

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

November 26, 2013

AGENDA

ROLL CALL

Approval of the Minutes of the Legislative Meeting of October 23, 2013

Announcement of Executive Sessions

Committee Reports

- | | |
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| 1. Committee on Education | Roll Call |
| 2. Committee on Business and Committee on Finance | Roll Call |

Personnel Report

- | | |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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Budget Matters

- | | |
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| 4. Financial Statement(s) and
Controller's Report(s) | |
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New Business

Roll Call

We are an equal rights and opportunity school district.

**Legislative Meeting
COMMITTEE ON EDUCATION**

November 26, 2013

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Awards

RESOLVED, That the Board authorizes its proper officers to accept funds and/or submit applications for funds to the following granting agencies for funds set forth in items 1 through 3, inclusive.

1. **ACCEPTING GRANT AWARD \$200 FROM ALLEGHENY HEALTH NETWORK AND KDKA FOR PITTSBURGH OBAMA 6-12 EXTRA EFFORT AWARD (CIPD)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$200 from the Allegheny Health Network for the KDKA Extra Effort Award, presented to Sadik Roberts of the **Pittsburgh Obama School 6-12**. Funds are to be used at the discretion of the school to support the athletic department. The Allegheny Health Extra Effort Award is given out once a week to a student in the WPIAL area who excels not only in the classroom but on the field or court and in the community. The funding period shall be from November 27, 2013 to June 30, 2014.

2. **ACCEPTING GRANT AWARD \$2,000 – CITY OF PITTSBURGH – EDIBLE GARDENS MINI GRANT FOR PITTSBURGH LANGLEY K-8 (SCHOOL PERFORMANCE)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$2,000 from the City of Pittsburgh for an Edible Gardens Mini Grant. This funding will support the installation of a mosaic walkway through the **Pittsburgh Langley K-8** edible garden. Specifically, funds will be used to purchase materials (concrete paving stones, ceramic tiles, glass pebbles and shapes, grout, mortar, sealer) and tools (tile nippers, sponges, eye goggles, buckets, trowel, gloves) for creation of the walkway. Installation of the walkway will be one of the activities in which community members can participate during the school's "Green Up Pittsburgh: Edible Garden Event Day" on a date to be determined.

3. **ACCEPTING GRANT AWARD \$2,000 – WHOLE FOODS KIDS FOUNDATION FOR PITTSBURGH FAISON K-5 – (CIPD)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$2,000 from Whole Foods Kids Foundation for **Pittsburgh Faison K-5**. Funds will be used to support a school garden project, specifically, the purchase of wooden benches to be custom built by the school's gardening partner, Grow Pittsburgh, to suit the garden site and to be used as part of the garden as an outdoor classroom. This will help children engage in learning more about fresh fruits and vegetables and how the children, too, might grow vegetables and fruits in gardens of their own. This work aligns with the District's Health and Wellness Policy and its goals for Health and Physical Education. The garden also contributes to the school's goals for creating an inviting atmosphere that promotes learning and parent and community engagement.

Consultants/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in items 4 through 5, inclusive.

4. **PETERSEN EVENTS CENTER (SCHOOL PERFORMANCE)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Petersen Events Center for the use of their facilities for Year 2014 commencement practices and commencement ceremonies for **Pittsburgh Allderdice, Pittsburgh Brashear, Pittsburgh CAPA 6-12, Pittsburgh Carrick, Pittsburgh Millions 6-12, Pittsburgh Obama 6-12, Pittsburgh Perry, Pittsburgh Science & Technology Academy 6-12 and Pittsburgh Westinghouse Academy 6-12**.

Practices and commencement ceremonies are June 6, June 7 and June 8, 2014. The total cost of this action is not to exceed \$55,000 from Account Number 4017-010-2360-599.

Attached is the schedule for rehearsals and graduation ceremonies.

5. **TEACH FOR AMERICA (HUMAN RESOURCES)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Teach for America on terms and conditions approved by the Solicitor. Teach For America (TFA) is a national nonprofit organization that recruits, trains and develops talented college graduates and professionals who commit to teach for two years in high-need urban and rural public schools and become lifelong leaders in the effort to expand educational opportunity. TFA has a commitment to excellence and diversity. TFA is one of the largest and most studied teacher-preparation and educational-leadership development organizations in the country. The District will enter into a three year service agreement and would hire up to 30 TFA corps members per year. Each corps member makes a two year teaching commitment to the District.

One benefit of this potential partnership would be access to a national recruitment model and rigorous selection process that sets the bar for candidates extremely high. The addition of corps members to our teacher workforce would address long-standing challenges we face with filling hard-to-staff teaching areas and with increasing the diversity of our teaching workforce. Historically hard-to-staff areas that corps member placements could address include secondary science, secondary math, secondary social studies, and foreign language. (The cost is \$5,000 per corps member).

Approximately 9,600 students will be positively impacted through this partnership. The Board would also be responsible for paying salary and benefits to each new hire in accordance with the collective bargaining agreement with the Pittsburgh Federation of Teachers.

The operating period is from August 1, 2014, to July 31, 2017. The total contract amount shall not exceed \$750,000 from account line 1314-6N-2823-330.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in item 6 inclusive.

6. EARLY CHILDHOOD MALE/FATHERHOOD INVOLVEMENT COMMITTEE (ECC)

RESOLVED, that the Board authorize payments for the following events sponsored by the Early Childhood Male/Fatherhood Involvement Committee in 2014:

1. Science and Movie Nights - Reinforces science curriculum. Three nights (January, April, May); \$1,500;
2. Read-A-Thon - Reinforces literacy curriculum; to be held in February; \$950;
3. March Dadness - Promotes teamwork and builds fine and gross motor skills; to be held in March; \$3,375 and
4. Summer Kick-off - Reinforces arts curriculum; to be held June; \$3,250

See attachment for event details. These events will be held between January 1, 2014 and June 30, 2014.

The total cost is not to exceed \$9,075.00, payable from account numbers 4801-19V-1802-599/610/635. The first of these activities, Read-A-Thon event, started in 2003.

General Authorization

RESOLVED, that the Board authorizes its proper officers to approve the following actions as set forth in items 7 through 20, inclusive.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to schedule a public hearing pursuant to Section 780 of the Public School Code of 1949, as amended, 24 P.S. 7-780 to receive public comment on the closing of **Pittsburgh Woolslair K-5** effective July 1, 2014. The hearing shall be advertised not less than fifteen days prior to hearing. The Board shall vote on the proposed closing no earlier than March 26, 2014.

8. **PARTNERSHIP AGREEMENT WITH HARVARD GRADUATE SCHOOL OF EDUCATION (HGSE) – (SUPERINTENDENT’S OFFICE)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a partnership agreement with Harvard Graduate School of Education (HGSE) so that the School District of Pittsburgh can participate as a member of the Harvard Education Partners Network, which is committed to advancing the transformation of PreK -12 education in the U.S.

RESOLVED FURTHER, that the Board authorizes the renewal membership term of September 20, 2013 through May 1, 2015, and gives the Superintendent the authority to renew the District's membership annually so long as the Board is apprised in writing of each renewal. The partnership agreement does not obligate the District to engage in any activities, but outlines the expectation that the District would consider participating in one or more of the following activities: supporting a 10-month student residency; participating in the annual admissions process; and/or providing a paid summer internship for a Year 1 student in HGSE's Doctoral Degree in Education Leadership program. The District would not be able to incur any cost or participate in the residency program unless the Board gave specific approval at a later date. Any required travel and lodging expenses will be paid by Harvard.

(See attached Partnership Agreement)

9. **PARTNERSHIP BETWEEN APPLE AND THE PITTSBURGH PUBLIC SCHOOL'S CAREER AND TECHNICAL EDUCATION DIVISION (CTE)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Career and Technical Education Division to partner with Apple. Apple will provide customized student technology workshops, field trips, and shadowing experiences for CTE students in the Information Technology and the Business Administration/BOSA programs.

This partnership is at no cost to the District.

10. **PARTNERSHIP BETWEEN THE CARPENTER'S UNION AND THE PITTSBURGH PUBLIC SCHOOL'S CAREER AND TECHNICAL EDUCATION DIVISION (CTE)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Career and Technical Education Division to partner with The Carpenters' Union. The Carpenters' Union will provide tours of Union facilities and will conduct a workshop on how to join the Carpenters' Union and the benefits of membership.

This partnership is at no cost to the District.

11. **PARTNERSHIP WITH COMMUNITY COLLEGE OF ALLEGHENY COUNTY (CCAC) AND THE PITTSBURGH PUBLIC SCHOOL'S CAREER AND TECHNICAL EDUCATION DIVISION (CTE)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Career and Technical Education Division to partner with Community College of Allegheny County (CCAC). The CCAC partnership will support the Health Careers program students in obtaining Certified Nursing Assistance certification (CNA) in addition to the opportunity to take concurrent enrollment credit courses.

This partnership is at no cost to the District.

12. **SEEKING ASSOCIATE MEMBERSHIP IN WPIAL/DISTRICT 7 (STUDENT SUPPORT SERVICES)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the following schools to seek associate membership to the WPIAL/District 7 in the named sports below.

Pittsburgh Alderdice - Field Hockey- Girls

Pittsburgh Brashear - Swimming - Boys and Girls

Pittsburgh Carrick - Volleyball - Girls and Boys, Swimming - Girls and Boys

Pittsburgh Obama - Volleyball - Girls and Boys

The schools were requested to make recommendations to the athletic department based on coaches, players and parental input. Also factored in are the competition levels of their school in each sport along with the ability to have a full schedule.

13. **AMENDMENT – INTERIM HEALTH CARE, INC. (STUDENT SUPPORT SERVICES)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #11 Interim Health Care, Inc. - Student Support Services - Committee on Education, Consultants/Contracted Services, page 5, previously approved by the Board on May 29, 2013.

Reason for Amendment:

The purpose of this amendment is to increase the number of licensed medical professionals to seven (7) and increase the contract amount by \$17,000 from \$210,000 to \$227,000 to accommodate meeting the increasing demand for administration of student medications during peak periods, which is typically during the middle of the day. By State Law, only licensed medical professionals may administer medication to students; therefore, additional staff is needed to ensure time compliant student medication needs.

Original Item: (May 29, 2013)

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Interim Health Care, Inc. for five (5) licensed medical professionals to administer medications to students in our schools when the regularly assigned school nurse is not present. This service is needed so that we remain in compliance with Pennsylvania state law and regulation, and the Department of Health's "Guidelines for Pennsylvania Schools for the Administration of Medications and Emergency Care." In addition to the administration of medication, licensed medical professionals also perform specialized services for medically fragile and/or chronically ill students, and urgent need situations [i.e. students who are diabetic, epileptic, asthmatic, screening classrooms for head lice] when the regularly assigned school nurse is not present. When time allows, these licensed medical professionals may assist the school nurse with annual screenings of height, weight, vision, hearing and BMI. A majority of the workday for Interim Health Care staff involves frequent travel among our schools to insure that students receive daily medications and/or specialized nursing services that may be needed.

The operating period shall be from August 26, 2013 through June 10, 2014. The total contract amount shall not exceed 210,000 from account line 4814-010-2420-330.

Amended Item (November 2013)

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Interim Health Care, Inc. for seven (7) licensed medical professionals to administer medications to students in our schools when the regularly assigned school nurse is not present. This service is needed so that we remain in compliance with Pennsylvania state law and regulation, and the Department of Health's "Guidelines for Pennsylvania Schools for the Administration of Medications and Emergency Care." In addition to the administration of medication, licensed medical professionals also perform specialized services for medically fragile and/or chronically ill students, and urgent need situations [i.e. students who are diabetic, epileptic, asthmatic, screening classrooms for head lice] when the regularly assigned school nurse is not present. When time allows, these licensed medical professionals may assist the school nurse with annual screenings of height, weight, vision, hearing and BMI. A majority of the workday for Interim Health Care staff involves frequent travel among our schools to insure that students receive daily medications and/or specialized nursing services that may be needed.

The operating period shall be from August 26, 2013 through June 10, 2014. The total contract amount shall not exceed **\$227,000** from account line 4814-010-2420-330.

14. **AMENDMENT – TRANSLATION SERVICES – ESL PROGRAM (CIPD)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve an amendment to the Translation Services Item #39, originally approved by the Board at the June 27, 2012 Legislative meeting and amended as Item # 30, General Authorization, Committee on Education at the May 29, 2013 Legislative meeting.

Reason for Amendment:

The purpose of this amendment is to increase the amount of payments by \$5,000 between now and January 1, 2014 to accommodate the increase of District documentation (i.e IEPs, school communications, etc.) needing to be translated into various languages for the families of English Language Learners.

Original Item: (June 27, 2012)

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its program officers to make payment for translation services to assist the English as a Second Language Program maintain compliance with state and federal education guidelines for parents and students who do not have English as their first language. The ESL program retains interpreters to assist with verbal needs in cases such as enrollment, parent meetings mediations, and teacher conferences. The ESL program retains translators to provide written communication with parents as appropriate. The frequency of the translator/interpreter assignments and number of translators needed depends upon student enrollment and new documentation and correspondence that is generated at the District level. The translators are also needed for special circumstances that arise with individual students. Individuals are contacted through community service agencies such as Jewish Family and Children's Services and Catholic Charities. The rate of payment is \$25.00 per hour for up to \$25,000 due to enrollment fluctuation in ESL.

The total payment shall be up to \$25,000 (due to enrollment fluctuation in ESL) from account line 4124-010-1100-340.

Amended Item: (November 26, 2013)

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its program officers to make payment for translation services to assist the English as a Second Language Program maintain compliance with state and federal education guidelines for parents and students who do not have English as their first language. The ESL program retains interpreters to assist with verbal needs in cases such as enrollment, parent meetings mediations, and teacher conferences. The ESL program retains translators to provide written communication with parents as appropriate. The frequency of the translator/interpreter assignments and number of translators needed depends upon student enrollment and new documentation and correspondence that is generated at the District level. The translators are also needed for special circumstances that arise with individual students. Individuals are contacted through community service agencies such as Jewish Family and Children's Services and Catholic Charities. The rate of payment is \$25.00 per hour for up to \$30,000 due to enrollment fluctuation in ESL.

The total payment shall be up to **\$30,000** (due to enrollment fluctuation in ESL) from account line **4600-010-2260-340**.

15. **AMENDMENT – COMMON CORE INSTITUTE (CIPD)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend item #19, Common Core Institute, Payments Authorized, Committee on Education, previously approved by the Board at its October 23, 2013 Legislative Meeting.

Reason for Amendment:

Additional Principals and Central Office personnel expressed interest in participating in the Common Core Institute Black Belt course. The District is committed to supporting school leaders and building our internal capacity to successfully transition to the Common Core State Standards.

Original Item: (October 23, 2013)

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to the Common Core Institute.

This will be up to eighteen (18) Central Office and school Principals to participate in the Common Core Institute's Black Belt Leadership course. The Leadership course is made up of 23 lectures and multiple on-site practicums based on the foundational research, practices and process behind the Common Core State Standards. Topics include: Common Core Implementation Structure, Leadership, Structure of Standards, College and Career Pedagogy, and Assessment Practices. Participants in the Leadership Course will include curriculum supervisors from all content areas and the assessment office, 2-3 Principals, and other curriculum, instruction and professional development support staff.

The learning from this course will be applied to the ongoing development of high quality curriculum materials and aligned assessments, integrated into training for school teachers and principals, and will help inform the District's continued Common Core implementation strategy.

The total payment amount shall not exceed \$52,200 from account lines 4600-010-2270-324 (\$26,100), 4001-17U-2271-324 (\$8,700), 4002-17U-2271-324 (\$8,700) and 4003-17U-2271-324 (\$8,700). The cost per participant is normally \$3,500 including materials; the price per PPS participant is \$2,900 including materials.

Amended Item: (November 26, 2013)

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to the Common Core Institute.

This will be up to thirty-seven (37) Central Office members and school Principals to participate in the Common Core Institute's Black Belt Leadership course. The Leadership course is made up of 23 lectures and multiple on-site practicums based on the foundational research, practices and process behind the Common Core State Standards. Topics include: Common Core Implementation Structure, Leadership, Structure of Standards, College and Career Pedagogy, and Assessment Practices. Participants in the Leadership Course will include curriculum supervisors from all content areas and the assessment office, Principals, and other curriculum, instruction and professional development support staff.

The learning from this course will be applied to the ongoing development of high quality curriculum materials and aligned assessments, integrated into training for school teachers and principals, and will help inform the District's continued Common Core implementation strategy. The cost per participant is normally **\$3,300** including materials. For the first 20 participants, the price per PPS participant is **\$2,700** including materials. For the remaining 17 participants, the price per PPS participant is **\$2,600**.

The total payment amount shall not exceed **\$98,200** from account lines 4600-010-2270-324 (\$35,000), 4001-17U-2271-324 (\$21,066), 4002-17U-2271-324 (\$21,066) and 4003-17U-2271-324 (\$21,066). **The cost per participant is normally \$3,300 including materials. For the first 20 participants, the price per PPS participant is \$2,700 including materials. For the remaining 17 participants, the price per PPS participant is \$2,600.**

16. **ACCEPTANCE OF A DONATION FROM MOTHERS OF PRESCHOOLERS – (STUDENT SUPPORT SERVICES)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation from Mothers of Preschoolers to the School District of Pittsburgh on behalf of the ELECT (Education Leading to Employment and Career Training) Teen Parenting Program. The donation has an approximate value of \$ 3,000.00.

Mothers of Preschoolers (MOPS) groups meet across the United States and in 35 countries around the world. The purpose of the MOPS group is to allow women to have a social outlet while encouraging social interaction for their young children. The Sewickley branch holds biannual sales events that allow consignment shops to buy gently-used children's and maternity items that they have collected throughout the year.

MOPS would like to donate all products not purchased during their fall event to the ELECT Program. These items include, but are not limited to: children's clothing, toys, coats, maternity clothing, baby carriers, and diaper bags.

17. **ACCEPTANCE OF A DONATION FROM BARNES AND NOBLE – (ECC)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation from Barnes and Noble to the School District of Pittsburgh on behalf of the Early Childhood Program and Teen Parenting Program. Barnes and Noble will provide holiday books to 1800 preschoolers and 311 teen parents for their children. The value of each book is \$5.00. The total approximate value of this donation is \$10,550.

FURTHER RESOLVED, that the Board expresses its appreciation and thanks to Barnes and Noble for this generous gift to the District.

18. **DONATION OF TOYS FROM UNIVERSITY OF PITTSBURGH PHI ETA SIGMA HONORS SOCIETY TO PITTSBURGH SCI-TECH EARLY CHILDHOOD CLASSROOM (ECC)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the Early Childhood Education Department to accept a donation of toys from the University of Pittsburgh Phi Eta Sigma, an honors society student organization that invites students with high academic performance to join after freshmen year.

The toys will be donated to preschool children enrolled in the Sci-Tech early childhood classroom. The approximate value of the donation is \$200.

FURTHER RESOLVED, that the Board expresses its appreciation and thanks to the University of Pittsburgh Phi Eta Sigma student organization for this generous donation to the District.

19. **ACCEPTANCE OF A \$500 DONATION FROM PLESET PROPERTIES (CIPD)**

The purpose of this authorization is an acceptance of a \$500.00 donation from Pleset Properties to recognize individual teachers and teacher teams for their collaborative work at **Pittsburgh Faison K-5**. Each month one teacher team will be recognized by the principal and staff for their engagement in implementing data teams as identified by the instructional data team meeting rubric.

The purpose of teacher data teams is to improve student performance by following the six steps of data teams: collect and chart data, analyze and prioritize needs, establish SMART goals, select instructional strategies, determine results indicators, and monitor and evaluate results.

Teacher teams will be recognized with a lunch. During this time, the principal will meet with the teacher team and reflect on their accomplishments and areas of growth.

20. **SCHOOL CALENDAR – HUMAN RESOURCES/TECHNOLOGY**

RESOLVED, That the Board of Education of the School District of Pittsburgh hereby adopt the attached school calendar for the 2014-2015 school year.

21. **STUDENT SUSPENSIONS, TRANSFERS AND EXPULSIONS**

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 34 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 20 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Student Support Services.

Respectfully Submitted,

Committee on Education

2013-2014 HIGH SCHOOL REHEARSAL AND COMMENCEMENT DATES

PETERSEN EVENTS CENTER			
SCHOOL	Rehearsal Dates		Rehearsals – 1.5 Hours
Obama	Friday	June 6	7:00 AM – 8:30 AM
Capa	Friday	June 6	8:30 AM – 10:00 AM
Sci-Tech	Friday	June 6	10:00 AM – 11:30 AM
Allderdice	Friday	June 6	11:30 AM – 1:00 PM
Perry	Friday	June 6	1:00 PM – 2:30 PM
Carrick	Friday	June 6	2:30 PM – 4:00 PM
Brashear	Friday	June 6	4:00 PM – 5:30 PM
Milliones	Friday	June 6	5:30 PM – 6:30 PM
Westinghouse	Friday	June 6	6:30 PM – 7:30 PM

PETERSEN EVENTS CENTER			
SCHOOL	Commencements Dates		Commencements – 1 Hour (1.5 Hours between each ceremony)
Perry	Saturday	June 7	9:30 AM – 10:30 AM
Carrick	Saturday	June 7	12:00 PM – 1:00 PM
Brashear	Saturday	June 7	2:30 PM – 3:30 PM
Milliones	Saturday	June 7	5:00 PM – 6:00 PM
Westinghouse	Saturday	June 7	7:30 PM – 8:30 PM
Sci-Tech	Sunday	June 8	3:00 PM – 4:00 PM
Capa	Sunday	June 8	1:00 PM – 2:00 PM
Obama	Sunday	June 8	5:00 PM – 6:00 PM
Allderdice	Sunday	June 8	7:00 PM – 8:00 PM

**Pittsburgh Public Schools
Early Childhood Education Department
Male/Fatherhood Involvement Committee
Events for 2014**

1. Science and Movie Night – Three science and movie nights will be conducted in 2014. Parents will have the opportunity to view a G-rated movie donated by parents and staff. Science activities will be conducted and reinforce what is taught in the early childhood curriculum. Items to be purchased for each science and movie night are: Refreshments (\$250) and Science Activity Materials (\$250) for a total of \$1,500.00. This event started in 2007.
2. Read-A-Thon – This event creates a block of time for fathers, significant males and friends to take part in a literacy activity with their preschool child that supports the early childhood curriculum. We will work in collaboration with local community libraries by utilizing their resources to support this event. This event will allow us to promote the importance of reading as a developmental tool. Stories will be read to children and they will draw pictures as a reflection of the story read to them. Items to be purchased are: Supplies/Materials (\$700) and Refreshments (\$250) for a total of \$950.00. This event started in 2003.
3. March Dadness - This event serves as a recruitment tool to introduce fathers, significant males, mothers, and other interested parties to the Program. Fathers and significant males will participate in a basketball game which allows them to collaborate toward a common goal. Children will be given an opportunity to participate in developmentally appropriate activities that reinforce the early childhood curriculum. Volunteers will work with children on various activities such as sorting, matching and gross/fine motor skills that reinforce knowledge gained in the classroom. Items to be purchased are: Refreshments (\$775), T-Shirts (\$1,500), and Supplies/Materials (\$250). Also, Gateway to the Arts will be paid \$100 to provide supplemental programming activities, a photographer will take pictures (\$350), and two game officials will officiate the basketball game (\$200 each) for a total of \$3,375.00. This event started in 2008.
4. Educational Summer Kick-off - This event serves as an opportunity for fathers and significant males to engage in an educational and social activity with their preschool child/ren. This event provides children with age-appropriate activities that strengthen gross/fine motor skills, eye-hand coordination and cognitive skills. It will promote healthy, fun activities that teach cooperation, teamwork, and reinforce the importance of establishing constructive relationships. Children will enhance their art skills with projects that stimulate their creativity and imagination. Children will receive backpacks filled with educational enrichment activities that they can use over the summer. This event will also serve as a recruitment tool. Items to be purchased are: Refreshments (\$1,000), DJ (\$600), educational/gross motor games and incentives (\$600) and Supplies/Materials/Backpacks (\$750). Also, Gateway to the Arts will be paid \$300 to provide supplemental programming activities for a total of \$3,250.00. This event started in 2007.

All of these events will be held between January 1, 2014 and June 30, 2014. The total cost is not to exceed \$9,075.00, payable from account numbers 4801-19V-1802-599/610/635.



HARVARD GRADUATE SCHOOL OF EDUCATION

DOCTOR OF EDUCATION LEADERSHIP (Ed.L.D.) PROGRAM

2013-14 Ed.L.D. Partner Agreement

The Doctor of Education Leadership (Ed.L.D.) Program is designed to be a professional or practice-based doctoral degree, like a J.D. or an M.D., with a focus on preparing system-level leaders for roles across the education sector (e.g., superintendent, CEO of a non-profit, state commissioner of education, or founder of an organization). The program's ultimate goal is for every child in America to have the high-quality, educational opportunities to learn and succeed that they need and deserve.

This document provides a framework for organizations wishing to partner with the Ed.L.D. Program by outlining the initial understandings among the members concerning the work they will undertake together. Each partner agrees to undertake the reciprocal responsibilities outlined in this document to the maximum degree practicable, and acknowledges that their continued participation in the residency depends on their sustained investment of time and effort in the Ed.L.D. Program goals. This agreement will be renewed on an annual basis.

The Ed.L.D. Residency

Each year, 25 Ed.L.D. students enter into ten-month paid residencies with partner organizations. HGSE ensures that students have successfully demonstrated readiness for the residency, and works with partner organizations to match students to residencies through an interview/site visit process. Students are appointed to their residency by consent among HGSE, the resident, and the partner organization, articulated in a formal Ed.L.D. residency contract.

During the residency, the students will be responsible for the preparation of a Capstone. The Capstone is a descriptive, analytic, and reflective account of the resident's leadership of and contributions to a project of strategic priority to the host organization. The evaluation of the Capstone will be conducted by a three-member committee, comprised of two Harvard faculty members and the resident's supervisor. The final decision concerning the sufficiency of the capstone project will rest with HGSE, and that decision will be strongly informed by the observations of the partner organization representative.

Current Ed.L.D. Partners

Ed.L.D. partners include school systems, nonprofit organizations, mission-based for-profit organizations, and government agencies, among others. By hosting a resident, Ed.L.D. residency partners agree to work with an Ed.L.D. student for ten months in accordance with the terms listed below. The Ed.L.D. Program, the partner organization, and the Ed.L.D. resident will work together to create a successful residency experience, ensuring that emphasis is placed on both the resident's learning and leadership development as well as his/her contributions to the site and the education sector.

Expectations of Ed.L.D. Partner Organizations

1. The Program faculty and staff expect that partner organizations will provide Ed.L.D. residents with various **opportunities to engage in internal strategic initiatives** in which the organization is actively focused. The resident is expected to have the opportunity to lead one or two major projects on behalf of the organization, such as the creation, implementation or evaluation of such strategic initiatives. We also expect that partner organizations will **designate a supervisor** who will oversee

the major project assignments and day-to-day work in which the resident is engaged. Though supervisors will guide residents in honing their leadership skills and provide professional mentorship, we also expect partner representatives to be mindful of residents' ongoing Capstone work (described above), even as residents pursue organizational projects.

2. Additionally, supervisors are expected to **accompany residents on two visits** to HGSE during the residency, and to engage in ongoing communication with Ed.L.D. faculty and staff regarding any questions or concerns. Typically, the two visits occur during the second week of October, and the second or third week of April.
3. Lastly, partner organizations are expected to treat Ed.L.D. residents as employees of the organization for the duration of the ten month residency experience. As such, we expect partner organizations will compensate residents with a **stipend of \$65,000** (in accordance with the partner organization's standard payroll practices) for the ten month duration of the residency, as well as **health coverage** through the partner organization's health insurance plan. Should the organization be truly invested in hosting a resident, but unable to cover a portion of the stipend or the insurance expense, the Ed.L.D. Program may be able to subsidize some of this cost. The exact stipend payments will be negotiated and finalized once a resident has been confirmed.

To confirm your interest in serving as an Ed.L.D. Partner Organization/residency host for the 2014-2015 residency cycle and alignment with the four expectations outlined above, please sign the form below. At this time, you are simply committing to engaging in the residency matching process during the Fall 2013 academic term. Should you participate in the interview process and not feel there is a strong match between our students and your organization's mission or needs, you will not be obligated to host an Ed.L.D. student during the 2014-15 academic year.

I, _____, agree to the terms of this partnership agreement with Harvard Graduate School of Education on behalf of my organization for the period September 20, 2013-May 1, 2015.

CEO Name (signature)

Organization

Date

I, Elizabeth City, of the Harvard Graduate School of Education, agree to the terms of this partnership for the period September 20, 2013- May 1, 2015.

Elizabeth City, Faculty Director, Ed.L.D. Program (signature)

Date

Pittsburgh Public School District Calendar

School Year 2014 -2015

Commencing August 25, 2014 and Concluding June 8, 2015

AUGUST/SEPTEMBER 2014						
S	M	T	W	TH	F	S
		Clerical	Dist. PD	Clerical	School PD	
17	18	T 19	T 20	T 21	T *9th 22	23
24	1 1st Day 25	2	3	4 K-1st 28	5	30
31	Labor Day 1	6	7	8	9	6
7	10	11	12	13	14	13
14	15	16	17	18	19	20
21	20 22*	21	22	Vacation 25	23	27
28	24	25				
	29	30				

OCTOBER 2014						
S	M	T	W	TH	F	S
			26	27	28	
			1	2	3	4
5	29	30	31	32	33	11
12	EM/33 S/34	EM/34 S/35	EM/35 S/36	EM/36 TS/37	EM/37	18
19	38	39	40	41	42	25
26	43	44	45	46	47	31

NOVEMBER 2014						
S	M	T	W	TH	F	S
						1
2	48	3 T 4	49	50	51	8
9	52	Veteran's Day 11	53	54	55	15
16	56	57	58	59	60 21	22
23	61	62	63	Thanksgiving Break 27	28	29
30						

DECEMBER 2014						
S	M	T	W	TH	F	S
	64	65	66	67	68	6
7	69	70	71	72	73	13
14	74	75	76	77	78	20
21	79	80 23	24	Winter Break 25	26	27
28	Winter Break 29	30	31			

JANUARY 2015						
S	M	T	W	TH	F	S
				Winter Break 1	2	3
4	81	82	83	84	85	10
11	86	87	88	89	90	17
18	Dr King Day 19	T 20	T 21	91	92	24
25	93	94	95	96	97	31

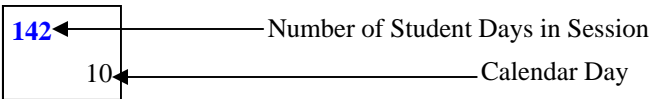
FEBRUARY 2015						
S	M	T	W	TH	F	S
1	98	99	100 4	101	102	7
8	103	104	105	106	107	14
15	108	109	110	111	112	21
22	113	114	115	116	117	28

MARCH 2015						
S	M	T	W	TH	F	S
1	118	119	120 4	121	122	7
8	123	124	125	126	127	14
15	128	129	130	131	132	21
22	133	134	135	136	137	28
29	Spring Break 30	31				

APRIL 2015						
S	M	T	W	TH	F	S
			Spring Break 1	2	3	4
5	138	139	140 8	141	142	11
12	143	144	145	146	147	18
19	148	149	150	151	152	25
26	153	154	155	156	30	

MAY 2015						
S	M	T	W	TH	F	S
					157	2
					1	
3	158	159	160 6	161	162	9
10	163	164	165	166	167	16
17	168	169	170	171	172	23
24	Memorial Day 25	173	174	175	176	30
31						

JUNE 2015						
S	M	T	W	TH	F	S
	177	178	179	180	181	6
	1	2	3	4	5	
7	182 Last Day 8	T 9	T 10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				



- 12

12*
- T

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B
- BLUE date - Monthly Membership Date/End of School month (occurs every 20 school days)

- *BLUE date - Official Membership Month/End of the 1st School Month (20th school day)

- Pupil Only Vacation Days (School-based staff still report)

- Elementary and Middle only (K-5/K-8/6-8)

- Secondary only (6-12/9-12/Special)

- Report Card Dates (TBD)

- School Board Meetings (subject to change)

Pay Schedule

Pay Date

Biweekly Teachers 12-month

■

▲

▼

- 23

25

*9th

1st Day

Last Day

K-1st Day
- Half School Day

- RED/GRAY SHADED dates - School ONLY Vacation Days

- GREEN/GRAY SHADED dates - All PPS Employee Vacation Days

- ORANGE SHADED date - 9th Grade Nation (1/2 day for 9th grade students and 1/2 PD day for 9th grade teachers only)

- YELLOW “REG 1st” SHADED date - 1st day of school for most students (Early Childhood, grades 1-8,10-12/first full day for 9th graders)

- YELLOW “Last Day” SHADED date - Last day of school for all students

-1st day of school for ALL kindergarteners (date is subject to change)

Pittsburgh Public School District Calendar
School Year 2014 -2015

Commencing August 25, 2014 and Concluding June 8, 2015

JULY 2015						
<i>S</i>	<i>M</i>	<i>T</i>	<i>W</i>	<i>TH</i>	<i>F</i>	<i>S</i>
			1	2	Independence Day Observed 3	Independence Day 4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST 2015						
<i>S</i>	<i>M</i>	<i>T</i>	<i>W</i>	<i>TH</i>	<i>F</i>	<i>S</i>
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Legislative Meeting
COMMITTEE ON BUSINESS AND COMMITTEE ON FINANCE
November 26, 2013

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals/firms for the services and fees set forth in subparagraphs 1 through 9, inclusive.

Sealed bids were opened in the Conference Room A, of the Administration Building, 341 South Bellefield Avenue at 11:00 A.M. on Tuesday, September 17, 2013. The results will be tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

CONSULTANTS/CONTRACTED SERVICES

SOFTWARE:

1. **TEXTBOOK MANAGEMENT SOFTWARE LICENSE – (CIPD)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Follett Software Company for the purchase of their Textbook Management Software License and maintenance for the one (1) year period January 1, 2014 through December 31, 2014 as requested by the Literacy and Library Dept. The software will be used District wide and allow the District to; control textbook costs, forecast needs based on enrollment and inventory, manage textbooks as an asset, streamline distribution and collection processes thus saving time and money, and support resource accountability for teachers and students.

Total cost not to exceed \$92,650 chargeable to Account Number 4803-010-2250-650. Renewal cost for year two would be \$26,000.

2. **SEARCHSOFT SOLUTIONS – (HUMAN RESOURCES)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with SearchSoft Solutions for a thirteen (13) month period from 12/1/2013 through 12/31/2014 for user license renewal for the Tracking System (ATS) to be used by Human Resources to provide a foundational system that will allow them to manage, screen and store applications for various hiring managers and user groups. Also, the software will allow the aligning of hiring processes to teacher effectiveness research and increase the capacity to efficiently manage the teacher certified professional eligible list.

Total contract amount shall not exceed \$39,960 chargeable to Account Number 001-2800-010-2832-618.

3. **4Sight BENCHMARK ASSESSMENTS (CIPD)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with the Lancaster-Lebanon Intermediate Unit 13 for the purchase of 4Sight Benchmark Assessments in order to provide schools with useful information to drive instruction and increase student performance. 4Sight Benchmark Assessments will be provided to schools on an opt-in basis during the 2013-2014 school year. 4Sight Assessments for grades 3-8 mirror the blueprint of the PSSA and provide an estimate of student performance on the PSSA. 4Sight also provides diagnostic information on PA Standards and specific sub-skills to guide classroom instruction and professional development efforts. In an effort to not increase the number of assessments students take, schools that choose to opt into administering the 4Sight, will be excluded from the December administration of the Math Unit Assessment (MUA) and Reading Unit Assessment (RUA). The second administration of the Classroom Diagnostic Tools (CDT) will be optional.

The total contract amount shall not exceed \$55,616 from account line

4. **ADVANTUS ENGINEERS – (FACILITIES)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize it proper officers to enter into an agreement with Advantus Engineers for "on-call" mechanical engineering design services to be used on an as-needed basis for 2014 and 2015 emergencies or unforeseen projects to include the preparation of engineered design documents for bidding purposes for replacement or renovation of central heating plants, central cooling plants, ventilation systems and temperature control systems. Other services under this agreement shall include bid evaluations, review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, field surveys, reports, recommendations to solve mechanical problems, cost estimates, and periodic site visits and inspections, construction administration services and final sign-offs for unforeseen projects throughout the school district.

The operating period shall be from January 1, 2014 to December 31, 2015. The total contract amount shall not exceed \$150,000 from account line 6300-373-4400-330.

5. **GUARDIAN PROTECTION SERVICES – (FACILITIES)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize it proper officers to enter into an agreement with Guardian Protection Services to provide monitoring and reporting services for 82 fire alarm systems and 81 burglar alarm systems throughout the District, to include all open schools, non-school buildings, and closed facilities.

Payments in the amount of \$6,966.72 are to be paid quarterly. The contract reflects \$27,866.88 in base fees/ year (\$139,334.40 for five years) from account line 6300-010-2610-350.

The operating period shall be from January 1, 2014 to December 31, 2018.

6. **OLANDER ENGINEERING, INC. – (FACILITIES)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize it proper officers to enter into an agreement with Olander Engineering, Inc. for "on-call" mechanical engineering design services to be used on an as-needed basis for 2014 and 2015 emergencies or unforeseen projects to include the preparation of engineered design documents for bidding purposes for replacement or renovation of central heating plants, central cooling plants, ventilation systems and temperature control systems. Other services under this agreement shall include bid evaluations, review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, field surveys, reports, recommendations to solve mechanical problems, cost estimates, and periodic site visits and inspections, construction administration services and final sign-offs for unforeseen projects throughout the school district.

The operating period shall be from January 1, 2014 to December 31, 2015. The total contract amount shall not exceed \$100,000 from account line 6300-373-4400-330.

7. **CPI CREATIVE – (COMMUNICATIONS & MARKETING)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize it proper officers to enter into a 2-year professional services "on-call" contract with graphic design firm CPI Creative. "On-call" graphic design expertise is necessary to support the Communications and Marketing Department, schools and other District departments by providing services such as design, web production services and specialized printing/promotional services. Services shall be provided on an "as needed" basis and will be coordinated through the Communications Department to ensure the appropriate use of the District's graphic standards, the most cost effective approach and accuracy/consistency of information. By engaging in this "not to exceed" contract the District will continue to streamline the use of external graphic design consultants, increase the ability of schools and departments to access and use graphic design services and continue to support communications efforts around District reform work such as Envisioning, Empowering Effective Teachers and Equity.

The operating period shall be from January 1, 2014 to December 31, 2016. The total contract amount shall not exceed \$85,000 from account line 4017-010-2823-330 (\$5,000) and \$80,000 from various account lines.

8. **UPMC LIFESOLUTIONS – HUMAN RESOURCES/BENEFITS**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with UPMC LifeSolutions whereby during the period of January 1, 2014 through December 31, 2016, staff at UPMC LifeSolutions will implement the School District's Employee Assistance Program (EAP) for the confidential consultation and referral, if necessary, of employees who are experiencing personal problems. EAP LifeSolutions will support District wellness initiatives providing expertise and resources. Total contract amount is not to exceed \$140,868.00 from account line 2700-010-2340-330. The District will be billed quarterly for the next three years (2014, 2015, 2016) for EAP services provided to employees.

Services outside the scope of this agreement including but not limited to crisis debriefing shall be billed on a separate basis at the hourly rate of \$140.00 per hour but not to exceed 38.5 hours each year (2014, 2015, 2016) or \$5,390.

The operating period shall be from January 1, 2014 to December 31, 2016. The total contract amount shall not exceed \$140,868 from account line 2800-010-2340-330.

9. **HOMESTEAD/FARMSTEAD MAILING (OPERATIONS)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with the Allegheny Intermediate Unit (AIU) and Pittsburgh Mailing to handle the Homestead /Farmstead mailing requirements of Act I of 2006.

The operating period shall be from December 1, 2013 through November 30, 2014. The total cost shall not exceed \$20,000.00 chargeable to Account Number 001-3300-010-2330-530.

PAYMENTS AUTHORIZED

10. Daily Payments- **\$49,968,273.47**

11. **ADDITIONS AND DEDUCTIONS TO CONSTRUCTION PROJECTS**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the additions and deductions to construction projects listed below and as detailed on attachment 9a.

APPROVAL OF ADDITIONS TO CONSTRUCTION PROJECTS

4	Additive Change Orders	=	\$ - 0 -
3	Deductive Change Orders	=	(\$ 19,398.00)
	TOTAL		(\$ 19,398.00)

GENERAL AUTHORIZATION

12. **AGREEMENT ACKNOWLEDGING THE TAKEOVER OF HESS CORPORATION BY DIRECT ENERGY – (PLANT OPERATIONS)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to authorize signature of a Customer Consent Agreement acknowledging the takeover of the Hess Corporation's Marketing Division by Direct Energy LLC creating a new wholly-owned Subsidiary named Hess Energy Marketing LLC or "HEM" with all other terms and conditions, including price remaining the same for the remainder of the Hess Natural Gas Basis Agreement. The current agreement began January 1, 2013 and expires December 31, 2014, and is for the supply of natural gas to the District's nineteen Columbia Gas served buildings under the Natural Gas Basis Agreement.

Total costs vary upon actual consumption at District facilities, payable from Account 6601-010-2620-621.

13. **CARNEGIE MELLON UNIVERSITY HCI INSTITUTE AND SCHOOL OF DESIGN
TRANSPORTATION PILOT STUDY – COLFAX K-8 (OPERATIONS/LAW)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to participate in a pilot a study for school bus arrival time and parental engagement under the auspices of the Carnegie Mellon University HCI Institute and the School of Design. This project will be a study to assess parent reaction to real time arrival information for school buses. The study will involve Pittsburgh Colfax K-8 and will run during the second semester of the 2013-2014 school year. The participants will include school bus drivers, parents and school administrative staff. School children will not be subjects for the study.

Additional information should include the following:

1. The study will involve participating school bus drivers using smartphones to provide location traces for their bus and participating parents would be able to access school bus arrival estimates for their child's bus via a website on a PC tablet or smartphone.
2. Parents may be asked to voluntarily take part in interviews regarding their experience.
3. The goal of the study is to investigate how arrival information impacts parents' choice to use the bus or to use other transportation to get their children to school.
4. The project will involve six bus drivers.
5. The School District will distribute flyers to the students and facilitate communication. There is no cost to the School District.

14. **DONATION – FRIENDS OF ART (CIPD/OPERATIONS)**

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a gift of three pieces of artwork selected and purchased by the Friends of Art for the Pittsburgh Public Schools.

The following three pieces, itemized below, will be added to our permanent collection and made available for display in the Pittsburgh Public Schools. All three works are from deceased artist, Ruth Eleanor Levine. These three Levine works are framed in silver metal frames and glass and are matted with acid free mats.

1. State XB	17" X 13.5"	Etchings, Spirals in black ink	\$ 600.00
2. State IXA	17" X 13.5"	Etchings, Spirals in black ink	\$ 600.00
3. State VI	17" X 13.5"	Etchings, Spirals in black ink	\$ 600.00
Total Value			\$ 1,800.00

FAILED 15. SALE OF COLUMBUS FACILITY TO PROPEL (OPERATIONS/LAW OFFICE)

~~RESOLVED~~, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the sale of the Columbus facility to Propel Schools for \$915,000.

~~RESOLVED FURTHER~~, that the Board authorize the Chief Operations Officer, working with the Solicitor, to prepare the necessary Agreement of Sale, which shall contain the conditions and representations set forth in the bid.

~~(See attached Resolution)~~

16. SALE OF MORNINGSIDE FACILITY TO URBAN REDEVELOPMENT AUTHORITY (URA) – (OPERATIONS/LAW OFFICE)

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the sale of the Morningside facility in the amount of \$275,000 to the Urban Redevelopment Authority (URA).

RESOLVED FURTHER, that the Board authorize the Chief Operations Officer, working with the Solicitor to prepare the necessary Agreement of Sale, which shall contain the conditions and representations set forth in the bid.

(See attached Resolution)

17. AMENDMENT TO FAZIO MECHANICAL SERVICES CONTRACT – 12/19/2012 (FACILITIES)

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Contract 0F2605 with Fazio Mechanical Services, Inc. (Planned Maintenance and Service for Chillers and Refrigeration Systems) previously approved for \$175,000 by the Board on December 19, 2012. The term of the contract is from January 1, 2013 through December 31, 2014.

Reason for the Amendment:

The purpose of this amendment is to add \$50,000 to address the unforeseen chiller repairs at the Administration Building, Pittsburgh Carrick High School, Pittsburgh Concord Pre K-5, Pittsburgh Pioneer / Pittsburgh South Brook 6-8, Pittsburgh Roosevelt 2-5, and others as needed in the District.

Original Item: (December 19, 2012)

Fazio Mechanical Services Inc. for \$175,000 per year for a total of \$350,000 for two years, from account line 6300-010-4600-431.

Amended Item: (November 26, 2013)

To add \$50,000 for year 2013 for the chiller repair work needed in the District. The total contract amount shall not exceed \$400,000 from account line 6300-010-4600-431.

18. AMENDMENT TO AIR TECHNOLOGY, INC CONTRACT – 12/19/2012 (FACILITIES)

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorized its proper officers to amend Contract 0F2626 with Air Technology, Inc., (Asbestos, Lead-based Paint and Mold Abatement and Remediation maintenance contract) previously approved for \$200,000 a year for two years by the Board on December 19, 2012. The term of the contract is from January 1, 2013 through December 31, 2014.

Reason for the Amendment:

The purpose of this amendment is to deduct \$50,000 from the 2013 portion of the contract. The additional monies will be used for other maintenance projects throughout the District.

Original Item: (December 19, 2012)

Air Technology, Inc. for \$200,000 per year for a total of \$400,000 for two years, from account line 6300-010-4600-431.

Amended Item: (November 26, 2013)

To deduct \$50,000 for year 2013 to fund additional maintenance projects throughout the District. The total contract amount shall not exceed **\$350,000** from account line 6300-010-4600-431.

19. AMENDMENT – REAL ESTATE TAX AND TIF MATTERS (FINANCE/LAW OFFICE)

RESOLVED, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item 20, Real Estate Tax TIF Matters, Committee on Business and Committee on Finance. Last amended by the Board at its August 22, 2012 Legislative Meeting.

Reason for Amendment:

The District has incurred additional expenses and is projected to incur even more expenses throughout the remainder of 2013 for appraisals and appraisal reviews for tax assessment appeals. This is related to an unprecedented number of assessment appeals for 2013 due to the County allowing an extension of time for these appeals to be filed. Assessment appeal hearings are being held before the Appeals Board and in Court from 8 am to 5 pm throughout the week. It is critical that the District be represented at these hearings because the value at issue is significant. A reliable 2014 assessment of property values will provide the District the ability to levy a deliverable real estate millage. If no defense is presented at the hearings, assessments may be reduced to a level where the millage rate determined by the District under the Anti-Windfall statute will be too low and will not generate the necessary operating revenues for 2014. In addition, appeals that result in reduced assessment rates result in the District being liable for refunds, further eroding the District's revenues.

Original Item: (August 22, 2012)

RESOLVED, That the appropriate officers of the Board be authorized to enter into a contract with the Law offices of Ira Weiss, together with Ford & Council for professional services related to Real Estate Tax Matters, Bankruptcy Cases and Tax Increment Financing (TIF) Matters for the period beginning January 1, 2005, and to continue until such time as such representation is deemed unnecessary by the Board. The rate will be \$110.00 per hour plus expenses. The total contract amount is not to exceed \$250,000 per year, \$220,025.30 in 2006, \$334,000 in 2007 and \$265,000 in 2008, \$235,238.84 in 2009, \$270,238.84 in 2010 and \$550,000 in 2012 payable from account line 001-3300-010-2330-330.

Amended Item: (November 26, 2013)

RESOLVED, That the appropriate officers of the Board be authorized to enter into a contract with the Law Offices of Ira Weiss, together with Ford & Council for professional services related to Real Estate Tax Matters, Bankruptcy Cases and Tax Increment Financing (TIF) Matters for the period beginning January 1, 2005, **and to continue until such time as such representation is deemed unnecessary by the Board.** The rate will be \$110.00 per hour plus expenses. The total contract amount is not to exceed \$250,000 per year **unless otherwise amended by the Board**, \$220,025.30 in 2006, \$334,000 in 2007; \$265,000 in 2008, \$235,238.84 in 2009, \$270,238.84 in 2010, \$550,000 in 2012 and **\$425,000 in 2013** payable from 3300-010-2330-330.

20. CSI CORPORATE SECURITY INVESTIGATIONS (LAW OFFICE)

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a proposal from CSI Corporate Security and Investigations, 3645 Brodhead Road, Monaca, PA 15061 to perform an external review of the incident near Pittsburgh Brashear High School which occurred on November 13, 2013 including the related incident in October 2013 including the response of the District and security procedures at Pittsburgh Brashear a cost not to exceed \$4,000 subject to the approval of a contract including a schedule of deliverables approved by the Solicitor.

The operating period shall be from November 27, 2013 to June 30, 2014. The total contract amount shall not exceed \$4,000 from account line 6000-702-2890-330.

Directors have received information on the following:

1. Travel Reimbursement Applications – November 2013
2. Travel Report – October, 2013

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business and
Committee on Finance

CHANGE ORDER REPORT 1352
Approvals recommended in accordance with
Change Order Policy effective date 2/23/11

Committee on Business/Finance
 Legislative Meeting
 November 26, 2013
 (Attachment 11a)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVAL
PITTSBURGH CAPA 6-12 Courtyard Water Infiltration Repairs Air Technology, Inc. 0F2696	Deduct. Delete cost of new threshold. Existing aluminum threshold salvaged and reused.		\$ (325.00)	Director of Facilities/Plant Operations
PITTSBURGH PERRY HIGH SCHOOL Interior Renovations East West Manufacturing & Supply Co., Inc. 0F1233	Deduct. Extra work necessary to start the supply fans and associated variable frequency drives on this project. This work had to be rescheduled to avoid disruption of school. <i>This entry was duplicated in error on July and August reports.</i>		\$ (1,923.00)	Director of Facilities/Plant Operations
PITTSBURGH SCHILLER 6-8 Roof Replacement Stringert, Inc. 0F2674	Reduction in scope of work. Existing drains and flashing found to be in good condition upon examination during construction, and their replacement determined not necessary.		\$ (10,150.00)	Director of Facilities/Plant Operations
VARIOUS SCHOOLS (Greenway) Backflow Preventors Air Technology, Inc. 0F2689	Reduction in scope of work. Length of fencing for concrete vault, concrete footers for fence posts and painting.		\$ (7,000.00)	Director of Facilities/Plant Operations
TOTAL			\$ (19,398.00)	

RESOLUTION

~~A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH AUTHORIZING THE SALE OF THE COLUMBUS FACILITY~~

~~WHEREAS, pursuant to Section 707 of the Public School Code of 1949, as amended, and Board Policy Number 814, the School District of Pittsburgh actively marketed for buyers for the Columbus facility; and~~

~~WHEREAS, the Columbus facility is currently leased to Propel Schools;~~
and

~~WHEREAS, Propel Schools has made an offer to buy the facility for an amount of \$915,000 which exceeds all appraised values for the facility; and~~

~~WHEREAS, the offer from Propel Schools, contained terms, conditions and representations with respect to said purchase that are acceptable to the District;~~

~~NOW, THEREFORE, be it resolved and it is hereby resolved as follows:~~

~~The Board of Public Education hereby authorizes the Chief Operations Officer, working with the solicitor, to prepare the necessary Agreement of Sale, which shall contain the conditions and representations set forth in the bid, and conduct the proper closing of the sale of the Columbus facility designated by Allegheny County as Parcel, 22-H-92, situated in the 25th Ward, to Propel Schools, 3447 East Carson Street, Suite 200, Pittsburgh, PA 15203.~~

RESOLUTION

A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH AUTHORIZING THE SALE OF THE MORNINGSIDE FACILITY

WHEREAS, pursuant to Section 707 of the Public School Code of 1949, as amended, and Board Policy Number 814, the School District of Pittsburgh actively marketed for buyers for the Morningside facility; and

WHEREAS, the Morningside Area Community Council has expressed support for acquisition for the facility by the Urban Redevelopment Authority; and

WHEREAS, the Urban Redevelopment Authority has made an offer to buy the facility for an amount of \$275,000 which exceeds all appraised values for the facility; and

WHEREAS, the offer from the Urban Redevelopment Authority, contained terms, conditions and representations with respect to said purchase that are acceptable to the District;

NOW, THEREFORE, be it resolved and it is hereby resolved as follows:

The Board of Public Education hereby authorizes the Chief Operations Officer, working with the solicitor, to prepare the necessary Agreement of Sale, which shall contain the conditions and representations set forth in the bid, and conduct the proper closing of the sale of the Morningside facility designated by Allegheny County as Parcel, 121-K-166, situated in the 10th Ward, to the Urban Redevelopment Authority, 200 Ross Street, Pittsburgh, PA 15219.

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REPORT NO. 4789

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4789

November 26, 2013

From: Superintendent of Schools

To: Board of Public Education

**The following personnel changes are recommended for the action of the Board.
All promotions listed in these minutes are subject to the provisions of Board Rules.**

A. New Appointments

Salaried Employees

	<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1.	Alexander, Devon	Assistant Girls' Basketball Coach, Pgh. Obama 6-12 @ (Peabody)	\$4373.00 (One-time) Payment	11-08-13
2.	Bartels, Katherine	Instructor Morrow	\$4000.00 (001-01)	11-13-13
3.	Dixon, Sharene	Project Manager Curriculum & Instruction	\$5775.54 (007-01)	12-16-13 (to) 06-30-16
4.	Braithwaite, Evan	Instructor Langley	\$4000.00 (001-01)	10-14-13
5.	Henderson, Ashley	Instructor Faison	\$4000.00 (001-01)	11-18-13
6.	Henderson, Colette	Educational Assistant I Spring Hill	\$2959.00 (001-03)	10-15-13
7.	Kearney, Douglas	Instructor Lincoln	\$4000.00 (001-01)	10-22-13

8.	Johnson, Dominique	Girls' Basketball Coach Schiller	\$2470.00 (One-time) Payment	11-18-13
9.	Judkins, Leigh	Instructor Westwood	\$4000.00 (001-01)	10-28-13
10.	Lask, Gina	Instructor Sterrett	\$4000.00 (001-01)	11-12-13
11.	Ricci, Nicole	Instructor Teaching Institute @ King	\$4000.00 (001-01)	09-16-13
12.	Palmer, Kalani	Human Capital Manager Human Resources	\$5775.54 (007-01)	12-16-13 (to) 06-30-16
13.	Passinault, Jamie	Analyst Performance Management	\$5775.54 (007-01)	01-02-14 (to) 01-01-16
14.	Roberts, Dana	Instructor Schiller	\$4000.00 (001-01)	10-22-13
15.	Robinson, Robert	Project Specialist Human Resources	\$4131.86 (001-01)	12-02-13 (to) 12-01-14
16.	Saraceno, Amy	Instructor, Speech Therapist Special Education	\$4000.00 (001-01)	11-14-13
17.	Ward, Nicholas	Instructor Pgh. Westinghouse	\$4000.00 (001-01)	11-01-13
18.	Wilding, Alexandra	Instructor Sterrett	\$4000.00 (001-01)	10-28-13

Hourly

<u>Name</u>	<u>Position</u>	<u>Hourly</u>	<u>Date</u>
19. Bryant, Taqawia	Supervisory Aide I Trainee, Food Service Center	\$ 8.88	11-13-13
20. Debold, Andria	Food Service Manager Trainee, Food Service Center	\$ 12.57	11-04-13
21. DeSacco, Angela	Food Service Manager Food Service Center	\$ 14.59	11-25-13
22. Dixon, LaLonnie	Supervisory Aide I Pgh. Montessori	\$ 8.88	10-14-13
23. Hayes, Donna	Supervisory Aide I Fulton	\$ 8.88	10-24-13
24. Holland, Ethel	Supervisory Aide I Dilworth	\$ 8.88	10-23-13
25. Karas, Samuel	Adjunct Teacher Pgh. CAPA	\$ 32.65	10-28-13
26. Palermo, Donna	Food Service Worker Substitute, Food Service Center	\$ 7.62	10-11-13
27. Schutzeus, Dawn	Lunch Monitor Pgh. Classical Academy	\$ 8.88	11-04-13
28. Stephens, Danielle	Food Service Worker Substitute, Food Service Center	\$ 7.62	11-06-13
29. Tice, Melanie	Food Service Worker Substitute, Allegheny	\$ 7.62	10-16-13

B. Reassignments From Leave of Absences**Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Allison, Edward	Teacher Perry	\$ 8580.00 (002-11)	10-25-13
2. Bell, Jason	Educational Assistant III Milliones 6-12 @ University Prep	\$ 3614.00 (03B-02)	11-04-13
3. Bivins, Leah-Rae	Instructional Teacher Leader 2, Manchester	\$ 8650.00 (003-11)	10-21-13
4. Feyes, Diana	Preschool Teacher II Crescent ECC	\$ 5691.00 (005-10)	09-30-13
5. Feyes, Diana	Preschool Teacher II Crescent ECC	\$ 5691.00 (005-10)	10-17-13
6. Firestone, Jennifer	Teacher Phillips	\$ 6467.00 (001-10)	11-01-13
7. Lowe, Cynthia	Educational Assistant I Conroy	\$ 2959.00 (001-03)	11-01-13
8. Salzmman, Jennifer	Teacher Pgh. Montessori	\$ 8580.00 (002-11)	10-17-13
9. Seig, Margaret	Police Officer School Safety	\$ 4437.00 (SPO-04)	11-04-13
10. Trimbur, Tana	Educational Assistant I Morrow	\$ 2959.00 (001-03)	11-04-13
11. Womack, Calvin	Student Services Assistant Arlington	\$ 4488.00 (STU-08)	10-31-13

Hourly

<u>Name</u>	<u>Position</u>	<u>Hourly</u>	<u>Date</u>
12. Howard, Minnie	Supervisory Aide Dilworth	\$ 8.88	10-15-13
13. Welsh, Lena	Food Service Worker Allegheny	\$ 12.66	10-14-13

C. Full-Time Substitutes

<u>Name</u>	<u>Location</u>	<u>Per month</u>	<u>Date</u>
1. Bianco, Jamie	Teaching Institute @ Brashear	\$ 3786.00 (FTS-01)	10-16-13
2. Booker, Shandia	Sterrett	\$ 3786.00 (FTS-01)	10-11-13
3. Brosovich, Thomas	Langley	\$ 3786.00 (FTS-01)	10-16-13
4. Campione, Elizabeth	Colfax	\$ 3858.00 (FTS-02)	10-16-13
5. Carson, John	Teaching Institute @ Brashear	\$ 3858.00 (FTS-02)	10-16-13
6. Cook, Sarah	Teaching Institute @ Brashear	\$ 3786.00 (FTS-01)	10-11-13
7. Cooper, Kevin	Teaching Institute @ King	\$ 3786.00 (FTS-01)	10-17-13
8. Cowan, Lyndsey	Counselor Allderdice	\$ 3786.00 (FTS-01)	10-08-13
9. Denlinger, Shahnaz	Carrick	\$ 3786.00 (FTS-01)	10-23-13
10. Fetterman, Kenn	Perry	\$ 3786.00 (FTS-01)	10-16-13

11. Fennell, Stacey	Teaching Institute @ Brashear	\$ 3786.00 (FTS-01)	10-16-13
12. Garland, Timothy	City Connections	\$ 3786.00 (FTS-01)	10-08-13
13. Grottenthaler, John	Sterrett	\$ 3786.00 (FTS-01)	11-04-13
14. Henderson, Ashley	Arsenal Middle	\$ 3786.00 (FTS-01)	10-17-13
15. Hipolit, Olivia	Schiller	\$ 3786.00 (FTS-01)	10-10-13
16. Knab, Lindsey	Morrow	\$ 3858.00 (FTS-02)	10-16-13
17. Kuehn, Christy	Perry	\$ 3786.00 (FTS-01)	10-16-13
18. Matko, Laurie	Linden	\$ 3786.00 (FTS-01)	10-23-13
19. McNeal, Don	Perry	\$ 3786.00 (FTS-01)	08-22-13
20. Mole, Matthew	Carrick	\$ 3786.00 (FTS-01)	10-18-13
21. Musyt, Angela	Sunnyside	\$ 3786.00 (FTS-01)	10-23-13
22. Oaks, Rochelle	Perry	\$ 3786.00 (FTS-01)	11-01-13
23. Padalino, Joseph	Greenfield	\$ 3786.00 (FTS-01)	11-01-13
24. Parks, Ellsworth	Obama 6-12 @ (Peabody)	\$ 4085.00 (FTS-03)	10-18-13
25. Parks, Jerrell	Perry	\$ 4085.00 (FTS-03)	10-16-13
26. Pezzelle, Tierra	Sunnyside	\$ 3786.00 (FTS-01)	10-16-13

27. Ramirez, Soledad	Milliones 6-12 @ University Prep	\$ 3786.00 (FTS-01)	11-01-13
28. Redman, Ryan	Counselor Colfax	\$ 3786.00 (FTS-01)	10-18-13
29. Samuels, Sayra	Preschool Teacher Fulton	\$ 3394.00 (004-01)	10-22-13
30. Scheuering, Tyler	Pgh. CAPA	\$ 3786.00 (FTS-01)	10-23-13
31. Scott, Jacob	Perry	\$ 3786.00 (FTS-01)	10-23-13
32. Tague, Matthew	Carrick	\$ 3786.00 (FTS-01)	10-08-13
33. Thomas, Ernestine	Teaching Institute @ King	\$ 4085.00 (FTS-03)	10-21-13
34. Weaver, Latonya	Counselor Westinghouse	\$ 3786.00 (FTS-01)	11-07-13
35. Wilcox, Andrew	Allegheny Middle	\$ 3786.00 (FTS-01)	10-16-13
36. Williams, Casaundra	Allderdice	\$ 3786.00 (FTS-01)	10-16-13
37. Wunz, Amanda	Fulton	\$ 3786.00 (FTS-01)	10-16-13

D. Part-Time Substitutes
(No Action)

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Per day</u>	<u>Date</u>
1. Abriani, Leah	Teacher Substitute	\$ 100.00	10-28-13
2. Crooks, Sara	Teacher Substitute	\$ 100.00	10-18-13
3. David, Reema	Teacher Substitute	\$ 100.00	10-22-13
4. Evans, Allison	Teacher Substitute	\$ 100.00	10-29-13
5. Giroux, Mary	Teacher Substitute	\$ 100.00	10-18-13
6. Istik, Shannon	Teacher Substitute	\$ 100.00	10-23-13
7. Lakomy, Amanda	Teacher Substitute	\$ 100.00	10-18-13
8. McKee, Samantha	Teacher Substitute	\$ 100.00	10-18-13
9. Pyeritz, Alyssa	Teacher Substitute	\$ 100.00	10-28-13
10. Quintana, Christopher	Teacher Substitute	\$ 100.00	10-29-13
11. Reed, Kelly	Teacher Substitute	\$ 100.00	10-28-13
12. Roberts, Dana	Teacher Substitute	\$ 100.00	10-10-13
13. Robinson, Robert	Teacher Substitute	\$ 100.00	10-28-13
14. Stewart, Chandra	Counselor Substitute	\$ 103.82	10-29-13

15.	Tillman, Frank	Teacher Substitute	\$ 100.00	10-18-13
16.	Vinsel, Jennifer	Teacher Substitute	\$ 100.00	10-18-13
17.	Warzinski, Julia	Teacher Substitute	\$ 100.00	10-17-13
18.	Wayne, Alexander	Teacher Substitute	\$ 100.00	10-17-13

Hourly

	<u>Name</u>	<u>Position</u>	<u>Hourly</u>	<u>Date</u>
19.	Adams, Peter	Paraprofessional Substitute	\$ 8.00	11-08-13
20.	Morris, Anthony	Paraprofessional Substitute	\$ 8.00	11-08-13

F. Reinstatements

	<u>Name</u>	<u>Position</u>	<u>Date</u>
1.	Davis, Tiffani	Educational Assistant I Crescent ECC	10-28-13
2.	Turner, Dietra	Educational Assistant I Morrow	10-16-13
3.	Vensel, Melissa	Teacher Pgh. Westinghouse	10-28-13

Temporary Reinstatements

The Temporary Reinstatements sub-category reflects furloughed employees who have been recalled into temporary assignments.

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Hotujec, Christine	Classroom Assistant Teaching Institute @ Brashear	10-18-13

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Carney, Janet	Educational Assistant I Westwood	11-14-13	Ret. Allowance
2. Forney, Dennis	Educational Assistant III Teaching Institute @ Brashear	01-03-14	Ret. Allowance
3. Hale, Michael	Athletic Stadium Caretaker, Service Center	01-02-14	Ret. Allowance
4. Hall, Deborah	Teacher Brookline	01-02-14	Early Ret. Allowance
5. Nemeth, Linda	Light Cleaner / Laundry Worker, Pgh. Classical Academy	12-18-13	Early Ret. Allowance
6. Sestric, Richard	Assistant Custodian A Oliver City Wide Academy	01-21-14	Ret. Allowance
7. Sofo, Susan	Librarian .2 Greenfield / .2 Lincoln / .2 Faison / .2 Arlington / .2 Linden	01-02-14	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Allen, Tamara	Teacher Lincoln	01-17-14	Personal
2. Babik, Caroline	Project Manager Pgh. Westinghouse	11-27-13	Personal
3. Britt, Rosemarie	Supervisory Aide I Spring Hill	10-17-13	Personal
4. Bykowski, Brian	Technology Specialist Curriculum & Instruction	11-02-13	Personal
5. Collier, Victoria	Teacher .5 Allderdice/ .5 South Brook	11-04-13	Personal
6. Duncan, Adele	Fireman B Plant Operations	10-03-13	Deceased
7. Kiro, Natalie	Teacher Morrow	11-18-13	Personal
8. Lacy, Anthony	Human Resources Specialist Human Resources	11-01-13	Personal
9. Madoni, Tara	Early Intervention Specialist, Special Education	10-21-13	Personal
10. Nanji, Fon	Teacher Substitute Services	08-22-13	Personal
11. Scott, Sylvia	Teacher Perry	10-30-13	Personal
12. Summers, Alec	Adjunct Teacher Pgh. CAPA	08-15-13	Personal
13. Weber, Joyce	Coordinator of School Operations, Food Service Center	11-27-13	Personal

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Gasparovic, George	Teacher Substitute Services	11-27-13
2. Palladino, David	Teacher Substitute Services	11-27-13
3. Smith, Justin	Teacher Substitute Services	11-27-13

J. Full-Time Substitutes Released

<u>Name</u>	<u>Location</u>	<u>Date</u>
1. Henderson, Ashley	Arsenal Middle	11-17-13

**K. Part-Time Substitutes Released
(No Action)**

L. Day-to-Day Substitutes Released

1. Robinson, Robert	Substitute Teacher	11-27-13
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M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Chafshenkel, Guy	Teacher Carrick	11-04-13 to 12-03-13	Health extension
2. Milanak, Mark	Teacher Roosevelt	11-06-13 to 06-11-14	Health

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Graswick, Rachel	Psychologist Special Education	02-05-14 to 06-11-14	Personal
2. McGinley, Annan	Preschool Assistant Dilworth	12-03-13 to 06-11-14	Personal

**O. Transfers From Temporary Professional to Professional Status
(No Action)**

P. Transfers From One Position to Another Without Change of Salary

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Cress, Sibylla	Teacher, Weil to KtO Literacy Specialist, Curriculum & Instruction	12-02-13 (to) 06-11-14
2. Holeman, Jacqueline	Educational Assistant I, Early Childhood to Educational Assistant I, Colfax	10-28-13

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
3. Durler, Robert	Light Cleaner New, Brookline to Light Cleaner New, Plant Operations	10-18-13
4. Durler, Robert	Light Cleaner New, Plant Operations to Light Cleaner New, Westwood	12-02-13
5. Glass, Michael	Light Cleaner New, Plant Operations to Light Cleaner New, Allderdice	12-02-13

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|-------------------|--|----------|
| 6. Lober, Donna | Light Cleaner New, Westwood to
(Acting) Light Cleaner New,
Pgh. Classical Academy/Greenway | 12-02-13 |
| 7. White, Heather | Athletic Field Caretaker I, Obama 6-12 @
(Peabody) to Athletic Field Caretaker I,
Milliones 6-12 @ University Prep | 10-28-13 |

Q. Transfers From One Position to Another With Change of Salary

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
1. Allen, Teara Supervisory Aide I, Dilworth to Food Service Worker, Pgh. Westinghouse	\$ 12.66	11-27-13	L. Jackson transfer
2. Barroso, Marlise Food Service Worker, Substitute to Food Service Worker, Obama 6-12 @ (Peabody)	\$ 12.66	11-27-13	F.R. Johnson transfer
3. Davis, Joshua Food Service Worker, Pgh. Classical Academy to Food Service Manager, Teaching Institute @ King	\$ 14.59	11-27-13	R. Helterbran transfer
4. Graves, Crystal Food Service Worker, Substitute to Food Service Worker, Teaching Institute @ King	\$ 12.66	11-27-13	B. Starkey transfer
5. Gronskey, Rebecca Backfill Light Cleaner/Fireman Plant Operations to Light Cleaner New, Brookline	\$ 17.64	12-02-13	R. Durler transfer

6.	Helterbran, William Food Service Manager, Clayton to Food Service Manager, Obama 6-12 @ (Peabody)	\$ 14.99	11-27-13	D. Dayton transfer
7.	Hugley, Tiffany Food Service Worker, Substitute to Food Service Worker, Teaching Institute @ Brashear	\$ 12.66	11-27-13	G. Lerda transfer
8.	Martin, Cleveland Fireman A, Allegheny to Fireman B, Miller	\$ 20.64	10-21-13	Transfer
9.	Parker, Gloria Food Service Division, Perry to Light Cleaner New, Perry	\$ 17.64	12-02-13	K. Vidnic transfer
10.	Paulus, Amanda Food Service Worker, Allegheny to Food Service Manager, South Hills Middle	\$ 14.59	11-27-13	L. Staab transfer
11.	Piotrowski, Christina Food Service Worker, Substitute to Food Service Worker, Teaching Institute @ Brashear	\$ 12.66	11-27-13	N. Huber transfer
12.	Staab, Linda Food Service Manager, South Hills Middle to Food Service Manager, Conroy	\$ 18.05	11-27-13	D. Davis transfer
13.	Schutzeus, Dawn Lunch Monitor, Pgh. Classical Academy to Food Service Worker, Pgh. Classical Academy	\$ 12.66	11-27-13	J. Davis transfer
14.	Tice, Melanie Food Service Worker, Substitute to Food Service Worker, Teaching Institute @ Brashear	\$ 12.66	11-27-13	V. Moreno transfer

R. Supplemental Appointments

1. That the following persons be approved to work as a Student Worker for the 2013-2014 school year at the rate of \$7.25 per hour:

	<u>Name</u>	<u>Location</u>	<u>Date</u>
a)	Bowin, Anna	Cupples Stadium	09-01-13
b)	Thompson, Katrina	Cupples Stadium	09-16-13
c)	Wallace, Keaira	Cupples Stadium	09-01-13

2. That the following persons be approved to work as a Tutor for the 2013-2014 school year at the rate of \$10.00 per hour:

	<u>Name</u>	<u>Location</u>	<u>Date</u>
a)	Bock, Maureen	Fulton	11-04-13
b)	Donegan, Kaitlyn	Fulton	11-04-13
c)	Faloon, Alicia	Fulton	10-30-13
d)	Hilderley, Melissa	Fulton	10-30-13
e)	Hohl, Lacey	Fulton	10-30-13
f)	Lohr, Brian	Fulton	10-30-13
g)	Krestar, Brittany	Fulton	10-30-13
h)	Papinchak, Kelsey	Fulton	11-04-13
i)	Rossmann, Andrea	Fulton	10-30-13
j)	Schwatka, Caitlin	Fulton	10-30-13
k)	Slaughter, Rebecca	Fulton	10-30-13

Payments Authorized

- 1. That the Board approve authorization to pay Guidance Counselors, Social Workers, Teachers and Student Services Assistants to work additional hours after school as "After-School Liaisons" from December 1, 2013 through June 11, 2014. Up to twenty (20) After-School Liaisons will be compensated across schools/programs that request this additional support from Student Services. After-School Liaisons serve as the critical link between the school community - including students, parents, teachers and principals -- and the mentoring agencies and mentors. Primary responsibilities include recruiting students, supervising weekly building programs, planning activities in conjunction with the community partners and addressing any needs or concerns of students, parents, teachers and volunteers. The rate of pay will be the hourly workshop rate of \$23.32 (Teachers) and \$12.00 (Paraprofessionals). Total payment shall not exceed \$20,000 from account line 4000 27S 1490 125.**

- 2. That the Board approve authorization to pay teachers to facilitate Educator Effectiveness Workshops, during which highly effective PPS teachers will provide professional development support to peers after regular school hours from November 27, 2013 thru June 11, 2014. These workshops are one of the District's supports for teachers seeking to improve their practice. The authorization is requested for payment for up to 275 workshops, an average of 90-minutes long, at an hourly workshop rate of \$23.32. Total payments shall not exceed \$22,628 from account lines 1411 24Q 2271 125 (\$19,239) and 1411 24Q 2271 220/230/250/260 (\$3,389).**

- 3. That the Board approve authorization to pay Melinda Conturo to develop Pre/post Assessment and Curriculum-Based Assessment for grade 6, grade 9, English 2 and English 3. Ms. Conturo will also write assessment review documents for grades 9-12 for the 2013-2014 school year. Total payment shall not exceed \$5,000 from account lines 4002 17U 2271 125 (\$2,500) and 4003 17U 2271 125 (\$2,500).**

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Allison, Edward	Teacher Perry	10-16-13 to 10-24-13	Health
b) Bell, Jason	Educational Assistant III Milliones 6-12 @ University Prep	10-07-13 to 11-01-13	Health
c) Brennan, Kristine	Teacher Beechwood	12-04-13 to 02-28-14	Personal
d) Bynum, Shelly	Teacher Perry	10-01-13 to 10-07-13	FMLA
e) Coligan, Jennifer	Teacher Miller	11-04-13 to 12-20-13	Health
f) Curd, Sharae	Human Capital Manager, Human Resources	11-05-13 to 12-03-13	FMLA
g) Davis, Shavonne	Teacher Teaching Institute @ King	10-23-13 to 11-08-13	Health
h) Feyes, Diana	Preschool Teacher II Crescent ECC	09-23-13 to 09-27-13	FMLA
i) Feyes, Diana	Preschool Teacher II Crescent ECC	10-09-13 to 10-16-13	FMLA
j) Haselrig, Kenneth	Teacher South Brook Middle	10-10-13 to 11-22-13	Personal
k) Howard, Minnie	Supervisory Aide I Dilworth	09-13-13 to 10-14-13	FMLA
l) Lowe, Cynthia	Preschool Assistant I Conroy	10-03-13 to 10-31-13	Health

m) Maraugha, Keith	Ironworker Service Center	10-31-13 to 12-31-13	Health
n) McCoy, Robin	Teacher Arsenal Elementary	01-13-14 to 02-07-14	Personal
o) McWhirter, Michael	Heavy Cleaner/Fireman Conroy	11-04-13 to 12-31-13	Health
p) Neidig, Amanda	Teacher Schiller Classical	01-24-14 to 01-31-14	Personal
q) Pearsall, Roxanne	Teacher Pgh. CAPA	10-20-13 to 12-20-13	Health
r) Pontillo, Jaime	Teacher Allegheny Elementary	02-27-14 to 04-30-14	Personal
s) Roberts, George	Teacher Perry	11-08-13 to 11-15-13	Personal
t) Scandrett, Lucy	Adjunct Teacher Pgh. CAPA	08-29-13 to 11-06-13	Health
u) Schmiedlin, Nicolle	Teacher Allderdice	11-26-13 to 12-18-13	Personal
v) Sieg, Margaret	School Police School Safety	10-28-13 to 11-01-13	Health
w) Spadone, Maureen	Teacher Brookline	11-12-13 to 12-20-13	Health
x) Welsh, Lena	Food Service Worker New, Allegheny	10-07-13 to 10-11-13	Health
y) Womack, Calvin	Student Services Assistant Arlington	08-26-13 to 08-30-13	Health

2. That the position title of Interagency Coordinator, PSE be changed to Transition Facilitator, PSE, effective November 27, 2013.
3. That the position title of Vocational Rehabilitation Counselor, PSE be changed to Transition Counselor, PSE, effective November 27, 2013.
4. That the Board approve a differential payment in the amount of \$694.72 for Jeanne McMullen, Chief Executive Secretary, Office of the Superintendent, for additional duties, effective 08-05-13 to 10-16-13.

That the Board approve the following action(s):

CORRECTIONS:

New Appointments

- a) **Hassett, Aaron** (*Salaried*) – Fiscal Analyst, Special Education, \$4438.70 (Monthly), effective **TBD** - *should read* - Fiscal Analyst, Special Education, \$4438.70 (Monthly), effective **10-07-13** (*September 2013 Board Minutes*).

Transfer From One Position to Another Without Change of Salary

- a) **Lightfoot, Maurice** (*Hourly*) – Custodian 4, Student Achievement Center (to) Custodian 4, Morrow, effective **10-24-13** - *should read* - Custodian 4, Student Achievement Center (to) Custodian 4, Morrow, effective **10-07-13** (*October 2013 Board Minutes*).
- b) **Taylor, Robert** (*Hourly*) – Fireman B, Miller (to) Fireman B, Liberty, effective **10-24-13** - *should read* - Fireman B, Miller (to) Fireman B, Liberty, effective **10-07-13** (*October 2013 Board Minutes*).

Transfer From One Position to Another With Change of Salary

- a) **McCarthy, Allison** (*Salaried*) – Director, Research Development & Evaluation Services (to) Executive Director, Curriculum & Instruction \$9659.17 (Monthly), effective **TBD** - *should read* - Director, Research Development & Evaluation Services (to) Executive Director, Curriculum & Instruction \$9659.17 (Monthly), effective **11-04-13** (*October 2013 Board Minutes*).
- b) **Santucci, Jocelyn** (*Salaried*) – Coordinator of Board Legislative Items, Operations (to) Executive Secretary, Office of the Superintendent, \$4473.75 (Monthly), effective **TBD** - *should read* - Coordinator of Board Legislative Items, Operations (to) Executive Secretary, Office of the Superintendent, \$4473.75 (Monthly), effective **10-17-13** (*September 2013 Board Minutes*).

Interscholastic Athletics

It is recommended:

1. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2013-2014 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	BRASHEAR	1. Lauren McElroy 2. Robert Bolla	Swimming, Girls Head Basketball, Girls Asst.
b.	PERRY	1. Robert Graham	Basketball, Girls

2. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2013-2014 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ARLINGTON	1. George Booker 2. Kaleena Dunkle	Basketball, Girls Soccer, Girls
b.	CARMALT	1. Paul Casey 2. George Schroeder	Basketball, Boys Basketball, Girls
c.	KING	1. Jason Cupples 2. Joseph Tindal	Basketball, Boys Basketball, Girls
d.	LANGLEY	1. Lamont Chatman	Basketball, Girls
e.	STERRETT	1. Jason Inesso (Interim)	Volleyball, Girls

Interscholastic Athletics

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
f.	WESTINGHOUSE	1. Carl Goldman 2. Ramon Creighton 3. Jacqueline Dorsett 4. Dana Nelson	Swimming Basketball, Boys Soccer, Girls Basketball, Girls

3. That the following assignments to the position of teacher for elementary K-5 school intramurals be approved for the school year 2013-2014 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	BEECHWOOD	1. Constantine Bouzos	Fall/Winter/Spring
b.	WHITTIER	1. Nancy Burns 2. Brian Volchko	Fall Fall

4. That the following assignments to the position of teacher for middle grade intramurals be approved for the school year 2013-2014 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ALLEGHENY	1. Jessica Daniels	Winter
b.	LANGLEY	1. Clarence Samuel 2. Ryan Galla	Winter Winter
c.	WESTINGHOUSE	1. Dawn Gordon	Spring/Winter

Interscholastic Athletics

5. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2013-2014 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	OBAMA	1. Andre McGee	Fall/Winter/Spring

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

November 26, 2013

It is recommended:

GENERAL FUNDS

- 1. That the following position(s) be *opened*, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
a) Computer Support Specialist	1	11-27-13	Information Technology
b) Senior Call Center Specialist I	1	11-27-13	Information Technology
c) Program Manager, Gifted & Talented	1	11-27-13	Curriculum & Instruction

- 2. That the following position(s) be *closed*, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
a) LAN Support Specialist	1	11-27-13	Information Technology
b) Program Specialist, Gifted & Talented	1	11-27-13	Curriculum & Instruction

SUPPLEMENTAL FUNDS

1. That the following position(s) be *opened*, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
a) Project Manager, Teaching & Learning Environment	1	11-27-13	Student Support Services
b) Mathematics Equity Specialist	2	11-27-13	Curriculum & Instruction
c) Project Manager-NSF/MSP	1	11-27-13	Curriculum & Instruction

2. That the following position(s) be *closed*, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
(No Action)			

Respectfully submitted,

Dr. Linda Lane
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTIONS

November 26, 2013

A. Transfers From One Position to Another With Change of Salary

Salaried Employees

	<u>Name and Position</u>	<u>Per month</u>	<u>Date</u>	<u>Reason</u>
1.	McClay, Erin Teacher, Arlington to (Acting) Principal, Spring Hill	\$ 8650.00 (003-11)	11-25-13	Transfer
2.	Pegher, Michilene Teacher, Greenfield to (Acting) Principal, Greenfield	\$ 8580.00 (002-11)	11-01-13	Transfer
3.	Spadafore, Jeffrey Assistant Principal, Perry to (Acting) Principal, Perry	\$ 8481.93 (004-08)	11-01-13	Transfer

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM C

ADDITIONAL HUMAN RESOURCES ACTION

November 26, 2013

Dismissal of Employee

WHEREAS, Reasons for the School District Administration's recommendation that C.N., a District employee, be dismissed from the employ of the School District of Pittsburgh were served upon him by letter dated April 3, 2013; and

WHEREAS, a hearing relative to the proposed dismissal of C.N. was held on August 15, 2013 before a member of the Board of School Directors serving as hearing officer; and

WHEREAS, copies of the transcribed testimony adduced at that hearing and all exhibits entered into evidence, as well as proposed Findings of Fact, Conclusions of Law and Adjudication submitted by the Solicitor were received by each of the Board Members; and

WHEREAS, each of the Board Members read all of the aforementioned documents, and has given full, impartial and unbiased consideration to the proposed dismissal of C.N.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Public Education of the School District of Pittsburgh, hereby orders that C.N., a District employee, be dismissed from his employment with the School District of Pittsburgh effective November 26, 2013.

Respectfully submitted,

Dr. Linda Lane
Superintendent of Schools

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

**FINANCIAL STATEMENTS
OCTOBER 31, 2013**

Prepared by Accounting Section
Finance Division
Dr. Linda Lane
Superintendent of Schools

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October 31, 2013

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SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF OCTOBER 31, 2013

11/26/2013

12 MONTH ROLL-FORWARD

		<u>ACTUAL 10/31/12</u>	<u>ACTUAL 10/31/13</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↓	123,181,752.81	118,014,797.90	(5,166,954.91)	-4.19%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↓	162,373,394.51	161,133,506.03	(1,239,888.48)	-0.76%
TOTAL GENERAL FUND ENCUMBRANCES	↓	7,876,547.32	7,890,130.72	13,583.40	0.17%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>ACTUAL 10/31/12</u>	<u>ACTUAL 10/31/13</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	427,871,480.39	423,801,646.30	(4,069,834.09)	-0.95%
TOTAL GENERAL FUND EXPENDITURES	↓	386,790,320.74	394,745,074.54	7,954,753.80	2.06%
OPERATING SURPLUS (DEFICIT)	↓	41,081,159.65	29,056,571.76	(12,024,587.89) ^	-29.27%

↑ = Positive indicator

↓ = Negative indicator

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

10/29/2013

<u>BASELINE PROJECTION</u>					
	Projected Year Ended 2013	Projected Year Ended 2014	Projected Year Ended 2015	Projected Year Ended 2016	Projected Year Ended 2017
Total Revenues	\$504,657,096	\$510,883,955	\$516,229,255	\$521,675,189	\$524,774,560
Total Expenditures	\$501,955,414	\$529,153,337	\$555,642,226	\$571,309,111	581,662,184.37
Beginning Balance	\$85,856,836	\$88,558,518	\$70,289,136	\$30,876,166	(\$18,757,756)
Operating Surplus/(Deficit)	\$2,701,682	(\$18,269,381)	(\$39,412,971)	(\$49,633,922)	(\$56,887,624)
Ending Fund Balance	\$88,558,518	\$70,289,136	\$30,876,166	(\$18,757,756)	(\$75,645,380)
Less Projected Reservations	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
Unreserved Fund Balance	\$86,058,518	\$67,789,136	\$28,376,166	(\$21,257,756)	(\$78,145,380)
% Budgeted Expenditures	17.14%	12.81%	5.11%	-3.72%	-13.43%
Minimum Fund Balance per Board Policy #721	\$25,097,771	\$26,457,667	\$27,782,111	\$28,565,456	\$29,083,109
Compliance with Fund Balance Policy	Yes	Yes	Yes	No	No
Funds needed to comply with Fund Balance Policy			(\$594,055)	\$49,823,212	\$107,228,489

SCHOOL DISTRICT OF PITTSBURGH
October 2013 Unaudited Financial Statement Highlights
November 26, 2013

GENERAL FUND:

- The Summary Year to Date Budget to Actual Comparison reveals that revenues for the month ending October 31, 2013 decreased by \$4.1 million while expenditures increased by \$7.9 million, a net decrease of \$12 million.
 - Actual 2013 revenues of \$423.8 million trail their October 2012 counterpart by \$4.1 million or 5.33% of total revenues.
 - ✓ Overall local tax sources only lag 2012 by 1%. However, this slight decrease masks several key points:
 - Real estate transfer tax has improved by 50.33%, a good indicator of improvement in the economy.
 - Earned income tax collections have increased by \$8.1 million or 13.90% under the Act 32 Tax Collection format.
 - Current appeals environment has contributed to the \$13.1 million or 8.1% decrease in 2013 real estate tax collections.
 - ✓ Most state subsidies revenues (basic education, retirement reimbursement, special education, and state property tax reduction) remain flat compared to 2012.
 - Actual expenditures as a whole were \$7.9 million or 2.06% more than 2013.
 - ✓ The \$5.3 million increase in retirement expenditures can be attributed to mandated retirement rate increases.
 - ✓ The District continues to see improvements in the salary expenditure category.

DEBT SERVICE AND CAPITAL RESERVE FUNDS

- Improvements have been made to Debt Service expenditures, Capital expenditures, and outstanding debt.
 - The outstanding principal of \$375.5 million for December 2013 will be \$42.5 million or 10% less than December 2012.
 - The District did not issue any new money general obligation bonds during 2013.
 - The District defeased \$6.1 million in principal and interest with proceeds from the sale of Reizenstein and Schenley.
 - The Debt Service fund has \$3.6 million available for future debt service payments.
 - The Capital Improvement fund has \$2.4 million available for future major maintenance projects.
- Summary Data:

	2013	2012	2011
Annual Debt Service	\$56,361,947	\$58,004,788	\$59,092,999
Outstanding Principal	375,479,855	417,977,176	451,759,833
Outstanding Interest	144,961,859	166,544,265	187,619,330
Capital Projects Expenditure*	8,363,660	12,176,965	21,661,736
Capital Improvement Fund Balance*	2,425,965	3,549,310	663,516
Debt Service Fund Balance*	3,593,644	0	122,796

* For 2013, the numbers are year-to-date through October 31, 2013.

SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: October 31, 2013

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 100,625,863.92	\$ 2,296,960.63	\$ (1,433,639.89)	\$ 4,128,349.62	\$ 105,617,534.28
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	60,563,917.11	14,732,866.11	150,000.13	-	75,446,783.35
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	37,896,979.20	-	-	-	37,896,979.20
Due from Other Funds	-	145,052.50	-	-	145,052.50
Due from Other Governments	8,172.09	-	-	-	8,172.09
Other Receivables	138,074.75	-	194,829.48	-	332,904.23
Other Current Assets	321,927.23	5,947.38	-	-	327,874.61
Unamortized Premium	-	-	-	-	-
Total Assets	199,654,934.30	17,180,826.62	(1,088,810.28)	4,128,349.62	219,875,300.26
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	6,640,651.74	1,104,311.13	602,487.40	29,568.00	8,377,018.27
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	145,052.50	-	-	-	145,052.50
Accrued Salaries, Compensated Absences Payable	5,918,681.98	-	-	-	5,918,681.98
Payroll Withholdings Payable	14,185,292.49	18.90	-	-	14,185,311.39
Deferred Revenue	53,476,428.50	-	15,907,691.20	-	69,384,119.70
Other Liabilities	302,682.18	-	-	-	302,682.18
Prepayment and Deposits	525,295.63	-	4,000.00	-	529,295.63
Total Liabilities	81,640,136.40	1,104,330.03	16,514,178.60	29,568.00	99,288,213.03
Fund balances:					
Nonspendable:					
Prepaid Insurance	269,927.23	-	-	-	269,927.23
Restricted for:					
Scholarships	-	-	-	402,114.88	402,114.88
Committed to:					
Stabilization - Fire Damage	3,322,571.50	-	-	-	3,322,571.50
General Fund Contracts	6,383,926.74	-	-	-	6,383,926.74
Capital Projects Contracts	-	9,217,071.96	-	-	9,217,071.96
Special Revenue Grant Contracts	-	-	16,740,671.58	-	16,740,671.58
Assigned to:					
Board-Approved Fund Balance General Fund	9,860,880.00	-	-	-	9,860,880.00
Debt Service	-	-	-	3,593,643.76	3,593,643.76
Special Revenue Funds	-	-	(34,343,660.46)	103,022.98	(34,240,637.48)
Other Capital Projects	-	6,859,424.63	-	-	6,859,424.63
Purchase Orders	610,744.43	-	-	-	610,744.43
Unassigned:	97,566,748.00	-	-	-	97,566,748.00
Total Fund Balance	118,014,797.90	16,076,496.59	(17,602,988.88)	4,098,781.62	120,587,087.23
Total Liabilities and Fund Balances	\$ 199,654,934.30	\$ 17,180,826.62	\$ (1,088,810.28)	\$ 4,128,349.62	\$ 219,875,300.26

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: October 31, 2013

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 148,789,811.00	\$ -	\$ -	\$ -	\$ 148,789,811.00
Earned Income	66,668,593.40	-	-	-	66,668,593.40
Real Estate Transfers	8,474,224.08	-	-	-	8,474,224.08
Mercantile	-	-	-	-	-
Public Utility Realty Tax	351,339.35	-	-	-	351,339.35
Earnings on Investments	85,513.93	43,479.00	196.27	55.42	129,244.62
In Lieu of Taxes	83,921.33	-	-	-	83,921.33
State Revenues received from Intermediate Source	-	-	48,701,759.36	-	48,701,759.36
Other Rev - Local Sources & Refund of Prior Years Expenditures	3,552,277.23	138,989.34	6,912,566.02	-	10,603,832.59
State Grants and Subsidies					
Basic Instructional Subsidies	132,258,788.24	-	-	-	132,258,788.24
Subsidies for Specific Education Programs	23,718,404.90	-	7,611,272.56	-	31,329,677.46
Subsidies for Noneducational Programs	23,525,362.94	-	-	-	23,525,362.94
Subsidies for State Paid Benefits	11,822,944.63	-	-	-	11,822,944.63
Other State Grants	-	-	2,376,563.21	-	2,376,563.21
Federal Grants	3,089,925.57	-	39,975,977.48	-	43,065,903.05
Technology Grants	-	-	-	-	-
Total Revenues	422,421,106.60	182,468.34	105,578,334.90	55.42	528,181,965.26
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	167,805,715.22	-	10,613,501.41	-	178,419,216.63
Special Programs - Elementary/Secondary	41,832,489.43	-	72,481,124.69	-	114,313,614.12
Vocational Education Programs	3,152,047.21	-	347,179.06	-	3,499,226.27
Other Instructional Programs - Elementary/Secondary	707,040.52	-	3,088,215.04	-	3,795,255.56
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	690,875.51	-	14,430,384.39	-	15,121,259.90
Payments to Charter Schools	-	-	1,224,302.00	-	1,224,302.00
Support Services:					
Pupil Personnel	7,230,023.40	-	4,798,347.54	-	12,028,370.94
Instructional Staff	11,420,540.62	-	8,894,327.28	-	20,314,867.90
Administration	23,141,775.24	-	4,815,293.41	45,324.40	28,002,393.05
Pupil Health	4,376,699.06	-	2,784,286.58	-	7,160,985.64
Business	4,678,908.22	21,460.42	128,339.14	-	4,828,707.78
Operation and Maintenance of Plant Services	37,354,731.49	-	1,426.18	-	37,356,157.67
Student Transportation Services	25,444,023.82	-	7,012,371.13	-	32,456,394.95
Support Services - Central	5,421,949.16	-	6,569,857.88	-	11,991,807.04
Operations of Noninstructional Services:					
Food Services	-	-	-	-	-
Student Activities	2,781,891.69	-	84,084.86	-	2,865,976.55
Community Services	12,620.92	-	348,323.49	-	360,944.41
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	1,759,010.51	8,342,199.85	-	-	10,101,210.36
Debt service:					
Principal	35,292,352.94	-	-	6,677,504.65	41,969,857.59
Interest	19,894,287.41	-	-	-	19,894,287.41
Tax Refunds & Prior Statement Refunds	1,748,092.17	-	-	-	1,748,092.17
Total Expenditures	394,745,074.54	8,363,660.27	137,621,364.08	6,722,829.05	547,452,927.94
Excess (Deficiency) of Revenues Over (Under) Expenditures	27,676,032.06	(8,181,191.93)	(32,043,029.18)	(6,722,773.63)	(19,270,962.68)
Other Financing Sources (Uses)					
Face Value of Bonds Issued	-	-	-	-	-
Proceeds from Refunding of Bonds	-	-	-	-	-
Bond Discount	-	-	-	-	-
Bond Premiums	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	45,321.70	-	750,000.00	10,370,930.59	11,166,252.29
Operating Transfers in	1,335,218.00	-	15,829,577.79	-	17,164,795.79
Operating Transfers out	-	-	(2,139,537.66)	(64,458.00)	(2,203,995.66)
Total other Financing Sources and Uses	1,380,539.70	-	14,440,040.13	10,306,472.59	26,127,052.42
Net Change in Fund Balance	29,056,571.76	(8,181,191.93)	(17,602,989.05)	3,583,698.96	6,856,089.74
Fund Balances - Beginning	88,958,226.14	24,257,688.52	0.17	515,082.66	113,730,997.49
Total Ending Fund Balance	\$ 118,014,797.90	\$ 16,076,496.59	\$ (17,602,988.88)	\$ 4,098,781.62	\$ 120,587,087.23

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: October 31, 2013

	Actuals Year Ended 2011	Actuals Year Ended 2012	2013 BUDGET	YTD October 31, 2012	YTD October 31, 2013	Variance \$	% Change	Projected 2013
Local Taxes								
Public Utility Realty Tax	\$ 370,906.16	\$ 378,740.00	\$ 360,221.00	\$ 378,740.00	\$ 351,339.35	\$ (27,400.65)	-7.23%	\$ 351,339.35
Real Estate	164,209,967.57	167,247,855.17	164,300,000.00	161,879,023.17	148,789,811.00	(13,089,212.17)	-8.09%	153,724,530.04
Real Estate Transfer Tax	8,966,673.64	7,706,910.13	7,000,000.00	5,637,049.65	8,474,224.08	2,837,174.43	50.33%	11,585,862.72
Mercantile	631.49	-	-	-	-	-	-	-
Earned Income Taxes	103,668,283.48	101,468,207.13	96,704,803.00	58,532,425.02	66,668,593.40	8,136,168.38	13.90%	115,572,567.54
Total Taxes	277,216,462.34	276,801,712.43	268,365,024.00	226,427,237.84	224,283,967.83	(2,143,270.01)	-0.95%	281,234,299.66
Other Local Sources								
In Lieu of Taxes	84,474.96	158,460.76	85,000.00	60,039.32	83,921.33	23,882.01	39.78%	221,492.14
Tuition	89,967.50	100,975.96	103,738.00	83,821.30	38,871.90	(44,949.40)	-53.63%	46,827.33
Interest	1,011,122.05	395,859.73	750,000.00	154,103.63	85,513.93	(68,589.70)	-44.51%	219,667.25
Rent of Capital Facilities	297,383.82	258,031.35	290,000.00	221,199.76	188,403.32	(32,796.44)	-14.83%	219,774.03
Grants	34,625.25	11,541.75	100,000.00	11,541.75	25.00	(11,516.75)	-99.78%	25.00
Sales Real Estate & Surplus Equipment	634,242.01	25,000.00	-	25,000.00	45,321.70	20,321.70	81.29%	45,321.70
Services from Other Local Govt Units	56,272.41	56,538.76	97,165.00	56,538.76	-	(56,538.76)	-100.00%	-
Revenue from Special Funds	2,210,714.50	2,385,746.52	2,310,894.00	1,554,699.49	1,508,199.85	(46,499.64)	-2.99%	2,314,391.02
Sundry Revenues	345,252.47	531,502.34	300,000.00	361,799.86	1,146,639.89	784,840.03	216.93%	1,684,472.14
Total Other Local Sources	4,764,054.97	3,923,667.17	4,036,797.00	2,528,743.87	3,096,896.92	568,153.05	22.47%	4,751,970.62
State Sources								
Basic Instructional Subsidy	136,882,967.53	152,844,213.96	152,501,623.00	132,089,726.96	132,012,739.96	(76,987.00)	-0.06%	152,755,130.44
Charter Schools	4,423,231.97	-	-	-	-	-	-	-
Tuition	77,775.52	125,803.87	100,000.00	125,803.87	246,048.28	120,244.41	96.58%	246,048.28
Homebound Instruction	-	-	-	-	-	-	-	-
Transportation	12,222,001.56	14,255,664.00	13,675,554.00	7,932,965.00	6,960,347.98	(972,617.02)	-12.26%	12,507,855.78
Special Education	27,457,885.69	27,488,371.57	27,769,151.00	23,374,401.57	23,380,866.88	6,465.31	0.03%	27,496,974.80
Vocational Education	(107,389.42)	458,851.20	200,000.00	140,636.00	337,538.02	196,902.02	140.01%	1,101,280.79
Sinking Fund	2,225,365.42	2,678,717.93	2,150,000.00	643,078.24	399,398.26	(243,679.98)	-37.89%	1,663,678.25
Medical, Dental and Nurses	644,257.61	604,731.70	562,800.00	604,693.70	588,688.15	(16,005.55)	-2.65%	588,725.14
State Property Tax Reduction Allocation	15,578,375.28	15,577,517.31	15,576,928.00	15,577,517.31	15,576,928.55	(588.76)	0.00%	15,576,928.55
Adult Education Connelley	-	-	-	-	-	-	-	-
Social Security Payments	7,597,952.39	8,073,601.06	7,767,351.00	6,821,404.30	5,131,549.85	(1,689,854.45)	-24.77%	6,073,542.11
Retirement Payments	8,186,946.67	12,368,818.24	15,856,219.00	6,054,612.17	6,691,394.78	636,782.62	10.52%	13,669,685.78
Total State	215,189,370.21	234,476,290.84	235,159,626.00	193,364,839.12	191,325,500.71	(2,039,338.41)	-1.05%	231,678,849.92
Other Sources								
Tuition Other Districts	302,322.92	1,307,435.16	-	995,855.48	670,137.27	(325,718.21)	-32.71%	879,807.41
Inter-Fund Transfers	380,131.15	1,322,664.00	586,686.00	1,322,664.00	1,335,218.00	12,554.00	0.95%	1,335,218.00
Revenue from Federal Sources	31,989,224.81	3,232,230.08	3,825,013.00	3,232,230.08	3,089,925.57	(142,304.51)	-4.40%	3,089,925.57
Total Other Sources	32,671,678.88	5,862,329.24	4,411,699.00	5,550,749.56	5,095,280.84	(455,468.72)	-8.21%	5,304,950.98
Total Revenues	\$ 529,841,566.40	\$ 521,063,999.68	\$ 511,973,146.00	\$ 427,871,570.39	\$ 423,801,646.30	\$ (4,069,924.08)	-0.95%	\$ 522,970,071.19
Salaries								
Official/Administrative	\$ 17,349,667.46	\$ 15,507,634.13	\$ 14,337,458.00	\$ 12,825,808.82	\$ 12,443,711.55	\$ (382,097.27)	-2.98%	\$ 15,045,641.85
Professional - Educational	121,115,181.06	115,631,852.15	108,937,337.00	93,867,152.11	88,521,670.18	(5,345,481.93)	-5.69%	109,046,929.07
Professional - Other	8,780,953.13	7,980,874.01	8,288,793.00	6,405,917.23	5,833,659.56	(572,257.67)	-8.93%	7,267,921.25
Technical	8,763,018.37	7,191,688.04	7,538,590.00	5,813,154.78	5,544,879.42	(268,275.36)	-4.61%	6,859,793.78
Office/Clerical	6,265,432.10	5,285,742.45	4,662,208.00	4,421,364.05	4,063,680.45	(357,683.60)	-8.09%	4,858,131.57
Crafts/Trades	5,095,041.39	5,387,944.89	5,407,359.00	4,178,190.10	4,327,133.08	148,942.98	3.56%	5,580,012.88
Operative	1,104,839.14	1,141,124.87	1,286,357.00	900,860.20	872,722.55	(28,137.65)	-3.12%	1,105,482.74
Service Work and Laborers	18,872,812.19	17,642,636.34	19,360,864.00	14,035,453.03	14,174,992.85	139,539.82	0.99%	17,818,038.61
Instructional Assistant	2,357,808.35	1,681,664.37	1,253,755.00	1,440,444.98	1,034,109.00	(406,335.98)	-28.21%	1,207,282.67
Total Personnel Services	189,704,753.19	177,451,161.25	171,072,721.00	143,886,345.30	136,816,558.64	(7,071,786.66)	-4.91%	168,789,234.42
Employee Benefits								
Other Employee Benefits	105,696.59	551,516.69	85,364,098.00	544,801.71	613,816.80	69,015.09	12.67%	621,382.43
Other Post Employment Benefits	10,067,070.00	9,469,204.46	-	8,044,332.63	7,645,060.08	(399,272.55)	-4.96%	8,999,209.80
Medical Insurance	28,206,983.45	26,824,085.05	-	21,776,235.01	20,924,359.54	(851,875.47)	-3.91%	25,774,740.20
Dental Insurance	1,544,254.83	1,486,341.96	-	1,257,639.88	1,229,803.67	(27,836.21)	-2.21%	1,453,639.30
Life Insurance	263,797.56	227,432.24	-	151,710.52	137,410.84	(14,299.68)	-9.43%	206,995.31
Income Protection Insurance	17,407.12	11,360.68	-	9,565.57	6,070.65	(3,494.92)	-38.47%	6,990.65
Social Security Contributions	14,456,137.34	13,532,939.82	-	10,997,295.08	10,431,706.00	(565,589.08)	-5.14%	12,836,942.95
Retirement Contributions	14,699,418.69	20,445,342.68	-	15,617,857.92	20,965,967.69	5,348,109.77	34.24%	27,446,581.03
Unemployment Compensation	1,385,101.39	1,072,311.00	-	870,894.92	821,663.00	(49,231.92)	-5.65%	1,011,692.96
Workers Compensation	1,710,305.48	1,605,833.31	-	1,303,629.88	1,233,268.15	(70,361.73)	-5.40%	1,519,160.54
Total Employee Benefits	72,456,172.45	75,226,567.89	85,364,098.00	60,574,263.12	64,009,146.42	3,434,883.30	5.67%	79,876,335.18

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: October 31, 2013

	Actuals Year Ended 2011	Actuals Year Ended 2012	2013 BUDGET	YTD October 31, 2012	YTD October 31, 2013	Variance \$	% Change	Projected 2013
Purchased Professional Services								
Tax Collection	3,875,147.00	2,384,845.50	2,528,977.00	575,840.50	1,793,070.64	1,217,230.14	211.38%	7,426,008.50
Special Ed	66,185,333.00	63,353,619.20	62,752,910.00	30,463,016.44	36,095,939.83	5,632,923.39	18.49%	75,068,351.53
Crossing Guards	-	-	40,712.00	-	23,318.88	23,318.88	-	-
Other Prof Services	8,121,427.81	9,200,806.00	10,635,213.75	5,525,602.98	5,320,400.16	(205,202.82)	-3.71%	8,859,118.16
Total Purchased Professional Services	80,181,907.81	74,939,270.70	75,957,812.75	36,564,459.92	43,232,729.51	6,668,269.59	18.24%	91,353,478.19
Purchased Property Services								
Electricity	6,258,041.79	5,731,696.85	5,100,325.00	4,111,985.69	4,041,624.37	(70,361.32)	-1.71%	5,633,620.21
Water/Sewage	1,052,383.35	1,052,633.75	877,297.00	808,956.11	745,434.08	(63,522.03)	-7.85%	969,977.31
Other Property Services	4,144,713.60	3,438,215.40	3,972,539.25	2,146,348.83	2,382,884.98	236,536.15	11.02%	3,817,120.37
Total Purchased Property Services	11,455,138.64	10,222,546.00	9,950,161.25	7,067,290.63	7,169,943.43	102,652.80	1.45%	10,420,717.88
Other Purchased Services								
Transportation	32,977,196.33	31,470,021.41	30,231,823.00	23,132,254.45	24,962,808.62	1,830,554.17	7.91%	33,960,378.72
Communications/Telecommunications	556,002.42	524,910.83	698,750.00	299,953.15	722,068.09	422,114.94	140.73%	1,263,601.87
Charter Schools	44,909,890.63	53,013,108.85	58,889,220.00	37,578,634.14	39,064,577.20	1,485,943.06	3.95%	55,109,365.49
Tuition-PRRI	5,777,637.22	5,911,443.28	6,949,735.00	5,911,443.28	6,163,504.06	252,060.78	4.26%	6,163,504.06
Other Purchased Services	5,807,233.32	5,367,257.40	4,692,838.96	3,972,961.80	3,486,661.09	(486,300.71)	-12.24%	4,710,291.33
Total Purchased Services	90,047,959.92	96,286,741.77	101,462,366.96	70,895,246.82	74,399,619.06	3,504,372.24	4.94%	101,207,141.47
Supplies								
Software	1,185,230.93	1,452,113.04	1,651,528.94	1,309,900.24	1,207,794.81	(102,105.43)	-7.79%	1,338,922.26
Natural Gas	1,837,851.19	1,018,114.04	1,088,550.00	606,996.59	793,657.28	186,660.69	30.75%	1,331,199.60
Oil, Gas, Diesel	222,311.85	247,978.92	284,747.00	199,448.20	167,616.63	(31,831.57)	-15.96%	208,401.94
Steam	272,383.88	235,226.63	295,000.00	177,835.05	203,910.34	26,075.29	14.66%	269,717.03
Books	2,040,038.52	1,057,373.31	1,760,302.06	824,677.07	1,067,264.59	242,577.52	29.41%	1,368,398.08
Other Supplies	5,202,588.00	3,534,196.50	3,559,940.07	2,540,313.62	4,019,206.09	1,478,892.47	58.22%	5,591,697.02
Total Supplies	10,760,404.37	7,545,002.44	8,640,068.07	5,659,170.77	7,459,439.74	1,800,268.97	31.81%	10,108,335.93
Property								
Tech Equipment & Infrastructure	2,782,978.26	4,147,901.00	3,833,452.58	3,386,849.55	3,637,794.90	250,945.35	7.41%	4,455,235.72
Other Property	1,217,966.98	1,102,669.38	1,956,550.42	700,943.40	964,048.16	263,104.76	37.54%	1,516,565.23
Total Property	4,000,905.24	5,250,570.38	5,790,003.00	4,087,792.95	4,601,843.06	514,050.11	12.58%	5,971,800.95
Other								
Interest	22,027,296.47	21,242,130.58	20,012,785.00	21,187,128.15	19,894,287.41	(1,292,840.74)	-6.10%	19,945,933.59
Budgetary Reserve	-	-	1,000,000.00	-	-	-	-	-
Tax Refunds	3,940,450.52	2,648,609.04	2,700,000.00	1,982,572.87	1,748,092.17	(234,480.70)	-11.83%	2,335,355.64
Other	170,401.36	164,689.45	218,446.00	113,863.23	121,062.16	7,198.93	6.32%	175,101.84
Total Other	26,138,148.35	24,055,429.07	23,931,231.00	23,283,564.25	21,763,441.74	(1,520,122.51)	-6.53%	22,456,391.06
Other Uses								
Principal	37,065,702.64	35,689,635.79	36,400,481.00	34,569,331.98	35,292,352.94	723,020.96	2.09%	36,436,088.01
Other Fund Transfers	1,781,701.76	7,539,431.40	7,106,702.00	200,855.00	-	(200,855.00)	-100.00%	-
Total Other Uses	38,847,404.40	43,229,067.19	43,507,183.00	34,770,186.98	35,292,352.94	522,165.96	1.50%	36,436,088.01
Total Expenditures	\$ 523,592,794.37	\$ 514,206,356.69	\$ 525,675,645.03	\$ 386,790,320.74	\$ 394,745,074.54	\$ 7,954,753.80	2.06%	\$ 526,619,523.09

Report Name: BUDACT
Report Layout: BUDGET TO ACTUAL STATEMENT
Run Date: Nov 20, 2013
Run Time: 03:54 PM

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: October 31, 2013

	<u>Estimate</u>	<u>Actuals 2013</u>	<u>Actual 2012</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
Local Taxes						
Public Utility Realty Tax	\$ 360,221.00	\$ 351,339.35	\$ 378,740.00	\$ (27,400.65)	8,881.65	97.53%
Real Estate	164,300,000.00	148,789,811.00	161,879,023.17	(13,089,212.17)	15,510,189.00	90.56%
Real Estate Transfer Tax	7,000,000.00	8,474,224.08	5,637,049.65	2,837,174.43	(1,474,224.08)	121.06%
Mercantile	-	-	-	-	-	N/A
Earned Income Taxes	96,704,803.00	66,668,593.40	58,532,425.02	8,136,168.38	30,036,209.60	68.94%
Total Taxes	<u>268,365,024.00</u>	<u>224,283,967.83</u>	<u>226,427,237.84</u>	<u>(2,143,270.01)</u>	<u>44,081,056.17</u>	<u>83.57%</u>
Other Local Sources						
In Lieu of Taxes	85,000.00	83,921.33	60,039.32	23,882.01	1,078.67	98.73%
Tuition-Parent Pay & Summer School	103,738.00	38,871.90	83,821.30	(44,949.40)	64,866.10	37.47%
Interest	750,000.00	85,513.93	154,103.63	(68,589.70)	664,486.07	11.40%
Rent of Capital Facilities	290,000.00	188,403.32	221,199.76	(32,796.44)	101,596.68	64.97%
Grants	100,000.00	25.00	11,541.75	(11,516.75)	99,975.00	0.03%
Sales Real Estate & Surplus Equipment	-	45,321.70	25,000.00	20,321.70	(45,321.70)	N/A
Services from Other Local Govt Units	97,165.00	-	56,538.76	(56,538.76)	97,165.00	0.00%
Revenue from Special Funds	2,310,894.00	1,508,199.85	1,554,699.49	(46,499.64)	802,694.15	65.26%
Sundry Revenues	300,000.00	1,146,639.89	361,799.86	784,840.03	(846,639.89)	382.21%
Total Other Local Sources	<u>4,036,797.00</u>	<u>3,096,896.92</u>	<u>2,528,743.87</u>	<u>568,153.05</u>	<u>939,900.08</u>	<u>76.72%</u>

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: October 31, 2013

	<u>Estimate</u>	<u>Actuals 2013</u>	<u>Actual 2012</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
State Sources						
Basic Instructional Subsidy	152,501,623.00	132,012,739.96	132,089,726.96	(76,987.00)	20,488,883.04	86.56%
Charter Schools	-	-	-	-	-	N/A
Tuition- Orphans - Sec 1305 & 1306	100,000.00	246,048.28	125,803.87	120,244.41	(146,048.28)	246.05%
Homebound Instruction	-	-	-	-	-	N/A
Transportation	13,675,554.00	6,960,347.98	7,932,965.00	(972,617.02)	6,715,206.02	50.90%
Special Education	27,769,151.00	23,380,866.88	23,374,401.57	6,465.31	4,388,284.12	84.20%
Vocational Education	200,000.00	337,538.02	140,636.00	196,902.02	(137,538.02)	168.77%
Sinking Fund	2,150,000.00	399,398.26	643,078.24	(243,679.98)	1,750,601.74	18.58%
Medical, Dental and Nurses	562,800.00	588,688.15	604,693.70	(16,005.55)	(25,888.15)	104.60%
State Property Tax Reduction Allocation	15,576,928.00	15,576,928.55	15,577,517.31	(588.76)	(0.55)	100.00%
Adult Education Connelley	-	-	-	-	-	N/A
Social Security Payments	6,767,351.00	5,131,549.85	6,821,404.30	(1,689,854.45)	1,635,801.15	75.83%
Retirement Payments	15,856,219.00	6,691,394.78	6,054,612.17	636,782.62	9,164,824.22	42.20%
State Total	235,159,626.00	191,325,500.71	193,364,839.12	(2,039,338.40)	43,834,125.29	81.36%
Other Sources						
Tuition Other Districts	-	670,137.27	995,855.48	(325,718.21)	(670,137.27)	N/A
Inter-Fund Transfers	586,686.00	1,335,218.00	1,322,664.00	12,554.00	(748,532.00)	227.59%
Revenue from Fed Sources	3,825,013.00	3,089,925.57	3,232,230.08	(142,304.51)	735,087.43	80.78%
Total Other Sources	4,411,699.00	5,095,280.84	5,550,749.56	(455,468.72)	(683,581.84)	115.49%
Totals	511,973,146.00	\$ 423,801,646.30	\$ 427,871,570.39	\$ (4,069,924.08)	\$ 88,171,499.70	82.78%

Report Name: 010_REV
 Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010
 Run Date: Nov 20, 2013
 Run Time: 04:12 PM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: October 31, 2013**

		Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100	Personnel Services - Salaries	\$ 171,072,721.00	\$ 136,816,558.64	\$ -	\$ 34,256,162.36	20.02%
200	Personnel Services - Employee Benefits	85,364,098.00	64,009,146.42	-	21,354,951.58	25.02%
300	Purchased Prof & Tech services	75,957,812.75	43,232,729.51	2,945,461.02	29,779,622.22	39.21%
400	Purchased Property Services	9,950,161.25	7,169,943.43	1,136,421.58	1,643,796.24	16.52%
500	Other Purchased Services	101,462,366.96	74,399,619.06	496,012.94	26,566,734.96	26.18%
600	Supplies	12,538,777.07	7,459,439.74	959,768.10	4,119,569.23	32.85%
700	Property	5,791,294.00	4,601,843.06	281,701.29	907,749.65	15.67%
800	Other Objects	27,031,231.00	21,763,441.74	50,337.77	5,217,451.49	19.30%
900	Other Financing Uses	36,507,183.00	35,292,352.94	1,124,968.47	89,861.59	0.25%
Total		\$ 525,675,645.03	\$ 394,745,074.54	\$ 6,994,671.17	\$ 123,935,899.32	23.58%

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Nov 20, 2013
Run Time: 11:57 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: October 31, 2013

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 3,623,211.76	\$ 103,022.98	\$ 402,114.88	\$ 4,128,349.62
Cash with Fiscal Agents	-	-	-	-
Restricted Investments for Real Estate Refunds	-	-	-	-
Investments	-	-	-	-
Accrued Interest	-	-	-	-
Taxes Receivable (net of allowance)	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Other Governments	-	-	-	-
Other Receivables	-	-	-	-
Inventory	-	-	-	-
Total Assets	\$ 3,623,211.76	\$ 103,022.98	\$ 402,114.88	\$ 4,128,349.62
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts Payable	\$ 29,568.00	\$ -	\$ -	\$ 29,568.00
Judgments & Contracts Payable	-	-	-	-
Due to Other Funds	-	-	-	-
Accrued Salaries, Compensated Absences Payable	-	-	-	-
Payroll Withholdings Payable	-	-	-	-
Deferred Revenue	-	-	-	-
Other Liabilities	-	-	-	-
Prepayment and Deposits	-	-	-	-
Total Liabilities	\$ 29,568.00	\$ -	\$ -	\$ 29,568.00
Fund Balances:				
Restricted for:				
Scholarships	\$ -	\$ -	\$ 402,114.88	\$ 402,114.88
Assigned to:				
Designated Fund Balance General Fund	-	-	-	-
General Fund	-	-	-	-
Debt Service	3,593,643.76	-	-	3,593,643.76
Special Revenue	-	103,022.98	-	103,022.98
Total Fund Balance	3,593,643.76	103,022.98	402,114.88	4,098,781.62
Total Liabilities and Fund Balances	\$ 3,623,211.76	\$ 103,022.98	\$ 402,114.88	\$ 4,128,349.62

Report Name: BAL_O#54
Layout: Balance Sheet GASB#54 Other Govt Funds
Run Date: Nov 20, 2013
Run Time: 11:39 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: October 31, 2013

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	-	-	-	-
Real Estate Transfers	-	-	-	-
Mercantile	-	-	-	-
Public Utility Realty Tax	-	-	-	-
Earnings on Investments	-	-	55.42	55.42
In Lieu of taxes	-	-	-	-
State Revenues Received from Intermediate Source	-	-	-	-
Other Revenue from Local Sources & Refund of Prior Years Expenditures	-	-	-	-
State Grants and Subsidies				
Basic Instructional Subsidies	-	-	-	-
Subsidies for Specific Education Programs	-	-	-	-
Subsidies for Noneducational Programs	-	-	-	-
Subsidies for State Paid Benefits	-	-	-	-
Other State Grants	-	-	-	-
Federal Grants	-	-	-	-
Technology Grants	-	-	-	-
Total Revenues	<u>-</u>	<u>-</u>	<u>55.42</u>	<u>55.42</u>
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	-	-	-	-
Special Programs - Elementary/Secondary	-	-	-	-
Vocational Education Programs	-	-	-	-
Other Instructional Programs - Elementary/Secondary	-	-	-	-
Adult Education Programs	-	-	-	-
Pre-Kindergarten	-	-	-	-
Payments to Charter Schools	-	-	-	-
Support Services:				
Pupil Personnel	-	-	-	-
Instructional Staff	-	-	-	-
Administration	35,324.40	10,000.00	-	45,324.40
Pupil Health	-	-	-	-
Business	-	-	-	-
Operation and Maintenance of Plant Services	-	-	-	-
Student Transportation Services	-	-	-	-
Support services - Central	-	-	-	-
Operations of Noninstructional Services:				
Food Services	-	-	-	-
Student Activities	-	-	-	-
Community Services	-	-	-	-
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	-	-	-	-
Debt service:				
Principal	6,677,504.65	-	-	6,677,504.65
Interest	-	-	-	-
Tax Refunds	-	-	-	-
Total Expenditures	<u>6,712,829.05</u>	<u>10,000.00</u>	<u>-</u>	<u>6,722,829.05</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>(6,712,829.05)</u>	<u>(10,000.00)</u>	<u>55.42</u>	<u>(6,722,773.63)</u>
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	-	-	-	-
Refunding Bond Proceeds	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-
Sale of or Compensation of fixed Assets	10,370,930.59	-	-	10,370,930.59
Operating Transfers In	-	-	-	-
Operating Transfers Out	(64,458.00)	-	-	(64,458.00)
Total Other Financing Sources and Uses	<u>10,306,472.59</u>	<u>-</u>	<u>-</u>	<u>10,306,472.59</u>
Net Change in Fund Balance	<u>3,593,643.54</u>	<u>(10,000.00)</u>	<u>55.42</u>	<u>3,583,698.96</u>
Fund Balances - Beginning	<u>0.22</u>	<u>113,022.98</u>	<u>402,059.46</u>	<u>515,082.66</u>
Total Ending Fund Balance	<u>\$ 3,593,643.76</u>	<u>\$ 103,022.98</u>	<u>\$ 402,114.88</u>	<u>\$ 4,098,781.62</u>

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Nov 20, 2013
Run Time: 12:14 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: October 31, 2013

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ (823,862.04)	\$ 13,455,608.22	\$ 12,631,746.18
Investments	-	8,469,490.58	8,469,490.58
Accrued Interest	-	-	-
Due from Other Funds	-	-	-
Other Receivables	545,986.40	-	545,986.40
Inventory	487,316.28	-	487,316.28
Deposits	-	-	-
Total Current Assets	209,440.64	21,925,098.80	22,134,539.44
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	-	8,357,841.00	8,357,841.00
Land	43,877.99	-	43,877.99
Buildings	13,595,006.52	-	13,595,006.52
Machinery and Equipment	5,801,993.83	-	5,801,993.83
Construction in Progress	-	-	-
Less Accumulated Depreciation	(10,502,432.71)	-	(10,502,432.71)
Total Capital Assets (net of accumulated depreciation)	8,938,445.63	-	8,938,445.63
Total Noncurrent Assets	8,938,445.63	8,357,841.00	17,296,286.63
Total Assets	\$ 9,147,886.27	\$ 30,282,939.80	\$ 39,430,826.07
Liabilities			
Current Liabilities:			
Accounts Payable	\$ 383,071.00	\$ 3,172,546.40	\$ 3,555,617.40
Judgments Payable	-	-	-
Due to other Funds	-	-	-
Accrued Salaries	-	-	-
Compensated Absences Payable - Current Vacation	69,833.83	-	69,833.83
Compensated Absences Payable - Long Term Severance	406,761.58	-	406,761.58
Payroll Withholdings Payable	-	-	-
Deferred Revenue	-	-	-
Prepayment and Deposits	-	-	-
Total Current Liabilities	859,666.41	3,172,546.40	4,032,212.81
Noncurrent Liabilities			
Worker's Compensation Liabilities	-	8,357,841.00	8,357,841.00
Total Noncurrent Liabilities	-	8,357,841.00	8,357,841.00
Total Liabilities	859,666.41	11,530,387.40	12,390,053.81
Net Assets			
Investment in Capital Assets (Net of Related Debt)	8,938,445.63	-	8,938,445.63
Unrestricted	(650,225.77)	18,752,552.40	18,102,326.63
Total Net Assets	\$ 8,288,219.86	\$ 18,752,552.40	\$ 27,040,772.26

Report Name: PRO_ASST

Layout: Statement of Net Assets Proprietary

Run Date: Nov 20, 2013

Run Time: 12:22 PM

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: October 31, 2013

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 51,566,491.42	\$ 51,566,491.42
Charges for Services	1,105,624.61		1,105,624.61
Total Operating Revenues	1,105,624.61	51,566,491.42	52,672,116.03
OPERATING EXPENSES			
Support Services - administration		155,597.22	155,597.22
Support Services - central:			-
Employee Salaries & Benefits		477,148.11	477,148.11
Benefit Payments		52,661,528.87	52,661,528.87
Claims & Judgements		325,000.00	325,000.00
Food Service Operations			
Food and supplies	7,101,891.99		7,101,891.99
Payroll Costs	5,041,152.39		5,041,152.39
Purchased Property Services	248,942.14		248,942.14
Other Purchased Services	271,173.49		271,173.49
Depreciation	59,460.57		59,460.57
Total Operating Expenses	12,722,620.58	53,619,274.20	66,341,894.78
OPERATING (LOSS) INCOME	(11,616,995.97)	(2,052,782.78)	(13,669,778.75)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	59.96	10,997.68	11,057.64
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	7,697,882.48		7,697,882.48
State Reimbursements	774,303.09		774,303.09
Total nonoperating revenues	8,472,245.53	10,997.68	8,483,243.21
Operating Transfers	-	-	-
Change in Net Assets	(3,144,750.44)	(2,041,785.10)	(5,186,535.54)
Total Net Assets - beginning	11,432,970.30	20,794,337.50	32,227,307.80
Total Net Assets - ending	\$ 8,288,219.86	\$ 18,752,552.40	\$ 27,040,772.26

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Nov 20, 2013
Run Time: 12:23 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: October 31, 2013

	<u>Food Service</u>	<u>Total</u>
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ (823,862.04)	\$ (823,862.04)
Investments	-	-
Accrued Interest	-	-
Due from Other Funds	-	-
Due from other Governments	307,884.41	307,884.41
Other Receivables	238,101.99	238,101.99
Inventory	487,316.28	487,316.28
Total current assets	<u>209,440.64</u>	<u>209,440.64</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	-	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,595,006.52	13,595,006.52
Machinery and Equipment	5,801,993.83	5,801,993.83
Construction in Progress	-	-
Less Accumulated Depreciation	<u>(10,502,432.71)</u>	<u>(10,502,432.71)</u>
Total Capital Assets (net of accumulated depreciation)	<u>8,938,445.63</u>	<u>8,938,445.63</u>
Total Noncurrent Assets	<u>8,938,445.63</u>	<u>8,938,445.63</u>
Total Assets	<u>\$ 9,147,886.27</u>	<u>\$ 9,147,886.27</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	\$ 383,071.00	\$ 383,071.00
Judgments Payable	-	-
Due to other Funds	-	-
Accrued Salaries	-	-
Compensated Absences Payable Current- Vacation	69,833.83	69,833.83
Compensated Absences Payable Long-Term Severance	406,761.58	406,761.58
Payroll Withholdings payable	-	-
Deferred Revenue	-	-
Prepayment and Deposits	-	-
Total Current Liabilities	<u>859,666.41</u>	<u>859,666.41</u>
Total Liabilities	<u>859,666.41</u>	<u>859,666.41</u>
Net Assets		
Investment in Capital Assets, net of related debt	8,938,445.63	8,938,445.63
Unrestricted	<u>(650,225.77)</u>	<u>(650,225.77)</u>
Total Net Assets	<u>\$ 8,288,219.86</u>	<u>\$ 8,288,219.86</u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Nov 20, 2013
Run Time: 11:37 AM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: October 31, 2013

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	1,105,624.61	\$ 1,105,624.61
Total Operating Revenues	<u>1,105,624.61</u>	<u>1,105,624.61</u>
Operating Expenses:		
Food & Supplies	7,101,891.99	7,101,891.99
Payroll Costs	5,041,152.39	5,041,152.39
Purchased Property Services	248,942.14	248,942.14
Other Purchased Services	271,173.49	271,173.49
Depreciation	59,460.57	59,460.57
Total Operating Expenses	<u>12,722,620.58</u>	<u>12,722,620.58</u>
Operating Income	<u>(11,616,995.97)</u>	<u>(11,616,995.97)</u>
Nonoperating Revenues (expenses):		
Investment Earning	59.96	59.96
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	7,697,882.48	7,697,882.48
State Reimbursement	774,303.09	774,303.09
Total Nonoperative Revenues	<u>8,472,245.53</u>	<u>8,472,245.53</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(3,144,750.44)</u>	<u>(3,144,750.44)</u>
Total Net Assets - beginning	11,432,970.30	11,432,970.30
Total Net Assets - ending	<u>\$ 8,288,219.86</u>	<u>\$ 8,288,219.86</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Nov 20, 2013
Run Time: 12:23 PM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: October 31, 2013

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$150.00	\$59.96	\$90.04	39.97%
Sales - Pupils	520,000.00	276,197.60	243,802.40	53.11%
- Adults/Ala Carte	535,000.00	382,357.09	152,642.91	71.47%
- Special Events	450,000.00	433,717.31	16,282.69	96.38%
Sundry	6,000.00	13,352.61	(7,352.61)	222.54%
Subsidy -State	800,000.00	403,744.14	396,255.86	50.47%
State Rev. for Social Sec. Payments	160,125.00	136,090.87	24,034.13	84.99%
State Rev. for Social Retirement Payments	304,760.00	234,468.08	70,291.92	76.94%
Federal Reimbursement	11,300,000.00	7,266,633.51	4,033,366.49	64.31%
Donated Commodities	300,000.00	431,248.97	(131,248.97)	143.75%
Operating Transfers In	196,615.00	-	196,615.00	0.00%
Total	<u><u>\$14,572,650.00</u></u>	<u><u>\$9,577,870.14</u></u>	<u><u>\$4,994,779.86</u></u>	<u><u>65.72%</u></u>

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Nov 20, 2013

Run Time: 11:37 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: October 31, 2013**

	<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100 Personnel Services - Salaries	\$ 4,186,268.00	\$ 3,479,191.36	\$ -	\$ 707,076.64	16.89%
200 Personnel Services - Employee Benefits	2,306,215.00	1,561,961.03	-	744,253.97	32.27%
300 Purchased Prof & Tech services	5,941.00	-	-	5,941.00	100.00%
400 Purchased Property Services	353,114.04	248,942.14	19,367.42	84,804.48	24.02%
500 Other Purchased Services	449,379.00	271,173.49	-	178,205.51	39.66%
600 Supplies	7,806,702.00	7,100,579.99	3,925.90	702,196.11	8.99%
700 Property	462,452.65	59,460.57	63,573.00	339,419.08	73.40%
800 Other Objects	4,004.00	1,312.00	-	2,692.00	67.23%
900 Other Financing Uses	400,000.00	-	-	400,000.00	100.00%
Total	<u><u>\$ 15,974,075.69</u></u>	<u><u>\$ 12,722,620.58</u></u>	<u><u>\$ 86,866.32</u></u>	<u><u>\$ 3,164,588.79</u></u>	<u><u>19.81%</u></u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Nov 20, 2013
Run Time: 11:57 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: October 31, 2013

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 3,041,985.75	\$ 1,246,484.46	\$ 554,764.60	\$ 63,214.45	\$ 8,549,158.96	\$ 13,455,608.22
Investments	-	-	-	-	8,469,490.58	8,469,490.58
Accrued Interest	-	-	-	-	-	-
Due from Other Funds	-	-	-	-	-	-
Other Receivables	-	-	-	-	-	-
Inventory	-	-	-	-	-	-
Deposits	-	-	-	-	-	-
Total Current Assets	<u>3,041,985.75</u>	<u>1,246,484.46</u>	<u>554,764.60</u>	<u>63,214.45</u>	<u>17,018,649.54</u>	<u>21,925,098.80</u>
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	8,357,841.00	-	-	-	-	8,357,841.00
Total Noncurrent Assets	<u>8,357,841.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>8,357,841.00</u>
Total Assets	<u>\$ 11,399,826.75</u>	<u>\$ 1,246,484.46</u>	<u>\$ 554,764.60</u>	<u>\$ 63,214.45</u>	<u>\$ 17,018,649.54</u>	<u>\$ 30,282,939.80</u>
LIABILITIES						
Current Liabilities:						
Accounts Payable	\$ 96,682.22	\$ -	\$ 32.50	\$ -	\$ 3,075,831.68	\$ 3,172,546.40
Judgments Payable	-	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	-
Due to Other Funds	-	-	-	-	-	-
Prepayment and Deposits	-	-	-	-	-	-
Total Current Liabilities	<u>96,682.22</u>	<u>-</u>	<u>32.50</u>	<u>-</u>	<u>3,075,831.68</u>	<u>3,172,546.40</u>
Noncurrent Liabilities						
Workers' Compensation liabilities	8,357,841.00	-	-	-	-	8,357,841.00
Total Noncurrent Liabilities	<u>8,357,841.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>8,357,841.00</u>
Total Liabilities	<u>8,454,523.22</u>	<u>-</u>	<u>32.50</u>	<u>-</u>	<u>3,075,831.68</u>	<u>11,530,387.40</u>
Net Assets						
Unrestricted	2,945,303.53	1,246,484.46	554,732.10	63,214.45	13,942,817.86	18,752,552.40
Total Net Assets	<u>\$ 2,945,303.53</u>	<u>\$ 1,246,484.46</u>	<u>\$ 554,732.10</u>	<u>\$ 63,214.45</u>	<u>\$ 13,942,817.86</u>	<u>\$ 18,752,552.40</u>

Report Name: INT_ASST
Layout: Statement of Net Assets Internal Service Fund
Run Date: Nov 20, 2013
Run Time: 12:14 PM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: October 31, 2013

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 1,901,364.41	\$ 1,266,054.40	\$ -	\$ 11,000.20	\$ 48,388,072.41	\$ 51,566,491.42
Miscellaneous Revenue						
Total Operating Revenues	<u>1,901,364.41</u>	<u>1,266,054.40</u>	<u>-</u>	<u>11,000.20</u>	<u>48,388,072.41</u>	<u>51,566,491.42</u>
Operating Expenses:						
Support Services - Administration:			155,597.22			155,597.22
Support Services - Central:	-	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	429,705.86	16,623.45	3,200.64	27,618.16		477,148.11
Benefit Payments	1,999,048.89	413,557.05	-		50,248,922.93	52,661,528.87
Claims & Judgements	-	-	325,000.00	-	-	325,000.00
Total Operating Expenses	<u>2,428,754.75</u>	<u>430,180.50</u>	<u>483,797.86</u>	<u>27,618.16</u>	<u>50,248,922.93</u>	<u>53,619,274.20</u>
Operating Income	<u>(527,390.34)</u>	<u>835,873.90</u>	<u>(483,797.86)</u>	<u>(16,617.96)</u>	<u>(1,860,850.52)</u>	<u>(2,052,782.78)</u>
Nonoperating Revenues (Expenses)						
Investment Earning	4,543.97	-	-	-	6,453.71	10,997.68
Total Nonoperating Revenues	<u>4,543.97</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,453.71</u>	<u>10,997.68</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	<u>(522,846.37)</u>	<u>835,873.90</u>	<u>(483,797.86)</u>	<u>(16,617.96)</u>	<u>(1,854,396.81)</u>	<u>(2,041,785.10)</u>
Total Net Assets - beginning	<u>3,468,149.90</u>	<u>410,610.56</u>	<u>1,038,529.96</u>	<u>79,832.41</u>	<u>15,797,214.67</u>	<u>20,794,337.50</u>
Total Net Assets - ending	<u>\$ 2,945,303.53</u>	<u>\$ 1,246,484.46</u>	<u>\$ 554,732.10</u>	<u>\$ 63,214.45</u>	<u>\$ 13,942,817.86</u>	<u>\$ 18,752,552.40</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROFUND
Report Layout: Proprietary Funds
Run Date: Nov 20, 2013
Run Time: 12:23 PM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: October 31, 2013

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds					
022 Capital Improvement Fund	\$ 3,402,657.04	\$ 138,989.34	\$ 1,115,681.15	\$ 1,219,920.15	\$ 1,206,045.08
299 Fire Damage/Extended Coverage	3,322,571.50	-	-	-	3,322,571.50
704 Special Trust Fund	113,022.98	-	10,000.00	-	103,022.98
Total Capital Reserve Funds	\$ 6,838,251.52	\$ 138,989.34	\$ 1,125,681.15	\$ 1,219,920.15	\$ 4,631,639.56
Capital Project Funds					
366 2009 Major Maintenance Program	0.00	10,687,500.84	10,488,102.34	199,396.92	1.58
367 2009 Capital Project Funds	0.00	31,847,499.16	31,661,174.40	165,013.00	21,311.76
368 2009 Refunding GOB - A & C	0.00	35,554,294.95	35,064,303.70	0.00	489,991.25
369 2010 Major Maint-QSCB District	0.00	19,520,000.00	14,668,875.74	2,331,663.81	2,519,460.45
370 2010 Capital Projects GOB	0.00	5,937,522.90	3,476,218.55	635,123.91	1,826,180.44
371 2010 Refunding Series A & B	0.00	42,985,428.55	42,975,739.95	9,687.50	1.10
372 2011 Refunding	0.00	9,995,000.00	9,989,052.62	0.00	5,947.38
373 2012 Major Maintenance Fund	0.00	5,540,477.40	1,415,960.33	3,491,489.83	633,027.24
374 2012 Refunding	0.00	80,534,190.70	80,534,189.93	0.00	0.77
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393 2010 State QZAB	0.00	13,972,000.00	13,266,767.00	558,339.97	146,893.03
394 2010 State QSCB	0.00	9,578,000.00	8,971,563.13	606,436.87	0.00
399 E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds	\$ -	\$ 280,093,242.76	\$ 266,453,275.95	\$ 7,997,151.81	\$ 5,642,815.00
Internal Service Funds					
701 Unemployment Comp Self-Insure	\$ 410,610.56	\$ 1,266,054.40	\$ 430,180.50	\$ 15,655.60	\$ 1,230,828.86
702 Workers' Comp Self-Insure	3,468,149.90	1,905,908.38	2,428,754.75	976,141.80	1,969,161.73
703 Comph Gen Liab & Error	1,038,529.96	-	483,797.86	20,559.49	534,172.61
708 Central Duplication Services	79,832.41	11,000.20	27,618.16	-	63,214.45
709 Self Insurance Health Care	15,797,214.67	48,394,526.12	50,248,922.93	407,467.88	13,535,349.98
Total Internal Service Funds	\$ 20,794,337.50	\$ 51,577,489.10	\$ 53,619,274.20	\$ 1,419,824.77	\$ 17,332,727.63
400 Title Debt Service Fund	\$ 0.22	\$ 10,370,930.59	\$ 6,777,287.05	\$ -	\$ 3,593,643.76
Total Debt Service	\$ 0.22	\$ 10,370,930.59	\$ 6,777,287.05	\$ -	\$ 3,593,643.76

Report: BOND_TRU
Layout: FL060
Run Date: Nov 20, 2013
Run Time: 11:40 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: October 31, 2013

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01A 2010-11 Special Education	99,236,894.00	0.00	99,236,894.00	99,236,894.00	0.00	167.10	99,236,726.90
01D 2013/14 Special Education Prog	101,866,899.00	11,008,226.00	90,858,673.00	101,866,899.00	16,145,964.94	3,330,232.87	82,390,701.19
03L 09-10 Spec Op Fund Non Federal	203,418.00	189,455.42	13,962.58	203,418.00	99,256.70	448.55	103,712.75
03T 12-13 Spec Op Fund Non Federal	250,686.00	235,428.01	15,257.99	250,686.00	94,580.52	3,852.55	152,252.93
03V 13-14 Spec Op Fund Non Federal	6,190.00	11,375.00	(5,185.00)	6,190.00	4,166.48	1,465.17	558.35
04V 2013-14 Spec Oper Fund Federal	38,253.00	33,943.46	4,309.54	38,253.00	30,269.59	0.00	7,983.41
05Q Broad / Gates Resident	244,668.00	244,668.00	0.00	244,668.00	117,239.09	0.00	127,428.91
05S 2011-13 CRIS / Brown Univ	389,638.00	209,488.00	180,150.00	389,638.00	212,612.17	1,165.00	175,860.83
05V 2013-14 EC/EI/AS Revenue	0.00	47,376.41	(47,376.41)	0.00	37,133.14	267.41	(37,400.55)
05W Arts Educ Collaborative	63,464.00	63,464.82	(0.82)	63,464.00	5,032.18	40,000.00	18,431.82
06Q 2010-13 Heinz Endow Art Coach	345,000.00	345,000.00	0.00	345,000.00	322,581.36	0.00	22,418.64
06V 2013-14 Secondary Perkins	651,282.00	217,094.00	434,188.00	651,282.00	135,193.21	51,985.18	464,103.61
07R 2011-14 Super's Discret - FFE	21,000.00	21,000.00	0.00	21,000.00	15,107.57	0.00	5,892.43
07U 2012-15 Race to the Top - PDE	0.00	469,880.42	(469,880.42)	0.00	472,939.83	580,272.00	(1,053,211.83)
07V We Promise/ Heinz Endowments	125,000.00	200,000.00	(75,000.00)	125,000.00	20,929.81	7,000.00	97,070.19
07W 2013 SDA Mathematics	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00
08R 2011-14 Board Strategic - FFE	29,000.00	29,000.00	0.00	29,000.00	14,118.01	3,688.00	11,193.99
08V 2012-13 Title III	180,876.00	60,307.39	120,568.61	180,876.00	11,413.10	2,500.00	166,962.90
09P 2010-13 Grable Arts Initiative	344,921.00	344,921.00	0.00	344,921.00	336,609.57	0.00	8,311.43
09U 2012-15 Heinz ASA Langley/King	150,000.00	50,000.00	100,000.00	150,000.00	0.00	0.00	150,000.00
09V 2013-14 Fee for Service Spe Ed	0.00	0.00	0.00	0.00	21,728.27	0.00	(21,728.27)
10U 2013 Tutoring - W. H. & Perry	40,000.00	40,000.00	0.00	40,000.00	7,569.14	0.00	32,430.86
10V 2013-14 SOS (TRWIB)	120,000.00	0.00	120,000.00	120,000.00	11,379.12	0.00	108,620.88
11V 2013-14 IDEA 611 - EI	1,228,030.00	409,342.72	818,687.28	1,228,030.00	224,815.32	0.00	1,003,214.68
12U 2013-15 Envision 21st C - FFE	1,200,000.00	600,000.00	600,000.00	1,200,000.00	928,647.77	271,352.23	0.00
12V 2013-14 Inst Children	1,139,476.00	238,000.00	901,476.00	1,139,476.00	188,334.68	834.30	950,307.02
13U 2013 BMGF Teacher-Led Conf	75,000.00	75,000.00	0.00	75,000.00	74,966.42	33.58	0.00
13V 2013-14 IDEA 611	6,416,391.00	0.00	6,416,391.00	6,416,391.00	1,479,333.39	886,940.50	4,050,117.11
14F Impact Aid	1,173,721.00	1,170,686.47	3,034.53	1,173,721.00	189,262.99	6,931.86	977,526.15
14M 2010-13 School Improv - ARRA	2,492,912.00	2,077,526.70	415,385.30	2,492,912.00	2,079,371.83	41.36	413,498.81
14U Take a Father to School /Heinz	45,500.00	45,500.00	0.00	45,500.00	40,439.36	510.80	4,549.84
14V 2013-14 IDEA 619	434,304.00	144,768.92	289,535.08	434,304.00	62,683.82	0.00	371,620.18
15U 2012-13 Title IIB - M&SP	440,500.00	0.00	440,500.00	440,500.00	54,021.34	225,240.00	161,238.66
15V 2013-14 State Early Int	5,164,027.00	1,721,342.04	3,442,684.96	5,164,027.00	1,042,642.01	368,153.17	3,753,231.82
16K 2008-14 PNC Grow Up Great	72,500.00	72,500.00	0.00	72,500.00	57,277.80	281.69	14,940.51
16N Gates Empowering Effective Tea	22,964,776.00	12,244,674.63	10,720,101.37	22,964,776.00	14,930,300.72	3,131,251.82	4,903,223.46
16R 2011-12 Title I Program	20,424,355.00	19,675,213.00	749,137.00	20,424,355.00	18,843,283.51	327,271.95	1,253,799.54
16S 2011-12 Adv Placement Incentiv	334,476.00	289,173.99	45,302.01	334,476.00	303,537.58	3,685.96	27,252.46
16T 2012-13 Title I	17,638,364.00	15,351,323.29	2,287,040.71	17,638,364.00	14,571,358.97	719,941.04	2,347,063.99
16U 2012-13 Adv Placement Incentiv	283,951.00	191,055.46	92,895.54	283,951.00	214,625.21	1,246.02	68,079.77
16V 2013-14 Title I	16,756,002.00	0.00	16,756,002.00	16,756,002.00	1,891,608.55	4,516.01	14,859,877.44
17S Heinz Early Childhood	2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	980,375.37	325.00	1,019,299.63
17U 2013-14 Keystones/Opportunity	1,708,961.00	0.00	1,708,961.00	1,708,961.00	208,375.24	89,371.47	1,411,214.29

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: October 31, 2013

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
17V 2013-14 Title II	3,381,801.00	0.00	3,381,801.00	3,381,801.00	517,877.27	12,000.00	2,851,923.73
18M ARRA SIG - Year 2	5,017,068.00	2,866,912.67	2,150,155.33	5,017,068.00	3,959,539.73	46,812.50	1,010,715.77
18S 2012 Summer Dreamers (Wallace)	1,900,000.00	1,000,000.00	900,000.00	1,900,000.00	1,014,906.11	2,064.44	883,029.45
18U 2013 Summer Dreamers (Wallace)	1,400,000.00	1,400,000.00	0.00	1,400,000.00	1,039,269.09	2,228.46	358,502.45
18V 2013-14 Accountability Block	2,093,687.00	2,093,687.00	0.00	2,093,687.00	446,314.52	59,477.77	1,587,894.71
196 Schl Dist Univ Collaborative	680,163.00	680,163.58	(0.58)	680,163.00	655,921.20	37.73	24,204.07
19K 2008-09 PSTA / DSF	1,023,468.00	1,011,734.73	11,733.27	1,023,468.00	832,598.36	0.00	190,869.64
19M ARRA SIG - Year 3	4,750,602.00	2,533,715.00	2,216,887.00	4,750,602.00	2,406,859.74	663,968.97	1,679,773.29
19U 2013 SDA - FFE	1,200,000.00	1,200,000.00	0.00	1,200,000.00	990,382.19	31,631.53	177,986.28
19V 2013-14 Head Start	10,693,853.00	649,335.00	10,044,518.00	10,693,853.00	2,267,149.71	300,832.19	8,125,871.10
20Q 2010-12 TAFI - FFE	100,000.00	50,000.00	50,000.00	100,000.00	36,708.68	0.00	63,291.32
20U 2013-14 ELECT Program	1,082,304.00	0.00	1,082,304.00	1,082,304.00	270,644.58	49,000.00	762,659.42
20V 2013-14 HSSAP	2,267,437.00	709,271.67	1,558,165.33	2,267,437.00	522,401.17	554,959.12	1,190,076.71
21U 2013-14 Elect Fatherhood	143,900.00	0.00	143,900.00	143,900.00	14,549.40	11,000.00	118,350.60
21V 2013-14 PA Pre-K Counts	2,468,040.00	0.00	2,468,040.00	2,468,040.00	554,155.84	713,302.91	1,200,581.25
22R Faison Redesign / FFE	399,547.00	399,547.00	0.00	399,547.00	355,095.11	3.08	44,448.81
22U 2013 Superintendent's Discret	7,000.00	3,073.40	3,926.60	7,000.00	3,793.51	0.00	3,206.49
22V 2013-14 PSTA/DSF Grant	0.00	0.00	0.00	0.00	30,159.95	1,385.84	(31,545.79)
23L 2009-12 PSLC - Sci-Tech	213,620.00	0.00	213,620.00	213,620.00	202,649.19	0.00	10,970.81
23S 2012-14 Equity Support - Heinz	1,000,000.00	1,000,000.00	0.00	1,000,000.00	638,449.93	11,049.16	350,500.91
23U Friends of Art - Sotheby's	750,000.00	749,815.17	184.83	750,000.00	322.94	41.42	749,635.64
23V 2013-14 PSTA Implementation	6,702.00	0.00	6,702.00	6,702.00	1,936.79	450.00	4,315.21
24Q 2010-15 TIF Teachers	21,869,289.00	8,997,497.99	12,871,791.01	21,869,289.00	9,161,633.18	246,804.13	12,460,851.69
24S 2012 Summer Learning Init.	360,000.00	360,000.00	0.00	360,000.00	314,592.75	7,368.43	38,038.82
24U 2013 Summer Dreamers (Walmart)	360,000.00	360,000.00	0.00	360,000.00	238,317.79	40,657.90	81,024.31
24V 2013-14 Children's Innov Proj	0.00	60,242.00	(60,242.00)	0.00	2,412.59	0.00	(2,412.59)
25U 2013-14 Harvard Resident	0.00	0.00	0.00	0.00	13,753.45	0.00	(13,753.45)
25V 2013-14 SIG Faison	432,000.00	0.00	432,000.00	432,000.00	8,032.56	11,140.00	412,827.44
26T 2012-13 21st Century (CCLC)	286,867.00	107,997.59	178,869.41	286,867.00	143,803.79	67,144.00	75,919.21
26U 2012-13 School Improvement	766,045.00	135,184.41	630,860.59	766,045.00	73,929.04	36,784.00	655,331.96
26V 2013-14 21st Century (CCLC)	0.00	0.00	0.00	0.00	3,428.97	0.00	(3,428.97)
27S 2012-14 After-School Coordinat	300,000.00	200,000.00	100,000.00	300,000.00	103,388.28	2,286.87	194,324.85
27T 2012-14 Broad Resident	30,525.00	45,787.50	(15,262.50)	30,525.00	38,398.22	0.00	(7,873.22)
27U 2013-14 ACCESS - EI	0.00	0.00	0.00	0.00	271,115.16	49,835.80	(320,950.96)
27V 2013-14 ACCESS SA	503,590.00	0.00	503,590.00	503,590.00	104,642.98	59,877.00	339,070.02
297 Administrative Time Study	21,364,001.00	24,584,920.84	(3,220,919.84)	21,364,001.00	20,953,235.78	294,484.26	116,280.96
704 Special Trust Fund	0.00	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)
705 Westinghouse High Scholarship	1,240,963.00	1,240,983.72	(20.72)	1,240,963.00	838,868.84	7,893.88	394,200.28
TOTAL	394,405,907.00	121,579,609.42	272,826,297.58	394,405,907.00	125,522,324.07	13,345,493.98	255,538,088.95

Report: SPEC_FND
Layout: FL100
Run Date: Nov 20, 2013
Run Time: 12:25 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: October 31, 2013

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	6,216,546.12	(11,214,057.37)	5,621.20	(793,485.03)	5,820,699.48	(35,324.40)	0.00
0101020	PNC Bank - General Checking	11,442,922.58	(6,866,544.69)	2,150,687.46	3,483,274.63	(842,994.69)	9,244,093.46	4,163,674.02	110,732.39
0101021	PNC Money Market	38,176,404.97	38,176,404.97	0.00	0.00	0.00	0.00	0.00	0.00
0101022	PNC_CAPA Condo Fees	126,846.76	126,846.76	0.00	0.00	0.00	0.00	0.00	0.00
0101023	PNC - Propel Lease	71,250.00	71,250.00	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	343,462.50	0.00	0.00	0.00	343,462.50	0.00	0.00	0.00
0101031	PNC/National City-Food Service	663,902.47	0.00	0.00	0.00	663,902.47	0.00	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	16,717,287.72	18,067,057.61	7,623,730.02	(1,191,935.20)	(198,472.29)	(7,583,092.42)	0.00	0.00
0101300	Allegheny Valley Checking	2,477,393.90	1,271,343.07	0.00	0.00	0.00	1,206,050.83	0.00	0.00
0101600	First Commonwealth Bank	44,122,479.01	41,391,852.53	0.00	0.00	0.00	2,730,626.48	0.00	0.00
0101910	First National -Checking	2,109,648.75	2,109,648.75	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	2,309,882.42	183.80	0.00	0.00	0.00	2,309,698.62	0.00	0.00
	Total Checking Accounts	<u>118,566,481.08</u>	<u>100,569,588.92</u>	<u>(1,439,639.89)</u>	<u>2,296,960.63</u>	<u>(827,587.04)</u>	<u>13,728,076.45</u>	<u>4,128,349.62</u>	<u>110,732.39</u>
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111475	Federated Investors	240,799.88	240,799.88	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	19,573,492.94	11,885,128.78	0.00	0.00	0.00	7,688,364.16	0.00	0.00
0111745	PLGIT- Bond Funds	14,870,914.73	138,048.62	0.00	14,732,866.11	0.00	0.00	0.00	0.00
0111840	PSDLAF	36,769,435.27	27,752,935.95	150,000.13	0.00	0.00	8,866,499.19	0.00	0.00
0111850	Invest-Repas & Time Money	20,547,003.88	20,547,003.88	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	<u>92,001,646.70</u>	<u>60,563,917.11</u>	<u>150,000.13</u>	<u>14,732,866.11</u>	<u>0.00</u>	<u>16,554,863.35</u>	<u>0.00</u>	<u>0.00</u>
	Total Cash Available	<u>210,568,127.78</u>	<u>161,133,506.03</u>	<u>(1,289,639.76)</u>	<u>17,029,826.74</u>	<u>(827,587.04)</u>	<u>30,282,939.80</u>	<u>4,128,349.62</u>	<u>110,732.39</u>

Report Name: CASH_#54
Report Layout: FL070#54
Run Date: Nov 20, 2013
Run Time: 11:49 AM



Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

November 26, 2013

**The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213**

Directors:

We submit herewith a summary statement showing the status of the 2013 appropriations at October 31, 2013 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

A handwritten signature in black ink that reads "Michael E. Lamb".

Michael E. Lamb
School Controller

A handwritten signature in black ink that reads "Ronald C. Schmeiser".

Ronald C. Schmeiser, CPA
Deputy School Controller

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

FOR THE PERIOD

October 1, THROUGH October 31, 2013

Report Name: CONTROLL
 Report Layout: CONTROL1-2010-2
 Run Date: Nov 20, 2013
 Run Time: 11:51 AM

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
121 Classroom Teachers	95,970,556.00	77,339,908.82	18,630,647.18	0.00	18,630,647.18	19.41
122 Teacher-Spec Assgnmt	91,181.00	72,866.80	18,314.20	0.00	18,314.20	20.09
123 Substitute Teachers	4,785,195.00	4,129,947.00	655,248.00	0.00	655,248.00	13.69
124 Comp-Additional Work	314,787.00	274,813.63	39,973.37	0.00	39,973.37	12.70
125 Wksp-Com Wk-Cur-Insv	5,098.00	10,167.98	(5,069.98)	0.00	(5,069.98)	(99.45)
126 Counselors	141,678.00	0.00	141,678.00	0.00	141,678.00	100.00
129 Other Personnel Costs	617,370.00	369,033.20	248,336.80	0.00	248,336.80	40.22
132 Social Workers	354,829.00	0.00	354,829.00	0.00	354,829.00	100.00
138 Extra Curr Activ Pay	137,191.00	207,657.43	(70,466.43)	0.00	(70,466.43)	(51.36)
146 Other Technical Pers	106,158.00	94,287.43	11,870.57	0.00	11,870.57	11.18
163 Repairmen	114,732.00	81,816.32	32,915.68	0.00	32,915.68	28.69
168 Comp-Additional Work	19,500.00	10,630.02	8,869.98	0.00	8,869.98	45.49
187 Stud Wrks/Tutors/Interns	156,211.00	164,687.35	(8,476.35)	0.00	(8,476.35)	(5.43)
191 Instr Paraprofessional	1,094,850.00	991,305.88	103,544.12	0.00	103,544.12	9.46
197 Comp-Additional Work	9,160.00	7,247.96	1,912.04	0.00	1,912.04	20.87
198 Substitute Paraprof	74,741.00	22,091.05	52,649.95	0.00	52,649.95	70.44
199 Other Personnel Costs	24,404.00	11,864.11	12,539.89	0.00	12,539.89	51.38
100 Personnel Services - Salaries	104,017,641.00	83,788,324.98	20,229,316.02	0.00	20,229,316.02	19.45
200 Employee Benefits	50,725,761.00	0.00	50,725,761.00	0.00	50,725,761.00	100.00
212 Dental Insurance	0.00	711,080.53	(711,080.53)	0.00	(711,080.53)	0.00
213 Life Insurance	0.00	58,092.48	(58,092.48)	0.00	(58,092.48)	0.00
220 Social Security Cont	0.00	6,179,507.08	(6,179,507.08)	0.00	(6,179,507.08)	0.00
230 Retirement Contribution	0.00	11,454,086.10	(11,454,086.10)	0.00	(11,454,086.10)	0.00
250 Unemployment Comp	0.00	501,613.03	(501,613.03)	0.00	(501,613.03)	0.00
260 Workers' Comp	0.00	753,768.07	(753,768.07)	0.00	(753,768.07)	0.00
271 Self Insurance- Medical Health	0.00	11,927,330.95	(11,927,330.95)	0.00	(11,927,330.95)	0.00
281 OPEB - Retiree's Health Ben	0.00	5,980,356.49	(5,980,356.49)	0.00	(5,980,356.49)	0.00
200 Personnel Services - Employee Benefits	50,725,761.00	37,565,834.73	13,159,926.27	0.00	13,159,926.27	25.94
323 Prof-Educational Serv	2,091,454.63	1,892,124.00	199,330.63	(148,042.87)	347,373.50	16.61
329 Prof-Educ Svc - Other	51,720.00	22,920.00	28,800.00	28,800.00	0.00	0.00
330 Other Professional Serv	18,170.87	7,342.87	10,828.00	10,000.00	828.00	4.56

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STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	25,000.00	20,150.00	4,850.00	0.00	4,850.00	19.40
300 Purchased Technical Services	2,186,345.50	1,942,536.87	243,808.63	(109,242.87)	353,051.50	16.15
432 Rpr & Maint - Equip	(102,962.00)	7,526.06	(110,488.06)	6,347.00	(116,835.06)	113.47
438 Rpr & Maint - Tech	3,200.00	65.00	3,135.00	0.00	3,135.00	97.97
441 Rental - Land & Bldgs		798.00	798.00	0.00	798.00	100.00
442 Rental - Equipment	2,695.00	2,694.37	0.63	0.00	0.63	0.02
400 Purchased Property Services	(96,269.00)	10,285.43	(106,554.43)	6,347.00	(112,901.43)	117.28
519 Other Student Transp	108,785.00	85,535.59	23,249.41	0.00	23,249.41	21.37
530 Communications	34,216.00	28,780.02	5,435.98	0.00	5,435.98	15.89
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
540 Advertising	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
550 Printing & Binding	12,764.50	12,698.98	65.52	24.66	40.86	0.32
561 Tuition - Other PA LEA	3,141,876.00	1,597,955.15	1,543,920.85	0.00	1,543,920.85	49.14
562 Tuition - Charter Schools	58,889,220.00	39,064,577.20	19,824,642.80	0.00	19,824,642.80	33.66
568 Tuition - PRRI	600,000.00	409,378.88	190,621.12	0.00	190,621.12	31.77
569 Tuition - Other	1,100,000.00	713,005.00	386,995.00	386,995.00	0.00	0.00
581 Mileage	1,502.00	2,306.42	(804.42)	0.00	(804.42)	(53.56)
582 Travel	7,089.00	16,508.58	(9,419.58)	0.00	(9,419.58)	(132.88)
599 Other Purchased Services	136,163.00	41,298.57	94,864.43	0.00	94,864.43	69.67
500 Other Purchased Services	64,037,115.50	41,972,044.39	22,065,071.11	387,019.66	21,678,051.45	33.85
610 General Supplies	121,949.60	1,300,536.31	(1,178,586.71)	145,554.67	(1,324,141.38)	(1085.81)
634 Student Snacks	31,308.00	21,332.48	9,975.52	0.00	9,975.52	31.86
635 Meals & Refreshments	11,400.00	1,098.32	10,301.68	0.00	10,301.68	90.37
640 Books & Periodicals	1,676,006.97	990,194.28	685,812.69	211,972.95	473,839.74	28.27
600 Supplies	1,840,664.57	2,313,161.39	(472,496.82)	357,527.62	(830,024.44)	(45.09)
750 Equip-Original & Add	34,539.47	6,309.85	28,229.62	8,204.20	20,025.42	57.98
758 Tech Equip - New	211,356.32	157,861.75	53,494.57	26,294.50	27,200.07	12.87
760 Equipment-Replacement	6,181.44	0.00	6,181.44	1,681.44	4,500.00	72.80
768 Tech Equip - Replace	9,087.00	9,087.00	0.00	0.00	0.00	0.00
788 Tech Infrastructure	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00

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**PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: October 31, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	266,164.23	173,258.60	92,905.63	36,180.14	56,725.49	21.31
810 Dues & Fees	48,051.00	29,385.67	18,665.33	0.00	18,665.33	38.84
800 Other Objects	48,051.00	29,385.67	18,665.33	0.00	18,665.33	38.84
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	223,025,473.80	167,794,832.06	55,230,641.74	677,831.55	54,552,810.19	24.46
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	600,000.00	52.96	599,947.04	0.00	599,947.04	99.99
220 Social Security Cont	0.00	95,469.66	(95,469.66)	0.00	(95,469.66)	0.00
230 Retirement Contribution	0.00	409,088.40	(409,088.40)	0.00	(409,088.40)	0.00
200 Personnel Services - Employee Benefits	600,000.00	504,611.02	95,388.98	0.00	95,388.98	15.90
322 Prof. Educ. Services-IUs	62,752,910.00	36,095,939.83	26,656,970.17	0.00	26,656,970.17	42.48
300 Purchased Technical Services	62,752,910.00	36,095,939.83	26,656,970.17	0.00	26,656,970.17	42.48
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,418,094.00	5,041,120.18	376,973.82	0.00	376,973.82	6.96
568 Tuition - PRRI	(168,359.00)	0.00	(168,359.00)	0.00	(168,359.00)	100.00
594 Svc-IU Special Classes	222,409.00	190,818.40	31,590.60	0.00	31,590.60	14.20
500 Other Purchased Services	5,472,144.00	5,231,938.58	240,205.42	0.00	240,205.42	4.39
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1200	68,825,054.00	41,832,489.43	26,992,564.57	0.00	26,992,564.57	39.22
1300 Vocational Education Programs						
121 Classroom Teachers	2,836,616.00	2,069,436.53	767,179.47	0.00	767,179.47	27.05
123 Substitute Teachers	2,909.00	7,295.00	(4,386.00)	0.00	(4,386.00)	(150.77)
124 Comp-Additional Work	28.00	0.00	28.00	0.00	28.00	100.00
129 Other Personnel Costs	14,016.00	14,214.96	(198.96)	0.00	(198.96)	(1.42)
163 Repairmen	16,988.00	46,784.80	(29,796.80)	0.00	(29,796.80)	(175.40)
168 Comp-Additional Work	4,169.00	3,597.97	571.03	0.00	571.03	13.70
100 Personnel Services - Salaries	2,874,726.00	2,141,329.26	733,396.74	0.00	733,396.74	25.51
200 Employee Benefits	1,423,214.00	0.00	1,423,214.00	0.00	1,423,214.00	100.00
212 Dental Insurance	0.00	21,382.50	(21,382.50)	0.00	(21,382.50)	0.00
213 Life Insurance	0.00	1,751.31	(1,751.31)	0.00	(1,751.31)	0.00
220 Social Security Cont	0.00	157,684.90	(157,684.90)	0.00	(157,684.90)	0.00
230 Retirement Contribution	0.00	295,659.86	(295,659.86)	0.00	(295,659.86)	0.00
250 Unemployment Comp	0.00	12,848.30	(12,848.30)	0.00	(12,848.30)	0.00
260 Workers' Comp	0.00	19,273.15	(19,273.15)	0.00	(19,273.15)	0.00
271 Self Insurance- Medical Health	0.00	363,429.07	(363,429.07)	0.00	(363,429.07)	0.00
200 Personnel Services - Employee Benefits	1,423,214.00	872,029.09	551,184.91	0.00	551,184.91	38.73
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	4,986.00	2,074.00	2,912.00	0.00	2,912.00	58.40
432 Rpr & Maint - Equip	628.00	817.57	(189.57)	0.00	(189.57)	(30.19)
400 Purchased Property Services	5,614.00	2,891.57	2,722.43	0.00	2,722.43	48.49
513 Contracted Carriers	(8,000.00)	0.00	(8,000.00)	0.00	(8,000.00)	100.00
515 Public Carriers	(43,870.00)	0.00	(43,870.00)	0.00	(43,870.00)	100.00
519 Other Student Transp	4,212.00	885.00	3,327.00	0.00	3,327.00	78.99
564 Tuition - AVTS	(30,560.00)	18,887.45	(49,447.45)	0.00	(49,447.45)	161.80
581 Mileage	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
582 Travel	1,094.00	300.00	794.00	0.00	794.00	72.58

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	(69,624.00)	20,072.45	(89,696.45)	0.00	(89,696.45)	128.83
610 General Supplies	110,449.11	73,909.44	36,539.67	37,288.71	(749.04)	(0.68)
640 Books & Periodicals	29,198.80	3,829.65	25,369.15	22,946.55	2,422.60	8.30
600 Supplies	139,647.91	77,739.09	61,908.82	60,235.26	1,673.56	1.20
750 Equip-Original & Add	3,974.00	7,777.90	(3,803.90)	248.96	(4,052.86)	(101.98)
758 Tech Equip - New	66,949.00	21,489.00	45,460.00	4,872.00	40,588.00	60.63
760 Equipment-Replacement	4,493.00	2,527.00	1,966.00	421.60	1,544.40	34.37
768 Tech Equip - Replace	54,643.00	3,587.85	51,055.15	0.00	51,055.15	93.43
700 Property	130,059.00	35,381.75	94,677.25	5,542.56	89,134.69	68.53
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	4,503,636.91	3,149,443.21	1,354,193.70	65,777.82	1,288,415.88	28.61
1400 Other Instructional Programs						
114 Principals	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
121 Classroom Teachers	357,035.00	282,880.00	74,155.00	0.00	74,155.00	20.77
124 Comp-Additional Work	322,764.00	98,069.10	224,694.90	0.00	224,694.90	69.62
134 Coordinators	25,000.00	9,503.00	15,497.00	0.00	15,497.00	61.99
157 Comp-Additional Work	12,000.00	1,097.36	10,902.64	0.00	10,902.64	90.86
197 Comp-Additional Work	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
100 Personnel Services - Salaries	744,799.00	391,549.46	353,249.54	0.00	353,249.54	47.43
200 Employee Benefits	665,053.00	0.00	665,053.00	0.00	665,053.00	100.00
212 Dental Insurance	0.00	2,280.80	(2,280.80)	0.00	(2,280.80)	0.00
213 Life Insurance	0.00	168.96	(168.96)	0.00	(168.96)	0.00
220 Social Security Cont	0.00	83,183.67	(83,183.67)	0.00	(83,183.67)	0.00
230 Retirement Contribution	0.00	165,306.22	(165,306.22)	0.00	(165,306.22)	0.00
250 Unemployment Comp	0.00	2,349.46	(2,349.46)	0.00	(2,349.46)	0.00
260 Workers' Comp	0.00	3,524.12	(3,524.12)	0.00	(3,524.12)	0.00

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271 Self Insurance- Medical Health	0.00	36,018.88	(36,018.88)	0.00	(36,018.88)	0.00
200 Personnel Services - Employee Benefits	665,053.00	292,832.11	372,220.89	0.00	372,220.89	55.97
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	(800.00)	0.00	(800.00)	0.00	(800.00)	100.00
550 Printing & Binding	206.00	0.00	206.00	0.00	206.00	100.00
561 Tuition - Other PA LEA	20,000.00	13,865.70	6,134.30	0.00	6,134.30	30.67
581 Mileage	7,538.00	6,421.49	1,116.51	0.00	1,116.51	14.81
500 Other Purchased Services	26,944.00	20,287.19	6,656.81	0.00	6,656.81	24.71
610 General Supplies	6,358.00	2,371.76	3,986.24	6.30	3,979.94	62.60
640 Books & Periodicals	1,187.00	0.00	1,187.00	0.00	1,187.00	100.00
600 Supplies	7,545.00	2,371.76	5,173.24	6.30	5,166.94	68.48
758 Tech Equip - New	5,800.00	0.00	5,800.00	5,502.00	298.00	5.14
700 Property	5,800.00	0.00	5,800.00	5,502.00	298.00	5.14
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,450,141.00	707,040.52	743,100.48	5,508.30	737,592.18	50.86
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

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500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	950,000.00	0.00	950,000.00	0.00	950,000.00	100.00
220 Social Security Cont	0.00	105,827.23	(105,827.23)	0.00	(105,827.23)	0.00
230 Retirement Contribution	0.00	585,048.28	(585,048.28)	0.00	(585,048.28)	0.00
200 Personnel Services - Employee Benefits	950,000.00	690,875.51	259,124.49	0.00	259,124.49	27.28
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1800	950,000.00	690,875.51	259,124.49	0.00	259,124.49	27.28
2100 Pupil Personnel						
113 Directors	398,586.00	230,241.24	168,344.76	0.00	168,344.76	42.24
116 Centrl Support Admin	98,966.00	81,844.40	17,121.60	0.00	17,121.60	17.30
119 Other Personnel Costs	65,842.00	111,841.97	(45,999.97)	0.00	(45,999.97)	(69.86)
124 Comp-Additional Work	7,674.00	12,463.09	(4,789.09)	0.00	(4,789.09)	(62.41)
126 Counselors	2,219,036.00	2,299,678.90	(80,642.90)	0.00	(80,642.90)	(3.63)
129 Other Personnel Costs	10,000.00	13,953.69	(3,953.69)	0.00	(3,953.69)	(39.54)
132 Social Workers	2,686,450.00	1,609,766.09	1,076,683.91	0.00	1,076,683.91	40.08
139 Other Personnel Costs	10,000.00	7,069.05	2,930.95	0.00	2,930.95	29.31
142 Other Accounting Pers	57,797.00	40,563.20	17,233.80	0.00	17,233.80	29.82
146 Other Technical Pers	545,337.00	466,087.60	79,249.40	0.00	79,249.40	14.53
148 Comp-Additional Work	444.00	132.00	312.00	0.00	312.00	70.27
149 Other Personnel Costs	7,962.00	7,961.75	0.25	0.00	0.25	0.00
151 Secretaries	176,039.00	127,467.24	48,571.76	0.00	48,571.76	27.59
155 Other Office Pers	72,330.00	72,329.48	0.52	0.00	0.52	0.00
157 Comp-Additional Work	670.00	269.94	400.06	0.00	400.06	59.71
159 Other Personnel Costs	4,703.00	4,702.80	0.20	0.00	0.20	0.00
100 Personnel Services - Salaries	6,361,836.00	5,086,372.44	1,275,463.56	0.00	1,275,463.56	20.05
200 Employee Benefits	2,419,015.00	0.00	2,419,015.00	0.00	2,419,015.00	100.00
212 Dental Insurance	0.00	42,128.97	(42,128.97)	0.00	(42,128.97)	0.00
213 Life Insurance	0.00	5,507.47	(5,507.47)	0.00	(5,507.47)	0.00
220 Social Security Cont	0.00	371,452.97	(371,452.97)	0.00	(371,452.97)	0.00
230 Retirement Contribution	0.00	796,928.69	(796,928.69)	0.00	(796,928.69)	0.00
250 Unemployment Comp	0.00	30,554.24	(30,554.24)	0.00	(30,554.24)	0.00
260 Workers' Comp	0.00	45,833.32	(45,833.32)	0.00	(45,833.32)	0.00
271 Self Insurance- Medical Health	0.00	639,794.63	(639,794.63)	0.00	(639,794.63)	0.00
200 Personnel Services - Employee Benefits	2,419,015.00	1,932,200.29	486,814.71	0.00	486,814.71	20.12
324 Prof-Educ Serv - Prof Dev	3,090.00	0.00	3,090.00	0.00	3,090.00	100.00
330 Other Professional Serv	38,790.00	32,950.00	5,840.00	22,250.00	(16,410.00)	(42.30)

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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	45,000.00	41,022.00	3,978.00	3,978.00	0.00	0.00
348 Technology Services	316,150.00	96,339.87	219,810.13	100,895.13	118,915.00	37.61
300 Purchased Technical Services	403,030.00	170,311.87	232,718.13	127,123.13	105,595.00	26.20
432 Rpr & Maint - Equip	515.00	0.00	515.00	0.00	515.00	100.00
400 Purchased Property Services	515.00	0.00	515.00	0.00	515.00	100.00
530 Communications	13,506.00	26,900.00	(13,394.00)	0.00	(13,394.00)	(99.17)
538 Telecommunications	496.00	67.73	428.27	0.00	428.27	86.34
550 Printing & Binding	(547.00)	4,994.00	(5,541.00)	0.00	(5,541.00)	1012.98
581 Mileage	3,349.00	2,582.19	766.81	0.00	766.81	22.90
582 Travel	1,932.00	1,953.84	(21.84)	0.00	(21.84)	(1.13)
500 Other Purchased Services	18,736.00	36,497.76	(17,761.76)	0.00	(17,761.76)	(94.80)
610 General Supplies	38,078.00	4,013.04	34,064.96	427.84	33,637.12	88.34
635 Meals & Refreshments	1,545.00	0.00	1,545.00	0.00	1,545.00	100.00
640 Books & Periodicals	2,303.00	0.00	2,303.00	0.00	2,303.00	100.00
600 Supplies	41,926.00	4,013.04	37,912.96	427.84	37,485.12	89.41
750 Equip-Original & Add	900.00	0.00	900.00	0.00	900.00	100.00
758 Tech Equip - New	1,300.00	628.00	672.00	0.00	672.00	51.69
700 Property	2,200.00	628.00	1,572.00	0.00	1,572.00	71.45
810 Dues & Fees	900.00	0.00	900.00	0.00	900.00	100.00
800 Other Objects	900.00	0.00	900.00	0.00	900.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	9,248,158.00	7,230,023.40	2,018,134.60	127,550.97	1,890,583.63	20.44
2200 Instructional Staff						
113 Directors	682,735.00	526,126.76	156,608.24	0.00	156,608.24	22.94
116 Centrl Support Admin	700,018.00	758,597.63	(58,579.63)	0.00	(58,579.63)	(8.37)
119 Other Personnel Costs	14,000.00	0.00	14,000.00	0.00	14,000.00	100.00

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PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
121 Classroom Teachers	112,595.00	0.00	112,595.00	0.00	112,595.00	100.00
122 Teacher-Spec Assgnt	1,313.00	3,936.82	(2,623.82)	0.00	(2,623.82)	(199.83)
124 Comp-Additional Work	43,877.00	54,650.42	(10,773.42)	0.00	(10,773.42)	(24.55)
125 Wksp-Com Wk-Cur-Insv	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
127 Librarians	1,706,367.00	1,420,194.39	286,172.61	0.00	286,172.61	16.77
129 Other Personnel Costs	20,000.00	2,620.72	17,379.28	0.00	17,379.28	86.90
136 Other Prof Educ Staff	178,520.00	145,533.60	32,986.40	0.00	32,986.40	18.48
142 Other Accounting Pers	63,468.00	52,937.02	10,530.98	0.00	10,530.98	16.59
144 Computer Service Pers	483,041.00	343,914.20	139,126.80	0.00	139,126.80	28.80
146 Other Technical Pers	222,370.00	180,210.38	42,159.62	0.00	42,159.62	18.96
148 Comp-Additional Work	86,957.00	87,444.59	(487.59)	0.00	(487.59)	(0.56)
149 Other Personnel Costs	600.00	600.00	0.00	0.00	0.00	0.00
151 Secretaries	69,587.00	60,633.08	8,953.92	0.00	8,953.92	12.87
152 Typist-Stenographers	58,521.00	43,514.88	15,006.12	0.00	15,006.12	25.64
159 Other Personnel Costs	1,080.00	1,080.00	0.00	0.00	0.00	0.00
163 Repairmen	71,238.00	59,912.00	11,326.00	0.00	11,326.00	15.90
168 Comp-Additional Work	199,024.00	173,889.81	25,134.19	0.00	25,134.19	12.63
197 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 Personnel Services - Salaries	4,724,811.00	3,915,796.30	809,014.70	0.00	809,014.70	17.12
200 Employee Benefits	2,860,658.00	0.00	2,860,658.00	0.00	2,860,658.00	100.00
212 Dental Insurance	0.00	28,634.39	(28,634.39)	0.00	(28,634.39)	0.00
213 Life Insurance	0.00	5,323.18	(5,323.18)	0.00	(5,323.18)	0.00
220 Social Security Cont	0.00	302,466.74	(302,466.74)	0.00	(302,466.74)	0.00
230 Retirement Contribution	0.00	939,332.84	(939,332.84)	0.00	(939,332.84)	0.00
250 Unemployment Comp	0.00	23,611.12	(23,611.12)	0.00	(23,611.12)	0.00
260 Workers' Comp	0.00	35,416.63	(35,416.63)	0.00	(35,416.63)	0.00
271 Self Insurance- Medical Health	0.00	500,412.00	(500,412.00)	0.00	(500,412.00)	0.00
200 Personnel Services - Employee Benefits	2,860,658.00	1,835,196.90	1,025,461.10	0.00	1,025,461.10	35.85
323 Prof-Educational Serv	54,570.00	4,000.00	50,570.00	0.00	50,570.00	92.67
324 Prof-Educ Serv - Prof Dev	19,850.00	9,050.00	10,800.00	0.00	10,800.00	54.41
329 Prof-Educ Svc - Other	14,400.00	7,200.00	7,200.00	0.00	7,200.00	50.00
330 Other Professional Serv	353,750.00	210,750.00	143,000.00	118,000.00	25,000.00	7.07

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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	33,445.00	18,463.00	14,982.00	3,787.00	11,195.00	33.47
348 Technology Services	1,463,516.00	244,005.96	1,219,510.04	68,944.04	1,150,566.00	78.62
300 Purchased Technical Services	1,939,531.00	493,468.96	1,446,062.04	190,731.04	1,255,331.00	64.72
432 Rpr & Maint - Equip	2,990.00	1,958.06	1,031.94	0.00	1,031.94	34.51
400 Purchased Property Services	2,990.00	1,958.06	1,031.94	0.00	1,031.94	34.51
519 Other Student Transp	7,825.00	140.00	7,685.00	0.00	7,685.00	98.21
530 Communications	680.00	2,513.13	(1,833.13)	0.00	(1,833.13)	(269.58)
538 Telecommunications	349,755.00	429,956.97	(80,201.97)	0.00	(80,201.97)	(22.93)
550 Printing & Binding	(21,111.00)	6,030.08	(27,141.08)	0.00	(27,141.08)	128.56
581 Mileage	5,068.00	3,069.69	1,998.31	0.00	1,998.31	39.43
582 Travel	7,358.00	6,546.90	811.10	0.00	811.10	11.02
599 Other Purchased Services	5,333.00	8,297.00	(2,964.00)	0.00	(2,964.00)	(55.58)
500 Other Purchased Services	354,908.00	456,553.77	(101,645.77)	0.00	(101,645.77)	(28.64)
610 General Supplies	147,155.75	78,713.53	68,442.22	57,467.40	10,974.82	7.46
618 Adm Op Sys Tech	1,481,146.94	1,095,362.15	385,784.79	265,777.92	120,006.87	8.10
635 Meals & Refreshments	6,550.00	3,543.93	3,006.07	0.00	3,006.07	45.89
640 Books & Periodicals	60,751.94	55,335.13	5,416.81	1,949.63	3,467.18	5.71
600 Supplies	1,695,604.63	1,232,954.74	462,649.89	325,194.95	137,454.94	8.11
750 Equip-Original & Add	10,581.00	1,892.00	8,689.00	3,420.00	5,269.00	49.80
758 Tech Equip - New	1,651,025.00	1,608,381.80	42,643.20	35,091.40	7,551.80	0.46
760 Equipment-Replacement	24,003.00	9,706.08	14,296.92	5,037.00	9,259.92	38.58
768 Tech Equip - Replace	1,034,849.00	1,006,510.49	28,338.51	19,867.02	8,471.49	0.82
788 Tech Infrastructure	912,203.26	802,131.58	110,071.68	100,196.51	9,875.17	1.08
700 Property	3,632,661.26	3,428,621.95	204,039.31	163,611.93	40,427.38	1.11
810 Dues & Fees	2,125.00	1,292.00	833.00	0.00	833.00	39.20
800 Other Objects	2,125.00	1,292.00	833.00	0.00	833.00	39.20
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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COMPARED WITH APPROPRIATIONS
GENERAL FUND
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2200	15,213,288.89	11,365,842.68	3,847,446.21	679,537.92	3,167,908.29	20.82
2300 Administration						
111 Superintendents	299,020.00	258,659.06	40,360.94	0.00	40,360.94	13.50
113 Directors	1,548,874.00	890,097.22	658,776.78	0.00	658,776.78	42.53
114 Principals	7,231,632.00	6,741,316.02	490,315.98	0.00	490,315.98	6.78
116 Centrl Support Admin	213,212.00	200,680.32	12,531.68	0.00	12,531.68	5.88
119 Other Personnel Costs	346,296.00	319,662.98	26,633.02	0.00	26,633.02	7.69
122 Teacher-Spec Assgnmt	(198,965.00)	1,150.00	(200,115.00)	0.00	(200,115.00)	100.58
129 Other Personnel Costs	18,114.00	18,113.38	0.62	0.00	0.62	0.00
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
141 Accountants-Auditors	49,070.00	37,746.80	11,323.20	0.00	11,323.20	23.08
146 Other Technical Pers	387,597.00	233,737.25	153,859.75	0.00	153,859.75	39.70
149 Other Personnel Costs	6,057.00	7,851.40	(1,794.40)	0.00	(1,794.40)	(29.63)
151 Secretaries	299,984.00	236,373.25	63,610.75	0.00	63,610.75	21.20
152 Typist-Stenographers	39,062.00	31,899.20	7,162.80	0.00	7,162.80	18.34
153 Sch Secretary-Clerks	1,721,534.00	1,702,100.78	19,433.22	0.00	19,433.22	1.13
154 Clerks	100,813.00	75,732.50	25,080.50	0.00	25,080.50	24.88
155 Other Office Pers	1,061,531.00	886,504.77	175,026.23	0.00	175,026.23	16.49
157 Comp-Additional Work	36,230.00	39,059.84	(2,829.84)	0.00	(2,829.84)	(7.81)
159 Other Personnel Costs	76,415.00	69,481.22	6,933.78	0.00	6,933.78	9.07
189 Other Personnel Costs	1,500.00	1,500.00	0.00	0.00	0.00	0.00
199 Other Personnel Costs	12,000.00	1,000.00	11,000.00	0.00	11,000.00	91.67
100 Personnel Services - Salaries	13,254,976.00	11,752,665.99	1,502,310.01	0.00	1,502,310.01	11.33
200 Employee Benefits	9,232,350.00	10,434.99	9,221,915.01	0.00	9,221,915.01	99.89
212 Dental Insurance	0.00	110,848.07	(110,848.07)	0.00	(110,848.07)	0.00
213 Life Insurance	0.00	27,988.23	(27,988.23)	0.00	(27,988.23)	0.00
220 Social Security Cont	0.00	869,806.72	(869,806.72)	0.00	(869,806.72)	0.00
230 Retirement Contribution	0.00	1,994,649.03	(1,994,649.03)	0.00	(1,994,649.03)	0.00
250 Unemployment Comp	0.00	71,853.56	(71,853.56)	0.00	(71,853.56)	0.00
260 Workers' Comp	0.00	107,781.41	(107,781.41)	0.00	(107,781.41)	0.00
271 Self Insurance- Medical Health	0.00	1,991,277.67	(1,991,277.67)	0.00	(1,991,277.67)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,664,435.99	(1,664,435.99)	0.00	(1,664,435.99)	0.00

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 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
282 OPEB-Other than Health Ben	0.00	267.60	(267.60)	0.00	(267.60)	0.00
290 Other Employee Benefits	0.00	551,478.85	(551,478.85)	0.00	(551,478.85)	0.00
299 Other Employee Benefits	0.00	51,850.00	(51,850.00)	0.00	(51,850.00)	0.00
200 Personnel Services - Employee Benefits	9,232,350.00	7,452,672.12	1,779,677.88	0.00	1,779,677.88	19.28
310 Purch Of/Admin Servc	2,528,977.00	1,793,070.64	735,906.36	0.00	735,906.36	29.10
323 Prof-Educational Serv	34,500.00	8,500.00	26,000.00	9,500.00	16,500.00	47.83
330 Other Professional Serv	3,883,778.11	1,322,920.26	2,560,857.85	1,169,403.60	1,391,454.25	35.83
340 Technical Services	401,794.16	181,778.79	220,015.37	181,096.98	38,918.39	9.69
300 Purchased Technical Services	6,849,049.27	3,306,269.69	3,542,779.58	1,360,000.58	2,182,779.00	31.87
411 Disposal Services	0.00	220.77	(220.77)	0.00	(220.77)	0.00
432 Rpr & Maint - Equip	13,428.00	2,728.75	10,699.25	2,111.00	8,588.25	63.96
438 Rpr & Maint - Tech	360.00	0.00	360.00	0.00	360.00	100.00
441 Rental - Land & Bldgs	300,417.01	88,788.87	211,628.14	172,535.88	39,092.26	13.01
442 Rental - Equipment	2,602.00	852.00	1,750.00	0.00	1,750.00	67.26
400 Purchased Property Services	316,807.01	92,590.39	224,216.62	174,646.88	49,569.74	15.65
530 Communications	67,654.00	40,785.72	26,868.28	4,938.00	21,930.28	32.42
538 Telecommunications	10,123.00	4,195.98	5,927.02	0.00	5,927.02	58.55
540 Advertising	2,356.00	1,201.79	1,154.21	0.00	1,154.21	48.99
550 Printing & Binding	14,266.00	17,138.34	(2,872.34)	1,654.91	(4,527.25)	(31.73)
581 Mileage	11,134.00	5,968.91	5,165.09	0.00	5,165.09	46.39
582 Travel	28,216.00	25,338.05	2,877.95	0.00	2,877.95	10.20
599 Other Purchased Services	83,765.00	73,114.56	10,650.44	35,626.50	(24,976.06)	(29.82)
500 Other Purchased Services	217,514.00	167,743.35	49,770.65	42,219.41	7,551.24	3.47
610 General Supplies	223,668.57	218,619.19	5,049.38	7,690.28	(2,640.90)	(1.18)
618 Adm Op Sys Tech	8,580.00	3,722.29	4,857.71	0.00	4,857.71	56.62
634 Student Snacks	1,250.00	0.00	1,250.00	0.00	1,250.00	100.00
635 Meals & Refreshments	37,180.00	39,856.29	(2,676.29)	0.00	(2,676.29)	(7.20)
640 Books & Periodicals	40,158.00	10,723.29	29,434.71	274.18	29,160.53	72.61
600 Supplies	310,836.57	272,921.06	37,915.51	7,964.46	29,951.05	9.64

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GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

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750 Equip-Original & Add	9,740.00	3,792.94	5,947.06	1,328.00	4,619.06	47.42
758 Tech Equip - New	39,650.00	25,879.21	13,770.79	2,461.06	11,309.73	28.52
760 Equipment-Replacement	5,362.00	0.00	5,362.00	171.00	5,191.00	96.81
700 Property	54,752.00	29,672.15	25,079.85	3,960.06	21,119.79	38.57
810 Dues & Fees	92,321.00	67,012.49	25,308.51	0.00	25,308.51	27.41
800 Other Objects	92,321.00	67,012.49	25,308.51	0.00	25,308.51	27.41
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	30,328,605.85	23,141,547.24	7,187,058.61	1,588,791.39	5,598,267.22	18.46
2400 Pupil Health						
116 Centrl Support Admin	105,947.00	83,474.35	22,472.65	0.00	22,472.65	21.21
119 Other Personnel Costs	45,600.00	45,600.00	0.00	0.00	0.00	0.00
133 School Nurses	2,988,383.00	2,322,847.39	665,535.61	0.00	665,535.61	22.27
136 Other Prof Educ Staff	263,355.00	211,699.38	51,655.62	0.00	51,655.62	19.61
146 Other Technical Pers	58,370.00	48,844.80	9,525.20	0.00	9,525.20	16.32
100 Personnel Services - Salaries	3,461,655.00	2,712,465.92	749,189.08	0.00	749,189.08	21.64
200 Employee Benefits	1,342,458.00	0.00	1,342,458.00	0.00	1,342,458.00	100.00
212 Dental Insurance	0.00	23,891.38	(23,891.38)	0.00	(23,891.38)	0.00
213 Life Insurance	0.00	2,080.72	(2,080.72)	0.00	(2,080.72)	0.00
220 Social Security Cont	0.00	196,901.86	(196,901.86)	0.00	(196,901.86)	0.00
230 Retirement Contribution	0.00	366,572.15	(366,572.15)	0.00	(366,572.15)	0.00
250 Unemployment Comp	0.00	16,274.85	(16,274.85)	0.00	(16,274.85)	0.00
260 Workers' Comp	0.00	24,413.10	(24,413.10)	0.00	(24,413.10)	0.00
271 Self Insurance- Medical Health	0.00	374,309.18	(374,309.18)	0.00	(374,309.18)	0.00
200 Personnel Services - Employee Benefits	1,342,458.00	1,004,443.24	338,014.76	0.00	338,014.76	25.18
330 Other Professional Serv	1,461,361.08	648,068.07	813,293.01	1,036,849.01	(223,556.00)	(15.30)
300 Purchased Technical Services	1,461,361.08	648,068.07	813,293.01	1,036,849.01	(223,556.00)	(15.30)
432 Rpr & Maint - Equip	3,848.00	3,220.70	627.30	0.00	627.30	16.30

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**PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: October 31, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	3,848.00	3,220.70	627.30	0.00	627.30	16.30
530 Communications	500.00	0.00	500.00	0.00	500.00	100.00
581 Mileage	4,155.00	1,235.64	2,919.36	0.00	2,919.36	70.26
599 Other Purchased Services	588.00	1,140.00	(552.00)	0.00	(552.00)	(93.88)
500 Other Purchased Services	5,243.00	2,375.64	2,867.36	0.00	2,867.36	54.69
610 General Supplies	28,006.00	5,414.92	22,591.08	12,313.49	10,277.59	36.70
640 Books & Periodicals	1,000.00	710.57	289.43	0.00	289.43	28.94
600 Supplies	29,006.00	6,125.49	22,880.51	12,313.49	10,567.02	36.43
760 Equipment-Replacement	500.00	0.00	500.00	0.00	500.00	100.00
700 Property	500.00	0.00	500.00	0.00	500.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	6,304,071.08	4,376,699.06	1,927,372.02	1,049,162.50	878,209.52	13.93
2500 Business						
112 School Controller	21,220.00	17,947.60	3,272.40	0.00	3,272.40	15.42
113 Directors	222,456.00	252,837.68	(30,381.68)	0.00	(30,381.68)	(13.66)
116 Centrl Support Admin	284,065.00	240,546.96	43,518.04	0.00	43,518.04	15.32
119 Other Personnel Costs	51,000.00	51,000.00	0.00	0.00	0.00	0.00
141 Accountants-Auditors	887,470.00	699,118.89	188,351.11	0.00	188,351.11	21.22
142 Other Accounting Pers	319,987.00	266,672.18	53,314.82	0.00	53,314.82	16.66
143 Purchasing Personnel	178,070.00	148,357.40	29,712.60	0.00	29,712.60	16.69
146 Other Technical Pers	127,944.00	112,516.04	15,427.96	0.00	15,427.96	12.06
148 Comp-Additional Work	28,509.00	16,937.02	11,571.98	0.00	11,571.98	40.59
149 Other Personnel Costs	19,626.00	19,624.25	1.75	0.00	1.75	0.01
151 Secretaries	50,213.00	41,843.20	8,369.80	0.00	8,369.80	16.67
154 Clerks	84,923.00	70,494.01	14,428.99	0.00	14,428.99	16.99
155 Other Office Pers	76,558.00	62,576.38	13,981.62	0.00	13,981.62	18.26

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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
157 Comp-Additional Work	8,834.00	689.38	8,144.62	0.00	8,144.62	92.20
100 Personnel Services - Salaries	2,360,875.00	2,001,160.99	359,714.01	0.00	359,714.01	15.24
200 Employee Benefits	1,026,154.00	0.00	1,026,154.00	0.00	1,026,154.00	100.00
212 Dental Insurance	0.00	18,588.52	(18,588.52)	0.00	(18,588.52)	0.00
213 Life Insurance	0.00	2,754.84	(2,754.84)	0.00	(2,754.84)	0.00
220 Social Security Cont	0.00	146,094.54	(146,094.54)	0.00	(146,094.54)	0.00
230 Retirement Contribution	0.00	276,705.75	(276,705.75)	0.00	(276,705.75)	0.00
250 Unemployment Comp	0.00	12,007.15	(12,007.15)	0.00	(12,007.15)	0.00
260 Workers' Comp	0.00	18,010.97	(18,010.97)	0.00	(18,010.97)	0.00
271 Self Insurance- Medical Health	0.00	327,910.36	(327,910.36)	0.00	(327,910.36)	0.00
200 Personnel Services - Employee Benefits	1,026,154.00	802,072.13	224,081.87	0.00	224,081.87	21.84
330 Other Professional Serv	337,505.41	201,830.10	135,675.31	119,900.35	15,774.96	4.67
340 Technical Services	29,452.50	11,083.50	18,369.00	2,869.00	15,500.00	52.63
300 Purchased Technical Services	366,957.91	212,913.60	154,044.31	122,769.35	31,274.96	8.52
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	794,870.00	495,235.06	299,634.94	0.00	299,634.94	37.70
442 Rental - Equipment	(231,193.00)	34.54	(231,227.54)	0.00	(231,227.54)	100.01
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	565,677.00	495,269.60	70,407.40	0.00	70,407.40	12.45
522 Auto Liability Insurance	93,162.00	133,059.00	(39,897.00)	0.00	(39,897.00)	(42.83)
523 General Property - Liab Ins.	239,321.00	275,738.00	(36,417.00)	0.00	(36,417.00)	(15.22)
525 Bonding Insurance	(8,396.00)	0.00	(8,396.00)	0.00	(8,396.00)	100.00
529 Other Insurance	69,926.00	66,217.50	3,708.50	0.00	3,708.50	5.30
530 Communications	34,164.00	29,932.46	4,231.54	0.00	4,231.54	12.39
538 Telecommunications	150.00	0.00	150.00	0.00	150.00	100.00
540 Advertising	22,315.46	350.91	21,964.55	21,339.46	625.09	2.80
550 Printing & Binding	18,809.00	7,555.34	11,253.66	1,423.80	9,829.86	52.26
581 Mileage	1,964.00	1,474.70	489.30	0.00	489.30	24.91
582 Travel	(3,420.00)	2,012.91	(5,432.91)	0.00	(5,432.91)	158.86
599 Other Purchased Services	45,181.00	4,088.38	41,092.62	4,000.00	37,092.62	82.10

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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	513,176.46	520,429.20	(7,252.74)	26,763.26	(34,016.00)	(6.63)
610 General Supplies	224,157.68	104,361.57	119,796.11	2,386.01	117,410.10	52.38
618 Adm Op Sys Tech	8,500.00	8,219.00	281.00	0.00	281.00	3.31
640 Books & Periodicals	3,650.00	2,409.00	1,241.00	0.00	1,241.00	34.00
600 Supplies	236,307.68	114,989.57	121,318.11	2,386.01	118,932.10	50.33
750 Equip-Original & Add	5,081.00	0.00	5,081.00	0.00	5,081.00	100.00
760 Equipment-Replacement	844,416.00	519,098.13	325,317.87	0.00	325,317.87	38.53
700 Property	849,497.00	519,098.13	330,398.87	0.00	330,398.87	38.89
810 Dues & Fees	6,810.00	5,275.00	1,535.00	0.00	1,535.00	22.54
890 Misc Expenditures	52,094.00	7,700.00	44,394.00	0.00	44,394.00	85.22
800 Other Objects	58,904.00	12,975.00	45,929.00	0.00	45,929.00	77.97
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	5,977,549.05	4,678,908.22	1,298,640.83	151,918.62	1,146,722.21	19.18
2600 Operation and Maintenance of Plant Services						
113 Directors	105,104.00	88,323.60	16,780.40	0.00	16,780.40	15.97
116 Centrl Support Admin	85,115.00	71,155.40	13,959.60	0.00	13,959.60	16.40
135 Other Cent Supp Staff	48,112.00	44,179.68	3,932.32	0.00	3,932.32	8.17
145 Facil-Plant Opr Pers	583,702.00	498,218.04	85,483.96	0.00	85,483.96	14.65
146 Other Technical Pers	73,123.00	59,351.00	13,772.00	0.00	13,772.00	18.83
148 Comp-Additional Work	53,398.00	45,040.84	8,357.16	0.00	8,357.16	15.65
149 Other Personnel Costs	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
151 Secretaries	80,907.00	65,603.19	15,303.81	0.00	15,303.81	18.92
152 Typist-Stenographers	77,918.00	63,644.20	14,273.80	0.00	14,273.80	18.32
154 Clerks	87,387.00	67,961.60	19,425.40	0.00	19,425.40	22.23
157 Comp-Additional Work	12,000.00	5,596.29	6,403.71	0.00	6,403.71	53.36
159 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
161 Tradesmen	3,567,575.00	2,690,799.00	876,776.00	0.00	876,776.00	24.58
163 Repairmen	268,719.00	178,127.85	90,591.15	0.00	90,591.15	33.71

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STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
168 Comp-Additional Work	1,066,680.00	1,010,266.71	56,413.29	0.00	56,413.29	5.29
169 Other Personnel Costs	21,353.00	22,083.52	(730.52)	0.00	(730.52)	(3.42)
172 Automotive Equip Opr	981,393.00	715,362.62	266,030.38	0.00	266,030.38	27.11
173 Transportation Help	41,320.00	33,595.83	7,724.17	0.00	7,724.17	18.69
178 Comp-Additional Work	251,085.00	111,205.98	139,879.02	0.00	139,879.02	55.71
179 Other Personnel Costs	12,559.00	12,558.12	0.88	0.00	0.88	0.01
181 Custodial - Laborer	10,755,345.00	8,114,666.77	2,640,678.23	0.00	2,640,678.23	24.55
183 Security Personnel	3,258,412.00	2,297,126.43	961,285.57	0.00	961,285.57	29.50
184 Stores Handling Staff	49,928.00	40,125.45	9,802.55	0.00	9,802.55	19.63
185 Substitutes	(200,000.00)	0.00	(200,000.00)	0.00	(200,000.00)	100.00
186 Groundskeeper	433,436.00	337,512.29	95,923.71	0.00	95,923.71	22.13
188 Comp-Additional Work	4,033,000.00	2,738,550.16	1,294,449.84	0.00	1,294,449.84	32.10
189 Other Personnel Costs	98,902.00	112,085.63	(13,183.63)	0.00	(13,183.63)	(13.33)
100 Personnel Services - Salaries	25,900,473.00	19,423,140.20	6,477,332.80	0.00	6,477,332.80	25.01
200 Employee Benefits	10,404,623.00	0.00	10,404,623.00	0.00	10,404,623.00	100.00
212 Dental Insurance	0.00	232,090.77	(232,090.77)	0.00	(232,090.77)	0.00
213 Life Insurance	0.00	26,911.11	(26,911.11)	0.00	(26,911.11)	0.00
214 Income Protect Insurance	0.00	(12.95)	12.95	0.00	12.95	0.00
220 Social Security Cont	0.00	1,445,972.83	(1,445,972.83)	0.00	(1,445,972.83)	0.00
230 Retirement Contribution	0.00	2,752,833.05	(2,752,833.05)	0.00	(2,752,833.05)	0.00
250 Unemployment Comp	0.00	117,164.98	(117,164.98)	0.00	(117,164.98)	0.00
260 Workers' Comp	0.00	174,778.38	(174,778.38)	0.00	(174,778.38)	0.00
271 Self Insurance- Medical Health	0.00	4,110,521.03	(4,110,521.03)	0.00	(4,110,521.03)	0.00
200 Personnel Services - Employee Benefits	10,404,623.00	8,860,259.20	1,544,363.80	0.00	1,544,363.80	14.84
324 Prof-Educ Serv - Prof Dev	18,917.00	0.00	18,917.00	3,917.00	15,000.00	79.29
330 Other Professional Serv	52,980.00	43,880.00	9,100.00	9,100.00	0.00	0.00
340 Technical Services	83,500.00	31,500.65	51,999.35	0.00	51,999.35	62.27
350 Security / Safety Services	40,712.00	23,318.88	17,393.12	17,198.88	194.24	0.48
300 Purchased Technical Services	196,109.00	98,699.53	97,409.47	30,215.88	67,193.59	34.26
411 Disposal Services	221,172.00	211,314.67	9,857.33	0.00	9,857.33	4.46
413 Custodial Services	39,484.00	37,184.00	2,300.00	0.00	2,300.00	5.83

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PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
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SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
422 Electricity	5,100,325.00	4,041,624.37	1,058,700.63	0.00	1,058,700.63	20.76
424 Water/Sewage	877,297.00	745,434.08	131,862.92	0.00	131,862.92	15.03
431 Rpr & Maint - Bldgs	296,691.42	135,103.78	161,587.64	138,530.00	23,057.64	7.77
432 Rpr & Maint - Equip	156,017.60	59,339.09	96,678.51	9,973.60	86,704.91	55.57
433 Rpr & Maint - Vehicles	7,329.00	0.00	7,329.00	0.00	7,329.00	100.00
441 Rental - Land & Bldgs	171,887.35	103,298.84	68,588.51	68,586.98	1.53	0.00
442 Rental - Equipment	29,638.00	20,338.51	9,299.49	0.00	9,299.49	31.38
444 Rental of Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
460 Extermination Services	10,000.00	6,373.57	3,626.43	0.00	3,626.43	36.26
490 Other Property Services	26,000.00	100.00	25,900.00	25,000.00	900.00	3.46
400 Purchased Property Services	6,936,741.37	5,360,110.91	1,576,630.46	242,090.58	1,334,539.88	19.24
530 Communications	51,007.00	61,462.65	(10,455.65)	276.00	(10,731.65)	(21.04)
538 Telecommunications	82,397.00	45,627.15	36,769.85	0.00	36,769.85	44.63
540 Advertising	31,628.00	29,540.70	2,087.30	0.00	2,087.30	6.60
550 Printing & Binding	4,072.00	472.93	3,599.07	0.00	3,599.07	88.39
581 Mileage	53,595.00	39,879.08	13,715.92	0.00	13,715.92	25.59
582 Travel	808.00	4,208.07	(3,400.07)	0.00	(3,400.07)	(420.80)
599 Other Purchased Services	82,429.00	38,719.74	43,709.26	0.00	43,709.26	53.03
500 Other Purchased Services	305,936.00	219,910.32	86,025.68	276.00	85,749.68	28.03
610 General Supplies	2,025,570.65	1,819,016.57	206,554.08	140,096.80	66,457.28	3.28
618 Adm Op Sys Tech	59,978.00	29,073.00	30,905.00	15,000.00	15,905.00	26.52
621 Natural Gas - HTG & AC	1,088,550.00	793,657.28	294,892.72	0.00	294,892.72	27.09
624 Oil - HTG & AC	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
626 Gasoline	147,771.00	95,095.59	52,675.41	0.00	52,675.41	35.65
627 Diesel Fuel	129,976.00	72,521.04	57,454.96	0.00	57,454.96	44.20
628 Steam - HTG & AC	295,000.00	203,910.34	91,089.66	0.00	91,089.66	30.88
635 Meals & Refreshments	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
640 Books & Periodicals	6,854.00	1,456.82	5,397.18	182.35	5,214.83	76.08
600 Supplies	3,761,699.65	3,014,730.64	746,969.01	155,279.15	591,689.86	15.73
750 Equip-Original & Add	91,079.64	57,692.34	33,387.30	9,226.98	24,160.32	26.53
758 Tech Equip - New	1,890.00	982.22	907.78	0.00	907.78	48.03

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GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	860,570.87	315,775.13	544,795.74	40,576.05	504,219.69	58.59
700 Property	953,540.51	374,449.69	579,090.82	49,803.03	529,287.79	55.51
810 Dues & Fees	6,075.00	3,431.00	2,644.00	0.00	2,644.00	43.52
800 Other Objects	6,075.00	3,431.00	2,644.00	0.00	2,644.00	43.52
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	48,465,197.53	37,354,731.49	11,110,466.04	477,664.64	10,632,801.40	21.94
2700 Student Transportation Services						
113 Directors	101,313.00	83,906.78	17,406.22	0.00	17,406.22	17.18
147 Transportation Pers	310,307.00	241,348.42	68,958.58	0.00	68,958.58	22.22
148 Comp-Additional Work	12,112.00	12,110.79	1.21	0.00	1.21	0.01
151 Secretaries	42,035.00	34,340.80	7,694.20	0.00	7,694.20	18.30
154 Clerks	27,186.00	25,182.64	2,003.36	0.00	2,003.36	7.37
159 Other Personnel Costs	5,900.00	5,899.20	0.80	0.00	0.80	0.01
100 Personnel Services - Salaries	498,853.00	402,788.63	96,064.37	0.00	96,064.37	19.26
200 Employee Benefits	265,330.00	0.00	265,330.00	0.00	265,330.00	100.00
212 Dental Insurance	0.00	4,732.66	(4,732.66)	0.00	(4,732.66)	0.00
213 Life Insurance	0.00	639.40	(639.40)	0.00	(639.40)	0.00
220 Social Security Cont	0.00	29,353.14	(29,353.14)	0.00	(29,353.14)	0.00
230 Retirement Contribution	0.00	56,796.97	(56,796.97)	0.00	(56,796.97)	0.00
250 Unemployment Comp	0.00	2,416.67	(2,416.67)	0.00	(2,416.67)	0.00
260 Workers' Comp	0.00	3,624.94	(3,624.94)	0.00	(3,624.94)	0.00
271 Self Insurance- Medical Health	0.00	89,033.78	(89,033.78)	0.00	(89,033.78)	0.00
200 Personnel Services - Employee Benefits	265,330.00	186,597.56	78,732.44	0.00	78,732.44	29.67
330 Other Professional Serv	30,000.00	19,060.00	10,940.00	0.00	10,940.00	36.47
340 Technical Services	18,965.00	17,522.50	1,442.50	582.50	860.00	4.53
300 Purchased Technical Services	48,965.00	36,582.50	12,382.50	582.50	11,800.00	24.10
432 Rpr & Maint - Equip	932.00	0.00	932.00	0.00	932.00	100.00

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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	932.00	0.00	932.00	0.00	932.00	100.00
513 Contracted Carriers	20,556,591.00	17,834,392.45	2,722,198.55	0.00	2,722,198.55	13.24
515 Public Carriers	3,868,613.00	677,996.88	3,190,616.12	0.00	3,190,616.12	82.47
516 Student Transportation - I.U.	5,496,000.00	6,276,693.11	(780,693.11)	0.00	(780,693.11)	(14.20)
519 Other Student Transp	2,610.00	0.00	2,610.00	0.00	2,610.00	100.00
530 Communications	20,500.00	20,500.00	0.00	0.00	0.00	0.00
538 Telecommunications	(11,692.00)	0.00	(11,692.00)	0.00	(11,692.00)	100.00
550 Printing & Binding	8,000.00	4,825.69	3,174.31	0.00	3,174.31	39.68
581 Mileage	445.00	333.58	111.42	0.00	111.42	25.04
582 Travel	1,000.00	209.31	790.69	0.00	790.69	79.07
599 Other Purchased Services	(750.00)	160.00	(910.00)	0.00	(910.00)	121.33
500 Other Purchased Services	29,941,317.00	24,815,111.02	5,126,205.98	0.00	5,126,205.98	17.12
610 General Supplies	5,000.00	2,944.11	2,055.89	1,200.08	855.81	17.12
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,300.00	2,944.11	2,355.89	1,200.08	1,155.81	21.81
750 Equip-Original & Add	1,260.00	0.00	1,260.00	0.00	1,260.00	100.00
760 Equipment-Replacement	740.00	0.00	740.00	0.00	740.00	100.00
700 Property	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	30,762,697.00	25,444,023.82	5,318,673.18	1,782.58	5,316,890.60	17.28
2800 Support Services - Central						
113 Directors	881,753.00	729,235.05	152,517.95	0.00	152,517.95	17.30
116 Centr Support Admin	683,104.00	582,406.56	100,697.44	0.00	100,697.44	14.74
119 Other Personnel Costs	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
124 Comp-Additional Work	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00

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PITTSBURGH PUBLIC SCHOOLS
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 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
125 Wksp-Com Wk-Cur-Insv	7,463.00	3,777.84	3,685.16	0.00	3,685.16	49.38
132 Social Workers	2,623.00	0.00	2,623.00	0.00	2,623.00	100.00
142 Other Accounting Pers	117,792.00	88,125.41	29,666.59	0.00	29,666.59	25.19
144 Computer Service Pers	1,140,157.00	864,798.52	275,358.48	0.00	275,358.48	24.15
146 Other Technical Pers	817,582.00	466,846.03	350,735.97	0.00	350,735.97	42.90
148 Comp-Additional Work	111,827.00	123,219.80	(11,392.80)	0.00	(11,392.80)	(10.19)
149 Other Personnel Costs	12,941.00	12,939.91	1.09	0.00	1.09	0.01
152 Typist-Stenographers	41,309.00	14,520.48	26,788.52	0.00	26,788.52	64.85
155 Other Office Pers	266,920.00	201,300.15	65,619.85	0.00	65,619.85	24.58
157 Comp-Additional Work	16,307.00	7,577.81	8,729.19	0.00	8,729.19	53.53
159 Other Personnel Costs	9,884.00	9,883.98	0.02	0.00	0.02	0.00
187 Stud Wrks/Tutors/Interns	55,937.00	38,046.00	17,891.00	0.00	17,891.00	31.98
188 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
197 Comp-Additional Work	4,500.00	600.00	3,900.00	0.00	3,900.00	86.67
100 Personnel Services - Salaries	4,184,099.00	3,143,277.54	1,040,821.46	0.00	1,040,821.46	24.88
200 Employee Benefits	2,274,851.00	0.00	2,274,851.00	0.00	2,274,851.00	100.00
212 Dental Insurance	0.00	26,732.48	(26,732.48)	0.00	(26,732.48)	0.00
213 Life Insurance	0.00	4,840.84	(4,840.84)	0.00	(4,840.84)	0.00
214 Income Protect Insurance	0.00	6,083.60	(6,083.60)	0.00	(6,083.60)	0.00
220 Social Security Cont	0.00	292,930.65	(292,930.65)	0.00	(292,930.65)	0.00
230 Retirement Contribution	0.00	601,768.86	(601,768.86)	0.00	(601,768.86)	0.00
250 Unemployment Comp	0.00	18,630.89	(18,630.89)	0.00	(18,630.89)	0.00
260 Workers' Comp	0.00	28,288.98	(28,288.98)	0.00	(28,288.98)	0.00
271 Self Insurance- Medical Health	0.00	442,468.71	(442,468.71)	0.00	(442,468.71)	0.00
200 Personnel Services - Employee Benefits	2,274,851.00	1,421,745.01	853,105.99	0.00	853,105.99	37.50
330 Other Professional Serv	168,884.34	78,702.50	90,181.84	53,506.84	36,675.00	21.72
340 Technical Services	85,290.00	50,036.25	35,253.75	35,253.75	0.00	0.00
300 Purchased Technical Services	254,174.34	128,738.75	125,435.59	88,760.59	36,675.00	14.43
411 Disposal Services	1,000.00	370.00	630.00	0.00	630.00	63.00
432 Rpr & Maint - Equip	4,645.00	(124.50)	4,769.50	0.00	4,769.50	102.68
438 Rpr & Maint - Tech	382,676.32	339,838.21	42,838.11	35,444.46	7,393.65	1.93

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**PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: October 31, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	388,321.32	340,083.71	48,237.61	35,444.46	12,793.15	3.29
530 Communications	49,591.00	29,419.53	20,171.47	0.00	20,171.47	40.68
538 Telecommunications	(363.00)	0.00	(363.00)	0.00	(363.00)	100.00
540 Advertising	29,446.00	9,171.84	20,274.16	0.00	20,274.16	68.85
550 Printing & Binding	53,482.00	54,787.87	(1,305.87)	7,734.61	(9,040.48)	(16.90)
581 Mileage	7,353.00	3,184.83	4,168.17	0.00	4,168.17	56.69
582 Travel	9,613.00	16,880.21	(7,267.21)	0.00	(7,267.21)	(75.60)
599 Other Purchased Services	38,861.00	39,967.50	(1,106.50)	0.00	(1,106.50)	(2.85)
500 Other Purchased Services	187,983.00	153,411.78	34,571.22	7,734.61	26,836.61	14.28
610 General Supplies	183,940.00	159,927.65	24,012.35	4,340.54	19,671.81	10.69
618 Adm Op Sys Tech	91,094.00	70,043.37	21,050.63	1,396.37	19,654.26	21.58
635 Meals & Refreshments	3,800.00	210.00	3,590.00	0.00	3,590.00	94.47
640 Books & Periodicals	9,070.35	289.35	8,781.00	216.40	8,564.60	94.42
600 Supplies	287,904.35	230,470.37	57,433.98	5,953.31	51,480.67	17.88
758 Tech Equip - New	4,246.00	1,256.00	2,990.00	982.22	2,007.78	47.29
760 Equipment-Replacement	2,900.00	0.00	2,900.00	0.00	2,900.00	100.00
700 Property	7,146.00	1,256.00	5,890.00	982.22	4,907.78	68.68
810 Dues & Fees	6,070.00	2,966.00	3,104.00	0.00	3,104.00	51.14
800 Other Objects	6,070.00	2,966.00	3,104.00	0.00	3,104.00	51.14
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	7,590,549.01	5,421,949.16	2,168,599.85	138,875.19	2,029,724.66	26.74
3100 Food Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00

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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	0.00	0.00	0.00	0.00	0.00	0.00
3200 Student Activities						
113 Directors	93,050.00	78,209.97	14,840.03	0.00	14,840.03	15.95
124 Comp-Additional Work	21,472.00	22,497.91	(1,025.91)	0.00	(1,025.91)	(4.78)
125 Wksp-Com Wk-Cur-Insv	15,002.00	0.00	15,002.00	0.00	15,002.00	100.00
137 Athletic Coaches	1,187,277.00	787,432.73	399,844.27	0.00	399,844.27	33.68
138 Extra Curr Activ Pay	33,154.00	117,488.83	(84,334.83)	0.00	(84,334.83)	(254.37)
148 Comp-Additional Work	193.00	192.33	0.67	0.00	0.67	0.35
151 Secretaries	42,431.00	34,320.80	8,110.20	0.00	8,110.20	19.11
163 Repairmen	58,390.00	46,939.97	11,450.03	0.00	11,450.03	19.61
168 Comp-Additional Work	2,988.00	2,285.11	702.89	0.00	702.89	23.52
182 Food Service Staff	51,302.00	29,512.07	21,789.93	0.00	21,789.93	42.47
185 Substitutes	100.00	0.00	100.00	0.00	100.00	100.00
187 Stud Wrks/Tutors/Interns	83,878.00	2,262.02	81,615.98	0.00	81,615.98	97.30
188 Comp-Additional Work	385,209.00	298,918.68	86,290.32	0.00	86,290.32	22.40
100 Personnel Services - Salaries	1,974,446.00	1,420,060.42	554,385.58	0.00	554,385.58	28.08
200 Employee Benefits	700,991.00	0.00	700,991.00	0.00	700,991.00	100.00
212 Dental Insurance	0.00	1,710.60	(1,710.60)	0.00	(1,710.60)	0.00
213 Life Insurance	0.00	310.72	(310.72)	0.00	(310.72)	0.00

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PITTSBURGH PUBLIC SCHOOLS
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 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
220 Social Security Cont	0.00	107,578.73	(107,578.73)	0.00	(107,578.73)	0.00
230 Retirement Contribution	0.00	168,138.77	(168,138.77)	0.00	(168,138.77)	0.00
250 Unemployment Comp	0.00	8,512.81	(8,512.81)	0.00	(8,512.81)	0.00
260 Workers' Comp	0.00	12,816.19	(12,816.19)	0.00	(12,816.19)	0.00
271 Self Insurance- Medical Health	0.00	19,291.96	(19,291.96)	0.00	(19,291.96)	0.00
200 Personnel Services - Employee Benefits	700,991.00	318,359.78	382,631.22	0.00	382,631.22	54.58
330 Other Professional Serv	184,253.65	99,199.84	85,053.81	83,688.81	1,365.00	0.74
300 Purchased Technical Services	184,253.65	99,199.84	85,053.81	83,688.81	1,365.00	0.74
415 Laundry-Linen Service	3,760.00	1,087.40	2,672.60	0.00	2,672.60	71.08
432 Rpr & Maint - Equip	6,000.00	3,141.25	2,858.75	0.00	2,858.75	47.65
441 Rental - Land & Bldgs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	11,260.00	4,228.65	7,031.35	0.00	7,031.35	62.45
519 Other Student Transp	119,357.00	87,165.59	32,191.41	0.00	32,191.41	26.97
530 Communications	5,531.00	1,926.75	3,604.25	0.00	3,604.25	65.16
550 Printing & Binding	6,399.00	3,490.50	2,908.50	0.00	2,908.50	45.45
581 Mileage	(2,000.00)	380.67	(2,380.67)	0.00	(2,380.67)	119.03
582 Travel	1,027.00	866.29	160.71	0.00	160.71	15.65
599 Other Purchased Services	512,333.00	684,131.03	(171,798.03)	32,000.00	(203,798.03)	(39.78)
500 Other Purchased Services	642,647.00	777,960.83	(135,313.83)	32,000.00	(167,313.83)	(26.04)
610 General Supplies	134,266.71	113,277.13	20,989.58	17,531.78	3,457.80	2.58
618 Adm Op Sys Tech	2,130.00	1,375.00	755.00	0.00	755.00	35.45
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	1,870.00	1,646.75	223.25	0.00	223.25	11.94
640 Books & Periodicals	5,569.00	2,306.50	3,262.50	0.00	3,262.50	58.58
600 Supplies	144,035.71	118,605.38	25,430.33	17,531.78	7,898.55	5.48
750 Equip-Original & Add	31,965.00	14,500.00	17,465.00	13,806.00	3,659.00	11.45
760 Equipment-Replacement	27,291.00	24,976.79	2,314.21	2,313.35	0.86	0.00
700 Property	59,256.00	39,476.79	19,779.21	16,119.35	3,659.86	6.18

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STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	4,000.00	4,000.00	0.00	0.00	0.00	0.00
800 Other Objects	4,000.00	4,000.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	3,720,889.36	2,781,891.69	938,997.67	149,339.94	789,657.73	21.22
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
230 Retirement Contribution	0.00	12,620.92	(12,620.92)	0.00	(12,620.92)	0.00
200 Personnel Services - Employee Benefits	40,000.00	12,620.92	27,379.08	0.00	27,379.08	68.45
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	40,000.00	12,620.92	27,379.08	0.00	27,379.08	68.45
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	441,919.00	370,482.38	71,436.62	0.00	71,436.62	16.17
145 Facil-Plant Opr Pers	308,117.00	230,354.13	77,762.87	0.00	77,762.87	25.24
146 Other Technical Pers	44,149.00	36,790.00	7,359.00	0.00	7,359.00	16.67

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**PITTSBURGH PUBLIC SCHOOLS
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 For Period Ending: October 31, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
148 Comp-Additional Work	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
149 Other Personnel Costs	193,917.00	0.00	193,917.00	0.00	193,917.00	100.00
100 Personnel Services - Salaries	993,102.00	637,626.51	355,475.49	0.00	355,475.49	35.79
200 Employee Benefits	281,569.00	0.00	281,569.00	0.00	281,569.00	100.00
212 Dental Insurance	0.00	5,702.00	(5,702.00)	0.00	(5,702.00)	0.00
213 Life Insurance	0.00	1,041.58	(1,041.58)	0.00	(1,041.58)	0.00
220 Social Security Cont	0.00	47,475.28	(47,475.28)	0.00	(47,475.28)	0.00
230 Retirement Contribution	0.00	90,451.80	(90,451.80)	0.00	(90,451.80)	0.00
250 Unemployment Comp	0.00	3,825.94	(3,825.94)	0.00	(3,825.94)	0.00
260 Workers' Comp	0.00	5,738.89	(5,738.89)	0.00	(5,738.89)	0.00
271 Self Insurance- Medical Health	0.00	102,561.32	(102,561.32)	0.00	(102,561.32)	0.00
200 Personnel Services - Employee Benefits	281,569.00	256,796.81	24,772.19	0.00	24,772.19	8.80
330 Other Professional Serv	(30,000.00)	0.00	(30,000.00)	13,983.00	(43,983.00)	146.61
300 Purchased Technical Services	(30,000.00)	0.00	(30,000.00)	13,983.00	(43,983.00)	146.61
431 Rpr & Maint - Bldgs	1,839,668.55	859,304.41	980,364.14	677,892.66	302,471.48	16.44
400 Purchased Property Services	1,839,668.55	859,304.41	980,364.14	677,892.66	302,471.48	16.44
581 Mileage	1,492.00	5,282.78	(3,790.78)	0.00	(3,790.78)	(254.07)
500 Other Purchased Services	1,492.00	5,282.78	(3,790.78)	0.00	(3,790.78)	(254.07)
610 General Supplies	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
600 Supplies	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	3,088,331.55	1,759,010.51	1,329,321.04	691,875.66	637,445.38	20.64

Report Name: CONTROLL
 Report Layout: CONTROL1-2010-2
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**PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: October 31, 2013**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,529,573.00	1,529,572.50	0.50	0.00	0.50	0.00
832 Int-Serial Bonds	18,483,212.00	18,364,714.91	118,497.09	50,337.77	68,159.32	0.37
880 Refunds of Prior Year Receipts	2,700,000.00	1,748,092.17	951,907.83	0.00	951,907.83	35.26
800 Other Objects	22,712,785.00	21,642,379.58	1,070,405.42	50,337.77	1,020,067.65	4.49
911 Loan-Lease Purch-Principal	1,352,353.00	1,352,352.94	0.06	0.00	0.06	0.00
912 Serial Bonds-Principal	35,064,968.00	33,940,000.00	1,124,968.00	1,124,968.47	(0.47)	(0.00)
900 Other Financing Uses	36,417,321.00	35,292,352.94	1,124,968.06	1,124,968.47	(0.41)	(0.00)
Total for Major Function 5100	59,130,106.00	56,934,732.52	2,195,373.48	1,175,306.24	1,020,067.24	1.73
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

Report Name: CONTROLL
 Report Layout: CONTROL1-2010-2
 Run Date: Nov 20, 2013
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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	7,106,702.00	0.00	7,106,702.00	0.00	7,106,702.00	100.00
900 Other Financing Uses	7,106,702.00	0.00	7,106,702.00	0.00	7,106,702.00	100.00
Total for Major Function 5200	7,106,702.00	0.00	7,106,702.00	0.00	7,106,702.00	100.00
5900 Budgetary Reserve						
124 Comp-Additional Work	(250,000.00)	0.00	(250,000.00)	0.00	(250,000.00)	100.00
137 Athletic Coaches	(74,000.00)	0.00	(74,000.00)	0.00	(74,000.00)	100.00
152 Typist-Stenographers	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	100.00
167 Temp Crafts & Trades	(95,571.00)	0.00	(95,571.00)	0.00	(95,571.00)	100.00
185 Substitutes	140,000.00	0.00	140,000.00	0.00	140,000.00	100.00
188 Comp-Additional Work	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
100 Personnel Services - Salaries	(279,571.00)	0.00	(279,571.00)	0.00	(279,571.00)	100.00
200 Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
200 Personnel Services - Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
329 Prof-Educ Srvc - Other	(22,874.00)	0.00	(22,874.00)	0.00	(22,874.00)	100.00
330 Other Professional Serv	(632,000.00)	0.00	(632,000.00)	0.00	(632,000.00)	100.00
300 Purchased Technical Services	(654,874.00)	0.00	(654,874.00)	0.00	(654,874.00)	100.00
444 Rental of Vehicles	(25,944.00)	0.00	(25,944.00)	0.00	(25,944.00)	100.00
400 Purchased Property Services	(25,944.00)	0.00	(25,944.00)	0.00	(25,944.00)	100.00
519 Other Student Transp	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	100.00

Report Name: CONTROLL
 Report Layout: CONTROL1-2010-2
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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	(5,000.00)	0.00	(5,000.00)	0.00	(5,000.00)	100.00
538 Telecommunications	(2,165.00)	0.00	(2,165.00)	0.00	(2,165.00)	100.00
550 Printing & Binding	(67,000.00)	0.00	(67,000.00)	0.00	(67,000.00)	100.00
581 Mileage	(4,000.00)	0.00	(4,000.00)	0.00	(4,000.00)	100.00
582 Travel	(3,500.00)	0.00	(3,500.00)	0.00	(3,500.00)	100.00
599 Other Purchased Services	(101,500.00)	0.00	(101,500.00)	0.00	(101,500.00)	100.00
500 Other Purchased Services	(193,165.00)	0.00	(193,165.00)	0.00	(193,165.00)	100.00
610 General Supplies	51,990.00	0.00	51,990.00	0.00	51,990.00	100.00
600 Supplies	51,990.00	0.00	51,990.00	0.00	51,990.00	100.00
758 Tech Equip - New	(173,573.00)	0.00	(173,573.00)	0.00	(173,573.00)	100.00
700 Property	(173,573.00)	0.00	(173,573.00)	0.00	(173,573.00)	100.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
912 Serial Bonds-Principal	(16,840.00)	0.00	(16,840.00)	0.00	(16,840.00)	100.00
900 Other Financing Uses	(16,840.00)	0.00	(16,840.00)	0.00	(16,840.00)	100.00
Total for Major Function 5900	(139,906.00)	0.00	(139,906.00)	0.00	(139,906.00)	100.00
Total for General Fund	525,590,545.03	394,676,661.44	130,913,883.59	6,980,923.32	123,932,960.27	23.58

Report Name: FUND 01C
 Report Layout: FUND01C
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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FUND 01C 2012-2013 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	472,629.00	234,705.72	237,923.28	0.00	237,923.28	50.34
116 Centrl Support Admin	7,347.00	0.00	7,347.00	0.00	7,347.00	100.00
119 Other Personnel Costs	51,000.00	45,000.00	6,000.00	0.00	6,000.00	11.76
121 Classroom Teachers	24,995,794.00	14,954,143.55	10,041,650.45	0.00	10,041,650.45	40.17
123 Substitute Teachers	182,848.00	96,886.10	85,961.90	0.00	85,961.90	47.01
124 Comp-Additional Work	230,632.00	108,191.27	122,440.73	0.00	122,440.73	53.09
125 Wksp-Corn Wk-Cur-Insv	184,573.00	114,392.78	70,180.22	0.00	70,180.22	38.02
129 Other Personnel Costs	205,624.00	21,290.78	184,333.22	0.00	184,333.22	89.65
131 Psychologists	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
136 Other Prof Educ Staff	4,313,254.00	2,544,638.83	1,768,615.17	0.00	1,768,615.17	41.00
139 Other Personnel Costs	25,852.00	500.00	25,352.00	0.00	25,352.00	98.07
146 Other Technical Pers	139,951.00	82,216.98	57,734.02	0.00	57,734.02	41.25
148 Comp-Additional Work	1,266.00	632.90	633.10	0.00	633.10	50.01
153 Sch Secretary-Clerks	114,440.00	60,162.74	54,277.26	0.00	54,277.26	47.43
154 Clerks	75,116.00	40,305.66	34,810.34	0.00	34,810.34	46.34
155 Other Office Pers	134,075.00	71,048.02	63,026.98	0.00	63,026.98	47.01
157 Comp-Additional Work	20,143.00	0.00	20,143.00	0.00	20,143.00	100.00
183 Security Personnel	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
187 Stud Wrks/Tutors/Interns	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
191 Instr Paraprofessional	8,516,549.00	5,075,069.56	3,441,479.44	0.00	3,441,479.44	40.41
197 Comp-Additional Work	52,372.00	31,910.76	20,461.24	0.00	20,461.24	39.07
198 Substitute Paraprof	3,859.00	2,041.00	1,818.00	0.00	1,818.00	47.11
199 Other Personnel Costs	26,953.00	9,189.00	17,764.00	0.00	17,764.00	65.91
100 Personnel Services - Salaries	39,779,277.00	23,492,325.65	16,286,951.35	0.00	16,286,951.35	40.94
212 Dental Insurance	457,473.00	214,547.85	242,925.15	0.00	242,925.15	53.10
213 Life Insurance	75,362.00	24,587.69	50,774.31	0.00	50,774.31	67.37
220 Social Security Cont	3,036,147.00	1,724,094.98	1,312,052.02	0.00	1,312,052.02	43.21
230 Retirement Contribution	4,878,240.00	2,886,588.90	1,991,651.10	0.00	1,991,651.10	40.83
250 Unemployment Comp	238,187.00	140,689.84	97,497.16	0.00	97,497.16	40.93
260 Workers' Comp	357,281.00	211,037.05	146,243.95	0.00	146,243.95	40.93
271 Self Insurance- Medical Health	7,681,819.00	4,580,863.00	3,100,956.00	0.00	3,100,956.00	40.37

Report Name: FUND 01C
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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FUND 01C 2012-2013 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	16,724,509.00	9,782,409.31	6,942,099.69	0.00	6,942,099.69	41.51
323 Prof-Educational Serv	912,190.00	330,199.15	581,990.85	0.00	581,990.85	63.80
324 Prof-Educ Serv - Prof Dev	115,000.00	1,530.00	113,470.00	0.00	113,470.00	98.67
330 Other Professional Serv	3,135,713.00	1,022,033.10	2,113,679.90	0.00	2,113,679.90	67.41
300 Purchased Technical Services	4,162,903.00	1,353,762.25	2,809,140.75	0.00	2,809,140.75	67.48
414 Lawn Care Services	4,280.00	2,600.00	1,680.00	0.00	1,680.00	39.25
415 Laundry-Linen Service	0.00	0.00	0.00	0.00	0.00	0.00
432 Rpr & Maint - Equip	12,901.00	1,057.85	11,843.15	0.00	11,843.15	91.80
438 Rpr & Maint - Tech	4,635.00	0.00	4,635.00	0.00	4,635.00	100.00
441 Rental - Land & Bldgs	449.00	0.00	449.00	0.00	449.00	100.00
449 Other Rentals	2,174.00	0.00	2,174.00	0.00	2,174.00	100.00
400 Purchased Property Services	24,439.00	3,657.85	20,781.15	0.00	20,781.15	85.03
519 Other Student Transp	90,133.00	43,508.48	46,624.52	0.00	46,624.52	51.73
530 Communications	28,638.00	7,679.89	20,958.11	0.00	20,958.11	73.18
538 Telecommunications	3,900.00	0.00	3,900.00	0.00	3,900.00	100.00
550 Printing & Binding	31,496.00	8,644.71	22,851.29	0.00	22,851.29	72.55
581 Mileage	9,365.00	669.54	8,695.46	0.00	8,695.46	92.85
582 Travel	25,785.00	8,516.07	17,268.93	0.00	17,268.93	66.97
599 Other Purchased Services	93,794.00	2,960.75	90,833.25	0.00	90,833.25	96.84
500 Other Purchased Services	283,111.00	71,979.44	211,131.56	0.00	211,131.56	74.58
610 General Supplies	424,402.00	145,695.67	278,706.33	1,519.56	277,186.77	65.31
634 Student Snacks	15,033.00	4,004.16	11,028.84	0.00	11,028.84	73.36
635 Meals & Refreshments	6,675.00	2,648.71	4,026.29	0.00	4,026.29	60.32
640 Books & Periodicals	97,929.00	10,691.74	87,237.26	2,126.06	85,111.20	86.91
600 Supplies	544,039.00	163,040.28	380,998.72	3,645.62	377,353.10	69.36
750 Equip-Original & Add	98,024.00	11,903.05	86,120.95	54.90	86,066.05	87.80
758 Tech Equip - New	99,759.00	45,825.45	53,933.55	1,737.60	52,195.95	52.32
760 Equipment-Replacement	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
700 Property	202,683.00	57,728.50	144,954.50	1,792.50	143,162.00	70.63

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Report Name: FUND 01C
 Report Layout: FUND01C
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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FUND 01C 2012-2013 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	4,672.00	973.00	3,699.00	0.00	3,699.00	79.17
840 Budgetary Reserve	435,633.00	0.00	435,633.00	0.00	435,633.00	100.00
800 Other Objects	440,305.00	973.00	439,332.00	0.00	439,332.00	99.78
934 Indirect Cost	15,935,036.00	14,345,144.18	1,589,891.82	0.00	1,589,891.82	9.98
900 Other Financing Uses	15,935,036.00	14,345,144.18	1,589,891.82	0.00	1,589,891.82	9.98
Total for Major Function 1200	78,096,302.00	49,271,020.46	28,825,281.54	5,438.12	28,819,843.42	36.90
2100 Pupil Personnel						
131 Psychologists	1,303,095.00	768,695.67	534,399.33	0.00	534,399.33	41.01
132 Social Workers	408.00	0.00	408.00	0.00	408.00	100.00
139 Other Personnel Costs	10,898.00	0.00	10,898.00	0.00	10,898.00	100.00
100 Personnel Services - Salaries	1,314,401.00	768,695.67	545,705.33	0.00	545,705.33	41.52
212 Dental Insurance	11,456.00	5,473.92	5,982.08	0.00	5,982.08	52.22
213 Life Insurance	2,538.00	506.88	2,031.12	0.00	2,031.12	80.03
220 Social Security Cont	97,630.00	57,483.59	40,146.41	0.00	40,146.41	41.12
230 Retirement Contribution	161,063.00	95,010.72	66,052.28	0.00	66,052.28	41.01
250 Unemployment Comp	7,885.00	4,612.21	3,272.79	0.00	3,272.79	41.51
260 Workers' Comp	11,827.00	6,918.57	4,908.43	0.00	4,908.43	41.50
271 Self Insurance- Medical Health	168,377.00	99,120.18	69,256.82	0.00	69,256.82	41.13
200 Personnel Services - Employee Benefits	460,776.00	269,126.07	191,649.93	0.00	191,649.93	41.59
330 Other Professional Serv	218,125.00	64,625.00	153,500.00	0.00	153,500.00	70.37
300 Purchased Technical Services	218,125.00	64,625.00	153,500.00	0.00	153,500.00	70.37
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	43,632.00	7,071.24	36,560.76	589.54	35,971.22	82.44
600 Supplies	43,632.00	7,071.24	36,560.76	589.54	35,971.22	82.44

Report Name: FUND 01C
 Report Layout: FUND01C
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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FUND 01C 2012-2013 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	11,720.00	0.00	11,720.00	0.00	11,720.00	100.00
700 Property	11,720.00	0.00	11,720.00	0.00	11,720.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	518,880.00	461,441.39	57,438.61	0.00	57,438.61	11.07
900 Other Financing Uses	518,880.00	461,441.39	57,438.61	0.00	57,438.61	11.07
Total for Major Function 2100	2,567,534.00	1,570,959.37	996,574.63	589.54	995,985.09	38.79
2300 Administration						
113 Directors	305,280.00	151,814.88	153,465.12	0.00	153,465.12	50.27
116 Centrl Support Admin	728,229.00	359,057.37	369,171.63	0.00	369,171.63	50.69
119 Other Personnel Costs	92,305.00	0.00	92,305.00	0.00	92,305.00	100.00
132 Social Workers	87,762.00	52,167.50	35,594.50	0.00	35,594.50	40.56
141 Accountants-Auditors	95,548.00	48,152.76	47,395.24	0.00	47,395.24	49.60
151 Secretaries	38,826.00	19,620.24	19,205.76	0.00	19,205.76	49.47
153 Sch Secretary-Clerks	7,560.00	1,742.19	5,817.81	0.00	5,817.81	76.96
154 Clerks	80,981.00	41,208.96	39,772.04	0.00	39,772.04	49.11
155 Other Office Pers	54,783.00	30,691.30	24,091.70	0.00	24,091.70	43.98
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,492,274.00	704,455.20	787,818.80	0.00	787,818.80	52.79
212 Dental Insurance	12,029.00	5,702.00	6,327.00	0.00	6,327.00	52.60
213 Life Insurance	2,842.00	1,728.48	1,113.52	0.00	1,113.52	39.18
220 Social Security Cont	104,449.00	52,061.81	52,387.19	0.00	52,387.19	50.16
230 Retirement Contribution	170,623.00	86,635.69	83,987.31	0.00	83,987.31	49.22
250 Unemployment Comp	8,667.00	4,226.94	4,440.06	0.00	4,440.06	51.23
260 Workers' Comp	13,000.00	6,340.12	6,659.88	0.00	6,659.88	51.23
271 Self Insurance- Medical Health	174,945.00	100,883.98	74,061.02	0.00	74,061.02	42.33
200 Personnel Services - Employee Benefits	486,555.00	257,579.02	228,975.98	0.00	228,975.98	47.06
323 Prof-Educational Serv	2,271.00	0.00	2,271.00	0.00	2,271.00	100.00

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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FUND 01C 2012-2013 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	8,225.00	950.00	7,275.00	0.00	7,275.00	88.45
340 Technical Services	56,203.00	14,891.00	41,312.00	0.00	41,312.00	73.50
348 Technology Services	271,108.00	1,500.00	269,608.00	0.00	269,608.00	99.45
300 Purchased Technical Services	337,807.00	17,341.00	320,466.00	0.00	320,466.00	94.87
432 Rpr & Maint - Equip	3,017.00	3,822.00	(805.00)	0.00	(805.00)	(26.68)
400 Purchased Property Services	3,017.00	3,822.00	(805.00)	0.00	(805.00)	(26.68)
530 Communications	1,373.00	472.68	900.32	0.00	900.32	65.57
540 Advertising	397.00	289.11	107.89	0.00	107.89	27.18
550 Printing & Binding	5,962.00	1,636.50	4,325.50	1,572.00	2,753.50	46.18
599 Other Purchased Services	9,009.00	2,761.70	6,247.30	0.00	6,247.30	69.35
500 Other Purchased Services	16,741.00	5,159.99	11,581.01	1,572.00	10,009.01	59.79
610 General Supplies	85,581.00	49,931.62	35,649.38	5,553.90	30,095.48	35.17
635 Meals & Refreshments	705.00	0.00	705.00	0.00	705.00	100.00
640 Books & Periodicals	500.00	490.00	10.00	0.00	10.00	2.00
600 Supplies	86,786.00	50,421.62	36,364.38	5,553.90	30,810.48	35.50
750 Equip-Original & Add	53,334.00	39,108.00	14,226.00	0.00	14,226.00	26.67
758 Tech Equip - New	15,000.00	2,566.00	12,434.00	80.00	12,354.00	82.36
700 Property	68,334.00	41,674.00	26,660.00	80.00	26,580.00	38.90
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	575,595.00	540,721.26	34,873.74	0.00	34,873.74	6.06
900 Other Financing Uses	575,595.00	540,721.26	34,873.74	0.00	34,873.74	6.06
Total for Major Function 2300	3,067,109.00	1,621,174.09	1,445,934.91	7,205.90	1,438,729.01	46.91
2400 Pupil Health						
124 Comp-Additional Work	4,165.00	2,204.82	1,960.18	0.00	1,960.18	47.06
126 Counselors	55,005.00	31,974.00	23,031.00	0.00	23,031.00	41.87
132 Social Workers	248,766.00	151,302.48	97,463.52	0.00	97,463.52	39.18

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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FUND 01C 2012-2013 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
133 School Nurses	168,292.00	93,978.48	74,313.52	0.00	74,313.52	44.16
136 Other Prof Educ Staff	945,297.00	573,833.40	371,463.60	0.00	371,463.60	39.30
139 Other Personnel Costs	11,972.00	500.00	11,472.00	0.00	11,472.00	95.82
100 Personnel Services - Salaries	1,433,497.00	853,793.18	579,703.82	0.00	579,703.82	40.44
212 Dental Insurance	13,339.00	6,500.28	6,838.72	0.00	6,838.72	51.27
213 Life Insurance	2,755.00	649.44	2,105.56	0.00	2,105.56	76.43
220 Social Security Cont	105,385.00	62,576.07	42,808.93	0.00	42,808.93	40.62
230 Retirement Contribution	174,921.00	105,466.75	69,454.25	0.00	69,454.25	39.71
250 Unemployment Comp	8,564.00	5,122.87	3,441.13	0.00	3,441.13	40.18
260 Workers' Comp	12,846.00	7,684.44	5,161.56	0.00	5,161.56	40.18
271 Self Insurance- Medical Health	282,678.00	162,091.99	120,586.01	0.00	120,586.01	42.66
200 Personnel Services - Employee Benefits	600,488.00	350,091.84	250,396.16	0.00	250,396.16	41.70
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	512,625.00	480,844.78	31,780.22	0.00	31,780.22	6.20
900 Other Financing Uses	512,625.00	480,844.78	31,780.22	0.00	31,780.22	6.20
Total for Major Function 2400	2,546,610.00	1,684,729.80	861,880.20	0.00	861,880.20	33.84
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FUND 01C 2012-2013 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
538 Telecommunications	675.00	0.00	675.00	0.00	675.00	100.00
500 Other Purchased Services	18,675.00	0.00	18,675.00	0.00	18,675.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	4,856.00	1,426.18	3,429.82	0.00	3,429.82	70.63
900 Other Financing Uses	4,856.00	1,426.18	3,429.82	0.00	3,429.82	70.63
Total for Major Function 2600	23,531.00	1,426.18	22,104.82	0.00	22,104.82	93.94
2700 Student Transportation Services						
147 Transportation Pers	57,399.00	24,192.75	33,206.25	0.00	33,206.25	57.85
148 Comp-Additional Work	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
197 Comp-Additional Work	56,245.00	24,569.90	31,675.10	0.00	31,675.10	56.32
100 Personnel Services - Salaries	123,644.00	48,762.65	74,881.35	0.00	74,881.35	60.56
212 Dental Insurance	822.00	342.12	479.88	0.00	479.88	58.38
213 Life Insurance	105.00	47.52	57.48	0.00	57.48	54.74
220 Social Security Cont	9,459.00	3,575.15	5,883.85	0.00	5,883.85	62.20
230 Retirement Contribution	15,282.00	6,026.90	9,255.10	0.00	9,255.10	60.56
250 Unemployment Comp	742.00	292.63	449.37	0.00	449.37	60.56
260 Workers' Comp	1,113.00	438.55	674.45	0.00	674.45	60.60
271 Self Insurance- Medical Health	21,410.00	10,619.40	10,790.60	0.00	10,790.60	50.40

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PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
FUND 01C 2012-2013 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	48,933.00	21,342.27	27,590.73	0.00	27,590.73	56.38
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,371,744.00	4,522,466.59	4,849,277.41	0.00	4,849,277.41	51.74
515 Public Carriers	230,000.00	36,230.92	193,769.08	0.00	193,769.08	84.25
500 Other Purchased Services	9,601,744.00	4,558,697.51	5,043,046.49	0.00	5,043,046.49	52.52
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	303,004.00	261,004.02	41,999.98	0.00	41,999.98	13.86
900 Other Financing Uses	303,004.00	261,004.02	41,999.98	0.00	41,999.98	13.86
Total for Major Function 2700	10,077,325.00	4,889,806.45	5,187,518.55	0.00	5,187,518.55	51.48
Total for Special Education Fund	96,378,411.00	59,039,116.35	37,339,294.65	13,233.56	37,326,061.09	38.73

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PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
FUND 01D 2013-2014 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
113 Directors	121,228.00	37,547.66	83,680.34	0.00	83,680.34	69.03
114 Principals	363,684.00	118,043.82	245,640.18	0.00	245,640.18	67.54
121 Classroom Teachers	26,083,460.00	5,092,279.71	20,991,180.29	0.00	20,991,180.29	80.48
123 Substitute Teachers	250,000.00	23,722.71	226,277.29	0.00	226,277.29	90.51
124 Comp-Additional Work	304,000.00	72,677.14	231,322.86	0.00	231,322.86	76.09
125 Wksp-Cor- Wk-Cur-Insv	165,000.00	45,027.66	119,972.34	0.00	119,972.34	72.71
129 Other Personnel Costs	250,000.00	80,469.96	169,530.04	0.00	169,530.04	67.81
136 Other Prof Educ Staff	4,689,152.00	918,164.49	3,770,987.51	0.00	3,770,987.51	80.42
139 Other Personnel Costs	34,000.00	368.82	33,631.18	0.00	33,631.18	98.92
146 Other Technical Pers	153,874.00	44,733.13	109,140.87	0.00	109,140.87	70.93
153 Sch Secretary-Clerks	115,193.00	34,060.50	81,132.50	0.00	81,132.50	70.43
154 Clerks	79,736.00	21,568.04	58,167.96	0.00	58,167.96	72.95
155 Other Office Pers	155,711.00	33,477.70	122,233.30	0.00	122,233.30	78.50
157 Comp-Additional Work	6,500.00	2,901.69	3,598.31	0.00	3,598.31	55.36
187 Stud Wrks/Tutors/Interns	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
191 Instr Paraprofessional	8,513,352.00	1,775,074.22	6,738,277.78	0.00	6,738,277.78	79.15
197 Comp-Additional Work	100,000.00	22,596.49	77,403.51	0.00	77,403.51	77.40
198 Substitute Paraprof	10,000.00	876.50	9,123.50	0.00	9,123.50	91.24
199 Other Personnel Costs	20,001.00	8,681.00	11,320.00	0.00	11,320.00	56.60
100 Personnel Services - Salaries	41,419,891.00	8,332,271.24	33,087,619.76	0.00	33,087,619.76	79.88
212 Dental Insurance	464,760.00	140,320.06	324,439.94	0.00	324,439.94	69.81
213 Life Insurance	79,134.00	8,616.63	70,517.37	0.00	70,517.37	89.11
220 Social Security Cont	3,168,622.00	609,666.13	2,558,955.87	0.00	2,558,955.87	80.76
230 Retirement Contribution	6,968,370.00	1,391,630.64	5,576,739.36	0.00	5,576,739.36	80.03
250 Unemployment Comp	248,519.00	50,255.68	198,263.32	0.00	198,263.32	79.78
260 Workers' Comp	372,779.00	75,380.74	297,398.26	0.00	297,398.26	79.78
271 Self Insurance- Medical Health	8,507,274.00	1,525,337.78	6,981,936.22	0.00	6,981,936.22	82.07
200 Personnel Services - Employee Benefits	19,809,458.00	3,801,207.66	16,008,250.34	0.00	16,008,250.34	80.81
323 Prof-Educational Serv	645,868.00	4,060.36	641,807.64	133,324.01	508,483.63	78.73
324 Prof-Educ Serv - Prof Dev	78,000.00	0.00	78,000.00	0.00	78,000.00	100.00

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PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FUND 01D 2013-2014 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	3,604,866.00	489,948.11	3,114,917.89	2,886,766.16	228,151.73	6.33
300 Purchased Technical Services	4,328,734.00	494,008.47	3,834,725.53	3,020,090.17	814,635.36	18.82
414 Lawn Care Services	4,124.00	595.00	3,529.00	0.00	3,529.00	85.57
432 Rpr & Maint - Equip	26,144.00	898.00	25,246.00	2,280.00	22,966.00	87.84
438 Rpr & Maint - Tech	5,385.00	0.00	5,385.00	0.00	5,385.00	100.00
441 Rental - Land & Bldgs	449.00	0.00	449.00	0.00	449.00	100.00
449 Other Rentals	474.00	0.00	474.00	0.00	474.00	100.00
400 Purchased Property Services	36,576.00	1,493.00	35,083.00	2,280.00	32,803.00	89.68
519 Other Student Transp	85,821.00	4,173.75	81,647.25	0.00	81,647.25	95.14
530 Communications	25,284.00	420.00	24,864.00	258.00	24,606.00	97.32
538 Telecommunications	3,900.00	0.00	3,900.00	880.00	3,020.00	77.44
550 Printing & Binding	28,079.00	1,173.93	26,905.07	358.50	26,546.57	94.54
581 Mileage	9,800.00	889.95	8,910.05	0.00	8,910.05	90.92
582 Travel	17,950.00	6,700.00	11,250.00	0.00	11,250.00	62.67
599 Other Purchased Services	99,300.00	6,872.50	92,427.50	14,242.00	78,185.50	78.74
500 Other Purchased Services	270,134.00	20,230.13	249,903.87	15,738.50	234,165.37	86.68
610 General Supplies	411,937.00	94,118.01	317,818.99	4,985.29	312,833.70	75.94
634 Student Snacks	14,874.00	787.62	14,086.38	0.00	14,086.38	94.70
635 Meals & Refreshments	4,550.00	1,558.67	2,991.33	0.00	2,991.33	65.74
640 Books & Periodicals	116,919.00	30,532.43	86,386.57	11,346.19	75,040.38	64.18
600 Supplies	548,280.00	126,996.73	421,283.27	16,331.48	404,951.79	73.86
750 Equip-Original & Add	104,456.00	26,489.26	77,966.74	0.00	77,966.74	74.64
758 Tech Equip - New	42,043.00	18,963.86	23,079.14	889.24	22,189.90	52.78
760 Equipment-Replacement	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
700 Property	151,399.00	45,453.12	105,945.88	889.24	105,056.64	69.39
810 Dues & Fees	1,770.00	0.00	1,770.00	0.00	1,770.00	100.00
800 Other Objects	1,770.00	0.00	1,770.00	0.00	1,770.00	100.00
934 Indirect Cost	16,633,737.00	0.00	16,633,737.00	0.00	16,633,737.00	100.00

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PITTSBURGH PUBLIC SCHOOLS
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 COMPARED WITH APPROPRIATIONS
 FUND 01D 2013-2014 SPECIAL EDUCATION FUND
 SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	16,633,737.00	0.00	16,633,737.00	0.00	16,633,737.00	100.00
Total for Major Function 1200	83,199,979.00	12,821,660.35	70,378,318.65	3,055,329.39	67,322,989.26	80.92
2100 Pupil Personnel						
131 Psychologists	1,309,320.00	265,119.00	1,044,201.00	0.00	1,044,201.00	79.75
139 Other Personnel Costs	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
100 Personnel Services - Salaries	1,317,320.00	265,119.00	1,052,201.00	0.00	1,052,201.00	79.87
212 Dental Insurance	10,800.00	3,649.28	7,150.72	0.00	7,150.72	66.21
213 Life Insurance	2,619.00	179.52	2,439.48	0.00	2,439.48	93.15
220 Social Security Cont	100,775.00	19,829.41	80,945.59	0.00	80,945.59	80.32
230 Retirement Contribution	223,022.00	44,884.60	178,137.40	0.00	178,137.40	79.87
250 Unemployment Comp	7,904.00	1,590.70	6,313.30	0.00	6,313.30	79.87
260 Workers' Comp	11,856.00	2,386.28	9,469.72	0.00	9,469.72	79.87
271 Self Insurance- Medical Health	282,158.00	33,956.16	248,201.84	0.00	248,201.84	87.97
200 Personnel Services - Employee Benefits	639,134.00	106,475.95	532,658.05	0.00	532,658.05	83.34
329 Prof-Educ Srv - Other	33,750.00	0.00	33,750.00	33,750.00	0.00	0.00
330 Other Professional Serv	138,275.00	11,800.00	126,475.00	124,975.00	1,500.00	1.08
300 Purchased Technical Services	172,025.00	11,800.00	160,225.00	158,725.00	1,500.00	0.87
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	52,162.00	10,189.66	41,972.34	1,655.25	40,317.09	77.29
600 Supplies	52,162.00	10,189.66	41,972.34	1,655.25	40,317.09	77.29
750 Equip-Original & Add	2,000.00	1,519.35	480.65	0.00	480.65	24.03
700 Property	2,000.00	1,519.35	480.65	0.00	480.65	24.03
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

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COMPARED WITH APPROPRIATIONS
FUND 01D 2013-2014 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	543,919.00	0.00	543,919.00	0.00	543,919.00	100.00
900 Other Financing Uses	543,919.00	0.00	543,919.00	0.00	543,919.00	100.00
Total for Major Function 2100	2,726,560.00	395,103.96	2,331,456.04	160,380.25	2,171,075.79	79.63
2300 Administration						
113 Directors	309,831.00	101,309.92	208,521.08	0.00	208,521.08	67.30
116 Centrl Support Admin	735,091.00	228,734.34	506,356.66	0.00	506,356.66	68.88
119 Other Personnel Costs	50,000.00	4,383.96	45,616.04	0.00	45,616.04	91.23
132 Social Workers	87,400.00	18,060.00	69,340.00	0.00	69,340.00	79.34
141 Accountants-Auditors	56,676.00	24,597.57	32,078.43	0.00	32,078.43	56.60
142 Other Accounting Pers	40,658.00	3,631.66	37,026.34	0.00	37,026.34	91.07
149 Other Personnel Costs	0.00	719.40	(719.40)	0.00	(719.40)	0.00
151 Secretaries	39,815.00	13,080.16	26,734.84	0.00	26,734.84	67.15
154 Clerks	79,736.00	27,472.64	52,263.36	0.00	52,263.36	65.55
155 Other Office Pers	66,734.00	17,640.18	49,093.82	0.00	49,093.82	73.57
157 Comp-Additional Work	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
100 Personnel Services - Salaries	1,469,441.00	439,629.83	1,029,811.17	0.00	1,029,811.17	70.08
212 Dental Insurance	12,600.00	3,592.26	9,007.74	0.00	9,007.74	71.49
213 Life Insurance	2,832.00	566.26	2,265.74	0.00	2,265.74	80.00
220 Social Security Cont	112,412.00	32,764.86	79,647.14	0.00	79,647.14	70.85
230 Retirement Contribution	248,776.00	73,565.40	175,210.60	0.00	175,210.60	70.43
250 Unemployment Comp	8,817.00	2,637.93	6,179.07	0.00	6,179.07	70.08
260 Workers' Comp	13,225.00	3,956.78	9,268.22	0.00	9,268.22	70.08
271 Self Insurance- Medical Health	305,135.00	40,466.93	264,668.07	0.00	264,668.07	86.74
200 Personnel Services - Employee Benefits	703,797.00	157,550.42	546,246.58	0.00	546,246.58	77.61
340 Technical Services	42,544.00	3,768.00	38,776.00	18,565.62	20,210.38	47.50
348 Technology Services	195,990.00	0.00	195,990.00	89,747.00	106,243.00	54.21
300 Purchased Technical Services	238,534.00	3,768.00	234,766.00	108,312.62	126,453.38	53.01
432 Rpr & Maint - Equip	4,286.00	0.00	4,286.00	576.00	3,710.00	86.56
400 Purchased Property Services	4,286.00	0.00	4,286.00	576.00	3,710.00	86.56

Report Name: FUND 01D
 Report Layout: FUND01D
 Run Date: Nov 20, 2013
 Run Time: 12:03 PM

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FUND 01D 2013-2014 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
540 Advertising	82.00	10,000.00	(9,918.00)	0.00	(9,918.00)	#####
550 Printing & Binding	4,620.00	347.50	4,272.50	0.00	4,272.50	92.48
599 Other Purchased Services	10,632.00	4,066.50	6,565.50	0.00	6,565.50	61.75
500 Other Purchased Services	15,334.00	14,414.00	920.00	0.00	920.00	6.00
610 General Supplies	60,713.00	31,715.88	28,997.12	3,638.85	25,358.27	41.77
635 Meals & Refreshments	136.00	0.00	136.00	0.00	136.00	100.00
600 Supplies	60,849.00	31,715.88	29,133.12	3,638.85	25,494.27	41.90
750 Equip-Original & Add	21,648.00	0.00	21,648.00	1,128.00	20,520.00	94.79
758 Tech Equip - New	29,480.00	32,687.22	(3,207.22)	117.00	(3,324.22)	(11.28)
700 Property	51,128.00	32,687.22	18,440.78	1,245.00	17,195.78	33.63
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	603,613.00	0.00	603,613.00	0.00	603,613.00	100.00
900 Other Financing Uses	603,613.00	0.00	603,613.00	0.00	603,613.00	100.00
Total for Major Function 2300	3,146,982.00	679,765.35	2,467,216.65	113,772.47	2,353,444.18	74.78
2400 Pupil Health						
124 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
126 Counselors	75,807.00	16,550.61	59,256.39	0.00	59,256.39	78.17
132 Social Workers	262,200.00	37,320.95	224,879.05	0.00	224,879.05	85.77
133 School Nurses	170,300.00	38,706.66	131,593.34	0.00	131,593.34	77.27
136 Other Prof Educ Staff	952,484.00	201,435.65	751,048.35	0.00	751,048.35	78.85
139 Other Personnel Costs	8,000.00	2,305.12	5,694.88	0.00	5,694.88	71.19
100 Personnel Services - Salaries	1,469,791.00	296,318.99	1,173,472.01	0.00	1,173,472.01	79.84
212 Dental Insurance	13,680.00	3,991.40	9,688.60	0.00	9,688.60	70.82
213 Life Insurance	2,922.00	195.36	2,726.64	0.00	2,726.64	93.31
220 Social Security Cont	112,439.00	21,711.93	90,727.07	0.00	90,727.07	80.69
230 Retirement Contribution	248,836.00	49,776.65	199,059.35	0.00	199,059.35	80.00

Report Name: FUND 01D
 Report Layout: FUND01D
 Run Date: Nov 20, 2013
 Run Time: 12:03 PM

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FUND 01D 2013-2014 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	8,819.00	1,777.91	7,041.09	0.00	7,041.09	79.84
260 Workers' Comp	13,228.00	2,666.98	10,561.02	0.00	10,561.02	79.84
271 Self Insurance- Medical Health	314,800.00	48,971.98	265,828.02	0.00	265,828.02	84.44
200 Personnel Services - Employee Benefits	714,724.00	129,092.21	585,631.79	0.00	585,631.79	81.94
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	549,624.00	0.00	549,624.00	0.00	549,624.00	100.00
900 Other Financing Uses	549,624.00	0.00	549,624.00	0.00	549,624.00	100.00
Total for Major Function 2400	2,734,139.00	425,411.20	2,308,727.80	0.00	2,308,727.80	84.44
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
538 Telecommunications	675.00	0.00	675.00	0.00	675.00	100.00
500 Other Purchased Services	18,675.00	0.00	18,675.00	0.00	18,675.00	100.00

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Report Name: FUND 01D
 Report Layout: FUND01D
 Run Date: Nov 20, 2013
 Run Time: 12:03 PM

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FUND 01D 2013-2014 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	4,699.00	0.00	4,699.00	0.00	4,699.00	100.00
900 Other Financing Uses	4,699.00	0.00	4,699.00	0.00	4,699.00	100.00
Total for Major Function 2600	23,374.00	0.00	23,374.00	0.00	23,374.00	100.00
2700 Student Transportation Services						
147 Transportation Pers	53,170.00	17,547.68	35,622.32	0.00	35,622.32	67.00
148 Comp-Additional Work	6,000.00	2,770.50	3,229.50	0.00	3,229.50	53.83
197 Comp-Additional Work	61,000.00	14,350.23	46,649.77	0.00	46,649.77	76.48
100 Personnel Services - Salaries	120,170.00	34,668.41	85,501.59	0.00	85,501.59	71.15
212 Dental Insurance	720.00	228.08	491.92	0.00	491.92	68.32
213 Life Insurance	80.00	15.84	64.16	0.00	64.16	80.20
220 Social Security Cont	9,193.00	2,599.89	6,593.11	0.00	6,593.11	71.72
230 Retirement Contribution	20,345.00	5,869.15	14,475.85	0.00	14,475.85	71.15
250 Unemployment Comp	721.00	208.23	512.77	0.00	512.77	71.12
260 Workers' Comp	1,082.00	311.64	770.36	0.00	770.36	71.20
271 Self Insurance- Medical Health	18,319.00	3,539.80	14,779.20	0.00	14,779.20	80.68
200 Personnel Services - Employee Benefits	50,460.00	12,772.63	37,687.37	0.00	37,687.37	74.69
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,798,944.00	1,775,996.47	8,022,947.53	0.00	8,022,947.53	81.88
515 Public Carriers	200,135.00	586.57	199,548.43	0.00	199,548.43	99.71
500 Other Purchased Services	9,999,079.00	1,776,583.04	8,222,495.96	0.00	8,222,495.96	82.23

Report Name: FUND 01D
 Report Layout: FUND01D
 Run Date: Nov 20, 2013
 Run Time: 12:03 PM

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FUND 01D 2013-2014 SPECIAL EDUCATION FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	315,261.00	0.00	315,261.00	0.00	315,261.00	100.00
900 Other Financing Uses	315,261.00	0.00	315,261.00	0.00	315,261.00	100.00
Total for Major Function 2700	10,484,970.00	1,824,024.08	8,660,945.92	0.00	8,660,945.92	82.60
Total for Special Education Fund	102,316,004.00	16,145,964.94	86,170,039.06	3,329,482.11	82,840,556.95	80.97

FOOD SERVICE

Report Name: FUND500
 Report Layout: FUND500-2-2012
 Run Date: Nov 20, 2013
 Run Time: 12:11 PM

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: October 31, 2013

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	48,020.00	59,255.65	(11,235.65)	0.00	(11,235.65)	(23.40)
433 Rpr & Maint - Vehicles	25,000.00	31,827.67	(6,827.67)	0.00	(6,827.67)	(27.31)
490 Other Property Services	50,094.04	8,144.62	41,949.42	19,367.42	22,582.00	45.08
400 Purchased Property Services	353,114.04	248,942.14	104,171.90	19,367.42	84,804.48	24.02
530 Communications	15,000.00	17.76	14,982.24	0.00	14,982.24	99.88
538 Telecommunications	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
550 Printing & Binding	5,000.00	177.00	4,823.00	0.00	4,823.00	96.46
581 Mileage	8,000.00	4,998.01	3,001.99	0.00	3,001.99	37.52
582 Travel	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
599 Other Purchased Services	411,879.00	265,980.72	145,898.28	0.00	145,898.28	35.42
500 Other Purchased Services	449,379.00	271,173.49	178,205.51	0.00	178,205.51	39.66
610 General Supplies	635,066.00	546,712.47	88,353.53	3,925.90	84,427.63	13.29
618 Adm Op Sys Tech	136,000.00	50,251.00	85,749.00	0.00	85,749.00	63.05
621 Natural Gas - HTG & AC	80,000.00	34,672.82	45,327.18	0.00	45,327.18	56.66
631 Food	5,342,352.00	4,921,263.12	421,088.88	0.00	421,088.88	7.88
632 Milk	1,572,718.00	1,112,460.71	460,257.29	0.00	460,257.29	29.27
633 Donated Commodities	40,000.00	435,219.87	(395,219.87)	0.00	(395,219.87)	(988.05)
640 Books & Periodicals	566.00	0.00	566.00	0.00	566.00	100.00
600 Supplies	7,806,702.00	7,100,579.99	706,122.01	3,925.90	702,196.11	8.99
750 Equip-Original & Add	79,672.65	11,647.00	68,025.65	3,123.00	64,902.65	81.46
760 Equipment-Replacement	382,780.00	47,813.57	334,966.43	60,450.00	274,516.43	71.72
700 Property	462,452.65	59,460.57	402,992.08	63,573.00	339,419.08	73.40
810 Dues & Fees	4,004.00	1,312.00	2,692.00	0.00	2,692.00	67.23
800 Other Objects	4,004.00	1,312.00	2,692.00	0.00	2,692.00	67.23
934 Indirect Cost	400,000.00	0.00	400,000.00	0.00	400,000.00	100.00
900 Other Financing Uses	400,000.00	0.00	400,000.00	0.00	400,000.00	100.00
Total for Food Services	15,974,075.69	12,722,620.58	3,251,455.11	86,866.32	3,164,588.79	19.81

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BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru October 31, 2013

EXHIBIT II
11/26/13

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
832 Interest-Bonds						
2002 Refunding	609,256.26	609,256.26	0.00	0.00	0.00	0%
2002A Refunding	3,520,100.00	3,520,100.00	0.00	0.00	0.00	0%
2003 GOB	60,000.00	60,000.00	0.00	0.00	0.00	0%
2004 Refunding	106,837.50	106,837.50	0.00	0.00	0.00	0%
2004 G.O.B.	298,300.00	298,300.00	0.00	0.00	0.00	0%
2005 Series A Refunding	306,112.50	306,112.50	0.00	0.00	0.00	0%
2005 Series B GOB	402,141.26	402,141.26	0.00	0.00	0.00	0%
2006 Series GOB	1,811,809.38	1,811,809.38	0.00	0.00	0.00	0%
2006 QZAB	50,337.77	0.00	50,337.77	50,337.77	0.00	0%
2007 GOB	1,378,820.00	1,378,820.00	0.00	0.00	0.00	0%
2009 Series A GOB	792,850.00	792,850.00	0.00	0.00	0.00	0%
2009 Series B GOB	2,405,091.70	2,405,091.70	0.00	0.00	0.00	0%
2010 Series C GOB	181,573.76	181,573.76	0.00	0.00	0.00	0%
2010 Series A Refunding	1,469,450.00	1,469,450.00	0.00	0.00	0.00	0%
2010 Series B Refunding	332,150.00	332,150.00	0.00	0.00	0.00	0%
2010 QSCB Series D	1,337,120.00	1,337,120.00	0.00	0.00	0.00	0%
2010 QSCB SPBBA Series A	622,091.10	622,091.10	0.00	0.00	0.00	0%
2010 QZAB SPBBA Series B	907,481.40	907,481.40	0.00	0.00	0.00	0%
2011 Refunding	268,102.50	268,102.50	0.00	0.00	0.00	0%
2012 Refunding	2,897,650.00	2,897,650.00	0.00	0.00	0.00	0%
2012 Series B GOB	187,350.00	187,350.00	0.00	0.00	0.00	0%
Total 5100-832	19,944,625.13	19,894,287.36	50,337.77	50,337.77	0.00	0%
912 Principal-Bonds						
2001 QZAB Bonds	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding	6,260,000.00	6,260,000.00	0.00	0.00	0.00	0%
2002A Refunding	9,750,000.00	9,750,000.00	0.00	0.00	0.00	0%
2003 Bond G.O.B.	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0%
2004 Refunding	1,985,000.00	1,985,000.00	0.00	0.00	0.00	0%
2004 G.O.B.	2,115,000.00	2,115,000.00	0.00	0.00	0.00	0%
2005 Series A Refunding	45,000.00	45,000.00	0.00	0.00	0.00	0%
2005 Series B GOB	400,000.00	400,000.00	0.00	0.00	0.00	0%
2006 Series GOB	2,165,000.00	2,165,000.00	0.00	0.00	0.00	0%
2006 QZAB	342,683.47	0.00	342,683.47	342,683.47	0.00	0%
2007 GOB	1,585,000.00	1,585,000.00	0.00	0.00	0.00	0%
2009 Series A GOB	2,675,000.00	2,675,000.00	0.00	0.00	0.00	0%
2010 Series C GOB	250,000.00	250,000.00	0.00	0.00	0.00	0%
2010 Series A Refunding	5,000.00	5,000.00	0.00	0.00	0.00	0%
2010 Series B Refunding	5,000.00	5,000.00	0.00	0.00	0.00	0%
2010 QSCB Series D	1,060,000.00	1,060,000.00	0.00	0.00	0.00	0%
2010 QSCB SPBBA Series A	549,882.35	549,882.35	0.00	0.00	0.00	0%
2010 QZAB SPBBA Series B	802,470.56	802,470.56	0.00	0.00	0.00	0%
2011 Refunding	125,000.00	125,000.00	0.00	0.00	0.00	0%
2012 Refunding	3,590,000.00	3,590,000.00	0.00	0.00	0.00	0%
2012 Series B GOB	425,000.00	425,000.00	0.00	0.00	0.00	0%
Total 5100-912	36,417,321.38	35,292,352.91	1,124,968.47	1,124,968.47	0.00	0%
TOTAL 5100	56,361,946.51	55,186,640.27	1,175,306.24	1,175,306.24	0.00	0%

NEW BUSINESS
Resolution on the Evaluation of
Superintendent Linda Lane for 2013
Pittsburgh Board of Education
Personnel Committee
Jean Fink, Chair
November 26, 2013

WHEREAS, the Pittsburgh Board of Education at a Special Legislative meeting on March 20, 2013 appointed Dr. Linda Lane to the position of Superintendent of the School District of Pittsburgh for the period March 20, 2013 through June 30, 2016; and

WHEREAS, the Board of Public Education also approved the employment contract for Dr. Linda Lane as the Superintendent of Schools as part of the March 20, 2013 Resolution; and

WHEREAS, the Superintendent as a condition of continued employment has maintained a valid and appropriate commission from the Pennsylvania Department of Education to act as Superintendent described by the laws and regulations of this Commonwealth; and

WHEREAS, the contract requires an evaluation and assessment in writing and a series of Board retreats for the period January 1, 2013 through December 31, 2013; and

WHEREAS, the contract further provides that, upon the attainment of the agreed upon performance priorities for 2013, the Superintendent's compensation would be adjusted accordingly; and

WHEREAS, the Board recognizes the evaluation of the Superintendent as among its most important responsibilities and acknowledges that ample notification was given to all Board Members; and

WHEREAS, the contract provides that the Superintendent shall have met the performance priorities for 2013 for compensation purposes if the Board's evaluation of progress towards these priorities is affirmative; and

WHEREAS, the Board held a series of retreat in 2013 and concluded that the progress toward the priorities set forth in the contract has been and is affirmative; and

WHEREAS, the Board reaffirms its commitment to improving academic achievement for all students, strengthening the District's financial health, creating a District-wide performance-based culture as well as enhancing stakeholder relations; and

WHEREAS, the Board commends Superintendent Linda Lane for her tremendous efforts to improve student achievement while simultaneously meeting the performance priorities for 2013 of the contract and pledges to remain steadfast in its commitment to improving student achievement through the further implementation of *Excellence for All*.

NOW, THEREFORE, BE IT HEREBY RESOLVED; that after evaluating Superintendent Lane as provided in the contract, the Board hereby confirms that Dr. Linda Lane, in the performance of her duties as Superintendent pursuant to the contract, has met the performance priorities for 2013.

BE IT FURTHER RESOLVED; that having met the agreed upon performance priorities for 2013, Superintendent Lane is entitled to the annual compensation set forth in the contract and already agreed upon by the Board and the Superintendent of Two Hundred Thirty Thousand (\$230,000) Dollars effective January 1, 2014.

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION

4 LEGISLATIVE MEETING

5 TUESDAY, NOVEMBER 26, 2013

6 7:00 P.M.

7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 SHARENE SHEALEY, BOARD PRESIDENT

11 THOMAS SUMPTER, FIRST VICE PRESIDENT

12 WILLIAM ISLER, SECOND VICE PRESIDENT

13 MARK BRENTLEY

14 THERESA COLAIZZI

15 JEAN FINK

16 FLOYD McCREA

17 SHERRY HAZUDA

18 DR. REGINA B. HOLLEY

19 MEMBERS ABSENT:

20 - - -

21 ALSO PRESENT:

22 DR. LINDA LANE	MR. IRA WEISS
23 DR. JERRI LIPPERT	DR. DARA WARE ALLEN
24 MS. ERRIKA FEARBRY JONES	DR. CONNIE SIMS
25 MR. RONALD JOSEPH	MS. MARY JANE CONLEY
26 MS. LINDA BAEHR	MS. JODY SPOLAR
27 MS. CAROL BARONE MARTIN	MR. DAVID MAY-STEIN
28 MS. PAM CAPRETTA	

29 - - -

30 REPORTED BY: JESSICA FISHER

31 PROFESSIONAL COURT REPORTER

32 - - -

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1 P-R-O-C-E-E-D-I-N-G-S

2 MS. SHEALEY: Good evening, and welcome to
3 the October 26 --

4 MS. COLAIZZI: November.

5 MS. SHEALEY: November 26 -- thank you --
6 Pittsburgh Public Schools Board of Public Education
7 Legislative Meeting.

8 Would everyone please rise so we can salute
9 the flag?

10 (Flag saluted.)

11 MS. SHEALEY: Thank you.

12 I would like to remind everyone to please
13 turn off all cell phones or pagers or put them on
14 vibrate.

15 As is our tradition and procedure before
16 the Legislative Meeting, we'd like to recognize
17 students and employees of the Pittsburgh Public School
18 District.

19 (Awards presented.)

20 MS. SHEALEY: Mr. Weiss, may we have a roll
21 call, please?

22 MR. WEISS: Mr. Brentley?

23 MR. BRENTLEY: Here.

24 MR. WEISS: Mrs. Colaizzi?

25 MS. COLAIZZI: Yes, I'm here for the last

1 time.

2 MR. WEISS: Mrs. Fink?

3 MS. FINK: Here.

4 MR. WEISS: Mrs. Hazuda?

5 MS. HAZUDA: Here.

6 MR. WEISS: Dr. Holley?

7 DR. HOLLEY: Here.

8 MR. WEISS: Mr. Isler?

9 MR. ISLER: Present.

10 MR. WEISS: Mr. McCrea?

11 MR. MCCREA: Here.

12 MR. WEISS: Mr. Sumpter?

13 MR. SUMPTER: Present.

14 MR. WEISS: Miss Shealey?

15 MS. SHEALEY: Here.

16 MR. WEISS: All present.

17 MS. SHEALEY: Thank you, Mr. Weiss.

18 At this time, I would like to ask

19 Mr. Sumpter to share our core beliefs and commitments.

20 MR. SUMPTER: Thank you, Miss Shealey.

21 In order to improve the governance of the

22 board, there were five areas that were selected for

23 which goals beliefs and commitments were created:

24 Achievement, safety, support, equity and public

25 engagement.

1 The Pittsburgh Board of Education is
2 committed to educating all children to their highest
3 level of academic achievement.

4 The Pittsburgh Board of Education is
5 committed to providing a safe and orderly environment
6 for all students and employees.

7 The Pittsburgh Board of Education is
8 committed to providing efficient and effective support
9 for all students, families, teachers and
10 administrators.

11 The Pittsburgh Board of Education is
12 committed to distributing resources in an efficient
13 and equitable manner to address the needs of all
14 students to the maximum extent feasible.

15 And last but not least, the Pittsburgh
16 Board of Education is committed to improving public
17 confidence and encouraging strong parent, community
18 engagement in the district.

19 Thank you, Miss Shealey.

20 MS. SHEALEY: You're welcome. Thank you,
21 Mr. Sumpter.

22 Would everyone please turn to the minutes
23 from last month? Are there any corrections, additions
24 or deletions?

25 MS. COLAIZZI: So moved.

1 MR. ISLER: Second.

2 MS. SHEALEY: Colaizzi, Isler.

3 All in favor of approval of the minutes,
4 please say aye.

5 (Thereupon, there were a chorus of ayes.)

6 MS. SHEALEY: Opposed same sign?

7 MR. MCCREA: I'd have to abstain. I wasn't
8 here last month.

9 MS. SHEALEY: Abstention from Mr. McCrea.
10 Opposed same signed?

11 (No response.)

12 MS. SHEALEY: The minutes stand approved.

13 At this time, I would like to read the
14 executive statement.

15 In addition to executive sessions announced
16 at the Legislative Meeting of October 23rd, 2013, the
17 board met in executive sessions on October 29th,
18 November 20th, and immediately before this Legislative
19 Meeting to discussion the various personnel matters
20 that may include, but are not limited to,
21 administrative vacancies and positions opened and
22 closed.

23 Finally, at the executive session
24 immediately before this Legislative Meeting, the board
25 discussed student discipline cases that involved

1 violations of various portions of the Student Code of
2 Conduct. The board does not vote at executive
3 sessions.

4 We will begin this evening with the
5 committee report on education that is before you. If
6 you would please turn to page 10 of 10 of the report,
7 I would like to give you the student suspension,
8 transfer and expulsion numbers for the month.

9 34 students suspended for four to ten
10 days. Zero students suspended for four to ten days
11 and transferred to another Pittsburgh Public School.

12 20 students expelled out of school for
13 11 days or more. Zero students expelled out of school
14 for 11 days or more and transferred to another
15 Pittsburgh Public School.

16 Item No. 5, the authorization to enter a
17 contract with Teach for America was pulled from the
18 education report at Agenda Review for additional
19 discussion. Additionally, item No. 7, the
20 authorization to schedule a public hearing to receive
21 public comment on the closing of Pittsburgh Woolslair
22 K to 5 was pulled for further discussion.

23 We will begin with item No. 5, and then
24 move to No. 7. And Dr. Lippert? Dr. Lane?

25 Dr. Lippert.

1 DR. LIPPERT: Thank you, Miss Shealey.

2 I did want to bring to the board's
3 attention some detail around No. 4, which is the
4 Peterson Event Center, around our graduation in June.
5 If you turn to that page with me, it's 2 of 10.

6 And nothing actually changes in the tab, in
7 terms of the amount that we're asking you to approve.
8 However, on page 11, if you flip to page 11 -- it's
9 not numbered -- you have the graduation schedule as
10 attachment 4 A.

11 And I would like to amend the times of
12 graduation on Sunday, June 8th, to the following:
13 SciTech would be graduating at 1:00 o'clock to
14 2:00 o'clock -- I'm sorry. That's CAPA. I'm sorry.
15 CAPA would be graduating from 1:00 o'clock to
16 2:00 o'clock. SciTech from 3:00 to 4:00. Obama from
17 5:00 to 6:00. And Allderdice would remain 7:00 to
18 8:00. And those are the changes in the attachment.

19 Thank you, Miss Shealey.

20 MS. SHEALEY: You're welcome. Thank you,
21 Dr. Lippert.

22 Did everyone get that?

23 On No. 4? Okay. Mr. Brentley, please.

24 MR. BRENTLEY: Doctor, I had made a request
25 at the Agenda Review, if you were able to check with

1 the Peterson folks to see, since we're great partners
2 with them, to see if they would allow our parents, for
3 those two days, one day during the graduation, if they
4 would allow us to have free parking to our parents.

5 Do you have a response? Hold it. I want
6 to give you a drum roll first.

7 DR. LIPPERT: We don't have a response this
8 evening, but we are committed to continuing to work.
9 It doesn't impact your vote, but we are in
10 conversation and do intend to continue the
11 conversation with them.

12 And also, potentially, if we can't
13 negotiate some parking vouchers or some arrangement,
14 maybe that there's some other service that we could
15 negotiate.

16 So we'll keep you apprised. It still
17 doesn't impact your vote here, but we're working on it
18 for you.

19 MR. BRENTLEY: Okay. Well, I appreciate
20 that, Doctor. And hopefully, if they're listening or
21 watching, it would be a great gesture to a community
22 partner. It would be a great gesture on our part to
23 offer to our parents, to get the parents to
24 participate more and to come out.

25 And also, it allows us to be mindful that,

1 yes, in some families, the difference of a parking fee
2 can make a difference on the number of people that can
3 come out and support that particular child for
4 graduation.

5 So we're confident, Doctor, that you'll
6 stay in negotiations with them, and they'll open up.
7 It would be a fraction of a fraction of a fraction of
8 a cost to what we are paying to -- to the Peterson
9 Center. And for us to continue to be great partners,
10 it would be a great thing, hopefully, if they would
11 consider.

12 Thank you.

13 MS. SHEALEY: Thank you, Mr. Brentley.

14 We'll move on to item No. 5, the contract
15 for Teach with America.

16 Mr. Brentley, would you like to start?

17 MR. BRENTLEY: Yes. I have -- first of
18 all, I just have just a couple comments I just wanted
19 to make about -- to the outgoing board members.

20 And I just want to say that, you know, we
21 sat at this table, there have been many, many battles,
22 bloody battles here on a lot of issues. And it's no
23 secret that I disagree with 80 percent of the things
24 that most of the outgoing board members have -- have
25 put forward or fought for.

1 But the big issue here is the fact of the
2 matter is that they showed up, and they volunteered.
3 And that's important. There are a lot of people who
4 often talk about things, but you don't give up -- you
5 don't give up the time, and you don't know what people
6 go through to sit at this table.

7 So I -- I really get worked up over that
8 because it's difficult volunteering and being beat up,
9 most of the time. So the fact of the matter is I
10 think I counted up 58 years of volunteer service on
11 the outgoing board members.

12 But the flip side of that is, is that I got
13 to tell you, whenever it's my time to move on, and if
14 the staff attempt to do to me what they're doing here
15 this evening, they're going to hear from me.

16 Miss Fink, I disagree with you most of the
17 time, but you do not deserve this, with 30 plus
18 years. You know, I was just looking at some of the
19 issues before us today. This should be your meeting.
20 We should be celebrating all of these years. But look
21 at the hot button items. We got the two controversial
22 issues with Columbus -- I mean, with the sale of
23 Columbus and the Propel issue, and the Teach for
24 America, there's a personnel issue that's going to
25 come at the end of the meeting, there the closing of

1 Woolslair, there's the CSI issue.

2 Look, I got to tell you, this should be the
3 time when we say: Look, you know, we should be
4 hearing Jean Fink stories, you know, 30 plus years.
5 We should not be -- and our staff should have not put
6 these hot button, bloody issues before us because,
7 unfortunately, there is a possibility that the public
8 will see your final action, your final roll call, as
9 voting against something that the community feels very
10 strongly about, No. 1.

11 And No. 2, that at least four of these
12 items are so, so divisive.

13 And so I say that from the bottom of my
14 heart, Miss Fink, I'm going to try something, and
15 maybe you can -- it will be the first ever. I'm going
16 to try, when we get to these items, to put a motion on
17 the floor to table for further information.

18 Now, that does not mean that you are
19 walking away from your responsibilities. And most
20 people know you, Miss Fink. You've never walked from
21 anything, and you don't run from anything, but to take
22 your moment away from you, I have to speak up about
23 that. Not just you, but all of you.

24 So what I'm going to try to do -- and I
25 know often that the code around this table, whatever

1 Mark puts on the floor, you ignore it or you never
2 second it or you never agree with it. But for the
3 sake of volunteerism, people who give up time -- and
4 we give it up here big time -- for the sake of having
5 the final meeting of a 30-plus years of service, I
6 will make a motion that we table the item, and I'm
7 hoping that my colleagues would agree with me.

8 And tabling it just simply means we can
9 bring it up next month. We have a very, very strong
10 incoming board, who would probably love to share some
11 of their comments concerning these items.

12 And I had to say that because, you know, I
13 looked at it on my way coming out today. And I said,
14 "You know something? Nobody deserves to go out like
15 this."

16 So Miss Fink, I'm directing most of my
17 comments to you because 30-plus years and your
18 leadership ability, sometimes, what you do, others
19 follow behind. So, you know, for the sake of keeping
20 your final meeting smooth and civil, and allowing
21 folks to enjoy your time that you put here, I do want
22 to offer that.

23 So if it is appropriate, Madam Chair, I'd
24 like to put a motion on the floor. That item 5, which
25 is Teach -- I think, Teach for America, there are a

1 couple of them. I'll read them all again, and if I
2 forget them, somebody else add them in.

3 MS. SHEALEY: Mr. Brentley, before you make
4 your motion, can we get two points of order? Because
5 I think both Mr. Sumpter and I have points -- have
6 questions that are relevant to your motion.

7 MR. BRENTLEY: Okay.

8 MS. SHEALEY: And they're for Mr. Weiss.

9 Mr. Weiss, if any item tonight is put on
10 the table, who can bring it back?

11 MR. WEISS: Well, I mean, we have a new
12 board coming in in a week. Certainly, any individual
13 who is new to the board can bring it back. And any
14 individual who would vote in favor of tabling could
15 bring it back.

16 MS. SHEALEY: Thank you, Mr. Weiss.

17 Mr. Sumpter?

18 MR. SUMPTER: The comment that I wanted to
19 make -- or, at least question that I would like to
20 have answered is if we could go around the table and
21 get all the comments first, because I was thinking
22 along the exact same lines that you were, to put forth
23 a motion to table. But I'd rather hear everybody's
24 comment first, and then put forth the motion. But you
25 could do it then.

1 I think sometimes what happens is that when
2 a tabling motion comes at the front end, that the
3 conversation is not shared or understood by all board
4 members. It stifles the conversation at that point.

5 So that's all I would ask, that we go
6 around, get the comments first, and then come back
7 with a tabling after that.

8 MR. BRENTLEY: Well, I appreciate that
9 input, Mr. Sumpter. But I wouldn't support that
10 because going around the table is doing exactly what I
11 was hoping that we not do. We're going to open up a
12 can of worms, man. It's -- it's just nasty. It's
13 divisive. Your phone is jumping off the hook, just
14 like mine, with the e-mail, and certain folks corner
15 you in Giant Eagle concerning this and concerning that
16 on a couple of these issues.

17 So for us to go around to begin to feel --
18 I mean, to begin to express our concerns based upon
19 how we were approached, it puts it out there. And
20 some of these things, I think, we do -- we don't do
21 the right thing when we don't allow community input,
22 and expressly allow the incoming board.

23 So, I mean, I appreciate it, but I would
24 not support that. And I'm hoping that it would just
25 be just that. Let's table it, let's bring it back up

1 at a later date where the community is involved,
2 others are involved, but let's not ruin this wonderful
3 final moment. That's -- I mean, that's my thinking,
4 so --

5 MS. SHEALEY: There's a -- he did make it;
6 didn't he? That's what I was going to ask for, a
7 second.

8 Did you make the motion, Mr. Brentley? Did
9 you, or not? I'm just asking.

10 MR. BRENTLEY: I can make the motion. And
11 I have a couple of the items that needs to be --

12 MS. SHEALEY: Yeah, can we do one at a
13 time?

14 MR. BRENTLEY: We can do one at a time.
15 Okay.

16 Like to make a motion that we table No. 5,
17 I believe, which is the Teach for America item, for
18 further review.

19 MS. SHEALEY: There's a motion.

20 Is there a second?

21 DR. HOLLEY: Second.

22 MS. SHEALEY: Do we need -- Mr. Weiss, can
23 we have a roll call on a table of item No. 5?

24 Mr. Sumpter has a point of order, please.

25 MR. SUMPTER: Mr. Weiss is correct that on

1 a --

2 MS. SHEALEY: Priority motion, there is no
3 discussion.

4 MR. SUMPTER: On a tabling motion?

5 MR. WEISS: On a tabling motion.

6 MR. SUMPTER: On a tabling motion, there is
7 no discussion?

8 MR. WEISS: Right.

9 MR. SUMPTER: So if anybody were to say
10 anything in support of tabling it, that can't be
11 discussed?

12 MR. WEISS: You either vote -- if the
13 motion on the table is defeated, then the discussion
14 continues.

15 If the motion on the table is granted --
16 approved, that's the end of it.

17 MR. SUMPTER: True. That's okay.

18 But after that -- if it were to fail, you
19 could not bring tabling up again on this item?

20 MR. WEISS: No.

21 MR. SUMPTER: Okay. Thank you.

22 MR. WEISS: Not this evening.

23 MR. SUMPTER: Not this evening?

24 MR. WEISS: Right.

25 MR. SUMPTER: Okay.

1 DR. HOLLEY: Explain that to me again. I
2 just need to be clear.

3 MR. WEISS: You can't -- I'm sorry. Ask
4 your question. I apologize.

5 DR. HOLLEY: If it doesn't -- if it fails
6 to be tabled, then we cannot -- then it's
7 automatically goes forward?

8 MR. WEISS: Well, if it's not tabled, then
9 the matter is before the board for discussion and a
10 vote. You can't table it -- the motion on the table
11 twice because you move to table it, it's been
12 seconded. If it's tabled, then that's the end of the
13 discussion.

14 If the motion on the table fails, then it's
15 on the agenda, and the board discusses it and votes on
16 it.

17 DR. HOLLEY: Then I think that we should
18 have an opportunity to discuss it before we table it.

19 MS. SHEALEY: So --

20 DR. HOLLEY: Take my -- take my back --

21 MS. SHEALEY: So can I just give -- if you
22 want to have discussion, then you do not table a
23 motion. That's Robert's rules of orders. Once it's
24 tabled -- or, once that tabling motion is on the floor
25 and seconded, there is no additional discussion.

1 So I am way out of Robert's rules right
2 now.

3 MR. WEISS: Well, I mean, I think you need
4 the explanation.

5 But are you withdrawing the second?

6 DR. HOLLEY: Yes.

7 MS. SHEALEY: And, Mr. Weiss, to be clear,
8 if anyone would have made the tabling motion and it
9 had not gotten a second, some other person, or that
10 person again, could make that same motion, because it
11 did not fail?

12 MR. WEISS: Yes. Correct.

13 So right now, there is a motion, and there
14 is no second.

15 MS. SHEALEY: There is no second? Okay.
16 The motion dies. Thank you.

17 Mr. Brentley, you still have the floor on
18 item No. 5.

19 MR. BRENTLEY: I -- item No. 5, let me, of
20 course, express my disappointment. But then let the
21 battle begin, unfortunately.

22 I will not be supporting this item. I
23 think we clearly heard from the public. Any time the
24 public expresses their concerns to you and the numbers
25 in which we were showed, when you -- you have to -- as

1 an elected official, you know, we can -- we can be
2 tough and thugged out all we want, but when the
3 numbers that were given to us, over 1,300 folks signed
4 a petition, the countless folks who continue to
5 contact us.

6 And let's not forget that the symbolically,
7 what Teach for America is starting to represent, which
8 irritates me. And unfortunately, it's starting to
9 represent an attempt to really break organized labor.
10 It is an attack against organized labor. And it's
11 doing it in a back-door kind of way.

12 And I really wish that we had the
13 mechanism, as a board, to simply say, "Fine. Teach
14 for America, you want to fight with the PFT? Well,
15 we'll take the kids and let's step out." And let them
16 fight. We should not be caught up into this or be
17 forced to be caught up into this.

18 And remember, the most important thing --
19 and I shared at Agenda Review -- is that it was said
20 in the paper that one of the reasons why we wanted
21 Teach for America, will increase our diversity. You
22 know, oh, what a slap in the face; you know? I've
23 been here advocating for this district to go after
24 African American men and women. I know of some who
25 have been -- who apply for jobs, who have all the

1 credentials, but it stops in our HR, or for some other
2 reason.

3 And so the fact of the matter is: The
4 reason why we don't have diversity is that this
5 administration, along with the previous one, it was
6 not a priority. It was simply not a priority.

7 Secondly, we've never reached out and
8 established relationships with those who are out there
9 who are in the business; you know? We haven't reached
10 out to engage those and say, "Hey, look. Here is what
11 we're trying to do. Will you work with us?"

12 But we immediately went to the media and
13 said, "Look, it's going to help us to increase the
14 diversity."

15 And then another point that's important
16 is: It's kind of an insult to say, "We're going to
17 get someone" -- and let's make it very clear: Teach
18 for America candidates, their hearts are pure. I
19 mean, they mean well, and they want to do right.

20 But this is the inner-city urban
21 environment. And sometimes, you have to have the
22 necessary skills to deal. And five weeks may not cut
23 it; okay? We just have to be honest about that.

24 And to be able to say, "We can do that,"
25 and through our political power, we can get them in

1 some of the larger school districts, you know, I just
2 read a letter today in the Tribune Review about an
3 issue with -- Tribune Review -- Teach for America.

4 And it's controversial and it's divisive.
5 And so I was hoping that we note kind of engage in
6 it. But it's obviously some things that some board
7 members want to do.

8 I do not want to participate in it. I
9 think some of their goals are kind of exciting. I had
10 some concerns I've shared before, even in which the
11 way we were contacted, it was presented to us in an
12 executive session. I've been here for 16 years, and
13 we don't have presentations in executive sessions.
14 That's public. That's supposed to be on the education
15 committee for the full public to view. It wasn't like
16 that.

17 And the young lady was very sharp and knew
18 what she was talking about. But when I asked her the
19 question, "How can you help us to get what we need,
20 which is key qualified African Americans?"

21 "Oh, we don't do that. We don't do that."

22 "Well, can you help us to find someone who
23 would direct us to your little special pool" --

24 "No, we don't have that."

25 Well, I'm done. That's my concern. That's

1 what we don't have here. And so we have to really
2 ask: What is it that we're doing?

3 The final point that I want to make is
4 that: In the newspapers, there were comments made, we
5 need them to fill some of these key positions. You
6 know, I am not an educator. But I know an insult when
7 I see one. And to say that, and to not say -- or, to
8 suggest that we don't have it in this great city, and
9 you haven't approached the CMUs, the Chathams, the
10 Carlows, and the IUPs and all those, and you haven't
11 really worked with them, you know, it really begins to
12 make a -- really, a divisive kind of issue.

13 And I just hope that we don't get involved
14 with it, that we don't do it, and, you know, so those
15 are my comments. And thank you. Thank you.

16 MS. SHEALEY: You're welcome,
17 Mr. Brentley.

18 Mrs. Colaizzi?

19 MS. COLAIZZI: Thank you, Madam Chair. And
20 I was hoping that tonight's meeting wouldn't last
21 forever, but, hey, you know, one more time, what's the
22 big deal?

23 MR. BRENTLEY: Should have seconded it.

24 MS. COLAIZZI: Well, everybody wants to
25 talk about it, so I don't want to take that away from

1 people.

2 Anyway, I listened to the public comment
3 last night, and I've done a lot of homework on Teach
4 for America. There's this thing out there that, for
5 some reason, Teach for America does not bring in
6 qualified, certified teachers, which is the furthest
7 from the truth. A great deal of the people that go
8 through Teach for America do have teacher
9 certification. This is over and above it.

10 I'm -- I'm pleased with Teach for America.
11 I wish we could have done our Teachers Academy, but we
12 didn't have that opportunity.

13 But last night, one of the speakers handed
14 us a petition that was done online, and it had a total
15 of 1,341 signatures. And as I sat there last night, I
16 went through them. I couldn't believe where some of
17 these -- these people were from. And I circled them.
18 There is 250 signatures alone that aren't from
19 Pittsburgh. I mean, from Korea, from Mexico,
20 everywhere but Pittsburgh. And then the ones from
21 Pittsburgh, there's no ZIP code to know if it's really
22 Pittsburgh, or the surrounding area.

23 So that -- we'll just say, okay, that out
24 of 1,341, 250 are not from Pittsburgh. We know that
25 for sure. And then 1,091 are. That's not a very big

1 percentage for this city. I mean, it's -- it's not.
2 And there's no way of knowing why. What was the --
3 you know, what was the reason why they felt a need to
4 sign for this?

5 I have done -- I have been on this board
6 for 12 years. And out of that 12 years, the No. 1
7 complaint I've heard from parents -- parents -- is
8 that if there isn't a qualified teacher in front of
9 them, it's a reason for them to walk.

10 And I've experienced it myself with my
11 children. I remember my son being in -- in high
12 school and not having a chemistry teacher. One sub
13 after another sub after another sub. And I was
14 involved with the board at the time, easy for me to
15 investigate why. And guess what. No chemistry
16 teachers.

17 We are trying to fill positions that are
18 difficult to fill in schools that are difficult to
19 fill. This is not a guarantee that anybody has this
20 upper hand over any other qualified individual
21 applying for a job in this district. No one ever said
22 that.

23 All this is is giving us another
24 opportunity and another door opened. And before
25 everybody starts jumping all over this one, give it a

1 chance, because as easy as it came is as easy as it
2 can go.

3 So I am going to support Teach for America,
4 but then I've done a lot of homework about them and I
5 appreciate the work they've done. And I'm not going
6 to belabor this anymore.

7 MS. SHEALEY: Thank you, Mrs. Colaizzi.
8 Mrs. Fink?

9 MS. FINK: I appreciate Mr. Brentley's
10 concern to make our last meeting a brief one, but I
11 walked into this with a table full of controversial
12 issues, and I don't see why the last meeting should be
13 any different, so I'm certainly willing to sit and
14 talk about whatever is on this agenda tonight.

15 I just -- I just have a problem with this
16 program that you're paying a little extra money to
17 Teach for America to help recruit people, and then you
18 aren't getting union people. And that bothers me.
19 And you -- you can't teach pedagogy in five or six
20 weeks. You can be the brightest mathematician on the
21 college campus, and if you don't know how to impart
22 that knowledge to your students, then it's not going
23 to do those kids any good.

24 So I am not too keen about this. And
25 that's all I have to say.

1 MS. SHEALEY: Thank you, Mrs. Fink.

2 Mrs. Hazuda?

3 MS. HAZUDA: Some of the subjects are hard
4 for us to find adequate staff to work both in the
5 classroom and as substitutes. And so I am in favor of
6 Teach for America because, I think, ultimately, it
7 gives our principals the opportunity to make a
8 selection that is the best fit for their building for
9 that subject matter, whether the person is trained in
10 the traditional or a nontraditional way. And I have
11 to have faith in our principals, that they will do
12 that. They will make the best selection.

13 And following that, they're -- they would
14 be union members, just the same as somebody coming out
15 of one of our state schools.

16 MS. SHEALEY: Thank you, Mrs. Hazuda.

17 Mr. McCrea?

18 MR. MCCREA: Usually, when it gets to me,
19 pretty much everything has been said.

20 But the way I see this is: Dr. Lane is
21 asking us to give her another tool to accomplish her
22 goals on her contract, like we set the goals -- we set
23 the parameters. This seems to be a tool do that.
24 It's just there's a bunch of enablers out there trying
25 to make a big fuss out of nothing.

1 So I'm cool with it.

2 MS. SHEALEY: Thank you, Mr. McCrea.

3 Dr. Holley?

4 DR. HOLLEY: Thank you.

5 First and foremost, I want to say that I'm
6 very disappointed that every time that we need to
7 bring in a major consultant to this district, that we
8 use the poorest kids, the poorest children in this
9 district in order to get something that we really
10 don't need.

11 I am very disturbed over the fact that this
12 district would try and put a microwave teacher,
13 somebody who has five to six weeks of work of how to
14 teach children into schools that are in desperate
15 need -- in desperate need of having a qualified
16 teacher.

17 You can't talk about an effective teacher
18 program, and then on the second -- other hand, talk
19 about a teacher that I can teach in five weeks to go
20 in and teach children that are not making the grade to
21 begin with.

22 Everything that we get from this district
23 into these schools is an experiment. And everybody --
24 we're going to experiment on these children yet
25 again. And now, you're going to tell me you're going

1 to put somebody in front of them that has no
2 experience in teaching? I find that outrageous.

3 As an educator, I'm just appalled that we
4 are still -- we are sitting here talking about putting
5 in an unqualified teacher in front of these students.
6 We just went over the metrics of how well poor and
7 African American students are doing in this district.
8 And you're going to tell me that a Teach for America
9 teacher is going to be able to go in and do that? I'm
10 here to tell you, no, it's not going to happen.

11 And if you really wanted to have African
12 American teachers here, you would have tried to keep
13 the ones that were already here and worked with them.
14 And they wouldn't have left in droves. And that's
15 exactly what happened in this school district.

16 So I am very disgusted over the fact that
17 we are sitting here trying yet another experiment on
18 the children who can least afford it. And no one has
19 talked about the three schools that are probably going
20 to get these teachers if we vote on this, are going to
21 be schools that have a significant amount of
22 special-needs students in them. Nobody has talked to
23 us at all about how you're going to train them to work
24 with those students, as well.

25 We have a hard enough time dealing --

1 helping the teachers that -- who have been in this
2 district, who are -- who are really certified, who
3 have done the work, how do we make this work for
4 them? Now, you're going to tell me you're going to be
5 able to do this with people who have had no experience
6 in teaching anybody? That's ridiculous.

7 And, you know, I talk about passion. This
8 is passionate for me, and I'm very upset over this,
9 because I do not believe that this is something that
10 this district should be now going down the path
11 towards, to bring into our school district.

12 And, Mr. Brentley, I am sorry that I could
13 not second it, because I needed to make sure that we
14 talked about this, that the public understood the
15 problems here. But I believe that you really should
16 have waited until the new board came on.

17 Not that I have anything against a board
18 that's outgoing. This is something that we will have
19 to deal with when the new board comes on. We will
20 deal -- we're going to have to deal with this until
21 the year 2017. These children will be stuck with
22 these people until 2017.

23 And I have nothing against Teach for
24 America or the people that are going to be assigned to
25 that project.

1 And I'd like to know from Dr. Lane, we got
2 this information in October, the end of October, right
3 before the Legislative Meeting. We were coming in,
4 and the Teach for America person came in and discussed
5 Teach for America with us. How did they get here?
6 How did -- we didn't even know that they were on the
7 radar to come here and be a part of this district.

8 People are actually -- have actually been
9 hired for these positions, not in the school district,
10 but for Teach for America. We didn't even know this
11 was happening. How could this happen?

12 DR. LANE: Dr. Holley, as the fact of the
13 matter is, we had thought about potentially using
14 Teach for America for a while, and for the reasons I
15 described.

16 And I -- you know, I've heard some of you
17 deny those reasons. However, we also know that in
18 some of our schools, most of the schools have their
19 positions filled internally, anyway. They're
20 transfers; teachers moving from one school to
21 another.

22 But we have some schools where virtually no
23 one applies to transfer into that school. And these
24 are schools that end up with people that no other
25 principal took into their school. And that's been a

1 battle that we've been fighting for the whole time
2 I've been here, frankly, that there have been schools
3 where principals really don't get much of a choice as
4 to who is coming.

5 And we really tried to work hard to figure
6 out a way to keep those schools from always getting
7 the teachers that no other principal selected. We've
8 not found some good ways. We've not been totally
9 successful in doing that.

10 And I know I'm personally tired of having
11 high school students say to me, "Well, the teacher
12 told us, 'I don't want to be here.'" And I honestly
13 feel if a teacher feels they don't want to be in a
14 school, they shouldn't be there. They shouldn't be
15 there. And I just don't -- I just don't think it's
16 fair for kids to hear that. And I know that some of
17 our kids do hear that.

18 Now, I understand that, you know, we can
19 debate about the ways of preparing teachers. Teach
20 for America is a different model. We have a -- right
21 now, a pre-service model, where most teachers are
22 trained before they go into the classroom, they
23 receive the bulk of their training.

24 For Teach for America, it's not that way.
25 It's more of -- there are some pre-service, but there

1 are also in-service training. And it is different.
2 I'm not saying it's the same as what we've always
3 done.

4 And I'm not saying every Teach for America
5 teacher would be someone we'd want in front of
6 students. I don't think that's true, either. And
7 that's why we still would be interviewing candidates
8 do -- for any position. Any principal would still be
9 interviewing candidates.

10 But as we talk about Teach for America
11 teachers, like somehow they're something incredibly
12 inferior, I'd like to remind the board and this
13 community: We have Teach for America alums teaching
14 in our schools today. Right now. And I don't think
15 everyone always -- as we talk about them, the way
16 they're being talked about, I hope we remember that.
17 The PFT has Teach for America alums that are a member
18 of their union right now. They didn't break the
19 union; that was not the goal. They came in because
20 they were the kind of people they wanted.

21 And frankly, I would just sum it up with
22 the young lady that spoke last night, "If you find a
23 better teacher, hire them. Don't hire me: That's
24 what she said and that's what I feel about it. If we
25 find a better teacher, we'll hire them. We'll hire

1 them.

2 But we can't allow kids to hear from
3 teachers telling them, "I don't want to be in front of
4 you. I don't want to be in this school." That's not
5 fair to them.

6 DR. HOLLEY: You're absolutely right. It's
7 not fair to them.

8 However, you told us that we were going to
9 get more diversity with Teach for America. The people
10 that came up before us yesterday, none of them were --
11 I would consider being diverse.

12 DR. LANE: I wouldn't, either. I didn't
13 say that every Teach for America teacher is going to
14 be a person of color.

15 What I did say, though, is the pool of
16 people of color that are in Teach for America is much
17 larger than it is through traditional preparation
18 institutions. Our chances would be better, simply
19 because there are more Teach for America teachers that
20 are of color.

21 And is it a guarantee? Mr. Brentley spoke
22 to that. No, it's not a guarantee. And frankly, we
23 couldn't put in place any requirement that we'd only
24 take teachers of color, because we can't do that under
25 the law. We still want to find the very best teacher.

1 But are we interested in maybe accessing a
2 pool where there may be some people of color that
3 might be great teachers for our kids? Sure. I'd like
4 to access that pool.

5 DR. HOLLEY: You know what? The problem
6 that I'm having is that the assumptions is, is that
7 the colleges and universities in this -- well,
8 throughout the country, are not actually educating
9 students of color or making a diverse pool of
10 students, as well. And they are actually doing that,
11 if students want to go back and go through the
12 traditional track. We've had that done in this
13 district for many years.

14 So I'm not understanding why we cannot go
15 to the colleges and universities and ask them to
16 restart those programs. Those programs worked, and
17 they worked very well. And they worked in concert
18 with qualified teachers that were already -- that we
19 already have in our school districts, and they worked
20 with them. So I'm not understanding why you're not
21 using that model, as well.

22 But this is something where you're telling
23 me you're going to put a teacher that only has six
24 weeks of service -- I mean, in-service training, and
25 they're going to be able to go into these schools that

1 are really hard to, like, manage and to teach, but
2 they're going to be able to do that? And who is going
3 to help them?

4 I'm not voting for this.

5 MS. SHEALEY: Mr. Isler?

6 MR. ISLER: I just wasn't sure. I just
7 wasn't sure there. Thank you, Miss Shealey.

8 Last night's public hearing was
9 interesting, and there were some phenomenal comments
10 made. I have advised a lot of people to call the
11 district to see if they can get a CD of the evening
12 because I think some of the comments made were very,
13 very enlightening.

14 Any -- any tough issue is going to bring
15 out both sides. And I don't want to quote people, but
16 I was amazed at some of the things I heard last night
17 for good. And I, too, really am upset that we were
18 never able to get our Teachers Academy going. I think
19 it would have made a major difference in this school
20 district. And we wouldn't be here tonight if that --
21 if that would have happened. But it didn't, and we
22 have to move on.

23 And in talking to a number of people from
24 around the country and in other districts, who have
25 used Teach for America, it is an alternative, it is a

1 tool, as Dr. Lane has asked for. Again, there is no
2 guarantee that we are going to hire any of them. If
3 they are hired, it is a guarantee they are going to be
4 a member of the PFT.

5 And again, I just think we need to take
6 some moves that are going to help children. And I do
7 think that this could result in helping children. And
8 again, we all have our opinions. We all have our
9 opinions. To me, it's one other tool that has worked
10 in districts, it can work in districts, and I would
11 like to see it happen here.

12 Thank you, Miss Shealey.

13 MS. SHEALEY: You're welcome, Mr. Isler.
14 Mr. Sumpter?

15 MR. SUMPTER: I think the -- well, first
16 thing, going alphabetical does present some problems,
17 going in alphabetical order. And that's why I was
18 requesting that the conversation be held first,
19 because some of us may want to change our names to
20 Aardvark next year and make sure we go first.

21 But I think the conversation, so far, lends
22 itself to why this should be tabled, more so than not,
23 because of the divisiveness on understanding or
24 sentiment towards which way you would go with this,
25 based off of what we've been presented to thus far.

1 The presentation for Teach for America
2 should have been in a public meeting. It should have
3 been held well enough in advance to give all parties
4 enough time to get as much information as necessary
5 about Teach for America from around the country. Both
6 sides can be heard, which even lends itself to why it
7 should be tabled, at least for more conversation or
8 more information on this. I'm hearing new information
9 just tonight about Teach for America.

10 Again, it should have been a public
11 meeting. I think this board could show a good faith
12 effort in the transition from this board to the next
13 by carrying on the conversation further. People talk
14 about guarantees. There's no guarantee.

15 Just because an intelligent person sits
16 down for an interview, there's no guarantee that
17 there's the follow-up that's going to happen. It's
18 not like they can tell you of all the experience
19 they've had, the situations they've been in, the
20 circumstances they've tackled. They can't tell you
21 that. They can give a good impression, and you can go
22 by faith, and hope that it works out.

23 Several of the individuals who had been in
24 Teach for America, it's interesting that the word
25 "passion" kept coming up over and over again. It came

1 up at Agenda Review, it came up last night, and it's
2 even coming up tonight. Those passionate people left
3 Teach for America. If they were that passionate, why
4 didn't they continue following their passion and
5 helping children?

6 I would not want to be in a situation,
7 which is similar to what the academy was presenting to
8 us with the looming furloughs, that we get good people
9 in, and they're all of a sudden gone. And who is to
10 say that wouldn't happen again? But without a
11 furlough, Teach for America individuals move on to
12 other avocations. It conflicts with the fact that if
13 we're putting an effective teacher in front of every
14 student, and the talk of seniority and experience and
15 matters of that, that this would be, in a sense, the
16 reverse of that.

17 The question begs now as to: Is it
18 possible to resurrect Teachers Academy at this point
19 in time? It's a question.

20 MS. SHEALEY: Dr. Lane?

21 DR. LANE: I think it would be very
22 difficult. I can't say it absolutely couldn't happen
23 in any way, shape or form. However, I'd have to --
24 couple things I'm thinking about.

25 One, financially, because the academy was a

1 very -- let's say, Cadillac model of residency. And
2 at the time -- that was several years ago -- we had
3 the funds available to do it. Since then, because,
4 you know, the grant has gone on, a good chunk of those
5 funds have already been expended. So I couldn't sit
6 here and tell you for sure, Mr. Sumpter, whether that
7 would even be possible from that aspect.

8 The other one would be: We still have the
9 same issue we had then, which is around -- if there
10 would be any furloughs, potentially, the academy
11 residents would be the first to go. And because it is
12 an expensive model, we really could not justify
13 spending the money if we knew that, you know, these
14 individuals would be subject to furlough, as the last
15 hired.

16 MR. SUMPTER: Thank you.

17 Again, because of those who spoke last
18 evening on such short notice, had they been given more
19 opportunity, we may have more information on one side
20 or the other. And because of that, because of the
21 contention that's being felt tonight -- and I don't
22 necessarily draw the link between what is happening in
23 our schools presently, that Teach for America is going
24 to solve those problems. That's an HR issue regarding
25 our workforce.

1 And if we were to find -- and I would
2 have -- and suggest that students report any teacher
3 that says they don't want to be in any school in our
4 district or any class in our district. That should be
5 grounds for having them move on to another vocation,
6 because they're telling you up front, they don't want
7 to teach our children. We need teachers that care
8 about our children, teachers that are qualified and
9 competent to teach our children before that.

10 So that might be getting at some of the
11 root causes of the problems we're having.

12 Again, to fully vet this item that was not
13 brought to the public in a public forum, that because
14 of the timing of being less than a week away from new
15 board members coming on, which is unfortunate that the
16 item would come up at this time. I think that some
17 members of this board have rapport with the new board
18 members coming on.

19 I think, if the facts are presented, that
20 whether it's old or new, board members share the same
21 responsibility to do what's best for the district,
22 what's best for the children.

23 So again, I think, in terms of passing the
24 torch from this board to the next, I would most be in
25 favor of tabling this item. It doesn't defeat the

1 item. It still keeps it available for further
2 discussion, but the alternatives to this item need to
3 be flushed out before that's even decided.

4 The lady from Carnegie Mellon offered her
5 assistance in help in recruiting a workforce suitable
6 for the needs of this district. That should not be
7 just dismissed as a comment at public hearing, but
8 perhaps taken up as a course of action that we could
9 adopt. What are all the other ways of getting those
10 individuals, aside from using just Teach for America?
11 Are there any other alternatives to Teach for
12 America? Does it mean up the recruitment efforts?

13 And my thing is, if at first you don't
14 succeed, then try and try again. Do it more intense.
15 Do it differently. Do what's needed to be done to get
16 the workforce we're looking to get. Take the efforts;
17 not just a quick fix, which there's been articles
18 written, there's been information provided, there was
19 testimony even last evening about the short-term
20 reliability of Teach for America workers, whether
21 they've been successful or not, there's pros and cons
22 on that.

23 Therefore, I think the conversation should
24 continue, and not end tonight. Thank you.

25 MS. SHEALEY: Thank you, Mr. Sumpter.

1 Mr. Isler was hesitant to quote people from
2 public hearing, and I'm not so hesitant. I will quote
3 Miss Kristina DiPietro. In part, "That is why you
4 were elected, to make difficult decisions that are
5 fiscally sound and with integrity."

6 And so while I intend no disrespect to the
7 oncoming members, we were elected to serve out our
8 terms. And I'm here tonight to serve out my term.
9 Any decisions made tonight do not end here for me.
10 I -- God willing, I have children in the class of
11 2017, 2020 and 2022. So I will be here for a long
12 time. And so I am not taking these things lightly,
13 and without full thought and understanding of these
14 issues.

15 I believe that we have seen data several
16 times that leads us to say that -- or, that implies
17 that seniority is not correlated with effectiveness.
18 I am not -- this will not displace any teacher who is
19 currently in our system. It will just open a pool of
20 more selections.

21 I'll quote another person, if I can find
22 it. "TFA applicants for this year, 14 percent of the
23 seniors at Howard -- not 14 percent of the School of
24 Education, but 14 percent of the graduating class at
25 Howard University applied for TFA. 12 percent of the

1 graduating class at Morehouse, 23 percent of the
2 seniors at Spelman applied for Teach for America last
3 year." And I'm going to quote Amy Malen on that one.

4 That's phenomenal. We're not getting two
5 people from those schools a year to apply and be in
6 our pool of applicants. And none of this guarantees
7 that those people will be selected. It's just a
8 broader pool from which to select these -- select
9 candidates from.

10 And we all know around this table that I
11 like numbers. So I had Miss Spolar, if you don't
12 mind, pull some numbers for me, because there are a
13 lot of people, specifically teachers last night,
14 talking about how many high-quality teacher candidates
15 are out there that the district should be tapping
16 into.

17 Last year -- no, for the -- yeah, this
18 school year, 2013/'14 school year, there were six
19 vacancies at Westinghouse, and there were three
20 applicants. So basically, there were a pool of three
21 for six jobs. At University Prep, there were nine
22 vacancies with ten applicants. So basically, that was
23 a one-to-one ratio.

24 And so you assume -- let's assume that all
25 12 of those people who applied were high-quality

1 teachers. You still had two slots left over, because
2 teachers don't want to transfer to schools that have,
3 quote, unquote, high needs. They just don't. They
4 would rather sit -- and forgive me, but they would
5 rather sit in the schools that are typically not as
6 challenging. There's not a great number of people
7 applying for slots at these places.

8 And if you can get somebody in there -- and
9 I so wish that a teacher, a master teacher at every
10 school -- at every high school would apply for a
11 position at Westinghouse. That would be my wish.
12 Every school give up a master school and send them
13 over to Westinghouse. That would ease a lot of these
14 problems and help those children immensely.

15 But that's not the reality that we're
16 living in, at least not from the way I see it.

17 So I have to support the chance to get a
18 broader pool of applicants who won't tell children
19 that they don't want to be there or they're a teacher
20 because they get summer breaks, and who have content
21 knowledge, and who can push our children -- my
22 children -- to the levels that they need to succeed as
23 adults.

24 Mr. Brentley?

25 MR. BRENTLEY: Yes, I just wanted to say we

1 appreciate your comments, Madam President, but we
2 cannot look past the big issue here.

3 If Teach for America was the answer for the
4 Pittsburgh Public Schools, then why not allow the
5 public a full opportunity to engage? Why not allow
6 the incoming board to engage? Why did we sneak them
7 into an executive session for a presentation, and not
8 on the education committee, to allow the public to
9 hear them? Then what is it about Teach for America
10 that they won't allow the public to engage them?

11 You know, I'm not ready to close the door
12 totally, but it's important that I hear from
13 everybody. We did not get that. And so we would have
14 never, ever tolerated this maneuver from anybody else,
15 and then in a record amount of time, get presented in
16 this book for a vote because four outgoing board
17 members are leaving, and we know we got to pile it on
18 because we can get the vote?

19 Well, that's a disservice to the
20 community. To me, it's borderline of not sharing the
21 information the way we were elected to share, which is
22 through the public first. And then to share it back
23 in executive session, the public don't know what was
24 presented.

25 And so we can sit and we can talk about the

1 numbers. The fact of the matter is: We still don't
2 have key qualified African Americans. And I can put
3 out -- any day, I can bring five or six individuals
4 before you who said, "Hey, I've applied. I've went
5 there. I've tried this."

6 Teach for America won't necessarily solve
7 those problems. And yes, I'm well aware of the fact
8 that you cannot specifically just go after African
9 Americans. But something is wrong, where they're not
10 even allowed or not able to get through the system.

11 So, you know, if you were to throw down the
12 numbers, my colleague Mrs. Colaizzi, you know,
13 actually went through and checked the petitions. The
14 fact of the matter is: We blew it. This was not
15 supposed to happen the way it happened.

16 And so it suggests -- the process suggests
17 that there is something that we cannot allow to go
18 public on, and so we have to corner everything in to
19 present it to guarantee a vote. And that's what's
20 before us here.

21 I mean, we know that there are agreements
22 made, we know that some, for whatever reason, have
23 other commitments, and we know that. But the point
24 that Dr. Holley made -- and she is the only educator
25 sitting at this table, with over 30-plus years, and we

1 manage to constantly throw out whatever she has to
2 say. Nobody here is an educator. Nobody is a
3 practitioner. No one stood in front of those
4 classrooms, managed the classroom. No one was able to
5 do that here. But we constantly ignore her input.

6 And she was trying to make it very clear:
7 How dare we, this board, bring in a teacher with
8 five years of training -- five weeks, thank you --
9 five weeks of training, and put those in those
10 buildings that need it?

11 You know, that's the issue, not -- not
12 going through the petitions and trying to look like
13 someone was dishonest, we're not throwing up some
14 statistics to show that -- you know, that's the
15 issue. And so at the end of the day, we did not use
16 the process that we use for other individuals,
17 agencies, contractors or service providers. We did
18 not -- we had a special process that we use for them,
19 which is getting us to where we are now, which is
20 causing all kinds of problems. It is divisive.

21 What is the big deal of holding this item,
22 and allowing folks to really talk about it? We --
23 Mr. Sumpter just said he learned something today. The
24 public may pick up something. But when you push
25 things through, and then you force it on people, you

1 know, you cannot help from looking at this issue as
2 being a major race issue, because you won't tolerate
3 it in my friend Mr. Isler's Allderdice, he won't --
4 they don't tolerate that. But you put them in those
5 other schools where our kids need more help. And it's
6 just something you don't do.

7 So let's not fake it. The fact of the
8 matter is: We used a different process. They were
9 given the red carpet treatment. And in less than 35,
10 40 days, the item is in this book. Amazing. That's
11 the problem.

12 MS. SHEALEY: Thank you, Mr. Brentley.

13 I'm getting -- Dr. Lane?

14 DR. LANE: Thank you.

15 No, I just wanted to correct a
16 misperception, perhaps. The first notification that
17 we sent to the board in regard to our interest,
18 intention, whatever you want to -- however you want to
19 describe it, about Teach for America, was in -- was
20 March 8th, 2013.

21 MS. SHEALEY: It was in a board update, and
22 it came in a board update before we had them in
23 executive session.

24 Dr. Holley?

25 MR. BRENTLEY: Still doesn't answer the

1 problem.

2 DR. HOLLEY: I know. But, you know, I'm
3 going to have to -- if it -- if that were the case,
4 then why was -- why were they never brought to an
5 education committee meeting? I mean, why weren't they
6 brought before the education committee meeting, and
7 given an opportunity to talk about their program?

8 DR. LANE: No, I'm not saying it couldn't
9 have been. And when it was presented in March, I did
10 not get an impression from any board member that it
11 was in any way -- you know, I got no negative
12 feedback, that it was in any way controversial.

13 DR. HOLLEY: And probably because they did
14 not give a presentation to the board. If you're just
15 talking about something in casual, just talking about
16 a particular program, that's one thing.

17 But when you bring it to the education
18 committee meeting, that means that it's serious, that
19 you're going to bring it forward. And that never
20 happened.

21 DR. LANE: We'd been more than willing to.
22 I didn't have a request for that until just now.

23 DR. HOLLEY: You know what? They're --
24 since we don't -- okay.

25 So who was the chair that should have

1 brought that forward?

2 MS. SHEALEY: Dr. Holley, Dr. Lane just
3 stated that she presented it to us in March, and no
4 one seemed to object. This is \$150,000 contract --
5 700? I'm sorry, up to 7 -- there are a lot of items
6 that don't come before us in committee, but come to us
7 on agenda.

8 And so with no one having raised that issue
9 until tonight, no one on their side of the table would
10 have known to have put it on a committee agenda.

11 DR. HOLLEY: I'll let Mr. Brentley answer
12 that.

13 MR. BRENTLEY: I think we're getting off --
14 you know, we cannot justify this, Madam President.

15 The fact of the matter is there is a
16 serious question of: Did we violate the sunshine
17 law? Let's just put it out there.

18 Mr. Weiss, based on that law, what is your
19 legal opinion as to how this item was handled?

20 MR. WEISS: Well, much of the discussion in
21 executive session dealt with the interplay between
22 Teach for America and existing labor contracts.
23 Obviously, there was some discussion about the
24 program, itself. These things often get interwoven.

25 But certainly, last week at the Agenda

1 Review, last night at the public hearing, and tonight,
2 there is a full discussion, and so I don't believe,
3 should -- if there was a violation, it certainly has
4 been cured by all this discussion, which is now very
5 much in public.

6 So obviously, the -- the issues that we
7 discussed in executive session relating to, you know,
8 how this interplays with the labor contract, what
9 about layoffs, seniority, things like that are
10 appropriate for executive session.

11 Were the discussions about the program?
12 Yes. It all got interwoven.

13 But again, there has been plenty of
14 discussion last week, last night and tonight. So I
15 think the public is fully aware of the issues and the
16 board can -- can -- they can perceive the way it sees
17 fit.

18 It's on the agenda, we had a motion to
19 table it, it was not seconded. And it's before you
20 now.

21 MR. BRENTLEY: Mr. Weiss, but the question
22 is: When was it presented before this board, and was
23 it -- or, should there not have been a presentation
24 before the public?

25 Remember, the sunshine law, if I'm not

1 mistaken, is suggesting that we are meeting and
2 talking about a key issue that should be discussed in
3 the public. That item was not discussed. Regardless
4 of the administration sharing it with us, it was not a
5 full-blown presentation to the public. That is --
6 that's what's in question. What we had in executive
7 session was a full-blown presentation with a packet
8 included.

9 MR. WEISS: Well, Mr. Brentley, I can tell
10 you the discussion last week and tonight far outstrips
11 that session in executive session. So I think the
12 public is fully aware of this issue, they understand
13 what the issues are. If the board chooses not to
14 proceed with it, that's the board's decision.

15 But the cases are very clear that if there
16 is public discussion and a public vote following this
17 sort of thing, that cures the issue.

18 So I think there can be no question that
19 between last week, last night and tonight, the public
20 is fully aware of this issue, and each board member's
21 had an opportunity to express him or herself on the
22 issue.

23 MR. BRENTLEY: Well, let's --

24 DR. HOLLEY: Can I --

25 MR. BRENTLEY: Let me finish, please,

1 Doctor.

2 I appreciate that, Mr. Weiss, and I see
3 you're not going to answer the question.

4 MR. WEISS: I answered it.

5 MR. BRENTLEY: Mr. Weiss, the question was
6 timing, when it was presented. The public discussion
7 last night and what we're getting, yes, the public is
8 hearing it.

9 But the timing in which it was first
10 presented with the presentation in a packet is what's
11 in question here.

12 And what was presented at the executive
13 session can easily be looked at: Was there some
14 concerns of a violation of that sunshine law? Because
15 what we received at that executive session should have
16 been presented in the public. It did not happen.

17 And from that point on, it sparked other
18 conversations. But we're talking about the first
19 point of contact that we had formal contact with Teach
20 for America. It was not the correct way, Mr. Weiss.

21 MR. WEISS: Well, I'm not going to debate
22 whether it was the correct way. Presentation and
23 deliberation are two entirely different things. The
24 sunshine act says that deliberation -- if there's
25 deliberation on a matter that will come for a vote, it

1 has to be in public. This board had deliberated last
2 week, it's deliberating tonight.

3 What was presented to you at the executive
4 session was a presentation. Should it have come
5 before the education committee? That's a decision for
6 the board to make. I don't make those decisions.

7 I'm telling you, in my view, the process of
8 discussion last week, last night and tonight cures
9 whatever allegation of a violation of the sunshine act
10 occurred. That's my answer.

11 MR. BRENTLEY: I understand. I'm going to
12 move on. I think the public can clearly see what's
13 happening here.

14 And the unfortunate part -- the unfortunate
15 part is: It happened, but not getting anyone to
16 acknowledge the fact that, oops, we should have shared
17 that public -- that's -- that's a major problem.

18 Mr. Weiss, what is the process -- if this
19 item comes before us and it passes, what is the
20 process for a recall vote?

21 MR. WEISS: An item can be reconsidered at
22 the next meeting either way, if it's defeated, or if
23 it's approved.

24 In either event, an individual that votes
25 with the prevailing side has to make that motion. So

1 if it would be approved, someone who voted to approve
2 it would have to move to reconsider it. And if it's
3 defeated, someone who voted to -- against it -- sorry,
4 someone who voted in -- against it would have to bring
5 it up. So that's generally how it works.

6 DR. HOLLEY: How about at -- the new board
7 members? Would they be allowed to bring it back to
8 the table?

9 MR. WEISS: Yes. Yes, they can. It is the
10 same as if an individual did not vote. That's
11 happened here before.

12 So a new board member -- excuse me.

13 A new board member -- a board member who is
14 seated in on December 2nd, if this is voted up or down
15 this evening, or tabled, for that matter, a new board
16 member having not had the opportunity to vote could
17 make any of those motions to remove it from the table,
18 to -- or to reconsider it.

19 DR. HOLLEY: Thank you. I'd like to ask
20 another question.

21 Under the No Child Left Behind Law, we're
22 required to have qualified teachers in every -- in our
23 classrooms.

24 Can you tell me that the Pennsylvania
25 Department of Education agreed that these teachers

1 would be considered as highly-qualified?

2 DR. LANE: The Teach for America program is
3 in use in Pennsylvania already.

4 DR. HOLLEY: Only in Philadelphia.

5 DR. LANE: The Teach for America program is
6 in use in Pennsylvania already. The type of
7 certification they have is an intern certificate, very
8 similar to the one used by the University of
9 Pittsburgh in their MAT program.

10 So in the University of Pittsburgh program,
11 you can have an undergraduate degree, work on your
12 master's degree, and work under the intern
13 certificate. And this would be very similar to that.

14 DR. HOLLEY: Yes, but under the intern
15 certificate, they do not get full wages, they don't
16 get benefits. They just get a stipend. So we're
17 paying them a full salary.

18 DR. LANE: Yeah. But as I understand it,
19 Dr. Holley, they do have to have the certificate,
20 which is granted by the -- by the Commonwealth.

21 And I don't know. Miss Spolar maybe can
22 explain more, because I don't count myself an expert.

23 But if there's more to that, maybe you can
24 add to it.

25 MS. SPOLAR: So I can reference the

1 Pennsylvania Department of Education web site, their
2 guidelines regarding certification, and with regard to
3 the intern certificate, which would be required of any
4 Teach for America candidate selected and hired by the
5 district. It reads: The intern certificate is a
6 valid professional certificate that entitles the
7 holder to fill a full-time professional teaching
8 position.

9 And it is deemed a valid professional
10 certificate.

11 DR. HOLLEY: But that certificate is not --
12 that certificate does not go towards their being
13 tenured? They have to then turn out to be a regular
14 teacher, because they went through the master's
15 program, and they their certification at the end of
16 that master's program, if I'm not mistaken.

17 MS. SPOLAR: So the intern certificate has
18 requirements to it. It requires that you hold a
19 bachelor's degree in the content area that you would
20 be seeking an intern certificate. You must have a
21 certain GPA, you must have taken a certain number of
22 credits in core subject areas of math and reading, and
23 it requires that you be enrolled and remain
24 continuously enrolled in one of the designated
25 38 educational programs in Pennsylvania that lead to

1 the instructional one certificate.

2 And so during that time period, the
3 individual is fully certificated and, as it says, is
4 specifically entitled to all rights, privileges of a
5 professional employee.

6 DR. HOLLEY: Okay. And then if I'm not
7 mistaken, those interns that we have from the
8 University of Pittsburgh that were master's level
9 teachers, they actually worked with another teacher in
10 our school district? It was almost as though they
11 were student teaching for an entire year. They were
12 never left -- they were not left alone with students
13 from day one. They were actually in a room with a
14 certified teacher that -- where they did their
15 internship. And I know that for a fact because I had
16 many of them at my school.

17 So I just wanted to put that out there. So
18 again, we are talking about a qualified teacher in
19 every classroom. And you know what? And there's
20 no -- and I don't want to be disrespectful to you at
21 all, Mrs. Shealey, but I'll tell you, knowing you and
22 how much you love your children, and how much you
23 believe in education, you are not going to have an
24 unqualified teacher in front of your children. I know
25 that for a fact.

1 MS. SHEALEY: I have -- but, Dr. Holley, I
2 think I mentioned at Agenda Review -- and I'm sorry,
3 Mr. Sumpter, but that was addressed to me.

4 I mentioned at Agenda Review that I did
5 have one, because I got the letter. I got the letter.

6 What's the letter called, Miss Spolar? Do
7 you know the letter I'm referring to -- to which I'm
8 referring?

9 MS. SPOLAR: So what you shared was that
10 you received the parent notification letter that an
11 individual filling a vacancy -- a short-term vacancy
12 in your child's classroom had continued in that spot,
13 and therefore, a letter was sent to you.

14 MS. SHEALEY: And so it was not
15 short-term. It was -- she had her for Spanish in
16 6th grade for three months, and she followed her into
17 English for 7th grade for eight or seven. So, yeah, I
18 did get an unqualified teacher for my child. And
19 she -- no. No. Let me rephrase that. I had a
20 teacher who was not certified in front of my child.

21 She was very qualified and capable of
22 teaching. She was an excellent English teacher, a
23 Schenley alum, and ate books for breakfast, lunch and
24 dinner. She was an excellent teacher, spoke fluent
25 Spanish, great, but she was not certified. And she

1 spent -- she might still be there, because she moved
2 to French. After she left the English class, they
3 moved her to French. From Spanish, to English, to
4 French.

5 DR. HOLLEY: Are you trying to tell me that
6 we can't find certificated teachers that teach English
7 and French in our schools? Oh, come on, now.

8 DR. LANE: Certainly not French, that
9 foreign language certifications is one of the areas
10 where we really do struggle. So the French would be a
11 challenge for us.

12 This was not a bonafide vacancy, just to be
13 clear. This was an absence that continued for a time
14 period, and that's the reason why the letter was sent.

15 So again, when you are into substituting
16 for individuals who are absent in the middle of the
17 year, they are not always available individuals for
18 those spots.

19 DR. HOLLEY: So in other words, that just
20 wasn't a vacancy? You're telling me that's not a
21 vacancy? That's just a substitute?

22 MS. SPOLAR: It was not a permanent
23 vacancy. There was someone who was absent, and
24 someone was filling that position.

25 MS. SHEALEY: Mr. Sumpter? Mr. Sumpter?

1 Excuse me, Mr. Sumpter?

2 MR. SUMPTER: Thank you, Miss Shealey.

3 Time is not an issue, because there are
4 ways to put things in place to speed up time. Some
5 boards give each member two bites of the apple,
6 three minutes each time, that's it. Just like we give
7 people at public hearing three minutes to talk, they
8 can talk -- that's all they get.

9 So because we don't have that in place, at
10 this point in time, we can't necessarily say that.
11 But I think it's more important that this board take
12 as much time as necessary. That's why you table
13 things, to continue discussion at some later point in
14 time.

15 The fact that we've talked about this this
16 long tonight, whether it's the new board or this
17 board, you have the same exact responsibilities. You
18 can vote up, down or table. Those are options
19 available to board members.

20 I don't think that hindsight is the
21 justification or rationale for why we're at this point
22 in time. Things happen from March to October, such
23 that in October, with a public hearing that last
24 night, and then you're to digest all that and discuss
25 it tonight. And at Agenda Review, the request was to

1 pull. Either you bang it out at Agenda Review or you
2 bang it out at both, but still, the procedures or how
3 things were done have us where we are.

4 The concern is that, again, more
5 information still coming out tonight haven't heard
6 before, but more information is coming out, that we
7 are given the necessary information to make
8 intelligent decisions.

9 And it shouldn't be to the point, no matter
10 whether it's this board, next board, any board, the
11 boards years ago or whatever, if the information is
12 presented to you, you should have the fiduciary
13 responsibility to make the best decision for the
14 district. Because of the differences of points of
15 view about this topic, to bring it to a vote tonight,
16 only to -- well, perhaps when we walk out the door,
17 folks will be happy about the situation. But to tick
18 folks off one way or the other based off of "it must
19 be done tonight", I don't think, is good business.

20 And the opportunity to present, whether
21 it's one way or the other -- the other point is, the
22 teachers academy, as it present -- as it was formally
23 designed, may not meet our financial capability at
24 this point in time. But what's to say a scaled-down
25 model of such couldn't work, or any other alternative,

1 as far as recruiting couldn't work?

2 So I -- I think Dr. Holley pulled it, I
3 wanted to have it pulled for discussion, thinking that
4 you could learn something. But because of the short
5 time frame of this, the manner in which it was
6 presented, and not giving the opportunity for more
7 information to come in, I still would be in favor of
8 tabling it at this point; however, if forced to vote,
9 if that's what we have to do, then that's what we have
10 to do. But it shouldn't be under these
11 circumstances.

12 Thank you.

13 MS. SHEALEY: Mr. Brentley?

14 MR. BRENTLEY: Yes. I just want to also
15 mention that, yes, at one point, we were going to have
16 the teacher academy, but we never had -- after we
17 found out we could not -- we didn't have the money for
18 it, why -- huh? Okay.

19 But why did we not see some staff member
20 be creative and scale down on it, but still presented
21 something that would allow us to kind of get -- still
22 get the input -- I mean, the impact, in terms of being
23 able to train and to groom teachers? And it would
24 have been great if somebody would have put something
25 on the table, to at least give us something to think

1 about. Instead, we just -- it was it, and we moved
2 on.

3 To move this issue forward, Mr. Weiss, you
4 said those who are on the prevailing side are the ones
5 who have the right to bring it up again; is that
6 correct?

7 MR. WEISS: Yes. Or those that didn't
8 vote, which would be the new members.

9 MR. BRENTLEY: Okay. So either a new board
10 member can bring this up, one of the incoming board
11 members -- by the way, who will be here in less than
12 ten days. And so to hold something, that shows you
13 how mean some of the folks are here at the table, and
14 how difficult it is to get quality education for poor
15 people. That's what that shows you.

16 So they -- an incoming board member, a new
17 board member can put the item on the table?

18 MR. WEISS: Yes.

19 MR. BRENTLEY: Okay. Or anyone who votes
20 in the prevailing side can also bring it up?

21 MR. WEISS: Right.

22 MR. BRENTLEY: Okay. Well, what I will do,
23 I will be voting in the prevailing side to allow my
24 incoming colleagues an opportunity to have their input
25 into this process.

1 Secondly, it would allow the public to be a
2 part of this. And we'll do that immediately.

3 So to the viewing public, my vote simply
4 means an opening -- I'm opening the process for full
5 public view. I'm not in support of what is before us
6 today, so please understand my vote.

7 We cannot ignore the fact that, in less
8 than ten days, my colleagues who are here sitting over
9 on this -- to my left of me, I believe, have a
10 combined experience of nearly -- close to 40, if not
11 over 50 years of service as educators. And to deny
12 them an opportunity to weigh in on something so -- so
13 very important -- those in the viewing audience, you
14 don't understand how mean it is here. I mean, less
15 than ten days. I am certain that those three
16 individuals coming in can probably share some of their
17 classroom experiences, some recommendations, they can
18 also partner with Dr. Holley. And you have almost 70,
19 80, 90 years of experience. Any other school
20 district, we would pay you all for that; okay? But
21 any other school district would welcome that. In this
22 district, we don't. We don't.

23 So to move this item on, when the vote
24 comes, I will be casting a "yes" vote for my
25 colleagues over there, because I'd love to hear your

1 input.

2 I'm finished with it now.

3 MS. SHEALEY: Mrs. -- let Mr. Sumpter go,
4 please. Mr. Sumpter. Can -- please, can Mr. Sumpter
5 have the floor, please?

6 MR. SUMPTER: I would like to put forth a
7 motion at this time to table this item.

8 MS. SHEALEY: There's a motion on the
9 floor.

10 Is there a second?

11 DR. HOLLEY: Yes, I second it.

12 MS. SHEALEY: Mr. Weiss, may we have a roll
13 call on the motion to table item No. 5?

14 MR. WEISS: Mr. Brentley?

15 MR. BRENTLEY: Yes.

16 MR. WEISS: Mrs. Colaizzi?

17 MS. COLAIZZII: No.

18 MR. WEISS: Mrs. Fink?

19 MS. FINK: Yes.

20 MR. WEISS: Mrs. Hazuda?

21 MS. HAZUDA: No.

22 MR. WEISS: Dr. Holley?

23 DR. HOLLEY: Yes.

24 MR. WEISS: Mr. Isler?

25 MR. ISLER: No.

1 MR. WEISS: Mr. McCrea?

2 MR. MCCREA: No.

3 MR. WEISS: Mr. Sumpter?

4 MR. SUMPTER: Yes.

5 MR. WEISS: Miss Shealey?

6 MS. SHEALEY: No.

7 MR. WEISS: The item -- the motion at the
8 table fails, four to five.

9 MS. SHEALEY: Thank you. Can we move --
10 are we done with item 5? Can we move on to item
11 number -- is it. 7? I'm sorry. I've lost track.

12 I can cross filibuster off my bucket list.

13 Item No. 7, "Resolved, That the Board of
14 Directors of" -- Pittsburgh Public -- "the School
15 District of Pittsburgh authorize its proper officers
16 to schedule a public hearing pursuant to" -- the
17 code -- "to receive public comment on the closing of
18 Pittsburgh Woolslair" -- "effective July 1, 2014."

19 Mr. Sumpter, would you like to start?

20 MR. SUMPTER: Thank you, very much,
21 Miss Shealey. This opportunity doesn't come by
22 often. In eight years, this is probably the first.

23 After discussion, I will put forth a
24 motion, if nobody else does, to table this item,
25 also. However, I would like to hear the discussion

1 first.

2 The concern here is that I would like to
3 see this item put within the context of the entire
4 district; not just in and of itself. The
5 interrelatedness of our school system is paramount.
6 Any action we take, even if a teacher moves from one
7 school to another, or we make a change in feeder
8 patterns or close one school or keep it open, has a
9 ripple effect throughout the entire district.

10 The constituents of the Bloomfield,
11 Garfield, Lawrenceville Area would like, as other
12 groups have throughout the city, to have the time to
13 develop and flush out a plan. And we, as board
14 members, perhaps, would want that, also, to determine
15 the overall positive recommendations that can be made
16 for that area, just as well as we would do for
17 Homewood, East Liberty, South Hills, North Side,
18 West End, East End, Hill District.

19 That's one of the problems we do have
20 throughout the district, is that there are these
21 pockets or neighborhoods or communities that are
22 working specifically for their own communities or
23 neighborhoods. I would like to see an interwoven
24 format, such that when everybody makes decisions or
25 thinks about what's going to happen in Pittsburgh

1 Public Schools, that they look at it as a system
2 first, and communities second, to have everyone on the
3 same boat, rowing in the same direction at the same
4 time. That's a goal, or that's something that we
5 should aspire to have.

6 So if we start the process now on the
7 closing of the school, it's thought that there might
8 not be enough time to flush out a decision regarding
9 that. So I'd be in favor of not voting to close
10 Woolslair at this time, but more in terms of tabling
11 this item, but then wanting to see the overall context
12 of other measures it would take to make the district
13 fiscally sound and improve education throughout.

14 Thank you, Miss Shealey.

15 MS. SHEALEY: You're welcome, Mr. Sumpter.

16 Mr. Isler?

17 MR. ISLER: Thanks, Miss Shealey.

18 I agree with many of the things Mr. Sumpter
19 said. And I think one of the most difficult decisions
20 any board member has to make, and some of us on this
21 board have made a lot, is to close schools. It is
22 never pleasant.

23 This does not vote to close the school. It
24 begins the process.

25 Dr. Lane, how many students are currently

1 in Woolslair?

2 DR. LANE: 110.

3 MR. ISLER: How many students are signed up
4 for kindergarten next year, actually registered?

5 DR. LANE: We haven't completed
6 kindergarten registration --

7 MR. ISLER: I understand.

8 DR. LANE: -- for next year, but we do have
9 11 students in kindergarten today.

10 MR. ISLER: We know what the looming fiscal
11 debt is for this district, and we know what it looks
12 like. We also know that, last year, we raised taxes
13 in the city.

14 And I have gone on record -- and again, I
15 will not raise taxes this year. We voted unanimously
16 last year to vote to raise taxes.

17 We're not looking at major increases in the
18 state next year, and we know sequestration is going to
19 hit us again, and hit us where it really hurts, in the
20 Early Childhood Programs.

21 We have to look at every single way this
22 district can attempt to save money. And
23 unfortunately, we, right now, are at a time when
24 people who are paying taxes and a lot of other people
25 are questioning the costs of government organizations,

1 including this school district. We have one of the
2 highest costs per children in the Commonwealth of
3 Pennsylvania. It's thrown up at us all the time.

4 And I see this as a process, a beginning
5 process. And I am all for the community coming
6 forward and trying to come up with alternatives that
7 we might not have thought of. But we have got to do
8 something to get our budget in order. The incoming
9 mayor has promised to help, and I believe him.

10 But it is going to take a couple years to
11 work this out. And I think that what we are doing is
12 taking a look at one piece of what we have to do, as a
13 board, to be fiscally responsible to the taxpayers of
14 the City of Pittsburgh, and provide a quality
15 education for every child.

16 But this is not a vote to close the
17 school. It begins the process. And hopefully, in
18 that period of time, not only the community and the
19 citizens at large, but also all of those people who
20 help fund public education will start working with us,
21 including the parents.

22 Thank you, Miss Shealey.

23 MS. SHEALEY: You're welcome.

24 Dr. Holley?

25 DR. HOLLEY: I agree with a lot of what

1 you -- what Mr. Isler has said, and also, I agree with
2 Mr. Sumpter.

3 However, the problem here is: I'm always
4 looking at history. What has the district done in the
5 past? And we've actually made this problem for
6 Woolslair, in terms of changing the feeder pattern,
7 opening up an elementary school that we didn't need.
8 But it's there.

9 The problem that I'm having is that, right
10 now, when you start saying that we're going to close
11 just this one school, parents that are normally there
12 are now starting to scatter. They're now starting to
13 look for some other alternatives for their children.

14 I really do not want the school to close.
15 I really think that there's something that the
16 district can do and offer within that community, some
17 alternative programming so that we can have children
18 that live in that neighborhood actually attend
19 Pittsburgh Public Schools.

20 I am not -- I do not believe that closures
21 of schools is going to make that much of a difference
22 in terms of our financial benefit. We've already --
23 we were already told that it's only going to yield
24 \$600,000. \$750,000, if we're going to pay for Teach
25 for America. I won't go down that road again.

1 But I'm really concerned about the fact
2 that we're willing to isolate just this one school for
3 this year to talk about closure, when we should have
4 been doing this as a group, or we shouldn't have done
5 it at all.

6 But we need to start looking at how we can
7 develop programming in different neighborhoods so that
8 we can get students that are in those communities to
9 attend our public schools. If we want to be a school
10 of -- school district of choice, we have to start
11 developing programming for our parents, and that's
12 something that this district is not doing. We are
13 always working from a deficit model. And until we
14 start to look at it as a -- as an asset, and look at
15 it as developing different types of programming for
16 our young people, we are not going to get our parents
17 to start using our schools as the resources that they
18 should be.

19 So I am not going to vote -- I'm going
20 to -- I can't vote to close this school or any school
21 until we actually start to look at how we're going to
22 develop programming in our schools.

23 Thank you.

24 MS. SHEALEY: Mr. McCrea?

25 MR. MCCREA: I agree with you, Dr. Holley.

1 I think we need to make our schools more attractive
2 and bring children back.

3 But this is not a vote to close a school.
4 It's a vote to open the conversation. It's a vote to
5 have -- to sit down with the community and engage them
6 and say, "How can we keep it open?" Maybe they got
7 great ideas out there that will keep it open. Fine.
8 But that's what's going to have to happen it March, I
9 believe, the vote to actually do the closing.

10 Thank you.

11 MS. SHEALEY: You're welcome.

12 Mrs. Hazuda?

13 MS. HAZUDA: Just Dr. Holley talking about
14 history. And I don't want to put anybody on the
15 spot. But some years ago, at least one of my children
16 went to Woolslair for Elementary Scholars. Where did
17 the students from that neighborhood go to school at
18 that time, when Woolslair was the Elementary Scholars
19 site?

20 DR. HOLLEY: They went to Friendship, and
21 they went to Fort Pitt.

22 MS. HAZUDA: Okay. Thank you.

23 MS. SHEALEY: Are you -- okay, can I just
24 ask, was -- was Woolslair a complete Scholars
25 building?

1 MS. HAZUDA: Yes.

2 MS. SHEALEY: Okay.

3 MS. HAZUDA: Yes. And then they moved it
4 to Banksville, I think, was the next stop, and then --
5 yeah.

6 Okay. Thank you.

7 MS. SHEALEY: You're welcome.

8 Mrs. Colaizzi?

9 MS. COLAIZZI: Thank you, Madam Chair.

10 I don't want to take too much more time on
11 this subject, too, because there's a lot more on this
12 agenda this evening.

13 But I think that no matter what you do when
14 you sit in these seats, it's never the right thing
15 that you're doing. Somebody's always got something to
16 say about whatever decision it is you make.

17 But this one has me surprised, more than
18 anything, because this is to open up discussion.
19 This -- the public cannot come out and talk about
20 this, and for the board, whether it's this board or
21 the future board or any future board, can ever even
22 make a decision on closing a school if you don't first
23 take this vote. And I don't think the people
24 understand that there is a process that we have to
25 abide by by law.

1 So we have to take this vote tonight just
2 to allow public comment. This is not about voting to
3 close the school. That's not at all what this is
4 about. This is about allowing the public the
5 opportunity to discuss it. I think the law is very
6 clear. It makes sure that school boards enforce the
7 public's discussion, so that nobody can turn around
8 and just say, "She brings it up, and the board votes
9 on closing the school without discussion."

10 This is actually a good thing. That
11 doesn't mean that anybody is going to be voting to
12 close Woolslair. It all depends on what happens from
13 this point on.

14 But to not do this is shutting the public
15 up. It's shutting the public up. So I think that
16 this is a no-brainer. I mean, this is to open up the
17 discussion, and see what happens. This isn't the
18 board that's voting on closing this school. I thought
19 my vote was good for 12 years. All of a sudden, it
20 isn't. And Mrs. Fink's was good for 34. And
21 sometimes, it's very insulting when people say that,
22 very hurtful, as well.

23 I'm done.

24 MS. SHEALEY: Mr. Brentley?

25 MR. BRENTLEY: Yes. I also want to just

1 mention, but what is also equally hurtful is when
2 comments are made that are often misleading.

3 And so, to the public, you can't allow
4 anybody around this table to flip the script on you.
5 The fact of the matter is: For us to be able to close
6 Woolslair, the first step is this item.

7 Secondly, to -- to have that community to
8 make public comment or to engage them or to talk with
9 them, you need no item before us to vote on. They can
10 do that at a public hearing; okay? Or they can engage
11 us by coming to a meeting. So let's not get fooled
12 here.

13 Thirdly, you have to also be aware of my
14 good friend, who often throws out those scare tactics;
15 you know what I mean? The fiscal condition of the
16 city, I'm not going to raise those taxes, and the cost
17 per student in this district.

18 Well, let's see how fiscally responsible
19 folks around this table can be on the next item, when
20 their friends can come and get access to a campus,
21 Columbus School, for how much? \$915,000. Okay, how
22 much do we oh it on? Over \$600,000. Wait a minute.
23 You're going to walk away with that campus for a
24 little over \$300,000, taking that away from the
25 students?

1 If we want to talk about being fiscally
2 responsible, don't forget the trick at Schenley, don't
3 forget the trick at Reizenstein. If we -- the only
4 thing we have that is a value are our facilities. I
5 don't support selling most of them, but at least get a
6 fair price. And at least -- and let's begin to
7 dwindle and knock down some of this deficit.

8 So please, don't let nobody trick you
9 here. If it wasn't important, well, then, don't put
10 the item before us. Don't put it before us. But they
11 know that you have to do this by law. You have to do
12 this first to advance the discussion, and then it
13 comes up for a vote.

14 If this wasn't before us, then there's no
15 deadline of March, or whatever, the next three or
16 four months. There's no deadline. We continue with
17 the discussion.

18 I won't be supporting it because, like the
19 previous administration, someone just wakes up one day
20 and says, "I think I want to change that school to
21 K to 12." "No, I think I'll change" -- I mean, no
22 rationale, nothing. And no one keeps in mind that
23 you're hurting children. And a lot of folks get
24 angry, and what they simply do, they just pull their
25 kids out. Out of the 110, if this goes through, how

1 many of them will end up at Arsenal? How many will
2 you lose?

3 As an administration, show me your
4 transition on how you're going to nurture those
5 parents to bring them -- so that we can keep them, or
6 is this thing just another big -- at big hit on
7 knocking down the public schools to open up for the
8 other entrepreneurs that are interested in the
9 charter? That's what this thing is about.

10 And so you cannot simply be fooled. Not to
11 mention that the wonderful, wonderful comments made at
12 the public hearing. My slight disappointment is, I'm
13 so thankful that the folks came out, but we didn't
14 hear you three or four years ago, when this
15 administration -- the previous administration just ran
16 out of control in the black community, shutting
17 schools down, putting our kids -- busing them all over
18 the place, and some schools, stacking them on top of
19 teach other, like the old saying goes, like a slave
20 ship on dry land. Our kids are in these facilities,
21 and we didn't hear anybody.

22 So I'm still advocating for everyone, but
23 we got to drop this race line. You should be outraged
24 if anybody's child is inconvenienced, regardless of
25 the color of their skin. And what we seen last night

1 were my -- my white friends. And I'm thankful that
2 they came forward, but don't just stop there. There's
3 a lot going on at this table, very little of it --
4 very little of it has anything to do with education.

5 And to solve this issue and to stop the
6 bleeding, we are going to have to band together.
7 That's parents from the North Side, East End, all over
8 this city, the black ones, the white ones, the old
9 ones, the young ones, we have to stand for children,
10 because there's a movement here, and you will see
11 these -- these items that are before us, and you got
12 to say, "Who would do this?"

13 And so it's a much, much bigger issue. I
14 don't support it because you don't do a school as a
15 standalone school. I want to know, if you're going to
16 close a school, you give me -- you give me an impact.
17 Who will it impact? Who are the winners? Who are the
18 losers? How are you working with that community to
19 continue to make them whole? And you tell me how
20 everything -- it's a piece, it's a puzzle. How does
21 it fit? We don't -- we don't get that. And then
22 we're supposed to support that.

23 So please, don't be misled by folks who
24 call themselves concerned, but nevertheless, these
25 items coming before them, they'll vote for them. You

1 won't hear something fiscally responsible on that
2 mess. And we should never have this item before us.

3 Thank you.

4 MS. SHEALEY: Mr. Joseph? Mr. Joseph, for
5 clarification, the savings that you projected at
6 potentially closing Woolslair was \$600,000 singularly,
7 or per year?

8 MR. JOSEPH: That would be a recurring
9 annual cost that would represent the reduction in
10 some -- some administrative staff, as well as
11 utilities and custodial savings.

12 MS. SHEALEY: So over four years, that's
13 2.4 million?

14 MR. JOSEPH: Correct.

15 MS. SHEALEY: Okay. Thank you.

16 Mr. Sumpter?

17 MR. SUMPTER: Thank you, Miss Shealey.

18 I think items such as these and the
19 comments that have been made lend towards the problem
20 in this district. We need to be proactive, rather
21 than reactive.

22 Something has to come on an agenda for us
23 to act on it? Why isn't the discussion before that of
24 how to improve the schools? And that might come up as
25 one of the recommendations before it's even

1 recommended to the board or suggested.

2 So engaging the public and the board well
3 enough in advance, as other items on here either were
4 or weren't, puts us in a better position because, once
5 you start the process, some families are going to say,
6 "Well, they're going to vote to close it anyway. I
7 need to get out now. I need to go to the magnet
8 fair. I need to find another school for my child
9 now. Why should I wait until March or next year to
10 see what's going to happen or be in a bind?"

11 So if the conversation was about how do we
12 improve the education outcomes in the Garfield,
13 Lawrenceville, Bloomfield section of the city, that
14 includes Montessori, Fort Pitt, Woolslair and Arsenal
15 in the conversation, in the context, how does that
16 affect feeder patterns? How does that affect
17 transportation? How does that affect offerings?
18 Should we put all the kids in Fort Pitt? Should we
19 put all the kids in Arsenal? Which way should we go?

20 Rather than pick the low-hanging fruit or
21 the trial balloon and say, "everything has to be
22 predicated on that," and it just reverberates around
23 that one school and out of context of the district.

24 Being proactive, we might hear comments
25 from the public well in advance of just putting them

1 through a three-month process. We might hear comments
2 year-round if we're proactive, sharing information,
3 getting everybody in the same boat, rowing in the same
4 direction.

5 How can we all save money for the
6 district? How can we all get effective teachers in
7 front of the children? How can we all make Pittsburgh
8 a district of first choice? How can we all guarantee
9 high educational achievement within the district?

10 Rather than -- well, this school here,
11 because of the cost, because of the situation, will
12 save us a little bit of money, and we'll pick that
13 one. But what -- what -- what effect is that going to
14 have on the other schools in that area? What, in
15 fact -- impact is that going to have on other schools
16 in the district?

17 That's one of the -- that's another concern
18 regarding closing just a school or any school, that we
19 need to look at the history of how we got to where we
20 are. What decisions were made that caused us to be in
21 this position? What was the effect of closing
22 Fort Pitt? What was the effect of trying to keep
23 other buildings open? I want to say Montessori, but
24 at the cost that we're going to render on that
25 building, would it be better to put them in Fort

1 Pitt? Would it be better to put them in Woolslair?

2 Put the Woolslair kids in Arsenal?

3 Those kind of decisions need to be had; not
4 just Woolslair in and of itself. You engage a larger
5 community in the conversation. You're not talking to
6 just the Woolslair parents only. And it becomes a
7 more holistic conversation that's more proactive,
8 rather than reactive.

9 All the people in other schools or the kids
10 in other schools or the parents of those kids, this is
11 not their conversation. This is not their concern.
12 It's only that school, those parents.

13 And from what some of them have said, "If
14 you decide to close my school, which you often hear,
15 I'm either going to seek out alternatives, either
16 outside the district, or home school my child or do
17 something else."

18 So it shouldn't be one school at a time, or
19 it shouldn't -- not say that it would be that way, but
20 that's what the circumstances of this decision makes.

21 So with the close of this conversation, I'm
22 going to put forth, or somebody else can put forth a
23 motion to table this item.

24 Thank you.

25 MS. SHEALEY: Dr. Holley?

1 DR. HOLLEY: I want to be clear. When the
2 superintendent actually said that she was bringing in
3 one closure -- no, oh, I'm sorry.

4 MR. SUMPTER: Said at the close of
5 conversation.

6 DR. HOLLEY: Okay. Okay. I thought maybe
7 I was -- okay.

8 We were told that this school would be --
9 she was bringing forth that this school would be
10 closed. That's -- and the only reason why it's on
11 the -- to have us have a conversation now is so that
12 we are in compliance with the school law. Before we
13 can close it, they have to have so many days.

14 So the parents understand that. It's not
15 just about giving them an opportunity to voice their
16 concern. The idea is, is that they're going to close
17 the school. And that's why parents are very upset.

18 And we could have done this -- we could
19 have talked with parents without saying that we're
20 going to close the school. That -- that doesn't make
21 any sense to me, that some of my colleagues around the
22 table feel as though this is a way of getting -- a way
23 to talk to parents and to the community about this
24 school. No, it is not. This -- the idea here is to
25 give them the opportunity to talk, "But we're going to

1 close you after March 2014."

2 Again, the history in this is -- is, you
3 know, it used to be a thriving school. We really
4 didn't need two elementary schools in that community.
5 This school was highly subscribed in 2006. As a
6 matter of fact, two of their kindergartens, if I'm not
7 mistaken -- two or three of their kindergartens, we
8 actually had to house at Arsenal.

9 But neither here nor there, we need to
10 start thinking again about programming, rather than
11 just closing schools and communities. We really need
12 to start thinking about building something, rather
13 than always working from a deficit.

14 And I will propose that -- I will make a
15 motion that No. 7 be tabled.

16 MS. SHEALEY: There's a motion on the
17 floor.

18 Is there a second?

19 MR. SUMPTER: Second.

20 MS. SHEALEY: Mr. Weiss, may we have a roll
21 call, please, on the motion to table item No. 7?

22 MR. WEISS: Mr. Brentley?

23 MR. BRENTLEY: Yes.

24 MR. WEISS: Mrs. Colaizzi?

25 MS. COLAIZZI: No.

1 MR. WEISS: Mrs. Fink think?
2 MS. FINK: Yes.
3 MR. WEISS: Mrs. Hazuda?
4 MS. HAZUDA: No.
5 MR. WEISS: Dr. Holley?
6 DR. HOLLEY: Yes.
7 MR. WEISS: Mr. Isler?
8 MR. ISLER: No.
9 MR. WEISS: Mr. McCrea?
10 MR. MCCREA: No.
11 MR. WEISS: Mr. Sumpter?
12 MR. SUMPTER: Yes.
13 MR. WEISS: Miss Shealey?
14 MS. SHEALEY: No.
15 MR. WEISS: Okay. The motion at the table
16 fails, four to five.
17 MS. SHEALEY: Is there additional
18 discussion on item No. 7?
19 Are there any other items that people
20 have -- that anyone has questions on in the education
21 packet?
22 Mrs. Fink?
23 MS. FINK: I just want to congratulate the
24 people that are becoming our partners with the CTE
25 program. This is long been a goal of mine, to see CTE

1 come back and be the strong program that it used to
2 be, and I think this is a very good start in the right
3 direction. And I'm so happy to see the carpenters
4 union part of it. It's dear to my heart.

5 Thank you.

6 MS. SHEALEY: You're welcome.

7 Dr. Holley?

8 DR. HOLLEY: I, too, want to echo that I'm
9 very happy to see CTE move in the right direction. I
10 want to thank, specifically, their executive director,
11 Mrs. Angela Mike, for her hard work in this area, and
12 progressing in -- down this line.

13 Thank you, very much, Mrs. Mike.

14 MS. SHEALEY: Mr. Isler?

15 MR. ISLER: Thank you, Miss Shealey.

16 Since I recognized the work of the CTE
17 folks and Miss Mike at Agenda Review, I will not do it
18 again. But thank you. And Mrs. Fink did hit it well.

19 I also want to note for the public -- and
20 it doesn't get noticed very often in these meetings --
21 there are a lot of donations from a lot of people who
22 support this school that never get recognized. And we
23 have to be thankful that there are people who do
24 support us with a variety of donations, both cash and
25 in kind with gifts and services.

1 So I want to thank everybody in this packet
2 tonight that is giving to the Pittsburgh Public
3 Schools.

4 Thank you, Miss Shealey.

5 MS. SHEALEY: You're welcome.

6 Mr. Brentley?

7 Oh, I'm sorry. Mr. Sumpter.

8 MR. SUMPTER: Thank you, Miss Shealey.

9 I just want to call attention to item
10 No. 6, which is the Early Childhood Male Fatherhood
11 Involvement Committee. And if at all possible,
12 there's a list of events that are going to be taking
13 place from January through June of 2014; the one is
14 science and movie nights, January, April and May,
15 read-a-thon in February, March Dadness in March, the
16 summer kickoff be held in June. And if at all
17 possible, if any of the board members or the public
18 can attend or help support these events, it would be
19 most appreciated.

20 Thank you.

21 MS. SHEALEY: You're welcome.

22 Mr. Brentley?

23 MR. BRENTLEY: Yes. And I want to make
24 some comments on number -- No. 12, page 5. And this
25 is the different schools seeking association

1 membership in the WPIAL District 7.

2 And what concerns me here is that you can
3 almost see how the district is just unwinding. Now,
4 schools with simply say, "Well, we don't want to be
5 part of the city league anymore. We want to be pulled
6 out."

7 And so what's before us here is Allderdice
8 in field hockey girls, we have Brashear in swimming,
9 boys and girls, we have Carrick in volleyball girls
10 and boys and the swimming boys and -- girls and boys,
11 and then Obama in the volleyball in girls and boys.

12 I'm not saying that it is not a good
13 thing. But when you have a district that's just
14 falling apart at the seams, and just -- we continue to
15 piecemeal things, somebody is going to lose.

16 And so I would hope that my colleagues
17 would join me in not supporting this item, but
18 immediately, upon getting the new board members, that
19 we do a comprehensive, a district-wide athletic
20 program that we can roll out as a district. We cannot
21 continue do what we're doing. And it becomes a
22 disservice to some of our students, as well.

23 So that is another item. And that is
24 No. 12. And I hope those who are supportive of this
25 would be -- would be supportive of simply either

1 voting "no" -- I would try to put a motion on the
2 floor, but I know that the rule says you're not
3 allowed to support anything I put on the floor. So I
4 won't -- I won't put that on.

5 But it's always the right thing for kids.
6 And that part, I'm extremely proud of.

7 So the most important thing, if folks can
8 not support that, but let's get it moving, let's put
9 an ad hoc committee together, and let's look at the
10 entire district. I think -- I think -- and I think
11 our kids can compete. I have no problems. I really
12 do.

13 But I want to see it as a district-wide
14 thing, and not allowing folks to keep doing little
15 piece by piece.

16 Thank you.

17 MS. SHEALEY: Dr. Holley?

18 I'm sorry. Mr. Isler. Mr. Isler, your
19 microphone. Your microphone.

20 MR. ISLER: Sorry.

21 DR. HOLLEY: I just wanted clarification on
22 No. 12. The students at these schools, when you're
23 talking about an associate membership, are you
24 talking -- will they still be competing within the
25 city, with other city schools, and then these are

1 add-on schools? They're going to add on to other
2 schools outside of the city schools?

3 I don't --

4 DR. LANE: I'm going ask Dr. Ware Allen if
5 she can respond, Dr. Holley.

6 DR. WARE ALLEN: Disadvantages of being
7 short.

8 This would give them the opportunity to
9 play other schools outside of the city league of
10 similar size for competition, in addition to
11 scheduling within the city league.

12 DR. HOLLEY: So they will be playing other
13 city league teams, but they're going to have the
14 opportunity to extend that to outside schools?

15 DR. WARE ALLEN: The way it --
16 particularly, like, for the example of Brashear and
17 Carrick for swimming, those that are in the city
18 league are already in WPIAL District 7, whereas the
19 other teams from other schools, they don't have
20 people -- they don't have a team, even though Perry
21 and Westinghouse will be other schools that are left
22 in the city, right now, they're playing each other, so
23 by moving to District 7, it actually allows them to
24 play other city teams that are already there.

25 MS. SHEALEY: Seeing no other comments on

1 the education report, Mr. Weiss, may we have a roll
2 call?

3 MR. WEISS: Mr. Brentley?

4 MR. BRENTLEY: Okay.

5 SEVERAL VOICES FROM THE AUDIENCE: All
6 ducks should go. All ducks should go. All ducks
7 should go. All ducks should go. All ducks should
8 go. All ducks should go. All ducks should go.
9 Shame. All ducks should go. Shame. All ducks should
10 go. Shame. All ducks should go. Shame. Quack.
11 Quack. Quack.

12 MR. WEISS: Mr. Brentley?

13 MS. HAZUDA: Does anybody wonder why we
14 have four board members not rerunning?

15 MS. COLAIZZI: That's absolutely right.

16 MR. BRENTLEY: Yeah, but the flip side of
17 that is people are angry; okay? And regardless how
18 people organize --

19 MS. COLAIZZI: Are you voting?

20 MR. BRENTLEY: I'm speaking, and I have the
21 floor. Thank you.

22 Regardless how people organize, the fact of
23 the matter is: They feel helpless when they come
24 around this table and see corporations taking over
25 this -- this board.

1 So quack, quack, whatever that meant; you
2 know what I mean? It's just -- it makes no sense. So
3 I'm not mad at them. I'm not mad at them.

4 I am going to take a little time here,
5 Mr. Weiss.

6 No. 5, I am going to be voting "yes" for
7 the quack quack supporters.

8 And that is on No. 7, I'll be voting "no"
9 on the Woolslair question.

10 Oh, and then for the Teach America forced
11 motion on us, I will be voting -- no, no, no, I just
12 voted for that.

13 I think those are the two items. I am
14 asking to reserve me, because I may have to come back
15 and add something, Mr. Weiss.

16 MR. WEISS: So let me understand. You're
17 voting "yes" on 5, and "no" on 7?

18 MR. BRENTLEY: Yes. And let me clarify.
19 Yes.

20 And No. 5 is the Teach for America.

21 MR. WEISS: Right.

22 MR. BRENTLEY: Right. To allow me to bring
23 it up next month.

24 And then 7 is "no". That is --

25 MR. WEISS: Woolslair.

1 MR. BRENTLEY: -- the Woolslair closing.

2 And there's some others, so I may have to
3 come back.

4 MR. WEISS: How about the rest of the
5 report?

6 MR. BRENTLEY: For the rest of the report,
7 I am going to vote "yes". But I'll be clarifying at
8 the end of your rounds on the table.

9 MR. WEISS: Well --

10 MR. BRENTLEY: You can come back and add.
11 It's done many times here, if you want to change
12 something. It happens often.

13 MR. WEISS: Well, we'll deal with that
14 later.

15 Mrs. Colaizzi?

16 MS. COLAIZZI: Mr. Weiss, I will not vote
17 until I have a clarification on that.

18 If somebody already placed their vote, they
19 can come back and change it? Please clarify.

20 MR. WEISS: Well --

21 MR. BRENTLEY: It's been done.

22 MS. COLAIZZI: I didn't ask -- it's my
23 turn; okay? I've already been insulted several times
24 this evening.

25 MR. WEISS: Once the vote is announced,

1 then the vote is a vote. So I really would urge the
2 board not to start changing votes after the roll call.

3 But board members are board members, and
4 they have -- if they want to --

5 MR. BRENTLEY: They have the right to.

6 MR. WEISS: -- try to do that, that's fine.
7 So I suggest we proceed with the roll call.

8 Mrs. Colaizzi?

9 MS. COLAIZZI: So what's the point of the
10 vote, then?

11 Yes on the report as a whole. Yes.

12 MR. WEISS: Mrs. Fink?

13 MS. FINK: Yes on the report a whole. No
14 on item No. 5.

15 MR. WEISS: Mrs. Hazuda?

16 MS. HAZUDA: Yes.

17 MR. WEISS: Dr. Holley?

18 DR. HOLLEY: Yes on the report as a whole.
19 No on No. 1 -- I mean, No. 5, page 2, and no on
20 page 4, No. 7.

21 MR. WEISS: Mr. Isler?

22 MR. ISLER: Yes.

23 MR. WEISS: Mr. McCrea?

24 MR. MCCREA: Yes on the report as a whole.
25 No on item No. 12.

1 MR. WEISS: Mr. Sumpter?

2 MR. SUMPTER: Yes on the report as a
3 whole. No on item No. 5 on page 2, and no on No. 7 on
4 page 4.

5 MR. WEISS: Miss Shealey?

6 MS. SHEALEY: Yes.

7 MR. BRENTLEY: And I do have an addition.

8 MR. WEISS: Mr. Brentley, do you have
9 something to say?

10 MR. BRENTLEY: That's correct.

11 I do want to add on page 5, I want to vote
12 "no".

13 MR. WEISS: Well, what number is it?

14 MR. BRENTLEY: No. 12.

15 MR. WEISS: The report is approved.

16 MS. SHEALEY: Thank you, Mr. Weiss.

17 Can we please move on to the Committee on
18 Business and Finance? Item No. 15 was pulled for
19 additional discussion.

20 Did I have the right number? I'm sorry.

21 MS. COLAIZZI: Yes.

22 MS. SHEALEY: Mr. Brentley?

23 MR. BRENTLEY: Yes on No. 15. And this
24 will be interesting to hear my colleague from
25 Squirrel Hill, how he'll respond to this one.

1 This is an item where Propel School is
2 attempting to purchase Columbus School. Columbus is
3 one of the newer schools. It is a campus.

4 What's interesting about Propel is what I
5 raised questions about before. Since being on the
6 board, we have voted on many, many charter schools.
7 This is -- this is a school that manages to maneuver
8 and get special privileges from this district.

9 Their proposal is to purchase the building
10 for \$915,000. By law, we have to pay off the debt.
11 The debt is over \$600. And, Mr. Joseph --

12 MR. SUMPTER: 600,000.

13 MR. BRENTLEY: 600,000. Thank you.

14 Mr. Joseph, what is the actual dollar
15 amount that we actually owe on it?

16 MR. JOSEPH: One second.

17 \$657,893. And that was as of
18 September 30th, 2012.

19 MR. BRENTLEY: Okay. So what would be the
20 actual money the district would get off of that
21 building?

22 MR. JOSEPH: It'd be the difference
23 between -- I'd have to calculate, but it'd be the
24 difference between the asking price and the
25 outstanding debt. So it would be under \$300,000.

1 MR. BRENTLEY: Under \$300,000.

2 And, folks, once again, we're looking at
3 another crime here. This is how you take a public --
4 public asset. And if we're such in financial -- a
5 financially bad position, why are we not getting
6 something closer to what's being valued -- I don't
7 support selling it. But why do we allow certain
8 individuals to get access to these facilities for
9 pennies?

10 I keep reminding folks about what happened
11 with Schenley and what happened with Reizenstein. And
12 this is another perfect example.

13 Also, you know the controversy around
14 another item, that Propel has managed to maneuver
15 themselves in, and trying to get before this board
16 here. This is an item that should not be before us,
17 but once again, thrown on this agenda because of the
18 outgoing board members, and how certain they are that
19 this item will pass.

20 How many additional folks will we have to
21 lay off because we're not getting the right amount of
22 dollars for what we're -- what we're selling?

23 So I will not be supporting it. We do give
24 preferential treatment to some. It's wrong. We've
25 allowed others to come forward.

1 And I remembered, about three or four years
2 ago, I said before a community group, a coalition of
3 North Side groups wanted to get access to the
4 building, and they wanted to lease the building where
5 they had access to the gym to get some of the young
6 kids off the streets. And at that time, I was told,
7 and they were told, "Oh, we don't get into any leasing
8 of our building."

9 Propel managed to get the first and only
10 lease in this district on one of our buildings. And
11 what we were able to do is to allow them to lease for
12 two years. And we put thousands of dollars in
13 maintaining and repairing it. And now here you are,
14 have almost a practically new building.

15 When we do sell buildings, it is an as-is
16 sale. It is a cash and carry. But for Propel, we've
17 allowed them to maneuver and to get the maintenance
18 covered and to get everything put in place. And now,
19 they're going to get it for under \$300,000. You
20 cannot be talking about educating children when you're
21 giving away a very important, very valuable asset.

22 Thank you.

23 MS. SHEALEY: You're welcome, Mr. Brentley.
24 Mrs. Colaizzi?

25 Oh, I'm sorry, can I go back to Mr. Joseph?

1 MR. JOSEPH: I'd just like to clarify that
2 maintenance that's considered major, which is in
3 excess of \$7,500 is covered by an escrow fund that is
4 funded by 25 percent of the proceeds of the lease
5 agreement. Not all maintenance; just major
6 maintenance in excess of \$7,500.

7 Thank you.

8 MR. BRENTLEY: Okay. Mr. Joseph, can you
9 tell me: What we did do over the last two years, in
10 terms of maintenance? What was the dollar amount
11 spent on maintenance that we spent, as a district?

12 MR. JOSEPH: I do not have that information
13 at this time. I can get you that information at a
14 later time.

15 I can tell you that the balance in the
16 escrow account currently devoted to major maintenance
17 is \$71,500.

18 Thank you.

19 MR. BRENTLEY: And so but we did provide
20 the necessary maintenance to keep the building --
21 well, to keep the building safe and to keep it
22 running?

23 MR. JOSEPH: Once again, I'd have to get
24 you the detail of the maintenance that was provided,
25 if there was maintenance that was provided.

1 Thank you.

2 MS. SHEALEY: Mrs. Colaizzi?

3 MS. COLAIZZII: Thank you, Madam Chair.

4 I am torn on this one. And the reason I'm
5 torn on it is because I really do not want to sell any
6 of our buildings to a charter school.

7 But at the same time -- how long is their
8 lease for, Mr. Joseph?

9 MR. JOSEPH: I believe their lease goes
10 through July. It's a 13-month lease, so I believe it
11 ends in July.

12 MS. COLAIZZII: This coming July?

13 MR. JOSEPH: This coming July.

14 MS. COLAIZZII: So there's a good
15 possibility that when their lease is over, they could
16 just leave and go rent another building, anyway, and
17 we'll be stuck with an empty building?

18 MR. JOSEPH: That's correct. They do have
19 an option to vacate the building at the end of the
20 lease.

21 MS. COLAIZZII: How old is that building;
22 can you tell me? I'm sorry. I know.

23 MR. JOSEPH: I don't have the construction
24 date off the top of my head. Let me see if I can
25 actually --

1 MS. COLAIZZI: '70s? Okay. That's about a
2 40-year-old building.

3 You know what? I'm done, Miss Shealey.
4 I'm sorry. I'm just so upset.

5 MS. SHEALEY: Mr. McCrea?

6 MR. MCCREA: Thank you.

7 I know the North Side Leadership Conference
8 is very adamant about allowing the sale to go
9 through. And the central North Side community is in
10 agreement with it. But I differ.

11 I also -- I'm curious, Propel is paying
12 \$915,000; correct, for this building?

13 MR. JOSEPH: Correct.

14 MR. MCCREA: And the entire amount is going
15 to be used to pay off our debt, if we decide to go
16 with this?

17 MR. JOSEPH: If we decide to go with this,
18 we'd have -- the amount that we'd have the \$657,000
19 over that, that would be used to satisfy any
20 outstanding debt. And the proceeds can either be used
21 to further pay out debt or be used for capital
22 projects.

23 MR. MCCREA: That's unlike the sale of
24 Chatham Elementary, which my colleague Mr. Brentley
25 tended -- sort of brokered it, and we only sold that

1 for \$40,000, and we owed in the neighborhood of, what
2 1.3 million on it when we saw it?

3 So I -- you know, giving something, pennies
4 on the dollar, let's get our facts straight and let's
5 tell the truth.

6 Thank you.

7 MS. SHEALEY: Dr. Holley?

8 DR. HOLLEY: Yes. I'm not in favor of
9 selling the building. I think that we need to
10 start -- I know we're not in the business of being
11 realtors or landlords. But I think that we really
12 start to -- need to start thinking outside the box.

13 Our buildings that are able to be used for
14 different purposes, we need to try and keep those
15 buildings as assets. The building and the land is all
16 we have left as our assets. So I'm not willing to
17 sell this building. Not just because it's Propel, but
18 just because I don't feel that it's necessary for us
19 to sell this building.

20 Thank you.

21 MS. SHEALEY: Mr. Isler?

22 MR. ISLER: Mr. Joseph, if the building is
23 empty, do you know what the annual maintenance cost
24 is?

25 MR. JOSEPH: Offhand, I do not have the

1 annual maintenance cost.

2 MR. ISLER: Okay. Again, I don't like the
3 sale of buildings, either, but I don't like to have to
4 pay on a building every single year when it's not in
5 use.

6 This building has been on the market for
7 how long; do we know?

8 MR. WEISS: It's been on the market for a
9 considerable period of time. And this buyer is the
10 only buyer that's expressed interest. This is our
11 asking price.

12 MR. ISLER: What was the assessed value of
13 it; do we know?

14 MR. WEISS: The assessed value is in excess
15 of 10 million. But the county has not reassessed
16 publicly-owned exempt property for years. And that
17 could very well be the construction cost of the
18 building.

19 MR. ISLER: Going back to the '70s.

20 MR. WEISS: I mean, those assessed values
21 for publicly-owned properties are irrelevant.

22 MR. ISLER: What was the asking price from
23 us?

24 MR. WEISS: 915.

25 MR. ISLER: Okay. Thank you.

1 MR. WEISS: And they did not initially
2 offer that.

3 MR. ISLER: Okay. Thanks, Miss Shealey.

4 MS. SHEALEY: You're welcome.

5 Mr. Sumpter?

6 MR. SUMPTER: Thank you, Miss Shealey.

7 Because we're talking about this one item,
8 I can just say I'm not in favor of selling it. We are
9 currently leasing this building. That may be a
10 more-desired option for me, is to continue that.

11 I'm an optimist, in thinking that some of
12 our better assets, we should hold on to. And perhaps
13 some of us may not be here to see the day that the
14 city is repopulated, and the schools are -- the
15 conversation of this board would be: Which schools do
16 we open? Not: Which schools do we close?

17 Thank you.

18 MS. SHEALEY: Mr. Brentley?

19 MR. BRENTLEY: Yes. I just want to -- I
20 wanted to respond to Mr. McCrea, my colleague
21 Mr. McCrea's comments. But I couldn't understand what
22 he was saying. So I won't respond.

23 I want to make it very clear, though, that
24 this item here, when you talk about scenarios and what
25 could happen, keep in mind, this district, out of

1 nowhere, closed Northview Elementary. Those kids now
2 are on the bus, they drive past their school, and
3 we're putting them in Martin Luther King. And there
4 are major issues there; okay?

5 You now open up Propel. And so for Propel,
6 who has positioned themselves to be -- to be the
7 manager of poor people, now, will have access to the
8 entire building, and then all of a sudden,
9 mysteriously, the building will be filled, except the
10 only difference is: They're getting paid.

11 For an African American, to me, that is a
12 modern way of dealing -- of slavery. When others did
13 not have access to the building, but we allow one
14 company to come and get it, we know the majority of
15 those students are African American, they're poor, and
16 so we're almost forcing them there, and as the old
17 thing that was suggested by some who believed, and
18 say, "Mr. Brentley, you're going to have our kids
19 there or in one of these charter schools, you let them
20 age out, and then you drop them out."

21 And on top of that, we're going to give
22 them the building for under \$200,000. There's
23 something going on in this district. There's
24 something that's going on. And it's moving so fast
25 with forcing us to lay people off, to giving away the

1 district's asset, and then positioning one
2 individual -- one individual -- to financially benefit
3 off of our children.

4 No other charter school applicant has been
5 treated the way that we've treated this Propel
6 school. And regardless of what Propel is doing
7 outside of Pittsburgh, in Pittsburgh, they're
8 failing. They did not make AYP. So now to have our
9 children to be forced there, knowing it's failing, but
10 the difference is: One or two individuals can now
11 make thousands and thousands of dollars off of us,
12 it's a terrible example to talk about education. It's
13 terrible.

14 MS. SHEALEY: Seeing no additional
15 discussion -- yeah, can I finish my sentence, please?

16 Seeing no additional discussion on this
17 item, are there any other items in the business agenda
18 that anyone would like to discuss?

19 Mr. Brentley?

20 MR. BRENTLEY: Yes. Once again, you know,
21 my colleague talked about being fiscally responsible.

22 We have a couple of items here, and this
23 increase to my good friend Mr. Weiss and our tax
24 collections, it is an increase, if I'm not mistaken,
25 about 100, 150, \$179,000. But it is -- it's an item.

1 Should have been an item that we should have allowed
2 ourselves -- and I believe it's on page -- we should
3 have had some discussion to see what we need to do, if
4 it's true, what my colleague said, that we have to
5 watch how every dollar is being spent, we should have
6 had an opportunity to sit down and to engage and see,
7 "What can we do to bring that fee down? What can we
8 do to try to do it better, if possible?" We didn't
9 have that.

10 Also, number -- on the same page, No. 20,
11 the CIS Corporate Security Investigation. Now, this
12 is also with Mr. Weiss's office, where the
13 recommendation of hiring a CIS company to come in and
14 to give a security view of what happened at Brashear
15 High School.

16 My concern -- and, Dr. Lane, I've asked you
17 before, I won't be supporting this item just for the
18 simple fact that -- as you know, that there was a
19 report that was conducted about four, maybe five years
20 ago. It was entitled the Andrews Report, and they
21 were looking at security in the Pittsburgh Public
22 Schools. The previous administration did not share
23 it, you refused to share it, but here we are, spending
24 more money to get someone to study a security issue.

25 I am asking again, Dr. Lane, would you

1 please provide that report to me and to my colleagues,
2 as well, if they're interested in the Andrews Security
3 report? It is named "Andrews", because I believe it's
4 the name after the retired police officer, who
5 actually came in the district, and he gave his
6 assessment of the security situation. We never seen
7 it, and we paid for that.

8 And so will you please tell me why you
9 refuse to allow us to get a copy of it, this board?

10 DR. LANE: Mr. Brentley, I've provided
11 responses to you in this regard multiple times in
12 writing.

13 MR. BRENTLEY: Yes. And you said "no".

14 And I'm asking: Dr. Lane, that is --
15 that's board property. We paid for that. And why
16 would you not allow us to at least read it and see
17 what we can add to the CIS contract, if we have to?
18 But why would you not share this information with us?

19 DR. LANE: Mr. Brentley, I've really
20 responded to this to you more than one time. And my
21 response is not different than the previous responses.

22 MR. BRENTLEY: Okay. But, Dr. Lane, that's
23 not helping things. But you're asking us to approve
24 additional moneys, and it could be a duplication of
25 service. It is a document.

1 DR. LANE: This particular recommendation
2 that's before you this evening is specific to this
3 incident took place at one of our schools. We are
4 doing, of course, our own review of everything that
5 happened. But we also think it is important to get
6 outside eyes to take a look and provide anything that
7 we need to know that we can learn from the incident.

8 We believe our school police, city police,
9 the district all handled it appropriately, and we
10 wanted to make sure we documented how this was
11 handled.

12 But furthermore, we do want to see if there
13 was anything else we might learn in order to --
14 because we do have a high value on keeping kids safe.
15 And that's the only reason I made this recommendation,
16 because I thought there might be something that
17 someone else might see that we could do better.
18 That's the only reason.

19 MR. BRENTLEY: And I can agree with that,
20 Doctor. But I'm asking about the report that was
21 already conducted by the Andrews Company. Why would
22 you not share that? There's a possibility that we
23 could learn from that, especially since we paid for
24 that. And that confuses me.

25 I don't know if it -- if it looked in as

1 far as the Brashear situation, but I know it's out
2 there and exists. And one of the things that the
3 board members rely on is we rely on information that
4 we request from the administration. It is not the
5 prerogative to the administration to decide what we
6 should have and what we shouldn't have.

7 If we requested, and the information is
8 available, it should be shared with us. And so, yes,
9 I've asked you many times, yes, you responded and you
10 said pretty much the same thing, no, and I'm kind of
11 offended by that because I don't know what's in it.
12 And I'm -- I'm here. I'm elected. I'm supposed to
13 have all the tools given to me so that I can make a
14 decision. But if you're going to withhold
15 information, then my vote is not accurate. And my
16 vote could be misleading.

17 So I am asking you for -- I'm asking you to
18 provide that, I'm asking you to provide one to my
19 colleagues in its entirety. That's owed to us. And
20 I'd like to get it through you. There are other
21 options; I don't think it's necessary. I don't know
22 what's in it. I don't know what's in it. But we
23 should at least have that before we move forward and
24 decide to spend money anywhere else.

25 I'm asking: Will you provide that report,

1 Dr. Lane?

2 DR. LANE: Mr. Brentley, I've already
3 responded to this to you multiple times. And we
4 delineated in a letter the reasons why we did not
5 think it was appropriate to do that.

6 Now, you keep asking me. That hasn't
7 necessarily changed. This is not my report. It was
8 before my tenure. I did not initiate it. I did not
9 ask for it. It's not mine.

10 MR. BRENTLEY: Well, then, that should even
11 make it easier. Dr. Lane, this is -- this is so
12 minor, we shouldn't have to do this. We shouldn't --
13 if you'd just provide it, we need to know, if it's a
14 security issue, could we have prevented something? We
15 don't know that.

16 And for someone to make the decision, "You
17 don't need that," is just not a good thing. And so
18 I -- yes, you've said many times before, and if it was
19 the previous administration, then we need to see it.
20 It doesn't matter. It's here. It's information. Can
21 be helpful. That is for our decision and for us to
22 make.

23 And I've never had a superintendent not --
24 well, yes, previous administration, he just simply
25 wouldn't give you nothing, and we -- we're paying for

1 it now. But it is a report and it is available.

2 And I'm asking -- Doctor, I'm asking that
3 we simply get that report. We deserve that. It's our
4 report. It's the taxpayers' reports. They paid for
5 it. And I believe you should -- you should give it to
6 us. I really do.

7 And I understand. I understand. And
8 that's one of the frustrations here, that's been
9 consistent with your administration, as well as
10 Mark Roosevelt's administration. You've been
11 selective on how you shared information.

12 And some of us, Doctor, here, we're
13 concerned. Some of us here. And if you decide that I
14 don't need it, then you're the board member and you're
15 the superintendent. And it shouldn't be that way.

16 Mr. Weiss, do you have access to this
17 report?

18 MR. WEISS: The report was sought under the
19 Right To Know Act, and that was denied. And now it
20 was upheld. It's an investigative report. There are
21 personnel issues with it, there are security issues
22 with it, it's involved in pending litigation now, and
23 I've advised Dr. Lane that it is not appropriate for
24 release.

25 So she consulted with me on it, and that

1 was my advice to her.

2 MR. BRENTLEY: Okay. What pending
3 litigation? We're not aware of it.

4 MR. WEISS: With our former chief, which
5 you are aware of.

6 MR. BRENTLEY: Oh, with the chief? So you
7 mean the case is still ongoing?

8 MR. WEISS: Yes. He -- the case is in
9 Common Pleas Court. He's appealed it, his dismissal,
10 and he has now filed a federal action.

11 So yes, it is ongoing.

12 MR. BRENTLEY: Okay. Well, then, this item
13 that's here before us, we should not be voting on it.

14 MR. WEISS: Well, Mr. Brentley, I would
15 just like to address this: These are two entirely
16 different issues. This particular item was, in my
17 view, necessitated by the incident which occurred at
18 Brashear.

19 We have corresponded with the district
20 attorney. The district attorney has expressed
21 agreement with the district's handling of this report,
22 in general, which was his statement and in response to
23 some irresponsible comments made in other quarters
24 about that.

25 And I've shared with him that the board was

1 going to consider having an independent review of the
2 incident, both the one in October and the one this
3 month. And he believed it was a -- a positive thing
4 to do. I think it was a necessary thing to do, and
5 Dr. Lane and I have reviewed it.

6 These are two entirely different things.
7 These are a very specific scope of work. What
8 happened at Brashear, what was the response, was there
9 anything that could have been done differently or
10 better? That's it. There's nothing do with any
11 previous study. So I don't want any misimpression to
12 be here with the board. This is an entirely different
13 thing. It's a cost not to exceed \$4,000, which, I
14 think, given the circumstances, is a positive thing
15 for this board to do.

16 And I think it will address a number of
17 concerns that naturally arise when you have a serious
18 situation, such as occurred a couple weeks ago.

19 MR. BRENTLEY: Well, I appreciate that,
20 Mr. Weiss. It still has the same question above it,
21 and that is this request has been made over two,
22 three years, prior to any legal action with any former
23 employer. This administration, as well as the
24 previous administration, simply refuse to share the
25 information. That is -- that becomes very dangerous,

1 when staff determines what we should have. Everything
2 should be available. Even if it's in an abbreviated
3 form, this board should not be denied of it.

4 If the legal issues are still going on, we
5 should continue to be briefed. But if this
6 information would help us to address something or to
7 prevent something, no staff has the right to withhold
8 a public -- a document -- and I'm not sure if it's
9 public, but a document that is paid for by the public,
10 and the request is made by an elected member so that
11 he can make the right decision. It's wrong. It's
12 simply wrong.

13 And it raises a whole lot of suspicion as
14 to what other items were withheld, were there any
15 other items that were with held? And it also begins
16 to nudge away at the relationship that the board
17 should have with the administration. We're
18 volunteers. We come here two or three hours before
19 this meeting, and we have to consume tons of reports
20 and recommendations.

21 But if there's something that raises doubt about
22 its accuracy or someone withholding it, then it
23 destroys it. And so I disagree. I understand what
24 you're saying; it still represents the same problem.
25 We should have access to it, and we should have had it

1 probably a couple of years ago. There is no excuse
2 for it.

3 MS. SHEALEY: Mr. Brentley?

4 MR. BRENTLEY: Yes. No. 7, this is the
5 CPI Creative, this is for someone to do on-call
6 graphic designs.

7 Now, this is another item that was shared
8 by our board member again about we have to watch every
9 dollar. We have no one in the district who can
10 provide these services, or have we ever checked to see
11 if anyone can provide these services?

12 And someone can tell me: What is the total
13 contract amount for this item?

14 DR. LANE: I'm sorry. I didn't hear the
15 exact question.

16 MR. BRENTLEY: The total contract amount
17 for this item.

18 DR. LANE: And I'll have to look at the
19 item, itself, which -- just hang on one second.

20 But back to your original question, is --
21 which I believe you also asked at Agenda Review. We
22 do not employ a graphic designer on staff. What we've
23 done is, when we have graphic design that needs to be
24 done, it's been done by someone outside the district.
25 Probably not enough graphic design for us that would

1 justify a full-time position. Typically, this tends
2 to be a more cost-effective way do it.

3 MR. JOSEPH: And the total amount of the
4 item is not to exceed \$85,000 over two years.

5 MR. BRENTLEY: That's over two years, or
6 that's per year?

7 MR. JOSEPH: It's over two years.

8 MR. BRENTLEY: Okay. Why is there two
9 figures here? That's 85 and 80,000?

10 MR. JOSEPH: Because it's paid from two
11 different account lines. So one account line
12 represents printing that would be done for central --
13 central office, and the other account line represents
14 various account lines that constitute a not-to-exceed
15 amount of \$80,000 that would handle different requests
16 from schools or different offices.

17 MR. BRENTLEY: Okay. And this is --
18 there's -- a portion of this goes for printing?

19 MR. JOSEPH: It goes for graphic design and
20 specialized printing.

21 MR. BRENTLEY: Okay. And we have nothing
22 in this district that can accommodate the printing?

23 DR. LANE: We do do standard printing.
24 There's a copy machine downstairs that does, for
25 example, the printing of your board book.

1 But there are some print jobs that cannot
2 be handled that way, either because of the shape, the
3 size, colors, whatever. I can't give you a specific
4 example, but occasionally, there are print jobs that,
5 you know, have to be done outside.

6 MR. BRENTLEY: Okay. Thank you.

7 MS. SHEALEY: Mr. McCrea?

8 MR. MCCREA: Thank you.

9 First, I want to bring everyone's attention
10 to the pieces of art that Friends of Art donated. I
11 believe they're out in the hallway; is that correct?

12 Is there a way to get those posted online
13 so that people that don't -- can't see them tonight
14 can see them?

15 And then I'd also want to bring your
16 attention to our change orders, which is a negative
17 amount this month. This is phenomenal. I think the
18 facilities is doing just a tremendous job. And this
19 is part of the board action, the superintendent's work
20 to try and keep change orders down.

21 Because I pulled up some old documents
22 here, and from '01 to '02, our debt service increased
23 by about \$12 million. Most of that was due to change
24 orders because, if board members remember, monthly, we
25 were getting change orders to tune of 2 or \$3 million

1 month.

2 Until we started putting our foot down the
3 following year, between '03 -- sorry -- '02 and '03,
4 \$22 million increase in debt. I think we built Faison
5 or -- no, was it the Colfax? Okay. There was an
6 addition put there.

7 But again, 22 -- part of this was due to
8 the change orders. And the fact that the staff is now
9 working so diligently that we're now in the negative
10 amount this month for change orders, this is
11 fantastic.

12 Thank you.

13 MS. SHEALEY: Go ahead, Mr. Brentley.

14 MR. BRENTLEY: I just want to -- Dr. Lane,
15 with the Brashear incident, there were city police
16 involved, I think. Were there county police, as well,
17 involved with the responding?

18 DR. LANE: Mr. Brentley, I can't name
19 everyone that was involved. But I was told that
20 almost every first responder in Pittsburgh responded.
21 I know the FBI was notified, they sent people out.

22 So my guess is -- you know, I personally
23 saw city police. And actually, the -- our acting --
24 the acting chief of police and the head of public
25 safety for the city both came out, themselves, to

1 Brashear.

2 But my guess is, yes, I'm sure the
3 Allegheny County Sheriff's Office was involved, as
4 well.

5 MR. BRENTLEY: Well, I guess I asked that
6 question to ask, I mean, have we thought about -- I
7 mean, do they have investigators who could have
8 given -- I mean, they were on the scene. They could
9 have given us the report as to what their
10 recommendations are or were on how to change things?

11 I'm -- look. They're saying, "What can we
12 do to monitor?" It's a small amount, but it would
13 have been wonderful gesture as an intergovernmental
14 cooperative kind of thing, had we been able to say,
15 well, "You guys were there. Can you collectively
16 provide us a report as to what you think went wrong?
17 What can we do to make sure it never happens?"

18 Have we checked with them or thought
19 about --

20 DR. LANE: It's my hope that we'll do that
21 as a part of this. I thought -- I personally believe
22 it was best to have someone who was not engaged on the
23 ground at Brashear to come in and take a look at
24 things. Not that we won't talk with -- debrief with
25 City of Pittsburgh Police. I think that's always a

1 good idea. And any other first responders that helped
2 that day.

3 And I did say -- and I'll say again -- how
4 much I appreciate the work that they did.

5 But I do think, for a relatively small
6 amount of money, we can have someone that really is
7 more focused on the district's response, not what the
8 city police did or that kind of thing. And some of
9 it, I'm interested in. It's not really a police
10 matter.

11 And I gave an example to the board about
12 communications. One of the issues, as we met with the
13 parents afterwards and kind of talking to them at
14 community meeting was: Could we have notified parents
15 whose children were already at home faster? And, of
16 course, the school was very much concerned with
17 notifying the parents whose children were still at
18 school, is the first priority.

19 But parents wanted to know, couldn't we
20 have notified them faster what was going on? Because
21 with media being what it is right now, I mean, it
22 was -- it was up on web sites before we could even get
23 out to the school.

24 So it's things like that. It's not really
25 the police part of it that, you know, I'm interested

1 in. So I think that that's just one example of one of
2 the things we're thinking about, how can we do a
3 better job of that.

4 MR. BRENTLEY: I understand that.

5 But I just want to suggest, Doctor, that
6 sometimes, you know, we often go outside, but when we
7 have the local talent here. The police department, I
8 think they had a gang unit, so they understand that,
9 the county, I think, was working cooperative with the
10 city. We could have benefited from dealing with our
11 local experts. And that's all I was trying to
12 advocate.

13 Not to say anything about the CIS, but it
14 could have been locally, it could have had folks who
15 were there and who may have noticed things, who could
16 have recommended, and we could have benefited from
17 it. I think that -- I can't say enough about the
18 stories that I've heard on how the staff responded.

19 And it is my understanding that there was
20 one staff member, when the -- after the two or three
21 individuals were shot -- and we also should be aware
22 of the fact that when they were shot, they didn't feel
23 comfortable with going back to one of the homes or to
24 hide in the woods. They ran for safety. And the
25 safety, they felt, was in Brashear School. And that

1 should tell us something about the district and about
2 the school and about the staff there.

3 But it is my understanding that a staff
4 member immediately noticed that the young man was
5 bleeding and he was shot, and without question,
6 removed one of her garments and began to stop the
7 bleeding or to comfort him. And, you know,
8 unfortunately, that didn't lead the 6:00 o'clock news.

9 But the other responses to others who
10 immediately contacted other adults and contacted the
11 police and directed them, we can't say enough about
12 that. And when you talk about these kinds of
13 incidents happening, nationally, the others ended in a
14 major tragedy where folks lost their lives. Thank God
15 nobody lost a life. Yes, there were some folks that
16 were hurt seriously, but our quick response with the
17 local police, as well as our staff, it doesn't
18 happen -- didn't end the way others. And so we ought
19 to be thankful for that, we ought to continue to talk
20 about that.

21 I would hope that we would bring that young
22 staff person here so that we can recognize them for
23 what I believe could have saved a young man's life, in
24 the terms of stopping the bleeding. So I hope that we
25 would do that very, very soon. And let's continue to

1 share with our other schools and other staff that this
2 is kind of, sort of, how it works. They moved
3 quickly, and they made it happen. And it could have
4 been much worse.

5 So thank you, very much.

6 MS. SHEALEY: I have to -- I'm just
7 struggling -- Mr. Sumpter mentioned earlier about, I
8 think, everyone coming from different perspectives. I
9 am struck that no one has mentioned item No. 16 in the
10 context of sale of buildings, which is the sale of
11 Morningside to the URA.

12 Have not gone around yet? Oh, my God. I'm
13 so sorry. I'm sorry.

14 MS. COLAIZZI: Don't worry.

15 MS. SHEALEY: I'm sorry.

16 So can I just finish and keep moving?
17 Thank you, Mr. Sumpter.

18 Yeah, the URA had the opportunity to market
19 our buildings for years, Mr. McCrea? Years? Multiple
20 years?

21 It made no offers, made no moves to sell
22 any building?

23 MR. MCCREA: Correct.

24 MS. SHEALEY: Were not successful -- they
25 were successful on maybe one?

1 We got a valid offer on Morningside at the
2 asking price.

3 MS. COLAIZZI: South Hills. That was
4 there.

5 MS. SHEALEY: Okay. Can I finish, so we
6 can move it, please?

7 We got a valid offer on Morningside from
8 someone was not the URA, and now, the URA is asking to
9 buy Morningside? That just bothers me to no end.

10 Mrs. Colaizzi?

11 MS. COLAIZZI: Mrs. Hazuda?

12 MS. HAZUDA: I just want to say real quick
13 something about the shooting that took place outside
14 of Brashear.

15 If you did, like, a yardstick, my house is
16 probably closer to where the shooting took place than
17 Brashear's physical plant. But fortunately, nobody is
18 saying "the shooting at the Hazuda house".

19 While it was some of our students involved,
20 it was after school, it was outside, it was a unique
21 thing for us to experience. Our staff responded
22 admirably; they did a phenomenal job. The teacher
23 Mr. Brentley was talking about grew up in Beechview; I
24 know him well. I can't say enough good things.

25 All that said, it is a unique situation for

1 us. And so for us to bring somebody in and look at
2 the process, what could have been done differently?
3 Not that what was done was wrong, but where are our
4 strengths? Where are our opportunities for
5 improvement?

6 And so if we can learn this and prevent
7 anything or improve our response if, unfortunately,
8 something would happen again, it would be money very,
9 very well spent.

10 I recently had a conversation with somebody
11 who told me that someone at Pitt's -- I believe it's
12 Pitt's School of Education was raving about the staff
13 at Brashear, and in particular, the English department
14 and the placement of student teachers in Brashear and
15 what a phenomenal job and what a great English
16 department we have at Brashear. And that's the good
17 stuff we like to share, but it -- it's not -- it
18 doesn't make the news.

19 So, I mean, I know if I talk long and loud,
20 I must be right, so maybe not. I'll stop there.

21 MS. SHEALEY: Mr. McCrea?

22 Dr. Holley?

23 DR. HOLLEY: Yes. You brought up No. 16.
24 I have to say that the community really worked hard
25 with the URA on this particular -- the sale of this

1 particular building.

2 Morningside has been left empty for many,
3 many, many, many years. And it's an eyesore in a
4 residential community. The residents there are trying
5 to rebuild the Morningside Area, where there are lots
6 of children, lots of community members that really
7 wanted to work together in order to facilitate the
8 selling of that building.

9 So I support this, and I hope that our --
10 my colleagues will support this because this is
11 something that the community really wants to do. They
12 want something done with this building, and they
13 worked very hard with the URA to get this done.

14 Thank you.

15 MS. SHEALEY: Mr. Isler?

16 MR. ISLER: Thank you, Miss Shealey.

17 And again, I think that in one of the
18 executive committees, we actually talked about this.
19 You might not have been there, but we went into some
20 extensive discussion, which we can do as the sale of
21 land.

22 And the URA, the fact is -- and Dr. Holley
23 is right -- the community is very supportive of this.
24 And I think most people feel that with the support of
25 the URA, the development will really take place. And

1 that's what people are most concerned about, if
2 somebody doesn't buy it and then not do something with
3 it.

4 It is great when these buildings are put
5 back on the tax rolls, and, you know, every one that
6 was sold, everybody's had something to say, and -- but
7 Mrs. Colaizzi's worked to try to get South High sold.
8 Those apartments are all market rate, and you can't
9 even get near the place. I mean, the waiting list is
10 unbelievable, which has spurred a lot more development
11 in the South Side, by the way, in terms of apartments.

12 So I think this is -- is really a good
13 thing, and I think we have to move to it.

14 And there are some other items in here that
15 I won't go into great detail of, but, you know,
16 Mr. McCrea, it was this board that actually took
17 action on the issues dealing with cost overruns and
18 not -- and passed the position that anything over a
19 certain amount had to be approved by the board.
20 That's when things really stopped down, when the board
21 took action on that. So thank you for remembering
22 that.

23 Thank you, Miss Shealey.

24 MS. SHEALEY: You're welcome.

25 Mr. Sumpter?

1 MR. SUMPTER: Thank you, Miss Shealey.

2 Question on item No. 16, sale of
3 Morningside. What is the appraised value of the
4 building, knowing that there are three ways to do an
5 appraisal, valuation, market, and as-is? And I think
6 we take the as-is value for all of our appraisals.

7 But what is that amount?

8 MR. WEISS: I think the sale price, which
9 is the minimum price we would accept, reflects the
10 appraisal.

11 MR. SUMPTER: Okay. So that's the as-is
12 value -- or, as-is appraisal?

13 MR. WEISS: It was an appraisal done, what
14 the fair market value is of the property. And
15 that's -- that's the value that we assign for purposes
16 of sale. We would not take less.

17 MR. SUMPTER: Okay. As I've mentioned,
18 there are three ways of doing an appraisal. And one
19 is looking at the future use of the building. And I
20 don't think that we're going to go that far.

21 But just knowing that, that helps. Thank
22 you, very much, Mr. Weiss.

23 MS. SHEALEY: Just on Morningside -- and
24 this is a comment that Mr. Brentley has made before --
25 this is a -- for me, and I was there in executive

1 session, this is an example of a larger, more powerful
2 entity being able to do something that an individual
3 can't.

4 That -- I think the offer by the individual
5 was made a month or two before the URA came to the
6 table, and they came in low. And so they were unable
7 to manipulate the system, in my mind, to be able to be
8 the purchaser of this building.

9 I completely respect the fact that the
10 people of Morningside worked with the URA to come up
11 with this plan, just as I respect the fact that the
12 people of the North Side worked with Propel to come up
13 with their plan. I just have a different point of
14 view, and am not favorable towards what the URA has
15 done in this situation.

16 MR. SUMPTER: Call to vote.

17 MS. SHEALEY: Call to vote?

18 Mr. Weiss, may we have a roll call?

19 MR. WEISS: Roll call on business agenda.

20 Mr. Brentley?

21 MR. BRENTLEY: I got a couple items.

22 Yes on the report. I'll be voting no on
23 No. 7. I'll be voting no on No. 15. I will abstain
24 on No. 19 and No. 20.

25 And I believe that that is it for now.

1 Thank you.

2 MR. WEISS: Mrs. Colaizzi?

3 MS. COLAIZZI: Yes.

4 MR. WEISS: Excuse me. Mrs. Fink?

5 MS. FINK: Yes on the report as a whole.

6 No on item 15.

7 MR. WEISS: Mrs. Hazuda?

8 MS. HAZUDA: Yes.

9 MR. WEISS: Dr. Holley?

10 DR. HOLLEY: Yes on the report as a whole.

11 No on No. 15.

12 MR. WEISS: Mr. Isler?

13 MR. ISLER: Yes.

14 MR. MCCREA: Yes on the report as a whole.

15 No on item No. 15 and No. 16.

16 MR. WEISS: Mr. Sumpter?

17 MR. SUMPTER: Yes on the report as a

18 whole. No on item 15.

19 MR. WEISS: Miss Shealey?

20 MS. SHEALEY: No on item No. 16. Yes on

21 all other items.

22 MR. WEISS: The report is approved. Item

23 15 is not approved. There were five "no" votes, so

24 item 15 is defeated for five. The rest of the report

25 is approved.

1 MS. SHEALEY: We will now move on to the
2 Report on Personnel.

3 Are there any questions that were not
4 addressed in other means? Personnel.

5 Seeing none, Mr. Weiss, may we have a roll
6 call?

7 I'm sorry, Mr. Weiss. May I retract my
8 roll call ask, and turn it over to Mr. McCrea?

9 MR. MCCREA: Thank you.

10 I'd like to recognize our staff members
11 that are in the military and thank them for a job well
12 done.

13 MS. SHEALEY: Thank you, Mr. McCrea.

14 Now, may we have a roll call?

15 MR. WEISS: Mr. Brentley?

16 MR. BRENTLEY: There is an item here, and I
17 don't see it, but I need to abstain from it. I don't
18 see it.

19 So what I'm going to do is I'm not voting
20 no, but I will abstain on the report.

21 MR. WEISS: Okay. Mrs. Colaizzi?

22 MS. COLAIZZI: Yes.

23 MR. WEISS: Mrs. Fink?

24 MS. FINK: Yes.

25 MR. WEISS: Mrs. Hazuda?

1 MS. HAZUDA: Yes.

2 MR. WEISS: Dr. Holley?

3 DR. HOLLEY: Yes on the report as a whole.

4 No on page 21 A.

5 MR. WEISS: Mr. Isler?

6 MR. ISLER: Yes.

7 MR. WEISS: Mr. McCrea?

8 MR. MCCREA: Yes.

9 MR. WEISS: Mr. Sumpter?

10 MR. SUMPTER: Yes.

11 MR. WEISS: Miss Shealey?

12 MS. SHEALEY: Yes.

13 MR. WEISS: Okay. The report is approved.

14 MS. SHEALEY: Mr. Weiss, just give me a

15 moment here.

16 MR. WEISS: What do you -- what's the

17 change?

18 DR. HOLLEY: I need to abstain on page 23,

19 section -- number -- letter F, No. 2.

20 MR. WEISS: F, as in "Frank"?

21 DR. HOLLEY: Pardon me?

22 MR. WEISS: F.

23 DR. HOLLEY: F 2.

24 MR. WEISS: I didn't hear you. That

25 doesn't change the report. But thank you. So noted.

1 DR. HOLLEY: Oh. Okay. But I needed to
2 abstain on it.

3 Thank you.

4 MS. SHEALEY: You're welcome.

5 Please go to the Financial Report of the
6 Controller that is in front of you.

7 Are there any questions, comments?

8 Mr. Isler?

9 MR. ISLER: Thanks, Miss Shealey.

10 Mr. Joseph, the indicators are not very
11 good for the month of October. And two months to
12 close the fiscal year, what's your expectation, or
13 expectations?

14 MR. JOSEPH: While the -- well, we -- our
15 revenues are still down, and our expenditures are
16 slightly up due largely to retirement costs. I do
17 expect us to close as projected.

18 MR. ISLER: So the retirement costs are up
19 about 2.6 percent, and that's because of the increased
20 and mandate by the state?

21 MR. JOSEPH: That's correct.

22 MR. ISLER: So that's now starting to catch
23 up with us?

24 MR. JOSEPH: Yes.

25 MR. ISLER: And it's supposed to go up

1 significantly again next year; correct?

2 MR. JOSEPH: Yes.

3 MR. ISLER: So we can expect that to
4 continue to go up?

5 MR. JOSEPH: Precisely.

6 MR. ISLER: Earned income was up, and the
7 real estate taxes were down?

8 MR. JOSEPH: Yes.

9 MR. ISLER: And the real estate taxes are
10 down for what reason?

11 MR. JOSEPH: Because of the assessment
12 appeals.

13 MR. ISLER: Thank you.

14 Thank you, Miss Shealey.

15 MS. SHEALEY: You're welcome.

16 There are no New Business items before us.

17 Are there any New Business items that need
18 to be brought before this board?

19 Mrs. Fink?

20 MS. FINK: Okay. We have a New Business
21 item, which is the resolution on the evaluation of
22 Superintendent Linda Lane for 2013. It's the
23 personnel committee recommendation, and everyone has a
24 copy. I would like to read the last two paragraphs.

25 And now, therefore, be it here by resolved

1 that after evaluating Superintendent Lane, as provided
2 in the contract, the board hereby confirms that
3 Dr. Linda Lane, in the performance of her duties as
4 superintendent, pursuant to the contract, has met the
5 performance priorities for 2013.

6 Be it further resolved that having met the
7 agreed-upon performance priorities for 2013,
8 Superintendent Lane is entitled to the annual
9 compensation set forth in the contract and already
10 agreed upon by the board and superintendent of
11 \$230,000, effective January 1st, 2014.

12 MS. COLAIZZI: Second. Second.

13 MS. SHEALEY: We have a motion.

14 Any discussion?

15 Mr. Brentley?

16 MR. BRENTLEY: I just would like to add
17 that, presently, her salary is 220. And according to
18 the contract, she is due the -- for lack of a better
19 term, the cost of living or the increment of an
20 additional \$5,000. That, she is due.

21 The additional \$5,000 is -- can somebody
22 explain -- for what purposes, or what was improved
23 that qualified us making that recommendation?
24 Whoever.

25 MS. COLAIZZI: If I may, Mr. Brentley,

1 Mrs. -- I'm sorry, Dr. Lane's contract clearly states
2 that she is to be evaluated. When she's evaluated,
3 she receives a \$5,000 raise, regardless of the
4 evaluation.

5 And then depending on the goals, if they
6 were met or not, the board then has the right to
7 decide if she could receive up to \$15,000. So 5 is
8 automatic in the contract. The next 10 depends on
9 what goals have been met, and the board's discretion
10 on that.

11 Has that helped?

12 MR. BRENTLEY: I -- actually, it doesn't.
13 But I appreciate it.

14 I am willing -- and I believe that I'm not
15 suggesting that this superintendent did not work very,
16 very hard, and I believe she worked hard.

17 But the end result: We have to really be
18 honest. And to suggest for an additional increase to
19 suggest that we are moving in the right direction and
20 we're doing extremely well is a little bit misleading.

21 I am in support of the \$5,000. That's the
22 cost of living, that's for sticking it out, that's for
23 working hard, that's for trying. But the end results
24 tells a different story. And it's unfortunate that we
25 have to do it in this kind of way, because in

1 executive sessions, difference of opinions rarely get
2 aired. And so this is the only opportunity to share
3 it.

4 I think it should not -- we should not send
5 the message to the parents that this -- we're doing
6 well, and the scores are great. We have witnessed
7 some of the worst or expanded gaps in racial
8 achievement in this district. We continue to close
9 schools. We continue to disenfranchise parents and
10 taxpayers. And we cannot give the impression that
11 everything is A-ok and we're going to give raises
12 accordingly.

13 And so I would like to make the motion that
14 we simply just change that last item to 5 -- instead
15 of 10,000, to 5,000. I am in support of giving what
16 is deserved. But anything that we do that suggests
17 that everything is perfect and everything is fine,
18 that's what an additional increment is supposed to
19 mean. You know, job well done, you're doing great, we
20 can see this, we can see that. And that simply has
21 not been the case.

22 And so that is a motion, that I'm only
23 asking that we -- we allow her the 5,000, and that is
24 well-deserved. But anything else, to suggest that
25 things are okay, we should not be doing that.

1 So that is the motion.

2 MS. SHEALEY: There's a motion on the
3 floor.

4 Is there a second?

5 Seeing none, the motion dies.

6 Mr. Brentley?

7 MR. BRENTLEY: Thank you.

8 I just want to remind our colleagues that,
9 very shortly, when we have to send the message out to
10 the number of folks that we got to lay off or the
11 additional schools that we have to close, or the
12 additional programs we have to pull back, that's when
13 you want to keep in mind what you're doing here. And
14 it's simply -- it's not a fair thing.

15 And I'm not angry. And it's not personal.
16 But as a father of five, and as one board member who
17 still has a child in the district, you would not allow
18 any of our other kids to do something like this, and
19 you would reward them. And so we should be setting
20 the example. That's the unfortunate part.

21 Thank you, very much.

22 If you can't stand up and support me, do it
23 for the kids or those folks we've already laid off,
24 and do it for the ones we're getting ready to probably
25 lay off because things have not been the greatest.

1 It's not to suggest that they weren't trying, and
2 people weren't trying, but it hasn't worked. It just
3 simply hasn't worked.

4 Thank you.

5 MS. SHEALEY: Mr. Weiss, may we have a roll
6 call, please?

7 MR. WEISS: So the New Business items read
8 by Mrs. Fink.

9 Mr. Brentley?

10 MR. BRENTLEY: Abstain.

11 MR. WEISS: Mrs. Colaizzi?

12 MS. COLAIZZI: Yes.

13 MR. WEISS: Mrs. Fink?

14 MS. FINK: Yes.

15 MR. WEISS: Mrs. Hazuda?

16 MS. HAZUDA: Yes.

17 MR. WEISS: Dr. Holley?

18 DR. HOLLEY: Yes.

19 MR. WEISS: Mr. Isler?

20 MR. ISLER: Yes.

21 MR. WEISS: Mr. McCrea?

22 MR. MCCREA: Yes.

23 MR. WEISS: Mr. Sumpter?

24 MR. SUMPTER: Yes.

25 MR. WEISS: Miss Shealey?

1 MS. SHEALEY: Yes.

2 MR. WEISS: The motion is approved. 8 yes,
3 1 abstention.

4 MS. SHEALEY: Thank you, Mr. Weiss.

5 Are there -- yes, I did call you

6 "Mr. Weiss". It's getting late.

7 There are -- are there any other items to
8 be brought up for New Business that require a vote?

9 Mrs. Colaizzi?

10 MS. COLAIZZI: Thank you, Madam Chair. I
11 do have one item that I'd like to bring forward this
12 evening. If I may, I'd like to read it for the
13 record.

14 This is the resolution of the board of
15 public education of the School District of Pittsburgh
16 authorizing the sale of the Burgwin School lot and
17 block 57 C393. Whereas the school district has
18 received an offer of \$475,000 for the purchase of the
19 Burgwin School through the Fourth River Development,
20 LLC, and the district's consultant for the disposition
21 of closed buildings in the district. And whereas the
22 offer meets the minimum asking price for the
23 property. And whereas the proposed purchaser is the
24 Hazelwood Initiative Incorporated, 5344 Second Avenue,
25 Pittsburgh, PA 15207. And whereas proposed purchaser

1 has the support of the community with regard to said
2 purchase.

3 Now, therefore, be it resolved and it
4 hereby reserved as follows: One, the Board of Public
5 Education hereby approves the sale of the Burgwin
6 building to the Hazelwood Initiative Incorporation for
7 the sale price of \$475,000 pursuant to 24 PS 7-707, et
8 seq. -- did I say that right? Okay. Thank you.

9 Two, the proper officers are authorized,
10 empowered and directed to execute the agreement of
11 sale and all other documents necessary for the
12 transfer of said property upon approval of the
13 solicitor. Resolved this 26 day of November 2013.

14 It is still the 26th? Yes.

15 I need a second.

16 MR. ISLER: Second.

17 MS. COLAIZZI: Thank you.

18 MS. SHEALEY: There's a motion on the floor
19 and a second.

20 Is there any discussion?

21 Mr. Brentley?

22 MR. BRENTLEY: Yes, I want to pull the
23 public's attention again, if you notice Propel again.

24 MS. COLAIZZI: This is not Propel.

25 MR. BRENTLEY: Well, it is selling to the

1 Hazelwood Initiative, who then will lease it to
2 Propel.

3 Mr. Joseph, can you tell me, what is the
4 asking price, or what have they offered?

5 MR. JOSEPH: The asking price is \$475,000
6 and they are offering \$475,000.

7 MR. BRENTLEY: Okay. What is the debt
8 against it, if any?

9 MR. JOSEPH: As of September 30th, 2012,
10 the debt was \$244,599.

11 MR. BRENTLEY: And I'm terrible at math,
12 Mr. Joseph.

13 So the balance is what? What will we
14 actually walk away with, as a district?

15 MR. JOSEPH: Around \$225,000.

16 MR. BRENTLEY: Once -- once again, to the
17 public, you can see the pattern, from Schenley to
18 Reizenstein to the attempt at stealing of Columbus,
19 and it seemed like a big corporate takeover.

20 This is not how you handle a public asset.
21 You don't do that. It is a great building. And
22 actually, this is a mistake that this board made when
23 the previous administration here was told not to close
24 the school, and they closed it, and now, those kids
25 are up there at Mifflin and they're catching hell.

1 They're catching hell because, unfortunately, the race
2 issue continues to matter. And so now, that community
3 needs a school.

4 To not even allow us to be able to talk
5 about that and to have it introduced by an outgoing
6 board member, and to not allow us to talk about it
7 with the incoming board members to see whether their
8 options -- they will put this on the table to continue
9 to dwindle at this public school system. You don't
10 allow it. Once again, we have to raise the question
11 that: Why Propel?

12 Now, Mr. Weiss, you know of these members
13 of Propel. Do you know the applicant of Propel?

14 MR. WEISS: I'm familiar with Propel. So
15 that's as much as I can tell you.

16 MR. BRENTLEY: Okay. Mr. Resnick is still
17 the applicant, or the contact person; correct?

18 MR. WEISS: I would say that's correct.

19 MR. BRENTLEY: Okay. You do know him;
20 correct?

21 MR. WEISS: Well, I've dealt with him.
22 He's not a -- he's not a friend of mine. I've dealt
23 with him professionally. I don't know him in the
24 sense that I'm friends with him.

25 MR. BRENTLEY: Okay. My question to you,

1 Mr. Weiss, is that there is a relationship. I mean,
2 you know him. You're friends, neighbors, or you live
3 in the same community.

4 MR. WEISS: Mr. Brentley, let's not --
5 we're on television here, so I'm going to be to be
6 very clear about this because the insinuation here is
7 totally incorrect.

8 I have no relationship with Mr. Resnick. I
9 do not represent Mr. Resnick. He is not a social
10 acquaintance of mine. I know him like I know a lot of
11 other people that I come in contact with
12 professionally. I have nothing to do with this sale.
13 This was brought forward as New Business.

14 So to suggest or insinuate that I have some
15 relationship with Jeremy Resnick is simply incorrect.
16 And I want that very clear because, unfortunately,
17 you're doing this in a taped broadcast, so I want
18 everybody to understand that. The suggestion that I
19 have a relationship with Jeremy Resnick is something
20 of your manufacture; it is not true.

21 MR. BRENTLEY: And, Mr. Weiss, the
22 questions were raised because of how this applicant
23 can have you and your firm to prepare a lease that was
24 a great lease for them. No other agency was allowed
25 to lease. They managed to get access and move their

1 items so quickly before us.

2 I still there, Mr. Weiss -- and you and I
3 will agree to disagree -- that the way things are
4 going here, I think it would have been helpful for you
5 to give us full disclosure of any relationships so
6 that we can move forward and we understand as things
7 move forward.

8 MR. WEISS: Mr. Brentley, I want to make
9 this very, very clear. I spent 40 years practicing
10 law and have a good reputation in this community and
11 before the bar. I'm not going to let you, for your
12 own political reasons, destroy that.

13 I have no relationship with Propel. I
14 oppose them in every case they bring. I have no
15 relationship with Jeremy Resnick. That is simply
16 false. And that's the most polite word I can use
17 first time.

18 So let's put it away. It's not true, and
19 you know it.

20 MR. BRENTLEY: Mr. Weiss, and I'm so sorry
21 you're getting upset over it, but one of the things
22 that we have to really look at is the fact that when
23 we had all of these other applications that we denied,
24 we challenged them. Mr. Weiss, somebody dropped the
25 ball to allow this company -- to not challenge their

1 petition in Harrisburg. They end up getting a charter
2 school for Hazelwood because somebody didn't appeal
3 it.

4 That's not my job, Mr. Weiss. It is to job
5 of the solicitor.

6 MR. WEISS: Mr. Brentley, this board took
7 no action. There was no appeal to be taken; okay? So
8 let's not pass the buck.

9 The board took no action. The board was
10 told buy the way it voted, there was no action taken,
11 and it's a deemed denial. And under the Charter
12 School Law, a deemed denial is a direct appeal to the
13 Charter Appeals Board. And if the Charter Appeals
14 Board grants the appeal -- and basically, they're the
15 granting agency, then -- the charter is issued.

16 So you are misleading the public, you are
17 issuing falsehoods here. And since you're reflecting
18 on me directly, I'm not going to put up with that.

19 MR. BRENTLEY: Okay. Well, let me also
20 begin to get a little offended, as well. I don't
21 appreciate you suggesting that I have a political
22 agenda or a different motive.

23 Mr. Weiss, it is clear: You did not
24 appeal. When they appealed, we were supposed to -- to
25 register an appeal and to appeal what -- when they

1 appealed their decision. We did not do anything.

2 MR. WEISS: That is simply incorrect. The
3 Charter School Law does not permit a district to
4 appeal when it takes no action on an application. You
5 are misinformed, Mr. Brentley.

6 MR. BRENTLEY: Okay. Well, please explain
7 to me when the environmental -- or, the applicant that
8 was submitted by the previous company, Mr. Taylor's
9 and Mr. Howard's application, we challenged that when
10 they filed their appeal. And we also challenged their
11 signatures.

12 MR. WEISS: They appealed from a denial.
13 We didn't deny this.

14 MR. BRENTLEY: Well, a four/four/one vote
15 is not an affirmative vote; am I correct?

16 MR. WEISS: It's no action. You didn't
17 take any action on the application.

18 MR. BRENTLEY: Okay. But a "no" action
19 doesn't mean it's an affirmative.

20 MR. WEISS: No action is a deemed denial.
21 And they have a right to a direct appeal under the
22 Charter School Law.

23 MR. BRENTLEY: Okay. And we did not get
24 involved with that appeal, Mr. --

25 MR. WEISS: We cannot get involved.

1 MR. BRENTLEY: We cannot register --

2 MR. WEISS: The Charter Appeals Board will
3 not entertain any pleading from a district that takes
4 no action.

5 MR. BRENTLEY: Well --

6 MR. WEISS: That's the law. If you don't
7 like it, take it up with the legislature.

8 MR. BRENTLEY: I would never do that,
9 Mr. Weiss.

10 I can tell you, we were misled. And I
11 think what should have happened, if we did not make
12 a -- if a four/four/one vote means that there was no
13 decision, well, then, between our president and our
14 superintendent and your office, someone should have
15 said, "You guys have to come back to have another
16 vote."

17 MR. WEISS: There is no other vote. That
18 was -- you're up against a deadline. We've been
19 through this several times. And I know what you're
20 doing here. I know what you're doing.

21 MR. BRENTLEY: I'm trying to clarify.

22 MR. WEISS: You're grandstanding so this
23 gets broadcast on television. This is -- this is
24 history. The board was told they have to vote within
25 so many days to take action on an application. A

1 four/four/one vote is a non action. That is the way
2 it is.

3 And every case that the board votes on that
4 is denied, the district defends that action. The
5 board has approved some, and those are approved.

6 But anyone that knows my practice and knows
7 our approach knows I am no friend of charter schools.

8 MR. BRENTLEY: Well, I will say this,
9 Mr. Weiss -- and let me also clarify you, as well. I
10 don't appreciate you suggesting a political motive or
11 an agenda. It is my right as an elected official, and
12 you should not be one to get upset when we ask for
13 clarification. Mr. Weiss, it is your job. We are not
14 attorneys. So the only way to find out is to get
15 clarification.

16 I do have my opinion as to what I think
17 happened. I will -- I will look further for
18 clarification. But I want to make sure, while the
19 cameras are rolling, that you not characterize me that
20 way. You can agree to disagree. But there's nothing
21 else going on here, other than understanding and
22 getting to the bottom of that. And you should be
23 willing to share if it takes all night, because that
24 one mistake is going to cost this board
25 \$2.456 million.

1 MR. WEISS: The --

2 MR. BRENTLEY: It will --

3 MR. WEISS: My -- go ahead.

4 MR. BRENTLEY: No, you finish. I'm sorry.
5 Go ahead.

6 MR. WEISS: My reaction to you is based
7 upon your false insinuation that I have a relationship
8 with Propel and Mr. Resnick. That is not correct.

9 There was no mistake made here, and the
10 board took no action, and the law followed its
11 course. Now, if you want to characterize that as a
12 mistake, that's your right as a public official. I'm
13 not going to take issue with that.

14 I will take issue with the suggestion you
15 made publicly that somehow I have a relationship with
16 Mr. Resnick, or I treat Propel differently. That is
17 absolutely incorrect.

18 MR. BRENTLEY: Okay. And I'm going to take
19 issue with you characterizing me getting clarification
20 from you. It is your job, Mr. Weiss. It is your
21 job. You don't -- you don't get upset.

22 MR. WEISS: And I've given you -- I've
23 given you the clarification. You may not like it, but
24 that's the clarification.

25 MR. BRENTLEY: I understand. It's okay.

1 We'll move on, and go from there.

2 MS. SHEALEY: Please, can we move on?

3 MS. COLAIZZI: Please, can we move on?

4 MS. SHEALEY: Mr. Brentley, can you turn
5 your mic off?

6 Anyone else?

7 MR. BRENTLEY: Yes.

8 MS. SHEALEY: No, Mr. Brentley, we're still
9 on this one. We have to vote.

10 MR. BRENTLEY: Oh.

11 MS. COLAIZZI: Do you think everybody else
12 have a turn?

13 MR. BRENTLEY: Come on.

14 Well, look, I gave you the chance, you
15 didn't want it, look at us. It's 10:00 o'clock. I
16 told you.

17 MS. COLAIZZI: It's 20 to 11:00.

18 MS. SHEALEY: I'm sorry. Please. Please.
19 Please, can we just move on?

20 Mrs. Colaizzi?

21 Mrs. Fink?

22 Dr. Holley?

23 DR. HOLLEY: Thank you.

24 Mrs. Colaizzi, I understand your need to
25 bring this forward. I do -- I, too, sympathize with

1 the Hazelwood Community in terms of not having a
2 school. This district should never have closed
3 Burgwin. As a principal, I made it very clear to the
4 powers that be at the time that that school should
5 have never been closed, and fought very vigorously at
6 my own peril while working in the outrage of closing
7 that school in that neighborhood.

8 So however, I am not willing to give that
9 school over to a charter school. I am hoping that we
10 will be able to move and reopen Burgwin at some time.
11 And I'm hoping that -- no offense to you whatsoever,
12 but I'm hoping that with the new board coming on, and
13 the new board member, I will work very diligently with
14 them to see that that happens for that community.

15 If -- because let's be very clear, that
16 being a charter school, it is open to everyone
17 throughout the City of Pittsburgh and beyond. So that
18 doesn't necessarily mean that the children who live in
19 Hazelwood will be going to that particular charter
20 school.

21 So since there is no guarantee that those
22 children will have that opportunity, I will not cast
23 my vote for that particular building to be sold to
24 someone that I know is going to allow them to be a
25 school -- and have a school in that building.

1 MS. SHEALEY: Mr. Isler?

2 MR. ISLER: Thank you, Miss Shealey.

3 You know, the Hazelwood Initiative went out
4 to raise the money, the \$475,000, a community group,
5 it was loud and clear last night from the residents of
6 Hazelwood and the representatives from the Hazelwood
7 Initiative that this building is going to be used to
8 serve the community, long term. And there are a lot
9 of community organizations in Hazelwood that need a
10 building. And I think that to deny -- my opinion --
11 the Hazelwood Initiative the opportunity to purchase
12 this building and turn it over to the community is a
13 mistake. So I am all in favor of this sale.

14 MS. SHEALEY: Mr. Sumpter?

15 MR. SUMPTER: It's interesting what time
16 does to folk, because there was a time when there was
17 an unwritten policy by this board, no matter what the
18 composition was, it was to not sell a building to a
19 charter school.

20 There's also been a time when board members
21 complained vociferously about walking items on at
22 Agenda Review, much less at Legislative Meeting.

23 An item of this magnitude, hopefully, will
24 keep us here on the same day, and not moving to
25 tomorrow. So the flip-flop, in terms of positioning

1 of -- of -- of thought-to-be-unwritten policies or
2 practices is surprising, how they've come full circle
3 tonight.

4 Hazelwood Initiative did say they were
5 going to lease the building to Propel. I would be in
6 favor of more buildings being used as community
7 resources in areas where there are closed buildings.
8 There's nothing against that.

9 But we are in a lease agreement with Propel
10 at Columbus, and that's nothing to say that we
11 couldn't be in a lease agreement with Propel in
12 Hazelwood.

13 It's funny when you inflict damage on a
14 community, and then come back to try to rectify it
15 later. Again, it points to the impacts of the
16 decisions we make in terms of school closings, the
17 ramifications over time and what happens in that case.

18 So from my point of view, I'm not in favor
19 of selling the building. And I have mentioned at this
20 table numerous times about reopening that building and
21 using it as a school in that community.

22 Thank you.

23 MS. SHEALEY: Thank you, Mr. Sumpter.

24 This is a hard issue, and that testimony
25 last night, I think that was the most -- for me,

1 personally, the most compelling issue of the many we
2 heard about last night.

3 The people of Hazelwood came out -- the
4 Hazelwood Initiative came out and spoke in a really
5 heartfelt manner about their desire to purchase this
6 building, so this is -- for some of the reasons you
7 described, Mr. Sumpter and Dr. Holley, this is a tough
8 decision.

9 Seeing no one else, Mr. Weiss, may we have
10 a roll call?

11 MR. WEISS: This is on the New Business
12 item.

13 Mr. Brentley?

14 MR. BRENTLEY: No.

15 MR. WEISS: Mrs. Colaizzi?

16 MS. COLAIZZI: Yes.

17 MR. WEISS: Mrs. Fink?

18 MS. FINK: No.

19 MR. WEISS: Mrs. Hazuda?

20 MS. HAZUDA: No.

21 MR. WEISS: Dr. Holley?

22 DR. HOLLEY: No.

23 MR. WEISS: Mr. Isler?

24 MR. ISLER: Yes.

25 MR. WEISS: Mr. McCrea?

1 MR. MCCREA: No.

2 MR. WEISS: Mr. Sumpter?

3 MR. SUMPTER: No.

4 MR. WEISS: Miss Shealey?

5 MS. SHEALEY: No.

6 MR. WEISS: The New Business item is
7 defeated, two to seven.

8 MS. SHEALEY: Since I -- I'll start the
9 announcements tonight.

10 I just want to say to the people of
11 Hazelwood that that was a very sad vote for me. And I
12 hope that you can find a way to get the community
13 center that you described, and possibly, maybe it is
14 Burgwin. But just not -- this is not the time for it.

15 Does anyone else have anything to come
16 before us that needs a vote?

17 Does anyone have anything that does not
18 require a vote?

19 And can I say -- okay. There's no second.
20 Yeah, we got to adjourn this one to even start that
21 one.

22 MS. HAZUDA: Move to adjourn.

23 MS. FINK: Second.

24 MS. SHEALEY: There's a motion to adjourn,
25 and a second.

1 All in favor, say aye.
2 (Thereupon, there was a chorus of ayes.)
3 MS. SHEALEY: Opposed same sign?
4 (Thereupon, there was a chorus of ayes.)
5 MS. SHEALEY: That sounded like
6 three/three, Mr. Weiss. Would you please take a roll
7 call?
8 MR. WEISS: This is the first time I've
9 ever had do this.
10 This on the motion to adjourn.
11 Mr. Brentley?
12 MR. BRENTLEY: No.
13 MR. WEISS: Mrs. Colaizzi?
14 MS. COLAIZZI: Yes.
15 MR. WEISS: Miss Fink?
16 MS. FINK: Yes.
17 MR. WEISS: Mrs. Hazuda?
18 MS. HAZUDA: Yes.
19 MR. WEISS: I'm sorry. I didn't hear you.
20 MS. HAZUDA: Yes.
21 MR. WEISS: Okay. Dr. Holley?
22 DR. HOLLEY: No.
23 MR. WEISS: Mr. Isler?
24 MR. ISLER: No.
25 MR. WEISS: Mr. McCrea?

1 MR. MCCREA: Yes.

2 MR. WEISS: Mr. Sumpter?

3 MR. SUMPTER: No.

4 MR. WEISS: Miss Shealey?

5 MS. SHEALEY: I'll say "no".

6 MR. WEISS: The meeting is not adjourned.

7 MS. SHEALEY: Mr. Brentley?

8 I will say that we are going to be the

9 first meeting that will not have the full thing

10 televised if we do not make this short and sweet.

11 And I don't -- I'm not intending to cut

12 anyone else.

13 MS. COLAIZZI: She needs to go home. This

14 is not --

15 MS. SHEALEY: Mr. Brentley, may Mrs. Fink

16 go first? May Mrs. Fink go first, please?

17 MS. COLAIZZI: This is really

18 inconsiderate.

19 MR. BRENTLEY: You said you wanted to go

20 through regular business, we're doing it. You could

21 have avoided it.

22 MS. SHEALEY: Mr. Brentley.

23 MR. BRENTLEY: You know, you could have

24 avoided it, but you didn't.

25 MS. COLAIZZI: No, you wanted me to do what

1 you wanted me to do.

2 MS. SHEALEY: Theresa.

3 MR. BRENTLEY: That's right.

4 MS. SHEALEY: Mrs. Colaizzi, please.

5 MS. FINK: Yes.

6 MS. SHEALEY: Mrs. Fink?

7 MS. FINK: Okay. There's really not a lot
8 to say. I mean, it's -- I've been here a lot of years
9 and seen a lot of issues, and I made some good
10 decisions, I probably made some bad decisions, but I
11 always did it because I -- I really -- I love the
12 kids, I love the school system. I'm a product of it,
13 my children are, and I just hope that in the future,
14 decisions need to be made with care and kindness.

15 MS. SHEALEY: Thank you, Mrs. Fink.

16 Mr. Brentley?

17 MR. BRENTLEY: Yes, I just want to ask
18 Dr. Lane, the notice of your December 4th state of the
19 district meeting, that's going to be held at CAPA, you
20 will brief the board prior to this meeting, as to your
21 presentation?

22 DR. LANE: Yes.

23 MR. BRENTLEY: Okay. You will not be
24 announcing any school closings or layoffs at that
25 meeting; correct?

1 DR. LANE: Mr. Brentley, what we plan to do
2 is give more higher-level information. We will not be
3 naming any specific schools or anything like that.
4 But we will be talking about the way we think we need
5 to go forward on that.

6 MR. BRENTLEY: Okay. Doctor, I just want
7 to stress at the highest level: It must come before
8 us first. And we have to be careful what you say,
9 because depending on what you say, people will begin
10 to plan next school year. And if we begin to scare
11 folks that we're going to be laying off and closing
12 schools, then folks will begin to pack up already.

13 So I'm asking that -- two things: The
14 presentation is made before us first, and No. 2, that
15 when you were talking -- you know, I believe -- I have
16 hope. I know we can turn this thing around. And I
17 would hope that, you know, your administration would
18 have the same attitude.

19 But definitely, in that kind of forum
20 there, we don't need folks to continue to panic. So
21 as long as we can get that presentation, it would be
22 very, very helpful.

23 And then finally, my complaint about this
24 is, as you know, you're having it early in the
25 morning, and some of us have do silly things like

1 work. And it's -- you know, I would hope that when
2 you do these kinds of things, that they would be
3 mindful of board members. I mean, I'd like to be
4 there. I was there, I think, when you had it before,
5 but they have to be mindful of those of us who work.

6 We are volunteers. And when scheduling
7 anything, I think it should be checked with us, or at
8 least consider us, so that we can -- but it's
9 important that we all be there. And so that's my
10 complaint about it, my disappointment. And most
11 parents will not be able to make that. So that's a
12 disappointing thing again.

13 At this point, we need parents' support, and
14 we don't want to run them away from us. So in the
15 very near future, keep in mind that we do work, some
16 of us work and, you know, checking with us or having
17 it a little later in the evening would be helpful for
18 us to be there in support of this event, as well.

19 Thank you.

20 MS. SHEALEY: Mrs. Colaizzi?

21 MS. COLAIZZI: Thank -- I am going to
22 leave. Thank you, Madam Chair. I'm sorry. I'm
23 just -- I'm so tired at this point, I don't even know
24 what to say.

25 I guess that what I really wanted to just

1 say was -- well, I wanted to thank her for her time,
2 but she's -- she's gone.

3 I would like to thank everybody for their
4 time and their work.

5 Dr. Lane, it was great working with you,
6 all of you. Everybody knows I get emotional.

7 When I came on this board, I came on with
8 hopes of doing great things. And you know what? I
9 didn't get disappointed. We have done great things.
10 The Pittsburgh Promise is a great thing, Excellence
11 For All, yes, we have had to -- had to close schools
12 and do so many things, but at the same time, I've only
13 one time had to raise taxes, and it is more because
14 of -- thank you -- it is more because of property
15 assessments than it was because of any other thing.

16 In the 12 years I've been here, I've done
17 quite a bit of work with everybody around this table.
18 We've done a lot of things together. And at the end
19 of the day, if we're not concerned about the children
20 in our schools and the communities around us, then we
21 have no right to be here. This should not be a place
22 of selfishness. Never.

23 So as you move forward, and your new
24 colleagues come along, open the door, explain to them
25 how things were done in the past, what was done,

1 what -- don't -- don't criticize what somebody did in
2 the past because you really don't know the shoes they
3 were in. So, you know, look forward. Try to see
4 things forward.

5 And if you ever need me, I'm not that far
6 away. This is still my city.

7 So thank you.

8 MS. SHEALEY: Thank you, Mrs. Colaizzi.
9 Mrs. Hazuda?

10 MS. HAZUDA: I, too, want to thank our
11 outgoing board members, very much. You will be
12 missed. Jean for her instant history on whatever
13 issue. She always knew why -- why it happened, and
14 when. Theresa, your insight on so many issues. Skip,
15 for your keeping environmental issues in front of us.
16 I don't know who is going to do that now. And Sharene
17 for being my friend while I was president and
18 supporting me and mentoring me.

19 Thank you all, very much.

20 MS. SHEALEY: You are quite welcome,
21 Mrs. Hazuda.

22 Mr. McCrea?

23 MR. MCCREA: Well, I'm going to have fun
24 with this one.

25 I had the pleasure this morning of being at

1 the CAS expo. And it is one of the most -- most
2 rewarding parts about being a board member. I got to
3 watch some presentations of long-term projects from
4 the kids.

5 There was a guy Josh from Brashear, he
6 spent about two months in Peru over the -- it's
7 just -- he brought his slides back and he shared them
8 with everybody and he shared his experience. He went
9 to Machu Picchu, which is really cool. So -- and the
10 fact -- what he brought back was -- he was amazed when
11 he came back because he as was surrounded by English
12 instead of Spanish, so he was totally immersed in the
13 culture. And that's just a tremendous learning
14 experience.

15 And then -- and you guys got to suffer
16 through this. I'm sorry.

17 DR. HOLLEY: I'm trying to see how many
18 cards.

19 MR. MCCREA: There's only four.

20 Harrison Smith from Allderdice, he did one
21 of the most fantastic presentations on Darwin's reason
22 for writing his theory of evolution. He followed the
23 voids of the beagel through various different stops
24 and explained what Darwin did at each stop, and how it
25 impressed Darwin to begin his theory on evolution.

1 This is -- this is what our children are
2 learning in this school, and this is so great.

3 Erin Denneck from Carrick, she did a
4 presentation on concussions and how important it is
5 that the young people understand what a concussion is,
6 what it can do to you, and how long -- the long-term
7 effects that it can be.

8 Finally, last but not least, this was my
9 favorite because I am a Whovian. And Rachel Woodall
10 from Brashear, she did a presentation on the science
11 of Dr. Who. This is a sonic screwdriver. It makes
12 funny noises. See? And if you look, yeah, it's
13 setting 782 by the way.

14 But the science behind Dr. Who, which is
15 science fiction, it's a science fiction -- it's a
16 British science fiction program, for those of you who
17 don't know about it. But I find it kind of humorous.
18 But it has some very deep scientific background. I
19 mean, they talk about cloning, they talk about
20 robotics, they talk about all sorts of things in this
21 program.

22 And again, this is what our children are
23 presenting in their long-term projects. This is what
24 being a board member is all about. This is where we
25 should be. We should be helping the children and

1 understanding just -- that's the best part of my
2 experience. I've had some horrible times at this
3 table, and I will -- I have been -- if nothing else, I
4 pride myself on my honesty because I have had some
5 horrible -- tonight, it's almost, what, 2330? So
6 it's, like, almost tomorrow.

7 But the point is: Keep an open mind.
8 Ladies, keep an open mind. Go forward. Always think
9 forward, and always put the kids first.

10 Thank you.

11 MS. SHEALEY: You're welcome, Mr. McCrea.

12 Dr. Holley?

13 DR. HOLLEY: Thank -- thank you,
14 Mr. McCrea.

15 I met Mr. McCrea for the when he came to
16 our school as the fireman teaching our children how to
17 get out of the house when their house is on fire. And
18 I just want to thank you for that. And I never will
19 forget it because, at that time, we had had a
20 devastating fire that killed several children. And I
21 want to thank you for that work.

22 Thank all the board members that are
23 leaving us, and I wish you well. But I also would
24 like to say -- give a shout out to Dr. Wayne Walters.
25 On Saturday evening, he was honored by Omega Psi-Pfi

1 Fraternity, Incorporated, for -- as the distinguished
2 educator of the year. That is a great honor among men
3 in this city that believe in service to children and
4 to families. And they really do a lot in the
5 community. And to have that honor given to one of our
6 principals in the school district, I was so proud of
7 him and his school for the -- Saturday evening. So I
8 just want to give a shout out to him for that.

9 Thank you.

10 MS. SHEALEY: You're welcome. Thank you,
11 Dr. Holley.

12 Mr. McCrea?

13 MR. MCCREA: I forgot one thing. I'm sort
14 of the jokester on the board, but Mr. Isler is the
15 prankster. Watch yourself.

16 MR. ISLER: Thank you, Miss Shealey.

17 Thank you, Mr. McCrea. I -- before I begin
18 on the board members, I want to say that two weeks
19 ago, Taylor Allderdice alum did their introduction of
20 five individuals into the hall of fame. And I don't
21 know what impressed people more.

22 The five individuals, Lenore Mussoff, who
23 was an English teacher, who taught the two Howies,
24 Howard Fineman, who is a nationally-syndicated writer,
25 and also on television as a commentator, and another

1 Howie who had just written a book that Mackenzie
2 Carpenter did a great story on a couple days later in
3 the Post Gazette.

4 Farrell Rubenstein, who is unparalleled in
5 terms of his commitment to the city.

6 Larry Lucchino, who put together the Boston
7 Red Sox. Every time I see somebody from Boston,
8 I remember -- I remind them that it took a
9 Pittsburgher to put that team together that has won
10 three world series in the last ten years.

11 Debbie Norrell, who was unbelievable, an
12 inspirational speaker who just really hit a lot of
13 very important points about public education.

14 And my good friend Sy Holzer, who is at
15 PNC.

16 But the students who introduced them and
17 the students who really ran the program were
18 outstanding. They really told a message that closed
19 the loop about public education when these five
20 individuals went there and public education today.
21 And it was really, really, a very, very moving event.
22 My hats off to that total volunteer organization that
23 does this every year.

24 And to the bode members, you know, it's
25 very interesting -- it's a shame Mrs. Fink left

1 because I still have a fax that she sent me a couple
2 months after she got on the board, which I cannot
3 repeat here tonight.

4 Mrs. Colaizzi, who attacked me many times
5 prior to coming on the board, used to throw things at
6 the board and the board table when she would come and
7 advocate for her schools, her children, her community.

8 Mr. McCrea, you made everything green. I
9 have to say that I don't think anybody has been as
10 passionate about green. And this district has been a
11 leader in the Commonwealth for what it's doing for
12 green schools.

13 You are all going to be missed.

14 And, Miss Shealey, I just -- you're
15 extraordinary, both as a parent and as a professional.

16 You're going to be missed. All of you.

17 And I have total faith in the people coming
18 on this board. I mean, I think that, you know, it's
19 referred to as the new board, it's a continuing
20 board. Like any other legislative body, it's not new;
21 it's just continuing.

22 And I do think -- and Mr. Brentley said
23 many times tonight about agreeing to disagree. I
24 think you have to be able to agree to disagree on this
25 board. It is not easy being on the board. I do not

1 like to take part in personal attacks or personal
2 affronts, try desperately not to, but I do think that
3 we have to deliberate for what is most important to
4 us, and that's our children.

5 We always talk about children being the
6 future of this city and/or this state and/or this
7 country. If that's the case, then we're the future of
8 the children. And I think that that is the role model
9 attitude we have to take every time we sit at this
10 table.

11 So you will all be missed, but I know
12 you're not going far.

13 Just, Mrs. Colaizzi, if you come to public
14 hearings, just come without anything in your hands,
15 please. Thank you.

16 Thank you, Miss Shealey.

17 MS. COLAIZZI: I'll come with my big mouth.

18 MS. SHEALEY: You're welcome.

19 Mr. Sumpter?

20 MR. SUMPTER: Thank you, Miss Shealey.

21 It's -- it's -- it's -- it's somewhat
22 interesting to me that, to me, this is the nice part
23 of the meeting. When we do make announcements, we
24 share information, and we inform the public of things
25 they may or may not know.

1 And the fact that some board members wanted
2 to truncate that was probably the reason why, as being
3 a board member, we wanted to continue the
4 conversation.

5 In my opinion, being a board member is
6 probably the most important job there is. It's a
7 thankless job, and in the Commonwealth of
8 Pennsylvania, it's a volunteer position. So I would
9 just like to thank the outgoing board members for your
10 commitment, for your service. I wish you all well,
11 and I encourage you to please stay engaged in the
12 Pittsburgh Public Schools.

13 As always, I ask that folks invest in the
14 future of our children, please give to NEED, Negro
15 Educational Emergency Drive, and please give to the
16 Pittsburgh Promise.

17 Thank you.

18 MS. SHEALEY: Thank you, Mr. Sumpter.

19 I would just like to thank you all for the
20 things that you've taught me and shown me and shared
21 with me over the past four years.

22 And I'll agree to disagree with you,
23 Mr. Sumpter. The most important job is being a
24 parent. And so I'm going to leave really soon so I
25 can go home and see my kids.

1 But I truly appreciate all of you. And we
2 don't all see things this same way, but that's what
3 makes us each unique. And I appreciate being able to
4 learn with you.

5 May I have a motion, please?

6 MR. ISLER: So moved.

7 MS. COLAIZZI: Second.

8 MS. SHEALEY: All in favor of adjourning
9 this meeting, please say aye.

10 (Thereupon, there was a chorus of ayes.)

11 MS. SHEALEY: Opposed same sign?

12 (No response.)

13 MS. SHEALEY: This meeting is adjourned.

14 DR. LANE: I can't let our board members
15 leave without getting a chance -- I waived, and --

16 MS. SHEALEY: I'm sorry.

17 DR. LANE: That's all right.

18 I just want to thank you all so much. And
19 I know that we've had tough discussions and many
20 things that we didn't always agree on. But to the
21 departing board members, I have to thank you so much
22 for all the time, the effort. I think unless you're
23 on a board like you all have been, you don't realize
24 the amount of time it really takes and the amount of
25 effort you -- and you're basically on duty all the

1 time. I don't care if you're at the grocery store or
2 wherever, because people are coming up and talking to
3 you about things like that. So I can't thank you
4 enough for that.

5 And I think about -- I talked to Franko
6 when I called Mrs. Colaizzi, and Franko was the first
7 person in Pittsburgh that I talked to when I first got
8 the job as deputy. I called her house, Franko
9 answered, he and I talked, and I thought it was
10 interesting that he and I would talk again this
11 afternoon. So I thought about that.

12 And, of course, we've done some work on
13 fire safety together, Mr. McCrea, because we lost a
14 child to a fire, and we talked about that and how we
15 could embed fire safety into our -- into our work.

16 So anyway, I wish Mrs. Fink was still here
17 because she is the historian. I just don't know how
18 we're going to do it without, "Well, back in
19 so-and-so, this is how that happened." We're going to
20 have to call her on the phone, I guess.

21 And, Mr. Sumpter, we're of course glad that
22 you're reelected, but staying.

23 But anyway, I also thank our continuing
24 members, as well, because whether we agree or
25 disagree, I appreciate how touch the job is. And

1 thank you for doing it.

2 MS. SHEALEY: Thank you, Dr. Lane.

3 I think I already adjourned the meeting.

4 Okay.

5 Yes?

6 DR. LANE: Yeah, I wanted to thank you for
7 taking on job of president because that's a tough
8 job. That is a tough job. And you've done it with
9 grace, and I appreciate that.

10 And I also have appreciated being able to
11 reach out to your -- your kids at school,
12 occasionally, seeing them. And they report when I
13 show up at the school.

14 So thank you.

15 MS. SHEALEY: Yes. Dr. Lane does make her
16 rounds.

17

18 (Thereupon, at 11:03 o'clock p.m., the
19 Public Hearing was adjourned.)

20 — — —

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Jessica Fisher, the undersigned, do hereby
3 certify that the foregoing one hundred seventy seven
4 (177) pages are a true and correct transcript of my
5 stenotypy notes taken of the Legislative Meeting held
6 in the Pittsburgh Board of Public Education
7 Administration Building, Conference Room A, on
8 Tuesday, November 26, 2013.

9
10 _____
Jessica Fisher, Court Reporter

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PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

November 26, 2013

Regular Meeting

ROLL CALL

APPROVAL OF MINUTES: October 23, 2013

COMMITTEE REPORTS

- A. Committee on Education
- B. Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

November 26, 2013

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account number, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. CONSULTANTS/CONTRACTED SERVICES

RESOLVED, that the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into contracts with the following individual for the services and fees set forth in subparagraph A, inclusive:

- A. **RESOLVED**, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers to execute a Letter of Agreement between the Intermediate Unit and the Penn Hills School District, whereby the Intermediate Unit will provide Title I remedial services to Penn Hills School District students attending various educational institutions in the City of

Pittsburgh serviced by the Intermediate Unit. Penn Hills School District will pay the Intermediate Unit, \$12,798.80 which is based on their per pupil allocation of \$914.20 and \$225.26 for the IU to provide parental involvement services for the 2013-2014 school year. Total compensation to the IU is \$13,024.06. There is no cost to the IU for this action.

Respectfully submitted,

Chairperson
Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

November 26, 2013

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. PAYMENTS AUTHORIZED

RESOLVED, that the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments for services for professional development, travel cost and equipment associated with the training set forth in subparagraph A, inclusive:

- A. It is recommended that the list of payments made for the month of October 2013 in the amount of \$3,370,092.43 be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code.

(Information is on file in the Business Office of the Intermediate Unit)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson
Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR
OF THE INTERMEDIATE UNIT

From the Executive Directors
to the
IU Board of Directors

November 26, 2013

DIRECTORS:

The following personnel matters are recommended for action by the Board:

I. Transfers From Temporary Professional to Professional Status

The following temporary professional employee(s) have rendered satisfactory service for three years and are entitled to professional status:

Name

Andersen, Marissa

Byrnes, Janet

Forte, Tara

Hammond, Cara

Murphy, Laura

Myers, Bernita

O'Mara, Robert

Roebuck, Diana

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

November 26, 2013

FINANCIAL STATEMENTS

For

October 2013

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS
FOR MONTH ENDING OCTOBER 31, 2013**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
CURRENT ASSETS				
Cash	\$ 2,278,007.55	\$ (27,694.70)	\$ 137,298.37	\$ 2,387,611.22
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 4,298,869.09	\$ 3,052,922.70		\$ 7,351,791.79
Intergovernmental Accts. Receivable	\$ 319,428.45	\$ -		\$ 319,428.45
TOTAL CURRENT ASSETS	\$ 6,896,355.09	\$ 3,025,228.00	\$ 137,298.37	\$ 10,058,881.46
 TOTAL ASSETS	 \$ 6,896,355.09	 \$ 3,025,228.00	 \$ 137,298.37	 \$ 10,058,881.46
 CURRENT LIABILITIES				
Accounts Payable	\$ 1,113,430.47	\$ 7,000.00	\$ -	\$ 1,120,430.47
Payroll Accruals and Withholdings			\$ 137,298.37	\$ 137,298.37
Compensated Absences				\$ -
Deferred Revenues	\$ 1,460,719.95			\$ 1,460,719.95
TOTAL CURRENT LIABILITIES	\$ 2,574,150.42	\$ 7,000.00	\$ 137,298.37	\$ 2,718,448.79
 FUND EQUITY				
Reserve for Encumbrances	\$ -			\$ -
Unreserved Fund Balance (unaudited)	\$ 2,495,993.09	\$ -		\$ 2,495,993.09
Current Year Revenues in Excess of Expenditures	\$ 1,826,211.58	\$ 3,018,228.00		\$ 4,844,439.58
Invested in Equipment	\$ -			\$ -
TOTAL FUND EQUITY	\$ 4,322,204.67	\$ 3,018,228.00	\$ -	\$ 7,340,432.67
 TOTAL LIABILITIES AND FUND EQUITY	 \$ 6,896,355.09	 \$ 3,025,228.00	 \$ 137,298.37	 \$ 10,058,881.46

Check Balance	\$ -	\$ -	\$ -	\$ -
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**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS
FOR THE MONTH ENDING OCTOBER 31, 2013**

10/31/2013

**CASH ACCOUNTS
(All Funds)**

Citizens Bank \$ 1,403,386.23

PNC Bank \$ 984,224.99

TOTAL CASH ACCOUNTS **\$ 2,387,611.22**

**INVESTMENT ACCOUNTS
(All Funds)**

Pa. Local Government
Investment Trust \$ 1,993,208.83

Pa. School District
Liquid Asset Fund \$ 5,358,582.96

TOTAL INVESTMENT ACCOUNTS **\$ 7,351,791.79**

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
EXPENDITURE ANALYSIS
GENERAL FUND
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END
AS OF OCTOBER 31, 2013

	YEAR END 6/30/2010	YEAR TO DATE 6/30/2011	YEAR TO DATE 6/30/2012	YEAR TO DATE 6/30/2013	YEAR TO DATE 10/31/2013
1000 INSTRUCTION					
100 Personnel Services-Salaries	\$ 1,674,730.84	\$ 1,631,340.58	\$ 1,703,394.64	\$ 1,455,318.32	\$ 338,545.55
200 Personnel Services-Benefits	\$ 565,070.81	\$ 643,795.22	\$ 691,313.54	\$ 483,085.77	\$ 130,508.48
300 Professional/Technical Services	\$ 94,339.50	\$ 140,805.15	\$ 293,430.37	\$ 76,897.52	\$ 18,289.00
400 Purchased Property Services	\$ -		\$ 3,239.70	\$ 1,077.84	\$ 250.00
500 Other Purchased Services	\$ 864,844.68	\$ 905,377.25	\$ 1,203,882.34	\$ 664,647.81	\$ 237,289.24
600 Supplies	\$ 269,990.82	\$ 761,986.03	\$ 1,171,153.05	\$ 191,079.26	\$ 199,986.86
700 Property	\$ 44,793.00	\$ 820,630.26	\$ 287,847.71	\$ -	\$ 16,164.06
800 Other Objects	\$ 89.00	\$ 272.33	\$ 457.00	\$ 89.00	\$ 62.51
900 Other Uses of Funds	\$ -				
TOTAL INSTRUCTION	\$ 3,513,858.65	\$ 4,904,206.82	\$ 5,354,718.35	\$ 2,872,195.52	\$ 941,095.70
2000 SUPPORT SERVICES					
100 Personnel Services-Salaries	\$ 1,686,076.44	\$ 1,523,815.70	\$ 1,316,984.08	\$ 1,240,489.83	\$ 267,155.05
200 Personnel Services-Benefits	\$ 640,398.26	\$ 656,285.58	\$ 589,148.66	\$ 545,152.73	\$ 122,779.77
300 Professional/Technical Services	\$ 155,759.19	\$ 100,313.17	\$ 225,052.11	\$ 287,538.67	\$ 80,709.56
400 Purchased Property Services	\$ 60,067.95	\$ 66,895.92	\$ 108,394.50	\$ 99,573.40	\$ 28,473.26
500 Other Purchased Services	\$ 118,980.05	\$ 69,471.21	\$ 113,476.10	\$ 80,235.08	\$ 33,226.47
600 Supplies	\$ 79,189.06	\$ 81,508.39	\$ 47,213.41	\$ 32,688.50	\$ 25,136.72
700 Property	\$ 8,710.00	\$ 14,724.16	\$ 7,244.00	\$ 10,228.22	\$ 3,844.00
800 Other Objects	\$ 2,080,173.77	\$ 1,196,435.35	\$ 923,850.58	\$ 10,517.09	\$ 4,753.66
900 Other Uses of Funds					
TOTAL SUPPORT SERVICES	\$ 4,829,354.72	\$ 3,709,449.48	\$ 3,331,363.44	\$ 2,306,423.52	\$ 566,078.49
3000 OPERATION OF NON-INSTRUCTIONAL SERVICE					
100 Personnel Services-Salaries	\$ 15,415.00	\$ 16,031.60		\$ -	\$ -
200 Personnel Services-Benefits	\$ 2,199.04	\$ 2,119.77	\$ 148.00	\$ 1,211.10	\$ -
300 Professional/Technical Services	\$ -		\$ 3,925.00	\$ 11,477.50	\$ -
400 Purchased Property Services	\$ -			\$ -	\$ -
500 Other Purchased Services	\$ -			\$ 115.44	\$ -
600 Supplies	\$ 11,940.21	\$ 20,891.49	\$ 15,206.34	\$ 15,976.15	\$ 1,882.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$ 29,554.25	\$ 39,042.86	\$ 19,279.34	\$ 28,780.19	\$ 1,882.07
5000 OTHER EXPENDITURES AND FINANCING USES					
900 Other Uses of Funds	\$ 356,503.03	\$ 741,689.84	\$ 346,815.36	\$ 127,545.50	\$ -
TOTAL OTHER EXPENDITURES AND FINANCING USES	\$ 356,503.03	\$ 741,689.84	\$ 346,815.36	\$ 127,545.50	\$ -
TOTAL GENERAL FUND EXPENDITURES	\$ 8,729,270.65	\$ 9,394,389.00	\$ 9,052,176.49	\$ 5,334,944.73	\$ 1,509,056.26

Date: 11/20/13
Time: 08:58:55
Ending Date: 10/31/13

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2013-2014
Expenditure Accounts - with Activity Only

Page: 1
BAR020
board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,938,674.00	338,545.55	165,150.97	0.00	1,600,128.45
200 Personal Services -	1,052,157.00	130,508.48	41,932.88	0.00	921,648.52
300 Purchased Professional And	192,000.00	18,289.00	8,304.00	59,951.00	113,760.00
400 Purchased Property Services	2,500.00	250.00	0.00	0.00	2,250.00
500 Other Purchased Services	890,565.00	237,289.24	65,745.55	0.00	653,275.76
600 Supplies	220,317.00	199,986.86	123,150.54	89,001.54	-68,671.40
700 Property	33,000.00	16,164.06	9,128.31	19,769.00	-2,933.06
800 Other Objects	0.00	62.51	0.00	0.00	-62.51
1000 Function (E) Total	4,329,213.00	941,095.70	413,412.25	168,721.54	3,219,395.76
2000 Support Services					
100 Personnel Services -	1,176,363.00	267,155.05	106,167.02	0.00	909,207.95
200 Personal Services -	781,098.00	122,779.77	22,622.66	0.00	658,318.23
300 Purchased Professional And	183,511.00	80,709.56	39,606.76	282,930.00	-180,128.56
400 Purchased Property Services	124,600.00	28,473.26	8,376.33	26,533.97	69,592.77
500 Other Purchased Services	108,600.00	33,226.47	16,236.22	360.55	75,012.98
600 Supplies	86,700.00	25,136.72	4,266.67	218.04	61,345.24
700 Property	14,000.00	3,844.00	0.00	0.00	10,156.00
800 Other Objects	8,000.00	4,753.66	132.50	0.00	3,246.34
2000 Function (E) Total	2,482,872.00	566,078.49	197,408.16	310,042.56	1,606,750.95
3000 Oper Of Noninstructional Svcs					
300 Purchased Professional And	9,000.00	0.00	0.00	8,250.00	750.00
600 Supplies	20,000.00	1,882.07	1,882.07	588.96	17,528.97
3000 Function (E) Total	29,000.00	1,882.07	1,882.07	8,838.96	18,278.97
5000 Other Expenditures And					
900 Other Uses Of Funds	355,322.00	0.00	0.00	0.00	355,322.00
5000 Function (E) Total	355,322.00	0.00	0.00	0.00	355,322.00
10 Fund (E) Total	7,196,407.00	1,509,056.26	612,702.48	487,603.06	5,199,747.68
Report Totals	7,196,407.00	1,509,056.26	612,702.48	487,603.06	5,199,747.68

Date: 11/20/13
Time: 08:59:20
Ending Date: 10/31/13

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2013-2014
Revenue Accounts - with Activity Only

Page: 1
BAR020
board report

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	0.00	0.00	110.25	21.35	-110.25
6800 Revenues From Intermediate	1,555,392.00	0.00	256,412.98	239,832.00	1,298,979.02
6900 Other Revenue From Local	420,322.00	0.00	110,231.23	49,431.23	310,090.77
7200 Subsidies For Specific	0.00	0.00	426,018.70	426,018.70	-426,018.70
7700 Revenue For Non-public	2,821,930.00	0.00	2,538,893.67	2,115,744.73	283,036.33
7800 Subsidies For State Paid	373,659.00	0.00	68,403.20	8,536.00	305,255.80
8500 Restricted Grants-in-aid From	1,266,805.00	0.00	0.00	0.00	1,266,805.00
8700 Unassigned	0.00	0.00	231,389.08	0.00	-231,389.08
10 Fund (R) Total	6,438,108.00	0.00	3,631,459.11	2,839,584.01	2,806,648.89
Report Totals	6,438,108.00	0.00	3,631,459.11	2,839,584.01	2,806,648.89

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

November 26, 2013

TRAVEL

For

October 2013

PITTSBURGH-MT OLIVER INTERMEDIATE UNIT #2
 ANALYSIS OF TRAVEL COST
 FOR THE MONTH ENDING
 OCTOBER 30, 2013

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
LINDA BAEHR	PAIU, STATE COLLEGE, PA	10/03-04 & 09-11/2013			\$ 409.61
HILTON TOWERS	STATE COLLEGE, PA	10/03-04/2013		\$ 158.74	

TRANSCRIPT OF PROCEEDINGS

— — —

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
LEGISLATIVE MEETING
TUESDAY, NOVEMBER 26, 2013
11:03 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

— — —

BEFORE:

SHARENE SHEALEY, BOARD PRESIDENT
THOMAS SUMPTER, FIRST VICE PRESIDENT
WILLIAM ISLER, SECOND VICE PRESIDENT
MARK BRENTLEY
THERESA COLAIZZI
FLOYD McCREA
SHERRY HAZUDA
DR. REGINA B. HOLLEY

MEMBERS ABSENT:

JEAN FINK

ALSO PRESENT:

DR. LINDA LANE	MR. IRA WEISS
DR. JERRI LIPPERT	DR. DARA WARE ALLEN
MS. ERRIKA FEARBRY JONES	DR. CONNIE SIMS
MR. RONALD JOSEPH	MS. MARY JANE CONLEY
MS. LINDA BAEHR	MS. JODY SPOLAR
MS. CAROL BARONE MARTIN	MR. DAVID MAY-STEIN
MS. PAM CAPRETTA	

— — —

REPORTED BY: JESSICA FISHER
PROFESSIONAL COURT REPORTER

— — —

COMPUTER-AIDED TRANSCRIPTION BY
MORSE, GANTVERG & HODGE, INC.
PITTSBURGH, PENNSYLVANIA
412-281-0189

— — —

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. SHEALEY: So we will now call to order
3 the meeting of the Mt. Oliver -- Pittsburgh Mt. Oliver
4 Intermediate Unit.

5 Mr. Weiss, may we have a roll call, please?

6 MR. WEISS: Mr. Brentley?

7 MR. BRENTLEY: Here.

8 MR. WEISS: Mrs. Colaizzi?

9 MS. COLAIZZI: I'm here.

10 MR. WEISS: Mrs. Fink has left.

11 Mrs. Hazuda?

12 MS. HAZUDA: Here.

13 MR. WEISS: Dr. Holley?

14 DR. HOLLEY: Here.

15 MR. WEISS: Mr. Isler?

16 MR. ISLER: Here.

17 MR. WEISS: Mr. McCrea?

18 MR. MCCREA: Here.

19 MR. WEISS: Mr. Sumpter?

20 MR. SUMPTER: Here.

21 MR. WEISS: Miss Shealey?

22 MS. SHEALEY: Here.

23 MR. WEISS: Eight members present.

24 MS. SHEALEY: Thank you, Mr. Weiss.

25 If no one objects, we would like to take a

1 slightly different tact tonight and approve the entire
2 or deny the entire report as a whole. That would be
3 the minutes, the Committee Report on Education, the
4 Committee Report on Business, Committee Report on
5 Personnel, and the financial statements and travel
6 expense reports that are before you.

7 Does anyone have any objections to that?

8 Mr. McCrea?

9 MR. MCCREA: I have to abstain on the
10 minutes. That's all. Because I wasn't here.

11 MS. SHEALEY: Okay. Mr. Weiss, can we have
12 a roll call on the entire intermediate unit packet?

13 MR. WEISS: Mr. Brentley?

14 MR. BRENTLEY: Yes.

15 MR. WEISS: Mrs. Colaizzi?

16 MS. COLAIZZI: Yes.

17 MR. WEISS: Mrs. Hazuda?

18 MS. HAZUDA: Yes.

19 MR. WEISS: Dr. Holley?

20 DR. HOLLEY: Yes.

21 MR. WEISS: Mr. Isler?

22 MR. ISLER: Yes.

23 MR. WEISS: Mr. McCrea?

24 MR. MCCREA: As I said, yes on the packet,
25 but I'll abstain on the minutes.

1 MR. WEISS: Mr. Sumpter?

2 MR. SUMPTER: Yes.

3 MR. WEISS: Miss Shealey?

4 MS. SHEALEY: Yes.

5 MR. WEISS: The report is approved.

6 MR. ISLER: Move to adjourn.

7 MR. SUMPTER: Second.

8 MS. SHEALEY: All in favor, please say aye.

9 (Thereupon, there was a chorus of ayes.)

10 MS. SHEALEY: Opposed same sign?

11 (No response.)

12 MS. SHEALEY: This meeting is adjourned.

13 - - -

14 (Thereupon, at 11:04 o'clock p.m., the

15 Pittsburgh Mt. Oliver Intermediate Unit Legislative

16 Meeting was adjourned.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Jessica Fisher, the undersigned, do hereby
3 certify that the foregoing four (4) pages are a true
4 and correct transcript of my stenotypy notes taken of
5 the Pittsburgh Mt. Oliver Intermediate Unit
6 Legislative Meeting held in the Pittsburgh Board of
7 Public Education Administration Building, Conference
8 Room A, on Tuesday, November 26, 2013.

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Jessica Fisher, Court Reporter

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