon receipt of money at the school office so its arrival is established for accounting purposes. A duplicate receipt book will be used so the office retains copies of the receipts.

Cash receipts should be deposited daily in a bank.

Safes should be used for protecting money during the day. Amounts kept in safes overnight should be minimal.

Loans And Purchases

Student Activity Funds shall not be used to make loans for any purpose. Student Activity Funds shall not be used to make purchases for any individual or other organization. It is unlawful to use Student Activity Funds to make privileged or tax-free purchases for any school employee or other person.

Request For Funds

All purchases shall be initiated by a request for funds form. The request for funds must be approved by the school principal and shall document shared decision-making. Purchases will not be made or authorized without sufficient funds in that specific account to cover the purchase in full.

Employees

All District employees who provide services for Student Activity Funds should be paid through payroll with regular deductions.

SC 511, 807.1
Pol. 710

Bidding and Price Quotations

Materials and supplies having an aggregate value which exceeds the relevant annually established base amount, respectively, for competitive bids or price quotations shall be subject to bid or price quotation in accordance with Policy 709 – Purchases Subject to Bid/Quotation.

Any purchases of materials and supplies not for the purpose of fundraising that go through the Student Activity Fund are subject to the bidding/quotation requirements. Services such as those of prom hotels, music groups and fundraising companies are not subject to the bidding/quotation requirements.

If purchases of such materials as rings, yearbooks and pictures are made directly by the students and no transactions are recorded in the Student Activity Fund, then bidding/quotation is not required. If rings, yearbooks and pictures are purchased through the Student Activity Fund, bidding/quotation is required if the base amount requiring bids/quotations is met. Long-term contracts may be desirable and service should certainly be considered when reviewing the bids/quotations.

Contracts

Student groups may obligate themselves by contracts for materials, equipment, or services with the approval of the faculty advisor and the school principal, provided that legal requirements for bidding or price quotations and applicable District policies are followed. Contracts presented by vendors such as musical groups and yearbook publishers should be reviewed by the School District Law Department, as well as the school principal.

Sales Tax

The purchase of property or services for use by school organizations in connection with their activities is tax-exempt under the District's tax exemption number. Pennsylvania sales tax must be collected and remitted when applicable.

Nonschool Funds

Student Activity Funds are not to be utilized for such non-school funds as faculty account, booster club accounts, PTA accounts and the like.

Principal's Account

There shall not be an account whereby the principal has unilateral control. Principals, faculty advisors, or other employees shall not maintain a checking account or other cash funds for pupils without the knowledge and permission of the District.

SC 511	<p><u>Limits On Balances</u></p> <p>Limiting the accumulation of funds encourages utilization of money by the students who accumulated the funds or participated in the activity and not by students who may join the club or activity in the future. Fund limitation procedures may be established as are satisfactory to the Superintendent or designee. In no instance should any individual activity fund account end the fiscal year with a negative balance.</p> <p><u>Financial Statements</u></p> <p>Quarterly reports shall be submitted in such form as is satisfactory to the Superintendent or designee and the School Controller or designee.</p>
SC 2401	<p><u>Auditing</u></p> <p>Internal audits are performed by the School Controller's Office and are an in-depth examination of the system of internal controls and financial procedures. The system of internal controls should be adequate to safeguard the assets of the Student Activity Funds. Financial transactions should be examined to determine that they are in accordance with Board policy, established procedures, laws and regulations. Internal audits are important to assure that the controls in place are being followed and to provide assurance that the risk of fraud is significantly reduced. Internal audits are also mandated by the School Code.</p> <p>External audits must be performed in accordance with the School Code. External audits are an examination of the financial statements and the expression of an opinion as to whether the financial statements present fairly the financial position of the activity fund in accordance with generally accepted accounting principles. The Single Audit must be performed by certified public accountants.</p> <p>Periodically, the Bureau of School Audits, Department of the Auditor General, conducts audits of School District funds including student activity accounts for each school year. These audits are performed to determine compliance with state laws and regulations and with the District's own policies. The Auditor General may cite districts for improper procedures and inform the Board of School Directors and the Pennsylvania Department of Education of appropriate corrective action.</p> <p>References:</p> <p>School Code – 24 P.S. Sec. 440.1, 511, 623, 807.1, 2401</p>

SCHOOL DISTRICT OF PITTSBURGH

SECTION: FINANCES

TITLE: DISTRICT AUDIT

ADOPTED: October 21, 2009

REVISED: Proposed July 2013

	720. DISTRICT AUDIT
<p>1. Purpose SC 2121, 2401 65 P.S. Sec. 67.701 et seq. 65 Pa. C.S.A. 701 et seq</p>	<p>The public has the right under law to inspect and procure copies of the annual, single audit conducted by external auditors and the periodic audits conducted by the Auditor General's office.</p>
<p>2. Authority SC 2121, 2401</p>	<p>The Board shall appoint the elected City Controller to serve as the School Controller of the School District of Pittsburgh by the Board of School Directors. The Controller's office functions as the internal auditor for the School District.</p> <p>The Board recognizes its obligation as an elected body to represent the best interests of all its constituents. Therefore, the Board shall make the results of the external auditors' audit and the Auditor General's audit available to the public at the business office of the District.</p>
<p>3. Delegation of Responsibility</p>	<p>The Superintendent or designee issues the Comprehensive Annual Financial Report (CAFR) of the School District financial affairs.</p> <p>References:</p> <p>School Code – 24 P.S. Sec. 511, 2121, 2401</p> <p>Right-to-Know Law – 65 P.S. Sec. 67.101 et seq.</p> <p>Sunshine Act – 65 Pa.C.S.A. Sec. 701 et seq.</p>

SCHOOL DISTRICT OF PITTSBURGH

SECTION: FINANCES

TITLE: FUND BALANCE &
STABILIZATION FUND

ADOPTED: June 27, 1990

REVISED: Proposed July 2013

	721. FUND BALANCE AND STABILIZATION FUND
1. Purpose	<p>Maintaining an operating reserve (or fund balance) by adhering to a fund balance policy is not only a prudent fiscal management tool, but also an important factor in the analysis of financial stability.</p> <p>Maintaining an operating reserve is the most effective practice an issuer can use to maintain a favorable credit rating.</p> <p>Fund balance policy/working capital reserves are the most frequently implemented, best financial management practice for governmental issuers.</p> <p>Governments should maintain a prudent level of financial resources to protect against reducing service levels or raising taxes and fees because of temporary revenue shortfalls or unpredicted one-time expenditures.</p> <p>A financial reserve may be used to address unanticipated revenue shortfalls or unforeseen expenditures, providing a first defense against deficit spending and helping to maintain liquidity when budgeted drawdowns become inevitable.</p> <p>The accumulation of prudent reserves in more favorable economic times could be a resource to sustain the District in the inevitable downturn.</p>
2. Authority	<p>The Board of the School District of Pittsburgh adopts the following General Fund unassigned fund balance targets:</p> <ol style="list-style-type: none"> 1. Minimum – Five percent (5%) of the General Fund current year budget expenditures. 2. Maximum – Fifteen percent (15%) of the General Fund current year budget expenditures.

<p>3. Guidelines</p>	<p>After the completion of the annual Single Audit, if the unassigned fund balance exceeds fifteen percent (15%) of the General Fund current year budget expenditures, the excess shall be specifically designated for one or more of the following: subsequent years expenditure increases; subsequent years revenue reductions; transfers to the Capital Projects Reserve Fund.</p> <p>When the General Fund unassigned fund balance is projected to decrease below five percent (5%) of the General Fund current year budget expenditures, the District shall generate additional revenues or reduce expenditures.</p> <p>The unassigned General Fund balances should be utilized for one-time capital project or emergency operational expenditures only if the following conditions exist:</p> <ol style="list-style-type: none"> 1. Circumstances merit contingency planning, such as a rare and extraordinary event (e.g., natural disaster). 2. Surplus unassigned fund balances remain after all reserve and fund allocations are recorded. 3. The District has made a complete and rational analysis, with justifying evidence, that an adequate level of short and long-term resources exist. <p>References:</p> <p>School Code – 24 P.S. Sec. 218</p> <p>Governmental Accounting Standards Board, Statement No. 54</p>
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SCHOOL DISTRICT OF PITTSBURGH

SECTION: FINANCES

TITLE: DEBT

ADOPTED: February 26, 2003

REVISED: Proposed July 2013

	722. DEBT
1. Purpose	Debt may be issued to finance the District's annual capital budget. The adopted capital budget for one (1) year will also include an additional four-year projection.
2. Guidelines	<p><u>General Provisions</u></p> <p>The District recognizes a long-term commitment to full and timely repayment of all debt as an intrinsic requirement for entry into the capital markets.</p> <p>The District will annually benchmark financial condition, overall debt ratios and other affordability targets using criteria from nationally recognized rating agencies. Analysis of statutory limitations, trends in financial performance, debt service obligations and tax-exempt market factors affecting interest costs will be reviewed prior to issuance of debt.</p> <p>The District will comply with federal tax law provisions, including arbitrage rebate requirements and the pursuit of remediation measures should any of the facilities be subject to "private use."</p> <p>The District will practice sound primary and secondary market disclosure as required in the District's continuing disclosure agreements or certificates with bondholders.</p> <p>General obligation bonds will be the typical instrument utilized by the District to access capital markets.</p> <p><u>Structural Features</u></p> <p>Maturities of the debt will be set equal to or less than the useful life of the project.</p> <p>Final maturity shall not exceed twenty (20) years, or the frequency with which the District may apply for debt service subsidy from the Commonwealth.</p> <p>Level debt service schedules will generally be used on new money issues to maintain the District's gently declining debt services obligations over time.</p>

Redemption provisions (call provisions) will be evaluated on a case-by-case issue, depending on market conditions.

Bond insurance may be used as a credit enhancement if economically advantageous.

Variable Rate Debt

Variable rate debt may be used to lower the cost of borrowing and provide a hedge against interest rate risk.

Variable rate exposure should not exceed ten percent (10%) to twenty percent (20%) of the District's debt portfolio.

Debt service requirements will be prudently budgeted to allow for possible rate increases.

Principal will be pre-paid to the extent that actual interest is less than budgeted to reduce interest rate risk.

Taxable Debt

Taxable debt is financing which uses United States federal tax credits. The investor receives a tax credit in lieu of interest payments, allowing the District to borrow at nominal interest rates.

Advance Refunding

Savings (net of all issuance costs and any cash contribution to the refunding), as a percentage of the refunding bonds, should be at least three percent (3%).

Debt management practices will anticipate the potential for an advance refunding in the future. When bonds are issued, the District will pay careful attention to sales practices that will affect flexibility.

Cash Defeasance

Cash defeasance of outstanding issues may be pursued so long as the District's fund balance exceeds fifteen percent (15%) of current revenues or expenditures, and present value savings exceeds five percent (5%) of the par value of bonds.

Method Of Selecting Outside Finance Professionals

Bond counsel and financial advisors will be reviewed every three (3) years. When necessary, a new competitively selected request for proposal process will be initiated. To ensure continuity in the program, the District will use a three-year commitment, with options to renew for additional three-year periods.

Authorized Methods Of Sale

New money general obligation bonds will typically be sold competitively, leveraging auction technologies where feasible.

Negotiated sales will be utilized only when conditions do not prudently allow for a competitive bid bond sale. Refunding issues will typically be negotiated, except that the underwriting team shall be competitively selected using a request for proposal.

Anticipation Notes

An anticipation note is a short-term debt security issued by a local government unit in any fiscal year in anticipation of current taxes, revenues, or bonds obligations. An anticipation note may be issued to address cash flow issues that may arise when revenues are incurred in a period prior to the receipt of revenues. Anticipation notes will be issued for periods up to one year

A tax revenue anticipation note (TRAN) or revenue anticipation note (RAN) will only be utilized when the receipt of a tax or revenue stream is delayed, causing a cash flow issue to the District.

A bond anticipation note (BAN) is temporary debt issued when the District needs to finance a project(s) in advance of the General Obligation Bond Sale. A BAN can be utilized when market conditions do not warrant a long-term fixed rate deal.

References:

Local Government Unit Debt Act – 53 Pa.C.S.A. Sec. 8001 et seq.

Taxpayer Relief Act – 53 P.S. 6926.301 et seq.

SECTION: FINANCES

SCHOOL DISTRICT OF PITTSBURGH

TITLE: BASIC FINANCIAL
STATEMENTS AND MANAGEMENT
DISCUSSION ANALYSIS FOR STATE AND
LOCAL GOVERNMENTS (GASB 34)

ADOPTED: October 21, 2009

REVISED: Proposed July 2013

<p>1. Purpose SC 613</p> <p>2. Authority SC 218</p> <p>3. Delegation of Responsibility</p>	<p>723. BASIC FINANCIAL STATEMENTS AND MANAGEMENT DISCUSSION ANALYSIS FOR STATE AND LOCAL GOVERNMENTS (GASB 34)</p> <p>The Board recognizes the need to implement the required accounting and financial reporting standards stipulated by the Pennsylvania Department of Education.</p> <p>The primary objectives of implementing the GASB Statement 34 are to assure compliance with state requirements, and properly account for both the financial and economic resources of the District.</p> <p>Participation of the School District in any such activity shall be in accordance with Board policy.</p> <p>The responsibility to coordinate the compilation and preparation of all information necessary to implement this policy is delegated to the Superintendent or designee. The Superintendent or designee shall be responsible to implement and maintain administrative regulations to ensure compliance with the requirements of GASB Statement 34.</p> <p>The designated individual shall be responsible for implementing the necessary procedures to establish and maintain a fixed asset inventory, including depreciation schedules. Depreciation shall be computed on a straight-line basis over the useful lives of the assets, using an averaging convention. Normal maintenance and repairs shall be charged to expense as incurred; major renewals and betterments that materially extend the life or increase the value of the asset shall be capitalized. A schedule of accumulated depreciation shall be consistent from year to year. The basis for depreciation, including groups of assets and useful lives, shall be in writing and submitted for review to the Board.</p> <p>The Superintendent or designee shall prepare the required Management Discussion and Analysis (MD&A). The MD&A shall be in the form required by GASB Statement 34 and shall be submitted to the Board for approval, prior to publication.</p> <p>Prior to submission of the MD&A for Board approval, the District's independent auditors shall review the MD&A, in accordance with SAS No. 52, "Required Supplementary Information".</p>
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723. GASB STATEMENT 34 - Pg. 2

References:

School Code -- 24 P.S. Sec. 218, 613

Governmental Accounting Standards Board, Statement No. 34

SCHOOL DISTRICT OF PITTSBURGH

SECTION: FINANCES

TITLE: PROCUREMENT CARDS

ADOPTED: May 14, 2003

REVISED: Proposed July 2013

<ol style="list-style-type: none"> 1. Authority SC 510 2. Delegation of Responsibility 	<p style="text-align: center;">724. PROCUREMENT CARDS</p> <p>The Board of School Directors is responsible for establishment of policies in conformance with applicable laws and regulations.</p> <p>The Superintendent or designee is responsible for implementing policies.</p> <p>The Superintendent or designee (Purchasing Agent) is responsible for establishing administrative regulations for procurement cards.</p> <p>The principal or administrator with budgetary authority is responsible for working with staff in implementing policies and regulations and administering fiscal procedures. The principal or administrator with budgetary authority or his/her designee shall be responsible for maintaining appropriate fiscal records.</p> <p>The Superintendent or designee is responsible for prescribing appropriate accounting procedures.</p> <p>The School Controller or his/her designee is responsible for internal auditing of procurement cards.</p> <p>Cardholders are responsible for following Board policy and carrying out administrative regulations.</p> <p><u>Audit Procedures</u></p> <p>Internal audits are performed by the School Controller's Office and are an in-depth examination of the financial procedures utilized by the School District. The School Controller evaluates the internal controls and bases his/her audit procedures on his/her assessment of the adequacy of these controls. The system of internal controls shall be reasonably adequate to safeguard the assets of the District. Financial transactions will be examined to determine that they are in accordance with Board policy, established procedures, laws and regulations. Internal audits are important to assure that the controls in place are being followed and to provide assurance that the risk of fraud is significantly reduced. Internal audits are also mandated by the School Code.</p>
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724. PROCUREMENT CARDS - Pg. 2

SC 2401	<p>The Deputy School Controller or his/her designee shall audit the District-wide monthly statement for compliance with administrative and accounting procedures. This audit shall include examination on a test basis of procurement card transactions.</p> <p>External audits must be performed according to Section 2401 of the School Code. External audits are an examination of the financial statements and the expression of an opinion as to whether the financial statements present fairly the financial position of the District in accordance with generally accepted accounting principles. The Single Audit must be performed by certified public accountants.</p> <p>Periodically, the Bureau of School Audits, Department of the Auditor General, conducts audits of School District funds for each school year. These audits are performed to determine compliance with state laws and regulations and with the District's own policies. The Auditor General may cite districts for improper procedures and inform the Board of School Directors and the Pennsylvania Department of Education of appropriate corrective action.</p> <p>References:</p> <p>School Code – 24 P.S. 510, 751, 807.1, 2401</p>
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SCHOOL DISTRICT OF PITTSBURGH

SECTION: FINANCES

TITLE: FEDERAL FISCAL
COMPLIANCE

ADOPTED: October 21, 2009

REVISED: Proposed July 2013

	725. FEDERAL FISCAL COMPLIANCE
1. Authority	The Board shall review and approve all applications for federal funds submitted by the District.
2. Delegation of Responsibility	The Board designates the Superintendent or his/her designee as the District contact for all federal programs and funding.
725-AR-1 of 1	<p>The Superintendent or designee shall develop administrative regulations governing the procurement, use, management and disposal of goods, materials and equipment purchased with federal grant funds. At a minimum, the administrative regulations shall provide procedures to ensure:</p> <ol style="list-style-type: none"> 1. Expenditures of federal grant funds are completed in accordance with federal requirements. 2. Title to and control of location, custody and security of equipment and/or property purchased with federal funds are maintained. <p>The Superintendent or designee shall track and document all federal programs expenditures and verify budgetary information required for those programs.</p> <p>All District employees paid with federal funds shall document the time they expend towards federal programs, in accordance with law.</p> <p>References:</p> <p>No Child Left Behind Act -- 20 U.S.C. Sec. 6301-6514, 7901</p>

No.	Organization Name	Address	Direct Service Provider or Multi-Affiliate Partner	Operates Programs in PPS Facilities	Operates Programs in Non-PPS Facilities	Number of Students Served	Service Description (primary)	New or Renewal	Incorporation Status
1	ACH Clear Pathways	P.O. Box 53091 Pittsburgh Pa 15219	Multi-Affiliate Partner	No	Yes	50	Arts and Culture	Renewal	Non-profit 501(c)3
2	ALCOSAN	3300 Preble Avenue Pittsburgh, PA 15233	Multi-Affiliate Partner	Yes	No	140	Career and Workforce Prep	Renewal	Municipal Authority
3	Allegheny Youth Development	2700 Shadeland Ave., 2nd Fl. Pittsburgh, PA 15212	Multi-Affiliate Partner	Yes	No	50	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
4	Amachi Pittsburgh	100 W. Station Square Drive Suite 621 Pittsburgh, PA 15219	Direct Service	No	Yes	35	Mentoring and Life Skills	Renewal	Non-profit 501(c)3
5	AP Rhodes, LLC DBA Color Me Mine	5887 Forbes Ave. Pittsburgh, PA 15217	Direct Service	Yes	No	300	Arts and Culture	Renewal	Limited Liability Company (LLC)
6	Be A 6th Grade Mentor	1250 Penn Avenue First Floor Pittsburgh, PA 15222	Multi-Affiliate Partner	Yes	No	242	Mentoring and Life Skills	New	Non-profit 501(c)3
7	Big Brothers Big Sisters of Greater Pittsburgh	5989 Penn Circle South Pittsburgh, PA 15206	Direct Service	Yes	No	140	Mentoring and Life Skills	Renewal	Non-profit 501(c)3
8	Boys & Girls Clubs of Western Pennsylvania	5432 Butler Street Pittsburgh, Pa. 15201	Multi-Affiliate Partner	No	Yes	120	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
9	Carnegie Science Center	1 Allegheny Ave Pittsburgh, PA 15212	Direct Service	Yes	No	25	Academic Support / Tutoring	New	Non-profit 501(c)3
10	Children of Promise Multipurpose Development Center Inc.	238 Penn Circle East Pittsburgh, Pa. 15206	Direct Service	No	Yes	70	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
11	City of Pittsburgh Department of Parks and Recreation	City-County Building Suite 400414 Grant Street Pittsburgh, PA 15219	Multi-Affiliate Partner	Yes	No	1800+	Arts and Culture	Renewal	Government
12	Communities in Schools of Pittsburgh Allegheny County	6435 Frankstown Ave. Pittsburgh, PA 15206	Direct Service	Yes	No	130	Mentoring and Life Skills	Renewal	Non-profit 501(c)3
13	Earthen Vessels Outreach	250 South Pacific Ave. Pittsburgh, PA 15224	Direct Service	No	Yes	85	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
14	East End Cooperative Ministry	250 N. Highland Ave. Pittsburgh PA, 15206	Multi-Affiliate Partner	Yes	Yes	940	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
15	Emanuel Christian Preschool/After School	850 Crucible Street Pittsburgh, PA 15220	Direct Service	No	Yes	20	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
16	Gateway to the Arts	6101 Penn Avenue, Suite 301, Pittsburgh, 15206	Multi-Affiliate Partner	Yes	No	140	Arts & Culture	Renewal	Non-profit 501(c)3
17	Girl Scouts Western Pennsylvania	30 Isabella Street Suite 107 Pittsburgh, PA 15212	Multi-Affiliate Partner	Yes	No	980	Mentoring and Life Skills	Renewal	Non-profit 501(c)3
18	Goodwill of Southwestern Pennsylvania	Robert S. Foltz Building 118 52nd Street Pittsburgh, PA 15201	Multi-Affiliate Partner	No	Yes	40	Career and Workforce Prep	New	Non-profit 501(c)3
19	Grow Pittsburgh	6587 Hamilton Avenue Pittsburgh PA 15206	Direct Service	Yes	No	4	Academic Support / Tutoring	New	Non-profit 501(c)3
20	Higher Achievement, Inc.	1608 Graham Boulevard Pittsburgh, PA 15235	Direct Service	Yes	No	150	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
21	Hill House Association	1835 Centre Avenue Pittsburgh, PA 15219	Multi-Affiliate Partner	No	Yes	150	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
22	Homeless Children's Education Fund	2020 Smallman Street, 2nd Floor Pittsburgh, PA 15222	Multi-Affiliate Partner	No	Yes	85	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
23	Investing Now - University of Pittsburgh	152C Benedum Hall 3700 O'Hara Street Pittsburgh, PA 15261	Direct Service	No	Yes	125	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
24	Josh Gibson Foundation	2217 Bedford Ave. Pittsburgh, Pa 15219	Multi-Affiliate Partner	No	Yes	30	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
25	Junior Achievement of Western Pennsylvania	One Allegheny Center Suite 430 Pittsburgh, PA 15212	Multi-Affiliate Partner	Yes	No	2850	Career and Workforce Prep	Renewal	Non-profit 501(c)3
26	Liberty Extended Day Program	601 Filbert Street Pittsburgh, PA 15232	Direct Service	Yes	No	85	Mentoring and Life Skills	Renewal	Non-profit 501(c)3
27	Manchester Craftsmen's Guild	1815 Metropolitan St. Pittsburgh, PA 15233	Direct Service	No	Yes	425	Arts and Culture	Renewal	Non-profit 501(c)3
28	Manchester Youth Development Center	1214 Liverpool Street Pittsburgh, PA 15224	Direct Service	No	Yes	10	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
29	MGR, Youth Empowerment	145 44th St Pittsburgh, PA 15206	Multi-Affiliate Partner	Yes	No	70	Arts and Culture	Renewal	Non-profit 501(c)3
30	Neighborhood Learning Alliance	5429 Penn Avenue Pittsburgh, PA 15206	Multi-Affiliate Partner	Yes	No	1000	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
31	Oakland Planning and Development Corporation - School 2 Career	286 Temple Street Pittsburgh PA 15235	Direct Service	No	Yes	35	Career and Workforce Prep	Renewal	Non-profit 501(c)3
32	Ozanam Inc.	2217 Bedford Ave. Pittsburgh PA 15219	Multi-Affiliate Partner	Yes	Yes	30	Recreation and Fitness	Renewal	Non-profit 501(c)3
33	Pittsburgh Filmmakers/Pittsburgh Center for the Arts	6300 Fifth Avenue Pittsburgh, PA 15232	Multi-Affiliate Partner	Yes	No	325	Arts and Culture	Renewal	Non-profit 501(c)3
34	Reading is Fundamental Pittsburgh	10 Children's Way Suite 300 Pittsburgh PA 15212	Multi-Affiliate Partner	Yes	Yes	9000+	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
35	Rodman After School Program	6111 Rodman Street Pittsburgh, Pa. 15206	Direct Service	No	Yes	20	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
36	Sarah Heinz House	One Hertz Street Pittsburgh, PA 15212	Direct Service	No	Yes	370	Mentoring and Life Skills	Renewal	Non-profit 501(c)3
37	SLB Radio Productions, Inc.	P.O. Box 100092, Pittsburgh, PA 15233	Multi-Affiliate Partner	Yes	Yes	200	Arts and Culture	Renewal	Non-profit 501(c)3
38	Stand Up Now Network	P.O. Box 10712 Pittsburgh, PA 15203	Multi-Affiliate Partner	Yes	Yes	5	Mentoring and Life Skills	New	Non-profit 501(c)3
39	Student Conservation Association	4245 North Fairfax Drive, Suite 825 Arlington, VA 22203	Direct Service	No	Yes	40	Career and Workforce Prep	Renewal	Non-profit 501(c)3
40	The Brashers Association	2005 Sarah Street, Pittsburgh, PA 15203	Direct Service	Yes	No	100	Mentoring and Life Skills	Renewal	Non-profit 501(c)3
41	The Open Door	12 Strainmore Street Pittsburgh, PA 15205	Direct Service	No	No	20	Mentoring and Life Skills	New	Faith-Based
42	The Pittsburgh Project	2801 North Charles St. Pittsburgh PA 15124	Direct Service	No	Yes	100	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
43	The Zone (Hill District STEM Zone)	1608 Graham Boulevard Pittsburgh, PA 15235	Direct Service	Yes	No	50	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
44	Urban Impact	801 Union Place, Pittsburgh, 15212	Direct Service	Yes	Yes	500	Mentoring & Life Skills	New	Non-profit 501(c)3
45	Youth Enrichment Services, Inc.	6031 Broad Street, Suite 202 Pittsburgh, PA 15206	Multi-Affiliate Partner	Yes	Yes	65	Mentoring and Life Skills	Renewal	Non-profit 501(c)3
46	YouthALIVE! After School Club	10 Children's Museum Pittsburgh, PA 15212	Direct Service	No	Yes	20	Arts and Culture	Renewal	Non-profit 501(c)3
47	YouthPlaces	711 West Commons, Pittsburgh, PA 15212	Direct Service	Yes	Yes	2000	Academic Support / Tutoring	Renewal	Non-profit 501(c)3
48	YWCA Greater Pittsburgh	305 Wood Street, Pittsburgh, PA 15222	Direct Service	Yes	No	200	Academic Support / Tutoring	Renewal	Non-profit 501(c)3

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is entered into this **[DATE]** by and between the **SCHOOL DISTRICT OF PITTSBURGH** (the "District"), with an address of 341 S. Bellefield Avenue, Pittsburgh, PA 15213, and **[PROVIDER]** (hereinafter referred to as "Provider") an organization operating and existing under the laws of the Commonwealth of Pennsylvania, with a business address at **[ADDRESS]**.

WHEREAS, The Pittsburgh Public Schools (PPS) is committed to building an effective citywide after school system that meets the needs of children, families, schools and communities. Our vision for after school is for all students to have the opportunity to engage in high-quality after school programs that support their academics, expand their interests and are exciting and fun. After school programs have an important role in helping students become "Promise-Ready" (which PPS defines as being eligible for The Pittsburgh Promise®); and

WHEREAS, with the incredible gift and opportunity of The Pittsburgh Promise, PPS has set an ambitious goal – to prepare 80% of its students to graduate from college or complete a workforce certification program. In order to achieve this goal, PPS believes that it needs to effectively engage the entire community in deliberately preparing our students for life after high school throughout their PPS educational experience. PPS believes after school programs are key partners in this work; and

WHEREAS, these non-monetary partnerships between PPS and after school programs aim (1) to establish a more equitable and organized after school network for youth in Pittsburgh; (2) to standardize partnership responsibilities and deliverables for after school organizations and PPS; (3) to integrate and scale high-quality after school programs into key PPS initiatives; (4) communicate effectively with after school programs; and (5) exchange information and evaluate the effectiveness of after school in Pittsburgh; and

WHEREAS, increasing and strengthening after school opportunities for children is a critical step in ensuring that children are successful in school and in life. PPS is grateful for the after school community's on-going commitment to children and the District's Excellence for All reform agenda; and

WHEREAS, the District and the Provider wish to set forth the details of their partnership in a formally executed Memorandum of Understanding ("MOU").

NOW, THEREFORE, with the intent to be legally bound hereby, the parties to this MOU set forth the following as the terms and conditions of their understanding.

The District and the Provider hereby agree as follows:

1. **Background.** **[PROVIDER]** is a **[INCORPORATION STATUS i.e. non-profit, S-corp]** that provides **[Direct Service or Multi-Affiliate]** after school programs to PPS students. The primary focus of the program is **[TYPE]**.

Description of organization / program as written by the Provider:
[DESCRIPTION].

2. **Term.** The term of this MOU shall commence on the date it is approved or ratified by the District's Board of Directors (the "Effective Date") and shall expire on July 31, 2013.

3. **Scope of Work.**

- 3.1 **No Cost.** This MOU is a non-monetary agreement between the parties and is not intended to result in any direct or indirect costs to the District.

3.2 **Responsibilities of the Provider and the District.**

3.2.1 Provider

- A. **Provider Reports:** The Provider shall submit quarterly enrollment reports. Enrollment reports are due on October 26, 2012, January 11, 2013, March 22, 2013 and May 31, 2013. The Provider may be asked to complete other reports as needed. In some cases, multi-affiliate groups not are required to submit enrollment reports.
- B. **Provider and District Meetings:** The Provider shall attend quarterly meetings held by the District as described in Section 3.2.2(D) and be prepared to report detailed program updates. The Provider may attend other optional meetings held throughout the year.
- C. **Equity in Learning:** Provider acknowledges receipt of the School District's Equity in Learning Policy and agrees to comply with the mandates of the policy and to assist and support the District in its work toward eliminating academic racial disparities as well as those based on ethnicity, language, or disability. Information on equity in learning efforts will be collected through the mid-year and final reports.

3.2.2 District

- A. **Resource Matching:** The District will match the providers to School(s) with the consent of the school principal and/or the Assistant Superintendent that oversees the school(s).
- B. **Recruiting:** The District will assist the providers with the recruitment of students.
- C. **Student Data:** The District will provide the providers with student data in accordance with District policy and all applicable confidentiality laws and regulations (see section 3.2) four times per year. Data will include Grades, PSSA's, Attendance, Graduate Rates and Discipline. Data may include, credit count, and Pittsburgh Promise® eligibility. The District agrees to share data within three weeks of the dates that report cards are issued. For School Year 2012-2013 report cards will be issued on November 19, 2012, February 1, 2013, April 15, 2013 and June 20, 2013.

- D. Provider and District Meetings: The District will host quarterly meetings for Executive Directors and / or Program Directors. These meetings will take place on August 23, 2012, November 15, 2012, February 21, 2013 and May 16, 2013. These meetings are an opportunity for District and the after school programs to share timely information, to work together to solve problems and to plan for the future. The District may hold other optional meetings throughout the year.
- E. Communications: The District and the Provider will each identify a designee to coordinate communications as it relates to afterschool in order to ensure clear communications between the parties and among the students and families that are jointly served by the parties.

3.3 Confidentiality.

- 3.3.1 All student data provided by the District is considered to be confidential under this MOU as well as under the Family Educational Rights and Privacy Act (FERPA), 20 USC §1232g. *et seq.*, and any other federal or state statutes or regulations pertaining to student records, and will only be released in accordance with the applicable laws and regulations. All student data provided by the District shall be maintained by the Provider in a secure location.
- 3.3.2 Provider hereby acknowledges and agrees that any confidential documents and/or data provided by the District, shall not be disclosed, discussed or transferred to any third party not party to this MOU, and any student data or information provided to the Provider shall only be disclosed to employees of the Provider and District employees who are directly involved in the Provider's program, or to other parties so long as no personally identifiable information is discernable.
- 3.3.3 Upon the expiration of this MOU, all student data and information shall be returned to the District or destroyed. Provider shall provide written verification that all copies of student data, information and documents, including electronic or other media versions, have been returned to the District or destroyed. Provider shall, however, be allowed to continue to possess aggregate numbers and statistics created based on student data which is used to measure the effectiveness of the Provider's program.
- 3.3.4 Provider understands and agrees that should the District find that the Provider has violated Section 3.3 or any of the applicable laws and regulations regarding confidentiality of student records, the District shall be entitled to immediately cease providing data for the program and shall be prohibited from permitting the Provider

access to information from education records for a period of not less than five (5) years.

- 3.3.5 District understands that the Provider may conduct both qualitative and quantitative research to determine the effectiveness of its programs. Provider acknowledges that any qualitative or quantitative research it conducts is done independently and is in no way conducted on behalf of the District.

- 3.4 Clearances.** Provider staff, contractors and volunteers that will have direct contact with students shall obtain all clearances required by 24 P.S. §1-111 and 23 Pa.C.S. §§6354 *et seq.* Providers operating on District property shall submit clearances for all paid staff and contractors to the District Contact and shall maintain clearances for all volunteers. Volunteer clearances shall be made available for inspection by the District upon request. Providers not operating on District property shall maintain clearances for all of their staff, contractors and volunteers and shall submit an affidavit confirming collection of all required clearances in the form specified by the District. Clearances for off-site Providers and their staff, contractors and volunteers shall be made available for inspection by the District upon request. Clearances or affidavits shall be submitted to the District Contact and shall be maintained by the District in a secure location.

- 3.5 Building Permits.** On-site programs will be required to apply for a building permit and pay building fees in accordance with the fee schedule currently imposed by District Policy.

4. Intellectual Property.

- 4.1 Copyright.** The District reserves copyright in all written and electronic materials developed by the District or District employees as a part of their employment with the District. District materials may not be copied or otherwise reproduced without the express written permission of the District. Provider reserves copyright in all written and electronic materials delivered and developed by the Provider pursuant to this MOU, including materials developed by the Provider with input from District staff. These items may not be copied or otherwise reproduced without the express written permission of the Provider.
- 4.2 Trademark and Trade Name.** This MOU does not give the Provider any ownership rights or interest in District trade names or trademarks. This MOU does not give the District any ownership rights or interest in the Provider's trade name or trademarks.

- 4.3 Use of District's Name or Trademarks.** The Provider shall be able to use the District's name for the purposes of listing the District as a partner in publications such as advertisements, reports, publications, and web postings for the duration of the MOU. The Provider shall obtain approval from the District prior to using the District's trademarked logos, including but not limited to The Pittsburgh Promise, in any public communications including but not limited to advertisements, reports, publications and web postings. As an external provider seeking funding for a project that directly involves District schools, District staff, or the District as a whole, Provider may not include the District in a proposal and/or any type of supporting document until the Superintendent's sign-off has been received through the approval process coordinated by the Chief of Staff and External Affairs in conjunction with PPS Development Staff. Provider will notify District of any media interest and/or opportunities that relate to the relationship between the District and the Provider as noted in this MOU.
- 4.4 Use of Provider's Name or Trademarks.** Provider agrees to permit the District to feature Provider's name and/or logo in a listing of its after school partners in various District communications including but not limited to advertisements, reports, publications and web postings. District shall obtain prior approval from Provider of any description of Provider's services for District communications and/or proposal purposes. District will notify Provider of any media interest and/or opportunities that relate to the relationship between the District and the Provider as noted in this MOU.
- 5. Indemnification and Insurance.** Provider will indemnify and hold the District harmless from any and all liability arising from this MOU. The Contractor shall, at his, her, or its sole cost and expense, maintain in full force and effect, during the term of this MOU, Comprehensive General Liability Insurance for personal injury and property damage with a \$250,000 coverage for each occurrence and \$500,000 aggregate coverage for personal injury and property damage and shall furnish the District with a Certificate of General Liability Insurance before services begin. The certificate must name the School District of Pittsburgh as an additional insured.
- 6. Evaluations.** The District reserves the right to evaluate Provider's program and its effectiveness as needed throughout the term of this MOU.
- 7. Independent Contractors.** During the performance of this MOU, the employees of one party will not be considered employees of the other party within the meaning of any federal, state or local laws or regulations including, but not limited to, laws or regulations covering unemployment insurance, old age benefits, workers compensation, industrial accident, labor or taxes of any kind nor within the meaning or application of the other party's employee fringe benefit programs for purposes of vacations, holidays, pension, group life insurance, accidental death, medical, hospitalization and surgical benefits. The

District's employees who perform the obligations of the District hereunder shall be under the employment and ultimate control, management and supervision of District. Provider's employees who are to perform the services to be completed by Provider hereunder shall be under the employment and ultimate control, management and supervision of the Provider. Nothing contained herein shall be construed to imply a joint venture, partnership or principal-agent relationship between the District and the Provider, and neither party shall have the right, power or authority to obligate or bind the other in any manner whatsoever, except as otherwise agreed to in writing.

8. **Assignment.** It is expressly understood by the Provider that the rights and obligations of this Agreement may not be assigned or subcontracted by the Provider without the express written consent and approval of the District.
9. **Termination.** This MOU may be terminated by either party at any time for any reason upon written notice to the addresses set forth in Section 13.
10. **Entire Understanding.** This MOU constitutes the entire and sole understanding between the parties with respect to the subject matter hereof and supersedes any prior written agreements and any prior, contemporaneous or subsequent oral understanding, with respect to the subject matter hereof.
11. **Modification or Amendment.** There shall be no modifications or amendments of this MOU, except in writing, executed with the same formalities as this instrument.
12. **Conflict.** In the event of any conflict, ambiguity or inconsistency between this MOU and any other document which may be annexed hereto, the terms of this MOU shall govern.
13. **Notices.** Any notices and other communications provided hereunder shall be made or given hereunder by either party by facsimile or email as set forth below or delivered by hand or by mail to the party at the address set forth below:

FOR THE DISTRICT:

James Doyle, Coordinator of After-School Programs
The School District of Pittsburgh
341 S. Bellefield Avenue
Pittsburgh, PA 15213
Phone: 412-622-3926
Fax: 412-622-3954
Email: jdoyle1@pghboe.net

FOR PROVIDER:

[NAME]
[ADDRESS]

[PHONE]
[FAX]
[E-MAIL]

14. **Governing Law.** This MOU shall be construed to be made and interpreted under the laws of the Commonwealth of Pennsylvania and all disputes, claims or controversies arising under this MOU or the negotiations, validity or performance hereof for the transaction contemplated herein shall be construed under and governed by the laws of the Commonwealth of Pennsylvania without giving effect to conflicts of law principles which would result in the application of the laws of any other jurisdiction.
15. **Non-Discrimination.** The Provider agrees not to discriminate in any of its programs provided pursuant to this MOU on the basis of race, color, national origin, sex, disability, or age.
16. **No Third Party Beneficiaries.** The parties do not intend that any third party have any rights as a third party beneficiary of this MOU.
17. **Severability.** If any portion of this MOU is to be void, invalid, or otherwise unenforceable, in whole or part, the remaining portions of this MOU shall remain in effect.
18. **Headings.** The article and section headings in this MOU are for convenience of reference only and in no way define or limit the scope or content of the MOU or in any way effect its provisions.

(signatures on next page)

IN WITNESS WHEREOF, the parties hereto set their hand(s) and seal(s) the date first above.

ATTEST:

[PROVIDER]

Witness

By: _____
[]

ATTEST:

SCHOOL DISTRICT OF PITTSBURGH

Secretary

By: _____
President

Approved as to Form Only:

Date of Board Approval: _____

By: _____
Solicitor

**LEGISLATIVE MEETING
COMMITTEE ON BUSINESS AND COMMITTEE ON FINANCE
July 24, 2013**

CONSULTANTS/CONTRACTED SERVICES

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals/firms for the services and fees set forth in subparagraphs 1 through 17A, inclusive.

Sealed bids were opened in the Conference Room A, of the Administration Building, 341 South Bellefield Avenue at 11:00 A.M. on Tuesday, May 14, 2013. The results will be tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

1. INQUIRY # 8731 VARIOUS LOCATIONS

CALCULATORS – **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into contracts with the companies listed below for the up to amounts awarded for purchase of various calculators for the pre-printed school list. The operating period shall be for one (1) year from September 1, 2013 through August 31, 2014. Amounts are estimates and orders will only be placed as need requires.

Supplier Name	Item Numbers	Total Amount
Scantex Business Systems	(Items 1,2,3, 5, 6)	\$62,581.00
EAI Education	(Items 4, 7, 8, 9)	\$31,661.00
OM Office Supply	(Item 10)	\$6,900.00
TOTAL		\$101,142.00

2. SMALLab Learning - TECHNOLOGY

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with SMALLab Learning Labs for the purchase of three (3) SMALLab Learning Labs including software, installation, and professional development for a total cost of \$129,000.00 with a \$1,500.00 annual software fee in subsequent years as requested by the Office of Information and Technology. SMALLabs redefine classroom space through the use of technology allowing students to physically interact with digitally presented content. The labs will be installed at **Pittsburgh Sterrett 6-8, Pittsburgh Manchester Pre K-8, and Pittsburgh Pre K-5 Weil schools**. The scenarios for these labs range across all grade levels and include physics, chemistry, biology, earth science, English Language arts and the performing arts. Research has shown the use of these labs has a positive impact on student achievement.

Total cost not to exceed \$129,000.00 chargeable to Account Number 5000-010-2240-618.

COMPUTER SOFTWARE:

3. VMWARE-ePlus - TECHNOLOGY

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract renewal with ePlus for VMWARE annual site license renewal for a one year period from July 31, 2013 through July 31, 2014. This application will be used by the Office of Information and Technology at the data center for creating and managing virtual server environments on physical servers and will reduce the cost of technology ownership by permitting many applications (i.e., Pinnacle, Peoplesoft, Exchange, etc.) to share/multi-task processing on the same physical servers by reducing the number of physical servers required. The District will receive support and product updates during the term of the contract renewal.

Total cost not to exceed \$71,220.68 chargeable to Account Number 5000-010-2240-618.

4. MIND RESEARCH INSTITUTE – CIPD

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Mind Research Institute for the purchase of the Mind-3grade-smschPerp software license for a one-year period as requested by the Office of Curriculum, Instruction, and Professional Development. The Software will be used by the students in grades K-2 at **Pittsburgh Arsenal Pre K-5, Pittsburgh Manchester Pre K-8, Pittsburgh Weil Pre K-5, Pittsburgh Woolslair K-5, Pittsburgh Lincoln K-4, Pittsburgh Faison Pre K-4, Pittsburgh King Pre K-8, Pittsburgh Morrow Pre K-5, Pittsburgh Spring Hill K-5 and Pittsburgh Grandview K-5**. The K-2 students will be the target cohort for the initial phase of adoption. The software will assist in building a strong mentality for perseverance for problem solving in the early grades and improve performance levels on both Terra Nova and CBA assessments in areas where scores have shown great racial disparity.

The operating period shall be from August 1, 2013 through June 30, 2014.

Total cost shall not exceed \$259,000 chargeable to Account Number 4800-16R-1190-650.

5. PITTSBURGH ALLDERDICE HIGH SCHOOL

Tennis Court Upgrades

Total Project Budget: \$150,000

GENERAL WORK

G112-102-31

CONTRACTOR	BASE BID	ALT. 1	ALT.2	ALT. 3
Northern Atlantic	\$112,000	6,720	NB	25,000
<u>Plavchak Construction Co., Inc.</u>	<u>\$118,000</u>	<u>5,980</u>	<u>3,900</u>	<u>3,640</u>
Air Technology, Inc.	\$166,377	7,580	18,844	13,340

Alt. 1 – Remove dispose/replace 120 lf. Chain-link fence fabric and associated items.

Alt. 2 – Two new chain link gates, sandblast/recoat 390 lf. of fence and associated items.

Alt. 3 – Replace chain link fence fabric with new chain link fence fabric.

It is recommended that the Base Bid and Alternates 1, 2 and 3 be awarded to the lowest responsible bidder as follows: **Plavchak Construction Co., Inc. for a total of \$132,320.**

6. **ADVANTUS ENGINEERS – FACILITIES**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Advantus Engineers to provide mechanical and electrical engineering services for **Pittsburgh Arsenal and Pittsburgh Mifflin Pre K-8**. Fees shall not exceed \$41,280.00. Such services shall include the preparation of engineered design documents for bidding purposes for replacement of boiler feed units. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from July 25, 2013 to December 31, 2014. The total contract amount shall not exceed \$41,280 from account line 6300-373-4400-330.

7. **APOSTOLOU ASSOCIATES – FACILITIES**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Apostolou Associates to provide architectural/engineering services for an ADA elevator addition at **Pittsburgh Whittier K-5**, per Capital Plan of 2014. Services shall include the preparation of architectural and engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from July 25, 2013 to December 31 2015. The total contract amount shall not exceed \$150,000 from account line 6300-373-4400-330.

8. **CAT II, L.P - FACILITIES**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a lease agreement with CAT II, L.P. for a parking lot located at 41st Street and Foster Street in Lawrenceville the following time periods:

Sept. 1, 2013 to Aug. 31, 2014

Sept. 1, 2014 to Aug. 31, 2015

Sept. 1, 2014 to Aug. 31, 2016

The agreement will provide 60 days' notice for either party to terminate the lease. The leased lot is to be used for the staff of **Pittsburgh Arsenal**. PPS staff will be responsible for maintaining the lot, including snow removal.

The rate of payment will be \$2,000 per month for a total contract amount that shall not exceed \$72,000 from account line 6300-010-2610-441.

9. **CLAITMAN ENGINEERING ASSOCIATES, INC.**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Claitman Engineering Associates, Inc. to provide mechanical and electrical engineering services for hot water heating system balancing controls. Such services shall include the preparation of engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections. .

The operating period shall be from July 25, 2013 to December 31, 2014. The total contract amount shall not exceed \$7,200 from account line 6300-373-4400-330.

10. **C. M. EICHENLAUB COMPANY – FACILITIES**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with C. M. Eichenlaub Company, using the Commonwealth of Pennsylvania State General Services publicly bid and awarded COSTARS Program (Vendor #014-090) for the mandated safety inspection of gym bleachers seating and safety maintenance repairs at 15 district schools.

The operating period shall be from July 25, 2013 to December 31, 2013. The total contract amount shall not exceed \$27,500 from account 6300-022-4610-450.

11. **FORTIER ENGINEERING - FACILITIES**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Fortier Engineering to provide mechanical and electrical engineering services at **Pittsburgh Brashear High School** and **Pittsburgh South Hills 6-8**. Such services shall include the preparation of engineered design documents for heat recovery unit upgrade. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from July 25, 2013 to December 31, 2014. The total contract amount shall not exceed \$6,000 from account line 6300-373-4400-330.

12. **GRAVES DESIGN GROUP - FACILITIES**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Graves Design Group to provide architectural/engineering services for chemistry lab renovations at **Pittsburgh Allderdice High School**. Services shall include the preparation of architectural and engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from July 25, 2013 to December 31, 2015. The total contract amount shall not exceed \$150,000 from 6300-373-4400-330.

13. **HHS DR - FACILITIES**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with HHS DR to provide architectural/engineering services for an ADA elevator addition, service drive and access at **Pittsburgh Beechwood K-5**; and re-roofing work at **Pittsburgh Allderdice High School** in areas over the new HVAC shop, gymnasium and garden roof. Services shall include the preparation of architectural and engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from July 25, 2013 to December 31, 2015. The total contract amount shall not exceed \$150,000 from account line 6300-373-4400-330.

14. **IKM, INC. - FACILITIES**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with IKM, Inc. to provide architectural/engineering services at various locations for masonry, roofing and general maintenance projects. Services shall include the preparation of architectural and engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from July 25, 2013 to December 31, 2015. The total contract amount shall not exceed \$150,000 from account line 6300-373-4400-330.

15. **MARVIN MILLER, ARCHITECT - FACILITIES**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Marvin Miller, Architect to provide architectural/engineering services for an ADA elevator addition at **Pittsburgh Linden K-5**. Services shall include the preparation of architectural and engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from July 25, 2013 to December 31, 2015. The total contract amount shall not exceed \$150,000 from account line 6300-373-4400-330.

16. **OLANDER ENGINEERING, INC.**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Olander Engineering, Inc. to provide mechanical and electrical engineering services for **Pittsburgh Perry High School** office air conditioning and ventilation system. Such services shall include the preparation of engineered design documents for bidding purposes for office air conditioning, ventilation systems and temperature control systems. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from July 25, 2013 to December 31, 2014. The total contract amount shall not exceed \$14,400 from account line 6300-373-4400-330.

17. **MCPC - TECHNOLOGY**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with MCPC to provide the District professional services resources for the purpose of assisting the District to deploy the application Microsoft Forefront Identity Manager at our data center. Utilization of this product will enable the district to embed functionality to improve computer user account automation and corresponding integration/functionality of several technology related processes critical to day-to-day operations.

The operating period shall be from July 25, 2013 to August 31, 2013. The total contract amount shall not exceed \$8,400 from 5000-010-2240-348.

17A. **ABC TRANSIT**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with ABC Transit, Inc., which purchased MIL Transit, Inc. ABC Transit Inc. will now provide transportation to the students of the Pittsburgh Public Schools under the same stipulations and rules as MIL Transit Inc.

(See attached rate sheet)

PAYMENTS AUTHORIZED

18. Daily Payments- **\$54,627,219.58**

19. ADDITIONS AND DEDUCTIONS to CONSTRUCTION PROJECTS

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize it proper officers to approve the additions and deductions to construction projects listed below and as detailed on attachment 19a.

APPROVAL OF ADDITIONS TO CONSTRUCTION PROJECTS

1. Additive Change Orders	=	\$ 1,923.00
2. Deductive Change Orders	=	(8,973.00)
TOTAL		\$ (7,050.00)

GENERAL AUTHORIZATION

20. FRANCO ASSOCIATES, L.P. - FACILITIES

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize it proper officers to amend Contract 0F2611 with Franco Associates, L. P. located at 21 Yost Boulevard, Pittsburgh, Pa., 15221, for concrete maintenance and repairs throughout the District. This would be the first amendment to this contract.

The amendment is to add an additional \$100,000 to the first year, increasing the first year from \$50,000 to \$150,000. The amendment is also to add an additional \$50,000 to the second year, increasing the second year from \$50,000 to \$100,000. Thus increasing the total two-year contract from \$100,000 to \$250,000 from account line 6303-010-4600-431.

The original contract was approved at the December 19, 2012 legislative meeting.

This is required to address excessive deterioration of concrete surfaces due to past weather conditions. Also, this is necessary to address the resulting unsafe conditions.

21. **HAZELWOOD-ALMONO TIF – OPERATIONS/LAW**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the Hazelwood-Almono TIF Plan.

(See Resolution 21a attached)

Directors have received information on the following:

INFORMATION ITEMS

1. Travel Reimbursement Applications – July 2013
2. Travel Report – June, 2013

**Respectfully submitted,
Floyd McCrea, Chairperson Committee on Business and
Committee on Finance**

SUPPLIER:

Scantex Business Systems (5 Items)

ITEM NUMBER	QUANTITY	CALCULATORS	UNIT PRICE	TOTAL LOT PRICE
1	125	GRAPHING CALCULATOR FOR MATH AND SCIENCE WITH FLASH FROM MEMORY, DATA PLOTTING AND ANALYSIS, FINANCIAL AND STATISTICAL FEATURES AND PROGRAMMING MODEL TI-83 PLUS	\$ 86.40	\$ 10,800.00
2	105	EXPLORER GRAPHING CALCULATOR ENHANCED WITH THE POWER OF A GRAPHING CALCULATOR FOR GRADES 6-8. WORKS WITH THE TI NAVIGATOR SYSTEM MODEL T1-73	\$ 57.59	\$ 6,046.95
3	40	GRAPHING CALCULATOR TEACHER KIT TO INCLUDE TEN (10) CALCULATORS, FORTY (40) BATTERIES, ONE (1) MANUAL, FIVE (5) UNIT TO UNIT LINK CABLES - MODEL TI-83 PLUS TK	\$ 864.00	\$ 34,560.00
5	75	TEACHERS KIT TO INCLUDE TEN (10) CALCULATORS, ONE (1) STORAGE CADDY, AND ONE (1) RESOURCE BOOK - MODEL TI-15TK	\$ 121.79	\$ 9,134.25
6	20	SCIENTIFIC 2 LINE CALCULATOR BUNDLE TO INCLUDE TEN (10) CALCULATORS, (1) CARRYING CASE, (1) TEACHER'S GUIDE, TRANSPARENCY, (1) POSTER - MODEL TI-30 X11STK	\$ 101.99	\$ 2,039.80

TOTAL BID PRICE \$62,581.00

SUPPLIER:

EAI EDUCATION (4 Items)

ITEM NUMBER	QUANTITY	CALCULATORS	UNIT PRICE	TOTAL LOT PRICE
4	45	EXPLORER GRAPHING CALCULATOR TEACHER KIT TO INCLUDE TEN (10) CALCULATORS, FORTY (40) BATTERIES, ONE (1) MANUAL, FIVE (5) UNIT TO UNIT LINK CABLES (1) POSTER - MODEL TI-73	\$ 585.00	\$ 26,325.00
7	250	CASIO PLUS SCIENTIFIC SOLAR CALCULATOR 2 LINE DISPLAY - MODEL FX-300MS	\$ 8.73	\$ 2,182.50
8	300	TI-108 FEATURES +/- SIGN, PERCENT KEY, SOLAR POWER, LARGE PLASTIC KEYS, SOLUTION FOR BASIC COMPUTATION	\$ 3.71	\$ 1,113.00
9	55	TI-108TK TEACHER'S KIT TO INCLUDE TEN (10) CALCULATORS, STORAGE CADDY, TEACHER'S GUIDE, OVERHEAD TRANSPARENCY AND POSTER	\$ 37.10	\$ 2,040.50

TOTAL BID PRICE \$31,661.00

SUPPLIER:

OM OFFICE SUPPLY (1 Item)

ITEM NUMBER	QUANTITY	CALCULATORS	UNIT PRICE	TOTAL LOT PRICE
10	5	TI-INSPIRE TOUCHPAD EZ SPOT TEACHER'S PACK:(10) TI-INSPIRE EZ SPOT CALCULATORS D114WITH A BRIGHT YELLOW BACK (40) AAA BAT, (5) UNIT TO UNIT CABLES	\$ 1,380.00	\$ 6,900.00

TOTAL BID PRICE \$ 6,900.00

PITTSBURGH PUBLIC SCHOOLS RATE SHEET 2011-2012 TO 2015-16

											off peak				
BASE YEAR											All Day	idle time		run time	
	vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours	
1-2	77-90	2011-12	\$ 259.58	\$ 267.77	\$ 275.96	\$ 286.04	\$ 295.50	\$ 305.57	\$ 315.03	\$ 324.47	\$ 21.59	\$ 32.39	\$ 44.14	\$ 66.21	
3,4,5,6	30-72	2011-12	\$ 209.32	\$ 223.31	\$ 235.40	\$ 243.67	\$ 251.30	\$ 260.84	\$ 270.39	\$ 280.58	\$ 21.59	\$ 32.39	\$ 42.93	\$ 64.40	
7,8,9	16-26	2011-12	\$ 164.99	\$ 176.78	\$ 190.53	\$ 204.28	\$ 218.69	\$ 229.82	\$ 240.95	\$ 252.08	\$ 21.59	\$ 32.39	\$ 33.26	\$ 49.89	
A	9 to 9	2011-12	\$ 146.58	\$ 153.06	\$ 160.31	\$ 166.69	\$ 173.17	\$ 181.60	\$ 190.03	\$ 197.81	\$ 21.59	\$ 32.39	\$ 31.45	\$ 47.17	
B	5 to 8	2011-12	\$ 132.34	\$ 139.40	\$ 145.17	\$ 150.96	\$ 157.38	\$ 164.45	\$ 172.16	\$ 179.87	\$ 21.59	\$ 32.39	\$ 31.45	\$ 47.17	
D	lift van 3	2011-12	\$ 199.76	\$ 214.03	\$ 228.95	\$ 252.24	\$ 255.54	\$ 265.26	\$ 274.35	\$ 284.07	\$ 21.59	\$ 32.39	\$ 33.26	\$ 49.89	
E	lift van 2	2011-12	\$ 199.76	\$ 214.03	\$ 228.95	\$ 252.24	\$ 255.54	\$ 265.26	\$ 274.35	\$ 284.07	\$ 21.59	\$ 32.39	\$ 33.26	\$ 49.89	
F	lift bus 21	2011-12	\$ 259.58	\$ 267.77	\$ 275.96	\$ 286.04	\$ 295.50	\$ 305.57	\$ 315.02	\$ 324.47	\$ 21.59	\$ 32.39	\$ 44.14	\$ 66.21	
G	Lift bus -12	2011-12	\$ 209.32	\$ 223.31	\$ 235.40	\$ 243.67	\$ 251.30	\$ 260.84	\$ 270.39	\$ 280.58	\$ 21.59	\$ 32.39	\$ 42.93	\$ 64.40	
Z	9/CONV	2011-12	\$ 154.20	\$ 165.99	\$ 179.74	\$ 193.48	\$ 207.89	\$ 219.02	\$ 230.15	\$ 241.28	\$ 21.59	\$ 32.39	\$ 31.45	\$ 47.17	
											off peak				
NO INCREASE											All Day	idle time		run time	
	vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours	
1-2	77-90	2012-13	\$ 259.58	\$ 267.77	\$ 275.96	\$ 286.04	\$ 295.50	\$ 305.57	\$ 315.03	\$ 324.47	\$ 21.59	\$ 32.39	\$ 44.14	\$ 66.21	
3,4,5,6	30-72	2012-13	\$ 209.32	\$ 223.31	\$ 235.40	\$ 243.67	\$ 251.30	\$ 260.84	\$ 270.39	\$ 280.58	\$ 21.59	\$ 32.39	\$ 42.93	\$ 64.40	
7,8,9	16-26	2012-13	\$ 164.99	\$ 176.78	\$ 190.53	\$ 204.28	\$ 218.69	\$ 229.82	\$ 240.95	\$ 252.08	\$ 21.59	\$ 32.39	\$ 33.26	\$ 49.89	
A	9 to 9	2012-13	\$ 146.58	\$ 153.06	\$ 160.31	\$ 166.69	\$ 173.17	\$ 181.60	\$ 190.03	\$ 197.81	\$ 21.59	\$ 32.39	\$ 31.45	\$ 47.17	
B	5 to 8	2012-13	\$ 132.34	\$ 139.40	\$ 145.17	\$ 150.96	\$ 157.38	\$ 164.45	\$ 172.16	\$ 179.87	\$ 21.59	\$ 32.39	\$ 31.45	\$ 47.17	
D	lift van 3	2012-13	\$ 199.76	\$ 214.03	\$ 228.95	\$ 252.24	\$ 255.54	\$ 265.26	\$ 274.35	\$ 284.07	\$ 21.59	\$ 32.39	\$ 33.26	\$ 49.89	
E	lift van 2	2012-13	\$ 199.76	\$ 214.03	\$ 228.95	\$ 252.24	\$ 255.54	\$ 265.26	\$ 274.35	\$ 284.07	\$ 21.59	\$ 32.39	\$ 33.26	\$ 49.89	
F	lift bus 21	2012-13	\$ 259.58	\$ 267.77	\$ 275.96	\$ 286.04	\$ 295.50	\$ 305.57	\$ 315.02	\$ 324.47	\$ 21.59	\$ 32.39	\$ 44.14	\$ 66.21	
G	Lift bus -12	2012-13	\$ 209.32	\$ 223.31	\$ 235.40	\$ 243.67	\$ 251.30	\$ 260.84	\$ 270.39	\$ 280.58	\$ 21.59	\$ 32.39	\$ 42.93	\$ 64.40	
Z	9/CONV	2012-13	\$ 154.20	\$ 165.99	\$ 179.74	\$ 193.48	\$ 207.89	\$ 219.02	\$ 230.15	\$ 241.28	\$ 21.59	\$ 32.39	\$ 31.45	\$ 47.17	
											off peak				
NO INCREASE											All Day	idle time		run time	
	vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours	
1-2	77-90	2013-14	\$ 259.58	\$ 267.77	\$ 275.96	\$ 286.04	\$ 295.50	\$ 305.57	\$ 315.03	\$ 324.47	\$ 21.59	\$ 32.39	\$ 44.14	\$ 66.21	
3,4,5,6	30-72	2013-14	\$ 209.32	\$ 223.31	\$ 235.40	\$ 243.67	\$ 251.30	\$ 260.84	\$ 270.39	\$ 280.58	\$ 21.59	\$ 32.39	\$ 42.93	\$ 64.40	
7,8,9	16-26	2013-14	\$ 164.99	\$ 176.78	\$ 190.53	\$ 204.28	\$ 218.69	\$ 229.82	\$ 240.95	\$ 252.08	\$ 21.59	\$ 32.39	\$ 33.26	\$ 49.89	
A	9 to 9	2013-14	\$ 146.58	\$ 153.06	\$ 160.31	\$ 166.69	\$ 173.17	\$ 181.60	\$ 190.03	\$ 197.81	\$ 21.59	\$ 32.39	\$ 31.45	\$ 47.17	
B	5 to 8	2013-14	\$ 132.34	\$ 139.40	\$ 145.17	\$ 150.96	\$ 157.38	\$ 164.45	\$ 172.16	\$ 179.87	\$ 21.59	\$ 32.39	\$ 31.45	\$ 47.17	
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F	lift bus 21	2013-14	\$ 259.58	\$ 267.77	\$ 275.96	\$ 286.04	\$ 295.50	\$ 305.57	\$ 315.02	\$ 324.47	\$ 21.59	\$ 32.39	\$ 44.14	\$ 66.21	
G	Lift bus -12	2013-14	\$ 209.32	\$ 223.31	\$ 235.40	\$ 243.67	\$ 251.30	\$ 260.84	\$ 270.39	\$ 280.58	\$ 21.59	\$ 32.39	\$ 42.93	\$ 64.40	
Z	9/CONV	2013-14	\$ 154.20	\$ 165.99	\$ 179.74	\$ 193.48	\$ 207.89	\$ 219.02	\$ 230.15	\$ 241.28	\$ 21.59	\$ 32.39	\$ 31.45	\$ 47.17	

PITTSBURGH PUBLIC SCHOOLS RATE SHEET 2011-2012 TO 2015-16

	E.C.I.	RATE INCREASE								All Day	idle time	run time		
	vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours
1-2	77-90	2014-15												
3,4,5,6	30-72	2014-15												
7,8,9	16-26	2014-15												
A	9 to 9	2014-15												
B	5 to 8	2014-15												
D	lift van 3	2014-15												
E	lift van 2	2014-15												
F	lift bus 21	2014-15												
G	Lift bus -12	2014-15												
Z	9/CONV	2014-15												
	E.C.I.	RATE INCREASE								All Day	idle time	run time		
	vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours
1-2	77-90	2015-16												
3,4,5,6	30-72	2015-16												
7,8,9	16-26	2015-16												
A	9 to 9	2015-16												
B	5 to 8	2015-16												
D	lift van 3	2015-16												
E	lift van 2	2015-16												
F	lift bus 21	2015-16												
G	Lift bus -12	2015-16												
Z	9/CONV	2015-16												

CHANGE ORDER REPORT 1332
Approvals recommended in accordance with
Change Order Policy effective date 2/23/11

Legislative Meeting
Committee on Business and
Committee on Finance
July 24, 2013
(Attachment 19a)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVAL
PITTSBURGH BANKSVILLE K-5 Pitt Electric, Inc. OF2480	Eliminate the work involved with removal and replacement of four exit signs and four sets of fire alarm door holders.		\$ (500.00)	Director of Facilities/Plant Operations
PITTSBURGH LANGLEY HIGH SCHOOL R. A. Finnegan, Inc. OF0606	Deduct previously approved change order work associated with updating existing panel board directories that was not performed by the contractor.		\$ (8,473.00)	Director of Facilities/Plant Operations
PITTSBURGH PERRY HIGH SCHOOL East West Manufacturing & Supply Co., Inc. OF1233	Extra work necessary to start the supply fans and associated variable frequency drives on this project. This work had to be rescheduled to avoid disruption of school.	\$ 1,923.00		Director of Facilities/Plant Operations
TOTAL		\$ 1,923.00	\$ (8,973.00)	

RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF
PITTSBURGH ADOPTING AND AUTHORIZING PARTICIPATION IN A TAX INCREMENT
FINANCING PLAN PRESENTED BY THE URBAN REDEVELOPMENT AUTHORITY OF
PITTSBURGH, AND AUTHORIZING RELATED AGREEMENTS

WHEREAS, Pennsylvania's Tax Increment Financing Act, 53 P.S. § 6930.1 et seq., as amended (the "**TIF Act**"), provides local taxing bodies the legal authority to cooperate in providing financing for development of blighted areas within their respective jurisdictions in order to increase the tax base and improve the general economy; and

WHEREAS, under the TIF Act, the Urban Redevelopment Authority of Pittsburgh (the "**Authority**") is legally empowered to prepare a Tax Increment Financing ("**TIF**") proposal to provide for the elimination and prevention of the development or spread of blight within specified tax increment districts located in the School District and the City of Pittsburgh (the "**City**"); and

WHEREAS, the Board of Public Education of the School District of Pittsburgh (the "**School District**"), the City and the County of Allegheny (the "**County**") have each adopted resolutions endorsing the concept of a TIF plan for financing or otherwise providing funds to pay a portion of the costs of off-site transportation improvements, stormwater and utility infrastructure, on-site transportation and parking infrastructure, public open space, site preparation and environmental remediation (the "**TIF Project**") in connection with a mixed-use development to be located within a portion of the Lower Hazelwood Redevelopment Area (#12) known as the Hazelwood-Almona Tax Increment Financing District (the "**TIF District**"), requesting the Authority to prepare a detailed TIF proposal and designating the School District's representative to work with the Authority, the County, the School District and the City toward development and implementation of a TIF plan for the TIF District; and

WHEREAS, the Authority, working with the designated representatives of the City, the County and the School District, has adopted and recommended a Tax Increment Financing Plan (the "**Project Plan**") in accordance with the requirements of the TIF Act, which Project Plan, as prepared by the Authority, provides for financing or otherwise providing funds to pay a portion of the costs of the TIF Project; and

WHEREAS, the TIF Act provides for the cooperation of the local taxing bodies in the financing or funding of projects within TIF districts and for the issuance of debt to pay for certain costs of implementing such plans; and

WHEREAS, the School District is expected to benefit from the use of tax increments to pay certain project costs within the TIF District by stimulation of private investment, increases in property values, creation of employment opportunities and improvement of surrounding properties.

NOW, THEREFORE, BE IT RESOLVED by the Board of Public Education of the School District of Pittsburgh that the Project Plan prepared by the Authority and attached hereto as Exhibit A and incorporated herein providing for financing or funding a portion of the costs of the TIF Project is hereby adopted substantially in such form and the School District, in accordance with the TIF Act, hereby agrees to participate in the TIF District to the extent and as provided for in the Project Plan.

RESOLVED FURTHER, that a portion of the tax revenues due or owing to, or received by the School District from the TIF District to the extent described in the Project Plan are hereby pledged, and a security interest therein is hereby granted, to secure the repayment of any TIF obligations issued by the Authority for the purpose of financing the TIF Project and/or to be applied directly to pay certain costs of the

RESOLVED FURTHER, that the Secretary of the School District is directed to deliver a copy of this resolution to the Mayor and the Council of the City of Pittsburgh, as provided in the TIF Act.

RESOLVED FURTHER, that the appropriate public officials of the School District are hereby directed to take such additional actions in cooperation with the Authority, the City, and the County in furtherance of the implementation of the Project Plan, including without limitation, the execution and delivery of a Cooperation Agreement by and among the Authority, the County, the City and the School District.

RESOLVED FURTHER, that any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

RESOLVED AND ENACTED this 24th day of July, 2013 by the Board of Public Education of the School District of Pittsburgh in this lawful session regularly assembled.

Certified to be a true and correct copy of excerpts from the Minutes of the Legislative Meeting of the Board of Public Education held on July 24, 2013.

Assistant Secretary

[Seal]

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REPORT NO. 4785

July 24, 2013

(2) Death Notices

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4785

July 24, 2013

Dear Board of Directors:

It is with great sadness that I write to inform you of the death of Frank Balistreri, Music Repairman for the Maintenance Department on Thursday, July 11, 2013.

The Maintenance Department would like to pay the following tribute to Frank's memory.

Frank was the president and owner of Upscale Music in Pittsburgh and he was the piano technician for the Pittsburgh Public Schools for approximately three (3) years.

He was known to his family and friends as a brilliant, warm man who dedicated his time to projects and community services which included refurbishing pianos. He volunteered his time repairing pianos and sending to churches in New Orleans in the aftermath of Hurricane Katrina.

Frank was an exemplary employee. He was always eager to lend a helping hand, to support his colleagues and working on instruments so that students of the Pittsburgh Public Schools would not go a day without.

Frank leaves us with many fond memories – his determination, his talents, and his love for music.

Our friend and colleague will truly be missed.

Respectfully submitted,

**Dr. Linda Lane
Superintendent of School**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4785

July 24, 2013

Dear Board of Directors:

It is with great sadness that I write to inform you of the death of William Wayne McLinden, Jr., Social Studies teacher at Pittsburgh Allderdice.

The Allderdice school community would like to pay the following tribute to Bill's memory:

We lost our dear friend Bill McLinden of Greentree on Saturday, July 8, 2013. Bill was the loving husband of Jen McLinden and beloved father of Will McLinden, III. He is survived by many family members and friends. Bill enjoyed coaching, watching and playing football, spending time with his wife, son and was also an avid pizza connoisseur. Bill's love for his son and wife was evident to all those who knew him.

Bill was a dedicated Social Studies teacher at Allderdice since 1999. Each morning before school began; Pink Floyd could be heard echoing from Bill's classroom as he prepared his classroom for the day. Bill had a passion for teaching U.S. History, which was clearly shown in his classroom each and every day. Bill will be remembered for his love and dedication to our school and community.

We will greatly miss our outstanding teacher, friend and peer.

Respectfully submitted,

**Dr. Linda Lane
Superintendent of School**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4785

July 24, 2013

From: Superintendent of Schools

To: Board of Public Education

The following personnel changes are recommended for the action of the Board.
All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Ager, Raymond	Girls Soccer Coach Schiller	\$ 1827.00 (One-time payment)	03-18-13
2. Bilkic, Ljudmila	.2 Teacher Allderdice	\$ 800.00 (001-01)	08-20-13
3. Brown, Pamela	Audit Clerk II Office of the Controller	\$ 2775.35 (SC-01)	08-12-13
4. Cunningham, Aubrey	Girls Head Swimming Coach, Pgh. Obama 6-12 @ (Peabody)	\$ 3560.00 (One-time payment)	07-25-13
5. Davis, Corey	5 th Assistant Football Coach, Pgh. Obama 6-12 @ (Peabody)	\$ 2708.00 (One-time payment)	07-25-13
6. Henry, Elizabeth	Food Service Dietician Food Service	\$ 3756.76 (011-01)	TBD
7. Ismaeli, Hudhaifa	3rd Assistant Football Coach, Pgh. Obama 6-12 @ (Peabody)	\$ 3449.00 (One-time payment)	07-25-13

8. Kluger, Ray	Girls Assistant Soccer Coach, Pgh. Obama 6-12 @ (Peabody)	\$ 2029.00 (One-time payment)	07-25-13
9. Lapp, Daniel	Girls Head Soccer Coach Pgh. Obama 6-12 @ (Peabody)	\$ 2976.00 (One-time payment)	07-25-13
10. Stubenboert, Dan	Assistant Baseball Coach Carrick	\$ 2694.00 (One-time payment)	03-18-13
11. Turner, Aaron	Boy's Assistant Track Coach, Pgh. Obama 6-12 @ (Peabody)	\$ 2976.00 (One-time payment)	07-25-13

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Klinger, Kimberly	Educational Assistant III Conroy	\$ 3515.00 (03A-03)	06-17-13
2. Kozminski, Craig	Teacher Pgh. Science & Technology	\$ 4100.00 (001-02)	06-16-13
3. McCary, Sherri	Classroom Assistant Pgh. Westinghouse	\$ 3148.00 (CLA-04)	06-13-13
4. Pryor-Turner, Evangeline	Teacher Morrow	\$ 8430.00 (002-11)	06-03-13
5. Scalise, Amber	Teacher Arsenal Middle	\$ 4200.00 (001-03)	06-18-13
6. Stubbs, Natalie	Student Data Systems Specialist, Morrow	\$ 3093.47 (007-09)	06-20-13

7. Symms, Shacara	Human Resources Assistant II, Human Resources	\$ 3158.63 (008-01)	06-17-13
8. White, Teraya	Human Resources Specialist, Human Resources	\$ 4184.76 (013-02)	07-01-13
9. Yoho, David	Computer Support Specialist, Technology	\$ 5879.00 (014-07)	07-01-13

C. Full-Time Substitutes
(No Action)

D. Part-Time Substitutes
(No Action)

E. Day-To-Day Substitutes
(No Action)

F. Reinstatements

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. List, Nicole	Educational Assistant, Teen Advocate, Career Development	07-01-13

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Carter, Horace	Electrician Service Center	09-06-13	Ret. Allowance
2. Fong, Florence	Teacher Sterrett	06-18-13	Early Ret. Allowance
3. Foriska, Mike	Police Officer School Safety	06-29-13	Ret. Allowance
4. Howell, Paul	Custodian 5 Banksville	08-06-13	Ret. Allowance
5. Kramer, Karen	School Clerk Allderdice	06-29-13	Ret. Allowance
6. Livingston, Rosaline	Teacher Linden	07-01-13	Ret. Allowance
7. Martin, Dina	Parent Engagement Specialist, Allegheny K-5	06-28-13	Early Ret. Allowance
8. Schell, Margery	Adjunct Teacher Pgh. CAPA	06-30-13	Ret. Allowance
9. Seligman, Patricia	Teacher Sunnyside	06-18-13	Ret. Allowance
10. Walker, Dorine	School Support Aide Spring Hill	05-28-13	Disability Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Balistreri, Frank	Music Instrument Repairman, Operations	07-11-13	Deceased
2. Bartko, Darlene	Teacher Arlington	06-18-13	Personal

3. Capecci, Dawn	Teacher Early Childhood	06-18-13	Personal
4. Cecchetti, Daniele	Teacher Fort Pitt ALA	07-16-13	Personal
5. Costanzo, Flora	Teacher Substitute Services	06-18-13	Personal
6. Elbel, Edward	Teacher Milliones 6-12 @ University Prep	06-13-13	Personal
7. Escajeda, Michael	Teacher Arsenal Middle	06-18-13	Personal
8. Gaefke, Janay	Teacher Substitute Services	06-18-13	Personal
9. Gallagher, Lynnette	Counselor Substitute Services	06-18-13	Personal
10. Garstenshlager, Sarah	Teacher Substitute Services	06-18-13	Personal
11. Goerk, Gary	Teacher Colfax	06-18-13	Personal
12. Grogan, Jon	Teacher Manchester	06-18-13	Personal
13. Hanner, Yvonne	Teacher Substitute Services	06-18-13	Personal
14. Herbert, Heather	Teacher Substitute Services	06-18-13	Personal
15. Hubert, Lindsey	Teacher Pgh. Westinghouse	06-18-13	Personal
16. Hughes, Roy	Family Services Specialist Early Childhood	07-15-13	Personal
17. Katrencik, Joseph	Teacher Substitute Services	07-05-13	Personal
18. Kendall, Sarah	Teacher Faison	06-18-13	Personal

19. Krause, Kathryn	Teacher Pioneer	07-09-13	Personal
20. McLinden, William	Teacher Allderdice	07-06-13	Deceased
21. Neiderhauser, Kelly	Teacher Substitute Services	06-18-13	Personal
22. Proctor-Allen, Elizabeth	Teacher Arsenal Elementary	06-18-13	Personal
23. Reft, Dennis	Teacher Sterrett	06-18-13	Personal
24. Robertson, Jason	Teacher Westinghouse	06-18-13	Personal
25. Robinson, Shawnell	Supervisory Aide Food Services	06-14-13	Personal
26. Rushlander, Keiko	Teacher Pgh. Obama 6-12 @ (Peabody)	06-18-13	Personal
27. Russo, Rachel	Teacher Substitute Services	06-18-13	Personal
28. Shimer, Adeodata	Teacher Carrick	06-18-13	Personal
29. Smeltz, Brittany	Teacher Substitute Services	06-18-13	Personal
30. Stanton, Megan	Teacher Substitute Services	06-18-13	Personal
31. Terry, Camille	School Clerk I Allderdice	07-11-13	Personal
32. Thompson, Erin	Teacher Substitute Services	06-18-13	Personal
33. Toth, Kim	Teacher Carrick	06-18-13	Personal
34. Walker, D'Lon	Student Services Assistant Teaching Institute @ King	06-18-13	Personal

35. Watson, Rhojeania	Food Service Worker-New Carmalt	07-08-13	Personal
36. Wooddell, Kathleen	Program Officer Special Education	07-23-13	Personal
37. Yannopoulos, Peter	Teacher Substitute Services	06-18-13	Personal
38. Zarit, Matthew	Manager of Employee Relations, Human Resources	08-23-13	Personal

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Risher, Tyrone	Light Cleaner-New Plant Operations	07-25-13

**J. Full-Time Substitutes Released
(No Action)**

**K. Part-Time Substitutes Released
(No Action)**

**L. Day-to-Day Substitutes Released
(No Action)**

M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. McKain, Daniela	Teacher Fulton	08-20-13 to 06-11-14	Education
2. Wagner, Lorraine	Teacher Perry	08-20-13 to 01-22-14	Education
3. Willey, Relda	School Nurse Perry	08-15-13 to 05-19-14	Education

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Handler, Denise	Teacher Minadeo	08-20-13 to 01-02-14	Personal
2. Kovacs, Jamee	Teacher Schiller	08-20-13 to 06-11-14	Personal
3. Seitz, Tammy	Teacher Minadeo	08-20-13 to 06-11-14	Personal
4. Varlotta, Lisa	School Nurse Banksville	06-18-13 to 01-02-14	Personal

**O. Transfers From Temporary Professional to Professional Status
(No Action)**

P. Transfers From One Position to Another Without Change of Salary

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Applbaum, Barry	Teacher, Arlington to Common Core Math Specialist K-5, Curriculum, Instruction & Professional Development	07-25-13
2. Labuskes, Kenneth	Teacher, South Hills to Common Core Math Specialist 6-12, Curriculum, Instruction & Professional Development	07-25-13

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
3. Lichauer, Paul	Light Cleaner, Morrow Primary to Light Cleaner, Morrow Intermediate	08-05-13

Q. Transfers From One Position to Another With Change of Salary

Salaried Employees

	<u>Name and Position</u>	<u>Per month</u>	<u>Date</u>	<u>Reason</u>
1.	Botkin, Ellen Instructional Technology Implementation Manager, Instructional Technology to Coordinator of Data Systems Implementation, Instructional Technology	\$ 6923.43 (007-01)	07-25-13	New Position
2.	Buchanan, Tiffany Information Analyst, Technology to Coordinator of Student Data Systems, Technology	\$ 5775.54 (007-01)	07-25-13	New Position
3.	Conturo, Melinda Intervention Specialist, Curriculum, Instruction & Professional Development to Common Core Curriculum Coordinator, Curriculum, Instruction & Professional Development	\$ 7929.09 (003-11)	07-25-13	New Position
4.	Jessep, Carol Information Analyst, Technology to Coordinator of Student Data Systems, Technology	\$ 5775.54 (007-01)	07-25-13	New Position
5.	Newsome, Evelyn Secretary to the Superintendent, Office of the Superintendent to Program Assistant, Student Support Services	\$ 4649.06 (003-04)	TBD	F. Aiello retired
6.	Sauer, Susan Curriculum Supervisor, Reading Curriculum, Instruction & Professional Development to Teacher, Manchester	\$ 8430.00 (002-11)	08-20-13	Vacancy

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
7. Miller, Roger Painter, Service Center to Painter Foreman, Service Center	\$ 29.64	07-25-13	D. Sexauer retired
8. Williams, Chad Heavy Cleaner Fireman, Concord to Light Cleaner-New, Teaching Institute @ Brashear	\$ 17.69	07-01-13	Transfer

R. Supplemental Appointments

1. That the following persons be approved to work as an Interns for the dates specified below:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Cook, Ella	Pgh. Science & Technology	07-01-13 to 08-16-13
b) Popelas, Taylor	Special Education	07-01-13 to 08-09-13

Payments Authorized

1. That the Board approve authorization to pay twenty-six (26) Teachers, twenty-two (22) Educational Assistant III's, four (4) Counselors, one (1) Social Worker, one (1) Assistant Teacher, one (1) Security Officer and one (1) Principal to attend Safety Training for Crisis Management on August 19, 2013. The Teachers and Educational Assistant III's will be re-certified in Therapeutic Crisis Intervention Training. There will be a total of one (1) day for up to eight (8) hours at the workshop rate of \$23.32 (Special Education High School Teachers, Social Workers and Counselors) and \$12.00 per hour for (Educational Assistant III's, Assistant Teacher). Total payment shall not exceed \$8,273.92 payable from account lines 4463 297 1190 125 (\$5,969.92) and 4463 297 1190 197 (\$2,304.00).

2. That the Board approve authorization to pay Thomas Spickler to assist in managing the District's Discipline Office. Responsibilities include: daily review and approval of school level recommendations of submitted long-term suspension packets; manage Student Alternative Placement Packets; assist with scheduling weekly student discipline hearings; review and approve hearing outcomes and report to the School Board monthly; facilitate the weekly panel review meetings; serve as a technical resource to school administrators regarding discipline procedures and compliance; serve as the liaison with the Allegheny County Probation Department in order to streamline the transition process for adjudicated youth who are re-enrolling in Pittsburgh Public Schools; serve as the resource to School Based Probation Officers to ensure proper procedures are followed for adjudicated youth in our schools; assist with the District's central office response to school crisis management; assist with completion of Pennsylvania Department of Education (PDE) Annual Alternative Education Report; monitor the District's Alternative Education sites and programs for compliance related issues. Payments will occur in two installments of \$4,583.31 in December 2013 and June 2014. Contract period begins August 1, 2013 through June 30, 2014. Total payment shall not exceed \$9,166.63 from account line 4801 010 2110 124.

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Burns, Nancy	Educational Assistant III Whittier	05-20-13 to 05-24-13	FMLA
b) Castma, Jaclyn	Project Manager Gifted & Talent	06-17-13 to 09-09-13	Personal
c) Cray, Christine	Project Manager Student Support Services	08-12-13 to 10-11-13	Personal
d) Hensler, Michele	Teacher Teaching Institute @ King	07-02-13 to 10-31-13	Health
e) Kelly, Anne	Teacher Allegheny Elementary	06-07-13 to 06-17-13	Health
f) Marshall, Ilene	Teacher Pgh. Science & Technology	11-25-13 to 02-14-14	Personal

g) McCray, Sherri	Classroom Assistant Special Education	06-06-13 to 06-13-13	Health
h) Mellott, Judith	Equipment Operator/ Storekeeper, Food Services	05-24-13 to 06-28-13	Health
i) Schreiner, Jessica	School Nurse Health Services	06-10-13 to 06-17-13	Personal
j) Stubbs, Natalie	Student Data Systems Specialist, Montessori	06-14-13 to 06-19-13	FMLA
k) Waters, Heather	Teacher Conroy	05-26-13 to 06-17-13	Health
l) Weber, Phyllis	School Supply Clerk Allderdice	05-29-13 to 07-01-13	Health

2. We hereby request approval to extend a two (2) month contract for the following employee:

a) Carolyn Babik	Project Manager Pgh. Westinghouse	08-01-13 to 09-30-13
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That the Board approve the following action(s):

CORRECTIONS:

New Appointments

- a) **Tolbert, Cassandra** (*Salaried*) - CTE Business Analyst, Career & Technical Education, \$4438.70 (Monthly), effective TBD - *should read* - CTE Business Analyst, Career & Technical Education, \$4438.70 (Monthly), effective 07-05-13 (*June 2013 Board Minutes*).

Resignations

- a) **Foley, David** (*Salaried*) - Teacher, Concord effective 06-18-13, Personal - *should read* - Teacher, Concord, effective 06-29-13, Personal (*June 2013 Board Minutes*).
- b) **French, Jeannine** (*Salaried*) - Deputy Superintendent, Office of School Performance, effective 07-12-13, Personal - *should read* - Deputy Superintendent, Office of School Performance, effective 07-16-13, Personal (*June 2013 Board Minutes – Addendum B*).
- c) **Scherrer, Robert** (*Salaried*) - Principal, Pgh. Science & Technology, effective 07-25-13, Personal - *should read* - Principal, Pgh. Science & Technology, effective 08-22-13, Personal, (*June 2013 Board Minutes – Addendum B*).

Miscellaneous Recommendations (*Leave of absence with loss of pay*)

- a) **Jacobetz, Kimberly** (*Salaried*) - Certified Occupational Therapist Assistant, Special Education, effective 05-16-13 to 06-17-13, Personal - *should read* - Certified Occupational Therapist Assistant, Special Education, effective 03-22-13 to 04-05-13, Personal (*April 2013 Board Minutes*).

Interscholastic Athletics

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year 2013-2014 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	ALLDERDICE	Bruce Valinsky (Fall)
b.	ALLDERDICE	Jerry Haslett (Winter-Spring)
c.	BRASHEAR	Nicole Lockwich
d.	CARRICK	Pat Schlemmer
e.	OBAMA 9-12	Liza Simmons
f.	PERRY	Mark Ward
g.	PERRY	Scott Stillmak
h.	WESTINGHOUSE 9-12	Phyllis Jones (Fall-Spring)
i.	WESTINGHOUSE 9-12	Joshua White (Winter)

Interscholastic Athletics

2. That the following assignments to the position of Faculty Manager of Athletics in the middle grades be approved for the school year 2013-2014 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	ALLEGHENY	Sara Webb
b.	ARLINGTON	Andre King
c.	ARSENAL	Richard Falcioni
d.	CAPA 6-12	William Scheuering
e.	CARMALT	Kevin Ryan
f.	COLFAX	Kari Malvin
g.	GREENFIELD	Lara Evans
h.	KING	Caitlin Goodwin
i.	LANGLEY	Tammy Fischer
j.	MANCHESTER	Ramon Creighton
k.	MIFFLIN	Ellen Connelly
l.	MONTESSORI	Mecca Lee
m.	OBAMA 6-8	Starr Macklin

Interscholastic Athletics

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
n.	PGH. CLASSICAL	Jan Sporter
o.	SCHILLER	Matthew Kruth
p.	SCI-TECH 6-8	Kevin Shevitz
q.	SOUTH HILLS	Kerry Marks
r.	STERRETT	Chris Dedes (Fall-Spring)
s.	STERRETT	Jason Inesso (Winter)
t.	U-PREP 6-8	Michael Harlacher
u.	WESTINGHOUSE 6-8	LeAna Creighton

3. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2013-2014 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	1. Jerry Haslett	Football, Head
		2. Michael Boyd	Football, 1 st Asst.
			Track, Asst. Boys
		3. Dennis Robinson	Football, 2 nd Asst.

Interscholastic Athletics

4. Bradley Hoffer	Football, 3 rd Asst.
5. Jay Slosky	Football, 4 th Asst.
6. Edward Flynn	Cross Country
	Track, Boys
7. Steve Meddings	Cross Country, Asst.
	Track, Head Girls
8. Paul Schaltenbrand	Golf
9. Rick Napoleon	Volleyball, Girls
10. Sam Bellin	Soccer, Boys
11. Patricio Portillo	Soccer, Asst. Boys
12. Emil Erhart	Soccer, Head Girls
13. Michael Shaw	Soccer, Asst. Girls
	Wrestling, Head
	Volleyball, Asst. Boys
14. James Flint	Wrestling, Asst.
15. Bruce Valinsky	Basketball, Boys
16. Jason Rivers	Basketball, Asst.
17. David Walchesky	Basketball, Head Girls
	Softball, Head
18. Mike Scott	Basketball, Asst. Girls
	Softball, Asst.
19. Kelli Quigley	Swimming, Girls
20. Patricia Withers	Swimming, Head Boys
21. Jessica Zaremski	Softball, Asst.
22. Sarah Mueller	Track, Asst. Girls
23. Keith Goldman	Tennis, Boys
24. Jeremy Askin	Baseball, Head

b. **BRASHEAR**

1. Rich Sterling
2. Sean Schofield
3. Brian Matts
4. Nathan Geller
5. Sean Regan
6. Henry Biaggi
7. Jason Burrell
8. Eleanor Covert
9. Abby Phillips
10. Dustin Smith
11. Terry Monroe
12. Hank Hogle
13. Vivian Varlotta
14. Louis Dean Shazur
15. Carey White
16. Richard Murphy
17. Lynda Torcasio
18. Nicole Lasota
19. Leo Rauterkus
20. Lester Campbell
21. Rick Lane
22. Tim Relihan

Interscholastic Athletics

Football, 5th Asst.
Football, 1st Asst.
Baseball, Asst.
Baseball, Head
Tennis, Boys
Soccer, Asst. Boys
Swimming, Boys
Basketball, Boys
Cross Country
Track, Asst.
Soccer, Head Boys
Soccer, Head Girls
Soccer, Asst. Girls
Track, Head Boys
Softball, Head
Tennis, Girls
Football, 3rd Asst.
Volleyball, Girls Head
Basketball, Head Boys
Softball, Girls
Football, Head
Softball, Asst. Girls
Volleyball, Asst. Girls
Basketball, Head Girls
Track, Asst. Boys
Baseball, JV
Wrestling, Head
Wrestling, Asst.
Golf

Interscholastic Athletics

c. **CARRICK**

1. Craig Aguglia	Football, Head
2. Richard Donnelly	Football, 4 th Asst.
3. Timothy DiPietro	Football, 1st Asst.
4. Bradley Manjack	Football, 5th Asst.
5. Robert Tennant	Volleyball, Girls
	Basketball, Girls
	Volleyball, Boys
6. Juli West	Soccer, Asst.
7. Deborah Campbell	Cross Country, Asst.
8. John Pope	Golf
	Basketball, Girls Asst.
	Track, Boys Asst.
9. Adam Seemiller	Baseball, Boys JV
10. Josh Rice	Tennis, Girls Head
	Volleyball, Boys Asst.
11. Brent Watson	Soccer, Boys
	Track, Girls
12. Walter Milinski	Cross Country Co-ed
	Basketball, Boys Head
	Tennis, Boys Head
13. Brendan Coyne	Soccer, Boys
14. Leonard Orbovich	Wrestling, Head
	Softball, Asst.
15. Christopher Milius	Swimming, Girls
16. Mary Miller	Softball, Head
17. Jason Burrell	Track, Girls Asst.
18. William Schneider	Baseball, Head
19. Daniel Stubenboet	Baseball, Asst.

Interscholastic Athletics

	20. Steve Weis	Soccer, Girls Asst.
	21. Brian Hoelzle	Track, Boys Head
d.	OBAMA 9-12	
	1. Louis Berry	Football, Head
	2. William McCord	Football, 1 st Asst.
	3. Peter Vitti	Volleyball, Girls
		Volleyball, Boys
	4. Mark Demmler	Tennis, Girls
	5. Eric Todd Smith	Football, 3 rd Asst.
	6. Michael Logan	Football, 4 th Asst.
	7. LaRoi Johnson	Football, 5 th Asst.
	8. Mark Rauterkus	Swimming, Varsity
	9. Bienvenido Roa	Wrestling, Head
	10. Nathaniel Lofton	Baseball, Head
	11. Naron Jackson	Basketball, Boys Asst.
	12. Monique McCoy	Basketball, Girls Asst.
	13. Dominique Duck	Basketball, Girls Head
	14. James Helterbran	Baseball, Head
	15. William Helterbran	Baseball, Asst.
	16. Mark Demmler	Tennis, Boys
	17. Matthew Dumbroski	Cross Country
	18. Richard O'Brien	Golf
	19. Keino Fitzpatrick	Track & Field, Boys
e.	PERRY	
	1. Brian Schipani	Track, Boys Head
	2. Stephen Abbondanza	Football, 1st Asst.
	3. Michael Schrenker	Football, 3 rd Asst.

Interscholastic Athletics

	4. Michael Cowan	Football, 5 th Asst.
	5. Marco Corona	Basketball, Boys Head
	6. Ed Allison	Tennis, Girls
		Basketball, Girls Head
	7. Richard Lane	Cross Country
	8. W. Chris Edmonds	Soccer, Girls
		Wrestling, Head
		Baseball, Head
	9. Sarah Ford	Track, Girls Head
	10. William Gallagher	Football, Head
		Basketball, Girls Asst.
		Track, Boys Asst.
	11. Jermaine Herring	Baseball, Asst.
	12. Brice Hostutler	Wrestling, Asst.
	13. Charles Linhart	Football, 4 th Asst.
		Basketball, Boys Asst.
		Volleyball, Boys Head
	14. Michael Varlotta	Tennis, Boys Head
	15. Timothy Yates	Soccer, Boys
f.	WESTINGHOUSE	
	1. Monte Robinson	Football, Head
	2. Ramon Robinson	Football, 1 st Asst.
	3. Maurice Montgomery	Football, 2 nd Asst.
	4. Keith Zehr	Track & Field, Head
	5. Robert Cash	Baseball, Boys
	6. Phyllis Jones	Basketball, Girls Head
	7. Tariq Francis	Basketball, Boys Head
	8. Chaney Lewis	Wrestling, Head

Interscholastic Athletics

9. Gemere Bey	Wrestling, Asst.
10. Freddie Harris	Basketball, Boys Asst.
11. Talitha Cox	Basketball, Girls Asst.
12. Anthony Ferguson	Track, Boys Head
13. Ronald Porter	Softball, Head
14. Sean Burke	Volleyball, Boys
15. Casey Clauser	Soccer, Boys

4. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2013-2014 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. ALLEGHENY	1. Chelsea Kogelschatz 2. Abby Phillips 3. Shawnee Embelton 4. Open 5. Open 6. Open 7. Cara McKenna 8. Lorena Mitchell	Basketball, Girls Basketball, Boys Soccer, Boys Volleyball, Girls Swimming, Boys Soccer, Girls Wrestling Cross Country Basketball, Girls Volleyball, Boys
b. ARLINGTON	1. Sheria Giles 2. John Kyle 3. Erin McCall	Basketball, Girls Soccer, Girls Soccer, Boys Cross Country
c. ARSENAL	1. Shelby Outten	Swimming, Girls Cross Country

Interscholastic Athletics

		2. John Leemhuis	Soccer, Boys
		3. Adam Holy	Volleyball, Boys
		4. Mark McMahon	Wrestling
			Volleyball, Girls
		5. Ryan Juran	Swimming, Boys
		6. Julian D'Angelo	Basketball, Boys
			Basketball, Girls
d.	CAPA 6-12	1. Brendan Coyne	Soccer, Boys
		2. Open	Basketball, Girls
		3. Brent Watson	Basketball, Boys
		4. Open	Cross Country
		5. Open	Soccer, Girls
e.	CARMALT	1. John Loeffert	Cross Country
		2. Leslie Bertel	Soccer, Girls
			Basketball, Girls
		3. Edwin Conroy	Soccer, Boys
f.	COLFAX	1. Danny Lydon	Cross Country
			Soccer, Boys
		2. Julie Montgomery	Basketball, Girls
			Soccer, Girls
		3. Ilene Scratow	Swimming
g.	GREENFIELD	1. James Paschl	Cross Country
			Basketball, Boys
			Soccer, Boys
		2. Stephanie Basl	Basketball, Girls
		3. Raymond Burns	Soccer, Girls
h.	KING	1. Michael Matthews	Basketball
i.	LANGLEY	1. Jeffrey Igims	Volleyball, Boys
			Swimming
			Wrestling
		2. Michael Koerntgen	Basketball, Boys
			Soccer, Boys
		3. Stacy Laurie	Volleyball, Girls

Interscholastic Athletics

j.	MANCHESTER	1. Ashley Mangone	Cross Country
k.	MIFFLIN	1. Eric Mason 2. Shane Rubbe 3. Karl Schlaich	Volleyball, Boys Volleyball, Girls Basketball, Boys Soccer, Girls Basketball, Girls
l.	MONTESSORI	1. David White	Cross Country Basketball, Boys
m.	OBAMA 6-8	1. Nathaniel Lofton 2. Kevin Reid 3. Matthew Dumbroski 4. Michael Besnecker 5. Frank Accetta 6. Rudy Nesbitt	Cross Country Volleyball, Girls Basketball, Boys Soccer, Boys Soccer, Girls Wrestling
n.	PCA	1. Lee Dreshman 2. Ronald Karas 3. Frank Geyer 4. Robert Mitchell 5. Michael Nolf	Cross Country Swimming Wrestling Soccer, Boys Volleyball, Boys Soccer, Girls Basketball, Girls Basketball, Boys
o.	SCI-TECH	1. Patrick Hickey 2. Bob Lingg	Cross Country Swimming
p.	SOUTH BROOK	1. Jeremiah Dugan 2. Matthew Milanak 3. Albert Kovacs 4. Victor O'Neill	Cross Country Soccer, Girls Volleyball, Boys Basketball, Boys Volleyball, Girls Basketball, Girls Soccer, Boys

Interscholastic Athletics

q.	SOUTH HILLS	1. Sean Mascellino 2. Robert Berton 3. Lenora Wittman 4. Lezlie Conway 5. George Mochan 6. Suzanne Dumbroski	Cross Country Wrestling Volleyball, Girls Volleyball, Boys Swimming, Girls Soccer, Boys Basketball, Girls Soccer, Girls
r.	STERRETT	1. Chris Dedes 2. Michael Smales 3. Jacqueline Dorsett 4. Orlando Bellisario 5. Joseph Koval 6. Ronald Reed	Basketball, Girls Volleyball, Boys Volleyball, Girls Basketball, Boys Soccer, Boys Cross Country Soccer, Girls
s.	U-PREP	1. Joseph Tindal 2. James Buccelli	Volleyball, Girls Basketball, Girls Soccer, Girls Volleyball, Boys Basketball, Boys Soccer, Boys
t.	WESTINGHOUSE	1. Casey Clauser 2. Derek Gordon 2. Diane Davis	Soccer Basketball, Girls Volleyball, Head Girls

5. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2013-2014 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ALLDERDICE	1. David Walchesky 2. Jeremy Askin 3. Sarah Mueller 4. Dennis Robinson 5. Michael Boyd 6. Jason Rivers	Fall Winter Winter Winter/Spring Winter Fall

Interscholastic Athletics

b.	PERRY	1. Marco Corona	Fall
		2. Michael Varlotta	Fall/Winter
		3. Robert Graham	Fall
		4. Sarah Ford	Winter
		5. Mike Cowan	Winter
		6. Brian Schipani	Winter
		7. Marco Corona	Fall
		8. Edward Allison	Spring
c.	WESTINGHOUSE	1. Anthony Ferguson Jr.	Winter
		2. Leigh Stubblefield	Fall/Winter
		3. Debra Hardeman	Fall/Winter

6. That the following assignments to the position of teacher for middle school intramurals be approved for the school year 2013-2014 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a. ARSENAL	1. Leslie Perkins	Fall/Winter/Spring
b. CAPA 6-12	1. Rene Polanco	Fall
	2. Philippe Koval	Fall
	3. Karen Kennedy	Fall
c. SCI-TECH	1. Stephanie Theuret	Fall
d. SOUTH BROOK	1. Thomas Nash	Fall/Winter/Spring
e. SOUTH HILLS	1. Sean Schofield	Winter/Spring
	2. Lezlie Conway	Fall
f. U-PREP 6-8	1. Jason Bell	Fall/Winter/Spring
	2. Unrico Abbondanza	Fall/Winter/Spring
g. WESTINGHOUSE	1. Jocelyn Sabruno	Winter

Interscholastic Athletics

7. That the following assignments to the position of teacher for K-8 school intramurals be approved for the school year 2013-2014 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ARLINGTON	1. Joy Porter 2. John Kyle 3. Darcell Benjamin 4. Frances Brooks	Fall Fall/Winter Spring Spring
b.	CARMALT	1. Paul Casey 2. Dawn Miller 3. Audrey Rigot	Fall/Winter/Spring Fall/Winter/Spring Fall/Winter/Spring
c.	GREENFIELD	1. Josie Bellisario 2. Susan Billy 3. Linda Turowski	Fall/Winter Fall/Spring Winter/Spring
d.	MIFFLIN	1. Dawn Weiss 2. Jessica Mayer 3. Karl Schlaich 4. Eric Mason 5. Christian Ferrari 6. Melissia Council	Fall Winter Fall Winter Spring Spring
e.	MONTESSORI	1. Lauren Mallinger 2. David White	Fall/Winter/Spring Spring
f.	MORROW	1. Darnell Shaahid 2. Jeffrey Arnold	Fall/Winter Spring

Interscholastic Athletics

8. That the following assignments to the position of teacher for elementary K-5 school intramurals be approved for the school year 2013-2014 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	BEECHWOOD	1. Constantine Bouzos	Fall/Winter/Spring
b.	CONROY	1. Kevin Sutton 2. Tricia Keen	Fall/Winter/Spring Fall/Winter/Spring
c.	DILWORTH	1. Kenneth Lukitsh 2. Cory Hersche	Spring/Fall Winter
d.	LIBERTY	1. Stephen Fishman	Fall/Winter/Spring
e.	LINCOLN	1. Stephen DeFilippo	Winter/Spring
f.	MILLER	1. Michael Murray	Fall/Winter/Spring
g.	PHILLIPS	1. Jennifer Bichler	Fall/Winter/Spring
h.	WEST LIBERTY	1. David Strothers 2. Christina Loeffert	Winter Winter
i.	WHITTIER	1. Nancy Burns 2. Brian Volchko	Fall/Winter/Spring Fall/Winter/Spring

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

July 24, 2013

It is recommended:

GENERAL FUNDS

- 1. That the following position(s) be *opened*, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
a) Project Assistant, Pittsburgh Online Academy	1	07-25-13	Academic Office
b) Chief of School Performance	1	07-25-13	Office of School Performance
c) Project Manager	1	07-25-13	Milliones/University Prep
d) Assistant Superintendent, School Performance	2	07-25-13	Office of School Performance

- 2. That the following position(s) be *closed*, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
a) Deputy Superintendent	1	07-25-13	Office of the Superintendent

SUPPLEMENTAL FUNDS

1. That the following position(s) be *opened*, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
a) Project Manager, WE Promise	1	07-25-13	Equity Office (Heinz)
b) Early Intervention Supervisor	1	07-25-13	Early Intervention/ Early Childhood
c) Early Intervention Service Coordinator	1	07-25-13	Early Intervention/ Early Childhood

2. That the following position(s) be *closed*, effective on the date indicated:

a) Early Intervention Project Manager	1	07-25-13	Early Intervention/ Early Childhood
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Respectfully submitted,

Dr. Linda Lane
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTIONS

July 24, 2013

A. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Abbott, Kellie	Teacher Perry	7-25-13	Personal

B. Transfers From One Position to Another Without Change of Salary

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Lucas, Valerie	Principal, Brookline to Principal, Pgh. Montessori	07-25-13

C. Transfers From One Position to Another With Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Per month</u>	<u>Date</u>	<u>Reason</u>
1. Diluliis, Alfonso Teacher, Teaching Institute @ King to Principal, Brookline	\$ 8458.33 (001-01)	07-25-13	Promotion
2. McCoy, James Teacher, Pgh. Science & Technology to Director, Pgh. Science & Technology	\$ 8483.90 (001-01)	07-29-13	Promotion

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM C

July 24, 2013

Summer Activities

1. That the Board approve the following persons to work in the Summer Instrumental Program as Teachers for the period of July 15, 2013 to August 9, 2013 from 8:30AM to 3:30 PM. Payment will be the equivalent of twenty (20) days at workshop rate (\$23.32 per hour).

1. Abby Gross
2. Dianiel Lindey
3. Karen Marietta
4. Aubrey Plesch

2. That the Board approve the following persons to work in the Kindergarten Readiness Program as Teachers during the period of July 19, 2013 to August 2, 2013 for seven (7) hours a day for eleven (11) days at workshop rate (\$23.32 per hour).

1. Patti Bartolli
2. Elizabeth Debiak
3. Jennifer Garlick
4. Carol Homitz-McNulty
5. Stacy Ingram

3. That the following person be approved to work in the Kindergarten Readiness Program as Teachers on August 2, 2013 for seven (7) hours for one (1) day at workshop rate (\$23.32 per hour).

1. Helena Regal
2. (Open)
3. (Open)
4. (Open)

4. That the following persons be approved to work in the Kindergarten Readiness Program as Paraprofessionals during the period of July 19, 2013 to August 2, 2013 for seven (7) hours a day for eleven (11) days at workshop rate (\$12.00 per hour).

1. Debra Coffey
2. Christine Gerner
3. Michelle Lippert
4. Geraldine McCarthy
5. Debra McIntosh (1 day)
6. Sophia White

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM D

July 24, 2013

A. That the Board approve the *furlough* of the following Professionals effective on the date indicated:

1. Tipton, Erica	Teacher Perry	08-20-13
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B. That the Board approve the *furlough* of the following PFT Represented Employees (Others) effective on the date indicated:

1. Davis, Kristine	Physical Therapy Assistant, Early Intervention	08-20-13
2. Troy, Christy	Occupational Therapy Assistant, Early Intervention	08-20-13

C. That the Board approve the *furlough* of the following Professionals (*Early Childhood/Early Intervention*) effective on the date indicated:

1. Carson, Katelyn	Preschool Teacher Early Intervention	08-20-13
2. Mahoney, Lisa	Preschool Teacher Early Childhood	08-20-13
3. Richards, Diane	Preschool Teacher Early Childhood	08-20-13
4. Rosgony, Mary	Preschool Teacher Early Intervention	08-20-13

5. Sullivan, Nicole	Preschool Teacher Early Intervention	08-20-13
6. Wydra, Amanda	Preschool Teacher Early Intervention	08-20-13

D. That the Board approve the *furlough* of the following Paraprofessionals effective on the date indicated:

1. Bon, Janine	Educational Assistant I South Brook	08-01-13
2. Caito, Heather	Educational Assistant I Morrow	08-01-13
3. Creighton, Ramon	Educational Assistant I Manchester	08-01-13
4. Crowder, Sandra	Educational Assistant I Grandview	08-01-13
5. Davis, Maya	Educational Assistant I Fulton	08-01-13
6. Einloth, Sharon	Educational Assistant I Roosevelt	08-01-13
7. Eldridge, Tarah	Educational Assistant I Spring Hill	08-01-13
8. Giles, Sheria	Educational Assistant I Concord	08-01-13
9. Green, Kerry	Educational Assistant I South Hills Middle	08-01-13
10. Hotujec, Christine	Educational Assistant II Westinghouse	08-01-13
11. Huber, Corrine	Educational Assistant I Faison	08-01-13
12. Johnson, James	Educational Assistant I Roosevelt	08-01-13

13. Joseph, Abbi	Classroom Assistant Conroy	08-01-13
14. Lindsey, Shawna	Educational Assistant I Arlington	08-01-13
15. Loar, Denise	Educational Assistant I Spring Hill	08-01-13
16. Lutton, Lisa	Educational Assistant I Brookline	08-01-13
17. McDowell, Phyllis	Educational Assistant I Spring Hill	08-01-13
18. Moore, Maxine	Educational Assistant I Dilworth	08-01-13
19. Owens, Clevon	Educational Assistant I Linden	08-01-13
20. Paez, Debra	Educational Assistant I Spring Hill	08-01-13
21. Page, Venus	Classroom Assistant Teaching Institute @ Brashear	08-01-13
22. Phillips, Donna	Educational Assistant I Arlington	08-01-13
23. Piccolino, Racheal	Educational Assistant I Allderdice	08-01-13
24. Piotrowski, Mary	Educational Assistant I South Hills Middle	08-01-13
25. Porter, Richard	Educational Assistant I Miller	08-01-13
26. Ralph, Antoinette	Educational Assistant I Morrow	08-01-13
27. Townsend, Geneva	Educational Assistant I Allegheny K-5	08-01-13

July 24, 2013

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

FINANCIAL STATEMENTS
JUNE 30, 2013

Prepared by Accounting Section
Finance Division
Dr. Linda Lane
Superintendent of Schools

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June 30, 2013

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**SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF JUNE 30, 2013**

7/27/2011

12 MONTH ROLL-FORWARD

		<u>ACTUAL 6/30/12</u>	<u>ACTUAL 6/30/13</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↑	159,707,502.78	163,248,262.13	3,540,759.35	2.22%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↑	174,795,658.22	185,915,787.17	11,120,128.95	6.36%
TOTAL GENERAL FUND ENCUMBRANCES	↑	52,257,450.65	51,732,720.15	(524,730.50)	-1.00%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>ACTUAL 6/30/12</u>	<u>ACTUAL 6/30/13</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	310,294,336.27	300,096,142.60	(10,198,193.67)	-3.29%
TOTAL GENERAL FUND EXPENDITURES	↑	232,687,426.65	225,806,106.61	(6,881,320.04)	-2.96%
OPERATING SURPLUS (DEFICIT)	↓	77,606,909.62	74,290,035.99	(3,316,873.63)	-4.27%

↑ = Positive indicator

↓ = Negative indicator

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

6/10/2013

<u>BASELINE PROJECTION</u>					
	Projected Year Ended 2013	Projected Year Ended 2014	Projected Year Ended 2015	Projected Year Ended 2016	Projected Year Ended 2017
Total Revenues	509,968,205.15	\$514,172,981	\$518,636,401	\$522,330,993	\$523,680,075
Total Expenditures	\$513,142,280	\$535,138,468	\$555,161,843	\$569,918,876	580,376,627.62
Beginning Balance	\$85,856,836	\$82,682,761	\$61,717,274	\$25,191,832	(\$22,396,052)
Operating Surplus/(Deficit)	(\$3,174,075)	(\$20,965,487)	(\$36,525,442)	(\$47,587,884)	(\$56,696,552)
Ending Fund Balance	\$82,682,761	\$61,717,274	\$25,191,832	(\$22,396,052)	(\$79,092,604)
Less Projected Reservations	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
Unreserved Fund Balance	\$80,182,761	\$59,217,274	\$22,691,832	(\$24,896,052)	(\$81,592,604)
% Budgeted Expenditures	15.63%	11.07%	4.09%	-4.37%	-14.06%
Minimum Fund Balance per Board Policy #721	\$25,657,114	\$26,756,923	\$27,758,092	\$28,495,944	\$29,018,831
Compliance with Fund Balance Policy	Yes	Yes			
Funds needed to comply with Fund Balance Policy			\$5,066,260	\$53,391,996	\$110,611,436

II

SCHOOL DISTRICT OF PITTSBURGH
June 30, 2013 Unaudited Financial Statement Highlights
July 24, 2013

GENERAL FUND

Actual revenues of \$300.1 million exceeded expenditures of \$225.8 million by \$74.2 million.

Revenues as of June 30, 2013 were \$10.2 million or 3.29% lower than the 2012 revenues:

- The decrease is driven primarily by the Real Estate revenues decline of \$14.6 million or 10.31%.
 - Typically, the District would have received the bulk of Real Estate Revenues by March month-end. We believe with the current appeals environment, taxpayers have chosen to make installment payments in anticipation of appeal results prior to the last payment due in July.
 - The District did recognize a reverse of \$3.2 million, which reduced Real Estate revenues in anticipation of 2013 appeals and their related refunds.
 - Social Security revenues decrease of \$2.5 million reflects the decrease in salary expenditure and includes a timing difference in the recording of a transfer to the IU.
 - Earned Income Tax collections have improved over 2012 by \$8.3 million or 31.96%. The District anticipates collections from Jordan Tax Service to continue with this positive trend.

Expenditures as of June 30, 2013 were \$225.8 million or 6.88% lower than the 2012 expenditures.

- Salary costs are \$9.1 million or 8.64% lower than the 2012 counterpart.
- Intuitively, when salaries decrease benefit costs should as well, however, while the District has seen small decreases in medical insurance and social security expenditures, the increase in the retirement rate has benefit costs actually 2.16% higher than 2012.
- The retirement rate for 2013 -2014 will be 16.75% which is a 4.39 increase in the percentage rate or 35.5% increase in the percentage rate.

ANNUAL FINANCIAL REPORT (AFR) (PDE-2057)

- We will begin the process to complete the June 30, 2013 AFR which is due to the Department of Education by October 31, 2013.

SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: June 30, 2013

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 112,194,013.09	\$ 3,411,444.73	\$ (5,963,698.81)	\$ 2,033,633.87	\$ 111,675,392.88
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	73,775,049.08	19,472,709.67	-	-	93,247,758.75
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	52,565,915.73	-	-	-	52,565,915.73
Due from Other Funds	-	106,566.88	-	-	106,566.88
Due from Other Governments	8,922.09	-	-	-	8,922.09
Other Receivables	138,128.33	-	1,331,811.14	-	1,469,939.47
Other Current Assets	321,927.23	5,947.38	-	-	327,874.61
Unamortized Premium	-	-	-	-	-
Total Assets	239,103,955.55	22,996,668.66	(4,631,887.67)	2,033,633.87	259,502,370.41
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	1,374,260.12	-	327,316.58	-	1,701,576.70
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	106,566.88	-	-	-	106,566.88
Accrued Salaries, Compensated Absences Payable	5,918,681.98	-	-	-	5,918,681.98
Payroll Withholdings Payable	13,744,000.02	21.34	-	-	13,744,021.36
Deferred Revenue	52,565,915.73	-	15,907,691.20	-	68,473,606.93
Other Liabilities	1,244,338.77	-	-	-	1,244,338.77
Prepayment and Deposits	455,878.54	-	4,000.00	-	459,878.54
Total Liabilities	75,855,693.42	21.34	16,239,007.78	-	92,094,722.54
Fund balances:					
Nonspendable:					
Prepaid Insurance	269,927.23	-	-	-	269,927.23
Restricted for:					
Scholarships	-	-	-	402,104.73	402,104.73
Committed to:					
Stabilization - Fire Damage	3,322,571.50	-	-	-	3,322,571.50
General Fund Contracts	51,121,975.72	-	-	-	51,121,975.72
Capital Projects Contracts	-	13,581,508.31	-	-	13,581,508.31
Special Revenue Grant Contracts	-	-	13,328,789.78	-	13,328,789.78
Assigned to:					
Board-Approved Fund Balance General Fund	9,860,880.00	-	-	-	9,860,880.00
Debt Service	-	-	-	1,518,506.16	1,518,506.16
Special Revenue Funds	-	-	(34,199,685.23)	113,022.98	(34,086,662.25)
Other Capital Projects	-	9,415,139.01	-	-	9,415,139.01
Purchase Orders	610,744.43	-	-	-	610,744.43
Unassigned:	98,062,163.25	-	-	-	98,062,163.25
Total Fund Balance	163,248,262.13	22,996,647.32	(20,870,895.45)	2,033,633.87	167,407,647.87
Total Liabilities and Fund Balances	\$ 239,103,955.55	\$ 22,996,668.66	\$ (4,631,887.67)	\$ 2,033,633.87	\$ 259,502,370.41

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: June 30, 2013

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 127,149,670.31	\$ -	\$ -	\$ -	\$ 127,149,670.31
Earned Income	34,303,311.46	-	-	-	34,303,311.46
Real Estate Transfers	2,955,268.14	-	-	-	2,955,268.14
Mercantile	1.05	-	-	-	1.05
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	5,999.08	(13,258.50)	420.41	45.27	(6,793.74)
In Lieu of Taxes	55,921.33	-	-	-	55,921.33
State Revenues received from Intermediate Source	-	-	22,498,922.13	-	22,498,922.13
Other Rev - Local Sources & Refund of Prior Years Expenditures	2,258,504.06	110,061.84	4,156,958.51	-	6,525,524.41
State Grants and Subsidies					
Basic Instructional Subsidies	90,484,210.24	-	-	-	90,484,210.24
Subsidies for Specific Education Programs	15,364,448.93	-	5,180,658.85	-	20,545,107.78
Subsidies for Noneducational Programs	22,045,676.18	-	-	-	22,045,676.18
Subsidies for State Paid Benefits	4,404,776.78	-	-	-	4,404,776.78
Other State Grants	-	-	(929.45)	-	(929.45)
Federal Grants	956,715.04	-	28,690,395.40	-	29,647,110.44
Technology Grants	-	-	-	-	-
Total Revenues	299,984,502.60	96,803.34	60,526,425.85	45.27	360,607,777.06
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	109,010,182.32	-	6,680,459.26	-	115,690,641.58
Special Programs - Elementary/Secondary	20,697,337.47	-	47,976,384.19	-	68,673,721.66
Vocational Education Programs	2,342,089.75	-	226,754.44	-	2,568,844.19
Other Instructional Programs - Elementary/Secondary	459,233.74	-	634,411.47	-	1,093,645.21
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	464,260.15	-	10,289,708.78	-	10,753,968.93
Payments to Charter Schools	-	-	-	-	-
Support Services:					
Pupil Personnel	4,915,851.03	-	3,364,108.54	-	8,279,959.57
Instructional Staff	7,132,329.14	-	6,011,966.93	-	13,144,296.07
Administration	14,432,988.91	-	2,829,087.42	-	17,262,076.33
Pupil Health	3,140,983.92	-	1,506,441.69	-	4,647,425.61
Business	2,753,560.16	13,619.33	79,756.72	-	2,846,936.21
Operation and Maintenance of Plant Services	22,251,360.46	-	1,426.18	-	22,252,786.64
Student Transportation Services	19,012,559.58	-	4,493,545.98	-	23,506,105.56
Support Services - Central	3,050,628.65	-	3,483,578.42	-	6,534,207.07
Operations of Noninstructional Services:					
Food Services	-	-	-	-	-
Student Activities	2,327,396.56	-	64,006.27	-	2,391,402.83
Community Services	7,242.74	-	231,142.76	-	238,385.50
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	1,039,679.71	1,344,225.21	-	-	2,383,904.92
Debt service:					
Principal	1,985,000.00	-	-	3,921,683.61	5,906,683.61
Interest	9,998,592.14	-	-	-	9,998,592.14
Tax Refunds & Prior Statement Refunds	784,830.18	-	-	-	784,830.18
Total Expenditures	225,806,106.61	1,357,844.54	87,872,779.05	3,921,683.61	318,958,413.81
Excess (Deficiency) of Revenues Over (Under) Expenditures	74,178,395.99	(1,261,041.20)	(27,346,353.20)	(3,921,638.34)	41,649,363.25
Other Financing Sources (Uses)					
Face Value of Bonds Issued	-	-	-	-	-
Proceeds from Refunding of Bonds	-	-	-	-	-
Bond Discount	-	-	-	-	-
Bond Premiums	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	111,640.00	-	250,005.00	5,362,271.00	5,723,916.00
Operating Transfers in	-	-	6,665,303.97	112,808.55	6,778,112.52
Operating Transfers out	-	-	(439,851.39)	(34,890.00)	(474,741.39)
Total other Financing Sources and Uses	111,640.00	-	6,475,457.58	5,440,189.55	12,027,287.13
Net Change in Fund Balance	74,290,035.99	(1,261,041.20)	(20,870,895.62)	1,518,551.21	53,676,650.38
Fund Balances - Beginning	88,958,226.14	24,257,688.52	0.17	515,082.66	113,730,997.49
Total Ending Fund Balance	\$ 163,248,262.13	\$ 22,996,647.32	\$ (20,870,895.45)	\$ 2,033,633.87	\$ 167,407,647.87

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: June 30, 2013

	Actuals Year Ended 2011	Actuals Year Ended 2012	2013 BUDGET	YTD June 30, 2012	YTD June 30, 2013	Variance \$	% Change	Projected 2013
Local Taxes								
Public Utility Realty Tax	\$ 370,906.16	\$ 378,740.00	\$ 360,221.00	\$ -	\$ -	\$ -	-	\$ 378,740.00
Real Estate	164,209,967.57	167,247,855.17	164,300,000.00	141,760,610.91	127,149,670.31	(14,610,940.60)	-10.31%	150,010,002.84
Real Estate Transfer Tax	8,966,673.64	7,706,910.13	7,000,000.00	2,861,826.29	2,955,268.14	93,441.85	3.27%	7,958,549.42
Mercantile	631.49	-	-	-	1.05	1.05	-	-
Earned Income Taxes	103,668,283.48	101,468,207.13	96,704,803.00	25,994,509.50	34,303,311.46	8,308,801.96	31.96%	133,901,180.65
Total Taxes	277,216,462.34	276,801,712.43	268,365,024.00	170,616,946.70	164,408,250.96	(6,208,695.74)	-3.64%	292,248,472.91
Other Local Sources								
In Lieu of Taxes	84,474.96	158,460.76	85,000.00	32,039.32	55,921.33	23,882.01	74.54%	276,576.92
Tuition	89,967.50	100,975.96	103,738.00	25,000.00	34,540.71	9,540.71	38.16%	139,511.25
Interest	1,011,122.05	395,859.73	750,000.00	(88,443.58)	5,999.08	94,442.66	-106.78%	(26,850.95)
Rent of Capital Facilities	297,383.82	258,031.35	290,000.00	115,002.08	110,583.09	(4,418.99)	-3.84%	248,116.42
Grants	34,625.25	11,541.75	100,000.00	11,541.75	25.00	(11,516.75)	-99.78%	25.00
Sales (Final Estate & Surplus Equipment)	634,242.01	25,000.00	-	25,000.00	111,640.00	86,640.00	346.56%	111,640.00
Services from Other Local Govt Units	56,272.41	56,538.76	97,165.00	56,538.76	-	(56,538.76)	-100.00%	-
Revenue from Special Funds	2,210,714.50	2,385,746.52	2,310,894.00	721,634.92	968,541.82	246,906.90	34.21%	3,202,028.08
Sundry Revenues	345,252.47	531,502.34	300,000.00	109,256.67	980,688.19	871,431.52	797.60%	4,770,766.56
Total Other Local Sources	4,764,054.97	3,923,657.17	4,036,797.00	1,007,569.92	2,267,939.22	1,260,369.30	125.09%	8,721,813.28
State Sources								
Basic Instructional Subsidy	136,882,967.53	152,844,213.96	152,501,623.00	90,580,752.96	90,238,161.96	(342,591.00)	-0.38%	152,266,132.52
Charter Schools	4,423,231.97	-	-	-	-	-	-	-
Tuition	77,775.52	125,803.87	100,000.00	125,803.87	246,048.28	120,244.41	95.58%	246,048.28
Homebound Instruction	-	-	-	-	-	-	-	-
Transportation	12,222,001.56	14,255,664.00	13,675,554.00	6,775,117.96	5,880,127.98	(894,989.98)	-13.21%	12,372,497.31
Special Education	27,457,885.69	27,488,371.57	27,769,151.00	15,146,461.57	15,152,926.88	6,465.31	0.04%	27,500,105.06
Vocational Education	(107,389.42)	458,851.20	200,000.00	157,169.00	211,522.05	54,353.05	34.58%	617,533.65
Sinking Fund	2,225,365.42	2,678,717.93	2,150,000.00	240,355.88	-	(240,355.88)	-100.00%	-
Medical, Dental and Nurses	644,257.61	604,731.70	562,800.00	604,580.71	588,619.65	(15,961.06)	-2.64%	588,766.65
State Property Tax Reduction Allocation	15,578,375.28	15,577,517.31	15,576,928.00	15,577,517.31	15,576,928.55	(588.76)	0.00%	15,576,928.55
Adult Education Counseling	-	-	-	-	-	-	-	-
Social Security Payments	7,597,952.39	8,073,601.06	6,767,351.00	4,649,066.65	2,153,220.85	(2,495,845.80)	-53.68%	3,739,298.11
Retirement Payments	8,186,946.67	12,368,818.24	15,856,219.00	2,722,605.52	2,251,555.93	(471,049.59)	-17.30%	10,228,836.28
State Total	215,189,370.21	234,476,290.84	235,159,626.00	136,579,431.43	132,299,112.13	(4,280,319.30)	-3.13%	223,136,146.41
Other Sources								
Tuition Other Districts	302,322.92	1,307,435.16	-	252,353.16	164,125.25	(88,227.91)	-34.96%	850,328.65
Inter-Fund Transfers	380,131.15	1,322,664.00	586,686.00	-	-	-	-	1,322,664.00
Revenue from Federal Sources	31,989,224.81	3,232,230.08	3,825,013.00	1,616,115.04	956,715.04	(659,400.00)	-40.80%	1,913,430.08
Total Other Sources	32,671,678.88	5,862,329.24	4,411,699.00	1,868,468.20	1,120,840.29	(747,627.91)	-40.01%	4,086,422.73
Total Revenues	\$ 529,841,566.40	\$ 521,063,989.68	\$ 511,973,146.00	\$ 310,072,416.25	\$ 300,096,142.60	\$ (9,976,273.64)	-3.22%	\$ 528,192,855.33
Salaries								
Official/Administrative	\$ 17,349,667.46	\$ 15,507,634.13	\$ 14,095,565.00	\$ 7,798,926.80	\$ 7,254,735.88	\$ (544,190.92)	-6.98%	\$ 14,425,547.59
Professional - Educational	121,115,181.06	115,631,852.15	110,127,341.00	72,662,024.98	65,995,050.37	(6,666,974.61)	-9.18%	105,022,257.63
Professional - Other	8,780,953.13	7,980,874.01	8,268,985.00	4,994,327.75	4,415,417.65	(578,910.10)	-11.59%	7,055,782.83
Technical	8,763,018.37	7,191,688.04	7,233,241.00	3,709,224.97	3,320,629.96	(388,595.01)	-10.48%	6,438,254.61
Office/Clerical	6,265,432.10	5,285,742.45	4,648,981.00	3,052,777.51	2,737,310.27	(315,467.24)	-10.33%	4,739,525.58
Crafts/Trades	5,095,041.39	5,387,944.89	5,007,014.00	2,442,812.05	2,494,830.21	52,018.16	2.13%	5,502,677.82
Operative	1,104,839.14	1,141,124.87	1,286,357.00	503,140.83	483,656.13	(19,484.70)	-3.87%	1,096,933.51
Service Work and Laborers	18,872,812.19	17,642,636.34	19,235,304.00	8,350,819.25	8,293,984.44	(56,834.81)	-0.68%	17,522,562.39
Instructional Assistant	2,357,808.35	1,681,664.37	1,169,933.00	1,303,329.51	760,512.05	(542,817.46)	-41.65%	981,276.04
Total Personnel Services	189,704,753.19	177,451,161.25	171,072,721.00	104,817,383.65	95,756,126.96	(9,061,256.69)	-8.64%	162,784,817.99
Employee Benefits								
Other Employee Benefits	105,696.59	551,516.69	85,364,098.00	42,864.00	96,698.99	53,834.99	125.59%	1,244,193.42
Other Post Employment Benefits	10,067,070.00	9,469,204.46	-	5,176,837.08	4,988,065.68	(188,771.40)	-3.65%	9,123,913.51
Medical Insurance	28,206,983.45	26,824,085.05	-	16,597,363.19	15,319,658.39	(1,277,704.80)	-7.70%	24,759,102.69
Dental Insurance	1,544,254.83	1,486,541.96	-	788,982.17	746,202.61	(42,779.56)	-5.42%	1,406,939.87
Life Insurance	263,797.56	227,432.24	-	114,389.64	102,573.27	(11,816.37)	-10.33%	203,938.65
Income Protection Insurance	17,407.12	11,360.68	-	7,773.73	4,550.88	(3,222.85)	-41.46%	6,650.74
Social Security Contribution	14,456,137.34	13,532,939.82	-	7,976,277.88	7,275,963.44	(700,314.44)	-8.78%	12,344,752.38
Retirement Contributions	14,699,418.69	20,445,342.68	-	9,991,188.61	13,214,717.54	3,223,528.93	32.26%	27,041,770.41
Unemployment Compensation	1,385,101.39	1,072,311.00	-	631,488.70	574,942.75	(56,545.95)	-8.95%	976,292.11
Workers Compensation	1,710,305.48	1,605,833.31	-	946,237.23	862,983.64	(83,253.59)	-8.80%	1,464,545.92
Total Employee Benefits	72,456,172.45	75,226,567.89	85,364,098.00	42,273,402.23	43,186,357.19	912,954.96	2.16%	78,571,099.71

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: June 30, 2013

	Actuals Year Ended 2011	Actuals Year Ended 2012	2013 BUDGET	YTD June 30, 2012	YTD June 30, 2013	Variance \$	% Change	Projected 2013
Purchased Professional Services								
Tax Collection	3,875,147.00	2,384,845.50	2,528,977.00	253,306.78	1,147,212.29	893,905.51	352.89%	10,800,832.36
Special Ed	68,185,333.00	63,353,619.20	63,584,098.00	15,146,461.57	15,152,926.88	6,465.31	0.04%	63,380,661.87
Crossing Guards	-	-	40,712.00	-	15,804.48	15,804.48	-	-
Other Prof Services	8,121,427.81	9,200,806.00	9,804,025.75	3,706,061.91	3,130,745.55	(575,316.36)	-15.52%	7,772,504.38
Total Purchased Professional Services	80,181,907.81	74,939,270.70	75,957,812.75	19,105,830.26	19,446,689.20	340,858.94	1.78%	81,953,998.62
Purchased Property Services								
Electricity	6,258,041.79	5,731,696.85	5,100,325.00	2,494,020.05	2,504,232.93	10,212.88	0.41%	5,755,167.85
Water/Sewage	1,052,383.35	1,052,633.75	877,297.00	426,618.29	447,791.66	21,173.37	4.96%	1,104,876.71
Other Property Services	4,144,713.50	3,438,215.40	3,972,539.25	1,162,940.61	1,149,023.91	(13,916.70)	-1.20%	3,397,070.90
Total Purchased Property Services	11,455,138.64	10,222,546.00	9,950,161.25	4,083,578.95	4,101,048.50	17,469.55	0.43%	10,257,115.46
Other Purchased Services								
Transportation	32,977,196.33	31,470,021.41	30,165,994.00	18,293,870.98	18,781,057.15	487,186.17	2.66%	32,308,103.15
Communications/Telecommunications	556,002.42	524,910.83	718,341.00	193,969.73	288,347.99	94,378.26	48.66%	780,312.39
Charter Schools	44,929,890.63	53,013,108.85	58,889,220.00	18,774,796.75	16,663,122.22	(2,111,674.53)	-11.25%	47,050,517.98
Tuition-PRR	5,777,637.22	5,911,443.28	6,949,735.00	5,911,443.28	5,561,536.98	(349,906.30)	-5.92%	5,561,536.98
Other Purchased Services	5,807,233.32	5,367,257.40	4,739,076.96	1,937,637.69	2,377,429.68	439,791.99	22.70%	6,585,481.44
Total Purchased Services	90,047,959.92	96,286,741.77	101,462,366.96	45,111,718.43	43,671,494.02	(1,440,224.41)	-3.19%	92,285,951.93
Supplies								
Software	1,185,230.93	1,452,113.04	1,596,220.94	667,091.57	460,462.41	(206,629.16)	-30.97%	1,002,326.37
Natural Gas	1,837,851.19	1,018,114.04	1,088,550.00	584,422.12	720,262.85	135,840.73	23.24%	1,254,760.38
Oil, Gas, Diesel	222,311.85	247,978.92	284,747.00	102,493.82	120,811.75	18,317.93	17.87%	292,298.28
Steam	272,383.88	235,226.63	295,000.00	118,037.49	139,325.14	21,287.65	18.03%	277,648.93
Books	2,040,038.52	1,067,373.31	1,867,102.06	(62,883.88)	166,170.76	229,054.64	-364.25%	(2,794,110.77)
Other Supplies	5,202,588.00	3,534,196.50	3,508,448.07	1,286,963.89	2,089,831.38	802,867.49	62.38%	5,738,991.44
Total Supplies	10,760,404.37	7,545,002.44	8,640,068.07	2,696,125.01	3,696,864.29	1,000,739.28	37.12%	5,771,914.63
Property								
Tech Equipment & Infrastructure	2,782,978.26	4,147,901.00	3,710,654.58	1,860,768.71	2,455,907.03	595,138.32	31.98%	5,474,543.49
Other Property	1,217,926.98	1,102,669.38	2,079,348.42	363,488.90	628,479.40	264,990.50	72.90%	1,906,536.87
Total Property	4,000,905.24	5,250,570.38	5,790,003.00	2,224,257.61	3,084,386.43	860,128.82	38.67%	7,381,080.36
Other								
Interest	22,027,296.47	21,242,130.58	20,012,785.00	10,775,891.83	9,998,592.14	(777,299.69)	-7.21%	19,709,867.47
Budgetary Reserve	-	-	1,000,000.00	-	-	-	-	-
Tax Refunds	3,940,450.52	2,648,609.04	2,700,000.00	637,436.24	784,830.18	147,393.94	23.12%	3,261,045.07
Other	170,401.36	164,689.45	218,446.00	71,802.44	88,717.70	16,915.26	23.56%	203,487.09
Total Other	26,138,148.35	24,055,429.07	23,931,231.00	11,485,130.51	10,872,140.02	(612,990.49)	-5.34%	23,174,399.63
Other Uses								
Principal	37,065,702.64	35,689,635.79	36,400,481.00	890,000.00	1,985,000.00	1,095,000.00	123.03%	79,599,918.03
Other Fund Transfers	1,781,701.76	7,539,431.40	7,106,702.00	-	-	-	-	7,539,431.40
Total Other Uses	38,847,404.40	43,229,067.19	43,507,183.00	890,000.00	1,985,000.00	1,095,000.00	123.03%	87,139,349.43
Total Expenditures	\$ 523,592,794.37	\$ 514,206,356.69	\$ 525,675,645.03	\$ 232,687,426.65	\$ 225,800,106.61	\$ (6,887,320.04)	-2.96%	\$ 549,319,727.75

Report Name: BUDACT
Report Layout: BUDGET TO ACTUAL STATEMENT
Run Date: Jul 18 2013
Run Time: 03:59 PM

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: June 30, 2013

	<u>Estimate</u>	<u>Actuals 2013</u>	<u>Actual 2012</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
Local Taxes						
Public Utility Realty Tax	\$ 360,221.00	\$ -	\$ -	\$ -	360,221.00	0.00%
Real Estate	164,300,000.00	127,149,670.31	141,760,610.91	(14,610,940.60)	37,150,329.69	77.39%
Real Estate Transfer Tax	7,000,000.00	2,955,268.14	2,861,826.29	93,441.85	4,044,731.86	42.22%
Mercantile	-	1.05	-	1.05	(1.05)	N/A
Earned Income Taxes	96,704,803.00	34,303,311.46	25,994,509.50	8,308,801.96	62,401,491.54	35.47%
Total Taxes	268,365,024.00	164,408,250.96	170,616,946.70	(6,208,695.74)	103,956,773.04	61.26%
Other Local Sources						
In Lieu of Taxes	85,000.00	55,921.33	32,039.32	23,882.01	29,078.67	65.79%
Tuition Parent Pay & Summer School	103,738.00	34,540.71	25,000.00	9,540.71	69,197.29	33.30%
<input type="checkbox"/> Interest	750,000.00	5,999.08	(88,443.58)	94,442.66	744,000.92	0.80%
Rent of Capital Facilities	290,000.00	110,583.09	115,002.08	(4,418.99)	179,416.91	38.13%
Grants	100,000.00	25.00	11,541.75	(11,516.75)	99,975.00	0.03%
Sales Real Estate & Surplus Equipment	-	111,640.00	25,000.00	86,640.00	(111,640.00)	N/A
Services from Other Local Govt Units	97,165.00	-	56,538.76	(56,538.76)	97,165.00	0.00%
Revenue from Special Funds	2,310,894.00	968,541.82	721,634.92	246,906.90	1,342,352.18	41.91%
Sundry Revenues	300,000.00	980,688.19	109,256.67	871,431.52	(680,688.19)	326.90%
Total Other Local Sources	4,036,797.00	2,267,939.22	1,007,569.92	1,260,369.30	1,768,857.78	56.18%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: June 30, 2013

	<u>Estimate</u>	<u>Actuals 2013</u>	<u>Actual 2012</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
State Sources						
Basic Instructional Subsidy	152,501,623.00	90,238,161.96	90,580,752.96	(342,591.00)	62,263,461.04	59.17%
Charter Schools	-	-	-	-	-	N/A
Tuition- Orphans - Sec 1305 & 1306	100,000.00	246,048.28	125,803.87	120,244.41	(146,048.28)	246.05%
Homebound Instruction	-	-	-	-	-	N/A
Transportation	13,675,554.00	5,880,127.98	6,775,117.96	(894,989.98)	7,795,426.02	43.00%
Special Education	27,769,151.00	15,152,926.88	15,146,461.57	6,465.31	12,616,224.12	54.57%
Vocational Education	200,000.00	211,522.05	157,169.00	54,353.05	(11,522.05)	105.76%
Sinking Fund	2,150,000.00	-	240,355.88	(240,355.88)	2,150,000.00	0.00%
Medical, Dental and Nurses	562,800.00	588,619.65	604,580.71	(15,961.06)	(25,819.65)	104.59%
State Property Tax Reduction Allocation	15,576,928.00	15,576,928.55	15,577,517.31	(588.76)	(0.55)	100.00%
Adult Education Connelley	-	-	-	-	-	N/A
Social Security Payments	6,767,351.00	2,153,220.85	4,649,066.65	(2,495,845.80)	4,614,130.15	31.82%
Retirement Payments	15,856,219.00	2,251,555.93	2,722,605.52	(471,049.59)	13,604,663.07	14.20%
State Total	235,159,626.00	132,299,112.13	136,579,431.43	(4,280,319.29)	102,860,513.87	56.26%
Other Sources						
Tuition Other Districts	-	164,125.25	252,353.16	(88,227.91)	(164,125.25)	N/A
Inter-Fund Transfers	586,686.00	-	-	-	586,686.00	0.00%
Revenue from Fed Sources	3,825,013.00	956,715.04	1,616,115.04	(659,400.00)	2,868,297.96	25.01%
Total Other Sources	4,411,699.00	1,120,840.29	1,868,468.20	(747,627.91)	3,290,858.71	25.41%
Totals	511,973,146.00	\$ 300,096,142.60	\$ 310,072,416.25	\$ (9,976,273.64)	\$ 211,877,003.40	58.62%

Report Name: 010_REV
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010
Run Date: Jul 18, 2013
Run Time: 03:58 PM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: June 30, 2013**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$ 171,072,721.00	\$ 95,756,126.96	\$ -	\$ 75,316,594.04	44.03%
200	Personnel Services - Employee Benefits	85,364,098.00	43,186,357.19	-	42,177,740.81	49.41%
300	Purchased Prof & Tech services	75,957,812.75	19,446,689.20	3,670,876.68	52,840,246.87	69.57%
400	Purchased Property Services	9,950,161.25	4,101,048.50	1,475,045.48	4,374,067.27	43.96%
500	Other Purchased Services	101,462,366.96	43,671,494.02	249,662.98	57,541,209.96	56.71%
600	Supplies	12,538,777.07	3,696,864.29	780,865.98	8,061,046.80	64.29%
700	Property	5,791,294.00	3,084,386.43	1,119,755.28	1,587,152.29	27.41%
800	Other Objects	27,031,231.00	10,872,140.02	10,004,192.37	6,154,898.61	22.77%
<input type="checkbox"/> 900	Other Financing Uses	36,507,183.00	1,991,000.00	34,432,321.38	83,861.62	0.23%
Total		<u>\$ 525,675,645.03</u>	<u>\$ 225,806,106.61</u>	<u>\$ 51,732,720.15</u>	<u>\$ 248,136,818.27</u>	<u>47.20%</u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Jul 18, 2013
Run Time: 11.31 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: June 30, 2013

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 1,518,506.16	\$ 113,022.98	\$ 402,104.73	\$ 2,033,633.87
Cash with Fiscal Agents	-	-	-	-
Restricted Investments for Real Estate Refunds	-	-	-	-
Investments	-	-	-	-
Accrued Interest	-	-	-	-
Taxes Receivable (net of allowance)	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Other Governments	-	-	-	-
Other Receivables	-	-	-	-
Inventory	-	-	-	-
Total Assets	<u>\$ 1,518,506.16</u>	<u>\$ 113,022.98</u>	<u>\$ 402,104.73</u>	<u>\$ 2,033,633.87</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts Payable	\$ -	\$ -	\$ -	\$ -
Judgments & Contracts Payable	-	-	-	-
Due to Other Funds	-	-	-	-
Accrued Salaries, Compensated Absences Payable	-	-	-	-
Payroll Withholdings Payable	-	-	-	-
Deferred Revenue	-	-	-	-
Other Liabilities	-	-	-	-
Prepayment and Deposits	-	-	-	-
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Fund Balances:				
Restricted for:				
Scholarships	\$ -	\$ -	\$ 402,104.73	\$ 402,104.73
Assigned to:				
Designated Fund Balance General Fund	-	-	-	-
General Fund	-	-	-	-
Debt Service	1,518,506.16	-	-	1,518,506.16
Special Revenue	-	113,022.98	-	113,022.98
Total Fund Balance	<u>1,518,506.16</u>	<u>113,022.98</u>	<u>402,104.73</u>	<u>2,033,633.87</u>
Total Liabilities and Fund Balances	<u>\$ 1,518,506.16</u>	<u>\$ 113,022.98</u>	<u>\$ 402,104.73</u>	<u>\$ 2,033,633.87</u>

Report Name: BAL_O#54
Layout: Balance Sheet GASB#54 Other Govt Funds
Run Date: Jul 18, 2013
Run Time: 11:26 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: June 30, 2013

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	-	-	-	-
Real Estate Transfers	-	-	-	-
Mercantile	-	-	-	-
Public Utility Realty Tax	-	-	-	-
Earnings on Investments	-	-	45.27	45.27
In Lieu of taxes	-	-	-	-
State Revenues Received from Intermediate Source	-	-	-	-
Other Revenue from Local Sources & Refund of Prior Years Expenditures	-	-	-	-
State Grants and Subsidies				
Basic Instructional Subsidies	-	-	-	-
Subsidies for Specific Education Programs	-	-	-	-
Subsidies for Noneducational Programs	-	-	-	-
Subsidies for State Paid Benefits	-	-	-	-
Other State Grants	-	-	-	-
Federal Grants	-	-	-	-
Technology Grants	-	-	-	-
Total Revenues	<u>-</u>	<u>-</u>	<u>45.27</u>	<u>45.27</u>
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	-	-	-	-
Special Programs - Elementary/Secondary	-	-	-	-
Vocational Education Programs	-	-	-	-
Other Instructional Programs - Elementary/Secondary	-	-	-	-
Adult Education Programs	-	-	-	-
Pre-Kindergarten	-	-	-	-
Payments to Charter Schools	-	-	-	-
Support Services:				
Pupil Personnel	-	-	-	-
Instructional Staff	-	-	-	-
Administration	-	-	-	-
Pupil Health	-	-	-	-
Business	-	-	-	-
Operation and Maintenance of Plant Services	-	-	-	-
Student Transportation Services	-	-	-	-
Support services - Central	-	-	-	-
Operations of Noninstructional Services:				
Food Services	-	-	-	-
Student Activities	-	-	-	-
Community Services	-	-	-	-
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	-	-	-	-
Debt service:				
Principal	3,921,683.61	-	-	3,921,683.61
Interest	-	-	-	-
Tax Refunds	-	-	-	-
Total Expenditures	<u>3,921,683.61</u>	<u>-</u>	<u>-</u>	<u>3,921,683.61</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>(3,921,683.61)</u>	<u>-</u>	<u>45.27</u>	<u>(3,921,638.34)</u>
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	-	-	-	-
Refunding Bond Proceeds	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-
Sale of or Compensation of fixed Assets	5,362,271.00	-	-	5,362,271.00
Operating Transfers In	112,808.55	-	-	112,808.55
Operating Transfers Out	(34,890.00)	-	-	(34,890.00)
Total Other Financing Sources and Uses	<u>5,440,189.55</u>	<u>-</u>	<u>-</u>	<u>5,440,189.55</u>
Net Change in Fund Balance	<u>1,518,505.94</u>	<u>-</u>	<u>45.27</u>	<u>1,518,551.21</u>
Fund Balances - Beginning	<u>0.22</u>	<u>113,022.98</u>	<u>402,059.46</u>	<u>515,082.66</u>
Total Ending Fund Balance	<u>\$ 1,518,506.16</u>	<u>\$ 113,022.98</u>	<u>\$ 402,104.73</u>	<u>\$ 2,033,633.87</u>

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Jul 18, 2013
Run Time: 11:33 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: June 30, 2013

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ 343,160.25	\$ 21,113,144.41	\$ 21,456,304.66
Investments	-	9,215,602.46	9,215,602.46
Accrued Interest	-	-	-
Due from Other Funds	-	-	-
Other Receivables	2,351,555.61	-	2,351,555.61
Inventory	427,762.91	-	427,762.91
Deposits	-	-	-
Total Current Assets	3,122,478.77	30,328,746.87	33,451,225.64
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	-	8,067,407.00	8,067,407.00
Land	43,877.99	-	43,877.99
Buildings	13,595,006.52	-	13,595,006.52
Machinery and Equipment	5,801,993.83	-	5,801,993.83
Construction in Progress	-	-	-
Less Accumulated Depreciation	(10,502,432.71)	-	(10,502,432.71)
Total Capital Assets (net of accumulated depreciation)	8,938,445.63	-	8,938,445.63
Total Noncurrent Assets	8,938,445.63	8,067,407.00	17,005,852.63
Total Assets	\$ 12,060,924.40	\$ 38,396,153.87	\$ 50,457,078.27
Liabilities			
Current Liabilities:			
Accounts Payable	\$ 49,050.85	\$ 2,965,376.99	\$ 3,014,427.84
Judgments Payable	-	-	-
Due to other Funds	-	-	-
Accrued Salaries	-	-	-
Compensated Absences Payable - Current Vacation	69,833.83	-	69,833.83
Compensated Absences Payable - Long Term Serverance	406,761.58	-	406,761.58
Payroll Withholdings Payable	-	-	-
Deferred Revenue	-	-	-
Prepayment and Deposits	-	-	-
Total Current Liabilities	525,646.26	2,965,376.99	3,491,023.25
Noncurrent Liabilities			
Worker's Compensation Liabilities	-	8,067,407.00	8,067,407.00
Total Noncurrent Liabilities	-	8,067,407.00	8,067,407.00
Total Liabilities	525,646.26	11,032,783.99	11,558,430.25
Net Assets			
Investment in Capital Assets (Net of Related Debt)	8,938,445.63	-	8,938,445.63
Unrestricted	2,596,832.51	27,363,369.88	29,960,202.39
Total Net Assets	\$ 11,535,278.14	\$ 27,363,369.88	\$ 38,898,648.02

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: Jul 18, 2013
Run Time: 11:38 AM

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: June 30, 2013

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 36,808,030.15	\$ 36,808,030.15
Charges for Services	763,485.29		763,485.29
Total Operating Revenues	763,485.29	36,808,030.15	37,571,515.44
OPERATING EXPENSES			
Support Services - administration		90,096.72	90,096.72
Support Services - central:			-
Employee Salaries & Benefits		390,141.42	390,141.42
Benefit Payments		29,437,476.12	29,437,476.12
Claims & Judgements		325,000.00	325,000.00
Food Service Operations			
Food and supplies	4,222,590.63		4,222,590.63
Payroll Costs	3,428,314.73		3,428,314.73
Purchased Property Services	139,178.22		139,178.22
Other Purchased Services	160,758.40		160,758.40
Depreciation	15,436.86		15,436.86
Total Operating Expenses	7,966,278.84	30,242,714.26	38,208,993.10
OPERATING (LOSS) INCOME	(7,202,793.55)	6,565,315.89	(637,477.66)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	28.71	3,716.49	3,745.20
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	6,678,520.25		6,678,520.25
State Reimbursements	626,552.43		626,552.43
Total nonoperating revenues	7,305,101.39	3,716.49	7,308,817.88
Operating Transfers	-	-	-
Change in Net Assets	102,307.84	6,569,032.38	6,671,340.22
Total Net Assets - beginning	11,432,970.30	20,794,337.50	32,227,307.80
Total Net Assets - ending	\$ 11,535,278.14	\$ 27,363,369.88	\$ 38,898,648.02

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Jul 18, 2013
Run Time: 11:39 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: June 30, 2013

	<u>Food Service</u>	<u>Total</u>
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 343,160.25	\$ 343,160.25
Investments	-	-
Accrued Interest	-	-
Due from Other Funds	-	-
Due from other Governments	2,005,319.15	2,005,319.15
Other Receivables	346,236.46	346,236.46
Inventory	427,762.91	427,762.91
Total current assets	<u>3,122,478.77</u>	<u>3,122,478.77</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	-	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,595,006.52	13,595,006.52
Machinery and Equipment	5,801,993.83	5,801,993.83
Construction in Progress	-	-
Less Accumulated Depreciation	<u>(10,502,432.71)</u>	<u>(10,502,432.71)</u>
Total Capital Assets (net of accumulated depreciation)	<u>8,938,445.63</u>	<u>8,938,445.63</u>
Total Noncurrent Assets	<u>8,938,445.63</u>	<u>8,938,445.63</u>
Total Assets	\$ 12,060,924.40	\$ 12,060,924.40
LIABILITIES		
Current Liabilities:		
Accounts Payable	\$ 49,050.85	\$ 49,050.85
Judgments Payable	-	-
Due to other Funds	-	-
Accrued Salaries	-	-
Compensated Absences Payable Current- Vacation	69,833.83	69,833.83
Compensated Absences Payable Long-Term Severance	406,761.58	406,761.58
Payroll Withholdings payable	-	-
Deferred Revenue	-	-
Prepayment and Deposits	-	-
Total Current Liabilities	<u>525,646.26</u>	<u>525,646.26</u>
Total Liabilities	525,646.26	525,646.26
Net Assets		
Investment in Capital Assets, net of related debt	8,938,445.63	8,938,445.63
Unrestricted	<u>2,596,832.51</u>	<u>2,596,832.51</u>
Total Net Assets	\$ 11,535,278.14	\$ 11,535,278.14

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Jul 18, 2013
Run Time: 11:25 AM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: June 30, 2013

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	763,485.29	\$ 763,485.29
Total Operating Revenues	<u>763,485.29</u>	<u>763,485.29</u>
Operating Expenses:		
Food & Supplies	4,222,590.63	4,222,590.63
Payroll Costs	3,428,314.73	3,428,314.73
Purchased Property Services	139,178.22	139,178.22
Other Purchased Services	160,758.40	160,758.40
Depreciation	15,436.86	15,436.86
Total Operating Expenses	<u>7,966,278.84</u>	<u>7,966,278.84</u>
Operating Income	<u>(7,202,793.55)</u>	<u>(7,202,793.55)</u>
Nonoperating Revenues (expenses):		
Investment Earning	28.71	28.71
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	6,678,520.25	6,678,520.25
State Reimbursement	626,552.43	626,552.43
Total Nonoperative Revenues	<u>7,305,101.39</u>	<u>7,305,101.39</u>
Operating Transfers In/Out	-	-
Change in Net Assets	102,307.84	102,307.84
Total Net Assets - beginning	11,432,970.30	11,432,970.30
Total Net Assets - ending	<u>\$ 11,535,278.14</u>	<u>\$ 11,535,278.14</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Jul 18, 2013
Run Time: 11:39 AM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: June 30, 2013

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$150.00	\$28.71	\$121.29	19.14%
Sales - Pupils	520,000.00	263,890.05	256,109.95	50.75%
- Adults/Ala Carte	535,000.00	371,459.34	163,540.66	69.43%
- Special Events	450,000.00	114,249.91	335,750.09	25.39%
Sundry	6,000.00	13,885.99	(7,885.99)	231.43%
Subsidy -State	800,000.00	386,907.82	413,092.18	48.36%
State Rev. for Social Sec. Payments	160,125.00	94,267.95	65,857.05	58.87%
State Rev. for Social Retirement Payments	304,760.00	145,376.66	159,383.34	47.70%
Federal Reimbursement	11,300,000.00	6,674,573.45	4,625,426.55	59.07%
Donated Commodities	300,000.00	3,946.80	296,053.20	1.32%
Operating Transfers In	196,615.00	-	196,615.00	0.00%
Total	<u><u>\$14,572,650.00</u></u>	<u><u>\$8,068,586.68</u></u>	<u><u>\$6,504,063.32</u></u>	<u><u>55.37%</u></u>

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Jul 18, 2013

Run Time: 11:25 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: June 30, 2013**

		Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100	Personnel Services - Salaries	\$ 4,186,268.00	\$ 2,369,716.03	\$ -	\$ 1,816,551.97	43.39%
200	Personnel Services - Employee Benefits	2,306,215.00	1,058,598.70	-	1,247,616.30	54.10%
300	Purchased Prof & Tech services	5,941.00	-	-	5,941.00	100.00%
400	Purchased Property Services	353,114.04	139,178.22	9,727.66	204,208.16	57.83%
500	Other Purchased Services	449,379.00	160,758.40	-	288,620.60	64.23%
600	Supplies	7,806,702.00	4,221,508.63	177.50	3,585,015.87	45.92%
700	Property	462,452.65	15,436.86	42,559.92	404,455.87	87.46%
800	Other Objects	4,004.00	1,082.00	-	2,922.00	72.98%
900	Other Financing Uses	400,000.00	-	-	400,000.00	100.00%
Total		\$ 15,974,075.69	\$ 7,966,278.84	\$ 52,465.08	\$ 7,955,331.77	49.80%

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Jul 18, 2013
Run Time: 11:31 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: June 30, 2013

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 2,795,173.36	\$ 967,972.05	\$ 623,533.27	\$ 70,432.73	\$ 16,656,033.00	\$ 21,113,144.41
Investments	751,025.12	-	-	-	8,464,577.34	9,215,602.46
Accrued Interest	-	-	-	-	-	-
Due from Other Funds	-	-	-	-	-	-
Other Receivables	-	-	-	-	-	-
Inventory	-	-	-	-	-	-
Deposits	-	-	-	-	-	-
Total Current Assets	3,546,198.48	967,972.05	623,533.27	70,432.73	25,120,610.34	30,328,746.87
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	8,067,407.00	-	-	-	-	8,067,407.00
Total Noncurrent Assets	8,067,407.00	-	-	-	-	8,067,407.00
Total Assets	\$ 11,613,605.48	\$ 967,972.05	\$ 623,533.27	\$ 70,432.73	\$ 25,120,610.34	\$ 38,396,153.87
LIABILITIES						
Current Liabilities:						
Accounts Payable	\$ 18,472.27	\$ -	\$ 741.00	\$ -	\$ 2,946,163.72	\$ 2,965,376.99
Judgments Payable	-	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	-
Due to Other Funds	-	-	-	-	-	-
Prepayment and Deposits	-	-	-	-	-	-
Total Current Liabilities	18,472.27	-	741.00	-	2,946,163.72	2,965,376.99
Noncurrent Liabilities						
Workers' Compensation liabilities	8,067,407.00	-	-	-	-	8,067,407.00
Total Noncurrent Liabilities	8,067,407.00	-	-	-	-	8,067,407.00
Total Liabilities	8,085,879.27	-	741.00	-	2,946,163.72	11,032,783.99
Net Assets						
Unrestricted	3,527,726.21	967,972.05	622,792.27	70,432.73	22,174,446.62	27,363,369.88
Total Net Assets	\$ 3,527,726.21	\$ 967,972.05	\$ 622,792.27	\$ 70,432.73	\$ 22,174,446.62	\$ 27,363,369.88

Report Name: INT_ASST
Layout: Statement of Net Assets Internal Service Fund
Run Date: Jul 18, 2013
Run Time: 11:34 AM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: June 30, 2013

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 1,334,657.95	\$ 888,724.27	\$ -	\$ 4,409.40	\$ 34,580,238.53	\$ 36,808,030.15
Miscellaneous Revenue						
Total Operating Revenues	<u>1,334,657.95</u>	<u>888,724.27</u>	<u>-</u>	<u>4,409.40</u>	<u>34,580,238.53</u>	<u>36,808,030.15</u>
Operating Expenses:						
Support Services - Administration:			90,096.72			90,096.72
Support Services - Central:	-	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	359,067.92	16,623.45	640.97	13,809.08		390,141.42
Benefit Payments	918,366.35	314,739.33	-		28,204,370.44	29,437,476.12
Claims & Judgements	-	-	325,000.00	-	-	325,000.00
Total Operating Expenses	<u>1,277,434.27</u>	<u>331,362.78</u>	<u>415,737.69</u>	<u>13,809.08</u>	<u>28,204,370.44</u>	<u>30,242,714.26</u>
Operating Income	<u>57,223.68</u>	<u>557,361.49</u>	<u>(415,737.69)</u>	<u>(9,399.68)</u>	<u>6,375,868.09</u>	<u>6,565,315.89</u>
Nonoperating Revenues (Expenses)						
Investment Earning	2,352.63	-	-	-	1,363.86	3,716.49
Total Nonoperating Revenues	<u>2,352.63</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,363.86</u>	<u>3,716.49</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	59,576.31	557,361.49	(415,737.69)	(9,399.68)	6,377,231.95	6,569,032.38
Total Net Assets - beginning	3,468,149.90	410,610.56	1,038,529.96	79,832.41	15,797,214.67	20,794,337.50
Total Net Assets - ending	<u>\$ 3,527,726.21</u>	<u>\$ 967,972.05</u>	<u>\$ 622,792.27</u>	<u>\$ 70,432.73</u>	<u>\$ 22,174,446.62</u>	<u>\$ 27,363,369.88</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROFUND
Report Layout: Proprietary Funds
Run Date: Jul 18, 2013
Run Time: 11:39 AM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes In Fund Balance
For Period Ending: June 30, 2013

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds					
022 Capital Improvement Fund	\$ 3,402,657.04	\$ 110,061.84	\$ 170,312.53	\$ 2,304,603.30	\$ 1,037,803.05
299 Fire Damage/Extended Coverage	3,322,571.50	-	-	-	3,322,571.50
704 Special Trust Fund	113,022.98	-	-	-	113,022.98
Total Capital Reserve Funds	\$ 6,838,251.52	\$ 110,061.84	\$ 170,312.53	\$ 2,304,603.30	\$ 4,473,397.53
Capital Project Funds					
357 2007 Major Maintenance Program	0.00	15,758,913.07	15,758,913.07	1.50	(1.50)
358 2007 Capital Projects Program	0.00	25,025,288.00	25,025,288.00	0.00	0.00
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364 2008 Major Maintenance Program	0.00	7,173,987.00	7,173,987.00	0.00	0.00
365 2008 Capital Projects Program	0.00	22,265,864.00	22,265,864.00	0.00	0.00
366 2009 Major Maintenance Program	0.00	10,687,500.84	10,202,549.71	314,951.26	169,999.87
367 2009 Capital Project Funds	0.00	31,847,499.16	31,241,974.04	262,649.36	342,875.76
368 2009 Refunding GOB - A & C	0.00	35,554,294.95	35,064,303.70	0.00	489,991.25
369 2010 Major Maint-QSCB District	0.00	19,520,000.00	14,002,414.12	3,638,359.24	1,879,226.64
370 2010 Capital Projects GOB	0.00	5,937,522.90	3,402,212.25	246,581.39	2,288,729.26
371 2010 Refunding Series A & B	0.00	42,985,428.55	42,975,739.95	9,687.50	1.10
372 2011 Refunding	0.00	9,995,000.00	9,989,052.62	0.00	5,947.38
373 2012 Major Maintenance Fund	0.00	5,540,477.40	581,475.40	1,797,102.50	3,161,899.50
374 2012 Refunding	0.00	80,534,190.70	80,460,432.93	73,757.00	0.77
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393 2010 State QZAB	0.00	13,972,000.00	12,622,989.15	1,285,562.15	63,448.70
394 2010 State QSCB	0.00	9,578,000.00	5,908,356.71	3,648,253.11	21,390.18
399 E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds	\$ -	\$ 381,373,014.11	\$ 361,672,600.19	\$ 11,276,905.01	\$ 8,423,508.91
Internal Service Funds					
701 Unemployment Comp Self-Insure	\$ 410,610.56	\$ 888,724.27	\$ 331,362.78	\$ 15,655.60	\$ 952,316.45
702 Workers' Comp Self-Insure	3,468,149.90	1,337,010.58	1,277,434.27	1,017,345.23	2,510,380.98
703 Comph Gen Liab & Error	1,038,529.96	-	415,737.69	20,559.49	602,232.78
708 Central Duplication Services	79,832.41	4,409.40	13,809.08	-	70,432.73
709 Self Insurance Health Care	15,797,214.67	34,581,602.39	28,204,370.44	163,767.28	22,010,679.34
Total Internal Service Funds	\$ 20,794,337.50	\$ 36,811,746.64	\$ 30,242,714.26	\$ 1,217,327.60	\$ 26,146,042.28
400 Title Debt Service Fund	\$ 0.22	\$ 5,475,079.55	\$ 3,956,573.61	\$ -	\$ 1,518,506.16
Total Debt Service	\$ 0.22	\$ 5,475,079.55	\$ 3,956,573.61	\$ -	\$ 1,518,506.16

Report: BOND_TRU
Layout: FL060
Run Date: Jul 18, 2013
Run Time: 11:27 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: June 30, 2013

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01A	2010-11 Special Education	99,236,894.00	0.00	99,236,894.00	99,236,894.00	0.00	167.10	99,236,726.90
01C	2012-13 Special Education Prog	95,281,367.00	28,539,061.95	66,742,305.05	95,281,367.00	49,585,912.72	7,511.87	45,687,942.41
03S	11-12 Spec Op Fund Non Federal	118,120.00	118,307.60	(187.60)	118,120.00	78,293.26	2,104.33	37,722.41
03T	12-13 Spec Op Fund Non Federal	142,876.00	225,285.62	(82,409.62)	142,876.00	66,554.36	7,979.39	68,342.25
03U	2012-13 PSE Fees for Service	131,836.00	116,628.76	15,207.24	131,836.00	104,166.48	0.00	27,669.52
04R	2010-11 School Improvmnt-State	1,337,273.00	1,279,867.33	57,405.67	1,337,273.00	1,271,432.23	11,040.00	54,800.77
04T	2012-13 Spec Oper Fund Federal	51,478.00	46,228.00	5,250.00	51,478.00	42,625.11	0.00	8,852.89
05Q	Broad / Gates Resident	244,668.00	244,668.00	0.00	244,668.00	117,239.09	0.00	127,428.91
05S	2011-13 CRIS / Brown Univ	209,488.00	209,488.00	0.00	209,488.00	177,582.02	9,000.00	22,905.98
05U	2012-13 Children's Museum TOSA	101,000.00	0.00	101,000.00	101,000.00	97,460.58	0.00	3,539.42
06Q	2010-13 Heinz Endow Art Coach	345,000.00	345,000.00	0.00	345,000.00	281,335.94	0.00	63,664.06
06T	2012-13 Secondary Perkins	624,565.00	505,789.05	118,775.95	624,565.00	542,414.83	77,003.24	5,146.93
06U	12-13 EC Tuition / El Act. Fee	52,191.00	59,414.48	(7,223.48)	52,191.00	9,199.46	0.00	42,991.54
07R	2011-14 Super's Discret - FFE	21,000.00	21,000.00	0.00	21,000.00	11,715.28	0.00	9,284.72
07T	2011-12 Title II - B - MSP	208,251.00	104,612.58	103,638.42	208,251.00	93,719.47	57,000.00	57,531.53
07U	2012-15 Race to the Top - PDE	0.00	238,491.34	(238,491.34)	0.00	447,304.56	601,944.00	(1,049,248.56)
08R	2011-14 Board Strategic - FFE	29,000.00	29,000.00	0.00	29,000.00	5,306.01	0.00	23,693.99
08T	2011-12 Title III	191,571.00	136,895.69	54,675.31	191,571.00	110,432.64	19,263.98	61,874.38
08U	2012-13 RiverQuest	0.00	0.00	0.00	0.00	1,839.00	0.00	(1,839.00)
08V	2012-13 Title III	0.00	60,305.87	(60,305.87)	0.00	0.00	0.00	0.00
09P	2010-13 Grable Arts Initiative	344,921.00	344,921.00	0.00	344,921.00	297,283.99	0.00	47,637.01
09T	2012-13 Keystones/Opportunity	1,983,014.00	1,322,028.71	660,985.29	1,983,014.00	1,332,936.13	307,316.59	342,761.28
09U	2012-15 Heinz ASA Langley/King	150,000.00	50,000.00	100,000.00	150,000.00	0.00	0.00	150,000.00
10G	10G-2007-12 TIF / PPIP	6,776,826.00	6,190,697.04	586,128.96	6,776,826.00	6,224,924.28	0.00	551,901.72
10K	2008-09 Pre-K Math Curriculum	250,000.00	250,000.00	0.00	250,000.00	242,878.02	0.00	7,121.98
10T	2012-13 SOS (TRWIB)	96,994.00	65,764.02	31,229.98	96,994.00	91,836.94	0.00	5,157.06
10U	2013 Tutoring - W. H. & Perry	40,000.00	40,000.00	0.00	40,000.00	4,350.98	0.00	35,649.02
11T	2012-13 IDEA 611 - EI	1,205,875.00	1,105,404.95	100,470.05	1,205,875.00	1,222,014.26	0.00	(16,139.26)
11U	2012-13 YES Prep	30,000.00	30,000.00	0.00	30,000.00	10,185.47	0.00	19,814.53
12T	2012-13 Inst Children	1,093,696.00	831,561.10	262,134.90	1,093,696.00	980,093.20	14.70	113,588.10
12U	2013-15 Envision 21st C - FFE	1,200,000.00	600,000.00	600,000.00	1,200,000.00	188,067.40	1,011,932.60	0.00
13T	2012-13 IDEA 611	6,939,667.00	6,014,437.02	925,229.98	6,939,667.00	6,211,085.21	180,132.58	548,449.21
13U	2013 BMGF Teacher-Led Conf	0.00	0.00	0.00	0.00	74,966.42	33.58	(75,000.00)
14F	Impact Aid	1,167,651.00	1,170,686.47	(3,035.47)	1,167,651.00	147,063.76	23,006.79	997,580.45
14M	2010-13 School Improv - ARRA	2,492,912.00	2,077,530.83	415,381.17	2,492,912.00	1,947,576.94	18,485.26	526,849.80
14T	2012-13 IDEA 619	444,449.00	407,425.21	37,023.79	444,449.00	420,178.70	5,993.78	18,276.52
14U	Take a Father to School /Heinz	45,500.00	45,500.00	0.00	45,500.00	8,807.48	25,520.00	11,172.52
15T	2012-13 State Early Interv	(4,984,352.00)	4,569,086.01	(9,553,438.01)	(4,984,352.00)	4,460,781.81	321,260.83	(9,766,394.64)
15U	2012-13 Title IIB - M&SP	0.00	0.00	0.00	0.00	0.00	1,028.59	(1,028.59)
16J	2008-11 Culturally Resp Arts	1,575,000.00	1,000,000.00	575,000.00	1,575,000.00	896,801.40	72,385.07	605,813.53
16K	2008-13 PNC Grow Up Great	71,500.00	71,500.00	0.00	71,500.00	53,668.28	3,256.25	14,575.47
16N	Gates Empowering Effective Tea	22,036,000.00	10,621,207.85	11,414,792.15	22,036,000.00	13,393,595.92	3,344,545.38	5,297,858.70
16R	2011-12 Title 1 Program	20,424,355.00	19,675,281.41	749,073.59	20,424,355.00	17,401,367.97	896,971.15	2,126,015.88
16S	2011-12 Adv Placement Incentiv	334,476.00	260,174.07	74,301.93	334,476.00	267,525.76	26,901.19	40,049.05
16T	2012-13 Title I	17,638,364.00	11,876,540.78	5,761,823.22	17,638,364.00	12,622,655.73	608,705.62	4,407,002.65
16U	2012-13 Adv Placement Incentiv	283,951.00	111,817.81	172,133.19	283,951.00	128,993.53	1,975.38	152,982.09

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: June 30, 2013

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
17K	2008-13 EC Prof. Dev. / Heinz	100,000.00	100,000.00	0.00	100,000.00	85,127.37	10,000.00	4,872.63
17S	Heinz Early Childhood	2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	971,859.71	1,662.99	1,026,477.30
17T	2012-13 Title II	3,454,772.00	1,849,234.10	1,605,537.90	3,454,772.00	2,125,623.24	29,500.00	1,299,648.76
18M	ARRA SIG - Year 2	5,017,068.00	2,866,912.67	2,150,155.33	5,017,068.00	3,605,289.65	57,962.50	1,353,815.85
18S	2012 Summer Dreamers (Wallace)	1,000,000.00	1,000,000.00	0.00	1,000,000.00	916,101.71	31,218.75	52,679.54
18T	2012-13 Account. Block Grant	2,093,687.00	2,093,687.00	0.00	2,093,687.00	2,043,354.95	82,277.59	(31,945.54)
18U	2013 Summer Dreamers (Wallace)	1,400,000.00	1,300,000.00	100,000.00	1,400,000.00	64,288.63	148,905.16	1,186,806.21
196	Schl Dist Univ Collaborative	659,913.00	659,913.58	(0.58)	659,913.00	654,818.71	37.73	5,056.56
19K	2008-09 PSTA / DSF	1,011,734.00	1,011,734.73	(0.73)	1,011,734.00	832,598.36	0.00	179,135.64
19M	ARRA SIG - Year 3	4,750,602.00	2,216,995.05	2,533,606.95	4,750,602.00	1,814,232.28	65,558.03	2,870,811.69
19T	2012-13 Head Start Program	10,662,057.00	9,434,743.38	1,227,313.62	10,662,057.00	10,525,186.92	14,795.77	122,074.31
19U	2013 SDA - FFE	1,200,000.00	1,200,000.00	0.00	1,200,000.00	43,412.36	659,734.15	496,853.49
20J	2008-11 UPrep Smaller LC	962,934.00	1,244,232.00	(281,298.00)	962,934.00	1,291,573.82	64,337.47	(392,977.29)
20T	2012-13 HSSAP	2,110,815.00	1,932,080.42	178,734.58	2,110,815.00	2,060,709.22	23,585.03	26,520.75
21T	2012-13 PA Pre-K Counts	2,468,040.00	2,260,276.70	207,763.30	2,468,040.00	2,434,349.92	7,121.56	26,568.52
22T	2012-13 Sci-Tech's DSF	103,711.00	0.00	103,711.00	103,711.00	76,363.32	11,612.51	15,735.17
22U	2013 Superintendent's Discret	7,000.00	3,073.40	3,926.60	7,000.00	2,520.15	0.00	4,479.85
23L	2009-12 PSLC - Sci-Tech	213,620.00	0.00	213,620.00	213,620.00	195,856.81	0.00	17,763.19
23S	2012-14 Equity Support - Heinz	1,000,000.00	1,000,000.00	0.00	1,000,000.00	576,629.75	26,925.35	396,444.90
23T	2012-13 PSTA Implementation	159,343.00	159,343.00	0.00	159,343.00	50,415.00	165.18	108,762.82
23U	Friends of Art - Sotheby's	0.00	250,007.05	(250,007.05)	0.00	0.00	0.00	0.00
24Q	2010-15 TIF Teachers	12,183,681.00	7,887,915.28	4,295,765.72	12,183,681.00	8,385,459.87	376,675.76	3,421,545.37
24S	2012 Summer Learning Init.	360,000.00	360,000.00	0.00	360,000.00	294,961.18	29,581.60	35,457.22
24T	2012-13 ELECT Program	1,082,304.00	178,385.20	903,918.80	1,082,304.00	1,031,694.09	26,875.78	23,734.13
24U	2013 Summer Dreamers (Walmart)	360,000.00	360,000.00	0.00	360,000.00	1,114.27	115,867.90	243,017.83
25P	2010-11 Teacher Engage. EET	385,295.00	385,295.00	0.00	385,295.00	365,551.07	589.48	19,154.45
25Q	2010-13 EET HS Behavior Supp	290,100.00	290,100.00	0.00	290,100.00	239,431.14	2,084.72	48,584.14
25S	Faison SIG Year 2	432,000.00	288,003.32	143,996.68	432,000.00	300,161.99	12,506.00	119,332.01
25T	2012-13 ELECT FATHERHOOD	143,900.00	7,911.89	135,988.11	143,900.00	122,489.32	14,251.82	7,158.86
26S	2011-12 School Improvement	801,848.00	400,942.42	400,905.58	801,848.00	382,021.18	39,068.47	380,758.35
26T	2012-13 21st Century (CCLC)	286,867.00	673,903.09	(387,036.09)	286,867.00	107,618.02	55,600.00	123,648.98
27N	Learning & Mentoring Prog-DOJ	499,999.00	429,187.96	70,811.04	499,999.00	476,357.12	50.03	23,591.85
27S	2012-14 After-School Coordinat	300,000.00	200,000.00	100,000.00	300,000.00	73,255.46	1,961.87	224,782.67
27T	2012-14 Broad Resident	30,525.00	30,525.00	0.00	30,525.00	28,860.90	0.00	1,664.10
28U	2012-13 EI ACCESS	1,323,632.00	603,400.45	720,231.55	1,323,632.00	1,326,761.10	15,607.88	(18,736.98)
28V	2012-13 ACCESS School Age	746,533.00	800,000.00	(53,467.00)	746,533.00	602,074.50	575,984.56	(431,526.06)
297	Administrative Time Study	20,976,519.00	24,198,553.76	(3,222,034.76)	20,976,519.00	19,303,846.72	134,841.50	1,537,830.78
705	Westinghouse High Scholarship	1,240,963.00	1,240,973.57	(10.57)	1,240,963.00	838,868.84	7,893.88	394,200.28
	TOTAL	361,786,839.00	170,928,938.57	190,857,900.43	361,786,839.00	185,925,011.27	10,287,320.27	165,574,507.46

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: June 30, 2013

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	4,778,522.63	(15,886,431.70)	18,227.48	(1,849,762.35)	16,861,082.28	(3,921,638.34)	0.00
0101020	PNC Bank - General Checking	13,310,287.36	39,262,582.28	(59,360,145.83)	4,504,661.44	(5,423,200.69)	28,383,041.36	5,844,963.66	98,385.14
0101021	PNC Money Market	35,563,088.81	35,563,088.81	0.00	0.00	0.00	0.00	0.00	0.00
0101022	PNC CAPA Condo Fees	126,846.76	126,846.76	0.00	0.00	0.00	0.00	0.00	0.00
0101023	PNC - Propel Lease	61,250.00	61,250.00	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	327,577.30	0.00	0.00	0.00	327,577.30	0.00	0.00	0.00
0101031	PNC/National City-Food Service	926,446.24	0.00	0.00	0.00	926,446.24	0.00	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	31,142,178.46	(13,115,011.51)	69,276,878.72	(1,111,444.19)	6,358,374.75	(30,376,927.86)	110,308.55	0.00
0101300	Allegheny Valley Checking	2,476,623.09	1,270,822.95	0.00	0.00	0.00	1,205,800.14	0.00	0.00
0101600	First Commonwealth Bank	35,109,196.59	35,109,196.59	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	2,109,566.21	2,109,566.21	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	12,009,021.86	6,968,873.37	0.00	0.00	0.00	5,040,148.49	0.00	0.00
	Total Checking Accounts	133,167,082.68	112,140,738.09	(5,969,698.81)	3,411,444.73	339,435.25	21,113,144.41	2,033,633.87	98,385.14
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111475	Federated Investors	240,791.19	240,791.19	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	17,573,976.48	9,888,524.48	0.00	0.00	0.00	7,685,452.00	0.00	0.00
0111745	PLGIT- Bond Funds	19,595,414.13	122,704.46	0.00	19,472,709.67	0.00	0.00	0.00	0.00
0111840	PSDLAF	52,577,016.03	42,979,458.57	0.00	0.00	0.00	9,597,557.46	0.00	0.00
0111850	Invest-Repas & Time Money	20,543,570.38	20,543,570.38	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	110,530,768.21	73,775,049.08	0.00	19,472,709.67	0.00	17,283,009.46	0.00	0.00
	Total Cash Available	243,697,850.89	185,915,787.17	(5,969,698.81)	22,884,154.40	339,435.25	38,396,153.87	2,033,633.87	98,385.14

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Run Time: 11:29 AM



Pittsburgh
Public Schools

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341 South Bellefield Avenue | Pittsburgh, PA 15213-3516 | Room 453 Administration Building

Phone: 412-622-3970 | Fax: 412-622-3975

Michael E. Lamb, School Controller

Ronald C. Schmeiser, CPA, Deputy School Controller

July 18, 2013

The Board of Public Education
School District of Pittsburgh
341 S. Bellefield Avenue
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2013 appropriations at June 30, 2013 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

FOR THE PERIOD

JUNE 1 THROUGH JUNE 30, 2013

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
121 Classroom Teachers	97,359,882.00	57,836,677.18	39,523,204.82	0.00	39,523,204.82	40.59
122 Teacher-Spec Assgnmt	91,181.00	43,570.08	47,610.92	0.00	47,610.92	52.22
123 Substitute Teachers	4,784,833.00	3,164,086.00	1,620,747.00	0.00	1,620,747.00	33.87
124 Comp-Additional Work	224,769.00	203,815.93	20,953.07	0.00	20,953.07	9.32
125 Wksp-Com Wk-Cur-Inv	(897.00)	6,973.14	(7,870.14)	0.00	(7,870.14)	877.38
126 Counselors	141,678.00	0.00	141,678.00	0.00	141,678.00	100.00
129 Other Personnel Costs	617,370.00	82,236.21	535,133.79	0.00	535,133.79	86.68
132 Social Workers	354,829.00	0.00	354,829.00	0.00	354,829.00	100.00
138 Extra Curr Activ Pay	137,191.00	160,227.43	(23,036.43)	0.00	(23,036.43)	(16.79)
146 Other Technical Pers	106,158.00	55,425.11	50,732.89	0.00	50,732.89	47.79
163 Repairmen	114,732.00	52,250.56	62,481.44	0.00	62,481.44	54.46
168 Comp-Additional Work	19,500.00	7,444.53	12,055.47	0.00	12,055.47	61.82
187 Stud Wrks/Tutors/Interns	118,920.00	119,925.85	(1,005.85)	0.00	(1,005.85)	(0.85)
191 Instr Paraprofessional	1,093,587.00	726,127.85	367,459.15	0.00	367,459.15	33.60
197 Comp-Additional Work	7,170.00	5,872.65	1,297.35	0.00	1,297.35	18.09
198 Substitute Paraprof	73,313.00	23,401.55	49,911.45	0.00	49,911.45	68.08
199 Other Personnel Costs	(11,183.00)	3,510.00	(14,693.00)	0.00	(14,693.00)	131.39
100 Personnel Services - Salaries	105,233,033.00	62,491,544.07	42,741,488.93	0.00	42,741,488.93	40.62
200 Employee Benefits	50,702,149.00	0.00	50,702,149.00	0.00	50,702,149.00	100.00
212 Dental Insurance	0.00	432,068.08	(432,068.08)	0.00	(432,068.08)	0.00
213 Life Insurance	0.00	42,962.95	(42,962.95)	0.00	(42,962.95)	0.00
220 Social Security Cont	0.00	4,620,857.79	(4,620,857.79)	0.00	(4,620,857.79)	0.00
230 Retirement Contribution	0.00	7,793,230.90	(7,793,230.90)	0.00	(7,793,230.90)	0.00
250 Unemployment Comp	0.00	374,148.10	(374,148.10)	0.00	(374,148.10)	0.00
260 Workers' Comp	0.00	562,154.61	(562,154.61)	0.00	(562,154.61)	0.00
271 Self Insurance- Medical Health	0.00	8,997,224.38	(8,997,224.38)	0.00	(8,997,224.38)	0.00
281 OPEB - Retiree's Health Ben	0.00	3,668,910.74	(3,668,910.74)	0.00	(3,668,910.74)	0.00
200 Personnel Services - Employee Ben	50,702,149.00	26,491,557.55	24,210,591.45	0.00	24,210,591.45	47.75
323 Prof-Educational Serv	2,094,642.63	919,546.50	1,175,096.13	824,534.63	350,561.50	16.74
329 Prof-Educ Svc - Other	26,937.00	21,050.00	5,887.00	5,000.00	887.00	3.29
330 Other Professional Serv	7,342.87	6,742.87	600.00	600.00	0.00	0.00
340 Technical Services	20,000.00	13,162.50	6,837.50	0.00	6,837.50	34.19
300 Purchased Technical Services	2,148,922.50	960,501.87	1,188,420.63	830,134.63	358,286.00	16.67
432 Rpr & Maint - Equip	(88,552.00)	5,613.71	(94,165.71)	6,551.00	(100,716.71)	113.74
438 Rpr & Maint - Tech	5,200.00	0.00	5,200.00	0.00	5,200.00	100.00
441 Rental - Land & Bldgs	1,728.00	0.00	1,728.00	0.00	1,728.00	100.00
442 Rental - Equipment	2,695.00	2,694.37	0.63	0.00	0.63	0.02
400 Purchased Property Services	(78,929.00)	8,308.08	(87,237.08)	6,551.00	(93,788.08)	118.83

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 Other Student Transp	111,405.00	77,338.81	34,066.19	0.00	34,066.19	30.58
530 Communications	50,651.00	20,329.68	30,321.32	648.00	29,673.32	58.58
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
540 Advertising	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
550 Printing & Binding	10,684.50	4,848.00	5,836.50	2,832.41	3,004.09	28.12
561 Tuition - Other PA LEA	3,141,876.00	936,950.88	2,204,925.12	0.00	2,204,925.12	70.18
562 Tuition - Charter Schools	58,889,220.00	16,663,122.22	42,226,097.78	0.00	42,226,097.78	71.70
568 Tuition - PRRI	600,000.00	384,991.80	215,008.20	0.00	215,008.20	35.83
569 Tuition - Other	1,100,000.00	135,425.00	964,575.00	214,575.00	750,000.00	68.18
581 Mileage	(223.00)	1,636.32	(1,859.32)	0.00	(1,859.32)	833.78
582 Travel	6,192.00	9,351.25	(3,159.25)	0.00	(3,159.25)	(51.02)
599 Other Purchased Services	(1,146.00)	21,101.23	(22,247.23)	0.00	(22,247.23)	1941.29
500 Other Purchased Services	63,919,159.50	18,255,095.19	45,664,064.31	218,055.41	45,446,008.90	71.10
610 General Supplies	178,298.60	616,135.80	(437,837.20)	303,749.11	(741,586.31)	(415.92)
634 Student Snacks	33,202.00	12,429.41	20,772.59	0.00	20,772.59	62.56
635 Meals & Refreshments	11,400.00	0.00	11,400.00	0.00	11,400.00	100.00
640 Books & Periodicals	1,706,184.97	141,480.84	1,564,704.13	103,276.00	1,461,428.13	85.65
600 Supplies	1,929,085.57	770,046.05	1,159,039.52	407,025.11	752,014.41	38.98
750 Equip-Original & Add	107,529.47	3,380.85	104,148.62	3,751.47	100,397.15	93.37
758 Tech Equip - New	172,947.32	14,431.78	158,515.54	68,857.71	89,657.83	51.84
760 Equipment-Replacement	6,181.44	0.00	6,181.44	1,681.44	4,500.00	72.80
768 Tech Equip - Replace	7,500.00	2,300.00	5,200.00	1,892.00	3,308.00	44.11
788 Tech Infrastructure	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
700 Property	299,158.23	20,112.63	279,045.60	76,182.62	202,862.98	67.81
810 Dues & Fees	48,020.00	10,559.00	37,461.00	0.00	37,461.00	78.01
800 Other Objects	48,020.00	10,559.00	37,461.00	0.00	37,461.00	78.01
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	224,200,598.80	109,007,724.44	115,192,874.36	1,537,948.77	113,654,925.59	50.69
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	600,000.00	0.00	600,000.00	0.00	600,000.00	100.00
220 Social Security Cont	0.00	69,270.31	(69,270.31)	0.00	(69,270.31)	0.00
230 Retirement Contribution	0.00	243,201.70	(243,201.70)	0.00	(243,201.70)	0.00
200 Personnel Services - Employee Ben	600,000.00	312,472.01	287,527.99	0.00	287,527.99	47.92

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
322 Prof. Educ. Services-IUs	63,604,098.00	15,152,926.88	48,451,171.12	0.00	48,451,171.12	76.18
300 Purchased Technical Services	63,604,098.00	15,152,926.88	48,451,171.12	0.00	48,451,171.12	76.18
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,418,094.00	5,041,120.18	376,973.82	0.00	376,973.82	6.96
568 Tuition - PRR!	(168,359.00)	0.00	(168,359.00)	0.00	(168,359.00)	100.00
594 Svc-IU Special Classes	222,409.00	190,818.40	31,590.60	0.00	31,590.60	14.20
500 Other Purchased Services	5,472,144.00	5,231,938.58	240,205.42	0.00	240,205.42	4.39
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	69,676,242.00	20,697,337.47	48,978,904.53	0.00	48,978,904.53	70.29
1300 Vocational Education Programs						
121 Classroom Teachers	2,803,098.00	1,563,389.83	1,239,708.17	0.00	1,239,708.17	44.23
123 Substitute Teachers	2,778.00	6,733.00	(3,955.00)	0.00	(3,955.00)	(142.37)
124 Comp-Additional Work	28.00	0.00	28.00	0.00	28.00	100.00
129 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
163 Repairmen	16,988.00	26,791.83	(9,803.83)	0.00	(9,803.83)	(57.71)
168 Comp-Additional Work	571.00	811.10	(240.10)	0.00	(240.10)	(42.05)
100 Personnel Services - Salaries	2,828,463.00	1,597,725.76	1,230,737.24	0.00	1,230,737.24	43.51
200 Employee Benefits	1,423,214.00	0.00	1,423,214.00	0.00	1,423,214.00	100.00
212 Dental Insurance	0.00	13,114.60	(13,114.60)	0.00	(13,114.60)	0.00
213 Life Insurance	0.00	1,285.68	(1,285.68)	0.00	(1,285.68)	0.00
220 Social Security Cont	0.00	118,396.62	(118,396.62)	0.00	(118,396.62)	0.00
230 Retirement Contribution	0.00	203,418.37	(203,418.37)	0.00	(203,418.37)	0.00
250 Unemployment Comp	0.00	9,586.65	(9,586.65)	0.00	(9,586.65)	0.00
260 Workers' Comp	0.00	14,380.53	(14,380.53)	0.00	(14,380.53)	0.00
271 Self Insurance- Medical Health	0.00	274,873.85	(274,873.85)	0.00	(274,873.85)	0.00
200 Personnel Services - Employee Ben	1,423,214.00	635,056.30	788,157.70	0.00	788,157.70	55.38
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
411 Disposal Services	7,618.00	1,446.00	6,172.00	0.00	6,172.00	81.02
432 Rpr & Maint - Equip	628.00	628.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	8,246.00	2,074.00	6,172.00	0.00	6,172.00	74.85
519 Other Student Transp	11,774.00	885.00	10,889.00	0.00	10,889.00	92.48
564 Tuition - AVTS	44,272.00	12,592.00	31,680.00	0.00	31,680.00	71.56
581 Mileage	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
599 Other Purchased Services	940.00	0.00	940.00	0.00	940.00	100.00
500 Other Purchased Services	64,486.00	13,477.00	51,009.00	0.00	51,009.00	79.10
610 General Supplies	71,006.11	55,563.04	15,443.07	424.60	15,018.47	21.15
640 Books & Periodicals	2,726.80	207.90	2,518.90	(207.90)	2,726.80	100.00
600 Supplies	73,732.91	55,770.94	17,961.97	216.70	17,745.27	24.07
750 Equip-Original & Add	34,646.00	7,777.90	26,868.10	248.96	26,619.14	76.83
758 Tech Equip - New	31,760.00	21,489.00	10,271.00	0.00	10,271.00	32.34
760 Equipment-Replacement	32,698.00	2,527.00	30,171.00	0.00	30,171.00	92.27
768 Tech Equip - Replace	34,594.00	3,587.85	31,006.15	0.00	31,006.15	89.63
700 Property	133,698.00	35,381.75	98,316.25	248.96	98,067.29	73.35
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	4,531,839.91	2,339,485.75	2,192,354.16	465.66	2,191,888.50	48.37
1400 Other Instructional Programs						
114 Principals	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
121 Classroom Teachers	357,035.00	211,260.00	145,775.00	0.00	145,775.00	40.83
124 Comp-Additional Work	311,921.00	96,378.40	215,542.60	0.00	215,542.60	69.10
134 Coordinators	25,000.00	9,503.00	15,497.00	0.00	15,497.00	61.99
157 Comp-Additional Work	12,000.00	1,097.36	10,902.64	0.00	10,902.64	90.86
197 Comp-Additional Work	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
100 Personnel Services - Salaries	733,956.00	318,238.76	415,717.24	0.00	415,717.24	56.64
200 Employee Benefits	665,053.00	0.00	665,053.00	0.00	665,053.00	100.00
212 Dental Insurance	0.00	1,368.48	(1,368.48)	0.00	(1,368.48)	0.00
213 Life Insurance	0.00	126.72	(126.72)	0.00	(126.72)	0.00
220 Social Security Cont	0.00	32,435.38	(32,435.38)	0.00	(32,435.38)	0.00
230 Retirement Contribution	0.00	56,182.95	(56,182.95)	0.00	(56,182.95)	0.00
250 Unemployment Comp	0.00	1,909.60	(1,909.60)	0.00	(1,909.60)	0.00
260 Workers' Comp	0.00	2,864.27	(2,864.27)	0.00	(2,864.27)	0.00

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	0.00	27,014.16	(27,014.16)	0.00	(27,014.16)	0.00
200 Personnel Services - Employee Ben	665,053.00	121,901.56	543,151.44	0.00	543,151.44	81.67
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	100.00	0.00	100.00	0.00	100.00	100.00
550 Printing & Binding	206.00	0.00	206.00	0.00	206.00	100.00
561 Tuition - Other PA LEA	20,000.00	13,865.70	6,134.30	0.00	6,134.30	30.67
581 Mileage	7,538.00	3,754.65	3,783.35	0.00	3,783.35	50.19
500 Other Purchased Services	27,844.00	17,620.35	10,223.65	0.00	10,223.65	36.72
610 General Supplies	8,858.00	1,473.07	7,384.93	0.00	7,384.93	83.37
640 Books & Periodicals	3,587.00	0.00	3,587.00	0.00	3,587.00	100.00
600 Supplies	12,445.00	1,473.07	10,971.93	0.00	10,971.93	88.16
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,439,298.00	459,233.74	980,064.26	0.00	980,064.26	68.09
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Ben	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	950,000.00	0.00	950,000.00	0.00	950,000.00	100.00
220 Social Security Cont	0.00	76,220.82	(76,220.82)	0.00	(76,220.82)	0.00
230 Retirement Contribution	0.00	388,039.33	(388,039.33)	0.00	(388,039.33)	0.00
200 Personnel Services - Employee Ben	950,000.00	464,260.15	485,739.85	0.00	485,739.85	51.13
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	950,000.00	464,260.15	485,739.85	0.00	485,739.85	51.13
2100 Pupil Personnel						
113 Directors	410,336.00	146,318.18	264,017.82	0.00	264,017.82	64.34
116 Centrl Support Admin	98,966.00	49,066.64	49,899.36	0.00	49,899.36	50.42
119 Other Personnel Costs	3,600.00	61,141.97	(57,541.97)	0.00	(57,541.97)	(1,598.39)
124 Comp-Additional Work	(10,275.00)	7,416.45	(17,691.45)	0.00	(17,691.45)	172.18
126 Counselors	1,958,285.00	1,644,183.24	314,101.76	0.00	314,101.76	16.04
129 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
132 Social Workers	2,686,450.00	1,167,256.80	1,519,193.20	0.00	1,519,193.20	56.55
139 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
142 Other Accounting Pers	57,797.00	29,466.45	28,330.55	0.00	28,330.55	49.02
146 Other Technical Pers	483,452.00	262,963.36	220,488.64	0.00	220,488.64	45.61
148 Comp-Additional Work	444.00	132.00	312.00	0.00	312.00	70.27
151 Secretaries	176,039.00	86,751.24	89,287.76	0.00	89,287.76	50.72
155 Other Office Pers	123,882.00	61,996.70	61,885.30	0.00	61,885.30	49.96

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
157 Comp-Additional Work	670.00	269.94	400.06	0.00	400.06	59.71
100 Personnel Services - Salaries	6,009,646.00	3,516,962.97	2,492,683.03	0.00	2,492,683.03	41.48
200 Employee Benefits	2,419,015.00	0.00	2,419,015.00	0.00	2,419,015.00	100.00
212 Dental Insurance	0.00	25,352.79	(25,352.79)	0.00	(25,352.79)	0.00
213 Life Insurance	0.00	4,267.45	(4,267.45)	0.00	(4,267.45)	0.00
220 Social Security Cont	0.00	258,468.70	(258,468.70)	0.00	(258,468.70)	0.00
230 Retirement Contribution	0.00	509,259.60	(509,259.60)	0.00	(509,259.60)	0.00
250 Unemployment Comp	0.00	21,122.74	(21,122.74)	0.00	(21,122.74)	0.00
260 Workers' Comp	0.00	31,685.52	(31,685.52)	0.00	(31,685.52)	0.00
271 Self Insurance- Medical Health	0.00	477,125.78	(477,125.78)	0.00	(477,125.78)	0.00
200 Personnel Services - Employee Ben	2,419,015.00	1,327,282.58	1,091,732.42	0.00	1,091,732.42	45.13
324 Prof-Educ Serv - Prof Dev	3,090.00	0.00	3,090.00	0.00	3,090.00	100.00
330 Other Professional Serv	43,790.00	11,062.50	32,727.50	24,937.50	7,790.00	17.79
340 Technical Services	8,150.00	13,181.25	(5,031.25)	0.00	(5,031.25)	(61.73)
348 Technology Services	320,000.00	16,677.17	303,322.83	85,322.83	218,000.00	68.13
300 Purchased Technical Services	375,030.00	40,920.92	334,109.08	110,260.33	223,848.75	59.69
432 Rpr & Maint - Equip	1,015.00	0.00	1,015.00	0.00	1,015.00	100.00
400 Purchased Property Services	1,015.00	0.00	1,015.00	0.00	1,015.00	100.00
530 Communications	23,506.00	24,000.00	(494.00)	0.00	(494.00)	(2.10)
538 Telecommunications	496.00	67.73	428.27	0.00	428.27	86.34
550 Printing & Binding	(547.00)	392.00	(939.00)	0.00	(939.00)	171.66
581 Mileage	3,349.00	1,127.42	2,221.58	0.00	2,221.58	66.34
582 Travel	1,978.00	1,953.84	24.16	0.00	24.16	1.22
500 Other Purchased Services	28,782.00	27,540.99	1,241.01	0.00	1,241.01	4.31
610 General Supplies	48,498.00	2,515.57	45,982.43	648.99	45,333.44	93.47
635 Meals & Refreshments	1,545.00	0.00	1,545.00	0.00	1,545.00	100.00
640 Books & Periodicals	2,303.00	0.00	2,303.00	0.00	2,303.00	100.00
600 Supplies	52,346.00	2,515.57	49,830.43	648.99	49,181.44	93.95
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	1,300.00	628.00	672.00	0.00	672.00	51.69
700 Property	4,300.00	628.00	3,672.00	0.00	3,672.00	85.40
810 Dues & Fees	900.00	0.00	900.00	0.00	900.00	100.00
800 Other Objects	900.00	0.00	900.00	0.00	900.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2100	8,891,034.00	4,915,851.03	3,975,182.97	110,909.32	3,864,273.65	43.46
2200 Instructional Staff						
113 Directors	676,735.00	322,256.91	354,478.09	0.00	354,478.09	52.38
116 Centrl Support Admin	700,018.00	448,153.89	251,864.11	0.00	251,864.11	35.98
119 Other Personnel Costs	14,000.00	0.00	14,000.00	0.00	14,000.00	100.00
121 Classroom Teachers	121,025.00	0.00	121,025.00	0.00	121,025.00	100.00
124 Comp-Additional Work	43,877.00	20,749.47	23,127.53	0.00	23,127.53	52.71
125 Wksp-Com Wk-Cur-Insv	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
127 Librarians	1,683,226.00	1,079,750.43	603,475.57	0.00	603,475.57	35.85
129 Other Personnel Costs	20,000.00	500.00	19,500.00	0.00	19,500.00	97.50
136 Other Prof Educ Staff	178,520.00	87,020.16	91,499.84	0.00	91,499.84	51.25
142 Other Accounting Pers	63,468.00	31,762.22	31,705.78	0.00	31,705.78	49.96
144 Computer Service Pers	483,041.00	211,349.86	271,691.14	0.00	271,691.14	56.25
146 Other Technical Pers	195,738.00	97,957.58	97,780.42	0.00	97,780.42	49.95
148 Comp-Additional Work	60,809.00	47,964.60	12,844.40	0.00	12,844.40	21.12
151 Secretaries	90,179.00	44,616.84	45,562.16	0.00	45,562.16	50.52
152 Typist-Stenographers	41,098.00	19,139.52	21,958.48	0.00	21,958.48	53.43
159 Other Personnel Costs	1,080.00	1,080.00	0.00	0.00	0.00	0.00
163 Repairmen	71,238.00	35,664.00	35,574.00	0.00	35,574.00	49.94
168 Comp-Additional Work	129,160.00	102,783.32	26,376.68	0.00	26,376.68	20.42
197 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 Personnel Services - Salaries	4,580,212.00	2,550,748.80	2,029,463.20	0.00	2,029,463.20	44.31
200 Employee Benefits	2,850,631.00	0.00	2,850,631.00	0.00	2,850,631.00	100.00
212 Dental Insurance	0.00	17,287.44	(17,287.44)	0.00	(17,287.44)	0.00
213 Life Insurance	0.00	3,972.42	(3,972.42)	0.00	(3,972.42)	0.00
220 Social Security Cont	0.00	196,873.23	(196,873.23)	0.00	(196,873.23)	0.00
230 Retirement Contribution	0.00	554,401.88	(554,401.88)	0.00	(554,401.88)	0.00
250 Unemployment Comp	0.00	15,401.96	(15,401.96)	0.00	(15,401.96)	0.00
260 Workers' Comp	0.00	23,103.03	(23,103.03)	0.00	(23,103.03)	0.00
271 Self Insurance- Medical Health	0.00	376,883.61	(376,883.61)	0.00	(376,883.61)	0.00
200 Personnel Services - Employee Ben	2,850,631.00	1,187,923.57	1,662,707.43	0.00	1,662,707.43	58.33
323 Prof-Educational Serv	67,200.00	0.00	67,200.00	0.00	67,200.00	100.00
324 Prof-Educ Serv - Prof Dev	17,850.00	9,050.00	8,800.00	0.00	8,800.00	49.30
329 Prof-Educ Svc - Other	14,400.00	7,200.00	7,200.00	0.00	7,200.00	50.00
330 Other Professional Serv	353,750.00	123,750.00	230,000.00	195,000.00	35,000.00	9.89
340 Technical Services	44,477.00	15,617.75	28,859.25	1,632.25	27,227.00	61.22
348 Technology Services	1,448,316.00	200,625.96	1,247,690.04	88,824.04	1,158,866.00	80.01
300 Purchased Technical Services	1,945,993.00	356,243.71	1,589,749.29	285,456.29	1,304,293.00	67.02

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	5,490.00	473.05	5,016.95	0.00	5,016.95	91.38
438 Rpr & Maint - Tech	410.00	0.00	410.00	0.00	410.00	100.00
450 Construction Services	5,706.00	0.00	5,706.00	0.00	5,706.00	100.00
400 Purchased Property Services	11,606.00	473.05	11,132.95	0.00	11,132.95	95.92
519 Other Student Transp	7,825.00	140.00	7,685.00	0.00	7,685.00	98.21
530 Communications	680.00	211.67	468.33	0.00	468.33	68.87
538 Telecommunications	346,610.00	174,726.63	171,883.37	0.00	171,883.37	49.59
540 Advertising	1,070.00	0.00	1,070.00	0.00	1,070.00	100.00
550 Printing & Binding	8,847.00	4,581.28	4,265.72	0.00	4,265.72	48.22
581 Mileage	6,818.00	1,843.87	4,974.13	0.00	4,974.13	72.96
582 Travel	2,000.00	3,875.00	(1,875.00)	0.00	(1,875.00)	(93.75)
599 Other Purchased Services	(279.00)	370.00	(649.00)	0.00	(649.00)	232.62
500 Other Purchased Services	373,571.00	185,748.45	187,822.55	0.00	187,822.55	50.28
610 General Supplies	134,095.75	34,003.51	100,092.24	2,002.66	98,089.58	73.15
618 Adm Op Sys Tech	1,427,614.94	387,427.36	1,040,187.58	125,800.34	914,387.24	64.05
634 Student Snacks	800.00	0.00	800.00	0.00	800.00	100.00
635 Meals & Refreshments	7,850.00	3,036.51	4,813.49	0.00	4,813.49	61.32
640 Books & Periodicals	81,457.94	15,106.69	66,351.25	1,788.33	64,562.92	79.26
600 Supplies	1,651,818.63	439,574.07	1,212,244.56	129,591.33	1,082,653.23	65.54
750 Equip-Original & Add	3,770.00	1,892.00	1,878.00	0.00	1,878.00	49.81
758 Tech Equip - New	1,658,848.00	1,081,468.44	577,379.56	552,676.83	24,702.73	1.49
760 Equipment-Replacement	16,559.00	5,926.08	10,632.92	1,995.00	8,637.92	52.16
768 Tech Equip - Replace	1,023,625.00	826,609.52	197,015.48	130,214.69	66,800.79	6.53
788 Tech Infrastructure	913,838.26	490,434.45	423,403.81	329,164.43	94,239.38	10.31
700 Property	3,616,640.26	2,406,330.49	1,210,309.77	1,014,050.95	196,258.82	5.43
810 Dues & Fees	2,219.00	1,292.00	927.00	0.00	927.00	41.78
800 Other Objects	2,219.00	1,292.00	927.00	0.00	927.00	41.78
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	15,032,690.89	7,128,334.14	7,904,356.75	1,429,098.57	6,475,258.18	43.07
2300 Administration						
111 Superintendents	352,361.00	171,000.12	181,360.88	0.00	181,360.88	51.47
113 Directors	1,548,874.00	546,075.87	1,002,798.13	0.00	1,002,798.13	64.74
114 Principals	7,185,364.00	4,018,761.75	3,166,602.25	0.00	3,166,602.25	44.07
116 Centrl Support Admin	222,284.00	129,429.60	92,854.40	0.00	92,854.40	41.77

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
119 Other Personnel Costs	286,500.00	20,195.01	266,304.99	0.00	266,304.99	92.95
122 Teacher-Spec Assgnt	(199,310.00)	805.00	(200,115.00)	0.00	(200,115.00)	100.40
129 Other Personnel Costs	18,114.00	18,113.38	0.62	0.00	0.62	0.00
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
141 Accountants-Auditors	49,070.00	22,648.08	26,421.92	0.00	26,421.92	53.85
146 Other Technical Pers	368,513.00	140,325.05	228,187.95	0.00	228,187.95	61.92
149 Other Personnel Costs	0.00	6,055.90	(6,055.90)	0.00	(6,055.90)	0.00
151 Secretaries	302,835.00	159,862.04	142,972.96	0.00	142,972.96	47.21
152 Typist-Stenographers	39,062.00	19,139.52	19,922.48	0.00	19,922.48	51.00
153 Sch Secretary-Clerks	1,721,534.00	1,220,527.69	501,006.31	0.00	501,006.31	29.10
154 Clerks	100,813.00	59,741.00	41,072.00	0.00	41,072.00	40.74
155 Other Office Pers	1,061,531.00	611,187.35	450,343.65	0.00	450,343.65	42.42
157 Comp-Additional Work	19,314.00	23,991.87	(4,677.87)	0.00	(4,677.87)	(24.22)
159 Other Personnel Costs	42,417.00	10,352.73	32,064.27	0.00	32,064.27	75.59
189 Other Personnel Costs	1,500.00	1,500.00	0.00	0.00	0.00	0.00
199 Other Personnel Costs	12,000.00	1,000.00	11,000.00	0.00	11,000.00	91.67
100 Personnel Services - Salaries	13,137,776.00	7,180,711.96	5,957,064.04	0.00	5,957,064.04	45.34
200 Employee Benefits	9,261,322.00	10,434.99	9,250,887.01	0.00	9,250,887.01	99.89
212 Dental Insurance	0.00	67,413.17	(67,413.17)	0.00	(67,413.17)	0.00
213 Life Insurance	0.00	21,073.84	(21,073.84)	0.00	(21,073.84)	0.00
220 Social Security Cont	0.00	526,359.60	(526,359.60)	0.00	(526,359.60)	0.00
230 Retirement Contribution	0.00	1,165,955.73	(1,165,955.73)	0.00	(1,165,955.73)	0.00
250 Unemployment Comp	0.00	43,980.73	(43,980.73)	0.00	(43,980.73)	0.00
260 Workers' Comp	0.00	65,971.48	(65,971.48)	0.00	(65,971.48)	0.00
271 Self Insurance- Medical Health	0.00	1,473,765.37	(1,473,765.37)	0.00	(1,473,765.37)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,319,047.54	(1,319,047.54)	0.00	(1,319,047.54)	0.00
282 OPEB-Ohlr than Health Ben	0.00	107.40	(107.40)	0.00	(107.40)	0.00
290 Other Employee Benefits	0.00	40,754.00	(40,754.00)	0.00	(40,754.00)	0.00
299 Other Employee Benefits	0.00	45,510.00	(45,510.00)	0.00	(45,510.00)	0.00
200 Personnel Services - Employee Ben	9,261,322.00	4,780,373.85	4,480,948.15	0.00	4,480,948.15	48.38
310 Purch Of/Admin Servc	2,528,977.00	1,147,212.29	1,381,764.71	0.00	1,381,764.71	54.64
323 Prof-Educational Serv	34,500.00	5,000.00	29,500.00	13,000.00	16,500.00	47.83
330 Other Professional Serv	3,738,588.11	800,517.37	2,938,070.74	1,427,905.99	1,510,164.75	40.39
340 Technical Services	296,372.16	110,022.91	186,349.25	102,412.26	83,936.99	28.32
300 Purchased Technical Services	6,598,437.27	2,062,752.57	4,535,684.70	1,543,318.25	2,992,366.45	45.35
432 Rpr & Maint - Equip	16,128.00	2,548.75	13,579.25	1,703.00	11,876.25	73.64
438 Rpr & Maint - Tech	360.00	0.00	360.00	0.00	360.00	100.00
441 Rental - Land & Bldgs	300,017.01	62,204.96	237,812.05	193,612.29	44,199.76	14.73
442 Rental - Equipment	2,802.00	852.00	1,950.00	0.00	1,950.00	69.59

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	319,307.01	65,605.71	253,701.30	195,315.29	58,386.01	18.29
530 Communications	62,604.00	27,456.03	35,147.97	4,338.00	30,809.97	49.21
538 Telecommunications	10,093.00	1,924.45	8,168.55	0.00	8,168.55	80.93
540 Advertising	5,907.00	1,129.34	4,777.66	0.00	4,777.66	80.88
550 Printing & Binding	14,910.00	10,662.89	4,247.11	2,514.50	1,732.61	11.62
581 Mileage	5,542.00	2,601.73	2,940.27	0.00	2,940.27	53.05
582 Travel	28,486.00	16,023.41	12,462.59	0.00	12,462.59	43.75
599 Other Purchased Services	76,366.00	56,931.30	19,434.70	0.00	19,434.70	25.45
500 Other Purchased Services	203,908.00	116,729.15	87,178.85	6,852.50	80,326.35	39.39
610 General Supplies	195,963.57	117,128.58	78,834.99	32,542.39	46,292.60	23.62
618 Adm Op Sys Tech	8,580.00	3,484.26	5,095.74	0.00	5,095.74	59.39
634 Student Snacks	1,250.00	0.00	1,250.00	0.00	1,250.00	100.00
635 Meals & Refreshments	32,127.00	13,346.45	18,780.55	0.00	18,780.55	58.46
640 Books & Periodicals	44,798.00	4,914.75	39,883.25	0.00	39,883.25	89.03
600 Supplies	282,718.57	138,874.04	143,844.53	32,542.39	111,302.14	39.37
750 Equip-Original & Add	9,740.00	3,428.94	6,311.06	440.00	5,871.06	60.28
758 Tech Equip - New	29,669.00	13,701.99	15,967.01	2,407.24	13,559.77	45.70
760 Equipment-Replacement	5,362.00	0.00	5,362.00	171.00	5,191.00	96.81
700 Property	44,771.00	17,130.93	27,640.07	3,018.24	24,621.83	55.00
810 Dues & Fees	92,258.00	64,810.70	27,447.30	0.00	27,447.30	29.75
800 Other Objects	92,258.00	64,810.70	27,447.30	0.00	27,447.30	29.75
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	29,940,497.85	14,426,988.91	15,513,508.94	1,781,046.67	13,732,462.27	45.87
2400 Pupil Health						
116 Centrl Support Admin	105,947.00	55,563.81	50,383.19	0.00	50,383.19	47.56
133 School Nurses	2,988,383.00	1,706,405.12	1,281,977.88	0.00	1,281,977.88	42.90
136 Other Prof Educ Staff	263,355.00	154,780.00	108,575.00	0.00	108,575.00	41.23
146 Other Technical Pers	58,370.00	29,306.88	29,063.12	0.00	29,063.12	49.79
100 Personnel Services - Salaries	3,416,055.00	1,946,055.81	1,469,999.19	0.00	1,469,999.19	43.03
200 Employee Benefits	1,342,458.00	0.00	1,342,458.00	0.00	1,342,458.00	100.00
212 Dental Insurance	0.00	14,369.04	(14,369.04)	0.00	(14,369.04)	0.00
213 Life Insurance	0.00	1,513.32	(1,513.32)	0.00	(1,513.32)	0.00
220 Social Security Cont	0.00	143,556.43	(143,556.43)	0.00	(143,556.43)	0.00
230 Retirement Contribution	0.00	243,172.14	(243,172.14)	0.00	(243,172.14)	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	0.00	11,676.43	(11,676.43)	0.00	(11,676.43)	0.00
260 Workers' Comp	0.00	17,515.14	(17,515.14)	0.00	(17,515.14)	0.00
271 Self Insurance- Medical Health	0.00	281,903.52	(281,903.52)	0.00	(281,903.52)	0.00
200 Personnel Services - Employee Ben	1,342,458.00	713,706.02	628,751.98	0.00	628,751.98	46.84
330 Other Professional Serv	879,361.08	480,030.88	399,330.20	377,886.20	21,444.00	2.44
300 Purchased Technical Services	879,361.08	480,030.88	399,330.20	377,886.20	21,444.00	2.44
432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
400 Purchased Property Services	848.00	0.00	848.00	0.00	848.00	100.00
530 Communications	500.00	0.00	500.00	0.00	500.00	100.00
581 Mileage	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
599 Other Purchased Services	588.00	0.00	588.00	0.00	588.00	100.00
500 Other Purchased Services	2,243.00	0.00	2,243.00	0.00	2,243.00	100.00
610 General Supplies	29,506.00	480.64	29,025.36	0.00	29,025.36	98.37
640 Books & Periodicals	1,000.00	710.57	289.43	0.00	289.43	28.94
600 Supplies	30,506.00	1,191.21	29,314.79	0.00	29,314.79	96.10
760 Equipment-Replacement	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
700 Property	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	5,676,471.08	3,140,983.92	2,535,487.16	377,886.20	2,157,600.96	38.01
2500 Business						
112 School Controller	21,220.00	10,768.56	10,451.44	0.00	10,451.44	49.25
113 Directors	222,456.00	167,110.96	55,345.04	0.00	55,345.04	24.88
116 Centrl Support Admin	284,065.00	144,328.16	139,736.84	0.00	139,736.84	49.19
141 Accountants-Auditors	899,959.00	438,943.62	461,015.38	0.00	461,015.38	51.23
142 Other Accounting Pers	319,987.00	159,927.14	160,059.86	0.00	160,059.86	50.02
143 Purchasing Personnel	178,070.00	88,781.64	89,288.36	0.00	89,288.36	50.14
146 Other Technical Pers	110,617.00	50,642.04	59,974.96	0.00	59,974.96	54.22
148 Comp-Additional Work	25,002.00	14,254.07	10,747.93	0.00	10,747.93	42.99
149 Other Personnel Costs	8,829.00	8,828.15	0.85	0.00	0.85	0.01
151 Secretaries	50,213.00	25,105.92	25,107.08	0.00	25,107.08	50.00
154 Clerks	72,434.00	37,785.96	34,648.04	0.00	34,648.04	47.83
155 Other Office Pers	76,558.00	37,326.44	39,231.56	0.00	39,231.56	51.24

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
157 Comp-Additional Work	8,641.00	604.73	8,036.27	0.00	8,036.27	93.00
100 Personnel Services - Salaries	2,278,051.00	1,184,407.39	1,093,643.61	0.00	1,093,643.61	48.01
200 Employee Benefits	1,026,154.00	0.00	1,026,154.00	0.00	1,026,154.00	100.00
212 Dental Insurance	0.00	11,232.94	(11,232.94)	0.00	(11,232.94)	0.00
213 Life Insurance	0.00	2,087.76	(2,087.76)	0.00	(2,087.76)	0.00
220 Social Security Cont	0.00	88,349.17	(88,349.17)	0.00	(88,349.17)	0.00
230 Retirement Contribution	0.00	147,237.22	(147,237.22)	0.00	(147,237.22)	0.00
250 Unemployment Comp	0.00	7,106.59	(7,106.59)	0.00	(7,106.59)	0.00
260 Workers' Comp	0.00	10,659.93	(10,659.93)	0.00	(10,659.93)	0.00
271 Self Insurance- Medical Health	0.00	229,354.90	(229,354.90)	0.00	(229,354.90)	0.00
200 Personnel Services - Employee Ben	1,026,154.00	496,028.51	530,125.49	0.00	530,125.49	51.66
330 Other Professional Serv	337,505.41	158,889.29	178,616.12	172,574.49	6,041.63	1.79
340 Technical Services	29,452.50	6,417.00	23,035.50	7,535.50	15,500.00	52.63
300 Purchased Technical Services	366,957.91	165,306.29	201,651.62	180,109.99	21,541.63	5.87
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	794,870.00	245,486.10	549,383.90	0.00	549,383.90	69.12
442 Rental - Equipment	(231,193.00)	34.54	(231,227.54)	0.00	(231,227.54)	100.01
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	565,677.00	245,520.64	320,156.36	0.00	320,156.36	56.60
522 Auto Liability Insurance	93,162.00	0.00	93,162.00	0.00	93,162.00	100.00
523 General Property - Liab Ins.	239,321.00	275,738.00	(36,417.00)	0.00	(36,417.00)	(15.22)
525 Bonding Insurance	(8,396.00)	0.00	(8,396.00)	0.00	(8,396.00)	100.00
529 Other Insurance	69,926.00	21,309.50	48,616.50	0.00	48,616.50	69.53
530 Communications	34,164.00	19,932.46	14,231.54	0.00	14,231.54	41.66
538 Telecommunications	150.00	0.00	150.00	0.00	150.00	100.00
540 Advertising	22,315.46	0.00	22,315.46	21,339.46	976.00	4.37
550 Printing & Binding	18,809.00	5,977.14	12,831.86	1,501.00	11,330.86	60.24
581 Mileage	1,964.00	898.84	1,065.16	0.00	1,065.16	54.23
582 Travel	(3,420.00)	1.80	(3,421.80)	0.00	(3,421.80)	100.05
599 Other Purchased Services	45,181.00	150.00	45,031.00	0.00	45,031.00	99.67
500 Other Purchased Services	513,176.46	324,007.74	189,168.72	22,840.46	166,328.26	32.41
610 General Supplies	224,157.68	63,752.77	160,404.91	2,546.28	157,858.63	70.42
618 Adm Op Sys Tech	8,500.00	8,219.00	281.00	0.00	281.00	3.31
640 Books & Periodicals	3,650.00	2,409.00	1,241.00	0.00	1,241.00	34.00
600 Supplies	236,307.68	74,380.77	161,926.91	2,546.28	159,380.63	67.45
750 Equip-Original & Add	5,081.00	0.00	5,081.00	0.00	5,081.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	844,416.00	255,138.82	589,277.18	0.00	589,277.18	69.79
700 Property	849,497.00	255,138.82	594,358.18	0.00	594,358.18	69.97
810 Dues & Fees	6,810.00	4,570.00	2,240.00	0.00	2,240.00	32.89
890 Misc Expenditures	52,094.00	4,200.00	47,894.00	0.00	47,894.00	91.94
800 Other Objects	58,904.00	8,770.00	50,134.00	0.00	50,134.00	85.11
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	5,894,725.05	2,753,560.16	3,141,164.89	205,496.73	2,935,668.16	49.80
2600 Operation and Maintenance of Plant Services						
113 Directors	105,104.00	52,994.16	52,109.84	0.00	52,109.84	49.58
116 Centrl Support Admin	85,115.00	42,921.15	42,193.85	0.00	42,193.85	49.57
135 Other Cent Supp Staff	48,112.00	14,726.56	33,385.44	0.00	33,385.44	69.39
145 Facil-Plant Opr Pers	583,702.00	308,934.67	274,767.33	0.00	274,767.33	47.07
146 Other Technical Pers	73,123.00	35,610.60	37,512.40	0.00	37,512.40	51.30
148 Comp-Additional Work	51,700.00	26,594.86	25,105.14	0.00	25,105.14	48.56
149 Other Personnel Costs	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
151 Secretaries	80,907.00	40,029.48	40,877.52	0.00	40,877.52	50.52
152 Typist-Stenographers	77,918.00	38,186.52	39,731.48	0.00	39,731.48	50.99
154 Clerks	87,387.00	40,776.96	46,610.04	0.00	46,610.04	53.34
157 Comp-Additional Work	12,000.00	3,103.95	8,896.05	0.00	8,896.05	74.13
159 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
161 Tradesmen	3,567,575.00	1,555,687.86	2,011,887.14	0.00	2,011,887.14	56.39
163 Repairmen	268,719.00	101,525.43	167,193.57	0.00	167,193.57	62.22
168 Comp-Additional Work	844,121.00	574,358.04	269,762.96	0.00	269,762.96	31.96
169 Other Personnel Costs	8,934.00	8,933.08	0.92	0.00	0.92	0.01
172 Automotive Equip Opr	981,393.00	391,313.23	590,079.77	0.00	590,079.77	60.13
173 Transportation Help	41,320.00	19,148.22	22,171.78	0.00	22,171.78	53.66
178 Comp-Additional Work	251,085.00	60,636.56	190,448.44	0.00	190,448.44	75.85
179 Other Personnel Costs	12,559.00	12,558.12	0.88	0.00	0.88	0.01
181 Custodial - Laborer	10,755,345.00	4,703,158.01	6,052,186.99	0.00	6,052,186.99	56.27
183 Security Personnel	3,258,412.00	1,542,112.86	1,716,299.14	0.00	1,716,299.14	52.67
184 Stores Handling Staff	49,928.00	22,869.84	27,058.16	0.00	27,058.16	54.19
185 Substitutes	(200,000.00)	0.00	(200,000.00)	0.00	(200,000.00)	100.00
186 Groundskeeper	433,436.00	196,849.06	236,586.94	0.00	236,586.94	54.58
188 Comp-Additional Work	4,033,000.00	1,459,844.32	2,573,155.68	0.00	2,573,155.68	63.80
189 Other Personnel Costs	36,624.00	50,976.80	(14,352.80)	0.00	(14,352.80)	(39.19)
100 Personnel Services - Salaries	25,601,519.00	11,303,850.34	14,297,668.66	0.00	14,297,668.66	55.85
200 Employee Benefits	10,404,623.00	0.00	10,404,623.00	0.00	10,404,623.00	100.00

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
212 Dental Insurance	0.00	140,669.17	(140,669.17)	0.00	(140,669.17)	0.00
213 Life Insurance	0.00	20,180.53	(20,180.53)	0.00	(20,180.53)	0.00
214 Income Protect Insurance	0.00	(7.72)	7.72	0.00	7.72	0.00
220 Social Security Cont	0.00	837,509.64	(837,509.64)	0.00	(837,509.64)	0.00
230 Retirement Contribution	0.00	1,384,975.76	(1,384,975.76)	0.00	(1,384,975.76)	0.00
250 Unemployment Comp	0.00	68,041.60	(68,041.60)	0.00	(68,041.60)	0.00
260 Workers' Comp	0.00	101,617.66	(101,617.66)	0.00	(101,617.66)	0.00
271 Self Insurance- Medical Health	0.00	2,702,177.23	(2,702,177.23)	0.00	(2,702,177.23)	0.00
200 Personnel Services - Employee Ben	10,404,623.00	5,255,163.87	5,149,459.13	0.00	5,149,459.13	49.49
324 Prof-Educ Serv - Prof Dev	18,917.00	0.00	18,917.00	3,917.00	15,000.00	79.29
330 Other Professional Serv	52,980.00	25,680.00	27,300.00	27,300.00	0.00	0.00
340 Technical Services	84,500.00	25,080.65	59,419.35	0.00	59,419.35	70.32
350 Security / Safety Services	40,712.00	15,804.48	24,907.52	24,907.20	0.32	0.00
300 Purchased Technical Services	197,109.00	66,565.13	130,543.87	56,124.20	74,419.67	37.76
411 Disposal Services	221,172.00	106,195.32	114,976.68	0.00	114,976.68	51.99
413 Custodial Services	39,484.00	0.00	39,484.00	0.00	39,484.00	100.00
422 Electricity	5,100,325.00	2,504,232.93	2,596,092.07	0.00	2,596,092.07	50.90
424 Water/Sewage	877,297.00	447,791.66	429,505.34	0.00	429,505.34	48.96
431 Rpr & Maint - Bldgs	296,691.42	50,489.90	246,201.52	129,301.52	116,900.00	39.40
432 Rpr & Maint - Equip	161,727.60	29,110.74	132,616.86	10,983.60	121,633.26	75.21
433 Rpr & Maint - Vehicles	7,329.00	0.00	7,329.00	0.00	7,329.00	100.00
441 Rental - Land & Bldgs	171,069.35	71,793.26	99,276.09	92,092.56	7,183.53	4.20
442 Rental - Equipment	24,638.00	12,546.04	12,091.96	0.00	12,091.96	49.08
444 Rental of Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
460 Extermination Services	10,000.00	4,851.66	5,148.34	0.00	5,148.34	51.48
490 Other Property Services	26,000.00	0.00	26,000.00	25,000.00	1,000.00	3.85
400 Purchased Property Services	6,936,633.37	3,227,011.51	3,709,621.86	257,377.68	3,452,244.18	49.77
530 Communications	52,277.00	3,505.22	48,771.78	676.00	48,095.78	92.00
538 Telecommunications	87,208.00	150.00	87,058.00	0.00	87,058.00	99.83
540 Advertising	31,628.00	20,182.14	11,445.86	0.00	11,445.86	36.19
550 Printing & Binding	4,872.00	58.50	4,813.50	0.00	4,813.50	98.80
581 Mileage	53,595.00	22,010.00	31,585.00	0.00	31,585.00	58.93
582 Travel	204.00	3,578.38	(3,374.38)	0.00	(3,374.38)	(1,654.11)
599 Other Purchased Services	82,429.00	9,571.60	72,857.40	0.00	72,857.40	88.39
500 Other Purchased Services	312,213.00	59,055.84	253,157.16	676.00	252,481.16	80.87
610 General Supplies	2,118,570.65	1,034,300.85	1,084,269.80	121,754.60	962,515.20	45.43
618 Adm Op Sys Tech	42,200.00	10,730.00	31,470.00	15,000.00	16,470.00	39.03
621 Natural Gas - HTG & AC	1,088,550.00	720,262.85	368,287.15	0.00	368,287.15	33.83

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
624 Oil - HTG & AC	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
626 Gasoline	147,771.00	70,780.63	76,990.37	0.00	76,990.37	52.10
627 Diesel Fuel	129,976.00	50,031.12	79,944.88	0.00	79,944.88	61.51
628 Steam - HTG & AC	295,000.00	139,325.14	155,674.86	0.00	155,674.86	52.77
635 Meals & Refreshments	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
640 Books & Periodicals	6,854.00	1,270.66	5,583.34	186.16	5,397.18	78.74
600 Supplies	3,836,921.65	2,026,701.25	1,810,220.40	136,940.76	1,673,279.64	43.61
750 Equip-Original & Add	81,929.64	27,514.39	54,415.25	18,728.42	35,686.83	43.56
758 Tech Equip - New	1,890.00	0.00	1,890.00	889.24	1,000.76	52.95
760 Equipment-Replacement	866,620.87	283,312.13	583,308.74	1,028.00	582,280.74	67.19
700 Property	950,440.51	310,826.52	639,613.99	20,645.66	618,968.33	65.12
810 Dues & Fees	6,075.00	2,186.00	3,889.00	0.00	3,889.00	64.02
800 Other Objects	6,075.00	2,186.00	3,889.00	0.00	3,889.00	64.02
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	48,245,534.53	22,251,360.46	25,994,174.07	471,764.30	25,522,409.77	52.90
2700 Student Transportation Services						
113 Directors	101,313.00	50,344.06	50,968.94	0.00	50,968.94	50.31
147 Transportation Pers	310,307.00	144,809.06	165,497.94	0.00	165,497.94	53.33
151 Secretaries	42,035.00	20,604.48	21,430.52	0.00	21,430.52	50.98
154 Clerks	27,186.00	11,734.32	15,451.68	0.00	15,451.68	56.84
159 Other Personnel Costs	5,900.00	5,899.20	0.80	0.00	0.80	0.01
100 Personnel Services - Salaries	486,741.00	233,391.12	253,349.88	0.00	253,349.88	52.05
200 Employee Benefits	265,330.00	0.00	265,330.00	0.00	265,330.00	100.00
212 Dental Insurance	0.00	2,793.98	(2,793.98)	0.00	(2,793.98)	0.00
213 Life Insurance	0.00	474.60	(474.60)	0.00	(474.60)	0.00
220 Social Security Cont	0.00	16,775.70	(16,775.70)	0.00	(16,775.70)	0.00
230 Retirement Contribution	0.00	28,118.10	(28,118.10)	0.00	(28,118.10)	0.00
250 Unemployment Comp	0.00	1,400.32	(1,400.32)	0.00	(1,400.32)	0.00
260 Workers' Comp	0.00	2,100.41	(2,100.41)	0.00	(2,100.41)	0.00
271 Self Insurance- Medical Health	0.00	63,577.46	(63,577.46)	0.00	(63,577.46)	0.00
200 Personnel Services - Employee Ben	265,330.00	115,240.57	150,089.43	0.00	150,089.43	56.57
330 Other Professional Serv	30,000.00	19,060.00	10,940.00	0.00	10,940.00	36.47
340 Technical Services	18,965.00	12,208.75	6,756.25	2,791.25	3,965.00	20.91
300 Purchased Technical Services	48,965.00	31,268.75	17,696.25	2,791.25	14,905.00	30.44

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	1,532.00	0.00	1,532.00	0.00	1,532.00	100.00
400 Purchased Property Services	1,532.00	0.00	1,532.00	0.00	1,532.00	100.00
513 Contracted Carriers	20,556,591.00	11,677,474.08	8,879,116.92	0.00	8,879,116.92	43.19
515 Public Carriers	3,868,613.00	675,678.13	3,192,934.87	0.00	3,192,934.87	82.53
516 Student Transportation - I.U.	5,496,000.00	6,276,693.11	(780,693.11)	0.00	(780,693.11)	(14.20)
519 Other Student Transp	2,610.00	0.00	2,610.00	0.00	2,610.00	100.00
530 Communications	19,900.00	0.00	19,900.00	0.00	19,900.00	100.00
538 Telecommunications	(11,692.00)	0.00	(11,692.00)	0.00	(11,692.00)	100.00
550 Printing & Binding	8,000.00	319.41	7,680.59	0.00	7,680.59	96.01
581 Mileage	445.00	247.33	197.67	0.00	197.67	44.42
582 Travel	1,000.00	80.29	919.71	0.00	919.71	91.97
599 Other Purchased Services	(750.00)	0.00	(750.00)	0.00	(750.00)	100.00
500 Other Purchased Services	29,940,717.00	18,630,492.35	11,310,224.65	0.00	11,310,224.65	37.78
610 General Supplies	5,000.00	2,166.79	2,833.21	239.75	2,593.46	51.87
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,300.00	2,166.79	3,133.21	239.75	2,893.46	54.59
760 Equipment-Replacement	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	30,750,585.00	19,012,559.58	11,738,025.42	3,031.00	11,734,994.42	38.16
2800 Support Services - Central						
113 Directors	873,588.00	431,040.55	442,547.45	0.00	442,547.45	50.66
116 Centrl Support Admin	688,669.00	340,338.56	348,330.44	0.00	348,330.44	50.58
119 Other Personnel Costs	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
124 Comp-Additional Work	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
132 Social Workers	2,623.00	0.00	2,623.00	0.00	2,623.00	100.00
142 Other Accounting Pers	117,792.00	58,948.74	58,843.26	0.00	58,843.26	49.96
144 Computer Service Pers	1,140,157.00	533,829.40	606,327.60	0.00	606,327.60	53.18
146 Other Technical Pers	795,683.00	282,729.47	512,953.53	0.00	512,953.53	64.47
148 Comp-Additional Work	69,538.00	71,441.03	(1,903.03)	0.00	(1,903.03)	(2.74)
152 Typist-Stenographers	41,309.00	7,941.25	33,367.75	0.00	33,367.75	80.78
155 Other Office Pers	276,522.00	113,919.63	162,602.37	0.00	162,602.37	58.80
157 Comp-Additional Work	13,950.00	4,061.17	9,888.83	0.00	9,888.83	70.89

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
159 Other Personnel Costs	9,884.00	9,883.98	0.02	0.00	0.02	0.00
187 Stud Wrkrs/Tutors/Interns	75,000.00	5,830.00	69,170.00	0.00	69,170.00	92.23
188 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
197 Comp-Additional Work	4,500.00	600.00	3,900.00	0.00	3,900.00	86.67
100 Personnel Services - Salaries	4,123,215.00	1,860,563.78	2,262,651.22	0.00	2,262,651.22	54.88
200 Employee Benefits	2,279,518.00	0.00	2,279,518.00	0.00	2,279,518.00	100.00
212 Dental Insurance	0.00	16,085.36	(16,085.36)	0.00	(16,085.36)	0.00
213 Life Insurance	0.00	3,621.20	(3,621.20)	0.00	(3,621.20)	0.00
214 Income Protect Insurance	0.00	4,558.60	(4,558.60)	0.00	(4,558.60)	0.00
220 Social Security Cont	0.00	172,223.64	(172,223.64)	0.00	(172,223.64)	0.00
230 Retirement Contribution	0.00	311,270.46	(311,270.46)	0.00	(311,270.46)	0.00
250 Unemployment Comp	0.00	11,131.74	(11,131.74)	0.00	(11,131.74)	0.00
260 Workers' Comp	0.00	16,750.13	(16,750.13)	0.00	(16,750.13)	0.00
271 Self Insurance- Medical Health	0.00	328,591.13	(328,591.13)	0.00	(328,591.13)	0.00
200 Personnel Services - Employee Ben	2,279,518.00	864,232.26	1,415,285.74	0.00	1,415,285.74	62.09
330 Other Professional Serv	187,384.34	34,944.50	152,439.84	93,042.84	59,397.00	31.70
340 Technical Services	106,890.00	30,134.75	76,755.25	66,974.00	9,781.25	9.15
300 Purchased Technical Services	294,274.34	65,079.25	229,195.09	160,016.84	69,178.25	23.51
411 Disposal Services	1,000.00	90.00	910.00	0.00	910.00	91.00
432 Rpr & Maint - Equip	4,645.00	(174.50)	4,819.50	0.00	4,819.50	103.76
438 Rpr & Maint - Tech	353,596.32	55,535.83	298,060.49	76,372.33	221,688.16	62.70
400 Purchased Property Services	359,241.32	55,451.33	303,789.99	76,372.33	227,417.66	63.30
530 Communications	62,531.00	14,270.00	48,261.00	0.00	48,261.00	77.18
538 Telecommunications	637.00	0.00	637.00	0.00	637.00	100.00
540 Advertising	29,446.00	3,606.37	25,839.63	0.00	25,839.63	87.75
550 Printing & Binding	33,482.00	15,066.70	18,415.30	1,238.61	17,176.69	51.30
581 Mileage	6,853.00	1,109.90	5,743.10	0.00	5,743.10	83.80
582 Travel	9,118.00	12,533.59	(3,415.59)	0.00	(3,415.59)	(37.46)
599 Other Purchased Services	24,578.00	25,197.50	(619.50)	0.00	(619.50)	(2.52)
500 Other Purchased Services	166,645.00	71,784.06	94,860.94	1,238.61	93,622.33	56.18
610 General Supplies	194,070.00	80,279.83	113,790.17	6,459.85	107,330.32	55.30
618 Adm Op Sys Tech	87,096.00	50,601.79	36,494.21	13,965.50	22,528.71	25.87
635 Meals & Refreshments	3,800.00	210.00	3,590.00	0.00	3,590.00	94.47
640 Books & Periodicals	9,070.35	70.35	9,000.00	0.00	9,000.00	99.22
600 Supplies	294,036.35	131,161.97	162,874.38	20,425.35	142,449.03	48.45
758 Tech Equip - New	3,256.00	1,256.00	2,000.00	0.00	2,000.00	61.43

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	2,900.00	0.00	2,900.00	0.00	2,900.00	100.00
700 Property	6,156.00	1,256.00	4,900.00	0.00	4,900.00	79.60
810 Dues & Fees	6,070.00	1,100.00	4,970.00	0.00	4,970.00	81.88
800 Other Objects	6,070.00	1,100.00	4,970.00	0.00	4,970.00	81.88
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	7,529,156.01	3,050,628.65	4,478,527.36	258,053.13	4,220,474.23	56.06
3100 Food Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Ben	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	0.00	0.00	0.00	0.00	0.00	0.00
3200 Student Activities						
113 Directors	93,050.00	46,925.97	46,124.03	0.00	46,124.03	49.57
124 Comp-Additional Work	19,500.00	8,412.63	11,087.37	0.00	11,087.37	56.86
125 Wksp-Com Wk-Cur-Insv	15,002.00	0.00	15,002.00	0.00	15,002.00	100.00
137 Athletic Coaches	1,187,277.00	776,934.33	410,342.67	0.00	410,342.67	34.56
138 Extra Curr Activ Pay	14,326.00	116,474.83	(102,148.83)	0.00	(102,148.83)	(713.03)
148 Comp-Additional Work	193.00	192.33	0.67	0.00	0.67	0.35
151 Secretaries	42,431.00	20,592.48	21,838.52	0.00	21,838.52	51.47
163 Repairmen	58,390.00	26,833.16	31,556.84	0.00	31,556.84	54.04
168 Comp-Additional Work	2,657.00	1,747.30	909.70	0.00	909.70	34.24
182 Food Service Staff	51,302.00	19,688.10	31,613.90	0.00	31,613.90	61.62

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
185 Substitutes	100.00	0.00	100.00	0.00	100.00	100.00
187 Stud Wrkrs/Tutors/Interns	83,878.00	0.00	83,878.00	0.00	83,878.00	100.00
188 Comp-Additional Work	384,859.00	171,229.60	213,629.40	0.00	213,629.40	55.51
100 Personnel Services - Salaries	1,952,965.00	1,189,030.73	763,934.27	0.00	763,934.27	39.12
200 Employee Benefits	700,991.00	0.00	700,991.00	0.00	700,991.00	100.00
212 Dental Insurance	0.00	1,026.36	(1,026.36)	0.00	(1,026.36)	0.00
213 Life Insurance	0.00	233.04	(233.04)	0.00	(233.04)	0.00
220 Social Security Cont	0.00	90,341.96	(90,341.96)	0.00	(90,341.96)	0.00
230 Retirement Contribution	0.00	131,903.86	(131,903.86)	0.00	(131,903.86)	0.00
250 Unemployment Comp	0.00	7,138.83	(7,138.83)	0.00	(7,138.83)	0.00
260 Workers' Comp	0.00	10,734.68	(10,734.68)	0.00	(10,734.68)	0.00
271 Self Insurance- Medical Health	0.00	11,439.96	(11,439.96)	0.00	(11,439.96)	0.00
200 Personnel Services - Employee Ben	700,991.00	252,818.69	448,172.31	0.00	448,172.31	63.93
330 Other Professional Serv	183,538.65	65,092.95	118,445.70	110,795.70	7,650.00	4.17
300 Purchased Technical Services	183,538.65	65,092.95	118,445.70	110,795.70	7,650.00	4.17
415 Laundry-Linen Service	3,760.00	0.00	3,760.00	0.00	3,760.00	100.00
432 Rpr & Maint - Equip	6,000.00	958.75	5,041.25	0.00	5,041.25	84.02
441 Rental - Land & Bldgs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	11,260.00	958.75	10,301.25	0.00	10,301.25	91.49
519 Other Student Transp	131,176.00	72,848.02	58,327.98	0.00	58,327.98	44.47
530 Communications	5,531.00	1,544.12	3,986.88	0.00	3,986.88	72.08
550 Printing & Binding	4,114.00	2,697.00	1,417.00	0.00	1,417.00	34.44
581 Mileage	(2,000.00)	118.96	(2,118.96)	0.00	(2,118.96)	105.95
582 Travel	1,027.00	549.26	477.74	0.00	477.74	46.52
599 Other Purchased Services	489,303.00	657,566.96	(168,263.96)	0.00	(168,263.96)	(34.39)
500 Other Purchased Services	629,151.00	735,324.32	(106,173.32)	0.00	(106,173.32)	(16.88)
610 General Supplies	135,149.71	44,943.08	90,206.63	51,469.57	38,737.06	28.66
618 Adm Op Sys Tech	2,130.00	0.00	2,130.00	0.00	2,130.00	100.00
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	1,870.00	1,646.75	223.25	0.00	223.25	11.94
640 Books & Periodicals	5,569.00	0.00	5,569.00	0.00	5,569.00	100.00
600 Supplies	144,918.71	46,589.83	98,328.88	51,469.57	46,859.31	32.33
750 Equip-Original & Add	25,465.00	14,500.00	10,965.00	1,400.00	9,565.00	37.56
760 Equipment-Replacement	26,450.00	23,081.29	3,368.71	4,208.85	(840.14)	(3.18)
700 Property	51,915.00	37,581.29	14,333.71	5,608.85	8,724.86	16.81

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
800 Other Objects	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	3,678,739.36	2,327,396.56	1,351,342.80	167,874.12	1,183,468.68	32.17
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
230 Retirement Contribution	0.00	7,242.74	(7,242.74)	0.00	(7,242.74)	0.00
200 Personnel Services - Employee Ben	40,000.00	7,242.74	32,757.26	0.00	32,757.26	81.89
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	40,000.00	7,242.74	32,757.26	0.00	32,757.26	81.89
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	441,919.00	222,089.42	219,829.58	0.00	219,829.58	49.74
145 Facil-Plant Opr Pers	285,675.00	138,732.05	146,942.95	0.00	146,942.95	51.44
146 Other Technical Pers	44,149.00	22,074.00	22,075.00	0.00	22,075.00	50.00
148 Comp-Additional Work	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
149 Other Personnel Costs	193,917.00	0.00	193,917.00	0.00	193,917.00	100.00
100 Personnel Services - Salaries	970,660.00	382,895.47	587,764.53	0.00	587,764.53	60.55
200 Employee Benefits	281,569.00	0.00	281,569.00	0.00	281,569.00	100.00
212 Dental Insurance	0.00	3,421.20	(3,421.20)	0.00	(3,421.20)	0.00
213 Life Insurance	0.00	773.76	(773.76)	0.00	(773.76)	0.00
220 Social Security Cont	0.00	28,324.45	(28,324.45)	0.00	(28,324.45)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	0.00	47,325.88	(47,325.88)	0.00	(47,325.88)	0.00
250 Unemployment Comp	0.00	2,297.46	(2,297.46)	0.00	(2,297.46)	0.00
260 Workers' Comp	0.00	3,446.25	(3,446.25)	0.00	(3,446.25)	0.00
271 Self Insurance- Medical Health	0.00	75,727.04	(75,727.04)	0.00	(75,727.04)	0.00
200 Personnel Services - Employee Ben	281,569.00	161,316.04	120,252.96	0.00	120,252.96	42.71
330 Other Professional Serv	(30,000.00)	0.00	(30,000.00)	13,983.00	(43,983.00)	146.61
300 Purchased Technical Services	(30,000.00)	0.00	(30,000.00)	13,983.00	(43,983.00)	146.61
431 Rpr & Maint - Bldgs	1,839,668.55	493,018.20	1,346,650.35	939,429.18	407,221.17	22.14
400 Purchased Property Services	1,839,668.55	493,018.20	1,346,650.35	939,429.18	407,221.17	22.14
581 Mileage	1,492.00	2,450.00	(958.00)	0.00	(958.00)	(64.21)
500 Other Purchased Services	1,492.00	2,450.00	(958.00)	0.00	(958.00)	(64.21)
610 General Supplies	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
600 Supplies	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	3,065,889.55	1,039,679.71	2,026,209.84	953,412.18	1,072,797.66	34.99
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Ben	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,529,573.00	764,786.25	764,786.75	764,786.25	0.50	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
832 Int-Serial Bonds	18,483,212.00	9,233,805.89	9,249,406.11	9,239,406.12	9,999.99	0.05
880 Refunds of Prior Year Receipts	2,700,000.00	784,830.18	1,915,169.82	0.00	1,915,169.82	70.93
800 Other Objects	22,712,785.00	10,783,422.32	11,929,362.68	10,004,192.37	1,925,170.31	8.48
911 Loan-Lease Purch-Principal	1,352,353.00	0.00	1,352,353.00	1,352,352.91	0.09	0.00
912 Serial Bonds-Principal	35,064,968.00	5,906,683.61	29,158,284.39	33,079,968.47	(3,921,684.08)	(11.18)
900 Other Financing Uses	36,417,321.00	5,906,683.61	30,510,637.39	34,432,321.38	(3,921,683.99)	(10.77)
Total for Major Function 5100	59,130,106.00	16,690,105.93	42,440,000.07	44,436,513.75	(1,996,513.68)	(3.38)
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Ben	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	7,106,702.00	0.00	7,106,702.00	0.00	7,106,702.00	100.00
900 Other Financing Uses	7,106,702.00	0.00	7,106,702.00	0.00	7,106,702.00	100.00
Total for Major Function 5200	7,106,702.00	0.00	7,106,702.00	0.00	7,106,702.00	100.00
5900 Budgetary Reserve						
124 Comp-Additional Work	(250,000.00)	0.00	(250,000.00)	0.00	(250,000.00)	100.00
137 Athletic Coaches	(74,000.00)	0.00	(74,000.00)	0.00	(74,000.00)	100.00
152 Typist-Stenographers	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	100.00
167 Temp Crafts & Trades	(95,571.00)	0.00	(95,571.00)	0.00	(95,571.00)	100.00
185 Substitutes	140,000.00	0.00	140,000.00	0.00	140,000.00	100.00
188 Comp-Additional Work	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
100 Personnel Services - Salaries	(279,571.00)	0.00	(279,571.00)	0.00	(279,571.00)	100.00
200 Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Ben	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
329 Prof-Educ Srvc - Other	(22,874.00)	0.00	(22,874.00)	0.00	(22,874.00)	100.00
330 Other Professional Serv	(632,000.00)	0.00	(632,000.00)	0.00	(632,000.00)	100.00
300 Purchased Technical Services	(654,874.00)	0.00	(654,874.00)	0.00	(654,874.00)	100.00
444 Rental of Vehicles	(25,944.00)	0.00	(25,944.00)	0.00	(25,944.00)	100.00
400 Purchased Property Services	(25,944.00)	0.00	(25,944.00)	0.00	(25,944.00)	100.00
519 Other Student Transp	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	100.00
530 Communications	(5,000.00)	0.00	(5,000.00)	0.00	(5,000.00)	100.00
538 Telecommunications	(2,165.00)	0.00	(2,165.00)	0.00	(2,165.00)	100.00
550 Printing & Binding	(67,000.00)	0.00	(67,000.00)	0.00	(67,000.00)	100.00
581 Mileage	(4,000.00)	0.00	(4,000.00)	0.00	(4,000.00)	100.00
582 Travel	(3,500.00)	0.00	(3,500.00)	0.00	(3,500.00)	100.00
599 Other Purchased Services	(101,500.00)	0.00	(101,500.00)	0.00	(101,500.00)	100.00
500 Other Purchased Services	(193,165.00)	0.00	(193,165.00)	0.00	(193,165.00)	100.00
610 General Supplies	51,990.00	0.00	51,990.00	0.00	51,990.00	100.00
600 Supplies	51,990.00	0.00	51,990.00	0.00	51,990.00	100.00
758 Tech Equip - New	(173,573.00)	0.00	(173,573.00)	0.00	(173,573.00)	100.00
700 Property	(173,573.00)	0.00	(173,573.00)	0.00	(173,573.00)	100.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
912 Serial Bonds-Principal	(16,840.00)	0.00	(16,840.00)	0.00	(16,840.00)	100.00
900 Other Financing Uses	(16,840.00)	0.00	(16,840.00)	0.00	(16,840.00)	100.00
Total for Major Function 5900	(139,906.00)	0.00	(139,906.00)	0.00	(139,906.00)	100.00
Total for General Fund	525,640,204.03	229,712,733.34	295,927,470.69	51,733,500.40	244,193,970.29	46.46

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: June 30, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	88,131.00	44,441.49	43,689.51	0.00	43,689.51	49.57
119 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
141 Accountants-Auditors	46,694.00	23,347.08	23,346.92	0.00	23,346.92	50.00
152 Typist-Stenographers	69,447.00	18,627.00	50,820.00	0.00	50,820.00	73.18
154 Clerks	122,715.00	61,381.44	61,333.56	0.00	61,333.56	49.98
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
161 Tradesmen	64,522.00	9,427.20	55,094.80	0.00	55,094.80	85.39
163 Repairmen	156,249.00	75,792.85	80,456.15	0.00	80,456.15	51.49
168 Comp-Additional Work	100,000.00	23,337.07	76,662.93	0.00	76,662.93	76.66
178 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
181 Custodial - Laborer	82,035.00	39,897.20	42,137.80	0.00	42,137.80	51.37
182 Food Service Staff	3,164,450.00	1,982,771.90	1,181,678.10	0.00	1,181,678.10	37.34
184 Stores Handling Staff	148,325.00	53,249.94	95,075.06	0.00	95,075.06	64.10
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	90,000.00	26,116.06	63,883.94	0.00	63,883.94	70.98
189 Other Personnel Costs	19,000.00	11,326.80	7,673.20	0.00	7,673.20	40.39
100 Personnel Services - Salaries	4,186,268.00	2,369,716.03	1,816,551.97	0.00	1,816,551.97	43.39
200 Employee Benefits	2,306,215.00	0.00	2,306,215.00	0.00	2,306,215.00	100.00
212 Dental Insurance	0.00	24,860.72	(24,860.72)	0.00	(24,860.72)	0.00
213 Life Insurance	0.00	3,002.40	(3,002.40)	0.00	(3,002.40)	0.00
220 Social Security Cont	0.00	178,242.89	(178,242.89)	0.00	(178,242.89)	0.00
230 Retirement Contribution	0.00	274,123.02	(274,123.02)	0.00	(274,123.02)	0.00
250 Unemployment Comp	0.00	14,232.65	(14,232.65)	0.00	(14,232.65)	0.00
260 Workers' Comp	0.00	21,350.81	(21,350.81)	0.00	(21,350.81)	0.00
271 Self Insurance- Medical Health	0.00	542,786.21	(542,786.21)	0.00	(542,786.21)	0.00
200 Personnel Services - Employee Ben	2,306,215.00	1,058,598.70	1,247,616.30	0.00	1,247,616.30	54.10
330 Other Professional Serv	3,891.00	0.00	3,891.00	0.00	3,891.00	100.00
340 Technical Services	2,050.00	0.00	2,050.00	0.00	2,050.00	100.00
300 Purchased Technical Services	5,941.00	0.00	5,941.00	0.00	5,941.00	100.00
422 Electricity	210,000.00	74,508.73	135,491.27	0.00	135,491.27	64.52
424 Water/Sewage	20,000.00	5,474.39	14,525.61	0.00	14,525.61	72.63
432 Rpr & Maint - Equip	48,020.00	34,049.33	13,970.67	0.00	13,970.67	29.09
433 Rpr & Maint - Vehicles	25,000.00	17,361.39	7,638.61	0.00	7,638.61	30.55
490 Other Property Services	50,094.04	7,784.38	42,309.66	9,727.66	32,582.00	65.04
400 Purchased Property Services	353,114.04	139,178.22	213,935.82	9,727.66	204,208.16	57.83
530 Communications	15,000.00	17.76	14,982.24	0.00	14,982.24	99.88
538 Telecommunications	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: June 30, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
550 Printing & Binding	5,000.00	177.00	4,823.00	0.00	4,823.00	96.46
581 Mileage	8,000.00	2,616.22	5,383.78	0.00	5,383.78	67.30
582 Travel	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
599 Other Purchased Services	411,879.00	157,947.42	253,931.58	0.00	253,931.58	61.65
500 Other Purchased Services	449,379.00	160,758.40	288,620.60	0.00	288,620.60	64.23
610 General Supplies	635,066.00	382,107.67	252,958.33	177.50	252,780.83	39.80
618 Adm Op Sys Tech	136,000.00	50,251.00	85,749.00	0.00	85,749.00	63.05
621 Natural Gas - HTG & AC	80,000.00	26,820.41	53,179.59	0.00	53,179.59	66.47
631 Food	5,342,352.00	2,986,222.94	2,356,129.06	0.00	2,356,129.06	44.10
632 Milk	1,572,718.00	768,872.01	803,845.99	0.00	803,845.99	51.11
633 Donated Commodities	40,000.00	7,234.60	32,765.40	0.00	32,765.40	81.91
640 Books & Periodicals	566.00	0.00	566.00	0.00	566.00	100.00
600 Supplies	7,806,702.00	4,221,508.63	3,585,193.37	177.50	3,585,015.87	45.92
750 Equip-Original & Add	79,672.65	11,647.00	68,025.65	3,123.00	64,902.65	81.46
760 Equipment-Replacement	382,780.00	3,789.86	378,990.14	39,436.92	339,553.22	88.71
700 Property	462,452.65	15,436.86	447,015.79	42,559.92	404,455.87	87.46
810 Dues & Fees	4,004.00	1,082.00	2,922.00	0.00	2,922.00	72.98
800 Other Objects	4,004.00	1,082.00	2,922.00	0.00	2,922.00	72.98
934 Indirect Cost	400,000.00	0.00	400,000.00	0.00	400,000.00	100.00
900 Other Financing Uses	400,000.00	0.00	400,000.00	0.00	400,000.00	100.00
Total for Food Services	15,974,075.69	7,966,278.84	8,007,796.85	52,465.08	7,955,331.77	49.80

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru June 30, 2013

EXHIBIT II
07/24/13

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
832 Interest-Bonds						
2002 Refunding -----	609,256.26	304,628.13	304,628.13	304,628.13	0.00	0%
2002A Refunding-----	3,520,100.00	1,760,050.00	1,760,050.00	1,760,050.00	0.00	0%
2003 GOB-----	60,000.00	30,000.00	30,000.00	30,000.00	0.00	0%
2004 Refunding-----	106,837.50	70,787.50	36,050.00	36,050.00	0.00	0%
2004 G.O.B-----	298,300.00	149,150.00	149,150.00	149,150.00	0.00	0%
2005 Series A Refunding-----	310,912.50	155,456.25	155,456.25	155,456.25	0.00	0%
2005 Series B GOB-----	402,141.26	201,070.63	201,070.63	201,070.63	0.00	0%
2006 Series GOB-----	1,821,106.26	910,553.13	910,553.13	910,553.13	0.00	0%
2006 QZAB-----	50,337.77	0.00	50,337.77	50,337.77	0.00	0%
2007 GOB-----	1,413,032.50	706,516.25	706,516.25	706,516.25	0.00	0%
2009 Series A GOB-----	811,450.00	405,725.00	405,725.00	405,725.00	0.00	0%
2009 Series B GOB-----	2,405,091.70	1,202,545.85	1,202,545.85	1,202,545.85	0.00	0%
2010 Series C GOB-----	181,573.76	90,786.88	90,786.88	90,786.88	0.00	0%
2010 Series A Refunding-----	1,470,700.00	735,350.00	735,350.00	735,350.00	0.00	0%
2010 Series B Refunding-----	332,150.00	166,075.00	166,075.00	166,075.00	0.00	0%
2010 QSCB Series D-----	1,337,120.00	668,560.00	668,560.00	668,560.00	0.00	0%
2010 QSCB SPSBA Series A	622,091.10	311,045.55	311,045.55	311,045.55	0.00	0%
2010 QZAB SPSBA Series B----	907,481.40	453,740.70	453,740.70	453,740.70	0.00	0%
2011 Refunding-----	268,102.50	134,051.25	134,051.25	134,051.25	0.00	0%
2012 Refunding -----	2,897,650.00	1,448,825.00	1,448,825.00	1,448,825.00	0.00	0%
2012 Series B GOB-----	187,350.00	93,675.00	93,675.00	93,675.00	0.00	0%
Total 5100-832	20,012,784.51	9,998,592.12	10,014,192.39	10,014,192.39	0.00	0%
912 Principal-Bonds						
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding-----	6,260,000.00	0.00	6,260,000.00	6,260,000.00	0.00	0%
2002A Refunding-----	9,750,000.00	0.00	9,750,000.00	9,750,000.00	0.00	0%
2003 Bond G.O.B-----	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0%
2004 Refunding-----	1,985,000.00	1,985,000.00	0.00	0.00	0.00	0%
2004 G.O.B-----	2,115,000.00	0.00	2,115,000.00	2,115,000.00	0.00	0%
2005 Series A Refunding-----	45,000.00	0.00	45,000.00	45,000.00	0.00	0%
2005 Series B GOB-----	400,000.00	0.00	400,000.00	400,000.00	0.00	0%
2006 Series GOB-----	2,165,000.00	0.00	2,165,000.00	2,165,000.00	0.00	0%
2006 QZAB -----	342,683.47	0.00	342,683.47	342,683.47	0.00	0%
2007 GOB-----	1,585,000.00	0.00	1,585,000.00	1,585,000.00	0.00	0%
2009 Series A GOB-----	2,675,000.00	0.00	2,675,000.00	2,675,000.00	0.00	0%
2010 Series C GOB-----	250,000.00	0.00	250,000.00	250,000.00	0.00	0%
2010 Series A Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 Series B Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 QSCB Series D-----	1,060,000.00	0.00	1,060,000.00	1,060,000.00	0.00	0%
2010 QSCB SPSBA Series A-----	549,882.35	0.00	549,882.35	549,882.35	0.00	0%
2010 QZAB SPSBA Series B-----	802,470.56	0.00	802,470.56	802,470.56	0.00	0%
2011 Refunding-----	125,000.00	0.00	125,000.00	125,000.00	0.00	0%
2012 Refunding-----	3,590,000.00	0.00	3,590,000.00	3,590,000.00	0.00	0%
2012 Series B GOB-----	425,000.00	0.00	425,000.00	0.00	425,000.00	100%
Total 5100-912	36,417,321.38	1,985,000.00	34,432,321.38	34,007,321.38	425,000.00	1%
TOTAL 5100	56,430,105.89	11,983,592.12	44,446,513.77	44,021,513.77	425,000.00	1%

NEW BUSINESS

COMMITTEE ON EDUCATION

July 24, 2013

Success Schools, LLC – Pittsburgh King PreK-8

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Success Schools LLC at **Pittsburgh King PreK-8**. This will be the second year **Pittsburgh King PreK-8** has partnered with Success Schools LLC. There will be one full-time staff to assist with the implementation of the Success Schools behavior management model. This model is based on creating a positive peer culture that celebrates and promotes student empowerment. Success Schools staff will also play a vital role in the day to day operations of ensuring that students and staff are successful behaviorally and academically.

The operating period shall be from August 1, 2013 through June 30, 2014. The total contract amount shall not exceed \$97,000 from account line 4195-624-2160-330.

NEW BUSINESS

COMMITTEE ON EDUCATION

July 24, 2013

Success Schools, LLC – Pittsburgh Milliones 6-12

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Success Schools LLC at **Pittsburgh Milliones 6-12**. This will be the second year **Pittsburgh Milliones 6-12** has partnered with Success Schools LLC. (Success Schools will provide a professional development officer and all materials needed to further develop the school based staff members' implementation of the whole school student behavior management model. This model is based on creating a positive peer culture that celebrates and promotes student empowerment. Success Schools staff will also play a vital role in the day to day operations of ensuring that students and staff are successful behaviorally and academically.)

RESOLVED FURTHER, that the operating period shall be from August 1, 2013 through June 30, 2014 (The professional development sessions will take place monthly between August and June with multiple monthly sessions occurring in August, September, January, and June). Success Schools shall provide fifteen professional development and/or administrative planning days to **Pittsburgh Milliones 6-12** at a rate of \$1,500 per session during the 2013-2014 school year. The total contract amount shall not exceed \$22,500 from account line 4309-26U-2160-330.

NEW BUSINESS

COMMITTEE ON EDUCATION

July 24, 2013

Addison Behavioral Care – Pittsburgh Westinghouse 6-12

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Addison Behavioral Care for the purpose of coordinating effort towards the implementation of the Title 1 School Improvement Grant, which requires the provision of social/emotional/behavioral support services. Using our District's Student Assistance Program (SAP) model, we will provide a continuum of services for our students, while strengthening, enhancing and improving the targeted schools' efforts towards increasing academic performance. Services will be provided through the use of the Botvin LifeSkills research-validated prevention program.

RESOLVED FURTHER, that the Addison Behavioral Care will work intensively with **Pittsburgh Westinghouse 6-12** by participating on the SAP team, providing classroom prevention education focusing on lessons that increase protective factors and academic performance and decrease risk for school failure as well as facilitate skill-building groups to remove problem behaviors/habits and mediate issues between or among students by meeting with them individually, or in small groups. Parent engagement, participation in school-wide activities and assistance with crisis management will also be provided. The operating period shall be from July 31, 2013 through September 20, 2013. The total contract amount shall not exceed \$13,618.18 from account line 4327-19M-2160-330.

NEW BUSINESS

COMMITTEE ON EDUCATION

July 24, 2013

Hill House Passport Academy Charter School - Resubmitted Application - School Performance

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to grant a five (5) year charter for the Hill House Passport Academy Charter School based upon the revised and resubmitted application pursuant to the Charter School Law, 24 P.S. § 17-1717-A (f), and in accordance with the Review Team's written report to the Board. The administration is hereby directed to provide written notice of the Board's action to the applicant, the Department of Education, and the State Charter School Appeal Board. A written Charter shall be drafted by the Law Department which shall contain the provisions of the revised and resubmitted charter application and which shall be signed by the Board President and the President of the Board of Trustees for the charter school.

TRANSCRIPT OF PROCEEDINGS

— — —

PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING
WEDNESDAY, JULY 24, 2013
7:10 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

— — —

BEFORE:

SHARENE SHEALEY, BOARD PRESIDENT
THOMAS SUMPTER, FIRST VICE PRESIDENT
WILLIAM ISLER, SECOND VICE PRESIDENT
THERESA COLAIZZI
JEAN FINK
FLOYD McCREA
SHERRY HAZUDA
DR. REGINA B. HOLLEY

MEMBERS ABSENT:

MARK BRENTLEY

ALSO PRESENT:

DR. LINDA LANE	MR. IRA WEISS
DR. JERRI LIPPERT	MS. ERRIKA FEARBRY JONES
MR. RONALD JOSEPH	MS. CHRISTIANA OTUWA
MS. LINDA BAEHR	MS. JODY SPOLAR
DR. DARA WARE ALLEN	MR. DAVID MAY-STEIN
MS. ROBIN WENGER	MS. CAROL BARONE MARTIN

— — —

REPORTED BY: JESSICA FISHER
PROFESSIONAL COURT REPORTER

— — —

COMPUTER-AIDED TRANSCRIPTION BY
MORSE, GANTVERG & HODGE, INC.
PITTSBURGH, PENNSYLVANIA
412-281-0189

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. SHEALEY: Good evening, ladies and
3 gentlemen, and welcome to the July 24th, 2013
4 Pittsburgh Board of Education Legislative Meeting.

5 Before we begin this evening, I would like
6 to remind everyone to turn off all cell phones or
7 pagers or put them on vibrate.

8 Would everyone please rise for the pledge
9 of allegiance?

10 (Flag saluted.)

11 MS. SHEALEY: Thank you.

12 Mr. Weiss, may we please have a roll call?

13 MR. WEISS: Mr. Brentley? Mr. Brentley's
14 absent.

15 Mrs. Colaizzi?

16 MS. COLAIZZI: Here.

17 MR. WEISS: Mrs. Fink?

18 MS. FINK: Here.

19 MR. WEISS: Mrs. Hazuda?

20 MS. HAZUDA: Here.

21 MR. WEISS: Dr. Holley?

22 DR. HOLLEY: Here.

23 MR. WEISS: Mr. Isler?

24 MR. ISLER: Present.

25 MR. WEISS: Mr. McCrea?

1 MR. MCCREA: Here.

2 MR. WEISS: Mr. Sumpter?

3 MR. SUMPTER: Present.

4 MR. WEISS: Ms. Shealey?

5 MS. SHEALEY: Here.

6 MR. WEISS: Eight members present.

7 MS. SHEALEY: Thank you, Mr. Weiss.

8 At this time, I'd like to ask Mr. Sumpter
9 to share our core beliefs and commitments.

10 MR. SUMPTER: Thank you, very much,
11 Miss Shealey.

12 Pittsburgh Board of Education is committed
13 to educating all children to their highest level of
14 academic achievement. We're committed to providing a
15 safe and orderly environment for all students and
16 employees. We're committed to providing efficient and
17 effective support for all students, families, teachers
18 and administrators, and we will distribute resources
19 in an efficient and equitable manner to address the
20 needs of all students to the maximum extent feasible.
21 And last but not least, we are committed to improving
22 public confidence and encouraging strong parent and
23 community engagement in the district.

24 Thank you, Miss Shealey.

25 MS. SHEALEY: You're welcome, Mr. Sumpter.

1 Thank you.

2 Will everyone please turn to the minutes
3 from last month? Are there any corrections, additions
4 or deletions?

5 (No response.)

6 MR. ISLER: Hearing none, moving to
7 approve.

8 MS. COLAIZZI: Second.

9 MS. SHEALEY: Isler and Colaizzi.
10 Signify by saying "aye".

11 (Thereupon, there was a chorus of ayes.)

12 MS. SHEALEY: Opposed same sign?

13 (No response.)

14 MS. SHEALEY: The minutes stand approved.

15 At this time, I would like to read the
16 executive statement.

17 In addition to executive sessions announced
18 at the Legislative Meeting of June 26, 2013, the board
19 met in executive sessions on July 17th, 2013 and
20 immediately before this Legislative Meeting to discuss
21 various personnel matters that may include, but are
22 not limited to, administrative vacancies and positions
23 opened and closed. The board does not vote at
24 executive sessions.

25 Please turn to the Committee on Education,

1 and we will begin with what is before you. There were
2 no items pulled from the education report at Agenda
3 Review for further discussion.

4 Are there any other items that anyone would
5 like to discuss? Oh, Dr. Lane?

6 DR. LANE: Yes. We'd like to pull item 26,
7 please, and we -- I think we discussed this previously
8 that we would bring that forward to the board later,
9 after the board had a chance to work on it. This is
10 the district beliefs.

11 MS. SHEALEY: Thank you. Are there any
12 other items that anyone would like to discuss or have
13 questions on at this time? Dr. Holley?

14 DR. HOLLEY: Yes, I have a few. I wanted
15 to ask about the after-school partnerships and
16 organizations. Are these partnerships going to be in
17 the school? Will the children be attending these
18 after-school programs in the school, or are we looking
19 at the after-school programs that are also in the
20 neighborhood that our children would go to after
21 school?

22 MS. COLAIZZI: What number?

23 DR. HOLLEY: Oh, I'm sorry. It's No. 19.
24 I'm sorry.

25 DR. WARE ALLEN: Good evening, Dr. Holley.

1 These after-school partnerships include a combination
2 of in-school and community-based experiences for
3 students.

4 DR. HOLLEY: So the programs that are not
5 housed in the Pittsburgh Public School building, for
6 example, if it's housed at a church, we are seeking
7 information from them, as well? They have to be a
8 part of our MOU, as well?

9 DR. WARE ALLEN: MOUs are required for all
10 partners, although they have different designations
11 and terms of whether they are a multi-school affiliate
12 and other designations based on the type of program,
13 but they all complete an MOU.

14 DR. HOLLEY: Okay. So we're going to be
15 looking at -- for their clearances, the insurance,
16 et cetera, that you have at the bottom of page 8?
17 Will they need to have -- will we be making sure that
18 the programs have clearances, as well, and insurance?

19 DR. WARE ALLEN: They will have
20 clearances. The only reason I paused is that based on
21 their designation, you'll see that some are
22 multi-partner affiliates may not have direct contact
23 with students, in terms of whether it's the difference
24 between the clearances.

25 DR. HOLLEY: Okay. But so the people that

1 will be working with the students will have their
2 clearances? I just want to make sure that's clear.

3 DR. WARE ALLEN: Yes, they will.

4 DR. HOLLEY: Okay. Thank you.

5 No. 20. Is this a new program,
6 Dr. Lippert? It's the textbook, the computer science
7 AP textbook.

8 DR. LIPPERT: Actually, that program --
9 thank you. That program currently is at Brashear and
10 it's expanding to Allderdice. So at Allderdice, it
11 will be a new offering. But at Brashear, it was
12 already in place, so this is the new adoption to
13 support the course.

14 DR. HOLLEY: Okay. So you're opening up a
15 new AP class in economics at Allderdice, as well?

16 DR. LIPPERT: That is correct.

17 DR. HOLLEY: Can you tell me approximately
18 how many AP classes now that we actually have at
19 Allderdice?

20 DR. LIPPERT: I actually don't have that
21 level of detail, but I can get it for you.

22 DR. HOLLEY: Okay. Well, I can say that
23 it's a lot. And I had mentioned this before, and I
24 support -- I thought we were going to be voting on
25 item 26, as well, because I wanted to pull out, "All

1 children deserve equitable access to high quality
2 schools and programs."

3 We have pockets of children in other high
4 schools throughout the district, and they're not
5 getting the same level of AP in -- those AP classes,
6 as well as the children at Taylor Allderdice. And I
7 understand that there are a lot of students at Taylor
8 Allderdice, and at the other high schools, we may not
9 have as many children that are interested.

10 But I had asked before if we could look at
11 some sort of technology where we could do some
12 teleconferencing, where the teacher could actually be
13 still at Taylor Allderdice, and be -- and, you know,
14 have that stream to the other high schools. And I'm
15 wondering, are we looking into that, where we could
16 possibly have that kind of support given to those
17 pockets of children in the other high schools so they
18 could get that, as well?

19 DR. LANE: We have looked into it. We
20 haven't found a good solution to try to offer it over,
21 like, Skype or something like that, as yet. But I
22 ultimately think we could do that.

23 One of the things, of course, is having
24 schedules synch up. If the course is offered at a
25 certain period in the day at another school, and the

1 student can't have that period -- I mean, their
2 schedule doesn't work for that period, so you got that
3 issue going on. And I think the times might be
4 slightly different, too, because I don't believe all
5 our high school schedules synch up exactly.

6 So that's one of the issues we ran into,
7 because we did have a student, you may recall, this
8 past year, who had that very issue: Wanted to take a
9 class, and it wasn't available at his high school.

10 But we have made it possible, if the
11 student wants to transfer to take a particular AP
12 class that is not available at their high school, we
13 have allowed that, if they want to do that. But not
14 all students, of course, want to do that. So I think
15 the technology option is one we have to continue to
16 explore; we just haven't worked out all the bugs with
17 it.

18 DR. HOLLEY: Well, I'm hoping that we can
19 at least clear this up. Let's give us a time frame,
20 maybe, for the school year for '13/'14, we're actually
21 going to look into this and make sure that we can make
22 this happen. I think we can actually make this happen
23 because we don't want students to have to leave the
24 school they want to be in just so that they can take
25 an AP class.

1 And it also depletes the other schools from
2 having scholars within their buildings. So we really
3 want to make sure that we have those opportunities for
4 all the students throughout the school district. It
5 may not be a lot in the other high schools, but at
6 least they have the same opportunities.

7 And when I saw No. 26, you know, that you
8 pulled, and you have it in bold, this is really an
9 equitable issue here in giving children high-level
10 programming in every school. So this is a way we can
11 do it that's not going to cost us a lot of money.

12 MS. SHEALEY: Go ahead.

13 MS. COLAIZZI: The --

14 DR. LANE: We do have -- we have
15 increased the -- we have increased the number of
16 AP classes district-wide. And I think this past year
17 was the first year, I think, we can say we had at
18 least one AP offering at every school.

19 DR. HOLLEY: But, you know, it's kind of
20 difficult when one school has 30, and the school right
21 down the street from it only has three. So, you know,
22 that's the issue that I'm talking about.

23 But you still have really smart children
24 that are sitting in that building, and they're not
25 able to access that quality -- those quality

1 programings that you have at that other school. And
2 they can't get into the other school, so, you know,
3 that's my only concern.

4 MS. COLAIZZI: Thank you.

5 The only thing I wanted to touch on that
6 was just to make you aware of this, we've had this
7 conversation of doing teleconferencing throughout the
8 district many times. One of the issues is that when
9 you have a class, let's say, at Allderdice, and you
10 have students, let's say, from Peabody that would like
11 to take the class that's being offered at Allderdice,
12 one of the reasons why we haven't been successful in
13 doing it in teleconferencing is because you still have
14 to have a teacher in the classroom. You still have to
15 have a certified teacher in the classroom, even if
16 you're doing the teleconferencing.

17 So you could be doing an AP math class, for
18 example, and you have a math teacher at Allderdice
19 that's doing the teleconferencing. But if you do not
20 have a teacher in the room with the Perry students,
21 you can't -- you can't do the teleconferencing. You
22 have to have a certified teacher in there. So that's
23 where the cost ends up slowing the process down.

24 I am in agreeance with you. I just wanted
25 you to know there's that other thing there that

1 sometimes slows us down and stops us from being able
2 to do those things.

3 DR. HOLLEY: Thank you. And I understand
4 that, and I understand what the rules are. But I'm
5 still going to say 30 classes versus three. I want to
6 see something happen for all of the high school
7 students from Westinghouse all the way over to
8 Carrick. Those children that are capable of taking
9 those courses should be allowed to have those
10 courses.

11 MS. SHEALEY: Dr. Lane, just to add to that
12 conversation, or maybe it's Dr. Lippert, is there a
13 potential opportunity to use the Online Academy to
14 supplement our AP courses? And this is not necessary
15 to answer me off the cuff, unless you would like to
16 answer, but just to consider that that might be an
17 opportunity.

18 DR. LIPPERT: We currently -- outside of
19 the Online Academy, we already have students enrolled
20 in full online AP classes. We had that this last year
21 through a program called APEX Learning. So we do
22 that. It's not the teleprompting, video conferencing
23 that you're talking about, but we did have students
24 completing AP courses online this year.

25 MS. SHEALEY: Thank you, Dr. Lippert.

1 Any other questions, comments, discussion
2 in the Committee Report on Education?

3 (No response.)

4 MS. SHEALEY: Seeing none, Mr. Weiss, may
5 we please have a roll call?

6 MR. WEISS: Mrs. Colaizzi?

7 MS. COLAIZZI: Yes.

8 MR. WEISS: Mrs. Fink?

9 MS. FINK: Yes.

10 MR. WEISS: Mrs. Hazuda?

11 MS. HAZUDA: Yes.

12 MR. WEISS: Dr. Holley?

13 DR. HOLLEY: Yes.

14 MR. WEISS: Mr. Isler?

15 MR. ISLER: Yes.

16 MR. WEISS: Mr. McCrea?

17 MR. MCCREA: Yes.

18 MR. WEISS: Mr. Sumpter?

19 MR. SUMPTER: Yes.

20 MR. WEISS: Miss Shealey?

21 MS. SHEALEY: Yes.

22 MR. WEISS: The report's approved, eight to
23 zero.

24 MS. SHEALEY: Thank you, Mr. Weiss.

25 We will now move on to Committee Report on

1 Business Finance, submitted by Mr. McCrea and his
2 committee.

3 There were no items pulled from the
4 Business Finance Agenda at Agenda Review for further
5 discussion. Are there any questions that were not
6 addressed or comments at Agenda Review?

7 (No response.)

8 MS. SHEALEY: Seeing none, Mr. Weiss, may
9 we please have a roll call?

10 MR. WEISS: Mrs. Colaizzi?

11 MS. COLAIZZI: Yes.

12 MR. WEISS: Mrs. Fink?

13 MS. FINK: Yes.

14 MR. WEISS: Mrs. Hazuda?

15 MS. HAZUDA: Yes.

16 MR. WEISS: Dr. Holley?

17 DR. HOLLEY: Yes.

18 MR. WEISS: Mr. Isler?

19 MR. ISLER: Yes.

20 MR. WEISS: Mr. McCrea?

21 MR. MCCREA: Yes.

22 MR. WEISS: Mr. Sumpter?

23 MR. SUMPTER: Yes.

24 MR. WEISS: Miss Shealey?

25 MS. SHEALEY: Yes.

1 MR. WEISS: Report's approved, another
2 eight to zero.

3 MS. SHEALEY: Thank you, Mr. Weiss.

4 Please turn to the Report on Personnel that
5 is before you that includes addendums A through D.

6 Before we begin, I would like to turn it
7 over to Dr. Lane to read two memorials.

8 DR. LANE: Dear Board of Directors, it is
9 with great sadness that I write to inform you of the
10 death of Frank Balistreri, music repairman for the
11 maintenance department, on Thursday, July 11th, 2013.

12 The maintenance department would like to
13 pay the following tribute to Frank's memory: Frank
14 was the president and owner of UpScale Music in
15 Pittsburgh, and he was a piano technician for the
16 Pittsburgh Public Schools for approximately
17 three years. He was known to his family and friends
18 as a brilliant, warm man who dedicated his time to
19 projects and community services, which included
20 refurbishing pianos. He volunteered his time
21 repairing pianos and sending to churches in the
22 aftermath of Hurricane Katrina.

23 Frank was an exemplary employee. He was
24 always eager to lend a helping hand to support his
25 colleagues and working on instruments so that his

1 students of the Pittsburgh Public Schools would not go
2 a day without.

3 Frank leaves us with many fond memories:
4 His determination, his talent and his love for music.
5 Our friend and colleague will truly be missed.
6 Respectfully submitted, Linda Lane, Superintendent of
7 Schools.

8 I would like to add that I also heard from
9 one of Frank's colleagues that he came in and worked
10 the week before he passed away, and of course, he was
11 very ill at that point. And they were very concerned
12 about him and they kept checking on him, but he had
13 some things he wanted to get done. So that's the kind
14 of employee he was.

15 Second memorial. Dear Board of Directors,
16 it is with great sadness that I write to inform you of
17 the death of William Wayne McLinden, Jr., social
18 studies teacher at Pittsburgh Allderdice.

19 The Allderdice school and community would
20 like to pay the following tribute to Bill's memory:
21 We lost our dear friend Bill McLinden of Green Tree on
22 Saturday July 8, 2013. Bill was a loving husband of
23 Jen McLinden and beloved father of Will McLinden,
24 III. He is survived by many family members and
25 friends.

1 Bill enjoyed coaching, watching and playing
2 football, spending time with his wife and son, and was
3 also an avid pizza connoisseur. Bill's love for his
4 son and wife was evident to all who knew him. He was
5 a dedicated social studies teacher at Allderdice since
6 1999. Each morning before school began, Pink Floyd
7 could be heard echoing from Bill's classroom as he
8 prepared his classroom for the day. Bill had a
9 passion for teaching U.S. history, which was clearly
10 shown in his classroom each and every day.

11 Bill will be remembered for his love and
12 dedication to our school and community. We will
13 greatly miss our outstanding teacher, friend and
14 peer. Respectfully submitted, Linda Lane,
15 Superintendent of Schools.

16 And in the case of Mr. McLinden, I'd also
17 like to say that when Miss Friez let me know about the
18 passing of Mr. McLinden, she was very, very worried
19 about how the students were going to react because he
20 was one of those beloved teachers. And so we did open
21 up Allderdice after this happened, and students and
22 families could come to just be with each other for a
23 little while. So thank you.

24 MS. SHEALEY: Thank you, Dr. Lane.

25 Are there any questions on the Personnel

1 Report at this time? Mr. Isler?

2 MR. ISLER: Miss Shealey, thank you.

3 I just -- obviously, to the loss of anybody
4 to this district is tough, two people that were
5 working in the district.

6 But, Dr. Lane, to you and your staff and to
7 Miss Friez and her staff, I heard from a number of
8 parents and community members about the school being
9 opened for our students. And I think it speaks well
10 to the commitment that you, your staff and the staff
11 at Allderdice have to those students. A number of
12 parents who I have seen in the last couple weeks have
13 talked to me about the effect that this teacher had on
14 their students. But I think opening school after
15 school was closed so that these students could come in
16 and really share their experiences was very, very
17 important.

18 So I want to thank you and Mrs. Friez and
19 everybody else who had a hand in that because I think
20 it was very, very important for those students and
21 families.

22 Thank you, Miss Shealey.

23 MS. SHEALEY: You're welcome, Mr. Isler.
24 Thank you.

25 Mr. McCrea?

1 MR. MCCREA: I just want to recognize our
2 employees that are serving in the military, and thank
3 them for a job well done.

4 MS. SHEALEY: Thank you, Mr. McCrea.
5 Dr. Holley?

6 DR. HOLLEY: Yes. I do have another
7 question that -- not a question, but basically a
8 statement about new appointments in central office.

9 In addendum A 1. b) and d), we are asked to
10 open up Chief of Performance and Assistant
11 Superintendent -- two Assistant Superintendents of
12 School Performance. I have to say that I'm not in
13 favor of these new appointments. And if it should
14 pass, I'm not going to support the appointments of
15 employees into those positions.

16 And it has nothing whatsoever to do with
17 the employees, themselves. I just truly believe that
18 we really need to have these funds placed in schools
19 and not at central office. And I'm concerned about
20 the fact that -- did we work with the Envision
21 Project? Did they recommend anything differently for
22 us, in terms of -- in terms of this area?

23 DR. LANE: We did work with them
24 Dr. Holley. And so we -- as I said, we've been
25 working through with them and with people here at

1 central administration about the best way to fill the
2 vacancy we have. Plus, would we want to re-purpose
3 any of the positions that we already have?

4 DR. HOLLEY: Okay. Thank you.

5 MS. SHEALEY: You're welcome.

6 Seeing no additional questions or comments,
7 Mr. Weiss, may we have a roll call?

8 MR. WEISS: Mrs. Colaizzi?

9 MS. COLAIZZI: Yes, on the report as a
10 whole. On page 9, No. 5, I abstain.

11 MR. WEISS: Mrs. Fink?

12 MS. FINK: Yes, on the report as a whole,
13 and I will also abstain on item 5, page 9.

14 MR. WEISS: Mrs. Hazuda?

15 MS. HAZUDA: Yes.

16 MR. WEISS: Dr. Holley?

17 DR. HOLLEY: Yes, on the report as a
18 whole. No, on addendum A, new appointments, No. 1.,
19 b) and d). And I also abstain on addendum D, No. 3.

20 MR. WEISS: Mr. Isler?

21 MR. ISLER: Yes.

22 MR. WEISS: Mr. McCrea?

23 MR. MCCREA: Yes, on the report as a
24 whole. I'll abstain on page 9, No. 5.

25 MS. SHEALEY: I'm sorry, Mr. Weiss, to

1 break protocol.

2 But, Dr. Holley, can you be more specific?

3 There are multiple No. 3s in addendum D.

4 DR. HOLLEY: Okay.

5 MS. SHEALEY: Doesn't she have to be more
6 specific, Mr. Weiss?

7 MR. WEISS: Yes. I don't have D. So thank
8 you.

9 DR. HOLLEY: It's page -- oh, I'm sorry.

10 MS. SHEALEY: Say it.

11 DR. HOLLEY: Do it again?

12 MS. SHEALEY: Yes.

13 DR. HOLLEY: Okay. I abstain on
14 addendum -- addendum D -- oh, letter D, No. 3, page 2.

15 MR. WEISS: Thank you.

16 DR. HOLLEY: You got it?

17 MR. WEISS: Mr. Sumpter?

18 MR. SUMPTER: Yes, on the report as a
19 whole. I'm abstaining on personnel item l. h. on
20 page 14 and personnel item f. 6 on page 21.

21 MR. WEISS: Miss Shealey?

22 MS. SHEALEY: Yes.

23 MR. WEISS: The report, as a whole, is
24 approved. I'll give the calculations to Miss Willig
25 after the meeting.

1 MS. SHEALEY: That was calculations. Not
2 tallies; calculations.

3 Can I have everyone please report to the --
4 turn to the Financial Report, Report of the
5 Controller? Miss -- oh, I thought I saw your hand.

6 MR. ISLER: You did.

7 MS. SHEALEY: Mr. Isler?

8 MR. ISLER: Thank you.

9 Mr. Joseph, I'm not sure if it was the last
10 Legislative Meeting or Agenda Review, but I did ask
11 for information about the effect of the sequestration
12 on Pittsburgh Public Schools. And I think today, it
13 has meant a loss of about \$2.3 million, which affects
14 a lot of children. And I want to thank you for that
15 figure.

16 But also knowing that federal dollars are
17 being cut from our district, and that most of the
18 state dollars, except for Early Childhood -- and I
19 want to thank the governor for the increases in Early
20 Childhood -- are affecting us.

21 And I have a couple questions, because I
22 think it's important, as we look at the rolling -- the
23 month roll forward, and also, some of your comments of
24 the general fund. I've been asking the question for
25 the past meetings, six meetings, and it's always been

1 too early to tell about the result of the
2 reassessments on our district, but your statement that
3 the decrease is driven primarily by the real estate
4 revenues decline of 4.6 million or 10.31 percent, you
5 then go on to outline a few other things, but I know
6 that you have been very, very cautious in your
7 reporting and your roll forward because of assessment
8 appeals.

9 Do you think that this decrease of
10 10.31 percent -- let's just say 10 percent -- in real
11 estate revenues is going to hold for this year?

12 MR. JOSEPH: Well, looking at our major tax
13 reports that compare the monthly tax revenues over the
14 past couple of years, it seems that this year,
15 compared to last year, we're about a month out of
16 synch with our collections. So we're hopeful that
17 after July closes, that we're able to get a bit closer
18 to our anticipated projected revenues.

19 MR. ISLER: Thank you. And I do appreciate
20 your cautious approach to this, even though I would
21 like a much more positive answer, as you know.

22 The other thing mentioned is that the
23 earned income tax collections have improved over 2012
24 by 8.3 million, or 31.96 percent, so let's say
25 32 percent. Do you attribute that increase in earned

1 income tax collections to better employment rates
2 within the City of Pittsburgh?

3 MR. JOSEPH: I think I mostly attribute
4 that to the new state-wide earning of tax collection.
5 We're most likely catching a lot more people and
6 withholding from a lot more people who were probably
7 transient and not remitting their earned income tax to
8 the city.

9 MR. ISLER: So that's a good thing?

10 MR. JOSEPH: Yes.

11 MR. ISLER: Thank you.

12 I just have, I think, two more very, very
13 quick questions. You do mention about salary costs
14 for 9.1 million or 8 and a half percent lower than
15 2012. So we do have the decrease in salary as a
16 result of reorganization that the administration went
17 through last year; correct?

18 MR. JOSEPH: That, and our educational
19 remodel change.

20 MR. ISLER: Thank you. And do we expect
21 that to hold for the year?

22 MR. JOSEPH: I expect that to hold for the
23 year.

24 MR. ISLER: So, again, we're halfway out
25 with this -- with this report. But as I read it, our

1 revenues may be lagging, but our expenses are less
2 than you anticipated?

3 MR. JOSEPH: They're less than compared to
4 12 months ago.

5 MR. ISLER: The previous 12 months?

6 MR. JOSEPH: Yes.

7 MR. ISLER: Great. Thank you. Just good
8 work in your department. And thanks to everybody for
9 trying to keep the costs down. Thank you.

10 Thank you, Miss Shealey.

11 MS. SHEALEY: You're welcome, Mr. Isler.

12 Any other comments or questions?

13 (No response.)

14 MS. SHEALEY: Seeing none, please go to the
15 report -- I would like to call the board's attention
16 to the Report of the Controller. Are there any
17 comments or questions on that?

18 (No response.)

19 MS. SHEALEY: Seeing none, we have three
20 New Business items before us this evening. The first
21 item is a resolution of the Board of Public Education
22 of the School District of Pittsburgh to renew the
23 contract with Success Schools, LLC at Pittsburgh King
24 Pre-K through 5. I will read the resolution at this
25 time.

1 "Resolved, That the Board of Directors of
2 the School District of Pittsburgh authorize its proper
3 officers to renew the contract with Success Schools
4 LLC at Pittsburgh King Pre-K through 8. This will be
5 the second year Pittsburgh King Pre-K to 8 has
6 partnered with Success Schools LLC. There will be one
7 full-time staff to assist with the implementation of
8 the Success Schools behavior management model. This
9 model is based on creating a positive peer culture
10 that celebrates and promotes student empowerment.
11 Success Schools staff will also play a vital role in
12 the day to day operations of ensuring that students
13 and staff are successful behaviorally and
14 academically.

15 "The operating period shall be from
16 August 1, 2013 through June 30, 2014. The total
17 contract amount shall not exceed \$97,000 from account
18 line 4195-624-2160-330."

19 MS. COLAIZZI: Second.

20 MR. ISLER: Second.

21 MS. SHEALEY: Colaizzi, Isler.

22 Is there any questions, comments or
23 discussion? Mrs. Colaizzi?

24 MS. COLAIZZI: Thank you, Madam Chair. And
25 there's another one in here for a renewal, as well, so

1 I'm just going to ask my questions so that they are
2 combining them, so that we don't have to go through
3 this again.

4 Can you tell me -- can anybody tell me if
5 the cost of these two has increased at all with the
6 renewal? Do we know if there's a cost increase?

7 DR. LANE: We're going to ask Mr. May-Stein
8 to answer, Mrs. Colaizzi, but at some schools, there
9 is a difference between what they did the first year
10 and what they did the second year. So it's not maybe
11 exactly an apples-to-apples comparison. I'll just say
12 that.

13 MS. COLAIZZI: I was under the impression
14 that they were paid by hourly or day rates, or
15 something.

16 DR. LANE: Well, it depends on how much
17 time you're actually going to use. That's what
18 I mean. There may be less time.

19 MS. COLAIZZI: That's what I mean. Is the
20 hourly or daily cost -- go ahead, Mr. May-Stein.

21 DR. LANE: I'm going to let Mr. May-Stein
22 answer.

23 MR. MAY-STEIN: Hello. David May-Stein,
24 Assistant Superintendent.

25 The cost for the contract was negotiated,

1 and there was a slight increase due to the travel
2 costs. It is not a daily rate, but a negotiated
3 contract cost.

4 MS. COLAIZZI: So there was a slight
5 increase due to what? I'm sorry.

6 MR. MAY-STEIN: The travel cost inflation,
7 to support increased costs that Success Schools has
8 incurred.

9 MS. COLAIZZI: Okay. And when this came
10 forward to us last year, the understanding was is that
11 we were going to bring this into certain schools and
12 learn from it, and then repeat it on our own. We
13 weren't supposed to be renewing the contract. Why are
14 we doing this?

15 MR. MAY-STEIN: Mrs. Nelson -- Miss Nelson
16 felt that the impact of this program at King was so
17 vital to the reduction of suspensions and increase of
18 attendance in the school that she wanted to start the
19 school year off with Success Schools in place.

20 We are currently negotiating the
21 possibility of Success Schools in other schools for
22 this school year, but we're still in the process of
23 negotiating that.

24 MS. COLAIZZI: Okay. So here is my
25 concern: We're paying somebody to come in and do,

1 basically, discipline in our schools. What are we
2 doing wrong, that they can't do this? I mean, by now,
3 they should have seen things that these guys do, and
4 should be able to replicate it.

5 MR. MAY-STEIN: So they come in and provide
6 a structure and a model for schools to learn and
7 follow. The reason for the renewal at King is because
8 there's been some significant staff turnover, and for
9 a large portion of staff, it's re-starting and
10 re-learning the rituals and routines that are in
11 place. The idea is that this model is sustainable by
12 school staff.

13 MS. COLAIZZI: Okay. But when? I mean, if
14 every year, they come up with that excuse, every year,
15 they could have a different excuse. I just want to
16 make sure that we're not falling into a trap of paying
17 somebody to handle these things that we should now be
18 able to do on our own.

19 MR. MAY-STEIN: So we feel the same way,
20 and the contract that we -- that we have renewed is
21 only for one year, so that we can ensure that this is
22 not an extended relationship that we're committed to.
23 The idea is that the schools are able to learn from
24 the structure and model and the support provided to
25 where they're building capacity within their staff to

1 run the same structure.

2 MS. COLAIZZI: Okay. I think I've made my
3 point. And my point, again, will be that we're paying
4 somebody to come in and do something, and, all right,
5 we did that once because it was needed wherever it was
6 needed. But now, we're renewing these contracts and
7 we're going to add more to them.

8 I guess what I'm concerned about is: When
9 are we going to be able to do this without any help
10 from outsiders? I mean, it should be a no-brainer.

11 DR. LANE: Mrs. Colaizzi, we agree that
12 this has to become a self-sustaining model. Part of
13 the reason that is: Often, we're paying for these
14 kinds of contracts through grant funds that don't go
15 on forever. So simply, they have to end because the
16 money ends.

17 But the -- because of the turnover at King,
18 and also a little restructuring in King
19 administration, so they've got a different
20 administrative structure this year, the principal was
21 very much asking us to support it for this year, and
22 we agreed to support her in that. She and I discussed
23 the teacher turnover issue because, again, she's going
24 to have new teachers that did not get the professional
25 development that the teachers last year got. And they

1 don't feel that after just one year of doing the model
2 themselves, that they're prepared to provide that,
3 themselves.

4 So we're trying to support her in that, and
5 same with the others. However, I would expect that
6 two years is probably -- is going to have to be the
7 limit, because we, you know, told the schools that,
8 honestly, this is not something that we want to be
9 just kind of an ongoing thing.

10 MS. COLAIZZI: Yeah. And that's fine.
11 Two years would be the limit. But now, you're going
12 to have three or four more on top of that brought into
13 it, so you're going to have more. I -- I'm sorry?

14 DR. LANE: Also, some of our schools -- and
15 I think UPrep is one of them -- is starting to support
16 other schools. So we're going to get to the place
17 where some of the schools that understand it and know
18 it and can help other schools. And that, I think, is
19 a model we're going to have to try to figure out over
20 time because, clearly, we can't keep -- you know, we
21 can't keep contracts ongoing.

22 MS. COLAIZZI: What I really suggest is
23 maybe some major training throughout the district on
24 this kind of work, and then everybody will have it
25 under their belt.

1 Okay. Thank you.

2 MS. SHEALEY: Dr. Holley?

3 DR. HOLLEY: I'm going to agree with
4 Mrs. Colaizzi. They -- I would suspect that it's the
5 same principal that was there last year?

6 DR. LANE: Yes, she is the same, but some
7 of the other staff, teachers and administrators will
8 not be there.

9 DR. HOLLEY: Okay. Can you tell me, then,
10 how successful was it?

11 DR. LANE: We do have a little information
12 we can share with you, which Dr. Lippert just gave me,
13 and I gave back to her.

14 Okay. This is from the school. It states,
15 "Overall, the presence of Success Schools at
16 Pittsburgh King has made a positive improvement to the
17 teaching and learning environment. There was a
18 70 percent decrease in suspensions of all students
19 during the first semester. During the course of the
20 entire year, there was a 29 percent decrease in
21 suspensions of all students. This was a decrease of
22 168 suspensions. There was 41 percent decrease in the
23 suspensions of male students, a 33 percent decrease in
24 the suspension of economically-disadvantaged
25 students."

1 They also have qualitative data interviews
2 and surveys with teachers and students that reflect
3 positive impact. One of the fourth graders said,
4 "It's so much better here this year. You know when
5 you're doing right and wrong, and everybody knows how
6 to act and the consequences for not acting right."

7 One of our teachers said, "The partnership
8 with Success has helped to create a positive school
9 culture that gave students the opportunity to succeed
10 academically and socially from pre-K through 8th.
11 This success is partly due to the implementation of a
12 school-wide behavior plan, the empowerment of students
13 to become leaders, which" -- helped turn -- "in turn,
14 helped them work toward being Promise-ready."

15 28 students obtained the level of monarch,
16 which was the highest level on the Pittsburgh King
17 leveling system.

18 And I know, Dr. Holley, you're familiar
19 with that leveling system because you saw it at
20 Clayton.

21 DR. HOLLEY: Yes.

22 So will we be able to see if it actually
23 made any difference in terms of the academics of the
24 classroom? Will -- I know we haven't gotten that
25 information back yet from the -- for the PSSAs. But

1 the grades, their academic -- you know, their whole
2 academic continuum there.

3 DR. LANE: I don't have anything here with
4 me in regard to GPA and, you know, other comments
5 teachers might make about students' engagement, that
6 kind of thing. But certainly, we can see what we --
7 what we can get in that regard.

8 DR. HOLLEY: And the reason why I'm asking
9 that is because before I would want this to go out
10 into any other school, I want to make sure that it
11 actually is producing what it says it produces, that
12 students are successfully behaving, but in turn, we
13 also want them being academically successful. And
14 that's exactly what they have here on their
15 resolution.

16 I just -- I want to make sure that we're
17 not just looking at making economically-disadvantaged
18 students behave. But we also want to make sure that
19 we're creating an environment where they're actually
20 learning. So I'm curious to see both pieces; not just
21 the behavioral piece, but also the academic piece,
22 because that's my -- that was my main concern about
23 approving this last year, was I didn't know if,
24 indeed, the student -- if these students were going to
25 do well academically, because the school that they

1 went to visit in Philadelphia, that was not the case.
2 They may have been behaving, but academically, they
3 were still very low-functioning. And I don't want
4 another program that doesn't address both needs, the
5 need to, of course, make sure that the school is safe
6 and orderly, but we also want the children learning,
7 as well.

8 DR. LANE: Well, I think we agree on the
9 fact that we want children learning, as well. But I
10 don't want us to say that Success Schools, in and of
11 itself, is an academic program. I think we had that
12 conversation about this last year.

13 But we do know a couple of things: 1, when
14 students are suspended, we know they're not learning
15 because they're not in the room. And when we reduce
16 the number of suspensions, that increases students'
17 opportunity to learn, and so I think that that is an
18 important thing.

19 But nevertheless, when they're in there,
20 we're still -- this is not going to be the silver
21 bullet to solve every academic problem that we face in
22 our schools. It's going to take more than that.

23 But as I said, it keeps kids in the room,
24 and it also increases the teaching and learning
25 environment. And I think we all agree that that

1 environment does have an impact on teachers' ability
2 to teach and students' ability to learn.

3 DR. HOLLEY: I don't think that they're
4 actually kept in the room. I think they go to --
5 actually go to another room, if I'm not mistaken.

6 DR. LANE: Well, that may be correct. But
7 my point is: They're in school.

8 DR. HOLLEY: Oh. Okay. But I want them in
9 school, and I also want them to have an opportunity to
10 learn. And this is what you have in the -- this is a
11 part of the board tab, is success for behaviorally and
12 academically. So that's what I'm going to be looking
13 for, is that this program is also helping to engage
14 students academically, as well keeping them under
15 control. That's my main concern.

16 DR. LANE: Well, I don't think we're
17 looking to, quote, "keep kids under control". I think
18 we're looking to get them engaged in their learning.

19 And all I'm saying is this is step one. It
20 is not going to be the silver bullet for academic
21 success. I think it's going to take other things, as
22 well. And I think it contributes to it, but I would
23 not say it is the solution for all the academic
24 problems.

25 DR. HOLLEY: I wouldn't think that it would

1 be the solution, either.

2 Can you tell me how many teachers actually
3 left, Mrs. Spolar? I knew you said --

4 MS. SPOLAR: I don't have that information
5 with me, but I can get it and we can include that in
6 the board update.

7 DR. HOLLEY: Okay. I'm sorry, Dr. Lane, do
8 you know? I'm sorry.

9 DR. LANE: We don't have the number, but in
10 talking to the principal, 50 percent of the teachers
11 will be new.

12 DR. HOLLEY: Why?

13 DR. LANE: And I cannot -- I don't have all
14 the reasons but, you know, we can tell you why some of
15 them -- I don't know. I don't know, and I don't know
16 if we had a bumping process, but at least she thought
17 it was going to be about 50 percent.

18 But I knew it was last year 50 percent, and
19 we can -- I'll -- you know, we'll verify. But I
20 believe that's what she told me. And we'll -- I'll
21 correct that if I'm not correct, Dr. Holley, if that's
22 last year's data.

23 DR. HOLLEY: Please. And I would like to
24 know. 50 percent of the teachers?

25 DR. LANE: By the look on Miss Spolar's

1 face, I think she's skeptical, so we'll look and see.

2 Yeah, we'll see.

3 MS. SHEALEY: Thank you. Seeing no other
4 discussion, Mr. Weiss, can we have a roll call,
5 please?

6 MR. WEISS: We're just doing the first one;
7 right?

8 Mrs. Colaizzi?

9 MS. COLAIZZI: Yes.

10 MR. WEISS: Mrs. Fink?

11 MS. FINK: Yes.

12 MR. WEISS: Mrs. Hazuda?

13 MS. HAZUDA: Yes.

14 MR. WEISS: Dr. Holley?

15 DR. HOLLEY: Yes.

16 MR. WEISS: Mr. Isler?

17 MR. ISLER: Yes.

18 MR. WEISS: Mr. McCrea?

19 MR. MCCREA: Yes.

20 MR. WEISS: Mr. Sumpter?

21 MR. SUMPTER: Yes.

22 MR. WEISS: Miss Shealey?

23 MS. SHEALEY: Yes.

24 MR. WEISS: The New Business item on
25 Pittsburgh King is approved.

1 MS. SHEALEY: Thank you, Mr. Weiss.

2 I will now read the second resolution to
3 renew the contract of Success Schools, LLC with
4 Pittsburgh Millionaires 6 through 12.

5 "Resolved, that the Board of Directors
6 of" -- Pittsburgh District of -- I'm sorry -- "of the
7 School District of Pittsburgh authorize its proper
8 officers to renew the contract with Success Schools
9 LLC at Pittsburgh Millionaires 6 through 12. This will
10 be the second year Pittsburgh Millionaires 6 through 12
11 has partnered with Success Schools LLC. Success
12 Schools will provide a professional development
13 officer and all materials needed to further develop
14 the school based staff members' implementation of the
15 whole school student" -- behavioral -- "behavior
16 management model. This model is based on creating a
17 positive peer culture that celebrates and promotes
18 student empowerment. Success Schools staff will also
19 play a vital role in the day to day operations of
20 ensuring that students and staff are successful
21 behaviorally and academically.

22 "Resolved further, that the operating
23 period shall be from August 1, 2013 through June 30,
24 2014. The professional development sessions will take
25 place monthly between August and June with multiple

1 monthly sessions occurring in August, September,
2 January, and June. Success Schools shall provide
3 fifteen professional development and/or administrative
4 planning days to Pittsburgh Millions 6 through 12 at
5 a rate of \$1,500 per session during 2013-2014 school
6 year. The total contract amount shall not exceed
7 \$22,500 from account line 4309-26U-2160-330."

8 MR. ISLER: Move to approve.

9 MS. COLAIZZI: Second.

10 MS. SHEALEY: Isler, Colaizzi.

11 Any comments or discussion on this item?

12 I -- oh, I'm sorry. Mrs. Hazuda?

13 MS. HAZUDA: With the motion that we passed
14 last month as far as having consultants get back to us
15 with educational issues, I would like to suggest that
16 next spring, we -- one of our -- either our Education
17 Committee Meetings or our committee night, have the
18 opportunity for Success Schools to come and meet with
19 us, as well as perhaps representatives of these
20 schools, so that we can get some feedback and a more
21 comprehensive understanding prior to these coming or
22 not coming for renewal at this time next year.

23 MS. SHEALEY: I think that's a great
24 suggestion, Mrs. Hazuda.

25 Seeing no other comments or questions,

1 Mr. Weiss, may we have a roll call?

2 MR. WEISS: This is on Millions.

3 Mrs. Colaizzi?

4 MS. COLAIZZI: Yes.

5 MR. WEISS: Mrs. Fink?

6 MS. FINK: Yes.

7 MR. WEISS: Mrs. Hazuda?

8 MS. HAZUDA: Yes.

9 MR. WEISS: Dr. Holley?

10 DR. HOLLEY: Yes.

11 MR. WEISS: Mr. Isler?

12 MR. ISLER: Yes.

13 MR. WEISS: Mr. McCrea?

14 MR. MCCREA: Yes.

15 MR. WEISS: Mr. Sumpter?

16 MR. SUMPTER: Yes.

17 MR. WEISS: Miss Shealey?

18 MS. SHEALEY: Yes.

19 MR. WEISS: The report is approved.

20 MS. SHEALEY: Okay. We will move on to the

21 third New Business item, to renew the contract with

22 Addison Behavioral Care at Pittsburgh Westinghouse

23 6 through 12.

24 "Resolved, that the Board of Directors of

25 the School District of Pittsburgh authorize its proper

1 officers to renew the contract with Addison Behavioral
2 Care for the purpose of coordinating effort towards
3 the implementation of the Title 1 School Improvement
4 Grant, which requires the provision of
5 social/emotional/behavioral support services. Using
6 our District's Student Assistance Program model, we
7 will provide a continuum of services for our students,
8 while strengthening, enhancing and approving the
9 targeted schools' efforts towards increasing academic
10 performance. Services will be provided through the
11 use of Botvin LifeSkills research-validated prevention
12 program.

13 "Resolved further, that the Addison
14 Behavioral Care will work intensively with Pittsburgh
15 Westinghouse 6 through 12 by participating on the SAP
16 team, providing classroom prevention focusing on
17 lessons that increase protective factors and academic
18 performance and decreased risk for school failure as
19 well as facilitate skill-building groups to remove
20 problem behaviors/habits and mediate issues between or
21 among students by meeting with them individually, or
22 in small groups. Parent engagement, participation in
23 school-wide activities and assistance with crisis
24 management will also be provided. The operating
25 period shall be from July 31, 2013 through

1 September 20, 2013. The total contract shall not
2 exceed \$13,618.18 from account line
3 4327-19M-2160-330."

4 MS. COLAIZZI: So moved.

5 MR. MCCREA: Second.

6 MS. SHEALEY: Colaizzi, McCrea.

7 Is there any discussion or questions on
8 this item?

9 (No response.)

10 MS. SHEALEY: Seeing none, Mr. Weiss, may
11 we have a roll call?

12 MR. WEISS: Mrs. Colaizzi?

13 MS. COLAIZZI: Yes.

14 MR. WEISS: Mrs. Fink?

15 MS. FINK: Yes.

16 MR. WEISS: Mrs. Hazuda?

17 MS. HAZUDA: Yes.

18 MR. WEISS: Dr. Holley?

19 DR. HOLLEY: I abstain.

20 MR. WEISS: Mr. Isler?

21 MR. ISLER: Yes.

22 MR. WEISS: Mr. McCrea?

23 MR. MCCREA: Yes.

24 MR. WEISS: Mr. Sumpter?

25 MR. SUMPTER: Yes.

1 MR. WEISS: Miss Shealey?

2 MS. SHEALEY: Yes.

3 MR. WEISS: The report is approved, seven
4 yes, one abstention.

5 MS. SHEALEY: Thank you, Mr. Weiss.

6 At this time, I would like to turn the
7 chair over to Mr. Sumpter.

8 MR. SUMPTER: Ladies and gentlemen, we're
9 still in New Business.

10 Are there any New Business items that need
11 to come to this board for approval? Miss Shealey?

12 MS. SHEALEY: Thank you, Mr. Sumpter.

13 I would like to bring back the item from
14 last month that I can't recall, so I'll bring it as
15 New Business, if that's okay, Mr. Weiss.

16 MR. WEISS: Yes.

17 MS. SHEALEY: A resolution for us to
18 approve the Hill House Charter -- a five-year charter
19 for the Hill House Passport Charter Academy --
20 Passport Academy Charter School, based on a revised
21 and resubmitted application pursuant to the Charter
22 School Law in accordance with the review team's
23 written report to the board.

24 So I'd like to make a motion to bring that
25 back for consideration.

1 MR. ISLER: Second.

2 MR. SUMPTER: It's been moved by
3 Miss Shealey, and seconded by Mr. Isler, that the item
4 concerning Hill House Passport Academy Charter School
5 be brought back for reconsideration.

6 Discussion on the motion? Mrs. Colaizzi?

7 MS. COLAIZZI: Point of clarification. Do
8 you have a copy of what you read?

9 MS. SHEALEY: I left it sitting right next
10 to you.

11 MS. COLAIZZI: No.

12 MR. SUMPTER: Let me explain that it's a
13 two-step process. First is a motion for
14 reconsideration, and second is the motion, itself.
15 We're talking about the motion for reconsideration at
16 this point.

17 Mrs. Colaizzi?

18 MS. COLAIZZI: No, thank you, sir.

19 MR. SUMPTER: Miss Fink?

20 MS. FINK: No.

21 MR. SUMPTER: Mrs. Hazuda? Dr. Holley?
22 Mr. McCrea? Mr. Isler? Miss Shealey?

23 Mr. Weiss, may we have a roll call?

24 MR. WEISS: A vote in favor of this motion
25 for reconsideration will put the matter back before

1 the board for then discussion and a vote on the
2 underlying item.

3 Mrs. Colaizzi?

4 MS. COLAIZZI: No.

5 MR. WEISS: Mrs. Fink?

6 MS. FINK: No.

7 MR. WEISS: Mrs. Hazuda?

8 MS. HAZUDA: Yes.

9 MR. WEISS: Dr. Holley?

10 DR. HOLLEY: Yes.

11 MR. WEISS: Mr. Isler?

12 MR. ISLER: Yes.

13 MR. WEISS: Mr. McCrea?

14 MR. MCCREA: No.

15 MR. WEISS: Mr. Sumpter?

16 MR. SUMPTER: Yes.

17 MR. WEISS: Miss Shealey?

18 MS. SHEALEY: Yes.

19 MR. WEISS: Okay. The votes for reconsider
20 is approved, so the -- five to three, so the matter is
21 now before the board for discussion and --

22 MR. SUMPTER: Mr. Weiss, do we have to read
23 the New Business item to make it as a motion and
24 second?

25 MR. WEISS: Well, it's before you. I mean,

1 the New Business item is the item that was the subject
2 to a tie vote last time, so there's no need to re-read
3 it or make it a New Business item. It's before you to
4 vote on. It's the item that was technically defeated
5 last time.

6 MR. ISLER: Do we need a motion?

7 MR. WEISS: No.

8 MR. SUMPTER: Any discussion on the
9 New Business item before you, the resolution of the
10 Board of Public Education to grant a five-year charter
11 for the Hill House Passport Academy Charter School
12 based upon the revised and resubmitted application
13 pursuant to the Charter School Law 24 PS 17-1717-AF,
14 in accordance with the review team's written report to
15 the board, any discussion on the motion?

16 Miss Shealey?

17 MS. SHEALEY: Thank you, Mr. Sumpter. And
18 thank you for taking the chair.

19 I just wanted -- I was not in attendance at
20 last month's meeting, as reflected in the minutes, and
21 I wanted to get the opportunity to put my vote on
22 record, and I just -- based on what the review team
23 saw and my understanding from the testimony of people
24 at public hearings throughout this entire process,
25 this sounds -- this charter -- granting this charter

1 is an opportunity for the district to expand our
2 current educational opportunities. They focus on
3 drop-out recovery, and we received a letter today
4 that, specifically -- thank you, Mr. Isler -- from
5 Cheryl Hall-Russell, president and CEO of the Hill
6 House, that specifically talks about their commitment
7 and desire to serve the city beyond the Hill
8 District -- I mean, to serve students beyond the Hill
9 District and throughout the whole city.

10 So I wanted the opportunity to get my vote
11 on the record, and hopefully be -- that it gets one of
12 the five votes that is necessary to pass this
13 resolution.

14 Thank you, Mr. Sumpter.

15 MR. SUMPTER: Any other discussion?
16 Mrs. Hazuda?

17 MS. HAZUDA: I still would like to see the
18 district pursue a similar program. I think this is
19 what we should be doing, but for that -- but we
20 haven't done it, and so they are filling the gap, but
21 I think it's something we should do.

22 The gentleman who writes the program -- a
23 similar program for Keystone Oaks School District
24 lives in the City of Pittsburgh and is willing to help
25 us out in any way he can, and I think it behooves us

1 to take advantage of him. That said, we aren't doing
2 it, and they are willing to, so -- but I do think that
3 this is something that we should be pursuing going
4 forward.

5 MR. SUMPTER: Thank you, very much,
6 Mrs. Hazuda.

7 Any other comments? Mrs. Colaizzi.

8 MS. COLAIZZI: Thank you.

9 Dr. Lane, do we not have a recovery program
10 within the district?

11 DR. LANE: We had one and, in fact, Clayton
12 Academy, you may recall, who was going to run one
13 about three years ago, three years ago, I think. And
14 we ended up not continuing it because we had very few
15 takers, and what could have been -- you know, I can't
16 tell you what to attribute that to because, clearly,
17 there are plenty of young people that are eligible for
18 it, but -- so currently, we do not have a program
19 that's specifically for this purpose.

20 MS. COLAIZZI: And will the -- excuse me.
21 Will their graduation numbers melt into our numbers?

22 DR. LANE: I don't believe so.

23 Mr. Weiss, under the Charter School Law,
24 would they have their own numbers?

25 MR. WEISS: They have their own. It's

1 their own program.

2 MS. COLAIZZI: Even though it falls under
3 the Pittsburgh Public Schools?

4 MS. FINK: It's a charter.

5 MR. WEISS: It's a charter.

6 MS. COLAIZZI: So when we -- we don't have
7 any clue, we have nothing over charter schools, if
8 they graduate students or not?

9 DR. LANE: Well, for example, City Charter
10 High School is a charter school.

11 MS. COLAIZZI: Right.

12 DR. LANE: And they, I'm sure, have a
13 published graduation rate.

14 MS. COLAIZZI: It does not get thrown in
15 with ours?

16 DR. LANE: No, it does not blend in with
17 ours.

18 MS. COLAIZZI: Okay. Okay. Thank you.

19 MR. SUMPTER: Any other comments from any
20 other board member?

21 (No response.)

22 MR. SUMPTER: Seeing none -- Dr. Holley?

23 DR. HOLLEY: I agree with Mrs. Hazuda that
24 this is something that we should have done, and I did
25 ask this question when this charter school first --

1 application first came to us, and it was told to me at
2 that time that we did do this, but I knew that we
3 didn't. Thank you for -- Dr. Lane, for clarifying
4 that information.

5 I just want to -- you know, so that the
6 public understands that this is a charter school that
7 gives children a second chance. And I think the
8 gentleman that spoke yesterday that was a mentor or a
9 case manager at the Hill House said it so eloquently,
10 it just came right out from him that giving people
11 that second chance is what needs to be done. And this
12 is a group that's willing to do that. And it's not
13 just about getting a GED, but a diploma, and a diploma
14 that's actually going to help them by having mentors,
15 teachers that will work side by side with them, that
16 relationship that the children actually need, the ones
17 that have dropped out because, for whatever reason,
18 were they given a relationship while they were still
19 in high school? Maybe, maybe not. But here, there
20 will be someone there that will work with them in
21 small groups and also give them that online support,
22 but more so to mentor them from high school, online,
23 into the workplace.

24 So I'm excited about this opportunity for
25 any child in the City of Pittsburgh to be able to get

1 a regular diploma and still be -- maybe get a
2 Promise-ready scholarship. That really will help the
3 city, and so I'm excited about this process -- this
4 program.

5 MR. SUMPTER: Mr. Isler?

6 MR. ISLER: Thank you.

7 Just, again, to be clear, because I want to
8 make sure I understand this, this program -- for
9 children to qualify for this program, they have to be
10 drop-outs from the Pittsburgh Public School; correct,
11 Dr. Lane?

12 DR. LANE: I believe that's correct,
13 Mr. Isler.

14 MR. ISLER: So I think we do have credit
15 recovery. You heard what Dr. Lane said. We do have
16 credit recovery. But these are for students who have
17 dropped out of our school system, and do not have
18 other opportunities.

19 And I think that Dr. Holley's point -- and
20 the letter clearly states, and is very, very well
21 written -- that this is a program that is not only
22 going to actively search for these students
23 city-wide -- and this is an organization that serves
24 children far beyond the Hill District. Just because
25 it's named "Hill House" doesn't mean they just operate

1 in the Hill. They do a lot of programming, a lot of
2 involvement city-wide, bring these children into this
3 program, not only give them a diploma, but also give
4 work with job training. And they talk about their
5 options that they have in the Hill District with
6 working with partners.

7 So I think it's a pretty significant
8 program for students, as laid out in this letter, who
9 really do not have any other opportunities.

10 MR. SUMPTER: Mrs. Fink?

11 MS. FINK: If I'm not mistaken, a child in
12 this state has the right to education till they're
13 21 years old. So if a youngster at the age of 16
14 decided to drop out of school, and then in a year
15 realize that they had made a horrible mistake, and
16 they wanted to drop back in, either in the high school
17 they had attended, or in -- like, would they not be
18 allowed to take that opportunity?

19 DR. LANE: Yes, they can, Miss Fink, but I
20 think the issue is, often, they don't. There are
21 reasons they left in the first place, and sometimes,
22 it's not a good fit for every child. I mean, clearly,
23 they're welcome to come back and we want them back.
24 But if the high school program wasn't a good fit --
25 and sometimes, it might be a matter that the child has

1 to work, that kind of thing, we want them to have
2 another option, as well.

3 And because the letter that you received
4 pledges that they will work with us on this, I'm sure
5 if there's students that come forward to this program,
6 who actually would be better served just to go back to
7 high school, we certainly can, you know, have that
8 conversation about what's best for a particular child.

9 But I think the real goal has to be
10 graduation, whether it's you're going back to your
11 home high school and finishing there, or finishing
12 another way. We have to -- it's getting them
13 graduated.

14 MR. SUMPTER: Mrs. Colaizzi?

15 MS. COLAIZZI: Thank you, Mr. Sumpter.

16 Mr. Isler just made a comment that I'd like
17 some clarification on, if possible, please. If I'm
18 not mistaken, a charter school can take students from
19 anywhere, it does not have to be just the City of
20 Pittsburgh School?

21 DR. LANE: That's correct, I believe.

22 MR. WEISS: That's correct.

23 MS. COLAIZZI: Okay. So --

24 MR. WEISS: But city students get
25 preference because we're the -- if this passes, the

1 district is the sponsoring entity.

2 MS. COLAIZZI: I'm sorry. Say that again,
3 please.

4 MR. WEISS: City students get first
5 preference because --

6 MS. COLAIZZI: It's in the city?

7 MR. WEISS: -- the district that sponsors
8 the charter, those residents get first preference.

9 MS. COLAIZZI: Okay. And they're doing
10 what grades here, 9 through 12?

11 DR. LANE: I believe that's correct.

12 MS. COLAIZZI: We don't know what?

13 MS. SHEALEY: I think -- and I can't speak
14 for them, but my understanding was that you meet the
15 child where they are. So while the children may have
16 dropped out in 9 through 12 grade, they may not
17 necessarily be in that change.

18 MS. COLAIZZI: Okay. I get that. I just
19 thought, though, the school still is operating like a
20 9 to 12 high school, and then, yes, they figure out
21 where that student belonged, to move them along;
22 right?

23 And there's a plan in place that they would
24 be doing a city-wide effort? How are they getting
25 these names of these students that dropped out?

1 DR. LANE: I'm sorry, Mrs. Colaizzi, I
2 don't have that kind of detail, in terms of how they
3 would get names of students and that kind of thing.

4 But what we do have is a pledge that this
5 is to reach out to students across the City of
6 Pittsburgh.

7 MS. COLAIZZ: And would we be at all
8 violating the HIPAA law if we gave these names of
9 these students over to the charter schools?

10 MR. WEISS: Well, it's the FERPA statute.
11 It's the privacy statute. No. I mean, the district
12 can provide names of students who have dropped out to
13 the charter school. There's no HIPAA violation --
14 there's no FERPA violation. And frankly, the
15 documents parents signed when students are enrolled
16 covers that sort of thing. So it would not be any
17 problem in that regard.

18 MS. COLAIZZ: Okay. Thank you.

19 MR. WEISS: I should also say, just to be
20 clear, that this district pays only for
21 district-residing students. If students from other
22 districts attend this school, the district of the
23 resident pays for that, just like any other charter.

24 MR. SUMPTER: Mr. McCrea?

25 MR. MCCREA: That's what I wanted to touch

1 on, the cost. Did we get a cost factor for this? Did
2 we ever get an estimate?

3 DR. LANE: Well, like our other charter
4 school applicants, what I said is that it would be the
5 number of students times our charter school cost.

6 And for regular education students right
7 now, our charter schools cost is around 12,000 per
8 student. So it will depend on how many students are
9 enrolled.

10 MR. MCCREA: Well, the reason I ask is: We
11 just basically laid off about 40 or 50 people, and can
12 we afford this?

13 DR. LANE: Mr. McCrea, clearly, I know you,
14 as chair of the Business and Finance Committee, are as
15 well aware of our financial situation as I am.

16 But as I'll remind the board, as we said on
17 other charter school applications, the ability to pay
18 is not one of the considerations that we can -- not
19 one of the things the board may consider.

20 MR. MCCREA: Thank you.

21 MS. SHEALEY: Call the vote.

22 MR. SUMPTER: Any other comments? There's
23 been a call for a vote.

24 (No response.)

25 MR. SUMPTER: Seeing no other hands or

1 comments, Mr. Weiss, can we have a roll call on this
2 item?

3 MR. WEISS: This is a vote on the
4 reconsidered matter of the Hill House Charter.

5 Mrs. Colaizzi?

6 MS. COLAIZZI: No.

7 MR. WEISS: Mrs. Fink?

8 MS. FINK: No.

9 MR. WEISS: Mrs. Hazuda?

10 MS. HAZUDA: Yes.

11 MR. WEISS: Dr. Holley?

12 DR. HOLLEY: Yes.

13 MR. WEISS: Mr. Isler?

14 MR. ISLER: Yes.

15 MR. WEISS: Mr. McCrea?

16 MR. MCCREA: No.

17 MR. WEISS: Mr. Sumpter?

18 MR. SUMPTER: Yes.

19 MR. WEISS: Miss Shealey?

20 MS. SHEALEY: Yes.

21 MR. WEISS: The item is approved, five to
22 three.

23 MR. SUMPTER: At this time, I'm going to
24 turn the chair back over to Miss Shealey.

25 MS. SHEALEY: Thank you, Mr. Sumpter. Let

1 me gather myself.

2 Oh, are there any other New Business items
3 that require a board vote? Require a vote?
4 Mrs. Hazuda?

5 MS. HAZUDA: This doesn't require a board
6 vote tonight, but it will. Unfortunately,
7 Mr. Brentley isn't here again tonight, and he wasn't
8 here last month, but -- and it's now the end of July,
9 so I do want to bring it up formally.

10 I would like to ask the committee that
11 works with Take Your Father to School Day reconsider
12 having it in the spring and reschedule it for the fall
13 so that there are residual benefits. Having it in the
14 spring limits any educational residual benefits from
15 the day. It's a nice day for those who are able to
16 bring an adult male to school that day, but it doesn't
17 help a teacher who didn't have a correct phone number
18 all year. It doesn't help a -- I mean, there are a
19 myriad of educational purposes that could be gained --
20 benefits to be gained by having the day.

21 The other thing is: I've heard from
22 different principals about children crying because
23 they don't have a significant male to bring. And so I
24 would also like the committee to reconsider making it
25 Take a Loved One to School Day. I did talk to -- I

1 had the opportunity to talk to one of the original
2 organizers who couldn't understand how -- what the day
3 represents now, because in his opinion, the day was
4 intended to be just an opportunity to get the male
5 role model into the school to meet with the teacher
6 and close that gap so that they form a team with the
7 child to help the student benefit.

8 And I know when I brought it up before,
9 Mr. Brentley said, originally, that is what they
10 wanted to do, and there was some roadblocks to it.
11 But I think for how it has grown, it's time to
12 reconsider.

13 We hear from teachers the problems with
14 communicating with some of our parents on a regular
15 basis, whether it's no phone number, whether it's
16 incorrect phone numbers. This is an opportunity for a
17 teacher to interact on a positive level with some
18 adult who cares about that child, and form a
19 partnership of support for that child. And if we do
20 it in the fall, that partnership, hopefully, will last
21 that entire school year, and perhaps even hit the
22 jackpot and go on from there.

23 But so I would like to formally request
24 that the committee that deals with Take Your Father to
25 School Day look at these two issues: 1, moving it to

1 the fall, second, Take a Loved One to School Day, so
2 that we don't have any little children in tears.

3 Thank you.

4 MS. SHEALEY: You're welcome.

5 Seeing no other items that require a board
6 vote, are there any announcements at this time?

7 MS. COLAIZZI: Motion to adjourn.

8 MS. SHEALEY: Mrs. --

9 MRS. FINK: Second.

10 MS. SHEALEY: Mrs. Colaizzi and Mrs. Fink.

11 All in favor say "aye".

12 (Thereupon, there was a chorus of ayes.)

13 MS. SHEALEY: Opposed same sign?

14 (No response.)

15 MS. SHEALEY: This meeting is adjourned.

16 - - -

17 (Thereupon, at 8:20 o'clock p.m., the
18 Legislative Session was adjourned.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Jessica Fisher, the undersigned, do hereby
3 certify that the foregoing sixty one (61) pages are a
4 true and correct transcript of my stenotypy notes
5 taken of the Legislative Session, held in the
6 Pittsburgh Board of Public Education Administration
7 Building, Board Room, on Wednesday, July 24, 2013.

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10 Jessica Fisher, Court Reporter

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PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

July 24, 2013

Regular Meeting

ROLL CALL

APPROVAL OF MINUTES: June 26, 2013

COMMITTEE REPORTS

- A. Committee on Education
- B. Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

July 24, 2013

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account number, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. CONSULTANTS/CONTRACTED SERVICES

RESOLVED, that the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into contracts with the following individual for the services and fees set forth in subparagraphs A-B, inclusive:

- A. **RESOLVED**, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to enter into a contract with Western Pennsylvania School for the Blind to provide vision services to the students of the non public schools within the City of Pittsburgh. Total not to exceed \$3,840.00 from account 10.1500.320.380.113.000.

- B. **RESOLVED**, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to renew the contract with Ms. Marianne Loibl to assist with the Parent Engagement responsibilities at the Pittsburgh-Mt. Oliver Intermediate Unit #2. Ms. Loibl's responsibilities will include building parents' capacity for Parent Involvement - Title I-A requirements, and activities. Ms. Loibl's primary duties will include organizing materials for the fall and winter/spring parent workshops, summer reading packets, collect, compile surveys and data. Ms. Loibl will be paid at the daily rate of \$150.00 per day not to exceed fifty-five (55) days from August 15, 2013 through June 16, 2014. Total amount of this contract is not to exceed \$8,250.00 from account line 10.3300.329.100.401.000.

II. PAYMENTS AUTHORIZED

RESOLVED, that the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments for services for professional development, travel cost and equipment associated with the training set forth in subparagraphs A-E, inclusive:

- A. Payment to Apple Education in the amount of \$64,120.00 for the purchase of fourteen - ten packs (140 total) 16GB iPad2s with Wi-Fi and AppleCare + to use in the remedial classrooms in the following non-public schools: Brookline Regional Catholic, The Campus School of Carlow University, Community Day School, The Ellis School, Falk School, Hillel Academy, Imani Christian School, Kentucky Avenue School, Northside Catholic, Sacred Heart, St. Bede, St. Benedict the Moor, St. Edmunds Academy, St. Maria Goretti, St. Raphael, St. Rosalia Academy, Shady Side Academy, Waldorf School of Pittsburgh, Yeshiva Boys School and Yeshiva Girls School. Total cost is not to exceed \$64,120.00 from account lines 10.1500.610.380.113.000.
- B. Payment to CATAPULT LEARNING in the amount of \$6,050.00 to present a workshop to Diocesan math teachers on August 19, 2013. This workshop will consist of three instructors and will be broken down by grade levels; grades K-2, grades 3-5 and grades 6-8. This workshop will enable participants to understand the fundamental design of the Common Core State Standards in math. Participants will understand the shifts in math instruction including focus in content at each grade level; coherence that allows students to connect

new learning to previous learning and balance between fluency of skills and depth of understanding, and intensity in both. Participants will examine the instructional shifts inherent in the math Common Core State Standards and explore the implications of these instructional shifts on what is taught, how we engage students in the process, and how learning is assessed. Participants will recognize that students should engage in all eight Mathematical Practices so that they can build depth of understanding and transfer learning to new, varied contexts. The total cost not to exceed \$6,050.00 from account 10.2270.324.460.309.050.

- C. Payment to UPMC: Addiction Medicine Services of Western Psychiatric Institute & Clinic in the amount of \$12,600.00 (\$350.00 per person) to present a workshop on the Student Assistance Program (SAP) to thirty-six (36) Diocesan elementary and high school teachers within the Pittsburgh-Mt. Oliver Intermediate Unit #2 area. The participants will attain the competencies needed to function well; be aware of relevant federal and state legislation and regulations that impact the Student Assistance Program; and study practices that will assist them in working collaboratively with families. They will learn more current information about child and adolescent behavioral health issues, how to promote resiliency in children, and how to work effectively as a team. Finally, time and direction will be given for action planning in preparation for implementation of the new learning. The total cost not to exceed \$13,518.00 from account 10.2270.324.460.309.050, (\$12,600.00 for the presentation and \$918.00 for the breakfast, lunch and beverage costs for the three days).
- D. Payment to OnHand Schools in the amount of \$10,000.00 to present a five day workshop to twenty (20) Cardinal Wuerl North Catholic High School teachers. The workshop will enable teachers to learn how to map their curriculum aligned with standards, incorporating technology, and using projects to enhance student learning. The training will consist of group presentations and individual hands-on experience of mapping curriculum. A stipend of \$300.00 per week will be provided to each teacher attending this workshop to cover the cost of travel and incidentals, which comes to \$60.00 a day. Names of the teachers will be on file at the Pittsburgh-Mt. Oliver Intermediate Unit #2's Office. The total cost not to exceed \$16,000.00 from account 10.2270.324.460.309.057, (\$10,000.00 for the presentation and \$6,000.00.00 teacher stipends).

- E. Payment authorization requested to Professional Development & Learning Support Services (PDLSS) in the amount of \$8,000.00 to present a three day workshop to Diocesan teachers. PDLSS Summer Workshop is a three day hands-on training workshop where teachers will learn how to effectively use the technology devices for classroom instruction and management. Teachers will become proficient at using the technology devices given to them for instruction and assessment. Dr. Shirley Campbell will be the presenter of this workshop and will work with the teachers attending both individually and in small groups on project based learning in a one to one classroom. The total cost of this action is not to exceed \$8,000.00 from account 10.2270.324.460.309.050.

III. GENERAL AUTHORIZATION

RESOLVED, that the board of directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments, set forth in the following sub paragraph inclusive:

- A. RESOLVED, That the Board of Directors adopt the following Pittsburgh-Mt. Oliver Intermediate Unit #2 to enter into a Memoranda of Understanding with the University of Pittsburgh School of Health and Rehabilitation Sciences. The purpose of the Memoranda is to provide student teachers with a learning experience in a professional environment. The Memoranda is intended to coordinate plans with Placement Site to make learning experiences available for their students. (See Attachment)

Respectfully submitted,

Chairperson
Committee on Education

UNIVERSITY OF PITTSBURGH
School of Health and Rehabilitation Sciences

AGREEMENT

Made this ____ day of July 2013

between

UNIVERSITY OF PITTSBURGH - OF THE COMMONWEALTH SYSTEM OF HIGHER EDUCATION, School of Health and Rehabilitation Sciences, with its principal office located at Forbes Tower, Pittsburgh, Pennsylvania, 15260, hereinafter referred to as "University", and **Pittsburgh-Mt. Oliver Intermediate Unit #2** with its principal office located at 3816 South Water Street, Building Five Pittsburgh, PA 15203 hereinafter referred to as "Placement Site."

WITNESSETH:

WHEREAS, Placement Site provides capability for learning experiences and recognizes the professional responsibility of assisting in the teaching of University students and is interested in providing assistance to the University in its curricula: and

WHEREAS University is currently conducting programs granting Bachelor of Science degrees, professional, clinical master's, and doctoral degrees in Health and Rehabilitation Sciences and desires to obtain the assistance of Placement Site in furthering University's educational objectives.

NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:

1. In accordance with the University of Pittsburgh School of Health and Rehabilitation Sciences Student Clinical Placement Procedures, University shall coordinate plans with Placement Site to make learning experiences available to their students.
2. University acknowledges that its students shall be expected to comply with all current policies and procedures of Placement Site.
3. University shall, as mutually agreeable to the parties, provide by the beginning of each term: (a) number of students and the dates and hours which they will be assigned; (b) the expected level experience to which they will be assigned; and (c) the expected learning objectives of its students.
4. University shall provide a faculty member who will serve as liaison with Placement Site field instructors when necessary.
5. University shall provide and maintain the records and reports required by Placement Site for conducting clinical learning experience of its students under this Agreement.
6. Placement Site shall provide learning experiences to students enrolled in the School of Health and Rehabilitation Sciences of the University. The number of students, their program of education within the Placement Site and the scheduling of their education at the Placement Site shall be determined by mutual agreement between the Placement Site's coordinator for clinical education and University's program coordinator for clinical education or their representatives.

7. Placement Site shall provide learning experiences under the supervision of qualified personnel, which meet the experience standards of recognized professional accrediting agencies or state agencies and the stated objectives of the educational program.

8. Placement Site shall, in its patient units, clinics, laboratories, classrooms and other selected departments, provide opportunities for observations and practical experience, conducive to the learning process of the student and to the meeting of the stated learning objectives.

9. Placement Site shall provide orientation of the appropriate University faculty and students to the physical facilities, policies and procedures of the Placement Site, and where appropriate, to the needs of individuals and/or groups with which they will be working.

10. Placement Site shall provide available time, when possible, to field instructors for attending clinical supervisory meetings and conferences called by the University as part of the educational program.

11. Placement Site shall provide, whenever necessary, available conference rooms, dressing rooms, and locker space for University students participating in the educational program.

12. Placement Site shall require the University to withdraw a Program student if: (1) the achievement, progress, adjustment or health of the student does not warrant continuation at Placement Site, or (2) the behavior of the student fails to conform to the applicable regulations of Placement Site. Placement Site reserves the right, to exclude any student from its premises in the event that such student's conduct or state of health is deemed objectionable or detrimental to the proper administration of Placement Site.

13. Placement Site shall provide and maintain records and reports required by the University for conducting the educational program.

14. Placement Site shall be responsible for and retain absolute control over the administration of the Site, its operation and all patient care.

15. The University shall require the students to carry professional liability insurance through an occurrence policy with the minimum limits of \$2,000,000 per occurrence/\$4,000,000 annually naming the Site as an additional insured. The University will also require the students to carry health insurance.

16. University will ensure that all students for placement in a rotation and all faculty involved in advising and counseling those students take the University's web-based HIPAA training and receive certification therein. The University shall track the student and faculty successful completion of this training.

17. The University students and employees who will have direct contact with children during the discharge of responsibilities under this Agreement and shall obtain at their own expense, and submit all criminal background reports required by 24 P.S. §1-111, as amended, and child abuse clearances required by 23 Pa. C.S. §6355, as amended. All required reports and clearances must be submitted to the site prior to assignment to a patient under his Agreement. The University further agrees to notify the Site within seventy-two (72) hours of the arrest of a student during the term of assignment. This Agreement may be terminated immediately if this paragraph is violated

by the University and a student may be removed immediately from the Site if all required reports and clearances are not received or if any report or clearance indicates the student has been convicted of a disqualifying crime.

18. University and Placement Site shall not discriminate against anyone applying to or enrolled in the program contemplated under this Agreement or employed by either party because of race, color, religion, ethnicity, national origin, age, sex, sexual orientation, or marital, veteran, or disabled status.

19. University and Placement Site agree that they shall abide by all applicable federal, state and local laws, rules, regulations and executive orders in effect as of the date of this Agreement, and as they may change or be amended.

20. This Agreement is for a term of one (1) year and automatically renewed thereafter for successive one (1) year terms; provided however, that the Agreement may be terminated upon providing at least thirty (30) days written notice to the other party prior to the beginning of the then academic term of the University, such notice delivered by certified mail return receipt requested. Such a termination must not affect students affiliated with Placement Site for the academic term in which notice is given.

21. This Agreement shall not be assigned or transferred by either party without written approval of the other.

22. This Agreement constitutes the entire agreement between the parties. No change or addition shall be binding upon the parties until reduced to writing, and signed by both parties. This agreement, when fully executed, shall supersede any and all prior or existing agreements, either oral or in writing with respect to the subject matter hereof.

23. This contract shall be governed by, construed and interpreted in accordance with the laws of the Commonwealth of Pennsylvania.

24. The University will indemnify the Site, its officers, directors and employees, from any costs, damages and fees, including reasonable attorney fees, awarded in an action against them to the extent that such costs, damages and fees are directly caused by the University's breach of this Agreement or the negligence or willful misconduct of the University or its employees. The Site will indemnify the University, its officers, directors and employees, from any costs, damages and fees, including reasonable attorney fees, awarded in an action against them to the extent that such costs, damages and fees are directly caused by the Site's breach of this Agreement or the negligence or willful misconduct of the Site or its employees subject to the limitations set forth by the Political Subdivision Tort Claims Act.

25. Any notices required to be sent under this agreement, except a termination notice pursuant to paragraph 19 above, shall be sent by regular or first-class mail to the following addresses:

IF TO PLACEMENT SITE:

Pittsburgh Mt. Oliver Intermediate Unit
3816 South Water Street
Building Five
Pittsburgh, PA 15203
Attention: _____

IF TO UNIVERSITY:

Coordinator, Clinical Contracts
University of Pittsburgh
School of Health and Rehabilitation Sciences
4028A Forbes Tower
Pittsburgh, PA 15260

IN WITNESS WHEREOF, the parties hereto have set their hands and seals as of the day and date set forth above.

WITNESS:

UNIVERSITY OF PITTSBURGH - OF THE
COMMONWEALTH SYSTEM OF HIGHER
EDUCATION

By _____
Clifford E. Brubaker, Ph.D.
Dean, School of Health and Rehabilitation Sciences

Date

PLACEMENT SITE:

Pittsburgh – Mt. Oliver Intermediate Unit #2

Signature and Date/Board President

Signature and Date/Board Secretary/Assistant Secretary

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

July 24, 2013

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. PAYMENTS AUTHORIZED

RESOLVED, that the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments for services for professional development, travel cost and equipment associated with the training set forth in subparagraphs A-B, inclusive:

- A. It is recommended that the list of payments made for the month of June 2013 in the amount of \$138,291.59 be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code.

(Information is on file in the Business Office of the Intermediate Unit)

II. PROPOSALS/GRANT AWARDS

RESOLVED, that the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs, A-C inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

- A. **RESOLVED**, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorized its proper officers to accept a grant, in the amount of \$738,765.00 from the PA Department of Education to provide educational support to Title I eligible students who are residents of institutions classified as delinquent institutions throughout Western Pennsylvania. This is a decrease of \$39,567.00 (-5.08%) from the 2012-2013 grant.
- B. **RESOLVED**, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorized its proper officers to accept a grant, in the amount of \$435,129.00 from the PA Department of Education to provide educational support to Title I eligible students who are residents of institutions classified as neglected institutions throughout Western Pennsylvania. This is a decrease of \$121,649.00 (-21.85%) from the 2012-2013 grant.
- C. **RESOLVED**, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorized its proper officers to accept a grant, in the amount of \$92,911.00 from the PA Department of Education to provide teacher quality staff development for the non-public schools in the City of Pittsburgh. This grant has been held harmless; no increase or decrease in the amount from the 2012-2013 year to the current 2013-2014 year.

Respectfully submitted,

Mr. Floyd McCrea
Chairperson
Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

July 24, 2013

FINANCIAL STATEMENTS

For

June 2013

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS
FOR MONTH ENDING JUNE 30, 2013**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
CURRENT ASSETS				
Cash	\$ 1,950,911.62	\$ (27,694.70)	\$ 232,544.18	\$ 2,155,761.10
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 2,235,236.80	\$ 2,355,984.23		\$ 4,591,221.03
Intergovernmental Accts. Receivable	\$ 319,428.45	\$ -		\$ 319,428.45
TOTAL CURRENT ASSETS	\$ 4,505,626.87	\$ 2,328,289.53	\$ 232,544.18	\$ 7,066,460.58
 TOTAL ASSETS				
	\$ 4,505,626.87	\$ 2,328,289.53	\$ 232,544.18	\$ 7,066,460.58
 CURRENT LIABILITIES				
Accounts Payable	\$ 1,117,030.47	\$ 7,000.00	\$ -	\$ 1,124,030.47
Payroll Accruals and Withholdings			\$ 232,544.18	\$ 232,544.18
Compensated Absences				\$ -
Deferred Revenues	\$ 1,460,719.95			\$ 1,460,719.95
TOTAL CURRENT LIABILITIES	\$ 2,577,750.42	\$ 7,000.00	\$ 232,544.18	\$ 2,817,294.60
 FUND EQUITY				
Reserve for Encumbrances	\$ -			\$ -
Unreserved Fund Balance	\$ 922,433.59	\$ -		\$ 922,433.59
Current Year Revenues in Excess of Expenditures	\$ 1,005,442.86	\$ 2,321,289.53		\$ 3,326,732.39
Invested in Equipment	\$ -			\$ -
TOTAL FUND EQUITY	\$ 1,927,876.45	\$ 2,321,289.53	\$ -	\$ 4,249,165.98
 TOTAL LIABILITIES AND FUND EQUITY				
	\$ 4,505,626.87	\$ 2,328,289.53	\$ 232,544.18	\$ 7,066,460.58

Check Balance	\$ -	\$ -	\$ -	\$ -
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**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS
FOR THE MONTH ENDING JUNE, 2013**

JUNE 30, 2013

**CASH ACCOUNTS
(All Funds)**

Citizens Bank \$ 1,291,829.02

PNC Bank \$ 863,932.08

TOTAL CASH ACCOUNTS **\$ 2,155,761.10**

**INVESTMENT ACCOUNTS
(All Funds)**

Pa. Local Government
Investment Trust \$ 3,556,043.31

Pa. School District
Liquid Asset Fund \$ 1,035,177.72

TOTAL INVESTMENT ACCOUNTS **\$ 4,591,221.03**

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
EXPENDITURE ANALYSIS
GENERAL FUND
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END
As of June 30, 2013

	YEAR END 6/30/2009	YEAR END 6/30/2010	YEAR TO DATE 6/30/2011	YEAR TO DATE 6/30/2012	YEAR TO DATE 6/30/2013
1000 INSTRUCTION					
100 Personnel Services-Salaries	\$ 1,542,171.67	\$ 1,674,730.84	\$ 1,631,340.58	\$ 1,703,394.64	\$ 1,455,318.32
200 Personnel Services-Benefits	\$ 475,235.94	\$ 565,070.81	\$ 643,795.22	\$ 691,313.54	\$ 483,085.77
300 Professional/Technical Services	\$ 109,493.83	\$ 94,339.50	\$ 140,805.15	\$ 293,430.37	\$ 76,897.52
400 Purchased Property Services	\$ -	\$ -		\$ 3,239.70	\$ 1,077.84
500 Other Purchased Services	\$ 820,788.30	\$ 864,844.68	\$ 905,377.25	\$ 1,203,882.34	\$ 664,647.81
600 Supplies	\$ 203,566.42	\$ 269,990.82	\$ 761,986.03	\$ 1,171,153.05	\$ 191,079.26
700 Property	\$ 492.00	\$ 44,793.00	\$ 820,630.26	\$ 287,847.71	\$ -
800 Other Objects	\$ -	\$ 89.00	\$ 272.33	\$ 457.00	\$ 89.00
900 Other Uses of Funds	\$ -	\$ -			
TOTAL INSTRUCTION	\$ 3,151,748.16	\$ 3,513,858.65	\$ 4,904,206.82	\$ 5,354,718.35	\$ 2,872,195.52
2000 SUPPORT SERVICES					
100 Personnel Services-Salaries	\$ 1,749,574.04	\$ 1,686,076.44	\$ 1,523,815.70	\$ 1,316,984.08	\$ 1,240,489.83
200 Personnel Services-Benefits	\$ 632,033.28	\$ 640,398.26	\$ 656,285.58	\$ 589,148.66	\$ 545,152.73
300 Professional/Technical Services	\$ 239,988.24	\$ 155,759.19	\$ 100,313.17	\$ 225,052.11	\$ 287,538.67
400 Purchased Property Services	\$ 62,906.74	\$ 60,067.95	\$ 66,895.92	\$ 108,394.50	\$ 99,573.40
500 Other Purchased Services	\$ 92,701.49	\$ 118,980.05	\$ 69,471.21	\$ 113,476.10	\$ 80,235.08
600 Supplies	\$ 125,613.21	\$ 79,189.06	\$ 81,508.39	\$ 47,213.41	\$ 32,688.50
700 Property	\$ 14,874.53	\$ 8,710.00	\$ 14,724.16	\$ 7,244.00	\$ 10,228.22
800 Other Objects	\$ 2,058,444.86	\$ 2,080,173.77	\$ 1,196,435.35	\$ 923,850.58	\$ 10,517.09
900 Other Uses of Funds					
TOTAL SUPPORT SERVICES	\$ 4,976,136.39	\$ 4,829,354.72	\$ 3,709,449.48	\$ 3,331,363.44	\$ 2,306,423.52
3000 OPERATION OF NON-INSTRUCTIONAL SERVICE					
100 Personnel Services-Salaries	\$ 14,537.00	\$ 15,415.00	\$ 16,031.60		
200 Personnel Services-Benefits	\$ 1,928.10	\$ 2,199.04	\$ 2,119.77	\$ 148.00	\$ 1,211.10
300 Professional/Technical Services	\$ -	\$ -		\$ 3,925.00	\$ 11,477.50
400 Purchased Property Services	\$ -	\$ -			
500 Other Purchased Services	\$ -	\$ -			115.44
600 Supplies	\$ 2,319.75	\$ 11,940.21	\$ 20,891.49	\$ 15,206.34	\$ 15,976.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$ 18,784.85	\$ 29,554.25	\$ 39,042.86	\$ 19,279.34	\$ 28,780.19
5000 OTHER EXPENDITURES AND FINANCING USES					
900 Other Uses of Funds	\$ 409,724.06	\$ 356,503.03	\$ 741,689.84	\$ 346,815.36	\$ 127,545.50
TOTAL OTHER EXPENDITURES AND FINANCING USES	\$ 409,724.06	\$ 356,503.03	\$ 741,689.84	\$ 346,815.36	\$ 127,545.50
TOTAL GENERAL FUND EXPENDITURES	\$ 8,556,393.46	\$ 8,729,270.65	\$ 9,394,389.00	\$ 9,052,176.49	\$ 5,334,944.73

Date: 07/15/13

Time: 12:14:37

Ending Date: 06/30/13

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2012-2013

Expenditure Accounts - with Activity Only

Page: 1

BAR020

board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,764,100.00	1,455,318.32	167,260.96	0.00	308,781.68
200 Personal Services -	793,750.00	483,085.77	21,809.97	0.00	310,664.23
300 Purchased Professional And	121,500.00	76,897.52	10,048.00	8,424.00	36,178.48
400 Purchased Property Services	2,500.00	1,077.84	0.00	0.00	1,422.16
500 Other Purchased Services	996,200.00	664,647.81	64,149.19	0.00	331,552.19
600 Supplies	185,960.00	191,079.26	6,282.53	40,570.03	-45,689.29
700 Property	36,000.00	0.00	0.00	20,854.08	15,145.92
800 Other Objects	0.00	89.00	0.00	0.00	-89.00
1000 Function (E) Total	3,900,010.00	2,872,195.52	269,550.65	69,848.11	957,966.37
2000 Support Services					
100 Personnel Services -	1,300,540.00	1,240,489.83	121,338.42	0.00	60,050.17
200 Personal Services -	795,830.00	545,152.73	16,314.70	0.00	250,677.27
300 Purchased Professional And	181,100.00	287,538.67	15,650.96	363,980.00	-470,418.67
400 Purchased Property Services	100,700.00	99,573.40	6,839.30	7,382.50	-6,255.90
500 Other Purchased Services	109,000.00	80,235.08	1,801.11	0.00	28,764.92
600 Supplies	81,800.00	32,688.50	150.95	5,383.60	43,727.90
700 Property	12,000.00	10,228.22	0.00	3,844.00	-2,072.22
800 Other Objects	8,750.00	10,517.09	197.71	0.00	-1,767.09
2000 Function (E) Total	2,589,720.00	2,306,423.52	162,293.15	380,590.10	-97,293.62
3000 Oper Of Noninstructional Svcs					
200 Personal Services -	0.00	1,211.10	0.00	0.00	-1,211.10
300 Purchased Professional And	9,000.00	11,477.50	925.00	2,850.00	-5,327.50
500 Other Purchased Services	0.00	115.44	0.00	0.00	-115.44
600 Supplies	21,000.00	15,976.15	1,059.62	0.00	5,023.85
3000 Function (E) Total	30,000.00	28,780.19	1,984.62	2,850.00	-1,630.19
5000 Other Expenditures And					
900 Other Uses Of Funds	391,440.00	127,545.50	0.00	0.00	263,894.50
5000 Function (E) Total	391,440.00	127,545.50	0.00	0.00	263,894.50
10 Fund (E) Total	6,911,170.00	5,334,944.73	433,828.42	453,288.21	1,122,937.06
23 Fund 23					
1000 Instruction					
500 Other Purchased Services	0.00	1,209,614.00	0.00	0.00	-1,209,614.00

Date: 07/15/13

Time: 12:14:37

Ending Date: 06/30/13

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2012-2013
Expenditure Accounts - with Activity Only

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BAR020

board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
23 Fund 23					
1000 Function (E) Total	0.00	1,209,614.00	0.00	0.00	-1,209,614.00
2000 Support Services					
300 Purchased Professional And	0.00	7,000.00	0.00	0.00	-7,000.00
2000 Function (E) Total	0.00	7,000.00	0.00	0.00	-7,000.00
23 Fund (E) Total	0.00	1,216,614.00	0.00	0.00	-1,216,614.00
24 Fund 24					
1000 Instruction					
500 Other Purchased Services	0.00	7,633,137.00	0.00	0.00	-7,633,137.00
1000 Function (E) Total	0.00	7,633,137.00	0.00	0.00	-7,633,137.00
24 Fund (E) Total	0.00	7,633,137.00	0.00	0.00	-7,633,137.00
25 Institutionalized Children's					
1000 Instruction					
500 Other Purchased Services	0.00	777,446.00	0.00	0.00	-777,446.00
1000 Function (E) Total	0.00	777,446.00	0.00	0.00	-777,446.00
25 Fund (E) Total	0.00	777,446.00	0.00	0.00	-777,446.00
Report Totals	6,911,170.00	14,962,141.73	433,828.42	453,288.21	-8,504,259.94

Date: 07/15/13

Time: 12:14:53

Ending Date: 06/30/13

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2012-2013
Revenue Accounts - with Activity Only

Page: 1

BAR020

board report

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	24,000.00	0.00	574.54	69.82	23,425.46
6800 Revenues From Intermediate	1,548,000.00	0.00	2,323,894.72	884,128.41	-775,894.72
6900 Other Revenue From Local	441,440.00	0.00	241,088.33	120.00	200,351.67
7700 Revenue For Non-public	2,696,546.00	0.00	2,832,237.59	0.00	-135,691.59
7800 Subsidies For State Paid	287,400.00	0.00	224,927.82	61,624.79	62,472.18
8500 Restricted Grants-in-aid From	1,417,911.00	0.00	1,773,462.71	52,468.89	-355,551.71
8700 Unassigned	0.00	0.00	240,491.34	0.00	-240,491.34
10 Fund (R) Total	6,415,297.00	0.00	7,636,677.05	998,411.91	-1,221,380.05
23 Fund 23					
7200 Subsidies For Specific	1,257,871.00	0.00	1,271,538.46	0.00	-13,667.46
23 Fund (R) Total	1,257,871.00	0.00	1,271,538.46	0.00	-13,667.46
24 Fund 24					
7300 Subsidies For Non-educational	10,077,325.00	0.00	9,858,583.91	0.00	218,741.09
24 Fund (R) Total	10,077,325.00	0.00	9,858,583.91	0.00	218,741.09
25 Institutionalized Children's					
7200 Subsidies For Specific	1,093,696.00	0.00	818,364.16	0.00	275,331.84
25 Fund (R) Total	1,093,696.00	0.00	818,364.16	0.00	275,331.84
Report Totals	18,844,189.00	0.00	19,585,163.58	998,411.91	-740,974.58

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

July 24, 2013

TRAVEL

For

June 2013

PITTSBURGH-MT OLIVER INTERMEDIATE UNIT #2
ANALYSIS OF TRAVEL COST
FOR THE MONTH ENDING
JUNE 30, 2013

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
LINDA BAEHR	PAIU/BEDFORDS SPRINGS, PA	05/29-31/2013			\$ 130.16
JUDITH STERN	STAFF DEV/PITTSBURGH, PA	6/04-05/2013		\$ 204.06	\$ 354.85
KAREN DIFIORE	AAHPERD/CHARLOTTE, NC	04/25-26/2013			\$ 598.71
CECILIA GRANDILLO	NCEA/HOUSTON, TX	04/01-05/2013	\$ 58.60		\$ 1,561.53
MICHAEL KILLMEYER	NCEA/HOUSTON, TX	04/01-05/2013	\$ 58.60		\$ 1,777.77
SISTER CATHERINE ANN KOLLER	NCEA/HOUSTON, TX	04/01-05/2013	\$ 58.60		\$ 1,201.38
SISTER LORETTA KRALL	NCEA/HOUSTON, TX	04/01-05/2013	\$ 84.38		\$ 1,215.91
SISTER PATRICIA LAFFEY	NCEA/HOUSTON, TX	04/01-05/2013	\$ 58.60		\$ 151.83
SISTER MARY JO MUTSCHLER	NCEA/HOUSTON, TX	04/01-05/2013	\$ 96.10		\$ 1,703.86
SISTER MARY POWERS	NCEA/HOUSTON, TX	04/01-05/2013	\$ 58.60		\$ 221.14

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
 4 LEGISLATIVE MEETING
 5 WEDNESDAY, JULY 24, 2013
 6 8:20 P.M.
 7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 SHARENE SHEALEY, BOARD PRESIDENT
 11 THOMAS SUMPTER, FIRST VICE PRESIDENT
 12 WILLIAM ISLER, SECOND VICE PRESIDENT
 13 THERESA COLAIZZI
 14 JEAN FINK
 15 FLOYD McCREA
 16 SHERRY HAZUDA
 17 DR. REGINA B. HOLLEY

18 MEMBERS ABSENT:

19 MARK BRENTLEY

20 - - -

21 ALSO PRESENT:

22 DR. LINDA LANE	MR. IRA WEISS
23 DR. JERRI LIPPERT	MS. ERRIKA FEARBRY JONES
24 MR. RONALD JOSEPH	MS. CHRISTIANA OTUWA
25 MS. LINDA BAEHR	MS. JODY SPOLAR
DR. DARA WARE ALLEN	MR. DAVID MAY-STEIN
MS. ROBIN WENGER	MS. CAROL BARONE MARTIN

26 - - -

27 REPORTED BY: JESSICA FISHER
 28 PROFESSIONAL COURT REPORTER

29 - - -

30 COMPUTER-AIDED TRANSCRIPTION BY
 31 MORSE, GANTVERG & HODGE, INC.
 32 PITTSBURGH, PENNSYLVANIA
 33 412-281-0189

34 - - -

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. SHEALEY: I'd like to call the
3 July 24th, 2013 meeting of the Pittsburgh Mt. Oliver
4 Intermediate Unit to order.

5 Mr. Weiss, may we please have a roll call?

6 MR. WEISS: Mrs. Colaizzi?

7 MS. COLAIZZI: Here.

8 MR. WEISS: Mrs. Fink?

9 MS. FINK: Here.

10 MR. WEISS: Mrs. Hazuda?

11 MS. HAZUDA: Here.

12 MR. WEISS: Dr. Holley?

13 DR. HOLLEY: Here.

14 MR. WEISS: Mr. Isler?

15 MR. ISLER: Present.

16 MR. WEISS: Mr. McCrea?

17 MR. MCCREA: Here.

18 MR. WEISS: Mr. Sumpter?

19 MR. SUMPTER: Present.

20 MR. WEISS: Miss Shealey?

21 MS. SHEALEY: Here.

22 MR. WEISS: Eight members present.

23 MS. SHEALEY: Will board members please
24 turn to the minutes from last month?

25 Are there any corrections, additions or

1 deletions?

2 MS. COLAIZZI: Second.

3 MR. ISLER: Second.

4 MS. SHEALEY: Colaizzi, Isler.

5 All in favor?

6 (Thereupon, there was a chorus of ayes.)

7 MS. SHEALEY: Opposed same sign?

8 (No response.)

9 MS. SHEALEY: The minutes stand approved.

10 Please go to the Committee Report on

11 Education.

12 There were no questions or items pulled for
13 further discussion at Agenda Review.

14 Are there any questions or discussion on
15 the Education Report at this time?

16 (No response.)

17 MS. SHEALEY: Seeing none, Mr. Weiss, may
18 we please -- that's none; right, Mr. Isler?

19 MR. ISLER: No.

20 MS. SHEALEY: Okay. I'm sorry.

21 May we please have a roll call?

22 MR. WEISS: Mrs. Colaizzi?

23 MS. COLAIZZI: Yep.

24 MR. WEISS: Mrs. Fink?

25 MS. FINK: Yes.

1 MR. WEISS: Mrs. Hazuda?
2 MS. HAZUDA: Yes.
3 MR. WEISS: Dr. Holley?
4 DR. HOLLEY: Yes.
5 MR. WEISS: Mr. Isler?
6 MR. ISLER: Yes.
7 MR. WEISS: Mr. McCrea?
8 MR. MCCREA: Yes.
9 MR. WEISS: Mr. Sumpter?
10 MR. SUMPTER: Yes.
11 MR. WEISS: Miss Shealey?
12 MS. SHEALEY: Yes.
13 MR. WEISS: The report is approved, eight
14 to zero.
15 MS. SHEALEY: Thank you, Mr. Weiss.
16 Please turn to the Report on Business and
17 Finance.
18 There were no items pulled at Agenda Review
19 for additional discussion.
20 Are there any items that anyone would like
21 to discuss or have questions on now?
22 (No response.)
23 MS. SHEALEY: Seeing none, Mr. Weiss, may
24 we please have a roll call?
25 MR. WEISS: Mrs. Colaizzi?

1 MS. COLAIZZI: Yes.
2 MR. WEISS: Mrs. Fink?
3 MS. FINK: Yes.
4 MR. WEISS: Mrs. Hazuda?
5 MS. HAZUDA: Yes.
6 MR. WEISS: Dr. Holley?
7 DR. HOLLEY: Yes.
8 MR. WEISS: Mr. Isler?
9 MR. ISLER: Yes.
10 MR. WEISS: Mr. McCrea?
11 MR. MCCREA: Yes.
12 MR. WEISS: Mr. Sumpter?
13 MR. SUMPTER: Yes.
14 MR. WEISS: Miss Shealey?
15 MS. SHEALEY: Yes.
16 MR. WEISS: The report is approved.
17 MS. SHEALEY: There is no Intermediate Unit
18 Personnel Report this evening.
19 Are there any other items to be brought
20 before the board at this time?
21 MR. ISLER: Move to adjourn.
22 MS. COLAIZZI: Second.
23 MS. SHEALEY: Isler and Colaizzi.
24 All those in favor?
25 (Thereupon, there was a chorus of ayes.)

1 MS. SHEALEY: Opposed same sign?

2 (No response.)

3 MS. SHEALEY: This meeting is adjourned.

4 - - -

5 (Thereupon, at 8:25 o'clock p.m., the

6 Public Hearing was adjourned.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Jessica Fisher, the undersigned, do hereby
3 certify that the foregoing six (6) pages are a true
4 and correct transcript of my stenotypy notes taken of
5 the Mt. Oliver Intermediate Unit, held in the
6 Pittsburgh Board of Public Education Administration
7 Building, Board Room, on Wednesday, July 24, 2013.

8

9

10 Jessica Fisher, Court Reporter

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