

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: April 24, 2013

Call of the Meeting: Legislative Meeting

Members Present: Mark A. Brentley, Theresa Colaizzi, Jean Fink,
Sherry Hazuda, Regina Holley, William H. Isler,
Floyd L. McCrea, Sharene Shealey, and Thomas H.
Sumpter

Members Absent: None

The following matters were received and acted upon.

Actions taken are recorded following the reports.

**LEGISLATIVE MEETING
COMMITTEE ON EDUCATION
April 24, 2013**

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

- No Proposals/Grant Awards This Month -

Consultants/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in items 1, through 1B inclusive.

1. Center for Assessment

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with The Center for Assessment. The Center for Assessment will lead PPS teachers, staff and administrators to improve instruction in the arts, early grades, and other non-tested grades and subjects through the implementation of consistent goals (student learning objectives) for student learning and training on how to assess progress and adapt instruction to achieve these goals. While improving instruction this work will also strengthen the District's ability to meet the requirements for teacher evaluation by ensuring that there is a fair and rigorous measure of teachers' contribution to student growth in all grades and subjects. Finally, the implementation of student learning objectives will help the District align curriculum to common core state standards.

The operating period shall be from May 1, 2013 through June 30, 2016. The total contract amount shall not exceed \$320,000 from account lines 1310-16N-2810-330 (\$100,000), 1410-16N-2810-330 (\$120,000), and 1510-16N-2810-330 (\$100,000).

1A. Brandon Phillips

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Brandon Phillips. The Board previously approved the acceptance of \$45,500 from the Heinz Endowments for the Take a Father to School Day, Male Fatherhood Involvement Project on March 20, 2013. Building on the success of the annual Take your Father to School Day (TAFTSD) celebrations, the TAFTSD Male Fatherhood Involvement Project seeks to provide intensive coordination and follow up among males to encourage their volunteerism in the District.

Two consultants will work together to coordinate special recruitment efforts to ensure a cadre of TAFTSD Ambassador for each school. In support of this effort, strategies will be provided to the Ambassadors to increase the male volunteers who participate at the annual Take A Father to School Day to be held on Friday, May 17, 2013. In addition, the consultants will collaborate with the TEEN Elect program to recruit teen fathers to participate in the TAFTSD. The TAFTSD Ambassadors will work with the teen fathers in an effort to help them improve their attendance and academic performance. (See companion Consultants/Contracted item #1B).

The operating period shall be from March 20, 2013 through June 30, 2013. The total contract amount shall not exceed \$12,545 from account line 0100-14U-2310-330.

1B. **M. Hubbard EI**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with M. Hubbard EI. The Board previously approved the acceptance of \$45,500 from the Heinz Endowments for the Take a Father to School Day, Male Fatherhood Involvement Project on March 20, 2013. Building on the success of the annual Take your Father to School Day (TAFTSD) celebrations, the TAFTSD Male Fatherhood Involvement Project seeks to provide intensive coordination and follow up among males to encourage their volunteerism in the District. Two consultants will work together to coordinate special recruitment efforts to ensure a cadre of TAFTSD Ambassador for each school. In support of this effort, strategies will be provided to the Ambassadors to increase the male volunteers who participate at the annual Take A Father to School Day to be held on Friday, May 17, 2013. In addition, the consultants will collaborate with the TEEN Elect program to recruit teen fathers to participate in the TAFTSD. The TAFTSD Ambassadors will work with the teen fathers in an effort to help them improve their attendance and academic performance. (See companion Consultants/Contracted item #1A).

The operating period shall be from March 20, 2013 through June 30, 2013. The total contract amount shall not exceed \$12,545 from account line 0100-14U-2310-330.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in items 2 through 4A, inclusive.

2. **2013 Summer Kindergarten Readiness Program – (Various Vendors)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to provide supplementary literacy, science and art programming for the 2013 Summer Kindergarten Readiness Program (KRP) through the Head Start Supplemental Assistance Program (HSSAP) grant: Gateway to the Arts, Carnegie Science Center and Carnegie Library BLAST Program. The earliest of these partnerships have been in existence since 2005. The dates of operation are June 24 - 28, 2013. Each vendor will receive up to \$1,125 each for services rendered.

The total payment amount shall not exceed \$3,375 from account line 4800-20T-1801-599. Collaboration with these agencies for the provision of services were proposed in grant award approved by the Board of Directors on February 27, 2013. Approximately 94 students will be served through the Summer Kindergarten Readiness Program.

3. **2013 Early Childhood Policy Council and Parent Involvement Committee Events**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment for the following events sponsored by the Early Childhood Policy Council and Parent Involvement Committee in 2013:

1. Pittsburgh Zoo Activity

- Approximate date and cost of the event will be May 18, 2013 for \$2,000

2. Volunteer Recognition Event

- Approximate date and cost of event will be June 2, 2013 for \$12,500

3. Idlewild Park Activity

- Approximate date and cost of event will be June 29, 2013 for \$8,875

These events will be held between April 25, 2013 and June 30, 2013. The total payment amount shall not exceed \$23,375 from account lines 4802-19T-1802-599 (\$5,000), 4802-19T-1802-610 (\$10,000), and 4802-19T-1802-635 (\$8,375). The first of these activities, The Volunteer Recognition Event, started in 1983.

4. **AP Program**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve each secondary and 6-12 school to fund cost of the Advanced Placement Exam for students taking the exams. Funding the cost of these tests by each secondary and 6-12 school will increase the number of students taking the AP exam. Because **Pittsburgh Obama 6-12** is an International Baccalaureate School, it is not participating but, will reimburse students taking the International Baccalaureate exam upon completion of the exam. This year the AP Review Session Program will be held throughout April on Monday, Tuesday, Wednesday, and Thursday afternoons from 4pm-6pm, as well as on Saturdays from 10am-1pm. Review sessions will be held at **Pittsburgh Allderice High School** and **Pittsburgh Brashear High School**. The purpose of the AP Review Session Program is to prepare students to score a 3, 4, or 5 on AP exams, and potentially earn college credit at no cost to students and families.

The total payment amount shall not exceed \$25,166. (See item 4a for detailed breakdown of payments and account lines).

4A. **Take a Father to School Day – (Various Vendors)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to various vendors (see below) to support and promote the annual Take A Father to School Day which will be held on Friday, May 17, 2013, with follow up events. The Board previously approved the acceptance of \$45,500 from the Heinz Endowments for the Take a Father to School Day, Male Fatherhood Involvement Project on March 20, 2013.

Building on the success of the annual Take your Father to School Day (TAFTSD) celebrations, the TAFTSD Male Fatherhood Involvement Project seeks to provide intensive coordination and follow up among males to encourage their volunteerism in the District.

	Amount	Account Line
Pittsburgh Pirates (Pirates Game) PNC Park 115 Federal Street Pittsburgh, PA 15212	\$5,500	0100-14U-2310-599
KQV Newsradio (Radio Advertisement) Centre City Tower - Suite 620 650 Smithfield Street Pittsburgh, PA 1522	\$3,000	0100-14U-2310-540
Walter Lewis (Videographer) 541 N. Homewood Ave. Pittsburgh PA, 15208	\$1,250	0100-14U-2310-599
CPI Creative (TAFSD Wristbands) 336 1 st Street Aspinwall, PA 15215	\$1,160	0100-14U-2310-610
Robert Glover (Photographer) 5454 Columbo Street Pittsburgh, PA 15206	\$500	0100-14U-2310-599
Teen Elect Program Incentives	\$4,000	0100-14U-2310-599
Videographer	\$1,250	0100-14U-2310-599
Father's Day Celebration Cookout		
Food	\$1,000	0100-14U-2310-635
Supplies	\$240	0100-14U-2310-610
Advertisement (Social Media, print, etc.)	\$1,160	0100-14U-2310-550
Planning Meeting Refreshments	\$800	0100-14U-2310-635
Supplies	\$550	0100-14U-2310-610

The total payment amount(s) shall not exceed \$20,410 from account lines listed above.

General Authorization

RESOLVED, That the Board authorizes its proper officers to approve the following actions as set forth in items 5 through 20, inclusive.

5. **3rd Grade Novel and 4th Grade Novels (2)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to purchase a third grade novel, Macaroni Boy, and two fourth grade novels, Chengli and the Silk Road Caravan and Sing Down the Moon. The unit provides students with the opportunity to read an entire novel as opposed to short selections found in their basal readers. The novels were selected pursuant with the District's textbook policy. All three novels will be used in the Reading/Language Arts Core Curriculum with the topics and overarching questions found within the third and fourth grade Social Studies Curriculum. They align with the third and fourth grade literacy arts core curriculum and Common Core State Standards.

The total cost of this action shall not exceed \$150,000 from account line 4300-09T-1190-640.

6. **9th and 10th Grade Novel**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to purchase individual student copies for all ninth and tenth grade students of the anthology, *In Fact: The Best of Creative Nonfiction*, written by Lee Gutkind. This anthology will be used for the 2013 - 14 school year to support the alignment of the ninth and tenth grade curriculums to the Common Core State Standards.

The total cost of this action shall not exceed \$765,100 from account line 4300-09T-1190-640.

7. **9th Grade Memoir**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to purchase individual student copies of the memoir, "The Pact", by Drs. Sampson, Jenkins, & Hunt to replace the novel "Monster". This memoir will be used in the ninth grade curriculum for the 2013-14 school year. It provides students with the opportunity to read an inspirational novel with three successful African American male role models. The memoir was selected pursuant with the District's textbook policy. The memoir aligns with the ninth grade curriculum and Common Core State Standards.

The total cost of this action shall not exceed \$34,200 from account line 4300-09T-1190-640.

8. **Pittsburgh Allderdice High School Science Olympiad Team – State Competition**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the expenses in supporting the **Pittsburgh Allderdice High School** Science Olympiad Team at the State Competition on April 26, 2013. The **Pittsburgh Allderdice High School** Team won the Regional Competition on March 13, 2013, at California State University where they competed against 29 other regional high schools. They have qualified for the State Competition to be held at Juniata College in Huntington PA, on April 26, 2013. The expenses associated with the competition include transportation (1 bus for 1 and 1/2 days), registration, and hotel rooms for the sponsor, Mrs. Sally Martin, and fifteen students. Students and their sponsor have voluntarily spent time after school and on weekends preparing for this competition. Events during the competition include knowledge based tests on many science topics as well as constructing items to meet certain criteria. Students work in teams to complete 22 separate and highly rigorous tasks. The **Pittsburgh Allderdice High School** Team will represent our District at this State Competition. An overnight hotel stay on April 25, 2013 is needed since team must report to the competition area by 8:30am.

The total cost of this action shall not exceed \$1,800 from account line 4600-010-2260-519.

9. **KaBOOM Playground at Pittsburgh Greenfield K-8 Proposal**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a proposed KaBOOM Playground at **Pittsburgh Greenfield K-8**, should the school be selected for such a gift.

The Greenfield School PTO has submitted an application to KaBOOM for the building of a playground. KaBOOM matches community partners with corporate sponsors who are currently seeking build opportunities in Pittsburgh. Notification of a funding match by KaBOOM is at its discretion, as there are many projects and opportunities for partnerships being reviewed in the Pittsburgh region. The Agreement will only be signed and executed by Pittsburgh Public Schools if Greenfield School PTO is awarded a playground build. The PTO has met the \$8,500 equipment co-pay required by KaBOOM through private donations, internal fundraising, and a Neighborhood Needs Grant sponsored by Councilman Corey O'Connor.' With the assistance of the Board of Education and community organizations, the PTO is prepared to move ahead in partnership with KaBOOM.

10. **Environmental Charter School – Renewal**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the charter for the Environmental Charter School at Frick Park for a period of five years beginning July 1, 2013 pursuant to the Charter School Law, 24 P.S. § 17 - 1720-A, and in accordance with the Review Team's findings and recommendation in its presentation to the Board on April 9, 2013. The administration is hereby directed to provide written notice of the Board's action to the Environmental Charter School at Frick Park, the Department of Education, the State Charter School Appeal Board and any other interested party. A written renewal agreement shall be drafted by the Law Department to memorialize the terms of the charter renewal and be signed by the Board and the Board of Trustees for the charter school.

11. **E-Signature for Consolidated Applications with the Department of Education**

BE IT RESOLVED, That the Board of Public Education hereby authorizes the Superintendent to sign any and all contracts, agreements, grants and/or licenses (referred to collectively as contracts) with the Pennsylvania Department of Education if said contracts have been duly approved by the Board in advance and reviewed by the Solicitor.

BE IT FURTHER RESOLVED, That the Superintendent shall not authorize, execute or deliver any contract without prior Board approval. Any contracts signed without Board approval will not be binding on the Board and the signatory may be held personally liable for any obligations in the contract.

BE IT FURTHER RESOLVED, That the Board adopts the attached resolution required by the Pennsylvania Department of Education, which authorizes the Superintendent to electronically sign contracts with the Pennsylvania Department of Education.

11A. **Act 80 Days – Application to the Pennsylvania Department of Education**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to submit application to the Pennsylvania Department of Education to use the four professional days of January 28, 2013, January 29, 2013, June 14, 2013, and June 17, 2013 in order to meet the District's required days in session for the 2012-13 school year in order to have all seniors at high schools have June 7, 2013 as their last day of school for the 2012-13 school year.

12. **AMENDMENT – Pittsburgh Online Academy**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend item #47-Committee on Education, General Authorization, pages 17-18, previously approved by the Board on June 27, 2012.

Reason for Amendment

In keeping with the plans and goals presented to the Education Committee on June 12, 2012, expansion of grade offerings to include grades 4 and 5 is necessary to reduce our cyber charter tuition expenses and promote the Pittsburgh Public Schools as a District of first choice.

Original Item

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to open the Pittsburgh Online Academy 6-12 school beginning with the 2012-2013 school year. Pittsburgh Online Academy 6-12 (until the official Naming Protocol can take place), will be an innovative and entirely online school. This will be a stand-alone school, adding to the portfolio of school options in PPS. Student data for AYP will be attributed to this new school.

Amended Item

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to **expand the Pittsburgh Online Academy to grades 4-12 school beginning with the 2013-2014 school year. Pittsburgh Online Academy 4-12** will be an innovative and entirely online school. This will be a stand-alone school, adding to the portfolio of school options in PPS. Student data for AYP will be attributed to this new school.

13. **AMENDMENT – PreK-8 Math Programs**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend item #53-PreK-8 Math Program -Committee on Education, General Authorization, page 22, previously approved by the Board on April 23, 2008.

Reason for Amendment

In 2010, Pennsylvania adopted the Common Core State Standards (CCSS). PSSA's will be aligned to the CCSS in 2014-15. To ensure alignment to the CCSS and to state assessments, the District needs to align our curriculum resources. The CCSS are inquiry-based and focus on developing the 8 mathematical practices. Our current supplemental math program (Everyday Math) is better aligned to the CCSS, and will become the K-5 core math material, Envision being the supplemental/companion program.

Original Item

RESOLVED, That the Board approve the adoption of a PreK-8 math curriculum and supporting program adoptions. A comprehensive, vertically aligned (PreK-8) core curriculum will be developed to fully utilize program adoptions. The curriculum development and program adoption timelines are as follows: PreK-5 Math: Adopt the K-5 elementary math program Envision (by Pearson) for implementation in the 2009-2010 school year. An elementary core curriculum will be developed next school year using Envision math as the core program.

Adopt components of Everyday Math 3 (EDM3 by Wright Group) to supplement the elementary math curriculum by adding inquiry-based, problem-solving and project-based activities. Early Childhood will adopt EDM3, by Wright Group, for implementation the 2009-2010 school year. Pre-K will develop a comprehensive curriculum aligned with Kindergarten next school year. EDM3 is a stronger early childhood curriculum as a result of hands-on approach to teaching math to Pre-K students. The cost for Envision and EDM3 has not been confirmed but will be brought forward to the Board as the contract is finalized. For the 2008-2009 school year as the PreK-5 math curriculum is developed, the District will continue to offer the existing math programs including the Harcourt and EDM3 pilots for a cost not to exceed \$150,000. 6-8 Math: Adopt Prentice Hall math (by Prentice Hall) and Connected Math 2 for grades 6, 7 and 8 to support a comprehensive, vertically aligned PreK-12 curriculum. The curriculum will be developed and implemented in 2008-2009. Both programs will be (blended) utilized equally in the curriculum to support directed math skills development (procedural fluency: Prentice Hall) and discovery-based, mathematical reasoning (conceptual fluency: ConnectedMath2). Each student will receive a Prentice Hall textbook and materials. CMP2 materials will be purchased as a classroom set. The cost for Prentice Hall and CMP2 programs will not exceed \$750,000.

Amended Item

RESOLVED, That the Board approve the adoption of a PreK-8 math curriculum and supporting program adoptions. A comprehensive, vertically aligned (PreK-8) core curriculum will be developed to fully utilize program adoptions. The curriculum development and program adoption timelines are as follows: PreK-5 Math: Adopt the K-5 elementary math program Envision (by Pearson) for implementation in the 2009-2010 school year. An elementary core curriculum will be developed next school year using **Everyday Math 3 (EDM3 by Wright Group) math as the core program**. Adopt components of **Envision to supplement the elementary math curriculum**. Early Childhood will adopt EDM3, by Wright Group, for implementation the 2009-2010 school year. Pre-K will develop a comprehensive curriculum aligned with Kindergarten next school year. EDM3 is a stronger early childhood curriculum as a result of hands-on approach to teaching math to PreK students. The cost for Envision and EDM3 has not been confirmed but will be brought forward to the Board as the contract is finalized. For the 2008-2009 school year as the PreK-5 math curriculum is developed, the District will continue to offer the existing math programs including the Harcourt and EDM3 pilots for a cost not to exceed \$150,000. 6-8 Math: Adopt Prentice Hall math (by Prentice Hall) and Connected Math 2 for grades 6, 7 and 8 to support a comprehensive, vertically aligned PreK-12 curriculum. The curriculum will be developed and implemented in 2008-2009. Both programs will be (blended) utilized equally in the curriculum to support directed math skills development (procedural fluency: Prentice Hall) and discovery-based, mathematical reasoning (conceptual fluency: ConnectedMath2). Each student will receive a Prentice Hall textbook and materials. CMP2 materials will be purchased as a classroom set. The cost for Prentice Hall and CMP2 programs will not exceed \$750,000.

14. **AMENDMENT – Title I Non-Public-Allegheny Intermediate Unit #3**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #22-Title I Non-Public-Allegheny Intermediate Unit #33, Committee on Education, General Authorization, page 10, previously approved by the Board on August 22, 2012.

Reason for Amendment

The Pennsylvania Department of Education released the final mid-year 2012-13 Title 1 allocation. The final allocation was a decrease of \$176,294 from the original grant amount. In order to absorb this decrease and ensure that school budgets weren't negatively impacted, the professional development set-aside was decreased by 11.5 unfilled ITL2 FTEs. Since that unused set-aside exceeded the overall allocation reduction, funding was available to allocate back into the schools. As a result, we are required to equitably share this with the non-public schools. (See item 14a)

Original Item

RESOLVED, That the Board of Directors of the School District of Pittsburgh recognize that its acceptance of the 2012-13 Title 1 program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to non-public school students, and that these monies will be expended in accordance with the appropriations schedule on page 2 in the amount of \$76,738 for the program year July 1, 2012 through September 30, 2013, with a carryover period extending to August 31, 2014.

RESOLVED, FURTHER, That the Board authorize its officers to enter into a contractual agreement with the Allegheny Intermediate Unit #3 to provide the administrative, instructional, and other services necessary to operate the 2012-2013 Title 1 program for non-public school students during the period July 1, 2012 through August 31, 2014 in the amount of \$76,738.

RESOLVED, FINALLY, That the subcontract will require the Allegheny Intermediate Unit #3 to submit expenditure summary reports to the School District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education. This an annual item that reflects an increase of \$27,145.00 from 2011-12 due to an increase in the number of eligible students at the non-public schools that IU3 serves.

Amended Item

RESOLVED, That the Board of Directors of the School District of Pittsburgh recognize that its acceptance of the 2012-13 Title 1 program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to non-public school students, and that these monies will be expended in accordance with the appropriations schedule on page 2 in the amount of **\$83,134** for the program year July 1, 2012 through September 30, 2013, with a carryover period extending to August 31, 2014.

RESOLVED, FURTHER, That the Board authorize its officers to enter into a contractual agreement with the Allegheny Intermediate Unit #3 to provide the administrative, instructional, and other services necessary to operate the 2012-2013 Title 1 program for non-public school students during the period July 1, 2012 through August 31, 2014 in the amount of **\$83,134**.

RESOLVED, FINALLY, That the subcontract will require the Allegheny Intermediate Unit #3 to submit expenditure summary reports to the School District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education.

15. **AMENDMENT – Title I Non-Profit-Mt. Oliver Intermediate Unit #2**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #23-Title I Non-Profit-Pittsburgh Mt. Oliver Intermediate Unit #2 - Committee on Education, General Authorization, page 11, previously approved by the Board on August 22, 2012. (See companion item #ED-3 Pittsburgh-Mt. Oliver Intermediate Unit, Committee on Education, General Authorization). (See item 15a)

Reason for Amendment

The Pennsylvania Department of Education released the final mid-year 2012-13 Title I allocation. The final allocation was a decrease of \$176,294 from the original grant amount. In order to absorb this decrease and ensure that school budgets weren't negatively impacted, the professional development set-aside was decreased by 11.5 unfilled ITL2 FTEs. Since that unused set-aside exceeded the overall allocation reduction, funding was available to allocate back into the schools. As a result, we are required to equitably share this with the non-public schools.

Original Item

RESOLVED, That the Board of Directors of the School District of Pittsburgh recognize that its acceptance of the 2012-13 Title 1 program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to non-public school students, and that these monies will be expended in accordance with the appropriations schedule on page 2 in the amount of \$1,101,341 for the program year July 1, 2012 through September 30, 2013, with a carryover period extending to August 31, 2014.

RESOLVED, FURTHER, That the Board authorize its officers to enter into a contractual agreement with the Pittsburgh-Mt. Oliver Intermediate Unit #2 to provide the administrative, instructional, and other services necessary to operate the 2012-2013 Title 1 program for non-public school students during the period July 1, 2012 through August 31, 2014 in the amount of \$1,101,341.

RESOLVED, FINALLY, That the subcontract will require the Pittsburgh-Mt. Oliver Intermediate Unit #2 to submit expenditure summary reports to the School District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education. This annual item reflects a decrease of \$41,682.00 from 2011-12 due to a change in the poverty level of applicable non-public students public school feeder patterns.

Amended Item

RESOLVED, That the Board of Directors of the School District of Pittsburgh recognize that its acceptance of the 2012-13 Title 1 program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to non-public school students, and that these monies will be expended in accordance with the appropriations schedule on page 2 in the amount of **\$1,193,656** for the program year July 1, 2012 through September 30, 2013, with a carryover period extending to August 31, 2014.

RESOLVED, FURTHER, That the Board authorize its officers to enter into a contractual agreement with the Pittsburgh-Mt. Oliver Intermediate Unit #2 to provide the administrative, instructional, and other services necessary to operate the 2012-2013 Title 1 program for non-public school students during the period July 1, 2012 through August 31, 2014 in the amount of **\$1,193,656**.

RESOLVED, FINALLY, That the subcontract will require the Pittsburgh-Mt. Oliver Intermediate Unit #2 to submit expenditure summary reports to the School District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education.

16. **AMENDMENT – Sharon Rosenfeld**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #11-Sharon Rosenfeld, Committee on Education, Consultant Contracted Services, page 7, previously amended by the Board on September 26, 2012 (Original Board approval-September 21, 2011).

Reason for Amendment

This consultant is needed for additional time to continue the Teaching and Learning Environment work until June 30, 2016. We would like to continue the Teaching and Learning Environment work in our schools. This work is critical for building positive cultures in our schools and helping administrators use data in order to effectively create action plans for school improvement. Ms. Rosenfeld meets with administrators and staff members from nearly every school in the district in order to support them so that they may build a positive culture and climate for all students and staff members.

Original Item

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Sharon Rosenfeld. The Board previously accepted a grant from the Heinz Endowments on October 27, 2010. As part of the grant, this consultant will assist the TLE team, teachers, principals, and other school staff in collaboratively developing and implementing various school plans, tools and indicators that improve the teaching and learning environment in our schools. This support will ensure that the team meets time lines and reaches the objectives outlined in this portion of the Empowering Effective Teachers plan. The consultant will also assist with documentation of the TLE processes for best practice sharing among schools.

The operating period shall be from October 1, 2011 through June 28, 2013. The total contract amount shall not exceed \$103,000 from account lines 1019-25Q-2271-330 (\$60,000) and 4810-05S-2110-330 (\$43,000).

Amended Item

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Sharon Rosenfeld. The Board previously accepted a grant from the Heinz Endowments on October 27, 2010. As part of the grant, this consultant will assist the TLE team, teachers, principals, and other school staff in collaboratively developing and implementing various school plans, tools and indicators that improve the teaching and learning environment in our schools. This support will ensure that the team meets time lines and reaches the objectives outlined in this portion of the Empowering Effective Teachers plan. The consultant will also assist with documentation of the TLE processes for best practice sharing among schools.

The operating period shall be from October 1, 2011 through **June 30, 2016**. **The total cost shall not exceed \$319,000 from account lines: XXXX-16N-2271-330 (2013-Dept. 1319, \$36,000; 2014 - Dept. 1419 - \$72,000; 2015 - Dept. 1519 - \$72,000; 2016 - Dept. 1619 - \$36,000), 1019-25Q-2271-330 (\$60,000), and 4810-05S-2110-330 (\$43,000).**

17. AMENDMENT – Systems 1-2-3 (ECP)

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend item #16-Systems 1-2-3 (ECP) Committee on Education, Consultants/Contracted Services, page 7 previously approved by the Board on July 25, 2012.

Reason for Amendment

Additional support is needed to assist teaching staff with designing individualized learning support plans for preschool students.

Original Item

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood Program to renew the contract with System 1-2-3. They will provide professional development to preschool teaching staff and to assist in the design of individualized behavior support plans to improve the social and emotional developmental outcomes of children. The contractor will also participate in PD workshops for teacher induction sessions.

The operating period shall be between September 1, 2012 and July 31, 2013. The cost of this action shall be at a rate of \$125 per day. The total contract amount shall not exceed \$82,500 (including expenses), from account lines 4800-19T-1801-324 (\$82,000) and 4805-19T-1801-329 (\$500). Collaboration with this agency for the provision of services was proposed in grant applications that were approved by the Board of Directors on March 21, 2012. This partnership has been in existence since 2005.

Amended Item

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood Program to renew the contract with System 1-2-3. They will provide professional development to preschool teaching staff and to assist in the design of individualized behavior support plans to improve the social and emotional developmental outcomes of children. The contractor will also participate in PD workshops for teacher induction sessions.

The operating period shall be between September 1, 2012 and July 31, 2013. The cost of this action shall be at a rate of \$125 per day. The total contract amount shall not exceed **\$92,500** (including expenses), from account lines 4800-19T-1801-324 (\$82,000), 4805-19T-1801-329 (\$500), **and 4000-17K-1802-330 (\$10,000)**. Collaboration with this agency for the provision of services was proposed in grant applications that were approved by the Board of Directors on March 21, 2012. This partnership has been in existence since 2005.

18. AMENDMENT – Educational Based Services (EBS)

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #11-Educational Based Services (EBS) - Committee on Education, Consultants and Contracted Services, page 6, previously approved by the Board on May 23, 2012.

Reason for Amendment

An amendment is requested to increase the contract amount by \$204,000 due to the number of PPS staff on maternity leave, we will need additional speech and language pathologists. There are no substitute therapists available from PPS Human Resources to meet this need. The additional funds will be from account 5181-15T-1281-330.

Original Item

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood/Early Intervention program to renew their contract with Educational Based Services who will provide integrated speech and language supports and services to Early Intervention children in a variety of Pre-Kindergarten settings.

Services will include:

speech and language therapy, speech and language screenings, assessments, evaluations and reevaluation services; IEP development; participation in IEP meetings; consultation with teachers, families, childcare providers and other professionals; attendance at Early Intervention staff meetings; Transition to Kindergarten activities as appropriate and provide two professional development sessions. The contractor may provide other additional educational services based upon the needs of the Early Intervention Program and will not exceed MA billing rates.

The operating period will be from July 1, 2012 through June 30, 2013. Payment will be \$60 per hour. The total cost of this action shall not exceed \$546,000 from accounts 5181-15T-1281-330 (\$496,000) and 5181-19T-1281-330 (\$50,000).

Amended Item

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood/Early Intervention program to renew their contract with Educational Based Services who will provide integrated speech and language supports and services to Early Intervention children in a variety of Pre-Kindergarten settings.

Services will include:

speech and language therapy, speech and language screenings, assessments, evaluations and reevaluation services; IEP development; participation in IEP meetings; consultation with teachers, families, childcare providers and other professionals; attendance at Early Intervention staff meetings; Transition to Kindergarten activities as appropriate and provide two professional development sessions. The contractor may provide other additional educational services based upon the needs of the Early Intervention Program and will not exceed MA billing rates.

The operating period will be from July 1, 2012 through June 30, 2013. Payment will be \$60 per hour. The total cost of this action shall not exceed **\$750,000** from accounts 5181-15T-1281-330 (**\$700,000**) and 5181-19T-1281-330 (\$50,000).

19. AMENDMENT – Maxim Staffing Solutions

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #53-Maxim Staffing Solutions - Committee on Education, General Authorization, pages 21-22, previously amended by the Board on July 25, 2012 (Original Board approval-June 27, 2012).

Reason for Amendment

The purpose of this amendment is to increase the contract amount by \$550,000 from the PSE budget line (5546-28V-2440-330) in order to accommodate the increase in students requiring one on one nursing services as per their IEP. PSE will reallocate savings from the American Staffing Services contract to accommodate for the increased usage of Maxim Healthcare Solutions for day to day nursing substitutes.

Original Item

RESOLVED, That the Board of Directors of the Program for Exceptionalities and Early Childhood/Early Intervention program to renew the contract with Maxim Staffing Solutions to provide individual services to students with severe disabilities as required by their IEPs within the Program for Students with Exceptionalities and Early Intervention Program. Services will be provided to students who require one-on-one nursing services, bus aides, personal care assistants, physical therapy, occupational therapy, physical therapy assistant, and occupational therapy assistant services as per their IEPs and/or as substitutes at Pittsburgh Pioneer, Pittsburgh Conroy, Early Intervention Classrooms, and other school and location when the District can provide no appropriate therapeutic substitutes. Maxim will provide personal care assistants (PCA), a licensed practical nurse (LPN), and a full-time nurse to the Early Childhood Program. The full-time nurse will assist the Early Childhood Health Services Coordinator with day-to-day management of the health needs of preschool children. The LPN will conduct lead and hemoglobin tests on preschool children and the PCA will perform growth assessments (height, weight, and vision screenings).

The operating period shall be from July 1, 2012 through June 30, 2013. The rate of payment shall be between \$16.25 - \$65 per hour (depending on service). The total contract amount shall not exceed (\$3,056,640) from account lines 4814-010-2420-330 (\$700,000), 5170-01C-1270-330 (\$2,200,000), and 5181-297-2440-330 (\$70,000) for EI, and 4800-19T-1802-330 (\$85,640) and 4805-19T-1802-330 (\$1,000) for Early Childhood. An evaluation will be on file in the PSE Office.

Amended Item

RESOLVED, That the Board of Directors of the Program for Exceptionalities and Early Childhood/Early Intervention program to renew the contract with Maxim Staffing Solutions to provide individual services to students with severe disabilities as required by their IEPs within the Program for Students with Exceptionalities and Early Intervention Program. Services will be provided to students who require one-on-one nursing services, bus aides, personal care assistants, physical therapy, occupational therapy, physical therapy assistant, and occupational therapy assistant services as per their IEPs and/or as substitutes at Pittsburgh Pioneer, Pittsburgh Conroy, Early Intervention Classrooms, and other school and location when the District can provide no appropriate therapeutic substitutes. Maxim will provide personal care assistants (PCA), a licensed practical nurse (LPN), and a full-time nurse to the Early Childhood Program. The full-time nurse will assist the Early Childhood Health Services Coordinator with day-to-day management of the health needs of preschool children. The LPN will conduct lead and hemoglobin tests on preschool children and the PCA will perform growth assessments (height, weight, and vision screenings).

The operating period shall be from July 1, 2012 through June 30, 2013. The rate of payment shall be between \$16.25 - \$65 per hour (depending on service). The total contract amount shall not exceed **\$3,606,640** from account lines **5546-28V-2440-330 (\$550,000)**, 4814-010-2420-330 (\$700,000), 5170-01C-1270-330 (\$2,200,000), and 5181-297-2440-330 (\$70,000) for EI, and 4800-19T-1802-330, (\$85,640) and 4805-19T-1802-330 (\$1,000) for Early Childhood. An evaluation will be on file in the PSE Office.

20. **Student Suspensions, Transfers, and Expulsions**

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 58 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 6 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Committee on Education

**LEGISLATIVE MEETING
COMMITTEE ON BUSINESS AND COMMITTEE ON FINANCE
April 24, 2013**

CONSULTANTS/CONTRACTED SERVICES

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals/firms for the services and fees set forth in subparagraphs 1 through 39, inclusive.

SOFTWARE:

1. **CLASSROOM FURNITURE FOR MORROW AT (ROONEY) BUILDING**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Vision Business Products using State Contract (Costars) pricing for the purchase of various classroom furniture for **Morrow at (Rooney)** Building such as classroom tables, art tables, bookcases, and student chairs. We have exhausted our usable pool of furniture from closed buildings.

Total cost not to exceed \$70,366.00 chargeable to Account Number 3306-010-1100-610.

2. **SCHOOL INTRUDER LOCKS FOR CLASSROOMS & OFFICE DOORS**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with A. G. Mauro using State Contract (Costars) pricing for the purchase of approximately 4,400 intruder locksets for classrooms and office doors for increased security at 59 locations throughout the District as requested by the Facilities Dept. The locksets would be ordered during the period April 25, 2013 through December 31, 2013. Total cost not to exceed \$782,802.20 chargeable to Account Number 6300-394-4660-760.

3. **PITTSBURGH ALLDERDICE HIGH SCHOOL**

General Work

Project BE13-102-31

Floor/Stair Tread Upgrades

Total Project Budget: \$250,000

CONTRACTOR	BASE BID
<u>Nico's Contracting Co.</u>	<u>\$23,450</u>
Air Technology, Inc.	26,165
Gurtner Construction Co., Inc.	29,000
Iron City Contracting	83,200

**It is recommended that the bid be awarded to the lowest responsible bidder as follows:
Nico's Contracting Company for a total of \$23,450.**

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$23,450 from account line 6300-369-4660-450.

4. **PITTSBURGH ALLDERDICE HIGH SCHOOL**

General Work

Project GI12-102-31

Tennis Courts Upgrades

Total Project Budget: \$100,000

CONTRACTOR	BASE BID	ALT. 1	ALT. 2	ALT. 3
ⒹPlavchak Construction Co., Inc.	\$119,800	9,500	10,850	13,900

Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.

Alt. 1 – Remove dispose/replace 120 lf. chain link fence fabric and associated items.

Alt. 2 – Two new chain link gates, sandblast/recoat 390 lf. of fence and associated items.

Alt. 3 – Replace chain link fence fabric with new chain link fence fabric.

It is recommended that all bids be rejected and rebid.

5. **PITTSBURGH ARLINGTON INTERMEDIATE CAMPUS 3-8**

Electrical Work

Project ES13-103-34

Ceiling Fan Installation

Total Project Budget: \$137,000

CONTRACTOR	BASE BID	ALT. 1
<u>Bronder Technical Services</u>	<u>\$99,950</u>	<u>-4,155</u>
Right Electric, Inc.	101,000	-3,800
Pitt Electric, Inc.	121,500	-4,100
Wheels Mechanical Contracting	144,000	-5,750
Air Technology, Inc.	154,577	-3,800

Alt. 1 – Deduct Primex clocks

**It is recommended that the base bid be awarded to the lowest responsible bidder as follows:
Bronder Technical Services for a total of \$99,950.**

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$99,950 from account line 6300-374-4640-450.

6. **PITTSBURGH ARSENAL PRE K-8**

Electrical Work

Project ES13-104-34

Multi-Purpose Sound System Replacement

Total Project Budget: \$300,000

CONTRACTOR	BASE BID
<u>Bronder Technical Services</u>	<u>\$158,000</u>
Pitt Electric, Inc.	179,600
Right Electric, Inc.	188,888
Allegheny City Electric, Inc.	237,000
Air Technology, Inc.	299,450

It is recommended that the bid be awarded for to the lowest responsible bidder as follows:
Bronder Technical Services for a total of \$158,000.

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$158,000 from account line 6298-022-4640-450.

7. **PITTSBURGH FULTON PRE K-5**

General Work

Project GI13-105-31

Basement Waterproofing

Total Project Budget: \$100,000

CONTRACTOR	BASE BID	Alt. 1
<u>Iron City Contracting</u>	<u>\$150,000</u>	<u>50,000</u>
Investment & Enterprise	163,000	149,000

Alt. 1 – Waterproofing of interior walls and associated work

It is recommended that the base bid be awarded to the lowest responsible bidder as follows:
Iron City Contracting for a total of \$150,000.

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$150,000 from account line 6300-373-4200-450.

8. **PITTSBURGH GREENFIELD K-8**

General Work

Project ES13-101-31

New Security System

Total Project Budget: \$420,000

CONTRACTOR	BASE BID
CO Stock Construction Services, Inc.	<u>\$35,200</u>
Air Technology, Inc.	53,407

**It is recommended that the bid be awarded to the lowest responsible bidder as follows:
CO Stock Construction Services, Inc. for a total of \$35,200.**

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$35,200 from account line 6137-394-4640-450.

9. **PITTSBURGH GREENFIELD K-8**

Electrical Work

Project ES13-101-34

New Security System

Total Project Budget: \$420,000

CONTRACTOR	BASE BID	Alt. 1	Alt. 2
Allegheny City Electric, Inc.	<u>\$487,000</u>	-6,100	-86,000
Bronder Technical, Inc.	545,200	-4,062	-73,900
Pitt Electric	568,000	-5,625	-96,000
Air Technology, Inc.	595,377	-8,000	-89,999
Right Electric	638,850	-7,700	-98,000

Alt. 1 – Deduct cafeteria lighting

Alt. 2 – Deduct interior cameras

**It is recommended that the base bid be awarded to the lowest responsible bidder as follows:
Allegheny City Electric, Inc. for a total of \$487,000.**

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$487,000 from account line 6137-394-4640-450.

10. PITTSBURGH GREENFIELD K-8

Mechanical Work
Project ES13-101-33
New Security System
Total Project Budget: \$420,000

CONTRACTOR	BASE BID
<u>East West Manufacturing & Supply Co.</u>	<u>\$29,602</u>
First American Industrial	30,028
Lugaila Mechanical, Inc.	64,800

**It is recommended that the bid be awarded to the lowest responsible bidder as follows:
East West Manufacturing & Supply Co. for \$29,602.**

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$29,602 from account line 6137-394-4640-450.

11. PITTSBURGH LANGLEY K-8

General Work
Project BI13-104-31
Carpet Removal / Terrazzo Restoration
Total Project Budget: \$200,000

CONTRACTOR	BASE BID
<u>Nico's Contracting Co.</u>	<u>\$ 94,450</u>
Air Technology, Inc.	103,725
Iron City Contracting	115,884

**It is recommended that the bid be awarded to the lowest responsible bidder as follows:
Nico's Contracting Co. for a total of \$94,450.**

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$94,450 from account line 6300-366-4660-450.

12. **PITTSBURGH LANGLEY K-8**

Abatement Work

Project BI13-104-31A

Carpet Removal / Terrazzo Restoration

Total Project Budget: \$200,000

CONTRACTOR	BASE BID
<u>Air Technology, Inc.</u>	<u>\$25,750</u>
Canfield Development	29,900

It is recommended that the bid be awarded to the lowest responsible bidder as follows:
Air Technology, Inc. for a total of \$25,750.

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$25,750 from account line 6300-366-4660-450.

13. **PITTSBURGH LIBERTY K-5**

Electrical Work

Project ES13-106-34

Fire Alarm System Replacement

Total Project Budget: \$150,000

CONTRACTOR	BASE BID
<u>Pitt Electric, Inc.</u>	<u>\$ 73,900</u>
Allegheny City Electric, Inc.	87,000
Air Technology, Inc.	99,577
Wheels Mechanical Contracting	103,000

It is recommended that the bid be awarded to the lowest responsible bidder as follows:
Pitt Electric, Inc. for a total of \$73,900.

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$73,900 from account line 6147-394-4640-450.

14. **PITTSBURGH MIFFLIN PRE K-8**
General Work
Project BI13-105-31
Auditorium Seats / Floor Replacement
Total Project Budget: \$250,000

CONTRACTOR	BASE BID
<u>Air Technology, Inc.</u>	<u>\$66,677</u>
Iron City Construction	70,400
Gurtner Construction Co., Inc.	70,400
Nico's Contracting Co.	71,450
Playchak Construction Co., Inc.	72,700

**It is recommended that the bid be awarded to the lowest responsible bidder as follows:
Air Technology, Inc. for a total of \$66,677.**

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$66,677 from account line 6300-369-4660-450.

15. **PITTSBURGH MIFFLIN PRE K-8**
Abatement Work
Project BI13-105-31A
Auditorium Seats / Floor Replacement
Total Project Budget: \$250,000

CONTRACTOR	BASE BID
<u>Air Technology, Inc.</u>	<u>\$10,870</u>
Canfield Development	14,725
American Contracting Enterprises, Inc.	19,723
Triton Holdings	27,407

**It is recommended that the bid be awarded to the lowest responsible bidder as follows:
Air Technology or a total of \$10,870.**

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$10,870 from account line 6300-369-4660-450.

16. **PITTSBURGH MONTESSORI PREK-8**

Electrical Work

Project ES11-104-34

New Sound System and Fire Alarm System

Total Project Budget: \$300,000

CONTRACTOR	BASE BID	ALT. 1	ALT. 2	ALT. 3
<u>Bronder Technical Services</u>	<u>\$ 209,172</u>	<u>\$2,631</u>	<u>\$4,350</u>	<u>\$7,800</u>
Pitt Electric, Inc.	219,800	2,950	3,400	9,450
Air Technology, Inc.	265,770	3,390	4,800	8,184
Right Electric, Inc.	271,000	4,777	7,000	7,555
Allegheny City Electric, Inc.	297,000	1,500	3,500	8,300

Alt. 1 – Install vandal covers on classroom phones.

Alt. 2 – Add Primex Clocks in classrooms.

Alt. 3 – Provide and install sound acoustic panels in Multi-purpose Room.

It is recommended that the bid be awarded to the lowest responsible bidder, including Alternates 1, 2 and 3, as follows: Bronder Technical Services for a total of \$223,953.

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$223,953 from account line 6133-394-4640-450.

17. **PITTSBURGH OBAMA 6-12**

Electrical Work

Project ES13-111-34

Auditorium Sound System Replacement

Total Project Budget: \$300,000

CONTRACTOR	BASE BID
<u>Merit Electrical Group, Inc.</u>	<u>\$235,600</u>
Pitt Electric, Inc.	244,700
Allegheny City Electric, Inc.	264,600
Air Technology, Inc.	333,347

It is recommended that the base bid only be awarded to the lowest responsible bidder as follows: Merit Electrical Group, Inc. for a total of \$235,600.

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$235,600 from account line 6355-022-4640-450.

18. PITTSBURGH PHILLIPS K-5

General Work

Project ES13-107-31

Gym Lighting / Floor / Ceiling / Backboard Replacement

Total Project Budget: \$ 150,000

CONTRACTOR	BASE BID	Alt. 1	Alt. 2
<u>Tom Brown Contracting, Inc.</u>	<u>\$ 48,924</u>	13,350	8,000
Air Technology, Inc.	71,770	15,745	2,000
Plavchak Construction Co., Inc.	73,900	6,400	-2,000
Iron City Contracting	114,700	13,732	56,950

Alt. 1 – Install acoustic panels

Alt. 2 – Provide fluid-applied sport flooring in lieu of resilient sports flooring.

**It is recommended that the base bid only be awarded to the lowest responsible bidder as follows:
Tom Brown Contracting, Inc. for a total of \$48,924.**

19. PITTSBURGH PHILLIPS K-5

Electrical Work

Project ES13-107-34

Gym Lighting / Floor / Ceiling / Backboard Replacement

Total Project Budget: \$ 150,000

CONTRACTOR	BASE BID
<u>Bronder Technical Services</u>	<u>\$10,500</u>
Plavchak Construction Co., Inc.	15,900
Air Technology, Inc.	17,277

**It is recommended that the bid be awarded to the lowest responsible bidder as follows:
Bronder Technical Services for \$10,500.**

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$10,500 from account line 6300-373-4640-450.

20. **PITTSBURGH SCHILLER 6-8**

General Work
Project BE13-104-31
Roof Replacement
Total Project Budget: \$250,000

CONTRACTOR	BASE BID
<u>Stringert, Inc.</u>	<u>\$233,521</u>
Ramp Construction Co.	261,000
SRI Roofing	308,757
Pennsylvania Roofing Systems, Inc.	320,000
Miller-Thomas-Gyekis, Inc.	359,519

**It is recommended that the bid be awarded to the lowest responsible bidder as follows:
Stringert, Inc. for a total of \$233,521.**

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$233,521 from account line 6275-394-4650-450.

21. **PITTSBURGH SCHILLER 6-8**

Abatement Work
Project MS10-101-31A
Backflow Preventer Installation
Total Project Budget: \$200,000

CONTRACTOR	BASE BID	ALT 1
ⓈHunt Valley Environmental	\$28,500	- 100
ⓈAir Technology, Inc.	85,707	-1,200

- Ⓢ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓢ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

Alt. 1 – Delete all work associated with the replacement of the domestic hot water heater.

It is recommended that all bids be rejected.

22. PITTSBURGH SCHILLER 6-8

Plumbing Work

Project MS10-101-32

Backflow Preventer Installation

Total Project Budget: \$200,000

CONTRACTOR	BASE BID	ALT. 1
<u>Wheels Mechanical Contracting & Supplier, Inc.</u>	<u>\$ 153,000</u>	<u>-33,100</u>
W. G. Tomko, Inc.	174,900	-37,000
Newman Plumbing	209,000	-24,000
AMB, Inc.	265,000	-31,000
Air Technology, Inc.	290,000	-41,685

Alt. 1: Delete all work associated with the replacement of the domestic hot water heater.

**It is recommended that the base bid only be awarded to the lowest responsible bidder as follows:
Wheels Mechanical Contracting & Supplier, Inc. for a total of \$153,000.**

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$153,000 from account line 6275-394-4630-450.

23. PITTSBURGH SUNNYSIDE PRE K-8/PITTSBURGH OLIVER CITYWIDE ACADEMY

Sunnyside Restroom Renovations/Oliver Bleacher Repairs

General Work

Project BI13-101-31

Total Project Budget: \$330,000

CONTRACTOR	BASE BID	Sunnyside Alternates			Oliver Alternates	
		Alt. 1	Alt. 2	Alt. 3	Alt. 1	Alt. 2
Ⓓ Plavchak Construction Co., Inc.	\$119,900	-7,800	NA	4,200	- 3,200	-2,800
Ⓔ Gurtner Construction Co., Inc.	150,700	-17,500	NB	6,375	-16,800	-1,600
Iron City Contracting	162,770	-13,200	NA	7,500	NA	NA
Air Technology, Inc.	174,940	-18,000	- 0	8,000	-1,500	-1,500

Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.

Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

Sunnyside Alts.

Alt. 1 – Delete porcelain wall tile and cementitious backer board system from all walls, except those indicated.

Alt. 2 – Delete all new floor drains, including trap primers and all associated piping.

Alt. 3 – Replace adhesive and wall anchoring system to existing walls

Oliver Alts.

Alt. 1 – Delete preparation and painting of all the floor boards

Alt. 2 – Delete cleaning of all existing seats and end caps

It is recommended that all bids be rejected.

24. PITTSBURGH SUNNYSIDE PRE K-8/PITTSBURGH OLIVER CITYWIDE ACADEMY

Sunnyside Restroom Renovations /Oliver Bleacher Repairs

Electrical Work

Project BI13-101-34

Total Project Budget: \$330,000

CONTRACTOR	BASE BID	Sunnyside Alternates		
		Alt. 1	Alt. 2	Alt. 3
Air Technology, Inc.	\$66,277	NA	NA	NA

Sunnyside Alts.

Alt. 1 – Delete porcelain wall tile and cementitious backer board system from all walls, except those indicated

Alt. 2 – Delete all new floor drains, including trap primers and all associated piping.

Alt. 3 – Replace adhesive and wall anchoring system to existing walls

It is recommended that all bids be rejected.

25. PITTSBURGH SUNNYSIDE PRE K-8/PITTSBURGH OLIVER CITYWIDE ACADEMY

Sunnyside Restroom Renovations/Oliver Bleacher Repairs

Mechanical Work

Project BI13-101-33

Total Project Budget: \$330,000

CONTRACTOR	BASE BID
East West Manufacturing & Supply Co.	\$32,612

It is recommended that all bids be rejected.

26. **PITTSBURGH SUNNYSIDE PRE K-8/PITTSBURGH OLIVER CITYWIDE ACADEMY
Sunnyside Restroom Renovations / Oliver Bleacher Repairs**

Plumbing Work

Project BII3-101-32

Total Project Budget: \$330,000

CONTRACTOR	BASE BID	Sunnyside Alternates		
		Alt. 1	Alt. 2	Alt. 3
Air Technology, Inc.	\$49,000	NA	-3,200	NA
Newman Plumbing	57,322	NA	-7,900	NA
Wheels Mechanical Contracting	83,400	NA	-3,000	NA

Sunnyside Alts.

Alt. 1 – Delete porcelain wall tile and cementitious backer board system from all walls, except those indicated

Alt. 2 – Delete all new floor drains, including trap primers and all associated piping.

Alt. 3 – Replace adhesive and wall anchoring system to existing walls

It is recommended that all bids be rejected.

27. **VARIOUS SCHOOLS (Beechwood Pre K-5, Liberty K-5, Spring Garden ECC)**

General Work

Project GI11-102-31

Coal Hole Repairs

Total Project Budget: \$625,000

CONTRACTOR	BASE BID
ⒶEmmocon Corp.	\$160,500
<u>Air Technology, Inc.</u>	<u>317,750</u>
Rhino Construction, Inc.	342,400
Maccabee Industrial	349,500
U & S Construction	354,860
Liokareas Construction Co., Inc.	447,000
Gurtner Construction Co., Inc.	512,000

ⒶContractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).

**It is recommended that the base bid be awarded for to the lowest responsible bidder as follows:
Air Technology, Inc. for a total of \$317,750.**

The operating period is from April 25, 2013 to December 31, 2014. Total contract amount shall not exceed \$317,750 from account line 6300-022-4200-450.

28. **VARIOUS SCHOOLS (Pittsburgh Beechwood Pre K-5, Liberty K-5, Spring Garden ECC)**

Electrical Work

Project GI11-102-34

Coal Hole Repairs

Total Project Budget: \$625,000

CONTRACTOR	BASE BID
①Maccabee Industrial	\$ 74,835
②Air Technology, Inc.	87,420
Allegheny City Electric, Inc.	102,500

① Contractor was found to be noncompliant with the School District's EBE policy.

② Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

It is recommended that all bids be rejected and the project rebid.

29. **VARIOUS SCHOOLS (Minadeo and Sci-Tech)**

General Work

Project BI13-106-31

New Flooring

Total Project Budget: \$241,000

CONTRACTOR	BASE BID
③Gurtner Construction Co., Inc.	\$44,400
<u>Air Technology, Inc.</u>	<u>55,271</u>
Nico's Contracting Co.	56,450
Iron City Contracting	98,800

③ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

Air Technology for a total amount of \$55, 271.

The operating period shall be from April 25, 2013 to December 31, 2013. The total contract amount shall not exceed \$55,271 from account line 6300-366-4660-450.

30. **VARIOUS SCHOOLS (Minadeo and Sci-Tech)**

Abatement Work

Project BI13-106-31A

New Flooring

Total Project Budget: \$241,000

CONTRACTOR	BASE BID
BLT Contracting, Inc.	<u>\$32,320</u>
Canfield Development	33,780
Air Technology, Inc.	37,767
American Contracting Enterprises, Inc.	48,728
Triton Holdings	57,407

It is recommended that the bid be awarded to the lowest responsible bidder as follows:
BLT Contracting for \$32,320.

31. **VARIOUS SCHOOLS**

Electrical Work

Project ES13-110-34

Security System Upgrades

Total Project Budget: \$620,000

CONTRACTOR	BASE BID	ALT 1	ALT 2	ALT 3	ALT 4
Merit Electrical Group, Inc.	<u>\$921,300</u>	-111,250	-48,500	<u>-142,000</u>	-52,000
Air Technology, Inc.	982,377	-112,000	-48,416	-143,000	-51,952
	ALT 5	ALT 6	ALT 7	ALT 8	ALT 9
Merit Electrical Group, Inc.	-124,000	<u>-33,900</u>	-203,000	<u>-71,000</u>	-165,000
Air Technology, Inc.	-125,000	-33,864	-204,000	-78,193	-167,000
	ALT 10	ALT 11	ALT 12	ALT 13	ALT 14
Merit Electrical Group, Inc.	-56,000	-88,000	<u>-39,000</u>	-7,000	-7,000
Air Technology, Inc.,	-56,270	-89,000	-39,304	-7,038	-7,038
	ALT 15	ALT 16	ALT 17		
Merit Electrical Group, Inc.	-15,000	-15,000	-15,000		
Air Technology, Inc.	-15,368	-15,368	-15,368		

Alt. 1 – Deduct all work at Pittsburgh Arsenal Pre K-8

Alt. 2 – Deduct all work associated with additional exterior fixed and PTZ Cameras at Pittsburgh Arsenal Pre K-8

Alt. 3 – Deduct all work at Pittsburgh Student Achievement Center

Alt. 4 – Deduct all work associated with additional exterior fixed and PTZ Cameras at Pittsburgh Student Achievement Center

Alt. 5 – Deduct all work at Pittsburgh Crescent ECC

Alt. 6 – Deduct all work associated with additional exterior fixed and PTZ Cameras at Pittsburgh Crescent ECC

Alt. 7 – Deduct all work at Pittsburgh Gifted Center

Alt. 8 – Deduct all work associated with additional exterior fixed and PTZ Cameras at Pittsburgh Gifted Center

Alt. 9 – Deduct all work at Pittsburgh King Pre K-8

Alt. 10 – Deduct all work associated with additional exterior fixed and PTZ Cameras at Pittsburgh King Pre K-8

Alt. 11 – Deduct all work indicated at Pittsburgh Mifflin Pre K-8

Alt. 12 – Deduct all work associated with additional exterior fixed and PTZ Cameras at Pittsburgh Mifflin Pre K-8

Alt. 13 – Deduct all work at Pittsburgh Allderdice High School

Alt. 14 – Deduct all work at Pittsburgh Langley K-8

Alt. 15 – Deduct all work at Pittsburgh Oliver Citywide Academy

Alt. 16 – Deduct all at Pittsburgh Obama 6-12

Alt. 17 – Deduct all work at Pittsburgh Perry High School

It is recommended that the bid be awarded to the lowest responsible bidder, including Alternates 3, 6, 8 and 12, as follows: Merit Electrical Group, Inc. for the total amount of \$635,400.

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$635,400 from account line 6300-394-4640-450.

32. **PITTSBURGH WHITTIER K-5**

Electrical Work

Project ES13-109-34

Electrical Distribution System Replacement

Total Project Budget: \$252,000

CONTRACTOR	BASE BID	Alt. 1
<u>Pitt Electric, Inc.</u>	<u>\$136,900</u>	<u>3,680</u>
Allegheny City Electric, Inc.	147,000	2,500
Bronder Technical Services	148,000	4,500
Right Electric, Inc.	149,935	2,888
Frankl Electric, Inc.	187,135	2,850
Wheels Mechanical Contracting	199,000	2,000
Air Technology, Inc.	240,377	3,677

Alt. 1 – Replace Panel S

It is recommended that bid be awarded to the lowest responsible bidder, including Alternate 1, as follows: Pitt Electric, Inc. for a total amount of \$140,580.

The operating period is from April 25, 2013 to December 31, 2013. Total contract amount shall not exceed \$140,580 from account line 6301-367-4500-450.

33. **VARIOUS SCHOOLS** (Originally bid 11/07/12)

General Work
Project BI13-004-31
General Elevator Service
Total Project Budget: \$130,000

CONTRACTOR	BASE BID
<u>Little Washington Elevator</u>	<u>\$123,432</u>
Industrial Commercial Elevator	179,020

Award of this contract is based on a formula that incorporates the sum-total of various hourly rates for the required work.

It is recommended that the base bid be awarded for to the lowest responsible bidder as follows:

Little Washington Elevator for a total of \$130,000. The total amount of the contract is \$130,000 for the twenty-month (20) period, and is budgeted for \$65,000 from April 25, 2013 to December 31, 2013, and \$65,000 for the period of January 1, 2014 to December 31, 2014.

The operating period is from May 1, 2013 to December 31, 2014. The total contract amount shall not exceed \$130,000 from account line 6303-010-4600-431.

34. **VARIOUS SCHOOLS**

General Work
Project BI13-001-31
Maintenance of Fire Extinguishers and Fire Hoses
Total Project Budget: \$70,000

CONTRACTOR	BASE BID
<u>PFE Fire and Safety Corporation</u>	<u>\$419.80</u>

Award of this contract is based on a formula that incorporates the sum-total of various hourly rates for the required work.

It is recommended that the bid be awarded for to the lowest responsible bidder as follows:
PFE Fire and Safety Corporation for a total of \$70,000.

The total amount of the contract is \$70,000 for the twenty-month (20) period, and is budgeted for \$35,000 from April 25, 2013 to December 31, 2013, and \$35,000 for the period of January 1, 2014 to December 31, 2014.

The operating period is from May 1, 2013 to December 31, 2014. Total contract amount shall not exceed \$70,000 from account line 6303-010-4600-431.

35. **DATA FACTS, INC.**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officer to enter into an agreement with Data Facts, Inc. to provide background screening services for outside contractors working for the Facilities / Maintenance Department. This contract is for the initial one-time set-up of the customized web application that contractors will access to initiate new background screening orders. After the initial set-up fee there will be an annual compliance fee of \$30.00 for the service.

As part of this agreement Data Facts, Inc. will provide authorized District employees access to a database of completed background screenings for contractors working for the District. Contractors will have the option of using this service for an additional fee.

The advantage to using this service is Data Facts has a turn-around time of approximately 3-5 days for the required clearances that normally take an individual 3-5 weeks to obtain. Also, it will provide instant access for District employees who need this information in the field.

The operating period shall be from April 25, 2013 until terminated. The contract amount shall not exceed \$2,000 from account line 6302-010-4400-330.

36. **CITY OF PITTSBURGH, DEPARTMENT OF PARKS AND RECREATION SUMMER MEALS PROGRAM**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the annual contract with the City of Pittsburgh, Department of Parks and Recreation to provide summer meals between June 17th through August 16th 2013. Approximately 5,000 meals per day to approximately 70 city summer feeding sites.

Total contract amount shall not exceed \$400,000 from the following account lines: 6530-500-3100-631 (\$180,000; 6530-500-3100-182 (\$75,000); 6530-500-3100-760 (\$12,000); 6530-500-3100-200 (\$25,000).

37. **ERIC RYAN CORPORATION**

RESOLVED that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Eric Ryan Corporation (ERC) to provide auditing services of invoices for natural gas, electric, water, sewage, steam and chilled water. The auditing services will include tracking and analysis of the ongoing monthly bills for accuracy and potential errors during a 36-month period and will verify meter accuracy and rate schedules, contract analysis and other relevant reporting analysis and assistance as requested. ERC will also provide and maintain online access to an Energy Management System tool for District personnel to review utility data that has the capability to develop reports, graphs and Excel spreadsheets.

This contract also provides software training for District staff to utilize online Energy Management System.

The operating period is from June 1, 2013 to May 31, 2016. The contract amount shall not exceed \$163,800 from account line 6601-010-2620-330.

38. **B THREE SOLUTIONS**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with B Three Solutions for the creation of an Automated Police Reporting System for the District's School Safety Department. This system will allow School Safety to enter data once and have it routed to the City Police and the Courts. This single point of entry for data will increase data security, accuracy and staff efficiency. See the attached Statement of Work for payments schedules and deliverables.

The operating period shall be from May 1, 2013 to December 31, 2013. The total contract amount shall not exceed \$127,000 from account line 5000-010-2240-348.

39. **SHERMAN HOSTETTER GROUP, LLC (AUCTIONEERS)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Sherman Hostetter Group, LLC (Auctioneers) for the purpose of conducting an online auction of District property to be held between May 6, 2013 and May 20, 2013,

One preview date is scheduled for Saturday, May 18, 2013 from 10:00 am to 2:00 pm at Gladstone School.

Sherman Hostetter Group, LLC will receive a 15% commission based on the sales of the auction and \$3,200 for expenses from the proceeds of the Auction.

PAYMENTS AUTHORIZED

40. Daily Payments- **\$53,960,520.90**

GENERAL AUTHORIZATION

41. **DONATION FROM WESTERN PA CONSERVANCY**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation from the Western PA Conservancy for addition of green space and improved landscaping at **Pittsburgh Obama 6-12**:

RESOLVED, that the Board authorize the acceptance of a donation from the Western PA Conservancy to the School District of Pittsburgh on behalf of **Pittsburgh Obama 6-12** to participate in the School Grounds Greening Program--Spring 2013.

The Conservancy will donate professional services, supplies and materials to create a green space in the front courtyard and to improve existing landscaping at the front of the school. The approximate value of this donation is \$26,000.

FURTHER RESOLVED, that the Board expresses its appreciation and thanks to the Western PA Conservancy for this generous donation to the District.

42. **DONATION FROM MR. DAVID PRESTON PEAYS**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation of \$25 from Mr. David Preston Peays to assist with the various projects within the District.

FINALLY RESOLVED, that the Board thanks Mr. Peays for his donation to the District.

43. **LERTA PLAN**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to request a LERTA Plan for property located on Bayard Street Block and Lot 27 M 44-01 owned by the First Baptist Church. The developer is the Elmhurst Group. The project and LERTA designation has been approved by the City and County. The term is for ten years with the property being fully taxable in ten years. The project has received state RCAP funding as well as other state development funds. The current taxes are \$1,714.00. The taxes at full build out will be approximately \$188,677.00. The project is an office building on a site currently used as a surface parking lot. Subject to a LERTA agreement approved by the Solicitor.

44. **AMENDMENT TO CONTRACT WITH GOEHRING RUTTER & BOEHM**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend the contract with Goehring Rutter & Boehm, Item #C3, Page 5, Committee on Business/Finance, previously approved at the May 25, 2011 Legislative Meeting and originally approved at the March 25, 2010 Legislative Meeting.

Reason for Amendment:

Increased Contract Costs

Original Item:

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with the law firm of Goehring Rutter & Boehm to represent the School District in various general litigation, construction, civil rights, and insurance coverage matters as assigned by the Solicitor.

These services will be provided at a rate of \$145 to \$185 per hour with a not to exceed amount of \$200,000 plus expenses, from account line 0200-010-2350-330 and shall begin on March 25, 2010 and continue until such time as the Board deems the services are no longer needed. Some of these matters were originally handled by the Law Firm of Smith Cohen & Mork, but will now be handled by Goehring Rutter & Boehm.

Amended Item:

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with the law firm of Goehring Rutter & Boehm to represent the School District in various general litigation, construction, civil rights, and insurance coverage matters as assigned by the Solicitor.

These services will be provided at a rate of \$145 to \$185 per hour with a not to exceed amount of **\$500,000** plus expenses, **for the 2013 calendar year** from account line 0200-010-2350-330. **Beginning January 1, 2014 and thereafter the not-to-exceed amount shall revert back to \$200,000, plus expenses, and be charged to account 0200-010-2350-330, and shall continue at \$200,000 until such time as the Board deems the not-to-exceed amount should change or services are no longer needed.**

Directors have received information on the following:

INFORMATION ITEMS

1. Travel Reimbursement Applications – (None) April 2013
2. Travel Report – March 2013

**Respectfully submitted,
Floyd McCrea, Chairperson Committee on Business and
Committee on Finance**

BUSINESS / FINANCE COMMITTEE
April 24, 2013

TRANSFER OF FUNDS
2012 GENERAL FUND

DIRECTORS:

It is recommended that the following transfer be approved:

From Major Object 600 Supplies	\$100,000
To Major Object 500 Tuition	\$100,000

2012 General Fund Budget Transfer addressing final expenditures.

Respectfully submitted,

Theresa Colaizzi, Chairperson Committee on Business
Floyd McCrea, Chairperson Committee on Finance

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April 24, 2013

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4782

April 24, 2013

Dear Board of Directors:

It is with great sadness that I write to inform you of the death of Katherine Mueller-Bogden teacher at .5 Schiller/ .5 Roosevelt.

Angela Abadilla, Jody Guy and Dr. Ronald Jones of The Pittsburgh Public Schools Arts Education Department along with Mr. James Nath, Principal of Pittsburgh Roosevelt, Ms. Paula Heinzman of Pittsburgh Schiller and their staffs and students, would like to pay the following tribute to Katherine's memory:

We lost our dearest Katherine Mueller-Bogden of Beechview on Monday, March 25, 2013. Katherine was a loving mother of Andrew Bogden and Emily Bogden and a much devoted sister to Edmund and Patricia. She so very much loved her special cat, Daisy. Katherine was a dedicated visual art teacher to her students and her love of teaching will truly be missed by all. Katherine will be remembered the most for her ability to capture the beauty of the world through her paintings.

We will greatly miss everything about our phenomenal teacher, friend and peer.

Respectfully submitted,

**Dr. Linda Lane
Superintendent of School**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4782

April 24, 2013

Dear Board of Directors:

It is with great sadness that I write to inform you of the death of William (Bill) Vodzak, Middle School Science teacher.

Mr. Edward Littlehale, Principal of Pittsburgh Mifflin PreK-8, staff and students pay the following tribute to his memory:

Bill was a highly-respected, sensitive and dedicated teacher that ignited enthusiasm for teaching and learning. Whenever Pittsburgh Mifflin had Family Fun Night or an activity sponsored by our PTA, Bill was involved and helped to make the activity a success. Bill was a natural leader, committed to making Pittsburgh Mifflin a great place to work. He participated on our Leadership Team, RISE Team and Courageous Conversations. As an aspiring photographer, he had a knack for capturing those 'candid' student moments that will remain with us for years to come as heartfelt memories. Bill recently began a new initiative by working with students to create and publish a student-driven newsletter. He shared his love of cooking, travel, gardening and his pet dogs with our students and staff.

We will greatly miss everything about our phenomenal teacher, friend and peer.

Respectfully submitted,

**Dr. Linda Lane
Superintendent of School**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4782

April 24, 2013

From: Superintendent of Schools

To: Board of Public Education

**The following personnel changes are recommended for the action of the Board.
All promotions listed in these minutes are subject to the provisions of Board Rules.**

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Besnecker, Michael	Boys 6-8 Soccer Coach Pgh. Obama 6-12 @ (Peabody)	\$ 1827.00 (One-time payment)	03-28-13
2. Curry, Richard	Teacher Teaching Institute @ Brashear	\$ 4200.00 (001-03)	03-27-13
3. Hubert, Lindsey	Teacher Pgh. Westinghouse	\$ 4000.00 (001-01)	03-12-13
4. McCreary, Marla	Instructor Pgh. Westinghouse	\$ 4000.00 (001-01)	03-19-13
5. McKenzie, Alison	Harvard Resident Office of the Superintendent	\$ 6500.00 (Contract)	07-01-13 to 04-30-14

6. Ogiwara, Tetsuo	Teacher Perry	\$ 4000.00 (001-01)	03-22-13
7. Semian, Dillon	5 th Assistant Football Coach, Teaching Institute @ Brashear	\$ 2708.00 (One-time payment)	04-01-13
8. Wilson, Kara	Coordinator, Data & Reporting, Office of Teacher Effectiveness	\$ 6923.43 (Contract)	05-02-13 to 04-30-15

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
9. Boyden, Brian	Light Cleaner/Fireman (Backfill), Plant Operations	\$ 9.76	04-15-13
10. Godovchik, Edward	Light Cleaner/Fireman (Backfill), Plant Operations	\$ 9.76	04-15-13
11. Gronskey, Rebecca	Light Cleaner/Fireman (Backfill), Plant Operations	\$ 9.76	03-28-13
12. Harris, Terri	Food Service Worker Substitute	\$ 7.62	04-03-13
13. Noel, Christopher	Light Cleaner/Fireman (Backfill), Plant Operations	\$ 9.76	03-25-13
14. Rutledge, April	Food Service Worker Substitute	\$ 7.62	03-14-13
15. Sharik, David	Light Cleaner/Fireman (Backfill), Plant Operations	\$ 9.76	04-15-13

B. Reassignments From Leave of Absence**Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Avakian, Maro	Preschool Teacher II Early Childhood	\$ 5641.00 (005-10)	03-07-13
2. Bailey, Linda	Teacher Pgh. Milliones 6-12 @ University Prep	\$ 8430.00 (002-11)	03-18-13
3. Barnes, Sandra	Educational Assistant I Preschool Assistant Roosevelt	\$ 2901.00 (001-03)	03-25-13
4. Beringer, Beth	School Nurse Health Services	\$ 5259.00 (002-09)	04-02-13
5. Dreshman, Tisha	Teacher Roosevelt	\$ 6774.00 (002-10)	03-21-13
6. Jacobetz, Kimberly	Certified Occupational Therapist Assistant, Special Education	\$ 4900.00 (006-06)	04-08-13
7. Speicher, Sharon	Teacher South Hills Middle	\$ 8430.00 (002-11)	03-18-13
8. Walendziewicz, Ashley	Teacher Manchester	\$ 4100.00 (001-02)	03-18-13

Hourly

<u>Name</u>	<u>Position</u>	<u>Hourly</u>	<u>Date</u>
9. Dodds, Kristie	Food Service Worker Carmalt	\$ 12.66	03-18-13

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Per month</u>	<u>Date</u>
1. Ahern, Jeremy	Teaching Institute @ Brashear	\$ 3736.00 (FTS-01)	04-03-13
2. Alam-Denlinger, Shahnaz	Pgh. Science & Technology	\$ 3736.00 (FTS-01)	03-19-13
3. Barna, Nicole	Arlington K-8	\$ 3736.00 (FTS-01)	03-18-13
4. Barron, Jerome	Manchester	\$ 3736.00 (FTS-01)	04-01-13
5. Comunale, James	Teaching Institute @ Brashear	\$ 3736.00 (FTS-01)	03-11-13
6. DeAndrea, Katherine	Schiller	\$ 3736.00 (FTS-01)	03-18-13
7. Devlin-McPeake, Jessica	Brookline	\$ 4035.00 (FTS-03)	04-03-13
8. Dicey, Laura	Morrow	\$ 3736.00 (FTS-01)	04-05-13
9. Fennell, Stacey	Teaching Institute @ Brashear	\$ 3736.00 (FTS-01)	04-15-13
10. Parks, Jerrell	Perry	\$ 4035.00 (FTS-03)	04-04-13

**D. Part-Time Substitutes
(No Action)**

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Per day</u>	<u>Date</u>
1. Blumenfeld, Daniel	Teacher Substitute	\$ 100.00	03-15-13
2. Burdick, Rebecca	Teacher Substitute	\$ 100.00	04-09-13
3. Fajardo, Eduardo	Teacher Substitute	\$ 100.00	04-09-13
4. Homa, Christine	Teacher Substitute	\$ 100.00	03-19-13
5. Kirk, Nicole	Teacher Substitute	\$ 100.00	04-10-13
6. Lindey, Daniel	Teacher Substitute	\$ 100.00	04-10-13
7. Marietta, Karen	Teacher Substitute	\$ 100.00	03-19-13
8. McKenzie, Sheila	Teacher Substitute	\$ 100.00	04-05-13
9. Murphy, Janice	Teacher Substitute	\$ 131.00	04-09-13
10. Paez, Debra	Teacher Substitute	\$ 100.00	03-22-13
11. Proverbs Ward, Maresa	Teacher Substitute	\$ 100.00	04-10-13
12. Saut, Vanessa	Teacher Substitute	\$ 100.00	04-09-13
13. Sturm, Courtney	Teacher Substitute	\$ 100.00	03-26-13
14. Sumper, Julie	Teacher Substitute	\$ 100.00	04-10-13

15.	Tuk, Emily	Teacher Substitute	\$ 131.00	03-22-13
16.	Yates, Erika	Teacher Substitute	\$ 100.00	04-10-13

F. Reinstatements

	<u>Name</u>	<u>Position</u>	<u>Date</u>
1.	Joseph, Abbi	Classroom Assistant, Autistic Conroy	04-01-13
2.	Kinzel, Kelly	Preschool Assistant I Pgh. Obama 6-12 @ (Peabody)	04-01-13
3.	Larkin, Tracy	Student Data Systems Specialist Manchester	03-15-13
4.	Murphy, Margaret	Classroom Assistant, Life Skills Special Education	04-15-13
5.	Swackhammer, Alicia	Classroom Assistant, Autistic Pgh. Obama 6-12 @ (Peabody)	03-11-13
6.	Worgul, Elizabeth	Teacher Allderdice	03-11-13

G. Retirements

	<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1.	Balla, Osman	Teacher Morrow	04-01-13	Ret. Allowance
2.	Celani, Andrea	Teacher Langley	01-28-13	Disability Ret. Allowance

3. Clemens, Daniel	Athletic Field Caretaker Plant Operations	06-01-13	Ret. Allowance
4. Coyne, John	School Security School Safety	04-01-13	Ret. Allowance
5. Eckert, Alton	JROTC Assistant Instructor, Perry	08-31-13	Early Ret. Allowance
6. Fisher, Carol	Health Coordinator Crescent ECC	06-29-13	Ret. Allowance
7. Foreman, Renae	Student Services Assistant Teaching Institute @ King	06-18-13	Ret. Allowance
8. Garnett, Frank	Audit Supervisor Controllers	06-29-13	Ret. Allowance
9. Jones, Cynthia	Light Cleaner/Laundry Worker, Pgh. Science & Technology	03-12-13	Early Ret. Allowance
10. O'Connor, Marianne	(Acting) Curriculum Coordinator, Curriculum, Instruction & Professional Development	06-29-13	Early Ret. Allowance
11. Pape, Carol	School Nurse Conroy	06-18-13	Ret. Allowance
12. Pope, Nadine	Teacher Morrow	03-26-13	Early Ret. Allowance
13. Schuetz, Charles	Custodian I, Administration Building	06-29-13	Early Ret. Allowance
14. Sullivan, Marjorie	Teacher Oliver Citywide	06-18-13	Ret. Allowance
15. Swazuk, Mary	Teacher Allderdice	06-18-13	Early Ret. Allowance
16. Sylba, Kathryn	Teacher Allderdice	06-18-13	Early Ret. Allowance

17. Ungerman, Patricia	Teacher Special Education	06-18-13	Ret. Allowance
18. Weaver, Janet	Teacher Pgh. Classical Academy	06-18-13	Early Ret. Allowance
19. West, Toya	Teacher Lincoln	04-01-13	Early Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Alford, Anthony	Educational Assistant I Crescent ECC	04-17-13	Personal
2. Batteaste, LaTonya	Teacher Pgh. Westinghouse	03-18-13	Personal
3. Carrington, Denise	Secretary Weil	01-03-12	Personal
4. Cratsley, Chira	Teacher Pgh. Westinghouse	03-14-13	Personal
5. Czurko, Andrew	Coordinator Food Services	03-19-13	Personal
6. McClellan, Joanne	CTE Program Coordinator Career & Technical Education	04-16-13	Personal
7. McLaughlin, Timothy	Teacher Teaching Institute @ Brashear	03-23-13	Personal
8. Mueller-Bogden, Katherine	Teacher Schiller	03-26-13	Deceased
9. Nydes, Burt	Teacher Substitute Services	04-05-13	Personal
10. Scott-Broadway, Cierra	Teacher Substitute Services	04-12-13	Personal
11. Vodzak, William	Teacher Mifflin	04-08-13	Deceased

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Alexander, Yvonne	Teacher Substitute Services	04-25-13
2. Epstein, Edward	Teacher Substitute Services	04-25-13

**J. Full-Time Substitutes Released
(No Action)**

**K. Part-Time Substitutes Released
(No Action)**

**L. Day-to-Day Substitutes Released
(No Action)**

M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Davis, Montique	Teacher Morrow	03-08-13 to 05-15-13	Health
2. Jetcyck, Frances	Teacher Carrick	04-01-13 to 05-03-13	Health

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Madoni, Tara	Early Intervention Specialist, Early Intervention	04-08-13 to 10-14-13	Personal

**O. Transfers From Temporary Professional to Professional Status
(No Action)**

P. Transfers From One Position to Another Without Change of Salary

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Chun, Shirley	Student Data Systems Specialist, Manchester to Student Data Systems Specialist, .5 Colfax/.5 Minadeo	03-18-13

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
2. Paulus, Amanda	Food Service Worker, Westwood to Food Service Worker, Allegheny	04-25-13
3. Whitehead, James	Assistant Custodian A, Teaching Institute @ Brashear to Custodian 5, Schiller	04-01-13

Q. Transfers From One Position to Another With Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Per month</u>	<u>Date</u>	<u>Reason</u>
1. Capretta, Pamela Director of Finance, Finance to Executive Director of Finance and Facilities Management	\$ 9659.00 (EXEC-01)	04-25-13	Reclassification
2. Doyle, James Human Capital Manager, Human Resources to Coordinator, After School Programs, Student Support Services	\$ 6218.63 (Contract)	TBD to 06-30-14	Transfer
3. Larkin, Tamiya Coordinator, Title Programs Student Services to Coordinator Title Programs, Budget	\$ 7551.32 (003-04)	04-25-13	Reclassification
4. Niedbala-Williams, Andrea Enterprise Security Analyst, Technology to IT Security Administrator, Technology	\$ 6864.25 (007-01)	04-29-13	Transfer

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
5. Bottoms, Clinton Fireman A, Perry to Assistant Custodian A, Allegheny	\$ 23.12	04-01-13	M. Preston transferred
6. Fontera, Jeffrie Custodian 3, Brookline to Custodian 1, Langley	\$ 27.83	04-01-13	R. Bopp retired
7. Garland, Shawn Supervisory Aide I, Carmalt ECC to Food Service Worker, Westwood	\$ 12.66	04-25-13	A. Paulus transferred
8. McWhirter, Michael Fireman A, Arsenal to Heavy Cleaner, Conroy	\$ 20.04	04-01-13	C. Williams transferred
9. Miller, Paul Food Service Worker, Substitute to Food Service Worker, Teaching Institute @ Brashear	\$ 12.66	04-25-13	G. Lerda resigned
10. Reffner, Robert Fireman B, Beechwood to Assistant Custodian B, Conroy	\$ 22.37	04-01-13	R. Jackson transferred
11. Rutledge, April Food Service Worker, Substitute to Supervisory Aide I, Schiller	\$ 8.88	04-25-13	Transfer
12. Snyder, Glenn Fireman B, Central Food Kitchen/Service Center to Assistant Custodian B, Administration Building	\$ 22.32	04-01-13	C. Sedlar transferred

13.	Trent, Carlidine Food Service Worker, Substitute to Food Service Worker, Allegheny	\$ 12.66	04-25-13	Vacancy
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R. Supplemental Appointments

1. That the following persons be approved to work as Tutors for the 2012-2013 school year at the rate of \$10.00 per hour:

	<u>Name</u>	<u>Location</u>	<u>Date</u>
a)	Ferguson, Yvonne	Pgh. Westinghouse	04-01-13
a)	Yoffee, Max	Pgh. Sterrett	03-19-13

Travel Waivers

1. That the Board approve Amy Filipowski, 6-12 ELA Curriculum Supervisor, for travel to Tampa, Florida to attend the Aspen, Urban District Leadership Networks (UDLN) Conference, May 21-23, 2013. This conference focuses on leadership and reform efforts to address common core national standards, professional development initiatives and teacher effectiveness plans. The conference allows supervisors to share practices that relate to curriculum implementation and training opportunities to improve achievement outcomes in large urban districts. This trip will result in (3) days of travel. Amy Filipowski has already traveled to San Francisco, CA for the Scholastic Common Core Conference in December 2012, to Charlotte, NC for the ULLN conference in January 2013, to Lancaster, PA for the KtO Grant February 2013 and to New York, NY for the Summer Dreamers Conference as the District Representative in January, 2013. Amy Filipowski's travel for the Aspen UDLN Conference will result in (11) days. This trip is at transportation cost only to the District. Total payment shall not exceed \$1,000 payable from account line 400 17T 2271 582.

2. That the Board approve Kimberly Basinger, Director of Professional Development, for travel to Tampa, Florida to attend the Aspen, Urban District Leadership Networks (UDLN) Conference, May 21-23, 2013. This conference focuses on leadership and reform efforts to address common core national standards, professional development initiatives and teacher effectiveness plans. The conference allows supervisors to share practices that relate to curriculum implementation and training opportunities to improve achievement outcomes in large urban districts. This trip will result in (3) days of travel. Kimberly Basinger has already traveled to Dallas, TX for a Learning Forward Convening in October 2012, to San Antonio, TX for the Courageous Conversations about Race Summit in October 2012, to Boston, MA for the annual Learning Forward Conference in December 2012 and to Phoenix, AZ for a Gates Convening in January 2013. Kimberly Basinger's travel for the Aspen UDLN Conference will result in (13) days. This trip is at transportation cost only to the District. Total payment shall not exceed \$1,000 payable from account line 400 17T 2271 582.

Payments Authorized

1. That the Board approve a request for five (5) STEM Concentration Teachers at the Pittsburgh Science & Technology Academy to revise the curriculum for the "Executive Experience" course. This work will be completed by five (5) SciTech Concentration Teachers for (5) days after the end of school year (approximately June 18th-June 24th). Each teacher will be paid for 35 hours at \$23.32 per hour. These monies are at no cost to the District as they are provided for in the DSF Charitable Foundation grant. Total payment shall not exceed \$4,081 from account line 4307 22T 2271 125.

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Baldoni, Elizabeth	Teacher Pgh. CAPA	03-30-13 to 06-17-13	Personal
b) Barnes, Sandra	Educational Assistant I Preschool Assistant Roosevelt	03-04-13 to 04-11-13	Health

c) Belitz, Amy	Teacher Lincoln	04-22-13 to 05-03-13	Personal
d) Bouzos, Margarita	Teacher Faison	04-08-13 to 04-26-13	Health
e) Burnworth, Arianne	Speech Therapist Special Education	04-08-13 to 06-17-13	Personal
f) Celani, Andrea	Teacher Langley	01-28-13 to 04-12-13	Health
g) Coligan, Jennifer	Teacher Faison	03-18-13 to 06-17-13	Health
h) Cosharek, Laura	Senior Accountant Finance	04-11-13 to 05-15-13	Personal
i) Dreshman, Trisha	Teacher Roosevelt	03-14-13 to 03-20-13	Personal
j) Dodds, Kristie	Food Service Worker Carmalt	03-08-13 to 03-15-13	Health
k) Jacobetz, Kimberly	Certified Occupational Therapist Assistant, Special Education	05-16-13 to 06-17-13	Personal
l) Kedzuf, Maureen	Teacher Arlington	06-18-13 to 06-28-13	Personal
m) Kmonk, Jennifer	Teacher Spring Garden ECC	03-22-13 to 05-15-13	Personal
n) Kurian, Cicily	School Nurse Pioneer	03-18-13 to 04-22-13	FMLA
o) Lindenfelser, Angela	Teacher Allderdice	04-01-13 to 06-17-13	Health
p) MacCartney, Kristin	Teacher Special Education	04-04-13 to 06-17-13	Personal
q) Pryor-Turner, Evangeline	Teacher Special Education	04-08-13 to 06-01-13	FMLA

r) Reilly, Melissa	Teacher Allderdice	04-15-13 to 06-17-13	Personal
s) Romano, Meghan	Speech Therapist Special Education	03-14-13 to 04-01-13	Personal
t) Saba, Lisa	Teacher Banksville	03-13-13 to 04-12-13	Health
u) Sharif-Lucas, Aisha	Teacher Pgh. Obama 6-12 @ (Peabody)	04-04-13 to 06-17-13	Personal
v) Vignovich, Mary Ann	Teacher Allderdice	06-18-13 to 08-04-13	Personal
w) Wittman-Miller, Stephanie	Teacher Arlington	04-20-13 to 06-17-13	Personal

2. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into an Agreement that will settle and discontinue the case filed at WDPa No. 12-561 upon terms and conditions acceptable to the parties.
3. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to settle and discontinue the case filed at Civil Action No. 12-1142 arising from EEOC No. 533-2012-00065 upon terms and conditions acceptable to the parties.
4. **RESOLVED**, That the proper officers of the Board of Public Education of the School District of Pittsburgh are authorized to settle the matter filed in the Office of Dispute Resolution for the Department of Education of the Commonwealth of Pennsylvania at ODR File No. 13316-12-13KE, on behalf of Z.Z. on the terms and conditions negotiated by the Law Offices of Ira Weiss.
5. **RESOLVED**, That the proper officers of the Board of Public Education of the School District of Pittsburgh are authorized to settle the matter filed in the Office of Dispute Resolution for the Department of Education of the Commonwealth of Pennsylvania at ODR File No. 13442-12-13KE, on behalf of I.W. on the terms and conditions negotiated by the Law Offices of Ira Weiss.

That the Board approve the following action(s):

CORRECTIONS:

Retirements

- a) **Kedzuf, Maureen** (*Salaried*) - Teacher, Arlington, effective **06-18-13**, Early Ret. Allowance -*should read-* Teacher, Arlington, effective **06-29-13**, Ret. Allowance (*February 2013 Board Minutes*).
- b) **Vignovich, Mary Ann** (*Salaried*) - Teacher, Allderdice, effective **06-18-13**, Ret. Allowance -*should read-* Teacher, Allderdice, effective **08-05-13**, Ret. Allowance (*February 2013 Board Minutes*).

Resignation

- a) **Perkins, Clifford** (*Salaried*) - Instructor, Dilworth, effective **03-04-13** Personal -*should read-* **Educational Assistant, Learning Support, Dilworth (transfer to) Instructor, Dilworth 03-04-13 (With Change of Salary)** (*March 2013 Board Minutes*).

Transfer From One Position to Another With Change of Salary

- a) **Crooks, Mary** (*Salaried*)- Student Data Systems Specialist, Grandview to Accountant, Finance, \$3237.59 (009-02) effective **03-22-13** - *should read-* Student Data Systems Specialist, Grandview to Accountant, Finance, \$3237.59 (009-02) effective **03-27-13** (*March 2013 Board Minutes*).

Interscholastic Athletics

It is recommended:

1. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2012-2013 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLEGHENY 6-8	1. Gemere Bey (Interim) 2. Lorena Mitchell	Wrestling Soccer, Girls
b.	ARSENAL 6-8	1. Adam Holy	Wrestling
c.	BROOKLINE K-8	2. Michael Gardner (Interim)	Soccer, Boys
d.	CARMALT K-8	1. John Loeffert (Interim)	Soccer, Girls

2. That the following intramural assignments in the elementary grades for the interscholastic athletic program be approved for the school year 2012-2013 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	MORROW	1. Jeffrey Arnold	Spring

3. That the following intramural assignments in the high school for the interscholastic athletic program be approved for the school year 2012-2013 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	CAPA 6-12	1. Rene' Polanco	Spring

4. That the following coaching assignments in the high school for the interscholastic athletic program be approved for the school year 2012-2013 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	1. Jeremy Askin (Interim)	Baseball, Head
		2. Bruce Valinsky (Interim)	Baseball, Asst.
		3. Albert Lattimore (Interim)	Baseball, Head JV
		4. Jeffrey Slosky	Football, Asst. 4 th
b.	CARRICK	1. Robert Tennant	Volleyball, Boys Head
		2. Timothy DiPietro	Football, Asst. 1 st
		3. Richard Donnelly	Football, Asst. 4 th
		4. Jeff McCafferty	Football, Asst. 5 th
		5. Leonard Wicks	Football, Asst. 3 rd
		6. Kenneth Wright	Football, Asst. 2 nd

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
c.	WESTINGHOUSE	1. Yvonne Ferguson	Track, Boys Asst.
		2. Anthony Ferguson	Track, Boys Head
		3. Joshua White (Interim)	Tennis, Boys Head
		4. Ronald Porter (Interim)	Softball, Head
		5. Monte Robinson (Interim)	Softball, Asst.

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

April 24, 2013

It is recommended:

GENERAL FUNDS

1. That the following position(s) be *opened*, effective on the date indicated:

(NO ACTION)

2. That the following position(s) be *closed*, effective on the date indicated:

a) Enterprise Security Analyst	1	04-29-13	Information Technology
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SUPPLEMENTAL FUNDS

1. That the following position(s) be *opened*, effective on the date indicated:

(NO ACTION)

2. That the following position(s) be *closed*, effective on the date indicated:

(NO ACTION)

Respectfully submitted,

**Dr. Linda Lane
Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTIONS

April 24, 2013

A. Transfers From One Position to Another Without Change of Salary

Salaried Employees

	<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1.	Arrington, Deonne	Principal, Lincoln to Principal, West Liberty	07-01-13	K. Moran retired
2.	Crenshaw, Shemeca	Principal, Pgh. Westinghouse to Principal, Pgh. Online Academy	07-01-13	M. McClinchie transfer
3.	Mikula, Jennifer	Co-Principal, Teaching Institute @ King to Principal, South Brook	07-01-13	G. Reichert transfer

B. Transfers From One Position to Another With Change of Salary

Salaried Employees

	<u>Name and Position</u>	<u>Per month</u>	<u>Date</u>	<u>Reason</u>
1.	Hale, Jacqueline Director, Pgh. Obama 6-12 @ (Peabody) to Principal, South Hills	\$ 8925.00	07-01-13	Dr. Deborah Cox retired
2.	Hill, Virginia Executive Director, Curriculum, Instruction & Professional Development to Principal, Lincoln	\$ 8814.92	07-01-13	D. Arrington transfer

3.	Joseph, Ronald Director of Budget, Development, Management & Operations, Office of Budget, Development, Management & Operations to Chief Operations Officer, Office of the Chief Operations Officer	\$ 11,672.50 (CHS-01)	06-21-13	P. Camarda retired
4.	McClinchie, Mark Coordinator, Pgh. Online Academy to Principal, Liberty	\$ 8333.33	07-01-13	B. Soroczak retired
5.	Perella, Michael Director, Pgh. Milliones 6-12 @ University Prep to Principal, Whittier	\$ 8874.33	07-01-13	E. Wallace retired
6.	Reichert, Gina Principal, South Brook to Director, Pgh. Gifted Center	\$ 9007.54 (DIR-10)	07-01-13	Dr. Jerry Minsinger retired

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM C

ADDITIONAL HUMAN RESOURCES ACTIONS

April 24, 2013

Dismissal of Professional Employee

WHEREAS, The Administration recommended the dismissal of W.T. as a professional employee as the result of two consecutive unsatisfactory ratings for the 2010-2011 and 2011-2012 school years; and

WHEREAS, the representatives both the School District Administration and W.T. through the Pittsburgh Federation of Teachers agreed to proceed directly to arbitration in lieu of a hearing before the Board Member; and under Section 112-117-27 of Public School Code of 1949; and therefore elected the contractual remedy of arbitration;

WHEREAS, A hearing was held on January 14, 2013, before Michelle Miller-Kotula, Arbitrator; and

WHEREAS, Both the School District Administration and Pittsburgh Federation of Teachers were represented by competent counsel at the aforementioned hearing; and

WHEREAS, At the arbitration hearing, testimony of various witnesses was taken and exhibits were received into evidence and the professional employee was afforded an opportunity to present any evidence and/or testimony he had relative to the proposed dismissal, and he did so through witnesses and documents; and

WHEREAS, Arbitrator Miller-Kotula issued her opinion and award on March 28, 2013, denying the grievance of Pittsburgh Federation of Teachers and supporting the Administration's recommendation that employee be terminated from the employ of the School District of Pittsburgh; and

WHEREAS, Article 27, Section 11b(3) of the current collective bargaining agreement between the Board and the Pittsburgh Federation of Teachers provides, among other things, that *"The decision, including awards, of the arbitrator shall be final and binding on the parties."*

NOW, THEREFORE, BE IT RESOLVED That the Board hereby adopts the opinion and award of Arbitrator Miller-Kotula and incorporates the opinion and award by reference as though the same were fully set forth in this resolution.

RESOLVED, FINALLY, That the Board of Public Education of the School District of Pittsburgh hereby orders that the professional employee, W.T., be and is hereby dismissed from his employment with the School District of Pittsburgh effective April 24, 2013.

**2012 APPROPRIATIONS BY MAJOR OBJECT
ADJUSTED AS OF APRIL 2013**

MAJOR OBJECT	DESCRIPTION	APPROPRIATIONS	DATE OF TRANSFER	AMOUNT OF TRANSFER	ADJUSTED BUDGET
100	Personal Services-Salaries	\$181,415,135			\$181,415,135
200	Personal Services-Employee Benefits	79,308,955			79,308,955
300	Purchased Prof. & Tech. Services	76,858,648			76,858,648
400	Purchased Property Services	10,812,611			10,812,611
500	Other Purchased Services	96,530,787	04/24/2013	\$100,000	96,630,787
600	Supplies	13,972,149	03/20/2013 04/24/2013	(\$3,900,000) (\$100,000)	9,972,149
700	Property	6,220,598			6,220,598
800	Other Objects	27,674,682	04/25/2012 03/20/2013	\$21,881 (\$3,100,000)	24,596,563
900	Other Financing Uses	37,000,258	04/25/2012 03/20/2013	(\$21,881) \$7,000,000	43,978,377
	Res. for Enc.	2,500,000			2,500,000
		<u>\$532,293,823</u>		<u>\$0</u>	<u>\$532,293,823</u>

April 24, 2013

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

**FINANCIAL STATEMENTS
MARCH 31, 2013**

Prepared by Accounting Section
Finance Division
Dr. Linda Lane
Superintendent of Schools

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SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF MARCH 31, 2013

4/27/2013

12 MONTH ROLL-FORWARD

		<u>ACTUAL 3/31/12</u>	<u>ACTUAL 3/31/13</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↓	120,472,677.97	118,702,061.41	(1,770,616.56)	-1.47%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↓	140,623,163.98	140,353,749.34	(269,414.64)	-0.19%
TOTAL GENERAL FUND ENCUMBRANCES	↑	53,298,797.20	53,220,825.14	(77,972.06)	-0.15%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>ACTUAL 3/31/12</u>	<u>ACTUAL 3/31/13</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	142,242,713.15	127,020,557.77	(15,222,155.38)	-10.70%
TOTAL GENERAL FUND EXPENDITURES	↑	103,786,015.50	97,497,903.50	(6,288,112.00)	-6.06%
OPERATING SURPLUS (DEFICIT)	↓	38,456,697.65	29,522,654.27	(8,934,043.38)	-23.23%

↑ = Positive indicator

↓ = Negative indicator

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

4/19/2013

<u>BASELINE PROJECTION</u>					
	Actual Year Ended 2012	Projected Year Ended 2013	Projected Year Ended 2014	Projected Year Ended 2015	Projected Year Ended 2016
Total Revenues	\$521,285,170.68	\$511,973,146	\$512,472,473	\$516,819,768	\$519,759,695
Total Expenditures	\$514,206,356.69	\$521,834,026	\$542,473,299	\$559,593,765	\$572,774,651
Beginning Balance	\$78,778,022	\$85,856,836	\$75,995,955	\$45,995,130	\$3,221,133
Operating Surplus/(Deficit)	\$7,078,814	(\$9,860,880)	(\$30,000,826)	(\$42,773,997)	(\$53,014,956)
Ending Fund Balance	\$85,856,836	\$75,995,955	\$45,995,130	\$3,221,133	(\$49,793,824)
Less Projected Reservations	(\$3,841,619)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
Unreserved Fund Balance	\$82,015,217	\$73,495,955	\$43,495,130	\$721,133	(\$52,293,824)
% Budgeted Expenditures	15.95%	14.08%	8.02%	0.13%	-9.13%
Minimum Fund Balance per Board Policy #721	\$25,710,318	\$26,091,701	\$27,123,665	\$27,979,688	\$28,638,733
Compliance with Fund Balance Policy	Yes	Yes	Yes		
Funds needed to comply with Fund Balance Policy				\$27,258,556	\$80,932,556

II

12 MONTH ROLLFORWARD

- During the 12 month period ending March 31, 2013, the total general fund balance decreased by \$1.7 million or 1.47% to \$118.7 million.
- Actual revenues of \$127.0 million exceeded expenditures of \$97.5 by \$29.5 million.

GENERAL FUND

Revenues as of March 31, 2013 were \$15.2 million or 10.7% less than the 2012 revenues

- There are several revenue timing differences in state subsidies.
 - Medical, Dental, and Nurses subsidy of \$588,481 was not received until April in 2013.
 - The District has not yet received sinking fund reimbursement for March debt service payments.
- Typically, the District would have received the bulk of Real Estate Revenues by March month-end. Collections for 2013 are running \$17 million or 20.35% lower than 2012. With the current appeals environment, taxpayer has chosen to make installment payments in anticipation of appeals results prior to last payment due date.
- Earned Income Tax collections in the 1st quarter of 2013 outpaced 2012 collections by \$4.4 million or 214.60%.

Expenditures as of March 31, 2013 were \$6.2 million or 6.06% less than the 2012 expenditures:

- Salary costs are 9.41% less than the 2012 counterpart while the benefits associated with these salaries increased slightly by 1.59%. Two factors contribute to the benefit increase:
 - First, the district retirement contribution percentage increased by 3.01% from 8.65% to 12.36%.
 - All other benefits have seen improvements.
- The District continues to see improvements in transportation costs in 2013. Costs are running about 16.34% lower than in 2012.

SINGLE AUDIT

- The local audit for the period ended December 31, 2012 is in progress. The District is on track to issue audited 2012 statements by June 30, 2013.

SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: March 31, 2013

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 81,804,317.94	\$ 4,035,901.29	\$ (854,856.88)	\$ 5,877,353.66	\$ 90,862,716.01
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	58,603,706.40	20,072,644.70	-	-	78,676,351.10
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	175,158,268.02	-	-	-	175,158,268.02
Due from Other Funds	-	100,113.12	-	-	100,113.12
Due from Other Governments	8,922.09	-	-	-	8,922.09
Other Receivables	237,635.33	-	1,331,811.14	-	1,569,446.47
Other Current Assets	269,927.23	5,947.38	-	-	275,874.61
Unamortized Premium	221,180.70	-	-	-	221,180.70
Total Assets	316,403,957.71	24,214,606.49	476,954.26	5,877,353.66	346,972,872.12
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	1,875,362.16	232,648.03	93,700.61	-	2,201,710.80
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	100,113.12	-	-	-	100,113.12
Accrued Salaries, Compensated Absences Payable	5,919,120.14	-	-	-	5,919,120.14
Payroll Withholdings Payable	13,766,557.63	18.89	-	-	13,766,576.52
Deferred Revenue	175,158,268.02	-	14,032,772.51	-	189,191,040.53
Other Liabilities	-	-	1,874,918.69	-	1,874,918.69
Prepayment and Deposits	436,423.85	-	4,000.00	-	440,423.85
Total Liabilities	197,701,896.30	232,666.92	16,005,391.81	-	213,939,955.03
Fund balances:					
Nonspendable:					
Prepaid Insurance	150,203.83	-	-	-	150,203.83
Restricted for:					
Scholarships	-	-	-	402,059.46	402,059.46
Committed to:					
Stabilization - Fire Damage	3,322,571.50	-	-	-	3,322,571.50
General Fund Contracts	52,610,080.71	-	-	-	52,610,080.71
Capital Projects Contracts	-	8,238,595.48	-	-	8,238,595.48
Special Revenue Grant Contracts	-	-	15,187,353.65	-	15,187,353.65
Assigned to:					
Board-Approved Fund Balance General Fund	9,860,880.00	-	-	-	9,860,880.00
Debt Service	-	-	-	5,362,271.22	5,362,271.22
Special Revenue Funds	-	-	(30,715,791.20)	113,022.98	(30,602,768.22)
Other Capital Projects	-	15,743,344.09	-	-	15,743,344.09
Purchase Orders	610,744.43	-	-	-	610,744.43
Unassigned:	52,147,580.93	-	-	-	52,147,580.93
Total Fund Balance	118,702,061.41	23,981,939.57	(15,528,437.55)	5,877,353.66	133,032,917.09
Total Liabilities and Fund Balances	\$ 316,403,957.71	\$ 24,214,606.49	\$ 476,954.26	\$ 5,877,353.66	\$ 346,972,872.12

Report Name: BAL G#54
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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: March 31, 2013

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 69,459,471.73	\$ -	\$ -	\$ -	\$ 69,459,471.73
Earned Income	6,494,767.45	-	-	-	6,494,767.45
Real Estate Transfers	836,387.02	-	-	-	836,387.02
Mercantile	-	-	-	-	-
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	(32,789.77)	(12,050.50)	-	-	(44,840.27)
In Lieu of Taxes	-	-	-	-	-
State Revenues received from Intermediate Source	-	-	3,580,301.74	-	3,580,301.74
Other Rev - Local Sources & Refund of Prior Years Expenditures	1,104,142.58	24,834.68	3,253,029.56	-	4,382,006.82
State Grants and Subsidies					
Basic Instructional Subsidies	20,754,487.00	-	-	-	20,754,487.00
Subsidies for Specific Education Programs	8,309,723.00	-	2,775,078.37	-	11,084,801.37
Subsidies for Noneducational Programs	18,387,834.80	-	-	-	18,387,834.80
Subsidies for State Paid Benefits	638,178.92	-	-	-	638,178.92
Other State Grants	-	-	(929.45)	-	(929.45)
Federal Grants	956,715.04	-	12,310,941.31	-	13,267,656.35
Technology Grants	-	-	-	-	-
Total Revenues	126,908,917.77	12,784.18	21,918,421.53	-	148,840,123.48
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	48,855,780.52	-	2,570,720.05	-	51,426,500.57
Special Programs - Elementary/Secondary	159,124.73	-	20,520,191.54	-	20,679,316.27
Vocational Education Programs	1,181,252.77	-	71,930.23	-	1,253,183.00
Other Instructional Programs - Elementary/Secondary	198,112.63	-	204,542.46	-	402,655.09
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	228,107.75	-	5,057,833.83	-	5,285,941.58
Payments to Charter Schools	-	-	-	-	-
Support Services:					
Pupil Personnel	2,390,409.02	-	1,502,720.56	-	3,893,129.58
Instructional Staff	4,322,943.53	-	2,449,159.20	-	6,772,102.73
Administration	6,907,580.49	-	1,055,765.91	-	7,963,346.40
Pupil Health	1,409,323.87	-	635,484.71	-	2,044,808.58
Business	1,415,877.95	6,778.66	39,618.94	-	1,462,275.55
Operation and Maintenance of Plant Services	9,826,114.82	-	-	-	9,826,114.82
Student Transportation Services	5,493,915.23	-	1,738,670.64	-	7,232,585.87
Support Services - Central	1,501,694.19	-	1,487,261.68	-	2,988,955.87
Operations of Noninstructional Services:					
Food Services	-	-	-	-	-
Student Activities	1,180,426.53	-	22,104.69	-	1,202,531.22
Community Services	3,471.70	-	90,854.81	-	94,326.51
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	414,736.85	281,754.47	-	-	696,491.32
Debt service:					
Principal	1,985,000.00	-	-	-	1,985,000.00
Interest	9,998,592.14	-	-	-	9,998,592.14
Tax Refunds & Prior Statement Refunds	25,438.78	-	-	-	25,438.78
Total Expenditures	97,497,903.50	288,533.13	37,446,859.25	-	135,233,295.88
Excess (Deficiency) of Revenues Over (Under) Expenditures	29,411,014.27	(275,748.95)	(15,528,437.72)	-	13,606,827.60
Other Financing Sources (Uses)					
Face Value of Bonds Issued	-	-	-	-	-
Proceeds from Refunding of Bonds	-	-	-	-	-
Bond Discount	-	-	-	-	-
Bond Premiums	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	111,640.00	-	-	5,362,271.00	5,473,911.00
Operating Transfers in	-	-	-	-	-
Operating Transfers out	-	-	-	-	-
Total other Financing Sources and Uses	111,640.00	-	-	5,362,271.00	5,473,911.00
Net Change in Fund Balance	29,522,654.27	(275,748.95)	(15,528,437.72)	5,362,271.00	19,080,738.60
Fund Balances - Beginning	89,179,407.14	24,257,688.52	0.17	515,082.66	113,952,178.49
Total Ending Fund Balance	\$ 118,702,061.41	\$ 23,981,939.57	\$ (15,528,437.55)	\$ 5,877,353.66	\$ 133,032,917.09

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: March 31, 2013

	Actuals Year Ended 2011	Actuals Year Ended 2012	2013 BUDGET	YTD #REF!	YTD March 31, 2013	Variance \$	% Change	Projected 2013
Local Taxes								
Public Utility Realty Tax	\$ 370,906.16	\$ 378,740.00	\$ 380,221.00	\$	\$	\$	-	\$ 378,740.00
Real Estate	164,208,987.57	167,247,855.17	164,300,000.00	87,203,800.27	69,459,471.73	(17,744,328.54)	-20.35%	133,216,071.23
Real Estate Transfer Tax	8,966,673.64	7,706,910.13	7,000,000.00	764,908.90	836,387.02	71,478.12	9.34%	8,427,094.52
Miscellaneous	831.49	-	-	-	-	-	-	-
Earned Income Taxes	103,688,283.48	101,468,207.13	98,704,803.00	2,064,459.70	6,484,767.45	4,430,307.75	214.60%	319,217,860.67
Total Taxes	277,216,462.34	276,801,712.43	268,385,024.00	90,033,188.87	76,790,626.20	(13,242,562.67)	-14.71%	461,239,766.42
Other Local Sources								
In Lieu of Taxes	84,474.96	158,460.76	85,000.00	28,000.00	-	(28,000.00)	-100.00%	-
Tuition	89,967.50	100,975.98	103,738.00	(50.00)	19,966.98	20,016.98	-40033.92%	(40,323,859.09)
Interest	1,011,122.05	617,040.73	750,000.00	61,494.71	(32,789.77)	(94,284.48)	-153.32%	(329,014.05)
Rent of Capital Facilities	287,383.82	258,031.35	290,000.00	44,253.00	50,984.69	6,731.69	15.21%	297,282.63
Grants	34,825.25	11,541.75	100,000.00	11,541.75	-	(11,541.75)	-100.00%	-
Sales Real Estate & Surplus Equipment	634,242.01	25,000.00	-	-	111,640.00	111,640.00	-	25,000.00
Services from Other Local Govt Units	56,272.41	56,538.76	97,185.00	-	-	-	-	56,538.76
Revenue from Special Funds	2,210,714.50	2,385,746.52	2,310,894.00	54,777.71	84,618.57	29,840.86	54.48%	3,885,412.53
Sundry Revenues	345,252.47	531,502.34	300,000.00	(3,106.02)	917,002.67	920,108.69	29623.40%	(158,917,555.23)
Total Other Local Sources	4,764,054.97	4,144,838.17	4,036,797.00	196,911.15	1,151,423.12	954,511.97	484.74%	(193,505,994.44)
State Sources								
Basic Instructional Subsidy	136,882,987.53	152,844,213.96	152,501,623.00	20,640,290.00	20,754,487.00	114,197.00	0.55%	153,689,858.80
Charter Schools	4,423,231.97	-	-	-	-	-	-	-
Tuition	77,775.52	125,803.87	100,000.00	-	-	-	-	125,803.87
Homebound Instruction	-	-	-	-	-	-	-	-
Transportation	12,222,001.56	14,255,664.00	13,875,554.00	2,580,481.00	2,810,841.00	230,360.00	8.93%	15,528,269.67
Special Education	27,457,885.69	27,488,371.57	27,769,151.00	8,227,940.00	8,227,940.00	-	-	27,488,371.57
Vocational Education	(107,389.42)	458,851.20	200,000.00	-	81,783.00	81,783.00	-	458,851.20
Sinking Fund	2,225,365.42	2,678,717.93	2,150,000.00	240,355.88	-	(240,355.88)	-100.00%	-
Medical, Dental and Nurses	644,257.61	604,731.70	582,800.00	604,478.47	65.25	(604,413.22)	-99.99%	85.28
State Property Tax Reduction Allocation	15,576,375.28	15,577,517.31	15,576,928.00	15,577,517.31	15,576,928.55	(588.76)	0.00%	15,576,928.55
Adult Education Connelley	-	-	-	-	-	-	-	-
Social Security Payments	7,597,952.39	8,073,801.06	6,767,351.00	2,386,610.05	852,396.82	(1,534,213.23)	-64.28%	2,883,551.03
Retirement Payments	8,186,946.67	12,368,818.24	15,856,219.00	(47,829.56)	(214,217.91)	(166,388.35)	347.88%	55,397,171.35
State Total	215,189,370.21	234,476,290.84	235,159,626.00	50,209,843.15	48,090,223.72	(2,119,619.43)	-4.22%	271,148,871.13
Other Sources								
Tuition Other Districts	302,322.92	1,307,435.18	-	186,674.94	31,569.89	(155,105.25)	-83.09%	221,108.00
Inter Fund Transfers	380,131.15	1,322,664.00	586,886.00	-	-	-	-	1,322,664.00
Revenue from Federal Sources	31,989,224.81	3,232,230.08	3,825,013.00	1,616,115.04	956,715.04	(659,400.00)	-40.80%	1,913,430.08
Total Other Sources	32,671,678.88	5,862,329.24	4,411,899.00	1,802,789.98	988,284.73	(814,505.25)	-45.18%	3,457,202.08
Total Revenues	\$ 529,841,566.40	\$ 521,285,170.68	\$ 511,973,148.00	\$ 142,242,713.15	\$ 127,020,557.77	\$ (15,222,155.38)	-10.70%	\$ 542,339,845.18
Salaries								
Official/Administrative	\$ 17,349,667.46	\$ 15,507,834.13	\$ 14,046,158.00	\$ 3,984,970.44	\$ 3,566,039.20	\$ (398,931.24)	-10.01%	\$ 13,955,181.03
Professional - Educational	121,115,181.06	115,831,852.15	110,480,840.00	36,620,130.36	32,944,336.43	(3,675,793.93)	-10.04%	104,025,152.34
Professional - Other	8,780,953.13	7,980,874.01	8,220,873.00	2,475,026.49	2,176,314.12	(298,712.37)	-12.07%	7,017,657.74
Technical	8,763,018.37	7,191,688.04	7,131,324.00	1,839,008.29	1,681,928.40	(157,079.89)	-8.54%	6,577,413.26
Office/Clerical	6,265,432.10	5,285,742.45	4,618,114.00	1,468,145.72	1,312,475.60	(155,670.12)	-10.60%	4,725,285.71
Crafts/Trades	5,095,041.39	5,387,944.89	4,950,815.00	1,018,373.08	1,088,996.58	50,623.50	4.97%	5,655,780.55
Operative	1,104,839.14	1,141,124.87	1,276,473.00	207,649.89	215,227.64	7,577.75	3.65%	1,182,767.84
Service Work and Laborers	18,872,812.19	17,842,836.34	19,160,977.00	3,596,522.62	3,640,899.88	44,377.26	1.23%	17,860,327.69
Instructional Assistant	2,357,808.35	1,681,864.37	1,187,347.00	691,933.06	392,031.66	(299,901.40)	-43.34%	952,788.23
Total Personnel Services	169,704,753.19	177,451,181.25	171,072,721.00	51,901,757.95	47,018,249.51	(4,883,508.44)	-9.41%	161,952,354.39
Employee Benefits								
Other Employee Benefits	105,698.59	551,516.69	85,364,098.00	15,209.00	86,009.00	70,800.00	465.51%	3,118,903.21
Other Post Employment Benefits	10,087,070.00	9,469,204.46	-	3,011,774.30	2,907,773.32	(104,000.98)	-3.45%	9,142,216.95
Medical Insurance	28,206,983.45	28,824,085.05	-	8,339,774.94	7,633,469.59	(706,285.35)	-8.47%	24,552,386.06
Dental Insurance	1,544,254.83	1,486,541.96	-	398,515.48	374,862.07	(23,653.41)	-5.93%	1,398,421.94
Life Insurance	283,797.56	227,432.24	-	57,721.50	51,225.73	(6,495.77)	-11.25%	201,837.83
Income Protection Insurance	17,407.12	11,360.68	-	3,831.78	2,271.10	(1,560.68)	-40.73%	6,733.49
Social Security Contribution	14,456,137.34	13,532,939.82	-	3,926,769.31	3,557,310.51	(369,458.80)	-9.41%	12,559,663.16
Retirement Contributions	14,699,418.69	20,445,342.88	-	4,949,732.76	6,510,897.95	1,560,965.19	31.54%	26,893,058.10
Unemployment Compensation	1,385,101.39	1,072,311.00	-	314,224.66	282,239.76	(31,984.90)	-10.18%	983,180.56
Workers Compensation	1,710,305.48	1,805,833.31	-	470,210.41	423,773.24	(46,437.17)	-9.68%	1,447,243.96
Total Employee Benefits	72,456,172.45	75,226,507.89	85,364,098.00	21,487,764.14	21,829,882.27	341,918.13	1.59%	79,983,827.29

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: March 31, 2013

	Actuals Year Ended 2011	Actuals Year Ended 2012	2013 BUDGET	YTD #REF!	YTD March 31, 2013	Variance \$	% Change	Projected 2013
Purchased Professional Services								
Tax Collection	3,875,147.00	2,384,845.50	2,528,977.00	18,107.47	64,192.64	46,085.37	254.51%	8,454,522.12
Special Ed	68,185,333.00	63,353,619.20	63,678,435.00	-	-	-	-	63,353,619.20
Crossing Guards	-	-	40,712.00	-	7,999.20	7,999.20	-	-
Other Prof Services	8,121,427.81	9,200,806.00	9,709,688.75	1,282,959.84	1,145,740.07	(117,219.77)	-9.28%	8,346,846.65
Total Purchased Professional Services	80,181,907.81	74,939,270.70	75,957,812.75	1,281,067.31	1,217,932.11	(63,135.20)	-4.93%	80,154,987.97
Purchased Property Services								
Electricity	6,258,041.79	5,731,696.85	5,100,325.00	1,144,427.93	1,044,344.90	(100,083.03)	-8.75%	5,230,445.90
Water/Sewage	1,052,363.35	1,052,633.75	877,297.00	166,828.36	178,596.27	11,767.91	7.05%	1,126,885.51
Other Property Services	4,144,713.50	3,436,215.40	3,872,539.25	415,929.01	379,115.71	(36,813.30)	-8.85%	3,133,903.72
Total Purchased Property Services	11,455,138.64	10,222,546.00	9,950,161.25	1,727,185.30	1,602,056.88	(125,128.42)	-7.24%	9,491,235.13
Other Purchased Services								
Transportation	32,977,196.33	31,470,021.41	30,582,437.00	8,403,353.90	5,357,313.80	(1,046,040.10)	-16.34%	26,329,136.67
Communications/Telecommunications	556,002.42	524,897.60	768,258.00	58,315.65	92,526.29	36,210.64	64.30%	862,403.75
Charter Schools	44,929,890.63	53,013,108.85	58,889,220.00	5,376,421.36	3,363,059.19	(2,013,362.17)	-37.45%	33,160,760.84
Tuition-PRR	5,777,637.22	5,911,443.28	6,549,735.00	-	70,875.00	70,875.00	-	5,911,443.28
Other Purchased Services	5,607,233.32	5,387,257.40	4,672,716.98	1,036,434.56	1,021,702.90	(14,731.66)	-1.42%	5,290,968.35
Total Purchased Services	90,047,959.92	86,266,726.54	101,462,366.98	12,872,525.47	9,905,477.18	(2,967,048.29)	-23.05%	71,554,712.89
Supplies								
Software	1,185,230.93	1,452,113.04	1,576,220.94	211,430.19	371,734.92	160,304.73	75.82%	2,553,093.88
Natural Gas	1,837,851.19	1,016,114.04	1,088,550.00	393,693.40	361,049.32	(32,644.08)	-8.29%	933,694.55
Oil, Gas, Diesel	722,311.85	247,978.92	284,747.00	48,928.82	71,999.44	23,070.62	47.15%	364,905.93
Steam	272,383.88	235,226.63	295,000.00	77,478.51	83,542.62	6,064.11	7.83%	253,637.41
Books	2,040,038.52	1,057,253.01	1,868,501.08	33,007.47	43,407.88	10,400.41	31.51%	1,390,385.62
Other Supplies	5,202,568.00	3,534,330.03	3,527,049.07	1,010,680.62	967,071.74	(43,608.88)	-4.31%	3,381,830.64
Total Supplies	10,760,404.37	7,545,015.87	8,840,088.07	1,775,218.81	1,898,805.92	123,587.11	6.98%	8,877,548.04
Property								
Tech Equipment & Infrastructure	2,782,978.26	4,147,801.00	3,710,654.58	1,172,187.88	1,862,508.07	690,320.19	58.89%	6,590,666.24
Other Property	1,217,926.98	1,102,669.38	2,079,348.42	(16,004.37)	147,088.94	163,093.31	-1019.05%	(10,134,136.51)
Total Property	4,000,905.24	5,250,570.38	5,790,003.00	1,156,183.51	2,009,597.01	853,413.50	73.81%	(3,543,470.27)
Other								
Interest	22,027,296.47	21,242,130.58	20,012,785.00	10,775,891.83	9,998,592.14	(777,299.69)	-7.21%	19,709,887.47
Budgetary Reserve	-	-	1,000,000.00	-	-	-	-	-
Tax Refunds	3,940,450.52	2,646,609.04	2,700,000.00	(96,857.82)	25,436.78	122,296.60	-126.26%	(695,631.83)
Other	170,401.36	164,689.45	218,446.00	15,279.00	7,071.70	(8,207.30)	-53.72%	76,224.52
Total Other	26,138,148.35	24,055,429.07	23,931,231.00	10,694,313.01	10,031,102.62	(663,210.39)	-6.20%	19,090,460.16
Other Uses								
Principal	37,065,702.64	35,689,835.79	36,400,481.00	890,000.00	1,985,000.00	1,095,000.00	123.03%	79,599,916.03
Other Fund Transfers	1,781,701.76	7,539,431.40	7,106,702.00	-	-	-	-	7,539,431.40
Total Other Uses	38,847,404.40	43,229,087.19	43,507,183.00	890,000.00	1,985,000.00	1,095,000.00	123.03%	87,139,349.43
Total Expenditures	\$ 523,592,794.37	\$ 514,208,356.69	\$ 525,675,645.03	\$ 103,786,015.50	\$ 97,497,903.50	\$ (6,288,112.00)	-6.06%	\$ 514,700,805.02

Report Name: BUDACT
Report Layout: BUDGET TO ACTUAL STATEMENT
Run Date: Apr 17, 2013
Run Time: 07:57 AM

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: March 31, 2013

	<u>Estimate</u>	<u>Actuals 2013</u>	<u>Actual 2012</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
Local Taxes						
Public Utility Realty Tax	\$ 360,221.00	\$ -	\$ -	\$ -	360,221.00	0.00%
Real Estate	164,300,000.00	69,459,471.73	87,203,800.27	(17,744,328.54)	94,840,528.27	42.28%
Real Estate Transfer Tax	7,000,000.00	836,387.02	764,908.90	71,478.12	6,163,612.98	11.95%
Mercantile	-	-	-	-	-	N/A
Earned Income Taxes	96,704,803.00	6,494,767.45	2,064,459.70	4,430,307.75	90,210,035.55	6.72%
Total Taxes	<u>268,365,024.00</u>	<u>76,790,626.20</u>	<u>90,033,168.87</u>	<u>(13,242,542.67)</u>	<u>191,574,397.80</u>	<u>28.61%</u>
Other Local Sources						
In Lieu of Taxes	85,000.00	-	28,000.00	(28,000.00)	85,000.00	0.00%
Tuition-Parent Pay & Summer School	103,738.00	19,966.96	(50.00)	20,016.96	83,771.04	19.25%
Interest	750,000.00	(32,789.77)	61,494.71	(94,284.48)	782,789.77	-4.37%
Rent of Capital Facilities	290,000.00	50,984.69	44,253.00	6,731.69	239,015.31	17.58%
Grants	100,000.00	-	11,541.75	(11,541.75)	100,000.00	0.00%
Sales Real Estate & Surplus Equipment	-	111,640.00	-	111,640.00	(111,640.00)	N/A
Services from Other Local Govt Units	97,165.00	-	-	-	97,165.00	0.00%
Revenue from Special Funds	2,310,894.00	84,618.57	54,777.71	29,840.86	2,226,275.43	3.66%
Sundry Revenues	300,000.00	917,002.67	(3,106.02)	920,108.69	(617,002.67)	305.67%
Total Other Local Sources	<u>4,036,797.00</u>	<u>1,151,423.12</u>	<u>196,911.15</u>	<u>954,511.97</u>	<u>2,885,373.88</u>	<u>28.52%</u>

**SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: March 31, 2013**

	<u>Estimate</u>	<u>Actuals 2013</u>	<u>Actual 2012</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
State Sources						
Basic Instructional Subsidy	152,501,623.00	20,754,487.00	20,640,290.00	114,197.00	131,747,136.00	13.61%
Charter Schools	-	-	-	-	-	N/A
Tuition- Orphans - Sec 1305 & 1306	100,000.00	-	-	-	100,000.00	0.00%
Homebound Instruction	-	-	-	-	-	N/A
Transportation	13,675,554.00	2,810,841.00	2,580,481.00	230,360.00	10,864,713.00	20.55%
Special Education	27,769,151.00	8,227,940.00	8,227,940.00	-	19,541,211.00	29.63%
Vocational Education	200,000.00	81,783.00	-	81,783.00	118,217.00	40.89%
Sinking Fund	2,150,000.00	-	240,355.88	(240,355.88)	2,150,000.00	0.00%
Medical, Dental and Nurses	562,800.00	65.25	604,478.47	(604,413.22)	562,734.75	0.01%
State Property Tax Reduction Allocation	15,576,928.00	15,576,928.55	15,577,517.31	(588.76)	(0.55)	100.00%
Adult Education Connelley	-	-	-	-	-	N/A
Social Security Payments	6,767,351.00	852,396.82	2,386,610.05	(1,534,213.23)	5,914,954.18	12.60%
Retirement Payments	15,856,219.00	(214,217.91)	(47,829.56)	(166,388.35)	16,070,436.91	-1.35%
State Total	<u>235,159,626.00</u>	<u>48,090,223.72</u>	<u>50,209,843.15</u>	<u>(2,119,619.43)</u>	<u>187,069,402.29</u>	<u>20.45%</u>
Other Sources						
Tuition Other Districts	-	31,569.69	186,674.94	(155,105.25)	(31,569.69)	N/A
Inter-Fund Transfers	586,686.00	-	-	-	586,686.00	0.00%
Revenue from Fed Sources	3,825,013.00	956,715.04	1,616,115.04	(659,400.00)	2,868,297.96	25.01%
Total Other Sources	<u>4,411,699.00</u>	<u>988,284.73</u>	<u>1,802,789.98</u>	<u>(814,505.25)</u>	<u>3,423,414.27</u>	<u>22.40%</u>
Totals	<u>511,973,146.00</u>	<u>\$ 127,020,557.77</u>	<u>\$ 142,242,713.15</u>	<u>\$ (15,222,155.38)</u>	<u>\$ 384,952,588.24</u>	<u>24.81%</u>

Report Name: 010_REV
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010
Run Date: Apr 17, 2013
Run Time: 07:32 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: March 31, 2013**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$ 171,072,721.00	\$ 47,018,249.51	\$ -	\$ 124,054,471.49	72.52%
200	Personnel Services - Employee Benefits	85,364,098.00	21,829,682.27	-	63,534,415.73	74.43%
300	Purchased Prof & Tech services	75,957,812.75	1,217,932.11	4,931,722.76	69,808,157.88	91.90%
400	Purchased Property Services	9,950,161.25	1,602,056.88	1,510,585.56	6,837,518.81	68.72%
500	Other Purchased Services	101,462,366.96	9,905,477.18	359,551.13	91,197,338.65	89.88%
600	Supplies	12,538,777.07	1,898,805.92	366,908.61	10,273,062.54	81.93%
700	Property	5,791,294.00	2,009,597.01	1,615,543.33	2,166,153.66	37.40%
800	Other Objects	27,031,231.00	10,031,102.62	10,004,192.37	6,995,936.01	25.88%
900	Other Financing Uses	36,507,183.00	1,985,000.00	34,432,321.38	89,861.62	0.25%
Total		<u><u>\$ 525,675,645.03</u></u>	<u><u>\$ 97,497,903.50</u></u>	<u><u>\$ 53,220,825.14</u></u>	<u><u>\$ 374,956,916.39</u></u>	<u><u>71.33%</u></u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Apr 17, 2013
Run Time: 07:38 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: March 31, 2013

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 5,362,271.22	\$ 113,022.98	\$ 402,059.46	\$ 5,877,353.66
Cash with Fiscal Agents	-	-	-	-
Restricted Investments for Real Estate Refunds	-	-	-	-
Investments	-	-	-	-
Accrued Interest	-	-	-	-
Taxes Receivable (net of allowance)	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Other Governments	-	-	-	-
Other Receivables	-	-	-	-
Inventory	-	-	-	-
Total Assets	<u>\$ 5,362,271.22</u>	<u>\$ 113,022.98</u>	<u>\$ 402,059.46</u>	<u>\$ 5,877,353.66</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts Payable	\$ -	\$ -	\$ -	\$ -
Judgments & Contracts Payable	-	-	-	-
Due to Other Funds	-	-	-	-
Accrued Salaries, Compensated Absences Payable	-	-	-	-
Payroll Withholdings Payable	-	-	-	-
Deferred Revenue	-	-	-	-
Other Liabilities	-	-	-	-
Prepayment and Deposits	-	-	-	-
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Fund Balances:				
Restricted for:				
Scholarships	\$ -	\$ -	\$ 402,059.46	\$ 402,059.46
Assigned to:				
Designated Fund Balance General Fund	-	-	-	-
General Fund	-	-	-	-
Debt Service	5,362,271.22	-	-	5,362,271.22
Special Revenue	-	113,022.98	-	113,022.98
Total Fund Balance	<u>5,362,271.22</u>	<u>113,022.98</u>	<u>402,059.46</u>	<u>5,877,353.66</u>
Total Liabilities and Fund Balances	<u>\$ 5,362,271.22</u>	<u>\$ 113,022.98</u>	<u>\$ 402,059.46</u>	<u>\$ 5,877,353.66</u>

Report Name: BAL_O#54
Layout: Balance Sheet GASB#54 Other Govt Funds
Run Date: Apr 17, 2013
Run Time: 07:40 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: March 31, 2013

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	-	-	-	-
Real Estate Transfers	-	-	-	-
Mercantile	-	-	-	-
Public Utility Realty Tax	-	-	-	-
Earnings on Investments	-	-	-	-
In Lieu of taxes	-	-	-	-
State Revenues Received from Intermediate Source	-	-	-	-
Other Revenue from Local Sources & Refund of Prior Years Expenditures	-	-	-	-
State Grants and Subsidies				
Basic Instructional Subsidies	-	-	-	-
Subsidies for Specific Education Programs	-	-	-	-
Subsidies for Noneducational Programs	-	-	-	-
Subsidies for State Paid Benefits	-	-	-	-
Other State Grants	-	-	-	-
Federal Grants	-	-	-	-
Technology Grants	-	-	-	-
Total Revenues	-	-	-	-
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	-	-	-	-
Special Programs - Elementary/Secondary	-	-	-	-
Vocational Education Programs	-	-	-	-
Other Instructional Programs - Elementary/Secondary	-	-	-	-
Adult Education Programs	-	-	-	-
Pre-Kindergarten	-	-	-	-
Payments to Charter Schools	-	-	-	-
Support Services:				
Pupil Personnel	-	-	-	-
Instructional Staff	-	-	-	-
Administration	-	-	-	-
Pupil Health	-	-	-	-
Business	-	-	-	-
Operation and Maintenance of Plant Services	-	-	-	-
Student Transportation Services	-	-	-	-
Support services - Central	-	-	-	-
Operations of Noninstructional Services:				
Food Services	-	-	-	-
Student Activities	-	-	-	-
Community Services	-	-	-	-
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	-	-	-	-
Debt service:				
Principal	-	-	-	-
Interest	-	-	-	-
Tax Refunds	-	-	-	-
Total Expenditures	-	-	-	-
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-	-
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	-	-	-	-
Refunding Bond Proceeds	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-
Sale of or Compensation of fixed Assets	5,362,271.00	-	-	5,362,271.00
Operating Transfers In	-	-	-	-
Operating Transfers Out	-	-	-	-
Total Other Financing Sources and Uses	5,362,271.00	-	-	5,362,271.00
Net Change in Fund Balance	5,362,271.00	-	-	5,362,271.00
Fund Balances - Beginning	0.22	113,022.98	402,059.46	515,082.66
Total Ending Fund Balance	\$ 5,362,271.22	\$ 113,022.98	\$ 402,059.46	\$ 5,877,353.66

Report: INC. OTH
Layout: statement of revenues other governmental fund
Run Date: Apr 17, 2013
Run Time: 08:17 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: March 31, 2013

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ 52,613.16	\$ 21,581,706.83	\$ 21,634,319.99
Investments	-	6,471,741.25	6,471,741.25
Accrued Interest	-	-	-
Due from Other Funds	-	-	-
Other Receivables	241,465.18	-	241,465.18
Inventory	877,506.70	-	877,506.70
Deposits	-	-	-
Total Current Assets	1,171,585.04	28,053,448.08	29,225,033.12
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	-	7,297,827.00	7,297,827.00
Land	43,877.99	-	43,877.99
Buildings	13,595,006.52	-	13,595,006.52
Machinery and Equipment	5,801,993.83	-	5,801,993.83
Construction in Progress	-	-	-
Less Accumulated Depreciation	(10,502,432.71)	-	(10,502,432.71)
Total Capital Assets (net of accumulated depreciation)	8,938,445.63	-	8,938,445.63
Total Noncurrent Assets	8,938,445.63	7,297,827.00	16,236,272.63
Total Assets	\$ 10,110,030.67	\$ 35,351,275.08	\$ 45,461,305.75
Liabilities			
Current Liabilities:			
Accounts Payable	\$ 257,746.66	\$ 2,979,486.56	\$ 3,237,233.22
Judgments Payable	-	-	-
Due to other Funds	-	-	-
Accrued Salaries	-	-	-
Compensated Absences Payable - Current Vacation	69,833.83	-	69,833.83
Compensated Absences Payable - Long Term Severance	406,761.58	-	406,761.58
Payroll Withholdings Payable	-	-	-
Deferred Revenue	-	-	-
Prepayment and Deposits	-	-	-
Total Current Liabilities	734,342.07	2,979,486.56	3,713,828.63
Noncurrent Liabilities			
Worker's Compensation Liabilities	-	7,297,827.00	7,297,827.00
Total Noncurrent Liabilities	-	7,297,827.00	7,297,827.00
Total Liabilities	734,342.07	10,277,313.56	11,011,655.63
Net Assets			
Investment in Capital Assets (Net of Related Debt)	8,938,445.63	-	8,938,445.63
Unrestricted	437,242.97	25,073,961.52	25,511,204.49
Total Net Assets	\$ 9,375,688.60	\$ 25,073,961.52	\$ 34,449,650.12

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: Apr 17, 2013
Run Time: 07:56 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: March 31, 2013

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 18,264,965.81	\$ 18,264,965.81
Charges for Services	156,852.62		156,852.62
Total Operating Revenues	156,852.62	18,264,965.81	18,421,818.43
OPERATING EXPENSES			
Support Services - administration		30,844.10	30,844.10
Support Services - central:			-
Employee Salaries & Benefits		250,282.58	250,282.58
Benefit Payments		14,472,172.99	14,472,172.99
Claims & Judgements		-	-
Food Service Operations			
Food and supplies	1,905,661.50		1,905,661.50
Payroll Costs	1,510,954.72		1,510,954.72
Purchased Property Services	54,394.31		54,394.31
Other Purchased Services	85,864.83		85,864.83
Depreciation	3,764.85		3,764.85
Total Operating Expenses	3,560,640.21	14,753,299.67	18,313,939.88
OPERATING (LOSS) INCOME	(3,403,787.59)	3,511,666.14	107,878.55
NONOPERATING REVENUES (Expenses):			
Investment Earning	9.55	(1,622.12)	(1,612.57)
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	1,168,678.41		1,168,678.41
State Reimbursements	177,817.93		177,817.93
Total nonoperating revenues	1,346,505.89	(1,622.12)	1,344,883.77
Operating Transfers	-	-	-
Change in Net Assets	(2,057,281.71)	3,510,044.02	1,452,762.32
Total Net Assets - beginning	11,432,970.30	21,563,917.50	32,996,887.80
Total Net Assets - ending	<u>\$ 9,375,688.60</u>	<u>\$ 25,073,961.52</u>	<u>\$ 34,449,650.12</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Apr 17, 2013
Run Time: 07:51 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: March 31, 2013

	<u>Food Service</u>	<u>Total</u>
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 52,613.16	\$ 52,613.16
Investments	-	-
Accrued Interest	-	-
Due from Other Funds	-	-
Due from other Governments	38,491.67	38,491.67
Other Receivables	202,973.51	202,973.51
Inventory	877,506.70	877,506.70
Total current assets	<u>1,171,585.04</u>	<u>1,171,585.04</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	-	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,595,006.52	13,595,006.52
Machinery and Equipment	5,801,993.83	5,801,993.83
Construction in Progress	-	-
Less Accumulated Depreciation	<u>(10,502,432.71)</u>	<u>(10,502,432.71)</u>
Total Capital Assets (net of accumulated depreciation)	<u>8,938,445.63</u>	<u>8,938,445.63</u>
Total Noncurrent Assets	<u>8,938,445.63</u>	<u>8,938,445.63</u>
Total Assets	<u>\$ 10,110,030.67</u>	<u>\$ 10,110,030.67</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	\$ 257,746.66	\$ 257,746.66
Judgments Payable	-	-
Due to other Funds	-	-
Accrued Salaries	-	-
Compensated Absences Payable Current- Vacation	69,833.83	69,833.83
Compensated Absences Payable Long-Term Severance	406,761.58	406,761.58
Payroll Withholdings payable	-	-
Deferred Revenue	-	-
Prepayment and Deposits	-	-
Total Current Liabilities	<u>734,342.07</u>	<u>734,342.07</u>
Total Liabilities	<u>734,342.07</u>	<u>734,342.07</u>
Net Assets		
Investment in Capital Assets, net of related debt	8,938,445.63	8,938,445.63
Unrestricted	437,242.96	437,242.96
Total Net Assets	<u>\$ 9,375,688.60</u>	<u>\$ 9,375,688.60</u>

Report Name: 500 ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Apr 17, 2013
Run Time: 07:54 AM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: March 31, 2013

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	156,852.62	\$ 156,852.62
Total Operating Revenues	<u>156,852.62</u>	<u>156,852.62</u>
Operating Expenses:		
Food & Supplies	1,905,661.50	1,905,661.50
Payroll Costs	1,510,954.72	1,510,954.72
Purchased Property Services	54,394.31	54,394.31
Other Purchased Services	85,864.83	85,864.83
Depreciation	3,764.85	3,764.85
Total Operating Expenses	<u>3,560,640.21</u>	<u>3,560,640.21</u>
Operating Income	<u>(3,403,787.59)</u>	<u>(3,403,787.59)</u>
Nonoperating Revenues (expenses):		
Investment Earning	9.55	9.55
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	1,168,678.41	1,168,678.41
State Reimbursement	177,817.93	177,817.93
Total Nonoperative Revenues	<u>1,346,505.89</u>	<u>1,346,505.89</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(2,057,281.71)</u>	<u>(2,057,281.71)</u>
Total Net Assets - beginning	11,432,970.30	11,432,970.30
Total Net Assets - ending	<u>\$ 9,375,688.60</u>	<u>\$ 9,375,688.60</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFOUND
Report Layout: Proprietary Funds
Run Date: Apr 17, 2013
Run Time: 07:53 AM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: March 31, 2013

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$150.00	\$9.55	\$140.45	6.37%
Sales - Pupils	520,000.00	48,780.85	471,219.15	9.38%
- Adults/Ala Carte	535,000.00	60,303.05	474,696.95	11.27%
- Special Events	450,000.00	38,531.74	411,468.26	8.56%
Sundry	6,000.00	9,236.98	(3,236.98)	153.95%
Subsidy -State	800,000.00	67,128.50	732,871.50	8.39%
State Rev. for Social Sec. Payments	160,125.00	43,456.01	116,668.99	27.14%
State Rev. for Social Retirement Payments	304,760.00	67,233.42	237,526.59	22.06%
Federal Reimbursement	11,300,000.00	1,166,035.11	10,133,964.89	10.32%
Donated Commodities	300,000.00	2,643.30	297,356.70	0.88%
Operating Transfers In	196,615.00	-	196,615.00	0.00%
Total	<u><u>\$14,572,650.00</u></u>	<u><u>\$1,503,358.51</u></u>	<u><u>\$13,069,291.50</u></u>	<u><u>10.32%</u></u>

Report Name 500_REV
Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500
Run Date: Apr 17, 2013
Run Time: 07:55 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: March 31, 2013**

		Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100	Personnel Services - Salaries	\$ 4,186,268.00	\$ 1,021,031.52	\$ -	\$ 3,165,236.48	75.61%
200	Personnel Services - Employee Benefits	2,306,215.00	489,923.20	-	1,816,291.80	78.76%
300	Purchased Prof & Tech services	5,941.00	-	-	5,941.00	100.00%
400	Purchased Property Services	353,114.04	54,394.31	12,647.50	286,072.23	81.01%
500	Other Purchased Services	449,379.00	85,864.83	-	363,514.17	80.89%
600	Supplies	7,806,702.00	1,905,661.50	22.20	5,901,018.30	75.59%
700	Property	462,452.65	3,764.85	8,007.65	450,680.15	97.45%
800	Other Objects	4,004.00	-	-	4,004.00	100.00%
900	Other Financing Uses	400,000.00	-	-	400,000.00	100.00%
Total		\$ 15,974,075.69	\$ 3,560,640.21	\$ 20,677.35	\$ 12,392,758.13	77.58%

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Apr 17, 2013
Run Time: 07:38 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: March 31, 2013

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 4,368,002.74	\$ 851,495.35	\$ 1,007,685.86	\$ 82,739.01	\$ 15,271,783.87	\$ 21,581,706.83
Investments	-	-	-	-	6,471,741.25	6,471,741.25
Accrued Interest	-	-	-	-	-	-
Due from Other Funds	-	-	-	-	-	-
Other Receivables	-	-	-	-	-	-
Inventory	-	-	-	-	-	-
Deposits	-	-	-	-	-	-
Total Current Assets	4,368,002.74	851,495.35	1,007,685.86	82,739.01	21,743,525.12	28,053,448.08
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	7,297,827.00	-	-	-	-	7,297,827.00
Total Noncurrent Assets	7,297,827.00	-	-	-	-	7,297,827.00
Total Assets	\$ 11,665,829.74	\$ 851,495.35	\$ 1,007,685.86	\$ 82,739.01	\$ 21,743,525.12	\$ 35,351,275.08
LIABILITIES						
Current Liabilities:						
Accounts Payable	\$ 793.86	\$ -	\$ -	\$ 3,452.27	\$ 2,975,240.43	\$ 2,979,486.56
Judgments Payable	-	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	-
Due to Other Funds	-	-	-	-	-	-
Prepayment and Deposits	-	-	-	-	-	-
Total Current Liabilities	793.86	-	-	3,452.27	2,975,240.43	2,979,486.56
Noncurrent Liabilities						
Workers' Compensation liabilities	7,297,827.00	-	-	-	-	7,297,827.00
Total Noncurrent Liabilities	7,297,827.00	-	-	-	-	7,297,827.00
Total Liabilities	7,298,620.86	-	-	3,452.27	2,975,240.43	10,277,313.56
Net Assets						
Unrestricted	4,367,208.88	851,495.35	1,007,685.86	79,286.74	18,768,284.69	25,073,961.52
Total Net Assets	\$ 4,367,208.88	\$ 851,495.35	\$ 1,007,685.86	\$ 79,286.74	\$ 18,768,284.69	\$ 25,073,961.52

Report Name: INT ASST
Layout: Statement of Net Assets Internal Service Fund
Run Date: Apr 17, 2013
Run Time: 08:17 AM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: March 31, 2013

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 662,343.20	\$ 440,884.79	\$ -	\$ 2,906.60	\$ 17,158,831.22	\$ 18,264,965.81
Miscellaneous Revenue						
Total Operating Revenues	<u>662,343.20</u>	<u>440,884.79</u>	<u>-</u>	<u>2,906.60</u>	<u>17,158,831.22</u>	<u>18,264,965.81</u>
Operating Expenses:						
Support Services - Administration:			30,844.10			30,844.10
Support Services - Central:	-	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	246,830.31	-	-	3,452.27		250,282.58
Benefit Payments	285,455.46	-	-		14,186,717.53	14,472,172.99
Claims & Judgements	-	-	-	-	-	-
Total Operating Expenses	<u>532,285.77</u>	<u>-</u>	<u>30,844.10</u>	<u>3,452.27</u>	<u>14,186,717.53</u>	<u>14,753,299.67</u>
Operating Income	<u>130,057.43</u>	<u>440,884.79</u>	<u>(30,844.10)</u>	<u>(545.67)</u>	<u>2,972,113.69</u>	<u>3,511,666.14</u>
Nonoperating Revenues (Expenses)						
Investment Earning	(578.45)	-	-	-	(1,043.67)	(1,622.12)
Total Nonoperating Revenues	<u>(578.45)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(1,043.67)</u>	<u>(1,622.12)</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	129,478.98	440,884.79	(30,844.10)	(545.67)	2,971,070.02	3,510,044.02
Total Net Assets - beginning	4,237,729.90	410,610.56	1,038,529.96	79,832.41	15,797,214.67	21,563,917.50
Total Net Assets - ending	<u>\$ 4,367,208.88</u>	<u>\$ 851,495.35</u>	<u>\$ 1,007,685.86</u>	<u>\$ 79,286.74</u>	<u>\$ 18,768,284.69</u>	<u>\$ 25,073,961.52</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Apr 17, 2013
Run Time: 07:53 AM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: March 31, 2013

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds					
022 Capital Improvement Fund	\$ 3,402,657.04	\$ 24,834.68	\$ 15,326.16	\$ 199,399.00	\$ 3,212,766.56
299 Fire Damage/Extended Coverage	3,322,571.50	-	-	-	3,322,571.50
704 Special Trust Fund	113,022.98	-	-	-	113,022.98
Total Capital Reserve Funds	\$ 6,838,251.52	\$ 24,834.68	\$ 15,326.16	\$ 199,399.00	\$ 6,648,361.04
Capital Project Funds					
357 2007 Major Maintenance Program	0.00	15,758,913.07	15,758,913.07	1.50	(1.50)
358 2007 Capital Projects Program	0.00	25,025,288.00	25,025,288.00	0.00	0.00
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364 2008 Major Maintenance Program	0.00	7,173,987.00	7,173,987.00	0.00	0.00
365 2008 Capital Projects Program	0.00	22,265,864.00	22,265,864.00	0.00	0.00
366 2009 Major Maintenance Program	0.00	10,687,500.84	10,153,756.18	507,402.23	26,342.43
367 2009 Capital Project Funds	0.00	31,847,499.16	31,220,463.47	143,579.93	483,455.76
368 2009 Refunding GOB - A & C	0.00	35,554,294.95	35,064,303.70	0.00	489,991.25
369 2010 Major Maint-QSCB District	0.00	19,520,000.00	13,801,812.72	3,969,030.83	1,749,156.45
370 2010 Capital Projects GOB	0.00	5,937,522.90	3,411,523.84	215,487.40	2,310,511.66
371 2010 Refunding Series A & B	0.00	42,985,428.55	42,975,739.95	9,687.50	1.10
372 2011 Refunding	0.00	9,995,000.00	9,989,052.62	0.00	5,947.38
373 2012 Major Maintenance Fund	0.00	5,540,477.40	68,912.86	2,088,388.04	3,383,176.50
374 2012 Refunding	0.00	80,534,190.70	80,460,432.93	0.00	73,757.77
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393 2010 State QZAB	0.00	13,972,000.00	12,496,424.76	1,050,340.35	425,234.89
394 2010 State QSCB	0.00	9,578,000.00	5,894,752.51	55,278.70	3,627,968.79
399 E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds	\$ -	\$ 381,373,014.11	\$ 360,758,275.15	\$ 8,039,196.48	\$ 12,575,542.48
Internal Service Funds					
701 Unemployment Comp Self-Insure	\$ 410,610.56	\$ 440,884.79	\$ -	\$ 32,279.05	\$ 819,216.30
702 Workers' Comp Self-Insure	4,237,729.90	661,764.75	532,285.77	929,887.25	3,437,321.63
703 Comph Gen Liab & Error	1,038,529.96	-	30,844.10	20,559.49	987,126.37
708 Central Duplication Services	79,832.41	2,906.60	3,452.27	-	79,286.74
709 Self Insurance Health Care	15,797,214.67	17,157,787.55	14,186,717.53	182,321.08	18,585,963.61
Total Internal Service Funds	\$ 21,563,917.50	\$ 18,263,343.69	\$ 14,753,299.67	\$ 1,165,046.87	\$ 23,908,914.65
400 Title Debt Service Fund	\$ 0.22	\$ 5,362,271.00	\$ -	\$ -	\$ 5,362,271.22
Total Debt Service	\$ 0.22	\$ 5,362,271.00	\$ -	\$ -	\$ 5,362,271.22

Report: BOND_TRU
Layout: FL060
Run Date: Apr 15, 2013
Run Time: 08:18 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: March 31, 2013

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01A	2010-11 Special Education	99,236,894.00	0.00	99,236,894.00	99,236,894.00	0.00	167.10	99,236,726.90
01C	2012-13 Special Education Prog	95,281,367.00	3,303,557.74	91,977,809.26	95,281,367.00	20,640,201.13	1,208,484.49	73,432,681.38
03S	11-12 Spec Op Fund Non Federal	118,120.00	118,307.60	(187.60)	118,120.00	77,603.91	2,104.33	38,411.76
03T	12-13 Spec Op Fund Non Federal	142,876.00	115,936.40	26,939.60	142,876.00	23,525.08	1,905.78	117,445.14
03U	2012-13 PSE Fees for Service	131,836.00	81,548.76	50,287.24	131,836.00	4,386.48	0.00	127,449.52
04R	2010-11 School Improvmt- State	1,337,273.00	1,279,867.33	57,405.67	1,337,273.00	1,271,432.23	11,040.00	54,800.77
04T	2012-13 Spec Oper Fund Federal	41,674.00	37,398.00	4,276.00	41,674.00	31,935.38	0.00	9,738.62
05Q	Broad / Gates Resident	198,501.00	244,668.00	(46,167.00)	198,501.00	117,239.09	0.00	81,261.91
05S	2011-13 CRIS / Brown Univ	209,488.00	209,488.00	0.00	209,488.00	132,821.22	27,000.00	49,666.78
05T	2012 Magna Award - Sodexo	4,000.00	4,000.00	0.00	4,000.00	1,309.00	0.00	2,691.00
05U	2012-13 Children's Museum TOSA	101,000.00	0.00	101,000.00	101,000.00	65,042.05	0.00	35,957.95
06Q	2010-13 Heinz Endow Art Coach	230,000.00	345,000.00	(115,000.00)	230,000.00	248,638.83	0.00	(18,638.83)
06T	2012-13 Secondary Perkins	624,565.00	466,166.46	158,398.54	624,565.00	305,061.31	8,420.80	311,082.89
06U	12-13 EC Tuition / EI Act. Fee	9,333.00	47,966.75	(38,633.75)	9,333.00	7,699.46	0.00	1,633.54
07R	2011-14 Super's Discret - FFE	21,000.00	21,000.00	0.00	21,000.00	9,546.66	0.00	11,453.34
07T	2011-12 Title II - B - MSP	208,251.00	104,608.90	103,642.10	208,251.00	83,973.83	78,000.00	46,277.17
07U	2012-15 Race to the Top - PDE	0.00	0.00	0.00	0.00	247,029.11	280,392.00	(527,421.11)
08R	2011-14 Board Strategic - FFE	29,000.00	29,000.00	0.00	29,000.00	5,306.01	0.00	23,693.99
08T	2011-12 Title III	191,571.00	109,522.69	82,048.31	191,571.00	70,950.78	1,946.84	118,673.38
08U	2012-13 RiverQuest	0.00	0.00	0.00	0.00	1,639.00	0.00	(1,639.00)
08V	2012-13 Title III	0.00	60,299.07	(60,299.07)	0.00	0.00	0.00	0.00
09P	2010-13 Grable Arts Initiative	344,921.00	344,921.00	0.00	344,921.00	265,748.77	0.00	79,172.23
09T	2012-13 Keystones/Opportunity	1,983,014.00	991,526.39	991,487.61	1,983,014.00	999,290.04	152,794.39	830,929.57
09U	2012-15 Heinz ASA Langley/King	150,000.00	50,000.00	100,000.00	150,000.00	0.00	0.00	150,000.00
10G	10G-2007-12 TIF / PPIP	6,776,826.00	6,190,697.04	586,128.96	6,776,826.00	6,171,414.75	0.00	605,411.25
10T	2012-13 SOS (TRWIB)	96,994.00	0.00	96,994.00	96,994.00	59,085.79	0.00	37,908.21
10U	2013 Tutoring - W. H. & Perry	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
11T	2012-13 IDEA 611 - EI	1,205,875.00	803,936.87	401,938.13	1,205,875.00	851,912.92	0.00	353,962.08
11U	2012-13 YES Prep	30,000.00	30,000.00	0.00	30,000.00	10,185.47	0.00	19,814.53
12T	2012-13 Inst Children	1,093,696.00	787,396.31	306,299.69	1,093,696.00	648,956.44	142.70	444,596.86
12U	2013-15 Envision 21st C - FFE	1,200,000.00	600,000.00	600,000.00	1,200,000.00	0.00	1,200,000.00	0.00
13T	2012-13 IDEA 611	6,939,667.00	4,626,503.25	2,313,163.75	6,939,667.00	4,750,884.28	432,621.86	1,756,160.86
13U	2013 BMGF Teacher-Led Conf	0.00	0.00	0.00	0.00	67,466.42	7,533.58	(75,000.00)
14F	Impact Aid	1,167,651.00	1,167,651.17	(0.17)	1,167,651.00	141,462.08	3.79	1,026,185.13
14M	2010-13 School Improv - ARRA	2,492,912.00	2,077,526.70	415,385.30	2,492,912.00	1,851,578.50	9,241.36	632,092.14
14T	2012-13 IDEA 619	444,449.00	296,310.97	148,138.03	444,449.00	312,997.71	5,993.78	125,457.51
15T	2012-13 State Early Interv	(4,984,352.00)	3,322,997.84	(8,307,349.84)	(4,984,352.00)	3,147,667.13	246,672.04	(8,378,691.17)
16J	2008-11 Culturally Resp Arts	1,575,000.00	1,000,000.00	575,000.00	1,575,000.00	844,474.36	113,551.28	616,974.36
16K	2008-13 PNC Grow Up Great	67,500.00	67,500.00	0.00	67,500.00	52,854.66	229.95	14,415.39
16N	Gates Empowering Effective Tea	22,036,000.00	10,621,207.85	11,414,792.15	22,036,000.00	12,256,174.66	3,514,103.24	6,265,722.10
16R	2011-12 Title 1 Program	20,424,355.00	19,675,218.00	749,137.00	20,424,355.00	16,901,127.56	550,689.57	2,972,537.87
16S	2011-12 Adv Placement Incentiv	334,476.00	252,588.64	81,887.36	334,476.00	253,120.44	961.23	80,394.33

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: March 31, 2013

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
16T	2012-13 Title I	17,814,658.00	8,313,607.09	9,501,050.91	17,814,658.00	8,150,920.84	629,287.25	9,034,449.91
16U	2012-13 Adv Placement Incentiv	283,951.00	68,526.98	215,424.02	283,951.00	73,336.34	901.00	209,713.66
17S	Heinz Early Childhood	2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	817,809.03	7,087.99	1,175,102.98
17T	2012-13 Title II	3,467,205.00	1,618,033.51	1,849,171.49	3,467,205.00	1,091,762.81	40,000.00	2,335,442.19
18M	ARRA SIG - Year 2	5,017,068.00	2,866,912.67	2,150,155.33	5,017,068.00	3,253,857.06	107,321.38	1,655,889.56
18S	2012 Summer Dreamers (Wallace)	1,000,000.00	1,000,000.00	0.00	1,000,000.00	873,768.57	0.00	126,231.43
18T	2012-13 Account. Block Grant	2,093,687.00	2,093,687.00	0.00	2,093,687.00	1,424,151.36	164,911.77	504,623.87
18U	2013 Summer Dreamers (Wallace)	1,400,000.00	1,300,000.00	100,000.00	1,400,000.00	6,822.22	0.00	1,393,177.78
196	Schl Dist Univ Collaborative	659,912.00	659,913.58	(1.58)	659,912.00	642,234.38	37.73	17,639.89
19K	2008-09 PSTA / DSF	1,011,680.00	1,011,734.73	(54.73)	1,011,680.00	832,598.36	0.00	179,081.64
19M	ARRA SIG - Year 3	4,750,602.00	1,583,541.86	3,167,060.14	4,750,602.00	1,114,432.96	190,582.03	3,445,587.01
19T	2012-13 Head Start Program	10,662,057.00	6,344,452.38	4,317,604.62	10,662,057.00	7,343,683.69	59,217.54	3,259,155.77
19U	2013 SDA - FFE	1,199,923.00	1,200,000.00	(77.00)	1,199,923.00	0.00	566,040.00	633,883.00
20J	2008-11 UPrep Smaller LC	962,934.00	1,181,917.71	(218,983.71)	962,934.00	1,230,267.34	111,537.47	(378,870.81)
20T	2012-13 HSSAP	2,093,815.00	1,395,876.65	697,938.35	2,093,815.00	1,461,834.83	205,543.50	426,436.67
21T	2012-13 PA Pre-K Counts	2,468,040.00	1,636,986.68	831,053.32	2,468,040.00	1,745,792.27	253,526.43	468,721.30
22T	2012-13 Sci-Tech's DSF	103,711.00	0.00	103,711.00	103,711.00	51,063.51	1,252.58	51,394.91
22U	2013 Superintendent's Discret	7,000.00	3,073.40	3,926.60	7,000.00	2,062.78	0.00	4,937.22
23L	2009-12 PSLC - Sci-Tech	213,620.00	0.00	213,620.00	213,620.00	177,663.95	0.00	35,956.05
23S	2012-14 Equity Support - Heinz	1,000,000.00	661,808.00	338,192.00	1,000,000.00	199,951.61	377,563.05	422,485.34
23T	2012-13 PSTA Implementation	159,343.00	159,343.00	0.00	159,343.00	48,513.06	1,472.22	109,357.72
24Q	2010-15 TIF Teachers	12,183,681.00	3,947,905.12	8,235,775.88	12,183,681.00	7,362,807.92	849,875.42	3,970,997.66
24S	2012 Summer Learning Init.	360,000.00	360,000.00	0.00	360,000.00	281,811.11	2,581.60	75,607.29
24T	2012-13 ELECT Program	1,082,304.00	178,385.20	903,918.80	1,082,304.00	733,387.62	25,700.00	323,216.38
24U	2013 Summer Dreamers (Walmart)	360,000.00	0.00	360,000.00	360,000.00	0.00	40,000.00	320,000.00
25Q	2010-13 EET HS Behavior Supp	290,000.00	290,100.00	(100.00)	290,000.00	235,582.07	4.72	54,413.21
25S	Faison SIG Year 2	432,000.00	144,002.72	287,997.28	432,000.00	211,632.86	44,980.00	175,387.14
25T	2012-13 ELECT FATHERHOOD	143,900.00	7,911.89	135,988.11	143,900.00	51,977.36	10,075.00	81,847.64
26S	2011-12 School Improvement	0.00	267,297.24	(267,297.24)	0.00	308,423.46	71,746.47	(380,169.93)
26T	2012-13 21st Century (CCLC)	286,867.00	18,343.98	268,523.02	286,867.00	44,275.78	93,600.00	148,991.22
27N	Learning & Mentoring Prog-DOJ	499,999.00	356,240.07	143,758.93	499,999.00	428,688.59	44,469.07	26,841.34
27S	2012-14 After-School Coordinat	300,000.00	200,000.00	100,000.00	300,000.00	63,470.11	2,311.87	234,218.02
27T	2012-14 Broad Resident	30,525.00	30,525.00	0.00	30,525.00	21,229.62	0.00	9,295.38
28U	2012-13 EI ACCESS	0.00	0.00	0.00	0.00	957,842.78	18,024.46	(975,867.24)
28V	2012-13 ACCESS School Age	746,533.00	0.00	746,533.00	746,533.00	421,959.53	178,576.35	145,997.12
297	Administrative Time Study	20,976,519.00	24,009,483.81	(3,032,964.81)	20,976,519.00	19,011,711.95	183,682.43	1,781,124.62
705	Westinghouse High Scholarship	1,240,438.00	1,240,928.30	(490.30)	1,240,438.00	838,868.84	7,893.88	393,675.28
TOTAL		358,837,705.00	124,674,856.30	234,162,848.70	358,837,705.00	134,447,939.11	12,143,803.32	212,245,962.57

Report: SPEC_FND
Layout: FL100
Run Date: Apr 15, 2013
Run Time: 04:00 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: March 31, 2013

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	5,616,791.83	(10,886,393.61)	12,069.53	(568,978.69)	5,826,510.94	0.00	0.00
0101020	PNC Bank - General Checking	36,058,040.51	43,765,908.05	(41,964,343.55)	4,707,765.14	(3,433,320.23)	26,901,847.22	5,877,353.66	202,830.22
0101021	PNC Money Market	24,553,013.14	24,553,013.14	0.00	0.00	0.00	0.00	0.00	0.00
0101022	PNC_CAPA Condo Fees	131,163.76	131,163.76	0.00	0.00	0.00	0.00	0.00	0.00
0101023	PNC - Propel Lease	53,750.00	53,750.00	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	302,926.35	0.00	0.00	0.00	302,926.35	0.00	0.00	0.00
0101031	PNC/National City-Food Service	484,159.30	0.00	0.00	0.00	484,159.30	0.00	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	14,439,334.59	(23,820,116.49)	51,989,880.28	(683,933.38)	3,264,101.42	(16,310,597.24)	0.00	0.00
0101300	Allegheny Valley Checking	2,475,860.66	1,270,311.21	0.00	0.00	0.00	1,205,549.45	0.00	0.00
0101600	First Commonwealth Bank	21,096,030.80	21,096,030.80	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	2,109,491.02	2,109,491.02	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	12,008,720.04	6,968,699.62	0.00	0.00	0.00	5,040,020.42	0.00	0.00
	Total Checking Accounts	113,717,490.17	81,750,042.94	(860,856.88)	4,035,901.29	48,888.15	22,663,330.79	5,877,353.66	202,830.22
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111475	Federated Investors	240,784.82	240,784.82	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	17,070,691.45	12,507,457.60	0.00	0.00	0.00	4,563,233.85	0.00	0.00
0111745	PLGIT- Bond Funds	20,175,217.48	102,572.78	0.00	20,072,644.70	0.00	0.00	0.00	0.00
0111840	PSDLAF	31,336,678.25	23,211,967.81	0.00	0.00	0.00	8,124,710.44	0.00	0.00
0111850	Invest-Repas & Time Money	20,540,923.39	20,540,923.39	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	91,364,295.39	58,603,706.40	0.00	20,072,644.70	0.00	12,687,944.29	0.00	0.00
	Total Cash Available	205,081,785.56	140,353,749.34	(860,856.88)	24,108,545.99	48,888.15	35,351,275.08	5,877,353.66	202,830.22

Report Name: CASH_#54
Report Layout: FL070#54
Run Date: Apr 17, 2013
Run Time: 07:55 AM



Office of School Controller | Pittsburgh Public Schools

341 South Bellefield Avenue | Pittsburgh, PA 15213-3516 | Room 453 Administration Building

Phone: 412-622-3970 | Fax: 412-622-3975

Michael E. Lamb, School Controller

Ronald C. Schmeiser, CPA, Deputy School Controller

April 18, 2013

**The Board of Public Education
School District of Pittsburgh
341 S. Bellefield Avenue
Pittsburgh, PA 15213**

Directors:

We submit herewith a summary statement showing the status of the 2013 appropriations at March 31, 2013 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

**Michael E. Lamb
School Controller**

**Ronald C. Schmeiser, CPA
Deputy School Controller**

**OFFICE OF THE
SCHOOL CONTROLLER
SUMMARY STATEMENT
FOR THE PERIOD
MARCH 1 THROUGH MARCH 31, 2013**

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
121 Classroom Teachers	98,088,226.00	28,912,236.03	69,175,989.97	0.00	69,175,989.97	70.52
122 Teacher-Spec Assgmt	91,181.00	21,785.04	69,395.96	0.00	69,395.96	76.11
123 Substitute Teachers	4,782,883.00	1,633,133.81	3,149,749.19	0.00	3,149,749.19	65.85
124 Comp-Additional Work	180,635.00	65,172.33	115,462.67	0.00	115,462.67	63.92
125 Wksp-Com Wk-Cur-Insv	(3,601.00)	513.04	(4,114.04)	0.00	(4,114.04)	114.25
126 Counselors	141,678.00	0.00	141,678.00	0.00	141,678.00	100.00
129 Other Personnel Costs	617,370.00	11,980.46	605,389.54	0.00	605,389.54	98.06
132 Social Workers	354,829.00	0.00	354,829.00	0.00	354,829.00	100.00
138 Extra Curr Activ Pay	137,191.00	79,856.78	57,334.22	0.00	57,334.22	41.79
146 Other Technical Pers	106,158.00	29,146.74	77,011.26	0.00	77,011.26	72.54
163 Repairmen	114,732.00	21,747.08	92,984.92	0.00	92,984.92	81.05
168 Comp-Additional Work	19,500.00	4,093.56	15,406.44	0.00	15,406.44	79.01
187 Stud Wrkrs/Tutors/Interns	58,332.00	61,412.76	(3,080.76)	0.00	(3,080.76)	(5.28)
191 Instr Paraprofessional	1,093,587.00	377,151.50	716,435.50	0.00	716,435.50	65.51
197 Comp-Additional Work	4,659.00	2,799.11	1,859.89	0.00	1,859.89	39.92
198 Substitute Paraprof	59,284.00	10,781.05	48,502.95	0.00	48,502.95	81.81
199 Other Personnel Costs	(6,683.00)	0.00	(6,683.00)	0.00	(6,683.00)	100.00
100 Personnel Services - Salaries	105,839,961.00	31,231,809.29	74,608,151.71	0.00	74,608,151.71	70.49
200 Employee Benefits	50,702,149.00	0.00	50,702,149.00	0.00	50,702,149.00	100.00
212 Dental Insurance	0.00	217,182.37	(217,182.37)	0.00	(217,182.37)	0.00
213 Life Insurance	0.00	21,388.35	(21,388.35)	0.00	(21,388.35)	0.00
220 Social Security Cont	0.00	2,307,876.61	(2,307,876.61)	0.00	(2,307,876.61)	0.00
230 Retirement Contribution	0.00	3,894,533.52	(3,894,533.52)	0.00	(3,894,533.52)	0.00
250 Unemployment Comp	0.00	187,010.86	(187,010.86)	0.00	(187,010.86)	0.00
260 Workers' Comp	0.00	280,925.47	(280,925.47)	0.00	(280,925.47)	0.00
271 Self Insurance- Medical Health	0.00	4,523,532.48	(4,523,532.48)	0.00	(4,523,532.48)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,859,807.20	(1,859,807.20)	0.00	(1,859,807.20)	0.00
200 Personnel Services - Employee Benefits	50,702,149.00	13,292,256.86	37,409,892.14	0.00	37,409,892.14	73.78
323 Prof-Educational Serv	2,090,142.63	306,515.50	1,783,627.13	0.00	1,783,627.13	85.34
329 Prof-Educ Svc - Other	26,937.00	0.00	26,937.00	0.00	26,937.00	100.00
330 Other Professional Serv	7,342.87	2,771.42	4,571.45	0.00	4,571.45	62.26
340 Technical Services	20,000.00	3,750.00	16,250.00	0.00	16,250.00	81.25
300 Purchased Technical Services	2,144,422.50	313,036.92	1,831,385.58	0.00	1,831,385.58	85.40
432 Rpr & Maint - Equip	(84,577.00)	1,650.00	(86,227.00)	0.00	(86,227.00)	101.95
438 Rpr & Maint - Tech	5,200.00	0.00	5,200.00	0.00	5,200.00	100.00
441 Rental - Land & Bldgs	1,413.00	0.00	1,413.00	0.00	1,413.00	100.00
400 Purchased Property Services	(77,964.00)	1,650.00	(79,614.00)	0.00	(79,614.00)	102.12

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 Other Student Transp	117,323.00	26,509.00	90,814.00	0.00	90,814.00	77.41
530 Communications	69,993.00	1,936.63	68,056.37	0.00	68,056.37	97.23
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
540 Advertising	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
550 Printing & Binding	5,464.50	566.20	4,898.30	0.00	4,898.30	89.64
561 Tuition - Other PA LEA	3,141,876.00	224,320.19	2,917,555.81	0.00	2,917,555.81	92.86
562 Tuition - Charter Schools	58,889,220.00	3,363,059.19	55,526,160.81	0.00	55,526,160.81	94.29
568 Tuition - PRRI	600,000.00	0.00	600,000.00	0.00	600,000.00	100.00
569 Tuition - Other	700,000.00	70,875.00	629,125.00	0.00	629,125.00	89.88
581 Mileage	(311.00)	339.31	(650.31)	0.00	(650.31)	209.10
582 Travel	6,192.00	884.90	5,307.10	0.00	5,307.10	85.71
599 Other Purchased Services	15,179.00	2,211.04	12,967.96	0.00	12,967.96	85.43
500 Other Purchased Services	63,555,436.50	3,690,701.46	59,864,735.04	0.00	59,864,735.04	94.19
610 General Supplies	143,202.60	272,642.38	(129,439.78)	0.00	(129,439.78)	(90.39)
634 Student Snacks	33,202.00	2,956.58	30,245.42	0.00	30,245.42	91.10
635 Meals & Refreshments	11,400.00	0.00	11,400.00	0.00	11,400.00	100.00
640 Books & Periodicals	1,709,803.97	35,805.99	1,673,997.98	0.00	1,673,997.98	97.91
600 Supplies	1,897,608.57	311,404.95	1,586,203.62	0.00	1,586,203.62	83.59
750 Equip-Original & Add	120,294.47	3,380.85	116,913.62	0.00	116,913.62	97.19
758 Tech Equip - New	172,947.32	9,921.82	163,025.50	0.00	163,025.50	94.26
760 Equipment-Replacement	6,181.44	0.00	6,181.44	0.00	6,181.44	100.00
768 Tech Equip - Replace	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
788 Tech Infrastructure	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
700 Property	311,923.23	13,302.67	298,620.56	0.00	298,620.56	95.74
810 Dues & Fees	48,040.00	99.00	47,941.00	0.00	47,941.00	99.79
800 Other Objects	48,040.00	99.00	47,941.00	0.00	47,941.00	99.79
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	224,421,576.80	48,854,261.15	175,567,315.65	0.00	175,567,315.65	78.23
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	600,000.00	0.00	600,000.00	0.00	600,000.00	100.00
220 Social Security Cont	0.00	35,153.00	(35,153.00)	0.00	(35,153.00)	0.00
230 Retirement Contribution	0.00	123,971.73	(123,971.73)	0.00	(123,971.73)	0.00
200 Personnel Services - Employee Benefits	600,000.00	159,124.73	440,875.27	0.00	440,875.27	73.48

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
322 Prof. Educ. Services-IUs	63,678,435.00	0.00	63,678,435.00	0.00	63,678,435.00	100.00
300 Purchased Technical Services	63,678,435.00	0.00	63,678,435.00	0.00	63,678,435.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,418,094.00	0.00	5,418,094.00	0.00	5,418,094.00	100.00
568 Tuition - PRRI	(168,359.00)	0.00	(168,359.00)	0.00	(168,359.00)	100.00
594 Svc-IU Special Classes	222,409.00	0.00	222,409.00	0.00	222,409.00	100.00
500 Other Purchased Services	5,472,144.00	0.00	5,472,144.00	0.00	5,472,144.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	69,750,579.00	159,124.73	69,591,454.27	0.00	69,591,454.27	99.77
1300 Vocational Education Programs						
121 Classroom Teachers	2,803,098.00	791,174.23	2,011,923.77	0.00	2,011,923.77	71.78
123 Substitute Teachers	151.00	5,678.00	(5,527.00)	0.00	(5,527.00)	(3,660.26)
124 Comp-Additional Work	28.00	0.00	28.00	0.00	28.00	100.00
129 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
163 Repairmen	16,988.00	11,069.20	5,918.80	0.00	5,918.80	34.84
168 Comp-Additional Work	571.00	0.00	571.00	0.00	571.00	100.00
100 Personnel Services - Salaries	2,825,836.00	807,921.43	2,017,914.57	0.00	2,017,914.57	71.41
200 Employee Benefits	1,423,214.00	0.00	1,423,214.00	0.00	1,423,214.00	100.00
212 Dental Insurance	0.00	6,699.85	(6,699.85)	0.00	(6,699.85)	0.00
213 Life Insurance	0.00	657.36	(657.36)	0.00	(657.36)	0.00
220 Social Security Cont	0.00	59,854.81	(59,854.81)	0.00	(59,854.81)	0.00
230 Retirement Contribution	0.00	101,940.41	(101,940.41)	0.00	(101,940.41)	0.00
250 Unemployment Comp	0.00	4,847.72	(4,847.72)	0.00	(4,847.72)	0.00
260 Workers' Comp	0.00	7,271.83	(7,271.83)	0.00	(7,271.83)	0.00
271 Self Insurance- Medical Health	0.00	139,948.86	(139,948.86)	0.00	(139,948.86)	0.00
200 Personnel Services - Employee Benefits	1,423,214.00	321,220.84	1,101,993.16	0.00	1,101,993.16	77.43
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	7,618.00	818.00	6,800.00	0.00	6,800.00	89.26

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	7,618.00	818.00	6,800.00	0.00	6,800.00	89.26
519 Other Student Transp	11,774.00	0.00	11,774.00	0.00	11,774.00	100.00
564 Tuition - AVTS	44,272.00	0.00	44,272.00	0.00	44,272.00	100.00
581 Mileage	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
599 Other Purchased Services	940.00	0.00	940.00	0.00	940.00	100.00
500 Other Purchased Services	64,486.00	0.00	64,486.00	0.00	64,486.00	100.00
610 General Supplies	56,570.11	25,613.18	30,956.93	0.00	30,956.93	54.72
640 Books & Periodicals	2,726.80	207.90	2,518.90	0.00	2,518.90	92.38
600 Supplies	59,296.91	25,821.08	33,475.83	0.00	33,475.83	56.45
750 Equip-Original & Add	44,646.00	1,738.42	42,907.58	0.00	42,907.58	96.11
758 Tech Equip - New	31,760.00	21,489.00	10,271.00	0.00	10,271.00	32.34
760 Equipment-Replacement	32,698.00	639.00	32,059.00	0.00	32,059.00	98.05
768 Tech Equip - Replace	34,594.00	0.00	34,594.00	0.00	34,594.00	100.00
700 Property	143,698.00	23,866.42	119,831.58	0.00	119,831.58	83.39
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	4,524,148.91	1,179,647.77	3,344,501.14	0.00	3,344,501.14	73.93
1400 Other Instructional Programs						
114 Principals	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
121 Classroom Teachers	357,035.00	105,630.00	251,405.00	0.00	251,405.00	70.41
124 Comp-Additional Work	290,210.00	34,910.04	255,299.96	0.00	255,299.96	87.97
134 Coordinators	25,000.00	3,315.00	21,685.00	0.00	21,685.00	86.74
157 Comp-Additional Work	12,000.00	385.67	11,614.33	0.00	11,614.33	96.79
197 Comp-Additional Work	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
100 Personnel Services - Salaries	712,245.00	144,240.71	568,004.29	0.00	568,004.29	79.75
200 Employee Benefits	665,053.00	0.00	665,053.00	0.00	665,053.00	100.00
212 Dental Insurance	0.00	684.24	(684.24)	0.00	(684.24)	0.00
213 Life Insurance	0.00	63.36	(63.36)	0.00	(63.36)	0.00
220 Social Security Cont	0.00	14,238.55	(14,238.55)	0.00	(14,238.55)	0.00
230 Retirement Contribution	0.00	21,693.59	(21,693.59)	0.00	(21,693.59)	0.00
250 Unemployment Comp	0.00	865.51	(865.51)	0.00	(865.51)	0.00
260 Workers' Comp	0.00	1,298.27	(1,298.27)	0.00	(1,298.27)	0.00
271 Self Insurance- Medical Health	0.00	13,507.08	(13,507.08)	0.00	(13,507.08)	0.00
200 Personnel Services - Employee Benefits	665,053.00	52,350.60	612,702.40	0.00	612,702.40	92.13

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	(1,000.00)	0.00	(1,000.00)	0.00	(1,000.00)	100.00
550 Printing & Binding	206.00	0.00	206.00	0.00	206.00	100.00
561 Tuition - Other PA LEA	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
581 Mileage	7,538.00	909.27	6,628.73	0.00	6,628.73	87.94
500 Other Purchased Services	26,744.00	909.27	25,834.73	0.00	25,834.73	96.60
610 General Supplies	8,858.00	612.05	8,245.95	0.00	8,245.95	93.09
640 Books & Periodicals	4,687.00	0.00	4,687.00	0.00	4,687.00	100.00
600 Supplies	13,545.00	612.05	12,932.95	0.00	12,932.95	95.48
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,417,587.00	198,112.63	1,219,474.37	0.00	1,219,474.37	86.02
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	950,000.00	0.00	950,000.00	0.00	950,000.00	100.00
220 Social Security Cont	0.00	37,130.91	(37,130.91)	0.00	(37,130.91)	0.00
230 Retirement Contribution	0.00	190,976.84	(190,976.84)	0.00	(190,976.84)	0.00
200 Personnel Services - Employee Benefits	950,000.00	228,107.75	721,892.25	0.00	721,892.25	75.99
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	950,000.00	228,107.75	721,892.25	0.00	721,892.25	75.99
2100 Pupil Personnel						
113 Directors	410,336.00	85,770.30	324,565.70	0.00	324,565.70	79.10
116 Centrl Support Admin	98,966.00	24,315.07	74,650.93	0.00	74,650.93	75.43
119 Other Personnel Costs	(6,000.00)	0.00	(6,000.00)	0.00	(6,000.00)	100.00
124 Comp-Additional Work	(13,290.00)	4,003.18	(17,293.18)	0.00	(17,293.18)	130.12
126 Counselors	1,662,061.00	802,827.85	859,233.15	0.00	859,233.15	51.70
129 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
132 Social Workers	2,686,450.00	575,658.50	2,110,791.50	0.00	2,110,791.50	78.57
139 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
142 Other Accounting Pers	57,797.00	14,722.34	43,074.66	0.00	43,074.66	74.53
146 Other Technical Pers	483,452.00	134,398.49	349,053.51	0.00	349,053.51	72.20
148 Comp-Additional Work	312.00	0.00	312.00	0.00	312.00	100.00
151 Secretaries	176,039.00	43,375.62	132,663.38	0.00	132,663.38	75.36
155 Other Office Pers	123,882.00	30,975.14	92,906.86	0.00	92,906.86	75.00
157 Comp-Additional Work	670.00	269.94	400.06	0.00	400.06	59.71
100 Personnel Services - Salaries	5,700,675.00	1,716,316.43	3,984,358.57	0.00	3,984,358.57	69.89

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	2,419,015.00	0.00	2,419,015.00	0.00	2,419,015.00	100.00
212 Dental Insurance	0.00	12,692.08	(12,692.08)	0.00	(12,692.08)	0.00
213 Life Insurance	0.00	2,158.44	(2,158.44)	0.00	(2,158.44)	0.00
220 Social Security Cont	0.00	128,336.63	(128,336.63)	0.00	(128,336.63)	0.00
230 Retirement Contribution	0.00	252,176.47	(252,176.47)	0.00	(252,176.47)	0.00
250 Unemployment Comp	0.00	10,308.27	(10,308.27)	0.00	(10,308.27)	0.00
260 Workers' Comp	0.00	15,463.13	(15,463.13)	0.00	(15,463.13)	0.00
271 Self Insurance- Medical Health	0.00	238,816.60	(238,816.60)	0.00	(238,816.60)	0.00
200 Personnel Services - Employee Benefits	2,419,015.00	659,951.62	1,759,063.38	0.00	1,759,063.38	72.72
324 Prof-Educ Serv - Prof Dev	3,090.00	0.00	3,090.00	0.00	3,090.00	100.00
330 Other Professional Serv	43,790.00	4,687.50	39,102.50	0.00	39,102.50	89.30
340 Technical Services	8,150.00	0.00	8,150.00	0.00	8,150.00	100.00
348 Technology Services	320,000.00	0.00	320,000.00	0.00	320,000.00	100.00
300 Purchased Technical Services	375,030.00	4,687.50	370,342.50	0.00	370,342.50	98.75
432 Rpr & Maint - Equip	1,015.00	0.00	1,015.00	0.00	1,015.00	100.00
400 Purchased Property Services	1,015.00	0.00	1,015.00	0.00	1,015.00	100.00
530 Communications	23,506.00	6,500.00	17,006.00	0.00	17,006.00	72.35
538 Telecommunications	496.00	67.73	428.27	0.00	428.27	86.34
550 Printing & Binding	(547.00)	0.00	(547.00)	0.00	(547.00)	100.00
581 Mileage	3,257.00	286.90	2,970.10	0.00	2,970.10	91.19
582 Travel	478.00	0.00	478.00	0.00	478.00	100.00
500 Other Purchased Services	27,190.00	6,854.63	20,335.37	0.00	20,335.37	74.79
610 General Supplies	49,998.00	1,970.84	48,027.16	0.00	48,027.16	96.06
635 Meals & Refreshments	1,545.00	0.00	1,545.00	0.00	1,545.00	100.00
640 Books & Periodicals	2,303.00	0.00	2,303.00	0.00	2,303.00	100.00
600 Supplies	53,846.00	1,970.84	51,875.16	0.00	51,875.16	96.34
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	1,300.00	628.00	672.00	0.00	672.00	51.69
700 Property	4,300.00	628.00	3,672.00	0.00	3,672.00	85.40
810 Dues & Fees	900.00	0.00	900.00	0.00	900.00	100.00
800 Other Objects	900.00	0.00	900.00	0.00	900.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	8,581,971.00	2,390,409.02	6,191,561.98	0.00	6,191,561.98	72.15

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2200 Instructional Staff						
113 Directors	656,933.00	158,066.34	498,866.66	0.00	498,866.66	75.94
116 Centrl Support Admin	700,018.00	234,400.46	465,617.54	0.00	465,617.54	66.52
119 Other Personnel Costs	14,000.00	0.00	14,000.00	0.00	14,000.00	100.00
121 Classroom Teachers	121,025.00	0.00	121,025.00	0.00	121,025.00	100.00
124 Comp-Additional Work	43,877.00	12,140.69	31,736.31	0.00	31,736.31	72.33
125 Wksp-Com Wk-Cur-Insv	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
127 Librarians	1,683,226.00	539,999.40	1,143,226.60	0.00	1,143,226.60	67.92
129 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
136 Other Prof Educ Staff	178,520.00	43,510.08	135,009.92	0.00	135,009.92	75.63
142 Other Accounting Pers	63,468.00	15,869.40	47,598.60	0.00	47,598.60	75.00
144 Computer Service Pers	483,041.00	110,796.94	372,244.06	0.00	372,244.06	77.06
146 Other Technical Pers	195,738.00	48,942.13	146,795.87	0.00	146,795.87	75.00
148 Comp-Additional Work	24,640.00	10,513.25	14,126.75	0.00	14,126.75	57.33
151 Secretaries	90,179.00	22,308.42	67,870.58	0.00	67,870.58	75.26
152 Typist-Stenographers	41,098.00	9,569.76	31,528.24	0.00	31,528.24	76.71
159 Other Personnel Costs	1,080.00	1,080.00	0.00	0.00	0.00	0.00
163 Repairmen	71,238.00	17,832.00	53,406.00	0.00	53,406.00	74.97
168 Comp-Additional Work	77,485.00	50,953.58	26,531.42	0.00	26,531.42	34.24
197 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 Personnel Services - Salaries	4,472,566.00	1,275,982.45	3,196,583.55	0.00	3,196,583.55	71.47
 200 Employee Benefits	 2,850,631.00	 0.00	 2,850,631.00	 0.00	 2,850,631.00	 100.00
212 Dental Insurance	0.00	8,749.82	(8,749.82)	0.00	(8,749.82)	0.00
213 Life Insurance	0.00	1,994.62	(1,994.62)	0.00	(1,994.62)	0.00
220 Social Security Cont	0.00	97,626.34	(97,626.34)	0.00	(97,626.34)	0.00
230 Retirement Contribution	0.00	264,594.11	(264,594.11)	0.00	(264,594.11)	0.00
250 Unemployment Comp	0.00	7,656.31	(7,656.31)	0.00	(7,656.31)	0.00
260 Workers' Comp	0.00	11,484.38	(11,484.38)	0.00	(11,484.38)	0.00
271 Self Insurance- Medical Health	0.00	190,719.18	(190,719.18)	0.00	(190,719.18)	0.00
200 Personnel Services - Employee Benefits	2,850,631.00	582,824.76	2,267,806.24	0.00	2,267,806.24	79.55
 323 Prof-Educational Serv	 67,200.00	 0.00	 67,200.00	 0.00	 67,200.00	 100.00
324 Prof-Educ Serv - Prof Dev	17,850.00	3,125.00	14,725.00	0.00	14,725.00	82.49
329 Prof-Educ Svc - Other	14,400.00	0.00	14,400.00	0.00	14,400.00	100.00
330 Other Professional Serv	353,750.00	60,000.00	293,750.00	0.00	293,750.00	83.04
340 Technical Services	44,477.00	7,125.75	37,351.25	0.00	37,351.25	83.98
348 Technology Services	1,448,316.00	118,569.00	1,329,747.00	0.00	1,329,747.00	91.81
300 Purchased Technical Services	1,945,993.00	188,819.75	1,757,173.25	0.00	1,757,173.25	90.30
 432 Rpr & Maint - Equip	 5,490.00	 367.55	 5,122.45	 0.00	 5,122.45	 93.31

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438 Rpr & Maint - Tech	410.00	0.00	410.00	0.00	410.00	100.00
450 Construction Services	5,706.00	0.00	5,706.00	0.00	5,706.00	100.00
400 Purchased Property Services	11,606.00	367.55	11,238.45	0.00	11,238.45	96.83
519 Other Student Transp	7,825.00	0.00	7,825.00	0.00	7,825.00	100.00
530 Communications	680.00	0.00	680.00	0.00	680.00	100.00
538 Telecommunications	346,610.00	96,933.75	249,676.25	0.00	249,676.25	72.03
540 Advertising	1,070.00	0.00	1,070.00	0.00	1,070.00	100.00
550 Printing & Binding	8,847.00	4,581.28	4,265.72	0.00	4,265.72	48.22
581 Mileage	6,818.00	414.64	6,403.36	0.00	6,403.36	93.92
582 Travel	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
599 Other Purchased Services	(279.00)	190.00	(469.00)	0.00	(469.00)	168.10
500 Other Purchased Services	373,571.00	102,119.67	271,451.33	0.00	271,451.33	72.66
610 General Supplies	134,095.75	21,223.19	112,872.56	0.00	112,872.56	84.17
618 Adm Op Sys Tech	1,427,614.94	315,624.50	1,111,990.44	0.00	1,111,990.44	77.89
634 Student Snacks	800.00	0.00	800.00	0.00	800.00	100.00
635 Meals & Refreshments	7,850.00	2,497.74	5,352.26	0.00	5,352.26	68.18
640 Books & Periodicals	81,457.94	5,327.58	76,130.36	0.00	76,130.36	93.46
600 Supplies	1,651,818.63	344,673.01	1,307,145.62	0.00	1,307,145.62	79.13
750 Equip-Original & Add	3,770.00	1,892.00	1,878.00	0.00	1,878.00	49.81
758 Tech Equip - New	1,658,848.00	1,024,435.01	634,412.99	0.00	634,412.99	38.24
760 Equipment-Replacement	16,559.00	5,926.08	10,632.92	0.00	10,632.92	64.21
768 Tech Equip - Replace	1,023,625.00	770,845.44	252,779.56	0.00	252,779.56	24.69
788 Tech Infrastructure	913,838.26	20,928.81	892,909.45	0.00	892,909.45	97.71
700 Property	3,616,640.26	1,824,027.34	1,792,612.92	0.00	1,792,612.92	49.57
810 Dues & Fees	2,219.00	134.00	2,085.00	0.00	2,085.00	93.96
800 Other Objects	2,219.00	134.00	2,085.00	0.00	2,085.00	93.96
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	14,925,044.89	4,318,948.53	10,606,096.36	0.00	10,606,096.36	71.06
2300 Administration						
111 Superintendents	352,361.00	85,500.06	266,860.94	0.00	266,860.94	75.74
113 Directors	1,548,874.00	284,028.01	1,264,845.99	0.00	1,264,845.99	81.66
114 Principals	7,185,364.00	2,014,281.79	5,171,082.21	0.00	5,171,082.21	71.97
116 Centrl Support Admin	196,520.00	56,288.45	140,231.55	0.00	140,231.55	71.36
119 Other Personnel Costs	280,500.00	0.00	280,500.00	0.00	280,500.00	100.00
122 Teacher-Spec Assgnmt	(199,655.00)	460.00	(200,115.00)	0.00	(200,115.00)	100.23

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129 Other Personnel Costs	5,000.00	2,500.00	2,500.00	0.00	2,500.00	50.00
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
141 Accountants-Auditors	47,183.00	11,324.04	35,858.96	0.00	35,858.96	76.00
146 Other Technical Pers	368,513.00	73,454.15	295,058.85	0.00	295,058.85	80.07
151 Secretaries	292,473.00	79,820.43	212,652.57	0.00	212,652.57	72.71
152 Typist-Stenographers	39,062.00	9,569.76	29,492.24	0.00	29,492.24	75.50
153 Sch Secretary-Clerks	1,721,534.00	578,076.46	1,143,457.54	0.00	1,143,457.54	66.42
154 Clerks	100,813.00	27,449.88	73,363.12	0.00	73,363.12	72.77
155 Other Office Pers	1,061,531.00	287,857.23	773,673.77	0.00	773,673.77	72.88
157 Comp-Additional Work	8,402.00	9,615.51	(1,213.51)	0.00	(1,213.51)	(14.44)
159 Other Personnel Costs	42,417.00	9,532.53	32,884.47	0.00	32,884.47	77.53
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
199 Other Personnel Costs	12,000.00	1,000.00	11,000.00	0.00	11,000.00	91.67
100 Personnel Services - Salaries	13,069,392.00	3,530,758.30	9,538,633.70	0.00	9,538,633.70	72.98
200 Employee Benefits	9,261,322.00	0.00	9,261,322.00	0.00	9,261,322.00	100.00
211 Medical Insurance	0.00	(11,422.26)	11,422.26	0.00	11,422.26	0.00
212 Dental Insurance	0.00	33,657.45	(33,657.45)	0.00	(33,657.45)	0.00
213 Life Insurance	0.00	10,523.06	(10,523.06)	0.00	(10,523.06)	0.00
220 Social Security Cont	0.00	244,029.15	(244,029.15)	0.00	(244,029.15)	0.00
230 Retirement Contribution	0.00	602,900.24	(602,900.24)	0.00	(602,900.24)	0.00
250 Unemployment Comp	0.00	21,672.33	(21,672.33)	0.00	(21,672.33)	0.00
260 Workers' Comp	0.00	32,508.32	(32,508.32)	0.00	(32,508.32)	0.00
271 Self Insurance- Medical Health	0.00	748,209.61	(748,209.61)	0.00	(748,209.61)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,047,921.72	(1,047,921.72)	0.00	(1,047,921.72)	0.00
282 OPEB-Ohtr than Health Ben	0.00	44.40	(44.40)	0.00	(44.40)	0.00
290 Other Employee Benefits	0.00	40,754.00	(40,754.00)	0.00	(40,754.00)	0.00
299 Other Employee Benefits	0.00	45,255.00	(45,255.00)	0.00	(45,255.00)	0.00
200 Personnel Services - Employee Benefits	9,261,322.00	2,816,053.02	6,445,268.98	0.00	6,445,268.98	69.59
310 Purch Off/Admin Servc	2,528,977.00	64,192.84	2,464,784.16	0.00	2,464,784.16	97.46
323 Prof-Educational Serv	34,500.00	1,500.00	33,000.00	0.00	33,000.00	95.65
330 Other Professional Serv	3,738,588.11	330,652.79	3,407,935.32	0.00	3,407,935.32	91.16
340 Technical Services	238,003.16	36,365.35	201,637.81	0.00	201,637.81	84.72
300 Purchased Technical Services	6,540,068.27	432,710.98	6,107,357.29	0.00	6,107,357.29	93.38
432 Rpr & Maint - Equip	16,128.00	1,913.50	14,214.50	0.00	14,214.50	88.14
438 Rpr & Maint - Tech	675.00	0.00	675.00	0.00	675.00	100.00
441 Rental - Land & Bldgs	300,017.01	33,922.72	266,094.29	0.00	266,094.29	88.69
442 Rental - Equipment	2,150.00	326.00	1,824.00	0.00	1,824.00	84.84
400 Purchased Property Services	318,970.01	36,162.22	282,807.79	0.00	282,807.79	88.66

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
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For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	73,604.00	6,283.63	67,320.37	0.00	67,320.37	91.46
538 Telecommunications	9,828.00	30.00	9,798.00	0.00	9,798.00	99.69
540 Advertising	5,907.00	971.84	4,935.16	0.00	4,935.16	83.55
550 Printing & Binding	2,637.00	275.80	2,361.20	0.00	2,361.20	89.54
581 Mileage	5,542.00	290.20	5,251.80	0.00	5,251.80	94.76
582 Travel	28,486.00	3,077.56	25,408.44	0.00	25,408.44	89.20
599 Other Purchased Services	75,214.00	4,176.00	71,038.00	0.00	71,038.00	94.45
500 Other Purchased Services	201,218.00	15,105.03	186,112.97	0.00	186,112.97	92.49
610 General Supplies	196,278.57	52,962.01	143,316.56	0.00	143,316.56	73.02
618 Adm Op Sys Tech	8,580.00	1,161.42	7,418.58	0.00	7,418.58	86.46
634 Student Snacks	1,250.00	0.00	1,250.00	0.00	1,250.00	100.00
635 Meals & Refreshments	30,317.00	3,242.38	27,074.62	0.00	27,074.62	89.31
640 Books & Periodicals	44,798.00	1,359.50	43,438.50	0.00	43,438.50	96.97
600 Supplies	281,223.57	58,725.31	222,498.26	0.00	222,498.26	79.12
750 Equip-Original & Add	8,975.00	3,428.94	5,546.06	0.00	5,546.06	61.79
758 Tech Equip - New	29,669.00	13,003.99	16,665.01	0.00	16,665.01	56.17
760 Equipment-Replacement	5,362.00	0.00	5,362.00	0.00	5,362.00	100.00
700 Property	44,006.00	16,432.93	27,573.07	0.00	27,573.07	62.66
810 Dues & Fees	92,258.00	1,632.70	90,625.30	0.00	90,625.30	98.23
800 Other Objects	92,258.00	1,632.70	90,625.30	0.00	90,625.30	98.23
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	29,808,457.85	6,907,580.49	22,900,877.36	0.00	22,900,877.36	76.83
2400 Pupil Health						
116 Centrl Support Admin	105,947.00	27,433.22	78,513.78	0.00	78,513.78	74.11
133 School Nurses	2,988,383.00	846,554.07	2,141,828.93	0.00	2,141,828.93	71.67
136 Other Prof Educ Staff	263,355.00	77,280.00	186,075.00	0.00	186,075.00	70.66
146 Other Technical Pers	58,370.00	14,642.64	43,727.36	0.00	43,727.36	74.91
100 Personnel Services - Salaries	3,416,055.00	965,909.93	2,450,145.07	0.00	2,450,145.07	71.72
200 Employee Benefits	1,342,458.00	0.00	1,342,458.00	0.00	1,342,458.00	100.00
212 Dental Insurance	0.00	7,184.52	(7,184.52)	0.00	(7,184.52)	0.00
213 Life Insurance	0.00	756.66	(756.66)	0.00	(756.66)	0.00
220 Social Security Cont	0.00	71,254.05	(71,254.05)	0.00	(71,254.05)	0.00
230 Retirement Contribution	0.00	120,825.94	(120,825.94)	0.00	(120,825.94)	0.00
250 Unemployment Comp	0.00	5,795.52	(5,795.52)	0.00	(5,795.52)	0.00
260 Workers' Comp	0.00	8,693.51	(8,693.51)	0.00	(8,693.51)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
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For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	0.00	140,951.76	(140,951.76)	0.00	(140,951.76)	0.00
200 Personnel Services - Employee Benefits	1,342,458.00	355,461.96	986,996.04	0.00	986,996.04	73.52
330 Other Professional Serv	879,361.08	87,715.44	791,645.64	0.00	791,645.64	90.03
300 Purchased Technical Services	879,361.08	87,715.44	791,645.64	0.00	791,645.64	90.03
432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
400 Purchased Property Services	848.00	0.00	848.00	0.00	848.00	100.00
530 Communications	500.00	0.00	500.00	0.00	500.00	100.00
581 Mileage	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
599 Other Purchased Services	588.00	0.00	588.00	0.00	588.00	100.00
500 Other Purchased Services	2,243.00	0.00	2,243.00	0.00	2,243.00	100.00
610 General Supplies	29,506.00	236.54	29,269.46	0.00	29,269.46	99.20
640 Books & Periodicals	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
600 Supplies	30,506.00	236.54	30,269.46	0.00	30,269.46	99.22
760 Equipment-Replacement	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
700 Property	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	5,676,471.08	1,409,323.87	4,267,147.21	0.00	4,267,147.21	75.17
2500 Business						
112 School Controller	21,220.00	5,318.03	15,901.97	0.00	15,901.97	74.94
113 Directors	222,456.00	80,358.57	142,097.43	0.00	142,097.43	63.88
116 Centrl Support Admin	284,065.00	71,665.45	212,399.55	0.00	212,399.55	74.77
141 Accountants-Auditors	899,959.00	224,052.81	675,906.19	0.00	675,906.19	75.10
142 Other Accounting Pers	319,987.00	79,816.53	240,170.47	0.00	240,170.47	75.06
143 Purchasing Personnel	178,070.00	44,377.47	133,692.53	0.00	133,692.53	75.08
146 Other Technical Pers	110,617.00	21,549.81	89,067.19	0.00	89,067.19	80.52
148 Comp-Additional Work	12,382.00	4,745.84	7,636.16	0.00	7,636.16	61.67
149 Other Personnel Costs	0.00	8,828.15	(8,828.15)	0.00	(8,828.15)	0.00
151 Secretaries	50,213.00	12,552.96	37,660.04	0.00	37,660.04	75.00
154 Clerks	72,434.00	18,892.98	53,541.02	0.00	53,541.02	73.92
155 Other Office Pers	76,558.00	18,374.54	58,183.46	0.00	58,183.46	76.00
157 Comp-Additional Work	8,576.00	372.99	8,203.01	0.00	8,203.01	95.65
100 Personnel Services - Salaries	2,256,537.00	590,906.13	1,665,630.87	0.00	1,665,630.87	73.81

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	1,026,154.00	0.00	1,026,154.00	0.00	1,026,154.00	100.00
212 Dental Insurance	0.00	5,587.96	(5,587.96)	0.00	(5,587.96)	0.00
213 Life Insurance	0.00	1,039.92	(1,039.92)	0.00	(1,039.92)	0.00
220 Social Security Cont	0.00	44,077.17	(44,077.17)	0.00	(44,077.17)	0.00
230 Retirement Contribution	0.00	72,907.17	(72,907.17)	0.00	(72,907.17)	0.00
250 Unemployment Comp	0.00	3,545.48	(3,545.48)	0.00	(3,545.48)	0.00
260 Workers' Comp	0.00	5,318.20	(5,318.20)	0.00	(5,318.20)	0.00
271 Self Insurance- Medical Health	0.00	113,203.36	(113,203.36)	0.00	(113,203.36)	0.00
200 Personnel Services - Employee Benefits	1,026,154.00	245,679.26	780,474.74	0.00	780,474.74	76.06
330 Other Professional Serv	323,805.41	124,006.97	199,798.44	0.00	199,798.44	61.70
340 Technical Services	33,952.50	2,974.50	30,978.00	0.00	30,978.00	91.24
300 Purchased Technical Services	357,757.91	126,981.47	230,776.44	0.00	230,776.44	64.51
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	794,870.00	65,796.40	729,073.60	0.00	729,073.60	91.72
442 Rental - Equipment	(231,193.00)	0.00	(231,193.00)	0.00	(231,193.00)	100.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	565,677.00	65,796.40	499,880.60	0.00	499,880.60	88.37
522 Auto Liability Insurance	93,162.00	0.00	93,162.00	0.00	93,162.00	100.00
523 General Property - Liab Ins.	239,321.00	275,738.00	(36,417.00)	0.00	(36,417.00)	(15.22)
525 Bonding Insurance	(8,396.00)	0.00	(8,396.00)	0.00	(8,396.00)	100.00
529 Other Insurance	69,926.00	0.00	69,926.00	0.00	69,926.00	100.00
530 Communications	34,164.00	9,500.00	24,664.00	0.00	24,664.00	72.19
538 Telecommunications	150.00	0.00	150.00	0.00	150.00	100.00
540 Advertising	22,315.46	0.00	22,315.46	0.00	22,315.46	100.00
550 Printing & Binding	18,509.00	921.80	17,587.20	0.00	17,587.20	95.02
581 Mileage	1,964.00	7.91	1,956.09	0.00	1,956.09	99.60
582 Travel	(3,420.00)	(1,653.60)	(1,766.40)	0.00	(1,766.40)	51.65
599 Other Purchased Services	45,181.00	50.00	45,131.00	0.00	45,131.00	99.89
500 Other Purchased Services	512,876.46	284,564.11	228,312.35	0.00	228,312.35	44.52
610 General Supplies	224,157.68	27,037.10	197,120.58	0.00	197,120.58	87.94
618 Adm Op Sys Tech	8,500.00	8,219.00	281.00	0.00	281.00	3.31
640 Books & Periodicals	3,650.00	0.00	3,650.00	0.00	3,650.00	100.00
600 Supplies	236,307.68	35,256.10	201,051.58	0.00	201,051.58	85.08
750 Equip-Original & Add	5,081.00	0.00	5,081.00	0.00	5,081.00	100.00
760 Equipment-Replacement	846,416.00	63,994.48	782,421.52	0.00	782,421.52	92.44
700 Property	851,497.00	63,994.48	787,502.52	0.00	787,502.52	92.48

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	6,810.00	0.00	6,810.00	0.00	6,810.00	100.00
890 Misc Expenditures	52,094.00	2,700.00	49,394.00	0.00	49,394.00	94.82
800 Other Objects	58,904.00	2,700.00	56,204.00	0.00	56,204.00	95.42
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	5,865,711.05	1,415,877.95	4,449,833.10	0.00	4,449,833.10	75.86
2600 Operation and Maintenance of Plant Services						
113 Directors	105,104.00	26,312.63	78,791.37	0.00	78,791.37	74.97
116 Centrl Support Admin	85,115.00	21,309.01	63,805.99	0.00	63,805.99	74.96
145 Facil-Plant Opr Pers	631,814.00	157,257.63	474,556.37	0.00	474,556.37	75.11
146 Other Technical Pers	73,123.00	17,791.95	55,331.05	0.00	55,331.05	75.67
148 Comp-Additional Work	46,605.00	14,796.89	31,808.11	0.00	31,808.11	68.25
149 Other Personnel Costs	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
151 Secretaries	80,907.00	20,014.74	60,892.26	0.00	60,892.26	75.26
152 Typist-Stenographers	77,918.00	19,093.26	58,824.74	0.00	58,824.74	75.50
154 Clerks	87,387.00	20,388.48	66,998.52	0.00	66,998.52	76.67
157 Comp-Additional Work	12,000.00	1,352.56	10,647.44	0.00	10,647.44	88.73
159 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
161 Tradesmen	3,567,575.00	638,721.62	2,928,853.38	0.00	2,928,853.38	82.10
163 Repairmen	268,719.00	41,945.77	226,773.23	0.00	226,773.23	84.39
168 Comp-Additional Work	844,121.00	264,441.02	579,679.98	0.00	579,679.98	68.67
169 Other Personnel Costs	5,403.00	6,133.48	(730.48)	0.00	(730.48)	(13.52)
172 Automotive Equip Opr	981,393.00	152,017.00	829,376.00	0.00	829,376.00	84.51
173 Transportation Help	41,320.00	7,911.19	33,408.81	0.00	33,408.81	80.85
178 Comp-Additional Work	251,085.00	42,741.33	208,343.67	0.00	208,343.67	82.98
179 Other Personnel Costs	2,675.00	12,558.12	(9,883.12)	0.00	(9,883.12)	(369.46)
181 Custodial - Laborer	10,755,345.00	1,936,642.79	8,818,702.21	0.00	8,818,702.21	81.99
183 Security Personnel	3,258,412.00	787,145.89	2,471,266.11	0.00	2,471,266.11	75.84
184 Stores Handling Staff	49,928.00	9,448.81	40,479.19	0.00	40,479.19	81.08
185 Substitutes	(200,000.00)	0.00	(200,000.00)	0.00	(200,000.00)	100.00
186 Groundskeeper	433,436.00	82,125.75	351,310.25	0.00	351,310.25	81.05
188 Comp-Additional Work	4,033,000.00	664,786.08	3,368,213.92	0.00	3,368,213.92	83.52
189 Other Personnel Costs	23,042.00	25,767.68	(2,725.68)	0.00	(2,725.68)	(11.83)
100 Personnel Services - Salaries	25,569,427.00	4,970,703.68	20,598,723.32	0.00	20,598,723.32	80.56
200 Employee Benefits	10,404,623.00	0.00	10,404,623.00	0.00	10,404,623.00	100.00
212 Dental Insurance	0.00	70,875.86	(70,875.86)	0.00	(70,875.86)	0.00
213 Life Insurance	0.00	10,128.78	(10,128.78)	0.00	(10,128.78)	0.00
220 Social Security Cont	0.00	367,617.50	(367,617.50)	0.00	(367,617.50)	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	0.00	607,821.92	(607,821.92)	0.00	(607,821.92)	0.00
250 Unemployment Comp	0.00	29,823.85	(29,823.85)	0.00	(29,823.85)	0.00
260 Workers' Comp	0.00	44,736.26	(44,736.26)	0.00	(44,736.26)	0.00
271 Self Insurance- Medical Health	0.00	1,296,796.31	(1,296,796.31)	0.00	(1,296,796.31)	0.00
200 Personnel Services - Employee Benefits	10,404,623.00	2,427,800.48	7,976,822.52	0.00	7,976,822.52	76.67
324 Prof-Educ Serv - Prof Dev	18,917.00	0.00	18,917.00	0.00	18,917.00	100.00
330 Other Professional Serv	50,712.00	12,678.00	38,034.00	0.00	38,034.00	75.00
340 Technical Services	84,500.00	17,091.09	67,408.91	0.00	67,408.91	79.77
350 Security / Safety Services	40,712.00	7,999.20	32,712.80	0.00	32,712.80	80.35
300 Purchased Technical Services	194,841.00	37,768.29	157,072.71	0.00	157,072.71	80.62
411 Disposal Services	235,656.00	26,393.17	209,262.83	0.00	209,262.83	88.80
413 Custodial Services	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
422 Electricity	5,100,325.00	1,044,344.90	4,055,980.10	0.00	4,055,980.10	79.52
424 Water/Sewage	877,297.00	178,596.27	698,700.73	0.00	698,700.73	79.64
431 Rpr & Maint - Bldgs	296,691.42	27,836.54	268,854.88	0.00	268,854.88	90.62
432 Rpr & Maint - Equip	161,727.60	15,087.32	146,640.28	0.00	146,640.28	90.67
433 Rpr & Maint - Vehicles	7,329.00	0.00	7,329.00	0.00	7,329.00	100.00
441 Rental - Land & Bldgs	171,069.35	40,080.26	130,989.09	0.00	130,989.09	76.57
442 Rental - Equipment	24,638.00	5,057.39	19,580.61	0.00	19,580.61	79.47
444 Rental of Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
460 Extermination Services	10,000.00	244.78	9,755.22	0.00	9,755.22	97.55
490 Other Property Services	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
400 Purchased Property Services	6,936,633.37	1,337,640.63	5,598,992.74	0.00	5,598,992.74	80.72
530 Communications	52,277.00	(44,599.57)	96,876.57	0.00	96,876.57	185.31
538 Telecommunications	87,208.00	60.00	87,148.00	0.00	87,148.00	99.93
540 Advertising	31,628.00	1,504.29	30,123.71	0.00	30,123.71	95.24
550 Printing & Binding	4,872.00	58.50	4,813.50	0.00	4,813.50	98.80
581 Mileage	53,595.00	8,787.67	44,807.33	0.00	44,807.33	83.60
582 Travel	204.00	29.38	174.62	0.00	174.62	85.60
599 Other Purchased Services	48,197.00	691.80	47,505.20	0.00	47,505.20	98.56
500 Other Purchased Services	277,981.00	(33,467.93)	311,448.93	0.00	311,448.93	112.04
610 General Supplies	2,145,570.65	492,343.56	1,653,227.09	0.00	1,653,227.09	77.05
618 Adm Op Sys Tech	42,200.00	10,730.00	31,470.00	0.00	31,470.00	74.57
621 Natural Gas - HTG & AC	1,088,550.00	361,049.32	727,500.68	0.00	727,500.68	66.83
624 Oil - HTG & AC	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
626 Gasoline	147,771.00	45,814.00	101,957.00	0.00	101,957.00	69.00
627 Diesel Fuel	129,976.00	26,185.44	103,790.56	0.00	103,790.56	79.85
628 Steam - HTG & AC	295,000.00	83,542.62	211,457.38	0.00	211,457.38	71.68

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
635 Meals & Refreshments	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
640 Books & Periodicals	6,854.00	636.56	6,217.44	0.00	6,217.44	90.71
600 Supplies	3,863,921.65	1,020,301.50	2,843,620.15	0.00	2,843,620.15	73.59
750 Equip-Original & Add	81,929.64	3,519.64	78,410.00	0.00	78,410.00	95.70
758 Tech Equip - New	1,890.00	0.00	1,890.00	0.00	1,890.00	100.00
760 Equipment-Replacement	866,620.87	59,662.53	806,958.34	0.00	806,958.34	93.12
700 Property	950,440.51	63,182.17	887,258.34	0.00	887,258.34	93.35
810 Dues & Fees	6,075.00	2,186.00	3,889.00	0.00	3,889.00	64.02
800 Other Objects	6,075.00	2,186.00	3,889.00	0.00	3,889.00	64.02
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	48,203,942.53	9,826,114.82	38,377,827.71	0.00	38,377,827.71	79.62
2700 Student Transportation Services						
113 Directors	101,313.00	25,001.69	76,311.31	0.00	76,311.31	75.32
147 Transportation Pers	310,307.00	72,392.07	237,914.93	0.00	237,914.93	76.67
151 Secretaries	42,035.00	10,302.24	31,732.76	0.00	31,732.76	75.49
154 Clerks	27,186.00	1,648.08	25,537.92	0.00	25,537.92	93.94
159 Other Personnel Costs	5,900.00	5,899.20	0.80	0.00	0.80	0.01
100 Personnel Services - Salaries	486,741.00	115,243.28	371,497.72	0.00	371,497.72	76.32
200 Employee Benefits	265,330.00	0.00	265,330.00	0.00	265,330.00	100.00
212 Dental Insurance	0.00	1,339.97	(1,339.97)	0.00	(1,339.97)	0.00
213 Life Insurance	0.00	227.40	(227.40)	0.00	(227.40)	0.00
220 Social Security Cont	0.00	8,287.56	(8,287.56)	0.00	(8,287.56)	0.00
230 Retirement Contribution	0.00	13,514.96	(13,514.96)	0.00	(13,514.96)	0.00
250 Unemployment Comp	0.00	691.46	(691.46)	0.00	(691.46)	0.00
260 Workers' Comp	0.00	1,037.13	(1,037.13)	0.00	(1,037.13)	0.00
271 Self Insurance- Medical Health	0.00	29,907.92	(29,907.92)	0.00	(29,907.92)	0.00
200 Personnel Services - Employee Benefits	265,330.00	55,006.40	210,323.60	0.00	210,323.60	79.27
330 Other Professional Serv	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
340 Technical Services	18,965.00	8,450.00	10,515.00	0.00	10,515.00	55.44
300 Purchased Technical Services	48,965.00	8,450.00	40,515.00	0.00	40,515.00	82.74
432 Rpr & Maint - Equip	1,532.00	0.00	1,532.00	0.00	1,532.00	100.00
400 Purchased Property Services	1,532.00	0.00	1,532.00	0.00	1,532.00	100.00
513 Contracted Carriers	20,956,591.00	4,645,130.16	16,311,460.84	0.00	16,311,460.84	77.83

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
515 Public Carriers	3,868,613.00	668,616.14	3,199,996.86	0.00	3,199,996.86	82.72
516 Student Transportation - I.U.	5,496,000.00	0.00	5,496,000.00	0.00	5,496,000.00	100.00
519 Other Student Transp	2,610.00	0.00	2,610.00	0.00	2,610.00	100.00
530 Communications	19,900.00	0.00	19,900.00	0.00	19,900.00	100.00
538 Telecommunications	(11,692.00)	0.00	(11,692.00)	0.00	(11,692.00)	100.00
550 Printing & Binding	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
581 Mileage	445.00	47.01	397.99	0.00	397.99	89.44
582 Travel	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
599 Other Purchased Services	(750.00)	0.00	(750.00)	0.00	(750.00)	100.00
500 Other Purchased Services	30,340,717.00	5,313,793.31	25,026,923.69	0.00	25,026,923.69	82.49
610 General Supplies	5,000.00	1,422.24	3,577.76	0.00	3,577.76	71.56
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,300.00	1,422.24	3,877.76	0.00	3,877.76	73.17
760 Equipment-Replacement	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	31,150,585.00	5,493,915.23	25,656,669.77	0.00	25,656,669.77	82.36
2800 Support Services - Central						
113 Directors	873,588.00	213,150.27	660,437.73	0.00	660,437.73	75.60
116 Centr Support Admin	700,428.00	149,544.00	550,884.00	0.00	550,884.00	78.65
119 Other Personnel Costs	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
124 Comp-Additional Work	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
132 Social Workers	2,623.00	0.00	2,623.00	0.00	2,623.00	100.00
142 Other Accounting Pers	117,792.00	29,452.25	88,339.75	0.00	88,339.75	75.00
144 Computer Service Pers	1,140,157.00	275,052.49	865,104.51	0.00	865,104.51	75.88
146 Other Technical Pers	793,022.00	157,375.80	635,646.20	0.00	635,646.20	80.15
148 Comp-Additional Work	31,076.00	29,303.47	1,772.53	0.00	1,772.53	5.70
152 Typist-Stenographers	39,720.00	7,941.25	31,778.75	0.00	31,778.75	80.01
155 Other Office Pers	276,522.00	53,201.39	223,320.61	0.00	223,320.61	80.76
157 Comp-Additional Work	12,147.00	2,258.34	9,888.66	0.00	9,888.66	81.41
187 Stud Wrks/Tutors/Interns	75,000.00	310.00	74,690.00	0.00	74,690.00	99.59
188 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
197 Comp-Additional Work	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
100 Personnel Services - Salaries	4,080,575.00	917,889.26	3,162,685.74	0.00	3,162,685.74	77.51

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
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SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	2,279,518.00	0.00	2,279,518.00	0.00	2,279,518.00	100.00
212 Dental Insurance	0.00	8,014.17	(8,014.17)	0.00	(8,014.17)	0.00
213 Life Insurance	0.00	1,784.38	(1,784.38)	0.00	(1,784.38)	0.00
214 Income Protect Insurance	0.00	2,271.10	(2,271.10)	0.00	(2,271.10)	0.00
220 Social Security Cont	0.00	85,229.60	(85,229.60)	0.00	(85,229.60)	0.00
230 Retirement Contribution	0.00	155,117.67	(155,117.67)	0.00	(155,117.67)	0.00
250 Unemployment Comp	0.00	5,508.82	(5,508.82)	0.00	(5,508.82)	0.00
260 Workers' Comp	0.00	8,266.04	(8,266.04)	0.00	(8,266.04)	0.00
271 Self Insurance- Medical Health	0.00	166,073.67	(166,073.67)	0.00	(166,073.67)	0.00
200 Personnel Services - Employee Benefits	2,279,518.00	432,265.45	1,847,252.55	0.00	1,847,252.55	81.04
330 Other Professional Serv	187,384.34	6,524.50	180,859.84	0.00	180,859.84	96.52
340 Technical Services	106,890.00	9,504.00	97,386.00	0.00	97,386.00	91.11
300 Purchased Technical Services	294,274.34	16,028.50	278,245.84	0.00	278,245.84	94.55
411 Disposal Services	1,000.00	60.00	940.00	0.00	940.00	94.00
432 Rpr & Maint - Equip	4,645.00	415.50	4,229.50	0.00	4,229.50	91.05
438 Rpr & Maint - Tech	353,596.32	17,370.25	336,226.07	0.00	336,226.07	95.09
400 Purchased Property Services	359,241.32	17,845.75	341,395.57	0.00	341,395.57	95.03
530 Communications	62,531.00	14,270.00	48,261.00	0.00	48,261.00	77.18
538 Telecommunications	637.00	0.00	637.00	0.00	637.00	100.00
540 Advertising	29,446.00	1,140.00	28,306.00	0.00	28,306.00	96.13
550 Printing & Binding	33,482.00	10,092.51	23,389.49	0.00	23,389.49	69.86
581 Mileage	6,965.00	486.56	6,478.44	0.00	6,478.44	93.01
582 Travel	29,118.00	9,962.65	19,155.35	0.00	19,155.35	65.79
599 Other Purchased Services	4,578.00	1,857.50	2,720.50	0.00	2,720.50	59.43
500 Other Purchased Services	166,757.00	37,809.22	128,947.78	0.00	128,947.78	77.33
610 General Supplies	194,070.00	42,209.66	151,860.34	0.00	151,860.34	78.25
618 Adm Op Sys Tech	87,096.00	36,000.00	51,096.00	0.00	51,096.00	58.67
635 Meals & Refreshments	3,800.00	0.00	3,800.00	0.00	3,800.00	100.00
640 Books & Periodicals	9,070.35	70.35	9,000.00	0.00	9,000.00	99.22
600 Supplies	294,036.35	78,280.01	215,756.34	0.00	215,756.34	73.38
758 Tech Equip - New	3,256.00	1,256.00	2,000.00	0.00	2,000.00	61.43
760 Equipment-Replacement	2,900.00	0.00	2,900.00	0.00	2,900.00	100.00
700 Property	6,156.00	1,256.00	4,900.00	0.00	4,900.00	79.60
810 Dues & Fees	6,050.00	320.00	5,730.00	0.00	5,730.00	94.71
800 Other Objects	6,050.00	320.00	5,730.00	0.00	5,730.00	94.71

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	7,486,608.01	1,501,694.19	5,984,913.82	0.00	5,984,913.82	79.94
3100 Food Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	0.00	0.00	0.00	0.00	0.00	0.00
3200 Student Activities						
113 Directors	93,050.00	23,295.85	69,754.15	0.00	69,754.15	74.96
124 Comp-Additional Work	19,500.00	192.33	19,307.67	0.00	19,307.67	99.01
125 Wksp-Cor- Wk-Cur-Insv	15,002.00	0.00	15,002.00	0.00	15,002.00	100.00
137 Athletic Coaches	1,187,277.00	436,431.37	750,845.63	0.00	750,845.63	63.24
138 Extra Curr Activ Pay	14,326.00	3,396.90	10,929.10	0.00	10,929.10	76.29
151 Secretaries	42,431.00	10,296.24	32,134.76	0.00	32,134.76	75.73
163 Repairmen	58,390.00	10,973.89	47,416.11	0.00	47,416.11	81.21
168 Comp-Additional Work	1,664.00	1,085.38	578.62	0.00	578.62	34.77
182 Food Service Staff	51,302.00	10,310.45	40,991.55	0.00	40,991.55	79.90
185 Substitutes	100.00	0.00	100.00	0.00	100.00	100.00
187 Stud Wrks/Tutors/Interns	83,878.00	0.00	83,878.00	0.00	83,878.00	100.00
188 Comp-Additional Work	384,702.00	62,949.67	321,752.33	0.00	321,752.33	83.64
100 Personnel Services - Salaries	1,951,622.00	558,932.08	1,392,689.92	0.00	1,392,689.92	71.36
200 Employee Benefits	700,991.00	0.00	700,991.00	0.00	700,991.00	100.00

PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
GENERAL FUND
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
212 Dental Insurance	0.00	513.18	(513.18)	0.00	(513.18)	0.00
213 Life Insurance	0.00	116.52	(116.52)	0.00	(116.52)	0.00
220 Social Security Cont	0.00	42,421.95	(42,421.95)	0.00	(42,421.95)	0.00
230 Retirement Contribution	0.00	60,565.46	(60,565.46)	0.00	(60,565.46)	0.00
250 Unemployment Comp	0.00	3,363.75	(3,363.75)	0.00	(3,363.75)	0.00
260 Workers' Comp	0.00	5,045.88	(5,045.88)	0.00	(5,045.88)	0.00
271 Self Insurance- Medical Health	0.00	5,381.40	(5,381.40)	0.00	(5,381.40)	0.00
200 Personnel Services - Employee Benefits	700,991.00	117,408.14	583,582.86	0.00	583,582.86	83.25
330 Other Professional Serv	183,538.65	1,733.26	181,805.39	0.00	181,805.39	99.06
300 Purchased Technical Services	183,538.65	1,733.26	181,805.39	0.00	181,805.39	99.06
415 Laundry-Linen Service	3,760.00	0.00	3,760.00	0.00	3,760.00	100.00
432 Rpr & Maint - Equip	6,000.00	453.50	5,546.50	0.00	5,546.50	92.44
441 Rental - Land & Bldgs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	11,260.00	453.50	10,806.50	0.00	10,806.50	95.97
519 Other Student Transp	131,701.00	17,058.50	114,642.50	0.00	114,642.50	87.05
530 Communications	5,531.00	1,544.12	3,986.88	0.00	3,986.88	72.08
550 Printing & Binding	4,114.00	2,697.00	1,417.00	0.00	1,417.00	34.44
581 Mileage	(2,000.00)	0.00	(2,000.00)	0.00	(2,000.00)	100.00
582 Travel	1,027.00	228.83	798.17	0.00	798.17	77.72
599 Other Purchased Services	492,303.00	464,481.18	27,821.82	0.00	27,821.82	5.65
500 Other Purchased Services	632,676.00	486,009.63	146,666.37	0.00	146,666.37	23.18
610 General Supplies	135,149.71	12,982.92	122,166.79	0.00	122,166.79	90.39
618 Adm Op Sys Tech	2,130.00	0.00	2,130.00	0.00	2,130.00	100.00
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	1,870.00	0.00	1,870.00	0.00	1,870.00	100.00
640 Books & Periodicals	5,569.00	0.00	5,569.00	0.00	5,569.00	100.00
600 Supplies	144,918.71	12,982.92	131,935.79	0.00	131,935.79	91.04
750 Equip-Original & Add	25,465.00	0.00	25,465.00	0.00	25,465.00	100.00
760 Equipment-Replacement	23,450.00	2,907.00	20,543.00	0.00	20,543.00	87.60
700 Property	48,915.00	2,907.00	46,008.00	0.00	46,008.00	94.06
810 Dues & Fees	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
800 Other Objects	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	3,677,921.36	1,180,426.53	2,497,494.83	0.00	2,497,494.83	67.91

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
230 Retirement Contribution	0.00	3,471.70	(3,471.70)	0.00	(3,471.70)	0.00
200 Personnel Services - Employee Benefits	40,000.00	3,471.70	36,528.30	0.00	36,528.30	91.32
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	40,000.00	3,471.70	36,528.30	0.00	36,528.30	91.32
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	441,919.00	110,311.42	331,607.58	0.00	331,607.58	75.04
145 Facil-Plant Opr Pers	285,675.00	70,288.12	215,386.88	0.00	215,386.88	75.40
146 Other Technical Pers	44,149.00	11,037.00	33,112.00	0.00	33,112.00	75.00
148 Comp-Additional Work	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
149 Other Personnel Costs	193,917.00	0.00	193,917.00	0.00	193,917.00	100.00
100 Personnel Services - Salaries	970,660.00	191,636.54	779,023.46	0.00	779,023.46	80.26
200 Employee Benefits	281,569.00	0.00	281,569.00	0.00	281,569.00	100.00
212 Dental Insurance	0.00	1,710.60	(1,710.60)	0.00	(1,710.60)	0.00
213 Life Insurance	0.00	386.88	(386.88)	0.00	(386.88)	0.00
220 Social Security Cont	0.00	14,176.68	(14,176.68)	0.00	(14,176.68)	0.00
230 Retirement Contribution	0.00	23,686.22	(23,686.22)	0.00	(23,686.22)	0.00
250 Unemployment Comp	0.00	1,149.88	(1,149.88)	0.00	(1,149.88)	0.00
260 Workers' Comp	0.00	1,724.82	(1,724.82)	0.00	(1,724.82)	0.00
271 Self Insurance- Medical Health	0.00	37,863.62	(37,863.62)	0.00	(37,863.62)	0.00
200 Personnel Services - Employee Benefits	281,569.00	80,698.70	200,870.30	0.00	200,870.30	71.34

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
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For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	(30,000.00)	0.00	(30,000.00)	0.00	(30,000.00)	100.00
300 Purchased Technical Services	(30,000.00)	0.00	(30,000.00)	0.00	(30,000.00)	100.00
431 Rpr & Maint - Bldgs	1,839,668.55	141,322.83	1,698,345.72	0.00	1,698,345.72	92.32
400 Purchased Property Services	1,839,668.55	141,322.83	1,698,345.72	0.00	1,698,345.72	92.32
581 Mileage	1,492.00	1,078.78	413.22	0.00	413.22	27.70
500 Other Purchased Services	1,492.00	1,078.78	413.22	0.00	413.22	27.70
610 General Supplies	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
600 Supplies	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	3,065,889.55	414,736.85	2,651,152.70	0.00	2,651,152.70	86.47
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,529,573.00	764,786.25	764,786.75	0.00	764,786.75	50.00
832 Int-Serial Bonds	18,483,212.00	9,233,805.89	9,249,406.11	0.00	9,249,406.11	50.04
880 Refunds of Prior Year Receipts	2,700,000.00	25,438.78	2,674,561.22	0.00	2,674,561.22	99.06
800 Other Objects	22,712,785.00	10,024,030.92	12,688,754.08	0.00	12,688,754.08	55.87
911 Loan-Lease Purch-Principal	1,352,353.00	0.00	1,352,353.00	0.00	1,352,353.00	100.00
912 Serial Bonds-Principal	35,064,968.00	1,985,000.00	33,079,968.00	0.00	33,079,968.00	94.34

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	36,417,321.00	1,985,000.00	34,432,321.00	0.00	34,432,321.00	94.55
Total for Major Function 5100	59,130,106.00	12,009,030.92	47,121,075.08	0.00	47,121,075.08	79.69
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	7,106,702.00	0.00	7,106,702.00	0.00	7,106,702.00	100.00
900 Other Financing Uses	7,106,702.00	0.00	7,106,702.00	0.00	7,106,702.00	100.00
Total for Major Function 5200	7,106,702.00	0.00	7,106,702.00	0.00	7,106,702.00	100.00
5900 Budgetary Reserve						
124 Comp-Additional Work	(250,000.00)	0.00	(250,000.00)	0.00	(250,000.00)	100.00
137 Athletic Coaches	(74,000.00)	0.00	(74,000.00)	0.00	(74,000.00)	100.00
152 Typist-Stenographers	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	100.00
167 Temp Crafts & Trades	(95,571.00)	0.00	(95,571.00)	0.00	(95,571.00)	100.00
185 Substitutes	140,000.00	0.00	140,000.00	0.00	140,000.00	100.00
188 Comp-Additional Work	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
100 Personnel Services - Salaries	(279,571.00)	0.00	(279,571.00)	0.00	(279,571.00)	100.00
200 Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
200 Personnel Services - Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
329 Prof-Educ Srvc - Other	(22,874.00)	0.00	(22,874.00)	0.00	(22,874.00)	100.00
330 Other Professional Serv	(632,000.00)	0.00	(632,000.00)	0.00	(632,000.00)	100.00
300 Purchased Technical Services	(654,874.00)	0.00	(654,874.00)	0.00	(654,874.00)	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
444 Rental of Vehicles	(25,944.00)	0.00	(25,944.00)	0.00	(25,944.00)	100.00
400 Purchased Property Services	(25,944.00)	0.00	(25,944.00)	0.00	(25,944.00)	100.00
519 Other Student Transp	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	100.00
530 Communications	(5,000.00)	0.00	(5,000.00)	0.00	(5,000.00)	100.00
538 Telecommunications	(2,165.00)	0.00	(2,165.00)	0.00	(2,165.00)	100.00
550 Printing & Binding	(67,000.00)	0.00	(67,000.00)	0.00	(67,000.00)	100.00
581 Mileage	(4,000.00)	0.00	(4,000.00)	0.00	(4,000.00)	100.00
582 Travel	(3,500.00)	0.00	(3,500.00)	0.00	(3,500.00)	100.00
599 Other Purchased Services	(101,500.00)	0.00	(101,500.00)	0.00	(101,500.00)	100.00
500 Other Purchased Services	(193,165.00)	0.00	(193,165.00)	0.00	(193,165.00)	100.00
610 General Supplies	51,990.00	0.00	51,990.00	0.00	51,990.00	100.00
600 Supplies	51,990.00	0.00	51,990.00	0.00	51,990.00	100.00
758 Tech Equip - New	(173,573.00)	0.00	(173,573.00)	0.00	(173,573.00)	100.00
700 Property	(173,573.00)	0.00	(173,573.00)	0.00	(173,573.00)	100.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
912 Serial Bonds-Principal	(16,840.00)	0.00	(16,840.00)	0.00	(16,840.00)	100.00
900 Other Financing Uses	(16,840.00)	0.00	(16,840.00)	0.00	(16,840.00)	100.00
Total for Major Function 5900	(139,906.00)	0.00	(139,906.00)	0.00	(139,906.00)	100.00
Total for General Fund	525,643,396.03	97,490,784.13	428,152,611.90	0.00	428,152,611.90	81.45

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	88,131.00	22,064.11	66,066.89	0.00	66,066.89	74.96
119 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
141 Accountants-Auditors	46,694.00	11,673.54	35,020.46	0.00	35,020.46	75.00
152 Typist-Stenographers	69,447.00	9,313.50	60,133.50	0.00	60,133.50	86.59
154 Clerks	122,715.00	30,690.72	92,024.28	0.00	92,024.28	74.99
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
161 Tradesmen	64,522.00	0.00	64,522.00	0.00	64,522.00	100.00
163 Repairmen	156,249.00	31,314.22	124,934.78	0.00	124,934.78	79.96
168 Comp-Additional Work	100,000.00	7,794.65	92,205.35	0.00	92,205.35	92.21
178 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
181 Custodial - Laborer	82,035.00	16,296.97	65,738.03	0.00	65,738.03	80.13
182 Food Service Staff	3,164,450.00	854,199.74	2,310,250.26	0.00	2,310,250.26	73.01
184 Stores Handling Staff	148,325.00	26,407.88	121,917.12	0.00	121,917.12	82.20
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	90,000.00	7,736.79	82,263.21	0.00	82,263.21	91.40
189 Other Personnel Costs	19,000.00	3,539.40	15,460.60	0.00	15,460.60	81.37
100 Personnel Services - Salaries	4,186,268.00	1,021,031.52	3,165,236.48	0.00	3,165,236.48	75.61
200 Employee Benefits	2,306,215.00	0.00	2,306,215.00	0.00	2,306,215.00	100.00
212 Dental Insurance	0.00	12,544.40	(12,544.40)	0.00	(12,544.40)	0.00
213 Life Insurance	0.00	1,503.84	(1,503.84)	0.00	(1,503.84)	0.00
220 Social Security Cont	0.00	76,619.01	(76,619.01)	0.00	(76,619.01)	0.00
230 Retirement Contribution	0.00	117,836.53	(117,836.53)	0.00	(117,836.53)	0.00
250 Unemployment Comp	0.00	6,135.29	(6,135.29)	0.00	(6,135.29)	0.00
260 Workers' Comp	0.00	9,203.60	(9,203.60)	0.00	(9,203.60)	0.00
271 Self Insurance- Medical Health	0.00	266,080.53	(266,080.53)	0.00	(266,080.53)	0.00
200 Personnel Services - Employee Benefits	2,306,215.00	489,923.20	1,816,291.80	0.00	1,816,291.80	78.76
330 Other Professional Serv	3,891.00	0.00	3,891.00	0.00	3,891.00	100.00
340 Technical Services	2,050.00	0.00	2,050.00	0.00	2,050.00	100.00
300 Purchased Technical Services	5,941.00	0.00	5,941.00	0.00	5,941.00	100.00
422 Electricity	210,000.00	27,253.91	182,746.09	0.00	182,746.09	87.02
424 Water/Sewage	20,000.00	1,461.34	18,538.66	0.00	18,538.66	92.69
432 Rpr & Maint - Equip	48,020.00	15,355.37	32,664.63	0.00	32,664.63	68.02
433 Rpr & Maint - Vehicles	25,000.00	6,334.15	18,665.85	0.00	18,665.85	74.66
490 Other Property Services	50,094.04	3,989.54	46,104.50	0.00	46,104.50	92.04
400 Purchased Property Services	353,114.04	54,394.31	298,719.73	0.00	298,719.73	84.60
530 Communications	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
538 Telecommunications	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: March 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
550 Printing & Binding	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
581 Mileage	8,000.00	1,246.26	6,753.74	0.00	6,753.74	84.42
582 Travel	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
599 Other Purchased Services	411,879.00	84,618.57	327,260.43	0.00	327,260.43	79.46
500 Other Purchased Services	449,379.00	85,864.83	363,514.17	0.00	363,514.17	80.89
610 General Supplies	635,066.00	136,114.30	498,951.70	0.00	498,951.70	78.57
618 Adm Op Sys Tech	136,000.00	50,251.00	85,749.00	0.00	85,749.00	63.05
621 Natural Gas - HTG & AC	80,000.00	12,835.09	67,164.91	0.00	67,164.91	83.96
631 Food	5,342,352.00	1,349,847.82	3,992,504.18	0.00	3,992,504.18	74.73
632 Milk	1,572,718.00	356,329.49	1,216,388.51	0.00	1,216,388.51	77.34
633 Donated Commodities	40,000.00	283.80	39,716.20	0.00	39,716.20	99.29
640 Books & Periodicals	566.00	0.00	566.00	0.00	566.00	100.00
600 Supplies	7,806,702.00	1,905,661.50	5,901,040.50	0.00	5,901,040.50	75.59
750 Equip-Original & Add	79,672.65	3,657.00	76,015.65	0.00	76,015.65	95.41
760 Equipment-Replacement	382,780.00	107.85	382,672.15	0.00	382,672.15	99.97
700 Property	462,452.65	3,764.85	458,687.80	0.00	458,687.80	99.19
810 Dues & Fees	4,004.00	0.00	4,004.00	0.00	4,004.00	100.00
800 Other Objects	4,004.00	0.00	4,004.00	0.00	4,004.00	100.00
934 Indirect Cost	400,000.00	0.00	400,000.00	0.00	400,000.00	100.00
900 Other Financing Uses	400,000.00	0.00	400,000.00	0.00	400,000.00	100.00
Total for Food Services	15,974,075.69	3,560,640.21	12,413,435.48	0.00	12,413,435.48	77.71

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru March 31, 2013

EXHIBIT II
04/24/13

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
832 Interest-Bonds						
2002 Refunding -----	609,256.26	304,628.13	304,628.13	304,628.13	0.00	0%
2002A Refunding-----	3,520,100.00	1,760,050.00	1,760,050.00	1,760,050.00	0.00	0%
2003 GOB-----	60,000.00	30,000.00	30,000.00	30,000.00	0.00	0%
2004 Refunding-----	106,837.50	70,787.50	36,050.00	36,050.00	0.00	0%
2004 G.O.B-----	298,300.00	149,150.00	149,150.00	149,150.00	0.00	0%
2005 Series A Refunding-----	310,912.50	155,456.25	155,456.25	155,456.25	0.00	0%
2005 Series B GOB-----	402,141.26	201,070.63	201,070.63	201,070.63	0.00	0%
2006 Series GOB-----	1,821,106.26	910,553.13	910,553.13	910,553.13	0.00	0%
2006 QZAB-----	50,337.77	0.00	50,337.77	50,337.77	0.00	0%
2007 GOB-----	1,413,032.50	706,516.25	706,516.25	706,516.25	0.00	0%
2009 Series A GOB-----	811,450.00	405,725.00	405,725.00	405,725.00	0.00	0%
2009 Series B GOB-----	2,405,091.70	1,202,545.85	1,202,545.85	1,202,545.85	0.00	0%
2010 Series C GOB-----	181,573.76	90,786.88	90,786.88	90,786.88	0.00	0%
2010 Series A Refunding-----	1,470,700.00	735,350.00	735,350.00	735,350.00	0.00	0%
2010 Series B Refunding-----	332,150.00	166,075.00	166,075.00	166,075.00	0.00	0%
2010 QSCB Series D-----	1,337,120.00	668,560.00	668,560.00	668,560.00	0.00	0%
2010 QSCB SPSBA Series A	622,091.10	311,045.55	311,045.55	311,045.55	0.00	0%
2010 QZAB SPSBA Series B-----	907,481.40	453,740.70	453,740.70	453,740.70	0.00	0%
2011 Refunding-----	268,102.50	134,051.25	134,051.25	134,051.25	0.00	0%
2012 Refunding -----	2,897,650.00	1,448,825.00	1,448,825.00	1,448,825.00	0.00	0%
2012 Series B GOB	187,350.00	93,675.00	93,675.00	93,675.00	0.00	0%
Total 5100-832	20,012,784.51	9,998,592.12	10,014,192.39	10,014,192.39	0.00	0%
912 Principal-Bonds						
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding-----	6,260,000.00	0.00	6,260,000.00	6,260,000.00	0.00	0%
2002A Refunding-----	9,750,000.00	0.00	9,750,000.00	9,750,000.00	0.00	0%
2003 Bond G.O.B-----	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0%
2004 Refunding-----	1,985,000.00	1,985,000.00	0.00	0.00	0.00	0%
2004 G.O.B-----	2,115,000.00	0.00	2,115,000.00	2,115,000.00	0.00	0%
2005 Series A Refunding-----	45,000.00	0.00	45,000.00	45,000.00	0.00	0%
2005 Series B GOB-----	400,000.00	0.00	400,000.00	400,000.00	0.00	0%
2006 Series GOB-----	2,165,000.00	0.00	2,165,000.00	2,165,000.00	0.00	0%
2006 QZAB -----	342,683.47	0.00	342,683.47	342,683.47	0.00	0%
2007 GOB-----	1,585,000.00	0.00	1,585,000.00	1,585,000.00	0.00	0%
2009 Series A GOB-----	2,675,000.00	0.00	2,675,000.00	2,675,000.00	0.00	0%
2010 Series C GOB-----	250,000.00	0.00	250,000.00	250,000.00	0.00	0%
2010 Series A Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 Series B Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 QSCB Series D-----	1,060,000.00	0.00	1,060,000.00	1,060,000.00	0.00	0%
2010 QSCB SPSBA Series A-----	549,882.35	0.00	549,882.35	549,882.35	0.00	0%
2010 QZAB SPSBA Series B-----	802,470.56	0.00	802,470.56	802,470.56	0.00	0%
2011 Refunding-----	125,000.00	0.00	125,000.00	125,000.00	0.00	0%
2012 Refunding-----	3,590,000.00	0.00	3,590,000.00	3,590,000.00	0.00	0%
2012 Series B GOB-----	425,000.00	0.00	425,000.00	425,000.00	0.00	0%
Total 5100-912	36,417,321.38	1,985,000.00	34,432,321.38	34,432,321.38	0.00	0%
TOTAL 5100	<u>56,430,105.89</u>	<u>11,983,592.12</u>	<u>44,446,513.77</u>	<u>44,446,513.77</u>	<u>0.00</u>	<u>0%</u>

TRANSCRIPT OF PROCEEDINGS

PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING
WEDNESDAY, APRIL 24, 2013
7:05 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

BEFORE:

SHARENE SHEALEY, BOARD PRESIDENT
MARK BRENTLEY
THERESA COLAIZZI (via telephone)
JEAN FINK
SHERRY HAZUDA
DR. REGINA B. HOLLEY
WILLIAM ISLER, SECOND VICE PRESIDENT
FLOYD McCREA
THOMAS SUMPTER, FIRST VICE PRESIDENT

— — —

ALSO PRESENT:

DR. LINDA LANE	MR. IRA WEISS
MS. JEANNINE FRENCH	DR. JERRI LIPPERT
MR. PETER CAMARDA	MR. RON JOSEPH
MS. JODY SPOLAR	MR. MARK CAMPBELL
MS. LINDA BAEHR	MS. ERRIKA FEARBY-JONES

— — —

REPORTED BY: DEBORAH L. ENDLER
PROFESSIONAL COURT REPORTER

— — —

COMPUTER-AIDED TRANSCRIPTION BY
MORSE, GANTVERG & HODGE, INC.
PITTSBURGH, PENNSYLVANIA
412-281-0189

— — —

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. SHEALEY: Good evening, ladies and
3 gentlemen, and welcome to the April 24th, 2013
4 Pittsburgh Board of Public Education Legislative
5 Meeting.

6 Before we begin this evening, I would like
7 to remind everyone to turn off all cell phones or
8 pagers or put them on vibrate. Would everyone please
9 stand so we can salute the flag.

10 (Pledge of Allegiance recited.)

11 MS. SHEALEY: As is our tradition and
12 procedure before Legislative meetings, we like to
13 recognize students and employees of Pittsburgh
14 Public School District. I would like to ask
15 Board Members to please come forward and I will
16 turn this portion of the meeting over to
17 Ms. Heather Hobson.

18 (Award presented off the record.)

19 MS. SHEALEY: Mr. Weiss, can we please have
20 a roll call?

21 MR. WEISS: Mr. Brentley?

22 MR. BRENTLEY: Here.

23 MR. WEISS: Mrs. Colaizzi?

24 MRS. COLAIZZII: Yes, I'm here.

25 MR. WEISS: Mrs. Fink?

1 MRS. FINK: Here.

2 MR. WEISS: Mrs. Hazuda?

3 MRS. HAZUDA: Here.

4 MR. WEISS: Dr. Holley?

5 DR. HOLLEY: Present.

6 MR. WEISS: Mr. Isler?

7 MR. ISLER: Present.

8 MR. WEISS: Mr. McCrea?

9 MR. MCCREA: Here.

10 MR. WEISS: Mr. Sumpter?

11 MS. SHEALEY: Present.

12 MR. WEISS: Ms. Shealey?

13 MR. SUMPTER: Here.

14 MR. WEISS: All members present.

15 MS. SHEALEY: Thank you, Mr. Weiss. At

16 this time I'd like to ask Mr. Sumpter to please share

17 our core value beliefs and commitments.

18 MR. SUMPTER: Thank you very much,

19 Ms. Shealey. The Pittsburgh Board of publication is

20 committed to educating all children to their highest

21 level of academic achievement.

22 We are committed to providing a safe and

23 orderly environment for our students and employees.

24 We are committed to providing efficient and effective

25 support for all students, families, teachers and

1 administrators.

2 We are committed to distributing resources
3 in an efficient and equitable manner to address the
4 needs of all students to the maximum extent feasible;
5 and last but not least, we are committed to improving
6 public confidence and encouraging strong parental and
7 community engagement in the District.

8 Thank you very much, Ms. Shealey.

9 MS. SHEALEY: You're welcome, Mr. Sumpter.
10 Thank you.

11 Will everyone please turn to the minutes
12 from last month? Are there any corrections,
13 additions, or deletions?

14 MR. ISLER: Motion to approve.

15 MRS. FINK: Second.

16 MS. SHEALEY: Isler, Fink. All those in
17 favor please say "aye."

18 (Chorus of ayes.)

19 MR. ISLER. Opposed same sign? The minutes
20 stand approved.

21 At this time I'd like to read the executive
22 statement.

23 In addition to executive sessions announced
24 at the Legislative Meeting of March 20, 2013, the
25 Board met in executive sessions on April 17th, 2013,

1 and immediately before this Legislative Meeting to
2 discuss various personnel matters, that may include,
3 but are not limited to, administrative vacancies and
4 positions opened and closed.

5 Finally, at the executive session
6 immediately before this Legislative Meeting, the Board
7 discussed student discipline cases that involved
8 violations of various portions of the Code of Student
9 Conduct. The Board does not vote at Executive
10 Session.

11 I would like to read -- if everyone could
12 please -- first the committee report on Education. If
13 everyone will please turn to page 15 of 15 of the
14 report, I'd like to give you the numbers of student
15 suspensions, transfers and expulsions for the month.

16 58 students suspended for 4 to 10 days. 0
17 students suspended for 4 to 10 days and transferred to
18 another Public Pittsburgh School. 6 students expelled
19 out of school for 11 days or more. 0 students
20 expelled out of school for 11 days or more and
21 transferred to another Pittsburgh Public School.

22 Item 12, Pittsburgh Online Academy and the
23 Committee report of Education was pulled for further
24 discussion at Agenda Review.

25 In addition, a request was made after

1 Agenda Review by Dr. Holley to pull item 10, the
2 Environmental Charter School.

3 We will be begin discussion with item 10,
4 the Environmental Charter School. Can you just
5 signify if you have any comments or questions on this
6 item, on 10? Mr. Brentley?

7 MR. BRENTLEY: I've raised questions. This
8 is a renewal. I've raised questions at Executive
9 Session. I've also raised questions five years ago
10 for the original application, and I will ask again,
11 Dr. Lane, have the organization with the Environmental
12 Charter School, have they submitted a clear plan on
13 including or targeting or marketing the school to
14 include African Americans?

15 DR. LANE: Mr. Brentley, not to my
16 knowledge. But we are checking to see if
17 Ms. Augustine may have gotten something that I had not
18 seen.

19 MR. BRENTLEY: Okay. Well, if it is not
20 here in the matter of minutes before we vote, as I
21 stated earlier, I will not be supporting this.

22 I will vote in the negative, because it is
23 very important when you are using public dollars that
24 we are inclusive, and in some cases it may not be
25 determined if they are excluding African Americans or

1 they are just not putting a marketing plan together.

2 Regardless, in my opinion it is
3 unacceptable in a public school system, and I think
4 that this charter school has more than enough
5 resources to go out and to actively solicit and to let
6 people know about the wonderful things that are taking
7 place there, and that our doors are open regardless of
8 where you live and regardless of the color of your
9 skin.

10 So I will be voting "no" on that item.

11 Thank you.

12 MS. SHEALEY: You're welcome, Mr. Brentley.

13 Thank you.

14 Mrs. Colaizzi, do you have any comments on
15 item 10?

16 MRS. COLAIZZII: No, but ma'am, I did ask if
17 I could reserve the right to ask questions if I was
18 not able to be at Agenda Review. I have questions
19 about other items.

20 MS. SHEALEY: Mrs. Colaizzi, we will take
21 the items that were pulled specifically first, and
22 then we'll come back to any other items that anyone
23 would have.

24 MRS. COLAIZZII: Thank you.

25 MS. SHEALEY: Anyone else with comments or

1 questions on item number 10? Dr. Holley, could you
2 allow Dr. Lane?

3 DR. LANE: I've been reminded that we did
4 give the Board some information we had about things
5 that the Environmental Charter School was doing to do
6 some outreach. That included advertising in the Sole
7 Pitt and the Career.

8 There has been a bus campaign to target the
9 neighborhoods of Homewood and Wilkinsburg, a bus
10 billboard and bus shelter campaign targeting Larimer,
11 Homewood and Garfield, preschool poster campaign at
12 open house for preschool directors, events at
13 community centers including the Kingsley Center, Sara
14 Heinz House and Homewood Library, East Liberty
15 Library. So those are some of the efforts that have
16 been made.

17 MR. BRENTLEY: Doctor, that is good
18 information. I would ask if you would make that list
19 available to Board Members, what you just read. I
20 would also --

21 DR. LANE: Actually, it was in the update
22 on Friday, Mr. Brentley.

23 MR. BRENTLEY: Does your staff normally
24 follow along with that? Or is it pretty much up to
25 the school to kind of monitor themselves to do that?

1 DR. LANE: And if you mean in terms of the
2 actual enrollment or in terms of the campaign?

3 MR. BRENTLEY: The item you have just read,
4 the campaign.

5 DR. LANE: No, we would not track the
6 campaign.

7 MR. BRENTLEY: So it's on a gentleman's
8 agreement, it's an honest statement, being open, being
9 transparent, trust us, we'll be able to do that?

10 DR. LANE: Well, yeah, we accepted the
11 information they gave us.

12 MR. BRENTLEY: Okay, well, I appreciate you
13 sharing that, and I will trust them on this one with a
14 positive vote on it. And we hope that they would
15 openly and honestly reach out and to follow what they
16 have suggested.

17 You received that, that was from the school
18 actually submitted that?

19 DR. LANE: Yes, Mr. Brentley.

20 MR. BRENTLEY: Okay. Thank you very much.
21 Thank you.

22 MS. SHEALEY: You're welcome, Mr. Brentley.
23 Dr. Holley?

24 DR. HOLLEY: Yes, Dr. Lane, did they say
25 when they actually did those campaigns?

1 DR. LANE: No, at least I don't have that
2 detail. These are things that have been done.

3 DR. HOLLEY: Well, I do know that they did
4 send out flyers and that kind of activity when they
5 first were opening and they were looking for students,
6 but I don't remember seeing that same level of
7 activity going on lately, because they do have such a
8 large number of students that want to go there.

9 My question for -- I have been in the
10 school, and I know they do do a very good job, and
11 parents that I know send their children are very
12 excited about the learning activities that go on.

13 Can you tell me, Dr. Lippert, and you did
14 send this out to us, can you talk a little bit about
15 the partnership or the partnership we may have in the
16 future with some of the work that they are doing?

17 Because, as you know, in order to be a
18 charter school you are supposed to, one of the
19 criteria is something that the District can actually
20 learn from that charter school and actually do some of
21 those activities as well.

22 Can you tell us a little bit about that,
23 please? Thank you.

24 DR. LIPPERT: Sure, we do have a mutual
25 partnership in collaboration with the Environmental

1 Charter School. Curriculum wise, they do a very nice
2 job with the integrated curriculums, specifically in
3 science and social studies, that we have modeled in
4 the Sci-Tech School. We're working to expand that
5 type of integration as we move into the common core.

6 Likewise, we've also been an asset to
7 them. They recently admitted an English as second
8 language student, language learner, and they needed
9 our support in actually helping that child integrate.
10 So we do have some partnerships going and we are
11 looking forward to expanding those as we move forward.

12 DR. HOLLEY: Thank you.

13 MS. SHEALEY: Anyone else on item 10? We
14 will move on to -- I'm sorry, Mr. Sumpter?

15 MR. SUMPTER: Yes. Thank you, Ms. Shealey.
16 The initial concern was because of the location of the
17 school being at the boundary of the District, and
18 whether or not they would be recruiting more from
19 outside of the District than inside, that's why the
20 concern was having that school mirror the population
21 of the District, that's why that was such a concern at
22 that time.

23 The concern I have now is that I believe
24 the school is operating off of a lottery system; is
25 that correct? Does anyone know that? Okay.

1 So now the recruitment is not being
2 recruiting people directly to the school for students,
3 they are recruiting numbers for the lottery. So
4 depending on how many folks are in the lottery and the
5 luck of the draw, whether or not a student's name
6 would be called out to go to that school, so -- excuse
7 me -- the circumstances have changed somewhat from
8 when it started.

9 But just to keep that in mind that
10 hopefully there are enough students recruited for that
11 lottery process to still encourage, or at least come
12 up with a large number of students to reflect the
13 population of the District attending that school. But
14 I just wanted to point that out. Thank you.

15 MR. WEISS: Just to shed a little bit more
16 light on this lottery issue. Charter School Law
17 mandates the use of a lottery when you have more
18 applicants than you have spots. That doesn't address
19 recruiting people to apply, but it does address
20 whether you use the lottery. If you have more
21 applicants than you have spots, you have to have a
22 lottery.

23 MS. SHEALEY: Thank you, Mr. Weiss. Thank
24 you, Mr. Sumpter.

25 Seeing no more comments on item 10, we will

1 move on to item number 12, Pittsburgh Online Academy.

2 Mr. Brentley?

3 MR. BRENTLEY: I just have a quick
4 question, and Dr. Lane or Dr. Lippert if you can
5 respond.

6 Jeff came back last week from the National
7 School Board Conference. Sat in one meeting where
8 they talked about trends of online academies or online
9 schools.

10 And one of the trends they were starting to
11 notice is that there was a newness to it, it was
12 somewhat of a fad or an interesting thing for a lot of
13 students.

14 And they found out that most students would
15 go there for X amount of months, but they eventually
16 returned back to public schools. And I want to know
17 what safety net are you putting there, in their
18 experience, to make sure that we capture them when
19 they make that decision to come right back into our
20 schools?

21 DR. LIPPERT: Mr. Brentley, we actually
22 noticed the same thing throughout this year, that
23 although we had 144 students actually enrolled in
24 school, that's not our stable enrollment.

25 As a matter of fact, of the 55 students

1 that started in September, 17 of those 55 actually
2 remain. So there is very high mobility.

3 What I can tell the Board is that 75
4 percent of those students of the 144, roughly 71,
5 actually returned back to our brick and mortar
6 schools, which is very, very good for us.

7 You may not see that much mobility in a
8 cyber charter school, but what we do is Mark
9 McClinchie who is our principal, monitor very closely
10 the students's success on the program.

11 So if they are idle and they are not
12 completing assignments, it's almost like being truant
13 from a brick and mortar school. Mark would then work
14 with their family to transition back into one of our
15 brick and mortar schools.

16 So in order to really ensure the success of
17 students in an online academy, you have to be very
18 vigilant on how they're working.

19 Now, remember, our's are 100 percent online
20 at home, they don't come in. The other thing that we
21 did is we have an intervention program that if the
22 student is not showing success, Mark would actually
23 bring the students in for anywhere from a week to
24 three weeks and actually monitor their progress to see
25 if they are a student that can be successful in 100

1 percent online learning.

2 And then we also put in another
3 intervention that we can, that we intend to continue
4 next year which are principal office hours. So when
5 you're sent to the principal's office, it means that
6 Mark is live, on almost like an instant messaging, so
7 that he can monitor the students while they are
8 actually supposed to be doing their work and he can
9 immediately IM them, kind of like text messaging,
10 except over the computer, to see if they have any
11 issues or any problems.

12 So we did a lot of learning this year, and
13 those interventions were put into place as soon as we
14 realized how much mobility there is in and out, and
15 it's typically because of our how difficult it is to
16 really maintain 100 percent online when you're
17 asynchronous and don't have a teacher there all the
18 time.

19 So the trends that you heard about are
20 exactly the trends that we saw. We're fortunate that
21 we were able to build the relationships with the
22 parents and the students to get them back into our
23 brick and mortar schools.

24 MR. BRENTLEY: Doctor, that's good to hear.
25 But for them to sign up, the incentives, we give

1 laptops to them or we give them something?

2 DR. LIPPERT: This goes back about a year
3 ago, but we used a full turn key model, which means
4 our partner right now is Waterfront Learning,
5 Allegheny Intermediate Unit 3, and we for about \$3,500
6 per student have connectivity, laptop, other hardware,
7 like a printer, mouse, those types of things.

8 And then we get the full compliment of the
9 instructional programing like math, science, social
10 studies, related arts, but we also get the teachers.
11 That's \$3,500 per student as they actually enroll. So
12 that's a turn key model.

13 I'm just going to remind the Board that as
14 we transition next year and then into our third year,
15 which is 2014-2015, that our teachers are supposed to
16 gradually take over the more of the online
17 instruction.

18 And that was, we made that determination,
19 with your approval of course, but we wanted to get
20 our's started very quickly and using a provider who
21 already had the expertise like Waterfront Learning was
22 our best option.

23 So we did, in fact, one of the successes,
24 although the achievement isn't where I'm satisfied, we
25 were able to have options for 144 students that

1 otherwise wouldn't have had the option within
2 Pittsburgh Public Schools that would have went
3 someplace else for that option and the likelihood that
4 we would have gotten them back is unlikely.

5 So for the first year, our goal was about
6 125 student enrollment. We actually exceeded that and
7 had 144. We just didn't have all those students at
8 the same time. But for the first year I think we
9 learned a lot and I commend Mr. McClinchie for the
10 major adjustments that he made to really make what we
11 have work for our students.

12 MR. BRENTLEY: Just a final two quick
13 questions, Doctor, when a student decides to drop out
14 of online education, they are required to return all
15 the equipment they receive from us?

16 DR. LIPPERT: Yes, absolutely.

17 MR. BRENTLEY: And that's regardless of
18 what school they decide to go to?

19 DR. LIPPERT: Sometimes it's easier said
20 than done, but yes.

21 MR. BRENTLEY: Okay. And then finally, are
22 we allowed by law to slightly suggest or to offer
23 incentives when we can see that child that's
24 borderline, getting ready to drop out, when he or she
25 is getting ready to make a decision on going back to a

1 school, are we allowed, a \$50 gift card when you sign
2 in to the Pittsburgh Public Schools? That's just an
3 example.

4 But are we allowed by law to put that on
5 the table while that family is making the decision if
6 they decide to come back, while they are making a
7 decision?

8 DR. LIPPERT: Well, one of the things we
9 use as a motivator, and it was our track-back
10 technique was, unlike our charter schools that are
11 brick and mortar that actually can capitalize on the
12 Pittsburgh Promise, your cyber charters don't earn
13 Promise dollars.

14 So one of the things why we started in the
15 middle grades, you know, 6-8, since was to get them
16 back in middle school so that they are with us by the
17 time they start high school to get some of the Promise
18 money. It's another reason why we are expanding down
19 to 4, 5, because if they are in an elementary school,
20 they actually have more potential, I think about 95
21 percent, of the scholarship money. So one of our
22 incentives is the Pittsburgh Promise for this group of
23 students, because if they chose a cyber charter, they
24 don't have that option.

25 MR. BRENTLEY: I see. That's good

1 information. Thank you, Doctor. Thank you.

2 MS. SHEALEY: You're welcome.

3 Mrs. Colaizzi, do you have any questions or comments
4 on item number 12?

5 MRS. COLAIZZI: No, not on item number 12,
6 no.

7 MS. SHEALEY: Okay, thank you. Mrs. Fink?

8 MRS. FINK: No, I'm good.

9 MS. SHEALEY: Mrs. Hazuda? Dr. Holley?

10 DR. HOLLEY: Yes, Mr. Brentley asked most
11 of my questions. I just want to ask about the
12 students who drop out. You may not know what grade
13 they were in when they dropped out, do you?

14 DR. LIPPERT: I actually, I don't have that
15 detail with me, but I can get that and I can get that
16 for you. We have it. I just don't have access to
17 Mr. McClinchie right now.

18 DR. HOLLEY: I had made a suggestion last
19 year when we started this. Are the children still
20 permitted to have, programing in a regular school for,
21 say, athletics?

22 DR. LIPPERT: Yes, even though you have
23 full online academics at home, interscholastic any
24 type of extracurricular, you would feed into your home
25 school, you know, in your feeder pattern.

1 DR. HOLLEY: Okay. That's about it. Oh,
2 the children -- so we had 144 students that actually
3 enrolled in the program, but when we ended up as of
4 today we only have 47? We only have 47 students?

5 DR. LIPPERT: 47 are actively completing
6 assignments daily and would be issued, you know, they
7 were issued the third report card and would be
8 expecting a fourth quarter report card from us, yes.

9 DR. HOLLEY: And we don't know what grades
10 they're in?

11 DR. LIPPERT: We do. I don't have it. I
12 can get that for you.

13 DR. HOLLEY: Okay. I would like to know
14 what grades they are in.

15 And I thought that if the children were in
16 kindergarten through 3rd grade in our public schools
17 and then they started on the cyber school in 4th
18 grade, they would get the full compliment if they went
19 all the way through the 12th grade, wouldn't they, for
20 The Promise dollars?

21 DR. LIPPERT: Yes, you're absolutely right.
22 Because we have about 80 students right now that are
23 our students that are in cyber charters, if we were
24 able to track, you would be surprised how many are
25 actually kindergarten students that are in about

1 three, actually are in cyber charters. That strategy
2 is an attract back strategy. That if we move them
3 between our brick and mortar and our online, they have
4 full access to The Promise dollars of 10,00, if they
5 stay in the whole time.

6 DR. HOLLEY: Thank you.

7 MS. SHEALEY: Mr. Isler?

8 MR. ISLER: No, thank you.

9 MS. SHEALEY: Mr. Sumpter.

10 MR. SUMPTER: Thank you, Ms. Shealey. This
11 is, what, our second year for the online academy.
12 First year. Going into our second year.

13 But because of that, we have to go above
14 and beyond the call of duty to make sure it works.
15 And the little nuances of whether or not kids log in,
16 or whether or not they are staying in or what happens
17 to them when they come back, all of that, in the
18 startup years that has to be an intense effort to make
19 sure that it works.

20 Down the road, I know that initially we
21 were talking about luring children that are in other
22 online schools to our District or to keep kids in our
23 District from not going to those schools, but also as
24 a cost reduction matter down the road, to look at just
25 an alternative to how kids are educated, and you might

1 have more and more in the District taking advantage of
2 that, should be lowering the cost for the District.
3 Thank you.

4 MS. SHEALEY: Thank you, Mr. Sumpter.
5 Those were the only items that were noted for
6 additional discussion at Agenda Review. I'll go
7 around the table for any other items, starting with
8 you, Mr. Brentley.

9 MR. BRENTLEY: Yes, I have two other items
10 that I have some questions on.

11 MS. SHEALEY: Excuse me, could you do them
12 one at a time?

13 MR. BRENTLEY: I was. But it's a total of
14 two, yes.

15 MS. SHEALEY: Okay, okay, thank you.

16 MR. BRENTLEY: The first one would be page
17 13 and that's No. 19. Doctor, this is for the Maximum
18 Staffing Solutions. This is for additional hiring of
19 nurses.

20 MS. SHEALEY: I'm sorry, Mr. Brentley.
21 That was the one that we needed to read a correction
22 into, and I completely forgot about as soon as I said
23 it to Dr. Lane. So could she read the correction
24 before you finish your? Question.

25 MR. BRENTLEY: Sure.

1 DR. LANE: Thank you. This is item number
2 19 and it begins on page 13 of 15. The correction is
3 actually on 14 of 15.

4 And if you go to the section that says
5 original item, there are two paragraphs. We're in the
6 second paragraph, and it is line 3 in the second
7 paragraph, which begins "amount shall not exceed."
8 The amount there should be corrected to read
9 \$3,056,640.

10 And the next line that ends 5170-01C, that
11 amount should be corrected to read \$2,200,000.

12 MRS. COLAIZZI: I'm sorry, can I ask you to
13 repeat those numbers again, please?

14 DR. LANE: The first correction is
15 \$3,056,640. The second one in the next line is
16 \$2,200,000.

17 MRS. COLAIZZI: Thank you.

18 MR. BRENTLEY: My questions, Doctor, was
19 these are, this is a contract for contractual
20 services?

21 DR. LANE: Correct.

22 MR. BRENTLEY: And I think I've asked this
23 question a year or so ago when we were increasing the
24 contract then. Would it not be, or would it not make
25 sense to address at some point to just hire full-time

1 nurses or additional nurses?

2 DR. LANE: And I don't know, I think
3 Ms. Conley is here, but I do believe that there is a
4 pretty significant difference in cost if we would do
5 that. And this is a lesser -- this is a lesser cost.

6 MR. BRENTLEY: Okay. But \$3 million is
7 nothing to sneeze at either. You know what I mean.
8 If we are doing this as an annual or, you know, every
9 two or three years we are doing this. It is still a
10 significant cost.

11 And somewhere somebody's got to do some
12 kind of observation to say, look, wouldn't it make
13 sense to just hire these, make these employees and,
14 you know, because there are also concerns, are they
15 under the same requirements that we put our nurses
16 under in terms of their certification? Can they give
17 meds? Can they do all the things that our employee
18 nurses are capable of doing?

19 DR. LANE: They are certified for the
20 duties they are performing, yes.

21 MR. BRENTLEY: And is there a relationship
22 with the nurses group of the nurses association that
23 we have within the District which is where these
24 nurses will have to work closely with? Do we have a
25 relationship at all or were they involved at all with

1 some of the selection here?

2 DR. LANE: Well, there isn't really a
3 selection process because we are actually contracting
4 with the providers. So they actually select their
5 staff. We don't select the staff.

6 But in terms of your question, is there a
7 relationship, to my knowledge they have been working
8 together for a number of years, so I'm sure that there
9 are some people that may individually know each other,
10 but I'm not knowledgeable as to whether there is
11 relationship between the organizations, if that's what
12 you're asking.

13 MR. BRENTLEY: Okay. And Doctor, it should
14 be just softly suggested to this provider, while this
15 is a very significant amount of money in terms of
16 contracts, it would also be helpful to see that the
17 folks that they hire somewhat reflect the District,
18 not mandatory but helpful for the very reason that
19 nursing is a huge career in this region, and a lot of
20 our students seeing a diverse group of individuals
21 coming in and out of our schools can, in fact,
22 encourage some to think that he or she can do that.

23 And so it's just helpful to encourage to
24 this provider that this District is now 55, maybe a
25 little higher, African American and it would be

1 helpful to show those students that there are
2 opportunities there in nursing.

3 So I would hope that we would share that.

4 But I would also like to see somewhere,
5 too, if there, has anybody ever just checked to see
6 what the cost would be for us to, if we had to
7 incrementally hire five nurses every year or every
8 other year; and number two, would that -- are we under
9 any requirements in terms of the number of nurses
10 based upon the number of students that we have in the
11 District?

12 DR. LANE: Well, Mr. Brentley these nurses
13 are actually providing services to students per an IEP
14 so these are actually one-on-one nurses.

15 But in terms of the ratio of nurses for the
16 District, yes, there are ratios and we are within
17 those.

18 We certainly can say something to this
19 provider since, to my knowledge, they have been a
20 provider to the District for a long time about our
21 goals of having a diverse staff and having students
22 have opportunity to see adults of all races and
23 ethnicities in these roles, so we can certainly speak
24 to them about that.

25 MR. BRENTLEY: That would be helpful. And

1 I guess gender as well because there are male nurses.

2 DR. LANE: And gender as well, yes.

3 MR. BRENTLEY: Thank you.

4 MS. SHEALEY: Mrs. Colaizzi, do you have
5 any comments on this item number 19, or questions?

6 MRS. COLAIZZI: Not on number 19, no.

7 MS. SHEALEY: Okay. Anyone else? Seeing
8 none, Mr. Brentley?

9 MR. BRENTLEY: My final one is page 5,
10 number 15. And Doctor, this is the KaBoom playground
11 for Greenfield and I shared my concerns. I am happy
12 for Greenfield and happy for any school that's able to
13 maneuver to get a wonderful playground for their
14 building.

15 As I mentioned to you before, I'm concerned
16 about transparency. I'm concerned about an equity
17 plan for making it a fair opportunity for all schools
18 to get this.

19 As I mentioned before, some parents will
20 make a decision on sending the child to a particular
21 school based on the fact that they have a playground.
22 And some schools are at such a disadvantage.

23 So I've shared my concerns, and I continue
24 to echo that we find a way to even the playing field
25 for a needs-based kind of site location for the

1 playground.

2 So on this particular item, I will just --
3 I won't vote no, because I'm happy for the school, but
4 in terms of the folks over there at Allegheny who have
5 been trying for years, and the others who are unable
6 to maneuver this kind of force to make it happen, I
7 will simply abstain on that until we're able to get a
8 plan together that would include all schools to get
9 the wonderful, wonderful KaBoom playground program
10 that they have here. Thank you.

11 MS. SHEALEY: Mrs. Colaizzi? On item
12 number 9, any questions or comments?

13 MRS. COLAIZZII: No.

14 MS. SHEALEY: Anyone else? Okay.
15 Mrs. Colaizzi, you are on.

16 MRS. COLAIZZII: Thank you. I apologize
17 that I was not at Agenda Review, but I have some
18 questions starting with number 1A if I could please
19 get some answers.

20 As I read the Board tab that was delivered
21 with my Board update, I believe you guys received it
22 at Agenda Review. I read this, and I'm not sure I
23 understand what exactly, well, both 1A and 1B, as a
24 matter of fact, I'd like to know exactly what is
25 expected of these two individuals to do in this time

1 period for this amount of money.

2 DR. LANE: Mrs. Colaizzi, and perhaps
3 Mr. Brentley wants to add to this, but my
4 understanding is these individuals are going to be
5 responsible for helping with organization around Take
6 a Father to School Day, as well as working with some
7 of our teen fathers to get them, I guess involved and
8 engaged with Take a Father to School Day.

9 So it's a line about recruiting more of our
10 fathers and other male role models for students for
11 Take a Father to School Day.

12 MRS. COLAIZZII: As I looked at the Board
13 action information sheet, it says describe the
14 expected results of this activity, and it says to
15 develop a TAFTSD, which I'm assuming means Take a
16 Father -- I assume -- To School Day, ambassador at
17 each school to help lead and advise the Take a Father
18 to School Day for each school, 5,000 Pittsburgh Public
19 School father/males will participate in the activity.

20 Is there a guarantee that there is that
21 many individuals that will be participating?

22 DR. LANE: I'm sorry, I didn't catch the
23 last part of your question.

24 MRS. COLAIZZII: I'm sorry, Dr. Lane, I
25 can't hear you.

1 MS. SHEALEY: The last part of her question
2 was, is there a guarantee on getting 5,000 fathers
3 involved?

4 DR. LANE: I don't know that anybody could
5 offer such a guarantee. I think that clearly the best
6 probably most people would do is design a process and
7 work that process in order to get fathers involved.
8 But I think that is the goal, so.

9 MRS. COLAIZZI: But that's not what it
10 says. It says describe the expected results of this
11 activity.

12 So it's, in my understanding of what I just
13 read, it's an expected result. It's not -- it says
14 expected result.

15 DR. LANE: That's true. But your question
16 to me was is it a guarantee? And that's not the word
17 that was used was guarantee. But that is what the
18 effort is about, to get that number of male role
19 models involved.

20 MRS. COLAIZZI: Okay, so if they do not
21 achieve this, what is the consequences?

22 DR. LANE: There is not an imbedded
23 consequence in not achieving the 5,000.

24 MRS. COLAIZZI: And 10 percent of the
25 fathers/males will become consistent school

1 volunteers. What's to say that that's even possible?

2 DR. LANE: Out of 5,000, you know, that's
3 not a huge percentage. I'm not knowing how difficult
4 that's going to be, but I think the effort is designed
5 to get, as I said, more male role models engaged and
6 also to have them continue, not just be participants
7 in Take a Father to School Day, but also be engaged
8 during the school year next year.

9 MRS. COLAIZZI: So what are we using as an
10 evaluation tool for this contract?

11 DR. LANE: Well, I think one of the things
12 that probably will have to happen is we'll have to
13 have a lot of the participants, and then our schools
14 will know school by school whether those participants
15 actually participate as volunteers next year.

16 So I think that would not be incredibly
17 difficult to track, but clearly we would have to know
18 who participated in order to figure that out.

19 MRS. COLAIZZI: So I think that in all
20 honesty, a lot of credit is not given to a lot of the
21 males that do participate in our schools. Easily 10
22 percent of the 5,000 probably already are active
23 members of our School District.

24 So, you know, I have to question whether
25 this is actually a strong effort. And also, it's

1 stating it's from March 20th through June 30th. If
2 the event is on May 17th, what is the work that's
3 going to be done, let's say from today, when we
4 approve this, til March 17th?

5 I don't think that there is enough
6 information in here to help me feel comfortable with
7 voting on this.

8 DR. LANE: Well, Mrs. Colaizzi, the
9 information that I know I've already conveyed to you,
10 so I don't know that I can give any further detail.
11 as I said, perhaps Mr. Brentley knows more because
12 he's been working pretty hard on this, so perhaps he
13 knows more about it.

14 But as far as I know, at this point the
15 goal is around helping get the event set up, helping
16 to recruit, getting the ambassador that you
17 described. There already has been an event, as you
18 know, down at City Council the proclamation day.

19 And beyond that, it will be an effort to
20 keep the men who participate involved. And I would
21 hope that the effort would be to get them set up for
22 being engaged as either the rest of this school year,
23 perhaps the rest of this school year and next year as
24 well.

25 MRS. COLAIZZI: So again, what is the

1 evaluation tool that we'll be using to see if this is
2 at all successful?

3 DR. LANE: There is no tool, but I think
4 what will have to happen is as I've described. We
5 will have to actually count and see how many
6 participants there are and of those next year how many
7 actually engage next year.

8 And I know our schools do keep a record of
9 their volunteers, so I don't see that as a really
10 difficult thing to count.

11 MRS. COLAIZZI: So I guess one of my issues
12 is that, you know, having a day that we put aside for
13 taking a male/father to school is, you know, the one
14 day event. That doesn't mean that those individuals
15 will return. And a lot of them are ones that are
16 always there anyways, so do they get counted in, do
17 they not get counted in? How exactly is that going to
18 work?

19 DR. LANE: Well, what I would suggest we
20 are going to have to do is keep a record of the men
21 who attend, and then of those who actually participate
22 next year, principals will know if those were people
23 that were in their schools as volunteers before,
24 because we know who the volunteers are now, we'll know
25 who volunteers are then and we compare them.

1 MRS. COLAIZZI: And don't we have these
2 numbers from last year?

3 DR. LANE: I personally don't. But I do
4 believe we do know how many participated last year.

5 MRS. COLAIZZI: You know, obviously we are
6 expected to vote on this this evening and that
7 information is not available that I know of this
8 evening.

9 I'm questioning in the back page again
10 where it says "Board action information sheet," it
11 says "Will evaluation be made on the basis of
12 pre-determined written criteria?" The box is marked
13 "no."

14 "Will there be a tangible work product at
15 the completion of the contract?" Again, the box is
16 marked "no."

17 Is it possible to change those boxes to
18 "yes"?

19 DR. LANE: I would think that the people
20 that are working on this would be agreeable to that
21 because, as I said, I think we are going to -- in
22 order to know the level of success, we are going to
23 have to keep track of the men who participate in the
24 day, and then furthermore, as I said, so some
25 comparisons to next year.

1 So I, as I said, I certainly can say that
2 that's something that we would like to have. I don't
3 think there would any objection to that.

4 MRS. COLAIZZI: I see that this is all
5 coming from a foundation that's funding this event
6 this year. I'm looking at now 4A. It is a board
7 action for payments authorized for various vendors to
8 support and promote the annual Take A Father to School
9 Day.

10 MS. SHEALEY: Mrs. Colaizzi, I'm sorry.
11 Let me interrupt you before you move on to 4A and make
12 sure that no one else has comments or questions on 1A
13 and 1B.

14 MRS. COLAIZZI: Sure.

15 MS. SHEALEY: Dr. Holley?

16 DR. HOLLEY: As a former principal, I can
17 say I really support this effort to get young men and
18 men period into our buildings to support their
19 children, and not just their children, but also their
20 family members, because as you know, you may not know,
21 there are uncles, brothers, grandfathers that actually
22 come in to support the children, and the children are
23 very excited about these males coming in to the
24 building.

25 We really want to, as a former educator, as

1 a former principal, I always wanted to encourage males
2 to become more a part of the, of the child's life in
3 school, not just at home. They were certainly doing
4 that, but we wanted them to become more involved with
5 the academic activities that their children were doing
6 in school.

7 So this program in and of itself is a
8 benefit. And if we are looking for something to
9 evaluate it on, we can always do a survey at each
10 school, and I think that's what we did, I can't
11 remember that far, you know, three years ago we did a
12 survey with the males to see if we've done what we
13 needed to do in order to encourage them to become more
14 actively involved in the school.

15 And certainly, there are some males that do
16 that any way, but you're always looking for ways to
17 encourage as many males that have an attachment to the
18 children in the school to become more involved in the
19 child's life educationally.

20 And I have to say that this event sparked
21 so much interest when we were in, at the National
22 School Boards Association, the cube session of the,
23 especially, because they actually talked about it and
24 I was telling Mr. Brentley people were really excited
25 about seeing that program last year.

1 Of course, I didn't go last year, but they
2 were really excited about it.

3 So this is not just something that's a
4 fly-by-night activity. This is now like a national
5 interest in getting males interested in their
6 children's lives in terms of academics.

7 We want them to be just as excited about
8 the ABCs as they are about football, basketball,
9 baseball, hockey, swimming or whatever athletic event
10 their fathers usually take them to three times a week
11 for practice and then a game on Saturday and Sunday.

12 We want them to do that, but we also want
13 them to be just as involved in them doing those ABCs,
14 those academics that we have in school.

15 So I just wanted to put that out there that
16 there is a -- we can do a survey with the parent, with
17 the fathers on bring your father to school day, the
18 young men that will be there. Thank you.

19 MS. SHEALEY: You're welcome, Dr. Holley.
20 Mrs. Hazuda?

21 MRS. HAZUDA: Comment and then a question.
22 Comment is if truly the goal is to get the male role
23 models into the buildings again, I again say then this
24 day should be moved into the fall, so that the
25 students are in the school that they are going to be

1 in for that year, between the natural move from 5th
2 grade up to 6th grade or 8th grade up to 9th grade, as
3 well as all the people that move during the summer, if
4 you would have the men in the building in the fall, I
5 think you would have hopes of more residual effects.

6 My question is on the Board tab, if I read
7 correctly, it said that they would be paid the \$12,545
8 plus mileage and gas. Has that been dropped? Is that
9 now just part of a flat -- like how are they being
10 paid?

11 DR. LANE: To my knowledge, it's \$12,500
12 plus mileage and gas.

13 MS. SHEALEY: I'm sorry?

14 MRS. COLAIZZI: I'm sorry, what did you
15 say, Dr. Lane?

16 DR. LANE: I thought the mileage and gas
17 was in excess of the rate, so I don't believe there's
18 a change, but somebody can correct me if there has
19 been.

20 MRS. HAZUDA: So that's not on here now?
21 That's not what we're voting for? Now.

22 DR. LANE: Well, as I said, that was my
23 understanding. So that may not have made its way from
24 the Board tab unless somebody has changed that. But I
25 didn't believe that that had been changed. So we may

1 need to correct that.

2 MR. JOSEPH: I believe the mileage and gas
3 has been added to the total contract amount for each
4 of the individuals.

5 MRS. HAZUDA: And so if you look at these
6 two \$12,545 and add them to 4A for \$20,410 that's the
7 total, there is no place that's allotting for gas and
8 mileage? That would then be over the foundation and
9 be coming out of the Board money?

10 The foundation money is in 1A and 1B and
11 4A, none of which mention gas and mileage.

12 And I'm thinking with 52 schools, they are
13 going to be doing a lot of driving which is going to
14 come up to a lot of mileage and gas. So it's not
15 covered anywhere.

16 MR. JOSEPH: It's not specifically spelled
17 out in the other various activities that are listed in
18 4A, but individuals in our office have been working on
19 the contracts and that mileage amount has been
20 included in the contract amount that's listed for the
21 two individuals, so it will be part of an item that's
22 listed in the contract. So it will be the daily rate
23 plus their reimbursement for --

24 MRS. HAZUDA: If I hear what you're saying,
25 the agreement made with them gives it to them? But we

1 are voting on tonight does not? If we vote on this as
2 it is, they don't get gas and mileage.

3 DR. LANE: Mrs. Hazuda, I think what we
4 will have to do if that's not included is we will have
5 to work on some other line item in this budget because
6 we do all know what the grant total is, and we can't
7 exceed that amount.

8 So we'll figure that out so that it does
9 not exceed the amount. But we are asking you to
10 authorize that they would be able to be reimbursed for
11 gas and mileage.

12 MRS. HAZUDA: Okay. Thank you.

13 MS. SHEALEY: Any other comments or
14 questions on -- Mr. McCrea?

15 MR. MCCREA: I also wasn't at the Agenda
16 Review, so I'm going to have to abstain on these
17 items, but there was a question about how the
18 consultants were selected, and I don't think that was
19 resolved. So, like I said, I wasn't here for the
20 discussions, so I can't vote on it.

21 MS. SHEALEY: Any other comments or
22 questions on 1A or B, item 1 in general?
23 Mr. Brentley?

24 MR. BRENTLEY: I just want to close on this
25 issue that the most important thing to remember, I

1 think we spent nearly half an hour or so on this item,
2 most important thing to remember that these are two
3 African Americans. That's all I wanted to mention.

4 MS. SHEALEY: Thank you, Mr. Brentley.
5 Mr. Sumpter?

6 Mrs. Colaizzi, give me a second, please
7 because Mr. Sumpter has a comment. Please hold.

8 MR. SUMPTER: Mr. Brentley, may I ask you a
9 question, sir? How many years have we been doing this
10 activity?

11 MR. BRENTLEY: 15. This will be the 15th
12 year.

13 MR. SUMPTER: 15 years. More than a
14 decade, institutionalized activity that's been going
15 on and is very much in line with our commitment of
16 improving public engagement with the school system.
17 Thank you very much.

18 MS. SHEALEY: Mr. Isler?

19 MR. ISLER: Sorry, Ms. Shealey, I asked
20 Mr. Brentley the same question last month and you said
21 15 years. And you secured this money on your own?

22 MR. BRENTLEY: As I mentioned before, I had
23 a brief conversation with the Heinz Foundation. And
24 general question, how are we doing, what do you think,
25 what do you think is important, and of course I had to

1 let them know. Great program. Made national
2 recognition --

3 MR. ISLER: That I understand. I'm staring
4 at the button. I know. You do not have to say that
5 to me.

6 MR. BRENTLEY: I'm going to give you the
7 answer.

8 MR. ISLER: I'm with you.

9 MR. BRENTLEY: I said if I had a magic
10 want, we need to keep this program, it's successful,
11 we're bringing men in, never, ever before no other
12 school district can boast about that. And I said can
13 you help.

14 MR. ISLER: And did they ask you to dream
15 in terms of giving them the budget?

16 MR. BRENTLEY: We made that conversation
17 happen between the two of them.

18 MR. ISLER: Because you have added
19 significantly to the events and the expenditures?

20 MR. BRENTLEY: Yes.

21 MR. ISLER: All covered with money you
22 secured?

23 MR. BRENTLEY: That's correct.

24 MR. ISLER: Thank you, Mr. Brentley. Thank
25 you, Ms. Shealey.

1 MS. SHEALEY: You're welcome, Mr. Isler.
2 Mrs. Colaizzi.

3 MRS. COLAIZZII: Madam Chair, can you hear
4 me?

5 MS. SHEALEY: Yes.

6 MRS. COLAIZZII: I'm sorry, Mr. Joseph, if I
7 may ask you to do some quick math in your head or
8 however you do it, at \$185 per day how many days would
9 that be, the 12,500 and some?

10 MR. JOSEPH: That would be about 68 days.

11 MRS. COLAIZZII: And how many days is this
12 contract for?

13 MR. JOSEPH: The contract is March 28
14 through June.

15 MRS. COLAIZZII: So, that's what, April,
16 May, that's a little over 3 months?

17 MR. JOSEPH: Correct.

18 MRS. COLAIZZII: Which is almost 90 days,
19 yet this is insinuating that we are paying them \$185 a
20 day for, what did you say, 67 days? So what happens
21 when they are past the amount of days, according to
22 this? Do we owe them more money then?

23 MS. SHEALEY: Mrs. Colaizzi, can I
24 interrupt to add a little clarity. There are weekends
25 in that 90 days. So there are actually probably only

1 66 work days.

2 MRS. COLAIZZU: I'm sorry, I'm sorry.

3 Madam Chair, I'm having a hard time hearing you.

4 MS. SHEALEY: There are weekends in those
5 90 days. So it's not 90 days, it's 13 weeks, 13 times
6 5 is 65 days.

7 MRS. COLAIZZU: You know, I understand that
8 we want to get as many males actively involved in our
9 schools as possible. But sometimes I feel like women
10 are ignored as though we put our time in, we do it,
11 too, and we, you know, never have a day of
12 celebration.

13 I also feel that this sometimes takes away
14 from education time. I believe that we should do all
15 we can to encourage everyone to be part of our
16 schools.

17 But if I may move on, I did not know about
18 the mileage, which is now a whole other issue because
19 that's running into a chunk of change, and I don't
20 know what the mileage amount would be, and I don't
21 know how somebody would prove the mileage that they
22 put in.

23 So, you know, again, how are we expected to
24 vote on this? Are they getting this flat rate of
25 \$12,545 regardless of mileage, or are we going to end

1 up paying them more regardless of where this money is
2 coming from?

3 I have somewhat of an issue with that, and
4 I don't really think it matters -- well, I do think it
5 matters how and who these gentlemen are that were
6 chosen. I have no idea who either one of them are.
7 Doesn't matter to me.

8 If I may move on, ma'am, to item 4A if
9 that's okay?

10 MS. SHEALEY: Yes.

11 MRS. COLAIZZI: Thank you. It is also a
12 Board action for \$20,410 for various vendors to
13 support and promote the annual Take Your Father to
14 School Day.

15 And it says that "The Board previously
16 approved the acceptance of the \$45,500 from the Heinz
17 Foundation."

18 But as I look at the back of this Board tab
19 that I received, I found things on here that I am very
20 seriously questioning, such as Pirate tickets, \$5,500
21 on Pirate tickets. I don't know who gets those
22 tickets. I don't know how they are given out. There
23 is no explanation for that.

24 There's a KQV news radio, which is for
25 radio advertisement, that when I went back and

1 listened to the Agenda Review meeting, I understood
2 that Mr. Brentley was going to use that money for
3 advertisement of his own radio show on KQV, which has
4 me extremely concerned.

5 A Walter Lewis that will be paid \$1,250 as
6 a videographer. I'm not sure I understand what he is
7 going to do. And we do need the permission of the
8 parents to have our children, either their picture
9 taken or have them in videos.

10 That's very clear that we're not allowed to
11 take their pictures, and we're not allowed to put them
12 on film unless we have parent permission, and I don't
13 know what this gentleman is supposed to do.

14 I went one step further, and there is a
15 second videographer for \$1,250. There is no name
16 attached to that. So I questioned that person and
17 what they were supposed to do.

18 I also question what CPI Creative is.
19 Other than I understand it makes wristbands, \$1,160.
20 Again, who gets them? What it's going to say?

21 Is that a advertisement for a company? I
22 don't know what that is. I have no idea.

23 And then there is a photographer for \$500.
24 Again, we need permission from parents to have any
25 child's picture taken, and I don't know what process

1 was used to chose this photographer or why. I don't
2 know what the intention is to do with any of those,
3 well, for either for the videographers or
4 photographer.

5 There is also a teen elective program
6 incentive. I don't know what that means. I have no
7 idea what we are going to spend \$4,000 on.

8 A Father's Day Celebration Cookout, which
9 is about little over \$1,200, a thousand of it is for
10 food, \$240 of it is for supplies.

11 I don't know when that's taking place. I
12 don't know who is invited. Is it only for men? Or is
13 it for all of us? Is there a day that's been
14 planned?

15 There is a lot lacking here. There is
16 advertisement, social media, print, almost \$1,200,
17 \$1,160 for that. And there's no explanation what
18 that's about.

19 There is planning, meeting refreshments. I
20 don't know what planning, meeting refreshments we're
21 referring to. What planning meetings? Where were
22 they held? How many people attended?

23 We are talking \$800.

24 There were supplies. I don't know what the
25 supplies are. Another \$550. I think this is very

1 vague and it has me very uncomfortable.

2 I think the one that has -- well, there is
3 quite a few that have me very uncomfortable and I will
4 be very honest that the KQV news radio probably has me
5 the most uncomfortable and then videographers have me
6 very uncomfortable as well.

7 There is no explanation to any of these
8 things. They came to us again last minute but, you
9 know, I'll even accept that.

10 I don't know when this money was given to
11 the District. I know that from what I went back and
12 looked up, we approved the money last month. But I
13 think that I have the right to ask, if for any reason,
14 for ethical reasons.

15 I am not comfortable with our children
16 having, being put in a position where videographers
17 are going to be there, and more than one, and I don't
18 know where they are going.

19 I'm very uncomfortable with a photographer
20 taking pictures. I'm very uncomfortable with a
21 Father's Day Celebration Cookout that doesn't even --
22 in my copy that I have, it's actually blacked out. It
23 doesn't give me any information at all.

24 What's food? What's supplies? Where is it
25 happening? What's the purpose of it?

1 The advertisement, what advertisement? And
2 how many meetings did they have? Who had these
3 meetings? Where were they located? What exactly were
4 purchased? Is there receipts?

5 I can't imagine that one of the foundations
6 would be okay with not having receipts and following
7 the letter of the law that is very clear about you
8 cannot take children's pictures without parents'
9 approval.

10 I'm very uncomfortable with this. And I'm
11 very uncomfortable because at the end of the day I
12 feel as though there is some things here that could be
13 unethical. I can't support this. I cannot support
14 this and, you know, if it was your child in a building
15 and their picture was being taken without your
16 knowledge, how would you feel?

17 And if we're paying for radio advertisement
18 for a specific channel or show, from what I understood
19 from Agenda Review, Mr. Brentley's comment was that he
20 goes out there and he has to solicit advertisement to
21 continue his show, I understand that, I know a lot
22 about that, for other reasons, and I know that you
23 cannot have a radio show, even some television shows,
24 without having the money to back it. And you do that
25 through advertisement.

1 If this is going through that avenue, this
2 is a serious issue. This is a very serious issue.

3 Now, I have no problem with encouraging our
4 fathers, our males, to come into our buildings. I
5 think that's the greatest thing in the world.

6 I also think that women do it all the time,
7 along with the men -- I don't think men get the credit
8 for coming into our buildings as much as they do. I
9 really don't.

10 But it seems like we're okay with spending
11 a lot of money on some things that there is no
12 information for. There is no explanation why we're
13 buying Pirate tickets. What games? Who is going?
14 How much are these tickets? Why are we paying KQV
15 \$3,000? Why do we have two videographers? What's the
16 purpose?

17 Can I get some answers?

18 DR. LANE: Mrs. Colaizzi, I don't know
19 where quite to start, to be honest. I don't have the
20 level of detail you may be seeking right at my
21 fingertips, so I'm probably not going to -- I don't
22 have the date for the Pirates game.

23 I do know that the advertising at KQV is to
24 advertise to get -- this is part of the recruitment to
25 get males to attend the event.

1 I do expect that because there are two
2 different videographers, that one is for one event and
3 one might be for the other one, because we do have the
4 Pirates Day, we do have the day of the actual Take a
5 Father to School Day, and perhaps there was some plan
6 around using also the day of the Proclamation at the
7 City, so that would be what I would expect that might
8 be.

9 I don't have the date of the celebration
10 cookout, and I don't have who the guest list is, but I
11 do know Ms. Burgess is here, she said she does have
12 some details, not all that you are seeking, but she
13 has some. So I'm going to ask her to grab a mike and
14 come to the table and provide whatever details she
15 might be able to provide.

16 MRS. COLAIZZI: Is she responsible for
17 this?

18 DR. LANE: She is working with the two
19 gentlemen, our former employees, that are working to
20 do this project, she is working with them directly.

21 MRS. COLAIZZI: I'm sorry, with who,
22 ma'am?

23 DR. LANE: With the two individuals that we
24 are asking you to approve this evening, Mr. Phillips
25 and Mr. Hubbard.

1 MRS. COLAIZZU: So forgive me, I'm going to
2 have a lot of questions here, okay. So Ms. Burgess,
3 is working with Mr. -- I believe his name is
4 pronounced El, if I'm pronouncing that correct, and
5 Mr. Phillips. And did they come up with this list of
6 things, these activities?

7 DR. LANE: Yes, they did. When I first got
8 the grant request, this was the list we were provided.
9 And I believe they worked this through with officers
10 at Heinz.

11 MRS. COLAIZZU: I'm sorry, I'll really
12 having a hard time hearing you.

13 DR. LANE: They worked this through with
14 the officers of the Heinz Endowments.

15 MR. ISLER: Did you hear that,
16 Mrs. Colaizzi?

17 MRS. COLAIZZU: No, I'm sorry, Mr. Isler.

18 MR. ISLER: They worked that out with the
19 officers of the Heinz Endowments.

20 MRS. COLAIZZU: They worked what out with
21 them?

22 MS. SHEALEY: The list of activities.

23 MR. ISLER: And the budget.

24 MRS. COLAIZZU: Okay. But that doesn't
25 tell me anything. I mean the money is still coming

1 through the District.

2 DR. LANE: That's true, and Ms. Burgess may
3 be able to provide you with a few more details and
4 that's why we asked her to come to the table.

5 MRS. COLAIZZI: Okay, I'm waiting.

6 MS. BURGESS: Good afternoon,
7 Mrs. Colaizzi. You referenced the Pirates tickets.
8 They are \$11 per ticket. And you asked who will be
9 attending the game. These tickets will be divided to
10 schools. Each school is receiving 6 tickets per
11 school, along with those individuals who attended the
12 proclamation, they will receive two tickets each.

13 Principals will be given, it's recommended
14 that they use them as an incentive via a drawing, but
15 that final conversation will lie with the principal.

16 You also asked about the photographers. We
17 are looking at those photographers going into schools.
18 We do reference your concern about students pictures
19 being taken.

20 As a former principal, principals fully
21 understand that there is permission that's already
22 normally has been signed in schools that if students
23 that are part of these pictures, that parents have
24 given permission.

25 So I think I can safely say that as a

1 former principal, that principal fully understands
2 that pictures are not to be taken without the consents
3 of parents.

4 MRS. COLAIZZI: So, forgive me,
5 Ms. Burgess, are you saying that every school has the
6 permission of these parents to have pictures these
7 taken?

8 MS. BURGESS: I'm going to talk about the
9 normal rules that's set at the beginning of the school
10 year, principals have on file forms that states that
11 if their children are being permitted to take
12 pictures. And so if there is something going on in a
13 school and we are engaging pictures of students,
14 principals are aware of those students whose pictures
15 are not to be taken. But if we are looking at
16 specific students's pictures, principal be made aware
17 of those.

18 These pictures here, though, are more
19 primarily of getting the fathers that's going to be
20 engaged in activities on that day, so they are really
21 going to be geared more towards taking pictures of
22 fathers in these various schools every day -- I'm
23 sorry, not every day, but on this particular day.

24 MRS. COLAIZZI: So what happens if you have
25 a child that comes into the school two or three months

1 into the school year, how do you get their
2 permission?

3 MS. BURGESS: Once again, they are sent
4 them and again I want to say that the main purpose of
5 these pictures here is that photographers will be
6 going to all the schools, we are trying to get them to
7 all the schools, also contact our photographers in the
8 School District to also go into these schools, because
9 our desire is to capture the pictures of the men in
10 the schools within the Pittsburgh Public Schools
11 during this particular day.

12 MRS. COLAIZZI: What's the guarantee that
13 these pictures belong to the District and that they
14 can't use it for anything else?

15 DR. LANE: I think we can make it clear,
16 and I don't believe there was any plan to use it for
17 anything other than a recruitment tool around Take a
18 Father to School Day, because since the District is
19 actually receiving the grant, and then actually
20 paying, we are paying for those pictures from the
21 photographer and the videographer, so they would
22 actually be District's property.

23 MRS. COLAIZZI: Well, there is nothing here
24 that indicates that.

25 DR. LANE: Well, I'll ask Mr. Weiss if

1 maybe he can address that. Because it is my
2 understanding that if we pay for something, we own
3 that.

4 MR. WEISS: When we pay for the pictures,
5 we own them. As far as releases are concerned,
6 Ms. Burgess is correct, it's the protocol on each
7 school that these releases are sent home. If students
8 come in mid year, the packet is sent.

9 We all know that there are many, many
10 pictures we see of The Promise campaign, et cetera.
11 It's very similar to that sort of process, and we've
12 never had a problem before. And there have been
13 pictures and video taken, in my memory, on this
14 program, so I think the release issue and the
15 ownership issue is the same as it's always been.

16 MRS. COLAIZZI: What about the wristbands?

17 MS. SHEALEY: Her question was what about
18 the wristbands.

19 DR. LANE: Well, wristbands are pretty
20 popular with young people right now and these
21 wristbands would be for the kids and fathers would be
22 my assumption. And the wristband would say Take a
23 Father to School Day.

24 MRS. COLAIZZI: What about the
25 advertisement for KQV?

1 DR. LANE: Well, as I said, I've given all
2 the information I have on that. But it's my
3 understanding we are paying for KQV to advertise this
4 event for us to help in terms of recruiting men and
5 significant male role models to participate.

6 MRS. COLAIZZI: When will these
7 advertisements take place?

8 DR. LANE: Prior to the event would be my
9 assumption, because the goal is to get more people
10 there. So my guess is that those would be taking
11 place between now and the event.

12 MRS. COLAIZZI: What about the Father's Day
13 Celebration Cookout?

14 DR. LANE: I don't have any more detail on
15 that. I don't know if Ms. Burgess does, perhaps she
16 does.

17 MS. BURGESS: The planning committee is
18 presently working on that, but this is an event that's
19 been held over previous years, and this is going to
20 support the efforts.

21 MRS. COLAIZZI: I'm sorry, Ms. Burgess,
22 please repeat yourself.

23 MS. BURGESS: This Father's Day celebration
24 has occurred over previous years, and these funds are
25 support the event in the hope that we will be having

1 additional parents at this time attend the function.

2 MRS. COLAIZZII: So at the planning
3 meetings, they haven't decided when they are going to
4 do this yet?

5 MS. BURGESS: I'm sorry, Ms. Colaizzi,
6 could you repeat yourself, please?

7 MRS. COLAIZZII: I'm sorry. I said at the
8 planning meetings, which I don't know if they have
9 been held yet or not, has it not been discussed when
10 this Father's Day cookout will take place?

11 MS. BURGESS: The date that we have been
12 discussing is definitely on Father's Day and we're
13 still in the planning stages.

14 MRS. COLAIZZII: On Father's Day?

15 MS. BURGESS: Yes.

16 MS. SHEALEY: Yes.

17 MRS. COLAIZZII: And the planning meeting
18 refreshments, can you give me some idea what --

19 DR. LANE: The planning committee I believe
20 is working on the refreshment list, Ms. Colaizzi. But
21 my guess is it would be normal picnic type food.

22 MRS. COLAIZZII: How many meetings are
23 scheduled?

24 DR. LANE: Three.

25 MRS. COLAIZZII: So for three meetings --

1 how many people usually attend?

2 DR. LANE: I haven't actually been to one,
3 so I can't give you a number of attendees.

4 MRS. COLAIZZU: Who has attended?

5 DR. LANE: Ms. Burgess can speak to it.

6 MS. BURGESS: At the last meeting we had
7 six participants. There was pizza served at that
8 meeting.

9 MRS. COLAIZZU: So six people at the last
10 meeting and there is, what, how many more scheduled?

11 MS. BURGESS: To be honest with you, we
12 don't have like a definite number. It is depending on
13 the need, but we do have -- I can't say exactly the
14 date for the next meeting, but I can say that we have
15 them as, thus far we've been having them as regular as
16 once a week.

17 DR. LANE: Mrs. Colaizzi, I might say on
18 that amount, clearly the menus are not extravagant
19 but --

20 MRS. COLAIZZU: Six people at one meeting
21 alone --

22 DR. LANE: It's an up-to amount, so it
23 would not exceed that, and my guess is based on the
24 number of people that are participating it will
25 probably come in well under that amount.

1 MRS. COLAIZZI: Well, it doesn't say
2 anywhere, that I can see, up to an amount.

3 DR. LANE: Well, I don't think anybody is
4 compelled to spend \$800 is all I'm saying. I don't
5 think anybody is going to get upset if we don't spend
6 \$800. And my guess is that any amount it came in
7 under would help with defray, for example, parking and
8 gasoline.

9 MRS. COLAIZZI: I'm very uncomfortable with
10 this. I would be much more comfortable if there was a
11 great deal more detail that came with this. There is
12 not.

13 As I said before, this may be legal, but
14 I'm feeling very uncomfortable because, just because
15 something's legal doesn't mean it's ethical. And I'm
16 not supporting this.

17 And I understand what the goal is. I just
18 am not comfortable with the way it's being handled.

19 I can't -- I don't even know what this teen
20 elect program incentive is. I don't know what the
21 advertisements in parenthesis social media, prints, et
22 cetera, for almost \$1,200 is.

23 I don't know what the supplies are. I mean
24 I understand that, you know, coffee, donuts, you
25 know -- I know that they have the day where they went

1 down to City Council and that I understood and heard,
2 because nobody actually told me, there was
3 approximately between 70 and 80 men that went. I'm
4 not sure how many lunches were purchased, and that's
5 obviously not even in here, so I don't know how much
6 money was spent there.

7 Can you answer that, Ms. Burgess?

8 MS. BURGESS: That was during the
9 proclamation day. There were 76 men who attended that
10 activity.

11 MRS. COLAIZZII: And you don't know how many
12 lunches were purchased and at what price?

13 MS. BURGESS: No, I do not.

14 MRS. COLAIZZII: And do you know if it came
15 from these funds?

16 MS. BURGESS: I'm not aware of that,
17 Ms. Colaizzi.

18 MRS. COLAIZZII: Well --

19 MS. SHEALEY: Excuse me, I believe that the
20 lunches came from ERA funds.

21 MRS. COLAIZZII: I'm sorry.

22 MS. SHEALEY: I believe, and maybe someone
23 else can help me, I believe they came from the -- I'm
24 sorry, Sodexo funds.

25 MRS. COLAIZZII: I will not be supporting

1 this. I feel this is not enough information. And I
2 cannot agree to pay KQV this kind of money.

3 I cannot agree to pay for six tickets for
4 each school. I don't know how that's going to get
5 divvied up. I cannot agree for a photographer that
6 could easily use those pictures as much as we think we
7 own them, you know, with social media today, you have
8 very little control over it.

9 Two videographers doesn't even make sense
10 to me. I don't understand why we need two.

11 I don't understand a lot of this. I truly
12 do not. And I'm very uncomfortable with it. And I
13 truly hope that my colleagues understand that we
14 demand a lot from our staff. We demand that they tell
15 us every penny that they spend and that before it's
16 spent we approve it.

17 So I thank you, Ms. Shealey, for being
18 patient while I ask my questions since I wasn't able
19 to be there at Agenda Review. But I also would like
20 to make it very clear that I find this very
21 uncomfortable, and I cannot and will not support it.

22 Would you like me to go on to my next one?

23 MS. SHEALEY: No. Please hold. Mrs. Fink?

24 MRS. FINK: We're still on the same topic?

25 MS. SHEALEY: Yes.

1 MRS. FINK: Okay. When you talk about the
2 advertisement on KQV, I don't know how many young
3 fathers listen to KQV, so if that's the audience
4 you're targeting, you'd probably do well with some
5 other stations.

6 And as far as advertisement to get fathers
7 into school, that's not what you need. All you need
8 is your son or daughter saying, "but dad, you're got
9 to go all my friends's dads are going and if you don't
10 show up, I'll never hear the end." Dad says "Okay.
11 I'll take the day off work, I'll be there."

12 That's better advertisement than you are
13 going to get on KQV.

14 MR. SUMPTER: Mrs. Hazuda?

15 MRS. HAZUDA: Yeah, I notice this is a
16 different photographer than we had last year, but the
17 District has never received the photographs from last
18 year. So you might want to shore up the process to
19 make sure that when the bills are paid that the
20 product comes into the District and is kept here.
21 Thank you.

22 MS. BURGESS: Thank you, Mrs. Hazuda.

23 MR. SUMPTER: Dr. Holley?

24 DR. HOLLEY: Yes, and I want to thank
25 Mr. Brentley and Mrs. Burgess for putting this process

1 together.

2 As long as I've been on the Board and as
3 long as I've been to Board meetings, I've never heard
4 a board tab need this much information in order to
5 pass. I'm confused.

6 But needless to say that I am happy to have
7 all of these activities going on around this really
8 outstanding event. And as far as each one of these
9 items are concerned, I see that there is a need for
10 all of them.

11 And to answer the question if a child comes
12 in in the middle of the school year, they get the same
13 packet that the children got at the beginning of the
14 school year.

15 So that mother, dad or whomever is in
16 charge of that child will fill out that packet, so the
17 principal will know which children can and cannot be
18 videotaped.

19 But I'm excited about May 17th. I can't
20 wait. I'm sorry I won't be able to come to the
21 cookout on Father's Day, because I do do Father's Day
22 with my son.

23 But I'm 100 percent behind this wonderful
24 effort to try and get males to come into our schools
25 and become a part of the school environment. Thank

1 you, Mr. Brentley and Mrs. Burgess.

2 MR. SUMPTER: Mr. McCrea? Thank you,
3 Dr. Holley.

4 MR. MCCREA: Just real quick just came into
5 my head, what about the children that don't bring a
6 significant male model to the school? Do we have
7 something they can do on that day or do they also get
8 a wristband or -- is there any way to include them?

9 DR. HOLLEY: Can I answer that? At some
10 schools we use older brothers. I know at my school
11 when I was the principal I actually used my middle
12 schooler males to come down to be with some of the
13 children that did not have a significant person there
14 for them.

15 Some schools actually go and solicit some
16 of the high school males to come down. And I've done
17 that as well, to come over and be with some of the
18 students that did not have a significant other.

19 Because we had an activity that actually
20 went on during that day for the students and their
21 fathers.

22 So principals, many of the principals are
23 very imaginative as to how they actually do that day
24 to make sure that everybody feels comfortable.

25 MR. MCCREA: Thank you, I wanted to get

1 that out there. That's all I have.

2 MR. SUMPTER: Thank you, Mr. McCrea.

3 Mr. Isler?

4 MR. ISLER: Thank you, Mr. Sumpter. Just a
5 few things. And I think it has to be noted that the
6 final line on this Board tab is a total payment
7 amounts shall not exceed 20,410 from account lines
8 listed above, so it is clear that this is not to
9 exceed any of these expenditures, according to what we
10 will be voting on tonight, so that is there.

11 Mr. Weiss, just a question or two for you.
12 And I do not want to doubt your legal advice on the
13 photos, but if it is a work made for hire, there is a
14 distinction between ownership and usage when it comes
15 to photography, and I think we need to be clear on
16 what our arrangements are if what you said is what
17 your intent is. Because there is a difference in my
18 understanding.

19 I don't want to get into it here, and it
20 really is not germane. It is really up to how we
21 conduct business as a School District, and as long as
22 it's the way we would treat everybody else, I'm fine
23 with that. So I just want to say that.

24 Again, I think that what we have to
25 remember, and I think it is very, very important is

1 that this is not a new program. This is an expanded
2 program, something that has been worked on for 15
3 years.

4 I remember when I was running for the Board
5 the first time, I was at a candidate's forum with
6 Mr. Brentley when he presented this, and it was
7 something that he had been working on then.

8 I don't think we can ever do enough to get
9 parents, or Dr. Holley, and I think you did a good
10 job, family members or those who care for our children
11 in our schools into the schools.

12 I think we have to do everything we can.

13 And again, if, in fact, the funding source
14 for this has agreed to this, and it conforms,
15 Mr. Weiss, to what we do as a School District, I think
16 we have to take that into consideration whenever we
17 have our vote, and I just again ask you are you
18 comfortable with this particular item as it is spelled
19 out in this Board tab?

20 MR. WEISS: I am. And I have to say that
21 sort of as a corollary to what you said both tonight
22 and last month about the duration of this program, is
23 a lot of these activities and the videographer and the
24 photographer and that sort of stuff, they have been
25 done before, and Mr. Brentley has done outreach in the

1 past to raise these funds privately. I know that from
2 personal knowledge.

3 So there is nothing materially different
4 about this item except that it's being paid for by an
5 outside source. I don't see any issue.

6 We talked about the advertising last week.
7 And it's clear that the advertising is for the event.
8 It's not for Mr. Brentley's show. That question was
9 asked specifically and it was answered.

10 So the answer is yes, there is nothing that
11 I see that is a concern.

12 MS. SHEALEY: Mr. Sumpter?

13 MR. SUMPTER: Thank you, Ms. Shealey. I
14 just very quickly want to reiterate a couple of items
15 regarding this program.

16 It is in line with the Board's commitments.
17 It has been going on for over 15 years. It has
18 garnered national recognition for this School
19 District, national recognition for this School
20 District.

21 So a program of this nature, if there is
22 ways to expand it and to keep it going and to improve
23 upon it, we should do everything possible to bring
24 that about. Thank you.

25 MS. SHEALEY: You're welcome, Mr. Sumpter.

1 Mr. Brentley?

2 MR. BRENTLEY: Yes, I just want to kind of
3 put out some general information, not to respond to
4 anybody to get things rolling again.

5 First of all, the money listed for the KQV
6 advertisement -- by the way, on behalf of KQV, let me
7 just say thank you, because all the advertisement that
8 folks gave them over the last 20 minutes or 45 minutes
9 I'm sure they appreciate it.

10 So they are probably watching and saying
11 thank you for all the advertisement.

12 As I mentioned many times before, there is
13 \$3,000 coming out of a grant that I received from
14 receiving last year's National School Board's
15 Association. This is not Board money.

16 We were one of three grand prize winners,
17 and each grand prize winner received a check for
18 \$4,000. This is a part of that. I think I've said
19 that so many times.

20 We actually presented it to Dr. Lane when I
21 came back from the conference here at this table at a
22 meeting.

23 Also, there comments made here about
24 photographs they haven't received yet from last year,
25 and I believe Mrs. Hazuda made those comments, and you

1 asked me for those many times.

2 In the beginning of the application of the
3 Magna Aware Application, it clearly states that
4 anything that you submit for national contest is
5 their's. They don't return them back.

6 And so we withheld a payment to the
7 photographer, a national young lady, national
8 photographer now, national award winning photographer,
9 we have withheld her payment for over 8 months,
10 because they couldn't get pictures from me.

11 Well, you can't get them from me because
12 they don't return them. I sent them T-shirts, caps,
13 photographs, and they would sit back and they made a
14 decision on what goes in the magazine.

15 Yes, they just happened to choose this one
16 lady. Yes, she is African American. Yes, her bill
17 was under \$300. And we withheld it. Withheld it.

18 And it was her photographs that got us into
19 this book, national.

20 The next point that's very important, the
21 videographers, and yes, they are African American as
22 well. The reason for the videographers, on May 17th,
23 we have 50 some schools. No one photographer can
24 cover all the schools.

25 So the game plan is to slice the City up

1 into fours and I believe we are even going to have
2 some of our guys going out, each one will take a
3 section of the City, and we're going to attempt to
4 capture the men getting involved in their activities,
5 put in a video form that will then come back and edit
6 and then be able to give this Board and this District
7 and the City a clean clear product.

8 And so that's the reason for the
9 videographers. And what's different from last year
10 and the years past, in the past I had to go, excuse
11 the term, but I had to shake down folks for help.
12 Thank you to Mr. Weiss because one year he stepped up,
13 he took care of the T-shirts for us.

14 And then I have to go somewhere else. This
15 is the first year in 15 years where I did not have to
16 do that.

17 One agency, one company believed in us and
18 said submit it, we support it, we see what you're
19 getting out of it. And so that's the big hoopla here
20 is that one person is believing and they asked and the
21 three of them got together, they are moving forward
22 and it's working.

23 In terms of the meetings, we've been
24 meeting every two weeks in this building, next door --
25 no, no, upstairs, no, no, next door. Conference room

1 A, the wing of the Conference Room A. Open to the
2 public for anyone to attend. 5:30.

3 When is the next meeting? This Friday.
4 This Friday.

5 Men are coming together to talk about how
6 to be better fathers.

7 The comment was made about the mothers,
8 that we don't do anything for mothers. At this table,
9 three years ago, I submitted the Mother's Appreciation
10 Day for the Pittsburgh Public Schools. A Board that
11 was predominantly women voted it down.

12 Mr. Weiss, I'm going to ask you in the next
13 couple days to please pull that up, send one to each
14 Board Member. I had to defend that on this floor why
15 I wanted to do it.

16 And as well, there was some concern from
17 staff, it's too busy, we don't want you to do that
18 right now, can you hold off for it. We had a plan.

19 At that time there was a woman that was the
20 president, we had woman as a superintendent. I had
21 asked my wife to chair this event. And on that day,
22 it wouldn't be take a mother to school day, it was
23 Mother Appreciation Day because they the ones holding
24 this thing together. Okay. And I had to fight and
25 defend the importance of us doing it.

1 We were going to do it around Mother's Day.
2 We had things lined up and one particular school was
3 going to be the hub. And it was nice. But it was
4 women.

5 Some of the same Board Members here voted
6 against it, that are now raising the question about
7 it.

8 So, oh, and then also the question about
9 the fathers or the children that don't have -- I think
10 I say this every day, and I don't mind repeating it.
11 We are well aware of the fact that there are quite a
12 few kids who don't have children.

13 Two things kids -- kids that don't have
14 fathers, thank you.

15 On that day, we change the definition of
16 fathers. We just simply mean a positive male role
17 model in that child's life.

18 Number two, we ask the teachers and the
19 principals to divvy up the fathers, have some go to
20 each room.

21 Number three, we're creating father
22 ambassadors and father stand-ins. We have quite a few
23 of them who show up and say I have no children in the
24 District, but I want to be a part. And then that
25 principal then directs them where to go, where to

1 stand with the children.

2 The purpose again is to never make anybody
3 feel uncomfortable. The purpose is to provide an
4 assistance to the mothers who have been holding this
5 District together.

6 How difficult is it for me to introduce
7 anything and get support? When I can introduce
8 something for women and the women on the Board vote it
9 down. Okay.

10 And right now we would probably be in our
11 third annual Women's Appreciation Day. So, you know,
12 at some point you got to, if it's moving, if it works,
13 you got to get out of the way, jump on it and join in,
14 because it's working.

15 Another item to keep in mind on the same
16 subject is that we just came back from the National
17 School Boards Conference last year, I was chosen, one
18 out of six national judges, to go to the national
19 school boards, their headquarters, and for a day and a
20 half to sit there and go through nearly 200
21 applications.

22 It's okay. It's nice, but it gets
23 Pittsburgh back on the national scene. And I think
24 any other School District would jump for joy and
25 embrace this and the fathers program, but here we

1 spend an hour, spend an hour. So that is all. Not
2 saying it to respond to anybody, I'd rather not
3 respond to anybody, but an hour.

4 MS. SHEALEY: Are you done, Mr. Brentley?

5 MR. BRENTLEY: I am finished.

6 MS. SHEALEY: Mrs. Hazuda?

7 MRS. HAZUDA: Just to clarify, that I did
8 ask you several times for the pictures in he said
9 eight months, so I'm sorry it took eight months for
10 you to tell you didn't have them. It would have been
11 helpful if you would have told me the first time.

12 I will say that after last Wednesday's
13 meeting, I went on the American School Board
14 Association website and it was actually the first time
15 I read the application for the award because
16 Mr. Brentley had submitted it and even though I was
17 president I didn't see it. We didn't know we were
18 getting it actually til it was awarded.

19 So if anybody would like to see the
20 application and see exactly what it says, we have
21 heard a lot, it is on the American School Board
22 Association magna awards, it's on the website. Thank
23 you.

24 MS. SHEALEY: You're welcome, Mrs. Hazuda.
25 Any more on this item?

1 Mrs. Colaizzi, I think you have the floor.

2 MRS. COLAIZZII: Thank you, ma'am. I just
3 want to say that, and I'm done, okay.

4 For years we had graduation day on Father's
5 Day. Mr. Brentley made it very clear that he did not
6 appreciate that. We changed it.

7 But I guess it's okay to have a Father's
8 Day Cookout on that day when everybody should be
9 spending it with their families which was the reason
10 why he didn't think we should have graduation on
11 Father's Day.

12 I didn't get the answer to my question, and
13 Mr. Brentley, I'd like you to answer it. This KQV
14 money, is it going to be used when you do your KQV
15 show?

16 MR. BRENTLEY: You know, I am not going to
17 answer that, Mrs. Colaizzi. And you're not going to
18 support it, that's fine. But it is starting to get a
19 little unfair in terms of this meeting and the time.
20 I will not respond.

21 MRS. COLAIZZII: I asked you one question.

22 MR. BRENTLEY: I will not respond.

23 MRS. COLAIZZII: All you had to do was say
24 yes or no, you chose not to answer the question.
25 Instead avoid it, which is fine. That's your choice.

1 But you need to understand something, do
2 not, do not time me, when many, many nights I have
3 spent in that office and have listened to you go on
4 for hours. So please do not question my time.

5 I think I have every right to ask the
6 questions I'm asking. I made myself very clear. I
7 don't think the questions I'm asking are so horrible.

8 I'm simply asking for details to all of
9 this, and I think if they were provided, there
10 wouldn't be a problem here.

11 But the avoidance of providing it is a
12 serious issue for me. But I'm not the one spending
13 this money and I'm not going to vote on it. I find
14 this uncomfortable. I do. I do.

15 And I'm sorry, sir, if a photographer takes
16 pictures and wants to be paid for it, and then
17 eventually does get paid for it, you own those
18 pictures.

19 And when I say you, I mean the person who
20 paid for it. Those pictures belong to us.

21 We have no idea what that person did with
22 those pictures. We have no idea. And we never will.
23 We never will.

24 I will ask you when this is all done and
25 over with to see not only these videographers's work,

1 but I will ask you to see every picture. And I think
2 I have the legal right to ask that question. I have
3 the legal right to ask that.

4 But you didn't answer my question, which
5 says a heck of a lot more.

6 I am sorry, Madam Chair, I am truly
7 apologizing to you because I have taken up a lot of
8 time, and I think we do need to move on. But may I
9 move on with my next question?

10 MS. SHEALEY: Yes.

11 MRS. COLAIZZI: Thank you. On page 6 of 15
12 could someone tell me what this Act 80 day involves?
13 I'm a little confused as to why we're requesting it.

14 DR. LANE: Mrs. Colaizzi, we are requesting
15 this because you may recall the year of snowmageddon.
16 We didn't make up the days we missed. We asked for
17 Act 80 days, which is under the School Code allowable
18 to make up missed days.

19 Now, what we're asking for here are only
20 Act 80 days for the seniors and high school. Because
21 in order to meet their requirements in terms of number
22 of days, that I believe we have one day that we're
23 going to have to, I'm sorry, four professional days it
24 says, in order to meet the required days for the
25 seniors because of the fact that they are actually

1 going to be leaving before the school year is over.

2 MRS. COLAIZZU: So we used up all of the
3 days that we have set aside for situations like snow
4 days?

5 DR. LANE: I don't know if I totally heard
6 it, but as you recall, we had used two snow days this
7 year and that made it short for them.

8 MRS. COLAIZZU: It just says professional
9 days --

10 DR. LANE: You can substitute professional
11 days. It's kind of a strange law really, but you can
12 substitute professional days for school days. But you
13 have to apply and ask permission. And in order to get
14 that permission, we have to have the approval of you
15 all.

16 MRS. COLAIZZU: And any day that we use
17 outside of actual educational days, such as take a
18 male to school day, is that considered an education
19 day?

20 DR. LANE: Yes, school is in session, kids
21 are there, yes, it's considered an educational day.

22 MRS. COLAIZZU: Thank you, ma'am. Thank
23 you Ms. Shealey.

24 MS. SHEALEY: Is there anyone else with any
25 other comments or questions on Education?

1 Mr. McCrea?

2 MR. McCREA: I'm sorry, I missed the
3 agenda. I just had more or a comment on number 2,
4 with the kindergarten program. I notice that it's all
5 in the East End and the central. Did the West then
6 get kicked to the curb again or were there just no
7 buildings available?

8 DR. LIPPERT: We actually do have a
9 allocation in the West End, Mr. McCrea, it's PCA,
10 Pittsburgh Classical Academy.

11 MR. McCREA: Sorry, I must have missed
12 that.

13 Under general authorizations, when we're
14 buying new books, what do we do with the old books,
15 can we give them to the kids or turn them in or
16 something?

17 DR. LIPPERT: For these we're not replacing
18 any books. They are actually novels that don't
19 currently exist and we'll be keeping the ones that do
20 exist.

21 MR. McCREA: Okay. That's all I have.
22 Thank you.

23 MS. SHEALEY: Mr. Brentley?

24 MR. BRENTLEY: I do want to address quickly
25 that there was a question or comment made about having

1 the Take a Father to School Day in the beginning of
2 the year. We originally wanted that and we tried, but
3 we were pushed back because they said it was the time
4 when kids were getting settled and just getting in.

5 And so they thought that that time was more
6 educational or more important, new kids in schools,
7 new classes, new principals, new environment and then
8 there comes all the fathers.

9 And so we pulled back from that. So it is
10 not something that we never thought about or didn't
11 try, but it was strongly suggested that we do it
12 towards the end of the year, students are winding
13 down, and it would be less of a distraction, if any,
14 to the schools and the Administration. So I wanted to
15 put that out there.

16 MS. SHEALEY: Thank you, Mr. Brentley.
17 Mr. Weiss, may we have a roll call, please?

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Yes on the report. I will
20 be respectfully abstaining on page 5 of 15, number 9,
21 the KaBoom at Greenfield until we get some
22 transparency and help our other schools. Thank you.

23 MR. WEISS: Mrs. Colaizzi?

24 MRS. COLAIZZII: Yes on the report as a
25 whole. I vote no on 1A, 1B, 4A. Forgive me, I'm

1 trying to make sure I'm not missing any of them that
2 would have to do with Take a Father to School Day.

3 Oh, I'm sorry, and I am voting no,
4 abstaining on number 20 because I did not participate
5 in the suspension.

6 MR. WEISS: Abstaining on 20?

7 MRS. COLAIZZU: Yes.

8 MR. WEISS: Okay. Mrs. Fink?

9 MRS. FINK: Yes on the report as a whole.
10 I abstain on item 10, page 6.

11 MR. WEISS: Mrs. Hazuda?

12 MRS. HAZUDA: Yes on the report as a whole.
13 I abstain on 1A, 1B and vote no on 4A.

14 MR. WEISS: Dr. Holley?

15 DR. HOLLEY: Yes.

16 MR. WEISS: Mr. Isler?

17 MR. ISLER: Yes.

18 MR. WEISS: Mr. McCrea?

19 MR. MCCREA: Yes on the report as a whole.

20 I'll abstain on 1A, 1B and 4A.

21 MR. WEISS: Mr. Sumpter.

22 MR. SUMPTER: Yes.

23 MR. WEISS: Ms. Shealey?

24 MS. SHEALEY: Yes.

25 MR. WEISS: The report's approved. I'll

1 give the tally to --

2 MS. SHEALEY: Thank you, Mr. Weiss. We
3 will now move on to the Committee report on Business
4 and Finance. There were no items pulled for further
5 discussion at Agenda Review.

6 However, Mr. McCrea asked that the LERTA
7 plan be pulled for discussion item number 43. We'll
8 begin with item 43 at this time.

9 MR. MCCREA: Actually I discussed it with
10 Mr. Camarda and I was okay with it. I misread
11 something.

12 MS. SHEALEY: Okay. Mr. Brentley?

13 MR. BRENTLEY: One quick general question.
14 Mr. Joseph, can you just give me a figure again on the
15 amount of dollars that will be going to minority
16 contract this month, in simple terms? How many checks
17 will you cut this month to pay minority contractors?
18 You can generalize it. I didn't mean to surprise you,
19 sir.

20 MR. JOSEPH: Total amount paid to minority
21 contractors \$797,245.

22 MR. BRENTLEY: Thank you, and you will
23 continue to engage minority contractors in all of our
24 contracting services?

25 MR. JOSEPH: That is correct.

1 MR. BRENTLEY: Thank you very much. Thank
2 you.

3 MS. SHEALEY: Mr. Sumpter?

4 MR. SUMPTER: I just want to make a comment
5 concerning item number 16, Pittsburgh Montessori
6 Pre-K-8, there is work going on or scheduled for this
7 building. Well aware of all the circumstances as to
8 how this program arrived at that building.

9 Understanding also the condition of the
10 building as outlined in the Young study that was
11 presented to this Board.

12 Concern would be that if we were to proceed
13 with work at this building, particularly a new sound
14 system, that the portability of this system be
15 considered, just in case it were to be moved to
16 another building.

17 I don't know if that could be done with the
18 fire alarm system. The only question I ever had there
19 is is that an inoperative system or just an upgrade or
20 work for that?

21 MR. CAMARDA: For the fire alarm system
22 it's a necessary upgrade. however, when we are doing
23 the fire alarm upgrade, it's simultaneous work that
24 will go on related to the sound system that's also
25 needed in the building, and we're in the building.

1 I have not been guaranteed portability once
2 you are doing all this wiring work. We have a big
3 challenges when you are moving sound systems. They
4 don't move very easy. So I don't want to promise
5 that --

6 MR. SUMPTER: Oh, no, I wouldn't ask for
7 any promise, but any consideration that could be given
8 in that regard to not offset a decision that would
9 need made later that if that program were to move or
10 something happen to that building that we would have
11 to close it down for whatever reason, that as much
12 that could be salvaged could be, and it's the same as
13 there's other buildings around the District that I see
14 air conditioners sitting in the windows. I know we
15 have absconded some of the camera equipment from some
16 of the buildings, but just to keep that in mind that
17 it's not a complete total loss if this Board were to
18 make a contrary decision. Thank you.

19 MS. SHEALEY: Mr. McCrea?

20 MR. MCCREA: I'm on a different item.

21 MS. SHEALEY: Actually then let me stay on
22 number 16.

23 Thank you, Mr. Camarda. Mr. Camarda and I
24 had quite an exchange today about item number 16 and I
25 appreciate the information you gave me, and I hope you

1 understand that I just can't support this. There is
2 no way I can.

3 The Deon study, which I can't even remember
4 what year it was done, listed for the Friendship
5 Building as a building that needed major renovation to
6 the tune of, at that estimate, \$14.3 million.

7 With the District and the State, the
8 financial state that we're in, I can't justify, I
9 personally can't justify spending whatever portion of
10 this if for the sound system. The first alarm
11 upgrades I completely understand are necessary, but
12 the sound system me is a nice to have. And so we
13 couldn't distinguish what portion was that. But
14 211 -- let's say around \$230,000 is a lot of money for
15 a building that still needs 14 million in work.

16 Mr. McCrea?

17 MR. McCREA: Just a quick comment on item
18 number 38. This is the B Three Solutions, it's a
19 system, automated police reporting system. This is
20 tremendous. Again, in San Diego at the NSBA, I
21 attended one of the conferences on security, and one
22 of the biggest things they said was the more time the
23 officers have to spend with the children is better
24 time spent and this going to give them that time. So
25 it's a paperwork thing, but it's tremendous. I'm glad

1 we're making this step in the right direction. Thank
2 you.

3 MS. SHEALEY: Mr. McCrea, you missed one.
4 Number 41. The conservancy is donating greenery to
5 Pittsburgh Obama Baum.

6 MR. MCCREA: There is also another
7 donation. Usually Mr. Isler picks up my slack.

8 MS. SHEALEY: I specifically wanted to call
9 that. \$26,000, approximate value \$26,000 of green
10 space for a school that has a lot of concrete and
11 that's a really awesome donation.

12 Are there any other comments or questions
13 on the Business agenda?

14 Seeing none, Mr. Weiss, may we have a roll
15 call, please?

16 MR. WEISS: Mr. Brentley?

17 MR. BRENTLEY: Yes.

18 MR. WEISS: Mrs. Colaizzi?

19 MRS. COLAIZZII: Yes.

20 MR. WEISS: Mrs. Fink?

21 MRS. FINK: Yes.

22 MR. WEISS: Mrs. Hazuda?

23 MRS. HAZUDA: Yes.

24 MR. WEISS: Dr. Holley?

25 DR. HOLLEY: Yes.

1 MR. WEISS: Mr. Isler?

2 MR. ISLER: Yes.

3 MR. WEISS: Mr. McCrea?

4 MR. McCREA: Yes.

5 MR. WEISS: Mr. Sumpster?

6 MR. SUMPTER: Yes on the report as a whole,

7 no on item 16.

8 MR. WEISS: Ms. Shealey?

9 MS. SHEALEY: Yes on the report as a whole,

10 no on item 16.

11 MR. WEISS: Report's approved.

12 MS. SHEALEY: Let's now move on to the

13 report on personnel that's before you that includes

14 addendums A, B and C. Are there any questions on the

15 personnel report at this time? Mrs. Colaizzi?

16 MRS. COLAIZZI: No, I have no comment.

17 MS. SHEALEY: Okay, thank you. Dr. Lane?

18 DR. LANE: Yes, I have two memorials to

19 read.

20 MS. SHEALEY: Thank you.

21 DR. LANE: The first one "Dear Board of

22 Directors: It is with great sadness that I write to

23 inform you of the death of Katherine Mueller-Bogden,

24 teacher at .5 Schiller/.5 Roosevelt

25 "Angela Abadilla, Jody Guy and Dr. Ronald

1 Jones of the Pittsburgh Public Schools Arts Education
2 Department, along with Mr. James Nath, Principal of
3 Pittsburgh Roosevelt, Ms. Paula Heinzman of Pittsburgh
4 Schiller and their staffs and students, would like to
5 pay the following tribute to Katherine's memory.

6 "We lost our dear Katherine Mueller-Bogden
7 of Beechview on Monday, March 25th, 2013. Katherine
8 was a loving mother of Andrew Bogden and Emily Bogden
9 and a much devoted sister to Edmund and Patricia. She
10 so very much loved her special cat, Daisy. Katherine
11 was a dedicated visual art teacher to her students and
12 her love of teaching will truly be missed by all.
13 Katherine will be remembered the most for her ability
14 to capture the beauty of the world through her
15 paintings. We will greatly miss everything about our
16 phenomenal teacher, friend and peer."

17 Second, "It is with great sadness that I
18 write to inform you of the death of William (Bill)
19 Vodzak, Middle School Science teacher.

20 "Mr. Edward Littlehale, Principal of
21 Pittsburgh Mifflin PreK-8, staff and students pay the
22 following tribute to his memory:

23 "Bill was a highly-respected, sensitive and
24 dedicated teacher that ignited enthusiasm for teaching
25 and learning. Whenever Pittsburgh Mifflin had Family

1 Fun Night or an activity sponsored by our PTA, Bill
2 was involved and helped to make the activity a
3 success. Bill was a natural leader, committed to
4 making Pittsburgh Mifflin a great place to work. He
5 participated on our Leadership Team, RISE Team and
6 Courageous Conversations. As an aspiring
7 photographer, he had a knack for capturing those
8 candid student moments that will remain with us for
9 years to come as heartfelt memories. Bill recently
10 began a new initiative by working with students to
11 create and public a student-driven newsletter. He
12 shared his love of cooking, travel, gardening and his
13 pet dogs with our students and staff.

14 "We will greatly miss everything about our
15 phenomenal teacher friend and peer."

16 MS. SHEALEY: Thank you, Dr. Lane. Are
17 there any questions or comments on the report on
18 personnel? Mr. Brentley?

19 MR. BRENTLEY: Yes, Doctor, on addendum,
20 are we voting on the addendum as well, correct? All
21 right, addendum B, number 2, these are
22 recommendations, these are public, or will be public
23 I'm thinking after the vote, these recommendations
24 here?

25 DR. LANE: Yes.

1 MR. BRENTLEY: Public now. So I just want
2 to mention for number 2, a recommendation of changing
3 principal at Westinghouse. And Doctor, I just want to
4 ask again this stretches us back to former
5 Administration, Superintendent Mark Roosevelt, refused
6 to meet with certain folks in the community. Actually
7 there was a vote that was put on this table that said
8 he didn't have to meet with them.

9 I am asking you, I do not have the time,
10 but I'll find the time. Your job as the
11 Superintendent, in my opinion, we cannot make another
12 bad decision here, and I am asking you to reach out to
13 the Westinghouse alumni association, sit down with
14 them, they have suggestions, they love this school,
15 they love the community.

16 I mean there was some suggestions about the
17 creation of an East End turnaround team. That's
18 smart. Panel of five individuals who were focused on
19 those schools, be your eyes and ears on the ground in
20 the community. They just want to be a part and be
21 engaged.

22 And I am asking in the strongest language,
23 let's not ignore them or override them. You know
24 Mr. Bridges is emotional and excited about
25 Westinghouse. Then let's use it to benefit the

1 District.

2 So if you set the meeting up and if you
3 truly reach out and truly open and allow them to
4 participate, and who would be best fit so that they
5 can begin to turn that historic high school around, I
6 will find the time to meet with you, with them or in
7 the community. We have to get this one right.

8 So I'm asking that you would consider that,
9 reaching out to everybody. There are some wonderful
10 people out there. We may have to think outside the
11 box and do something different, but we cannot exclude
12 folks who want to help. We can't afford that any
13 more. Just can't afford it.

14 So I'm asking you to do that for this, for
15 number 2.

16 I will support your recommendations here,
17 but please, let's make it all inclusive. And some
18 folks have a passion that's stronger than others and
19 they want to work with us. Let's put them up front.
20 Let's really engage them and make this thing happen.

21 So in my opinion, also, and final comment,
22 is that the reason why we have to do some different
23 things and to include those we normally did not
24 include, over the last 7 years or so, previous
25 Administration mostly, I believe that whole area has

1 been victimized from by experimental program, and they
2 have been catching up, things are not fitting and it's
3 not working.

4 And we have a responsibility, or an
5 obligation to do for them the things that we're doing
6 for Sci-Tech, or the things that we're doing for CAPA
7 and how we bend over backwards and make sure that
8 everything works and fits with them.

9 So I just want to say I'm available, I'll
10 find the time, they want to be a part and I think
11 you'll be surprised when we open up and allow folks at
12 the table and help that we'll be surprised at some of
13 the recommendations that they bring forward. Thank
14 you.

15 MS. SHEALEY: You're welcome, Mr. Brentley.
16 Mrs. Colaizzi, I already asked you, didn't I? Okay.
17 Anyone else with comments? Dr. Holley?

18 DR. HOLLEY: Yes, for item 2, and I'm going
19 to mention the name -- Am I allowed to? Dr. Crenshaw
20 will be going to Pittsburgh Online Academy. I'm happy
21 to hear that there will be someone going there that
22 has some high school experience.

23 I'm always very concerned about the amount
24 of drop-outs that we have in this School District, and
25 I'm hoping that someone with some experience in

1 secondary education will be able to get those
2 secondary students in, keep them in and get them
3 graduated.

4 I'm glad that this is coming before us. I
5 will certainly work on helping anybody that goes to
6 Westinghouse, but I'm really concerned about the
7 dropout rate in this School District, and I am -- and
8 from what she'll be able to do with the Online
9 Academy, I am hoping that other high schools will look
10 to that program to support their program as well.

11 So she may not be happy about one, but
12 we'll work with her to make sure that she gets the
13 things that she needs to make that program successful.
14 Thank you.

15 MS. SHEALEY: You're welcome. Mr. McCrea?

16 MR. MCCREA: I just want to recognize and
17 thank our employees that are in the military for a job
18 well done.

19 MS. SHEALEY: Mr. Isler?

20 MR. ISLER: Yes, more of an observation,
21 and it's just a very telling thing, we're notified
22 when staff members die, and usually the last sentence
23 is "Teachers and members of our staff are working with
24 the children and families."

25 And I think you read the two tributes and

1 they were two people who obviously were very entwined
2 in the schools and an integral part of the children's
3 lives, and I think again, I thank our staff for the
4 work they do every day and often times goes
5 unrecognized.

6 But I think that final statement that comes
7 out with a notification is our staff is working with
8 the children and families is a really important one,
9 and, again thanks to them for working on achievement
10 in the lives of children every day. I wish our Board
11 would do a little bit more of that.

12 MS. SHEALEY: Thank you, Mr. Isler. I
13 actually would like to make a comment about Addendum
14 B, part B, number 3. Congratulations, Mr. Joseph, in
15 advance of the vote. Hopefully you will be our next
16 Chief Operations Officer and we'll know really soon,
17 because, Mr. Weiss, can we have a roll call.

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Yes.

20 MR. WEISS: Mrs. Colaizzi?

21 MRS. COLAIZZU: Yes.

22 MR. WEISS: Mrs. Fink?

23 MRS. FINK: Yes.

24 MR. WEISS: Mrs. Hazuda?

25 MRS. HAZUDA: Yes.

1 MR. WEISS: Dr. Holley?
2 DR. HOLLEY: Yes.
3 MR. WEISS: Mr. Isler?
4 MR. ISLER: Yes.
5 MR. WEISS: Mr. McCrea?
6 MR. McCREA: Yes.
7 MR. WEISS: Mr. Sumpter?
8 MR. SUMPTER: Yes.
9 MR. WEISS: Ms. Shealey?
10 MS. SHEALEY: Yes.
11 MR. WEISS: Report's approved.
12 MS. SHEALEY: We will now move on to a
13 transfer of funds that is before us this evening for
14 Board approval. Are there any questions or comments
15 on the transfer of funds?
16 Seeing none, Mr. Weiss, may we have a roll
17 call?
18 MR. WEISS: Mr. Brentley?
19 MR. BRENTLEY: Yes.
20 MR. WEISS: Mrs. Colaizzi?
21 MRS. COLAIZZU: No.
22 MR. WEISS: Mrs. Fink?
23 MRS. FINK: Yes.
24 MR. WEISS: Mrs. Hazuda?
25 MRS. HAZUDA: Yes.

1 MR. WEISS: Dr. Holley?

2 DR. HOLLEY: Yes.

3 MR. WEISS: Mr. Isler?

4 MR. ISLER: Yes.

5 MR. WEISS: Mr. McCrea?

6 MR. MCCREA: Yes.

7 MR. WEISS: Mr. Sumpter?

8 MR. SUMPTER: Yes.

9 MR. WEISS: Ms. Shealey?

10 MS. SHEALEY: Yes.

11 MR. WEISS: Report's approved.

12 MS. SHEALEY: Thank you, Mr. Weiss. Please

13 turn to financial report of the controller. I'd like

14 to call the Board's attention to the financial

15 statement, a report of the controller, both dated

16 March 31st, 2013. Mr. Isler?

17 MR. ISLER: Thank you, Ms. Shealey, and

18 it's nice to be able to address a question to

19 Mr. Joseph as opposed to "I'm retiring on June 30th

20 and I don't have to answer any of your questions."

21 I say that with great affection,

22 Mr. Camarda.

23 Mr. Joseph, and again, I think this is a

24 very, very important role of the Board, and I do think

25 that the public also needs to know where we stand

1 financially every month.

2 And we do have a 12 month roll forward in
3 the year-to-date budget and actual comparisons. And
4 again, I know that because of the reassessments, the
5 tax bills went out late. I can never get you to give
6 me the answers I really want, because you always give
7 me the answers that are there and are actual and I do
8 really appreciate that.

9 But our revenues are down compared to
10 year-to-date. I do understand that we are off 30 to
11 45 days. But do you anticipate any problems with
12 revenues this year?

13 MR. JOSEPH: Well, we still have to see how
14 the assessment appeals work out. The filers that we
15 used from the files we used in the past are still
16 increasing due to the pending appeals so we still have
17 to wait and see what the final result of those appeals
18 are.

19 MR. ISLER: When do you think, and we're
20 through the first quarter of our fiscal year, when do
21 you think we are going to have a really good
22 indication of how the reassessment as affected
23 positively or negatively the revenues to this
24 District?

25 MR. JOSEPH: I would hope by the end of the

1 year, but some of these appeals can be very prolonged,
2 and we may not know until well into 2014 the result of
3 these appeals.

4 MR. ISLER: So forecasting is very
5 difficult?

6 MR. JOSEPH: That is correct.

7 MR. ISLER: Given the situation you've been
8 put in by the reassessment process?

9 MR. JOSEPH: Yes.

10 MR. ISLER: And again, I do think that what
11 I get concerned about because I know that you and
12 Mr. Camarda delivered a surplus to this District last
13 year to which we are forever grateful, but with
14 revenues down and expenditures up, are you concerned
15 about the expenditures or are these just expenditures
16 that we are going to see in the first part of the
17 fiscal year as opposed to the full 12 months?

18 MR. JOSEPH: Actually compared to the 12
19 month going forward, our expenditures are down
20 compared to this point last year.

21 MR. ISLER: That I do appreciate. But how
22 about your budget?

23 MR. JOSEPH: Our budget in terms of our
24 expenditures, it's our job to constantly monitor our
25 expenditures and we will do everything we possibly can

1 to make sure that we beat our projections.

2 MR. ISLER: My last question, and thank you
3 for your patience, Ms. Shealey, we are one of the
4 unique school districts because our fiscal year does
5 not follow the State's fiscal year, therefore we cross
6 over six months in each one.

7 And not knowing what the budget is going to
8 be from the State probably until another month or two,
9 do you anticipate, given what the budget numbers are
10 now before the House and Senate, that we're going to
11 have trouble, we're going to have to reopen our
12 budget?

13 MR. JOSEPH: Based on the budget that was
14 proposed by the Governor, I do not anticipate that we
15 would have to reopen our budget.

16 MR. ISLER: Thank you, Mr. Joseph. And
17 again congratulations on this evening. Thank you,
18 Ms. Shealey.

19 MS. SHEALEY: You're welcome, Mr. Isler.
20 Seeing no addition questions, there are no new
21 business items before us this evening.

22 Are there any items to be brought before
23 the Board at this time that require Board approval?
24 Dr. Holley?

25 DR. HOLLEY: Yes. I have been working on,

1 thinking about how we can utilize our Education
2 Committee meetings, or any committee meeting, that's
3 around education and using some of that time to
4 identify some of our consultants that have been
5 working in the District and have them come in and do a
6 debrief on some of the work that they have done in our
7 schools.

8 We do a lot of outsourcing for typical work
9 that's being done in schools in terms of evaluating
10 teachers, supporting teachers, identifying, working in
11 different programs that are supposedly there to help
12 parents as well and engage the community.

13 So I would like to make a motion to the
14 Board that at a regularly scheduled Education
15 Committee meeting of the Board of Directors of the
16 Pittsburgh Public Schools, each consultant with a
17 contract that may allow them to receive a total of
18 \$50,000 or more in the course of any 12 month period,
19 beginning September 2011, or thereafter, whether or
20 not the consultant has actually received such amount,
21 shall appear in person before the Board to summarize
22 their goals, conversation and achievement over the
23 past two years or so to make themselves available for
24 any questions Board Members may present. And also
25 that a transcript of the presentations be provided to

1 the Board Members in electronic form.

2 And finally, I'd like to see these meetings
3 happen, these committee meetings happen during the
4 months of May and June will be set aside for this
5 debriefing to the Board of Directors on their
6 accomplishments.

7 MS. SHEALEY: There is a motion on the
8 floor. Is there a second?

9 MRS. COLAIZZU: Second.

10 MS. SHEALEY: Any discussion?
11 Mr. Brentley?

12 MR. BRENTLEY: Just a quick question.
13 Doctor, these meetings will be public meetings?

14 DR. HOLLEY: Yes, absolutely.

15 MR. BRENTLEY: Thank you. That's
16 important. That's all I need.

17 MS. SHEALEY: Mr. Isler? I'm sorry,
18 Mrs. Colaizzi?

19 MRS. COLAIZZU: Thank you. Dr. Holley, I
20 asked if you would be kind enough to talk to me about
21 this prior to bringing it forward as a resolution,
22 which I truly don't think you needed to do, but that's
23 fine. But I do want to know is why did you choose
24 these dates?

25 DR. HOLLEY: I chose the months of May and

1 June to give the consultant a chance, because usually
2 we do a lot of the, that activity during the -- we
3 identify the consultants during the months of August
4 and September. I want to give them a chance to work
5 through the year and then come at the end of the year
6 to give us their information, their debriefing, do the
7 debriefing.

8 MRS. COLAIZZI: If I may, I would like --
9 the reason why I wanted to speak to you about this is
10 I would like to request that this time period is
11 further back, if we could go back to, let's say, 2009,
12 '8 or '9.

13 DR. HOLLEY: Oh, lord.

14 MRS. COLAIZZI: We don't have to ask for
15 all of them. I think you made that very clear. I
16 think you made very clear that we don't have to ask
17 for all of them.

18 We could ask for what we feel is necessary
19 or whatever Board Member would like to see or hear.

20 But if you're willing to change that date
21 back to at least 2009, I feel I can support this. If
22 I could make a motion on your motion, which I'm not
23 sure how that works any more.

24 MR. WEISS: Well, unless Dr. Holley would
25 agree to make it 2009, I'm not saying you have to --

1 DR. HOLLEY: That's fine with me.

2 MRS. COLAIZZU: Well, then I make a
3 motion --

4 MR. WEISS: You don't need a motion. She
5 has agreed to make it 2009. I assume your second will
6 remain, so I don't pretend to have this motion down.
7 We will get it from the stenographer who has it down
8 in fairly short order, but the date for the
9 consultant's work then will be 2009 rather than the
10 date stated by Dr. Holley in her motion. So when you
11 vote, you're voting on a 2009 date.

12 MRS. COLAIZZU: Thank you.

13 MS. SHEALEY: Any other discussion?
14 Mr. Isler?

15 MR. ISLER: Yes, I shared very briefly with
16 Dr. Holley at the beginning of the meeting, I would
17 prefer that we try not to do protracted discussions at
18 this meeting on proposed legislation, I think that's
19 why we have committees and why we have Agenda Review.
20 So that's one comment.

21 The second comment is I want to be clear on
22 this language, because I think this is what we need to
23 spend a little bit of time on.

24 Each consultant with a contract that may
25 allow them to receive a total of \$50,000 or more in

1 the course of any 12 month period beginning September,
2 now 2009, or thereafter, whether or not the consultant
3 has actually received such amount shall appear in
4 person.

5 That "appear in person" means that they
6 have to come. Mr. Weiss, I have a question for you.

7 If it is not spelled out in the contract
8 that they signed, can we retroactively -- I mean we
9 are demanding that they come. We are not asking. It
10 says "shall appear." Can we do that retroactively in
11 a contract?

12 MR. WEISS: You cannot force them to come.
13 One would think that if they had any expectation of a
14 continued relationship they would come. But the
15 answer, no, we can't. But one would hope they would.
16 And again, I would expect that they would come, given
17 the nature of the work.

18 MR. ISLER: That's not the answer to my
19 question.

20 MR. WEISS: We cannot --

21 MR. ISLER: I asked you a simple question,
22 like Mr. Camarda, yes or no.

23 MR. WEISS: No.

24 MR. ISLER: I just want to be clear, thank
25 you. I'm not trying to be rude. That's not what I'm

1 getting at, Mr. Weiss.

2 That's why I think it's very difficult to
3 craft something like this on the floor. Because I
4 mean what we're really talking about I think is
5 probably a change in how we contract with consultants.

6 Just let me finish and then you can go. I
7 cannot -- I cannot vote for something that is not
8 enforceable. And this is, to me, given what Mr. Weiss
9 said, a non-enforceable resolution.

10 Then I'd really like to know beyond, and
11 have an extended discussion, which I prefer not to do
12 this evening, I would much rather do it within
13 committee and Agenda Review to talk about why we need
14 to do this and how we craft it, and whether or not
15 even \$50,000 is the limit.

16 I mean, that's to me another arbitrary
17 figure, and I'd like to know your thinking for it.

18 But again, I am not prepared to discuss
19 this this evening. I do really want to know the
20 reasons for you proposing this and how this can help
21 us and how this can help student achievement.

22 That's my biggest issue. I'm sorry,
23 Dr. Holley, I'm not finished. As soon as I'm
24 finished, I'll let you know.

25 I'd like to know all that and really get it

1 to a point where it is crystal clear to us and to all
2 of our consultants who we may be hiring what we're
3 expecting of them. That's really what I'm getting at.

4 And I do think that even given
5 Mrs. Colaizzi's amendment of going back to '09, we can
6 mince words with this all night, but what I'm really
7 missing is a discussion among my fellow Board Members
8 as to how we should do this and why. And I would much
9 prefer to do that in committee. I'm now finished.
10 Thank you.

11 DR. HOLLEY: Okay. Thank you. The reason
12 for doing this is to be transparent and to understand
13 exactly what the consultant has done. What you
14 actually see is what the consultant will do.

15 We never get a chance to actually talk to
16 the people who are out in the field supporting
17 students, parents and community activities. I would
18 like for the public to actually hear what the
19 consultant did, their strengths and weaknesses they
20 found in their activity during the particular project.

21 I don't think that there is anything wrong
22 with that. And I think that if people really want to
23 do business with the School District, they will come
24 back and they would want to be a part of that process.
25 They want to do a debriefing with the Board. They

1 want to do a debriefing with the public.

2 We never get to see that, or hear it. And
3 that's my purpose in doing this.

4 MR. ISLER: Again, Ms. Shealey, thank you.
5 I don't disagree with anything you said. It is the
6 timing, it is the amount. I don't even know if it's a
7 good amount.

8 I'd like to really see what the average
9 contract is. The average length of time.

10 And again, I don't know if we can
11 retroactively do this. I'm getting from the Solicitor
12 that it would be a "wish." It can't be a "shall."
13 You know, will be asked to.

14 Again, it is the language that I think we
15 need to be work on. I don't disagree with anything
16 you're saying. I want to be very, very clear about
17 that.

18 It is a procedural issue of how I think we
19 should be conducting business as a Board and allowing
20 this sort of discussion to happen, and they all happen
21 at public meetings, because we cannot do anything in
22 private, we are governed by the Sunshine Act.

23 So the transparency is demanded by the
24 active legislature who controls what we do. So I'm
25 all for it.

1 I would just like to have the ability to do
2 this in an extended period of time and not this
3 evening, because I don't think that we have the time
4 to do it.

5 The other thing is, I have this all the
6 time with new agenda items, we revised our schedule so
7 that we would allow the public to respond after our
8 Agenda Review to any of these items.

9 New agenda items do not allow the public to
10 respond. So that cuts us a little bit on the
11 transparency, to be honest with you.

12 And I cannot disagree with you and on the
13 richness of talking with consultants. On a number of
14 times that I've been on this Board, and I know in
15 choosing reading curriculums and in choosing math
16 curriculums, we spent an extended amount of time with
17 consultants before and after and it was very, very
18 valuable.

19 So I don't disagree -- I'm not disagreeing
20 with anything you are intending to do. It is really
21 procedurally of how I would rather this Board act.
22 Thank you.

23 MS. SHEALEY: Thank you, Mr. Isler.
24 Mr. Brentley?

25 MR. BRENTLEY: Yes, I think what's

1 important about this is I know it was mentioned that
2 concern about the timing and the language and doing it
3 here, right at the table. No, the most important
4 thing is the intent.

5 We give millions -- Mr. Joseph I'm going to
6 ask you in another minute or so to give me a general
7 ballpark figure of the amount of contracts we gave out
8 last year in the consultant contracts. Call on you in
9 a couple seconds as soon as I make my other comments.

10 But we give millions out. And we can walk
11 down this hall and bump into someone who has a \$1.5
12 million, in some cases they don't speak. I can't
13 identify them. I don't know what the scope of
14 services are.

15 And in some cases, remember, a couple years
16 ago we had that ridiculous thing in some of these
17 contracts that had an automatic renewal. So they
18 didn't even have to come back and go through this
19 process. It just kicked in. It was in
20 communications, marketing. It automatically gave them
21 another amount of money to work with.

22 And so when you're a Board Member and you
23 cannot identify and know where the dollars are and
24 say, oh, I know that's John Doe Consulting, he's the
25 one that's looking at the study of our buildings, when

1 we can't identify them, it's a disservice, it's simply
2 a disservice to the community.

3 I support it, Dr. Holley, but more
4 importantly, I think the public will appreciate it.
5 Because the public are the ones that bring a lot of
6 things to our attention. "Hey, why did you spend X
7 amount of money for this?" "Oh, we did?"

8 And so it simply provides an opportunity
9 for folks to come together. And really if you look at
10 the back of the tab that we get, there is a section
11 that requires an evaluation. That can be considered a
12 part of their evaluation.

13 It would be strongly suggested for that
14 consultant to come at the end of his or her contract
15 and say here is my scope of service, this is what I
16 was charged to do, here are my accomplishments, and
17 yes, I need another year to complete it.

18 That's clean. And that's honest and that
19 allows the public an opportunity to say, hey, you
20 know, I see where you're going, I'm with you.

21 And so we cannot, you know, be confused
22 because it's being introduced here and it's not
23 introduced in committee that it doesn't have any
24 worth.

25 The point is, is that it's a very important

1 first step.

2 Mr. Joseph, can you give me a general
3 figure of what did we spend last -- and I know it's
4 funny because we spent so much money. I can rhyme.
5 Go ahead.

6 MR. JOSEPH: Mr. Brentley, I don't have
7 that figure handy, but I can supply that to you at a
8 later time.

9 MR. BRENTLEY: Oh, man, you blew it. But
10 it is safe to say, Mr. Joseph, hundreds of thousands
11 of dollars. Millions. I'm trying to be nice. It is
12 safe to say that -- would I be correct in saying
13 that?

14 MR. JOSEPH: I'll provide you with that
15 number.

16 MR. BRENTLEY: Thank you. But we know, we
17 do know what is being spent here. So I would hope
18 that we could just vote on it so that we could move
19 forward. It will not create any harm to anyone. It
20 is a great suggestion, Doctor, I got to tell you.

21 I've been here for 14 years, never thought
22 about that, about having someone to come and show us
23 how did you spend our money and what are you doing
24 with the money, how long have you been in business, et
25 cetera, et cetera. Thank you.

1 MS. SHEALEY: I think I'll take a different
2 take on I think what Mr. Isler was trying to say.
3 It's not the idea or the thought of doing this, it's
4 that these thresholds have not been discussed amongst
5 us. \$50,000 is one-thousandth of our annual budget.
6 That is insignificant.

7 I'm not sure that that's the threshold that
8 is appropriate for us to have every \$50,000 contract
9 come in. That's what this says, every \$50,000
10 consultant or contracted service come in and talk to
11 us. It also says that we have to set aside the month
12 of May. May starts in 8 days. That's not appropriate
13 to ask anybody to come in.

14 It also doesn't address the retroactive
15 issue about people who have contracts in the past, who
16 is picking up their travel if they are not local.
17 That's his point. It's just to be able to discuss it
18 in committee and have these questions addressed so
19 that a vote is more certain when you make it.
20 Mr. Isler?

21 MR. ISLER: You did a good job,
22 Ms. Shealey. I want to be clear I never, ever, ever
23 questioned intent. I questioned process.

24 MS. SHEALEY: Mr. Sumpter?

25 MR. SUMPTER: Thank you, Ms. Shealey. It's

1 refreshing to see an item come before us that points
2 to accountability, and that's what this Board is
3 charged with, holding the District accountable for
4 achieving the things that we set forth in policy and
5 in goals, beliefs and commitments.

6 However, the legislative table is not the
7 place necessarily to craft the policy. Because if
8 you're going to do it right, you need to take your
9 time and do it.

10 I'm not in any disagreement with the intent
11 of this motion. The only -- there is two concerns
12 that I would have. One is logistically how many
13 consultants would this produce, if they all were
14 willing to come before us; and time wise could we fit
15 them in, may and June. And would we have time to do
16 other things?

17 We could take the time, I mean it would be
18 longer per se, but we don't know that at this point.
19 But still, that's a lesser issue.

20 But it's one of those things that if you
21 don't know on the front end you may be surprised on
22 the back end because if this were to pass, you could
23 research and find out how many consultants fit in this
24 category and how many could make it for the meetings.

25 The biggest concern I had was, not even

1 biggest concern, is when it says that a transcript.

2 Now, my understanding in discussing this
3 prior to coming in the room, that that transcript of
4 the presentations be provided to the Board members in
5 electronic format and that would dictate the means by
6 which that as long as these comments are recorded in
7 some fashion and put down and kept for record that
8 other Board Members could see if they were to make a
9 meeting or not make a meeting, but it does not
10 specifically say that we have to have a court
11 stenographer or stenographer at every one of those
12 meetings. Because that would drive up the cost of
13 that process.

14 So the big concern to me is logistics, how
15 many meetings and keeping the cost down but still
16 achieving the same purpose.

17 As long as we can have the information
18 provided to us, provided to us electronically, that it
19 does not dictate the specific means for that.

20 But again, this is a start or at least,
21 should be coupled with other activities or motions,
22 not necessarily motions, but requests that this Board
23 makes to determine the accountability of what we're
24 passing and the accountability of all the things that
25 we vote on, some feedback on what we talk about is

1 healthy. Thank you.

2 MS. SHEALEY: Thank you, Mr. Sumpter.

3 Mrs. Hazuda?

4 MRS. HAZUDA: I'm a little concerned also
5 with the process because it says past two years make
6 themselves available for any questions Board Members
7 may present. And I think there is quite a few
8 consultants, and if we don't cap that time frame, we
9 will start it at the May education meeting and be
10 still listening and talking and questioning into the
11 June Education Committee meeting.

12 So I think there has to be some kind of cap
13 on the time or something.

14 MS. SHEALEY: Mr. McCrea?

15 MR. MCCREA: I agree with everyone else.
16 This is a great concept, but we do need to discuss it
17 a little more.

18 For example, are we using just the
19 contracts under the 01 funding or we using contracts
20 from grant funding? Different things like that we
21 need to work on. And I'd like to have more time to
22 work it out. Thank you.

23 MS. SHEALEY: Mr. Brentley?

24 MR. BRENTLEY: Yes, I just want to make it
25 very clear to our viewing public, this obviously

1 strikes a nerve here, when we're simply trying to hold
2 someone accountable. Instead of us saying let's go
3 with this and make it something that we adjust and
4 move forward, to just discount it and not support it,
5 one, it's not a good thing for the public.

6 It's also interesting, too, that we can all
7 now raise the questions about process, and it was just
8 last month we had a questionable process and no one
9 questioned that after they voted for it.

10 When we accepted the contract for the
11 superintendent, we accepted a letter of resignation,
12 there was no letter of resignation within our book,
13 not before us, not really able to vote on it.

14 That is a questionable process. But no one
15 raised the question about the process. And so it
16 makes it difficult when we say you got a process issue
17 here, but no one is concerned when it's over there.

18 Somehow, some way we've got to find a way
19 to share this with the public. It's just because it's
20 too much money. It's just too much money.

21 Now, we can shoot this down and then we can
22 put it in committee and let it suffer in committee for
23 awhile, but we continue to give out contracts. And so
24 we continue to move the process forward.

25 So somehow, some way we got to put

1 something in place to be accountable to the public,
2 but more importantly be accountable to ourselves.
3 Most of us, including myself, don't know the
4 contractors. And very few of us can point to what
5 their roles, what their responsibilities were and we
6 are still spending.

7 It is a good thing. It is a very good
8 first step, but you can clearly see where we're going
9 with it in terms of how we can find other reasons --
10 let's work with. Let's put it forward and then if we
11 have to tweak it, we tweak it, we are the Board. We
12 have that power.

13 So it's not like it's a big ticket item
14 it's going to cost anything. It's an option. We can
15 put it out there. We can simply say here it is. Here
16 are the consultants and we can pick and choose.

17 I mean, I have concerns about going all the
18 way back 2009, but I'll support that. Because I
19 believe that you got to start somewhere. And if
20 another colleague wants to go back and to get
21 information on a consultant, bring them in, I support
22 it.

23 Because we have that right to make sure
24 that we're spending the public's dollars correctly.

25 DR. HOLLEY: I want to be clear that, and

1 let me just tell you, last Friday I was at a mayoral
2 forum, and one of the candidates said that, he did the
3 budgets for the School District, was 5 million some
4 800 some dollars, \$589 million, and the City's budget
5 was \$430 some million.

6 He couldn't understand why we were having
7 all of these children not graduating from high school
8 because they have all this money and then the City
9 doesn't -- I mean it just went on and on and on.

10 And of course, there were only two Board
11 Members there and I'm sitting up front and, of course,
12 everybody is looking at me like I got the money in my
13 pocket.

14 MR. CAMARDA: Just to help you when you're
15 out there again remind those candidates of all the
16 authorities that the City has, that they don't count
17 those in their general operating budget. So just for
18 one exhibit, the Pittsburgh Water and Sewer Authority,
19 that doesn't show up anywhere in their general
20 operating budget.

21 So when you are with a candidate and
22 someone is mentioning those again, ask them if they
23 will do an all-in number.

24 DR. HOLLEY: I wasn't going to do that
25 then. I was the only one sitting there, and I'm not

1 Mr. Joseph, okay, with a calculator. But it made me
2 feel a little intimidated, and I don't get intimidated
3 easily.

4 But it got me a little intimidated as to
5 how we -- it's not how we are spending our money, but
6 we can tell the public how we're spending our money
7 and this is what we're doing it on.

8 What I wanted to ask you, Mr. Camarda,
9 Mr. Joseph, does that 589 million include all of the
10 grant money that we get as well?

11 MR. CAMARDA: When someone is giving that
12 money, that's all of our expenditures, so all of our
13 expenditures from foundations, from Federal and State
14 Government, from our general fund, also.

15 DR. HOLLEY: All right. So that would
16 include everything, thank you.

17 It's a large sum of money and the audience
18 went "ooh," "ahh." We want to make sure that they
19 understand how, they understand how we're spending it,
20 but what are the outcomes after we spend these large
21 sums of money on contractors.

22 People that are not really a part of the
23 School District, but people that we entrust to come in
24 and support our students.

25 That's at the only reason why I'm asking

1 for this particular item.

2 And I going to tell you if you vote it down
3 today, I'll be back every month -- Oh, I can't? Then
4 I'll change it and make it into something else. And I
5 will. It will keep coming. If I can make it into
6 various forms, and I know how to do that. So you know
7 I will do it. So thank you.

8 MS. SHEALEY: Can I call a vote, please?

9 MR. ISLER: I just want to have an
10 opportunity to respond.

11 MS. SHEALEY: Go ahead.

12 MR. ISLER: Again, Dr. Holley, I support
13 the intent. It is, I think we need to craft it. I do
14 not believe that you start with that legislation and
15 then improve it.

16 I think you get good legislation which
17 covers -- I didn't say it was. I made a general
18 comment, Mr. Brentley. Can I have the floor?

19 MR. BRENTLEY: It's not bad.

20 MR. ISLER: Did I say it was bad? Did I
21 say it was bad?

22 MS. SHEALEY: May I, please?

23 MR. ISLER: I let you talk.

24 Questions are asked tonight about
25 contractual amounts. I'd like to have that before us.

1 We don't have it. I'd like to know the history. I'd
2 like to have it spelled out.

3 DR. HOLLEY: I'm confused about the
4 history, though, Mr. Isler --

5 MS. SHEALEY: Can we please do this in an
6 orderly manner?

7 MR. ISLER: I do think when I talk about
8 the history, how can we ask people retroactively?
9 Okay, that's history.

10 And I think, and the meetings are all
11 public, I think the public should come out and should
12 participate and should be able to comment.

13 So I would like to see us really sit as a
14 Board and work this out. Because, again, I am not
15 questioning intent. It is the details of what this is
16 going to entail and give us in the end. That's what
17 we need to know. That's what I think people want.
18 But I'm not going to try to predict what people want.
19 I am not a seer or a fortune teller.

20 MS. SHEALEY: Mr. Weiss, may we have a roll
21 call, please?

22 MR. WEISS: Mr. Brentley?

23 MR. BRENTLEY: Yes.

24 MR. WEISS: Mrs. Colaizzi?

25 MRS. COLAIZZI: Are we voting on this?

1 2009?

2 MR. WEISS: We are voting on it with 2009.

3 MRS. COLAIZZII: Yes.

4 MR. WEISS: Mrs. Fink has left.

5 Mrs. Hazuda?

6 MRS. HAZUDA: No.

7 MR. WEISS: Dr. Holley?

8 DR. HOLLEY: Yes.

9 MR. WEISS: Mr. Isler?

10 MR. ISLER: No.

11 MR. WEISS: Mr. McCrea?

12 MR. McCREA: No.

13 MR. WEISS: Mr. Sumpter?

14 MR. SUMPTER: Yes.

15 MR. WEISS: Ms. Shealey?

16 MS. SHEALEY: No.

17 MR. WEISS: It a 4-4 vote, so the motion
18 fails.

19 MS. SHEALEY: Thank you, Mr. Weiss. Are
20 there any other items that need to come before this
21 Board that require a Board vote?

22 MRS. COLAIZZII: Madam Chair, I did have a
23 resolution that I wanted to bring forth. But given
24 the fact that I talked too long, I will bring it
25 forward next month. I will make sure that I provide

1 everybody with adequate time and information to do so.

2 I wish all of you a good night because I
3 cannot stay on the phone any longer. Thank you
4 everybody, goodbye.

5 MS. SHEALEY: Thank you, goodbye,
6 Mrs. Colaizzi.

7 MRS. COLAIZZII: Are there any other,
8 actually I would like to start -- I saw no other
9 legislative items.

10 I would actually like to start the
11 announcements by reading a memorial for a former
12 employee.

13 "In memory of Leonard Kubiak. I regret to
14 inform you of the death of Leonard Kubiak, retired
15 principal of the former Peabody High School on April
16 6th, 2013 at West Penn Hospital. He was 85.
17 Mr. Kubiak earned his Bachelor's Degree from Duquesne
18 University. His talent on the football field as a
19 star quarterback attracted the attention of the Green
20 Bay Packers who tried to recruit him in 1951, but
21 instead Mr. Kubiak joined the Marines. He later
22 earned his master's in education from West Virginia
23 University.

24 "Mr. Kubiak joined the District as a
25 teacher at Westinghouse in 1956. In 1961 he

1 transferred to Peabody, eventually becoming their
2 activities director and later vice principal. He was
3 made principal in 1973 and remained at Peabody until
4 his retirement in 1988, after 32 years of service to
5 Pittsburgh Public Schools. Staff remember him fondly
6 for his leadership, friendship and love for his
7 students.

8 "Mr. Kubiak is survived by his wife,
9 Delores, also a forms PPS educator, his sons Leonard,
10 Jr. and Michael, as well as his three siblings,
11 Gerald, Richard and Dolores Baldwin of Erie, and four
12 grandchildren.

13 "We extend our deepest sympathy to his
14 family friends."

15 Are there any other announcements that need
16 to be made tonight? Mr. Brentley?

17 MR. BRENTLEY: Yes, I have a few. I'm
18 going to go very fast with them.

19 First I just want to send out a thank you
20 to the New Pittsburgh Courier, who last week included
21 to Take a Father to School Day on the front page of
22 their newspaper, so I want to say thank you very much
23 to them.

24 Secondly, I do have the Magna Award
25 Magazine, and as I mentioned, you will see Pittsburgh

1 is represented in the judging section here, so I do
2 have that available for anyone who is interested in
3 seeing it.

4 Number three, Dr. Lane, I've been
5 suggesting some things to you for the Pittsburgh
6 Public School's highlight DVD, and here is another
7 item, a former Pittsburgh Public School student
8 basketball star, Westinghouse, Pepper Wilson, my
9 understanding has recently been drafted in the WNBA,
10 I'm not a basketball player, tomgirl, respectfully out
11 of Westinghouse.

12 And so I'm asking, Doctor, if you would
13 have someone to contact her, her agent or her coach.
14 We need to get her here, and not only recognize her,
15 but we need to do the first official retiring of her
16 jersey.

17 It is my understanding she is the first
18 woman of the Pittsburgh Public Schools to make it on a
19 national level. I'm not ignoring the men. We have
20 quite a few men who played professional ball.

21 But it is my understanding, and I hope some
22 historian is watching who can correct me, but this is
23 the first woman who put Pittsburgh on the national
24 spotlight.

25 And so if we can have a symbolic 5 minute

1 retiring of her jersey from out of Westinghouse, I
2 think we need to do it before all the national media
3 folks get to her.

4 The final thing I wanted to mention is
5 sometimes, we just completed it earlier this meeting,
6 when we recognize these students, been here for 14
7 years so that means I congratulated almost thousands
8 of students every month, but there was one that I
9 congratulated, I just want to make a mention to her, a
10 young girl, this was in November of 2005, and her name
11 was Danielle Hardy. This is what our staff read while
12 we recognized her.

13 "Our final award winner for the evening was
14 Danielle Hardy of Allderdice High School. Danielle is
15 being honored for representing Pennsylvania as a
16 national scholar at the 2005 National Young Leaders
17 Conference in Washington, D.C. Sponsored by the
18 Congressional Youth Leadership Council. The National
19 Youth Leaders Conference give high achieving
20 sophomores, juniors and seniors an opportunity to meet
21 with cabinets of secretaries, members of Congress
22 diplomats, lobbyists, journalists, academia for a
23 firsthand look at our Government at work. NYLC
24 accepts high school sophomores, juniors and seniors
25 who meet the highest criteria academics and

1 leadership."

2 That young lady was here and she walked
3 across us and I shook her hand. Here we are years
4 later, and in three days my son will ask for her hand
5 in marriage. And I just thought that that was so
6 unique.

7 And so Danielle L. Hardy will be marrying
8 my son, who we also recognized here in 2006, for the
9 first Pittsburgh Public Schools quarterback to throw
10 for over 2,000 yards -- 4,000 yards in 2 seasons.

11 So I thought that was really unique. It
12 also puts me back to we just never know who we touch,
13 and we never know what's happening and how some of
14 these students will come back to us.

15 So in less than four days, they will be
16 getting married. And my wife and I are just excited,
17 but my wife is really concerned because she's
18 extremely attached to her boys, and she just said that
19 it feels like she is losing a son. And so I
20 encouraged her to kind of look at it a little
21 differently.

22 And I encouraged her to look at it this way. We
23 have five children. That's one, okay. And we're
24 going to continue to move on and wish the best for the
25 rest of them.

1 So I wanted to say that publicly, to say
2 that a special thank you to all of the educators in
3 the Pittsburgh Public Schools. As the old saying goes
4 it takes a village to raise a child.

5 Well, my wife and I can stand and take
6 credit for getting this one over the line, but there
7 are a lot of educators in this District who help guide
8 both of them to where they are.

9 Danielle, I believe was a 2005 graduate of
10 Allderdice. Desmond, my son, Desmond Brentley, was a
11 2006 graduate, I believe, at Perry and he went on to
12 graduate from Robert Morris. She went on to graduate
13 from Virginia Tech.

14 And so I just wanted to mention. I thought
15 that was really kind of unique and we wish them well.
16 They did ask for a little advice from me, and I just
17 shared some advice with them. But you'll have to
18 listen to 1410 KQV to listen to my advice to him. And
19 it comes on every Saturday at 9:30.

20 MS. SHEALEY: Thank you, Mr. Brentley.

21 MR. BRENTLEY: 9:30 a.m. It's a
22 commercial. Hey, they got a lot of free press
23 tonight.

24 MS. SHEALEY: Thank you, Mr. Brentley.
25 Mrs. Hazuda?

1 MRS. HAZUDA: Since Pepper's name came up,
2 I just wanted to say that while she was playing
3 basketball in Miami, there was a doctor sitting on the
4 sidelines taking care of her, and that's Dr. Bryson
5 Lesniak, who is a graduate, I don't know what year, of
6 Schenley High School.

7 So while it's cool that she's on the
8 national forefront for playing basketball, we have an
9 orthopedic surgeon, and that's what we're in the
10 business of educating, so pretty proud of Bryson. So
11 that's it. Thank you.

12 MS. SHEALEY: Thank you, Mrs. Hazuda.
13 Dr. Holley?

14 DR. HOLLEY: I want to say congratulations
15 to Dr. Cynthia Zurchin. She is a former principal
16 with the Pittsburgh Public Schools. Spent most of
17 her, all of her educational career, with us til the
18 last few years.

19 She has been the Assistant Superintendent
20 at the Moon Area School District. She is now the
21 Superintendent, as of July 1st, she will take over
22 Ambridge Area School District. So I thought it would
23 be a nice gesture for our School District to know that
24 she has moved on and she is doing fabulous things, she
25 did fabulously at Moon.

1 She is now going to be at Ambridge and
2 Ambridge is going to have a great superintendent. I'm
3 excited for her and for the Ambridge community.

4 MS. SHEALEY: Thank you, Dr. Holley.
5 Mr. McCrea?

6 MR. MCCREA: I agree with you. She is a
7 great person.

8 I had the pleasure of being a presenter at
9 the National School Boards Conference in San Diego and
10 as part of my report on my trip, I will include my
11 presentation for the Board and whoever else who wants
12 to look at it. Thank you.

13 MS. SHEALEY: Thank you, Mr. McCrea.
14 Mr. Isler?

15 MR. ISLER: I, too, congratulate Cynthia.
16 I worked with her on a number of occasions and it's
17 great to see principals move on to bigger and better
18 things. I think she is a really good educator. Also
19 did work with her when she was at Beechview, so she
20 had a real history here. And it's great to see people
21 move up. Thank you.

22 MS. SHEALEY: You're welcome, Mr. Isler.
23 Mr. Sumpter?

24 MR. SUMPTER: Invest in our children's
25 future. Give to the Pittsburgh Promise.

1 MS. SHEALEY: Thank you, Mr. Sumpter. May
2 I have a motion, please?

3 MR. MCCREA: So moved.

4 MR. SUMPTER: Second.

5 MS. SHEALEY: That was Mr. McCrea and
6 Mr. Sumpter. This meeting is adjourned.

7 (Thereupon, at 10:07 p.m., the Legislative Meeting was
8 concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Deborah L. Endler, the undersigned, do hereby
3 certify that the foregoing one hundred thirty-two
4 (132) pages are a true and correct transcript of my
5 stenotypy notes taken of the Legislative Meeting, held
6 in the Pittsburgh Board of Public Education,
7 Administration Building, Board Committee Room, on
8 Wednesday, April 24, 2013.

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Deborah L. Endler, Court Reporter

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PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

April 24, 2013

Regular Meeting

ROLL CALL

APPROVAL OF MINUTES: March 20, 2013

COMMITTEE REPORTS

- A. Committee on Education
- B. Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

April 24, 2013

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account number, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. PAYMENTS AUTHORIZED

RESOLVED, that the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments for services for professional development, travel cost and equipment associated with the training set forth in subparagraphs A-B, inclusive:

- A. Payment to Janet Byrnes in the amount not to exceed \$4,813.80 for an additional fifteen days to be worked at the conclusion of the current school year. These additional days will provide the necessary time for completion of program evaluation reports that are to be filed with the PA Department of Education regarding the Intermediate Unit's psychological services, speech services and the Act 89 program survey for the 2012-2013 school year. Total cost of this action is not to exceed \$4,813.80 from account 10.2150.121.380.113.

- B. Payment to Kathleen Reim in the amount not to exceed \$6095.10 for an additional fifteen days to be worked at the conclusion of the current school year. These additional days will provide the necessary time to chose reading materials and books for each grade level, research best practices strategies and resources for parents to use with their children, design forms, agendas and surveys for parent meetings, and review procedures and practices for communication to parents.

Total cost of this action is not to exceed \$6095.10 from account line 10.1500.111.380.113.

II. GENERAL AUTHORIZATION

RESOLVED, That the Board authorizes its proper officers to approve the following actions as set forth in subparagraph A inclusive:

- A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers to Amend an Item Previously Adopted by the Board of Directors Committee on Education, August 22, 2012, Item ED (2). This amendment is in relationship to Pittsburgh Public Schools Item #15.

ORIGINAL ITEM:

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to enter into an agreement with the School District of Pittsburgh, in the amount of \$1,101,341.00, whereby the Intermediate Unit will provide Title I administrative, instructional, and other program services to eligible non-public schools within the City of Pittsburgh under the equitable participation provisions of the No Child Left Behind Act of 2001. Contract period to be July 1, 2012 through August 31, 2014.

AMENDED ITEM:

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to enter into an agreement with the School District of Pittsburgh, in the amount of \$1,193,656, whereby the Intermediate Unit will provide Title I administrative, instructional, and other program services to eligible non-public schools within the City of Pittsburgh under the equitable participation provisions of the No Child Left

Behind Act of 2001. Contract period to be July 1, 2012 through August 31, 2014.

REASON FOR AMENDMENT:

The final mid-year 2012-2013 Title I allocation was released by the Pennsylvania Department of Education, showing a final allocation decrease of \$176,294 from the original grant amount. To ensure the school budgets were not impacted negatively, the District made a reduction in their professional development set-aside amount. Since the unused set-aside exceeded the overall allocation reduction, funding became available to allocate back into the schools. As a result, a portion of these funds need to be sent back into the non-public schools. The total amount of this increase is \$92,315.00.

Respectfully submitted,

Chairperson
Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

April 24, 2013

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. PAYMENTS AUTHORIZED

RESOLVED, that the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments for services for professional development, travel cost and equipment associated with the training set forth in subparagraph A, inclusive:

- A. It is recommended that the list of payments made for the month of March 2013 in the amount of \$2,853,502.80 be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code.

(Information is on file in the Business Office of the Intermediate Unit)

II. GENERAL AUTHORIZATION

RESOLVED, That the Board authorizes its proper officers to approve the following actions as set forth in subparagraphs A through B, inclusive:

- A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 approve the renewal of the software maintenance agreement for our budgetary accounting, payroll and human resources business application software from HARRIS School Solutions (formerly ProSoft Technologies). Maintenance for this product will cover the period starting July 1, 2013 through June 30, 2014. The annual price for this required maintenance is \$8,673.58. These annual fees will be charged to the following accounts: 10-2500-618-010-111-000 and 10-2500-618-380-113-000.

Budgetary Accounting System	\$2,068.42
Payroll System w/Direct Deposit	\$2,302.84
Requisition System Software	\$ 923.90
Personnel System Software	\$2,096.00
Employee Web Portal for HR	\$1,282.42
Total	\$8,673.58

- B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to conduct business with the following corporations who are duly qualified and legally authorized to transact fiduciary business in the Commonwealth of Pennsylvania and designate these institutions to be depositories for interest bearing and non-interest bearing funds of the Pittsburgh-Mt. Oliver Intermediate Unit #2 for the fiscal year 2013-2014.

Citizens Bank
PNC
Pennsylvania Local Government Investment Trust
Pennsylvania School District Liquid Fund

RESOLVED, FURTHER, That Citizens Bank continues as Treasurer of the Pittsburgh-Mt. Oliver Intermediate Unit #2.

Respectfully submitted,

Mr. Floyd McCrea
Chairperson
Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR OF THE
INTERMEDIATE UNIT
POSITIONS OPENED AND CLOSED
APRIL 24, 2013

It is recommended:

The following personnel matters are recommended for action by the Board:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>
a.) Director of Business Services	1	1/10/13

2. That the following position(s) be closed, effective on the date indicated:

a.) Business and Technology Director	1	1/10/13
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Respectfully submitted,

Dr. Linda S. Lane
Secretary

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR
OF THE INTERMEDIATE UNIT

From the Executive Directors
to the
IU Board of Directors

April 24, 2013

DIRECTORS:

The following personnel matters are recommended for action by the Board:

I. Transfers From One Position to Another With Change of Salary:

<u>Name and Position</u>	<u>Per Month</u>	<u>Date</u>	<u>Reason</u>
Uhlyar, Sandra Business Operations Coordinator to Director of Business Services	\$6,666.67	5/1/13	L. Bergie Resigned

Respectfully submitted,

Dr. Linda S. Lane
Secretary

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

April 24, 2013

FINANCIAL STATEMENTS

For

March 2013

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS
FOR MONTH ENDING MARCH 31, 2013**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
CURRENT ASSETS				
Cash	\$ 1,161,632.65	\$ (27,694.70)	\$ 234,825.28	\$ 1,368,763.23
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 4,024,068.37	\$ 27,694.70		\$ 4,051,763.07
Intergovernmental Accts. Receivable	\$ 319,428.45	\$ -		\$ 319,428.45
TOTAL CURRENT ASSETS	\$ 5,505,179.47	\$ -	\$ 234,825.28	\$ 5,740,004.75
TOTAL ASSETS	\$ 5,505,179.47	\$ -	\$ 234,825.28	\$ 5,740,004.75
CURRENT LIABILITIES				
Accounts Payable	\$ 1,117,030.47	\$ 7,000.00	\$ -	\$ 1,124,030.47
Payroll Accruals and Withholdings			\$ 234,825.28	\$ 234,825.28
Compensated Absences				\$ -
Deferred Revenues	\$ 1,460,719.95			\$ 1,460,719.95
TOTAL CURRENT LIABILITIES	\$ 2,577,750.42	\$ 7,000.00	\$ 234,825.28	\$ 2,819,575.70
FUND EQUITY				
Reserve for Encumbrances	\$ -			\$ -
Unreserved Fund Balance	\$ 922,433.59	\$ -		\$ 922,433.59
Current Year Revenues in Excess of Expenditures	\$ 2,004,995.46	\$ (7,000.00)		\$ 1,997,995.46
Invested in Equipment	\$ -			\$ -
TOTAL FUND EQUITY	\$ 2,927,429.05	\$ (7,000.00)	\$ -	\$ 2,920,429.05
TOTAL LIABILITIES AND FUND EQUITY	\$ 5,505,179.47	\$ -	\$ 234,825.28	\$ 5,740,004.75
Check Balance	\$ -	\$ -	\$ -	\$ -

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS
FOR THE MONTH ENDING MARCH 31, 2013**

3/31/2013

**CASH ACCOUNTS
(All Funds)**

Citizens Bank \$ 541,810.74

PNC Bank \$ 830,162.29

TOTAL CASH ACCOUNTS \$ 1,371,973.03

**INVESTMENT ACCOUNTS
(All Funds)**

Pa. Local Government
Investment Trust \$ 941,730.66

Pa. School District
Liquid Asset Fund \$ 2,471,800.19

TOTAL INVESTMENT ACCOUNTS \$ 3,413,530.85

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
EXPENDITURE ANALYSIS
GENERAL FUND
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END
AS of March 31, 2013

	YEAR END 6/30/2009	YEAR END 6/30/2010	YEAR TO DATE 6/30/2011	YEAR TO DATE 6/30/2012	YEAR TO DATE 3/31/2013
1000 INSTRUCTION					
100 Personnel Services-Salaries	\$ 1,542,171.67	\$ 1,674,730.84	\$ 1,631,340.58	\$ 1,703,394.64	\$ 1,005,174.54
200 Personnel Services-Benefits	\$ 475,235.94	\$ 565,070.81	\$ 643,795.22	\$ 691,313.54	\$ 402,059.39
300 Professional/Technical Services	\$ 109,493.83	\$ 94,339.50	\$ 140,805.15	\$ 293,430.37	\$ 56,269.52
400 Purchased Property Services	\$ -	\$ -		\$ 3,239.70	\$ 1,077.84
500 Other Purchased Services	\$ 820,788.30	\$ 864,844.68	\$ 905,377.25	\$ 1,203,882.34	\$ 531,228.67
600 Supplies	\$ 203,566.42	\$ 269,990.82	\$ 761,986.03	\$ 1,171,153.05	\$ 157,429.57
700 Property	\$ 492.00	\$ 44,793.00	\$ 820,630.26	\$ 287,847.71	\$ -
800 Other Objects	\$ -	\$ 89.00	\$ 272.33	\$ 457.00	\$ 89.00
900 Other Uses of Funds	\$ -	\$ -			
TOTAL INSTRUCTION	\$ 3,151,748.16	\$ 3,513,858.65	\$ 4,904,206.82	\$ 5,354,718.35	\$ 2,153,328.53
2000 SUPPORT SERVICES					
100 Personnel Services-Salaries	\$ 1,749,574.04	\$ 1,686,076.44	\$ 1,523,815.70	\$ 1,316,984.08	\$ 894,618.87
200 Personnel Services-Benefits	\$ 632,033.28	\$ 640,398.26	\$ 656,285.58	\$ 589,148.66	\$ 483,865.32
300 Professional/Technical Services	\$ 239,988.24	\$ 155,759.19	\$ 100,313.17	\$ 225,052.11	\$ 211,947.45
400 Purchased Property Services	\$ 62,906.74	\$ 60,067.95	\$ 66,895.92	\$ 108,394.50	\$ 73,952.62
500 Other Purchased Services	\$ 92,701.49	\$ 118,980.05	\$ 69,471.21	\$ 113,476.10	\$ 58,714.67
600 Supplies	\$ 125,613.21	\$ 79,189.06	\$ 81,508.39	\$ 47,213.41	\$ 30,269.79
700 Property	\$ 14,874.53	\$ 8,710.00	\$ 14,724.16	\$ 7,244.00	\$ 10,228.22
800 Other Objects	\$ 2,058,444.86	\$ 2,080,173.77	\$ 1,196,435.35	\$ 923,850.58	\$ 4,962.06
900 Other Uses of Funds					
TOTAL SUPPORT SERVICES	\$ 4,976,136.39	\$ 4,829,354.72	\$ 3,709,449.48	\$ 3,331,363.44	\$ 1,768,559.00
3000 OPERATION OF NON-INSTRUCTIONAL SERVICE					
100 Personnel Services-Salaries	\$ 14,537.00	\$ 15,415.00	\$ 16,031.60		
200 Personnel Services-Benefits	\$ 1,928.10	\$ 2,199.04	\$ 2,119.77	\$ 148.00	\$ 1,211.10
300 Professional/Technical Services	\$ -	\$ -		\$ 3,925.00	\$ 9,802.50
400 Purchased Property Services	\$ -	\$ -			
500 Other Purchased Services	\$ -	\$ -			\$ 115.44
600 Supplies	\$ 2,319.75	\$ 11,940.21	\$ 20,891.49	\$ 15,206.34	\$ 11,963.63
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$ 18,784.85	\$ 29,554.25	\$ 39,042.86	\$ 19,279.34	\$ 23,092.67
5000 OTHER EXPENDITURES AND FINANCING USES					
900 Other Uses of Funds	\$ 409,724.06	\$ 356,503.03	\$ 741,689.84	\$ 346,815.36	\$ 127,545.50
TOTAL OTHER EXPENDITURES AND FINANCING USES	\$ 409,724.06	\$ 356,503.03	\$ 741,689.84	\$ 346,815.36	\$ 127,545.50
TOTAL GENERAL FUND EXPENDITURES	\$ 8,556,393.46	\$ 8,729,270.65	\$ 9,394,389.00	\$ 9,052,176.49	\$ 4,072,525.70

Date: 04/15/13
Time: 14:51:02
Ending Date: 03/31/13

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2012-2013
Expenditure Accounts - with Activity Only

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board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,764,100.00	1,005,174.54	141,665.92	0.00	758,925.46
200 Personal Services -	793,750.00	402,059.39	29,651.43	0.00	391,690.61
300 Purchased Professional And	121,500.00	56,269.52	5,698.00	23,156.00	42,074.48
400 Purchased Property Services	2,500.00	1,077.84	0.00	0.00	1,422.16
500 Other Purchased Services	996,200.00	531,228.67	60,689.64	0.00	464,971.33
600 Supplies	185,960.00	157,429.57	2,345.35	811.26	27,719.17
700 Property	36,000.00	0.00	0.00	0.00	36,000.00
800 Other Objects	0.00	89.00	0.00	0.00	-89.00
1000 Function (E) Total	3,900,010.00	2,153,328.53	240,050.34	23,967.26	1,722,714.21
2000 Support Services					
100 Personnel Services -	1,300,540.00	894,618.87	111,414.60	0.00	405,921.13
200 Personal Services -	795,830.00	483,865.32	18,300.54	0.00	311,964.68
300 Purchased Professional And	181,100.00	211,947.45	27,249.36	435,080.00	-465,927.45
400 Purchased Property Services	100,700.00	73,952.62	2,717.47	9,057.50	17,689.88
500 Other Purchased Services	109,000.00	58,714.67	-24,745.35	0.00	50,285.33
600 Supplies	81,800.00	30,269.79	3,020.54	1,578.18	49,952.03
700 Property	12,000.00	10,228.22	0.00	0.00	1,771.78
800 Other Objects	8,750.00	4,962.06	190.20	0.00	3,787.94
2000 Function (E) Total	2,589,720.00	1,768,559.00	138,147.36	445,715.68	375,445.32
3000 Oper Of Noninstructional Svcs					
200 Personal Services -	0.00	1,211.10	0.00	0.00	-1,211.10
300 Purchased Professional And	9,000.00	9,802.50	1,800.00	4,500.00	-5,302.50
500 Other Purchased Services	0.00	115.44	0.00	0.00	-115.44
600 Supplies	21,000.00	11,963.63	6,104.08	2,796.00	6,240.37
3000 Function (E) Total	30,000.00	23,092.67	7,904.08	7,296.00	-388.67
5000 Other Expenditures And					
900 Other Uses Of Funds	391,440.00	127,545.50	0.00	0.00	263,894.50
5000 Function (E) Total	391,440.00	127,545.50	0.00	0.00	263,894.50
10 Fund (E) Total	6,911,170.00	4,072,525.70	386,101.78	476,978.94	2,361,665.36
23 Fund 23					
1000 Instruction					
500 Other Purchased Services	0.00	1,209,614.00	0.00	0.00	-1,209,614.00

Date: 04/15/13
Time: 14:51:02
Ending Date: 03/31/13

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2012-2013
Expenditure Accounts - with Activity Only

Page: 2
BAR020
board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
23 Fund 23					
1000 Function (E) Total	0.00	1,209,614.00	0.00	0.00	-1,209,614.00
2000 Support Services					
300 Purchased Professional And	0.00	7,000.00	0.00	0.00	-7,000.00
2000 Function (E) Total	0.00	7,000.00	0.00	0.00	-7,000.00
23 Fund (E) Total	0.00	1,216,614.00	0.00	0.00	-1,216,614.00
24 Fund 24					
1000 Instruction					
500 Other Purchased Services	0.00	7,633,137.00	2,730,526.00	0.00	-7,633,137.00
1000 Function (E) Total	0.00	7,633,137.00	2,730,526.00	0.00	-7,633,137.00
24 Fund (E) Total	0.00	7,633,137.00	2,730,526.00	0.00	-7,633,137.00
25 Institutionalized Children's					
1000 Instruction					
500 Other Purchased Services	0.00	777,446.00	0.00	0.00	-777,446.00
1000 Function (E) Total	0.00	777,446.00	0.00	0.00	-777,446.00
25 Fund (E) Total	0.00	777,446.00	0.00	0.00	-777,446.00
Report Totals	6,911,170.00	13,699,722.70	3,116,627.78	476,978.94	-7,265,531.64

Date: 04/15/13
Time: 14:51:18
Ending Date: 03/31/13

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2012-2013
Revenue Accounts - with Activity Only

Page: 1
BAR020
board report

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	24,000.00	0.00	462.77	84.81	23,537.23
6800 Revenues From Intermediate	1,548,000.00	0.00	1,436,556.51	13,414.70	111,443.49
6900 Other Revenue From Local	441,440.00	0.00	240,608.33	540.00	200,831.67
7700 Revenue For Non-public	2,696,546.00	0.00	2,832,237.59	0.00	-135,691.59
7800 Subsidies For State Paid	287,400.00	0.00	144,863.03	40,673.11	142,536.97
8500 Restricted Grants-in-aid From	1,417,911.00	0.00	1,508,775.94	96,952.64	-90,864.94
10 Fund (R) Total	6,415,297.00	0.00	6,163,504.17	151,665.26	251,792.83
23 Fund 23					
7200 Subsidies For Specific	1,257,871.00	0.00	1,209,614.00	0.00	48,257.00
23 Fund (R) Total	1,257,871.00	0.00	1,209,614.00	0.00	48,257.00
24 Fund 24					
7300 Subsidies For Non-educational	10,077,325.00	0.00	7,633,137.00	0.00	2,444,188.00
24 Fund (R) Total	10,077,325.00	0.00	7,633,137.00	0.00	2,444,188.00
25 Institutionalized Children's					
7200 Subsidies For Specific	1,093,696.00	0.00	777,446.00	0.00	316,250.00
25 Fund (R) Total	1,093,696.00	0.00	777,446.00	0.00	316,250.00
Report Totals	18,844,189.00	0.00	15,783,701.17	151,665.26	3,060,487.83

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

April 24, 2013

TRAVEL

For

March 2013

PITTSBURGH-MT OLIVER INTERMEDIATE UNIT #2
 ANALYSIS OF TRAVEL COST
 FOR THE MONTH ENDING
 MARCH 31, 2013

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
LINDA BAEHR	PAIU	03/07-08/2013			\$ 269.33
HILTON TOWERS	HARRISBURG, PA	03/07-08/2013		\$ 158.74	

TRANSCRIPT OF PROCEEDINGS

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PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
LEGISLATIVE MEETING
WEDNESDAY, APRIL 24, 2013
10:07 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

— — —

BEFORE:

SHARENE SHEALEY, BOARD PRESIDENT
MARK BRENTLEY
SHERRY HAZUDA
DR. REGINA B. HOLLEY
WILLIAM ISLER, SECOND VICE PRESIDENT
FLOYD McCREA
THOMAS SUMPTER, FIRST VICE PRESIDENT

MEMBERS ABSENT:

THERESA COLAIZZI
JEAN FINK

— — —

ALSO PRESENT:

DR. LINDA LANE	MR. IRA WEISS
MS. JEANNINE FRENCH	DR. JERRI LIPPERT
MR. PETER CAMARDA	MR. RON JOSEPH
MS. JODY SPOLAR	MR. MARK CAMPBELL
MS. LINDA BAEHR	MS. ERRIKA FEARBY-JONES

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REPORTED BY: DEBORAH L. ENDLER
PROFESSIONAL COURT REPORTER

— — —

COMPUTER-AIDED TRANSCRIPTION BY
MORSE, GANTVERG & HODGE, INC.
PITTSBURGH, PENNSYLVANIA
412-281-0189

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. SHEALEY: I'd like to call to order the
3 April 24th, 2013 meeting of the Pittsburgh-Mount
4 Oliver Intermediate Unit.

5 Mr. Weiss, may we please have a roll call?

6 MR. WEISS: Mr. Brentley?

7 MR. BRENTLEY: Here.

8 MR. WEISS: Mrs. Colaizzi and Mrs. Fink are
9 absent. Mrs. Hazuda?

10 MRS. HAZUDA: Here.

11 MR. WEISS: Dr. Holley?

12 DR. HOLLEY: Present.

13 MR. WEISS: Mr. Isler?

14 MR. ISLER: Present.

15 MR. WEISS: Mr. McCrea?

16 MR. McCREA: Here.

17 MR. WEISS: Mr. Sumpter?

18 MS. SHEALEY: Present.

19 MR. WEISS: Ms. Shealey?

20 MR. SUMPTER: Here.

21 MR. WEISS: 7 members present.

22 MS. SHEALEY: Thank you, Mr. Weiss.

23 Would Board Members please turn to minutes
24 from last month? Are there any corrections, additions
25 or deletions?

1 MR. ISLER: Move to approve.

2 MR. McCREA: Second.

3 MS. SHEALEY: Isler, McCrea. All in favor

4 of please say aye.

5 (Chorus of ayes.)

6 MS. SHEALEY: Opposed same sign? The

7 minutes stand approved.

8 Please turn to the committee report on

9 Education. Are there any questions or comments at

10 this time?

11 Seeing none, Mr. Weiss, may we please have

12 a roll call?

13 MR. BRENTLEY: Yes

14 MR. WEISS: Mr. Brentley, you're ahead of

15 the curve here.

16 MR. WEISS: Mrs. Hazuda?

17 MRS. HAZUDA: Yes.

18 MR. WEISS: Dr. Holley?

19 DR. HOLLEY: Yes.

20 MR. WEISS: Mr. Isler?

21 MR. ISLER: Yes.

22 MR. WEISS: Mr. McCrea?

23 MR. McCREA: Yes.

24 MR. WEISS: Mr. Sumpter?

25 MR. SUMPTER: Yes.

1 MR. WEISS: Ms. Shealey?

2 MS. SHEALEY: Yes.

3 MR. WEISS: Report's approved.

4 MS. SHEALEY: Thank you, Mr. Weiss.

5 Can we please move to the committee report

6 on Business that is before us submitted by Mr. McCrea

7 and his committee. Are there any questions on the

8 report that were not addressed at Agenda Review?

9 Seeing none, Mr. Weiss, may we please have a roll

10 call?

11 MR. WEISS: Mr. Brentley?

12 MR. BRENTLEY: Yes.

13 MR. WEISS: Mrs. Hazuda?

14 MRS. HAZUDA: Yes.

15 MR. WEISS: Dr. Holley?

16 DR. HOLLEY: Yes.

17 MR. WEISS: Mr. Isler?

18 MR. ISLER: Yes.

19 MR. WEISS: Mr. McCrea?

20 MR. MCCREA: Yes.

21 MR. WEISS: Mr. Sumpter?

22 MR. SUMPTER: Yes.

23 MR. WEISS: Ms. Shealey?

24 MS. SHEALEY: Yes.

25 MR. WEISS: Report's approved.

1 MS. SHEALEY: Thank you, Mr. Weiss.

2 Please turn to the Personnel report that is
3 before you. Are there any questions on the Personnel
4 report?

5 Seeing none, Mr. Weiss, may we have a roll
6 call?

7 MR. WEISS: Mr. Brentley?

8 MR. BRENTLEY: Yes.

9 MR. WEISS: Mrs. Hazuda?

10 MRS. HAZUDA: Yes.

11 MR. WEISS: Dr. Holley?

12 DR. HOLLEY: Yes.

13 MR. WEISS: Mr. Isler?

14 MR. ISLER: Yes.

15 MR. WEISS: Mr. McCrea?

16 MR. McCREA: Yes.

17 MR. WEISS: Mr. Sumpter?

18 MR. SUMPTER: Yes.

19 MR. WEISS: Ms. Shealey?

20 MS. SHEALEY: Yes.

21 MR. WEISS: Report's approved.

22 MS. SHEALEY: Thank you, Mr. Weiss. I'd
23 just like to call everyone's attention to the
24 financial statements and travel and expense reports
25 that are before you.

1 Are there any other items that need to be
2 brought before the Board at this time?

3 MR. ISLER: Move to adjourn.

4 MR. SUMPTER: Second.

5 MS. SHEALEY: Isler, Sumpter. All in
6 favor, please say aye.

7 (Chorus of ayes.)

8 MS. SHEALEY: Opposed same sign? This
9 meeting is adjourned.

10 (Thereupon, at 10:10 p.m., the Legislative Meeting was
11 concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Deborah L. Endler, the undersigned, do hereby
3 certify that the foregoing six (6) pages are a true
4 and correct transcript of my stenotypy notes taken of
5 the Pittsburgh-Mt. Oliver Intermediate Unit Meeting,
6 held in the Pittsburgh Board of Public Education,
7 Administration Building, Board Committee Room, on
8 Wednesday, April 24, 2013.

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Deborah L. Endler, Court Reporter

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