

**Actions taken are recorded following the reports.**

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building  
341 South Bellefield Avenue**

**December 18, 2013**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Legislative Meeting of November 26, 2013

Announcement of Executive Sessions

### **Committee Reports**

- |   |           |
|---|-----------|
| 1. Committee on Education                         | Roll Call |
| 2. Committee on Business and Committee on Finance | Roll Call |

### **Personnel Report**

- |  |           |
|--|-----------|
| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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### **Budget Matters**

- |   |  |
|---|--|
| 4. Financial Statement(s) and<br>Controller's Report(s) |  |
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### **New Business**

Roll Call

We are an equal rights and opportunity school district.



## **LEGISLATIVE MEETING COMMITTEE ON EDUCATION**

**December 18, 2013**

### **DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

### **Proposals/Grant Awards**

**RESOLVED**, That the Board authorizes its proper officers to accept funds and/or submit applications for funds to the following granting agencies.

1. **National Football League - Pittsburgh Allegheny NFL Super School Program Grant Award \$10,250 – (School Performance)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a Grant Award from the National Football League for the Pittsburgh Allegheny NFL Super School Program in the amount of \$10,000 cash and \$250 of physical fitness equipment (see attached list of all items) in order to recognize Pittsburgh Allegheny 6-8 as an NFL Super School that is meeting the goals of the NFL's Play 60 program. Funds and equipment were presented to the school on December 3, 2013, by the Pittsburgh Steelers during an all school event open only to students and school staff. Play 60 encourages students throughout the country to engage in 60 minutes of moderate to vigorous physical activity each day as a way to ensure they stay healthy and fit, which will help them succeed in school and which will give them healthy habits that will help prevent early onset of adult diseases associated with lack of physical activity and obesity, such as diabetes, heart disease and stroke. Because these diseases are becoming increasingly common among largely sedentary students, and because of their commitment to supporting children, the National Football League is providing these grants to schools throughout the country to encourage them to get students moving and physically fit.

### **Consultants/Contracted Services**

**RESOLVED**, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in items 2 through 5, inclusive.

2. **Center of Life – (School Performance)**

**RESOLVED**, that the Board of Directors authorize its proper officers to renew the contract with Center of Life jazz program at **Pittsburgh Minadeo PreK-5**. The Center of Life Jazz program will provide students the opportunities to use their instrumental ability to participate in a jazz band. The students will interact with professional jazz artists and young aspiring musicians from their community. These experiences will offer insight and support to the students so they believe in the power of their talents, and that these experiences can be an outlet from which they can be heard through the music they create. Students enrolled will be provided individual and ensemble instruction after school, one day per week, two hours a day. Center of Life will provide the staff and some equipment to operate the program. The Jazz program will also be used as a tool to bring families together from different communities for performances at our school.

The operating period shall be from January 8, 2014 to May 28, 2014. The total contract amount shall not exceed \$9,650 from account line 4155-297-1300-329.

3. **Westat – (Human Resources)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Westat, an employee-owned research corporation consulting in statistical design, data collection and management, and research analysis work. Westat has extensive experience working in public education. This work was recently put out for bid in order to stay in compliance with our grant obligations. Five proposals were received.

Evaluation of the programs funded by the District's Teacher Incentive Fund (TIF) grant was part of the approved TIF application created in 2010. Westat has been working with PPS since 2011 to provide qualitative and quantitative analysis of both Career Ladder and Rewards and Recognition programs to meet this requirement, and in order to inform the District's future decisions about promotional opportunities and compensation. Westat will continue to provide these services through this new contract.

This scope and budget of this work is consistent with the original TIF budget that was approved in 2010.

The operation period is from January 1, 2014 to September 30, 2015. The total contract amount is \$591,249, (\$295,071) coming from account line 1411-24Q-2813-330 and (\$296,178) from account line 1511-24Q-2813-330.

4. **Battelle for Kids (BFK) – (Human Resources)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Battelle for Kids (BFK), a national, not-for-profit organization focused on helping school districts improve communications, service, and professional development for employees. This work was recently put out for bid in order to stay in compliance with our grant obligations. Battelle for Kids submitted the only bid for this work and specializes in this area.

BFK has been working with PPS since 2011 helping communicate and train staff to understand, use and benefit from new measures of effective teaching, rewards and recognition, and promotional opportunities. Strong communication and training of staff is part of our commitment in our grant from the Teacher Incentive Fund as well as our Empowering Effective Teachers plan. BFK will help PPS staff deepen efforts to recognize, celebrate, and retain highly effective teachers and other staff, engage educators and staff in improvement efforts, communicate with staff around changes to organizational size and structure, and help expand and align professional growth and evaluation processes for other employee groups to the work done by teachers.

The operating period shall be from January 1, 2013 to September 30, 2015. The total contract amount shall not exceed \$910,000. (\$69,000) 1415-24Q-2823-330; (\$340,071) 1415-16N-2823-330; (\$68,822) 1515-24Q-2823-330 and (\$431,178) 1515-16N-2823-330.

5. **Leon R. Williams, DMD – (Health Services)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a renewal with Dr. Williams to serve as the dental consultant for the Dental Hygiene Program. He will provide oversight and assistance with all dental hygiene services [per requirements of the state mandated school dental health program] including but not limited to the following: performs seventh grade dental screenings, makes recommendations for early referral/intervention, monitors dental hygiene screenings by periodic on-site monitoring/visits with our dental hygienists, facilitates referrals for problem cases, identifies specialists and resources for subsidized treatment, monitors the prevention education content of our dental hygiene program, and provides professional guidance to our three dental hygienists. The dental consultant keeps the Health Services Coordinator informed of all dental health information relevant to effective and high quality service provision.

During the 2012 - 2013 school year, Dr. Williams screened a total of 1,900 students.

The operating period shall be from January 2, 2014 to December 31, 2014. The total contract amount shall not exceed \$6,500 from account line 4818-010-2430-330.

### **Payments Authorized**

**RESOLVED**, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in item 6 through 10, inclusive.

6. **SAT Exams (School Performance)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve secondary schools to fund the cost of the June 2014 SAT exam for all eligible 11<sup>th</sup> grade students. Funding the cost of the tests will increase the number of students taking the SAT exam. The tests are being paid for those students who are not eligible for fee waivers; fee waivers are only eligible to those students who meet the low income requirements. This item will pay for students who do not qualify for free and reduced lunch but are experiencing financial hardship. All students at **Pittsburgh Allderdice High School and Pittsburgh CAPA 6-12** who qualify for free waiver will get fees waived.

Total payment shall not exceed \$14,790 from account lines var-297-1190-599.

7. **Haptunes – (School Performance)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve **Pittsburgh Sterrett Classical Academy 6-8** to fund the cost of Haptunes Anti-Bullying program. The Haptunes Show spotlights the team's unique humor, various styles of songwriting and popular music, and personal experiences in an educational and heartfelt program aimed at students in both primary and secondary schools. The Haptunes performances will kick off Pittsburgh Sterrett Classical Academy's anti-bullying campaign. The program will be used to motivate student success at school and within their communities.

The total payment shall not exceed \$640 from account line 4279-624-1100-599.

8. **Pittsburgh Mt. Oliver Intermediate Unit – (PSE)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers as per requirement of IDEA 611, give authorization for payment to the Pittsburgh-Mt. Oliver Intermediate Unit for parentally placed children with disabilities attending private schools. These schools are entitled to a proportional calculation of federal funds as required by IDEA 611. There are 135 parentally placed students (78 in city parochial schools and 57 in city private schools) out of the 5974 students reported on the December 2012 Child Count. This is a total of 2.26%. The total of this action is \$172,748 - 2.26% of the \$7,644,421 IDEA B 611 allocation. This amount represents an increase of \$3,690 from the 2012-2013 allocation. This is reflective of the increase in parentally placed students from 132 in the 2012-2013 school year to 135 for the 2013-2014 school year. (See companion tab General Authorization II in the Mt. Oliver Intermediate Report)

Total payment shall not exceed \$172,748 from account line 5500-13V-1231-323.

9. **Charter Schools – (PSE)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to the following Charter Schools for pass-through entitlement of federal IDEA B 611 funds. The Charter Schools had 393 students on the December 2012 Child Count for Special Education. The charter schools will receive approximately \$1,045.73 per child receiving School Age Special Education services as reported in December 2012. This is required by the IDEA B 611 fund. The total cost shall not exceed \$401,973. The following are the list of schools and amounts to be paid to each school: Academy Charter School (\$77,384 for 74 students); Career Connections (\$53,332 for 51 students); City Charter High School (\$76,339 for 73 students); The Environmental Charter School at Frick Park (\$55,424 for 53 students); Manchester Academic Charter School (\$28,235 for 27 students); North Side Urban Pathways (\$50,195 for 48 students); Propel Charter School-Northside (\$32,418 for 31 Students); Urban League (\$15,686 for 15 students); and Urban Pathways K-5 College Charter School (\$21,960 for 21 students). This total is a decrease of \$41,355 from the 2012-2013 disbursement.

Total payment shall not exceed \$410,973 from account line 5500-13V-2990-323.

10. **Approved Private Schools – (PSE)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve payment to the Approved Private Schools (APS) and Licensed Private Schools (LPS) listed below for providing one-on-one Personal Care Assistants (PCA) for students enrolled in their programs. One-on-one PCA services assist students with activities of daily living including personal needs, physical mobility, and therapeutic care needs as per student Individualized Education Plans (IEP) established by the interdisciplinary IEP team.

Total payment shall not exceed \$191,000. (\$90,000) 5131-01D-1231-330; (\$65,000) 5231-01D-1231-330 and (\$36,000) 5225-01D-1225-330.

**General Authorization**

**RESOLVED**, That the Board authorizes its proper officers to approve the following actions as set forth in item 11 through 17, inclusive.

11. **Amendment - After School Partnership with Organizations – (Student Services)**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend item #32-After School Partnership with Organizations – Student Services, Committee on Education, General Authorization, previously approved by the Board on August 21, 2013, Committee on Education, Item 32, Page 14.

### Reason for Amendment:

To add **9** additional organizations to the previously approved after-school partnership agreement. This will now make a total of 65 after-school partnership organizations to service PPS students. These additional organizations are being added to maximize the District-community after-school partnerships and to provide additional program opportunities for PPS students.

### Original Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Office of Student Services to enter into partnership with 56 organizations that provide after-school services to PPS students in grades PK-12. For the past four years, the Board has approved after school organizations as District partners. All 56 organizations were accepted through an application process open to organizations operating in PPS buildings and at their own sites. The partnerships will benefit over 4,000 students in PK-12. (See Exhibit A: a summary chart of organizations, locations, number of students, primary activity, new or renewal and incorporation status). The partnerships are non-monetary, for a one-year period, and can be renewed after one year. Forty-one are renewal partnerships from School Year 2012-2013. The terms of the partnership will be set forth with each organization in a formal Memorandum of Understanding (MOU). The individual partnership MOUs may vary and the finalized MOU for each partner shall include only those terms and conditions reviewed by and approved by the Solicitor. Partnership authorizations for additional organizations may be requested at a later date due to the various funding cycles of organizations. The purpose of the partnerships is to connect schools and parents to high-quality after-school program options; match, monitor and track after school programs; ensure compliance with Board Goals and District protocols; educate after school partners on key PPS goals; and evaluate after school programs for effect on Promise-Readiness. Each organization has agreed to the following performance standards: quarterly reports and meetings, District regulations (clearances, insurance, FERPA and building permits) and an evaluation.

### Amended Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Office of Student Services to enter into partnership with **65 organizations** that provide after-school services to PPS students in grades PK-12. For the past four years, the Board has approved after school organizations as District partners. All 65 organizations were accepted through an application process open to organizations operating in PPS buildings and at their own sites. The partnerships will benefit over 4,000 students in PK-12. **(See Exhibit A: a summary chart of organizations, locations, number of students, primary activity, new or renewal and incorporation status)**. The partnerships are non-monetary, for a one-year period, and can be renewed after one year. Fifty-four are renewal partnerships from School Year 2012-2013. The terms of the partnership will be set forth with each organization in a formal Memorandum of Understanding (MOU). The individual partnership MOUs may vary and the finalized MOU for each partner shall include only those terms and conditions reviewed by and approved by the Solicitor. Partnership authorizations for additional organizations may be requested at a later date due to the various funding cycles of organizations. The purpose of the partnerships is to connect schools and parents to high-quality after-school program options; match, monitor and track after school programs; ensure compliance with Board Goals and District protocols; educate after school partners on key PPS goals; and evaluate after school programs for effect on Promise-Readiness. Each organization has agreed to the following performance standards: quarterly reports and meetings, District regulations (clearances, insurance, FERPA and building permits) and an evaluation.

12. **Amendment – Head Start Supplemental Program (ECC)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #28, Page 11, Head Start Supplemental Program (HSSAP) Partnership slots, Committee on Education, June 26, 2013:

**Reason for Amendment:**

The total number of children being served by Rodman Street Daycare will decrease by 2 changing their total contract amount from \$60,000 to \$50,000 and increase by 2 for Oakland Sunshine Daycare changing their total contract from \$125,000 to \$135,000. **See additional spreadsheet.**

**Original Item:**

RESOLVED, That the Board authorize the Early Childhood Program to renew the contracts with childcare agencies (see attached list) to collaborate on building best practices to enhance child services and instruction and to offer high quality learning experiences to preschool children. The operating period shall be from July 1, 2013 through June 30, 2014 at a cost not to exceed \$1,800,846.00, payable from account numbers 4800-20V-1807-323 (\$720,000) and 4000-21V-1807-323 (\$1,080,846).

The total number of students to be served through this collaborative effort will be three hundred fifty-two (352). Collaboration with these agencies for provision of services was proposed in grant applications that were approved by Board of Directors on May 29, 2013. These partnerships have been in existence as early as 2005.

**Amended Item:**

RESOLVED, That the Board authorize the Early Childhood Program to renew the contracts with childcare agencies (see attached list) to collaborate on building best practices to enhance child services and instruction and to offer high quality learning experiences to preschool children. The operating period shall be from July 1, 2013 through June 30, 2014 at a cost not to exceed \$1,800,846.00, payable from account numbers 4800-20V-1807-323 (\$720,000) and 4000-21V-1807-323 (\$1,080,846).

The total number of students to be served through this collaborative effort will be three hundred fifty-two (352). Collaboration with these agencies for provision of services was proposed in grant applications that were approved by Board of Directors on May 29, 2013. These partnerships have been in existence as early as 2005.

**(See additional information attached)**

13. **Donation from Aiello and Brooks – (ECC)**

**RESOLVED**, That the Board authorize the Early Childhood Program to accept a donation from Aiello & Brooks:

Aiello & Brooks, a financial advisory firm, will be donating 66 winter coats to children enrolled in the Early Head Start program (ages birth to 3). The coats will be distributed December 19.

The approximate value of this donation is \$750.

**FURTHER RESOLVED**, That the Board expresses its appreciation and thanks to Aiello & Brooks for this generous donation to the District.

14. **Donation - Pittsburgh Miller PreK-5 - (Human Resources)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation for the 4 preschool classrooms at **Pittsburgh Miller Pre K-5**. Approximately 75 students will receive holiday gift bags containing items such as stickers, crayons, and coloring books donated by the employees of the Office of Human Resources as well as bags of food from a food drive they sponsored at the Administration building. The estimated total of the donated items is \$500.

The District wishes to express their gratitude to the employees of Human Resources for their generous gifts to the students of Pittsburgh Miller.

15. **Donation from Duquesne University and the University of Pittsburgh – (Equity)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation from Duquesne University and The University of Pittsburgh for the use of their facilities for the We Promise Summits. Duquesne University will host our 12<sup>th</sup> graders on Wednesday, January 23, 2014 and The University of Pittsburgh will host our 11<sup>th</sup> graders on Wednesday, February 26, 2014.

The use of the student union at Duquesne is valued at \$3,500 and The University of Pittsburgh is valued at \$3,450.

**RESOLVED FURTHER**, that the Board wishes to express its appreciation to Duquesne University and The University of Pittsburgh for these generous gifts to the District.



16. **Renewal of MOU with River City Brass Band (RCBB) to continue the Saturday Supplemental Music Program – (CIPD)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the MOU with the River City Brass Band (RCBB) to continue providing a Saturday supplemental music program. Our partnership with the RCBB is moving into the third year. Instrumental, vocal and musical theatre instruction will be available to interested students in grades 5-12 who have successfully participated in the placement process. This partnership will be hosted on Saturdays starting in January, 2014, at **Pittsburgh CAPA 6-12**. Offerings will include small ensemble lessons for winds, strings and voice; large ensemble participation; the "Youth Brass Band" for selected 9th-12th students, musical theatre for students in 5-12 and a movement class for all students. This supplemental music instruction will further students' learning as outlined in the District's Music Curriculum, specifically addressing Big Idea 1: The skills, techniques, elements, and principles of music can be learned, studied, refined, and practiced, as well as Big Idea 2: Musicians use tools and resources as well as their own experiences and skills to create music. Specific dates will be scheduled upon Board approval and there are an anticipated 16 Saturday sessions (3 hrs each, including a Spring concert that will be made available to families and the community at large. The River City Brass Band is offering these services, including an estimated 10 staff persons, to the District at no cost.

The length of this school year's partnership will be 5 months, running from January-May 2014. The approximate value of this partnership with River City is \$10,000 for the remainder of the 2013-2014 school year. Approximately 200 spots will be available to PPS students this year.(see additional information).

17. **STUDENT SUSPENSIONS, TRANSFERS AND EXPULSIONS**

**RESOLVED**, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 26 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 4 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Student Support Services.

Respectfully Submitted,

Committee on Education

**LEGISLATIVE MEETING  
COMMITTEE ON BUSINESS AND COMMITTEE ON FINANCE  
December 18, 2013**

**RESOLVED**, That the Board authorizes its proper officers to enter into contracts with the following individuals/firms for the services and fees set forth in subparagraphs 1 through 19, inclusive.

Sealed bids were opened in the Conference Room A, of the Administration Building, 341 South Bellefield Avenue at 11:00 A.M. on Tuesday, November 12, 2013. The results will be tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

**CONSULTANTS/CONTRACTED SERVICES**

Sealed bids were opened in the Conference Room A, of the Administration Building, 341 South Bellefield Avenue at 11:00 A.M. on Tuesday, November 12, 2013. The results will be tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

**1. INQUIRY # 8734, VARIOUS LOCATIONS**

**CLASSROOM SUPPLIES**—RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with the companies listed below for the up to amounts awarded for purchase of various classroom supplies for the pre-printed school list. The operating period shall be for a five (5) year period January 1, 2014 through December 31, 2018.

<b>SUPPLIER</b>	<b>ITEMS</b>	<b>TOTAL LOT PRICE</b>
Beckers School Supplies	6 Items	15%
Blick Art Supplies	1 Item	20%
Discount School Supply	6 Items	15%
Flinn Scientific	1 Item	5%
Oriental Trading	1 Item	5%
Premier Agenda, Inc.	2 Items	10%
Really Good Stuff	1 Item	2.0%
School Outfitters	1 Item	2%
School Specialty, Inc.	6 Items	30%
School Specialty, Inc.	2 Items	12%

2. **INQUIRY #8735, PLANT OPERATIONS 000-6600-010-2620-411**

**REFUSE CONTAINER SERVICE**— RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with BFI Waste Services of PA for the purchase of refuse container service for various locations throughout the District for the two (2) year period February 1, 2014 through January 31, 2016.

SUPPLIER	ITEMS	TOTAL LOT PRICE
<b><u>BFI Waste Services of PA</u></b>	<b>6 Items</b>	<b><u>\$70,330.00</u></b>
Waste Management of PA		\$96,316.25

3. **INQUIRY # 8738, PLANT OPERATIONS 000-6600-010-2620-610**

**CUSTODIAL PAPER PRODUCTS**— RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Janitors Supply Co. for the purchase of custodial paper products such as roll towels, single fold towels, toilet paper, etc. for various locations throughout the District for the eighteen (18) month period January 1, 2014 through May 31, 2015.

SUPPLIER	ITEMS	TOTAL LOT PRICE
<b><u>Janitors Supply Co.</u></b>	<b>5 Items</b>	<b><u>\$116,452.00</u></b>
L. M. Colker		\$120,765.00
D.H. Bertenthal		\$123,035.50
Buckeye Cleaning Center-Pgh.		\$128,517.50
Paper Products		\$128,690.00

**COMPUTER SOFTWARE:**

4. **MAINTENANCE SOFTWARE—SCHOOL DUDE - (FACILITIES)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract renewal with School Dude.Com for the purchase of the license for the School Dude Order Management System Software as requested by the Facilities Department. The software will be utilized by the Facilities Maintenance Department.

The operating period shall be from January 1, 2014 to December 31, 2015. The total contract amount shall not exceed \$21,400.00 chargeable to Account Number 021-6303-010-2620-618.

5. **EPLUS –LICENSE RENEWAL - (TECHNOLOGY)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with ePLUS using State Contract (Costars) pricing for purchase of license renewal of the Commvault back-up and email archiving application. This application is used by the Office of Information and Technology to permit them to back up applications and data stored across school-based and centrally located servers at the District's Data Center. This application is also used for email archiving (long term email storage) and legal compliance requests related to the District's email system. Support and updates will be provided with purchase.

The operating period shall be from December 28, 2013 to December 27, 2014. The total contract amount shall not exceed \$29,948.40 chargeable to Account Number 5000-010-2240-618.

**COMPUTER HARDWARE:**

6. **3D PRINTERS— PITTSBURGH ALLDERDICE H.S. AND PITTSBURGH SCIENCE AND TECHNOLOGY ACADEMY 6-12 – (CTE)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Allegheny Educational Systems using State Contract (PEPPM) pricing for the purchase of two (2) SST 1200es 3D printers, one for **Pittsburgh Allderdice H.S.** and one for **Pittsburgh Science and Technology Academy 6-12** as requested by CTE Department. Pittsburgh Allderdice's unit will replace their present printer which has reached its life end and the printer for Pittsburgh Sci-Tech will expand their various science and math program capabilities. Set-up, installation and training are included. Total cost not to exceed \$86,000 (\$43,000) chargeable to Account Number 4312-010-1370-758 and (\$43,000) chargeable to Account Number 4312-010-1370-768).

7. **GRAVES DESIGN GROUP – (FACILITIES)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Graves Design Group to provide on-call architectural/engineering services for major maintenance improvements to include exterior concrete/asphalt paving, entrance steps repairs, ADA incline platform lifts, ADA ramp, ADA restrooms, environmental abatement and flooring at **Pittsburgh Arsenal PreK-5**. Services shall include the preparation of architectural and engineered design documents for bidding purposes. Other services under the agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections through completion of construction.

The operating period shall be from January 1, 2014 to December 31, 2016. The total contract amount shall not exceed \$200,000 from account line 6300-373-4400-330.

8. **OLDS ENGINEERING, INC. – (FACILITIES)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Olds Engineering, Inc. to provide on-call mechanical engineering services for the replacement of condensate drains at **Pittsburgh King Pre K-8**. Such services shall include the preparation of engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections through the completion of the project.

The operating period shall be from December 19, 2013 to December 31, 2015. The total contract amount shall not exceed \$20,000 from account line 6300-373-4400-330.

9. **RENAISSANCE 3 ARCHITECTS, P.C. – PITTSBURGH CAPA 6-12 - (FACILITIES)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Renaissance 3 Architects, P.C. to provide on-call architectural/engineering services for foundation and basement drainage/waterproofing and sidewalk reinforcement at **Pittsburgh CAPA 6-12**. Services shall include the preparation of architectural and engineered design documents for bidding purposes. Other services under the agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, periodic site visits and inspections through completion of construction.

The operating period shall be from January 1, 2014 to December 31, 2016. The total contract amount shall not exceed \$65,000 from account line 6300-373-4400-330.

10. **RENAISSANCE 3 ARCHITECTS, P.C. – VARIOUS SCHOOLS – (FACILITIES)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Renaissance 3 Architects, P.C. to provide on-call architectural/engineering services at various 6-8 and 6-12 schools (12) for a comprehensive investigation and review of the building exterior envelope to include exterior structure, masonry, windows and roofing. Services shall include assessment of conditions of the building exterior, walls, roof components and drainage, retaining walls, foundations, windows, chimneys, etc., and recommend actions for capital improvements. Other services shall include preparation of reports, cost estimates, development of a preventative maintenance and management plan for roofs and recommended scope of work for each site for inclusion in the District's Capital Plan.

The operating period shall be from January 1, 2014 to December 31, 2016. The total contract amount shall not exceed \$175,000 from account line 6300-373-4400-330.

11. **PA SCHOOL BOARD'S ASSOCIATION – (EMPLOYEE RELATIONS)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with the PA School Board's Association. External expertise ensures processing of unemployment compensation claims in the most cost effective manner. Additional staff would be required to resume function internally. Work has been done externally since 1978.

The operating period shall be from January 1, 2014 to December 31, 2014. The total contract amount shall not exceed \$13,770 from account line 9000-770-2890-340.

12. **ANTHONY FAILLA– (TECHNOLOGY)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Anthony Failla to provide services as a Web-System's Architect, reporting to the Director of End-User Services, Department of Information Technology, for the purpose of advancing staff and community access, awareness and understanding of Pittsburgh Public Schools and Empowering Effective Teachers through continually improved web tools.

The consultant will work with District staff to integrate and optimize the District's web capabilities to improve usability and efficiency for our users - employees, students, parents, community members, and website visitors. Recent advancements at the state and district level have now provided more publicly sharable data than ever, that District continues to share through improved web and mobile capabilities.

The operating period shall be from January 1, 2014 to December 31, 2014. The total contract amount shall not exceed \$38,000 for the entire 12 month period from account line 5110-010-2170-348.

13. **TRITT-SCHELL CONSULTING – (TECHNOLOGY)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the e-Rate contract with Julie Tritt-Schell Consulting to address the District's needs for high-level E-rate Program consulting, support and administrative management of federal filings and compliance clearance. It should be noted that the District has received approximately \$20.0 million (to date with numerous additional funding opportunities pending) since the District has begun utilizing this resource in 2003.

The operating period shall be from January 1, 2014 to November 30, 2014. The total contract amount shall not exceed \$75,000 from the general fund account line 5110-010-2170-348.

14. **CARL TRUSS – (TECHNOLOGY)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Carl Truss for 70 hours. Mr. Truss' services will be used as needed, to assist David Skalniak in the production of electronic media.

The operating period is from January 1, 2014 to December 31, 2014. The total contract amount shall not exceed \$3,150 from account line 5000-010-2240-348.

15. **CHAMELEON FILMS – CHRISTIAN RIBLETT – (TECHNOLOGY)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Chameleon Films (Mr. Christian Riblett) for 70 hours. Mr. Riblett's services will be used as needed, to assist David Skalniak in the production of electronic media.

The operating period shall be from January 1, 2014 to December 31, 2014. The total contract amount shall not exceed \$3,150.00 from account line 5200-010-2220-340.

16. **PITTSBURGH COMMUNITY TELEVISION (PCTV) – (TECHNOLOGY)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into contract with Pittsburgh Community Television (PCTV) to supply personnel and equipment sufficient to record on a tape-delayed basis, two (2) public meetings of the Board of Education of the School District.

Pittsburgh Community Television shall be paid after the services are rendered as per invoices submitted on a monthly basis. The dates of operation are from January 1, 2014 to December 31, 2014. The total contract amount shall not exceed \$36,000 from account line 1000-010-2170-348.

17. **TEXOLVE – (TECHNOLOGY)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Texolve for 50 hours to provide repair services, installation, and consulting, as needed, for the District's electronic media facilities (The Administration Building, **Pittsburgh Westinghouse Academy 6-12**, **Pittsburgh CAPA 6-12** and the Professional Development Center).

The operating period shall be from January 1, 2014 to December 31, 2014. The total contract amount shall not exceed \$5,500 from account line 5200-010-2620-432.

18. **STRATEGIC SOLUTIONS – (TECHNOLOGY)**

**RESOLVED**, that the appropriate officers of the Board be authorized to enter into contract with Strategic Solutions for the scanning of the District's Permanent Records from the open schools. Among the services included in this contract are packaging, transporting, document preparation, indexing, scanning, retrieval, return of the documents, online data storage and the software needed for image retrieval. The Technology Office will prioritize the scanning of the permanent records. Strategic Solutions was first approved to begin scanning student records at the District's closed schools in May 2009. All records from the closed schools and the open High Schools have now been scanned & indexed. This project was originally bid and Strategic Solutions offered the lowest price per sheet and continues to honor that same price per sheet.

The operating period shall be from January 2, 2014 to December 31, 2014. The total contract amount shall not exceed \$100,000 from account line 5110-010-2170-348.

19. **MORSE, GANTVERG & HODGE CONTRACT RENEWAL FOR STENOGRAPHIC SERVICES – (OPERATIONS)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper offices to renew the contract with the stenographer to provide professional stenographic services to the School District for the monthly Legislative meetings, Agenda review meetings, Public Hearings and any meetings required by Law.

The operating period shall be from January 2, 2014 to December 31, 2014.

The contractor's rate of compensation is: Appearance fee: \$200 up to four (4) hours; per hour fee; \$50.00 per hour over four (4) hours. The per page fee is \$5.00 per page. The total contract amount shall not exceed \$25,100 from account line 6000-010-2500-330.

**PAYMENTS AUTHORIZED**

20. Daily Payments- **\$53,040,153.65**

21. **ADDITIONS AND DEDUCTIONS to CONSTRUCTION PROJECTS**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize it proper officers to approve the additions and deductions to construction projects listed below and as detailed on attachment 21a.

**APPROVAL OF ADDITIONS TO CONSTRUCTION PROJECTS**

**2 Additive Change Orders = \$ 2,806.30**

**2 Deductive Change Orders = (\$ 26,965.84)**

**TOTAL (\$24,159.54)**



22. **EXCESS PROPERTY INSURANCE COVERAGE – (FINANCE/LAW)**

**RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to renew the excess property insurance coverage to protect the District in the event of a catastrophic property loss at critical high value locations within the District from CNA Insurance through AON Risk Solutions for the period January 24, 2014 through January 25, 2015. The loss limit is \$100,000,000 with a \$1,000,000 deductible at an annual premium of \$240,300 payable from account line 001-0201-010-2590-523.

23. **BOILER AND MACHINERY INSURANCE COVERAGE – (FINANCE/LAW)**

**RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to renew the boiler and machinery insurance coverage with Travelers Property Casualty Company of America, through AON Risk Solutions for the period January 1, 2014 through January 25, 2015. The annual premium is \$43,684 payable from account line 001-0201-010-2590-523.

**GENERAL AUTHORIZATION**

24. **2014 MAJOR MAINTENANCE FUND AND 2014 CAPITAL PROJECT FUND – (FINANCE/FACILITIES)**

**RESOLVED**, that the 2014 Capital Program be adopted, and

**RESOLVED, FURTHER**, That the Board authorize the establishment of the 2014 Major Maintenance Fund in the amount of \$9,428,500 plus cost of issuance, which will operate for the period January 1, 2014 through December 31, 2014, and

**RESOLVED, FURTHER**, That the Board authorize the establishment of the 2014 Capital Projects Fund in the amount of \$7,374,780 plus costs of issuance, which will operate for the period January 1, 2014 through December 31, 2014, and

**RESOLVED, FURTHER**, That the appropriate officers of the Board be authorized to arrange for borrowing \$16,803,280 plus cost of issuance, to finance the 2014 Capital Program, and

**RESOLVED, FURTHER**, That the 2014 Capital Program may be increased to the extent of the gross proceeds of the borrowing to accommodate applicable debt service issuance costs, and

**RESOLVED, FURTHER**, That, as a temporary measure, loans may be made from any Capital Projects Fund or the General Fund to these funds in order to meet the obligations prior to receipt of cash through the borrowing, and

**RESOLVED, FINALLY**, That the interest earned from temporary investment of financing proceeds be deposited and credited to the General Fund to reduce the effect of the debt service interest payments.

25. **CAPITAL REIMBURSEMENT RESOLUTION – (FINANCE/FACILITIES)**

**RESOLVED**, that the Board of Education of the School District of Pittsburgh adopt a capital reimbursement resolution

(See attached Resolution 25a).

26. **2014 BANK DEPOSIT and INVESTMENT PLAN – (FINANCE)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize it proper officers to adopt the 2014 bank deposit and investment plan.

Action Accounts

PNC Bank

Citizens

First National

Active-Direct Deposit

Citizens

Active-Food Service

PNC Bank

Active-Scanning Services

Citizens

Active Pay-PNC Bank-VISA

Investment Accounts

Allegheny Valley Bank

Bank of America

Citizens

Dollar

ESB Bank

Eureka

Federated

Fidelity Bank

Fifth Third Bank

First Commonwealth Bank

First National Bank of PA

INVEST

BNY Mellon

Northwest Savings Bank

PA Local Government Investment Trust

PA School Liquid Asset Fund

PNC/BlackRock

S & T Bank

Tri-State Capital Bank

Paying Agent/Trustee

US Bank

Bank of New York

27. **TAX COLLECTION COMMITTEE (TCC) DELEGATES – ( OPERATIONS)**

**RESOLVED**, by the Board of Directors of the School District of Pittsburgh, that the following individuals are appointed as Tax Collection Committee (TCC) delegates for the District:

- |                                      |   |
|--------------------------------------|---|
| 1. Primary voting delegate:          | Stephen Packosky, Budget Analyst  |
| 2. First alternate voting delegate:  | Pamela Capretta, Executive Director of Finance<br>& Facilities Management |
| 3. Second Alternate voting delegate: | Ronald J. Joseph, Chief Operations Officer                                |

(See attached Resolution 27a)

28. **LOCAL ECONOMIC REVITALIZATION TAX ASSISTANCE LAW (LERTA) – MORROW PARK CITY APARTMENTS – OPERATIONS/LAW**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a Local Economic Revitalization Tax Assistance Law (LERTA) which authorizes local taxing authorities to provide real property tax exemptions for certain deteriorated commercial, industrial, retail, and other business property on tax parcels 51-L-270, 51-L-267 and 51-L-264, located at Baum Boulevard and Liberty Avenue known as Morrow Park City Apartments.

(See attached Resolution 28a).

**PROPOSAL GRANT AWARDS**

29. **ACCEPTING GRANT AWARD FOR \$40,000 FROM NEWMAN’S OWN FOUNDATION FOR THE GRAB ‘N GO BREAKFAST PROGRAM – (FOOD SERVICE)**

**RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a Grant Award in the amount of \$40,000 from Newman’s Own Foundation for the Grab’N Go Breakfast Program. Expanding school breakfast is a vitally important strategy to improve health and wellness and reduce hunger among children. Eating a healthy breakfast at school helps lay the groundwork children need to learn, improves children’s attendance and discipline, reduces school nurse visits, ensures that children eat a more nutritious diet, and helps reduce childhood obesity.

FRAC (Food Research and Action Center) through the Newman's Own Foundation has launched new breakfast in the classroom efforts in several urban districts by providing:

- Funding to schools to help cover their up-front costs (e.g., equipment, staff training, and outreach);
- Technical assistance and training for implementing breakfast in the classroom; and
- Communications support with media and key community stakeholders (anti-hunger, health, nutrition, education, and other groups) to support the effort.

Breakfast in the classroom takes the traditional school breakfast approach and improves it with one key ingredient: the classroom. Breakfast becomes available to everyone – no matter their income level – and it's eaten after the opening bell. This makes it easier for all children to easily participate.

In about 10 minutes, the meal is over and the school day continues. And so do the benefits of the breakfast in the classroom.

**Directors have received information on the following:**

1. Travel Reimbursement Applications – December 2013
2. Travel Report – November, 2013

Respectfully submitted,  
Committee on Business and  
Committee on Finance

**CHANGE ORDER REPORT 1357**  
**Approvals recommended in accordance with**  
**Change Order Policy effective date 2/23/11**

Committee on Business and  
Committee on Finance  
Legislative Meeting  
December 18, 2013  
(Attachment 21a)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVAL
<b>PITTSBURGH ALLDERDICE HIGH SCHOOL</b> Partial Roof Replacement G & W Roofing 0F2708	Replace deteriorated and crumbling terracotta stone coping discovered during construction with new limestone copings.	\$ 1,059.30		Director of Facilities/Plant Operations
<b>PITTSBURGH ALLEGHENY 6-8</b> Re-roofing Ramp Construction Co. 0F2478	Deduct for reduction in drainage piping, wood blocking and gypsum deck replacement at roof.		\$ (16,750.00)	Director of Facilities/Plant Operations
<b>PITTSBURGH CAPA 6-12</b> Fire Pum Rom and Standpipe Alliance Fire Systems, Inc. 0F0649	Deduct to cover the cost of replacement of granite panels damaged by the contractor during the construction.		\$ (10,215.84)	Director of Facilities/Plant Operations
<b>PITTSBURGH COLFAX K-8</b> Entrance Doors and Waterproofing Plavchak Construction Co., Inc. 0F2682	Modifications to exterior front doors for historic appropriateness (to comply with City of Pittsburgh Historic Review Commission) and temporary storage unit for maintenance equipment during construction.	\$ 1,747.00		Director of Facilities/Plant Operations
<b>TOTAL</b>		<b>\$ 2,806.30</b>	<b>\$ (26,965.84)</b>	

RESOLUTION  
OF THE  
SCHOOL DISTRICT OF PITTSBURGH  
PITTSBURGH, PENNSYLVANIA TO MAKE DECLARATIONS OF OFFICIAL  
INTENT AND ALLOCATIONS WITH RESPECT TO REIMBURSEMENTS OF  
TEMPORARY ADVANCES MADE FOR CAPITAL EXPENDITURES TO BE MADE  
FROM SUBSEQUENT TAX EXEMPT BORROWINGS

WHEREAS, Treasury Regulation § 1.150-2 (the “Reimbursement Regulations”), issued pursuant to Section 150 of the Internal Revenue Code of 1986, as amended, (the “Code”) prescribes certain requirements by which proceeds of tax exempt bonds, notes certificates or other obligations included in the meaning of “bonds” under Section 150 of the Code or “qualified zone academy bonds” as defined in Section 1397E(d)(1) (“Obligations”) used to reimburse advances made of Capital Expenditures (as hereinafter defined) paid before the issuance of such Obligation may be deemed “spent” for purposes of Sections 103 and 141 to 150 of the Code and therefore, not further subject to any other requirements or restrictions under those sections of the Code; and

WHEREAS, such Reimbursement Regulations require that the Issuer (as hereinafter defined) make a Declaration of Official Intent (as hereinafter defined) to reimburse any Capital Expenditure paid prior to the issuance of the Obligations intended to fund such Capital Expenditure and require that such Declaration of Official Intent be made no later than sixty (60) days after payment of the Capital Expenditure and further require that any Reimbursement Allocation (as hereinafter defined) of the proceeds of such Obligations to reimburse such Capital Expenditures occur no later than eighteen (18) months after the later of the date the Capital Expenditure was paid or the date the property acquired with the Capital Expenditure was placed into service, except that any such Reimbursement Allocation must be made no later than three years after such Capital Expenditure was paid; and

WHEREAS, the School District of Pittsburgh (the “Issuer”) desires to ensure compliance with the Reimbursement Regulations;

NOW THEREFORE, be it resolved by the Issuer that:

Section 1. Definitions. The following definitions apply to the terms used herein:

“Allocation” means written evidence that proceeds of Obligations issued subsequent to the payment of a Capital Expenditure are to reimburse the Issuer for such payments.

“Authorized Officer” means the President, Vice President, Secretary or Assistant Secretary of the Board of School Directors of the Issuer and any person with authority at the time to exercise the functions of that particular office

“Capital Expenditure” means any expense for an item that is properly depreciable or amortizable or is otherwise treated as a capital expenditure for purposes of the Code.

“Declaration of Official Intent” means a written declaration that the Issuer intends to fund Capital Expenditures with an issue of Reimbursement Bonds and reasonably expects to be reimbursed from the proceeds of such an issue.

“Issuer” means the School District of Pittsburgh.

“Reimbursement” means the reimbursement to the Issuer of money temporarily advanced from other funds, including moneys borrowed from other sources, by the Issuer to pay for Capital Expenditures before the issuance of Obligations intended for such Capital Expenditures. To “reimburse” means to make such restoration.

“Reimbursement Bonds” means Obligations that are issued to reimburse the Issuer for Capital Expenditures, and for certain other expenditures permitted by the Reimbursement Regulations, previously paid for by the Issuer.

“Reimbursement Regulations” means Treasury Regulations § 1.150-2 and any amendments thereto or superseding regulations, whether proposed, temporary or final form, as applicable, prescribing conditions under which the proceeds of Obligations may be allocated to reimburse the Issuer for Capital Expenditures and certain other expenses paid prior to the issuance of the Obligations such that the proceeds of such Obligations will be treated as “spent” for purposes of Sections 103 and 141 to 150 of the Code.

#### Section 2. Authorization to Make Declarations of Official Intent and Allocations.

Any Authorized Officer is hereby authorized to make Declarations of Official Intent, which satisfy the Reimbursement Regulations, on behalf of the Issuer, with respect to Capital Expenditures to be paid by the Issuer from moneys temporarily available that are reasonably expected to be reimbursed (in accordance with applicable authorizations, policies and practices) from the proceeds of Reimbursement Bonds and to make timely Allocations, which satisfy the Reimbursement Regulations, of the proceeds of such Reimbursement Bonds to reimburse prior Capital Expenditures, and to take or cause to be taken any other actions that may be appropriate to satisfy the Reimbursement Regulations, or any other Treasury Regulations, so that the proceeds used for reimbursement will be treated as “spent” on the prior Capital Expenditures for purposes of Sections 103 and 141 to 150 of the Code. All Declarations of Official Intent and Allocations heretofore made on behalf of the Issuer are hereby ratified and adopted.

#### Section 3. Declaration of Official Intent.

The Issuer hereby makes a declaration pursuant to the Reimbursement Regulations of intent to reimburse itself with the proceeds of Obligations in the

approximate amount of \$16,810,000 for the purpose of acquiring real estate, renovating, constructing and equipping school facilities as part of its capital improvement plan.

The undersigned has been authorized by the Issuer to sign this Resolution on behalf of the Board of School Directors.

THE SCHOOL DISTRICT OF PITTSBURGH

By \_\_\_\_\_  
President, Board of School Directors

Attest:

\_\_\_\_\_  
Assistant Secretary

Date of Resolution: December \_\_\_, 2013



## SCHOOL DISTRICT OF PITTSBURGH

### Tax Collection Committee Voting Delegate Appointment Resolution

**RESOLVED**, by the Board of Directors of the School District of Pittsburgh, that the following individuals are appointed as TCC delegates for the District:

1. Primary voting delegate: Stephen Packosky, Budget Analyst
2. First alternate voting delegate: Pamela Capretta, Executive Director of Finance & Facilities Management and Assistant Secretary
3. Second alternate voting delegate: Ronald J. Joseph, Chief Operations Officer and Assistant Secretary
4. If the primary voting delegate cannot be present for a TCC meeting, the first alternate voting delegate shall be the representative at the TCC meeting. If both the primary voting delegate and the first alternate voting delegate cannot be present for a TCC meeting, the second alternate voting delegate shall be the representative at the TCC meeting.
5. These appointments are effective immediately and shall continue until successors are appointed. All delegates shall serve at the pleasure of this governing body and may be removed at any time.

**Certification of adoption.** The undersigned certifies that the above Resolution was adopted at a public meeting on:

Date: \_\_\_\_\_

\_\_\_\_\_  
Assistant Secretary

#### **Background:**

Act 32 § 505(b) requires the governing bodies of school districts, townships, boroughs, and cities that impose an earned income tax to appoint one voting delegate and one or more alternate delegates to be their Tax Collection Committee (TCC) representatives. The purpose of this resolution is to appoint the required delegates. The appointed individuals have consented to appointment.

## **RESOLUTION**

**A RESOLUTION OF THE SCHOOL DISTRICT OF PITTSBURGH  
AUTHORIZING EXEMPTIONS FROM REAL PROPERTY TAX ON MORROW  
PARK CITY APARTMENTS SITUATE IN THE CITY OF PITTSBURGH,  
ALLEGHENY COUNTY, PENNSYLVANIA PURSUANT TO 72 P.S. §4722 et  
seq.**

WHEREAS, the General Assembly of Pennsylvania passed Act 76 of 1977 (72 P.S. 4722 et seq.) known as the Local Economic Revitalization Tax Assistance Law (LERTA), which authorizes local taxing authorities to provide real property tax exemptions for certain deteriorated commercial, industrial, retail, and other business property; and

WHEREAS, LERTA permits a Municipal Governing Body to affix the boundaries of a deteriorated area which would be eligible for real property tax exemption; and

WHEREAS, the Board of Directors of the School District of Pittsburgh recognizes the need to encourage construction of commercial and other business properties located in Deteriorated Areas within the District.

NOW, THEREFORE, be it resolved by the Board of Directors of the School District of Pittsburgh, Allegheny County, Pennsylvania, as follows:

(a) The School District hereby approves and grants an Exemption from real property taxes for Improvements within the Deteriorated Area pursuant to the conditions and limitations set forth herein for tax parcels 51-L-270, 51-L-267 and 51-L-264 which parcels are situated at Baum Boulevard and Liberty Avenue and designated as Morrow Park City Apartments.

(b) The Exemption shall be limited to the assessed valuation attributable of the Improvements to eligible property for a period of ten (10) consecutive years.

(c) The Exemption shall apply only to Improvements located in the Deteriorated Area.

- (d) The Exemption term shall commence in the year following issuance of an Occupancy Permit by the City.
- (e) The Exemption shall not terminate upon the sale, transfer or exchange of the Property.
- (f) The Exemption shall be subject to the Appeal and Repayment provision set forth in

Eligible Tax Year	Percentage of Improvement Assessed Value Exempted
Years 1 and 2	100%
Years 3 and 4	90%
Years 5 and 6	80%
Years 7 and 8	70%
Years 9 and 10	60%
Year 11	0

Upon completion of the 10 year term of the Exemption Schedule, the Exemption shall end and the entire property (land and building) shall be subject to the School District's annual real property tax levy.

#### **SECTION VII. SEVERABILITY**

The provisions of this Resolution are severable and if any of its sections, clauses or sentences shall be held illegal, invalid or unconstitutional, such provisions shall not affect or impair any of the remaining sections, clauses or sentences.

#### **SECTION VIII. EFFECTIVE DATE**

This Resolution shall become effective immediately upon its adoption by the School District of Pittsburgh.

RESOLVED this 18th day of December, 2013.

ATTEST:

**SCHOOL DISTRICT OF PITTSBURGH**

\_\_\_\_\_/s/  
Assistant Secretary

By:\_\_\_\_\_/s/  
President

## **BUSINESS/FINANCE COMMITTEE**

**December 18, 2013**

### **DIRECTORS:**

**Your committee estimates that the tax levies together with other revenues will provide funds for the operation of the school system during 2014 as shown on the attached statement of estimated revenues.**

**Your committee recommends the approval of appropriations for 2014 to Major Objects 100, 200, 300, 400, 500, 600, 700, 800, and 900 as shown on the attached statement of appropriations.**

**In addition, your committee recommends that 2014 appropriations be increased by the actual encumbrances existing at December 31, 2013 in an amount estimated to be \$2,500,000 for which a reservation of fund balance for encumbrances has been credited.**

**Finally, your committee recommends that the appropriations and estimates of revenues, together with the budget as identified by Object within Major Function be certified to the School Controller by the Assistant Secretary.**

**Respectfully submitted,**

**Business/Finance Committee**

THE BOARD OF PUBLIC EDUCATION  
PITTSBURGH, PENNSYLVANIA

2014 GENERAL FUND BUDGET  
ESTIMATED REVENUES

LOCAL SOURCES:

REAL ESTATE TAX

Tax rate - in Mills 9.65

Estimated Collectible during Current Year (Current and Delinquent) \$154,000,000

Implementing the Act 1 Homestead and Farmstead Exemption provided under the Pennsylvania Tax Relief Act, a law passed by the Pennsylvania General Assembly to reduce property taxes from slot machine proceeds;

Real Estate Tax - Current \$161,379,449  
Property Tax Reduction under Act 1 \$15,579,449

Net Real Estate Tax - Current \$145,800,000

Real estate Tax - Delinquent \$8,200,000

PUBLIC UTILITY REALTY TAX \$354,121

EARNED INCOME TAX (Current and Delinquent) - \$101,700,000

2.0% Levy, School Code Section 652.1(a) (2) requires that 0.25% of the Levy be shared with the City of Pittsburgh, the Net Levy to the District is 1.75%

Earned Income Tax - Current 2.00% Levy \$108,228,571

Percentage Levied required  
to be shared with the City 0.25% \$13,528,571

1.75% Net Levy \$94,700,000

Earned income tax - Delinquent \$7,000,000

IN LIEU OF TAXES \$85,000

REALTY TRANSFER TAX (Current and Delinquent) - 1% \$7,000,000

TOTAL REVENUE FROM TAXES \$263,139,121

SERVICES PROVIDED OTHER FUNDS \$2,350,179

EARNINGS ON INVESTMENTS \$600,000

RENTAL OF SCHOOL PROPERTY \$290,000

TUITION FROM PATRONS \$105,502

MISCELLANEOUS \$500,517

TOTAL LOCAL SOURCES \$266,985,319

Continued

THE BOARD OF PUBLIC EDUCATION  
PITTSBURGH, PENNSYLVANIA

2014 GENERAL FUND BUDGET  
ESTIMATED REVENUES

Continued

STATE SOURCES:

STATE SUBSIDY	\$153,778,156
SOCIAL SECURITY AND RETIREMENT CONTRIBUTIONS	\$26,044,811
SPECIAL EDUCATION	\$27,769,151
PROPERTY TAX REDUCTION ALLOCATION	\$15,579,449
OTHER STATE REVENUE	\$16,660,214
TOTAL STATE SOURCES	<u>\$239,831,781</u>

OTHER SOURCES:

TUITION FROM OTHER DISTRICTS	\$602,860
INTER-FUND TRANSFERS	\$133,000
REVENUE FROM FEDERAL SOURCES	\$2,917,087
SALE OF OR COMPENSATION FOR LOSS OF FIXED ASSETS	\$1,190,000
TOTAL OTHER SOURCES	<u>\$4,842,947</u>
TOTAL REVENUE	<u>\$511,660,047</u>

FROM FUND BALANCE	\$17,469,309
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TOTAL FUNDS BUDGETED FOR 2014 APPROPRIATIONS	<u>\$529,129,356</u>
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RESERVE FOR PRIOR YEAR ENCUMBRANCES	\$2,500,000
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GRAND TOTAL 2014 REVENUE ALL SOURCES	<u><u>\$531,629,356</u></u>
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**THE BOARD OF PUBLIC EDUCATION  
PITTSBURGH, PENNSYLVANIA**

**2014 GENERAL FUND BUDGET  
APPROPRIATIONS BY MAJOR OBJECT**

100	SALARIES		\$167,581,749
200	EMPLOYEE BENEFITS	\$65,957,123	
	STATE SHARE OF SOCIAL SECURITY AND RETIREMENT CONTRIBUTIONS	<u>\$26,060,102</u>	\$92,017,225
300	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES		\$77,205,604
400	PURCHASED PROPERTY SERVICES		\$9,350,804
500	OTHER PURCHASED SERVICES		\$104,896,099
600	SUPPLIES		\$12,574,625
700	PROPERTY		\$4,750,747
800	OTHER OBJECTS		\$24,837,293
900	OTHER FINANCING USES		\$35,915,210
TOTAL 2014 APPROPRIATIONS			<u>\$529,129,356</u>
PRIOR YEAR ENCUMBRANCES			\$2,500,000
GRAND TOTAL 2014 APPROPRIATIONS			<u><u>\$531,629,356</u></u>

**PULLED**

**RESOLUTION NO. \_\_\_\_\_-13**

**~~A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE  
SCHOOL DISTRICT OF PITTSBURGH IMPLEMENTING THE ACT 1  
HOMESTEAD AND FARMSTEAD EXCLUSION~~**

~~\_\_\_\_\_ WHEREAS, on May 1, 2013, the Department of Education informed the School District of Pittsburgh ("School District") that its property tax reduction allocation under Act 1 is \$15,579,449.30; and~~

~~\_\_\_\_\_ WHEREAS, Act 1 requires the School District to use its allocation to calculate a Homestead and Farmstead exclusion and to adopt a resolution implementing the exclusion by December 31, 2013; and~~

~~\_\_\_\_\_ WHEREAS, the School District has calculated a Homestead and Farmstead exclusion for the purpose of reducing School District property taxes.~~

~~**NOW THEREFORE, BE IT RESOLVED** that the School District shall implement the Homestead and Farmstead exclusion for 2013 in the amount of \_\_\_\_\_.~~

~~**RESOLVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2013.~~

~~\_\_\_\_\_ **SCHOOL DISTRICT OF PITTSBURGH**~~

~~ATTEST:~~

~~By: \_\_\_\_\_ By: \_\_\_\_\_  
Secretary President~~



## **RESOLUTION**

### **Earned Income Tax Levies for Fiscal Year 2014**

**I. Act 508 of 1961, as amended  
Act 32 of 2008, as amended**

RESOLVED, That pursuant to the provisions of Act 508, approved August 24, 1961, P.L. 1135, as amended by Act 293, approved November 30, 1967, P.L. 638 (Senate Bill 1246, Printer's No. 1493 of 1967 General Assembly of Pennsylvania), and Act 32 of 2008, as amended, P.L. 197, approved July 2, 2008, The Board of Public Education of the School District of Pittsburgh does hereby levy and assess, for the fiscal year beginning on the first day of January, 2014 a tax of one per centum (1%) on salaries, wages, commissions and other compensation earned by residents of the School District of Pittsburgh and on net profits earned from businesses, professions and other activities conducted by residents of the School District of Pittsburgh.

RESOLVED, FURTHER, That in accordance with the provisions of Section 4 (f) of said Act, The Board of Public Education of the School District of Pittsburgh does hereby require any and all non-resident employers, as defined in said Act, to make returns and withhold and pay taxes as required under Section 4 of the said Act for employees residing within the School District of Pittsburgh.

RESOLVED, FURTHER, That under the provisions of Section 6 (a) of said Act, the Treasurer of the School District of Pittsburgh is hereby designated and empowered to sue in the name of the School District for the recovery of all taxes levied and assessed under said Act, not paid when due.

RESOLVED, FURTHER, That if, for any reason, the taxes levied herein are not paid when due, interest and penalties as provided in Act 32 of 2008 on the amount of said taxes shall be added and collected as authorized by Act 1982-134, Act 32 of 2008 and any amendments thereto or any other applicable law.

RESOLVED, FURTHER, That all of the provisions of said Acts are hereby adopted and by reference made a part of this Resolution.

**II. Act 1982-182  
Act 32 of 2008**

RESOLVED, FURTHER, That pursuant to the provisions of Section 652.1 (a) (2) of the Public School Code of 1949, as amended by Act 1982-182 (hereinafter referred to as Act 182), and Act 32 of 2008, as amended, P.L. 197, approved July 2, 2008, The Board of Public Education of the School District of Pittsburgh does additionally hereby levy and assess, for the fiscal year beginning on the first day of January, 2014, a tax of one per centum (1%) on salaries, wages, commissions and other compensation earned by residents of the School District of Pittsburgh and on net profits earned from businesses, professions and other activities conducted by residents of the School District of Pittsburgh. This is subject to the provisions of Act 187 of 2004, 24 P.S. §6-652.1 (a)(2)(i) under which the School District must share twenty-five hundredths of one per centum (0.25%) with the City of Pittsburgh.

RESOLVED, FURTHER, That the implementation of the above Earned Income Tax, shall be governed by all of the mandates set forth within Act 508 of 1961, as amended, except the reference made therein to rate of tax, which mandates are incorporated herein by reference thereto and are made a part hereof, including, by way of illustration, but not by way of limitation: definitions of terms, declaration and payment of tax amounts, collection at source, suit for collection of tax, interest and penalties, etc.

RESOLVED, FURTHER, That the Board of Public Education of the School District of Pittsburgh does hereby require any and all non-resident employers, as defined in Act 508 of 1961, as amended, to make returns and withhold and pay taxes for employees residing within the School District of Pittsburgh.

RESOLVED, FURTHER, That if, for any reason, the taxes levied herein are not paid when due, interest and penalties shall be added and collected as authorized by Act 1982-134, Act 32 of 2008 and any amendments thereto or any other applicable law.

RESOLVED, FINALLY, That the Allegheny County Central Tax Collection Committee or its authorized agent is hereby designated and empowered to sue in the name of the School District for the recovery of all taxes levied and assessed under the aforementioned Acts, not paid when due.

**PULLED**

**RESOLUTION**

**REAL PROPERTY TAX LEVIES FOR FISCAL YEAR 2014**

——— WHEREAS, the Board of Public Education of the School District of Pittsburgh is authorized to levy real estate taxes under the following statutory provisions: Act 14, approved March 10, 1949 P.L. 30, Act 226, approved November 30, 1955, P.L. 793, Act 386, approved July 12, 1957, P.L. 837, Act 557, approved November 19, 1959, P.L. 1552, Act 321, approved October 21, 1965, P.L. 650, Act 340, approved November 26, 1968, P.L. 1098, Act 143, approved December 15, 1975, P.L. 483 and Section 652.1 of the Public School Code of 1949, as amended (Act 1982-182).

——— NOW, THEREFORE, be it resolved as follows:

——— 1. ——— The School District of Pittsburgh hereby levies and assesses for the fiscal year beginning on the first day of January, 2014 a school tax of 9.65 mills on each dollar of the total assessment of all real property assessed and certified for taxation in this District, being at the rate \$0.965 on each One Hundred Dollars (\$100) of assessed valuation of taxable real property for general public school purposes pursuant to the foregoing statutory provisions including but not limited to Section 652.1 of the Public School Code of 1949, as amended (Act 1982-182).

2. ——— All of said tax has been ascertained, determined and fixed in accordance with law and applicable thereto, including but not limited to Special Session Act 1 of 2006, 53 P.S. §6926.101, et seq., as amended.

## **RESOLUTION**

### **Realty Transfer Tax for Fiscal Year 2014**

RESOLVED, That pursuant to the provisions of Section 652.1(a)(4) of the Public School Code of 1949, as amended by Act 1982-182, Article XI-D of the Tax Reform Code of 1971 and the requirements of Act 40 of 2005 Concerning Transfers Which are Taxable, Authorizing the Pennsylvania Department of Revenue to Collect and Enforce the Tax When Necessary, and Authorizing the Treasurer to Share Information with the Department of Revenue, The Board of Public Education of the School District of Pittsburgh does hereby levy and assess, for the fiscal year beginning on the first day of January, 2014, a tax of one percent (1%) of the value of each transfer of any interest in real property situated within the School District, upon the terms and conditions, and subject to the exceptions set forth in the remaining portions of this Resolution.

#### **SECTION 1. DEFINITIONS.**

As used in this Resolution, certain terms are defined as follows:

- (a) "Association" means a partnership, limited partnership or any other form of unincorporated enterprise owned or conducted by two or more persons.
- (b) "Corporation" means a corporation or joint stock association organized under the laws of the United States, the Commonwealth of Pennsylvania, or any other state, territory or foreign country or dependency, including but not limited to banking institutions.
- (c) "Document" means any deed, instrument or writing whereby any real property interest is transferred.
- (d) "Living trust" means any trust, other than a business trust, intended as a will substitute by the settlor, which becomes effective during the lifetime of the settlor, but from which trust distributions cannot be made to any beneficiaries other than the settlor prior to the death of the settlor.

- (e) "Real property interest" or "interest in real property," refers to any interest in real property, including, but not limited to, lands, tenements and hereditaments; specifically including an interest in an association and shares of stock in a corporation, the major part [i.e., more than fifty percent (50%)] of the assets of which association or corporation is composed of real estate or shares in any cooperative real estate venture.
- (f) "School District" means the School District of Pittsburgh, Pennsylvania.
- (g) "Transfer" both as a noun and verb, refers to bargain, sale, grant, quitclaim and all other modes of conveying real property interests, including the complete or partial liquidation of an association or a corporation, or the sale of any interest or shares therein if any part of the distribution made in such liquidation or if any of the assets which are the subject of such sale of any interest or shares therein, consists of real estate or real property. "Transfer" also includes a lease or rental of real property or real estate pursuant to an agreement which terminates upon the expiration of thirty (30) years or more or which contains an option for an extension for a period of thirty (30) years or more; and ground rents. It is the intention of The Board of Public Education of the School District of Pittsburgh, Pennsylvania that any transfer of a real property interest accomplished through a sale of an interest in an association or shares of stock in a corporation, through a distribution of assets, through a long-term lease, or through ground rents be specifically subject to the tax imposed herein.
- (h) "Value" means, in the case of any document transferring any real property interest, the amount of the actual consideration therefor, including liens or other encumbrances thereon and ground rents, or a commensurate part of liens or other encumbrances thereon and ground rents where such liens or other encumbrances and ground rents also encumber or are charged against any other real property interest. Where the document sets forth no consideration or a nominal consideration, the "value" thereof shall be determined from the price set forth in, or the actual consideration for, the contract of sale, or, in the case of a gift or any other transfer without consideration, from the actual monetary worth of the interest transferred, which in either event shall not be less than the amount of the assessment of such property made by the Allegheny County Board of Property Assessment, Appeals and Review. In the case of a sale of an interest in an association or shares of stock in a corporation involving the transfer of a real property interest, it shall be the burden of the taxpayer to establish any claim that a portion of the consideration for the transfer is not attributable to real property or shares in any cooperative real estate venture owned by the association or corporation.

## SECTION 2. LEVY AND RATE.

(a) Rate and Time of Payment. A tax in the amount of one percent (1%) of the value is hereby imposed upon each transfer of any interest in real property situated within the School District regardless of where the document is made, executed or delivered, or where the actual settlement on each transfer takes place. The tax shall be payable at the time of delivery of the document.

(b) Determination of Tax Liability. Every person who accepts delivery of any document, or on whose behalf delivery of any document is accepted, shall be liable for the payment of the tax, except that where any document is delivered to the Commonwealth, a political subdivision or to any authority created by the Commonwealth or a political subdivision, the person by whom the document was made, executed, issued or delivered shall be liable for the payment of the tax. The tax shall be imposed upon each transfer of real property or any interest in real property within the limits of the District, regardless of where the instruments making the transfers are made, executed or delivered or where the actual settlements on the transfers take place, to the same extent that such transactions are subject to the tax imposed by the Commonwealth of Pennsylvania pursuant to Article XI-C of the Act of March 4, 1971 (P.L. 6, No. 2), as amended, known as "The Tax Reform Code of 1971," 72 P.S. Section 8101-C et seq. and Act 40 of 2005.

(c) Location of Property. Where the real property is situated partly within and partly without the boundaries of the School District, the tax shall be paid on the value of the portion of the real property situated within the School District.

### SECTION 3. EXCEPTIONS.

The real property transfer tax shall not be imposed upon the following transfers:

- (a) Wills;
- (b) Leases, provided that such leases are not for a period of thirty (30) years or more and/or do not contain an option for an extension of a period of thirty (30) years or more. This exclusion does not include ground rents.

- (c) Mortgages;
- (d) Conveyances to a trustee under a recorded trust agreement for the express purpose of holding title in trust as security for debt contracted at the time of the conveyance, under which the trustee is not the lender, and requiring the trustee to make reconveyance to the grantor-borrower upon the payment of the debt;
- (e) Transfers involving living trusts, upon presentation of a copy of the living trust instrument to the recorder of deeds, and only to the extent that:
  - (1) The transfer is for no consideration or nominal actual consideration to a trustee of a living trust from the settlor of the living trust; or
  - (2) The transfer is for no consideration or nominal actual consideration from a trustee of a living trust after the death of the settlor of the trust, or from a trustee of a trust created pursuant to the will of a decedent to a beneficiary to whom the property is devised or bequeathed; or
  - (3) The transfer is for no consideration or nominal actual consideration from the trustee of a living trust to the settlor of the living trust, if such property was originally conveyed to the trustee by the settlor.
- (f) Transfers between husband and wife;
- (g) Transfer between persons who were previously husband and wife but who have been divorced, provided the property or interest therein subject to such transfer was acquired by the husband and wife, or husband, or wife prior to the granting of the final decree in divorce, except that a subsequent transfer by the grantee within one year shall be subject to tax as if the grantor were making such a transfer;
- (h) Transfers between parent and child, or spouse of such child, or between parent and trustee for the benefit of a child, or the spouse of such child, or between brother or sister, or the spouse of such brother or sister, or between a grandparent and grandchild, or the spouse of such grandchild, except that a subsequent transfer by the grantee within one year shall be subject to tax as if the grantor were making such transfer.
- (i) Correctional deeds without consideration;
- (j) Transfers by and between a principal and straw party for the purpose of placing a mortgage, or ground rent upon the premises;
- (k) Transfers from a purchase money mortgagor to the vendor holding the purchase money mortgage, whether pursuant to a foreclosure or in lieu thereof;



- (l) Transfers from the Commonwealth or political subdivision(s) or from authority(ies) created by the Commonwealth or political subdivision(s) to any of such public bodies;
- (m) Conveyances to political subdivision(s) pursuant to acquisition by the political subdivision(s) of tax delinquent properties at any sheriff's or treasurer's sale;
- (n) Transfers to the United States, the Commonwealth, or to any of their instrumentalities by gift or dedication, or by deed of confirmation in connection with a gift, dedication, condemnation proceedings or in lieu thereof, or reconveyance by a condemning body of the property condemned to the owner of record at the time of condemnation which reconveyance may include property line adjustments, provided such reconveyance is made within one year of the date of condemnation;
- (o) Transfers between religious organizations or other bodies or persons holding title to real estate for a religious organization if such real estate is not being or has not been used by such transferor for commercial purposes;
- (p) Transfer between corporations operating housing projects pursuant to the Housing and Redevelopment Assistance Law and the shareholders thereof;
- (q) Transfers to nonprofit industrial development agencies;
- (r) Transfers between nonprofit industrial development agencies and industrial corporations purchasing from them; and
- (s) Transfers by the owner of previously occupied residential premises within the School District to a builder of new residential premises within the School District when such previously occupied residential premises is taken in trade by such builder as part of the consideration for the purchase of a new, previously unoccupied residential premises.
  - (1) Where there is a transfer of residential property by a licensed real estate broker, which property was transferred to him within the preceding year as part of the consideration for the purchase of other residential property, a credit for the amount of the tax paid at the time of the transfer to him shall be given to him toward the amount of the tax due upon the transfer. If the tax due upon the transfer from the licensed real estate broker is greater than the credit given for the prior transfer, the difference shall be paid and if the credit allowed is greater than the amount of the tax due, no refund shall be allowed.
- (t) Transfers from a political subdivision or public authority created under the laws of the Commonwealth of Pennsylvania, of a multi-purpose stadium to private entities or persons.

#### SECTION 4. EVIDENCE OF PAYMENT OF TAX.

The tax imposed by this Resolution shall be paid in the office of the Recorder of Deeds for Allegheny County, Pennsylvania, and payment shall be evidenced by affixing documentary stamps to each document by the person making delivery or presenting or recording the document, who shall write or otherwise place thereon the initials of his name and the date upon which the stamps are affixed so that the stamps may not again be used. The stamps or the receipts shall be affixed in such manner that their removal requires the continued application of steam or water. The Recorder of Deeds may prescribe alternative methods of evidencing the payment of the tax.

#### SECTION 5. EVIDENCE OF VALUE.

- (a) Affidavit of Value. Where the document does not set forth the true, full and complete value, as in the case of gifts or for any other reason, the value shall be as set forth in the affidavit submitted as to the realty transfer tax payable to the Commonwealth of Pennsylvania, in accordance with the Act of December 27, 1951, P.L. 1742, as amended (72 P.S. §3283 et seq.), and a certified copy of that affidavit shall be filed with the office of the Recorder of Deeds at the time the tax is paid.
- (b) Additional Facts by Affidavit. Whenever the taxability of any transfer of real property or the amount of the tax depends upon the relationship of the parties to the transaction or upon any other facts not recited in the document, the Recorder of Deeds may require that such facts be established by affidavit.

#### SECTION 6. INTEREST AND PENALTIES.

If for any reason the tax is not paid when due, interest at the rate of six percent (6%) per annum on the amount of such tax and an additional penalty of one-half percent (1/2%) of the amount of the unpaid tax for each month or fraction thereof during which the tax remains unpaid shall be added and collected. Where suit is brought for the recovery of the tax, the person liable shall, in addition, be liable for the cost of collection as well as for the interest and penalties herein imposed.

#### SECTION 7. ADMINISTRATION, COLLECTION AND ENFORCEMENT.

The tax levied under this Resolution shall be administered, collected and enforced under the Act of December 31, 1965 (P.L. 1257, No. 511), as amended, known as "The Local Tax Enabling Act," provided, however, that if the correct amount of the tax is not paid by the last date prescribed for timely payment, the Pennsylvania Department of Revenue is authorized and directed, on behalf of the District, to determine the tax, interest and penalty as provided for in Section 1109-D of the Tax Reform Code of 1971, 27 P.S. Section 8109-D, and is also authorized and directed to collect and enforce the tax, interest and penalty in the same manner as tax, interest and penalty imposed by the Commonwealth of Pennsylvania pursuant to Article XI-C of the Tax Reform Code of 1971, 72 P.S. Section 8101-C *et seq.* In addition, if any person fails to pay the tax in the amount and at the time required under this Resolution, the School Treasurer shall file a lien against the property which is the subject of the transfer in the amount of the deficiency.

#### SECTION 8. VIOLATIONS.

No person shall:

- (a) Make, execute, issue, deliver or accept, or cause to be made, executed, issued, delivered or accepted, any document without the full amount of the tax thereon being duly paid;
- (b) Fraudulently cut, tear or remove from any document any documentary stamp, receipt or other evidence of payment;
- (c) Fraudulently affix to any document upon which a tax is imposed by this Resolution any documentary stamp, receipt or other evidence of payment which has been cut, torn or removed from any other document upon which a tax is imposed by this or any documentary stamp or receipt or any impression of any forged or counterfeited stamp, receipt, die, plate or any other article;
- (d) Willfully remove or alter the cancellation marks of any documentary stamp or receipt, or restore any such documentary stamp or receipt with intent to use or cause the same to be used after it has already been used, or knowingly buy, sell, offer for sale or give away any such altered or restored stamp or receipt to any person for use, or knowingly use the same;

- (e) Knowingly have in his possession an altered or restored documentary stamp or receipt removed from any document upon which a tax is imposed by this Resolution;
- (f) Knowingly or willfully prepare, keep, sell, offer for sale or have in his possession, any forged or counterfeited documentary stamps or receipts; or
- (g) Fail, neglect or refuse to comply with, or violate, the rules and regulations adopted by the School Treasurer under the provisions of this Resolution.

#### SECTION 9. SHARING INFORMATION.

Pursuant to the requirements of Act 40 of 2005, the Treasurer or the authorized representative of the Treasurer may divulge to the Pennsylvania Department of Revenue any information concerning the administration or collection of the tax imposed under this Resolution.

#### SECTION 10. EFFECTIVE DATE.

This Resolution shall take effect on January 1, 2014 and shall apply to all transfers of real property made on and after that date.

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# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4790**

**December 18, 2013**

**From: Superintendent of Schools**

**To: Board of Public Education**

**The following personnel changes are recommended for the action of the Board.  
All promotions listed in these minutes are subject to the provisions of Board Rules.**

## **A. New Appointments**

### **Salaried Employees**

	<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1.	Cegelski, Jeanine	Instructor Teaching Institute @ King	\$4000.00 (001-01)	12-02-13
2.	Giannetti, Danielle	.5 Instructor Whittier	\$2000.00 (001-01)	11-25-13
3.	Kemp, Prentice	Girl's Basketball Coach Pgh. Montessori	\$2470.00 (One-time payment))	12-05-13
4.	Martin, Susan	Instructor Faison	\$4000.00 (001-01)	12-09-13
5.	Rosenfeld, Sharon	Project Manager, Teaching & Learning Environment, Student Support Services	\$5775.54 (007-01)	01-02-14 (to) 06-30-16
6.	Wunz, Amanda	Instructor Faison	\$4000.00 (001-01)	11-18-13

**Hourly**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Hourly</u></b>	<b><u>Date</u></b>
7. Engle, Denise	Food Service Substitute Oliver Citywide	\$ 7.62	11-20-13
8. Ettetterbran, Ellen	Food Service Manager Trainee, Food Service Center	\$ 12.57	12-16-13
9. McCauley, Pamela	Food Service Substitute Minadeo	\$ 7.62	11-21-13
10. Mejia, Paula	Food Service Substitute South Hills	\$ 14.59	11-25-13

**B. Reassignments From Leave of Absences**

**Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Curd, Sharae	Human Capital Manager Human Resource	\$ 5775.54 (007-01)	12-03-13
2. Graham, Jennifer	Teacher Allderdice	\$ 8580.00 (002-11)	12-06-13
3. Haberstock, Matthew	Teacher Conroy	\$ 8580.00 (002-11)	12-02-13
4. Handler, Denise	Teacher Minadeo	\$ 8580.00 (002-11)	01-02-14
5. Roberts, George	Teacher Perry	\$ 8580.00 (002-11)	11-18-13

<u>Name</u>	<u>Position</u>	<u>Hourly</u>	<u>Date</u>
6. McKee, Deborah	Personal Care Aide Conroy	\$ 12.79	11-18-13
7. Scandrett, Lucy	Adjunct Teacher Pgh. CAPA	\$ 45.78	11-21-13
8. Smith, Patricia	Food Service Worker Food Services	\$ 16.50	11-25-13

**C. Full-Time Substitutes**

<u>Name</u>	<u>Location</u>	<u>Per month</u>	<u>Date</u>
1. Altman, Lauren	Colfax	\$ 3786.00 (FTS-01)	12-11-13
2. Butler, Conrad	Minadeo	\$ 3786.00 (FTS-01)	12-10-13
3. Byrne, Taryn	Roosevelt	\$ 3786.00 (FTS-01)	12-10-13
4. Carnahan, Robert	Spring Hill	\$ 3786.00 (FTS-01)	11-19-13
5. Crystian, Jasmyn	Faison	\$ 3786.00 (FTS-01)	12-10-13
6. Deely, Christine	Concord	\$ 3858.00 (FTS-02)	11-19-13
7. Dibasilio, Dana	Langley	\$ 3786.00 (FTS-01)	12-02-13
8. Fedorowich, Devan	Phillips	\$ 3786.00 (FTS-01)	12-10-13
9. Foskey, Sarene	Preschool Teacher Arsenal	\$ 3394.00 (004-01)	11-18-13



10. Gruendl, Kimberly	Brookline	\$ 3786.00 (FTS-01)	11-13-13
11. Halpern, Danielle	Perry	\$ 3786.00 (FTS-01)	12-10-13
12. Heckathorn, Nicholas	Perry	\$ 3786.00 (FTS-01)	11-25-13
13. Heilman, Kelly	Morrow	\$ 4085.00 (FTS-03)	12-04-13
14. Henry, Allison	West Liberty	\$ 3786.00 (FTS-01)	12-10-13
15. Hill, Annette	Preschool Teacher Pgh. Obama ECC	\$ 3394.00 (004-01)	12-04-13
16. Hynds, Kathleen	Carrick	\$ 3786.00 (FTS-01)	11-15-13
17. Krouse, Joseph	.5 Sterrett/ .5 Whittier	\$ 3786.00 (FTS-01)	11-08-13
18. Lalle, Elaine	Preschool Teacher Spring Hill ECC	\$ 4187.00 (005-03)	12-02-13
19. Macchia, Lacey	Allderdice	\$ 3786.00 (FTS-01)	12-04-13
20. Neaves, Sarah	Allegheny 6-8	\$ 3786.00 (FTS-01)	12-02-13
21. Ricci, Seamus	Minadeo	\$ 3786.00 (FTS-01)	11-14-13
22. Setzenfand, Scott	Carrick	\$ 3786.00 (FTS-01)	11-18-13
23. Simpson, Heidi	Pgh. Science & Technology	\$ 3786.00 (FTS-01)	12-03-13
24. Skender, Jamie	Teaching Institute @ Brashear	\$ 3786.00 (FTS-01)	11-18-13
25. Swalga, Jason	Teaching Institute @ Brashear	\$ 3786.00 (FTS-01)	12-02-13

26. Shaw, Michael	Allderdice	\$ 4085.00 (FTS-03)	12-12-13
27. Wade, Sara	Teaching Institute @ Brashear	\$ 3786.00 (FTS-01)	12-11-13
28. White, Jessica	Carrick	\$ 3786.00 (FTS-01)	12-10-13

**D. Part-Time Substitutes**  
(No Action)

**E. Day-To-Day Substitutes**

<u>Name</u>	<u>Position</u>	<u>Per day</u>	<u>Date</u>
1. Angelo, Vincent	Teacher Substitute	\$ 100.00	11-13-13
2. Brazell, Audra	Teacher Substitute	\$ 100.00	11-13-13
3. Corna, Carla	Teacher Substitute	\$ 100.00	11-13-13
4. Drake, Anne	Teacher Substitute	\$ 100.00	11-22-13
5. Erb, Lisa	Teacher Substitute	\$ 100.00	11-13-13
6. Hand, Amy	Counselor Substitute	\$ 103.82	11-13-13
7. Hayes, Deborah	Teacher Substitute	\$ 100.00	11-15-13

8.	Houser, Marcus	Teacher Substitute	\$ 100.00	11-22-13
9.	Lawrence, Omar-Abdul	Teacher Substitute	\$ 100.00	11-18-13
10.	Leonard, Jasmine	Teacher Substitute	\$ 100.00	11-15-13
11.	Montgomery, Erin	Counselor Substitute	\$ 103.82	11-15-13
12.	Strobel, Shelley	Counselor Substitute	\$ 103.82	11-15-13
13.	Tilicki, Mariah	Teacher Substitute	\$ 100.00	11-25-13

**F. Reinstatements**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Carson, Teresa	Teacher Allderdice	12-17-13

**Temporary Reinstatements**

**(No Action)**

*The Temporary Reinstatements sub-category reflects furloughed employees who have been recalled into temporary assignments.*

### **G. Retirements**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Busch, John	B-Fireman Allderdice	01-13-14	Ret. Allowance
2. Hersch, Marilyn	Teacher Greenfield	01-01-14	Early Ret. Allowance
3. Holmes, Carol	Food Service Worker Pgh. Gifted Center	01-13-14	Ret. Allowance
4. Panza, Tona	Classroom Assistant Autistic, Greenfield	01-02-14	Ret. Allowance
5. Powers, Lois	Librarian .2 Sunnyside/ .2 Arsenal/ .2 Weil/ .2 Westwood/ .2 Woolslair	02-04-14	Ret. Allowance
6. Rukavina, Maisha	Preschool Teacher Early Childhood	01-01-14	Ret. Allowance
7. Seeley, Sandra	Teacher Colfax	01-01-14	Ret. Allowance
8. Taylor, Charlotte	Secretary II Title I Programs	01-06-14	Ret. Allowance
9. Verzella, Judith	Teacher Morrow	01-01-14	Ret. Allowance

### **H. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Allen, Lorraine	School Nurse Health Services	12-09-13	Personal
2. Ford, Latasha	Teacher Teaching Institute @ Brashear	12-16-13	Personal

3. Krasnow, Shira	Teacher Substitute Services	12-18-13	Personal
4. McManus, Donna	Parent Engagement Specialist, Allegheny Middle	10-18-13	Personal
5. Styer, Heather	Teacher Substitute Services	11-18-13	Personal

**I. Terminations**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Cherry, Sabrina	Preschool Assistant Weil	12-19-13
2. Hurt, Thomas	Personal Care Aide Teaching Institute @ Brashear	12-19-13
3. Williams, Toni	Teacher Substitute Services	12-19-13

**J. Full-Time Substitutes Released  
(No Action)**

**K. Part-Time Substitutes Released  
(No Action)**

**L. Day-to-Day Substitutes Released**

1. Cegelski, Jeanine	Substitute Teacher	11-27-13
2. Giannetti, Danielle	Substitute Teacher	11-22-13
3. Wunz, Amanda	Substitute Teacher	12-06-13

**M. Sabbatical Leaves of Absence**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
a) Isaac, Michael	Teacher Allderdice	01-08-14 to 06-11-14	Education
b) Kautz, Heidie	Teacher Schiller	12-02-13 to 05-02-14	Health
c) Sacco, Nina	Principal Perry	01-10-14 to 06-30-14	Education

**N. Leaves of Absence**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
1. Bajoras, Katherine	Teacher Brookline	10-24-13 to 06-11-14	Personal
2. Cannon, Danica	Teacher Manchester	02-04-14 to 06-11-14	Personal
3. Lang, Matthew	Teacher Carrick	11-19-13 to 06-11-14	FMLA
4. Mares, Julie	Teacher Carmalt	01-16-14 to 06-11-14	Personal

**O. Transfers From Temporary Professional to Professional Status  
(No Action)**

**P. Transfers From One Position to Another Without Change of Salary**

**Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Miller, Shawnee	Teacher, Allegheny Middle to Teacher, Pgh. Westinghouse	10-08-13

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
2. Galloway, Helen	Food Service Worker, Pgh. CAPA to Food Service Worker, Concord	12-19-13
3. Giles, Samuel	Fireman B, Oliver Citywide to Fireman B, Pgh. CAPA	12-02-13
4. Jays, Johnny	Fireman A, CFK/Service Center to Fireman A, Carrick	12-02-13
5. Rainey, Dwayne	Custodian A, Perry to Custodian 5, South Transition Center	12-02-13
6. Smith, Carolyn	Food Service Worker, Oliver Citywide to Food Service Worker, Perry	12-19-13
7. Tice, Melanie	Food Service Worker, Pgh. CAPA to Food Service Worker, Miller	12-19-13
8. Wilcox, Myrah	Food Service Worker, Pgh. CAPA to Food Service Worker, Concord	12-19-13

**Q. Transfers From One Position to Another With Change of Salary**

	<b><u>Name and Position</u></b>	<b><u>Per month</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1.	Anderson, Ann .5 Teacher, South Brook Middle to Teacher, Greenfield	\$4000.00 (001-01)	11-04-13	Schedule change
2.	Boyd, Michael Swim Coach, Greenfield K-8 to Swim Coach (Interim), Pgh. Classical	\$1973.00 (One-time payment))	12-09-13	Transfer
3.	Dobies-Sinicki, Susan Manager, Employee Relations to Assistant Director, Human Resources	\$7045.55 (006-01)	01-03-14	Transfer
4.	Petrarca, Joanne School Nurse, Health Services to .5 School Nurse, Health Services	\$4335.00 (002-13)	01-02-14	Schedule Change
5.	Romano, Richard Auditor III, Office of the Controller to School Controller, Office of the Controller	\$7122.87 (005-01)	01-01-14	Transfer
6.	Stallworth, Nicole Customer Service Representative, Communication & Marketing to Senior Call Center Specialist- Parent Lead, Information Technology	\$4131.86 (001-01)	12-19-13	New position



**Hourly Employees**

<b><u>Name and Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
7. Blakey, Richard Light Cleaner New, Minadeo to Fireman B, Lincoln	\$ 20.44	12-02-13	S. Johnson retired
8. Catalano, Robert Fireman A, Teaching Institute @ Brashear to Assistant Custodian B, Pgh. Science & Technology	\$ 22.37	12-02-13	H. Filmore transfer
9. Ely, David Food Service Worker, Substitute to Food Service Worker, Allderdice	\$ 12.66	12-19-13	R. Rutter resigned
10. Engels, Denise Food Service Worker, Substitute to Food Service Worker, Oliver Citywide	\$ 12.66	12-19-13	C. Smith transfer
11. Feth, Thomas Fireman B, CFK/Service Center to Assistant Custodian A, Carmalt	\$ 23.02	12-02-13	D. Smith transfer
12. Mahan, Stanford Custodian 5, Fulton to Custodian 4, Crescent ECC	\$ 23.77	12-02-13	B. Brocato transfer
13. Palermo, Donna Food Service Worker, Substitute to Food Service Worker, Allderdice	\$ 12.66	12-19-13	S. Conderato resigned
14. Rueffner, Robert Assistant Custodian B, Conroy to Custodian 5, Chartiers ECC	\$ 23.07	12-02-13	R. Bochter transfer
15. Simons, Brennen Assistant Custodian A, Arsenal to Custodian 4, Student Achievement Center	\$ 23.82	12-02-13	M. Lightfoot transfer

16. Stephens, Danielle Food Service Worker, Substitute to Food Service Worker, Langley	\$ 12.66	12-19-13	C. Hatchin resigned
17. Snyder, Joseph Custodian 3, Colfax to Custodian 1A, Arsenal	\$ 26.28	12-02-13	C. Adams transfer
18. Talley, Sherita Food Service Worker, Substitute to Food Service Worker, Allegheny	\$ 12.66	12-19-13	A. Paulus transfer
19. Whitehead, James Custodian 5, Schiller to Custodian 4, Beechwood	\$ 23.82	12-02-13	J. Fox transfer

**R. Supplemental Appointments**

1. That the following persons be approved to work as a Tutor for the 2013-2014 school year at the rate of \$10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Chalmers, Latrice	Westinghouse	12-02-13
b) Marino, Krista	Faison	12-03-13
c) Weber, Amanda	Faison	12-03-13

2. That the following persons be approved to work as an Intern for the 2013-2014 school year at the rate of \$10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Brentley, Danielle	Strategic Priorities	01-06-14
b) Li, Ang	Gifted & Talented	12-19-13
c) Westervelt, Samantha	Communications & Marketing	12-19-13

### **Payments Authorized**

1. Board authorization is requested for Pittsburgh Lincoln PreK-5 to implement Saturday Scholars for ten (10) half day morning sessions during the months of January through March 2014. Saturday Scholars will provide additional instructional time for students who performed at the below basic and basic level on the Terra Nova or the PSSA. Students will be provided with additional academic support in reading, writing, and math to increase outcomes on the PSSA. Teachers will utilize Study Island, Compass Software, and State PSSA released tasks materials. No more than 10 adults (6 teachers, 2 para-professionals, and 2 Homewood Children's Village staff) and 1 custodian will be needed to implement the program. In order to ensure student participation, students will be provided breakfast and lunch. As an incentive students with 100% participation will be transported to and from Pittsburgh Lincoln to Lowes Theatre in Homestead to view an age appropriate movie. Total payment shall not exceed \$15,300 from account lines 4148 624 1100 124 (\$9,500) and 4148 297 1190 610 (\$5,800).
2. That the Board amends an item first approved by the Board on October 23, 2013 Human Resources Report No. 4788 Payments Authorized, Item #7.

**Reason for Amendment:** The purpose of this amendment is to extend the temporary special assignment of two (2) PSE teachers to write K-5 Literacy Curriculum for Special Education at Greenway Professional Development Center through March 31, 2014. PSE is also requesting authorization for two (2) Substitute Teachers to backfill the teachers' regular assignment during the extension through March 31, 2014. The additional cost of extending the assignment of the Substitute Teachers will not exceed \$34,000 from account line 4800 16V 2271 121.

#### **Teachers:**

**Christina Loeffert, Pittsburgh West Liberty K-5**

**Kristen Castillo, Pittsburgh Phillips K-5**

3. The Program for Students with Exceptionalities (PSE) is requesting authorization to place one (1) full-time substitute teacher on a temporary special assignment to write K-5 Math Curriculum for Special Education at Greenway Professional Development Center. PSE is also requesting authorization for one (1) substitute teacher to backfill the teacher's current placement during this work. This will commence on January 2, 2014 and conclude on March 31, 2014. The cost of the substitute teacher will not exceed \$17,000 from account line 5290 01D 1290 121.

#### **Teacher:**

**Alison Henry, Full-time substitute teacher, West Liberty K-5**

## **S. Miscellaneous Recommendations**

**It is recommended:**

- 1. That the Board approve a leave of absence with loss of pay for the following person(s):**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
<b>d) Graham, Jennifer</b>	<b>Teacher Allderdice</b>	<b>11-18-13 to 12-13-13</b>	<b>FMLA</b>
<b>e) Habershtock, Matthew</b>	<b>Teacher Conroy</b>	<b>11-18-13 to 11-27-13</b>	<b>Health</b>
<b>f) Hackenburg, Karen</b>	<b>Food Service Manager Pgh. Science &amp; Technology</b>	<b>11-18-13 to 12-23-13</b>	<b>FMLA</b>
<b>g) Handler, Denise</b>	<b>Teacher Minadeo</b>	<b>11-25-13 to 12-20-13</b>	<b>Personal</b>
<b>h) Holsinger, Erin</b>	<b>Teacher Teaching Institute @ King</b>	<b>04-01-14 to 06-11-14</b>	<b>Health</b>
<b>i) Kasky, Lesly</b>	<b>Preschool Teacher Special Education</b>	<b>11-04-13 to 01-22-14</b>	<b>FMLA</b>
<b>j) Kerr, Rebecca</b>	<b>Teacher Chartiers ECC</b>	<b>03-10-14 to 04-04-14</b>	<b>Personal</b>
<b>k) Kovach, Carol</b>	<b>Teacher Fulton</b>	<b>10-21-13 to 01-31-13</b>	<b>FMLA</b>
<b>l) Lewis, Terry</b>	<b>Ground Equipment Operator, Operations</b>	<b>11-19-13 to 12-20-13</b>	<b>Health</b>
<b>m) McKee, Deborah</b>	<b>Personal Care Aide Conroy</b>	<b>10-02-13 to 11-15-13</b>	<b>Health</b>
<b>n) Mellott, Judith</b>	<b>Equipment Operator/ Storekeeper, Food Service</b>	<b>10-07-13 to 12-13-13</b>	<b>Health</b>
<b>o) Mitchell, Catherine</b>	<b>Auto Equipment Operations, Operations</b>	<b>10-28-13 to 12-19-13</b>	<b>Health</b>

p) Sharik, David	Automotive Equipment Operator, Operations	12-02-13 to 01-02-14	Health
q) Smith, Patricia	Food Service Worker Food Service Center	10-29-13 to 11-22-13	Health
r) Steele, Julnee	Student Data Systems Specialist, Morrow	10-12-13 to 01-31-14	Health
s) Walker, Dorothy	Educational Assistant Oliver Citywide	10-20-13 to 12-20-13	Health

2. That the Board approve a Medical Sabbatical Waiver for Guy Clafshenkel, Teacher, Carrick effective December 3, 2012 to December 3, 2013.
3. It is recommended that the position of Communications Officer, Office of School Performance be changed to the Communications Officer, Strategic Priorities. The revised title will reflect the change in reporting structure of this role.
4. RESOLVED, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into an Agreement that will settle and discontinue the case filed in the United States District Court for Western District of Pennsylvania at EEOC Charge No. 533-2009-01093 upon terms and conditions acceptable to the parties.

That the Board approve the following action(s):

**CORRECTIONS:**

**New Appointments**

- a) **Yogendrainh Surma** (*Salaried*) - Database Administrator, Information Technology **\$5,770.35** monthly, effective **01-02-13**- *should read* - Database Administrator, Information Technology **\$5,853.86** monthly, effective **12-19-13** to **09-20-16**. (December 2012 Board Minutes).

**Retirements**

- a) **Hale, Michael** (*Hourly*) – Athletic Stadium Caretaker, Service Center, effective **01-02-14**, Ret. Allowance - *should read* - Athletic Stadium Caretaker, Service Center, effective **02-05-14**, Ret. Allowance (*October 2013 Board Minutes*).

***Interscholastic Athletics***  
**(No Action)**

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM A**

**POSITIONS OPENED AND CLOSED**

**December 18, 2013**

**It is recommended:**

**GENERAL FUNDS**

- 1. That the following position(s) be *opened*, effective on the date indicated:  
(No Action)**

- 2. That the following position(s) be *closed*, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION/FUNDING</u></b>
a) Customer Service Representative	1	12-19-13	Communications & Marketing

**Respectfully submitted,**

**Dr. Linda Lane  
Superintendent of Schools**

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM B**

**ADDITIONAL HUMAN RESOURCES ACTIONS**

**December 18, 2013**

**A. Transfers From One Position to Another With Change of Salary**

**Salaried Employees**

	<b><u>Name and Position</u></b>	<b><u>Per month</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1.	Walker, Eric Teacher, Arsenal Elementary to (Acting)Principal, Arsenal Elementary	\$ 8580.00 (002-11)	12-19-13	Transfer



**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM C**

**ADDITIONAL HUMAN RESOURCES ACTION**

**December 18, 2013**

**Dismissal of Employee**

**WHEREAS, Reasons for the School District Administration's recommendation that M.S., a District employee, be dismissed from the employ of the School District of Pittsburgh by arbitration award dated May 29, 2013; and**

**WHEREAS, A hearing relative to the proposed dismissal of M.S., was held on February 13, 2013 before Helen M. Witt, Arbitrator; and**

**WHEREAS, Both the School District Administration and M.S. were represented by competent counsel at the aforementioned hearing; and**

**WHEREAS, At the arbitration hearing, testimony and exhibits were received into evidence and the employee was afforded an opportunity to present any evidence and or/testimony relative to the proposed dismissal through witnesses and documents; and**

**WHEREAS, Arbitrator Helen M. Witt issued her opinion and award on May 29, 2013, denying the grievance of M.S. and supporting the Administration's recommendation of termination from the employ of the School District of Pittsburgh; and**

**NOW THEREFORE, BE IT RESOLVED, That the Board hereby adopts the opinion and award of Arbitrator Helen M. Witt and incorporates the opinion and award by reference as though the same were fully set forth in this resolution.**

**RESOLVED, FINALLY, That the Board of Public Education of the School District of Pittsburgh, hereby orders that M.S., a District employee, be dismissed from his employment with the School District of Pittsburgh effective December 18, 2013.**

**Respectfully submitted,**

**Dr. Linda Lane  
Superintendent of Schools**

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
NOVEMBER 30, 2013**

Prepared by Accounting Section  
Finance Division  
Dr. Linda Lane  
Superintendent of Schools



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**SCHOOL DISTRICT OF PITTSBURGH  
KEY FINANCIAL INDICATORS  
AS OF NOVEMBER 30, 2013**

**12/18/2013**

**12 MONTH ROLL-FORWARD**

		<u>ACTUAL 11/30/12</u>	<u>ACTUAL 11/30/13</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↓	112,083,863.90	106,168,451.32	(5,915,412.58)	-5.28%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↓	153,196,416.86	150,881,624.05	(2,314,792.81)	-1.51%
TOTAL GENERAL FUND ENCUMBRANCES	↑	7,941,356.22	6,944,332.30	(997,023.92)	-12.55%

**YEAR TO DATE BUDGET TO ACTUAL COMPARISON**

		<u>ACTUAL 11/30/12</u>	<u>ACTUAL 11/30/13</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	452,373,100.93	447,245,939.20	(5,127,161.73)	-1.13%
TOTAL GENERAL FUND EXPENDITURES	↓	422,389,830.18	430,035,714.02	7,645,883.84	1.81%
OPERATING SURPLUS (DEFICIT)	↓	29,983,270.75	17,210,225.18	(12,773,045.57) *	-42.60%

↑ = Positive indicator

↓ = Negative indicator

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
THREE YEAR ROLLING FORECAST

12/13/2013

<b><u>BASELINE PROJECTION</u></b>					
	<b>Projected Year Ended 2013</b>	<b>Projected Year Ended 2014</b>	<b>Projected Year Ended 2015</b>	<b>Projected Year Ended 2016</b>	<b>Projected Year Ended 2017</b>
Total Revenues	\$504,657,096	\$511,660,047	\$516,440,157	\$522,428,193	\$526,359,591
Total Expenditures	\$502,273,600	\$529,129,356	\$555,045,455	\$575,553,986	\$591,579,489
Beginning Balance	\$85,856,836	\$88,240,332	\$70,771,023	\$32,165,726	(\$20,960,067)
Operating Surplus/(Deficit)	\$2,383,497	(\$17,469,309)	(\$38,605,298)	(\$53,125,793)	(\$65,219,898)
Ending Fund Balance	\$88,240,332	\$70,771,023	\$32,165,726	(\$20,960,067)	(\$86,179,966)
Less Projected Reservations	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
<b>Unreserved Fund Balance</b>	<b>\$85,740,332</b>	<b>\$68,271,023</b>	<b>\$29,665,726</b>	<b>(\$23,460,067)</b>	<b>(\$88,679,966)</b>
% Budgeted Expenditures	17.07%	12.90%	5.34%	-4.08%	-14.99%
Minimum Fund Balance per Board Policy #721	\$25,113,680	\$26,456,468	\$27,752,273	\$28,777,699	\$29,578,974
Compliance with Fund Balance Policy	Yes	Yes	Yes	No	No
Funds needed to comply with Fund Balance Policy				\$52,237,767	\$118,258,940

## GENERAL FUND

During the 12 month period ending November 30, 2013:

- General Fund balance decreased by \$5.9 million to \$106.1 million.
- General Fund total cash position decreased by \$2.3 million to \$150.8 million.

For the eleven months ending November 30, 2013:

- 2013 revenues as a whole trailed 2012 revenues by \$5.1 million.
  - Real Estate Revenues have decreased by \$13.1 million, or 8.03%, compared to 2012. The assessment and appeal process negatively affected Real Estate Revenues. Commercial property assessments have been reduced substantially upon appeal and numerous individual taxpayers have had their property assessments reduced.
  - The real estate transfer tax has improved by \$2.5 million or 39.01% compared to the 11 months ending November 30, 2012.
  - Earned income tax collections have increased by \$9.9 million or 13.35% compared to the eleven months ending November 30, 2012.
- 2013 expenditures as a whole were \$7.6 million greater than the 2012 expenditures.
  - Special Education variance of \$5.6 million is a timing issue related to the General Fund's contribution transfer to the Special Education Fund. The Special Education funds transfer of \$8.2 million for July and September was not made until December 2012 in 2012 whereas the transfer in 2013 was made in September 2013.
  - Charter Schools expenditures increased by \$2.3 million or 5.64%.
  - The District continues to see improvements in the salary expenditure category.
  - Interest expense decreased by \$1.3 million or 6.1%. The application of Best Practices to Debt Service has resulted in this improvement by:
    - 1 Identifying refunding opportunities
    - 2 Defeasing bonds with proceeds from the Schenley and Reizenstein building sales
    - 3 Minimal long-term debt borrowings since 2010 and no borrowing in 2013

Financial Statements for December 2013, January 2014 and February 2014 will not be issued until March 2014 due to the year-end accrual period occurring through February 2014.





**SCHOOL DISTRICT OF PITTSBURGH**  
**BALANCE SHEET**  
**GOVERNMENTAL FUNDS**  
**As of: November 30, 2013**

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and Cash Equivalents	\$ 89,365,032.75	\$ 1,005,175.56	\$ (7,404,143.32)	\$ 4,871,021.62	\$ 87,837,086.61
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	61,572,866.30	10,937,813.59	150,000.13	-	72,660,680.02
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	35,462,000.13	-	-	-	35,462,000.13
Due from Other Funds	-	147,072.61	-	-	147,072.61
Due from Other Governments	8,172.09	-	-	-	8,172.09
Other Receivables	131,215.34	-	194,829.48	-	326,044.82
Other Current Assets	321,927.23	5,947.38	-	-	327,874.61
Unamortized Premium	-	-	-	-	-
<b>Total Assets</b>	<b>186,961,213.84</b>	<b>12,096,009.14</b>	<b>(7,059,313.71)</b>	<b>4,871,021.62</b>	<b>196,868,930.89</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Accounts Payable	4,020,277.99	714,788.64	341,056.02	-	5,076,122.65
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	147,072.61	-	-	-	147,072.61
Accrued Salaries, Compensated Absences Payable	5,918,681.98	-	-	-	5,918,681.98
Payroll Withholdings Payable	18,681,118.30	15.62	-	-	18,681,133.92
Deferred Revenue	51,041,449.43	-	15,907,691.20	-	66,949,140.63
Other Liabilities	-	-	-	-	-
Prepayment and Deposits	538,110.83	-	4,000.00	-	542,110.83
<b>Total Liabilities</b>	<b>80,792,762.52</b>	<b>714,804.26</b>	<b>16,252,747.22</b>	<b>-</b>	<b>97,760,314.00</b>
<b>Fund balances:</b>					
Nonspendable:					
Prepaid Insurance	269,927.23	-	-	-	269,927.23
Restricted for:					
Scholarships	-	-	-	402,114.88	402,114.88
Committed to:					
Stabilization - Fire Damage	3,322,571.50	-	-	-	3,322,571.50
General Fund Contracts	6,333,587.87	-	-	-	6,333,587.87
Capital Projects Contracts	-	5,667,501.10	-	-	5,667,501.10
Special Revenue Grant Contracts	-	-	14,984,721.30	-	14,984,721.30
Assigned to:					
Board-Approved Fund Balance General Fund	9,860,880.00	-	-	-	9,860,880.00
Debt Service	-	-	-	4,365,883.76	4,365,883.76
Special Revenue Funds	-	-	(38,296,782.23)	103,022.98	(38,193,759.25)
Other Capital Projects	-	5,713,703.78	-	-	5,713,703.78
Purchase Orders	610,744.43	-	-	-	610,744.43
Unassigned:	85,770,740.29	-	-	-	85,770,740.29
<b>Total Fund Balance</b>	<b>106,168,451.32</b>	<b>11,381,204.88</b>	<b>(23,312,060.93)</b>	<b>4,871,021.62</b>	<b>99,108,616.89</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 186,961,213.84</b>	<b>\$ 12,096,009.14</b>	<b>\$ (7,059,313.71)</b>	<b>\$ 4,871,021.62</b>	<b>\$ 196,868,930.89</b>

Report Name: BAL\_G#54  
Layout: BALANCE SHEET GASB#54-2 GOVERNMENTAL FUNDS  
Run Date: Dec 10, 2013  
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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
For Period Ending: November 30, 2013

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>					
Taxes:					
Real Estate	\$ 150,459,617.79	\$ -	\$ -	\$ -	\$ 150,459,617.79
Earned Income	83,946,913.84	-	-	-	83,946,913.84
Real Estate Transfers	9,072,838.95	-	-	-	9,072,838.95
Mercantile	-	-	-	-	-
Public Utility Realty Tax	351,339.35	-	-	-	351,339.35
Earnings on Investments	97,970.77	43,191.00	196.27	55.42	141,413.46
In Lieu of Taxes	83,921.33	-	-	-	83,921.33
State Revenues received from Intermediate Source	-	-	49,784,815.44	-	49,784,815.44
Other Rev - Local Sources & Refund of Prior Years Expenditures	3,750,244.00	146,803.83	7,645,883.55	-	11,542,931.38
State Grants and Subsidies					
Basic Instructional Subsidies	132,258,788.24	-	-	-	132,258,788.24
Subsidies for Specific Education Programs	27,833,272.85	-	9,110,410.44	-	36,943,683.29
Subsidies for Noneducational Programs	23,525,389.64	-	-	-	23,525,389.64
Subsidies for State Paid Benefits	11,395,177.17	-	-	-	11,395,177.17
Other State Grants	-	-	2,399,822.21	-	2,399,822.21
Federal Grants	3,089,925.57	-	45,885,599.36	-	48,975,524.93
Technology Grants	-	-	-	-	-
<b>Total Revenues</b>	<b>445,865,399.50</b>	<b>189,994.83</b>	<b>114,826,727.27</b>	<b>55.42</b>	<b>560,882,177.02</b>
<b>Expenditures</b>					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	189,155,503.31	-	11,718,986.84	-	200,874,490.15
Special Programs - Elementary/Secondary	41,894,679.80	-	79,765,210.35	-	121,659,890.15
Vocational Education Programs	3,603,009.96	-	370,426.83	-	3,973,436.79
Other Instructional Programs - Elementary/Secondary	776,794.52	-	3,609,432.69	-	4,386,227.21
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	786,912.13	-	15,923,782.41	-	16,710,694.54
Payments to Charter Schools	-	-	1,224,302.00	-	1,224,302.00
Support Services:					
Pupil Personnel	8,122,000.75	-	5,305,503.75	-	13,427,504.50
Instructional Staff	12,223,495.97	-	9,966,992.03	-	22,190,488.00
Administration	25,551,591.26	-	5,245,636.59	45,324.40	30,842,552.25
Pupil Health	4,864,234.09	-	3,006,524.96	-	7,870,759.05
Business	4,971,908.70	23,580.83	144,913.58	-	5,140,403.11
Operation and Maintenance of Plant Services	41,084,878.75	-	1,426.18	-	41,086,304.93
Student Transportation Services	28,027,162.46	-	8,022,914.09	-	36,050,076.55
Support Services - Central	5,922,120.74	-	7,673,757.93	-	13,595,878.67
Operations of Noninstructional Services:					
Food Services	-	-	-	-	-
Student Activities	3,352,693.65	-	92,825.92	-	3,445,519.57
Community Services	14,369.13	-	378,830.64	-	393,199.77
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	2,009,351.64	12,270,657.64	-	-	14,280,009.28
Debt service:					
Principal	35,292,352.94	-	-	6,080,000.00	41,372,352.94
Interest	19,894,287.41	-	-	597,504.65	20,491,792.06
Tax Refunds & Prior Statement Refunds	2,488,366.81	-	-	-	2,488,366.81
<b>Total Expenditures</b>	<b>430,035,714.02</b>	<b>12,294,238.47</b>	<b>152,451,466.79</b>	<b>6,722,829.05</b>	<b>601,504,248.33</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>15,829,685.48</b>	<b>(12,104,243.64)</b>	<b>(37,624,739.52)</b>	<b>(6,722,773.63)</b>	<b>(40,622,071.31)</b>
<b>Other Financing Sources (Uses)</b>					
Face Value of Bonds Issued	-	-	-	-	-
Proceeds from Refunding of Bonds	-	-	-	-	-
Bond Discount	-	-	-	-	-
Bond Premiums	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	45,321.70	-	750,000.00	10,370,930.59	11,166,252.29
Operating Transfers in	1,335,218.00	-	15,829,577.79	772,240.00	17,937,035.79
Operating Transfers out	-	(772,240.00)	(2,266,899.37)	(64,458.00)	(3,103,597.37)
Total other Financing Sources and Uses	1,380,539.70	(772,240.00)	14,312,678.42	11,078,712.59	25,999,690.71
<b>Net Change in Fund Balance</b>	<b>17,210,225.18</b>	<b>(12,876,483.64)</b>	<b>(23,312,061.10)</b>	<b>4,355,938.96</b>	<b>(14,622,380.60)</b>
Fund Balances - Beginning	88,958,226.14	24,257,688.52	0.17	515,082.66	113,730,997.49
<b>Total Ending Fund Balance</b>	<b>\$ 106,168,451.32</b>	<b>\$ 11,381,204.88</b>	<b>\$ (23,312,060.93)</b>	<b>\$ 4,871,021.62</b>	<b>\$ 99,108,616.89</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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Layout: Copy of statement of rev govtal fund\_2\_GASB54  
Run Date: Dec 10, 2013  
Run Time: 11:39 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**For Period Ending: November 30, 2013**

	Actuals Year Ended 2011	Actuals Year Ended 2012	2013 BUDGET	YTD November 30, 2012	YTD November 30, 2013	Variance \$	% Change	Projected 2013
<b>Local Taxes</b>								
Public Utility Realty Tax	\$ 370,906.16	\$ 378,740.00	\$ 360,221.00	\$ 378,740.00	\$ 351,339.35	\$ (27,400.65)	-7.23%	\$ 351,339.35
Real Estate	164,209,967.57	167,247,855.17	164,300,000.00	163,603,290.74	150,459,617.79	(13,143,672.95)	-8.03%	153,811,382.71
Real Estate Transfer Tax	8,966,673.64	7,706,910.13	7,000,000.00	6,526,822.16	9,072,838.95	2,546,016.79	39.01%	10,713,261.78
Mercantile	631.49	-	-	-	-	-	-	-
Earned Income Taxes	103,668,283.48	101,468,207.13	96,704,803.00	74,061,574.30	83,946,913.84	9,885,339.54	13.35%	115,011,636.22
<b>Total Taxes</b>	<b>277,216,462.34</b>	<b>276,801,712.43</b>	<b>268,365,024.00</b>	<b>244,570,427.20</b>	<b>243,830,709.93</b>	<b>(739,717.27)</b>	<b>-0.30%</b>	<b>279,887,620.07</b>
<b>Other Local Sources</b>								
In Lieu of Taxes	84,474.96	158,460.76	85,000.00	87,788.62	83,921.33	(3,867.29)	-4.41%	151,480.20
Tuition	89,967.50	100,975.96	103,738.00	89,355.53	40,315.63	(49,039.90)	-54.88%	45,558.56
Interest	1,011,122.05	395,859.73	750,000.00	166,123.27	97,970.77	(68,152.50)	-41.03%	233,457.25
Rent of Capital Facilities	297,383.82	258,031.35	290,000.00	238,387.65	201,504.26	(36,883.39)	-15.47%	218,108.68
Grants	34,625.25	11,541.75	100,000.00	11,541.75	25.00	(11,516.75)	-99.78%	25.00
Sales Real Estate & Surplus Equipment	634,242.01	25,000.00	-	25,000.00	45,321.70	20,321.70	81.29%	45,321.70
Services from Other Local Govt Units	56,272.41	56,538.76	97,165.00	56,538.76	-	(56,538.76)	-100.00%	-
Revenue from Special Funds	2,210,714.50	2,385,746.52	2,310,894.00	1,714,287.55	1,685,822.15	(28,465.40)	-1.66%	2,346,131.68
Sundry Revenues	345,252.47	531,502.34	300,000.00	378,561.15	1,152,439.69	773,878.54	204.43%	1,618,032.89
<b>Total Other Local Sources</b>	<b>4,764,054.97</b>	<b>3,923,657.17</b>	<b>4,036,797.00</b>	<b>2,767,584.28</b>	<b>3,307,320.53</b>	<b>539,736.25</b>	<b>19.50%</b>	<b>4,658,115.97</b>
<b>State Sources</b>								
Basic Instructional Subsidy	136,882,967.53	152,844,213.96	152,501,623.00	132,089,726.96	132,012,739.96	(76,987.00)	-0.06%	152,755,130.44
Charter Schools	4,423,231.97	-	-	-	-	-	-	-
Tuition	77,775.52	125,803.87	100,000.00	125,803.87	246,048.28	120,244.41	95.58%	246,048.28
Homebound Instruction	-	-	-	-	-	-	-	-
Transportation	12,222,001.56	14,255,664.00	13,675,554.00	7,932,965.00	6,960,347.98	(972,617.02)	-12.26%	12,507,855.78
Special Education	27,457,885.69	27,488,371.57	27,769,151.00	27,488,371.57	27,494,836.88	6,465.31	0.02%	27,494,836.88
Vocational Education	(107,389.42)	458,851.20	200,000.00	140,636.00	338,435.97	197,799.97	140.65%	1,104,210.52
Sinking Fund	2,225,365.42	2,678,717.93	2,150,000.00	2,678,717.93	399,398.26	(2,279,319.67)	-85.09%	399,398.26
Medical, Dental and Nurses	644,257.61	604,731.70	562,800.00	604,693.70	588,714.85	(15,978.85)	-2.64%	588,751.85
State Property Tax Reduction Allocation	15,578,375.28	15,577,517.31	15,576,928.00	15,577,517.31	15,576,928.55	(588.76)	0.00%	15,576,928.55
Adult Education Connelley	-	-	-	-	-	-	-	-
Social Security Payments	7,597,952.39	8,073,601.06	6,767,351.00	7,230,161.43	5,493,312.65	(1,736,848.78)	-24.02%	6,134,138.94
Retirement Payments	8,186,946.67	12,368,818.24	15,856,219.00	5,467,252.17	5,901,864.53	434,612.36	7.95%	13,352,061.93
<b>State Total</b>	<b>215,189,370.21</b>	<b>234,476,290.84</b>	<b>235,159,626.00</b>	<b>199,335,845.94</b>	<b>195,012,627.90</b>	<b>(4,323,218.04)</b>	<b>-2.17%</b>	<b>230,159,361.44</b>
<b>Other Sources</b>								
Tuition Other Districts	302,322.92	1,307,435.16	-	1,144,349.43	670,137.27	(474,212.16)	-41.44%	765,641.16
Inter-Fund Transfers	380,131.15	1,322,664.00	586,686.00	1,322,664.00	1,335,218.00	12,554.00	0.95%	1,335,218.00
Revenue from Federal Sources	31,989,224.81	3,232,230.08	3,825,013.00	3,232,230.08	3,089,925.57	(142,304.51)	-4.40%	3,089,925.57
<b>Total Other Sources</b>	<b>32,671,678.88</b>	<b>5,862,329.24</b>	<b>4,411,699.00</b>	<b>5,699,243.51</b>	<b>5,095,280.84</b>	<b>(603,962.67)</b>	<b>-10.60%</b>	<b>5,190,784.73</b>
<b>Total Revenues</b>	<b>\$ 529,841,566.40</b>	<b>\$ 521,063,989.68</b>	<b>\$ 511,973,146.00</b>	<b>\$ 452,373,100.93</b>	<b>\$ 447,245,939.20</b>	<b>\$ (5,127,161.73)</b>	<b>-1.13%</b>	<b>\$ 519,895,882.21</b>
<b>Salaries</b>								
Official/Administrative	\$ 17,349,667.46	\$ 15,507,634.13	\$ 13,927,458.00	\$ 13,976,390.88	\$ 13,633,811.26	\$ (342,579.62)	-2.45%	\$ 15,127,521.74
Professional - Educational	121,115,181.06	115,631,852.15	109,141,781.00	104,829,700.93	99,317,796.15	(5,511,904.78)	-5.26%	109,551,974.47
Professional - Other	8,780,953.13	7,980,874.01	8,282,224.00	7,368,206.01	6,816,546.40	(551,659.61)	-7.49%	7,383,343.78
Technical	8,763,018.37	7,191,688.04	7,632,964.00	6,375,008.01	6,099,920.54	(275,087.47)	-4.32%	6,881,360.07
Office/Clerical	6,265,432.10	5,285,742.45	4,714,186.00	4,855,664.66	4,487,062.37	(368,602.29)	-7.59%	4,884,492.18
Crafts/Trades	5,095,041.39	5,387,944.89	5,522,343.00	4,794,002.33	4,738,036.55	(55,965.78)	-1.17%	5,325,045.35
Operative	1,104,839.14	1,141,124.87	1,286,357.00	1,018,068.72	941,621.95	(76,446.77)	-7.51%	1,055,437.81
Service Work and Laborers	18,872,812.19	17,642,636.34	19,286,763.00	15,902,068.55	15,573,210.59	(328,857.96)	-2.07%	17,277,783.09
Instructional Assistant	2,357,808.35	1,681,664.37	1,278,645.00	1,562,227.47	1,181,987.70	(380,239.77)	-24.34%	1,272,354.15
<b>Total Personnel Services</b>	<b>189,704,753.19</b>	<b>177,451,161.25</b>	<b>171,072,721.00</b>	<b>160,681,337.56</b>	<b>152,789,993.51</b>	<b>(7,891,344.05)</b>	<b>-4.91%</b>	<b>168,759,312.64</b>
<b>Employee Benefits</b>								
Other Employee Benefits	105,696.59	551,516.69	85,364,098.00	544,886.71	613,986.80	69,100.09	12.68%	621,457.56
Other Post Employment Benefits	10,067,070.00	9,469,204.46	-	8,763,999.70	8,323,161.10	(440,838.60)	-5.03%	8,992,893.30
Medical Insurance	28,206,983.45	26,824,085.05	-	24,337,788.26	23,412,769.83	(925,018.43)	-3.80%	25,804,568.70
Dental Insurance	1,544,254.83	1,486,541.96	-	1,373,776.19	1,353,396.49	(20,379.70)	-1.48%	1,464,489.40
Life Insurance	263,797.56	227,432.24	-	262,691.80	154,360.58	(108,331.22)	-41.24%	133,641.68
Income Protection Insurance	17,407.12	11,360.68	-	10,616.59	6,906.71	(3,709.88)	-34.94%	7,390.78
Social Security Contribution	14,456,137.34	13,532,939.82	-	12,271,670.69	11,646,475.82	(625,194.87)	-5.09%	12,843,488.09
Retirement Contributions	14,699,418.69	20,445,342.68	-	17,926,518.39	23,981,643.22	6,055,124.83	33.78%	27,351,262.69
Unemployment Compensation	1,385,101.39	1,072,311.00	-	971,740.63	917,543.04	(54,197.59)	-5.58%	1,012,504.23
Workers Compensation	1,710,305.48	1,605,833.31	-	1,455,098.28	1,377,312.29	(77,785.99)	-5.35%	1,519,989.39
<b>Total Employee Benefits</b>	<b>72,456,172.45</b>	<b>75,226,567.89</b>	<b>85,364,098.00</b>	<b>67,918,787.24</b>	<b>71,787,555.88</b>	<b>3,868,768.64</b>	<b>5.70%</b>	<b>79,751,685.84</b>

Budget to Actual Compare2013-11-30-w revised budget.xls

**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**For Period Ending: November 30, 2013**

	Actuals Year Ended 2011	Actuals Year Ended 2012	2013 BUDGET	YTD November 30, 2012	YTD November 30, 2013	Variance \$	% Change	Projected 2013
Purchased Professional Services								
Tax Collection	3,875,147.00	2,384,845.50	2,528,977.00	2,078,456.69	2,075,180.76	(3,275.93)	-0.16%	2,381,086.66
Special Ed	68,185,333.00	63,353,619.20	62,640,227.00	30,463,016.44	36,095,939.83	5,632,923.39	18.49%	75,068,351.53
Crossing Guards	-	-	40,712.00	-	23,318.88	23,318.88	-	-
Other Prof Services	8,121,427.81	9,200,806.00	10,747,896.75	6,221,502.10	6,220,717.20	(784.90)	-0.01%	9,199,645.23
Total Purchased Professional Services	80,181,907.81	74,939,270.70	75,957,812.75	38,762,975.23	44,415,156.67	5,652,181.44	14.58%	86,549,083.42
Purchased Property Services								
Electricity	6,258,041.79	5,731,696.85	5,100,325.00	4,544,489.58	4,467,194.17	(77,295.41)	-1.70%	5,634,208.71
Water/Sewage	1,052,383.35	1,052,633.75	877,297.00	897,170.57	800,384.27	(96,786.30)	-10.79%	939,076.16
Other Property Services	4,144,713.50	3,438,215.40	3,972,539.25	2,557,272.61	2,634,394.21	77,121.60	3.02%	3,541,904.26
Total Purchased Property Services	11,455,138.64	10,222,546.00	9,950,161.25	7,998,932.76	7,901,972.65	(96,960.11)	-1.21%	10,115,189.12
Other Purchased Services								
Transportation	32,977,196.33	31,470,021.41	30,224,888.00	26,433,670.83	27,527,014.48	1,093,343.65	4.14%	32,771,677.48
Communications/Telecommunications	556,002.42	524,910.83	700,665.00	356,590.03	753,931.56	397,341.53	111.43%	1,109,809.05
Charter Schools	44,929,890.63	53,013,108.85	58,889,220.00	40,899,432.35	43,205,739.11	2,306,306.76	5.64%	56,002,502.21
Tuition-PRRl	5,777,637.22	5,911,443.28	6,949,735.00	5,911,443.28	6,163,504.06	252,060.78	4.26%	6,163,504.06
Other Purchased Services	5,807,233.32	5,367,257.40	4,697,858.96	4,064,663.61	4,776,613.02	721,949.41	17.81%	6,322,919.49
Total Purchased Services	90,047,959.92	96,286,741.77	101,462,366.96	77,655,800.10	82,426,802.23	4,771,002.13	6.14%	102,370,412.28
Supplies			2,220,971.00					
Software	1,185,230.93	1,452,113.04	1,651,528.94	1,352,600.40	1,309,675.93	(42,924.47)	-3.17%	1,406,030.56
Natural Gas	1,837,851.19	1,018,114.04	3,102,428.00	648,551.27	835,972.64	187,421.37	28.90%	1,312,333.38
Oil, Gas, Diesel	222,311.85	247,978.92	287,076.00	221,948.67	192,205.38	(29,743.29)	-13.40%	214,747.32
Steam	272,383.88	235,226.63	499,006.00	194,831.99	218,033.77	23,201.78	11.91%	263,238.85
Books	2,040,038.52	1,057,373.31	1,761,175.06	871,122.61	1,188,147.89	317,025.28	36.39%	1,442,180.30
Other Supplies	5,202,588.00	3,534,196.50	5,237,563.07	2,889,644.42	4,457,567.00	1,567,922.58	54.26%	5,451,853.38
Total Supplies	10,760,404.37	7,545,002.44	12,538,777.07	6,178,699.36	8,201,602.61	2,022,903.25	32.74%	10,090,383.79
Property								
Tech Equipment & Infrastructure	2,782,978.26	4,147,901.00	3,998,789.58	3,745,538.72	3,693,078.68	(52,460.04)	-1.40%	4,089,805.47
Other Property	1,217,926.98	1,102,669.38	1,792,504.42	858,774.33	1,018,056.26	159,281.93	18.55%	1,307,187.96
Total Property	4,000,905.24	5,250,570.38	5,791,294.00	4,604,313.05	4,711,134.94	106,821.89	2.32%	5,396,993.43
Other								
Interest	22,027,296.47	21,242,130.58	20,012,785.00	21,187,128.15	19,894,287.41	(1,292,840.74)	-6.10%	19,945,933.59
Budgetary Reserve	-	-	2,000,000.00	-	-	-	-	-
Tax Refunds	3,940,450.52	2,648,609.04	4,800,000.00	2,512,024.80	2,488,366.81	(23,657.99)	-0.94%	2,623,664.71
Other	170,401.36	164,689.45	218,446.00	119,644.95	126,488.37	6,843.42	5.72%	174,109.31
Total Other	26,138,148.35	24,055,429.07	27,031,231.00	23,818,797.90	22,509,142.59	(1,309,655.31)	-5.50%	22,743,707.61
Other Uses						-	-	
Principal	37,065,702.64	35,689,635.79	36,417,321.00	34,569,331.98	35,292,352.94	723,020.96	2.09%	36,436,088.01
Other Fund Transfers	1,781,701.76	7,539,431.40	89,862.00	200,855.00	-	(200,855.00)	-100.00%	-
Total Other Uses	38,847,404.40	43,229,067.19	36,507,183.00	34,770,186.98	35,292,352.94	522,165.96	1.50%	36,436,088.01
Total Expenditures	\$ 523,592,794.37	\$ 514,206,356.69	\$ 525,675,645.03	\$ 422,389,830.18	\$ 430,035,714.02	\$ 7,645,883.84	1.81%	\$ 522,312,856.15

Report Name: BUDACT  
Report Layout: Budget to Actual Statement  
Run Date: Dec 10, 2013  
Run Time: 01:43 PM

**SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: November 30, 2013**

	<u>Estimate</u>	<u>Actuals 2013</u>	<u>Actual 2012</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>Local Taxes</b>						
Public Utility Realty Tax	\$ 360,221.00	\$ 351,339.35	\$ 378,740.00	\$ (27,400.65)	8,881.65	97.53%
Real Estate	164,300,000.00	150,459,617.79	163,603,290.74	(13,143,672.95)	13,840,382.21	91.58%
Real Estate Transfer Tax	7,000,000.00	9,072,838.95	6,526,822.16	2,546,016.79	(2,072,838.95)	129.61%
Mercantile	-	-	-	-	-	N/A
Earned Income Taxes	96,704,803.00	83,946,913.84	74,061,574.30	9,885,339.54	12,757,889.16	86.81%
<b>Total Taxes</b>	<u>268,365,024.00</u>	<u>243,830,709.93</u>	<u>244,570,427.20</u>	<u>(739,717.27)</u>	<u>24,534,314.07</u>	<u>90.86%</u>
<b>Other Local Sources</b>						
In Lieu of Taxes	85,000.00	83,921.33	87,788.62	(3,867.29)	1,078.67	98.73%
Tuition-Parent Pay & Summer School	103,738.00	40,315.63	89,355.53	(49,039.90)	63,422.37	38.86%
Interest	750,000.00	97,970.77	166,123.27	(68,152.50)	652,029.23	13.06%
Rent of Capital Facilities	290,000.00	201,504.26	238,387.65	(36,883.39)	88,495.74	69.48%
Grants	100,000.00	25.00	11,541.75	(11,516.75)	99,975.00	0.03%
Sales Real Estate & Surplus Equipment	-	45,321.70	25,000.00	20,321.70	(45,321.70)	N/A
Services from Other Local Govt Units	97,165.00	-	56,538.76	(56,538.76)	97,165.00	0.00%
Revenue from Special Funds	2,310,894.00	1,685,822.15	1,714,287.55	(28,465.40)	625,071.85	72.95%
Sundry Revenues	300,000.00	1,152,439.69	378,561.15	773,878.54	(852,439.69)	384.15%
<b>Total Other Local Sources</b>	<u>4,036,797.00</u>	<u>3,307,320.53</u>	<u>2,767,584.28</u>	<u>539,736.25</u>	<u>729,476.47</u>	<u>81.93%</u>

**SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: November 30, 2013**

	<u>Estimate</u>	<u>Actuals 2013</u>	<u>Actual 2012</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>State Sources</b>						
Basic Instructional Subsidy	152,501,623.00	132,012,739.96	132,089,726.96	(76,987.00)	20,488,883.04	86.56%
Charter Schools	-	-	-	-	-	N/A
Tuition- Orphans - Sec 1305 & 1306	100,000.00	246,048.28	125,803.87	120,244.41	(146,048.28)	246.05%
Homebound Instruction	-	-	-	-	-	N/A
Transportation	13,675,554.00	6,960,347.98	7,932,965.00	(972,617.02)	6,715,206.02	50.90%
Special Education	27,769,151.00	27,494,836.88	27,488,371.57	6,465.31	274,314.12	99.01%
Vocational Education	200,000.00	338,435.97	140,636.00	197,799.97	(138,435.97)	169.22%
Sinking Fund	2,150,000.00	399,398.26	2,678,717.93	(2,279,319.67)	1,750,601.74	18.58%
Medical, Dental and Nurses	562,800.00	588,714.85	604,693.70	(15,978.85)	(25,914.85)	104.60%
State Property Tax Reduction Allocation	15,576,928.00	15,576,928.55	15,577,517.31	(588.76)	(0.55)	100.00%
Adult Education Connelley	-	-	-	-	-	N/A
Social Security Payments	6,767,351.00	5,493,312.65	7,230,161.43	(1,736,848.78)	1,274,038.36	81.17%
Retirement Payments	15,856,219.00	5,901,864.53	5,467,252.17	434,612.36	9,954,354.48	37.22%
<b>State Total</b>	<u>235,159,626.00</u>	<u>195,012,627.90</u>	<u>199,335,845.94</u>	<u>(4,323,218.03)</u>	<u>40,146,998.10</u>	<u>82.93%</u>
<b>Other Sources</b>						
Tuition Other Districts	-	670,137.27	1,144,349.43	(474,212.16)	(670,137.27)	N/A
Inter-Fund Transfers	586,686.00	1,335,218.00	1,322,664.00	12,554.00	(748,532.00)	227.59%
Revenue from Fed Sources	3,825,013.00	3,089,925.57	3,232,230.08	(142,304.51)	735,087.43	80.78%
<b>Total Other Sources</b>	<u>4,411,699.00</u>	<u>5,095,280.84</u>	<u>5,699,243.51</u>	<u>(603,962.67)</u>	<u>(683,581.84)</u>	<u>115.49%</u>
<b>Totals</b>	<u>511,973,146.00</u>	<u>\$ 447,245,939.20</u>	<u>\$ 452,373,100.93</u>	<u>\$ (5,127,161.72)</u>	<u>\$ 64,727,206.80</u>	<u>87.36%</u>

Report Name: 010\_REV  
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010  
Run Date: Dec 10, 2013  
Run Time: 02:40 PM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 010 -- General Fund  
For Period Ending: November 30, 2013**

		<b>Budget After Revision</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Unencumbered Balances</b>	<b>Percent Available</b>
100	Personnel Services - Salaries	\$ 171,072,721.00	\$ 152,789,993.51	\$ -	\$ 18,282,727.49	10.69%
200	Personnel Services - Employee Benefits	85,364,098.00	71,787,555.88	-	13,576,542.12	15.90%
300	Purchased Prof & Tech services	75,957,812.75	44,415,156.67	3,407,987.79	28,134,668.29	37.04%
400	Purchased Property Services	9,950,161.25	7,901,972.65	945,476.98	1,102,711.62	11.08%
500	Other Purchased Services	101,462,366.96	82,426,802.23	501,211.99	18,534,352.74	18.27%
600	Supplies	12,538,777.07	8,201,602.61	652,265.06	3,684,909.40	29.39%
700	Property	5,791,294.00	4,711,134.94	262,084.24	818,074.82	14.13%
800	Other Objects	27,031,231.00	22,509,142.59	50,337.77	4,471,750.64	16.54%
900	Other Financing Uses	36,507,183.00	35,292,352.94	1,124,968.47	89,861.59	0.25%
<b>Total</b>		<b>\$ 525,675,645.03</b>	<b>\$ 430,035,714.02</b>	<b>\$ 6,944,332.30</b>	<b>\$ 88,695,598.71</b>	<b>16.87%</b>

Report Name EXP\_ENC

Report Layout summary of expenditures

Run Date: Dec 10, 2013

Run Time: 10:49 AM



SCHOOL DISTRICT OF PITTSBURGH  
COMBINING BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of: November 30, 2013

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 4,365,883.76	\$ 103,022.98	\$ 402,114.88	\$ 4,871,021.62
Cash with Fiscal Agents	-	-	-	-
Restricted Investments for Real Estate Refunds	-	-	-	-
Investments	-	-	-	-
Accrued Interest	-	-	-	-
Taxes Receivable (net of allowance)	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Other Governments	-	-	-	-
Other Receivables	-	-	-	-
Inventory	-	-	-	-
<b>Total Assets</b>	<u>\$ 4,365,883.76</u>	<u>\$ 103,022.98</u>	<u>\$ 402,114.88</u>	<u>\$ 4,871,021.62</u>
<b>LIABILITIES AND FUND BALANCES</b>				
Liabilities:				
Accounts Payable	\$ -	\$ -	\$ -	\$ -
Judgments & Contracts Payable	-	-	-	-
Due to Other Funds	-	-	-	-
Accrued Salaries, Compensated Absences Payable	-	-	-	-
Payroll Withholdings Payable	-	-	-	-
Deferred Revenue	-	-	-	-
Other Liabilities	-	-	-	-
Prepayment and Deposits	-	-	-	-
<b>Total Liabilities</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Fund Balances:				
Restricted for:				
Scholarships	\$ -	\$ -	\$ 402,114.88	\$ 402,114.88
Assigned to:				
Designated Fund Balance General Fund	-	-	-	-
General Fund	-	-	-	-
Debt Service	4,365,883.76	-	-	4,365,883.76
Special Revenue	-	103,022.98	-	103,022.98
<b>Total Fund Balance</b>	<u>4,365,883.76</u>	<u>103,022.98</u>	<u>402,114.88</u>	<u>4,871,021.62</u>
<b>Total Liabilities and Fund Balances</b>	<u>\$ 4,365,883.76</u>	<u>\$ 103,022.98</u>	<u>\$ 402,114.88</u>	<u>\$ 4,871,021.62</u>

Report Name: BAL\_O#54  
Layout: Balance Sheet GASB#54 Other Govt Funds  
Run Date: Dec 10, 2013  
Run Time: 10:45 AM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
OTHER GOVERNMENTAL FUNDS  
For Period Ending: November 30, 2013

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	-	-	-	-
Real Estate Transfers	-	-	-	-
Mercantile	-	-	-	-
Public Utility Realty Tax	-	-	-	-
Earnings on Investments	-	-	55.42	55.42
In Lieu of taxes	-	-	-	-
State Revenues Received from Intermediate Source	-	-	-	-
Other Revenue from Local Sources & Refund of Prior Years Expenditures	-	-	-	-
State Grants and Subsidies				
Basic Instructional Subsidies	-	-	-	-
Subsidies for Specific Education Programs	-	-	-	-
Subsidies for Noneducational Programs	-	-	-	-
Subsidies for State Paid Benefits	-	-	-	-
Other State Grants	-	-	-	-
Federal Grants	-	-	-	-
Technology Grants	-	-	-	-
<b>Total Revenues</b>	<u>-</u>	<u>-</u>	<u>55.42</u>	<u>55.42</u>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	-	-	-	-
Special Programs - Elementary/Secondary	-	-	-	-
Vocational Education Programs	-	-	-	-
Other Instructional Programs - Elementary/Secondary	-	-	-	-
Adult Education Programs	-	-	-	-
Pre-Kindergarten	-	-	-	-
Payments to Charter Schools	-	-	-	-
Support Services:				
Pupil Personnel	-	-	-	-
Instructional Staff	-	-	-	-
Administration	35,324.40	10,000.00	-	45,324.40
Pupil Health	-	-	-	-
Business	-	-	-	-
Operation and Maintenance of Plant Services	-	-	-	-
Student Transportation Services	-	-	-	-
Support services - Central	-	-	-	-
Operations of Noninstructional Services:				
Food Services	-	-	-	-
Student Activities	-	-	-	-
Community Services	-	-	-	-
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	-	-	-	-
Debt service:				
Principal	6,080,000.00	-	-	6,080,000.00
Interest	597,504.65	-	-	597,504.65
Tax Refunds	-	-	-	-
<b>Total Expenditures</b>	<u>6,712,829.05</u>	<u>10,000.00</u>	<u>-</u>	<u>6,722,829.05</u>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<u>(6,712,829.05)</u>	<u>(10,000.00)</u>	<u>55.42</u>	<u>(6,722,773.63)</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	-	-	-	-
Refunding Bond Proceeds	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-
Sale of or Compensation of fixed Assets	10,370,930.59	-	-	10,370,930.59
Operating Transfers In	772,240.00	-	-	772,240.00
Operating Transfers Out	(64,458.00)	-	-	(64,458.00)
Total Other Financing Sources and Uses	<u>11,078,712.59</u>	<u>-</u>	<u>-</u>	<u>11,078,712.59</u>
<b>Net Change in Fund Balance</b>	<u>4,365,883.54</u>	<u>(10,000.00)</u>	<u>55.42</u>	<u>4,355,938.96</u>
Fund Balances - Beginning	<u>0.22</u>	<u>113,022.98</u>	<u>402,059.46</u>	<u>515,082.66</u>
<b>Total Ending Fund Balance</b>	<u>\$ 4,365,883.76</u>	<u>\$ 103,022.98</u>	<u>\$ 402,114.88</u>	<u>\$ 4,871,021.62</u>

Report: INC\_OTH  
Layout: statement of revenues other governmental fund  
Run Date: Dec 10, 2013  
Run Time: 10:57 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF NET ASSETS**  
**PROPRIETARY FUNDS**  
**As of: November 30, 2013**

	<b>Enterprise Funds</b>	<b>Governmental Activities-Internal Service Funds</b>	<b>Total Proprietary Funds</b>
<b>Assets</b>			
Current Assets:			
Cash and Cash Equivalents	\$ (1,883,523.99)	\$ 14,357,054.98	\$ 12,473,530.99
Investments	-	8,470,001.90	8,470,001.90
Accrued Interest	-	-	-
Due from Other Funds	-	-	-
Other Receivables	1,857,545.41	-	1,857,545.41
Inventory	494,556.28	-	494,556.28
Deposits	-	-	-
Total Current Assets	<u>468,577.70</u>	<u>22,827,056.88</u>	<u>23,295,634.58</u>
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	-	8,357,841.00	8,357,841.00
Land	43,877.99	-	43,877.99
Buildings	13,595,006.52	-	13,595,006.52
Machinery and Equipment	5,801,993.83	-	5,801,993.83
Construction in Progress	-	-	-
Less Accumulated Depreciation	(10,502,432.71)	-	(10,502,432.71)
Total Capital Assets (net of accumulated depreciation)	<u>8,938,445.63</u>	<u>-</u>	<u>8,938,445.63</u>
Total Noncurrent Assets	<u>8,938,445.63</u>	<u>8,357,841.00</u>	<u>17,296,286.63</u>
<b>Total Assets</b>	<u>\$ 9,407,023.33</u>	<u>\$ 31,184,897.88</u>	<u>\$ 40,591,921.21</u>
<b>Liabilities</b>			
Current Liabilities:			
Accounts Payable	\$ 183,682.40	\$ 3,148,342.34	\$ 3,332,024.74
Judgments Payable	-	-	-
Due to other Funds	-	-	-
Accrued Salaries	-	-	-
Compensated Absences Payable - Current Vacation	69,833.83	-	69,833.83
Compensated Absences Payable - Long Term Severance	406,761.58	-	406,761.58
Payroll Withholdings Payable	-	-	-
Deferred Revenue	-	-	-
Prepayment and Deposits	-	-	-
Total Current Liabilities	<u>660,277.81</u>	<u>3,148,342.34</u>	<u>3,808,620.15</u>
Noncurrent Liabilities			
Worker's Compensation Liabilities	-	8,357,841.00	8,357,841.00
Total Noncurrent Liabilities	<u>-</u>	<u>8,357,841.00</u>	<u>8,357,841.00</u>
<b>Total Liabilities</b>	<u>660,277.81</u>	<u>11,506,183.34</u>	<u>12,166,461.15</u>
<b>Net Assets</b>			
Investment in Capital Assets (Net of Related Debt)	8,938,445.63	-	8,938,445.63
Unrestricted	(191,700.11)	19,678,714.54	19,487,014.43
<b>Total Net Assets</b>	<u>\$ 8,746,745.52</u>	<u>\$ 19,678,714.54</u>	<u>\$ 28,425,460.06</u>

Report Name: PRO\_ASST  
Layout: Statement of Net Assets Proprietary  
Run Date: Dec 10, 2013  
Run Time: 11:02 AM

**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
For Period Ending: November 30, 2013

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 57,633,304.48	\$ 57,633,304.48
Charges for Services	1,224,203.75		1,224,203.75
Total Operating Revenues	1,224,203.75	57,633,304.48	58,857,508.23
OPERATING EXPENSES			
Support Services - administration		177,599.69	177,599.69
Support Services - central:			-
Employee Salaries & Benefits		509,357.03	509,357.03
Benefit Payments		57,749,465.43	57,749,465.43
Claims & Judgements		325,000.00	325,000.00
Food Service Operations			
Food and supplies	7,504,649.27		7,504,649.27
Payroll Costs	5,621,866.21		5,621,866.21
Purchased Property Services	271,257.24		271,257.24
Other Purchased Services	290,846.98		290,846.98
Depreciation	59,460.57		59,460.57
Total Operating Expenses	13,748,080.27	58,761,422.15	72,509,502.42
OPERATING (LOSS) INCOME	(12,523,876.52)	(1,128,117.67)	(13,651,994.19)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	65.00	12,494.71	12,559.71
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	8,940,914.89		8,940,914.89
State Reimbursements	896,671.85		896,671.85
Total nonoperating revenues	9,837,651.74	12,494.71	9,850,146.45
Operating Transfers	-	-	-
Change in Net Assets	(2,686,224.78)	(1,115,622.96)	(3,801,847.74)
Total Net Assets - beginning	11,432,970.30	20,794,337.50	32,227,307.80
Total Net Assets - ending	\$ 8,746,745.52	\$ 19,678,714.54	\$ 28,425,460.06

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Dec 10, 2013  
Run Time: 11:04 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**COMBINING STATEMENT OF NET ASSETS**  
**ENTERPRISE FUNDS**  
**As of: November 30, 2013**

	<u>Food Service</u>	<u>Total</u>
<b>ASSETS</b>		
Current Assets:		
Cash and cash equivalents	\$ (1,883,523.99)	\$ (1,883,523.99)
Investments	-	-
Accrued Interest	-	-
Due from Other Funds	-	-
Due from other Governments	1,625,081.20	1,625,081.20
Other Receivables	232,464.21	232,464.21
Inventory	494,556.28	494,556.28
Total current assets	<u>468,577.70</u>	<u>468,577.70</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	-	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,595,006.52	13,595,006.52
Machinery and Equipment	5,801,993.83	5,801,993.83
Construction in Progress	-	-
Less Accumulated Depreciation	<u>(10,502,432.71)</u>	<u>(10,502,432.71)</u>
Total Capital Assets (net of accumulated depreciation)	<u>8,938,445.63</u>	<u>8,938,445.63</u>
Total Noncurrent Assets	<u>8,938,445.63</u>	<u>8,938,445.63</u>
<b>Total Assets</b>	<u>\$ 9,407,023.33</u>	<u>\$ 9,407,023.33</u>
<b>LIABILITIES</b>		
Current Liabilities:		
Accounts Payable	\$ 183,682.40	\$ 183,682.40
Judgments Payable	-	-
Due to other Funds	-	-
Accrued Salaries	-	-
Compensated Absences Payable Current- Vacation	69,833.83	69,833.83
Compensated Absences Payable Long-Term Severance	406,761.58	406,761.58
Payroll Withholdings payable	-	-
Deferred Revenue	-	-
Prepayment and Deposits	-	-
Total Current Liabilities	<u>660,277.81</u>	<u>660,277.81</u>
<b>Total Liabilities</b>	<u>660,277.81</u>	<u>660,277.81</u>
<b>Net Assets</b>		
Investment in Capital Assets, net of related debt	8,938,445.63	8,938,445.63
Unrestricted	<u>(191,700.11)</u>	<u>(191,700.11)</u>
<b>Total Net Assets</b>	<u>\$ 8,746,745.52</u>	<u>\$ 8,746,745.52</u>

Report Name: 500\_ASST  
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS  
Run Date: Dec 10, 2013  
Run Time: 10:38 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service Fund**  
**For Period Ending: November 30, 2013**

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	1,224,203.75	\$ 1,224,203.75
Total Operating Revenues	<u>1,224,203.75</u>	<u>1,224,203.75</u>
Operating Expenses:		
Food & Supplies	7,504,649.27	7,504,649.27
Payroll Costs	5,621,866.21	5,621,866.21
Purchased Property Services	271,257.24	271,257.24
Other Purchased Services	290,846.98	290,846.98
Depreciation	59,460.57	59,460.57
Total Operating Expenses	<u>13,748,080.27</u>	<u>13,748,080.27</u>
Operating Income	<u>(12,523,876.52)</u>	<u>(12,523,876.52)</u>
Nonoperating Revenues (expenses):		
Investment Earning	65.00	65.00
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	8,940,914.89	8,940,914.89
State Reimbursement	896,671.85	896,671.85
Total Nonoperative Revenues	<u>9,837,651.74</u>	<u>9,837,651.74</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(2,686,224.78)</u>	<u>(2,686,224.78)</u>
Total Net Assets - beginning	11,432,970.30	11,432,970.30
Total Net Assets - ending	<u>\$ 8,746,745.52</u>	<u>\$ 8,746,745.52</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Dec 10, 2013  
Run Time: 11:04 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: November 30, 2013**

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$150.00	\$65.00	\$85.00	43.33%
Sales - Pupils	520,000.00	324,495.86	195,504.14	62.40%
- Adults/Ala Carte	535,000.00	438,659.37	96,340.63	81.99%
- Special Events	450,000.00	444,611.99	5,388.01	98.80%
Sundry	6,000.00	16,436.53	(10,436.53)	273.94%
Subsidy -State	800,000.00	477,908.52	322,091.48	59.74%
State Rev. for Social Sec. Payments	160,125.00	151,697.75	8,427.26	94.74%
State Rev. for Social Retirement Payments	304,760.00	267,065.59	37,694.42	87.63%
Federal Reimbursement	11,300,000.00	8,509,665.92	2,790,334.08	75.31%
Donated Commodities	300,000.00	431,248.97	(131,248.97)	143.75%
Operating Transfers In	196,615.00	-	196,615.00	0.00%
<b>Total</b>	<u><u>\$14,572,650.00</u></u>	<u><u>\$11,061,855.49</u></u>	<u><u>\$3,510,794.51</u></u>	<u><u>75.91%</u></u>

Report Name 500\_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Dec 10, 2013

Run Time: 10:40 AM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 500 -- Food Service  
For Period Ending: November 30, 2013**

		<b>Budget After Revision</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Unencumbered Balances</b>	<b>Percent Available</b>
100	Personnel Services - Salaries	\$ 4,186,268.00	\$ 3,872,463.86	\$ -	\$ 313,804.14	7.50%
200	Personnel Services - Employee Benefits	2,306,215.00	1,749,402.35	-	556,812.65	24.14%
300	Purchased Prof & Tech services	5,941.00	-	-	5,941.00	100.00%
400	Purchased Property Services	353,114.04	271,257.24	19,367.42	62,489.38	17.70%
500	Other Purchased Services	449,379.00	290,846.98	-	158,532.02	35.28%
600	Supplies	7,806,702.00	7,503,337.27	635.00	302,729.73	3.88%
700	Property	462,452.65	59,460.57	63,573.00	339,419.08	73.40%
800	Other Objects	4,004.00	1,312.00	-	2,692.00	67.23%
900	Other Financing Uses	400,000.00	-	-	400,000.00	100.00%
<b>Total</b>		<b>\$ 15,974,075.69</b>	<b>\$ 13,748,080.27</b>	<b>\$ 83,575.42</b>	<b>\$ 2,142,420.00</b>	<b>13.41%</b>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Dec 10, 2013  
Run Time: 10:49 AM



**SCHOOL DISTRICT OF PITTSBURGH**  
**COMBINING STATEMENT OF NET ASSETS**  
**Internal Service Fund**  
**As of: November 30, 2013**

	<b>Workers' Compensation Fund</b>	<b>Unemployment Compensation Fund</b>	<b>General Liability Fund</b>	<b>Central Duplication Services</b>	<b>Self Insurance Health Care Fund</b>	<b>Total</b>
<b>ASSETS</b>						
Current Assets:						
Cash and Cash Equivalents	\$ 3,026,581.07	\$ 1,233,489.58	\$ 532,729.63	\$ 63,214.45	\$ 9,501,040.25	\$ 14,357,054.98
Investments	-	-	-	-	8,470,001.90	8,470,001.90
Accrued Interest	-	-	-	-	-	-
Due from Other Funds	-	-	-	-	-	-
Other Receivables	-	-	-	-	-	-
Inventory	-	-	-	-	-	-
Deposits	-	-	-	-	-	-
<b>Total Current Assets</b>	<u>3,026,581.07</u>	<u>1,233,489.58</u>	<u>532,729.63</u>	<u>63,214.45</u>	<u>17,971,042.15</u>	<u>22,827,056.88</u>
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	8,357,841.00	-	-			8,357,841.00
Total Noncurrent Assets	8,357,841.00	-	-			8,357,841.00
<b>Total Assets</b>	<u>\$ 11,384,422.07</u>	<u>\$ 1,233,489.58</u>	<u>\$ 532,729.63</u>	<u>\$ 63,214.45</u>	<u>\$ 17,971,042.15</u>	<u>\$ 31,184,897.88</u>
<b>LIABILITIES</b>						
Current Liabilities:						
Accounts Payable	\$ 43,490.10	\$ -	\$ -	\$ -	\$ 3,104,852.24	\$ 3,148,342.34
Judgments Payable	-	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	-
Due to Other Funds	-	-	-	-	-	-
Prepayment and Deposits	-	-	-	-	-	-
<b>Total Current Liabilities</b>	<u>43,490.10</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,104,852.24</u>	<u>3,148,342.34</u>
Noncurrent Liabilities						
Workers' Compensation liabilities	8,357,841.00	-	-	-	-	8,357,841.00
Total Noncurrent Liabilities	8,357,841.00	-	-	-	-	8,357,841.00
<b>Total Liabilities</b>	<u>8,401,331.10</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,104,852.24</u>	<u>11,506,183.34</u>
<b>Net Assets</b>						
Unrestricted	2,983,090.97	1,233,489.58	532,729.63	63,214.45	14,866,189.91	19,678,714.54
<b>Total Net Assets</b>	<u>\$ 2,983,090.97</u>	<u>\$ 1,233,489.58</u>	<u>\$ 532,729.63</u>	<u>\$ 63,214.45</u>	<u>\$ 14,866,189.91</u>	<u>\$ 19,678,714.54</u>

Report Name: INT\_ASST  
Layout: Statement of Net Assets Internal Service Fund  
Run Date: Dec 10, 2013  
Run Time: 10:58 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**For Period Ending: November 30, 2013**

	<b>Workers Compensation Fund</b>	<b>Unemployment Compensation Fund</b>	<b>General Liability Fund</b>	<b>Central Duplication Services</b>	<b>Self Insurance Health Care Fund</b>	<b>Total</b>
Operating Revenue						
Contributions	\$ 2,119,696.59	\$ 1,411,362.25	\$ -	\$ 11,000.20	\$ 54,091,245.44	\$ 57,633,304.48
Miscellaneous Revenue						
Total Operating Revenues	<u>2,119,696.59</u>	<u>1,411,362.25</u>	<u>-</u>	<u>11,000.20</u>	<u>54,091,245.44</u>	<u>57,633,304.48</u>
Operating Expenses:						
Support Services - Administration:			177,599.69			177,599.69
Support Services - Central:	-	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	461,914.78	16,623.45	3,200.64	27,618.16		509,357.03
Benefit Payments	2,148,145.98	571,859.78	-		55,029,459.67	57,749,465.43
Claims & Judgements	-	-	325,000.00	-	-	325,000.00
Total Operating Expenses	<u>2,610,060.76</u>	<u>588,483.23</u>	<u>505,800.33</u>	<u>27,618.16</u>	<u>55,029,459.67</u>	<u>58,761,422.15</u>
Operating Income	<u>(490,364.17)</u>	<u>822,879.02</u>	<u>(505,800.33)</u>	<u>(16,617.96)</u>	<u>(938,214.23)</u>	<u>(1,128,117.67)</u>
Nonoperating Revenues (Expenses)						
Investment Earning	5,305.24	-	-	-	7,189.47	12,494.71
Total Nonoperating Revenues	<u>5,305.24</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>7,189.47</u>	<u>12,494.71</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	(485,058.93)	822,879.02	(505,800.33)	(16,617.96)	(931,024.76)	(1,115,622.96)
Total Net Assets - beginning	<u>3,468,149.90</u>	<u>410,610.56</u>	<u>1,038,529.96</u>	<u>79,832.41</u>	<u>15,797,214.67</u>	<u>20,794,337.50</u>
Total Net Assets - ending	<u>\$ 2,983,090.97</u>	<u>\$ 1,233,489.58</u>	<u>\$ 532,729.63</u>	<u>\$ 63,214.45</u>	<u>\$ 14,866,189.91</u>	<u>\$ 19,678,714.54</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Dec 10, 2013  
Run Time: 11:04 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: November 30, 2013**

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>						
022	Capital Improvement Fund	\$ 3,402,657.04	\$ 146,803.83	\$ 904,266.74	\$ 1,168,529.13	\$ 1,476,665.00
299	Fire Damage/Extended Coverage	3,322,571.50	-	-	-	3,322,571.50
704	Special Trust Fund	113,022.98	-	10,000.00	-	103,022.98
<b>Total Capital Reserve Funds</b>		<u>\$ 6,838,251.52</u>	<u>\$ 146,803.83</u>	<u>\$ 914,266.74</u>	<u>\$ 1,168,529.13</u>	<u>\$ 4,902,259.48</u>
<b>Capital Project Funds</b>						
366	2009 Major Maintenance Program	0.00	10,687,500.84	10,665,479.76	22,019.50	1.58
367	2009 Capital Project Funds	0.00	31,847,499.16	31,672,671.40	153,516.00	21,311.76
368	2009 Refunding GOB - A & C	0.00	35,554,294.95	35,064,303.70	0.00	489,991.25
369	2010 Major Maint-QSCB District	0.00	19,520,000.00	17,986,191.64	442,178.61	1,091,629.75
370	2010 Capital Projects GOB	0.00	5,937,522.90	3,477,501.55	632,182.23	1,827,839.12
371	2010 Refunding Series A & B	0.00	42,985,428.55	42,975,739.95	9,687.50	1.10
372	2011 Refunding	0.00	9,995,000.00	9,989,052.62	0.00	5,947.38
373	2012 Major Maintenance Fund	0.00	5,540,477.40	1,511,057.78	3,239,388.13	790,031.49
374	2012 Refunding	0.00	80,534,190.70	80,534,189.93	0.00	0.77
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391	2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393	2010 State QZAB	0.00	13,972,000.00	13,971,991.97	0.00	8.03
394	2010 State QSCB	0.00	9,578,000.00	9,578,000.00	0.00	0.00
399	E-Rate Program	0.00	0.00	0.00	0.00	0.00
<b>Total Capital Project Funds</b>		<u>\$ -</u>	<u>\$ 280,093,242.76</u>	<u>\$ 271,367,508.56</u>	<u>\$ 4,498,971.97</u>	<u>\$ 4,226,762.23</u>
<b>Internal Service Funds</b>						
701	Unemployment Comp Self-Insure	\$ 410,610.56	\$ 1,411,362.25	\$ 588,483.23	\$ 15,655.60	\$ 1,217,833.98
702	Workers' Comp Self-Insure	3,468,149.90	2,125,001.83	2,610,060.76	957,765.61	2,025,325.36
703	Comph Gen Liab & Error	1,038,529.96	-	505,800.33	20,559.49	512,170.14
708	Central Duplication Services	79,832.41	11,000.20	27,618.16	-	63,214.45
709	Self Insurance Health Care	15,797,214.67	54,098,434.91	55,029,459.67	396,296.68	14,469,893.23
<b>Total Internal Service Funds</b>		<u>\$ 20,794,337.50</u>	<u>\$ 57,645,799.19</u>	<u>\$ 58,761,422.15</u>	<u>\$ 1,390,277.38</u>	<u>\$ 18,288,437.16</u>
400	<b>Title Debt Service Fund</b>	<u>\$ 0.22</u>	<u>\$ 11,143,170.59</u>	<u>\$ 6,777,287.05</u>	<u>\$ -</u>	<u>\$ 4,365,883.76</u>
<b>Total Debt Service</b>		<u>\$ 0.22</u>	<u>\$ 11,143,170.59</u>	<u>\$ 6,777,287.05</u>	<u>\$ -</u>	<u>\$ 4,365,883.76</u>

Report: BOND\_TRU  
Layout: FL060  
Run Date: Dec 10, 2013  
Run Time: 08:15 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF SPECIAL FUNDS**  
For Period Ending: November 30, 2013

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01D 2013/14 Special Education Prog	101,866,899.00	12,134,375.31	89,732,523.69	101,866,899.00	23,860,882.77	3,157,432.52	74,848,583.71
03L 09-10 Spec Op Fund Non Federal	203,418.00	189,455.42	13,962.58	203,418.00	100,272.90	448.55	102,696.55
03V 13-14 Spec Op Fund Non Federal	23,890.00	17,615.00	6,275.00	23,890.00	9,569.65	2,116.06	12,204.29
03W Arts Education Transformation	78,372.00	78,372.00	0.00	78,372.00	0.00	0.00	78,372.00
04V 2013-14 Spec Oper Fund Federal	38,253.00	33,943.46	4,309.54	38,253.00	30,269.59	0.00	7,983.41
05S 2011-13 CRIS / Brown Univ	389,638.00	209,488.00	180,150.00	389,638.00	227,813.75	0.00	161,824.25
05V 2013-14 EC/EI/AS Revenue	0.00	67,254.62	(67,254.62)	0.00	50,436.30	92.45	(50,528.75)
05W Arts Educ Collaborative	63,464.00	63,464.82	(0.82)	63,464.00	5,032.18	40,000.00	18,431.82
06Q 2010-13 Heinz Endow Art Coach	345,000.00	345,000.00	0.00	345,000.00	333,608.53	0.00	11,391.47
06V 2013-14 Secondary Perkins	651,282.00	217,094.00	434,188.00	651,282.00	183,856.88	57,428.99	409,996.13
07R 2011-14 Super's Discret - FFE	21,000.00	21,000.00	0.00	21,000.00	15,466.62	0.00	5,533.38
07U 2012-15 Race to the Top - PDE	0.00	469,880.42	(469,880.42)	0.00	542,163.46	520,744.00	(1,062,907.46)
07V We Promise/ Heinz Endowments	125,000.00	200,000.00	(75,000.00)	125,000.00	28,299.24	7,000.00	89,700.76
07W 2013 SDA Mathematica	16,000.00	15,000.00	1,000.00	16,000.00	0.00	0.00	16,000.00
08R 2011-14 Board Strategic - FFE	29,000.00	29,000.00	0.00	29,000.00	18,431.42	0.50	10,568.08
08V 2012-13 Title III	180,876.00	60,307.39	120,568.61	180,876.00	22,020.00	10,827.84	148,028.16
08W 2013-14 CTE Equip Grant	0.00	23,259.00	(23,259.00)	0.00	0.00	4,795.00	(4,795.00)
09P 2010-13 Grable Arts Initiative	344,921.00	344,921.00	0.00	344,921.00	347,248.36	0.00	(2,327.36)
09U 2012-15 Heinz ASA Langley/King	150,000.00	50,000.00	100,000.00	150,000.00	0.00	0.00	150,000.00
09V 2013-14 Fee for Service Spe Ed	0.00	0.00	0.00	0.00	32,649.43	0.00	(32,649.43)
10U 2013 Tutoring - W. H. & Perry	40,000.00	40,000.00	0.00	40,000.00	9,370.44	0.00	30,629.56
10V 2013-14 SOS (TRWIB)	120,000.00	0.00	120,000.00	120,000.00	20,958.67	0.00	99,041.33
11V 2013-14 IDEA 611 - EI	1,228,030.00	409,342.72	818,687.28	1,228,030.00	333,480.76	0.00	894,549.24
12U 2013-15 Envision 21st C - FFE	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	0.00	0.00
12V 2013-14 Inst Children	1,139,476.00	253,809.61	885,666.39	1,139,476.00	277,005.75	561.81	861,908.44
13U 2013 BMGF Teacher-Led Conf	75,000.00	75,000.00	0.00	75,000.00	74,966.42	33.58	0.00
13V 2013-14 IDEA 611	6,416,391.00	1,711,037.60	4,705,353.40	6,416,391.00	2,128,560.65	698,556.95	3,589,273.40
14F Impact Aid	1,173,721.00	1,170,686.47	3,034.53	1,173,721.00	192,611.81	3,604.82	977,504.37
14M 2010-13 School Improv - ARRA	2,492,912.00	2,077,526.70	415,385.30	2,492,912.00	2,258,043.31	41.36	234,827.33
14U Take a Father to School /Heinz	45,500.00	45,500.00	0.00	45,500.00	40,950.16	0.00	4,549.84
14V 2013-14 IDEA 619	434,304.00	144,768.92	289,535.08	434,304.00	98,024.66	58,955.76	277,323.58
15U 2012-13 Title IIB - M&SP	440,500.00	0.00	440,500.00	440,500.00	56,893.93	225,240.00	158,366.07
15V 2013-14 State Early Int	5,164,027.00	1,721,342.04	3,442,684.96	5,164,027.00	1,455,921.24	368,153.17	3,339,952.59
16J 2008-11 Culturally Resp Arts	1,575,000.00	1,000,000.00	575,000.00	1,575,000.00	934,545.59	0.00	640,454.41
16K 2008-14 PNC Grow Up Great	72,500.00	72,500.00	0.00	72,500.00	57,277.80	281.69	14,940.51
16N Gates Empowering Effective Tea	22,964,776.00	12,244,674.63	10,720,101.37	22,964,776.00	15,543,625.46	2,558,123.69	4,863,026.85
16S 2011-12 Adv Placement Incentiv	334,476.00	303,537.58	30,938.42	334,476.00	295,350.82	5,160.26	33,964.92
16T 2012-13 Title I	17,638,364.00	16,494,893.65	1,143,470.35	17,638,364.00	14,854,714.32	533,288.37	2,250,361.31
16U 2012-13 Adv Placement Incentiv	283,951.00	213,647.72	70,303.28	283,951.00	227,312.17	1,246.02	55,392.81
16V 2013-14 Title I	16,756,002.00	0.00	16,756,002.00	16,756,002.00	2,807,453.11	9,657.85	13,938,891.04
17S Heinz Early Childhood	2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	980,375.37	325.00	1,019,299.63
17U 2013-14 Keystones/Opportunity	1,708,961.00	284,694.66	1,424,266.34	1,708,961.00	345,770.03	34,891.75	1,328,299.22

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF SPECIAL FUNDS**  
For Period Ending: November 30, 2013

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
17V 2013-14 Title II	3,381,801.00	0.00	3,381,801.00	3,381,801.00	781,016.88	12,000.00	2,588,784.12
18M ARRA SIG - Year 2	5,017,068.00	2,866,912.67	2,150,155.33	5,017,068.00	4,791,514.12	46,812.50	178,741.38
18S 2012 Summer Dreamers (Wallace)	1,900,000.00	1,000,000.00	900,000.00	1,900,000.00	1,022,977.05	2,064.44	874,958.51
18U 2013 Summer Dreamers (Wallace)	1,400,000.00	1,400,000.00	0.00	1,400,000.00	1,285,034.77	2,228.46	112,736.77
18V 2013-14 Accountability Block	2,093,687.00	2,093,687.00	0.00	2,093,687.00	656,193.75	58,080.79	1,379,412.46
196 Schl Dist Univ Collaborative	680,163.00	683,413.58	(3,250.58)	680,163.00	655,921.20	37.73	24,204.07
19K 2008-09 PSTA / DSF	1,023,468.00	1,011,734.73	11,733.27	1,023,468.00	832,598.36	0.00	190,869.64
19M ARRA SIG - Year 3	4,750,602.00	2,533,715.00	2,216,887.00	4,750,602.00	1,926,819.91	794,218.97	2,029,563.12
19U 2013 SDA - FFE	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,192,009.36	30,416.90	(22,426.26)
19V 2013-14 Head Start	10,693,853.00	2,270,230.90	8,423,622.10	10,693,853.00	3,245,472.18	273,002.49	7,175,378.33
20Q 2010-12 TAFI - FFE	100,000.00	100,000.00	0.00	100,000.00	63,076.48	0.00	36,923.52
20U 2013-14 ELECT Program	1,082,304.00	0.00	1,082,304.00	1,082,304.00	353,015.23	47,550.00	681,738.77
20V 2013-14 HSSAP	2,267,437.00	709,271.67	1,558,165.33	2,267,437.00	665,146.94	382,958.87	1,219,331.19
21U 2013-14 Elect Fatherhood	143,900.00	0.00	143,900.00	143,900.00	20,338.18	10,200.00	113,361.82
21V 2013-14 PA Pre-K Counts	2,468,040.00	822,680.00	1,645,360.00	2,468,040.00	703,303.23	711,233.44	1,053,503.33
22R Faison Redesign / FFE	399,547.00	399,547.00	0.00	399,547.00	360,173.44	3.08	39,370.48
22U 2013 Superintendent's Discret	7,000.00	3,073.40	3,926.60	7,000.00	4,520.36	0.00	2,479.64
22V 2013-14 PSTA/DSF Grant	0.00	0.00	0.00	0.00	34,940.35	1,505.78	(36,446.13)
23S 2012-14 Equity Support - Heinz	1,000,000.00	1,000,000.00	0.00	1,000,000.00	649,934.26	8,010.35	342,055.39
23U Friends of Art - Sotheby's	750,000.00	749,815.17	184.83	750,000.00	3,322.94	41.42	746,635.64
23V 2013-14 PSTA Implementation	6,702.00	0.00	6,702.00	6,702.00	1,936.79	1,000.00	3,765.21
24Q 2010-15 TIF Teachers	21,869,289.00	9,180,317.63	12,688,971.37	21,869,289.00	9,238,283.53	170,635.69	12,460,369.78
24S 2012 Summer Learning Init.	360,000.00	360,000.00	0.00	360,000.00	317,152.75	7,368.43	35,478.82
24U 2013 Summer Dreamers (Walmart)	360,000.00	360,000.00	0.00	360,000.00	280,436.05	20,813.86	58,750.09
24V 2013-14 Children's Innov Proj	0.00	60,242.00	(60,242.00)	0.00	2,412.59	0.00	(2,412.59)
25U 2013-14 Harvard Resident	0.00	8,125.00	(8,125.00)	0.00	16,250.00	0.00	(16,250.00)
25V 2013-14 SIG Faison	432,000.00	0.00	432,000.00	432,000.00	16,122.15	11,140.00	404,737.85
26U 2012-13 School Improvement	766,045.00	135,184.41	630,860.59	766,045.00	128,262.39	58,502.83	579,279.78
26V 2013-14 21st Century (CCLC)	0.00	0.00	0.00	0.00	17,261.82	1,728.90	(18,990.72)
27S 2012-15 After-School Coordinat	300,000.00	200,000.00	100,000.00	300,000.00	112,931.17	2,066.87	185,001.96
27T 2012-14 Broad Resident	30,525.00	45,787.50	(15,262.50)	30,525.00	42,455.64	0.00	(11,930.64)
27U 2013-14 ACCESS - EI	0.00	0.00	0.00	0.00	347,939.82	47,500.12	(395,439.94)
27V 2013-14 ACCESS SA	503,590.00	0.00	503,590.00	503,590.00	144,800.18	54,726.00	304,063.82
297 Administrative Time Study	21,364,001.00	24,584,920.84	(3,220,919.84)	21,364,001.00	21,025,253.81	278,218.88	60,528.31
704 Special Trust Fund	0.00	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)
705 Westinghouse High Scholarship	1,240,963.00	1,240,983.72	(20.72)	1,240,963.00	838,868.84	7,893.88	394,200.28
<b>TOTAL</b>	<b>275,422,889.00</b>	<b>110,052,034.96</b>	<b>165,370,854.04</b>	<b>275,422,889.00</b>	<b>121,788,930.07</b>	<b>11,340,968.67</b>	<b>142,292,990.26</b>

Report: SPEC\_FND  
Layout: FL100  
Run Date: Dec 10, 2013  
Run Time: 11:18 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF CASH BALANCES**  
**As of: November 30, 2013**

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	11,650,385.00	(21,763,945.00)	(803,719.37)	(1,310,630.63)	11,490,994.40	736,915.60	0.00
0101020	PNC Bank - General Checking	1,802,643.22	(23,546,764.59)	3,015,361.30	7,276,076.30	(844,508.35)	11,628,072.15	4,163,674.02	110,732.39
0101021	PNC Money Market	44,679,946.38	44,679,946.38	0.00	0.00	0.00	0.00	0.00	0.00
0101022	PNC_CAPA Condo Fees	126,846.76	126,846.76	0.00	0.00	0.00	0.00	0.00	0.00
0101023	PNC - Propel Lease	73,750.00	73,750.00	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	349,925.90	0.00	0.00	0.00	349,925.90	0.00	0.00	0.00
0101031	PNC/National City-Food Service	781,661.03	0.00	0.00	0.00	781,661.03	0.00	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	4,093,868.31	11,543,080.60	11,338,440.38	(5,467,181.37)	(863,696.94)	(12,427,206.36)	(29,568.00)	0.00
0101300	Allegheny Valley Checking	2,477,904.98	1,271,603.46	0.00	0.00	0.00	1,206,301.52	0.00	0.00
0101600	First Commonwealth Bank	44,126,105.55	41,395,254.63	0.00	0.00	0.00	2,730,850.92	0.00	0.00
0101910	First National -Checking	2,109,655.51	2,109,655.51	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Checking Accounts</b>	<u>100,627,307.64</u>	<u>89,308,757.75</u>	<u>(7,410,143.32)</u>	<u>1,005,175.56</u>	<u>(1,887,248.99)</u>	<u>14,629,012.63</u>	<u>4,871,021.62</u>	<u>110,732.39</u>
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111475	Federated Investors	240,801.98	240,801.98	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	20,576,982.48	12,888,615.60	0.00	0.00	0.00	7,688,366.88	0.00	0.00
0111745	PLGIT- Bond Funds	11,075,986.22	138,172.63	0.00	10,937,813.59	0.00	0.00	0.00	0.00
0111840	PSDLAF	36,774,918.17	27,757,399.67	150,000.13	0.00	0.00	8,867,518.37	0.00	0.00
0111850	Invest-Repas & Time Money	20,547,876.42	20,547,876.42	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Investments</b>	<u>89,216,565.27</u>	<u>61,572,866.30</u>	<u>150,000.13</u>	<u>10,937,813.59</u>	<u>0.00</u>	<u>16,555,885.25</u>	<u>0.00</u>	<u>0.00</u>
	<b>Total Cash Available</b>	<u>189,843,872.91</u>	<u>150,881,624.05</u>	<u>(7,260,143.19)</u>	<u>11,942,989.15</u>	<u>(1,887,248.99)</u>	<u>31,184,897.88</u>	<u>4,871,021.62</u>	<u>110,732.39</u>

Report Name: CASH\_#54  
Report Layout: FL070#54  
Run Date: Dec 10, 2013  
Run Time: 10:46 AM



Michael E. Lamb  
School Controller

Ronald C. Schmeiser, CPA  
Deputy School Controller

Office of School Controller  
Pittsburgh Public Schools  
Room 453, Administration Building  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
412-622-3970 • Fax 412-622-3975

**December 18, 2013**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2013 appropriations at November 30, 2013 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully Submitted,**

A handwritten signature in black ink that reads "Michael E. Lamb".

**Michael E. Lamb  
School Controller**

A handwritten signature in black ink that reads "Ronald C. Schmeiser".

**Ronald C. Schmeiser, CPA  
Deputy School Controller**







**OFFICE OF THE  
SCHOOL CONTROLLER**

**SUMMARY STATEMENT**

*FOR THE PERIOD*

*November1, THROUGH November 30, 2013*



Report Name: CONTROL  
 Report Layout: CONTROL1-2010-2  
 Run Date: Dec 10, 2013  
 Run Time: 10:47 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
121 Classroom Teachers	95,538,724.00	86,924,184.22	8,614,539.78	0.00	8,614,539.78	9.02
122 Teacher-Spec Assgnmt	91,181.00	80,253.48	10,927.52	0.00	10,927.52	11.98
123 Substitute Teachers	4,785,719.00	4,555,723.28	229,995.72	0.00	229,995.72	4.81
124 Comp-Additional Work	316,586.00	278,335.27	38,250.73	0.00	38,250.73	12.08
125 Wksp-Com Wk-Cur-Insv	5,098.00	12,033.58	(6,935.58)	0.00	(6,935.58)	(136.05)
126 Counselors	141,678.00	0.00	141,678.00	0.00	141,678.00	100.00
129 Other Personnel Costs	637,594.00	369,742.05	267,851.95	0.00	267,851.95	42.01
132 Social Workers	354,829.00	0.00	354,829.00	0.00	354,829.00	100.00
138 Extra Curr Activ Pay	137,191.00	231,397.43	(94,206.43)	0.00	(94,206.43)	(68.67)
146 Other Technical Pers	109,973.00	104,003.01	5,969.99	0.00	5,969.99	5.43
163 Repairmen	114,732.00	90,641.92	24,090.08	0.00	24,090.08	21.00
168 Comp-Additional Work	19,500.00	11,043.72	8,456.28	0.00	8,456.28	43.37
187 Stud Wrks/Tutors/Interns	180,811.00	183,385.97	(2,574.97)	0.00	(2,574.97)	(1.42)
191 Instr Paraprofessional	1,105,909.00	1,135,866.58	(29,957.58)	0.00	(29,957.58)	(2.71)
197 Comp-Additional Work	9,196.00	7,697.96	1,498.04	0.00	1,498.04	16.29
198 Substitute Paraprof	74,741.00	24,959.05	49,781.95	0.00	49,781.95	66.61
199 Other Personnel Costs	27,409.00	11,864.11	15,544.89	0.00	15,544.89	56.71
100 Personnel Services - Salaries	103,650,871.00	94,021,131.63	9,629,739.37	0.00	9,629,739.37	9.29
200 Employee Benefits	50,725,761.00	0.00	50,725,761.00	0.00	50,725,761.00	100.00
212 Dental Insurance	0.00	782,399.18	(782,399.18)	0.00	(782,399.18)	0.00
213 Life Insurance	0.00	65,302.02	(65,302.02)	0.00	(65,302.02)	0.00
220 Social Security Cont	0.00	6,938,999.88	(6,938,999.88)	0.00	(6,938,999.88)	0.00
230 Retirement Contribution	0.00	13,213,264.23	(13,213,264.23)	0.00	(13,213,264.23)	0.00
250 Unemployment Comp	0.00	562,925.45	(562,925.45)	0.00	(562,925.45)	0.00
260 Workers' Comp	0.00	845,908.14	(845,908.14)	0.00	(845,908.14)	0.00
271 Self Insurance- Medical Health	0.00	13,389,736.82	(13,389,736.82)	0.00	(13,389,736.82)	0.00
281 OPEB - Retiree's Health Ben	0.00	6,570,303.33	(6,570,303.33)	0.00	(6,570,303.33)	0.00
200 Personnel Services - Employee Benefits	50,725,761.00	42,368,839.05	8,356,921.95	0.00	8,356,921.95	16.47
323 Prof-Educational Serv	2,207,565.63	2,505,155.00	(297,589.37)	464,988.13	(762,577.50)	(34.54)
329 Prof-Educ Svc - Other	51,720.00	22,990.00	28,730.00	28,800.00	(70.00)	(0.14)
330 Other Professional Serv	17,342.87	9,342.87	8,000.00	8,000.00	0.00	0.00

Report Name: CONTROL  
 Report Layout: CONTROL1-2010-2  
 Run Date: Dec 10, 2013  
 Run Time: 10:47 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	25,000.00	23,462.50	1,537.50	0.00	1,537.50	6.15
300 Purchased Technical Services	2,301,628.50	2,560,950.37	(259,321.87)	501,788.13	(761,110.00)	(33.07)
432 Rpr & Maint - Equip	(104,880.00)	8,082.23	(112,962.23)	6,347.00	(119,309.23)	113.76
438 Rpr & Maint - Tech	3,200.00	65.00	3,135.00	0.00	3,135.00	97.97
441 Rental - Land & Bldgs	98.00	0.00	98.00	0.00	98.00	100.00
442 Rental - Equipment	2,695.00	2,694.37	0.63	0.00	0.63	0.02
400 Purchased Property Services	(98,887.00)	10,841.60	(109,728.60)	6,347.00	(116,075.60)	117.38
519 Other Student Transp	108,685.00	127,527.71	(18,842.71)	0.00	(18,842.71)	(17.34)
530 Communications	34,216.00	34,453.41	(237.41)	0.00	(237.41)	(0.69)
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
540 Advertising	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
550 Printing & Binding	12,959.50	13,784.53	(825.03)	1,149.66	(1,974.69)	(15.24)
561 Tuition - Other PA LEA	3,141,876.00	2,846,731.86	295,144.14	0.00	295,144.14	9.39
562 Tuition - Charter Schools	58,889,220.00	43,205,739.11	15,683,480.89	0.00	15,683,480.89	26.63
568 Tuition - PRRI	600,000.00	409,378.88	190,621.12	0.00	190,621.12	31.77
569 Tuition - Other	1,100,000.00	713,005.00	386,995.00	386,995.00	0.00	0.00
581 Mileage	1,538.00	2,871.57	(1,333.57)	0.00	(1,333.57)	(86.71)
582 Travel	7,089.00	19,306.78	(12,217.78)	0.00	(12,217.78)	(172.35)
599 Other Purchased Services	26,132.00	45,959.25	(19,827.25)	0.00	(19,827.25)	(75.87)
500 Other Purchased Services	63,927,215.50	47,418,758.10	16,508,457.40	388,144.66	16,120,312.74	25.22
610 General Supplies	181,662.60	1,411,089.49	(1,229,426.89)	119,225.32	(1,348,652.21)	(742.39)
634 Student Snacks	31,308.00	23,464.73	7,843.27	0.00	7,843.27	25.05
635 Meals & Refreshments	11,400.00	1,310.70	10,089.30	0.00	10,089.30	88.50
640 Books & Periodicals	1,599,974.97	1,093,050.48	506,924.49	118,531.37	388,393.12	24.27
600 Supplies	1,824,345.57	2,528,915.40	(704,569.83)	237,756.69	(942,326.52)	(51.65)
750 Equip-Original & Add	24,624.47	13,116.58	11,507.89	1,397.47	10,110.42	41.06
758 Tech Equip - New	186,468.32	170,094.75	16,373.57	17,501.50	(1,127.93)	(0.60)
760 Equipment-Replacement	6,181.44	0.00	6,181.44	1,681.44	4,500.00	72.80
768 Tech Equip - Replace	9,087.00	9,087.00	0.00	0.00	0.00	0.00
788 Tech Infrastructure	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00

Report Name: CONTROLL  
 Report Layout: CONTROL1-2010-2  
 Run Date: Dec 10, 2013  
 Run Time: 10:47 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	231,361.23	192,298.33	39,062.90	20,580.41	18,482.49	7.99
810 Dues & Fees	48,051.00	28,885.67	19,165.33	0.00	19,165.33	39.89
800 Other Objects	48,051.00	28,885.67	19,165.33	0.00	19,165.33	39.89
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1100</b>	<b>222,610,346.80</b>	<b>189,130,620.15</b>	<b>33,479,726.65</b>	<b>1,154,616.89</b>	<b>32,325,109.76</b>	<b>14.52</b>
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	600,000.00	52.96	599,947.04	0.00	599,947.04	99.99
220 Social Security Cont	0.00	105,624.78	(105,624.78)	0.00	(105,624.78)	0.00
230 Retirement Contribution	0.00	461,123.65	(461,123.65)	0.00	(461,123.65)	0.00
200 Personnel Services - Employee Benefits	600,000.00	566,801.39	33,198.61	0.00	33,198.61	5.53
322 Prof. Educ. Services-IUs	62,640,227.00	36,095,939.83	26,544,287.17	0.00	26,544,287.17	42.38
300 Purchased Technical Services	62,640,227.00	36,095,939.83	26,544,287.17	0.00	26,544,287.17	42.38
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,418,094.00	5,041,120.18	376,973.82	0.00	376,973.82	6.96
568 Tuition - PRRI	(168,359.00)	0.00	(168,359.00)	0.00	(168,359.00)	100.00
594 Svc-IU Special Classes	222,409.00	190,818.40	31,590.60	0.00	31,590.60	14.20
500 Other Purchased Services	5,472,144.00	5,231,938.58	240,205.42	0.00	240,205.42	4.39
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1200</b>	<b>68,712,371.00</b>	<b>41,894,679.80</b>	<b>26,817,691.20</b>	<b>0.00</b>	<b>26,817,691.20</b>	<b>39.03</b>
1300 Vocational Education Programs						
121 Classroom Teachers	2,846,707.00	2,349,478.83	497,228.17	0.00	497,228.17	17.47
123 Substitute Teachers	2,909.00	9,598.00	(6,689.00)	0.00	(6,689.00)	(229.94)
124 Comp-Additional Work	28.00	0.00	28.00	0.00	28.00	100.00
129 Other Personnel Costs	14,016.00	14,214.96	(198.96)	0.00	(198.96)	(1.42)
163 Repairmen	16,988.00	51,276.98	(34,288.98)	0.00	(34,288.98)	(201.84)
168 Comp-Additional Work	4,169.00	3,597.97	571.03	0.00	571.03	13.70
100 Personnel Services - Salaries	2,884,817.00	2,428,166.74	456,650.26	0.00	456,650.26	15.83
200 Employee Benefits	1,423,214.00	0.00	1,423,214.00	0.00	1,423,214.00	100.00
212 Dental Insurance	0.00	23,691.81	(23,691.81)	0.00	(23,691.81)	0.00
213 Life Insurance	0.00	1,978.35	(1,978.35)	0.00	(1,978.35)	0.00
220 Social Security Cont	0.00	178,983.06	(178,983.06)	0.00	(178,983.06)	0.00
230 Retirement Contribution	0.00	345,058.21	(345,058.21)	0.00	(345,058.21)	0.00
250 Unemployment Comp	0.00	14,569.35	(14,569.35)	0.00	(14,569.35)	0.00
260 Workers' Comp	0.00	21,854.79	(21,854.79)	0.00	(21,854.79)	0.00
271 Self Insurance- Medical Health	0.00	410,444.77	(410,444.77)	0.00	(410,444.77)	0.00
200 Personnel Services - Employee Benefits	1,423,214.00	996,580.34	426,633.66	0.00	426,633.66	29.98
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	4,986.00	2,074.00	2,912.00	0.00	2,912.00	58.40
432 Rpr & Maint - Equip	818.00	817.57	0.43	0.00	0.43	0.05
400 Purchased Property Services	5,804.00	2,891.57	2,912.43	0.00	2,912.43	50.18
513 Contracted Carriers	(8,000.00)	0.00	(8,000.00)	0.00	(8,000.00)	100.00
515 Public Carriers	(43,870.00)	0.00	(43,870.00)	0.00	(43,870.00)	100.00
519 Other Student Transp	4,212.00	885.00	3,327.00	0.00	3,327.00	78.99
564 Tuition - AVTS	(30,560.00)	18,887.45	(49,447.45)	0.00	(49,447.45)	161.80
581 Mileage	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
582 Travel	1,094.00	1,093.08	0.92	0.00	0.92	0.08

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	(69,624.00)	20,865.53	(90,489.53)	0.00	(90,489.53)	129.97
610 General Supplies	112,850.11	98,017.18	14,832.93	18,110.53	(3,277.60)	(2.90)
640 Books & Periodicals	29,283.80	18,081.25	11,202.55	8,694.95	2,507.60	8.56
600 Supplies	142,133.91	116,098.43	26,035.48	26,805.48	(770.00)	(0.54)
750 Equip-Original & Add	3,974.00	7,777.90	(3,803.90)	248.96	(4,052.86)	(101.98)
758 Tech Equip - New	66,949.00	21,489.00	45,460.00	4,872.00	40,588.00	60.63
760 Equipment-Replacement	4,493.00	2,948.60	1,544.40	0.00	1,544.40	34.37
768 Tech Equip - Replace	54,558.00	3,587.85	50,970.15	0.00	50,970.15	93.42
700 Property	129,974.00	35,803.35	94,170.65	5,120.96	89,049.69	68.51
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>4,516,318.91</b>	<b>3,600,405.96</b>	<b>915,912.95</b>	<b>31,926.44</b>	<b>883,986.51</b>	<b>19.57</b>
<b>1400 Other Instructional Programs</b>						
114 Principals	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
121 Classroom Teachers	357,035.00	318,690.00	38,345.00	0.00	38,345.00	10.74
124 Comp-Additional Work	324,455.00	104,237.24	220,217.76	0.00	220,217.76	67.87
134 Coordinators	25,000.00	9,503.00	15,497.00	0.00	15,497.00	61.99
157 Comp-Additional Work	12,000.00	1,097.36	10,902.64	0.00	10,902.64	90.86
197 Comp-Additional Work	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
100 Personnel Services - Salaries	746,490.00	433,527.60	312,962.40	0.00	312,962.40	41.92
200 Employee Benefits	665,053.00	0.00	665,053.00	0.00	665,053.00	100.00
212 Dental Insurance	0.00	2,508.88	(2,508.88)	0.00	(2,508.88)	0.00
213 Life Insurance	0.00	190.08	(190.08)	0.00	(190.08)	0.00
220 Social Security Cont	0.00	87,458.10	(87,458.10)	0.00	(87,458.10)	0.00
230 Retirement Contribution	0.00	176,476.87	(176,476.87)	0.00	(176,476.87)	0.00
250 Unemployment Comp	0.00	2,601.33	(2,601.33)	0.00	(2,601.33)	0.00
260 Workers' Comp	0.00	3,901.94	(3,901.94)	0.00	(3,901.94)	0.00

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**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	0.00	40,521.24	(40,521.24)	0.00	(40,521.24)	0.00
200 Personnel Services - Employee Benefits	665,053.00	313,658.44	351,394.56	0.00	351,394.56	52.84
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	(800.00)	0.00	(800.00)	0.00	(800.00)	100.00
550 Printing & Binding	206.00	0.00	206.00	0.00	206.00	100.00
561 Tuition - Other PA LEA	20,000.00	13,865.70	6,134.30	0.00	6,134.30	30.67
581 Mileage	7,538.00	7,869.02	(331.02)	0.00	(331.02)	(4.39)
500 Other Purchased Services	26,944.00	21,734.72	5,209.28	0.00	5,209.28	19.33
610 General Supplies	6,358.00	2,371.76	3,986.24	6.30	3,979.94	62.60
640 Books & Periodicals	1,187.00	0.00	1,187.00	0.00	1,187.00	100.00
600 Supplies	7,545.00	2,371.76	5,173.24	6.30	5,166.94	68.48
758 Tech Equip - New	5,800.00	5,502.00	298.00	0.00	298.00	5.14
700 Property	5,800.00	5,502.00	298.00	0.00	298.00	5.14
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1400</b>	<b>1,451,832.00</b>	<b>776,794.52</b>	<b>675,037.48</b>	<b>6.30</b>	<b>675,031.18</b>	<b>46.50</b>
<b>1600 Adult Education Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00



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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
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**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	950,000.00	0.00	950,000.00	0.00	950,000.00	100.00
220 Social Security Cont	0.00	118,672.79	(118,672.79)	0.00	(118,672.79)	0.00
230 Retirement Contribution	0.00	668,239.34	(668,239.34)	0.00	(668,239.34)	0.00
200 Personnel Services - Employee Benefits	950,000.00	786,912.13	163,087.87	0.00	163,087.87	17.17
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1800</b>	<b>950,000.00</b>	<b>786,912.13</b>	<b>163,087.87</b>	<b>0.00</b>	<b>163,087.87</b>	<b>17.17</b>
<b>2100 Pupil Personnel</b>						
113 Directors	398,586.00	249,038.68	149,547.32	0.00	149,547.32	37.52
116 Centrl Support Admin	98,966.00	90,038.84	8,927.16	0.00	8,927.16	9.02
119 Other Personnel Costs	65,842.00	111,841.97	(45,999.97)	0.00	(45,999.97)	(69.86)
124 Comp-Additional Work	7,674.00	12,463.09	(4,789.09)	0.00	(4,789.09)	(62.41)
126 Counselors	2,332,362.00	2,579,113.24	(246,751.24)	0.00	(246,751.24)	(10.58)
129 Other Personnel Costs	10,000.00	13,953.69	(3,953.69)	0.00	(3,953.69)	(39.54)
132 Social Workers	2,686,450.00	1,819,099.95	867,350.05	0.00	867,350.05	32.29
139 Other Personnel Costs	10,000.00	7,069.05	2,930.95	0.00	2,930.95	29.31
142 Other Accounting Pers	57,797.00	45,001.90	12,795.10	0.00	12,795.10	22.14
146 Other Technical Pers	549,994.00	541,298.68	8,695.32	0.00	8,695.32	1.58
148 Comp-Additional Work	444.00	156.00	288.00	0.00	288.00	64.86
149 Other Personnel Costs	7,962.00	7,961.75	0.25	0.00	0.25	0.00
151 Secretaries	176,039.00	137,646.24	38,392.76	0.00	38,392.76	21.81
155 Other Office Pers	72,330.00	72,329.48	0.52	0.00	0.52	0.00
157 Comp-Additional Work	670.00	269.94	400.06	0.00	400.06	59.71
159 Other Personnel Costs	4,703.00	4,702.80	0.20	0.00	0.20	0.00
100 Personnel Services - Salaries	6,479,819.00	5,691,985.30	787,833.70	0.00	787,833.70	12.16
200 Employee Benefits	2,419,015.00	0.00	2,419,015.00	0.00	2,419,015.00	100.00
212 Dental Insurance	0.00	46,392.36	(46,392.36)	0.00	(46,392.36)	0.00
213 Life Insurance	0.00	6,093.47	(6,093.47)	0.00	(6,093.47)	0.00
220 Social Security Cont	0.00	416,693.12	(416,693.12)	0.00	(416,693.12)	0.00
230 Retirement Contribution	0.00	917,737.17	(917,737.17)	0.00	(917,737.17)	0.00
250 Unemployment Comp	0.00	34,188.70	(34,188.70)	0.00	(34,188.70)	0.00
260 Workers' Comp	0.00	51,285.17	(51,285.17)	0.00	(51,285.17)	0.00
271 Self Insurance- Medical Health	0.00	719,852.95	(719,852.95)	0.00	(719,852.95)	0.00
200 Personnel Services - Employee Benefits	2,419,015.00	2,192,242.94	226,772.06	0.00	226,772.06	9.37
324 Prof-Educ Serv - Prof Dev	3,090.00	0.00	3,090.00	0.00	3,090.00	100.00
330 Other Professional Serv	38,790.00	50,912.50	(12,122.50)	20,187.50	(32,310.00)	(83.29)

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**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	50,000.00	46,673.25	3,326.75	3,326.75	0.00	0.00
348 Technology Services	281,150.00	96,339.87	184,810.13	100,895.13	83,915.00	29.85
300 Purchased Technical Services	373,030.00	193,925.62	179,104.38	124,409.38	54,695.00	14.66
432 Rpr & Maint - Equip	515.00	0.00	515.00	0.00	515.00	100.00
400 Purchased Property Services	515.00	0.00	515.00	0.00	515.00	100.00
530 Communications	12,620.00	27,034.91	(14,414.91)	0.00	(14,414.91)	(114.22)
538 Telecommunications	496.00	67.73	428.27	0.00	428.27	86.34
550 Printing & Binding	(547.00)	6,343.00	(6,890.00)	0.00	(6,890.00)	1259.60
581 Mileage	3,349.00	2,719.49	629.51	0.00	629.51	18.80
582 Travel	1,932.00	1,953.84	(21.84)	0.00	(21.84)	(1.13)
500 Other Purchased Services	17,850.00	38,118.97	(20,268.97)	0.00	(20,268.97)	(113.55)
610 General Supplies	31,963.00	4,484.97	27,478.03	207.75	27,270.28	85.32
635 Meals & Refreshments	1,545.00	0.00	1,545.00	0.00	1,545.00	100.00
640 Books & Periodicals	2,418.00	614.95	1,803.05	0.00	1,803.05	74.57
600 Supplies	35,926.00	5,099.92	30,826.08	207.75	30,618.33	85.23
750 Equip-Original & Add	900.00	0.00	900.00	0.00	900.00	100.00
758 Tech Equip - New	1,300.00	628.00	672.00	0.00	672.00	51.69
700 Property	2,200.00	628.00	1,572.00	0.00	1,572.00	71.45
810 Dues & Fees	900.00	0.00	900.00	0.00	900.00	100.00
800 Other Objects	900.00	0.00	900.00	0.00	900.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>9,329,255.00</b>	<b>8,122,000.75</b>	<b>1,207,254.25</b>	<b>124,617.13</b>	<b>1,082,637.12</b>	<b>11.60</b>
<b>2200 Instructional Staff</b>						
113 Directors	682,735.00	580,258.29	102,476.71	0.00	102,476.71	15.01
116 Centrl Support Admin	715,544.00	832,042.30	(116,498.30)	0.00	(116,498.30)	(16.28)
119 Other Personnel Costs	14,000.00	0.00	14,000.00	0.00	14,000.00	100.00

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**COMPARED WITH APPROPRIATIONS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
121 Classroom Teachers	112,595.00	0.00	112,595.00	0.00	112,595.00	100.00
122 Teacher-Spec Assgmt	3,937.00	5,922.82	(1,985.82)	0.00	(1,985.82)	(50.44)
124 Comp-Additional Work	43,877.00	57,099.02	(13,222.02)	0.00	(13,222.02)	(30.13)
125 Wksp-Com Wk-Cur-Insv	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
127 Librarians	1,718,435.00	1,584,478.53	133,956.47	0.00	133,956.47	7.80
129 Other Personnel Costs	20,000.00	2,620.72	17,379.28	0.00	17,379.28	86.90
136 Other Prof Educ Staff	178,520.00	160,286.96	18,233.04	0.00	18,233.04	10.21
142 Other Accounting Pers	63,468.00	58,230.72	5,237.28	0.00	5,237.28	8.25
144 Computer Service Pers	483,041.00	372,156.50	110,884.50	0.00	110,884.50	22.96
146 Other Technical Pers	222,370.00	200,975.34	21,394.66	0.00	21,394.66	9.62
148 Comp-Additional Work	102,160.00	97,572.49	4,587.51	0.00	4,587.51	4.49
149 Other Personnel Costs	600.00	600.00	0.00	0.00	0.00	0.00
151 Secretaries	69,587.00	64,731.20	4,855.80	0.00	4,855.80	6.98
152 Typist-Stenographers	58,521.00	49,608.72	8,912.28	0.00	8,912.28	15.23
159 Other Personnel Costs	1,080.00	1,080.00	0.00	0.00	0.00	0.00
163 Repairmen	71,238.00	65,974.00	5,264.00	0.00	5,264.00	7.39
168 Comp-Additional Work	211,813.00	175,553.49	36,259.51	0.00	36,259.51	17.12
197 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 Personnel Services - Salaries	4,783,021.00	4,309,191.10	473,829.90	0.00	473,829.90	9.91
200 Employee Benefits	2,860,658.00	0.00	2,860,658.00	0.00	2,860,658.00	100.00
212 Dental Insurance	0.00	31,359.93	(31,359.93)	0.00	(31,359.93)	0.00
213 Life Insurance	0.00	5,980.86	(5,980.86)	0.00	(5,980.86)	0.00
220 Social Security Cont	0.00	331,950.07	(331,950.07)	0.00	(331,950.07)	0.00
230 Retirement Contribution	0.00	1,062,354.39	(1,062,354.39)	0.00	(1,062,354.39)	0.00
250 Unemployment Comp	0.00	25,971.52	(25,971.52)	0.00	(25,971.52)	0.00
260 Workers' Comp	0.00	38,957.23	(38,957.23)	0.00	(38,957.23)	0.00
271 Self Insurance- Medical Health	0.00	557,644.40	(557,644.40)	0.00	(557,644.40)	0.00
200 Personnel Services - Employee Benefits	2,860,658.00	2,054,218.40	806,439.60	0.00	806,439.60	28.19
323 Prof-Educational Serv	54,570.00	7,320.00	47,250.00	0.00	47,250.00	86.59
324 Prof-Educ Serv - Prof Dev	19,850.00	9,050.00	10,800.00	0.00	10,800.00	54.41
329 Prof-Educ Svc - Other	14,400.00	7,200.00	7,200.00	0.00	7,200.00	50.00
330 Other Professional Serv	353,750.00	216,750.00	137,000.00	112,000.00	25,000.00	7.07

Report Name: CONTROL  
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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	33,445.00	18,463.00	14,982.00	3,787.00	11,195.00	33.47
348 Technology Services	1,463,516.00	248,918.46	1,214,597.54	64,031.54	1,150,566.00	78.62
300 Purchased Technical Services	1,939,531.00	507,701.46	1,431,829.54	179,818.54	1,252,011.00	64.55
432 Rpr & Maint - Equip	2,990.00	1,958.06	1,031.94	0.00	1,031.94	34.51
400 Purchased Property Services	2,990.00	1,958.06	1,031.94	0.00	1,031.94	34.51
519 Other Student Transp	7,825.00	140.00	7,685.00	0.00	7,685.00	98.21
530 Communications	680.00	2,513.13	(1,833.13)	0.00	(1,833.13)	(269.58)
538 Telecommunications	350,641.00	430,953.42	(80,312.42)	0.00	(80,312.42)	(22.90)
550 Printing & Binding	(21,111.00)	6,252.08	(27,363.08)	0.00	(27,363.08)	129.62
581 Mileage	5,068.00	3,269.27	1,798.73	0.00	1,798.73	35.49
582 Travel	7,358.00	7,817.21	(459.21)	0.00	(459.21)	(6.24)
599 Other Purchased Services	5,333.00	8,297.00	(2,964.00)	0.00	(2,964.00)	(55.58)
500 Other Purchased Services	355,794.00	459,242.11	(103,448.11)	0.00	(103,448.11)	(29.08)
610 General Supplies	147,155.75	106,839.12	40,316.63	35,738.07	4,578.56	3.11
618 Adm Op Sys Tech	1,481,146.94	1,197,243.27	283,903.67	175,294.56	108,609.11	7.33
635 Meals & Refreshments	6,550.00	3,568.50	2,981.50	0.00	2,981.50	45.52
640 Books & Periodicals	60,751.94	56,624.52	4,127.42	2,215.83	1,911.59	3.15
600 Supplies	1,695,604.63	1,364,275.41	331,329.22	213,248.46	118,080.76	6.96
750 Equip-Original & Add	10,664.00	5,312.00	5,352.00	552.08	4,799.92	45.01
758 Tech Equip - New	1,697,025.00	1,637,341.80	59,683.20	53,869.94	5,813.26	0.34
760 Equipment-Replacement	23,920.00	12,748.08	11,171.92	1,995.00	9,176.92	38.37
768 Tech Equip - Replace	1,029,849.00	1,013,386.03	16,462.97	12,991.48	3,471.49	0.34
788 Tech Infrastructure	912,203.26	802,131.58	110,071.68	108,579.51	1,492.17	0.16
700 Property	3,673,661.26	3,470,919.49	202,741.77	177,988.01	24,753.76	0.67
810 Dues & Fees	2,125.00	1,292.00	833.00	0.00	833.00	39.20
800 Other Objects	2,125.00	1,292.00	833.00	0.00	833.00	39.20
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

Report Name: CONTROL  
 Report Layout: CONTROL1-2010-2  
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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2200</b>	<b>15,313,384.89</b>	<b>12,168,798.03</b>	<b>3,144,586.86</b>	<b>571,055.01</b>	<b>2,573,531.85</b>	<b>16.81</b>
<b>2300 Administration</b>						
111 Superintendents	299,020.00	276,992.40	22,027.60	0.00	22,027.60	7.37
113 Directors	1,548,874.00	974,557.98	574,316.02	0.00	574,316.02	37.08
114 Principals	7,231,632.00	7,432,749.94	(201,117.94)	0.00	(201,117.94)	(2.78)
116 Centrl Support Admin	222,942.00	218,493.00	4,449.00	0.00	4,449.00	2.00
119 Other Personnel Costs	349,316.00	319,662.98	29,653.02	0.00	29,653.02	8.49
122 Teacher-Spec Assgnmt	(198,850.00)	1,265.00	(200,115.00)	0.00	(200,115.00)	100.64
129 Other Personnel Costs	18,114.00	18,113.38	0.62	0.00	0.62	0.00
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
141 Accountants-Auditors	49,070.00	41,521.48	7,548.52	0.00	7,548.52	15.38
146 Other Technical Pers	388,385.00	261,305.05	127,079.95	0.00	127,079.95	32.72
149 Other Personnel Costs	7,852.00	7,851.40	0.60	0.00	0.60	0.01
151 Secretaries	299,984.00	257,158.88	42,825.12	0.00	42,825.12	14.28
152 Typist-Stenographers	39,062.00	35,089.12	3,972.88	0.00	3,972.88	10.17
153 Sch Secretary-Clerks	1,721,534.00	1,888,557.79	(167,023.79)	0.00	(167,023.79)	(9.70)
154 Clerks	100,813.00	83,912.38	16,900.62	0.00	16,900.62	16.76
155 Other Office Pers	1,061,531.00	993,297.57	68,233.43	0.00	68,233.43	6.43
157 Comp-Additional Work	41,068.00	42,896.85	(1,828.85)	0.00	(1,828.85)	(4.45)
159 Other Personnel Costs	76,415.00	69,481.22	6,933.78	0.00	6,933.78	9.07
189 Other Personnel Costs	1,500.00	1,500.00	0.00	0.00	0.00	0.00
199 Other Personnel Costs	12,000.00	1,000.00	11,000.00	0.00	11,000.00	91.67
100 Personnel Services - Salaries	13,275,262.00	12,925,406.42	349,855.58	0.00	349,855.58	2.64
<b>200 Employee Benefits</b>	<b>9,232,350.00</b>	<b>10,434.99</b>	<b>9,221,915.01</b>	<b>0.00</b>	<b>9,221,915.01</b>	<b>99.89</b>
212 Dental Insurance	0.00	122,123.73	(122,123.73)	0.00	(122,123.73)	0.00
213 Life Insurance	0.00	31,459.63	(31,459.63)	0.00	(31,459.63)	0.00
220 Social Security Cont	0.00	957,330.27	(957,330.27)	0.00	(957,330.27)	0.00
230 Retirement Contribution	0.00	2,255,275.70	(2,255,275.70)	0.00	(2,255,275.70)	0.00
250 Unemployment Comp	0.00	79,047.67	(79,047.67)	0.00	(79,047.67)	0.00
260 Workers' Comp	0.00	118,572.66	(118,572.66)	0.00	(118,572.66)	0.00
271 Self Insurance- Medical Health	0.00	2,240,985.74	(2,240,985.74)	0.00	(2,240,985.74)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,752,588.97	(1,752,588.97)	0.00	(1,752,588.97)	0.00

Report Name: CONTROLL  
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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
282 OPEB-Ohtr than Health Ben	0.00	268.80	(268.80)	0.00	(268.80)	0.00
290 Other Employee Benefits	0.00	551,478.85	(551,478.85)	0.00	(551,478.85)	0.00
299 Other Employee Benefits	0.00	52,020.00	(52,020.00)	0.00	(52,020.00)	0.00
200 Personnel Services - Employee Benefits	9,232,350.00	8,171,587.01	1,060,762.99	0.00	1,060,762.99	11.49
310 Purch Of/Admin Servc	2,528,977.00	2,075,180.76	453,796.24	0.00	453,796.24	17.94
323 Prof-Educational Serv	34,500.00	8,500.00	26,000.00	9,500.00	16,500.00	47.83
330 Other Professional Serv	3,883,778.11	1,490,588.32	2,393,189.79	1,105,917.46	1,287,272.33	33.14
340 Technical Services	411,794.16	205,507.54	206,286.62	157,368.23	48,918.39	11.88
300 Purchased Technical Services	6,859,049.27	3,779,776.62	3,079,272.65	1,272,785.69	1,806,486.96	26.34
411 Disposal Services	0.00	220.77	(220.77)	0.00	(220.77)	0.00
432 Rpr & Maint - Equip	13,656.00	3,535.25	10,120.75	2,909.00	7,211.75	52.81
438 Rpr & Maint - Tech	360.00	0.00	360.00	0.00	360.00	100.00
441 Rental - Land & Bldgs	300,417.01	97,057.19	203,359.82	164,267.56	39,092.26	13.01
442 Rental - Equipment	2,602.00	852.00	1,750.00	0.00	1,750.00	67.26
400 Purchased Property Services	317,035.01	101,665.21	215,369.80	167,176.56	48,193.24	15.20
530 Communications	70,654.00	42,364.08	28,289.92	5,706.00	22,583.92	31.96
538 Telecommunications	10,123.00	4,195.98	5,927.02	0.00	5,927.02	58.55
540 Advertising	2,356.00	1,297.34	1,058.66	0.00	1,058.66	44.93
550 Printing & Binding	14,071.00	19,437.39	(5,366.39)	1,287.50	(6,653.89)	(47.29)
581 Mileage	11,265.00	6,970.59	4,294.41	0.00	4,294.41	38.12
582 Travel	28,216.00	32,881.92	(4,665.92)	0.00	(4,665.92)	(16.54)
599 Other Purchased Services	83,860.00	73,426.75	10,433.25	35,626.50	(25,193.25)	(30.04)
500 Other Purchased Services	220,545.00	180,574.05	39,970.95	42,620.00	(2,649.05)	(1.20)
610 General Supplies	229,896.57	233,248.26	(3,351.69)	7,527.86	(10,879.55)	(4.73)
618 Adm Op Sys Tech	7,822.00	3,722.29	4,099.71	0.00	4,099.71	52.41
634 Student Snacks	1,250.00	0.00	1,250.00	0.00	1,250.00	100.00
635 Meals & Refreshments	38,435.00	44,691.06	(6,256.06)	0.00	(6,256.06)	(16.28)
640 Books & Periodicals	40,916.00	11,827.25	29,088.75	3.14	29,085.61	71.09
600 Supplies	318,319.57	293,488.86	24,830.71	7,531.00	17,299.71	5.43

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	10,628.00	3,792.94	6,835.06	3,081.96	3,753.10	35.31
758 Tech Equip - New	32,650.00	26,768.45	5,881.55	2,199.82	3,681.73	11.28
760 Equipment-Replacement	5,362.00	0.00	5,362.00	171.00	5,191.00	96.81
700 Property	48,640.00	30,561.39	18,078.61	5,452.78	12,625.83	25.96
810 Dues & Fees	92,321.00	68,303.70	24,017.30	0.00	24,017.30	26.01
800 Other Objects	92,321.00	68,303.70	24,017.30	0.00	24,017.30	26.01
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>30,363,521.85</b>	<b>25,551,363.26</b>	<b>4,812,158.59</b>	<b>1,495,566.03</b>	<b>3,316,592.56</b>	<b>10.92</b>
<b>2400 Pupil Health</b>						
116 Centrl Support Admin	105,947.00	91,448.79	14,498.21	0.00	14,498.21	13.68
119 Other Personnel Costs	45,600.00	45,600.00	0.00	0.00	0.00	0.00
133 School Nurses	2,988,383.00	2,613,322.46	375,060.54	0.00	375,060.54	12.55
136 Other Prof Educ Staff	263,355.00	238,129.38	25,225.62	0.00	25,225.62	9.58
146 Other Technical Pers	58,370.00	53,729.28	4,640.72	0.00	4,640.72	7.95
100 Personnel Services - Salaries	3,461,655.00	3,042,229.91	419,425.09	0.00	419,425.09	12.12
200 Employee Benefits	1,342,458.00	0.00	1,342,458.00	0.00	1,342,458.00	100.00
212 Dental Insurance	0.00	26,286.22	(26,286.22)	0.00	(26,286.22)	0.00
213 Life Insurance	0.00	2,343.96	(2,343.96)	0.00	(2,343.96)	0.00
220 Social Security Cont	0.00	221,242.42	(221,242.42)	0.00	(221,242.42)	0.00
230 Retirement Contribution	0.00	422,877.83	(422,877.83)	0.00	(422,877.83)	0.00
250 Unemployment Comp	0.00	18,253.42	(18,253.42)	0.00	(18,253.42)	0.00
260 Workers' Comp	0.00	27,381.14	(27,381.14)	0.00	(27,381.14)	0.00
271 Self Insurance- Medical Health	0.00	420,404.76	(420,404.76)	0.00	(420,404.76)	0.00
200 Personnel Services - Employee Benefits	1,342,458.00	1,138,789.75	203,668.25	0.00	203,668.25	15.17
330 Other Professional Serv	1,478,361.08	669,021.70	809,339.38	1,015,895.38	(206,556.00)	(13.97)
300 Purchased Technical Services	1,478,361.08	669,021.70	809,339.38	1,015,895.38	(206,556.00)	(13.97)
432 Rpr & Maint - Equip	3,528.00	3,220.70	307.30	0.00	307.30	8.71



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**PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
442 Rental - Equipment	320.00	0.00	320.00	0.00	320.00	100.00
400 Purchased Property Services	3,848.00	3,220.70	627.30	0.00	627.30	16.30
530 Communications	(500.00)	0.00	(500.00)	0.00	(500.00)	100.00
581 Mileage	4,155.00	1,235.64	2,919.36	0.00	2,919.36	70.26
599 Other Purchased Services	588.00	1,140.00	(552.00)	0.00	(552.00)	(93.88)
500 Other Purchased Services	4,243.00	2,375.64	1,867.36	0.00	1,867.36	44.01
610 General Supplies	29,006.00	7,885.82	21,120.18	17,335.06	3,785.12	13.05
640 Books & Periodicals	1,000.00	710.57	289.43	0.00	289.43	28.94
600 Supplies	30,006.00	8,596.39	21,409.61	17,335.06	4,074.55	13.58
760 Equipment-Replacement	500.00	0.00	500.00	0.00	500.00	100.00
700 Property	500.00	0.00	500.00	0.00	500.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2400</b>	<b>6,321,071.08</b>	<b>4,864,234.09</b>	<b>1,456,836.99</b>	<b>1,033,230.44</b>	<b>423,606.55</b>	<b>6.70</b>
<b>2500 Business</b>						
112 School Controller	21,220.00	19,742.36	1,477.64	0.00	1,477.64	6.96
113 Directors	222,456.00	274,269.36	(51,813.36)	0.00	(51,813.36)	(23.29)
116 Centrl Support Admin	284,065.00	264,601.66	19,463.34	0.00	19,463.34	6.85
119 Other Personnel Costs	51,000.00	51,000.00	0.00	0.00	0.00	0.00
141 Accountants-Auditors	887,470.00	763,760.74	123,709.26	0.00	123,709.26	13.94
142 Other Accounting Pers	319,987.00	291,584.95	28,402.05	0.00	28,402.05	8.88
143 Purchasing Personnel	178,070.00	163,251.34	14,818.66	0.00	14,818.66	8.32
146 Other Technical Pers	133,720.00	127,984.54	5,735.46	0.00	5,735.46	4.29
148 Comp-Additional Work	28,945.00	17,601.62	11,343.38	0.00	11,343.38	39.19
149 Other Personnel Costs	19,626.00	19,624.25	1.75	0.00	1.75	0.01
151 Secretaries	50,213.00	46,027.52	4,185.48	0.00	4,185.48	8.34
154 Clerks	84,923.00	79,641.43	5,281.57	0.00	5,281.57	6.22

Report Name: CONTROL  
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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
155 Other Office Pers	76,558.00	68,956.22	7,601.78	0.00	7,601.78	9.93
157 Comp-Additional Work	8,834.00	689.38	8,144.62	0.00	8,144.62	92.20
100 Personnel Services - Salaries	2,367,087.00	2,188,735.37	178,351.63	0.00	178,351.63	7.53
200 Employee Benefits	1,026,154.00	0.00	1,026,154.00	0.00	1,026,154.00	100.00
212 Dental Insurance	0.00	20,470.18	(20,470.18)	0.00	(20,470.18)	0.00
213 Life Insurance	0.00	3,086.40	(3,086.40)	0.00	(3,086.40)	0.00
220 Social Security Cont	0.00	160,094.14	(160,094.14)	0.00	(160,094.14)	0.00
230 Retirement Contribution	0.00	308,909.77	(308,909.77)	0.00	(308,909.77)	0.00
250 Unemployment Comp	0.00	13,132.61	(13,132.61)	0.00	(13,132.61)	0.00
260 Workers' Comp	0.00	19,699.20	(19,699.20)	0.00	(19,699.20)	0.00
271 Self Insurance- Medical Health	0.00	365,293.37	(365,293.37)	0.00	(365,293.37)	0.00
200 Personnel Services - Employee Benefits	1,026,154.00	890,685.67	135,468.33	0.00	135,468.33	13.20
330 Other Professional Serv	337,505.41	207,890.55	129,614.86	110,839.90	18,774.96	5.56
340 Technical Services	29,452.50	12,271.50	17,181.00	1,681.00	15,500.00	52.63
300 Purchased Technical Services	366,957.91	220,162.05	146,795.86	112,520.90	34,274.96	9.34
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	794,870.00	495,457.89	299,412.11	0.00	299,412.11	37.67
442 Rental - Equipment	(231,193.00)	34.54	(231,227.54)	0.00	(231,227.54)	100.01
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	565,677.00	495,492.43	70,184.57	0.00	70,184.57	12.41
522 Auto Liability Insurance	93,162.00	133,059.00	(39,897.00)	0.00	(39,897.00)	(42.83)
523 General Property - Liab Ins.	239,321.00	275,738.00	(36,417.00)	0.00	(36,417.00)	(15.22)
525 Bonding Insurance	(8,396.00)	0.00	(8,396.00)	0.00	(8,396.00)	100.00
529 Other Insurance	69,926.00	66,217.50	3,708.50	0.00	3,708.50	5.30
530 Communications	34,164.00	29,932.46	4,231.54	0.00	4,231.54	12.39
538 Telecommunications	150.00	0.00	150.00	0.00	150.00	100.00
540 Advertising	22,315.46	350.91	21,964.55	21,339.46	625.09	2.80
550 Printing & Binding	18,809.00	7,555.34	11,253.66	2,630.20	8,623.46	45.85
581 Mileage	1,964.00	1,632.33	331.67	0.00	331.67	16.89
582 Travel	(3,420.00)	2,866.70	(6,286.70)	0.00	(6,286.70)	183.82

Report Name: CONTROL  
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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
599 Other Purchased Services	45,181.00	4,088.38	41,092.62	4,000.00	37,092.62	82.10
500 Other Purchased Services	513,176.46	521,440.62	(8,264.16)	27,969.66	(36,233.82)	(7.06)
610 General Supplies	224,157.68	108,091.43	116,066.25	1,151.85	114,914.40	51.26
618 Adm Op Sys Tech	8,500.00	8,219.00	281.00	0.00	281.00	3.31
640 Books & Periodicals	3,650.00	2,409.00	1,241.00	0.00	1,241.00	34.00
600 Supplies	236,307.68	118,719.43	117,588.25	1,151.85	116,436.40	49.27
750 Equip-Original & Add	5,081.00	0.00	5,081.00	0.00	5,081.00	100.00
760 Equipment-Replacement	844,416.00	519,098.13	325,317.87	0.00	325,317.87	38.53
700 Property	849,497.00	519,098.13	330,398.87	0.00	330,398.87	38.89
810 Dues & Fees	6,810.00	5,275.00	1,535.00	0.00	1,535.00	22.54
890 Misc Expenditures	52,094.00	12,300.00	39,794.00	0.00	39,794.00	76.39
800 Other Objects	58,904.00	17,575.00	41,329.00	0.00	41,329.00	70.16
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>5,983,761.05</b>	<b>4,971,908.70</b>	<b>1,011,852.35</b>	<b>141,642.41</b>	<b>870,209.94</b>	<b>14.54</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	105,104.00	97,155.96	7,948.04	0.00	7,948.04	7.56
116 Centrl Support Admin	85,115.00	78,308.92	6,806.08	0.00	6,806.08	8.00
135 Other Cent Supp Staff	48,112.00	51,542.96	(3,430.96)	0.00	(3,430.96)	(7.13)
145 Facil-Plant Opr Pers	583,702.00	542,948.41	40,753.59	0.00	40,753.59	6.98
146 Other Technical Pers	73,123.00	65,286.10	7,836.90	0.00	7,836.90	10.72
148 Comp-Additional Work	54,156.00	47,994.47	6,161.53	0.00	6,161.53	11.38
149 Other Personnel Costs	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
151 Secretaries	80,907.00	72,125.91	8,781.09	0.00	8,781.09	10.85
152 Typist-Stenographers	77,918.00	70,008.62	7,909.38	0.00	7,909.38	10.15
154 Clerks	87,387.00	74,757.76	12,629.24	0.00	12,629.24	14.45
157 Comp-Additional Work	12,000.00	6,373.10	5,626.90	0.00	5,626.90	46.89
159 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
161 Tradesmen	3,567,575.00	2,938,147.48	629,427.52	0.00	629,427.52	17.64

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
163 Repairmen	268,719.00	195,150.61	73,568.39	0.00	73,568.39	27.38
168 Comp-Additional Work	1,144,527.00	1,130,873.60	13,653.40	0.00	13,653.40	1.19
169 Other Personnel Costs	22,084.00	22,083.52	0.48	0.00	0.48	0.00
172 Automotive Equip Opr	981,393.00	778,699.28	202,693.72	0.00	202,693.72	20.65
173 Transportation Help	41,320.00	36,806.41	4,513.59	0.00	4,513.59	10.92
178 Comp-Additional Work	251,085.00	113,558.14	137,526.86	0.00	137,526.86	54.77
179 Other Personnel Costs	12,559.00	12,558.12	0.88	0.00	0.88	0.01
181 Custodial - Laborer	10,755,345.00	8,894,721.54	1,860,623.46	0.00	1,860,623.46	17.30
183 Security Personnel	3,258,412.00	2,581,419.01	676,992.99	0.00	676,992.99	20.78
184 Stores Handling Staff	49,928.00	43,960.03	5,967.97	0.00	5,967.97	11.95
185 Substitutes	(200,000.00)	0.00	(200,000.00)	0.00	(200,000.00)	100.00
186 Groundskeeper	433,436.00	367,352.03	66,083.97	0.00	66,083.97	15.25
188 Comp-Additional Work	4,033,000.00	2,963,896.24	1,069,103.76	0.00	1,069,103.76	26.51
189 Other Personnel Costs	117,482.00	113,743.07	3,738.93	0.00	3,738.93	3.18
100 Personnel Services - Salaries	25,998,389.00	21,299,471.29	4,698,917.71	0.00	4,698,917.71	18.07
200 Employee Benefits	10,404,623.00	0.00	10,404,623.00	0.00	10,404,623.00	100.00
212 Dental Insurance	0.00	255,411.95	(255,411.95)	0.00	(255,411.95)	0.00
213 Life Insurance	0.00	30,237.21	(30,237.21)	0.00	(30,237.21)	0.00
214 Income Protect Insurance	0.00	(12.95)	12.95	0.00	12.95	0.00
220 Social Security Cont	0.00	1,584,656.82	(1,584,656.82)	0.00	(1,584,656.82)	0.00
230 Retirement Contribution	0.00	3,070,055.18	(3,070,055.18)	0.00	(3,070,055.18)	0.00
250 Unemployment Comp	0.00	128,422.84	(128,422.84)	0.00	(128,422.84)	0.00
260 Workers' Comp	0.00	191,665.66	(191,665.66)	0.00	(191,665.66)	0.00
271 Self Insurance- Medical Health	0.00	4,535,865.32	(4,535,865.32)	0.00	(4,535,865.32)	0.00
200 Personnel Services - Employee Benefits	10,404,623.00	9,796,302.03	608,320.97	0.00	608,320.97	5.85
324 Prof-Educ Serv - Prof Dev	18,917.00	0.00	18,917.00	3,917.00	15,000.00	79.29
330 Other Professional Serv	52,980.00	48,430.00	4,550.00	4,550.00	0.00	0.00
340 Technical Services	83,900.00	32,891.95	51,008.05	0.00	51,008.05	60.80
350 Security / Safety Services	40,712.00	23,318.88	17,393.12	17,198.88	194.24	0.48
300 Purchased Technical Services	196,509.00	104,640.83	91,868.17	25,665.88	66,202.29	33.69
411 Disposal Services	221,172.00	240,925.52	(19,753.52)	0.00	(19,753.52)	(8.93)

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
413 Custodial Services	39,484.00	39,484.00	0.00	0.00	0.00	0.00
422 Electricity	5,100,325.00	4,467,194.17	633,130.83	0.00	633,130.83	12.41
424 Water/Sewage	877,297.00	800,384.27	76,912.73	0.00	76,912.73	8.77
431 Rpr & Maint - Bldgs	296,691.42	145,577.68	151,113.74	115,372.49	35,741.25	12.05
432 Rpr & Maint - Equip	156,017.60	66,631.46	89,386.14	9,973.60	79,412.54	50.90
433 Rpr & Maint - Vehicles	7,329.00	2,432.50	4,896.50	0.00	4,896.50	66.81
441 Rental - Land & Bldgs	171,887.35	123,498.84	48,388.51	48,386.98	1.53	0.00
442 Rental - Equipment	29,638.00	22,558.28	7,079.72	0.00	7,079.72	23.89
444 Rental of Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
460 Extermination Services	10,000.00	6,823.40	3,176.60	0.00	3,176.60	31.77
490 Other Property Services	26,000.00	100.00	25,900.00	25,000.00	900.00	3.46
400 Purchased Property Services	6,936,741.37	5,915,610.12	1,021,131.25	198,733.07	822,398.18	11.86
530 Communications	51,007.00	84,943.01	(33,936.01)	276.00	(34,212.01)	(67.07)
538 Telecommunications	82,397.00	45,627.15	36,769.85	0.00	36,769.85	44.63
540 Advertising	31,628.00	29,540.70	2,087.30	0.00	2,087.30	6.60
550 Printing & Binding	4,072.00	605.43	3,466.57	0.00	3,466.57	85.13
581 Mileage	53,595.00	44,712.54	8,882.46	0.00	8,882.46	16.57
582 Travel	808.00	4,231.80	(3,423.80)	0.00	(3,423.80)	(423.74)
599 Other Purchased Services	82,429.00	40,079.74	42,349.26	0.00	42,349.26	51.38
500 Other Purchased Services	305,936.00	249,740.37	56,195.63	276.00	55,919.63	18.28
610 General Supplies	2,023,370.65	2,022,754.04	616.61	100,023.80	(99,407.19)	(4.91)
618 Adm Op Sys Tech	59,978.00	29,073.00	30,905.00	15,000.00	15,905.00	26.52
621 Natural Gas - HTG & AC	1,088,550.00	835,972.64	252,577.36	0.00	252,577.36	23.20
624 Oil - HTG & AC	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
626 Gasoline	147,771.00	95,095.59	52,675.41	0.00	52,675.41	35.65
627 Diesel Fuel	129,976.00	97,109.79	32,866.21	0.00	32,866.21	25.29
628 Steam - HTG & AC	295,000.00	218,033.77	76,966.23	0.00	76,966.23	26.09
635 Meals & Refreshments	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
640 Books & Periodicals	7,154.00	2,017.82	5,136.18	182.35	4,953.83	69.25
600 Supplies	3,759,799.65	3,300,056.65	459,743.00	115,206.15	344,536.85	9.16
750 Equip-Original & Add	91,079.64	67,646.31	23,433.33	8,063.26	15,370.07	16.88

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	1,890.00	1,806.22	83.78	0.00	83.78	4.43
760 Equipment-Replacement	860,570.87	346,138.93	514,431.94	26,517.25	487,914.69	56.70
700 Property	953,540.51	415,591.46	537,949.05	34,580.51	503,368.54	52.79
810 Dues & Fees	6,075.00	3,466.00	2,609.00	0.00	2,609.00	42.95
800 Other Objects	6,075.00	3,466.00	2,609.00	0.00	2,609.00	42.95
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>48,561,613.53</b>	<b>41,084,878.75</b>	<b>7,476,734.78</b>	<b>374,461.61</b>	<b>7,102,273.17</b>	<b>14.63</b>
<b>2700 Student Transportation Services</b>						
113 Directors	101,313.00	92,297.46	9,015.54	0.00	9,015.54	8.90
147 Transportation Pers	310,307.00	265,223.90	45,083.10	0.00	45,083.10	14.53
148 Comp-Additional Work	12,112.00	12,110.79	1.21	0.00	1.21	0.01
151 Secretaries	42,035.00	37,774.88	4,260.12	0.00	4,260.12	10.13
154 Clerks	27,186.00	28,544.72	(1,358.72)	0.00	(1,358.72)	(5.00)
159 Other Personnel Costs	5,900.00	5,899.20	0.80	0.00	0.80	0.01
100 Personnel Services - Salaries	498,853.00	441,850.95	57,002.05	0.00	57,002.05	11.43
200 Employee Benefits	265,330.00	0.00	265,330.00	0.00	265,330.00	100.00
212 Dental Insurance	0.00	5,217.33	(5,217.33)	0.00	(5,217.33)	0.00
213 Life Insurance	0.00	721.80	(721.80)	0.00	(721.80)	0.00
220 Social Security Cont	0.00	32,156.92	(32,156.92)	0.00	(32,156.92)	0.00
230 Retirement Contribution	0.00	63,410.18	(63,410.18)	0.00	(63,410.18)	0.00
250 Unemployment Comp	0.00	2,651.03	(2,651.03)	0.00	(2,651.03)	0.00
260 Workers' Comp	0.00	3,976.48	(3,976.48)	0.00	(3,976.48)	0.00
271 Self Insurance- Medical Health	0.00	100,256.96	(100,256.96)	0.00	(100,256.96)	0.00
200 Personnel Services - Employee Benefits	265,330.00	208,390.70	56,939.30	0.00	56,939.30	21.46
330 Other Professional Serv	30,000.00	19,060.00	10,940.00	0.00	10,940.00	36.47
340 Technical Services	18,965.00	19,717.00	(752.00)	4,388.00	(5,140.00)	(27.10)
300 Purchased Technical Services	48,965.00	38,777.00	10,188.00	4,388.00	5,800.00	11.85

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	932.00	0.00	932.00	396.00	536.00	57.51
400 Purchased Property Services	932.00	0.00	932.00	396.00	536.00	57.51
513 Contracted Carriers	20,701,591.00	20,353,316.37	348,274.63	0.00	348,274.63	1.68
515 Public Carriers	3,868,613.00	678,918.26	3,189,694.74	0.00	3,189,694.74	82.45
516 Student Transportation - I.U.	5,496,000.00	6,276,693.11	(780,693.11)	0.00	(780,693.11)	(14.20)
519 Other Student Transp	2,610.00	0.00	2,610.00	0.00	2,610.00	100.00
530 Communications	20,500.00	20,500.00	0.00	600.00	(600.00)	(2.93)
538 Telecommunications	(11,692.00)	0.00	(11,692.00)	0.00	(11,692.00)	100.00
550 Printing & Binding	8,000.00	4,825.69	3,174.31	969.50	2,204.81	27.56
581 Mileage	445.00	345.58	99.42	0.00	99.42	22.34
582 Travel	1,000.00	209.31	790.69	0.00	790.69	79.07
599 Other Purchased Services	(750.00)	160.00	(910.00)	0.00	(910.00)	121.33
500 Other Purchased Services	30,086,317.00	27,334,968.32	2,751,348.68	1,569.50	2,749,779.18	9.14
610 General Supplies	5,000.00	3,175.49	1,824.51	968.70	855.81	17.12
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,300.00	3,175.49	2,124.51	968.70	1,155.81	21.81
750 Equip-Original & Add	1,260.00	0.00	1,260.00	1,260.00	0.00	0.00
760 Equipment-Replacement	740.00	0.00	740.00	0.00	740.00	100.00
700 Property	2,000.00	0.00	2,000.00	1,260.00	740.00	37.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>30,907,697.00</b>	<b>28,027,162.46</b>	<b>2,880,534.54</b>	<b>8,582.20</b>	<b>2,871,952.34</b>	<b>9.29</b>
<b>2800 Support Services - Central</b>						
113 Directors	881,753.00	803,803.87	77,949.13	0.00	77,949.13	8.84
116 Centrl Support Admin	697,378.00	643,875.53	53,502.47	0.00	53,502.47	7.67
119 Other Personnel Costs	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00

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**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
124 Comp-Additional Work	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
125 Wksp-Com Wk-Cur-Insv	7,463.00	3,777.84	3,685.16	0.00	3,685.16	49.38
132 Social Workers	2,623.00	0.00	2,623.00	0.00	2,623.00	100.00
142 Other Accounting Pers	117,792.00	93,583.63	24,208.37	0.00	24,208.37	20.55
144 Computer Service Pers	1,143,219.00	951,478.67	191,740.33	0.00	191,740.33	16.77
146 Other Technical Pers	817,582.00	504,807.30	312,774.70	0.00	312,774.70	38.26
148 Comp-Additional Work	126,618.00	133,455.34	(6,837.34)	0.00	(6,837.34)	(5.40)
149 Other Personnel Costs	12,941.00	12,939.91	1.09	0.00	1.09	0.01
152 Typist-Stenographers	41,309.00	17,415.34	23,893.66	0.00	23,893.66	57.84
155 Other Office Pers	266,920.00	220,812.39	46,107.61	0.00	46,107.61	17.27
157 Comp-Additional Work	17,466.00	8,539.49	8,926.51	0.00	8,926.51	51.11
159 Other Personnel Costs	9,884.00	9,883.98	0.02	0.00	0.02	0.00
187 Stud Wrks/Tutors/Interns	55,937.00	39,566.00	16,371.00	0.00	16,371.00	29.27
188 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
197 Comp-Additional Work	4,500.00	600.00	3,900.00	0.00	3,900.00	86.67
100 Personnel Services - Salaries	4,217,385.00	3,444,539.29	772,845.71	0.00	772,845.71	18.33
200 Employee Benefits	2,274,851.00	0.00	2,274,851.00	0.00	2,274,851.00	100.00
212 Dental Insurance	0.00	29,381.06	(29,381.06)	0.00	(29,381.06)	0.00
213 Life Insurance	0.00	5,446.70	(5,446.70)	0.00	(5,446.70)	0.00
214 Income Protect Insurance	0.00	6,919.66	(6,919.66)	0.00	(6,919.66)	0.00
220 Social Security Cont	0.00	319,367.81	(319,367.81)	0.00	(319,367.81)	0.00
230 Retirement Contribution	0.00	670,431.66	(670,431.66)	0.00	(670,431.66)	0.00
250 Unemployment Comp	0.00	20,429.34	(20,429.34)	0.00	(20,429.34)	0.00
260 Workers' Comp	0.00	31,000.34	(31,000.34)	0.00	(31,000.34)	0.00
271 Self Insurance- Medical Health	0.00	495,495.64	(495,495.64)	0.00	(495,495.64)	0.00
200 Personnel Services - Employee Benefits	2,274,851.00	1,578,472.21	696,378.79	0.00	696,378.79	30.61
330 Other Professional Serv	168,884.34	80,608.59	88,275.75	52,206.84	36,068.91	21.36
340 Technical Services	85,290.00	53,594.75	31,695.25	31,695.25	0.00	0.00
300 Purchased Technical Services	254,174.34	134,203.34	119,971.00	83,902.09	36,068.91	14.19
411 Disposal Services	1,000.00	370.00	630.00	0.00	630.00	63.00
432 Rpr & Maint - Equip	4,645.00	292.24	4,352.76	0.00	4,352.76	93.71



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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
438 Rpr & Maint - Tech	384,876.32	348,193.21	36,683.11	29,319.46	7,363.65	1.91
400 Purchased Property Services	390,521.32	348,855.45	41,665.87	29,319.46	12,346.41	3.16
530 Communications	49,591.00	29,419.53	20,171.47	0.00	20,171.47	40.68
538 Telecommunications	(363.00)	0.00	(363.00)	0.00	(363.00)	100.00
540 Advertising	29,446.00	9,206.84	20,239.16	0.00	20,239.16	68.73
550 Printing & Binding	53,482.00	56,882.68	(3,400.68)	6,074.61	(9,475.29)	(17.72)
581 Mileage	7,222.00	3,184.83	4,037.17	0.00	4,037.17	55.90
582 Travel	9,613.00	19,821.96	(10,208.96)	0.00	(10,208.96)	(106.20)
599 Other Purchased Services	38,861.00	40,317.50	(1,456.50)	0.00	(1,456.50)	(3.75)
500 Other Purchased Services	187,852.00	158,833.34	29,018.66	6,074.61	22,944.05	12.21
610 General Supplies	183,240.00	182,236.19	1,003.81	461.23	542.58	0.30
618 Adm Op Sys Tech	91,094.00	70,043.37	21,050.63	1,396.37	19,654.26	21.58
635 Meals & Refreshments	3,800.00	210.00	3,590.00	0.00	3,590.00	94.47
640 Books & Periodicals	9,070.35	505.55	8,564.80	0.20	8,564.60	94.42
600 Supplies	287,204.35	252,995.11	34,209.24	1,857.80	32,351.44	11.26
758 Tech Equip - New	4,246.00	1,256.00	2,990.00	982.22	2,007.78	47.29
760 Equipment-Replacement	2,900.00	0.00	2,900.00	0.00	2,900.00	100.00
700 Property	7,146.00	1,256.00	5,890.00	982.22	4,907.78	68.68
810 Dues & Fees	6,070.00	2,966.00	3,104.00	0.00	3,104.00	51.14
800 Other Objects	6,070.00	2,966.00	3,104.00	0.00	3,104.00	51.14
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>7,625,204.01</b>	<b>5,922,120.74</b>	<b>1,703,083.27</b>	<b>122,136.18</b>	<b>1,580,947.09</b>	<b>20.73</b>
<b>3100 Food Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3200 Student Activities</b>						
113 Directors	93,050.00	86,030.97	7,019.03	0.00	7,019.03	7.54
124 Comp-Additional Work	22,498.00	22,497.91	0.09	0.00	0.09	0.00
125 Wksp-Com Wk-Cur-Insv	15,002.00	0.00	15,002.00	0.00	15,002.00	100.00
137 Athletic Coaches	1,187,277.00	1,161,125.76	26,151.24	0.00	26,151.24	2.20
138 Extra Curr Activ Pay	34,134.00	117,488.83	(83,354.83)	0.00	(83,354.83)	(244.20)
148 Comp-Additional Work	193.00	192.33	0.67	0.00	0.67	0.35
151 Secretaries	42,431.00	37,752.88	4,678.12	0.00	4,678.12	11.03
163 Repairmen	58,390.00	51,408.15	6,981.85	0.00	6,981.85	11.96
168 Comp-Additional Work	3,195.00	2,285.11	909.89	0.00	909.89	28.48
182 Food Service Staff	51,302.00	34,084.67	17,217.33	0.00	17,217.33	33.56
185 Substitutes	100.00	0.00	100.00	0.00	100.00	100.00
187 Stud Wrks/Tutors/Interns	83,878.00	6,452.56	77,425.44	0.00	77,425.44	92.31
188 Comp-Additional Work	386,733.00	343,129.47	43,603.53	0.00	43,603.53	11.27
100 Personnel Services - Salaries	1,978,183.00	1,862,448.64	115,734.36	0.00	115,734.36	5.85
200 Employee Benefits	700,991.00	0.00	700,991.00	0.00	700,991.00	100.00
212 Dental Insurance	0.00	1,881.66	(1,881.66)	0.00	(1,881.66)	0.00

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
213 Life Insurance	0.00	349.56	(349.56)	0.00	(349.56)	0.00
220 Social Security Cont	0.00	141,059.81	(141,059.81)	0.00	(141,059.81)	0.00
230 Retirement Contribution	0.00	230,826.63	(230,826.63)	0.00	(230,826.63)	0.00
250 Unemployment Comp	0.00	11,141.72	(11,141.72)	0.00	(11,141.72)	0.00
260 Workers' Comp	0.00	16,797.49	(16,797.49)	0.00	(16,797.49)	0.00
271 Self Insurance- Medical Health	0.00	21,085.40	(21,085.40)	0.00	(21,085.40)	0.00
200 Personnel Services - Employee Benefits	700,991.00	423,142.27	277,848.73	0.00	277,848.73	39.64
330 Other Professional Serv	184,253.65	110,057.85	74,195.80	72,830.80	1,365.00	0.74
300 Purchased Technical Services	184,253.65	110,057.85	74,195.80	72,830.80	1,365.00	0.74
415 Laundry-Linen Service	3,760.00	1,830.60	1,929.40	0.00	1,929.40	51.31
432 Rpr & Maint - Equip	6,000.00	3,959.50	2,040.50	0.00	2,040.50	34.01
441 Rental - Land & Bldgs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	11,260.00	5,790.10	5,469.90	0.00	5,469.90	48.58
519 Other Student Transp	104,357.00	89,534.03	14,822.97	0.00	14,822.97	14.20
530 Communications	531.00	1,926.75	(1,395.75)	0.00	(1,395.75)	(262.85)
550 Printing & Binding	6,399.00	3,490.50	2,908.50	4,557.56	(1,649.06)	(25.77)
581 Mileage	(2,000.00)	432.74	(2,432.74)	0.00	(2,432.74)	121.64
582 Travel	1,027.00	866.29	160.71	0.00	160.71	15.65
599 Other Purchased Services	495,333.00	686,131.03	(190,798.03)	30,000.00	(220,798.03)	(44.58)
500 Other Purchased Services	605,647.00	782,381.34	(176,734.34)	34,557.56	(211,291.90)	(34.89)
610 General Supplies	134,266.71	120,068.41	14,198.30	29,741.97	(15,543.67)	(11.58)
618 Adm Op Sys Tech	2,130.00	1,375.00	755.00	0.00	755.00	35.45
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	1,870.00	1,646.75	223.25	0.00	223.25	11.94
640 Books & Periodicals	5,569.00	2,306.50	3,262.50	0.00	3,262.50	58.58
600 Supplies	144,035.71	125,396.66	18,639.05	29,741.97	(11,102.92)	(7.71)
750 Equip-Original & Add	31,965.00	14,500.00	17,465.00	13,806.00	3,659.00	11.45
760 Equipment-Replacement	27,291.00	24,976.79	2,314.21	2,313.35	0.86	0.00
700 Property	59,256.00	39,476.79	19,779.21	16,119.35	3,659.86	6.18

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**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	4,000.00	4,000.00	0.00	0.00	0.00	0.00
800 Other Objects	4,000.00	4,000.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>3,687,626.36</b>	<b>3,352,693.65</b>	<b>334,932.71</b>	<b>153,249.68</b>	<b>181,683.03</b>	<b>4.93</b>
<b>3300 Community Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
230 Retirement Contribution	0.00	14,369.13	(14,369.13)	0.00	(14,369.13)	0.00
200 Personnel Services - Employee Benefits	40,000.00	14,369.13	25,630.87	0.00	25,630.87	64.08
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>40,000.00</b>	<b>14,369.13</b>	<b>25,630.87</b>	<b>0.00</b>	<b>25,630.87</b>	<b>64.08</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	441,919.00	407,580.62	34,338.38	0.00	34,338.38	7.77
145 Facil-Plant Opr Pers	325,475.00	253,259.65	72,215.35	0.00	72,215.35	22.19

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**PITTSBURGH PUBLIC SCHOOLS**  
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**COMPARED WITH APPROPRIATIONS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
146 Other Technical Pers	44,149.00	40,469.00	3,680.00	0.00	3,680.00	8.34
148 Comp-Additional Work	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
149 Other Personnel Costs	193,917.00	0.00	193,917.00	0.00	193,917.00	100.00
100 Personnel Services - Salaries	1,010,460.00	701,309.27	309,150.73	0.00	309,150.73	30.60
200 Employee Benefits	281,569.00	0.00	281,569.00	0.00	281,569.00	100.00
212 Dental Insurance	0.00	6,272.20	(6,272.20)	0.00	(6,272.20)	0.00
213 Life Insurance	0.00	1,170.54	(1,170.54)	0.00	(1,170.54)	0.00
220 Social Security Cont	0.00	52,185.83	(52,185.83)	0.00	(52,185.83)	0.00
230 Retirement Contribution	0.00	101,233.28	(101,233.28)	0.00	(101,233.28)	0.00
250 Unemployment Comp	0.00	4,208.06	(4,208.06)	0.00	(4,208.06)	0.00
260 Workers' Comp	0.00	6,312.05	(6,312.05)	0.00	(6,312.05)	0.00
271 Self Insurance- Medical Health	0.00	115,182.46	(115,182.46)	0.00	(115,182.46)	0.00
200 Personnel Services - Employee Benefits	281,569.00	286,564.42	(4,995.42)	0.00	(4,995.42)	(1.77)
330 Other Professional Serv	(30,000.00)	0.00	(30,000.00)	13,983.00	(43,983.00)	146.61
300 Purchased Technical Services	(30,000.00)	0.00	(30,000.00)	13,983.00	(43,983.00)	146.61
431 Rpr & Maint - Bldgs	1,839,668.55	1,015,647.41	824,021.14	543,504.89	280,516.25	15.25
400 Purchased Property Services	1,839,668.55	1,015,647.41	824,021.14	543,504.89	280,516.25	15.25
581 Mileage	1,492.00	5,830.54	(4,338.54)	0.00	(4,338.54)	(290.79)
500 Other Purchased Services	1,492.00	5,830.54	(4,338.54)	0.00	(4,338.54)	(290.79)
610 General Supplies	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
600 Supplies	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>3,105,689.55</b>	<b>2,009,351.64</b>	<b>1,096,337.91</b>	<b>557,487.89</b>	<b>538,850.02</b>	<b>17.35</b>

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,529,573.00	1,529,572.50	0.50	0.00	0.50	0.00
832 Int-Serial Bonds	18,483,212.00	18,364,714.91	118,497.09	50,337.77	68,159.32	0.37
880 Refunds of Prior Year Receipts	2,700,000.00	2,488,366.81	211,633.19	0.00	211,633.19	7.84
800 Other Objects	22,712,785.00	22,382,654.22	330,130.78	50,337.77	279,793.01	1.23
911 Loan-Lease Purch-Principal	1,352,353.00	1,352,352.94	0.06	0.00	0.06	0.00
912 Serial Bonds-Principal	35,064,968.00	33,940,000.00	1,124,968.00	1,124,968.47	(0.47)	(0.00)
900 Other Financing Uses	36,417,321.00	35,292,352.94	1,124,968.06	1,124,968.47	(0.41)	(0.00)
<b>Total for Major Function 5100</b>	<b>59,130,106.00</b>	<b>57,675,007.16</b>	<b>1,455,098.84</b>	<b>1,175,306.24</b>	<b>279,792.60</b>	<b>0.47</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	7,106,702.00	0.00	7,106,702.00	0.00	7,106,702.00	100.00
900 Other Financing Uses	7,106,702.00	0.00	7,106,702.00	0.00	7,106,702.00	100.00
<b>Total for Major Function 5200</b>	<b>7,106,702.00</b>	<b>0.00</b>	<b>7,106,702.00</b>	<b>0.00</b>	<b>7,106,702.00</b>	<b>100.00</b>
<b>5900 Budgetary Reserve</b>						
124 Comp-Additional Work	(250,000.00)	0.00	(250,000.00)	0.00	(250,000.00)	100.00
137 Athletic Coaches	(74,000.00)	0.00	(74,000.00)	0.00	(74,000.00)	100.00
152 Typist-Stenographers	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	100.00
167 Temp Crafts & Trades	(95,571.00)	0.00	(95,571.00)	0.00	(95,571.00)	100.00
185 Substitutes	140,000.00	0.00	140,000.00	0.00	140,000.00	100.00
188 Comp-Additional Work	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
100 Personnel Services - Salaries	(279,571.00)	0.00	(279,571.00)	0.00	(279,571.00)	100.00
200 Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
200 Personnel Services - Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
329 Prof-Educ Svc - Other	(22,874.00)	0.00	(22,874.00)	0.00	(22,874.00)	100.00
330 Other Professional Serv	(632,000.00)	0.00	(632,000.00)	0.00	(632,000.00)	100.00
300 Purchased Technical Services	(654,874.00)	0.00	(654,874.00)	0.00	(654,874.00)	100.00
444 Rental of Vehicles	(25,944.00)	0.00	(25,944.00)	0.00	(25,944.00)	100.00
400 Purchased Property Services	(25,944.00)	0.00	(25,944.00)	0.00	(25,944.00)	100.00

Report Name: CONTROLL  
 Report Layout: CONTROL1-2010-2  
 Run Date: Dec 10, 2013  
 Run Time: 10:47 AM

**PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 Other Student Transp	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	100.00
530 Communications	(5,000.00)	0.00	(5,000.00)	0.00	(5,000.00)	100.00
538 Telecommunications	(2,165.00)	0.00	(2,165.00)	0.00	(2,165.00)	100.00
550 Printing & Binding	(67,000.00)	0.00	(67,000.00)	0.00	(67,000.00)	100.00
581 Mileage	(4,000.00)	0.00	(4,000.00)	0.00	(4,000.00)	100.00
582 Travel	(3,500.00)	0.00	(3,500.00)	0.00	(3,500.00)	100.00
599 Other Purchased Services	(101,500.00)	0.00	(101,500.00)	0.00	(101,500.00)	100.00
500 Other Purchased Services	(193,165.00)	0.00	(193,165.00)	0.00	(193,165.00)	100.00
610 General Supplies	51,990.00	0.00	51,990.00	0.00	51,990.00	100.00
600 Supplies	51,990.00	0.00	51,990.00	0.00	51,990.00	100.00
758 Tech Equip - New	(173,573.00)	0.00	(173,573.00)	0.00	(173,573.00)	100.00
700 Property	(173,573.00)	0.00	(173,573.00)	0.00	(173,573.00)	100.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
912 Serial Bonds-Principal	(16,840.00)	0.00	(16,840.00)	0.00	(16,840.00)	100.00
900 Other Financing Uses	(16,840.00)	0.00	(16,840.00)	0.00	(16,840.00)	100.00
<b>Total for Major Function 5900</b>	<b>(139,906.00)</b>	<b>0.00</b>	<b>(139,906.00)</b>	<b>0.00</b>	<b>(139,906.00)</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>525,576,595.03</b>	<b>429,953,300.92</b>	<b>95,623,294.11</b>	<b>6,943,884.45</b>	<b>88,679,409.66</b>	<b>16.87</b>



Report Name: FUND 01C  
 Report Layout: FUND01C  
 Run Date: Dec 10, 2013  
 Run Time: 10:53 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FUND 01C 2012-2013 SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	472,629.00	234,705.72	237,923.28	0.00	237,923.28	50.34
116 Centrl Support Admin	7,347.00	0.00	7,347.00	0.00	7,347.00	100.00
119 Other Personnel Costs	96,000.00	45,000.00	51,000.00	0.00	51,000.00	53.13
121 Classroom Teachers	24,950,794.00	14,954,143.55	9,996,650.45	0.00	9,996,650.45	40.07
123 Substitute Teachers	182,848.00	96,886.10	85,961.90	0.00	85,961.90	47.01
124 Comp-Additional Work	230,632.00	108,191.27	122,440.73	0.00	122,440.73	53.09
125 Wksp-Com Wk-Cur-Insv	184,573.00	114,392.78	70,180.22	0.00	70,180.22	38.02
129 Other Personnel Costs	205,624.00	21,290.78	184,333.22	0.00	184,333.22	89.65
131 Psychologists	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
136 Other Prof Educ Staff	4,313,254.00	2,544,638.83	1,768,615.17	0.00	1,768,615.17	41.00
139 Other Personnel Costs	25,852.00	500.00	25,352.00	0.00	25,352.00	98.07
146 Other Technical Pers	139,951.00	82,216.98	57,734.02	0.00	57,734.02	41.25
148 Comp-Additional Work	1,266.00	632.90	633.10	0.00	633.10	50.01
153 Sch Secretary-Clerks	114,440.00	60,162.74	54,277.26	0.00	54,277.26	47.43
154 Clerks	75,116.00	40,305.66	34,810.34	0.00	34,810.34	46.34
155 Other Office Pers	134,075.00	71,048.02	63,026.98	0.00	63,026.98	47.01
157 Comp-Additional Work	20,143.00	0.00	20,143.00	0.00	20,143.00	100.00
183 Security Personnel	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
187 Stud Wrks/Tutors/Interns	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
191 Instr Paraprofessional	8,516,549.00	5,075,069.56	3,441,479.44	0.00	3,441,479.44	40.41
197 Comp-Additional Work	52,372.00	31,910.76	20,461.24	0.00	20,461.24	39.07
198 Substitute Paraprof	3,859.00	2,041.00	1,818.00	0.00	1,818.00	47.11
199 Other Personnel Costs	26,953.00	9,189.00	17,764.00	0.00	17,764.00	65.91
100 Personnel Services - Salaries	39,779,277.00	23,492,325.65	16,286,951.35	0.00	16,286,951.35	40.94
212 Dental Insurance	457,473.00	214,547.85	242,925.15	0.00	242,925.15	53.10
213 Life Insurance	75,362.00	24,587.69	50,774.31	0.00	50,774.31	67.37
220 Social Security Cont	3,036,147.00	1,724,094.98	1,312,052.02	0.00	1,312,052.02	43.21
230 Retirement Contribution	4,878,841.00	2,886,588.90	1,992,252.10	0.00	1,992,252.10	40.83
250 Unemployment Comp	238,216.00	140,689.84	97,526.16	0.00	97,526.16	40.94
260 Workers' Comp	357,325.00	211,037.05	146,287.95	0.00	146,287.95	40.94
271 Self Insurance- Medical Health	7,681,145.00	4,580,863.00	3,100,282.00	0.00	3,100,282.00	40.36

Report Name: FUND 01C  
 Report Layout: FUND01C  
 Run Date: Dec 10, 2013  
 Run Time: 10:53 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FUND 01C 2012-2013 SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	16,724,509.00	9,782,409.31	6,942,099.69	0.00	6,942,099.69	41.51
323 Prof-Educational Serv	912,190.00	330,199.15	581,990.85	0.00	581,990.85	63.80
324 Prof-Educ Serv - Prof Dev	115,000.00	1,530.00	113,470.00	0.00	113,470.00	98.67
330 Other Professional Serv	3,136,436.00	1,022,033.10	2,114,402.90	0.00	2,114,402.90	67.41
300 Purchased Technical Services	4,163,626.00	1,353,762.25	2,809,863.75	0.00	2,809,863.75	67.49
414 Lawn Care Services	4,870.00	2,600.00	2,270.00	0.00	2,270.00	46.61
415 Laundry-Linen Service	0.00	0.00	0.00	0.00	0.00	0.00
432 Rpr & Maint - Equip	9,239.00	1,057.85	8,181.15	0.00	8,181.15	88.55
438 Rpr & Maint - Tech	4,635.00	0.00	4,635.00	0.00	4,635.00	100.00
441 Rental - Land & Bldgs	449.00	0.00	449.00	0.00	449.00	100.00
449 Other Rentals	2,174.00	0.00	2,174.00	0.00	2,174.00	100.00
400 Purchased Property Services	21,367.00	3,657.85	17,709.15	0.00	17,709.15	82.88
519 Other Student Transp	91,597.00	43,508.48	48,088.52	0.00	48,088.52	52.50
530 Communications	27,174.00	7,679.89	19,494.11	0.00	19,494.11	71.74
538 Telecommunications	3,900.00	0.00	3,900.00	0.00	3,900.00	100.00
550 Printing & Binding	31,470.00	8,644.71	22,825.29	0.00	22,825.29	72.53
581 Mileage	9,365.00	669.54	8,695.46	0.00	8,695.46	92.85
582 Travel	25,785.00	8,516.07	17,268.93	0.00	17,268.93	66.97
599 Other Purchased Services	93,820.00	2,960.75	90,859.25	0.00	90,859.25	96.84
500 Other Purchased Services	283,111.00	71,979.44	211,131.56	0.00	211,131.56	74.58
610 General Supplies	425,438.00	143,451.56	281,986.44	1,519.56	280,466.88	65.92
634 Student Snacks	15,033.00	4,004.16	11,028.84	0.00	11,028.84	73.36
635 Meals & Refreshments	6,675.00	2,648.71	4,026.29	0.00	4,026.29	60.32
640 Books & Periodicals	96,893.00	4,873.85	92,019.15	1,929.56	90,089.59	92.98
600 Supplies	544,039.00	154,978.28	389,060.72	3,449.12	385,611.60	70.88
750 Equip-Original & Add	96,978.00	11,903.05	85,074.95	54.90	85,020.05	87.67
758 Tech Equip - New	100,805.00	45,825.45	54,979.55	1,737.60	53,241.95	52.82
760 Equipment-Replacement	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
700 Property	202,683.00	57,728.50	144,954.50	1,792.50	143,162.00	70.63

Report Name: FUND 01C  
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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FUND 01C 2012-2013 SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	4,672.00	973.00	3,699.00	0.00	3,699.00	79.17
840 Budgetary Reserve	435,633.00	0.00	435,633.00	0.00	435,633.00	100.00
800 Other Objects	440,305.00	973.00	439,332.00	0.00	439,332.00	99.78
934 Indirect Cost	15,935,036.00	14,345,144.18	1,589,891.82	0.00	1,589,891.82	9.98
900 Other Financing Uses	15,935,036.00	14,345,144.18	1,589,891.82	0.00	1,589,891.82	9.98
<b>Total for Major Function 1200</b>	<b>78,093,953.00</b>	<b>49,262,958.46</b>	<b>28,830,994.54</b>	<b>5,241.62</b>	<b>28,825,752.92</b>	<b>36.91</b>
<b>2100 Pupil Personnel</b>						
131 Psychologists	1,303,095.00	768,695.67	534,399.33	0.00	534,399.33	41.01
132 Social Workers	408.00	0.00	408.00	0.00	408.00	100.00
139 Other Personnel Costs	10,898.00	0.00	10,898.00	0.00	10,898.00	100.00
100 Personnel Services - Salaries	1,314,401.00	768,695.67	545,705.33	0.00	545,705.33	41.52
212 Dental Insurance	11,456.00	5,473.92	5,982.08	0.00	5,982.08	52.22
213 Life Insurance	2,538.00	506.88	2,031.12	0.00	2,031.12	80.03
220 Social Security Cont	97,630.00	57,483.59	40,146.41	0.00	40,146.41	41.12
230 Retirement Contribution	161,063.00	95,010.72	66,052.28	0.00	66,052.28	41.01
250 Unemployment Comp	7,885.00	4,612.21	3,272.79	0.00	3,272.79	41.51
260 Workers' Comp	11,827.00	6,918.57	4,908.43	0.00	4,908.43	41.50
271 Self Insurance- Medical Health	168,377.00	99,120.18	69,256.82	0.00	69,256.82	41.13
200 Personnel Services - Employee Benefits	460,776.00	269,126.07	191,649.93	0.00	191,649.93	41.59
330 Other Professional Serv	217,402.00	64,625.00	152,777.00	0.00	152,777.00	70.27
300 Purchased Technical Services	217,402.00	64,625.00	152,777.00	0.00	152,777.00	70.27
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	43,632.00	7,071.24	36,560.76	589.54	35,971.22	82.44
600 Supplies	43,632.00	7,071.24	36,560.76	589.54	35,971.22	82.44

Report Name: FUND 01C  
 Report Layout: FUND01C  
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**PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 FUND 01C 2012-2013 SPECIAL EDUCATION FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	11,720.00	0.00	11,720.00	0.00	11,720.00	100.00
700 Property	11,720.00	0.00	11,720.00	0.00	11,720.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	518,880.00	461,441.39	57,438.61	0.00	57,438.61	11.07
900 Other Financing Uses	518,880.00	461,441.39	57,438.61	0.00	57,438.61	11.07
<b>Total for Major Function 2100</b>	<b>2,566,811.00</b>	<b>1,570,959.37</b>	<b>995,851.63</b>	<b>589.54</b>	<b>995,262.09</b>	<b>38.77</b>
<b>2300 Administration</b>						
113 Directors	305,280.00	151,814.88	153,465.12	0.00	153,465.12	50.27
116 Centrl Support Admin	728,229.00	359,057.37	369,171.63	0.00	369,171.63	50.69
119 Other Personnel Costs	92,305.00	0.00	92,305.00	0.00	92,305.00	100.00
132 Social Workers	87,762.00	52,167.50	35,594.50	0.00	35,594.50	40.56
141 Accountants-Auditors	95,548.00	48,152.76	47,395.24	0.00	47,395.24	49.60
151 Secretaries	38,826.00	19,620.24	19,205.76	0.00	19,205.76	49.47
153 Sch Secretary-Clerks	7,560.00	1,742.19	5,817.81	0.00	5,817.81	76.96
154 Clerks	80,981.00	41,208.96	39,772.04	0.00	39,772.04	49.11
155 Other Office Pers	54,783.00	30,691.30	24,091.70	0.00	24,091.70	43.98
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,492,274.00	704,455.20	787,818.80	0.00	787,818.80	52.79
212 Dental Insurance	12,029.00	5,702.00	6,327.00	0.00	6,327.00	52.60
213 Life Insurance	2,842.00	1,728.48	1,113.52	0.00	1,113.52	39.18
220 Social Security Cont	104,449.00	52,061.81	52,387.19	0.00	52,387.19	50.16
230 Retirement Contribution	170,623.00	86,635.69	83,987.31	0.00	83,987.31	49.22
250 Unemployment Comp	8,667.00	4,226.94	4,440.06	0.00	4,440.06	51.23
260 Workers' Comp	13,000.00	6,340.12	6,659.88	0.00	6,659.88	51.23
271 Self Insurance- Medical Health	174,945.00	100,883.98	74,061.02	0.00	74,061.02	42.33
200 Personnel Services - Employee Benefits	486,555.00	257,579.02	228,975.98	0.00	228,975.98	47.06
323 Prof-Educational Serv	2,271.00	0.00	2,271.00	0.00	2,271.00	100.00

Report Name: FUND 01C  
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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FUND 01C 2012-2013 SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	8,225.00	950.00	7,275.00	0.00	7,275.00	88.45
340 Technical Services	56,203.00	14,891.00	41,312.00	0.00	41,312.00	73.50
348 Technology Services	271,108.00	1,500.00	269,608.00	0.00	269,608.00	99.45
300 Purchased Technical Services	337,807.00	17,341.00	320,466.00	0.00	320,466.00	94.87
432 Rpr & Maint - Equip	6,089.00	3,822.00	2,267.00	0.00	2,267.00	37.23
400 Purchased Property Services	6,089.00	3,822.00	2,267.00	0.00	2,267.00	37.23
530 Communications	1,123.00	472.68	650.32	0.00	650.32	57.91
540 Advertising	397.00	289.11	107.89	0.00	107.89	27.18
550 Printing & Binding	5,962.00	1,636.50	4,325.50	1,572.00	2,753.50	46.18
599 Other Purchased Services	9,259.00	2,761.70	6,497.30	0.00	6,497.30	70.17
500 Other Purchased Services	16,741.00	5,159.99	11,581.01	1,572.00	10,009.01	59.79
610 General Supplies	87,584.00	49,931.62	37,652.38	5,553.90	32,098.48	36.65
635 Meals & Refreshments	705.00	0.00	705.00	0.00	705.00	100.00
640 Books & Periodicals	500.00	490.00	10.00	0.00	10.00	2.00
600 Supplies	88,789.00	50,421.62	38,367.38	5,553.90	32,813.48	36.96
750 Equip-Original & Add	53,334.00	39,108.00	14,226.00	0.00	14,226.00	26.67
758 Tech Equip - New	15,000.00	2,566.00	12,434.00	80.00	12,354.00	82.36
700 Property	68,334.00	41,674.00	26,660.00	80.00	26,580.00	38.90
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	575,595.00	540,721.26	34,873.74	0.00	34,873.74	6.06
900 Other Financing Uses	575,595.00	540,721.26	34,873.74	0.00	34,873.74	6.06
<b>Total for Major Function 2300</b>	<b>3,072,184.00</b>	<b>1,621,174.09</b>	<b>1,451,009.91</b>	<b>7,205.90</b>	<b>1,443,804.01</b>	<b>47.00</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	4,165.00	2,204.82	1,960.18	0.00	1,960.18	47.06
126 Counselors	55,005.00	31,974.00	23,031.00	0.00	23,031.00	41.87
132 Social Workers	248,766.00	151,302.48	97,463.52	0.00	97,463.52	39.18

Report Name: FUND 01C  
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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FUND 01C 2012-2013 SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
133 School Nurses	168,292.00	93,978.48	74,313.52	0.00	74,313.52	44.16
136 Other Prof Educ Staff	945,297.00	573,833.40	371,463.60	0.00	371,463.60	39.30
139 Other Personnel Costs	11,972.00	500.00	11,472.00	0.00	11,472.00	95.82
100 Personnel Services - Salaries	1,433,497.00	853,793.18	579,703.82	0.00	579,703.82	40.44
212 Dental Insurance	13,339.00	6,500.28	6,838.72	0.00	6,838.72	51.27
213 Life Insurance	2,755.00	649.44	2,105.56	0.00	2,105.56	76.43
220 Social Security Cont	105,385.00	62,576.07	42,808.93	0.00	42,808.93	40.62
230 Retirement Contribution	174,921.00	105,466.75	69,454.25	0.00	69,454.25	39.71
250 Unemployment Comp	8,564.00	5,122.87	3,441.13	0.00	3,441.13	40.18
260 Workers' Comp	12,846.00	7,684.44	5,161.56	0.00	5,161.56	40.18
271 Self Insurance- Medical Health	282,678.00	162,091.99	120,586.01	0.00	120,586.01	42.66
200 Personnel Services - Employee Benefits	600,488.00	350,091.84	250,396.16	0.00	250,396.16	41.70
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	512,625.00	480,844.78	31,780.22	0.00	31,780.22	6.20
900 Other Financing Uses	512,625.00	480,844.78	31,780.22	0.00	31,780.22	6.20
<b>Total for Major Function 2400</b>	<b>2,546,610.00</b>	<b>1,684,729.80</b>	<b>861,880.20</b>	<b>0.00</b>	<b>861,880.20</b>	<b>33.84</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FUND 01C 2012-2013 SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
538 Telecommunications	675.00	0.00	675.00	0.00	675.00	100.00
500 Other Purchased Services	18,675.00	0.00	18,675.00	0.00	18,675.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	4,856.00	1,426.18	3,429.82	0.00	3,429.82	70.63
900 Other Financing Uses	4,856.00	1,426.18	3,429.82	0.00	3,429.82	70.63
<b>Total for Major Function 2600</b>	<b>23,531.00</b>	<b>1,426.18</b>	<b>22,104.82</b>	<b>0.00</b>	<b>22,104.82</b>	<b>93.94</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	57,399.00	24,192.75	33,206.25	0.00	33,206.25	57.85
148 Comp-Additional Work	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
197 Comp-Additional Work	56,245.00	24,569.90	31,675.10	0.00	31,675.10	56.32
100 Personnel Services - Salaries	123,644.00	48,762.65	74,881.35	0.00	74,881.35	60.56
212 Dental Insurance	822.00	342.12	479.88	0.00	479.88	58.38
213 Life Insurance	105.00	47.52	57.48	0.00	57.48	54.74
220 Social Security Cont	9,459.00	3,575.15	5,883.85	0.00	5,883.85	62.20
230 Retirement Contribution	15,282.00	6,026.90	9,255.10	0.00	9,255.10	60.56
250 Unemployment Comp	742.00	292.63	449.37	0.00	449.37	60.56
260 Workers' Comp	1,113.00	438.55	674.45	0.00	674.45	60.60
271 Self Insurance- Medical Health	21,410.00	10,619.40	10,790.60	0.00	10,790.60	50.40

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FUND 01C 2012-2013 SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	48,933.00	21,342.27	27,590.73	0.00	27,590.73	56.38
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,371,744.00	4,522,466.59	4,849,277.41	0.00	4,849,277.41	51.74
515 Public Carriers	230,000.00	36,230.92	193,769.08	0.00	193,769.08	84.25
500 Other Purchased Services	9,601,744.00	4,558,697.51	5,043,046.49	0.00	5,043,046.49	52.52
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	303,004.00	273,386.93	29,617.07	0.00	29,617.07	9.77
900 Other Financing Uses	303,004.00	273,386.93	29,617.07	0.00	29,617.07	9.77
<b>Total for Major Function 2700</b>	<b>10,077,325.00</b>	<b>4,902,189.36</b>	<b>5,175,135.64</b>	<b>0.00</b>	<b>5,175,135.64</b>	<b>51.35</b>
<b>Total for Special Education Fund</b>	<b>96,380,414.00</b>	<b>59,043,437.26</b>	<b>37,336,976.74</b>	<b>13,037.06</b>	<b>37,323,939.68</b>	<b>38.73</b>



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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FUND 01D 2013-2014 SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
113 Directors	121,228.00	46,825.20	74,402.80	0.00	74,402.80	61.37
114 Principals	363,684.00	149,054.78	214,629.22	0.00	214,629.22	59.02
121 Classroom Teachers	26,083,460.00	7,639,864.56	18,443,595.44	0.00	18,443,595.44	70.71
123 Substitute Teachers	250,000.00	37,492.21	212,507.79	0.00	212,507.79	85.00
124 Comp-Additional Work	304,000.00	88,111.82	215,888.18	0.00	215,888.18	71.02
125 Wksp-Com Wk-Cur-Insv	165,000.00	47,837.72	117,162.28	0.00	117,162.28	71.01
129 Other Personnel Costs	250,000.00	80,469.96	169,530.04	0.00	169,530.04	67.81
136 Other Prof Educ Staff	4,689,152.00	1,352,354.00	3,336,798.00	0.00	3,336,798.00	71.16
139 Other Personnel Costs	34,000.00	368.82	33,631.18	0.00	33,631.18	98.92
146 Other Technical Pers	153,874.00	50,287.13	103,586.87	0.00	103,586.87	67.32
153 Sch Secretary-Clerks	115,193.00	44,018.14	71,174.86	0.00	71,174.86	61.79
154 Clerks	79,736.00	28,097.60	51,638.40	0.00	51,638.40	64.76
155 Other Office Pers	155,711.00	44,717.48	110,993.52	0.00	110,993.52	71.28
157 Comp-Additional Work	6,500.00	2,901.69	3,598.31	0.00	3,598.31	55.36
187 Stud Wrks/Tutors/Interns	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
191 Instr Paraprofessional	8,513,352.00	2,635,435.61	5,877,916.39	0.00	5,877,916.39	69.04
197 Comp-Additional Work	100,000.00	30,112.17	69,887.83	0.00	69,887.83	69.89
198 Substitute Paraprof	10,000.00	1,297.50	8,702.50	0.00	8,702.50	87.03
199 Other Personnel Costs	20,001.00	8,681.00	11,320.00	0.00	11,320.00	56.60
100 Personnel Services - Salaries	41,419,891.00	12,287,927.39	29,131,963.61	0.00	29,131,963.61	70.33
212 Dental Insurance	464,760.00	175,888.95	288,871.05	0.00	288,871.05	62.15
213 Life Insurance	79,134.00	12,739.99	66,394.01	0.00	66,394.01	83.90
220 Social Security Cont	3,168,622.00	901,935.49	2,266,686.51	0.00	2,266,686.51	71.54
230 Retirement Contribution	6,968,370.00	2,059,889.79	4,908,480.21	0.00	4,908,480.21	70.44
250 Unemployment Comp	248,519.00	73,991.75	174,527.25	0.00	174,527.25	70.23
260 Workers' Comp	372,779.00	110,983.07	261,795.93	0.00	261,795.93	70.23
271 Self Insurance- Medical Health	8,507,274.00	2,283,506.00	6,223,768.00	0.00	6,223,768.00	73.16
200 Personnel Services - Employee Benefits	19,809,458.00	5,618,935.04	14,190,522.96	0.00	14,190,522.96	71.64
323 Prof-Educational Serv	645,868.00	101,323.18	544,544.82	133,190.71	411,354.11	63.69
324 Prof-Educ Serv - Prof Dev	78,000.00	0.00	78,000.00	0.00	78,000.00	100.00

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FUND 01D 2013-2014 SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	3,604,866.00	683,099.95	2,921,766.05	2,712,903.32	208,862.73	5.79
300 Purchased Technical Services	4,328,734.00	784,423.13	3,544,310.87	2,846,094.03	698,216.84	16.13
414 Lawn Care Services	4,124.00	595.00	3,529.00	0.00	3,529.00	85.57
432 Rpr & Maint - Equip	26,144.00	898.00	25,246.00	2,280.00	22,966.00	87.84
438 Rpr & Maint - Tech	5,385.00	0.00	5,385.00	0.00	5,385.00	100.00
441 Rental - Land & Bldgs	449.00	0.00	449.00	0.00	449.00	100.00
449 Other Rentals	474.00	0.00	474.00	0.00	474.00	100.00
400 Purchased Property Services	36,576.00	1,493.00	35,083.00	2,280.00	32,803.00	89.68
519 Other Student Transp	85,821.00	9,010.45	76,810.55	0.00	76,810.55	89.50
530 Communications	25,284.00	819.99	24,464.01	258.00	24,206.01	95.74
538 Telecommunications	3,900.00	0.00	3,900.00	880.00	3,020.00	77.44
550 Printing & Binding	28,079.00	1,185.18	26,893.82	358.50	26,535.32	94.50
581 Mileage	9,800.00	944.42	8,855.58	0.00	8,855.58	90.36
582 Travel	17,950.00	11,134.51	6,815.49	0.00	6,815.49	37.97
599 Other Purchased Services	99,300.00	9,283.50	90,016.50	12,466.00	77,550.50	78.10
500 Other Purchased Services	270,134.00	32,378.05	237,755.95	13,962.50	223,793.45	82.85
610 General Supplies	411,937.00	119,326.65	292,610.35	5,425.39	287,184.96	69.72
634 Student Snacks	14,874.00	1,298.33	13,575.67	0.00	13,575.67	91.27
635 Meals & Refreshments	4,550.00	1,668.02	2,881.98	0.00	2,881.98	63.34
640 Books & Periodicals	116,919.00	45,736.83	71,182.17	8,786.64	62,395.53	53.37
600 Supplies	548,280.00	168,029.83	380,250.17	14,212.03	366,038.14	66.76
750 Equip-Original & Add	98,302.00	26,489.26	71,812.74	4,872.00	66,940.74	68.10
758 Tech Equip - New	42,043.00	22,823.58	19,219.42	4,911.10	14,308.32	34.03
760 Equipment-Replacement	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
700 Property	145,245.00	49,312.84	95,932.16	9,783.10	86,149.06	59.31
810 Dues & Fees	1,770.00	0.00	1,770.00	0.00	1,770.00	100.00
800 Other Objects	1,770.00	0.00	1,770.00	0.00	1,770.00	100.00
934 Indirect Cost	16,633,737.00	0.00	16,633,737.00	0.00	16,633,737.00	100.00

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FUND 01D 2013-2014 SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	16,633,737.00	0.00	16,633,737.00	0.00	16,633,737.00	100.00
<b>Total for Major Function 1200</b>	<b>83,193,825.00</b>	<b>18,942,499.28</b>	<b>64,251,325.72</b>	<b>2,886,331.66</b>	<b>61,364,994.06</b>	<b>73.76</b>
<b>2100 Pupil Personnel</b>						
131 Psychologists	1,309,320.00	397,693.50	911,626.50	0.00	911,626.50	69.63
139 Other Personnel Costs	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
100 Personnel Services - Salaries	1,317,320.00	397,693.50	919,626.50	0.00	919,626.50	69.81
212 Dental Insurance	10,800.00	4,561.60	6,238.40	0.00	6,238.40	57.76
213 Life Insurance	2,619.00	264.00	2,355.00	0.00	2,355.00	89.92
220 Social Security Cont	100,775.00	29,745.30	71,029.70	0.00	71,029.70	70.48
230 Retirement Contribution	223,022.00	67,329.44	155,692.56	0.00	155,692.56	69.81
250 Unemployment Comp	7,904.00	2,386.14	5,517.86	0.00	5,517.86	69.81
260 Workers' Comp	11,856.00	3,579.56	8,276.44	0.00	8,276.44	69.81
271 Self Insurance- Medical Health	282,158.00	50,934.24	231,223.76	0.00	231,223.76	81.95
200 Personnel Services - Employee Benefits	639,134.00	158,800.28	480,333.72	0.00	480,333.72	75.15
329 Prof-Educ Svc - Other	33,750.00	0.00	33,750.00	33,750.00	0.00	0.00
330 Other Professional Serv	138,275.00	26,140.00	112,135.00	112,135.00	0.00	0.00
300 Purchased Technical Services	172,025.00	26,140.00	145,885.00	145,885.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	52,162.00	11,326.81	40,835.19	4,851.66	35,983.53	68.98
600 Supplies	52,162.00	11,326.81	40,835.19	4,851.66	35,983.53	68.98
750 Equip-Original & Add	2,000.00	1,519.35	480.65	0.00	480.65	24.03
700 Property	2,000.00	1,519.35	480.65	0.00	480.65	24.03
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FUND 01D 2013-2014 SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	543,919.00	0.00	543,919.00	0.00	543,919.00	100.00
900 Other Financing Uses	543,919.00	0.00	543,919.00	0.00	543,919.00	100.00
<b>Total for Major Function 2100</b>	<b>2,726,560.00</b>	<b>595,479.94</b>	<b>2,131,080.06</b>	<b>150,736.66</b>	<b>1,980,343.40</b>	<b>72.63</b>
<b>2300 Administration</b>						
113 Directors	309,831.00	126,712.40	183,118.60	0.00	183,118.60	59.10
116 Centrl Support Admin	735,091.00	287,535.72	447,555.28	0.00	447,555.28	60.88
119 Other Personnel Costs	50,000.00	4,383.96	45,616.04	0.00	45,616.04	91.23
132 Social Workers	87,400.00	27,090.00	60,310.00	0.00	60,310.00	69.00
141 Accountants-Auditors	56,676.00	28,592.21	28,083.79	0.00	28,083.79	49.55
142 Other Accounting Pers	40,658.00	8,070.36	32,587.64	0.00	32,587.64	80.15
149 Other Personnel Costs	0.00	719.40	(719.40)	0.00	(719.40)	0.00
151 Secretaries	39,815.00	16,350.20	23,464.80	0.00	23,464.80	58.93
154 Clerks	79,736.00	34,340.80	45,395.20	0.00	45,395.20	56.93
155 Other Office Pers	66,734.00	22,619.00	44,115.00	0.00	44,115.00	66.11
157 Comp-Additional Work	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
100 Personnel Services - Salaries	1,469,441.00	556,414.05	913,026.95	0.00	913,026.95	62.13
212 Dental Insurance	12,600.00	4,533.09	8,066.91	0.00	8,066.91	64.02
213 Life Insurance	2,832.00	858.30	1,973.70	0.00	1,973.70	69.69
220 Social Security Cont	112,412.00	41,453.62	70,958.38	0.00	70,958.38	63.12
230 Retirement Contribution	248,776.00	93,337.00	155,439.00	0.00	155,439.00	62.48
250 Unemployment Comp	8,817.00	3,338.67	5,478.33	0.00	5,478.33	62.13
260 Workers' Comp	13,225.00	5,007.84	8,217.16	0.00	8,217.16	62.13
271 Self Insurance- Medical Health	305,135.00	57,302.49	247,832.51	0.00	247,832.51	81.22
200 Personnel Services - Employee Benefits	703,797.00	205,831.01	497,965.99	0.00	497,965.99	70.75
340 Technical Services	42,544.00	4,512.00	38,032.00	17,821.62	20,210.38	47.50
348 Technology Services	195,990.00	0.00	195,990.00	89,747.00	106,243.00	54.21
300 Purchased Technical Services	238,534.00	4,512.00	234,022.00	107,568.62	126,453.38	53.01
432 Rpr & Maint - Equip	4,286.00	0.00	4,286.00	576.00	3,710.00	86.56
400 Purchased Property Services	4,286.00	0.00	4,286.00	576.00	3,710.00	86.56

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**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FUND 01D 2013-2014 SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	0.00	1,914.58	(1,914.58)	0.00	(1,914.58)	0.00
540 Advertising	82.00	10,000.00	(9,918.00)	0.00	(9,918.00)	#####
550 Printing & Binding	4,620.00	347.50	4,272.50	0.00	4,272.50	92.48
599 Other Purchased Services	10,632.00	4,066.50	6,565.50	0.00	6,565.50	61.75
500 Other Purchased Services	15,334.00	16,328.58	(994.58)	0.00	(994.58)	(6.49)
610 General Supplies	60,713.00	43,405.62	17,307.38	3,861.18	13,446.20	22.15
635 Meals & Refreshments	136.00	0.00	136.00	0.00	136.00	100.00
600 Supplies	60,849.00	43,405.62	17,443.38	3,861.18	13,582.20	22.32
750 Equip-Original & Add	21,648.00	0.00	21,648.00	1,128.00	20,520.00	94.79
758 Tech Equip - New	29,480.00	35,872.18	(6,392.18)	117.00	(6,509.18)	(22.08)
700 Property	51,128.00	35,872.18	15,255.82	1,245.00	14,010.82	27.40
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	603,613.00	0.00	603,613.00	0.00	603,613.00	100.00
900 Other Financing Uses	603,613.00	0.00	603,613.00	0.00	603,613.00	100.00
<b>Total for Major Function 2300</b>	<b>3,146,982.00</b>	<b>862,363.44</b>	<b>2,284,618.56</b>	<b>113,250.80</b>	<b>2,171,367.76</b>	<b>69.00</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
126 Counselors	75,807.00	28,155.11	47,651.89	0.00	47,651.89	62.86
132 Social Workers	262,200.00	54,650.95	207,549.05	0.00	207,549.05	79.16
133 School Nurses	170,300.00	56,266.66	114,033.34	0.00	114,033.34	66.96
136 Other Prof Educ Staff	952,484.00	300,799.15	651,684.85	0.00	651,684.85	68.42
139 Other Personnel Costs	8,000.00	2,305.12	5,694.88	0.00	5,694.88	71.19
100 Personnel Services - Salaries	1,469,791.00	442,176.99	1,027,614.01	0.00	1,027,614.01	69.92
212 Dental Insurance	13,680.00	5,017.76	8,662.24	0.00	8,662.24	63.32
213 Life Insurance	2,922.00	295.68	2,626.32	0.00	2,626.32	89.88
220 Social Security Cont	112,439.00	32,517.31	79,921.69	0.00	79,921.69	71.08

Report Name: FUND 01D  
 Report Layout: FUND01D  
 Run Date: Dec 10, 2013  
 Run Time: 10:51 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FUND 01D 2013-2014 SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	248,836.00	74,470.44	174,365.56	0.00	174,365.56	70.07
250 Unemployment Comp	8,819.00	2,653.04	6,165.96	0.00	6,165.96	69.92
260 Workers' Comp	13,228.00	3,979.76	9,248.24	0.00	9,248.24	69.91
271 Self Insurance- Medical Health	314,800.00	73,726.10	241,073.90	0.00	241,073.90	76.58
200 Personnel Services - Employee Benefits	714,724.00	192,660.09	522,063.91	0.00	522,063.91	73.04
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	549,624.00	0.00	549,624.00	0.00	549,624.00	100.00
900 Other Financing Uses	549,624.00	0.00	549,624.00	0.00	549,624.00	100.00
<b>Total for Major Function 2400</b>	<b>2,734,139.00</b>	<b>634,837.08</b>	<b>2,099,301.92</b>	<b>0.00</b>	<b>2,099,301.92</b>	<b>76.78</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
538 Telecommunications	675.00	0.00	675.00	0.00	675.00	100.00

Report Name: FUND 01D  
 Report Layout: FUND01D  
 Run Date: Dec 10, 2013  
 Run Time: 10:51 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FUND 01D 2013-2014 SPECIAL EDUCATION FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	18,675.00	0.00	18,675.00	0.00	18,675.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	4,699.00	0.00	4,699.00	0.00	4,699.00	100.00
900 Other Financing Uses	4,699.00	0.00	4,699.00	0.00	4,699.00	100.00
<b>Total for Major Function 2600</b>	<b>23,374.00</b>	<b>0.00</b>	<b>23,374.00</b>	<b>0.00</b>	<b>23,374.00</b>	<b>100.00</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	53,170.00	21,934.60	31,235.40	0.00	31,235.40	58.75
148 Comp-Additional Work	6,000.00	2,770.50	3,229.50	0.00	3,229.50	53.83
197 Comp-Additional Work	61,000.00	19,869.37	41,130.63	0.00	41,130.63	67.43
100 Personnel Services - Salaries	120,170.00	44,574.47	75,595.53	0.00	75,595.53	62.91
212 Dental Insurance	720.00	285.10	434.90	0.00	434.90	60.40
213 Life Insurance	80.00	23.76	56.24	0.00	56.24	70.30
220 Social Security Cont	9,193.00	3,331.48	5,861.52	0.00	5,861.52	63.76
230 Retirement Contribution	20,345.00	7,546.31	12,798.69	0.00	12,798.69	62.91
250 Unemployment Comp	721.00	267.62	453.38	0.00	453.38	62.88
260 Workers' Comp	1,082.00	400.83	681.17	0.00	681.17	62.95
271 Self Insurance- Medical Health	18,319.00	5,309.70	13,009.30	0.00	13,009.30	71.02
200 Personnel Services - Employee Benefits	50,460.00	17,164.80	33,295.20	0.00	33,295.20	65.98
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,798,944.00	2,750,117.85	7,048,826.15	0.00	7,048,826.15	71.93
515 Public Carriers	200,135.00	1,141.03	198,993.97	0.00	198,993.97	99.43

Report Name: FUND 01D  
 Report Layout: FUND01D  
 Run Date: Dec 10, 2013  
 Run Time: 10:51 AM

**PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 FUND 01D 2013-2014 SPECIAL EDUCATION FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: November 30, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	9,999,079.00	2,751,258.88	7,247,820.12	0.00	7,247,820.12	72.48
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	315,261.00	9,185.98	306,075.02	0.00	306,075.02	97.09
900 Other Financing Uses	315,261.00	9,185.98	306,075.02	0.00	306,075.02	97.09
<b>Total for Major Function 2700</b>	<b>10,484,970.00</b>	<b>2,822,184.13</b>	<b>7,662,785.87</b>	<b>0.00</b>	<b>7,662,785.87</b>	<b>73.08</b>
<b>Total for Special Education Fund</b>	<b>102,309,850.00</b>	<b>23,857,363.87</b>	<b>78,452,486.13</b>	<b>3,150,319.12</b>	<b>75,302,167.01</b>	<b>73.60</b>



# **FOOD SERVICE**

Report Name: FUND500  
 Report Layout: FUND500-2-2012  
 Run Date: Dec 10, 2013  
 Run Time: 10:55 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
 For Period Ending: November 30, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	88,131.00	81,476.09	6,654.91	0.00	6,654.91	7.55
119 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
141 Accountants-Auditors	46,694.00	42,802.98	3,891.02	0.00	3,891.02	8.33
152 Typist-Stenographers	69,447.00	34,149.50	35,297.50	0.00	35,297.50	50.83
154 Clerks	122,715.00	112,532.64	10,182.36	0.00	10,182.36	8.30
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
161 Tradesmen	64,522.00	34,173.60	30,348.40	0.00	30,348.40	47.04
163 Repairmen	156,249.00	145,687.84	10,561.16	0.00	10,561.16	6.76
168 Comp-Additional Work	100,000.00	44,482.89	55,517.11	0.00	55,517.11	55.52
178 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
181 Custodial - Laborer	82,035.00	74,751.23	7,283.77	0.00	7,283.77	8.88
182 Food Service Staff	3,164,450.00	3,132,997.86	31,452.14	0.00	31,452.14	0.99
184 Stores Handling Staff	148,325.00	95,406.70	52,918.30	0.00	52,918.30	35.68
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	90,000.00	61,004.73	28,995.27	0.00	28,995.27	32.22
189 Other Personnel Costs	19,000.00	12,997.80	6,002.20	0.00	6,002.20	31.59
100 Personnel Services - Salaries	4,186,268.00	3,872,463.86	313,804.14	0.00	313,804.14	7.50
200 Employee Benefits	2,306,215.00	0.00	2,306,215.00	0.00	2,306,215.00	100.00
212 Dental Insurance	0.00	45,387.92	(45,387.92)	0.00	(45,387.92)	0.00
213 Life Insurance	0.00	4,536.93	(4,536.93)	0.00	(4,536.93)	0.00
220 Social Security Cont	0.00	291,539.32	(291,539.32)	0.00	(291,539.32)	0.00
230 Retirement Contribution	0.00	514,041.48	(514,041.48)	0.00	(514,041.48)	0.00
250 Unemployment Comp	0.00	23,249.14	(23,249.14)	0.00	(23,249.14)	0.00
260 Workers' Comp	0.00	34,876.49	(34,876.49)	0.00	(34,876.49)	0.00
271 Self Insurance- Medical Health	0.00	835,771.07	(835,771.07)	0.00	(835,771.07)	0.00
200 Personnel Services - Employee Benefits	2,306,215.00	1,749,402.35	556,812.65	0.00	556,812.65	24.14
330 Other Professional Serv	3,891.00	0.00	3,891.00	0.00	3,891.00	100.00
340 Technical Services	2,050.00	0.00	2,050.00	0.00	2,050.00	100.00
300 Purchased Technical Services	5,941.00	0.00	5,941.00	0.00	5,941.00	100.00
422 Electricity	210,000.00	157,285.48	52,714.52	0.00	52,714.52	25.10

Report Name: FUND500  
 Report Layout: FUND500-2-2012  
 Run Date: Dec 10, 2013  
 Run Time: 10:55 AM

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
 For Period Ending: November 30, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
424 Water/Sewage	20,000.00	10,203.66	9,796.34	0.00	9,796.34	48.98
432 Rpr & Maint - Equip	48,020.00	63,026.13	(15,006.13)	0.00	(15,006.13)	(31.25)
433 Rpr & Maint - Vehicles	25,000.00	32,597.35	(7,597.35)	0.00	(7,597.35)	(30.39)
490 Other Property Services	50,094.04	8,144.62	41,949.42	19,367.42	22,582.00	45.08
400 Purchased Property Services	353,114.04	271,257.24	81,856.80	19,367.42	62,489.38	17.70
530 Communications	15,000.00	17.76	14,982.24	0.00	14,982.24	99.88
538 Telecommunications	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
550 Printing & Binding	5,000.00	177.00	4,823.00	0.00	4,823.00	96.46
581 Mileage	8,000.00	5,541.57	2,458.43	0.00	2,458.43	30.73
582 Travel	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
599 Other Purchased Services	411,879.00	285,110.65	126,768.35	0.00	126,768.35	30.78
500 Other Purchased Services	449,379.00	290,846.98	158,532.02	0.00	158,532.02	35.28
610 General Supplies	635,066.00	581,622.66	53,443.34	635.00	52,808.34	8.32
618 Adm Op Sys Tech	136,000.00	50,251.00	85,749.00	0.00	85,749.00	63.05
621 Natural Gas - HTG & AC	80,000.00	36,258.63	43,741.37	0.00	43,741.37	54.68
631 Food	5,342,352.00	5,173,851.04	168,500.96	0.00	168,500.96	3.15
632 Milk	1,572,718.00	1,226,134.07	346,583.93	0.00	346,583.93	22.04
633 Donated Commodities	40,000.00	435,219.87	(395,219.87)	0.00	(395,219.87)	(988.05)
640 Books & Periodicals	566.00	0.00	566.00	0.00	566.00	100.00
600 Supplies	7,806,702.00	7,503,337.27	303,364.73	635.00	302,729.73	3.88
750 Equip-Original & Add	79,672.65	11,647.00	68,025.65	3,123.00	64,902.65	81.46
760 Equipment-Replacement	382,780.00	47,813.57	334,966.43	60,450.00	274,516.43	71.72
700 Property	462,452.65	59,460.57	402,992.08	63,573.00	339,419.08	73.40
810 Dues & Fees	4,004.00	1,312.00	2,692.00	0.00	2,692.00	67.23
800 Other Objects	4,004.00	1,312.00	2,692.00	0.00	2,692.00	67.23
934 Indirect Cost	400,000.00	0.00	400,000.00	0.00	400,000.00	100.00
900 Other Financing Uses	400,000.00	0.00	400,000.00	0.00	400,000.00	100.00
Total for Food Services	15,974,075.69	13,748,080.27	2,225,995.42	83,575.42	2,142,420.00	13.41

# **BOND STATEMENT**

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period of January 1 through November 30, 2013

EXHIBIT II  
12/18/13

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>832 Interest-Bonds</b>						
2002 Refunding -----	609,256.26	609,256.26	0.00	0.00	0.00	0%
2002A Refunding-----	3,520,100.00	3,520,100.00	0.00	0.00	0.00	0%
2003 GOB-----	60,000.00	60,000.00	0.00	0.00	0.00	0%
2004 Refunding-----	106,837.50	106,837.50	0.00	0.00	0.00	0%
2004 G.O.B-----	298,300.00	298,300.00	0.00	0.00	0.00	0%
2005 Series A Refunding-----	306,112.50	306,112.50	0.00	0.00	0.00	0%
2005 Series B GOB-----	402,141.26	402,141.26	0.00	0.00	0.00	0%
2006 Series GOB-----	1,811,809.38	1,811,809.38	0.00	0.00	0.00	0%
2006 QZAB-----	50,337.77	0.00	50,337.77	50,337.77	0.00	0%
2007 GOB-----	1,378,820.00	1,378,820.00	0.00	0.00	0.00	0%
2009 Series A GOB-----	792,850.00	792,850.00	0.00	0.00	0.00	0%
2009 Series B GOB-----	2,405,091.70	2,405,091.70	0.00	0.00	0.00	0%
2010 Series C GOB-----	181,573.76	181,573.76	0.00	0.00	0.00	0%
2010 Series A Refunding-----	1,469,450.00	1,469,450.00	0.00	0.00	0.00	0%
2010 Series B Refunding-----	332,150.00	332,150.00	0.00	0.00	0.00	0%
2010 QSCB Series D-----	1,337,120.00	1,337,120.00	0.00	0.00	0.00	0%
2010 QSCB SPSBA Series A-----	622,091.10	622,091.10	0.00	0.00	0.00	0%
2010 QZAB SPSBA Series B-----	907,481.40	907,481.40	0.00	0.00	0.00	0%
2011 Refunding-----	268,102.50	268,102.50	0.00	0.00	0.00	0%
2012 Refunding-----	2,897,650.00	2,897,650.00	0.00	0.00	0.00	0%
2012 Series B GOB-----	187,350.00	187,350.00	0.00	0.00	0.00	0%
Total 5100-832	19,944,625.13	19,894,287.36	50,337.77	50,337.77	0.00	0%
<b>912 Principal-Bonds</b>						
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding-----	6,260,000.00	6,260,000.00	0.00	0.00	0.00	0%
2002A Refunding-----	9,750,000.00	9,750,000.00	0.00	0.00	0.00	0%
2003 Bond G.O.B-----	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0%
2004 Refunding-----	1,985,000.00	1,985,000.00	0.00	0.00	0.00	0%
2004 G.O.B-----	2,115,000.00	2,115,000.00	0.00	0.00	0.00	0%
2005 Series A Refunding-----	45,000.00	45,000.00	0.00	0.00	0.00	0%
2005 Series B GOB-----	400,000.00	400,000.00	0.00	0.00	0.00	0%
2006 Series GOB-----	2,165,000.00	2,165,000.00	0.00	0.00	0.00	0%
2006 QZAB-----	342,683.47	0.00	342,683.47	342,683.47	0.00	0%
2007 GOB-----	1,585,000.00	1,585,000.00	0.00	0.00	0.00	0%
2009 Series A GOB-----	2,675,000.00	2,675,000.00	0.00	0.00	0.00	0%
2010 Series C GOB-----	250,000.00	250,000.00	0.00	0.00	0.00	0%
2010 Series A Refunding-----	5,000.00	5,000.00	0.00	0.00	0.00	0%
2010 Series B Refunding-----	5,000.00	5,000.00	0.00	0.00	0.00	0%
2010 QSCB Series D-----	1,060,000.00	1,060,000.00	0.00	0.00	0.00	0%
2010 QSCB SPSBA Series A-----	549,882.35	549,882.35	0.00	0.00	0.00	0%
2010 QZAB SPSBA Series B-----	802,470.56	802,470.56	0.00	0.00	0.00	0%
2011 Refunding-----	125,000.00	125,000.00	0.00	0.00	0.00	0%
2012 Refunding-----	3,590,000.00	3,590,000.00	0.00	0.00	0.00	0%
2012 Series B GOB-----	425,000.00	425,000.00	0.00	0.00	0.00	0%
Total 5100-912	36,417,321.38	35,292,352.91	1,124,968.47	1,124,968.47	0.00	0%
<b>TOTAL 5100</b>	<b>56,361,946.51</b>	<b>55,186,640.27</b>	<b>1,175,306.24</b>	<b>1,175,306.24</b>	<b>0.00</b>	<b>0%</b>

## **NEW BUSINESS**

**RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to rescind the action of November 26, 2013 authorizing a contract with Teach for America.**

## **NEW BUSINESS**

**RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to rescind the action of November 26, 2013 authorizing the scheduling of a hearing under Section 780 of the School code to receive public comment on the proposed closing of Woolslair School.**

**NEW BUSINESS**

**BE IT RESOLVED**, That the Pittsburgh Public Schools be authorized to form an AdHoc Committee for the purpose of brainstorming the possibility of acquiring the August Wilson Center.

**BE IT RESOLVED FURTHER**, That the Board authorizes Linda Lane, Superintendent, and key staff members to provide technical support to this AdHoc Committee on an ongoing basis.

**NOW THEREFORE**, Be it resolved and it is hereby resolved that the Committee will report back to the Board within 30 days with recommendations.

RESOLVED this 18<sup>th</sup> day of December, 2013.

Respectfully Submitted,

Mark Brentley, Sr.  
Board Member



## **PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

December 2, 2013

### **Agenda**

#### **I. COMMITTEE ON EDUCATION**

**NONE**

#### **II. COMMITTEE ON BUSINESS**

##### **A. Payments Authorized**



1. Daily Payments
2. PLACEHOLDER: Acceptance of IDEA 611

## Board Action Information Sheet

BU-1  
 Action Item #  
December 2013  
 Action Month

**EXCELLENCE**  
 FOR ALL

Linda M. Baehr  
 Submitted By  
Sandy Uhlyar  
 Person Accountable

### PAYMENTS AUTHORIZED

- ☐ Teachers      ☐ Students      ☐ Outside Firm or Person  
☐ Other Staff      ☐ Parents

Name: \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_

- ☐ Security Clearance has been obtained.      ☐ Resume is attached.  
☐ Security Clearance will be obtained before contractor begins work.  
☒ Security Clearance not needed, as contractor will not be working with children.

#### Payment Data

Total Cost This Action:	<u>\$0.00</u>	Account Number(s):				
		<u>Resp</u>	<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Amount</u>
<input type="checkbox"/> General Fund	_____	_____	_____	_____	_____	_____
	Department _____	_____	_____	_____	_____	_____
<input type="checkbox"/> Supplemental Fund	_____	_____	_____	_____	_____	_____
	Name _____	_____	_____	_____	_____	_____
	Name _____	_____	_____	_____	_____	_____

**District Goals:**    ☐ 1. Maximum academic achievement    ☐ 2. Safe and orderly learning environment    ☐ 3. Efficient and effective support operations    ☐ 4. Efficient & equitable distribution of resources to address the needs of all students    ☐ 5. Improved public confidence and strong parent/community engagement

**For what purpose are these funds being requested and how will it be implemented?** (Please write in complete sentences)

It is recommended that the list of payments made for the month of November 2013 in the amount of \$\_\_\_\_\_ be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code.

(Information is on file in the Business Office of the Intermediate Unit)

**Who will this benefit?**

**Where and when will the activities/services occur? (location)**

Sandy Uhlyar  
 Additional person(s) accountable for this tab

## Board Action Information Sheet

BU-2

Action Item #

December 2013

Action Month

**EXCELLENCE**  
FOR ALL

Linda M. Baehr

Submitted By

Sandy Uhlyar

Person Accountable

### GENERAL AUTHORIZATION

#### Payment Data

Total Cost This Action:		Account Number(s):				
		<u>Resp</u>	<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Amount</u>
<input type="checkbox"/> General Fund						
	Department					
<input checked="" type="checkbox"/> Supplemental Fund	IDEA 611					
	Name					
	Name					

**District Goals:** ☒ 1. Maximum academic achievement ☒ 2. Safe and orderly learning environment ☒ 3. Efficient and effective support operations ☒ 4. Efficient & equitable distribution of resources to address the needs of all students ☒ 5. Improved public confidence and strong parent/community engagement

**What is the purpose of this authorization?** (Please write in complete sentences)

PLACEHOLDER:

That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to accept Equitable Participation funding from the School District of Pittsburgh for the 2013-2014 school year, for parentally-placed children with disabilities attending private schools in the City of Pittsburgh. These schools are entitled to a proportional calculation of federal funds as required by IDEA 611. There are \_\_\_\_\_ parentally placed students (\_\_\_\_ in city parochial schools and \_\_\_\_ in city private schools) out of the \_\_\_\_\_ students reported on the December 2012 Child Count. This item is in relationship to Item #\_\_, Pittsburgh Public School District, Committee on Education.

The total of this action is \$\_\_\_\_\_.

Account Revenues: \_\_\_\_\_

**Who will this benefit?**

Students who are attending the city parochial and private schools.

**Where will the activities/services occur and how was this school/location selected?** (if applicable)

At various city parochial and private schools.

Additional person(s) accountable for this tab

1                                   TRANSCRIPT OF PROCEEDINGS

2                                   - - -

3                   PITTSBURGH BOARD OF PUBLIC EDUCATION

4                                   LEGISLATIVE MEETING

5                                   WEDNESDAY, DECEMBER 18, 2013

6   7:07 P.M.

7                   ADMINISTRATION BUILDING - BOARD ROOM

8                                   - - -

9 BEFORE:

10                   THOMAS SUMPTER, BOARD PRESIDENT

11                   WILLIAM ISLER, FIRST VICE PRESIDENT

12                   CAROLYN KLUG, SECOND VICE PRESIDENT

13                                   MARK BRENTLEY

14                                   CYNTHIA FALLS

15                                   SHERRY HAZUDA

16                   DR. REGINA B. HOLLEY

17                                   TERRY KENNEDY

18                                   SYLVIA WILSON

19 MEMBERS ABSENT:

20                                   - - -

21 ALSO PRESENT:

22 DR. LINDA LANE	MR. IRA WEISS
23 DR. JERRI LYNN LIPPERT	MS. DARA WARE ALLEN
24 MR. MARK CAMPBELL	MS. ERRIKA FEARBRY JONES
25 MR. RONALD JOSEPH	MS. LINDA BAEHR
MS. JODY SPOLAR	MS. CAROL BARONE MARTIN
MS. MARY JANE CONLEY	MR. DAVID MAY-STEIN

26                                   - - -

27                   REPORTED BY: JESSICA FISHER

28                   PROFESSIONAL COURT REPORTER

29                                   - - -

30                   COMPUTER-AIDED TRANSCRIPTION BY

31                                   MORSE, GANTVERG & HODGE, INC.

32                                   PITTSBURGH, PENNSYLVANIA

33                                   412-281-0189

34                                   - - -

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. SUMPTER: Good evening, ladies and  
3 gentlemen, and welcome to the December 18th, 2013  
4 Pittsburgh Board of Education Legislative Meeting.

5 Before we begin this evening, I'd like to  
6 ask everyone to please turn off all cell phones or put  
7 them on vibrate.

8 Would everyone please rise so that we can  
9 salute the flag?

10 (Flag saluted.)

11 MR. SUMPTER: Mr. Weiss, can we please have  
12 a roll call?

13 MR. WEISS: Mr. Brentley?

14 MR. BRENTLEY: Here.

15 MR. WEISS: Miss Falls?

16 MS. FALLS: Present.

17 MR. WEISS: Mrs. Hazuda?

18 MS. HAZUDA: Here.

19 MR. WEISS: Dr. Holley?

20 DR. HOLLEY: Here.

21 MR. WEISS: Mr. Isler?

22 MR. ISLER: Present.

23 MR. WEISS: Mrs. Kennedy?

24 MS. KENNEDY: Present.

25 MR. WEISS: Miss Klug?

1 MS. KLUG: Here.

2 MR. WEISS: Mr. Sumpter?

3 MR. SUMPTER: Present.

4 MR. WEISS: Miss Wilson?

5 MS. WILSON: Here.

6 MR. WEISS: All members present.

7 MR. SUMPTER: Thank you, Mr. Weiss.

8 At this time, I'd like to share our core  
9 beliefs and commitments.

10 The Pittsburgh Board of Education is  
11 committed to educating all children to their highest  
12 level -- to their maximum level of academic  
13 achievement. We're committed to providing a safe and  
14 orderly environment for all students, employees. We  
15 are committed to providing the necessary support to  
16 carry out that action. We're committed to  
17 distributing resources in an efficient and equitable  
18 manner to the maximum amount feasible. And last but  
19 not least, we are committed to improving public and  
20 community engagement in the process.

21 All five of these areas, achievement,  
22 safety, support, equity and engagement, we feel are  
23 the core items to conduct our governance around and  
24 raise academic achievement throughout the district.

25 Will everyone please turn to the minutes

1 from last month? Are there any corrections, additions  
2 or deletions?

3 MR. ISLER: Hearing none, move to approve.

4 MR. SUMPTER: It's been moved by --

5 MS. HAZUDA: Wait a minute. Correction.

6 MR. SUMPTER: Correction.

7 MS. HAZUDA: The date of October 23rd.

8 MR. SUMPTER: Well, then, he'll pull back  
9 his motion.

10 MS. HAZUDA: Pardon me?

11 MR. SUMPTER: Thank you. Go ahead. Go  
12 ahead, make the -- you can make the announcement. Go  
13 ahead.

14 MS. HAZUDA: The date should be changed --  
15 I don't know when the date of the November meeting  
16 was, but it should be changed from October 23 to  
17 November 26.

18 MR. SUMPTER: Okay. The date at the top of  
19 the minutes of the Legislative Meetings errata has  
20 October 23rd. It should be November 26, 2013. Thank  
21 you.

22 Now, is there a motion to --

23 MR. ISLER: Motion.

24 MR. SUMPTER: It's been moved by Mr. Isler.

25 MS. KLUG: Second.

1                   MR. SUMPTER:   Seconded by Carolyn Klug to  
2 approve the minutes.

3                   Any discussion?

4                   All in favor?

5                   (Thereupon, there was a chorus of ayes.)

6                   MR. SUMPTER:   Those opposed?

7                   (No response.)

8                   MR. SUMPTER:   The minutes stand approved.

9                   At this time, I'd like to read the  
10 executive session statement.

11                   In addition to executive sessions announced  
12 at the Legislative Meeting of November 26, 2013, the  
13 board met in executive session on December 11st, 2013  
14 and immediately before this Legislative Meeting to  
15 discuss various personnel matters that may include,  
16 but are not limited to, administrative vacancies and  
17 positions opened and closed.

18                   Finally, at the executive session  
19 immediately before this Legislative Meeting, the board  
20 discussed student discipline cases that involved  
21 violations of various portions of the code of student  
22 conduct. The board does not vote at executive  
23 sessions.

24                   We'll first begin this evening with the  
25 Committee Report on Education that is before you. If



1 you would please turn to page 9 of 9 of the report,  
2 I'd like to give you the student suspension, transfer  
3 and expulsion numbers for this month.

4 26 students suspended for four to ten  
5 days. Zero students suspended for four to ten days  
6 and transferred to another Pittsburgh Public School.

7 Four students expelled out of school for  
8 11 days or more. And zero students expelled out of  
9 school for 11 days or more and transferred to another  
10 Pittsburgh Public School.

11 There were no items pulled from the Report  
12 for Education at Agenda Review for further discussion.

13 Are there any other questions or comments  
14 on the report at this time?

15 Dr. Holley?

16 DR. HOLLEY: Yes. For the item for all of  
17 the organizations name, Exhibit A for item No. 11,  
18 when do you -- are they able to start working with  
19 these organizations immediately?

20 DR. LIPPERT: Dr. Holley, we will ask  
21 Dr. Allen to answer that question for you.

22 DR. WARE ALLEN: Dara Allen, assistant  
23 superintendent, student support services.

24 Upon approval, the various organizations  
25 would begin programming. Some of their start dates

1 vary, but not until approval is granted.

2 DR. HOLLEY: So that approval, as of today,  
3 when we approve this, then starting next week, they  
4 can get into conversations with these organizations,  
5 and they can actually start working with them?

6 DR. WARE ALLEN: Yes.

7 DR. HOLLEY: That's -- thank you.

8 MR. SUMPTER: The other --

9 DR. HOLLEY: Find it right away, Doctor.

10 MR. SUMPTER: Any other questions or  
11 comments on the Committee Report on Education?

12 If there is no further discussion on  
13 Education items, Mr. Weiss, may we have a roll call  
14 vote, please?

15 MR. WEISS: Mr. Brentley?

16 MR. BRENTLEY: Yes.

17 MR. WEISS: Miss Falls?

18 MS. FALLS: Yes.

19 MR. WEISS: Mrs. Hazuda?

20 MS. HAZUDA: Yes.

21 MR. WEISS: Dr. Holley?

22 DR. HOLLEY: Yes.

23 MR. WEISS: Mr. Isler?

24 MR. ISLER: Yes.

25 MR. WEISS: Mrs. Kennedy?

1 MS. KENNEDY: Yes.

2 MR. WEISS: Miss Klug?

3 MS. KLUG: Yes.

4 MR. WEISS: Mr. Sumpter?

5 MR. SUMPTER: Yes.

6 MR. WEISS: Miss Wilson?

7 MS. WILSON: Yes.

8 MR. WEISS: The report is approved  
9 unanimously.

10 MR. SUMPTER: We will now move on to the  
11 Committee Report on Business and Finance. Item 16,  
12 authorization to enter into a contract with Pittsburgh  
13 Community Television was pulled for further discussion  
14 at Agenda Review. We will begin discussion on item  
15 No. 16.

16 Any board member comments or questions on  
17 item No. 16?

18 MS. HAZUDA: Mr. Sumpter, I remember -- if  
19 I remember correctly, you're the one that pulled it.  
20 But with comment about televising the education  
21 committee. And I totally agree with you, but I'm not  
22 real sure -- I don't want us to -- while we're going  
23 through things and trying to see with the cutback, I'd  
24 hate to see us add to our expenses. But I agree with  
25 you that that is probably the most valuable meeting

1 for community member to watch so that they can be  
2 aware of more in-depth information of what we're doing  
3 in the Pittsburgh Public Schools, and then why we  
4 vote.

5                   So I'm not sure if the answer is to do that  
6 in lieu of Agenda Review, or in lieu of this meeting.  
7 I'm not sure what the solution is, but I agree with  
8 what you're -- I agree with your thought process.

9                   MR. SUMPTER: Mrs. Kennedy?

10                  MS. KENNEDY: I've had -- over the time  
11 when I wasn't on the board, and I'd be sitting with  
12 people or talking to people, and they'd say, "I really  
13 wish public hearings were televised," because they  
14 want to -- a lot of times, people get more informed by  
15 other people's comments and testimony on stuff that  
16 you're never going to see reported. And they want to  
17 know what's going on in the various schools, or what  
18 are the hot issues.

19                  So that -- you know, again, it gets down to  
20 if we do two, what two do we do? And I just know from  
21 other people that they feel public hearings would also  
22 be valuable.

23                  MR. SUMPTER: Mr. Brentley?

24                  MR. BRENTLEY: Yes, I also want to agree  
25 with Mrs. Kennedy. If I had my choice, the first

1 choice that I would make would be public hearings.  
2 Remember, we are a public body, elected by the  
3 public. It is public television. And so the first  
4 thing that the public would want is: What is the  
5 public saying about you; you know? We can make  
6 ourselves up and we look pretty good when we get  
7 dressed up, but can easily mislead the public.

8 But when the public has their three minutes  
9 to share before us, it gives you a real slice of how  
10 this district is doing, how we're doing as a board,  
11 and it also gives them an opportunity to give their  
12 feedback. After all, we're spending their money.

13 So I don't know if this is an item we may  
14 have to, you know, fall back on a little later, but if  
15 we had to take a vote, my first vote would be for the  
16 public hearings to be televised.

17 MR. SUMPTER: Mr. Isler?

18 MR. ISLER: I would agree, and I do  
19 think -- I mean, I think Mr. Brentley hit upon it. I  
20 think it's something we should discuss as a board,  
21 because I do think that the public hearings are very  
22 important, as it gives us a feel for what people are  
23 saying some of the issues are in the school district.  
24 And I think that would be good.

25 Then it becomes a question, do you want do

1 education, do you want to do Agenda Review, or do you  
2 want to do legislation? I mean, you've got a series.  
3 So it's probably something we, as a board, should  
4 discuss. We can change it any time during the year,  
5 is my understanding, because what we're doing is  
6 contracting for two televised meetings a year --  
7 correct -- with this item?

8 MR. SUMPTER: In terms of how it's worded,  
9 I would question that.

10 But Miss Wilson?

11 MS. WILSON: We did discuss -- wanted this  
12 pulled for today for further discussion. But since  
13 the Agenda Review, we did get some information,  
14 financial information. However, I think in light of  
15 what is being discussed now, that we may want to do  
16 something different. I think -- I'm hoping there  
17 would not be a vote today because we don't have enough  
18 information.

19 MR. SUMPTER: Miss Falls?

20 MS. FALLS: Thank you, Mr. Sumpter.

21 I also agree, in addition to the public  
22 having an opportunity to say what they need to say, it  
23 also gives the outside public to see who hasn't said  
24 what needs to be said, even in communities who are  
25 adamantly against or for, what kind of show up, what

1 kind of numbers are you seeing? So I think it works  
2 both ways.

3 MR. SUMPTER: Mrs. Hazuda?

4 MS. HAZUDA: I'd like to make a motion that  
5 on No. 16, Pittsburgh Community Television PCTV  
6 Technology be amended to remove the last phrase in the  
7 first sentence, that says the Agenda Review and the  
8 Legislative, because -- give second, and then I'll  
9 tell you why.

10 MR. SUMPTER: There's a motion on the  
11 floor.

12 DR. HOLLEY: Second.

13 MR. SUMPTER: It's been seconded. Moved by  
14 Mrs. Hazuda, seconded by Dr. Holley.

15 MS. HAZUDA: And what I was going to say  
16 is -- thank you -- this is effective January 1st,  
17 2014, so if we pass nothing, the January meetings  
18 aren't televised. This allows us to have it in  
19 process -- have it in place to televise as is until we  
20 make a decision to change it. Does that make sense?

21 MR. SUMPTER: Any other discussion?

22 Mr. Brentley?

23 MR. BRENTLEY: Let's clarify that. You're  
24 removing -- and I hope we don't go all evening into  
25 these items.

1 But you're removing --

2 MS. HAZUDA: I'm removing the phrase that  
3 specifies that it's for Agenda Review and the  
4 Legislative.

5 MR. BRENTLEY: Okay. Any two. Okay.  
6 Okay. And I don't know, it might even be a courtesy  
7 thing to get a nod from -- from PCTV because it, of  
8 course, require an additional thing, for us to just  
9 make the change here at the table, in terms of how we  
10 need to -- do we need to let them know a week in  
11 advance? Two week ins advance? Because it's serious  
12 equipment in that next room over there.

13 And I can see Dave. I don't know if he's  
14 able to nod, or can he -- is that something that you  
15 can do? What kind of time do you need, if we  
16 decide -- yes.

17 If we say we want to do next month's Public  
18 Hearings and Legislative Meeting, what kind of time do  
19 you need to get it together?

20 MR. SKALNIAK: Hi. Dave Skalniak, media  
21 services manager.

22 I think probably a week advance would be  
23 good. A lot of -- the issue right now is, since we've  
24 been doing this at least with PCTV the last two years,  
25 we've have -- we give them a schedule in January, and



1 unless that -- one of the two Agenda Review or  
2 Legislative Meetings change, they pretty much know  
3 that they're coming on what usually is the third and  
4 fourth Wednesdays of the month.

5 I did briefly bring this up with  
6 John Patterson, the director over at PCTV, and he said  
7 that as long as there is enough advance time, maybe  
8 within a week, that shouldn't be a problem, even if  
9 they have to deal with their crews maybe being a  
10 little bit split, or bring someone else in if they  
11 have something going on at their facility.

12 MR. BRENTLEY: Thank you.

13 Well, I just want to, you know, caution the  
14 board, and for the sake of moving on, that when we  
15 make quick changes, it's easy for us to make here, but  
16 if you look in that next room and the kind of  
17 equipment that these guys have to move back and forth  
18 and set and gauge and the whole bit, sometimes it can  
19 be viewed just a little bit inconsiderate, on -- on  
20 the technicians here.

21 So I am going to just abstain on it. I  
22 just think if we keep it the same, and then next  
23 month, after we get some clear direction, then we can  
24 give them a schedule, "Here are the dates that we want  
25 for the rest of the year," instead of keeping it open.

1                   So -- and I do want to say that I  
2 appreciate them, they're the No. 1, television crew in  
3 the city.

4                   MR. SUMPTER: Mrs. Kennedy?

5                   MS. KENNEDY: Thank you, Mr. Sumpter.

6                   I like the change because it gives us the  
7 opportunity to be flexible. And since Mr. Skalniak  
8 just said we just need a week advanced notice -- and  
9 the other thing I forgot to mention earlier, but one  
10 of the reasons I'm also a proponent of televising  
11 public hearings is unlike our committee meetings, our  
12 Agenda Review and Legislative Meetings, there's no  
13 material on the web for people to see, where they can  
14 download the information.

15                   So that's why it's even more important to  
16 me that the public hearings must be one of the two  
17 meetings to be televised.

18                   But I support Mrs. Hazuda's amendment.

19                   Thank you.

20                   MR. SUMPTER: Any others?

21                   Dr. Holley?

22                   DR. HOLLEY: Yes. There may be an  
23 opportunity for us to look for grant money to include  
24 at least one more televised meeting.

25                   The education committee is extremely

1 important. It gives the public the information that  
2 they need on what we're actually doing,  
3 educationally. And they don't normally get that  
4 information, actually, on the web, the total  
5 discussion, what their children will be doing in  
6 classrooms, those sorts of things.

7               So if there is a way that we can actually  
8 do the public hearing, along with the Education  
9 Committee Meeting, I think that would be most helpful  
10 to the community.

11              But we -- the community does need to have  
12 that education point of view. And they never get that  
13 totally, as they should. And that's my only concern  
14 about putting -- not having that as one of the two  
15 areas.

16              And I think that it is important for the  
17 public to hear public comment because in most -- in  
18 the other two venues, the City Council and County  
19 Counsel, they do allow that to be televised. We're  
20 the only ones that don't do public comment. So I'm  
21 really concerned about that, as well.

22              But being an education institution, I think  
23 that is some extremely important, that parents and  
24 families understand what the district is doing  
25 educationally.

1           MR. SUMPTER: This item, the reason I  
2 brought it up for discussion, because we are the Board  
3 of Education, and education is primary, and that's our  
4 charge, to educate students in the city.

5           Having the Education Committee televised --  
6 Education Committee Meeting televised gives the public  
7 information well in advance of Agenda Review or  
8 Legislative Meeting to digest, to come to public  
9 hearings and comment on, and to understand for  
10 themselves.

11           And everything we present at either our  
12 Business Committee Meeting or Education Committee  
13 Meeting eventually winds its way -- well, not  
14 everything, but at least most of it winds its way to  
15 Agenda Review and Legislative.

16           Since I brought that up last week to pull,  
17 I've had conversation with Dave Skalniak, and he  
18 reached out to me and offered a couple other options  
19 that may be available to us. One thing that we do  
20 have, we do have the capability of live streaming on  
21 the Internet, so we can televise our meetings and have  
22 them on the Internet live. And after that, a recorded  
23 copy can stay on the Internet that people can click on  
24 at no cost. This could lend itself to the Education  
25 Committee Meeting, the Public Hearings or any other

1 meeting that we have.

2                   Now, the motion is in the spirit of  
3 flexibility, such that if we were to switch -- we can  
4 go with the order that we have now, Agenda Review and  
5 Legislative, but if we saw the need to switch later on  
6 in the year, say, if there were an important Education  
7 Committee Meeting or Business Finance Meeting that  
8 would come up, we would have that flexibility to, a  
9 week in advance, notify PCTV and have that televised.

10                   The benefit of PCTV doing that is that they  
11 televise it and they show reruns on television, on  
12 channel 21, that folks can tune in and watch. So the  
13 benefit now is you can see Agenda Review either live  
14 right now, if you watched it, or you can see a replay  
15 on TV.

16                   The other way, with the live streaming on  
17 the Internet, you can only watch it over the Internet,  
18 and then pick up the rebroadcast over the Internet.  
19 It wouldn't come over your television.

20                   So we do have the capability of televising  
21 more than just the two meetings. But the thing is, if  
22 we're going with the motion, which are the meetings  
23 for cost, because we have to pay for the gentleman to  
24 be here, the individuals to be here to do the --  
25 that's where the cost is. The cost is not in just the

1 recording and having it stored for future reference.

2                   So the issue is we don't want to up the  
3 cost on the number of meetings that are televised. So  
4 let's keep that at two, or if we want to reduce it to  
5 one, or none. But we do have that capability of  
6 live streaming.

7                   So we have flexibility with the motion, and  
8 we also can have the added capability of televising  
9 Public Hearings and Education Committee Meetings, or  
10 if we want to substitute one of those for the  
11 contracted meetings, I will call those, which are in  
12 item 16.

13                   So we are at a good spot at this point. We  
14 have more flexibility than we thought we had, and  
15 we -- it's not eliminating, and it's not setting up --  
16 we can give the schedule out, but if we were to change  
17 that, as Mrs. Hazuda's motion indicates, we would have  
18 that ability well enough in advance.

19                   But again, with Mr. Skalniak showing me the  
20 capability of being able to record a meeting, we may  
21 have less camera angles or things like that, but we  
22 could record any of our meetings, show it live on the  
23 Internet, and also have copies available so if  
24 somebody went to our web page, they could click on it  
25 and watch it at a later point in time.

1                   So we get the best of both words.

2                   MS. KENNEDY: I have some questions on  
3 that. Thank you.

4                   So right now, my understanding is that the  
5 audio of our Education Committee Meetings is  
6 available. Is that because you're doing it, and then  
7 putting it up on the -- on our web site, and we're  
8 just talking about what Mr. Sumpter is suggesting, is  
9 changing that just to live streaming? I mean, what's  
10 the cost differential from what you're doing today to  
11 what we would be -- if we were to do it ourselves?

12                  MR. SKALNIAK: What I -- when I spoke with  
13 Mr. Sumpter several times over the last week -- yes,  
14 we do currently record every meeting. We make an  
15 audio-only recording of that. And since we don't  
16 presently have cameras at anything but the Agenda  
17 Review or the Legislative Meeting, we -- for those  
18 meeting that is we're not televising, we just put an  
19 audio-only feed -- or, recording of what we did that  
20 evening, and that goes onto the Internet onto a  
21 specific web page.

22                  The difference would be we would just -- I  
23 was telling him, we have -- we could just put a camera  
24 at opposite angles of the room, they would be on  
25 steady shots, we wouldn't have anybody operating them,

1 one person being that me or Mr. Cresswell or whomever  
2 just sitting at a small little switch device, and just  
3 switching between the two cameras. It wouldn't be as  
4 elaborate as we do, like we're doing right now, but we  
5 would be able to stream that, then, immediately live,  
6 as we're doing this meeting right now. This meeting  
7 is going out live over the Internet. And the Agenda  
8 Review -- all the Agenda Reviews and Legislative  
9 Meetings, for about the last, I think, 14 or 15 months  
10 now, have been going out live.

11 MS. KENNEDY: Do we do that also for the  
12 public hearings?

13 MR. SKALNIAK: No, we've never done  
14 anything like that for the public hearings. We don't  
15 even publish the audio of that.

16 MS. KENNEDY: I'm trying to think. I'm  
17 wondering, do we -- maybe, Mr. Sumpter, do we need a  
18 cost analysis for -- for example, you know, Dr. Holley  
19 suggested getting a -- maybe a grant so we can do -- I  
20 mean, so that way, they can see with the better  
21 quality.

22 I think what you're offering now is  
23 terrific, and we're -- you know, it's a no-cost item,  
24 but if we want to do a better quality with the --  
25 someone operating the cameras, but, I mean, that's --



1 I like to motion as amended -- or, I like  
2 Mrs. Hazuda's motion to amend it, but I think just  
3 something for down the road, we can -- if we can  
4 investigate.

5 MR. SUMPTER: You can look at the cost that  
6 we have right now for item No. 16, and add one-half to  
7 that. That would add a third meeting.

8 MR. SKALNIAK: We presently pay PCTV \$1,500  
9 per meeting. And that brings three cameras, three  
10 operators, and their video switching device.

11 The other equipment that's in the back is  
12 the district-owned equipment.

13 MS. KENNEDY: Okay. All right. Thank you.  
14 Thank you, Mr. Sumpter.

15 MR. SUMPTER: Any other discussion on item  
16 No. 16?

17 Okay. Let's move on to --

18 MS. HAZUDA: Vote for the motion.

19 MR. SUMPTER: I'm sorry. Pardon me.  
20 Excuse me.

21 There's a motion on the floor to amend item  
22 No. 16 to not have the names of the meetings to be  
23 televised.

24 Mr. Weiss, can we have a roll call?

25 MR. WEISS: So on the amendment,

1 Mr. Brentley?

2 MR. BRENTLEY: Abstain.

3 MR. WEISS: Miss Falls?

4 MS. FALLS: Yes.

5 MR. WEISS: Mrs. Hazuda?

6 MS. HAZUDA: Yes.

7 MR. WEISS: Dr. Holley?

8 DR. HOLLEY: Yes.

9 MR. WEISS: Mr. Isler?

10 MR. ISLER: Yes.

11 MR. WEISS: Mrs. Kennedy?

12 MS. KENNEDY: Yes.

13 MR. WEISS: Miss Klug?

14 MS. KLUG: Yes.

15 MR. WEISS: Mr. Sumpter?

16 MR. SUMPTER: Yes.

17 MR. WEISS: Miss Wilson?

18 MS. WILSON: Yes.

19 MR. WEISS: Okay. The amendment is

20 approved, eight yes, none no, one abstention. So the

21 report will proceed as amended.

22 MR. SUMPTER: Item No. 28, authorization to

23 approve a local economic revitalization tax assistance

24 law, LERTA, was pulled for further discussion at

25 Agenda Review.

1                   We will begin discussion on item No. 28.

2                   DR. HOLLEY: Thank you, Mr. Sumpter.

3                   I want to thank the administration for  
4 sending out the information that I asked for in terms  
5 of the -- the members of the community approving this  
6 LERTA. There are more than one, because there were --  
7 when it was brought to us, there were several.

8                   So I'm in support of this. Thank you.

9                   MR. SUMPTER: Mr. Isler?

10                  MR. ISLER: Thank you, Mr. Sumpter.

11                  Mr. Joseph and/or Mr. Weiss, we did receive  
12 detailed figures about what the LERTA is requesting,  
13 and what would be deferred as potential real estate  
14 income if this project went through as planned. We do  
15 know that the LERTA is being used to deal with some  
16 issues that they discovered, I believe, after they  
17 began to plan for this.

18                  One, there is a Duquesne Light generator  
19 that needs to be dealt with, or transformer, or some  
20 sort of a piece of infrastructure that cannot be  
21 moved. And also, they were not aware of the high  
22 water table in that area; correct?

23                  MR. JOSEPH: Correct.

24                  MR. ISLER: And so the city does not vote  
25 on the LERTA; the county does. Has the county made a

1 decision on this yet; do you know?

2 MR. JOSEPH: I'm not aware of whether the  
3 county has made a decision on this or not.

4 MR. ISLER: Okay. Thank you.

5 Thank you, Mr. Sumpter.

6 MR. SUMPTER: Any other questions, comments  
7 from board members?

8 Mr. Brentley?

9 MR. BRENTLEY: Yeah, just a follow-up.

10 At that meeting -- and, Dr. Lane, I don't  
11 know if we've received any word, but I'm not sure who,  
12 but one of our colleagues raised a question about once  
13 the job is being completed, that they would take  
14 information and begin to market our schools, as well,  
15 in the area. And I don't know if anybody followed up  
16 with that.

17 Have you heard anything at all, Doctor?

18 DR. LANE: No, Mr. Brentley, I don't have  
19 any information on that.

20 MR. BRENTLEY: Well, if we can, just a  
21 simple follow-up, or either a letter, and just asking  
22 once it's complete -- I'm sure they'll have a bulletin  
23 board or a newsstand, if they would allow us to put  
24 information on the local schools in the area, or just  
25 giving general information on the Pittsburgh Public

1 School.

2 I thought it was a wonderful suggestion,  
3 and I'm sure they wouldn't be upset or have any  
4 problem with that. So we can follow up with that,  
5 that would be helpful.

6 Thank you.

7 MR. SUMPTER: Any other comments or  
8 questions on item No. 28?

9 The last item pulled for further discussion  
10 at Agenda Review is item No. 33. A budget matters  
11 placeholder for the levying of real estate taxes.

12 Mr. Joseph?

13 MR. JOSEPH: Mr. Sumpter, all budget items  
14 now appear in the budget items section of the -- of  
15 the board's packet, so they are no longer in the  
16 business agenda, so those items will be dealt with  
17 later in the legislative packet.

18 MR. SUMPTER: Thank you, Mr. Joseph.

19 Any other discussion on that item?

20 If not, Mr. Weiss, may we have a roll call  
21 vote, please?

22 Excuse me. Mr. Brentley.

23 MR. BRENTLEY: On item 29, I just want to  
24 take a moment. That is the acceptance of a grant  
25 award 40,000 from Newman's Own Foundation for the

1 Grab'N Go breakfast program.

2 I just want to take another moment to  
3 clarify some of my comments in Agenda Review. I am in  
4 support of anything that's different and creative,  
5 where we're providing services of our students. But I  
6 raised the question at the Agenda Review, and I'll  
7 raise it again, that if it's possible, after the 30,  
8 60, 90 days, that if we can do a survey just to get  
9 feedback from the staff, from the maintenance staff,  
10 as well as the teachers, to just get their feelings on  
11 the program since we are now allowing food in the  
12 classrooms. And let's just make sure it is not a  
13 distraction or doesn't create any additional problems  
14 for classroom -- classroom teachers.

15 So I am in support of it, but I also want  
16 to reserve a little bit of opening, in terms of  
17 feedback, to see how it's working for those who are  
18 responsible for teaching while some are eating, who  
19 are responsible for cleaning additional work, where  
20 some of the kids may leave food or things behind in  
21 the classroom.

22 Thank you.

23 MR. SUMPTER: You're welcome.

24 Are there any other questions this evening  
25 that were not answered at Agenda Review?

1                   MS. FALLS: Mr. Sumpter, I would like to  
2 just respond to Mr. Brentley's remark.

3                   As I have stated before, one of the  
4 greatest times spent with my students, truly, have  
5 been lunchtime, where we've had the opportunity to eat  
6 and learn and talk and discuss. And it didn't  
7 provide -- it did not have any additional cost to our  
8 maintenance or to anyone. My kids were taught to  
9 clean up after themselves.

10                  So I'm just saying that it was one of the  
11 most wonderful times in my teaching career, to spend  
12 time eating and teaching and learning from the kids,  
13 as well as me learning from them.

14                  MR. SUMPTER: Dr. Holley?

15                  DR. HOLLEY: Yes. Thank you, Mr. Sumpter.

16                  Also, if you're going to ask the teacher or  
17 the maintenance crew, I would also go a step further  
18 and ask the children that will be eating the  
19 breakfast, who may have missed their bus or came in  
20 late or what have you, if it was beneficial for them,  
21 as well. If we're going -- since we're going to be  
22 asking the adults, I would also request that you ask  
23 the children, as well.

24                  And with this Grab'N Go breakfast, if I'm  
25 not mistaken, it's very contained, so I don't think

1 that it's going to cause a lot of problem for the  
2 teacher or maintenance personnel. But if you're going  
3 do that kind of in-depth survey, I just want to  
4 include the children, as well.

5 MR. SUMPTER: Mrs. Kennedy?

6 MS. KENNEDY: Thank you, Mr. Sumpter.

7 Since it's going to be one container for  
8 everything, I want to request that it has napkins in  
9 there, which sometimes people -- you laugh, but those  
10 are easily missed, and also, a hand sanitizer, like,  
11 you can get little packets. It doesn't have to be the  
12 liquid stuff, but just a hand sanitizer wipe because  
13 we know children come in, God knows what they've done  
14 on the way to school, and if they go right to the  
15 classroom and they sit down to eat. So that's my  
16 request.

17 Thank you.

18 MR. SUMPTER: If there's no further  
19 discussion, Mr. Weiss, may we have a roll call vote,  
20 please?

21 MR. WEISS: On business agenda,  
22 Mr. Brentley?

23 MR. BRENTLEY: Yes.

24 MR. WEISS: Mrs. Falls?

25 MS. FALLS: Yes.



1 MR. WEISS: Mrs. Hazuda?  
2 MS. HAZUDA: Yes.  
3 MR. WEISS: Dr. Holley?  
4 DR. HOLLEY: Yes.  
5 MR. WEISS: Mr. Isler?  
6 MR. ISLER: Yes.  
7 MR. WEISS: Mrs. Kennedy?  
8 MS. KENNEDY: Yes.  
9 MR. WEISS: Miss Klug?  
10 MS. KLUG: Yes.  
11 MR. WEISS: Mr. Sumpter?  
12 MR. SUMPTER: Yes.  
13 MR. WEISS: Miss Wilson?  
14 MS. WILSON: Yes.  
15 MR. WEISS: The report is approved  
16 unanimously.  
17 MR. SUMPTER: Let's now move on to the  
18 Report on Personnel that is before you that includes  
19 addendums A, B and C.  
20 Are there any questions on the personnel  
21 report at this time?  
22 Miss Spolar?  
23 MS. SPOLAR: Board members, we need to make  
24 a change to the HR report. On page 8, item I 3 will  
25 be removed as a termination, and inserted as item H 3

1 in the resignation section immediately preceding.

2 MR. SUMPTER: Miss Spolar, would that be  
3 H 5? There are four items there.

4 MS. SPOLAR: On page 8 --

5 MR. SUMPTER: Oh. Okay.

6 MS. SPOLAR: Item I 3 will be removed as a  
7 termination, and inserted as item H 3 in the  
8 resignation section in order to accept --

9 MR. SUMPTER: There is an H 3. It would be  
10 H 5, if you turn to the next page.

11 MS. SPOLAR: Yes. And I was -- so thank  
12 you.

13 And as I was going to say, items H 3 and 4  
14 will become 4 and 5. Those are in alphabetical  
15 order. So you'll be inserting it as 3, and then  
16 renumbering to 4 and 5 so that it remains in  
17 alphabetical order.

18 MR. SUMPTER: Thank you.

19 MS. SPOLAR: Thank you. Thanks for that  
20 clarification.

21 Thank you. Yes, it will. Thank you.

22 MR. SUMPTER: If there are no further  
23 questions, Mr. Weiss, can we please have a roll call  
24 vote on the Report on Personnel?

25 I'm sorry, Dr. Holley, and then followed by

1 Mr. Brentley.

2 DR. HOLLEY: Yes. On your Payments  
3 Authorized, page 14, I'm happy to see that schools are  
4 having their Saturday academies for students, but  
5 since we're in the months of snow and ice, we had a  
6 big problem with the SATs last Saturday due to the  
7 calling off of -- closing of schools and not having  
8 any activities.

9 I just want to remind staff that we have  
10 these programs going on on Saturdays, and people get  
11 confused as to whether or not they should come.

12 So, Dr. Lane, can you just reiterate the  
13 process so that parents and students will know?

14 DR. LANE: And I might ask Mr. Joseph,  
15 because as I -- to correct me if I'm wrong here, but  
16 as I understand it, if we call off district  
17 activities, that's one thing. But also, there's a  
18 different manner when we cancel a building permit.  
19 And so that's, I think, the difference. And  
20 Mr. Joseph may be able to clarify that.

21 MR. JOSEPH: In situations when we cancel  
22 all activities in the building, building permits, as  
23 well, and all PPS and non PPS activities are  
24 cancelled, as well, in situations where they're for  
25 building safety such as a building emergency and

1 inclement weather.

2 MS. KENNEDY: So all right. It's on.

3 So -- but with SATs, some of our buildings are SAT  
4 test centers, and the college board determines when  
5 those test dates are, we can't -- so if we say, "All  
6 building permits are cancelled," those students are  
7 really confused. They've paid for this exam. And --  
8 but what are the exceptions? Are there any exceptions  
9 to the rule?

10 DR. LANE: May I?

11 Yeah, there was inconsistent application of  
12 the rule at the -- for the SAT administration. That  
13 was a big issue. One school went ahead and  
14 administered, the other one cancelled. And so the SAT  
15 is really the only one that can cancel the test; not  
16 us. So I think that in future SAT administrations,  
17 frankly, if I had known the SAT was being administered  
18 that Saturday, I probably would have called that out.  
19 But I didn't.

20 So in future administrations, I think we're  
21 going to have to be really clear in what, exactly --  
22 how it will be handled. Because, as I said, I think  
23 the huge problem we had was we had one way in one  
24 school and a different way in the other.

25 DR. HOLLEY: Thanks. Thank you for that

1 clarification, Dr. Lane.

2                   And it did -- I have to admit, it did come  
3 up on the Internet on the web site later on in the  
4 morning. However, the problem occurred when students  
5 from another site tried to get to the other site that  
6 was open. And we weren't allowed to -- we couldn't  
7 take them. SAT wouldn't allow them to take the test.  
8 So it became very contentious for a couple of parents  
9 and students.

10                   But thank you for at least putting it on  
11 the Internet so that the parents would know that the  
12 children that were taking it at one site could  
13 actually come. But I was just wondering about the  
14 others, as well. You will make that -- okay.

15                   Thank you.

16                   MR. SUMPTER: Any other further questions  
17 or comments on the Personnel?

18                   Mr. Brentley?

19                   MR. BRENTLEY: Yes, I just wanted to ask  
20 the solicitor, Mr. Weiss: We were -- is the -- there  
21 was a settlement that was before us. Is it this  
22 meeting, or will that come next month?

23                   MR. WEISS: It's in the packet. It's in  
24 the --

25                   MR. BRENTLEY: It's here? Do you know what

1 item that is?

2 MR. WEISS: Miss Spolar, do you know what  
3 item that would be, Miss Spolar?

4 MS. SPOLAR: It's on page 16.

5 MR. SUMPTER: Microphone, please.

6 MS. SPOLAR: It is on page 16, item 4.

7 MR. BRENTLEY: Okay. I -- that's why it's  
8 so misleading. We don't have anything --

9 MR. SUMPTER: Mic.

10 MR. BRENTLEY: There's nothing to identify  
11 this particular case as what we were updated on.

12 This is one and the same, Mr. Weiss?

13 MR. WEISS: This is -- the district does  
14 not describe these cases beyond the case number. But  
15 it is a settlement of a matter arising out of  
16 employment, and the board was briefed in executive  
17 session, as is appropriate with items of litigation.

18 MR. BRENTLEY: Okay. Now, are we required  
19 to at least put the dollar figure in there?

20 MR. WEISS: No, it's as submitted.

21 MR. BRENTLEY: Okay. Well, you know, I  
22 just want to say that I will be voting no on this  
23 item. Happen to remember this particular case, and  
24 I -- we have probably the sharpest solicitor here in  
25 the county, but when they do their job so well and

1 bring the recommendation that was for this particular  
2 case, it touched my heart. And so I will not be  
3 supporting it. And it is a case of a former employee,  
4 dedicated, and because of some things we did not do  
5 right, caused some very, very serious health issues.  
6 And so we're settling for nowhere near his pain and  
7 the disservice to his family. So I am not proud to  
8 say that we're able to settle for that.

9                   So thank you, very much. I'll know what  
10 item it is now. Thank you.

11                   MR. SUMPTER: Any other questions on the  
12 personnel report?

13                   Seeing no further questions, Mr. Weiss, can  
14 we please have a roll call vote on the Report on  
15 Personnel?

16                   MR. WEISS: Mr. Brentley?

17                   MR. BRENTLEY: Yes on the report. I'll be  
18 voting no on page 16, No. 4.

19                   MR. WEISS: Miss Falls?

20                   MS. FALLS: Yes.

21                   MR. WEISS: Mrs. Hazuda?

22                   MS. HAZUDA: Yes.

23                   MR. WEISS: Dr. Holley?

24                   DR. HOLLEY: Yes.

25                   MR. WEISS: Mr. Isler?

1 MR. ISLER: Yes.

2 MR. WEISS: Mrs. Kennedy?

3 MS. KENNEDY: Yes.

4 MR. WEISS: Miss Klug?

5 MS. KLUG: Yes.

6 MR. WEISS: Mr. Sumpter?

7 MR. SUMPTER: Yes.

8 MR. WEISS: Miss Wilson?

9 MS. WILSON: Yes.

10 MR. WEISS: The report is approved.

11 MR. SUMPTER: At this time, I'm going to

12 ask that we turn to the general fund budget.

13 Are there any questions or comments on the

14 general fund budget for 2014? This is before us for

15 acceptance at this point. It's a forecast of revenues

16 and expenditures, of revenue and expenditures for the

17 year 2014. Any questions or comments?

18 Seeing none, Mr. Weiss, may we have a roll

19 call vote?

20 MR. WEISS: Mr. Brentley?

21 MR. BRENTLEY: Yes.

22 MR. WEISS: Miss Falls?

23 MS. FALLS: Yes.

24 MR. WEISS: Mrs. Hazuda?

25 MS. HAZUDA: Yes.



1 MR. WEISS: Dr. Holley?  
2 DR. HOLLEY: Yes.  
3 MR. WEISS: Mr. Isler?  
4 MR. ISLER: Yes.  
5 MR. WEISS: Mrs. Kennedy?  
6 MS. KENNEDY: Yes.  
7 MR. WEISS: Miss Klug?  
8 MS. KLUG: Yes.  
9 MR. WEISS: Mr. Sumpter?  
10 MR. SUMPTER: Yes.  
11 MR. WEISS: Miss Wilson?  
12 MS. WILSON: Yes.  
13 MR. WEISS: The item is approved  
14 unanimously.  
15 MR. BRENTLEY: Mr. Sumpter --  
16 Mr. President, I have a quick question.  
17 MR. SUMPTER: Yes, Mr. Brentley, go ahead.  
18 MR. BRENTLEY: I need to amend an item on  
19 personnel that was an oversight on my part. And I  
20 want to amend that, if that's okay with the solicitor.  
21 MR. WEISS: Sure.  
22 MR. BRENTLEY: For the personnel, I'd like  
23 to abstain on 2 A in the personnel report. And thank  
24 you for the staff for sharing. Thank you.  
25 MR. SUMPTER: Item R 2 A on page 13.

1 MR. BRENTLEY: Yes. Abstain. Thank you.

2 MR. SUMPTER: Okay. At this point, I'd  
3 like to turn to Mr. Joseph for comments on the tax  
4 items before us.

5 MR. JOSEPH: Thank you, Mr. Sumpter.

6 So as the county will not certify the 2014  
7 assessed values in time for the calculation necessary  
8 for setting the millage and determining the Homestead  
9 Farmstead exclusion to be performed, the district has  
10 submitted a petition for extension to Judge Wettick on  
11 Friday, December 13, 2013. The county has already  
12 responded that they have no objection, so we can be  
13 confident that this position will -- that this  
14 petition will be granted.

15 The county claims the delay in certifying  
16 the role is so that it can be as complete and correct  
17 as possible. The petition will be presented to  
18 Judge Wettick on Friday, December 20th, 2013.

19 The district will be able to set the  
20 millage in Homestead Farmstead exclusion by  
21 January 31st, 2014, pending Judge Wettick's decision.

22 The resolutions for act 1 -- for the act 1  
23 Homestead and Farmstead exclusion and the levying of  
24 real estate taxes will be pulled. Thank you.

25 MR. SUMPTER: Thank you, Mr. Joseph.

1                   Mr. Weiss, did you have anything to add to  
2 that?

3                   MR. WEISS: No. There are many items you  
4 have are really transfer taxes, and the earned income  
5 tax, neither of which changed this year.

6                   MR. SUMPTER: Thank you, Mr. Weiss.

7                   The next item before us is the earned  
8 income tax levies for fiscal year 2014 that I'd like  
9 to read at this time.

10                  Resolved that the Board of Public Education  
11 of the School District of Pittsburgh does hereby levy  
12 and assess for the fiscal year beginning on the first  
13 day of January 2014 a tax of 2 per centum on salaries,  
14 wages, commissions and other compensation earned by  
15 residents of the School District of Pittsburgh and on  
16 net profits earned from businesses, professions and  
17 other activities conducted by residents of the School  
18 District of Pittsburgh pursuant to the provisions set  
19 forth in the specific statutes that are contained in  
20 the resolution that is before you.

21                  Mr. Weiss, do we need a motion for this  
22 item?

23                  MR. WEISS: Yes, I would ask for a motion  
24 and a second.

25                  MR. ISLER: Motion.

1 MR. SUMPTER: Moved by Mr. Isler.

2 DR. HOLLEY: Second.

3 MR. SUMPTER: Second by Dr. Holley.

4 Are there any questions or comments on  
5 earned income tax levies at this time?

6 Mrs. Hazuda?

7 MS. HAZUDA: Thank you, Mr. Sumpter.

8 Mr. Joseph, how does the earned income tax  
9 compare for 2013 versus 2012, both in amount collected  
10 and in the process for collection and the costs of  
11 that collection?

12 MR. JOSEPH: Right now, in the amount  
13 collected for the first 11 months of the year, it's  
14 slightly -- it is above collections in 2012.

15 In terms of the cost of collection, we pay  
16 a percentage per collection, so since -- and that's  
17 1 percent per -- of our total collections as our fee  
18 to our tax collector. And since the collections are  
19 up, our fee for the collections are up.

20 MS. HAZUDA: So both our revenue is up and  
21 the cost of doing it is down?

22 MR. JOSEPH: No. The cost of collections  
23 are up since the cost is -- cost of collections are a  
24 percentage. Under the new tax collection system, in  
25 total, our cost of collecting taxes is down compared

1 to the amount that we paid prior to the implementation  
2 of the act 32 consolidated tax collection system.

3 MS. HAZUDA: Got you. Thank you. Thank  
4 you, Mr. Joseph.

5 Thank you, Mr. Sumpter.

6 MR. SUMPTER: You're welcome, Mrs. Hazuda.

7 Any other comments or questions on the  
8 earned income tax levy?

9 Seeing none, Mr. Weiss, may we have a roll  
10 call?

11 MR. WEISS: Mr. Brentley?

12 MR. BRENTLEY: Yes.

13 MR. WEISS: Miss Falls?

14 MS. FALLS: Yes.

15 MR. WEISS: Mrs. Hazuda?

16 MS. HAZUDA: Yes.

17 MR. WEISS: Dr. Holley?

18 DR. HOLLEY: Yes.

19 MR. WEISS: Mr. Isler?

20 MR. ISLER: Yes.

21 MR. WEISS: Mrs. Kennedy?

22 MS. KENNEDY: Yes.

23 MR. WEISS: Miss Klug?

24 MS. KLUG: Yes.

25 MR. WEISS: Mr. Sumpter?

1 MR. SUMPTER: Yes.

2 MR. WEISS: Miss Wilson?

3 MS. WILSON: Yes.

4 MR. WEISS: The resolution is approved  
5 unanimously.

6 MR. SUMPTER: We have before us the next  
7 item is real property tax.

8 Is that -- that's been pulled? Okay. Then  
9 let's move to the realty transfer tax.

10 This is the realty tax -- realty transfer  
11 tax for fiscal year 2014 that I'd like to read at this  
12 time.

13 Resolved that the Board of Public Education  
14 of the School District of Pittsburgh does hereby levy  
15 and assess for the fiscal year beginning on the first  
16 day of January 2014 a tax of 1 percent of the value of  
17 each transfer of any interest in real property  
18 situated within the school district. Upon the terms  
19 and conditions and subject to the exceptions set forth  
20 in the remaining portions of this resolution.

21 Can we have a motion?

22 MR. ISLER: So moved.

23 MR. SUMPTER: Mr. Isler.

24 MS. WILSON: Second.

25 MR. SUMPTER: Second by Silvia Wilson.

1 It's been moved and seconded.

2 Are there any questions or comments at this  
3 time?

4 Mr. Isler?

5 MR. ISLER: Mr. Sumpter, I just want to --  
6 Mr. Weiss, you did mention that both with the earned  
7 income tax and the realty transfer tax, there is no  
8 change from 13 to 14; correct?

9 MR. WEISS: The rates are the same.

10 MR. ISLER: Thank you.

11 Thank you, Mr. Sumpter.

12 MR. SUMPTER: Any other questions or  
13 comments on this section?

14 Seeing none, Mr. Weiss, may we have a roll  
15 call vote?

16 MR. WEISS: Mr. Brentley?

17 MR. BRENTLEY: Yes.

18 MR. WEISS: Miss Falls?

19 MS. FALLS: Yes.

20 MR. WEISS: Mrs. Hazuda?

21 MS. HAZUDA: Yes.

22 MR. WEISS: Dr. Holley?

23 DR. HOLLEY: Yes.

24 MR. WEISS: Mr. Isler?

25 MR. ISLER: Yes.

1 MR. WEISS: Mrs. Kennedy?

2 MS. KENNEDY: Yes.

3 MR. WEISS: Miss Klug?

4 MS. KLUG: Yes.

5 MR. WEISS: Mr. Sumpter?

6 MR. SUMPTER: Yes.

7 MR. WEISS: Miss Wilson?

8 MS. WILSON: Yes.

9 MR. WEISS: The resolution is approved.

10 MR. SUMPTER: I'd like to call the board's

11 attention to the financial statement and report of the

12 controller, both dated November 30th, 2013.

13 Are there any questions? Do we need a

14 motion?

15 Are there any questions on the controller's

16 report?

17 Mr. Isler?

18 MR. ISLER: Thank you, Mr. Sumpter.

19 Mr. Joseph, going with your key financial

20 indicators in the 12-month roll forward, you mentioned

21 that our real estate tax collections are down; is that

22 correct?

23 MR. JOSEPH: Correct.

24 MR. ISLER: And roughly, how far off the

25 mark are we from what was budgeted and anticipated, in



1 collection to what's actually been collected?

2 MR. JOSEPH: We're now through first  
3 11 months of the year, I believe we collected roughly  
4 \$150 million, and we are budgeting -- we budgeted  
5 \$164 million, so we're over \$14 million -- well,  
6 \$14 million off.

7 MR. ISLER: Can you do the same sort of  
8 calculation for us -- and I know you're doing a lot of  
9 this in your head -- for the earned income tax and how  
10 that is balancing out?

11 MR. JOSEPH: So for the earned income tax,  
12 on the 12 month roll forward basis, we're about \$  
13 10 million ahead of what we collected last year.

14 MR. ISLER: So we definitely are going to  
15 end this year -- I mean, we're at the end of  
16 December. I know you don't have the December figures,  
17 but it looks like we're going to end the year with a  
18 slight deficit?

19 MR. JOSEPH: Well, we'll have to wait until  
20 we fully close our books.

21 But in terms of earned income -- earned  
22 income tax, looks like we're going to be ahead of last  
23 year. And in terms of real estate tax, looks like  
24 we're going to be down from last year.

25 MR. ISLER: The expenditures, can you talk

1 about where we are expenditures versus what was  
2 budgeted and what is being -- what has been spent for  
3 the first 11 months?

4 MR. JOSEPH: Our expenditures are slightly  
5 ahead, but that's largely due to special education  
6 transfer issue. When we did the transfer, we did it  
7 earlier this year. So we expect that our revenues  
8 will be on -- our expenditures will be on track with  
9 our projections.

10 MR. ISLER: Just for the record, we will  
11 not have the final for the fiscal year until probably  
12 February; correct?

13 MR. JOSEPH: Actually, March. So we will  
14 not be receiving statements until March. In March, we  
15 will receive the statements for December, January and  
16 February.

17 MR. ISLER: Okay. Thank you.

18 Thank you, Mr. Sumpter.

19 MR. SUMPTER: You're welcome.

20 Mr. Brentley?

21 MR. BRENTLEY: Yes. Mr. Joseph, I just  
22 have a few questions.

23 Is this the second year that we've -- we've  
24 been off the mark with our collections on our real  
25 estate taxes? Or is this the first year?

1                   MR. JOSEPH: This is the first year that  
2 we've been down on our real estate tax collection.  
3 Last year, we were slightly above our projections. So  
4 this is the first year.

5                   MR. BRENTLEY: Okay. I think -- and I  
6 appreciate your -- your honesty and letting us know  
7 where we are. I just think it is so important that  
8 when we say those kinds of things, that the  
9 collections are down, we have to -- let me rephrase it  
10 another way.

11                   If the collections are down, if we're  
12 looking at the nearly 10, \$15 million shortfall or  
13 coming up short, give me three things that you're  
14 doing to change that.

15                   MR. JOSEPH: In terms of real estate  
16 revenue shortfall?

17                   MR. BRENTLEY: Yes. In terms of  
18 collection. Because have we moved to change the  
19 process, or use a much more aggressive process, or  
20 company or agency? I mean, what are we doing?

21                   We understand, we know it's down, and we  
22 know it's short, but, you know, tell me something  
23 different. What are you doing?

24                   MR. JOSEPH: Well, the city is our agent  
25 for collecting our real estate taxes, and as has been

1 stated before, our collections are down largely due to  
2 the volume of appeals due to the county-wide  
3 re-assessment that went into place. Our  
4 representatives at Ira Weiss's firm actually  
5 aggressively fight the appeals to ensure that we can  
6 preserve our tax revenue.

7 But as a result of the volume of appeals  
8 and the decreases in assessed value, as a result of  
9 those appeals, we have collections that are slumping  
10 of no fault of the district's. But due to the large  
11 volume of appeals, that's what -- that's a large  
12 reason why we have realized the loss in real estate  
13 revenue.

14 MR. BRENTLEY: Okay. Have you looked into,  
15 or the staff looked into either adding an additional  
16 collection agency or using a different method,  
17 bringing in a different company? What --

18 DR. LANE: I want to -- I think one  
19 clarification we need to have is that it may sound  
20 like those -- that revenue is down because people --  
21 because of delinquent taxes, taxes that should have  
22 been collected that were not. And that's not the  
23 issue here.

24 The real issue is that if the property was  
25 assessed at a certain level, and then that individual

1 appeals that assessment and gets it lowered, then  
2 they're going to pay less taxes. And that's what's  
3 been going on all year long.

4 MR. BRENTLEY: And I understand that. But,  
5 I mean, are we putting our best team on the field to  
6 fight on our behalf? Do we need to get an additional  
7 support to help fight that? You know, we're the only  
8 thing here in the city. Public education fails in  
9 this city, this city is going to fail.

10 And so can we -- is there an opportunity  
11 to, you know, be a little bit more creative or do  
12 something a little different to start winning some of  
13 these appeals? I mean, I'm hearing about -- you see  
14 the advertisement, different companies advertising,  
15 and they're representing people and, you know, they're  
16 winning and winning.

17 I don't know, but I just think it's -- it  
18 can sometimes send a different signal when the public  
19 are constantly bombarded with some of the negative  
20 things, and we don't bring anything different and  
21 anything new, and say, "Well, this is this, this is  
22 down, this is down. But we are doing this, we're  
23 hiring XYZ Company, we're bringing in an extra this,  
24 we found so and so do this, and we're on this a month  
25 ahead of time."

1           I just think that's helpful to begin to  
2 start this year because there are hundreds of folks,  
3 maybe thousands, who watch and follow these things,  
4 and the different messages sometimes can -- can  
5 determine if a person will register their child next  
6 year, or they'll hold them off and put them somewhere  
7 else. So okay. I -- you know, it's helpful to show,  
8 Mr. Joseph, if, from here on out, as we talk about it  
9 being down, you can also share, what are we doing  
10 differently and aggressively to increase that or to  
11 get back on the mark? That would be very helpful.

12           Thank you.

13           MR. SUMPTER: You're welcome.

14           Any other questions or comments? This is  
15 on the financial statement and the Report of the  
16 Controller.

17           Okay. There are several New Business items  
18 before us this evening. We're going to take them one  
19 at a time.

20           The first is: Resolved that the Board of  
21 Directors of the School District of Pittsburgh  
22 authorize its proper officers to rescind the action of  
23 November 26, 2013, authorizing a contract with Teach  
24 for America.

25           Is there a motion?

1 MS. KLUG: Moved.

2 MR. SUMPTER: It's been moved by  
3 Carolyn Klug.

4 DR. HOLLEY: Second.

5 MR. SUMPTER: And seconded by Dr. Holley.  
6 Discussion?

7 MS. FALLS: Dr. Lane, my question is -- and  
8 you may have answered this, but I guess I need to hear  
9 it again.

10 What alternatives or what last efforts have  
11 you given to have some of these positions filled from  
12 the district, especially those teachers who have left  
13 the district or been furloughed, and what incentives  
14 have been offered to those teachers to bring them  
15 back?

16 DR. LANE: Teachers that are furloughed are  
17 largely back at this point. So there's not a large  
18 furlough pool out there.

19 One of the -- I want to -- of course, the  
20 concerns with bringing back furloughed teachers is  
21 they have to come back in their area of  
22 certification. And often, it's not a match. You  
23 know, we get a vacancy, but we don't have a furloughed  
24 teacher who has that particular certification.

25 So -- but at this point, I think

1 Miss Spolar said that we're -- how many teachers are  
2 still on furlough? It's not very many.

3 MS. SPOLAR: It is not. Virtually, all of  
4 our teachers have been recalled. We have a few early  
5 childhood, one gym teacher, a physical education  
6 teacher, but really, our furloughed teachers have been  
7 recalled.

8 MS. FALLS: Okay. And I think another  
9 question I have is: As far as recruitment for  
10 teachers within the district, I know the 3,000 or  
11 \$5,000 amounts that are offered for the possible  
12 Teachers for America, have we ever considered some  
13 other alternatives to try to attract additional  
14 teachers to our district, possibly with some sign-in  
15 bonuses?

16 And I know that possibly may have to go  
17 through the union and et cetera. But have -- what  
18 other recruitment steps have we taken to try to fill  
19 these positions?

20 DR. LANE: And I'll ask Miss Spolar to give  
21 you greater detail. But even when we first brought  
22 forward the consideration of Teach for America -- and  
23 I want to be clear about the fact that we did not  
24 consider this our overall strategy for bringing  
25 teachers to Pittsburgh. I mean, it would be a small



1 part of an overall strategy.

2                   We have had a far more aggressive  
3 recruitment strategy within, I'd say, the last three  
4 years, in terms of reaching out to colleges and  
5 universities to visits to colleges and universities  
6 and visiting their programs. And she perhaps can give  
7 you greater detail on that.

8                   But this never could or even should be  
9 your -- our sole -- a sole strategy. It's just --  
10 first, it's a very small number. And secondly,  
11 clearly, because we were only looking at some  
12 hard-to-fill subject areas, we weren't looking for  
13 every subject area.

14                   So do you want to maybe say more about  
15 that, Miss Spolar?

16                   MS. SPOLAR: Yes. So we have not offered  
17 hiring bonuses, if that's what you're referring to.

18                   One of the things I would want to say is:  
19 This is not as much a recruitment issue as it is a  
20 strategic way to address some specific ways that our  
21 current system really does not work for all of our  
22 schools. The vast majority of our positions in our  
23 district are filled by internal transfers, and for  
24 most district -- for most positions in our school  
25 district, and for most schools, a vacancy is filled by

1 internal candidates. We are not doing a lot of hiring  
2 because, as we know, our school district is not  
3 growing.

4           The problem or the issue that this is  
5 really strategically designed to help address --  
6 again, not the only strategy, but one strategy -- is  
7 that for a small subset of our schools, no teachers  
8 apply to go there. And it's for those schools that  
9 there is really some need for some additional  
10 strategies for individuals to go.

11           So just to attach a few numbers to that, if  
12 you think of the vast majority of our schools, except  
13 for eight hard-to-staff schools, over 70 percent of  
14 vacancies are filled by internal transfer, someone  
15 retires or resigns, and our teachers apply to go  
16 there.

17           But for eight of our schools, if you take  
18 our hardest-to-staff schools, only 8 percent of those  
19 vacancies are filled by internal transfers. And it's  
20 those schools where we're looking for some, really,  
21 alternate strategies to address.

22           So again, some of the questions about  
23 recruitment, again, deserve response, but really, this  
24 issue is one about how our system really works  
25 overall, in terms of internal candidates, internal

1 teachers applying to go to vacancies, but there's the  
2 small subset of schools where that's not working, and  
3 so we're looking, again, for particular pools or ways  
4 to get candidates to those schools who really have a  
5 particular interest in being in those settings.

6 MS. FALLS: And may I ask another question,  
7 please?

8 And if the history is so that the Teachers  
9 for America, their average stay is probably two years  
10 or thereabouts, how cost effective is this for  
11 turnover in our -- in our district?

12 MS. SPOLAR: So while the district has a  
13 stable workforce, we don't experience a lot of  
14 turnover overall. Again, this is an area where our  
15 district really is bifurcated. If you take those same  
16 eight hardest-to-staff schools that I described, in  
17 those schools, we do experience turnovers in the early  
18 years of teachers' careers.

19 And in fact, if you take our seven  
20 hardest-to-staff schools, out of those seven schools  
21 in the last three years, a third of our resignations  
22 have come from those schools. And those resignations  
23 come after two days, after two weeks, after  
24 two months.

25 So I think if you talk to the principals

1 and staffs at those schools, I think the thought that  
2 they could get over 90 percent of individuals to stay  
3 for at least two years, I think they would feel that  
4 that was something that would actually provide greater  
5 stability than they're now experiencing in the early  
6 years of teachers' careers who are placed in those  
7 particular schools.

8 MS. FALLS: Thank you for your response.

9 Mr. Sumpter, thank you.

10 MR. SUMPTER: Okay. Miss Wilson?

11 MS. WILSON: Our hard-to-staff schools --  
12 well, let me put it this way: When people first come  
13 to Pittsburgh to be hired, they come to be hired to  
14 work in the Pittsburgh Public Schools.

15 Over the last maybe eight years, there's an  
16 image that people were hired for a school. A  
17 particular school. But they're not. They're hired to  
18 work for the Pittsburgh Public Schools, period. So if  
19 we get away from that image that they're working only  
20 for one school -- we didn't have this much trouble --  
21 I know there are some schools that are tough. But  
22 it's not the kids that kind of turn people away. It's  
23 other factors that have turned folks away.

24 We've also changed some of our practices on  
25 hire, how people are hired. We used to always be the

1 top three, the top 10 percent, the top third. And the  
2 practices have changed because they're looking at a  
3 profile. And that doesn't always get the teachers  
4 that you want, we're just looking at a profile. We've  
5 been assured that that works. But since they've been  
6 using that, we're seeing more people leave.

7 Pittsburgh was not one of the school  
8 districts that had high turnover. It was not. It's  
9 only been with the change in some of the practices in  
10 the last, like I say, about eight years that we're  
11 starting to see the turnover that other school  
12 districts have had for years. Pittsburgh was always a  
13 stable district.

14 So I would think that some of the  
15 strategies again would be, when people are hired, they  
16 are hired for the Pittsburgh Public Schools, period;  
17 not individual schools.

18 And with the internal transfers, again, it  
19 isn't always -- it really hasn't been that they don't  
20 want to teach the kids. It has been other factors,  
21 which kind of keeps people from going to some of the  
22 schools that are hard to staff, and so therefore, I  
23 really don't see TFA as a -- a program to help us. I  
24 think we have to change our own minds and look at how  
25 we see our whole district as a whole, and not as

1 individual schools.

2 MR. SUMPTER: Mrs. Kennedy?

3 MS. KENNEDY: Thank you, Mr. Sumpter.

4 As some of you know, I've been looking both  
5 internally and externally for information either in  
6 support or against TFA, trying to keep an open mind.  
7 And one of the things I've done is go out in a group  
8 of special education teachers from around the country,  
9 and ask them, in their experience, when they see Teach  
10 for America teachers in their buildings in regular  
11 education classrooms, where they have children with  
12 inclusion, whether it's an IEP or 504 plan, if we want  
13 to extend it to behavior plans, how -- you know, how  
14 are these teachers able to handle it? Because with  
15 the five weeks of training versus what a new graduate  
16 coming out with a teaching degree gets, in handling  
17 special education, it's a world of difference.

18 And it's a concern that's been raised to me  
19 by folks here in Western Pennsylvania, and I did not  
20 here favorable things, whether it's a learning support  
21 teacher who has to do more consulting for these  
22 teachers in the classrooms versus they have a whole  
23 caseload that might have other students that are not  
24 getting the right amount of time because they have to  
25 spend extra time. So there's a concern.

1                   And I have a personal experience where my  
2 son had a teacher who was hired for his engineering  
3 background for the pre-engineering program. He didn't  
4 know how to manage a classroom. My son had an IEP.  
5 There were issues. I had issues in other classrooms.  
6 And in the end, PCA, or Personal Care Assistant, was  
7 justified and was hired to work with my son.

8                   So as I shared in conversations with some  
9 people, my concern is if we were to staff some of  
10 these high-need schools with TFA candidates, and they  
11 have these students that have a higher need than your  
12 regular students, how much more money are we going to  
13 be spending on paraprofessionals, on PCAs, on whatever  
14 additional support? Or will TFA be providing all  
15 that, and so our learning support teachers can  
16 concentrate equally on their caseload?

17                   It's a -- it's a concern of mine, and I  
18 don't think anybody has the answer for how it will be  
19 here, but I have not heard very good things from other  
20 districts, you know, where I've -- where I've gone out  
21 for feedback from other teachers. So that's a concern  
22 of mine.

23                   Another concern of mine is one of the  
24 reasons I was -- we heard as to why Teach for America  
25 candidates were likely to be put in the pool is

1 because they can do a better -- at growing our pool of  
2 racial -- of candidates of races other than  
3 Caucasian. Well, the issue I have there is -- one is  
4 you cannot legally hire based on race, although if you  
5 increase the pool, the likelihood increases. But what  
6 I've been hearing from parents is they don't care what  
7 the teacher looks like. They care about how qualified  
8 the teacher is to teach the class. That teacher could  
9 be green with pink stripes, they don't care. They  
10 want the best teacher, period. And so increasing the  
11 pool to increase the minority hiring is not an  
12 appropriate thing to do. I think the appropriate thing  
13 to do is look for the best qualified candidate.

14               Now, that said, to be fair to my -- I'll  
15 let my colleagues know, one of the principals to whom  
16 I spoke, she is actually very supportive of hiring  
17 TFA, and talked about experiences in her building.  
18 But that's -- that's one person. And plus, and  
19 we've -- where we've all seen some letters from some  
20 people. But the majority of the feedback that this  
21 board has received, either at public hearing or  
22 through e-mail and letters has been: Do not hire TFA.

23               So we have to look out for the best for our  
24 students. And the question raised is: What is the  
25 best? And is TFA the panacea it's made out to be?



1 Thank you, Mr. Sumpter.

2 MR. SUMPTER: You're welcome.

3 Any other comments?

4 DR. HOLLEY. I'm going to agree with my  
5 colleague, Mrs. -- Miss Wilson. The strategy that the  
6 district has used in the past actually worked, in  
7 terms of hiring a more diverse pool of instructors for  
8 our schools.

9 And the problem that I'm having is that,  
10 you know -- and I'm not saying everybody, but why is  
11 it that people think that you can walk in off the  
12 street with a degree, and you can just teach  
13 children? There's a reason for going to college and  
14 going through the process of learning how to  
15 becoming -- to become a teacher, interning with a  
16 qualified teacher.

17 I agree with the Teacher Effective Program  
18 somewhat. However, you can't say that we are going to  
19 insist upon having a qualified teacher in every  
20 classroom, but you're going to have different  
21 standards for these, now with seven to eight schools.  
22 Before, you when you brought this up, we were mainly  
23 talking about two schools.

24 And yes, I have been there where  
25 children -- where the teacher has actually come in and

1 not left two days later, they left that afternoon,  
2 because they could not maintain the students.

3           But my question to the district is: The  
4 strategies that we should have in place to support new  
5 teachers are not there. As I go around the county  
6 with my others -- with student teachers, I ask the  
7 teacher that's doing the student teaching, "Do you  
8 have a policy to work with first-year teachers?" Yes,  
9 they have a mentor that's in that building that  
10 actually works side by side sometimes with that  
11 first-year teacher, because they want to see the  
12 teacher succeed.

13           I see teachers walk into a classroom,  
14 given, "This is your classroom. Here are your keys."  
15 And they leave. That is totally unfair to a  
16 first-year teacher, who has no idea as to what -- and  
17 that's what's happening in some of these schools  
18 because principals are so intent on just getting  
19 somebody in the building and in that room. And I  
20 understand that.

21           But the -- I don't see any strategies where  
22 we're actually working to try and keep those teachers  
23 in classrooms and work with them so that they can be  
24 successful. And I'm sorry, I just don't see that.

25           And, yes, I have seen teachers -- teachers

1 get up and leave. But I had a school that was very  
2 high-needs, extremely poor, but I'm going to tell you,  
3 when people came there, they stayed. The actually  
4 time they actually left is when I gave them an  
5 unsatisfactory rating, of course, or when I had to cut  
6 a class. That's the only time people would leave.  
7 Why does that happen?

8                   And that happened in a lot of schools  
9 throughout the city of these so-called schools that  
10 you have now that are seven to eight that are  
11 high-need students -- schools. Nobody left these  
12 buildings. So why is it, all of a sudden, that people  
13 are now leaving?

14                   And I have to go back to exactly what  
15 Mrs. Wilson -- what Miss Wilson is talking about, in  
16 terms of strategies. You have -- we have to think of  
17 some strategies to help new teachers or teachers that  
18 are struggling in these buildings. People will come  
19 to a hard -- hard-to-manage building if they know that  
20 they have the support within that building. And right  
21 now, that's not happening. And I do believe that  
22 that's why a lot of people leave.

23                   Has anybody bothered to ask these people,  
24 "Why are you leaving second period," or, "before the  
25 day is over," or, "in two weeks? Why are you leaving

1 us?" Did somebody go in and ask them, "Why are you  
2 leaving?" I mean, those are the things that I think  
3 we -- and I'm just not in support of hiring somebody  
4 with five weeks of work -- of learning how to be a  
5 teacher. I don't care how smart they are. I think  
6 that there are -- pedagogy is important, and that  
7 these seven to eight schools, which are -- I will  
8 guarantee you, are our poorest, struggling schools in  
9 the district, deserve to have someone that's  
10 qualified.

11 MR. SUMPTER: Mr. Brentley?

12 MR. BRENTLEY: Yes. I do not want to go on  
13 and on, on this issue. The thing that I just want to  
14 mention is that -- and my colleague Dr. Holley, as  
15 well as Dr. -- I mean, Miss Wilson had mentioned, and  
16 the thing that I'd like to add on that list of what  
17 we're not doing -- and I've raised it many times  
18 before -- is that when the student or teacher decides  
19 to leave, we do not conduct an exit interview.

20 And at the very least, someone should  
21 corner that individual before he or she picks up their  
22 final check or offer them a Giant Eagle \$200 gift  
23 certificate if they would sit down with an  
24 independent -- not anybody affiliated with any of  
25 these contractors we've had in the past, but an

1 independent source that would be able to pick their  
2 brains, "Why did you leave? How can we do better?  
3 How can we change things? Did we train you  
4 properly?" Those are basic things that we should be  
5 doing, and nobody's doing. We've lost a lot of our  
6 good seasoned teachers out of frustration in the last  
7 eight years. Just throw their hands up because things  
8 were not clicking here at this table, and of course,  
9 it impacted them in the classroom, so they threw their  
10 hands up and left. Nobody interviewed them.

11                   And so I'm hoping that, if nothing else  
12 happens, some of the recommendations Miss Wilson made,  
13 as well as Dr. Holley, and as well as the exit  
14 interview would be included in that.

15                   Second thing I wanted to mention is at the  
16 public hearing, there was a young lady who made a  
17 comment that kind of stuck in my mind. And she had  
18 said that, somewhere, she read during all this  
19 coverage on Teach for America, that a comment was made  
20 by the administration that the reason why we wanted to  
21 hire them is because they were more passionate or more  
22 concerned, or something along that line. And she said  
23 that she was a little upset, somewhat got offended by  
24 that, to suggest that those hundreds of teachers that  
25 we have in the district are not serious, or not

1 compassionate, or not committed. And that is a  
2 wonderful point.

3               So as we move forward, it is important that  
4 we watch how we frame things coming from the  
5 administration, that we not overlook the commitment of  
6 those who are already on the front line. And so I can  
7 still hear her comments as an -- as an employee and as  
8 a teacher in the district, and she was sharing how she  
9 felt when she was reading that.

10              And then the final thing I want to remind  
11 you is that I am honored to sit at this table with  
12 nearly half of this board, four of our directors here  
13 at this table -- I don't know if that's a history of  
14 board or not, where four educators here are sitting at  
15 this table, who were on the front line, who were  
16 educators, who were in the classroom, and their  
17 comments mean a whole lot. And I think it's so  
18 important, and I'm so glad we were able to bring this  
19 item back to get their feedback on Teach for America.

20              And then the final thing I wanted to  
21 mention is that it concerns me when you say five weeks  
22 of training to then put them in the class. We can  
23 clearly see that that's not a good method based upon  
24 the superintendent that we just -- that just left this  
25 district this previous administration. Not an

1 educator, non traditional, X amount of weeks or months  
2 of training, and he was thrust in one of the larger --  
3 a pretty large urban district here. And ever since  
4 Mr. Roosevelt has moved on, we have been doing nothing  
5 but putting out his fires.

6                   And so that experience in education that  
7 you teachers put in is worth just a little bit more.  
8 And I think we should be very, very mindful when we  
9 look at or consider or even to present these kinds of  
10 items. I am a father, still have a child in the  
11 district. And I don't know if I am the only board  
12 director here. I would want the best in front of my  
13 son at any given time.

14                   And so those educators who have paid their  
15 dues, who went through all of the preparations and  
16 education and the years and years of all the necessary  
17 things, it's worth a whole lot.

18                   And so I just want to say thank you, and  
19 I'm really learning and absorbing what you all are  
20 sharing with us today.

21                   Thank you.

22                   MR. SUMPTER: Miss Falls?

23                   MS. FALLS: May I ask a question?

24                   How are the numbers of student teachers  
25 been over the past years? Have you seen a decline in

1 the number of student teachers from our colleges and  
2 our universities?

3 DR. LANE: I don't -- I don't have the  
4 number with me right now that I can tell you that. I  
5 don't know if Mr. May-Stein can speak to that.

6 Do you have any thought on -- can you --  
7 yeah. Yeah. Okay.

8 DR. HOLLEY: Do we belong to the University  
9 Collaborate?

10 DR. LANE: Yes, we do.

11 MR. MAY-STEIN: David May-Stein, assistant  
12 superintendent, office of school performance.

13 We are still members of the School District  
14 University Collaborative. We have seen a decline in  
15 student teachers over the past two years. I can give  
16 you the exact decline percentage at a later time.

17 When I first took over the STUC, we were  
18 seeing roughly between 250 and 300 student teachers or  
19 interns per year. That has declined maybe between  
20 40 to 50 student teachers and interns collectively  
21 from all of the universities we bargain with.

22 MS. FALLS: And I'm not sure, nor  
23 questioning the procedure for that.

24 But I can tell you, in conversations with  
25 many teachers across the district, one of the things



1 that seems to be a thread through the whole  
2 conversation is that having a student teacher requires  
3 a lot of time in teaching that student teacher the  
4 many ways of teaching. And because of a lot of the  
5 processes that have occurred now in the district and  
6 the evaluations and et cetera, people have actually  
7 declined to have student teachers because of that  
8 extra work, extra -- extra amount of work that they  
9 have do.

10 But in last night's meeting, I also know  
11 that the -- and I beg your pardon, but I can't  
12 remember the teacher's name from the Teachers Academy  
13 at Brashear, she talked excitingly about how she wants  
14 to continue to home grow teachers so that we can fill  
15 some of these positions. And I know that doesn't help  
16 right now, but I am concerned because I remember  
17 working in buildings where there were many student  
18 teachers and it was exciting, and those teachers then  
19 came to the district and went through the applications  
20 and many of them were hired.

21 So I am concerned about why those numbers  
22 have decreased, and why -- maybe we are asking the  
23 teachers to take on too much responsibility in  
24 addition to everything else to produce good student  
25 teachers.

1 MR. SUMPTER: Miss Wilson?

2 MS. WILSON: Yes. I'm not beating a dead  
3 horse or anything here, but just listening to  
4 Dr. Holley, I just -- it made me think about two other  
5 things.

6 First of all, many teachers fail because of  
7 classroom management. And it was really interesting,  
8 there was an article in the Post Gazette that actually  
9 said, "Colleges don't teach that." And it was true.

10 But we have teachers here that not only  
11 teach classroom management, but also help each other.  
12 And as far as mentors are concerned, we have people  
13 that are in the buildings that are supposed to be  
14 doing that. But unless someone says, "Okay, make sure  
15 you sure you do that," it doesn't happen, because we  
16 do have that available. Principals can't do it all,  
17 obviously. But we have people in the buildings that  
18 that's their responsibility to pick up with some of  
19 the new -- and new can be transferred in from  
20 somewhere else because we've had many high school  
21 people ended up in elementary school over the last few  
22 years, or elementary people in middle school, or  
23 elementary in high school, that have that  
24 certification. Totally different -- totally different  
25 to have to deal with. And we have folks in the

1 buildings that should be mentoring, and that's what  
2 we've done in the past, and that's what helps everyone  
3 be successful, and that helps children in the long  
4 run.

5 Thanks, Mr. Sumpter.

6 MR. SUMPTER: You're welcome.

7 Any other comments or questions on this  
8 item?

9 Mr. Brentley?

10 MR. BRENTLEY: This is a legal question.

11 Mr. Weiss, last month, I voted in the  
12 affirmative to bring this item up. And now, are we  
13 doing the right procedures to have this item before  
14 us? Am I supposed to be the one to bring it up to  
15 make this a legitimate vote, or the process we using,  
16 is this -- is this legitimate?

17 MR. WEISS: This is an acceptable process  
18 provided by Robert's Rules. It is a process that is  
19 actually preferred when you have items that were  
20 previously approved. A reconsideration technique,  
21 which have been used in the past, generally deals with  
22 matters that are not approved, and you want to bring  
23 them back.

24 So the motion has been made and seconded,  
25 and the board can vote as they vote. So there's no

1 complication here.

2 MR. BRENTLEY: Good. And so it would --  
3 the minutes would simply reflect that this item is a  
4 reconsideration item?

5 MR. WEISS: No, it --

6 MR. BRENTLEY: It won't even say that?

7 MR. WEISS: The motion -- the resolution  
8 states that it is a motion to rescind the action.

9 MR. BRENTLEY: Got you. Okay.

10 MR. WEISS: That's what it is.

11 MR. BRENTLEY: Good enough.

12 Thank you.

13 MR. SUMPTER: Mrs. Kennedy?

14 MS. KENNEDY: Thank you, Mr. Sumpter.

15 To follow up on Miss Falls' question,  
16 not -- related to student teaching, but not. We've  
17 had a relationship, I understand, with the Pitt  
18 Masters of Education Program, and their teachers end  
19 up being in our classroom all year; you know? And my  
20 understanding is the first semester, they'll get a --  
21 they'll be in with another teacher, and maybe by  
22 second semester, may or may not be with another  
23 teacher. Okay.

24 But anyhow, whenever -- whatever -- I  
25 don't -- at the end of the process, regardless of how

1 they are, do we -- do those candidates typically apply  
2 to our district and get hired into our district?

3 And how many of them are currently in our  
4 classrooms, either with -- you know, regardless of how  
5 they're in there?

6 MS. SPOLAR: I don't have that particular  
7 number. And I'm not exactly sure whether you're  
8 describing a previous program that has been discussed  
9 in conjunction with this item, or something current.  
10 So I'd have to follow up with you.

11 DR. HOLLEY: I do believe that that's our  
12 previous program, where -- they never had their own  
13 classroom. They were interns, and they worked with a  
14 certified teacher for the entire year. We do have an  
15 urban collaborative now with Indiana University of  
16 Pennsylvania at two elementary schools; one is at  
17 Faison and one is at Fulton.

18 And most -- and I will guarantee -- I would  
19 venture to say that almost every teacher, academic  
20 teacher, in both of those schools have a student  
21 teacher that works with them, and they work there from  
22 September -- no, from August until the end of May. So  
23 they're there the whole -- for the whole year.

24 And that program is also in Philadelphia  
25 Public Schools.

1 MS. KENNEDY: And do we typically even  
2 approach those -- the ones -- those each -- those  
3 interns that we feel would be good fits, do we even  
4 approach them proactively and ask them to apply?

5 DR. HOLLEY: Some of them. Some of them  
6 were hired at -- I know, at Lincoln, when it was at  
7 Lincoln, I would venture to say half of my -- half of  
8 that staff is basically either a Pitt intern from the  
9 African American program there when it was going on,  
10 and a lot of them come from IUP.

11 And I would venture to say the same thing  
12 is at Fulton, he hires from -- he taught them, he  
13 hired them.

14 MS. KENNEDY: That's terrific.

15 Okay. So another question, if you recall  
16 what I was talking about earlier, where my son had a  
17 pre-engineering teacher who was hired because of his  
18 engineering background, he was not a traditional  
19 teacher, so, you know, he wasn't the only one that's  
20 been hired into the district because of that.

21 Do we know how many teachers in the  
22 district don't currently have traditional  
23 certifications? And are they -- what percentage of  
24 those teachers are considered highly effective?

25 MS. SPOLAR: So the number is about 44, I

1 think, who are alternatively-certified individuals in  
2 the district. I do not have data on the effectiveness  
3 of those 44.

4 MS. KENNEDY: Do we know, you know, when we  
5 gave out the reports that every teacher in the  
6 district received over the summer that was just kind  
7 of -- you know, was for their use, do we know if any  
8 of those 44 teachers were above or below what's  
9 referred to as the cut score, what their statistics  
10 were from that? Just off the top of your head, do you  
11 know if any were below?

12 MS. SPOLAR: I do not have information  
13 about the performance levels of those individuals.

14 MS. KENNEDY: Okay. I'm sorry.

15 And so if a teaching position is opened too  
16 late to fill under normal hiring procedures and we do  
17 a one-year contract with someone, you know, let's say  
18 the teacher retires two weeks before school starts or  
19 something, I understand we can do recruitment  
20 year-round. So when we -- I know that we have a  
21 traditional time when we start our recruitment because  
22 we don't get information from our current teachers,  
23 whether they're retiring, resigning or whatever  
24 reason, are we downsizing our classrooms? Whatever  
25 reasons, it's hard to project our staffing. And I

1 understand there is some recruitment going on  
2 year-round, but for those positions that we know we'll  
3 definitely be filling, do we have to wait until April  
4 or May or whenever it is, we actually start posting  
5 positions, or can we post those, let's say, in  
6 January?

7 MS. SPOLAR: So every year, we are intent  
8 on doing as much early hiring as we're able to. We  
9 work with our budget office and where we feel  
10 confident that there are subject areas where either we  
11 know of anticipated turnover or we just feel as though  
12 it's an area where we know we're going to need  
13 someone, we would always want to extend early offers.

14 The challenge is that, again, our district  
15 is one that is not experiencing growth right now. And  
16 as we continue to refine our educational delivery  
17 model, to make certain that we are having appropriate  
18 class sizes and managing the issues around our  
19 financial picture and our student enrollment, it  
20 becomes challenging to do the work of early hiring  
21 because those forces can often cause some reductions,  
22 and you don't want to get caught in a situation where  
23 you have made commitments to individuals, only to have  
24 them be the last one who is going to -- you know,  
25 offered a position, and then not be able to provide



1    them that.

2                   So in a period of growth, early offers are  
3    a wonderful strategy to get in there and find a  
4    stronger candidate pool earlier on. It's one of the  
5    challenges of managing our current situation.

6                   MS. KENNEDY: Okay. Can you -- you know,  
7    right now, we have issues in our high-need schools  
8    with positions that are, you know, getting people to  
9    want those positions. So how do we fill those  
10   openings today?

11                  MS. SPOLAR: So depending -- so it can be a  
12   challenge, depending on whether or not it is a high --  
13   an area where we don't have a strong candidate pool  
14   because it's a secondary science or a secondary math  
15   or a foreign language, those are really challenging  
16   situations, and so we work very hard. We just  
17   recently had a high school science position, and we  
18   sat and called every person in our system until we  
19   found someone.

20                  And we have -- I just followed up with the  
21   principal, and we were able to place somebody there  
22   that she feels good about. But it's that kind of a  
23   process, call by call, of everything we have.

24                  You know, when it's a position in a  
25   harder-to-staff school, maybe not a secondary, you

1 know, subject area, that it doesn't have as strong of  
2 a pool, there, we have candidates. I mean, we have an  
3 eligible list, and we send individuals there. I know  
4 I followed up on some of the mentionings even at the  
5 public hearing.

6                   And what we do find is that people  
7 sometimes don't even accept offers to go interview at  
8 some of our schools. So there, it's sending  
9 candidates over and, you know, letting the principals  
10 and those teams of teachers, you know, see if they can  
11 find somebody that they think would -- would, you  
12 know, make a commitment to that school and join the  
13 staff there.

14                   MS. KENNEDY: Okay. Thank you, very much.  
15                   Thank you, Mr. Sumpter.

16                   MR. SUMPTER: Thank you, Mrs. Kennedy.  
17 Some of the items brought up are probably more  
18 appropriate for discussion at the Education Committee  
19 Meeting, where we can go into more detail on that.

20                   However, we do have a motion before us at  
21 this time. If there's any other comments or questions  
22 on the motion before us?

23                   Dr. Holley?

24                   DR. HOLLEY: I just want to make one  
25 comment. And that is for science and math, we're not

1 the only school district looking for candidates in  
2 that -- in that area. Lots of school districts are  
3 looking for candidate ins that area. We just have to  
4 be a little bit more aggressive -- well, not  
5 aggressive, let me take that back -- assertive in  
6 making sure that we're at -- when student teachers at  
7 the -- for example, student teachers just stopped,  
8 they just graduated this month. We should be out  
9 looking for those candidates right now, going to the  
10 universities, trying to get those people, and see if  
11 they can come into our school district right now  
12 because I know of three or four, you know, at some of  
13 the colleges that just graduated in December.

14 So we're not the only school district out  
15 looking for that particular group.

16 MS. SPOLAR: We -- and again, we have just  
17 recently been out to meet with all of our student  
18 teachers, encouraging them, making sure they  
19 understand the application process and reaching out in  
20 every way possible to that group. We have been with  
21 our university partners frequently and often, again,  
22 just trying to deepen those relationships. There's a  
23 strong commitment to embracing all of our recruitment  
24 efforts.

25 And again, as we've said many times, the

1 issue that's before us now is not the only strategy.  
2 It is one that we think provides sort of a unique pool  
3 of candidates in some of the areas where, as we've  
4 described, we just don't have candidates indicating a  
5 strong desire or a depth of a pool in some of our  
6 subject areas.

7               So again, we are doing those things, we're  
8 going to continue to do them. We appreciate all the  
9 suggestions, and really, some of the outreach that's  
10 been generated to us by this conversation. But we  
11 really, you know, again, have -- believe that this  
12 partnership could provide, again, just one additional  
13 strategy as we knit together a strong recruitment  
14 profile for the district.

15               MR. SUMPTER: Dr. Lane, would you like to  
16 make any comments at this time?

17               DR. LANE: Thank you, Mr. Sumpter. There  
18 are just a couple things I'd like to say.

19               One, I did feel the need to speak up for  
20 the staff in human resources, and Mr. May-Stein, who  
21 worked very hard on this search for teachers, and  
22 especially teachers for some of our schools that  
23 really need -- where our kids need effective teaching  
24 the most. So there are many strategies in place. And  
25 as I said, I just felt the need to speak up on their

1   behalf.

2                   So I think it might be a good idea, given  
3   board questions on this, that, as you said,  
4   Mr. Sumpter, this be addressed at an Education  
5   Committee Meeting so the board can be apprised of the  
6   things that are in place, including mentoring,  
7   including the induction for new teacher program, which  
8   has been going on for several years now, we've had a  
9   more robust teacher induction in the last, what, three  
10   years, four years? Since the academy, since we did  
11   not do the academy. But -- and that's been in  
12   conjunction with PFT. So there are many things going  
13   on in this space that I think we maybe need to inform  
14   the board about.

15                  The reason for this not -- was because --  
16   it wasn't because we weren't doing anything else. It  
17   was because, even with those strategies in place, we  
18   thought this would be another thing that would help us  
19   in the areas of which we spoke.

20                  Mr. Brentley made reference to teachers  
21   that -- at least one teacher, in particular, who spoke  
22   at the public hearing and was basically stating that  
23   she felt that my comments had been offensive to our  
24   teaching staff, and ultimately, that I'd implied that  
25   our teachers were not passionate. And that was not my

1 statement. And I think those who heard me know that  
2 was not my statement.

3           My statement was: I need people passionate  
4 to go to some of the schools we can't get people to go  
5 to. And that's the passion that, you know, we were  
6 trying to help flush that out a little bit because  
7 that's the issue. We had -- some of the teachers who  
8 spoke are fabulous teachers. I know -- because I know  
9 some of them personally. And so they said many  
10 things. But the one thing I didn't hear them say,  
11 that I'd love to have heard them say, is they would go  
12 to one of these schools. And if we could get some of  
13 those teachers there, that would be incredible. They  
14 would be incredible.

15           So that's it. You know, as I said, it's  
16 pretty -- it's pretty clear the board's feeling on  
17 this, and certainly, if the board chooses not do this,  
18 you know, we're disappointed, but not discouraged.  
19 And still, the job still is to find effective teachers  
20 and have an effective teacher in front of every child  
21 every day. Thank you.

22           MR. SUMPTER: You're welcome.

23           Yes. Go ahead, Mrs. Kennedy.

24           MS. KENNEDY: It stopped working. There.  
25 Finally. Six time a charm.

1                   So, Mr. Weiss, so since it's appearing  
2 based on comments how the vote is going to go, at some  
3 point in the future, would the administration be  
4 permitted to bring this item back to us? Or once the  
5 vote happens tonight, the only people who can bring it  
6 back, again, would be people voting "yes"?

7                   MR. WEISS: The administration can bring it  
8 back as a report. If the board, itself, wants to  
9 initiate a reconsideration, then it would only be  
10 those that would be voting in favor of rescinding. So  
11 I think it depends on how it comes before the board,  
12 if it does, at all.

13                  MS. KENNEDY: So the vote tonight is --  
14 people who say "yes" are voting to rescind, people who  
15 vote "no" are saying, stay as was voted last month?

16                  MR. WEISS: That's correct.

17                  MS. KENNEDY: All right. I just wanted to  
18 clarify. Thank you, very much.

19                  MR. SUMPTER: With that, Mr. Weiss, may we  
20 have a roll call?

21                  MR. WEISS: Okay. I want to note that this  
22 board has historically had the present vote last. The  
23 roll call tonight called before you were different.

24                  So this roll call have the president voting  
25 last, as well as future roll calls. I just wanted to

1 point that out to avoid any confusion.

2 Mr. Brentley?

3 MR. BRENTLEY: Yes.

4 MR. WEISS: Miss Falls?

5 MS. FALLS: Yes.

6 MR. WEISS: Mrs. Hazuda?

7 MS. HAZUDA: No.

8 MR. WEISS: Dr. Holley?

9 DR. HOLLEY: Yes.

10 MR. WEISS: Mr. Isler?

11 MR. ISLER: No.

12 MR. WEISS: Mrs. Kennedy?

13 MS. KENNEDY: I'm really mixed. In

14 general, I'm against Teach for America. But I'm

15 listening to the concerns raised by the

16 administration. I'm going to abstain. Thank you.

17 MR. WEISS: Miss Klug?

18 MS. KLUG: Yes.

19 MR. WEISS: Miss Wilson?

20 MS. WILSON: Yes.

21 MR. WEISS: Mr. Sumpter?

22 MR. SUMPTER: Yes.

23 MR. WEISS: Okay. The motion to rescind is

24 six yes, two no, one abstention, so the matter that

25 was approved -- excuse me. The matter that was



1 approved last month is rescinded.

2 MR. SUMPTER: We have another New Business  
3 item that -- Resolved that the Board of Directors of  
4 the School District of Pittsburgh authorize its proper  
5 officers to rescind the action of November 26, 2013  
6 authorizing the scheduling of a hearing under Section  
7 780 of the School Code to receive public comment on  
8 the proposed closing of Woolslair School.

9 Is there a motion?

10 MS. KLUG: So moved.

11 MR. SUMPTER: It's been moved by  
12 Carolyn Klug.

13 MS. FALLS: Second.

14 MR. SUMPTER: Second by Cindy Falls.

15 Discussion on the motion?

16 Mrs. Klug?

17 MS. KLUG: I know that we're in financial  
18 straits. However, what I've seen in the past happen  
19 in this district is that we close schools and people  
20 run. They run to the charter schools, they run to the  
21 parochial schools, they run to the realtors.

22 In the past, Mr. Roosevelt was asked why  
23 enrollment is declining after school closures, and he  
24 refused to answer the question for whatever reason.

25 I would like to see the district bring

1 people into the district, and not keep fear mongering  
2 and making families scramble to make sure their kids  
3 get into the schools they want to be in.

4 Mr. Joseph, what happens, when our  
5 enrollment increases, to our budget?

6 MR. JOSEPH: We do not realize increased  
7 revenue due to enrollment increases.

8 MS. KLUG: Thank you.

9 What I see is closing schools sends a bad  
10 message to the people of Pittsburgh. We've been asked  
11 by City Council to have a moratorium for one year.  
12 During that one year, I would like to see us work with  
13 schools, work with -- and in those schools, work with  
14 students, staff and parents to find out what it would  
15 take to bring more families into our schools. We have  
16 fabulous programs. We have programs that are  
17 oversubscribed. Yet, we do not have multiple magnet  
18 campuses. We do not have multiple special emphasis  
19 campuses. And I'd like to know why we don't.

20 And that's why, right now, I would like us  
21 to stop the bleeding of our students into other  
22 facilities because I just find it reprehensible.

23 Thank you.

24 MR. SUMPTER: You're welcome.

25 Miss Kennedy?

1 MS. KENNEDY: Thank you, Mr. Sumpter.

2 Has the district reviewed the projected  
3 five-year demographics for the Woolslair feeder  
4 pattern? And if so, what are those projections?

5 DR. LANE: Miss Kennedy, typically, we do  
6 not have projections for a particular feeder pattern.  
7 Because the projections are really usually based on  
8 birthrates, they're typically district-wide; they're  
9 not school by school.

10 MS. KENNEDY: Is there any way -- I mean,  
11 is there any way we could get any -- any idea?  
12 Certainly, for example, without -- there's the -- you  
13 know, when people do their local income tax, can we  
14 ask Jordan -- can we contract, you know, with Jordan  
15 Tax Service, for example, since they're -- they're  
16 collecting the local income tax, maybe for them to  
17 pull off demographics? Because right on your income  
18 tax form, you write down your dependents. So if you  
19 have a one-year-old, a four-year-old, you know, that  
20 information would be there. Is that something we  
21 could do that could help us?

22 Because my concern, as -- as was mentioned  
23 at the public hearing, and as we've heard from other  
24 people, is the report that Bloomfield is the next  
25 up-and-coming neighborhood. So now if we have all

1 these people moving into Bloomfield and we've just  
2 closed to school, and I don't know the space at  
3 Arsenal, and maybe what will happen if we now  
4 overburden.

5                   So that's -- you know, I think there's ways  
6 to have the demographics. We just don't do it today.

7                   The other concern -- one of the other  
8 concerns I have is -- and one of the speakers on  
9 Monday night expressed that she would be removing her  
10 children from the district if Woolslair is closed.  
11 Since she's the only one I've actually heard  
12 firsthand, but I've been hearing that rumor that a lot  
13 of families are saying that.

14                   Has the district reached out to the  
15 families at Woolslair to get a full understanding for  
16 what their intent is?

17                   Now, I understand there are people that  
18 will say something, and then they still stay in the  
19 district. But there are a lot of people that will  
20 walk. Do we -- have we -- do we have any sense of  
21 what's going to happen? Because if as many as I'm  
22 hearing based on hearsay say they're not going to stay  
23 in the district, then closing Woolslair does nothing  
24 except for lose us more families, who will never come  
25 back to the district. And that is my concern.

1 DR. LANE: Dr. Lippert was able to look up  
2 the next year projection for Woolslair, and they're  
3 projected at 90 students next year.

4 Back to your question, have we reached out  
5 to Woolslair parents? No, we have not. There has  
6 been -- certainly, we notified them, you know, of the  
7 recommendation so that they'd be aware of that and be  
8 able to avail themselves of any opportunities to, you  
9 know, participate in public hearings or that kind of  
10 thing.

11 We would not presume do that because the  
12 board hasn't acted. So I think it would be maybe a  
13 little difficult for us to ask them what their  
14 intention is when they don't know whether the school  
15 would be closing or not.

16 MS. KENNEDY: Okay. And finally, would  
17 there be any savings if the K to 2 Arsenal and  
18 Woolslair students attended one of the buildings,  
19 while the 3 to 5 students for both of those schools  
20 attended other building? And how does such a plan  
21 compare financially, versus closing Woolslair?

22 DR. LANE: I'm just thinking that through  
23 in my -- in my head. And, you know, I'd give it some  
24 more thought. But I don't believe so because the real  
25 fact -- well, there might be some. I'll say that.

1           One of the issues is, if you had one  
2 principal, there would be -- you know, that would  
3 clearly reduce expenditures. You still would need  
4 staff at both schools, in terms of you'd have to have  
5 clerical staff, you'd have to have operation staff.

6           If the first grade, second grades were  
7 combined, it would depend on how the round sizes came  
8 out because you could end up in that situation where  
9 you have too many children for one class, but not  
10 enough for two. So it would depend on what the actual  
11 sizes of -- let's say, those rounds would be once  
12 combined. So it may -- which we could figure out  
13 pretty easily. But as I said, the clear savings would  
14 be if you had one principal over both. But typically,  
15 when we've had two campuses, we have had an  
16 administrator at that second campus, which would  
17 diminish any savings that would come from that.

18           MS. KENNEDY: I guess then the other thing  
19 is: Why not move the Arsenal K to 5 students into  
20 Woolslair? That way, there's still a school in  
21 Lawrenceville, Arsenal, and then still a school in  
22 Bloomfield Area, and both communities keep a school?

23           DR. LANE: We talked about that. They will  
24 not fit in Woolslair.

25           MS. KENNEDY: Maybe if we say K to 4 at

1 Woolslair, and then start the middle school at 5th  
2 grade or something? I mean, have we thought outside  
3 the traditional box, so to speak?

4 DR. LANE: Yes, we have. One of my  
5 concerns would be about having a K to 4 in one  
6 building, and then put the 5th grade over, because we  
7 already have a 6 to 8 there. That would give us more  
8 grade configurations than we already have, and we  
9 already have K 5, K 8, 6 to 12, 6 to 8, 9 to 12, you  
10 know, another grade configuration, I think, just would  
11 complicate matters to some extent.

12 But we did look at a variety of scenarios.  
13 We didn't just jump to the conclusion this is the best  
14 thing to do. There was a lot of discussion about this.  
15 However, we still believe that the recommendation we  
16 brought forward to the board was the one that was the  
17 best recommendation, so --

18 MS. KENNEDY: Thank you, very much.

19 Thank you, Mr. Sumpter.

20 MR. SUMPTER: Miss Falls?

21 MS. FALLS: Thank you, Mr. Sumpter.

22 I've been known to be an eternal optimist.  
23 And one of the things that I can -- I would like to  
24 see is -- and we've discussed this, Dr. Lane -- is the  
25 possibility of community people, especially some of

1 those young enthusiastic leaders from down the  
2 Lawrenceville Area and et cetera, sitting down at the  
3 table and giving them some responsibility of being  
4 stakeholders in this decision.

5           Because to me, and then from my experience,  
6 the more people you put down who have a -- have a  
7 stake in this, when things either come out positive or  
8 they come out negative, at least everybody knows that  
9 they have worked together, and it's -- it would be  
10 something that could be said, "We really tried, in  
11 your community, to save your school. And you helped,  
12 too. But ultimately, because of finance, because of  
13 geography, because of whatever, it is now a voted  
14 decision that it's not going to work, or it will."

15           It just seems to me that there are an awful  
16 lot of young enthusiastic people who spoke at that  
17 public hearing that I would like to sit down with at a  
18 table and discuss some of their ideas of how to save  
19 the school, help the community, and share some of  
20 their ideas.

21           DR. LANE: One of the things that any  
22 process of school closure has is there are  
23 opportunities for those kind of discussions to take  
24 place. And regardless of the board's vote this  
25 evening, there's nothing that would preclude that.



1                   However, I think the one thing, at least --  
2   and I'll get you some more substantive information on  
3   the growth in this area of the city, and that kind of  
4   thing, but a lot of -- there is growth of adults. But  
5   not -- not near the proportionate growth, in terms of  
6   school-age children. Because people moving in is a  
7   great thing. We love that. However, we have some  
8   areas in the city -- and this is one -- where those  
9   moving in tend to be, you know, adults with no  
10  children.

11                   Now, we hope someday they'll have  
12  children. But at this point, as I said, not -- not  
13  near the number of school-age children that, you know,  
14  would help keep both schools healthy, in terms of  
15  their enrollment.

16                   MS. FALLS: Thank you, Dr. Lane. I'd be  
17  willing to help in any way, shape or form with that.  
18  I honestly would.

19                   MR. SUMPTER: Dr. Holley?

20                   DR. HOLLEY: Yes.

21                   Thank you, Mrs. Falls. They do have --  
22  there are several wonderful groups that are working in  
23  that area from Lawrenceville and Bloomfield that  
24  are -- they're actually working on their own. And I  
25  did put that up to the board, to central office, to

1 try and work with them. But they are working on their  
2 own to try and help this problem out.

3 One of the things, if we want to be a  
4 school district of first choice, then we have to think  
5 inside the box, outside the box, make our own box.  
6 And closing schools is not one of the issues -- one of  
7 the factors that are going to keep our parents within  
8 our school district or make us the school district of  
9 first choice.

10 And I'm concerned that every time we close  
11 a school, we don't have a plan for moving those  
12 children and opening up a new school that's going to  
13 be new and vibrant. It's just another closed school,  
14 and children being moved. No one has talked about  
15 what can be offered at Arsenal, that's going to be  
16 different. Both schools are struggling academically.  
17 But no one has said one word about what we're going to  
18 do differently at Arsenal to help not only the  
19 children that are leaving Woolslair and going to  
20 Arsenal, how are they going to do better? No one has  
21 talked about how we're going to make that flow from  
22 K 5 -- pre-K 5 to the middle school, and then  
23 ultimately, to the high school that they're going to  
24 be going to. Because that's what parents look for.  
25 They look for that link -- that line from pre-K all

1 the way to high school. What's going to be -- what  
2 kind of school is my child actually going to have?

3           And I think that before we start closing  
4 schools, that -- not just Woolslair, but the five to  
5 ten schools that you may have some -- that you have an  
6 idea that you want to close later on, there should be  
7 some kind of information given to parents as to what  
8 we are going do differently when we close these  
9 schools or collapse these schools. We've got  
10 something different that we're going to offer  
11 children.

12           But just closing schools and moving  
13 children into another building is not going to keep  
14 parents in our schools as a district of first choice.

15           I'm very concerned about the closure of  
16 Woolslair. Again, this is a problem that the district  
17 made. This is not a problem that the community made.  
18 The district actually made this problem when we opened  
19 up -- well, I wasn't on the board then. But when it  
20 was -- when another elementary school was opened up a  
21 block away, when we didn't have to have that school  
22 opened. And that's something that the district did.  
23 And I'm still not quite understanding why all this  
24 money had to be spent to build another elementary --  
25 an elementary school in a middle/high school

1 building. Because if you don't know, Arsenal used to  
2 be a high school building. It was never -- it was  
3 never meant to be an elementary school building.

4 So I'm really concerned about the fact that  
5 we actually made this other building, elementary  
6 school, when we really didn't need to. And now, the  
7 people that are suffering because of this are the  
8 people that live in Bloomfield that send their  
9 children to Woolslair.

10 So I'm glad that this was brought back up  
11 for another decision. I will be supporting it.

12 Thank you.

13 MR. SUMPTER: Mr. Brentley?

14 MR. BRENTLEY: Yes.

15 DR. LANE: Could I respond to Dr. Holley?

16 MR. SUMPTER: Pardon?

17 DR. LANE: Could I respond to Dr. Holley?

18 MR. SUMPTER: Yes, go ahead.

19 And then we'll come with Mr. Brentley.

20 DR. LANE: Two things, Dr. Holley.

21 When you asked this question before, I did  
22 not provide a plan, but I did provide a couple of  
23 comments on what our thinking was around developing a  
24 plan.

25 Should the board decide to go forward with

1 this, it was our intention to convene the community in  
2 creating that plan, similar to the way we did school  
3 improvement at Faison. What we did was have some  
4 support to the school to help staff and community work  
5 together to develop a plan to improve the school. And  
6 that's how this process would go, as well. It wasn't  
7 that we -- we create the plan and tell them what it  
8 is. It's that we would work with them to develop such  
9 a plan. So that's one comment I'd like to make.

10                   Back to the question of why Arsenal was  
11 opened as a K 5, neither of us were here when that  
12 decision was made, so I guess we can blame other  
13 people. Well, I mean, "here", a board director. I  
14 know you were here, but not here as a board director.

15                   But as I understood it, it was because --  
16 because I asked the question when you raised it  
17 before, my understanding was there was not enough room  
18 in Woolslair for the kindergartners to be there. They  
19 were at the Arsenal building, and had been for several  
20 years.

21                   And so Arsenal was opened to alleviate that  
22 concern because having the kindergartners in one  
23 school, and the rest of the school in the other one.  
24 So that was what it was.

25                   Now, it may or may not have been the best

1 decision. I think hindsight is always 20/20, I  
2 suppose. But in any case, that was the reason,  
3 because it was -- it was overcrowding, and that was  
4 the rationale behind that.

5           The other thing that I think maybe  
6 Mr. Joseph has the capital plan is one of the things I  
7 really believe we have to consider, as a district, is  
8 to begin to have a more deliberate and planned  
9 strategy around school renovation. And, you know, our  
10 intention was do some things to the physical plan at  
11 Arsenal, as well, to help prepare it, you know, so  
12 that it's a nice school, not only in terms of having a  
13 strong -- certainly, we have strong academic program,  
14 it's critical, but also addressing some of physical --  
15 physical -- needs of the physical plant, so the  
16 facility, itself, also is conducive to having a good  
17 environment for learning.

18           MR. SUMPTER: Mr. Brentley?

19           MR. BRENTLEY: Yeah, I want to -- first,  
20 who submitted this item? Was this submitted by a  
21 staff, or board member? Okay. Okay. Because that's  
22 helpful to me to -- when I hear their comments and  
23 their angle.

24           I want to say this: First of all, this  
25 vote will not come before us for the actual closing --

1 I believe it is in March. And so, you know, to my  
2 colleague Mrs. Klug, you have my commitment that I  
3 will not be supporting this item in March. But I want  
4 to explain to you why I will not be supporting the  
5 item tonight.

6                   It allows our community to dream. When  
7 they come to the public hearings, they're giving us  
8 suggestions. They have visions. And I don't want to  
9 cut that off for nothing, because we haven't  
10 experienced it. We're making decisions, and we don't  
11 even get a real dream and a vision or something new  
12 and exciting and creative that the community can buy  
13 into.

14                   So I want to hear their wonderful  
15 suggestions on saving the schools, reconfiguring it or  
16 working this out do this, to do this, or making us  
17 aware of the history. There is so much, when we made  
18 the terrible decision with closing Schenley, the  
19 wealth of knowledge that would come to the public  
20 hearings that were good suggestions, some with access  
21 to dollars. We totally ignored them, but there's a  
22 benefit to hearing and allowing the community to come  
23 forward.

24                   But I wanted just to tell you, I'm  
25 committed to the March vote of not supporting this

1 item. And my reason, a little different, maybe, from  
2 some, but for the most important reasons is that I've  
3 witnessed over the last six or seven years, school  
4 closings, and we, as a board, have never, ever --  
5 remember, the bright idea that someone had years ago  
6 to have right-sizing. 20 -- 22 schools, swoop, in one  
7 big move, we destroyed communities, we forced people  
8 to move out. And to date, we have not received a  
9 report or a study if it was successful.

10           And so that's my reason for not supporting  
11 any school closings, because before we can move  
12 forward in closing schools, we should clearly have a  
13 report on the right-sizing programs, on the  
14 right-sizing closures. Were they successful? Did we  
15 meet our target? How much did we save? We should be  
16 able to track the number of families we lost and  
17 number of students. We don't have that.

18           And so we're here closing and recommending  
19 a closing of another school with none of that  
20 information. And that part alone continues to disturb  
21 me. So I won't do that. But

22           It's also a pattern that we see with this  
23 administration and the previous administration. I've  
24 raised points before, last four years. I've made  
25 requests for a study on our district security,



1 Andrew's report. This administration paid public  
2 dollars -- this and the previous administration paid  
3 public dollars for a report that we can have so that  
4 we can move forward on making good decisions on  
5 security of our children. It's been refused, in terms  
6 of sharing it with this board. But we entered into  
7 another contractual agreement with another company to  
8 do what? Study some of our security issues.

9                   And so for that kind of -- of spending of  
10 public dollars disturbs me. And it's the same example  
11 that we have here. We want to recommend that we  
12 support the school closing, but you won't give us a  
13 study of the report, if there is a report, or we won't  
14 conduct a report on the right-sizing program.

15                   So thank you for submitting it. I want to  
16 hear that community's wonderful suggestions. And if  
17 we're -- if we're open enough, we may be able to  
18 receive them and to apply some of them. If, for some  
19 strange reason, if this moves forward or doesn't move  
20 forward, that's my decision, and I'll be more than  
21 happy to support this item in March.

22                   MR. SUMPTER: Miss Klug?

23                   MS. KLUG: I appreciate what you're saying,  
24 Mr. Sumpter. My problem -- oh, Mr. -- this man  
25 sitting right here. I'm sorry. Mr. Brentley, I

1 appreciate what you're saying. And we do need to hear  
2 what people have to say.

3                   My real concern is that families,  
4 especially at Woolslair, but families across the  
5 district are now in shift and panic mode. Children at  
6 Woolslair in December and as far back as November are  
7 now stressing about what's going to happen in their  
8 lives next year. Is mommy going to send me to  
9 Arsenal? Am I going to go to a charter school? Are  
10 we going to get up and move, and then I'll lose all of  
11 my friends? This is -- this decision right now, I  
12 think, is too early, too soon, and too frightening for  
13 too many people, especially our children.

14                   And that's why I think we need to listen to  
15 everybody, but do it in a different manner; not this  
16 way.

17                   Thank you.

18                   MR. SUMPTER: Dr. Holley?

19                   DR. HOLLEY: And I totally agree with  
20 Mrs. Klug -- Miss Klug. I think that, even regardless  
21 to it coming to a vote in March, I don't think that we  
22 should be telling parents in December that we're even  
23 going to consider closing your school. They still  
24 have the opportunity to come in and work with the  
25 district, and hopefully the district will work with

1 parents and the community members in order to make  
2 Woolslair a more viable school for their youngsters.

3 Right now, it is still a good school.  
4 Teachers are working hard, the principal is doing the  
5 work that she needs to do. The teachers at Arsenal  
6 are working hard. The two principals there are doing  
7 what they should do in order to help students.

8 But the community has never had the  
9 opportunity to work with the district to come together  
10 to build a school family within the  
11 Bloomfield/Lawrenceville Area. And this is an  
12 opportunity do that, without having over their heads  
13 that your school may close, or might close, in June.

14 And that's my reason for supporting this  
15 very important school closure amendment here, because  
16 I don't believe that closing the school is going to  
17 help that community at all. And it's a -- if -- there  
18 isn't that much money that's going to be realized in  
19 closing Woolslair.

20 MR. SUMPTER: Mrs. Kennedy?

21 MS. KENNEDY: Thank you, Mr. Sumpter.

22 One of the things when I was running --  
23 doing -- running my campaign and going door knocking  
24 this past spring, as you all know, and maybe the  
25 public doesn't know, Hazelwood is a large part of my

1 voting district. And what was the No. 1 issue? No  
2 schools left there. Gladstone was closed 13 years  
3 ago. Burgwin was closed, part of the right-sizing  
4 plan. A year or two later, the Archdiocese closed  
5 St. Stephen's. So what did they want? They wanted a  
6 school.

7                   Guess what? They're getting a school, but  
8 it's Propel. It is a charter school. It's going to  
9 drain more money from our district. So -- but the  
10 question now becomes with Bloomfield, are we going --  
11 when we hear that students -- or, families are going  
12 to remove their children, are they going to go to  
13 charter schools and take the money? Are they going  
14 to sell their house, at which point, we don't get --  
15 you know, maybe someone else will buy who doesn't have  
16 children, so we'll still get some tax revenue, but  
17 what is it going to do to the tax base?

18                   The other thing is so we have a projection  
19 of 90 students for next year, but I first started  
20 hearing rumors a year ago about Woolslair possibly  
21 being on the chopping block. How many families  
22 already pulled out because they heard those rumors and  
23 said, "I don't want to wait until the ax falls. I  
24 wanted to be ahead of that curve." Is that affecting  
25 the demographics? I don't have the answers because I

1 haven't studied it, but those questions are going  
2 through my mind.

3 But what I don't want to see is another  
4 Hazelwood, where we leave a community without a  
5 school, when there's a possibility that we could save  
6 a school in the community. So I won't be supporting  
7 the rescinding of this measure.

8 Thank you.

9 MR. SUMPTER: Mr. Weiss, may we have a roll  
10 call?

11 MR. WEISS: The motion before you is to  
12 rescind the board action of last month, authorizing a  
13 hearing under the school code to hear the public  
14 comment on closing -- proposed closing of Woolslair.  
15 A vote in favor of Miss Klug's motion will rescind  
16 that action, and there will be no hearing. A vote  
17 against will leave the motion as approved in place.  
18 Vote.

19 MR. SUMPTER: Just a point of  
20 clarification. I believe the vote by the board is  
21 predicated on the scheduling of the public hearing; is  
22 that correct?

23 MR. WEISS: Yes. If there's no public  
24 hearing, there can be no closing.

25 MR. SUMPTER: Okay. So had we had a public

1 hearing December -- in December, then it would have  
2 been a March vote. But because it wasn't scheduled  
3 then, it would have to come after that. So if it --  
4 if it moves along as is, the vote wouldn't come up  
5 until April at this time because the public hearing  
6 would probably be scheduled sometime in January,  
7 unless we made folks come out between Christmas and  
8 new years, just for clarification sake.

9               Also, before we vote, Dr. Lane, do you have  
10 any comments you want to make regarding this?

11              DR. LANE: Yes. Thank you, Mr. Sumpter.

12              I -- one thing that I think I'm going to  
13 have to gain some understanding from the board is, it  
14 was my understanding, when we embarked on the process  
15 of figuring out, is there a way for us to solve our  
16 fiscal issues, that you wanted me to bring something  
17 forward, which, you know, I've done that.

18              Unfortunately, and I think that I tried to  
19 make it clear to the board and community, I am not a  
20 fan of closing schools. I'm not. I don't see that we  
21 have alternatives that would eliminate that, if we are  
22 committed to the addressing the fiscal issues we have  
23 to address.

24              Should the board decide that school  
25 closures are not going to be a part of that plan, I

1 just soon -- know that sooner, rather than later,  
2 frankly, there's, in my opinion, no point in putting a  
3 community through the angst of public hearings and  
4 coming out and all of that, only to, at the end of the  
5 day, we're not going to do it anyway.

6               So in January, I'm going to be asking the  
7 board to make clear of their intention on school  
8 closures because, as I said, I think to initiate a  
9 very time-consuming and frankly trying process for the  
10 community, if there's no intention to close, is not in  
11 anyone's best interest.

12               MR. SUMPTER: Thank you.

13               Mr. Brentley, did you have a comment?

14               MR. BRENTLEY: Yeah. I just wanted to say,  
15 briefly, two things. My colleague, you made a  
16 wonderful point, made a very good point.

17               And secondly, I want to remind folks that  
18 we cannot look past the issue of race. When they  
19 first started the school closings, the right-sizing,  
20 the devastation that went on in the African American  
21 community, and it was not even organized on the  
22 closures. We seen folks leave at an alarming number.  
23 Our kids were stacked on top of each other, on top of  
24 each other, and it was just a bad situation. And  
25 certain parts of our community, they have yet to

1 regroup.

2                   So to my colleagues here, I'm very  
3 supportive, and very supportive preserving this  
4 neighborhood. I want us all to be mindful that some  
5 of the damage is done in the poor neighborhoods and  
6 the African American communities, and we have to be  
7 mindful of that.

8                   Secondly, and I would hope that we would  
9 also show a united front when and if there is another  
10 attempt to unfairly target this poor communities and  
11 the African American communities. I will be voting in  
12 the affirmative for this item.

13                   Thank you.

14                   MR. SUMPTER: Dr. Holley?

15                   DR. HOLLEY: Just -- just to clarify. I'll  
16 make a statement from what Dr. Lane just stated.

17                   If there is going to be another round of  
18 school closures, if you're going to bring that to us,  
19 I would like to see more in terms of what you're going  
20 to do with children or with schools when you're  
21 actually closing them; not just closing them and  
22 moving them to another school. What are you offering  
23 at that other school? What are you going do  
24 differently so that parents understand what is  
25 actually going to happen in that building? If it's



1 going to be just school as normal, then that needs to  
2 be stated.

3 But if you're going to offer something,  
4 we're developing something, if we're going to entice  
5 parents with a new program, then I'm looking at the  
6 new programs that the three charter schools brought to  
7 us on Monday. Although I can pluck holes in all three  
8 of them, they did offer something new and exciting  
9 that parents will absolutely look at and may want.

10 But we don't want to lose our children. We  
11 want to keep our school district viable. I'm going to  
12 keep going back to the fact that we want to be a  
13 school district of first choice. We want our students  
14 who live in the City of Pittsburgh to stay with us.  
15 We don't want them go to a charter school. We don't  
16 want them to go to a private or parochial school. We  
17 want to keep our children.

18 So we have to develop programming within  
19 our schools that are enticing, that work, and that  
20 parents want. And that's all I want to see, as well.  
21 And if that means that you want to put schools  
22 together and have schools formulate that, we need to  
23 tell parents that. But you -- but just closing  
24 schools for the sake of closing them and saying,  
25 "We're going to save money," that's not -- that's not

1 going to work for the parents now in the City of  
2 Pittsburgh. They have other choices. And their other  
3 choices may not be us. And we want that other choice  
4 to be Pittsburgh Public Schools.

5 MR. SUMPTER: Mr. Weiss, may we have a roll  
6 call vote?

7 MR. WEISS: Mr. Brentley?

8 MR. BRENTLEY: Yes.

9 MR. WEISS: Miss Falls?

10 MS. FALLS: Yes.

11 MR. WEISS: Mrs. Hazuda?

12 MS. HAZUDA: Yes.

13 MR. WEISS: Dr. Holley?

14 DR. HOLLEY: Yes.

15 MR. WEISS: Mr. Isler?

16 MR. ISLER: No.

17 MR. WEISS: Mrs. Kennedy?

18 MS. KENNEDY: Yes.

19 MR. WEISS: Miss Klug?

20 MS. KLUG: Yes.

21 MR. WEISS: Miss Wilson?

22 MS. WILSON: Yes. Although I was going to  
23 say "abstain". But I'll vote yes.

24 MR. WEISS: Mr. Sumpter?

25 MR. SUMPTER: Yes.

1                   MR. WEISS: Okay. The motion to rescind is  
2 approved.

3                   MR. SUMPTER: The next New Business item  
4 was submitted by Mark Brentley, Sr.

5                   And be it resolved that the Pittsburgh  
6 Public Schools be authorized to form an ad hoc  
7 committee for purpose of brainstorming the possibility  
8 of acquiring the August Wilson Center. Be it resolved  
9 further that the board authorizes Linda Lane,  
10 Superintendent, and key staff members to provide  
11 technical support to this ad hoc committee on an  
12 ongoing basis.

13                   Now, therefore, be it resolved, and it is  
14 here by resolved that the committee will report back  
15 to the board within 30 days with recommendations.

16                   Mr. Brentley, would you like to put this  
17 forth as a motion?

18                   MR. BRENTLEY: Yes. This is nothing  
19 more -- first of all, it is an item that is of zero  
20 cost to the district. This is nothing more but  
21 allowing this district to dream. Dream. What if?  
22 What if? What are the possibilities?

23                   MR. SUMPTER: Can we get the motion first,  
24 and then we can discuss it? I want you to put the  
25 motion.

1                   MR. BRENTLEY: Oh. You've read it. It's a  
2 motion. There's a motion before you. Okay.

3                   MR. SUMPTER: There's a motion on the  
4 floor. Is there a second?

5                   DR. HOLLEY: Second.

6                   MR. SUMPTER: Okay. It's been moved and  
7 second.

8                   Mr. Brentley?

9                   MR. BRENTLEY: This just gives us an  
10 opportunity to dream. Now, we are all aware of the  
11 fact that leading -- some of our higher achieving  
12 students are our CAPA students. And when we find  
13 something that works, we should simply duplicate and  
14 multiply. CAPA's working. Rogers is working. Both  
15 schools have a waiting list. And to look into the  
16 possibilities of acquiring the August Wilson Center,  
17 most of you, I'm sure, are familiar that fell on some  
18 hard financial times, I believe that February is  
19 something, some movement should be happening, they are  
20 in or near bankruptcy.

21                   This is a wonderful time to put our best  
22 team on the field. And let's brainstorm and talk. Is  
23 there a possibility of acquiring this -- this  
24 building? But using it as an opportunity to  
25 generate -- generate some dollars for the district?

1                   Also, using it as an attraction to  
2   attracting other students who are willing to pay  
3   tuition. Can we market this down as a statewide  
4   attraction, in terms of CAPA, because with the  
5   addition of the August Wilson Center, we can now  
6   expand the capacity? Let's talk. Let's dream. And  
7   so this is an item.

8                   And by the way, I've had an opportunity to  
9   share this with a few individuals who are already in  
10   education, and said, "What a wonderful opportunity, to  
11   sit down and to talk."

12                  So here's an opportunity. Just imagine,  
13   first, second week in January, Conference Room A, and  
14   I will identify a moderator who will then entertain  
15   our parents, our educators, our business leaders to  
16   come in with their recommendations on how we can get  
17   access to that, and then how it can be an addition to  
18   the district, and at the same time, how it can be self  
19   sufficient. We can do it.

20                  And I wish my Nana was here, who has been  
21   gone for 30 plus years, because what she would do, she  
22   would say, "Baby, if it's good, and if it's for the  
23   kids," she'd go down there, and they'd lay hands on it  
24   and they'd claim it. Because it is ours. Our  
25   students deserve that. Our students deserve the best.

1                   And remember, we can do very well  
2 financially because of the location. It's downtown.  
3 It's minutes away from the Cultural Center, within  
4 walking distance of Rogers and CAPA. This building  
5 belongs to us. And to get closer to it, we have to  
6 put our A team together to talk about it and then  
7 authorize someone to go and to start negotiating and  
8 talking. We're a governmental agency. Are there  
9 special benefits in bankruptcy court that would allow  
10 some kind of creative way of acquiring and financing?  
11 Well, I don't know. But I know we got some sharp  
12 individuals in this city who would be more than  
13 willing to lend their brain power, maybe for a lunch,  
14 we can order up some lunch and just -- let's get them  
15 all in a room and let's just put something together  
16 and go for it.

17                   So this is what this item is. There is no  
18 cost, other than time. And I hope, if it passed, and  
19 when this meeting take place, that most of you would  
20 attend.

21                   And then the reason for bringing back in  
22 30 days is because time is of the essence. It's  
23 moving very fast. There's rumors about different  
24 individuals acquiring it, someone might want to make a  
25 hotel or something. That's our building. That's ours

1 for our children.

2                   So this is the item before you. And I  
3 would hope that while the folks in the viewing  
4 audience, those folks who are at CAPA and those folks  
5 who are on the waiting list, I hope that we can show  
6 them that this is a unanimous vote, that we are at  
7 least willing to talk and to explore the  
8 possibilities.

9                   Thank you.

10                  MR. SUMPTER: Mr. Isler?

11                  MR. ISLER: Mr. Brentley, I'm -- I'm going  
12 to support this because there is -- other than the  
13 staff time, there is no cost. And we will be back  
14 whenever we see a report.

15                  But I do have a question. Do we know if  
16 this is in bankruptcy court? Because what I would not  
17 want do is hurt the individuals of the August Wilson  
18 Board and staff who are still working hard to this day  
19 to try to solve their financial problems. And I would  
20 not want to preempt that work. I mean, I am concerned  
21 about people who are out there working, trying to save  
22 this, as it is, as a cultural building, in the  
23 cultural trust for this city. And I would not want to  
24 hurt their efforts in any way. And I'm wondering  
25 where this sits right now.

1           MR. WEISS: It is not in federal bankruptcy  
2 court. There has been an action filed by the mortgage  
3 holder. It is now -- there has been a receiver  
4 appointed, who happens to be a retired federal  
5 bankruptcy judge to oversee the process. I do not  
6 believe that this action would interfere with that  
7 process.

8           But the short answer is: It is not in  
9 bankruptcy court in federal court. It is a state  
10 receivership proceeding right now.

11          MR. ISLER: Thank you.

12          MR. SUMPTER: Mrs. Kennedy?

13          MS. KENNEDY: Yes, I just have a  
14 clarification, Mr. Brentley.

15          When you say within 30 days, are we talking  
16 business or calendar days? And whatever the answer  
17 is, I think we need to amend your motion so it's very  
18 clear to everybody. Thank you.

19          MR. BRENTLEY: And that can be worked out.  
20 I'm thinking calendar days because the last article  
21 that I read in the local paper, it suggested that  
22 there would be some kind of movement, I want to say,  
23 in February.

24          And so what I was hoping, that we would  
25 have some kind of feedback or documentation from this



1 ad hoc committee prior -- before any decision is made.

2 So for the sake of the item, let's say  
3 calendar days.

4 MS. KENNEDY: Okay. So may I make a motion  
5 to amend his motion?

6 MS. WILSON: You don't have to, because he  
7 said "okay". You don't have to.

8 MS. KENNEDY: I just wanted to make sure.

9 MR. SUMPTER: Miss Falls?

10 MS. FALLS: Thank you, Mr. Sumpter.

11 Mr. Brentley, may I just add that -- thank  
12 you for thinking about dreamers and outside of the  
13 box, inside, whatever the case may be. Because you  
14 know what? I think all of our communities need to do  
15 this because there's probably places in all of our  
16 communities where we need to reach out and establish a  
17 partnership like this, and many, many more.

18 Thank you.

19 MR. SUMPTER: Any other comments?

20 Dr. Holley?

21 DR. HOLLEY: I'm going to agree with  
22 Mr. Isler, that I would -- I really want the August  
23 Wilson Center to stay as a performing arts center for  
24 the downtown area, primarily because this is the only  
25 major venue for a wonderful, wonderful artist from the

1 City of Pittsburgh, and he is our own.

2 I just -- I'm a little afraid -- I'm still  
3 a dreamer, but I'm a little afraid because we got a  
4 lot of real estate that's out there. And I'm willing  
5 to look at various ways to utilize that space in  
6 conjunction with the other major art forms, which are  
7 downtown, the ballet theater, the opera house, you  
8 know, is that somewhere where we can all participate  
9 in using that venue?

10 But I do -- do want to make sure that we  
11 are not stepping on the toes of the board members of  
12 the Wilson Center -- August Wilson Center. They have  
13 worked tirelessly to even get that building built.  
14 And now, to try and sustain it has become a problem --  
15 has become problematic.

16 So I really just want to make sure that  
17 everyone understands that we are not going to step on  
18 their toes, but we want to be more of a help than a  
19 hindrance.

20 MR. SUMPTER: Mr. Isler?

21 MR. ISLER: I think that's well-stated,  
22 Dr. Holley. And it's well-stated on the record. I  
23 couldn't agree with you more. I -- the way people  
24 have been working over the last couple years, I mean,  
25 this is not weeks. This is not months. This is

1 years, that people have given more time and sweat to  
2 keep this place alive and to really figure out how  
3 they're going to do that long-term. It's the reason I  
4 asked the question.

5           The other thing is, is that there's --  
6 there's -- before this would ever come to us, if there  
7 was any amount of money have to be paid, we would have  
8 to think about that in terms of whether or not we can  
9 afford that, because we are not in the financial  
10 position to buy a building like that, or to even  
11 attempt take that building over. Some of us who were  
12 on the board whenever CAPA was built and voted to  
13 build it still hear about the phenomenal cost that we  
14 paid to have that building built. So we know what  
15 arts institutions in our buildings and our venues are  
16 like and the cost. And it is astronomical.

17           So I think it is very important to  
18 reinforce what Dr. Holley said, that in no way are we  
19 making an assumption that there are not people out  
20 there trying to save this building. And we're not  
21 coming in trying to save it; we're trying to see if  
22 there can be some sort of use, if something happens to  
23 this building, where the Pittsburgh Public Schools can  
24 participate.

25           Thank you.

1 MR. SUMPTER: You're welcome.

2 I just want to reemphasize the first  
3 sentence in the resolution, that the Pittsburgh Public  
4 Schools be authorized to form an ad hoc committee for  
5 the purpose of brainstorming -- for the purpose of  
6 brainstorming the possibility of acquiring the August  
7 Wilson Center.

8 Mr. Weiss, may we have a roll call vote?

9 MR. WEISS: Mr. Brentley?

10 MR. BRENTLEY: Yes.

11 MR. WEISS: Miss Falls?

12 MS. FALLS: Yes.

13 MR. WEISS: Mrs. Hazuda?

14 MS. HAZUDA: No.

15 MR. WEISS: Dr. Holley?

16 DR. HOLLEY: Yes.

17 MR. WEISS: Mr. Isler?

18 MR. ISLER: Yes.

19 MR. WEISS: Mrs. Kennedy?

20 MS. KENNEDY: Yes.

21 MR. WEISS: Mrs. Klug?

22 MS. KLUG: Yes.

23 MR. WEISS: Miss Wilson?

24 MS. WILSON: Yes.

25 MR. WEISS: Mr. Sumpter?

1 MR. SUMPTER: Yes.

2 MR. WEISS: The item has been approved,  
3 eight to one.

4 MR. SUMPTER: Are there any -- are there  
5 any announcements to be brought before us this evening  
6 that do -- any announcements from board members to be  
7 brought forward at this time?

8 Mr. Brentley?

9 MR. BRENTLEY: Yes. I just want to let  
10 folks know that by the second week of January, we will  
11 have something in terms of a press release that would  
12 go out that will identify the time, date and a place  
13 for this special ad hoc committee, and inviting  
14 individuals who would want to participate.

15 The second thing I just wanted to mention  
16 is that a week or so, two weeks ago, we, or this  
17 administration, had a presentation on a report on the  
18 district. And I want to reiterate to the public that  
19 that was not a policy, it was not a plan. It was a  
20 discussion.

21 And because some of the recommendations  
22 that actually got a lot of ink was what you -- similar  
23 to what you made the comment about, Miss Klug, and  
24 that is it begins to frighten people, we're going to  
25 be closing or reconforming five to ten schools,

1 possibly cutting off some of the school time, tripping  
2 busses up and, you know, unless it is a policy, and  
3 unless it is something that this board has agreed upon  
4 and moved forward with, it sends a frightening message  
5 to those parents who are planning ahead for their  
6 children.

7                   So I just want to say, as a board member,  
8 to the viewing public, please do not be alarmed. It  
9 was not a policy; it was nothing in stone. There's  
10 just some discussion, and it was some options. And so  
11 we will work on putting something together, and  
12 hopefully, the board can stand united and submit. But  
13 when we do it, hopefully, the benefits will be that we  
14 can stand united, and we would be able to say, "Yes,  
15 we're going to do this to that school, but here is how  
16 it will impact the neighboring schools. Here is how  
17 we're giving you extra options. This is why we want  
18 you to stay in the district. And this is how we're  
19 going to hold your hand to walk through the process."  
20 It's going to be with some additional things that will  
21 continue to keep folks here.

22                   So that was important to share as the phone  
23 calls that I received, and I wanted folks to know that  
24 that was not a board-approved policy or a plan.

25                   Thank you.

1 MR. SUMPTER: Any other announcements?

2 MS. FALLS: Mr. Sumpter, I just wanted to  
3 share with everyone that the -- the elementary school  
4 from Pittsburgh Roosevelt, the kids were very  
5 excited. They did their Christmas program, and it was  
6 so noted that it was done at the big school that they  
7 actually performed their -- their whole Christmas  
8 performance up at Carrick High School on the stage,  
9 and it was very, very exciting.

10 And also, Phillips has been doing some  
11 great things with a lot of their Christmas things.  
12 But a lot of good things are happening in District 7,  
13 and we will continue to move forward with projects and  
14 programs and et cetera. So I'm very excited.

15 Thank you.

16 MR. SUMPTER: You're welcome.

17 Mrs. Hazuda?

18 MS. HAZUDA: This isn't an announcement,  
19 but I'm just sitting here feeling very ill. You know,  
20 tonight, it sounds as though this board is not  
21 interested in closing schools at this time. We want  
22 to look at things. And now, we're talking about even  
23 the possibility of taking over a building in downtown  
24 Pittsburgh that has no parking, which means we'd also  
25 have to buy parking. And in January, are we going to,

1 like, look at a tax increase to even have these  
2 discussions?

3 I mean, I -- I'm just dumbfounded that we  
4 could even be -- in one breath, we're talking about,  
5 do we keep open a school that costs us -- what was  
6 it -- a half a million dollars to run, but we're going  
7 to -- I mean, they're in bankruptcy for -- isn't it  
8 11 or \$12 million dollars? And that's not counting  
9 buying the building. That's not counting the parking  
10 that you'd have to buy. We have to pay to have  
11 parking for our CAPA teachers. How would you --  
12 that's the most expensive program we have.

13 We can't afford -- where are we going to  
14 cut? Are we going to raise taxes? That's your two  
15 choices. 85 percent of the people that live in the  
16 City of Pittsburgh don't have kids in our schools.  
17 How are they going to feel about that? I mean, I'm  
18 sitting here getting physically ill just thinking  
19 about, where are we going to cut, to even have the --  
20 it's lovely to say "dream". It is. But in downtown  
21 Pittsburgh, the highest expense you could have?

22 I don't know. And that's all just want to  
23 say. Please, everybody, think about it between now --  
24 I don't know.

25 And this says the Pittsburgh Public



1 Schools. So I'm thinking -- I don't know -- are you  
2 and Dr. Lane going to talk about how to put this ad  
3 hoc committee together? Because it doesn't say "the  
4 board" and it doesn't say "the administration". So  
5 will you two be working on how to put that together?

6 And I know this is all new tonight, so we  
7 can leave that as rhetorical. But point made.

8 Thank you.

9 MR. SUMPTER: Thank you.

10 Dr. Holley?

11 DR. HOLLEY: I wasn't going to say  
12 anything. But I want to answer -- now, I -- I feel  
13 her frustration. But I think that, you know, if we  
14 look, in terms of partnering with people -- the other  
15 groups that are downtown, the use of the facility, I'm  
16 not saying buy the building. I'm not -- honey,  
17 really, please. I'm not -- I'm not saying buy the  
18 building. I don't think, with all excess real estate  
19 that we have right now, I'm certainly not asking  
20 anybody pull out A check and pay for that building.

21 But I am saying that there is some ways  
22 that we might want to look at the usage of the  
23 building. How can we use it? How can the other --  
24 the other members of the art community in town  
25 actually come together and be a part of that talk?

1                   And I don't know, we just got this today.  
2   So they're -- there is -- there has to be -- there'll  
3   be some thought process behind this as to how we can  
4   actually just bring together -- bring ourselves  
5   together and dream big and work hard. I'm looking at  
6   that. I'm looking at -- but I'm not saying that we're  
7   going to run out here and buy this building. I'm  
8   certainly not saying.

9                   But we do want to look at that. See that  
10   over there? Dream big and work hard. And that means  
11   all of us.

12                   MR. SUMPTER: Perhaps we need an agenda  
13   item on our Legislative Meeting for further  
14   deliberation, as opposed to announcements. That's all  
15   we're doing right now. Announcements.

16                   And sometimes it dovetails into how we feel  
17   about what happened. But that's why I tried to  
18   emphasize the part of brainstorming and possibility.

19                   Mrs. Kennedy?

20                   MS. KENNEDY: Thank you, Mr. Sumpter.

21                   I would like to thank Dr. Lane for bringing  
22   forth considerations for saving money. It's been --  
23   it's very frustrating for you, I'm sure. I've been  
24   there with other organizations, where what I want do,  
25   as the leader, and I don't get the support. So I

1 understand and I feel your pain.

2 I think for some of us, part of it is we  
3 hear a lot, and we want to make sure we're making the  
4 best decision. And sometimes, the best decision isn't  
5 made quickly. It's made following further  
6 investigation.

7 And in the end, we may come back and go  
8 with your original suggestion. But I think part of it  
9 is: Let's understand. Is this the only way? Are  
10 there other ways?

11 And I, personally, will look forward to  
12 whatever future plans you bring for closing schools.  
13 I also do not want to close schools. I do not want to  
14 leave neighborhoods without schools. But I trust you  
15 to do your job.

16 We, as a board, set policy; you have to  
17 implement policy. And sometimes, it's not easy for  
18 us, and it's not easy for you. And I look forward to  
19 working with you and hoping that between the board and  
20 you and your administration, we can find a happy  
21 medium of what's going to be the best answer for our  
22 children, because none of us are here to be popular.  
23 None of us are here because we're getting paid for --  
24 at least the nine of us elected folks.

25 But we're here because at the end of the

1 day, we need to do what's best for the children. And  
2 sometimes, doing what's best for the children isn't  
3 what's best financially for the district. And that's  
4 a hard call in these financial times.

5 But I -- you know, it may come back that  
6 what you've suggested -- you know, that stuff may come  
7 back, and we may have had other information.

8 But I think, at this point, I, myself, am  
9 not comfortable with telling another community, "We're  
10 going to close your only school," if there's any  
11 possible way that we can save it. And again, maybe in  
12 the future, there won't be. But as long as there's a  
13 chance.

14 And so I want to apologize if you're  
15 feeling a little defeated. But that's my thinking,  
16 and I think we all owe you a lot of respect for doing  
17 a job that's difficult.

18 Thank you, very much, Mr. Sumpter.

19 MR. SUMPTER: You're welcome.

20 Miss Wilson?

21 MS. WILSON: Not really an announcement,  
22 but it's not a deliberation, either.

23 I was going to say, No. 1, if I had one --  
24 if I had one of those mega million tickets yesterday,  
25 we wouldn't even have this discussion. I'd take care

1 of it all.

2 I was -- actually, I was going to say I  
3 know we have a lot of tough times ahead of us, it's  
4 going to be horrible, but we're going to come through  
5 this, and we're going to have a great new year, and  
6 that's what I'm wishing everybody: A happy holiday  
7 and a wonderful, wonderful new year.

8 MR. SUMPTER: Miss Klug?

9 Mr. Isler?

10 MR. ISLER: Miss Hazuda -- I don't want to  
11 deliberate, but I can't let Mrs. Hazuda's comment go.

12 And again, Dr. Holley, I agree with you.  
13 It is sitting down to talk about something. It is --  
14 I can't see us ever spending a penny on acquiring  
15 another building. But is there a way to work  
16 together? There may be.

17 But I, too, really worry about the  
18 deliberations of this board, and what taxpayers  
19 think. I mean, I am one, and I have gone on record  
20 and I will say it again: I am not voting for a tax  
21 increase. It's not going happen with me. Other  
22 people can do what they want.

23 But it is ludicrous, when we have one of  
24 the highest costs per children in the Commonwealth of  
25 Pennsylvania, we have decreasing revenue in the

1 federal stream, we have decreasing revenue on the  
2 state stream, and we have no way to increase taxes in  
3 the city without really, really hurting people.

4           The optimism I have is that we're having a  
5 new mayor, who is committed to working with the school  
6 district. When he met with the president, his No. 1  
7 priority was early childhood. And we should be  
8 embracing this gentleman, because if we have ever,  
9 ever done anything right in this district, it's been  
10 in early childhood, which has been decimated because  
11 of the federal sequester and because of issues dealing  
12 with state and local funding.

13           So I have some optimism that at least we're  
14 going to get some support from another local official  
15 who is going to commit himself to what is most  
16 important, and that is the early years of a child's  
17 life.

18           Thank you, Mr. Sumpter.

19           MR. SUMPTER: You're welcome, Mr. Isler.

20           As always, I put out the plea to invest in  
21 our children's future, to give to the Pittsburgh  
22 Promise and give to NEED, especially at this time of  
23 the year, coming up on the end of the year, those  
24 people who are looking for tax deductions or just want  
25 to do good things for kids or just want to invest in

1 our future. I offer that as a suggestion.

2 I think that without proper deliberation,  
3 without proper conversation, we shouldn't jump to  
4 conclusions necessarily or react based off of however  
5 long we're talking about things at this table.

6 I would also ask that board members bring  
7 items to this board or to this body in a timely  
8 manner, well enough in advance to fully vet the item  
9 and talk about it and discuss about it in an  
10 intelligent manner, not be forced to try to get home  
11 before midnight or try to, you know, burn the midnight  
12 oil or take up too much time right on the spot at a  
13 Legislative Meeting trying to hash things out. Things  
14 happen, perhaps, that way, if you don't give it  
15 sufficient time.

16 So in the future, as we move forward, as we  
17 move forward collectively together, hopefully all in  
18 the same boat rowing in the same direction, not to  
19 read into any of the decisions tonight, as to what  
20 they might mean or what the purpose of this board is,  
21 but to rather understand or talk to or get an  
22 understanding of there may be more than one way to  
23 skin a cat.

24 So just to understand that there's other  
25 alternatives, just like we had talked about inside the

1 box, outside the box, creating our own box, that's  
2 what I look forward to this board working on, and  
3 always putting the children first and doing what's  
4 best for the students.

5 Is there a motion --

6 MR. ISLER: So moved.

7 MR. SUMPTER: -- for adjournment?

8 DR. HOLLEY: Second.

9 MR. SUMPTER: It's been moved and second.  
10 All in favor?

11 (Thereupon, there was a chorus of ayes.)

12 MR. SUMPTER: Those opposed?

13 (No response.)

14 MR. SUMPTER: Sit tight, and let's move on  
15 to our last order of business. And perhaps, in the  
16 future, we may consider changing the order of agenda  
17 items at Legislative Meeting.

18 - - -

19 (Thereupon, at 9:53 o'clock p.m., the  
20 Legislative Meeting was adjourned.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Jessica Fisher, the undersigned, do hereby  
3 certify that the foregoing one hundred thirty three  
4 (133) pages are a true and correct transcript of my  
5 stenotypy notes taken of the Legislative Meeting, held  
6 in the Pittsburgh Board of Public Education  
7 Administration Building, Board Room, on Wednesday,  
8 December 18, 2013.

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Jessica Fisher, Court Reporter

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