

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

July 25, 2012

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of June 27, 2012

Announcement of Executive Sessions

Committee Reports

- | | |
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| 1. Committee on Education | Roll Call |
| 2. Committee on Business and Committee on Finance | Roll Call |

Personnel Report

- | | |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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Budget Matters

- | | |
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| 4. Financial Statement(s) and
Controller's Report(s) | Roll Call |
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New Business

Roll Call

We are an equal rights and opportunity school district.

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: July 25, 2012

Call of the Meeting: Legislative Meeting

Members Present: Theresa Colaizzi, Jean Fink, Sherry Hazuda, William H. Isler, Floyd L. McCrea, and Thomas H. Sumpter

Members Absent: Mark A. Brentley, Regina Holley, and Sharene Shealey

The following matters were received and acted upon.

Actions taken are recorded following the reports.

EXECUTIVE SESSIONS

Legislative Meeting of July 25, 2012

In addition to executive sessions announced at the legislative meeting of June 27, 2012, the Board met in executive sessions on July 16, 2012, July 18, 2012 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to, administrative vacancies and positions opened and closed.

The Board does not vote at executive sessions.

COMMITTEE ON EDUCATION
Legislative Meeting
July 25, 2012

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Awards

RESOLVED, That the Board authorizes its proper officers to accept funds and/or submit applications for funds to the following granting agencies for funds set forth in subparagraphs 1 through 4, inclusive.

1. **Accepting Grant Award \$96,993.60 – Workforce Investment Agency for the 2012-2013 Workforce Investment Grant - PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$96,993.60 from the Workforce Investment Agency for the 2012-2013 Workforce Investment Grant.

Funds will provide opportunities for sixty (60) students who are enrolled in the Start on Success (SOS) program at one of the following high schools: **Pittsburgh Allderdice High School, Pittsburgh Carrick High School, Pittsburgh Brashear High School, Pittsburgh Perry High School, Pittsburgh Milliones 6-12, and Pittsburgh Westinghouse**. This grant provides career development opportunities, paid internships, student wages, supplies and recognition for students with cognitive disabilities through Carnegie Mellon University, University of Pittsburgh, UPMC, Allegheny General Hospital, as well as other community business/organizations. This grant will require that students upon graduation are placed in competitive employment situations and/or are enrolled in post-secondary programs. The 2012-2013 grant amount of \$96,993.60 is an increase of 3.96% (\$3,399) from the 2011-2012 funding amount of \$93,594, because of an increase of four (4) students from the previous year. The funding period shall be from July 1, 2012 through June 30, 2013.

2. **Accepting Grant Award \$3,000 – Macy's Department Store for Macy's African Drumming for Pittsburgh Arsenal PreK-5**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$3,000 from Macy's Department Store for Macy's African Drumming at **Pittsburgh Arsenal PreK-5**.

Funds are awarded to support **Pittsburgh Arsenal PreK-5's** African drumming program. Specifically, funds will be utilized to support free lessons to additional students. The funds shall be made available for use until they are fully utilized.

3. **Accepting Grant Award \$2,093,687 – Pennsylvania Department of Education for the Accountability Block Grant (ABG) - ECP**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood Program to accept \$2,093,687 from the Pennsylvania Department of Education to fund the Accountability Block Grant (ABG) Program to serve One Hundred Eighty One (181) children.

Acceptance of this continuation grant will allow the District to continue providing quality, early childhood education to children who reside in the City of Pittsburgh. The funding period shall be from July 1, 2012 through June 20, 2013.

4. **Submission of (2) Re-Competition Grant Applications to the U.S. Department of Health and Human Services Administration for Children and Families for the Head Start and Early Head Start Grant(s) Amount - ECP - \$14,108,780**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood Program to submit two re-competition grant applications to the U.S. Department of Health and Human Services, Administration for Children and Families Grant(s) Amount - \$14,108,780.

- Base Funding - Head Start (\$10,251,568); Early Head Start (\$874,707)
- Technical Assistance - Head Start (\$138,881); Early Head Start (\$21,868)

One application will fund the Head Start Program to serve 1,333 children, ages 3-5. The other grant application will serve 72 children, ages birth to 3, in the Early Head Start Program. The anticipated duration of each grant is 60 months with five 12-month budget periods. Acceptance of these re-competition grants will allow the District to continue providing quality, early childhood education to children who reside in the City of Pittsburgh.

During the 2011-12 school year, the Early Childhood Program received a base funding allocation of \$11,206,727 for Head Start and Early Head Start. Both grants represent approximately 68% of the overall Early Childhood budget in the 2012-13 school year. The funding period shall be from August 1, 2013 (est.) through July 31, 2018 (est.)

Consultants/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 5 through 24, inclusive.

5. **Jewish Family & Children's Services of Pittsburgh**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Jewish Family & Children Services (JFCS) [Pending School Improvement Grant (SIG) approval from the Pennsylvania Department of Education]. JFCS will provide ESL training and professional development to all teachers at **Pittsburgh Brashear High School**.

They will also provide all materials, training, and technical support for each of the proposed program activities and will provide 6 hours of professional development to the entire staff of **Pittsburgh Brashear High School** during the Summer Orientation Week of August 20th, 2012. Additionally, JFCS will provide a 5-seminar series for all teachers during the year focused on cultural competency, case consults, resettlement trends, and ongoing ELL data analysis.

The operating period shall be from September 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$4,000 per session. The total contract amount shall not exceed \$20,000 from account line 4329-18M-2271-324.

6. **Richard Carrington - Voices Against Violence**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Voices Against Violence (VAV) [Pending School Improvement Grant (SIG) approval from the Pennsylvania Department of Education]. **Pittsburgh Brashear High School** presently utilizes the services of VAV to support a safe school environment. The present mediation model used by **Pittsburgh Brashear High School** is effective, but it would not be sufficient to support the influx of new students are expecting during the 2012-13 school year. The closing of **Pittsburgh Langleigh High School** will increase our student population, and the number of neighborhoods serviced by **Pittsburgh Brashear High School**. Traditionally, student problems stem from neighborhood issues. With this in mind, the need for student mediations services will increase as we unite the two school communities. Specifically, VAV will provide 3 hours of professional development to the entire staff of **Pittsburgh Brashear High School** during the Summer Orientation Week of August 20th, 2012. Additionally, VAV will provide **Pittsburgh Brashear High School** with 2 conflict resolution and mediation experts to the Student Services staff to support and administer comprehensive and immediate mediation services for difficult situations.

The operating period shall be from September 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$2,300 per month. The total contract amount shall not exceed \$23,000 from account line 4329-18M-3300-330.

7. **Keys Service Corps.**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Pittsburgh's KEYS Service Corps, an education-based AmeriCorps program which serves at-risk Pittsburgh youth. There will be five AmeriCorps service coordinators: two (2) full-time and three (3) part-time. These service coordinators will develop and sustain an active mentoring program for high-risk students at **Pittsburgh Allegheny K-5**. The service coordinator will keep detailed data in areas of student achievement and personal interests. In addition, they will coordinate after-school tutoring and develop a structured recess program for 500 students during the school day. Additionally, one service coordinator will act as a community liaison and establish new partnerships for the school as well as support the pre-existing partnership. They will work closely with the school's community council and engage in grant writing opportunities for the enrichment of our school.

The operating period shall be from August 20, 2012 through June 15, 2013. The total contract amount shall not exceed \$23,800 from account line 4102-620-1100-599.

8. **Pittsburgh Center for the Arts**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with the Pittsburgh Center for the Arts for the Artist in Residency Program. They will provide artists to **Pittsburgh Beechwood PreK-5** who will work alongside the classroom teacher to deepen and enhance the core curriculum, and provide cultural relevancy through various art forms. Artists, teachers, and students will collaborate to create projects for the annual Nationality Night. Using the artists to present alternate ways to learn as well as experiencing the art of other cultures will support students in meeting proficiency levels in social studies, reading, writing, speaking, and listening.

The operating period shall be from September 14, 2012 through June 30, 2013. Each artist will be working with each class for a minimum of 8 sessions which will be 45 minutes long. The resident artist will work with up to four classes per day with all of the students at **Pittsburgh Beechwood PreK-5** having an art experience with at least one resident artist during the school year. The principal, ITL, and art teacher will monitor and evaluate the program at no cost. The total contract amount shall not exceed \$8,000 from account 4105-297-1190-329. In addition, the Pittsburgh Center for the Arts is providing an in-kind contribution of \$8,000.

9. **Institute for Learning- MSP Grant**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with the Institute for Learning as detailed by Year 3 of the Department of Education Math Science Partnership (MSP) Grant, accepted by the PPS Board of Education in May 2012. University of Pittsburgh's Institute for Learning & Learning Policy Center are the identified external evaluators in the grant. They will engage in a full evaluation of the project through the plan outlined in the application. Dr. Richard Correnti, from the Learning Policy Center, will oversee the evaluation and conduct the data analysis necessary in the evaluation; LuAnn Malik, from the Institute for Learning, will take the lead in data collection, including administering teachers' math content tests and limited classroom observation, to determine if the professional development teachers receive under the grant is making its way into the classroom. Together with the Project Director, University of Pittsburgh will be in charge of writing reports and sharing the evaluation of the program with the Department of Education.

The operating period shall be from June 11, 2012 through August 31, 2013. The total contract amount shall not exceed \$27,000 from account line 4000-11Q-2271-324. (See companion Item #10 Education Development Center and Item #11 UMBC-Office of Sponsored Programs).

10. **Education Development Center- MSP Grant**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with the Education Development Center (EDC) as detailed by Year 3 of the Dept. of Education Math Science Partnership (MSP) Grant, accepted by the PPS Board of Education in May 2012. Education Development Center (EDC) is an identified partner in the grant as well as a co-writer; their extensive work with teachers serves as the model for the mathematics summer institutes which are mandatory as required by the grant.

EDC provides 2 specialists in mathematics and the Common Core State Standards of Mathematics to work with University of Maryland, Baltimore County (UMBC) to develop and deliver Common Core mathematics content to the participants in Week I of the program; they also provide a curriculum specialist to work with the participants in week II around the new Algebra I and Algebra II Common Core aligned texts that were approved by the PPS Board of Education in April 2012. Finally, EDC will provide limited onsite curriculum support (4 visits) and feedback to MSP teachers around implementation of the curricula. There is no change in the contract amount from last year to this year.

The operating period shall be from June 11, 2012 through August 31, 2013. The total contract amount shall not exceed \$84,000 from account line 4000-11Q-2271-324. There is no change in the contract amount from last year to this year. (See companion Item #9 Institute for Learning and Item #11 UMB -Office of Sponsored Programs).

11. UMBC–Office of Sponsored Programs – MSP Grant

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with University of Maryland, Baltimore County as detailed by Year 3 of the Dept. of Education Math Science Partnership (MSP) Grant, accepted by the PPS Board of Education in May 2012. University of Maryland, Baltimore County is the identified higher education partner in the grant and supported the writing of the grant. One professor from the UMBC mathematics department participates in week 1 of the MSP Summer Institute working directly with Education Development Center (EDC) and the cohort of teachers participating in the grant, doing mathematics in ways that reflect inquiry and disciplinary literacy. This contract is for the same amount as last year.

The operating period shall be from June 11, 2012 through August 31, 2013. The total contract amount shall not exceed \$9,000 from account line 4000-11Q-2271-324. This contract is for the same amount as last year. (See companion Item #9 Institute for Learning and Item #10 Education Development Center).

12. Interim Health Care, Inc.

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Interim Health Care, Inc. They will provide five (5) licensed medical professionals to administer medications to students in our schools when the regularly assigned school nurse is not present. This service is needed so that we remain in compliance with Pennsylvania state law and regulation, and the Department of Health's "Guidelines for Pennsylvania Schools for the Administration of Medications and Emergency Care."

In addition to the administration of medication, licensed medical professionals also perform specialized services for medically fragile and/or chronically ill students, and urgent need situations [i.e. students who are diabetic, epileptic, asthmatic, screening classrooms for head lice] when the regularly assigned school nurse is not present. When time allows, these licensed medical professionals may assist the school nurse with annual screenings of height, weight, vision, hearing and BMI. A majority of the work day for Interim Health Care staff involves frequent travel among our schools to insure that students receive daily medications and/or specialized nursing services that may be needed.

The operating period shall be from September 1, 2012 through June 12, 2013. The cost of this action shall be at a rate of \$35 per hour. The total contract amount shall not exceed \$210,000 from account line 4814-010-2420-330.

13. American Red Cross-Foster Grandparents - ECP

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood Program to renew their contract with the American Red Cross, Foster Grandparent Program to provide intergenerational experiences to children enrolled in Early Childhood classrooms. The Foster Grandparents will serve all classrooms five (5) days a week, six (6) hours a day for 160 days.

The operating period shall be from September 1, 2012 through June 30, 2013. The volunteers are paid at a rate of \$2.65 per hour by the Foster Grandparent Program (Our in-kind contribution is .50 cents per hour). The total contract amount shall not exceed \$8,150, payable from account lines 4800-19T-1801-329 (\$6,650) and 4806-19T-1801-329 (\$1,500). Collaboration with this agency for the provision of services was proposed in grant application that was approved by the Board of Directors on March 21, 2012. This partnership has been in existence since 1996.

14. Carnegie Library of Pittsburgh-BLAST Program - ECP

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood Program to renew their contract with the Carnegie Library of Pittsburgh, Bringing Libraries and Schools Together (BLAST) Program. They will provide on-site supplemental literacy programming to children enrolled in the Early Childhood Program. The BLAST Program will offer literacy-based thematic programs to children.

The operating period shall be from September 1, 2012 through June 30, 2013. The total contract amount shall not exceed \$9,000 from account line 4800-19T-1801-329. Collaboration with this agency for the provision of services was proposed in grant application that was approved by the Board of Directors on March 21, 2012. This partnership has been in existence since 2006.

15. NCS Pearson, Inc.-Clinical Assessment Division - ECP

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood Program to enter into a contract with the NCS Pearson, Inc. to collect and retrieve child outcome data from the online Work Sampling System for preschool children enrolled in the Early Childhood Program. The Work Sampling System is a vital tool that documents a child's knowledge, behavior, and academic accomplishments. Data will be collected on approximately 1,700 students in PPS Early Childhood classrooms. Those in partnership classrooms and Early Intervention classrooms will be paid for out of the funds that they receive.

The operating period shall be from August 1, 2012 through July 31, 2013. The cost of this action shall be at a rate of \$7 per child. The total contract amount shall not exceed \$11,900 from account line 4800-19T-1800-329.

16. **System 1-2-3 - ECP**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood Program to renew the contract with System 1-2-3. They will provide professional development to preschool teaching staff and to assist in the design of individualized behavior support plans to improve the social and emotional developmental outcomes of children. The contractor will also participate in PD workshops for teacher induction sessions.

The operating period shall be between September 1, 2012 and July 31, 2013. The cost of this action shall be at a rate of \$125 per day. The total contract amount shall not exceed \$82,500 (including expenses), from account lines 4800-19T-1801-324 (\$82,000) and 4805-19T-1801-329 (\$500). Collaboration with this agency for the provision of services was proposed in grant applications that were approved by the Board of Directors on March 21, 2012. This partnership has been in existence since 2005.

17. **University of Pittsburgh, Office of Child Development, Early Childhood Partnerships-HealthyCHILD - ECP**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood Program to renew their contract with the University of Pittsburgh, Office of Child Development, Early Childhood Partnerships-HealthyCHILD. For the provision of individual consultations to children enrolled in Early Childhood classrooms, training coordination for staff, child assessments and data management and mental health intervention services for children and families.

The operating period shall be from August 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$159.17 per child. The total contract amount shall not exceed \$229,497 from account lines 4800-19T-1802-330 (\$209,497), 4805-19T-1802-330 (\$2,000), and 4806-19T-1806-330 (\$18,000). Collaboration with this agency for the provision of services was proposed in grant applications that were approved by the Board of Directors on March 21, 2012. This partnership has been in existence since 1996.

18. **Daria Segers - ECP**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood Program to renew their contract with Daria Segers. She will provide physical examinations to children enrolled in Early Childhood classrooms who have not had a physical examination within the mandated 90-day enrollment period. The consultant is a certified Physician Assistant. She will also provide training to staff regarding pediatric obesity prevention methods and technical assistance to the Health Services Coordinator regarding health action plans for children with chronic health conditions.

The operating period shall be from September 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$45 per child. The total contract amount shall not exceed \$5,670 from account line 4800-19T-1802-330. Collaboration with this individual for the provision of services was proposed in grant application that was approved by the Board of Directors on March 21, 2012. This partnership has been in existence since 2004.

19. **American Staffing - PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Program for Students with Exceptionalities to renew their contract with American Staffing. They will provide individual services to students with severe disabilities as required by their IEPs. Services will be provided to students who require one-on-one nursing services, bus aides, personal care assistants, physical therapy, occupational therapy, physical therapy assistant, and occupational therapy assistant services as per their IEPs and/or as substitutes at **Pittsburgh Pioneer, Pittsburgh Conroy**, and other school and location when the District can provide no appropriate therapeutic substitutes.

The operating period shall be from July 1, 2012 to June 30, 2013. The cost of this action shall be at a rate of \$19 to \$65 per hour (depending on the service). The total cost shall not exceed \$200,000 from account line 5546-28V-2440-330. An evaluation will be on file in the PSE Office.

20. **FamilyLinks-Emotional Support for up to twenty (20) K-2 Students - PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Program for Students with Exceptionalities to renew their contract with FamilyLinks. They will provide an emotional support program for up to twenty (20) K-2 students with severe social and emotional disturbances and very critical mental health issues. Family Links provides an educational program and an extensive partial hospital program on site. All placements are recommended by each student's IEP team. Consultation services for students transitioning between programs will also be provided as needed.

The operating period shall be from August 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$20,910 per student (per year). The total contract amount shall not exceed \$418,200 from account line 5500-13T-1231-323. An evaluation will be on file in the PSE Office.

21. **FamilyLinks-Mental Health Therapists - PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Program for Students with Exceptionalities to renew their contract with FamilyLinks. They will provide full-time mental health therapists to be assigned to two Therapeutic Support Classrooms at **Pittsburgh Weil PreK-5**. The therapist will: work with the school's emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers.

The operating period shall be from August 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$30,000 per classroom (2). The total contract amount shall not exceed \$60,000 from account line 5500-13T-1231-330. An evaluation will be on file in the PSE Office.

22. **Glade Run Lutheran Services - PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Program for Students with Exceptionalities to renew their contract with Glade Run Lutheran Services.

They will provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at: **Pittsburgh Schiller 6-8, Pittsburgh South Hills 6-8, Pittsburgh King PreK-8, Pittsburgh Manchester PreK-8** (2 classrooms), **Pittsburgh Arlington PreK-8, Pittsburgh Mifflin PreK-8** (2 classrooms), **Pittsburgh Allegheny K-5, Pittsburgh Lincoln K-5, Pittsburgh Faison K-5, and Pittsburgh Miller PreK-5**. The therapist at each school will: work with the schools' emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers.

The operating period shall be from August 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$29,000 per classroom (for twelve classrooms). The total contract amount shall not exceed \$348,000 from account line 5131-01C-1231-330. An evaluation will be on file in the PSE Office.

23. **Wesley Spectrum Services - PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Program for Students with Exceptionalities to renew their contract with Wesley Spectrum Services. They will provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at: **Pittsburgh Milliones 6-12, Pittsburgh Langley K-8, and Pittsburgh Westinghouse**. The therapist at each school will: work with the schools' emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers.

The operating period shall be from September 1, 2012 through June 30, 2013. The cost of this action shall be a rate of \$8,700 (\$2,900 per classroom/three total classrooms) per month. The total contract amount shall not exceed \$87,000 (3 classrooms x \$2,900 per month x 10 months=\$87,000) from account line 5500-13T-1231-330. An evaluation will be on file in the PSE Office.

24. **Joseph H. Altman, P.C. - PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Program for Students with Exceptionalities to renew their contract with Joseph H. Altman, P.C. will provide support to the Therapeutic Classrooms that are located in middle and high schools in the District, as well as counseling at **Pittsburgh Oliver** (formerly McNaugher). Mr. Altman will coordinate, supervise, and provide support to the staff for these classrooms. He is a Behavior Specialist and a Certified School Psychologist with extensive experience in working with students with significant emotional disturbances and with the staff who support these students.

The operating period shall be from August 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$62 per hour (including expenses, for up to 35 hours per week). The total contract amount shall not exceed \$70,000 from account line 5500-13T-1231-330. An evaluation will be on file in the PSE Office.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 25 through 35 inclusive.

25. Camp Guyasuta

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Camp Guyasuta and for transportation to the Camp. The 9th Grade Nation Transition Program is a key component of the 9th Grade Nation Initiatives.

This will be the fifth year of implementation. Students will participate in a 9th Grade Nation day of transition activities for a half day on the first day of school, August 29th, and one full day field trip at Camp Guyasuta between September 6 - 24, 2012. The program begins the yearlong strategies to include the following not all inclusive list: orientation to a safe and welcoming High School environment, introduction to academic courses, graduation, and Pittsburgh Promise requirements, success, and time management strategies, conflict resolution, team building, leadership, development, extracurricular opportunities, career planning, health, and wellness.

The total payment amount shall not exceed \$66,000 from account lines 1500-010-2823-599 (\$50,000) and 1500-010-1100-519 (\$16,000).

26. The Consortium for Public Education

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to The Consortium for Public Education. This proposed agreement will confirm the support services to be provided by The Consortium for Public Education to the Pittsburgh Public Schools, specifically the Promise Readiness Corp (PRC) during the 2012-2013 school year. Remuneration for these services will be in the amount of \$15,600. These services will include participation of six (6) PRC teams (two each) from **Pittsburgh Allderdice High School, Pittsburgh Brashear High School, and Pittsburgh Carrick High School** in The Forum for Collaborative Leadership (\$6,000). A four-hour professional development session conducted in August 2012 for between 80 and 95 teachers, with two (two-hour) follow-up sessions throughout the school year (\$9,600).

The total payment amount shall not exceed \$15,600 from account lines 4000-19M-2271-324 (\$10,000) and 1211-24Q-2271-324 (\$5,600).

27. Washington Koen Media Productions

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Washington Koen Media Productions for one public screening of Beyond the Bricks Film at a location to be determined. This production supports the merger of **Pittsburgh Perry High School and Pittsburgh Oliver High School** as well as to the larger community. The screening of Beyond the Bricks film will take place in October 2012.

The cost of this public screening will include: one-time public screening license of the Beyond the Bricks Film, participation of the director/producers introducing the film and/or participating in panel discussion or questions and answer session, 1,000 professionally printed flyers, 1 electronic flyer, 10 posters, create and print up to 250 programs for the event with no more than 8 pages, and planning assistance (as needed) (\$3,000); travel, meals, and accommodation for three (3) director/producers (\$2,000). There will be no charge for admission of this public screening.

The total payment amount shall not exceed \$5,000 from account lines 1000-07R-2360-550 (\$3,000) and 1000-07R-2360-599 (\$2,000).

28. **Indiana University of Pennsylvania**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment of \$10 an hour to 12 student teachers from Indiana University of Pennsylvania starting Tuesday, August 21, 2012 to Thursday, August 23, 2012. They will work from 9:00am to 3:00pm. The student teachers will be at **Pittsburgh Fulton PreK-5** and will assist the classroom teachers as they prepare their classrooms and the school for the upcoming year. They will also become familiar with the reading and math curricula and begin focusing on strategies that can support student learning since, each of these student teachers will return to **Pittsburgh Fulton PreK-5** for the 12-13 school year. In addition to their student teaching responsibilities, each student teacher will then focus on three (3) basic and below basic students during the year and provide them with additional academic assistance.

The total payment amount shall not exceed \$3,000 from account line 4134-622-1100-329.

29. **Cindy Truesdell**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment Cindy Truesdell an adult tutor from the community, who has worked as a Community Tutor for three years at **Pittsburgh Beechwood PreK-5**. She will assist classroom teachers at **Pittsburgh Beechwood PreK-5** in the areas of reading and mathematics. The tutor will be trained to utilize the Macmillan Reading Program and Response to Interventions. She will provide additional one-on-one and small group support to those students who are experiencing difficulty in reading. The tutor will work 18 hours per week from September 4, 2012 through June 12, 2013 and will be compensated at \$10 per hour.

The total payment amount shall not exceed \$7,263 from account lines 4105-16T-1190-329 (\$4,413) and 4105-622-1100-329 (\$2,850).

30. **Joseph Dostilop**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Joseph Dostilop (a furloughed teacher) who will work up to 7 weeks during August and September 2012 for writing the Algebra 1 Curriculum. He will have 3 days of training and write new lessons for Algebra 1. There are a total of 8 units, 3 needing significant revisions and 5 needing moderate revisions. He will incorporate the Common Core State Standards for Mathematics and teacher feedback into the Algebra 1 curriculum.

Joe will work under the general direction of the Secondary Mathematics Supervisor to align the Algebra 1 curriculum to the Common Core State Standards and ensure coherent lesson pathways, and high quality, aligned formative, and summative assessments. The majority of the curriculum will be ready for District-wide dissemination in the end of August 2012. Joe will also be responsible for assisting in the planning of professional development for Algebra 1 teachers to incorporate the Standards for Mathematical Practice as outlined in the Common Core.

The total payment amount shall not exceed \$6,800 from account line 4000-17T-2271-324.

31. **Britni McGrath**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Britni McGrath (a furloughed teacher) who will work up to 5 weeks during August and September 2012 to modify the new Algebra 2 Curriculum for the year-long Block class. The writer will go through 3 days of training and focus on alternative introductions to lessons, differentiation of lessons for struggling learners, and alternative timing in Algebra 2. She will collaborate with the PSP Algebra 2 writer to integrate the Common Core State Standards for Mathematics in the Algebra 2 courses. There are a total of 8 Algebra 2 units that need significant revisions. Britni will work with the Secondary Mathematics Supervisor to align the Algebra 2 block curriculum to the Common Core Standards, to ensure coherent lesson pathways and high quality, aligned formative and summative assessments. These pathways and assessments are designed to ramp up learners who often struggle mathematically.

The total payment amount shall not exceed \$5,000 from account line 4000-17T-2271-324.

32. **Crossroads Speech and Hearing Inc. - PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Crossroads Speech and Hearing Inc. throughout the 2012-2013 school year. Payment is for students who require speech therapy in the event of a leave of absence by PPS Speech and Language pathologist(s). This organization will provide the required and appropriate services for students with speech and hearing disabilities in the classroom.

The rates for a Speech Therapist are \$48 per hour, \$340 per day (short term), and \$320 per day (long term). The total payment amount shall not exceed \$90,000 from account line 5225-01C-1225-323.

33. **Port Authority of Allegheny County - ECP**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood Program to make payment to the Port Authority of Allegheny County for monthly bus passes and/or zone tickets for families in emergency situations. The dates of operation are from September 1, 2012 through July 31, 2013.

The total payment amount shall not exceed \$100,000 from account line 4800-19T-1804-519.

34. CPR Simplicity - ECP

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to CPR Simplicity to conduct pediatric CPR/AED/First Aid training on August 27, 2012 and November 6, 2012 to Early Childhood and Early Head Start staff as required by the State and Federal grants.

The cost is \$25 per person for up to 170 staff. The total payment amount shall not exceed \$4,250 from account lines 4801-19T-1806-324 (\$3,750) and 4806-19T-1806-324 (\$500).

35. Various Food Vendors - ECP

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to various food vendors (i.e., Food Service, Panera Bread, Pizza Hut, etc.) to provide meals and refreshments for various meetings to be held between September 1, 2012 through July 31, 2013 for the Early Childhood Program.

Parents, staff, and community partners are included in the audience group for the following events:

Meeting Details	Meeting Total
Parent Center Meetings (Avg. 10 people/meeting) (83 classrooms x 2 meetings/center x \$50/meeting)	\$8,300
Kindergarten Transition Meetings (Avg. 30 people/meeting) (2 meetings x \$100/meeting)	\$200
Policy Council Trainings (Avg. 30 people/meeting) (2 meetings x \$100/meeting)	\$200
Policy Council Executive Committee Meetings (Avg. 10 people/meeting) (10 meetings x \$50/meeting)	\$500
Policy Council Meetings (Avg. 35 people/meeting) (10 meetings \$125/meeting)	\$1,250
Parent Training Sessions (Avg. 30 people/session) (2 sessions x \$150/meeting)	\$300
Health Advisory Committee Meetings (Avg. 15 people/meeting) (2 meetings at \$50/meeting)	\$100
Partnership Meetings (Avg. 10 people/meeting) (2 meetings x \$50/meeting)	\$100
Staff Development Workshops (Avg. 50 people/workshop) (2 workshops x \$250/workshop)	\$500
Early Head Start (EHS) Meetings (Avg. 10 people/meeting) (2 meetings x \$50/meeting)	\$100
Other workshops/trainings as needed	\$2,450
TOTAL	\$14,000

The total payment amount shall not exceed \$14,000 from account line 4800-19T-1802-635.

General Authorization

RESOLVED, That the Board authorizes its proper officers to approve the following actions as set forth in subparagraphs 36 through 53, inclusive.

36. **Partnership with Organizations (60) – After School Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Office of Student Services to enter into partnership with 60 organizations that provide after school services to PPS students in grades PK-12. For the past three years, the Board has approved after school organizations as District partners. All 60 organizations were accepted through an application process open to organizations operating in PPS buildings and at their own sites. The partnerships will benefit over 4,000 students in PK-12. (See Item #36a - a summary chart of all 60 organizations, locations, number of students, primary activity, new or renewal, and incorporation status). The partnerships are non-monetary, for a one-year period, and can be renewed after one year. Fifty-four are renewal partnerships from School Year 2011-2012.

The terms of the partnership will be set forth with each organization in a formal Memorandum of Understanding (MOU) in a form similar to the attached (See Item #36b). The individual partnership MOUs may vary and the finalized MOU for each partner shall include only those terms and conditions reviewed by and approved by the Solicitor. Partnership authorizations for additional organizations may be requested at a later date due to the various funding cycles of organizations. The purpose of the partnerships is to connect schools and parents to high-quality after school program options; match, monitor, and track after school programs; ensure compliance with Board Goals and District protocols; educate after school partners on key PPS goals; and evaluate after school programs for effect on Promise-Readiness. Each organization has agreed to the following performance standards: quarterly reports and meetings, District regulations (clearances, insurance, FERPA, and building permits) and an evaluation.

37. **PULLED**

38. **On-Site Gifted Services at Pittsburgh Fulton K-5**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve an on-site Gifted and Talented (GT) Resource teacher at **Pittsburgh Fulton K-5** for the 2012-13 school year to provide gifted services, rather than sending gifted students to the Gifted Center one day per week. This action is related to the continuation of on-site gifted services at **Pittsburgh Colfax K-8**, **Pittsburgh Dilworth PreK-5** and **Pittsburgh Grandview K-5**, previously approved in June 2012. These schools have participated in a Gifted Pilot program since 2008, and utilize the Total School Cluster Grouping (TSCG) Model in addition to on-site gifted services. **Pittsburgh Fulton K-5** has been using the TSCG model for the past two years.

Services at **Pittsburgh Fulton K-5** will be provided two full days a week through pull-out and push-in strategies. The GT Resource teacher will also support classroom teachers in using gifted best practices in the classroom and to identify more under-represented students. **Pittsburgh Fulton K-5's** gifted parents and school staff support this service delivery approach. Once the GT teacher is identified, members of the Gifted and Talented Office, **Pittsburgh Fulton K-5** staff, and teachers from the Gifted Center will work with the GT teacher to create a school-based plan for services, and provide any necessary Professional Development.

39. **Agreement for the Early Childhood Program to Collaborate with Allegheny Childrens Initiative(ACI) to conduct the Parent-Child Interaction Therapy (PCIT) Program**

RESOLVED, That the Board of Directors authorize its proper officers to enter into an agreement with the University of Pittsburgh to provide classroom space at Crescent Early Childhood Center for Allegheny Children's Initiative (ACI) to provide Parent-Child Interaction Therapy (PCIT) program. University of Pittsburgh will provide up to \$5,000 for renovations that need to be done which may include, but are not limited to, installation of a two way mirror and installation of a Dutch door. The PCIT program is therapeutic program that teaches effective behavior management skills to parents whose child(ren) are displaying negative behaviors. This agreement would allow Pittsburgh Public Schools to collaborate with ACI by providing classroom space in a central location so that therapists can teach behavior modification techniques to parents of children in a target PPS student population (2-7 year olds). The agreement would also allow Early Childhood staff (teachers, assistants, coaches) the opportunity to participate in the program and use their skills to effectively manage classroom behaviors.

All clearances will be obtained in advance by ACI. The initial term of this agreement shall be effective for a period of one (1) year after agreement has been signed. There is no cost associated with this agreement.

40. **Agreement with Duquesne University and Pittsburgh Technical Institute (PTI) to allow Nursing Students the Opportunity for Education and Training with the Early Childhood Program**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Duquesne University and Pittsburgh Technical Institute (PTI) to allow nursing students the opportunity for education and training within the Early Childhood Program. Subject to the terms of this agreement, the parties have agreed to cooperate in providing student clinical experiences under the supervision Early Childhood administration and faculty advisors at Duquesne University and PTI. Nursing students from Duquesne University and PTI will be provided clinical experiences so that they can fulfill their coursework requirements to become degreed or certificated. The clinical experiences would entail conducting vision screenings and growth assessments on preschool students. All clearances will be obtained in advance by Duquesne University and PTI faculty advisors. The initial term of this agreement shall be effective for a period of one (1) year after agreement has been signed. Thereafter, the agreement shall be renewed automatically for consecutive additional one (1) year terms unless terminated prior to the renewal date. There is no cost associated with this agreement.

This is the first year of partnerships with Duquesne University and PTI.

41. **2nd Grade Novel – The Storm**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to purchase individual student copies for all second grade students of the novel, The Storm, written by Cynthia Rylant. This novel will be used in the second grade reading / language arts curriculum as a part of a new unit for the 2012 - 13 school year. The unit will be aligned to the Common Core State Standards and will provide students with the opportunity to read an entire novel as opposed to the short selections found in their basal readers.

This novel will support the alignment of the Second Grade Literacy Curriculum to the Common Core State Standards. The novel was selected pursuant with the District's textbook policy. Eight teachers, one principal (K-5), one PSE administrator, and one parent were involved with the selection of this novel. The criteria/components for selection based upon a rubric to select the novel were: appropriateness, accuracy/authenticity, cultural responsiveness, quality of writing, and physical qualities. Common Core State Standards impose a higher reading level for grade level text for all students and this text meets the reading level requirements. A deliberate placement of this unit as the final unit of the school year will serve as culminating end of year literacy experience designed to prepare students for success with the third grade curriculum as they leave the primary grades and enter the intermediate grade band. As PPS literacy staff completed an analysis of the current second grade curriculum to the Common Core State Standards, it was determined that adding a novel would support alignment to common core expectations for second grade students. In addition, this particular novel was identified as a common core exemplar text. Second grade teachers will be trained in the 2012 -2013 school year on the common core state standards and will be provided with specific professional development to ensure successful instruction of the novel unit.

The total cost of this action shall not exceed \$25,000 from account line 4800-16P-1190-640.

42. New Textbook Adoption for the AP Biology Course

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt a new textbook for AP Biology called "Biology" by Campbell, published by Pearson. This textbook will support the alignment of the AP Biology curriculum to the AP Biology framework, the Common Core State Standards (CCSS), and the Next Generation Science Standards (NGSS). This adoption is requested for the following reasons: current text is outdated and does not align to the CCSS or the NGSS; a AP Biology text has not been adopted for ten years; the current AP Biology text is not aligned to the AP Assessment standards and does not adequately prepare students to be successful on the AP exam. The textbook is a recognized national leader for AP Biology. The textbook was selected pursuant with the District's textbook policy. Five teachers, two parents, and an administrator were involved with the selection process. The criteria/components for selection based upon a rubric to select the text were: inquiry-based instruction, alignment to CCSS & CCSS reading requirements, NGSS standards, alignment to Keystone Eligible Content Standards, quality of science, pedagogical design, cultural responsiveness, and implementation of support systems. An e-book is available to students at no additional cost, which can also be accessed through an iPad. Students who master this textbook will be prepared for further study at the college level.

The cost of this action shall not exceed \$33,000 from account line 4600-010-1100-640.

43. New Textbook Adoption for the Biology Course

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt a new textbook for the Biology courses offered to freshmen, Biology PSP, Academic Biology, and Biology CAS. The book is called "Biology" by Miller and Levine, published by Pearson. It is the newest edition of the current Biology CAS textbook. This textbook will support the alignment of the Biology curricula to the Keystone Eligible Content Standards, the Common Core State Standards (CCSS) and the Next Generation Science Standards (NGSS).

This adoption is requested for the following reasons: current texts are outdated and do not align to the CCSS or the NGSS; a Biology text has not been adopted for ten years; a Biology PSP text has not been adopted for 12 years; the current Biology texts are not aligned to the Keystone Eligible Content Standards, and the CAS text has not been adopted for 15 years. The textbook was selected pursuant with the District's textbook policy. Seven teachers, two parents, and an administrator were involved with the selection process. The criteria/components for selection based upon a rubric to select the text were: inquiry-based instruction, alignment to CCSS & CCSS reading requirements, NGSS standards, alignment to Keystone Eligible Content Standards, quality of science, pedagogical design, cultural responsiveness, and implementation of support systems. Biology PSP and Biology CAS will use the standard edition of the textbook, and Academic Biology will use the "Foundation Edition." The "Foundation Edition" has embedded reading support and adapted ancillary support including extensive digital resources. An e-book is available to students at no additional cost, which can also be accessed through an iPad. The cost of this action will not exceed \$212,000.

The cost of this action shall not exceed \$212,000 from account line 4600-010-1100-640.

44. New Textbook Adoption for the CAS Algebra 2 Course

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt the CAS Algebra 2 textbook committee's recommendation to purchase CME (Center for Mathematics Education) Algebra 2, 1st edition, (publisher Pearson, copyright 2009). This textbook will support the alignment of the CAS Algebra 2 course to the new Common Core State Standards in Mathematics. The textbook was selected pursuant with the District's textbook policy. One parent, the mathematics curriculum coordinator, eight teachers, and one administrator were involved with the selection of this textbook. The criteria/components used to select these texts were: alignment to the Common Core Standards in mathematics, mathematics content, logical development and progression of content within the course, and alignment to the District's philosophy of teaching and learning in mathematics. The CME textbook will serve as a textbook for the Algebra 2 course to align to the common core standards. Our current CAS Algebra 2 textbook, although it does address most of the mathematical content, it does not address the standards of mathematical practice which are required by the Common Core standards.

The total cost of this adoption should not exceed \$36,000 from account line 4600-010-1100-640 and is dependent on the number of sections of CAS Algebra 2 offered at our High Schools.

45. New Textbook Adoption for the CAS Geometry Course

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt the CAS Geometry textbook committee's recommendation to purchase CME (Center for Mathematics Education) Geometry, Common Core State Standards edition, (Pearson, copyright 2012). This textbook will support the alignment of the CAS Geometry course to the new Common Core State Standards in Mathematics. The textbook was selected pursuant with the District's textbook policy. One parent, the mathematics curriculum coordinator, eight teachers, and one administrator were involved with the selection of this textbook.

The criteria/components used to select these texts were: alignment to the Common Core Standards in mathematics, mathematics content, logical development and progression of content within the course, and alignment to the District's philosophy of teaching and learning in mathematics. The CME textbook will serve as a textbook for the CAS Geometry course to align to the common core standards. Our current CAS Geometry textbook, although it does address most of the mathematical content, it does not address the standards of mathematical practice which are required by the common core standards.

The total cost of this adoption should not exceed \$40,500 from account line 4600-010-1100-640 and is dependent on the number of sections of CAS Geometry offered at our High Schools.

46. **Donation from the Spectroscopy Society of Pittsburgh to Pittsburgh Science and Technology Academy 6-12**

RESOLVED, That the Pittsburgh Board of Education accepts a donation of \$5,000 awarded from the Spectroscopy Society of Pittsburgh to the **Pittsburgh Science and Technology Academy 6-12**. Funds are awarded for use in any of the following areas, or a combination of the following areas of need at **Pittsburgh Science and Technology Academy 6-12**:

- to support the school's 9th grade hands-on science course that explores great problems in biology, chemistry, and physics;
- to support the executive experiences that substantially involve chemistry as a major component
- to support classroom work by the most chemistry-centric teacher at **Pittsburgh Science and Technology Academy 6-12** throughout the 2012-13 academic year as needed to support chemistry education at the 9th grade and upper grade levels.

Funds are to be utilized in the 2012-13 school year with the expectation that this donation adds to, rather than replaces, any normally expected funding for the school. Discretion is awarded to the principal of the school to determine the appropriate allocation of the funding to any of the three areas listed above or a combination of those three areas.

FURTHER RESOLVED, That the Board thanks the Spectroscopy Society of Pittsburgh for this most generous give to the **Pittsburgh Science and Technology Academy 6-12** and further thanks the Society for their continued support of and interest in this school.

47. **Donation of Bikes (8) from Vicki Korinko and Joseph Maddalon agents with The Horace Mann Companies**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept the donation 8 bikes, two each to the following schools: **Pittsburgh Westwood K-5, Pittsburgh Whittier K-5, Pittsburgh Langley K-8, and Pittsburgh Roosevelt PreK-5** from Vicki Korinko and Joseph Maddalon, Jr. agents with The Horace Mann Companies, an insurance agency founded by educators for educators. These bikes were given out to students with perfect attendance during the 11-12 school year. The cost of each bike was \$39.97 for a total donation of \$319.76. The students also received helmets that Ms. Korinko and Mr. Maddalon received from the Allegheny County Health Department Bike Safety Division. Horace Mann Companies provides schools with a variety of incentives and awards and this information is shared with principals and their staff throughout the school year.

FURTHER RESOLVED, That the Board wishes to express its gratitude for these very generous gifts to the District.

48. Donation of 225 Game Tickets from the Pittsburgh Pirates

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation of 225 game tickets from the Pittsburgh Pirates. Tickets are for the August 6th evening game and tickets will be distributed to students attending the 2012 Advanced Placement Summer Academy. Pittsburgh Pirates tickets are valued at \$24 apiece for a total donation of \$5,400. Pittsburgh Public Schools will encourage the Advanced Placement Summer Academy staff members to attend. The game starts at 7:05 pm. Each student attending the AP Summer Academy will receive a Pirates ticket, as enrollment is not expected to exceed 225 individual students. Enrollment is currently at approximately 115 students, though about 50 students are enrolled in both a morning and an afternoon course. Students enrolled in two AP Summer Academy courses will receive two tickets.

FURTHER RESOLVED, That the Board extends its sincere thanks and appreciation to Chaz Kellem, Manager of Diversity Initiatives for the Pittsburgh Pirates for coordinating this effort and for providing this generous gift to our Pittsburgh Public School students that will attend the Advanced Placement Summer Academy.

49. Donation of 225 Game Tickets from the Pittsburgh Riverhounds

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation of up to 225 game tickets from the Pittsburgh Riverhounds. Tickets are for the August 10th evening game and tickets will be distributed to students attending the 2012 Advanced Placement Summer Academy. Pittsburgh Riverhounds tickets are valued at \$9 apiece for a total donation of \$2,025. Pittsburgh Public Schools will encourage the Advanced Placement Summer Academy staff members to attend. The game starts at 7:00 pm. Each student enrolled in the Advanced Placement Summer Academy will receive a Riverhounds ticket, as enrollment is not expected to exceed 225 individual students. Enrollment is currently at approximately 115 students, though about 50 students are enrolled in both a morning and an afternoon course. Students enrolled in two AP Summer Academy courses will receive two tickets.

FURTHER RESOLVED, That the Board extends its sincere thanks and appreciation to Jason Kutney, Chief Executive Officer for the Pittsburgh Riverhounds for coordinating this effort and for providing this generous gift to our Pittsburgh Public School students that will attend the Advanced Placement Summer Academy.

50. Donations from the PNC Grow Up Great and National Aviary - ECP

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept the following donations from the PNC Grow Up Great and National Aviary on behalf of the Early Childhood Program for the 2012-13 school year:

- Volunteer work with preschool children through the PNC Grow Up Great Program. The approximate dollar value of the donated volunteer hours is \$45,000 and will be used to support the particular classroom that the PNC staff volunteered their time in.

- Three (3) fund drives (Back-to-School, a Holiday drive, and a Spring drive). The supplies and materials to be donated from the drives have an approximate value of \$55,000 and will be used to support classroom instruction for preschool children.
- Training for parents who want to learn how to write a resume, obtain a mortgage, etc. The approximate value of this donation is \$5,000.
- "Knowledge for Nestlings" Program through the National Aviary. This is an educational opportunity for preschoolers to engage in interactive programs about birds that will foster school readiness and an appreciation and interest in birds. Presentations will be offered at the Aviary and in early childhood classrooms. The Aviary will also provide a healthy snack after the presentation and take home materials with a coupon entitling children to one free admission to the Aviary with a paid adult admission. The approximate value of this donation is \$12,500.

FURTHER RESOLVED, That the Board wishes to express its gratitude to the PNC Foundation and the National Aviary for these very generous gifts to the District.

51. **Donation from Lakeshore to the Early Childhood Program**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation from Lakeshore of continental breakfast items (bagels, muffins, coffee, tea, juices, etc.) to be served at the August 29, 2012 professional development session for the Early Childhood Program at a location to be determined. The continental breakfast will be served to approximately 300 Early Childhood/Early Head Start/Early Intervention staff. Lakeshore is also providing a guest speaker who is an expert in early childhood education to discuss the importance of the work we do and the impact it has on children and families. This donation has an approximate value of \$5,000.

FURTHER RESOLVED, That the Board expresses its appreciation and thanks to Lakeshore for this generous gift to the District.

52. **Official Name of the New Online Academy**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers for **Pittsburgh Public Schools Online Academy** to be the official name of the new online academy that the District will launch beginning with the 2012-13 school year, which for communications purposes shall be referred to as **Pittsburgh Online Academy**.

53. **AMENDMENT – Maxim Staffing Solutions - ECP**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #24 Maxim Staffing Solutions, Committee of Education, Consultants/Contracted Services, page 10, previously approved by the Board on June 27, 2012.

Reason for Amendment:

Add services for preschool children.

Original Item:

Board authorization is requested for the Program for Exceptionalities and Early Childhood/Early Intervention program to renew the contract with Maxim Staffing Solutions to provide individual services to students with severe disabilities as required by their IEPs within the Program for Students with Exceptionalities and Early Intervention Program. Services will be provided to students who require one-on-one nursing services, bus aides, personal care assistants, physical therapy, occupational therapy, physical therapy assistant, and occupational therapy assistant services as per their IEPs and/or as substitutes at Pittsburgh Pioneer, Pittsburgh Conroy, Early Intervention Classrooms, and other school and location when the District can provide no appropriate therapeutic substitutes.

The operating period shall be from July 1, 2012 through June 30, 2013. The rate of payment shall be between \$16.25 - \$65 per hour (depending on service). The total contract amount shall not exceed \$2,420,000 from account lines 4814-010-2420-330 (\$700,000), 5170-01C-1270-330 (\$1,650,000), and 5181-297-2440-330 (\$70,000) for EI. An evaluation will be on file in the PSE Office.

Amended Item:

Board authorization is requested for the Program for Exceptionalities and Early Childhood/Early Intervention program to renew the contract with Maxim Staffing Solutions to provide individual services to students with severe disabilities as required by their IEPs within the Program for Students with Exceptionalities and Early Intervention Program. Services will be provided to students who require one-on-one nursing services, bus aides, personal care assistants, physical therapy, occupational therapy, physical therapy assistant, and occupational therapy assistant services as per their IEPs and/or as substitutes at Pittsburgh Pioneer, Pittsburgh Conroy, Early Intervention Classrooms, and other school and location when the District can provide no appropriate therapeutic substitutes. **Maxim will provide personal care assistants (PCA), a licensed practical nurse (LPN), and a full-time nurse to the Early Childhood Program. The full-time nurse will assist the Early Childhood Health Services Coordinator with day-to-day management of the health needs of preschool children. The LPN will conduct lead and hemoglobin tests on preschool children and the PCA will perform growth assessments (height, weight, and vision screenings).**

The operating period shall be from July 1, 2012 through June 30, 2013. The rate of payment shall be between \$16.25 - \$65 per hour (depending on service). The total contract amount shall not exceed **\$2,506,640** from account lines 4814-010-2420-330 (\$700,000), 5170-01C-1270-330 (\$1,650,000), and 5181-297-2440-330 (\$70,000) for EI, **and 4800-19T-1802-330 (\$85,640) and 4805-19T-1802-330 (\$1,000) for Early Childhood.** An evaluation will be on file in the PSE Office.

-- Proposed --
After School Partners
School Year 2012-2013

No.	Organization Name	Address	Direct Service Provider or Multi-Affiliate Partner	Operates Programs in PPS Facilities	Operates Programs in Non-PPS Facilities	Number of Students Served	Service Description (primary)	New or Renewal	Incorporation Status
1	ACH Clear Pathways	1908 Wylie Avenue, Pittsburgh, 15219	Direct Service Provider	No	Yes	50	Arts & Culture	Renewal	Non-profit 501(c)3
2	ALCOSAN	3300 Peeble Avenue, Pittsburgh, 15233	Multi-Affiliate Partner	Yes	Yes	140	Career & Workforce Prep	Renewal	Municipal Authority
3	Allegheny Youth Development	2700 Shadeland Avenue, Pittsburgh, 15212	Direct Service Provider	Yes	Yes	50	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
4	Amachi Pittsburgh	100 West Station Square Drive, Suite 621, Pittsburgh, 15219	Direct Service Provider	No	Yes	35	Mentoring & Life Skills	New	Non-profit 501(c)3
5	Arts Greenhouse	5000 Forbes Avenue, Pittsburgh, 15213	Direct Service Provider	No	Yes	10	Arts & Culture	Renewal	Non-profit 501(c)3
6	Big Brothers Big Sisters	5989 Penn Circle South, Pittsburgh, 15206	Direct Service Provider	Yes	Yes	140	Mentoring & Life Skills	Renewal	Non-profit 501(c)3
7	Boys & Girls Clubs of Western PA	5432 Butler Street, Pittsburgh, 15201	Direct Service Provider	No	Yes	120	Support/Tutoring	Renewal	Non-profit 501(c)3
8	Brashear Association	2005 Sarah Street, Pittsburgh, 15203	Direct Service Provider	Yes	Yes	100	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
9	Center of Life	161 Hazelwood Avenue, Pittsburgh, 15207	Direct Service Provider	Yes	Yes	150	Arts & Culture	Renewal	Non-profit 501(c)3
10	Center that C.A.R.E.S.	2701 Centre Avenue, Pittsburgh 15219	Direct Service Provider	Yes	Yes	125	Academic Support & Tutoring	New	Non-profit 501(c)3
11	Children of Promise Multipurpose Development Center, Inc.	238 Penn Circle East, Pittsburgh, 15206	Direct Service Provider	No	Yes	70	Academic Support & Tutoring	Renewal	Non-profit 501(c)3
12	City of Pittsburgh Department of Parks and Recreation Community Enrichment Program Office	400 City County Building 414 Grant Street Pittsburgh, 15219	Multi-Affiliate Partner	Yes	No	1800+	Arts & Culture	Renewal	City Government
13	Color Me Mine	5887 Forbes Avenue, Pittsburgh, 15217	Direct Service Provider	Yes	Yes	300	Arts & Culture	New	Limited Liability Company (LLC)
14	Communities in Schools	495 Pittsburgh Street, Springdale, 15144	Direct Service Provider	Yes	Yes	130	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
15	Earthen Vessels Outreach	4740 Friendship Avenue, Pittsburgh, 15224	Direct Service Provider	No	Yes	85	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
16	East End Cooperative Ministries	250 North Highland Avenue, Pittsburgh, 15206	Direct Service Provider	Yes	Yes	940	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
17	Emanuel Christian	856 Crucible Street, Pittsburgh, 15220	Direct Service Provider	No	Yes	20	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
18	Family Resources	141 S. Highland Ave., Pittsburgh, 15206	Direct Service Provider	No	Yes	900	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
19	Gateway to the Arts	6101 Penn Avenue, Suite 301, Pittsburgh, 15206	Multi-Affiliate Partner	Yes	No	140	Arts & Culture	Renewal	Non-profit 501(c)3
20	Girl Scouts of Western PA	30 Isabella Street, Pittsburgh 15222	Direct Service Provider	Yes	No	980	Mentoring & Life Skills	Renewal	Non-profit 501(c)3
21	Gwen's Girls	7230 McPherson Boulevard, Pittsburgh, 15208	Direct Service Provider	No	Yes	65	Mentoring & Life Skills	Renewal	Non-profit 501(c)3
22	Higher Achievement	1604 Graham Blvd., Pittsburgh, 15234	Direct Service Provider	Yes	No	150	Academic Support & Tutoring	Renewal	Non-profit 501(c)3
23	Hill House Association	1835 Centre Avenue, Pittsburgh, 15219	Direct Service Provider	Yes	Yes	150	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
24	INVESTING NOW, Swanson School of Engineering	152C Benedum Hall 3700 O'Hara Street Pittsburgh, 15261	Direct Service Provider	No	Yes	125	Academic Support & Tutoring	Renewal	Non-profit 501(c)3
25	Jefferson Awards for Public Service - Students in Action	100 West 10th St. Suite 215 Wilmington, DE 19801	Direct Service Provider	Yes	No	100	Mentoring & Life Skills	Renewal	Non-profit 501(c)3

-- Proposed --
After School Partners
School Year 2012-2013

No.	Organization Name	Address	Direct Service Provider or Multi-Affiliate Partner	Operates Programs in PPS Facilities	Operates Programs in Non-PPS Facilities	Number of Students Served	Service Description (primary)	New or Renewal	Incorporation Status
26	Homeless Children's Education Fund	2100 Smallman Street, 2nd Floor, Pittsburgh, 15222	Multi-Affiliate Partner	No	Yes	85	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
27	Josh Gibson Foundation	2217 Bedford Avenue, Pittsburgh, PA 15219	Direct Service Provider	No	Yes	30	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
28	Junior Achievement	One Allegheny Square, Suite 430, Pittsburgh, 15212	Multi-Affiliate Partner	Yes	No	2850	Career & Workforce Prep	Renewal	Non-profit 501(c)3
29	Kanmas Education Support Center	5475 Route 8, Gibsonsia, 15044	Direct Service Provider	Yes	Yes	70	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
30	Legacy	528 West Burgess Street, Pittsburgh, 15214	Direct Service Provider	Yes	Yes	50	Career & Workforce Prep	New	NOTE: Legacy's non-profit status is pending and the District may enter into partnership with this organization upon confirmation of its non-profit/charitable status.
31	Liberty Extended Day Program	601 Filbert Street, Pittsburgh, 15232	Direct Service Provider	Yes	No	85	Recreation & Fitness	Renewal	Non-profit 501(c)3
32	Manchester Craftsmen's Guild	1815 Metropolitan Boulevard, Pittsburgh, 15233	Direct Service Provider	No	Yes	425	Arts & Culture	Renewal	Non-profit 501(c)3
33	Manchester Youth Development Corporation	1214 Liverpool Street, Pittsburgh, 15233	Direct Service Provider	No	Yes	10	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
34	MGR Foundation	55 Sampson Street, Pittsburgh, 15205	Direct Service Provider	Yes	Yes	70	Arts & Culture	Renewal	Non-profit 501(c)3
35	Mt. Ararat Community Activity Center	271 Paulson Avenue, Pittsburgh, 15206	Direct Service Provider	Yes	Yes	105	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
36	Neighborhood Learning Alliance	5429 Penn Avenue, Pittsburgh, 15206	Multi-Affiliate Partner	Yes	Yes	1000	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
37	Oakland Planning & Development Corporation	235 Atwood Street, Pittsburgh, 15213	Direct Service Provider	No	Yes	35	Career & Workforce Prep	Renewal	Non-profit 501(c)3
38	Ozanam	2217 Bedford Avenue, Pittsburgh, 15219	Direct Service Provider	Yes	Yes	30	Recreation & Fitness	Renewal	Non-profit 501(c)3
39	Pittsburgh Center for the Arts	1047 Shady Avenue, Pittsburgh, 15232	Multi-Affiliate Partner	Yes	No	325	Arts & Culture	Renewal	Non-profit 501(c)3
40	Pittsburgh Youth Golf Foundation	1433 Browning Road, Pittsburgh, 15206	Direct Service Provider	No	Yes	40	Recreation & Fitness	Renewal	Non-profit 501(c)3
41	Pittsburgh Project	2801 N. Charles Street Pittsburgh, 15214	Direct Service Provider	No	Yes	100	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
42	Providence Family Support Center	3113 Brighton Road Pittsburgh, 15212	Direct Service Provider	No	Yes	40	Academic Support & Tutoring	Renewal	Non-profit 501(c)3
43	Reading is FUNDamental	10 Children's Way, Suite 300, Pittsburgh, 15212	Multi-Affiliate Partner	Yes	Yes	9000+	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
44	Rodman After School Program	6111 Rodman Street, Pittsburgh, 15206	Direct Service Provider	No	Yes	20	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
45	Sarah Heinz House	One Heinz Street, Pittsburgh, 15212	Direct Service Provider	No	Yes	370	Mentoring & Life Skills	Renewal	Non-profit 501(c)3
46	Schenley Heights Community Development Corporation	1000 Bryn Mawr Road, Pittsburgh, 15219	Direct Service Provider	Yes	Yes	100	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
47	SLB Radio Productions	10 Children's Way Suite 25 Pittsburgh, 15212	Multi-Affiliate Partner	Yes	Yes	200	Arts & Culture	Renewal	Non-profit 501(c)3

– Proposed –
After School Partners
School Year 2012-2013

No.	Organization Name	Address	Direct Service Provider or Multi-Affiliate Partner	Operates Programs in PPS Facilities	Operates Programs in Non-PPS Facilities	Number of Students Served	Service Description (primary)	New or Renewal	Incorporation Status
48	Smart Futures	401 Wood Street, Suite 1400, Pittsburgh, 15222	Multi-Affiliate Partner	No	Yes	180	Career & Workforce Prep	Renewal	Non-profit 501(c)3
49	Strong Women Strong Girls	1901 Centre Avenue, Suite 103, Pittsburgh, 15219	Direct Service Provider	Yes	Yes	240	Mentoring & Life Skills	Renewal	Non-profit 501(c)3
50	Student Conservation Association	239 4th Avenue, Suite 2100, Pittsburgh, 15222	Direct Service Provider	No	Yes	40	Career & Workforce Prep	Renewal	Non-profit 501(c)3
51	Union Project	801 N. Negley Avenue, Pittsburgh, PA 15206	Multi-Affiliate Partner	Yes	Yes	40	Arts & Culture	Renewal	Non-profit 501(c)3
52	Urban Impact	801 Union Place, Pittsburgh, 15212	Direct Service Provider	Yes	Yes	500	Mentoring & Life Skills	New	Non-profit 501(c)3
53	Urban League of Greater Pittsburgh	610 Wood Street, Pittsburgh, 15222	Direct Service Provider	Yes	Yes	120	Mentoring & Life Skills	New	Non-profit 501(c)3
54	YMCA of Greater Pittsburgh	420 Fort Duquesne Boulevard, Pittsburgh, 15222	Direct Service Provider	Yes	Yes	400	Academic Support/Tutoring	Renewal	Non-profit 501(c)3
55	YouthALIVE! After School Club at The Children's Museum of Pittsburgh	10 Children's Way Suite 25 Pittsburgh, 15212	Direct Service Provider	No	Yes	20	Arts & Culture	Renewal	Non-profit 501(c)3
56	Youth for Christ Metro Pittsburgh - The Cellar / Downtown Campus Life	320 Sixth Avenue, Pittsburgh, 15222	Direct Service Provider	No	Yes	50	Mentoring & Life Skills	Renewal	Non-profit 501(c)3
57	Youth Enrichment Services	5877 Commerce Street, Pittsburgh, 15206	Direct Service Provider	Yes	Yes	65	Mentoring & Life Skills	Renewal	Non-profit 501(c)3
58	YouthPlaces	711 West Commons, 2nd Floor, Pittsburgh, 15212	Direct Service Provider	Yes	Yes	2000	Mentoring & Life Skills	Renewal	Non-profit 501(c)3
59	YouthWorks	401 Wood Street, Suite 1500, Pittsburgh, 15222	Multi-Affiliate Partner	No	Yes	270	Career & Workforce Prep	Renewal	Non-profit 501(c)3
60	YWCA of Greater Pittsburgh	305 Wood Street, Pittsburgh, 15222	Direct Service Provider	Yes	Yes	200	Academic Support/Tutoring	Renewal	Non-profit 501(c)3

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is entered into this **[DATE]** by and between the **SCHOOL DISTRICT OF PITTSBURGH** (the "District"), with an address of 341 S. Bellefield Avenue, Pittsburgh, PA 15213, and **[PROVIDER]** (hereinafter referred to as "Provider") an organization operating and existing under the laws of the Commonwealth of Pennsylvania, with a business address at **[ADDRESS]**.

WHEREAS, The Pittsburgh Public Schools (PPS) is committed to building an effective citywide after school system that meets the needs of children, families, schools and communities. Our vision for after school is for all students to have the opportunity to engage in high-quality after school programs that support their academics, expand their interests and are exciting and fun. After school programs have an important role in helping students become "Promise-Ready" (which PPS defines as being eligible for The Pittsburgh Promise®); and

WHEREAS, with the incredible gift and opportunity of The Pittsburgh Promise, PPS has set an ambitious goal – to prepare 80% of its students to graduate from college or complete a workforce certification program. In order to achieve this goal, PPS believes that it needs to effectively engage the entire community in deliberately preparing our students for life after high school throughout their PPS educational experience. PPS believes after school programs are key partners in this work; and

WHEREAS, these non-monetary partnerships between PPS and after school programs aim (1) to establish a more equitable and organized after school network for youth in Pittsburgh; (2) to standardize partnership responsibilities and deliverables for after school organizations and PPS; (3) to integrate and scale high-quality after school programs into key PPS initiatives; (4) communicate effectively with after school programs; and (5) exchange information and evaluate the effectiveness of after school in Pittsburgh; and

WHEREAS, increasing and strengthening after school opportunities for children is a critical step in ensuring that children are successful in school and in life. PPS is grateful for the after school community's on-going commitment to children and the District's Excellence for All reform agenda; and

WHEREAS, the District and the Provider wish to set forth the details of their partnership in a formally executed Memorandum of Understanding ("MOU").

NOW, THEREFORE, with the intent to be legally bound hereby, the parties to this MOU set forth the following as the terms and conditions of their understanding.

The District and the Provider hereby agree as follows:

1. **Background.** **[PROVIDER]** is a **[INCORPORATION STATUS i.e. non-profit, S-corp]** that provides **[Direct Service or Multi-Affiliate]** after school programs to PPS students. The primary focus of the program is **[TYPE]**. Description of organization / program as written by the Provider: **[DESCRIPTION]**.
2. **Term.** The term of this MOU shall commence on the date it is approved or ratified by the District's Board of Directors (the "Effective Date") and shall expire on July 31, 2013.

3. Scope of Work.

3.1 No Cost. This MOU is a non-monetary agreement between the parties and is not intended to result in any direct or indirect costs to the District.

3.2 Responsibilities of the Provider and the District.

3.2.1 Provider

- A. **Provider Reports:** The Provider shall submit quarterly enrollment reports. Enrollment reports are due on October 26, 2012, January 11, 2013, March 22, 2013 and May 31, 2013. The Provider may be asked to complete other reports as needed. In some cases, multi-affiliate groups not are required to submit enrollment reports.
- B. **Provider and District Meetings:** The Provider shall attend quarterly meetings held by the District as described in Section 3.2.2(D) and be prepared to report detailed program updates. The Provider may attend other optional meetings held throughout the year.
- C. **Equity in Learning:** Provider acknowledges receipt of the School District's Equity in Learning Policy and agrees to comply with the mandates of the policy and to assist and support the District in its work toward eliminating academic racial disparities as well as those based on ethnicity, language, or disability. Information on equity in learning efforts will be collected though the mid-year and final reports.

3.2.2 District

- A. **Resource Matching:** The District will match the providers to School(s) with the consent of the school principal and/or the Assistant Superintendent that oversees the school(s).
- B. **Recruiting:** The District will assist the providers with the recruitment of students.
- C. **Student Data:** The District will provide the providers with student data in accordance with District policy and all applicable confidentiality laws and regulations (see section 3.2) four times per year. Data will include Grades, PSSA's, Attendance, Graduate Rates and Discipline. Data may include, credit count, and Pittsburgh Promise® eligibility. The District agrees to share data within three weeks of the dates that report cards are issued. For School Year 2012-2013 report cards will be issued on November 19, 2012, February 1, 2013, April 15, 2013 and June 20, 2013.
- D. **Provider and District Meetings:** The District will host quarterly meetings for Executive Directors and / or Program Directors. These meetings will take place on August 23, 2012, November 15, 2012, February 21, 2013 and May 16, 2013. These meetings are an opportunity for District and the after school programs to share timely information, to work together to solve problems and to plan for the future. The District may hold other optional meetings throughout the year.
- E. **Communications:** The District and the Provider will each identify a designee to coordinate communications as it relates to afterschool in order to ensure clear communications between the parties and among the students and families that are jointly served by the parties.

3.3 Confidentiality.

- 3.3.1 All student data provided by the District is considered to be confidential under this MOU as well as under the Family Educational Rights and Privacy Act (FERPA), 20 USC §1232g. *et seq.*, and any other federal or state statutes or regulations pertaining to student records, and will only be released in accordance with the applicable laws and regulations. All student data provided by the District shall be maintained by the Provider in a secure location.
- 3.3.2 Provider hereby acknowledges and agrees that any confidential documents and/or data provided by the District, shall not be disclosed, discussed or transferred to any third party not party to this MOU, and any student data or information provided to the Provider shall only be disclosed to employees of the Provider and District employees who are directly involved in the Provider's program, or to other parties so long as no personally identifiable information is discernable.
- 3.3.3 Upon the expiration of this MOU, all student data and information shall be returned to the District or destroyed. Provider shall provide written verification that all copies of student data, information and documents, including electronic or other media versions, have been returned to the District or destroyed. Provider shall, however, be allowed to continue to possess aggregate numbers and statistics created based on student data which is used to measure the effectiveness of the Provider's program.
- 3.3.4 Provider understands and agrees that should the District find that the Provider has violated Section 3.3 or any of the applicable laws and regulations regarding confidentiality of student records, the District shall be entitled to immediately cease providing data for the program and shall be prohibited from permitting the Provider access to information from education records for a period of not less than five (5) years.
- 3.3.5 District understands that the Provider may conduct both qualitative and quantitative research to determine the effectiveness of its programs. Provider acknowledges that any qualitative or quantitative research it conducts is done independently and is in no way conducted on behalf of the District.

- 3.4 **Clearances.** Provider staff, contractors and volunteers that will have direct contact with students shall obtain all clearances required by 24 P.S. §1-111 and 23 Pa.C.S. §§6354 *et seq.* Providers operating on District property shall submit clearances for all paid staff and contractors to the District Contact and shall maintain clearances for all volunteers. Volunteer clearances shall be made available for inspection by the District upon request. Providers not operating on District property shall maintain clearances for all of their staff, contractors and volunteers and shall submit an affidavit confirming collection of all required clearances in the form specified by the District. Clearances for off-site Providers and their staff, contractors and volunteers shall be made available for inspection by the District upon request. Clearances or affidavits shall be submitted to the District Contact and shall be maintained by the District in a secure location.

- 3.5 Building Permits.** On-site programs will be required to apply for a building permit and pay building fees in accordance with the fee schedule currently imposed by District Policy.

4. Intellectual Property.

- 4.1 Copyright.** The District reserves copyright in all written and electronic materials developed by the District or District employees as a part of their employment with the District. District materials may not be copied or otherwise reproduced without the express written permission of the District. Provider reserves copyright in all written and electronic materials delivered and developed by the Provider pursuant to this MOU, including materials developed by the Provider with input from District staff. These items may not be copied or otherwise reproduced without the express written permission of the Provider.
- 4.2 Trademark and Trade Name.** This MOU does not give the Provider any ownership rights or interest in District trade names or trademarks. This MOU does not give the District any ownership rights or interest in the Provider's trade name or trademarks.
- 4.3 Use of District's Name or Trademarks.** The Provider shall be able to use the District's name for the purposes of listing the District as a partner in publications such as advertisements, reports, publications, and web postings for the duration of the MOU. The Provider shall obtain approval from the District prior to using the District's trademarked logos, including but not limited to The Pittsburgh Promise, in any public communications including but not limited to advertisements, reports, publications and web postings. As an external provider seeking funding for a project that directly involves District schools, District staff, or the District as a whole, Provider may not include the District in a proposal and/or any type of supporting document until the Superintendent's sign-off has been received through the approval process coordinated by the Chief of Staff and External Affairs in conjunction with PPS Development Staff. Provider will notify District of any media interest and/or opportunities that relate to the relationship between the District and the Provider as noted in this MOU.
- 4.4 Use of Provider's Name or Trademarks.** Provider agrees to permit the District to feature Provider's name and/or logo in a listing of its after school partners in various District communications including but not limited to advertisements, reports, publications and web postings. District shall obtain prior approval from Provider of any description of Provider's services for District communications and/or proposal purposes. District will notify Provider of any media interest and/or opportunities that relate to the relationship between the District and the Provider as noted in this MOU.

- 5. Indemnification and Insurance.** Provider will indemnify and hold the District harmless from any and all liability arising from this MOU. The Contractor shall, at his, her, or its sole cost and expense, maintain in full force and effect, during the term of this MOU, Comprehensive General Liability Insurance for personal injury and property

damage with a \$250,000 coverage for each occurrence and \$500,000 aggregate coverage for personal injury and property damage and shall furnish the District with a Certificate of General Liability Insurance before services begin. The certificate must name the School District of Pittsburgh as an additional insured.

6. **Evaluations.** The District reserves the right to evaluate Provider's program and its effectiveness as needed throughout the term of this MOU.
7. **Independent Contractors.** During the performance of this MOU, the employees of one party will not be considered employees of the other party within the meaning of any federal, state or local laws or regulations including, but not limited to, laws or regulations covering unemployment insurance, old age benefits, workers compensation, industrial accident, labor or taxes of any kind nor within the meaning or application of the other party's employee fringe benefit programs for purposes of vacations, holidays, pension, group life insurance, accidental death, medical, hospitalization and surgical benefits. The District's employees who perform the obligations of the District hereunder shall be under the employment and ultimate control, management and supervision of District. Provider's employees who are to perform the services to be completed by Provider hereunder shall be under the employment and ultimate control, management and supervision of the Provider. Nothing contained herein shall be construed to imply a joint venture, partnership or principal-agent relationship between the District and the Provider, and neither party shall have the right, power or authority to obligate or bind the other in any manner whatsoever, except as otherwise agreed to in writing.
8. **Assignment.** It is expressly understood by the Provider that the rights and obligations of this Agreement may not be assigned or subcontracted by the Provider without the express written consent and approval of the District.
9. **Termination.** This MOU may be terminated by either party at any time for any reason upon written notice to the addresses set forth in Section 13.
10. **Entire Understanding.** This MOU constitutes the entire and sole understanding between the parties with respect to the subject matter hereof and supersedes any prior written agreements and any prior, contemporaneous or subsequent oral understanding, with respect to the subject matter hereof.
11. **Modification or Amendment.** There shall be no modifications or amendments of this MOU, except in writing, executed with the same formalities as this instrument.
12. **Conflict.** In the event of any conflict, ambiguity or inconsistency between this MOU and any other document which may be annexed hereto, the terms of this MOU shall govern.
13. **Notices.** Any notices and other communications provided hereunder shall be made or given hereunder by either party by facsimile or email as set forth below or delivered by hand or by mail to the party at the address set forth below:

FOR THE DISTRICT:

Holly O'Donnell, After School Manager
The School District of Pittsburgh
341 S. Bellefield Avenue
Pittsburgh, PA 15213
Phone: 412-622-3926
Fax: 412-622-3954
Email: hodonnell1@pghboe.net

FOR PROVIDER:

[NAME]
[ADDRESS]
[PHONE]
[FAX]
[E-MAIL]

- 14. Governing Law.** This MOU shall be construed to be made and interpreted under the laws of the Commonwealth of Pennsylvania and all disputes, claims or controversies arising under this MOU or the negotiations, validity or performance hereof for the transaction contemplated herein shall be construed under and governed by the laws of the Commonwealth of Pennsylvania without giving effect to conflicts of law principles which would result in the application of the laws of any other jurisdiction.
- 15. Non-Discrimination.** The Provider agrees not to discriminate in any of its programs provided pursuant to this MOU on the basis of race, color, national origin, sex, disability, or age.
- 16. No Third Party Beneficiaries.** The parties do not intend that any third party have any rights as a third party beneficiary of this MOU.
- 17. Severability.** If any portion of this MOU is to be void, invalid, or otherwise unenforceable, in whole or part, the remaining portions of this MOU shall remain in effect.
- 18. Headings.** The article and section headings in this MOU are for convenience of reference only and in no way define or limit the scope or content of the MOU or in any way effect its provisions.

(signatures on next page)

IN WITNESS WHEREOF, the parties hereto set their hand(s) and seal(s) the date first above.

ATTEST:

[PROVIDER]

Witness

By: _____
[]

ATTEST:

SCHOOL DISTRICT OF PITTSBURGH

Secretary

By: _____
President

Approved as to Form Only:

Date of Board Approval: _____

By: _____
Solicitor

**COMMITTEE ON BUSINESS
And
COMMITTEE ON FINANCE**

July 25, 2012

DIRECTORS:

The Committee on Business and Committee on Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

CONSULTANTS/CONTRACTED SERVICES

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 24, inclusive.

1. **CALCULATORS** – Inquiry # 8717 - Various Locations - Contract for the purchase of ten (10) different calculators for the period of one (1) year from September 1, 2012 to August 31, 2013.

SUPPLIER

TOTAL LOT PRICE

<u>Scantex Business Systems</u>	(3 Items)	<u>\$67,505.00</u>
<u>D & H Distributing Co.</u>	(4 Items)	<u>\$37,437.10</u>
<u>EAI Education</u>	(3 Items)	<u>\$ 4,599.00</u>

2. **OVENABLE PRE-PORTIONED SCHOOL LUNCH TRAYS** - Inquiry #8718 020-0000-500-0171-050 - Contract for the purchase of ovenable pre-portioned school lunch trays for a period of ten (10) months from August 1, 2012 to May 31, 2013 for use at the Food Service Center.

SUPPLIER

TOTAL LOT PRICE

<u>Form Plastics Co., Inc.</u>	<u>\$154,302.40</u>
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3. **LAMPS-FLUORESCENT & INCANDESCENT** – Inquiry # 8719 000-6600-010-2620-610 Contract for the purchase of fluorescent and incandescent lamps for a period of one (1) year from August 1, 2012 to July 31, 2013 to be used at various locations.

SUPPLIER	TOTAL LOT PRICE
<u>City Lighting Products</u>	<u>\$14,473.74</u>
Scott Electric	\$17,118.15
The Allegheny Group	\$89,297.44

4. **WINDOW CLEANING** – Inquiry # 8720 000-6600-2620-010-413 - Contract for window cleaning services for a period of two (2) months from August 1, 2012 to September 30, 2012 to be performed at various locations.

SUPPLIER	TOTAL LOT PRICE
<u>Window Clean, LLC</u>	<u>\$35,773.00</u>

5. **DISCOVERY EDUCATION**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Discovery Education for the renewal of an annual license for digital video based learning Software for the one (1) year period July 1, 2012 through June 30, 2013 for use by District teachers and administrators to enhance all curricular content areas. Curriculum, Instruction and Professional Development initiated the request and total cost not to exceed \$27,622.85 chargeable to Account Number 001-4800-16P-1190-650.

6. **INSTITUTE FOR LEARNING**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Institute for Learning for the annual license renewal for the one (1) year period from July 1, 2012 through June 30, 2013 for website software to be used by the CIPD Staff when writing curriculum and providing professional development to various content area teachers. Request initiated by Curriculum, Instruction, and Professional Development and total cost not to exceed \$20,000.00 chargeable to Account Number 026-4800-16P-1190-650.

7. **COMPASS LEARNING**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Compass Learning for annual license renewal for "Compass Learning Premium Support" software for the (1) year period from July 1, 2012 through June 30, 2013 for use by K-12 grade students to improve math skills and content knowledge. Request initiated by Curriculum, Instruction, and Professional Development-Literacy and Math and total cost not to exceed \$135,450.00 chargeable to Account Number 001-4800-16P-1190-650.

8. **HP FINANCIAL SERVICES**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with HP Financial Services for the purchase of 3,000 soft ipad cases and 3,000 hard ipad cases using State Contract (Costars) pricing for ipad users to store their ipads. Request initiated by the Office of Information and Technology and total cost not to exceed \$233,040.00 chargeable to Account Number 001-5200-010-2620-610.

9. **APPLE, INC.**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Apple, Inc. using State Contract (PEPPM) pricing for the purchase of 100 ipad carts to be used for securing, charging, and storing ipads throughout the District. The carts will be assigned to specific schools which will assist with the accountability for the teachers. Total cost not to exceed \$249,855.19 chargeable to Account Number 001-5000-010-2240-758.

10. **APPLE, INC. for Teacher Leader2s (ITL2s)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Apple for the purchase of up to 75 iPod Touch devices. These devices (in combination with the Reflect Mini kits) provide a portable and versatile solution to recording high quality video in classrooms, as well as provide access to online resources and educational applications. The iPod Touches are currently being used by Clinical Resident Instructors at The Teaching Institutes. This proposed purchase is necessary to equip Instructional Teacher Leader2s (ITL2s) with the same technology to support professional growth, improve reflective learning, and strengthen teaching practice. The equipment will be paid for in its entirety from the Empowering Effective Teachers grant. Total Cost is not to exceed \$29,925 chargeable to Account Number 1210-16N-2810-758.

11. **TEACHSCAPE for Teacher Leader2s (ITL2s)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Teachscape for the purchase of up to 75 Reflect Mini kits. Each kit consists of a tripod, microphone, and wide-angle lens (compatible with iPod Touch devices), providing a portable and versatile solution to recording high quality video in classrooms. The Reflect Mini kits are currently being used by Clinical Resident Instructors at The Teaching Institutes. This proposed purchase is necessary to equip Instructional Teacher Leader2s (ITL2s) with the same technology to support professional growth, improve reflective learning, and strengthen teaching practice. The equipment will be paid for in its entirety from the Empowering Effective Teachers grant. Total Cost is not to exceed \$11,250 chargeable to Account Number 1210-16N-2810-758.

12. **SPRINT for Teacher Leader2s (ITL2s)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Sprint for the purchase of additional hardware from the already Board approved Sprint contract. The hardware purchase will include up to 75 DELL Latitude Netbook Mini Computers with Sprint 3g. This proposed purchase is necessary to equip Instructional Teacher Leader2s (ITL2s) with the technology needed to support their role as peer observers. The equipment will be paid for in its entirety from the Empowering Effective Teachers grant. Total Cost is not to exceed \$30,000 chargeable to Account Number 1210-16N-2810-758.

13. **SMART SOLUTION TECHNOLOGIES**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a six (6) month contract with Smart Solution and Technologies for the period August 1, 2012 through January 31, 2013 for service and maintenance of SmartBoards and associated peripheral equipment throughout the District as requested by the Office of Information and Technology. Total cost not to exceed \$50,000.00 chargeable to Account Number 001-5000-010-2844-438.

14. **DELL SERVER MAINTENANCE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Dell Corporation for the period August 1, 2012 through June 11, 2013 for support of the District owned Dell Computer server equipment located at the District Data Center. This equipment is internally supported by the Office of Information and Technology and hosts various application and services for District end-users. Total cost not to exceed \$13,662.90 chargeable to Account Number 020-010-5000-2844-438.

15. **PACKET SHAPING NETWORK EFFICIENCY EQUIPMENT-ePLUS**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers for the Office of Information and Technology to enter into an agreement with ePLUS Technology of PA. using the Pennsylvania State Department of General Services COSTARS pricing to provide networking equipment to enhance the daily web-traffic speeds, improve network performance, and replace worn out equipment and components. In addition, an extended warranty will be provided. Total cost not to exceed \$36,389.87 chargeable to Account Number 010-5000-2240-788.

16. **DISTRICT PHASE II WIRELESS EQUIPMENT INSTALLATION-ePlus**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with ePLUS Technology of PA. using State Contract (PEPPM) pricing to have ePLUS continue the configuring and installing of the District wireless system which ePLUS was awarded under our Federal E-Rate award. This will be a continuation of the work already begun at 30 plus schools as part of the commitment to wirelessly equip all schools by the start of the 2013-2014 school year, therefore the District would be able to start work August 1, 2012 with installation completion-not to extend beyond December 31,2013. Total cost not to exceed \$302,582.80 chargeable to Account Numbers 28R-5000-2840-788 and 5000-010-2240-788.

17. **DISTRICT WIRELESS SERVICES**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with B&S Communications using the Commonwealth of Pennsylvania State General Services Contract publically bid and awarded under the PEPPM program. B&S will do the concealed wiring and mounting of wireless equipment to ceilings and walls in the schools as part of our wiring strategy during the period August 1, 2012 through December 31, 2012. Total cost not to exceed \$270,000.00 chargeable to Account Number 5000-010-2240-788.

18. **PITTSBURGH CRESCENT EARLY CHILDHOOD CENTER**

General Work (Bid on 5/8/12)

Project EI11-101-31

Demountable Removal

CONTRACTOR	BASE BID	ALT. 1
BJC Enterprises Ⓐ	\$ 59,975	--
<u>Thomas DiDiano & Son, Inc.</u>	<u>\$ 69,900</u>	--
Liokareas Construction	\$ 98,480	-\$2,000
Nano, LLC	\$ 249,000	--

**It is recommended that the bid be awarded to the lowest responsible bidder as follows:
Thomas DiDiano & Son, Inc. for \$69,900.**

Ⓐ Contractor submitted an irregular bid.

19. **VARIOUS SCHOOLS**

General Work

Project BI12-110-31

New School and Directional Signage

CONTRACTOR

Air Technology, Inc.

BASE BID

\$ 4,378.40

Award of this contract is based on the lowest sum-total that incorporates the hourly labor rates and material/equipment for the required work.

**It is recommended that the bid be awarded to the lowest responsible bidder as follows:
Air Technology, Inc. for \$ 4,378.40.**

The total contract amount shall not exceed \$150,000 from account line 6300-369-4660-450.

20. **ALCO PARKING LEASE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to execute a lease agreements with ALCO Parking to provide parking of adjunct teachers and other staff who work at **PITTSBURGH CAPA 6-12**, payable from employee deductions at the prevailing rate and account 4017-010-2360-441, and other terms and conditions as are satisfactory to the Solicitor and Chief Financial and Operations Officer. The leases run from August 2012 to June 2013, for an estimated 90 spaces at \$160 each per month.

21. **CHILDREN'S MUSEUM LEASE – EARLY CHILDHOOD**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood Program to enter into an agreement with the Children's Museum of Pittsburgh to lease two (2) classrooms and ancillary space to house Early Childhood classrooms, upon terms and conditions approved by the Executive Director, Solicitor and Chief Financial and Operations Officer. The rental period covers August 1, 2012 through July 31, 2013. Base rent will be \$2,130.00 per month, excluding incidentals (i.e., custodial services), payable from account number 4800-19T-1803-441.

RESOLVED FURTHER, That the Board authorize payment to the Children's Museum of Pittsburgh for the provision of additional services (cleaning, copy charges, DSL service, food/refreshments for parent/staff meetings, etc.) to two (2) Early Childhood classrooms. These services are to compliment the rental agreement between the School District and the Children's Museum. The total payment for these services is not to exceed \$7,800.00 (\$650 per month), payable from account number 4800-19T-1803-413/550/599/635.

Collaboration with the Children's Museum for the provision of classroom rental space and additional services was proposed in grant application that was approved by Board of Directors on March 21, 2012.

22. **POINT PARK UNIVERSITY LEASE - PSE**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Point Park University, wherein Point Park University will lease to the School District space located at Room 711, Academic Hall, Point Park University to be used as one of our City Connection sites. This site will provide life skills classes for students with disabilities. The lease is for one year, beginning August 1, 2012 and ending July 31, 2013. The not to exceed amount is \$6,000. This will be paid from line item 5211-28V-1211-449.

23. **S & S FLOORING, INC.**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with S & S Flooring, Inc. using the Commonwealth of Pennsylvania State General publicly bid and awarded COSTARS Program (Vendor #014-093) for complete sanding of gymnasium floors at **Pittsburgh South Brook and Pittsburgh Westinghouse**, refinishing with protective coats and new game lines with logos. This will include preparation of gym doorway/openings with dust protection and cleaning all dust/debris for a complete project.

The operating period shall be from August 1, 2012 to December 31, 2012. The total contract amount shall not exceed \$56,929.20 from account line 6300-366-4200-450.

24. **PEOPLES NATURAL GAS COMPANY**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Peoples Natural Gas Company, LLC for the metering and local transportation of natural gas in the Peoples service area for a period of (60 months) starting August 1, 2012 for use at 21 locations. The all-in transportation rate of \$1.32/mcf is 99 cents below Peoples' listed tariff rate of \$2.31/mcf, a significant savings to the School District. Costs, based on gas usage, and chargeable to 6601-010-2620-621. Average yearly contract cost is estimated to be approximately \$156,000.

PAYMENTS AUTHORIZED

25. Daily Payments- **\$53,856,053.84**

26. **CISCO TRAINING**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to pay for an on-line technical training course called Cisco® Implementing Cisco® IOS Network Security 2.0 (IINS). This course pertains to network and data security and will provide the District's Enterprise Security Analyst the ability to strengthen the District's overall network and security protection.

Total payment shall not exceed \$2,900 from account line 5000-010-2818-599.

27. **ADDITIONS AND DEDUCTIONS**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the additions and deductions to construction projects listed below and as detailed on attachment 1.

A. Perry H. S. - 0F1234 Bronder Technical Services - Duct Detectors	\$ 8,081.57
B. Perry H. S. - 0F1231 Allegheny Gen. Contracting- Credit for deletion of work	(1,750.00)
C. Perry H. S. - 0F1231 Allegheny Gen. Contracting, Inc. - Ceiling abatement	7,711.20
D. Lincoln PreK-5 - 0F0625 - Right Electric, Inc. - Electrical work	<u>1,733.90</u>

Total (3 Additive and 1 Deductive Change Orders)	<u>\$15,776.67</u>
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GENERAL AUTHORIZATION

28. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorizes a student accident insurance plan through Ace American Insurance Company for the school year 2012-2013, which includes the following: (1) a voluntary plan, which has two options (a schooltime policy or a 24-hour policy), for all students at the expense of the parent/guardian of the student, (2) a compulsory plan and a catastrophic plan for all middle and secondary interscholastic athletes who are participants in athletic events under PIAA jurisdiction at the expense of the School District, and (3) a compulsory intramural sports rider to cover students in grades 3-5 who participate in competitive sports (non PIAA sanctioned) at the expense of the School District. Total cost of the Compulsory Plan, the Catastrophic Plan and the Compulsory Intramural Sports Rider shall not exceed \$49,404.00 payable from Account No. 001-0201-010-2590-529.
29. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize the Urban Redevelopment Authority (URA) to participate in a Tax Increment Financing proposal for The Gardens at Market Square redevelopment area. Subject to the completion of a tax assessment appeal agreement and a trustee agreement both meeting the approval of the Solicitor. (See attached Resolution)

30. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend the contract with the Law Offices of Ira Weiss, Item #13, Committee on Business/Finance, originally approved, November 23, 2004 amended, November 21, 2006, and renewed at the December 15, 2009 Legislative meeting.

Reason for Amendment:

To increase the Law Offices of Ira Weiss' responsibilities

Original Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the District's agreement with The Law Offices of Ira Weiss to serve as Solicitor of the School District. The contract amount will not exceed \$20,000 per month for the retainer fee, or 2,400 hours and \$240,000 annually from account line 0200-010-2350-330, plus actual expenses including but not limited to: legal advertising as necessary, outside professional consultants as approved by the appropriate department head, transcript costs, and filing fees. The discounted hourly rate utilized for the retainer fee is the same as in the prior contract.

Amended Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the District's agreement with The Law Offices of Ira Weiss to serve as Solicitor of the School District. The services will consist of current services covered by the retainer of \$20,000 per month or \$240,000 per year plus expenses. Additional services include litigation services, investigation services, and other matters not previously categorized as retainer work will be billed at an hourly rate of \$110.00/hour.

These litigation services are currently being covered by contract law firms at rates between \$175.00 to \$250.00 per hour. The overall legal expense will decrease as a result of this amendment.

31. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item A2d, Allegheny K-5, 6-8 and Annex, Roof Replacement, previously approved at the May 23, 2012 Legislative meeting:

Reason for Amendment:

To replace additional areas of the main Allegheny roof that were not part of the original approved contract.

Original Item:

Approved Ramp Construction (May 23, 2012)	Base Bid
Roof on the main Allegheny Building	\$207,000

Amended Item:

	R6	R7
To accept Alternates R6 and R7 to replace additional areas of the roof on the Allegheny Building	\$37,600	\$138,000

The total payment shall not exceed \$175,600 and the total contract amount shall not exceed \$382,600 from account line 301-6300-369-4650-450.

**Directors have received information on the following:
INFORMATION ITEMS**

1. Travel Reimbursement Applications – July 2012
2. Travel Report – June 2012

Respectfully submitted,

**Theresa Colaizzi, Chairperson Committee on Business
Floyd McCrea, Chairperson Committee on Finance**

CHANGE ORDER REPORT 1232
Approvals recommended in accordance with
Change Order Policy effective date 2/23/11

Committee on Business
Committee on Finance
Legislative Meeting
July 25, 2012
(Attachment 27a)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVAL
PITTSBURGH PERRY HIGH SCHOOL Bronder Technical Services 0F1234	Duct Detectors Furnish and install duct detectors, communication devices and wiring.	\$ 8,081.57		COO/CFO
PITTSBURGH PERRY HIGH SCHOOL Allegheny General Contracting, Inc. 0F1231	Credit Credit for deletion of ceiling tile removal and penetrations in Room 326.		\$ (1,750.00)	Director of Facilities/Plant Operations
PITTSBURGH PERRY HIGH SCHOOL Allegheny General Contracting, Inc. 0F1231	Ceiling abatement Provide full ceiling abatement in Room 326.	\$ 7,711.20		COO/CFO
PITTSBURGH LINCOLN PreK-5 Right Electric, Inc. 0F0625	Electrical work Error correction and adjustment for \$ 5,264.00 deduct Change Order previously approved on 7/27/2011. Necessary to close out project.	\$ 1,733.90		Director of Facilities/Plant Operations
Total		\$ 17,526.67	-\$1,750.00	

SCHOOL DISTRICT OF PITTSBURGH

RESOLUTION NO. ____

A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH TO PARTICIPATE IN A TAX INCREMENT FINANCING PLAN FOR THE GARDENS AT MARKET SQUARE PROJECT AND AUTHORIZING RELATED AGREEMENTS.

WHEREAS, the Tax Increment Financing Act, 53 Pa.C.S.A. § 6930.1 *et. seq.* (“**Act**”), provides local taxing bodies with authority to cooperate in providing financing for development of blighted areas, as defined in the Act, within their respective jurisdictions to increase the tax base and improve the general economy of their communities; and

WHEREAS, pursuant to the Act, the Urban Redevelopment Authority of Pittsburgh (“**Authority**”) is legally empowered to prepare tax increment financing (“**TIF**”) plans to provide financing for the elimination and prevention of blight within specified tax increment districts located in the City of Pittsburgh (“**City**”) and to present such TIF plans to the City, the School District of Pittsburgh (“**School District**”), and Allegheny County (“**County**”) for consideration; and

WHEREAS, the City, the School District and the County have each adopted resolutions on March 30, 2012, April 25, 2012, and March 23, 2012 respectively, endorsing the concept of a TIF plan to fund a portion of the costs of construction of public infrastructure and other necessary public improvements to facilitate the redevelopment of portions of the Certified Inner Triangle Redevelopment Area (#54) and Certified Market Stanwix Redevelopment Area (#44) — Central Business District located on the corner of Forbes Avenue and Wood Street in Golden Triangle District (the “**TIF Project**”) and authorizing the Authority to prepare a detailed TIF plan in connection with the same; and

WHEREAS, the Authority, working with the designated representatives of the City, the School District and the County, adopted a TIF Plan in accordance with the requirements of the Act, providing for the creation of the Gardens at Market Square TIF District (the “**TIF District**”) and the financing of a portion of the costs of the TIF Project; and

WHEREAS, the Authority recommends the creation of the TIF District and adoption of the TIF Plan; and

WHEREAS, the Authority submitted the TIF Plan to the City, School District and County for review and consideration; and

WHEREAS, the Council of the City will hold a public hearing on the creation of the TIF District as required by the Act; and

WHEREAS, the Act directs the governing bodies of all taxing jurisdictions that levy property taxes within the boundaries of a proposed TIF District to determine whether they will participate in the proposed TIF District and TIF Plan; and

WHEREAS, the Board of Public Education of the School District of Pittsburgh ("**Board**") expects the School District to benefit from the implementation of the TIF Plan by stimulation of private investment, increases in property values, creation of employment opportunities and improvement of surrounding properties; and

WHEREAS, the implementation of any TIF Plan is fully dependent on the cooperation and participation of all local taxing bodies, namely the City, the School District and the County.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH AS FOLLOWS:

SECTION 1. The Board hereby agrees on behalf of the School District to participate in the TIF District in accordance with the TIF Plan attached hereto as Exhibit A and based upon the tax increments set forth in the TIF Plan for a period of twenty (20) years, commencing on the date of TIF District creation by the City, will allocate sixty-five percent (65%) of the tax increment to the Authority for the purpose of financing TIF Project improvements.

SECTION 2. The respective governing bodies of the City and the County shall be notified of this action and requested to undertake similar favorable consideration and cooperation in participating in the TIF Plan and TIF District.

SECTION 3. The appropriate public officials of the School District are hereby authorized and empowered to execute and deliver in the name of and on behalf of the School District all documents required in connection with the creation of the TIF District and administration of the TIF Plan, including, without limitation, a TIF cooperation agreement by and among the Authority, the City, the School District and the County, and the School District's obligations under such documents are hereby, in all respects, approved.

SECTION 4. All acts and actions taken by School District officials and/or by School District staff prior to the date hereof with respect to the TIF Project and the TIF Plan are hereby in all respects confirmed, approved and ratified.

SECTION 5. The tax revenues due or owed to, or received by the School District from the TIF District, subject to the percentage limitation and time requirement set forth in Section 1 of this Resolution, and as set forth in the TIF Plan, are hereby pledged, and a security interest is hereby granted, to the extent of those specific revenues to secure the repayment of any debt incurred by the Authority for the purpose of financing TIF Project improvements.

SECTION 6. Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

RESOLVED this ____ day of _____, 2012 by the Board of Public Education of the School District of Pittsburgh.

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4773

July 25, 2012

From: Superintendent of Schools

To: Board of Public Education

The following personnel changes are recommended for the action of the Board.
All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Cresswell, Phillip	Web Manager, Information Technology	\$ 4128.14 (013-01)	08-13-12
2. Currin, Shawn	Network Security Assistant, Information Technology	\$ 3469.79 (010-01)	07-30-12
3. DeJean, Rachel	Rewards and Recognition Specialist, Teacher Effectiveness	\$ 4128.14 (001-01)	08-08-12 to 08-07-14
4. Harding, John	Warehouse Supervisor Food Services	\$ 3756.76 (011-01)	07-30-12

5. Jalloh, Dorrell	3 rd Assistant Football Coach, Pgh. Westinghouse	\$ 3449.00 (One time payment)	07-26-12
6. Porter, Ronald	4th Assistant Football Coach, Pgh. Westinghouse	\$ 2708.00 (One time payment)	07-26-12
7. Yates, Timothy	Head Boys Soccer Coach, Perry	\$ 2976.00 (One time payment)	07-26-12

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate</u> <u>per hour</u>	<u>Date</u>
8. Batten, Celeste	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	06-20-12
9. Belke, Troy	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	07-02-12
10. Comer, Mark	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	06-25-12
11. Holland, Charles	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	07-02-12
12. Levy, Jordan	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	06-22-12

B. Reassignments From Leave of Absence**Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Gigliotti, Michele	Classroom Assistant Autistic, Stevens	\$ 3148.00 (CLA-04)	07-17-12
2. Long, Charles	Senior Accountant Finance	\$ 4924.00 (003-07)	07-16-12
3. McCary, Sherri	Classroom Assistant Mifflin	\$ 3148.00 (CLA-04)	06-27-12

Hourly

<u>Name</u>	<u>Position</u>	<u>Hourly</u>	<u>Date</u>
4. Balistreri, Frank	Musical Instrument Repairman, Service Center	\$ 27.04	07-02-12

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Per month</u>	<u>Date</u>
1. Dudley, Cassandra	Roosevelt	\$ 3686.00 (FTS-01)	04-11-12
2. Marchetti, Michael	Arlington ALA	\$ 3686.00 (FTS-01)	04-17-12
3. Mt. Joy, Robert	Pgh. Milliones 6-12 @ (University Prep)	\$ 3686.00 (FTS-01)	04-09-12

D. Part Time Substitutes
(No Action)

E. Day-To-Day Substitutes
(No Action)

F. Reinstatements

1. Simpson, Barbara	Student Data System Specialist (189) .5 Pgh. Classical/.5 Schiller	07-26-12
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G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Garase, Linda	Encumbrance Control Clerk, Finance	09-04-12	Ret. Allowance
2. Hoag, Lorraine	Teacher Perry	06-25-12	Ret. Allowance
3. Holzwarth, Ruthann	Food Service Worker Food Service Center	06-20-12	Early Ret. Allowance
4. Jerome, Linda	Duplicating Machine Operator, Operations	06-30-12	Early Ret. Allowance
5. Mainiero, Daniel	Teacher Conroy	06-18-12	Ret. Allowance
6. Parks, Alma	Classroom Assistant Autistic, Fulton	06-18-12	Ret. Allowance

7. Powell, Tazi	Teacher Murray ALA	05-07-12	Disability Ret. Allowance
8. Sanders, Darlenne	Educational Assistant I Preschool Assistant, Pgh. Classical Academy	06-30-12	Ret. Allowance
9. Santucci, Ada	Educational Assistant I Preschool Assistant, Arsenal Elementary	06-18-12	Ret. Allowance
10. Weisband, Cheryl	Teacher Allderdice	06-18-12	Early Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Aquilante, Angela	Teacher Substitute Services	06-18-12	Personal
2. Basil, Kelly	Teacher Substitute Services	06-18-12	Personal
3. Bines, Jennifer	Teacher Substitute Services	06-18-12	Personal
4. Brant, Elwood	Teacher Substitute Services	06-18-12	Personal
5. Burch, Steven	Teacher Substitute Services	06-18-12	Personal
6. Davis, Gregory	Adjunct Teacher Pgh. CAPA	06-30-12	Personal
7. DiPompeo, Christine	Teacher Substitute Services	06-18-12	Personal
8. Dokcas, Vivian	Teacher Substitute Services	06-18-12	Personal
9. Dunn, Emily	Teacher Substitute Services	06-18-12	Personal

10. Edelman, Rebecca	Teacher Substitute Services	06-18-12	Personal
11. Farrell, Patrick	Teacher Substitute Services	06-18-12	Personal
12. Filler, Megan	Teacher Substitute Services	06-18-12	Personal
13. Garvin, Katherine	Teacher Substitute Services	06-18-12	Personal
14. Gaughan, Ashley	Teacher Substitute Services	06-18-12	Personal
15. Gee, Jun	Teacher Teaching Institute @ Brashear	06-18-12	Personal
16. Georgalis, Fani	Teacher Substitute Services	06-18-12	Personal
17. Griggs, Charles	Teacher Substitute Services	06-22-12	Deceased
18. Hazlett, Elizabeth	Teacher Curriculum & Instruction	06-18-12	Personal
19. Herrmann, Laura	Teacher Substitute Services	06-18-12	Personal
20. Hirt, Leslie	Teacher Arlington ALA	06-18-12	Personal
21. Kernion, Alyson	Teacher Substitute Services	06-18-12	Personal
22. Keto, Jennifer	Teacher Substitute Services	06-18-12	Personal
23. Kocher, Fran	Teacher Substitute Services	06-18-12	Personal
24. Koliscak, Melanie	Teacher Brookline	06-18-12	Personal

25. Kresge, Marilyn	Teacher Substitute Services	06-18-12	Personal
26. Libis, Bradley	Teacher Substitute Services	06-18-12	Personal
27. Losk, Michael	Teacher Substitute Services	06-18-12	Personal
28. Lovejoy, Avery	Teacher Substitute Services	06-18-12	Personal
29. Lydon, Theresa	Teacher Substitute Services	06-18-12	Personal
30. Maneice, Angela	Teacher Substitute Services	06-18-12	Personal
31. Mathis, Peter	Teacher Substitute Services	06-18-12	Personal
32. McHale, Brittany	Teacher Substitute Services	06-18-12	Personal
33. McKinnon, Jewel	Teacher Carrick	02-01-12	Personal
34. Montgomery, Kristy	Teacher Substitute Services	06-18-12	Personal
35. Nassar, Courtney	Teacher Substitute Services	06-18-12	Personal
36. Newman, Hilary	Teacher Substitute Services	06-18-12	Personal
37. Powell, Mark	Teacher Substitute Services	06-18-12	Personal
38. Reichard, Daniel	Teacher Substitute Services	06-18-12	Personal
39. Rmeili, Daisy	Teacher Substitute Services	06-18-12	Personal
40. Rudel, Barry	Teacher Substitute Services	06-18-12	Personal

41. Salany, Brandan	Teacher .5 Pgh. CAPA/ .5 Oliver	06-18-12	Personal
42. Schwartz, Faye	Teacher Substitute Services	06-18-12	Personal
43. Shannon, Julie	Teacher Substitute Services	06-18-12	Personal
44. Shotzbarger, Mary	Teacher Substitute Services	06-18-12	Personal
45. Tuckfelt, Alexis	Teacher Dilworth	06-18-12	Personal
46. Vargo, Richard	Teacher Substitute Services	06-18-12	Personal
47. Vranich, Mark	Teacher Substitute Services	06-18-12	Personal
48. Warble, Adam	Teacher Substitute Services	06-18-12	Personal
49. Webb, Abi	Teacher Substitute Services	06-18-12	Personal
50. Weston, Erica	Teacher Substitute Services	06-18-12	Personal
51. Wingen, Sara	Instructor West Liberty	06-18-12	Personal
52. Yalch, Michael	Teacher Substitute Services	06-18-12	Personal
53. Zagwoski, Christine	Food Service Worker Perry	06-30-12	Personal

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Fenwick-Barker, Victoria	School Clerk Teaching Institute @ Brashear	07-26-12

J. Full-Time Substitutes Released

	<u>Name</u>	<u>Position</u>	<u>Dates</u>
1.	Adair, Erin	Special Education	06-18-12
2.	Akin, Christine	Sterrett 6-8	06-18-12
3.	Akrie, Shatika	Allegheny 6-8	06-18-12
4.	Anderson, Laryce	Special Education	06-18-12
5.	Battaglia, Heather	Allegheny 6-8	06-18-12
6.	Baumgart, Carl	Teaching Institute @ Brashear	06-18-12
7.	Beck, Judith	Conroy	06-18-12
8.	Bentley, Desiree	Dilworth Pre K-5	06-18-12
9.	Benton, Eddie	Oliver High School	06-18-12
10.	Bianco, Jaime Lynn	Teaching Institute @ Brashear	06-18-12
11.	Bisceglia, Justin	Brookline K-8	06-18-12
12.	Blasko, Jennifer	Northview ALA	06-18-12
13.	Bleil, Michelle	Stevens K-8	06-18-12
14.	Brooks, Gina	Schiller 6-8	06-18-12
15.	Brose, Thomas	Allegheny 6-8	06-18-12
16.	Brosovich, Thomas	Special Education	06-18-12
17.	Brozell, Stacey	Faison Pre K-5	06-18-12
18.	Campione, Elizabeth	Colfax ALA	06-18-12
19.	Carnahan, Robert	Spring Hill K-5	06-18-12
20.	Carson, John	Teaching Institute @ Brashear	06-18-12
21.	Cash, Tricina	Milliones 6-12 @ (University Prep)	06-18-12
22.	Caylor, Donna	Lincoln K-5	06-18-12
23.	Chieke, Patricia	Arsenal 6-8	06-18-12

24.	Colaizzi, Franco	Teaching Institute @ Brashear	06-18-12
25.	Conley, Stacie	Stevens K-8	06-18-12
26.	Cord, Christopher	Arsenal 6-8	06-18-12
27.	Cosgrove, Michelle	Teaching Institute @ Brashear	06-18-12
28.	Crawford, Dale	Miller Pre K-5	06-18-12
29.	Crystian, Jasmyn	Stevens K-8	06-18-12
30.	Cusick, Heather	Teaching Institute @ King	06-18-12
31.	Daniels, Autumn	Teaching Institute @ Brashear	06-18-12
32.	Davis, LaQualla	Pgh. Obama 6-12	06-18-12
33.	Deely, Christine	Schaeffer K-8	06-18-12
34.	Derbish, Steven	Schaeffer K-8	06-18-12
35.	DiLorenzo, Christina	Oliver High School	06-18-12
36.	Donovan, Amanda	Northview ALA	06-18-12
37.	Dudley, Cassandra	Roosevelt Pre K-5	06-18-12
38.	Durham, Ranessa	Faison Pre K-5	06-18-12
39.	Erhart, Emil	Allderdice High School	06-18-12
40.	Fisher, Tyrone	Teaching Institute @ King	06-18-12
41.	Fitzharris, Cory	Carrick High School	06-18-12
42.	Francis, Tariq	Schaeffer K-8	06-18-12
43.	Gallis, Michael	Allegheny K-5	06-18-12
44.	Gibson, Matthew	South Brook Middle	06-18-12
45.	Grassi, Sophia	Westwood K-8	06-18-12
46.	Greer, Aubrey	Special Education	06-18-12
47.	Halo, Olivia	West Liberty K-5	06-18-12
48.	Hanner, Yvonne	Miller Pre K-5	06-18-12

49.	Heckathorn, Nick	Faison Pre K-5	06-18-12
50.	Henry, Barbara	Chartiers ECC	06-18-12
51.	Henry, Allison	Grandview K-5	06-18-12
52.	Herbert, Heather	Colfax ALA	06-18-12
53.	Hicks, Jessica	Perry High School	06-18-12
54.	Howell, Asia	Allegheny K-5	06-18-12
55.	Hudock, Daniel	Oliver High School	06-18-12
56.	Hutson, Regina	Teaching Institute @ King	06-18-12
57.	Hutton, Danielle	McNaugher	06-18-12
58.	Johnson, Clara	Allegheny 6-8	06-18-12
59.	Johnson, Erin	Pgh. Westinghouse	06-18-12
60.	Johnston, Shaun	Schiller 6-8	06-18-12
61.	Joseph, Kayla	Langley High School	06-18-12
62.	Juran, Ryan	Arsenal 6-8	06-18-12
63.	Kaufman, Jeffrey	Arsenal 6-8	06-18-12
64.	Kirk, Daniel	Liberty K-5	06-18-12
65.	Kline, Kyle	Teaching Institute @ Brashear	06-18-12
66.	Knab, Lindsey	Murray ALA	06-18-12
67.	Koehle, Amanda	Pgh. Science & Technology	06-18-12
68.	Kuczma, Eric	Teaching Institute @ Brashear	06-18-12
69.	Levine, Cee Jay	Arlington ALA	06-18-12
70.	Linnert, Michael	Brookline K-8	06-18-12
71.	Longobardi, Nicholas	Dilworth Pre K-5	06-18-12
72.	Lowrey, Ashley	Liberty K-5	06-18-12
73.	Madyun, Rashida	Morrow Pre K-5	06-18-12

74.	Maiers, Jessica	Teaching Institute @ Brashear	06-18-12
75.	Maimone, Adrienne	Pgh. Westinghouse	06-18-12
76.	Marchetti, Michael	Arlington ALA	06-18-12
77.	Mason, Shanekka	Teaching Institute @ King	06-18-12
78.	McDonough, David	Pgh. Obama 6-12	06-18-12
79.	McMaster, Anne	Schaeffer K-8	06-18-12
80.	Milmaster, Eric	Oliver High School	06-18-12
81.	Mirt, Melissa	Greenfield Pre K-8	06-18-12
82.	Mitchell, Katelin	Grandview K-5	06-18-12
83.	Moots, Julianne	Schaeffer K-8	06-18-12
84.	Mt. Joy, Robert	Milliones 6-12 @ (University Prep)	06-18-12
85.	Mullen, Bonita	Pgh Westinghouse	06-18-12
86.	Musta, Cassandra	Allderdice High School	06-18-12
87.	Muto, Marc	Perry High School	06-18-12
88.	Nassar, Courtney	Pgh. CAPA	06-18-12
89.	Nicolas, Inola	Northview ALA	06-18-12
90.	Oaks, Rochelle	Oliver High School	06-18-12
91.	Parks, Ellsworth	Teaching Institute @ King	06-18-12
92.	Parks, Jerrell	Teaching Institute @ King	06-18-12
93.	Patterson, Lowell	Sterrett 6-8	06-18-12
94.	Perella, Nicholas	Minadeo Pre K-5	06-18-12
95.	Peterson, Molly	McNaugher	06-18-12
96.	Petrone, Amy	Spring Hill K-5	06-18-12
97.	Pohland, Brian	Allderdice High School	06-18-12
98.	Pozza, Patricia	Arsenal ECC	06-18-12

99.	Quill, Mary	.5 Allderdice/ .5 Teaching Institute @Brashear	06-18-12
100.	Ragano, Christine	Beechwood Pre K-5	06-18-12
101.	Ramirez, Soledad	Northview ALA	06-18-12
102.	Regan, Jessica	Murray ALA	06-18-12
103.	Reinhart, Jordan	Stevens K-8	06-18-12
104.	Roberts, Jason	Allderdice High School	06-18-12
105.	Saavedra, Lynette	Beechwood Pre K-5	06-18-12
106.	Sachs, Rosalie	Chartiers ECC	06-18-12
107.	Saunders, Tamara	Morrow Pre K-5	06-18-12
108.	Saunders, Ronette	Special Education	06-18-12
109.	Schneider, Catherine	Beechwood ECC	06-18-12
110.	Schultheis, Jeffrey	Brookline K-8	06-18-12
111.	Scott, Monica	Milliones 6-12 @ (University Prep)	06-18-12
112.	Shaftic, Lana	Teaching Institute @ King	06-18-12
113.	Shazer, Jr., Louis	Teaching Institute @ Brashear	06-18-12
114.	Sikora, James	Oliver High School	06-18-12
115.	Smalls, Gerade	Faison Pre K-5	06-18-12
116.	Smith, Tiffany	Teaching Institute @ Brashear	06-18-12
117.	Sofranko, Kristen	Langley High School	06-18-12
118.	St. Denis, Danielle	Pgh. CAPA	06-18-12
119.	Stemley, Gemma	Pgh. Obama 6-12	06-18-12
120.	Stevens, Kate	Greenfield Pre K-8	06-18-12
121.	Stevens, Michelle	Phillips K-5	06-18-12
122.	Swain, Phylcia	Schaeffer K-8	06-18-12

123.	Tain, Brenda	Grandview K-5	06-18-12
124.	Taormina, Terri	Colfax ALA	06-18-12
125.	Taylor, Christopher	Pgh. Milliones 6-12 @ (University Prep)	06-18-12
126.	Tutko, Rebecca	Teaching Institute @ Brashear	06-18-12
127.	Tyborowski, Shaun	Perry High School	06-18-12
128.	Valentine, Tara	Pgh. Science & Technology	06-18-12
129.	Vrabel, Melissa	Gifted Center	06-18-12
130.	Walker, Debra	Weil ALA	06-18-12
131.	Welch, Anthony	Allderdice High School	06-18-12
132.	Weston, Erica	Pittsburgh Classical Academy	06-18-12
133.	White, Amanda	Fort Pitt ALA	06-18-12
134.	White, Danielle	Mifflin Pre K-8	06-18-12
135.	Wilcox, Andrew	Schaeffer K-8	06-18-12
136.	Williams, Jeff	Arlington ALA	06-18-12
137.	Wilson, Tara	Sterrett 6-8	06-18-12
138.	Yeskey, Justin	Teaching Institute @ King	06-18-12

K. Part-Time Substitutes Released
(No Action)

L. Day-to Day Substitutes Released
(No Action)

M. Sabbatical Leaves of Absence
(No Action)

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Cwynar, Jamie	Occupational Therapist Arlington ALA	08-24-12 to 01-30-13	Personal
2. Tinney, Jennifer	Speech Therapist Early Intervention	06-16-12 to 06-15-13	Personal

O. Transfers From Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

Salary Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Bushyager, Marylou	Itinerant Music Teacher, Curriculum & Instruction to Music Specialist, Curriculum & Instruction	08-24-12
2. Cowen, Yitzchak	Itinerant Music Teacher, Curriculum & Instruction to Music Specialist, Curriculum & Instruction	08-24-12

3. Daller, Richard	Itinerant Music Teacher, Curriculum & Instruction to Music Specialist, Curriculum & Instruction	08-24-12
4. Wall, Jane	Itinerant Music Teacher, Curriculum & Instruction to Music Specialist, Curriculum & Instruction	08-24-12

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
5. Allen, Darlene	Food Service Manager-Relief, Food Service Center to Food Service Manager, Miller	07-26-12
6. Ballard, Lisa	Light Cleaner/Laundry Worker, Plant Operations to Light Cleaner/Laundry Worker, Pgh. Obama 6-12 @ (Peabody)	07-02-12
7. Banks, Star	Food Service Worker, Pgh CAPA to Food Service Worker, Pgh. Obama 6-12 @ (Peabody)	07-26-12
8. Barbour, Linda	Food Service Manager, Oliver to Food Service Manager, Arlington Intermediate	07-26-12
9. Boccella, Virgil	Custodian 4, Plant Operations to Custodian 4, Roosevelt	07-02-12
10. Bowles, Brendale	Supervisory Aide II, Schaeffer Intermediate to Supervisory Aide II, Westwood	07-26-12
11. Collins, Sharon	Supervisory Aide I, Stevens to Supervisory Aide I, Westwood	07-26-12
12. Cottrell, LaRon	Light Cleaner-New, Plant Operations to Light Cleaner-New, Pgh. CAPA	07-02-12
13. Davis, Joshua	Supervisory Aide II, Stevens to Supervisory Aide II, Pgh. Classical Academy (Temporary)	07-26-12

14. Dayton, Michelle	Food Service Manager-Relief, Food Service Center to Food Service Manager, Teaching Institute @ King	07-26-12
15. Denk, Rashida	Food Service Worker, Pgh. Classical Academy to Food Service Worker, Arlington K-8	07-26-12
16. Dixon, Reginald	Fireman B, Plant Operations to Fireman B, Teaching Institute @ King	07-02-12
17. Dubart, Stacey	Food Service Manager, South Hills Middle to Food Service Manager, Pgh. Gifted Center	07-26-12
18. Durler, Robert	Light Cleaner-New, Plant Operations to Light Cleaner-New, Concord	07-02-12
19. Ellis, Ollie	Light Cleaner-New, Plant Operations to Light Cleaner-New, Langley	07-02-12
20. Fiscante, Caren	Food Service Manager, Langley to Food Service Manager, Pgh. Classical Academy	07-26-12
21. Foster, Shawn	Light Cleaner-New, Plant Operations to Light Cleaner-New, Pgh. Obama 6-12 @ (Peabody)	07-02-12
22. Garner, Joseph	Light Cleaner-New, Plant Operations to Light Cleaner-New, Mifflin	07-02-12
23. Gaskill, Vickie	Supervisory Aide I, Phillips to Supervisory Aide I, Greenfield	07-26-12
24. Gibson, Kathy	Food Service Worker, Perry to Food Service Worker, Teaching Institute @ King	07-26-12
25. Gray, Stacey	Supervisory Aide I, Schaeffer Intermediate to Supervisory Aide I, South Hills Middle	07-26-12
26. Gregory, Kathleen	Food Service Worker, Arsenal (Temporary) to Food Service Worker, Arsenal	07-26-12
27. Griffith, Lamar	Fireman B, Plant Operations to Fireman B, Allegheny	07-02-12

28. Hackenburg, Karen	Food Service Manager, Arsenal to Food Service Manager, Pgh. Science & Technology	07-26-12
29. Harris, Kathy	Food Service Manager, Pgh. Classical Academy to Food Service Manager, Teaching Institute @ Brashear	07-26-12
30. Hays, Gary	Fireman B, Plant Operations to Fireman B, .5 Pioneer/.5 West Liberty	07-02-12
31. Holiday, Charles	Custodian 3, Plant Operations to Custodian 3, Faison K-5	07-02-12
32. Irish, Lakayla	Supervisory Aide I, Dilworth to Supervisory Aide I, Sunnyside (Temporary)	07-26-12
33. Irwin, Barbara	Food Service Manager, Pgh. Science & Technology to Food Service Manager, Colfax	07-26-12
34. Istik, Patricia	Food Service Manager, Allderdice to Food Service Manager, Carrick	07-26-12
35. Jenkins, Ramona	Light Cleaner-New, Plant Operations to Light Cleaner-New, Grandview	07-02-12
36. Johnson, Terrence	Custodian 4, Plant Operations to Custodian 4, Miller	07-02-12
37. Jones, Lawrence	Custodian 4, Plant Operations to Custodian 4, Manchester	07-02-12
38. Justin, Lewis	Fireman B, Plant Operations to Fireman B, Carrick	07-02-12
39. Kottler, Margaret	Supervisory Aide II, Murray ALA to Supervisory Aide II, Arlington Primary	07-26-12
40. Livingston, Mark	Fireman B, Plant Operations to Fireman B, Morrow	07-02-12
41. Logue, George	Fireman A, Plant Operations to Fireman A, Pgh. Obama 6-12 @ (Peabody)	07-02-12
42. McKenith, Cynthia	Light Cleaner-New, Plant Operations to Light Cleaner-New, Pgh. CAPA	07-02-12

43. Meeder, Matthew	Heavy Cleaner Fireman, Plant Operations to Heavy Cleaner Fireman, Allegheny	07-02-12
44. Meeder, Thomas	Custodian 3, Plant Operations to Custodian 3, Pgh. Science & Technology	07-02-12
45. Morrow, Terri	Food Service Manager, Teaching Institute @ Brashear to Food Service Manager, Allderdice	07-26-12
46. Muldrow, Karla	Food Service Worker, Pgh. Milliones 6-12 @ (Unviersity Prep) to Food Service Worker, Pgh. Obama 6-12 @ (Peabody)	07-26-12
47. Parham, Debra	Food Service Manager, Carrick to Food Service Manager, Arsenal	07-26-12
48. Patterson, Cheryl	Light Cleaner-New, Plant Operations to Light Cleaner-New, Pgh. Obama 6-12 @ (Peabody)	07-02-12
49. Paulus, Adrienne	Food Service Manager, Allegheny to Food Service Manager, Langley	07-26-12
50. Rainey, Dwayne	Assistant Custodian A, Plant Operations Assistant Custodian A, Perry	07-02-12
51. Rice, Betty	Food Service Worker, Pgh. Obama 6-12 (Temporary) to Food Service Worker, Miller	07-26-12
52. Riddell, Nancy	Supervisory Aide I, Teaching Institute @ King to Supervisory Aide I, Morrow	07-26-12
53. Robinson, Lisa	Food Service Worker, Pgh. Westinghouse to Food Service Worker, Pgh. Obama 6-12 @ (Peabody)	07-26-12
54. Rosenfeld, Donald	Custodian 3, Plant Operations to Custodian 3, Mifflin	07-02-12
55. Sanfilippo, Jamie	Food Service Manager, Pgh. Westinghouse to Food Service Manager, Carrick	07-26-12
56. Scott, Chris	Light Cleaner-New, Plant Operations to Light Cleaner-New, Langley	07-02-12

57. Scott, Sherry	Food Service Worker, Pgh. Obama 6-12 to Food Service Worker, Pgh. Weil	07-26-12
58. Simmons, Geraldine	Food Service Manager, Perry to Food Service Manager, Pgh. Oliver	07-26-12
59. Smith, Carolyn	Supervisory Aide II, Northview ALA to Supervisory Aide II, Pgh. Oliver (Temporary)	07-26-12
60. Stangrecky, Amy	Supervisory Aide II, Chartiers ECC to Supervisory Aide II, South Brook (Temporary)	07-26-12
61. Taylor, Eva	Supervisory Aide I, Colfax ALA to Supervisory Aide I, Fulton	07-26-12
62. Taylor, Grace	Food Service Manager-Relief, Food Service Center to Food Service Manager, Concord	07-26-12
63. Tice, Douglas	Custodian 4, Plant Operations to Custodian 4, Grandview	07-02-12
64. Trent, Deborah	Food Service Worker, Allegheny to Food Service Worker, Pgh. CAPA	07-26-12
65. Upshaw, Doris	Food Service Worker, Pgh. Obama 6-12 to Food Service Worker, Teaching Institute @ King	07-26-12
66. Vaulet, Joan	Food Service Worker, Oliver to Food Service Worker, Concord	07-26-12
67. Vidnic, Kenneth	Light Cleaner-New, Plant Operations to Light Clener-New, Perry	07-02-12
68. Waller, Herman	Supervisory Aide I, Murray ALA to Supervisory Aide I, Grandview	07-26-12
69. West, Trina	Food Service Worker, Pgh. Milliones 6-12 @ (Unviersity Prep) to Food Service Worker, Miller	07-26-12
70. Wilson, David	Light Cleaner-New, Plant Operations to Light Cleaner-New, Arsenal	07-02-12
71. Wilson, Thomas	Fireman B, Plant Operations to Fireman B, Carmalt	07-02-12

72. Wolfe, Grace	Light Cleaner-New, Plant Operations to Light Cleaner-New, Westwood	07-02-12
73. Womack, Martha	Food Service Manager, Pgh. Obama 6-12 to Food Service Manager, Student Achievement Center	07-26-12
74. Zinn, Dalene	Supervisory Aide II, Schaeffer Primary to Supervisory Aide II, Chartiers ECC	07-26-12

Q. Transfers From One Position to Another With Change of Salary

	<u>Name and Position</u>	<u>Salary Employees per month</u>	<u>Date</u>	<u>Reason</u>
1.	Asti, Susan Technical Assistant Consultant- Autism, Special Education to Director II, Special Education	\$ 7565.13 (002-02)	07-01-12	New Position
2.	Cujas, Melissa (Acting) Early Childhood Education Coordinator, Early Childhood to Early Childhood Education Coordinator, Early Childhood	\$ 4865.68 (005-04)	08-13-12	Promotion
3.	Dean, Amber Teacher, Special Education to Director II, Special Education	\$ 7518.62 (002-01)	07-01-12	New Position
4.	Hoover, JoAnn Assistant Principal, Faison to Teacher, Arlington K-8	\$ 8280.00 (002-11)	07-01-12	Vacancy

5.	Kennedy, Cheryl Special Education Instructional Liaison, Special Education to Program Officer, Special Education	\$ 8544.42 (002-21)	07-01-12	New position
6.	McKenzie, Cynthia Special Education Instructional Liaison, Special Education to Program Officer, Special Education	\$ 8337.13 (002-17)	07-01-12	New position
7.	Moody, Mindy Special Education Instructional Liaison, Special Education to Teacher on Special Assignment, Special Education	\$ 8280.00 (002-11)	07-01-12	New position
8.	Papst, Kelly Special Education Specialist, Special Education to Director II Special Education	\$ 7565.13 (002-02)	07-01-12	New position
9.	Weber, Joyce Area Supervisor, Food Service Center to Coordinator of Building Operations, Food Services	\$ 4660.07 (004-02)	08-01-12	C. Walker promoted
10.	Wooddell, Kathy Special Education Instructional Liaison, Special Education to Program Officer, Special Education	\$ 8285.33 (002-16)	07-01-12	New position
11.	Zangrilli, Kimberly Special Education Instructional Liaison, Special Education to Program Officer, Special Education	\$ 8337.13 (002-17)	07-01-12	New position

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
12. Atterberry, Rita Food Service Manager, Student Achievement Center to Food Service Manager, Pgh. Westinghouse	\$ 18.05	07-26-12	Transfer
13. Britt, Rosemary Food Service Worker, Substitute to Supervisory Aide I, Spring Hill	\$ 8.88	07-26-12	Transfer
14. Dugger, Dawn Food Service Manager-Relief, Food Service Center to Food Service Manager, Allegheny	\$ 14.79	07-26-12	Transfer
15. Grill, Aleana Supervisory Aide II, Concord to Food Service Worker, Concord	\$ 12.41	07-26-12	Transfer
16. Helterbran, James Food Service Manager-Relief, Food Service Center to Food Service Manager, Pgh. Obama 6-12 @ (Peabody)	\$ 14.79	07-26-12	Transfer
17. Knorr, Gloria Supervisory Aide II, Concord to Food Service Worker, Concord	\$ 12.41	07-26-12	Transfer
18. Mack, Carla Supervisory Aide I, Lincoln to Supervisory Aide II, Lincoln	\$ 9.34	07-26-12	Transfer

- | | | | | |
|-----|---|----------|----------|--------------------|
| 19. | Martin, Dariece
Supervisory Aide II, Manchester
to Supervisory Aide I,
Manchester | \$ 8.88 | 07-26-12 | Transfer |
| 20. | Moio, Gino
Athletic Field Caretaker I,
Plant Operations to
Light Cleaner-New,
.5 Liberty/.5 Sunnyside | \$ 17.29 | 07-02-12 | Reorganization |
| 21. | Stabb, Linda
Food Service Manager,
Food Service Center to
Food Service Manager,
South Hills Middle | \$ 17.54 | 08-24-12 | Schedule
change |

R. Supplemental Appointments
(No Action)

1. That the following person be approved to work as an Intern for the 2011-2012 school year at the rate of \$10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Sipe, Michelle	Gifted & Talented	07-26-12

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Dolce, Crystal	Support Coordinator Conroy	07-20-12 to 07-23-12	Military
b) Jackson, Lita	Teacher Faison	06-14-12 to 10-15-12	Health
c) Kim, William	LAN Support Specialist Autistic, Conroy	08-09-12 to 08-18-12	Military
d) Lewis, Anita	Classroom Assistant Autistic, Conroy	06-01-12 to 06-15-12	Health
e) Yurcho, Gretchen	Teacher Grandview	06-05-12 to 06-14-12	Personal

2. Due to the elimination of the Accelerated Learning Academy extended school and work year, the following base salary adjustments are required:

a) Flowers, Ola (Acting) Principal, Fort Pitt ALA to Assistant Principal, Arlington K-8	\$ 8466.40	07-01-12	Transfer
b) Stewart, Darlene Assistant Principal, Colfax ALA to Assistant Principal, Colfax K-8	\$ 8238.52	07-01-12	Transfer

3. We hereby request approval to extend a one (1) year contract for the following (2) employees below:

- | | | |
|-------------------|---------------------------------------|----------------------|
| a) Jessica Sayles | Project Manager,
Perry | 09-01-12 to 08-31-13 |
| b) Caroline Wiest | Project Manager,
Pgh. Westinghouse | 08-01-12 to 07-31-13 |

4. The following Instructors are being reverted to Day-to-Day Substitute effective June 18, 2012:

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Anderson, Sara	Teaching Institute @ King	06-18-12
2. Bauman, Nicole	West Liberty	06-18-12
3. Elbaum, Lucas	South Hills	06-18-12
4. Gorniak, Amanda	Stevens	06-18-12
5. Harbaugh, Virginia	Lincoln	06-18-12
6. Istik, Anthony	South Hills	06-18-12
7. Johns, Tracy	Teaching Institute @ King	06-18-12
8. Kearney, Douglas	Lincoln	06-18-12
9. Lopata, Stephen	Arsenal Middle	06-18-12
10. Lynch, Jaime	Teaching Institute @ King	06-18-12
11. Mayer, Kristy	Greenfield	06-18-12
12. Musico, Amy Lynn	South Hills Middle	06-18-12
13. Perugini, Michelle	Concord Elementary	06-18-12
14. Pinney, Claire	Concord Elementary	06-18-12
15. Rhoten, Alexandra	Murray ALA	06-18-12
16. Schmidt, Vincent	Pgh. Millions 6-12 @ (University Prep)	06-18-12
17. Simpson, Ashley Renee	Langley	06-18-12
18. Uebele, Heather	Weil ALA	06-18-12
19. Weihaus, Steven	Carrick	06-18-12
20. Wingen, Sara	West Liberty	06-18-12

5. That the Board approve the following action(s):

CORRECTIONS:

Retirement

- a) Allen, Alvino – Custodian, Faison K-5, effective 06-30-12, Ret. Allowance- *should read-* Allen, Alvino – Custodian, Crescent ECC, effective 06-30-12, Ret. Allowance (June 2012 Board Minutes).

Transfer Without Change of Salary

- a) Reynolds, Deborah – Secretary II, Evaluation Services, to School Secretary I (260), Pioneer effective 07-01-12 - *should read-* Secretary II, Evaluation Services, to School Secretary II, South Hills Middle, effective 07-01-12 (June 2012 Board Minutes – Addendum D).

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the middle grades be approved for the school year 2011-2012 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	LANGLEY K-8	Rich O'Brien
b.	SCHILLER 6-8	Matt Kruth

2. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2012-2013 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	1. Sam Bellin	Soccer, Head Boys
b.	BRASHEAR	1. Richard Sterling	Football, 5 th Asst.
c.	CARRICK	1. Juli West	Soccer, Head Girls
d.	PERRY	1. Michael Cowan 1. Brian Schipani	Football, 5 th Asst. Football, 1 st Asst.

Interscholastic Athletics

3. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2012-2013 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	LANGLEY K-8	1. Stacy Laurie	Volleyball, Girls
		1. Jeff Igims	Volleyball, Boys
		1. Tammy Fischer	Cross Country
b.	U-PREP 6-8	1. Patrick Hickey	Cross Country

4. That the following assignments to the position of teacher for elementary K-5 school intramurals be approved for the school year 2012-2013 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	BANKSVILLE	1. Clifford Curtis	Football, Basketball, Fall
b.	CONCORD	1. Kevin Concannon	Swimming, Fall
		1. Cynthia Holland	Swimming, Fall

Interscholastic Athletics

5. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2012-2013 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	OBAMA 9-12	1. Eric Smith 1. Mark Demmler	Football, 3 rd Asst. Tennis, Girls
b.	WESTWOOD	1. Noel Fisher	Fall

Payments Authorized

1. That the Board approve a request for Mindy Moody, Teacher to work from August 1, 2012 through August 25, 2012 for an additional (10) day at per diem rate. Mindy Moody's job responsibilities will be to collaborate with Curriculum Instruction and Professional Development staff to support the design and development of the K-5 core curriculum, as it aligns to the National Common Core Standards, Continue to revise and fine-tune the PSE 2012-2013 Service Delivery documentation for public communication, Work with PSE staff in the design and development of a Professional Development Virtual Suite that will support both general and special education teachers and staff in the implementation of the 2012-2013 PSE Service Delivery Model. Total payment shall not exceed \$4,567.70 payable from account line 5544 01C 2390 121.
2. That the Board approve additional work at workshop rate of \$23.32 per hour for Special Education High School Teachers, Social Workers, Counselors, and \$12.00 per hour for Educational Assistants for up to thirty hours of work each from August 20, 2012 through August 24, 2012. The Teachers and Educational Assistants will receive Orientation and Transition Training, as well as Safety Training for Crisis Management. The Teachers and Educational Assistants will become re-certified in Therapeutic Crisis Intervention Training. The staff will also become acclimated to procedures for the new school such as arrival/dismissal, cafeteria, and classes. The staff breakdown is as follows: (22) Teachers, (17) EA III, (3) Counselors, (2) Social Workers, (1) Assistant Teacher, (1) Security Officer, (1) Principal. Total payment shall not exceed \$26,428.80 payable from account line 4463 297 1190 121 (\$19,588.80) and 4463 297 1190 191 (\$6,480.00).
3. That the Board approve a request for the new members of the Pittsburgh Science & Technology staff to participate in a two (2) day summer orientation program at the school from August 20-21, 2012. New staff members will benefit from an orientation that includes professional development in the unique features and philosophy of the Science & Technology Academy, project-based learning, technology integration, and curriculum enhancement. This was done during the summers of 2009, 2010 and 2011 and was invaluable to our new staff members. In addition, our new staff members will join our returning staff members for one half-day prior to the start of school for additional school wide professional development. This program is supported by the grant received from the DSF Charitable Foundation and is also supported by the Pittsburgh Federation of Teachers in the memorandum of understanding completed in November, 2008. *Paid staff working at workshop rate:* August 20-21, 2012, seven (7) new teachers at \$23.32 per hour, 7 hours per day, 2 days total (\$2285.36), *Paid staff working at pro rata (one half day before the start of school):* Forty (40) professional staff members at \$475 pro rata, 8 hours per day, 1/2 day total (\$9500), Also present, but paid by their regular salary (12-month employees) will be: One (1) Principal, Director, Secretary and Technology Specialist. Total payment shall not exceed \$11,785.36 payable from account line 4307 14N 2271 125.

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

July 25, 2012

It is recommended:

GENERAL FUNDS

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
a) Assistant Principal	1	07-01-12	Teaching Institute @ King
b) Assistant Principal	1	07-01-12 to 06-30-13	Pgh. Obama 6-12 @ (Peabody)

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
a) Director	1	07-01-12	Teaching Institute @ King

SUPPLEMENTAL FUNDS

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
a) Level II Secretary	1	07-26-12	Evaluation Services

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
a) Level II Secretary	2	06-30-12	Early Childhood

Respectfully submitted,

Dr. Linda Lane
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTIONS

July 25, 2012

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Swiderski, Julie	SIG Literacy Coordinator, Teacher Effectiveness	\$ 7861.32 (003-11)	08-06-12 to 06-30-13
2. Johns, Tracy	Program Manager, City Steps, Office of School Performance	\$ 5770.35 (007-01)	07-30-12 to 07-30-14

B. Transfers From One Position to Another Without Change of Salary

Salary Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Brown, Andrea	Assistant Principal, Allderdice to Assistant Principal, Teaching Institute @ King	07-26-12
2. Dobies, Michael	Assistant Principal, Location (TBD) to Assistant Principal, Allderdice	07-26-12
3. Hale, Jacqueline	Director, Location (TBD) to Director, Pgh. Obama 6-12 @ (Peabody)	07-01-12
4. McNeil, Shawn	(Provisional) Director, Pgh. Obama 6-12 to Acting (Provisional) Director, Pgh. Science & Technology Academy	07-01-12
5. Perella, Michael	Director, Teaching Institute @ King to Director, Pgh. Millions 6-12 (University Prep)	07-01-12
6. Turnbull, Stephanie	Assistant Principal, Location (TBD) to Assistant Principal, Carrick	07-01-12

C. Transfer From One Position to Another With Change of Salary

	<u>Name and Position</u>	<u>Salary Employees per month</u>	<u>Date</u>	<u>Reason</u>
1.	Abadilla, Angela (Acting) Senior Program Officer of Art Education, Curriculum & Instruction to Senior Program Officer of Art Education, Curriculum & Instruction	\$ 7636.38 (001-01)	07-26-12	Remove acting status
2.	Beggan, John WAN/LAN Specialist, Technology to (Acting) VOIP Administrator, Technology	\$ 5929.75 (007-03)	07-26-12 to 09-28-12	A. Volpe resigned
3.	Miles-Brown, Tammy Teacher, West Liberty to Assistant Principal, Pgh. Obama 6-12 @ (Peabody)	\$ 8128.81 (004-03)	07-01-12 to 06-30-13	Transition support

D. Miscellaneous Recommendations

1. That the Board approve a Medical Sabbatical Waiver for Elizabeth Howard, Teacher, Northveiw ALA, effective December 06, 2011 to June 15, 2012.
2. RESOLVED, That the proper officers of the Board of Public Education of the School District of Pittsburgh are authorized to settle the matter filed in the Office of Dispute Resolution for the Department of Education of the Commonwealth of Pennsylvania at 2806-1112AS, on behalf of C.B., on the terms and conditions negotiated by the Law Offices of Ira Weiss.
3. That the Board approve the following action (s):

CORRECTIONS:

Transfer Without Change of Salary

- a) Boonstra, Martin – Principal, Schaeffer Primary to Principal, Phillips K-5, effective 07-01-12- *should read- Transfer With Change of Salary* , Principal, Schaeffer Primary to Principal, Phillips K-5, \$ 8374.99 (001-01) effective 07-01-12 (April 2012 Board Minutes – Addendum B).

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM C

July 25, 2012

A. That the Board approve the *furlough* of the following Professionals effective on the date indicated:

1.	Abbott, Jessica	Teacher Mifflin	08-24-12
2.	Abbott, Kellie	Teacher Langley	08-24-12
3.	Ackerman, Raymond	Teacher Student Achievement Center	08-24-12
4.	Albert, Kelly	Teacher Weil ALA	08-24-12
5.	Alcorn, Geraldine	Teacher Beechwood	08-24-12
6.	Algeri, Crystal	Teacher Mifflin	08-24-12
7.	Allen, Dorreen	Teacher Faison K-5	08-24-12
8.	Allen, Mary	Teacher Beechwood	08-24-12
9.	Amati, Kathleen	Teacher Faison K-5	08-24-12
10.	Arnold, Brittany	Teacher Grandview	08-24-12
11.	Bajoras, Katherine	Teacher Brookline	08-24-12
12.	Baker, Elizabeth	Teacher Manchester	08-24-12

13.	Baker, Jesse	Teacher Pgh. Westinghouse	08-24-12
14.	Baldoni, Elizabeth	Teacher South Brook Middle School	08-24-12
15.	Banks, Nicole	Teacher Stevens	08-24-12
16.	Bannon, Jennifer	Teacher Murray ALA	08-24-12
17.	Baraff, Christy	Teacher Concord	08-24-12
18.	Barber, Katherine	Teacher Brookline	08-24-12
19.	Barbone, Michael	Teacher Murray ALA	08-24-12
20.	Barga, Mark	Teacher Pgh. Westinghouse	08-24-12
21.	Bartling, Lauren	Teacher Mifflin	08-24-12
22.	Batteaste, LaTonya	Teacher Pgh. Westinghouse	08-24-12
23.	Baudhuin, Matthew	Teacher Langley	08-24-12
24.	Bauman, Craig	Teacher Westwood	08-24-12
25.	Becker, Sarah	Teacher Pgh. Westinghouse	08-24-12
26.	Bender, Teresa	Counselor Spring Hill	08-24-12
27.	Blair, Ashley	Teacher Stevens	08-24-12
28.	Bradley, Raymond	Teacher Pgh. Obama 6-12	08-24-12

29.	Brough, Lindsay	Teacher Pgh. Obama 6-12	08-24-12
30.	Buccelli, James	Teacher Pgh. Milliones 6-12 @ (University Prep)	08-24-12
31.	Burford, Benjamin	Teacher Spring Hill	08-24-12
32.	Burg, Stacey	Teacher Faison K-5	08-24-12
33.	Burrell, Jason	Teacher Roosevelt	08-24-12
34.	Cale, Amy	Teacher Langley	08-24-12
35.	Campbell, Brooke	Teacher Teaching Institute @ King	08-24-12
36.	Casoni, Toni	Teacher Faison K-5	08-24-12
37.	Cecchetti, Daniele	Teacher Fort Pitt ALA	08-24-12
38.	Churilla, James	Teacher Faison K-5	08-24-12
39.	Cifrulak, Stacie	Teacher Langley	08-24-12
40.	Ciocca, Jenna	Teacher Student Achievement Center	08-24-12
41.	Clacks, Erek	Teacher Murray ALA	08-24-12
42.	Clark, Ashley	Teacher South Brook Middle School	08-24-12
43.	Clark, Janey	Teacher Pgh. Milliones 6-12 @ (University Prep)	08-24-12

44.	Cleaver, Suzannah	Teacher Linden	08-24-12
45.	Clegg, Raymond	Teacher Dilworth	08-24-12
46.	Colland, Robert	Teacher Carrick	08-24-12
47.	Coyne, Lawrence	Teacher Sterrett	08-24-12
48.	Craig, Marguerite	Teacher Dilworth	08-24-12
49.	Cratsley, Chira	Teacher Pgh. Westinghouse	08-24-12
50.	Crytzer, Jennifer	Teacher Conroy Education Center	08-24-12
51.	Cupps, Regan	Teacher Curriculum Development	08-24-12
52.	Curd, Sharae	Teacher Westwood	08-24-12
53.	D'Amico, Maria	Teacher Miller	08-24-12
54.	DeFilippo, Stephen	Teacher Faison K-5	08-24-12
55.	Divers, Autumn	Teacher Pgh. CAPA	08-24-12
56.	Dostilio, Joseph	Teacher Carrick	08-24-12
57.	Elbel, Edward	Teacher Pgh. Milliones 6-12 @ (University Prep)	08-24-12
58.	Eugui, Vilma	Teacher Teaching Institute @ Brashear	08-24-12

59.	Filipek, Kaela	Teacher Colfax ALA	08-24-12
60.	Fichter, Andrew	Teacher Perry	08-24-12
61.	Flurry, Kim	Teacher Faison K-5	08-24-12
62.	Formal, Stacey	Teacher Pgh. Milliones 6-12 @ (University Prep)	08-24-12
63.	Frank, Mary Ellen	Teacher Linden	08-24-12
64.	Fuchs, Derek	Teacher Roosevelt	08-24-12
65.	Gallagher, Jillian	Teacher Teaching Institute @ King	08-24-12
66.	Galloway-Barr, Amy	Teacher Allderdice	08-24-12
67.	Geche, Lori	Teacher Weil ALA	08-24-12
68.	Geiger, Melissa	Teacher Pgh. Westinghouse	08-24-12
69.	Germansky, Andrea	Teacher Schaeffer	08-24-12
70.	Giarrusso, Jennifer	Teacher Allderdice	08-24-12
71.	Granger, Christine	Teacher Manchester	08-24-12
72.	Gricks, Tiffany	Teacher Conroy Education Center	08-24-12
73.	Griffin, J. David	Counselor Arsenal Middle	08-24-12

74.	Hart, Tracie	Teacher Spring Hill	08-24-12
75.	Hartz, Kristy	Teacher Teaching Institute @ King	08-24-12
76.	Hays, Elizabeth	Teacher Pgh. Milliones 6-12 @ (University Prep)	08-24-12
77.	Henry, Jenelle	Teacher Faison K-5	08-24-12
78.	Hinton, Amber	Teacher Teaching Institute @ King	08-24-12
79.	Holjencin, Kayla	Teacher Allderdice	08-24-12
80.	Hritz, Cara	Teacher McNaugher	08-24-12
81.	Iwanonkiw, Amy	Teacher Weil ALA	08-24-12
82.	Jackendoff, Samuel	Teacher Faison K-5	08-24-12
83.	Jones, Keisha	Teacher Faison K-5	08-24-12
84.	Jurecko, Heidi	Teacher Fulton	08-24-12
85.	Kalson, Scott	Teacher Pgh. Gifted Center	08-24-12
86.	Kandrack, Danielle	Teacher Allderdice	08-24-12
87.	Kane, Ian	Teacher Arsenal Elementary	08-24-12
88.	Kearns, Georgiann	Teacher McNaugher	08-24-12

89.	Kendall, Sarah	Teacher Linden	08-24-12
90.	Kiro, Natalie	Teacher Teaching Institute @ King	08-24-12
91.	Kiska, Raechel	Teacher Pgh. Obama 6-12	08-24-12
92.	Kissell, Lauran	Teacher Fort Pitt ALA	08-24-12
93.	Kistler, Linda	Teacher Banksville	08-24-12
94.	Kneib, Ashley	Teacher Northview ALA	08-24-12
95.	Krause, Kathryn	Teacher Pioneer Education Center	08-24-12
96.	Kravec, Anna	Teacher Faison K-5	08-24-12
97.	Kuchta, Miroslav	Teacher Allderdice	08-24-12
98.	Lazzaro, Cristina	Teacher Arsenal Middle	08-24-12
99.	Leach, Danielle	Teacher Teaching Institute @ Brashear	08-24-12
100.	Lex, Tammy	Teacher Weil ALA	08-24-12
101.	Linan, Sarah	Teacher Pgh. Milliones 6-12 @ (University Prep)	08-24-12
102.	Luna-Billings, Mecca	Teacher South Brook Middle	08-24-12
103.	Malingowski, Heather	Teacher Brookline	08-24-12

104.	Manganas, Eugenia	Teacher Arlington ALA	08-24-12
105.	Matthews, Kara	Teacher Colfax ALA	08-24-12
106.	May, Tabetha	Teacher Westwood	08-24-12
107.	McDonough, Ashleigh	Teacher Oliver	08-24-12
108.	McGrath, Britni	Teacher Pgh. Milliones 6-12 @ (University Prep)	08-24-12
109.	McGrath, Mitzi	Teacher Pgh. Milliones 6-12 @ (University Prep)	08-24-12
110.	Mecca, Anthony	Teacher Pgh. Westinghouse	08-24-12
111.	Megats, John	Teacher Conroy Education Center	08-24-12
112.	Michali, Kathleen	Teacher Murray ALA	08-24-12
113.	Michalski, Joseph	Teacher Teaching Institute @ Brashear	08-24-12
114.	Miglioretti Gintner, Bobbijo	Teacher Arlington ALA	08-24-12
115.	Mikeska, Cynthia	Teacher Perry	08-24-12
116.	Milius, Christopher	Teacher Carrick	08-24-12
117.	Mlay, Amy	Teacher Stevens	08-24-12
118.	Nelson, Loryann	Teacher Allegheny Elementary	08-24-12

119.	Nunez, Corinne	Teacher Pgh. Millions 6-12 @ (University Prep)	08-24-12
120.	Odorisio, Nicole	Teacher Curriculum & Instruction	08-24-12
121.	Ohler, Megan	Teacher Arsenal Elementary	08-24-12
122.	Opatt, Kelly	Teacher Pgh. Obama 6-12	08-24-12
123.	Panucci, Jade	Teacher South Hills Middle	08-24-12
124.	Passinault, Jamie	Teacher Colfax ALA	08-24-12
125.	Perini, Amanda	Teacher Sterrett	08-24-12
126.	Posa, Anthony	Teacher South Brook Middle	08-24-12
127.	Pruszenski, Kristi	Teacher Special Education	08-24-12
128.	Queen, Robyn	Teacher Fort Pitt ALA	08-24-12
129.	Rau, Adria	Teacher Roosevelt	08-24-12
130.	Reesh, Jamie	Teacher Pgh. Obama 6-12	08-24-12
131.	Rentschler, Alexis	Teacher .2 Allegheny Middle /.2 Weil ALA/ .2 Grandview / .4 Banksville	08-24-12
132.	Richard, Jamie	Teacher South Hills Middle	08-24-12
133.	Roberts, Krystal	Teacher Manchester	08-24-12

134.	Sappleton, Selena	Teacher Arlington ALA	08-24-12
135.	Saussol, Stacy	Teacher Whittier	08-24-12
136.	Schanck, Bernadette	Teacher Allegheny Elementary	08-24-12
137.	Schulte, Rachel	Teacher McNaugher	08-24-12
138.	Seltman, Jacob	Teacher Pgh. Westinghouse	08-24-12
139.	Sepesy, Michaelene	Teacher Sterrett	08-24-12
140.	Shaahid, Darnell	Teacher Morrow	08-24-12
141.	Simmons, Devas	Teacher Pgh. Milliones 6-12 @ (University Prep)	08-24-12
142.	Sirio, Annette	Teacher Faison K-5	08-24-12
143.	Smith, Jacquilyn	Teacher Langley	08-24-12
144.	Solomon, Jane	Teacher Concord	08-24-12
145.	Spahr, Richard	Teacher Faison K-5	08-24-12
146.	Spanos, Kelly	Teacher Oliver	08-24-12
147.	Spears, K'tohri	Teacher Faison K-5	08-24-12
148.	Stewart, Stephanie	Teacher Langley	08-24-12

149.	Thomas-Tunstalle, Ayesha	Teacher Faison K-5	08-24-12
150.	Thornhill, Dominique	Teacher Perry	08-24-12
151.	Tighe, Catherine	Teacher Allderdice	08-24-12
152.	Tipton, Erica	Teacher Allderdice	08-24-12
153.	Tokarski, Alexa	Teacher Perry	08-24-12
154.	Tolmer, Trisha	Teacher Oliver	08-24-12
155.	Toniolo, Nicole	Teacher Woolslair	08-24-12
156.	Trpcic, Ashley	Teacher Sterrett	08-24-12
157.	Tunney, Melanie	Teacher Northview ALA	08-24-12
158.	Tyhonas, Darcy	Teacher Career Development	08-24-12
159.	Vaughn, Symphony	Teacher Pgh. Milliones 6-12 @ (University Prep)	08-24-12
160.	Vensel, Melissa	Teacher Career Development	08-24-12
161.	Villani, Shannon	Teacher Banksville	08-24-12
162.	Violi, Jennifer	Teacher Murray ALA	08-24-12
163.	Walendziewicz, Ashley	Teacher Brookline	08-24-12

164.	Walker, Tenille	Teacher Westwood	08-24-12
165.	Wasco, Lindsey	Teacher Roosevelt	08-24-12
166.	Washburn, Jodi	Teacher Teaching Institute @ King	08-24-12
167.	Wassel, Ashleigh	Teacher Murray ALA	08-24-12
168.	Watkins, Tracy	Teacher Teaching Institute @ Brashear	08-24-12
169.	Watson, Valerie	Teacher Weil ALA	08-24-12
170.	Weller, Trevor	Teacher Arsenal Elementary	08-24-12
171.	White, Debra	Teacher Northview ALA	08-24-12
172.	Whitehead, Lyndsie	Teacher Pgh. Westinghouse	08-24-12
173.	Wiedenhofer, Jamie	Teacher Manchester	08-24-12
174.	Worgul, Elizabeth	Teacher Oliver	08-24-12
175.	Wright, Jennifer	Teacher Langley	08-24-12
176.	Zott, Douglas	Teacher Allderdice	08-24-12

B. That the Board approve the *Realignment Demotion* (reduced to partial schedule) of the following Professionals effective on the date indicated:

1. Bischoff, Lisa	Teacher Pgh. Montessori	08-24-12
2. Dunkle, Kaleena	Teacher Stevens	08-24-12
3. Grosso, Sherri	Teacher Pgh. Gifted Center	08-24-12
4. Moncrieffe, Arthur	Teacher Pgh. Montessori	08-24-12

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM D

July 25, 2012

- A. That the Board approve the *furlough* of the following Paraprofessionals effective on the date indicated:

	<u>Name</u>	<u>Position</u>	<u>Date</u>
1.	Bey, Mariya	Classroom Assistant Pgh. Obama 6-12	08-01-12
2.	Booker, George	Educational Assistant IIIA McNaugh Education Center	08-01-12
3.	Brooks, Satara	Educational Assistant IIIA Brookline	08-01-12
4.	Butler, Walter	Classroom Assistant South Hills Middle	08-01-12
5.	Caito, Heather	Educational Assistant I Roosevelt	08-01-12
6.	Carothers, Francis	Classroom Assistant Linden	08-01-12
7.	Curd, Dorothea	Classroom Assistant Manchester	08-01-12
8.	Dupree, Dion	Classroom Assistant Perry	08-01-12
9.	Eddings, Carolyn	Educational Assistant I Spring Hill	08-01-12
10.	Edwell, Kala	Educational Assistant IIIA Lincoln	08-01-12
11.	Einloth, Sharon	Educational Assistant I Dilworth	08-01-12

12.	Gamrat, Mardeana	Classroom Assistant Greenfield	08-01-12
13.	Gerner, Carol	Educational Assistant I Minadeo	08-01-12
14.	Grodes, Jennifer	Classroom Assistant Special Education	08-01-12
15.	Hamlin, Indea	Classroom Assistant Fulton	08-01-12
16.	Henderson, Erik	Classroom Assistant Greenfield	08-01-12
17.	Latham, Ebony	Classroom Assistant Manchester	08-01-12
18.	Lewis-Nelson, Margo	Educational Assistant IIIA Spring Hill	08-01-12
19.	McIntosh, Brittany	Classroom Assistant Manchester	08-01-12
20.	Page, Venus	Classroom Assistant Langley	08-01-12
21.	Peterson, Tosha	Classroom Assistant Special Education	08-01-12
22.	Piccolino, Racheal	Educational Assistant I South Hills Middle	08-01-12
23.	Reynolds, Kayla	Educational Assistant I Weil ALA	08-01-12
24.	Scott, Mysnd	Classroom Assistant South Hills Middle	08-01-12
25.	Silvio, Darlene	Classroom Assistant Special Education	08-01-12
26.	Swackhammer, Alicia	Classroom Assistant Conroy Education Center	08-01-12

27.	Tyler, Ella	Educational Assistant I Schaeffer	08-01-12
28.	Wittman-Miller, Stephanie	Classroom Assistant Special Education	08-01-12

B. That the Board approve the *furlough* of the following Technical Clerical staff effective on the date indicated:

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Cassidy, Trisha	Technology System Specialist, Technology	08-01-12
2. Condie, Diane	Parent Engagement Specialist II, Colfax ALA	08-01-12
3. Creighton, LeAna	Parent Engagement Specialist II, Pgh. Westinghouse	08-01-12
4. Gordon, Derek	Parent Engagement Specialist II, Northview ALA	08-01-12
5. Lowry, LaKesha	Parent Engagement Specialist II, Arlington ALA	08-01-12
6. Martin, Dina	Parent Engagement Specialist II, Allegheny Elementary	08-01-12
7. McManus, Donna	Parent Engagement Specialist II, Allegheny Middle	08-01-12
8. Parker, Lisa	Parent Engagement Specialist II, Pgh. Science & Technology	08-01-12
9. Steele, Sylvia	Parent Engagement Specialist II, Weil ALA	08-01-12

C. That the Board approve the *furlough* of the following Adjunct Teachers effective August 24, 2012:

Name

- 1. Azzari, Denise**
- 2. Brouwers, Blithe**
- 3. Cannard, Jonathan**
- 4. DeFade, Kelley**
- 5. Godfrey, Thomas**
- 6. Pegher, Lisa**
- 7. Reitz, Younga**
- 8. Rudolph, Carol**
- 9. Sakins, Renata**
- 10. Schaffner, Kristin**
- 11. Schell, Margery**
- 12. White, Fannie**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM E

ADDITIONAL HUMAN RESOURCES ACTION

July 25, 2012

A. Transfers From One Position to Another Without Change of Salary

	<u>Name</u>	<u>Position</u>	<u>Date</u>
1.	Boateng, Belinda	Student Data Systems Specialist, .5 Sterrett/.5 Dilworth to Student Data Systems Specialist, .5 Fulton/.5 Dilworth	08-01-12
2.	Cartlidge, Yvonne	School Secretary, Teaching Institute @ King to School Secretary, Pgh. Westinghouse	08-01-12
3.	Grimm, Kathleen	Student Data Systems Specialist, .5 West Liberty/.5 Concord to Student Data Systems Specialist, Grandview	08-01-12
4.	Herron, Joyce	Student Data Systems Specialist, .5 Morrow /.5 Schiller to Student Data Systems Specialist, .5 Concord /.5 Roosevelt	08-01-12
5.	Khalil-Khouri, Elaine	Student Data Systems Specialist, .5 Westwood/.5 Pgh. Classical Academy to Student Data Systems Specialist, .5 Colfax/.5 Minadeo	08-01-12
6.	Perry, Ronnell	Student Data Systems Specialist, .5 Roosevelt to Student Data Systems Specialist, .5 West Liberty	08-01-12
7.	Reddy, Kimberly	Student Data Systems Specialist, .5 Science & Technology/.5 Fulton to Student Data Systems Specialist, .5 Science & Technology/.5 Sterrett	08-01-12

8.	Reynolds, Deborah	School Secretary II, South Hills to Secretary II, Evaluation Services	08-01-12
9.	Thomas, Diane	Student Data Systems Specialist, .5 Colfax/.5 Minadeo to Student Data Systems Specialist, .5 Morrow /.5 Westwood	08-01-12
10.	Wilkerson, Bernice	School Secretary, Pgh. Westinghouse to School Secretary, Teaching Institute @ King	08-01-12

B. Transfers From One Position to Another With Change of Salary

	<u>Name</u>	<u>Position</u>	<u>Per month</u>	<u>Date</u>	<u>Reason</u>
1.	Kritiotis, Julia	Account Clerk, Food Services to School Secretary I, South Hills Middle School	\$ 2973.35	08-01-12	Workforce Adjustment
2.	Dougan, Colleen	Duplicating Machine Operator, Operations to Account Clerk, Food Services	\$ 3231.53	08-01-12	Workforce Adjustment

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM F

July 25, 2012

Early Childhood

A. That the Board approve the *furlough* of the following Professionals, effective on the date indicated:

	<u>Name</u>	<u>Position</u>	<u>Date</u>
1.	Brown, Shona	Preschool Teacher Early Childhood	08-24-12
2.	Brunelle, Kelly	Preschool Teacher Early Childhood	08-24-12
3.	Cadman, Shaina	Preschool Teacher Early Childhood	08-24-12
4.	Cain, Christine	Preschool Coach Early Childhood	08-24-12
5.	Carson, Katelyn	Preschool Teacher Early Childhood	08-24-12
6.	Collins, Katelyn	Preschool Coach Early Childhood	08-24-12
7.	Feyes, Diana	Preschool Teacher Early Childhood	08-24-12
8.	Mahoney, Lisa	Preschool Teacher Early Childhood	08-24-12
9.	Marchl, Laura	Preschool Teacher Early Childhood	08-24-12
10.	Midberry, Cecelia	Preschool Teacher Early Childhood	08-24-12
11.	Renda, Elizabeth	Preschool Teacher Early Childhood	08-24-12

12. Richards, Diane	Preschool Teacher Early Childhood	08-24-12
13. Straub, Kristen	Preschool Teacher Early Childhood	08-24-12
14. Tuk, Emily	Preschool Coach Early Childhood	08-24-12

B. That the Board approve the *furlough* of the following Paraprofessionals effective on the date indicated:

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Al ChouFete, Michline	Educational Assistant I Early Childhood	08-01-12
2. Belasco, Christine	Educational Assistant I Allegheny Elementary	08-01-12
3. Bratcher, Lachele	Educational Assistant I Early Childhood	08-01-12
4. Brown, Bria	Educational Assistant I Northview ALA	08-01-12
5. Casale, Maria	Educational Assistant I Early Childhood	08-01-12
6. Davis, Maya	Educational Assistant I Beechwood	08-01-12
7. Davis, Tiffani	Educational Assistant I Northview ALA	08-01-12
8. Dawida, Audrey	Educational Assistant I Spring Garden	08-01-12
9. Eldridge, Tarah	Educational Assistant I Early Childhood	08-01-12
10. Giles, Sheria	Educational Assistant I Arlington ALA	08-01-12

11. Henderson, Colette	Educational Assistant I Early Childhood	08-01-12
12. Huber, Corrine	Educational Assistant I Early Childhood	08-01-12
13. Humphries, Latisha	Educational Assistant I Early Childhood	08-01-12
14. Kinzel, Kelly	Educational Assistant I Early Childhood	08-01-12
15. Lindsey, Shawna	Educational Assistant I Early Childhood	08-01-12
16. Loar, Denise	Educational Assistant I Manchester	08-01-12
17. Lutton, Lisa	Educational Assistant I Early Childhood	08-01-12
18. McCorkle-Jackson, Tina	Educational Assistant I Early Childhood	08-01-12
19. McDowell, Phyllis	Educational Assistant I Minadeo	08-01-12
20. McGinley, Annan	Educational Assistant I Fulton	08-01-12
21. Mertes, Diane	Educational Assistant I Early Childhood	08-01-12
22. Moore, Maxine	Educational Assistant I Early Childhood	08-01-12
23. Morant, Mary	Educational Assistant I Early Childhood	08-01-12
24. Olivis, Monique	Educational Assistant I Early Childhood	08-01-12
25. Paez, Debra	Educational Assistant I Early Childhood	08-01-12
26. Peeks, Shawn	Educational Assistant I Early Childhood	08-01-12

27. Petrick, Melony	Educational Assistant I Early Childhood	08-01-12
28. Phillips, Donna	Educational Assistant I Early Childhood	08-01-12
29. Ralph, Antoinette	Educational Assistant I Early Childhood	08-01-12
30. Turner, Dietra	Educational Assistant I Early Childhood	08-01-12
31. Williams, Vanessa	Educational Assistant I Early Childhood	08-01-12

C. That the Board approve the *furlough* of the following PFT Represented Employees (Others) effective on the date indicated:

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Barnett, Josephine	Family Service Specialist Early Childhood	08-01-12
2. El, M. Hubbard	Family Service Specialist Early Childhood	08-01-12
3. Hall, Rhonda	Family Service Specialist Early Childhood	08-01-12
4. Jackson, Cynthia	Family Service Specialist Early Childhood	08-01-12
5. Middlebrook, Sheena	Certified Occupational Therapy Assistant, Special Education	08-01-12
6. Phillips, Brandon	Family Service Specialist Early Childhood	08-01-12
7. Pryor, Pamela	Family Service Specialist Early Childhood	08-01-12
8. Taylor, Connie	Family Service Specialist Early Childhood	08-01-12

9. Troy, Christy	Certified Occupational Therapy Assistant, Special Education	08-01-12
10. Truss, Bridget	Family Service Specialist Early Childhood	08-01-12

July 25, 2012

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

**FINANCIAL STATEMENTS
JUNE 30, 2012**

Prepared by Accounting Section
Finance Division
Dr. Linda Lane
Superintendent of Schools

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June 30, 2012

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**SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF JUNE 30, 2012**

7/27/2011

12 MONTH ROLL-FORWARD

		<u>ACTUAL 6/30/11</u>	<u>ACTUAL 6/30/12</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↓	167,344,325.56	159,707,502.78	(7,636,822.78)	-4.56%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↓	186,549,049.14	174,795,658.22	(11,753,390.92)	-6.30%
TOTAL GENERAL FUND ENCUMBRANCES	↓	47,248,487.74	52,257,450.65	5,008,962.91	10.60%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>ACTUAL 6/30/11</u>	<u>ACTUAL 6/30/12</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	337,934,009.14	310,294,336.27	(27,639,672.87)	-8.18%
TOTAL GENERAL FUND EXPENDITURES	↑	243,118,933.21	232,687,426.65	(10,431,506.56)	-4.29%
OPERATING SURPLUS (DEFICIT)	↓	94,815,075.93 ↑	77,606,909.62	(17,208,166.31)	-18.15%

↑ = Positive indicator

↓ = Negative indicator

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

7/11/2012

<u>BASELINE PROJECTION</u>							
	Actual Year Ended 2010	Actual Year Ended 2011	2012 Adopted BUDGET	Projected Year Ended 2012	Projected Year Ended 2013	Projected Year Ended 2014	Projected Year Ended 2015
Total Revenues ⁽¹⁾	\$513,463,080	\$523,553,010	\$508,079,031	\$508,079,031	\$511,682,211	\$512,131,520	\$518,429,984
Total Expenditures	\$512,454,537	\$523,677,407	\$529,793,823	\$522,234,260	\$514,582,665	\$525,069,122	\$538,961,815
Beginning Balance	\$71,520,708	\$72,529,250	\$72,404,853	\$72,404,853	\$58,249,624	\$55,349,170	\$42,411,568
Operating Surplus/(Deficit)	\$1,008,543	(\$124,398)	(\$21,714,792)	(\$14,155,229)	(\$2,900,454)	(\$12,937,602)	(\$20,531,831)
Ending Fund Balance	\$72,529,250	\$72,404,853	\$50,690,061	\$58,249,624	\$55,349,170	\$42,411,568	\$21,879,737
Less Projected Reservations	(\$3,492,476)	(\$4,344,201)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
Unreserved Fund Balance	\$69,036,775	\$68,060,652	\$48,190,061	\$55,749,624	\$52,849,170	\$39,911,568	\$19,379,737
% Budgeted Expenditures	13.47%	13.00%	9.10%	10.68%	10.27%	7.60%	3.60%
Minimum Fund Balance per Board Policy #721	\$25,622,727	\$26,183,870	\$26,489,691	\$26,111,713	\$25,729,133	\$26,253,456	\$26,948,091
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes	Yes	No
Funds needed to comply with Fund Balance Policy							\$7,568,354

⁽¹⁾ 2011 Revenues are adjusted for the effect of \$6,288,556.74 of accelerated Earned Income Tax Collection due to the change in Tax Collector.

12 MONTH ROLLFORWARD

During the 12 month period ending June 30, 2012, the total general fund balance decreased by \$7.63 million or 4.56% to \$159.70 million.

GENERAL FUND

Actual revenues of \$310.29 million exceeded expenditures of \$232.69 million by \$77.60 million.

Revenues as of June 30, 2012 were \$27.63 million or 8.18% lower than the 2011 revenues:

- The decrease is driven primarily by a \$12.19 million decrease in taxes from 2011 to 2012.
 - Earned Income Tax collections, which had a slow start in 2012 due to new state wide Tax Collection Committee format. The District anticipates collections from Jordan Tax Services in early August 2012 for the 1st quarter of 2012.
 - 2012 Real Estate collections are \$1.6 million or 1.16% higher than 2011 amount of \$140.14 million.
 - Sinking fund revenues are \$706,702 or 74.62% lower than 2011, this is a timing difference.
- The District no longer receives state funding for charter Schools, at this time last year the District had received \$4.4 million from this funding source.

Expenditures as of June 30, 2012 were \$10.43 million or 4.29% lower than the 2011 expenditures.

- Salary costs are \$3.41 million or 3.16% lower than the 2011 counterpart.
- Intuitively, when salaries decrease benefit costs should as well, however, while the District has seen small decreases in medical insurance and social security expenditures, the increase in the retirement rate has benefit costs actually 6.49% higher than 2011.
- The District saw improvements in the cost of transportation. Costs are running about \$1.96 million or 9.68% higher than 2011.
- The District's supply costs are lower than the 2011 amount by \$1.1 million or 45.59%

SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: June 30, 2012

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 116,698,959.46	\$ 961,043.08	\$ (12,195,984.21)	\$ 1,297,063.05	\$ 106,761,081.38
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	58,156,973.76	31,386,006.20	-	-	89,542,979.96
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	59,879,415.72	-	-	-	59,879,415.72
Due from Other Funds	-	-	-	-	-
Due from Other Governments	9,422.09	-	-	-	9,422.09
Other Receivables	389,725.90	-	194,829.48	-	584,555.38
Other Current Assets	170,612.25	5,947.38	-	-	176,559.63
Unamortized Premium	221,180.70	-	-	-	221,180.70
Total Assets	235,626,289.88	32,352,996.66	(12,001,154.73)	1,297,063.05	257,275,194.86
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	4,089,324.72	13,897.35	199,138.12	-	4,302,360.19
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,711,753.90	-	(3,573.54)	-	5,708,180.36
Payroll Withholdings Payable	11,938,017.65	(15.62)	-	-	11,938,002.03
Deferred Revenue	53,321,123.83	-	3,475,613.51	-	56,796,737.34
Other Liabilities	-	-	1,874,918.69	-	1,874,918.69
Prepayment and Deposits	412,515.63	-	4,000.00	-	416,515.63
Total Liabilities	75,918,787.11	13,881.73	5,550,096.78	-	81,482,765.62
Fund balances:					
Nonspendable:					
Prepaid Insurance	170,612.25	-	-	-	170,612.25
Restricted for:					
Scholarships	-	-	-	401,873.92	401,873.92
Committed to:					
Stabilization - Fire Damage	3,322,571.50	-	-	-	3,322,571.50
General Fund Contracts	50,965,474.60	-	-	-	50,965,474.60
Capital Projects Contracts	-	19,363,713.99	-	-	19,363,713.99
Special Revenue Grant Contracts	-	-	10,555,712.67	-	10,555,712.67
Assigned to:					
Board-Approved Fund Balance General Fund	21,714,792.00	-	-	-	21,714,792.00
Debt Service	-	-	-	872,166.15	872,166.15
Special Revenue Funds	-	-	(28,106,964.18)	23,022.98	(28,083,941.20)
Other Capital Projects	-	12,975,400.94	-	-	12,975,400.94
Purchase Orders	1,291,976.05	-	-	-	1,291,976.05
Unassigned:	82,242,076.37	-	-	-	82,242,076.37
Total Fund Balance	159,707,502.77	32,339,114.93	(17,551,251.51)	1,297,063.05	175,792,429.24
Total Liabilities and Fund Balances	\$ 235,626,289.88	\$ 32,352,996.66	\$ (12,001,154.73)	\$ 1,297,063.05	\$ 257,275,194.86

Report Name: BAL_G#54
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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: June 30, 2012

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 141,760,610.91	\$ -	\$ -	\$ -	\$ 141,760,610.91
Earned Income	25,994,509.50	-	-	-	25,994,509.50
Real Estate Transfers	2,861,826.29	-	-	-	2,861,826.29
Mercantile	-	-	-	-	-
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	132,737.42	262,954.65	853.73	319.06	396,864.86
In Lieu of Taxes	32,039.32	-	-	-	32,039.32
State Revenues received from Intermediate Source	-	-	23,102,029.13	-	23,102,029.13
Other Rev - Local Sources & Refund of Prior Years Expenditures	1,291,327.34	47,180.57	6,897,761.54	-	8,236,269.45
State Grants and Subsidies					
Basic Instructional Subsidies	90,706,556.83	-	-	-	90,706,556.83
Subsidies for Specific Education Programs	15,303,630.57	-	3,945,160.11	-	19,248,790.68
Subsidies for Noneducational Programs	23,197,571.86	-	-	-	23,197,571.86
Subsidies for State Paid Benefits	7,371,672.17	-	-	-	7,371,672.17
Other State Grants	-	-	394,752.65	-	394,752.65
Federal Grants	1,616,115.04	-	30,666,772.39	-	32,282,887.43
Technology Grants	-	-	-	-	-
Total Revenues	310,268,597.25	310,135.22	65,007,329.55	319.06	375,586,381.08
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	116,543,742.65	-	7,701,529.75	-	124,245,272.40
Special Programs - Elementary/Secondary	21,099,265.98	-	43,078,278.45	-	64,177,544.43
Vocational Education Programs	2,599,325.00	-	239,172.34	-	2,838,497.34
Other Instructional Programs - Elementary/Secondary	455,376.38	-	784,484.49	3,000.00	1,222,860.87
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	350,320.04	-	10,360,835.51	-	10,711,155.55
Payments to Charter Schools	-	-	-	-	-
Support Services:					
Pupil Personnel	5,863,185.44	-	1,701,973.06	-	7,565,158.50
Instructional Staff	6,729,927.95	-	7,414,472.17	-	14,144,400.12
Administration	15,131,771.48	428,243.25	2,062,708.36	-	17,622,723.09
Pupil Health	3,092,610.35	-	1,299,463.11	-	4,392,073.46
Business	2,510,075.63	12,979.15	83,401.21	-	2,606,455.99
Operation and Maintenance of Plant Services	21,381,397.76	-	1,238.84	-	21,382,636.60
Student Transportation Services	18,516,405.53	-	4,528,465.84	-	23,044,871.37
Support Services - Central	2,792,287.18	-	2,509,490.05	-	5,301,777.23
Operations of Noninstructional Services:					
Food Services	-	-	-	-	-
Student Activities	2,316,606.27	-	146,415.76	-	2,463,022.03
Community Services	2,491.76	-	213,428.15	-	215,919.91
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	999,096.75	949,882.30	-	-	1,948,979.05
Debt service:					
Principal	890,000.00	-	-	-	890,000.00
Interest	10,775,891.83	-	-	-	10,775,891.83
Tax Refunds & Prior Statement Refunds	637,436.24	-	-	-	637,436.24
Total Expenditures	232,687,214.22	1,391,104.70	82,105,357.09	3,000.00	316,186,676.01
Excess (Deficiency) of Revenues Over (Under) Expenditures	77,581,383.03	(1,080,969.48)	(17,098,027.54)	(2,680.94)	59,399,705.06
Other Financing Sources (Uses)					
Face Value of Bonds Issued	-	5,000,000.00	-	-	5,000,000.00
Proceeds from Refunding of Bonds	-	71,130,000.00	-	-	71,130,000.00
Bond Discount	-	-	-	-	-
Bond Premiums	-	9,944,668.10	-	-	9,944,668.10
Debt Service (Payments to Refunded Bond Escrow Agent)	-	(80,059,490.58)	-	-	(80,059,490.58)
Sale of or Compensation of fixed Assets	25,739.02	-	-	-	25,739.02
Operating Transfers in	-	-	-	749,188.37	749,188.37
Operating Transfers out	(212.43)	-	(453,223.51)	-	(453,435.94)
Total other Financing Sources and Uses	25,526.59	6,015,177.52	(453,223.51)	749,188.37	6,336,668.97
Net Change in Fund Balance	77,606,909.62	4,934,208.04	(17,551,251.05)	746,507.43	65,736,374.03
Fund Balances - Beginning	82,100,593.15	27,404,906.89	(0.46)	550,555.62	110,056,055.20
Total Ending Fund Balance	\$ 159,707,502.77	\$ 32,339,114.93	\$ (17,551,251.51)	\$ 1,297,063.05	\$ 175,792,429.24

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report: INC_G#54
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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: June 30, 2012

	Actuals Year Ended 2010	Actuals Year Ended 2011	2012 BUDGET	YTD #REF!	YTD June 30, 2012	Variance \$	% Change	Projected 2012
Local Taxes								
Public Utility Realty Tax	\$ 379,158.52	\$ 370,906.16	\$ 366,426.00	\$ -	\$ -	\$ -	-	\$ 370,906.16
Rent Estate	161,280,364.07	164,209,987.57	162,325,099.00	140,141,080.78	141,760,610.91	1,619,530.13	1.16%	166,107,648.03
Real Estate Transfer Tax	7,055,089.42	8,966,673.64	6,989,107.00	2,861,862.29	2,861,826.29	164.00	0.01%	8,967,187.51
Morantile	4,320.67	631.49	0.00	401.11	0.00	(401.11)	-100.00%	-
Earned Income Taxes	96,580,035.13	103,666,263.46	96,704,803.00	39,808,153.23	25,994,509.50	(13,813,643.73)	-34.70%	67,694,830.36
Total Taxes	265,298,967.81	277,216,462.34	266,385,435.00	182,811,297.41	170,616,946.70	(12,194,350.71)	-6.67%	243,140,572.06
Other Local Sources								
In Lieu of Taxes	111,805.73	84,474.96	178,000.00	5,729.96	32,039.32	26,309.36	459.15%	472,345.40
Tuition	115,030.28	89,967.50	101,804.00	38,622.20	25,000.00	(13,622.20)	-35.27%	58,235.61
Interest	975,198.49	1,011,122.05	1,000,000.00	508,104.12	132,737.42	(375,366.70)	-73.88%	264,146.12
Rent of Capital Facilities	146,210.47	297,383.82	166,363.00	183,542.74	115,002.08	(68,540.66)	-37.34%	186,331.30
Grants	68,084.00	34,625.25	100,000.00	23,083.50	11,541.75	(11,541.75)	-50.00%	17,312.83
Sales Real Estate & Surplus Equipment	51,815.73	634,242.01	0.00	0.00	25,000.00	25,000.00	-	634,242.01
Services from Other Local Govt Units	60,176.86	56,272.41	95,353.00	56,272.41	56,538.76	266.35	0.47%	56,538.76
Revenue from Special Funds	2,346,542.24	2,210,714.50	2,667,806.00	603,665.62	721,634.92	117,969.30	19.54%	2,642,735.86
Sundry Revenues	291,631.30	345,252.47	434,119.00	115,343.97	109,256.87	(6,087.30)	-5.28%	327,031.71
Total Other Local Sources	4,166,295.10	4,764,054.97	4,743,445.00	1,534,364.52	1,228,750.92	(305,613.60)	-19.92%	4,658,919.40
State Sources								
Basic Instructional Subsidy	136,419,697.12	136,882,967.53	152,501,623.00	85,888,759.53	90,580,752.86	4,691,993.43	5.46%	144,360,709.53
Charter Schools	9,561,724.30	4,423,231.97	0.00	4,423,231.97	0.00	(4,423,231.97)	-100.00%	-
Tuition	1,088,877.98	77,775.52	1,100,000.00	77,775.52	125,803.87	48,028.35	61.75%	125,803.87
Homebound Instruction	-	0.00	0.00	0.00	0.00	0.00	-	0.00
Transportation	13,564,918.94	12,222,001.56	13,473,452.00	5,280,269.66	6,775,117.96	1,494,848.30	28.31%	15,682,059.37
Special Education	27,625,461.97	27,457,885.69	27,769,151.00	15,115,975.69	15,146,461.57	30,485.88	0.20%	27,513,202.72
Vocational Education	1,747,473.34	(107,389.42)	500,000.00	(316,805.42)	157,169.00	473,974.42	-149.61%	53,276.51
Sinking Fund	2,606,558.12	2,225,365.42	2,150,000.00	947,058.03	240,355.88	(706,702.15)	-74.62%	564,780.24
Medical, Dental and Nurses	656,422.52	644,257.61	592,421.00	644,257.61	604,580.71	(39,676.90)	-6.16%	604,580.71
State Property Tax Reduction Allocation	15,577,227.76	15,578,375.28	15,577,517.00	15,578,375.28	15,577,517.31	(857.97)	-0.01%	15,577,517.31
Adult Education Connelley	-	0.00	0.00	0.00	0.00	0.00	-	0.00
Social Security Payments	7,766,222.69	7,597,952.39	6,993,772.00	4,674,033.31	4,649,066.65	(24,966.66)	-0.53%	7,557,367.42
Retirement Payments	5,189,497.88	8,186,946.87	11,981,312.00	1,754,158.98	2,722,605.52	968,446.54	55.21%	12,706,844.93
State Total	222,804,082.62	215,189,370.21	232,639,248.00	134,067,090.16	136,579,431.43	2,512,341.27	1.87%	224,746,202.60
Other Sources								
Tuition Other Districts	998,667.52	302,322.92	0.00	74,811.48	252,353.16	177,541.68	237.32%	1,019,791.94
Inter-Fund Transfers	729,277.00	380,131.15	617,564.00	0.00	0.00	0.00	-	380,131.15
Revenue from Federal Sources	19,465,789.79	31,969,224.81	3,693,339.00	19,446,445.57	1,616,115.04	(17,830,330.53)	-91.69%	2,658,494.44
Total Other Sources	21,193,734.31	32,671,678.88	4,310,903.00	19,521,257.05	1,868,468.20	(17,652,788.85)	-90.43%	4,058,417.52
Total Revenues	513,463,079.84	529,841,566.40	508,079,031.00	337,934,009.14	310,293,597.25	(27,640,411.90)	-8.18%	476,804,111.59
Salaries								
Official/Administrative	18,391,198.91	17,349,667.46	15,912,367.00	8,649,456.91	7,798,926.80	(850,530.11)	-9.83%	15,643,616.46
Professional - Educational	120,926,255.38	121,115,181.06	119,339,121.00	71,793,413.05	72,662,024.98	868,611.93	1.21%	122,580,525.67
Professional - Other	8,824,898.32	8,780,953.13	8,449,441.00	5,262,618.61	4,994,327.75	(268,290.86)	-5.10%	8,333,295.86
Technical	10,294,710.35	8,763,018.37	7,495,952.41	4,974,498.08	3,709,224.97	(1,265,273.11)	-25.44%	6,534,127.87
Office/Clerical	7,131,000.12	6,265,432.10	5,373,565.59	3,701,724.03	3,052,777.51	(648,946.52)	-17.53%	5,167,043.80
Crafts/Trades	5,719,892.00	5,095,041.39	5,140,945.00	2,441,851.40	2,442,812.05	960.65	0.04%	5,097,045.83
Operative	1,123,821.99	1,104,839.14	1,409,054.00	509,696.46	503,140.83	(6,555.63)	-1.29%	1,090,628.89
Service Work and Laborers	20,535,306.53	18,872,812.19	17,158,362.00	9,494,628.49	8,350,819.25	(1,143,807.24)	-12.05%	16,599,225.20
Instructional Assistant	2,484,505.98	2,357,808.35	1,136,327.00	1,405,274.01	1,303,329.51	(101,944.50)	-7.25%	2,186,762.99
Total Personnel Services	195,431,389.58	189,704,753.19	181,415,135.00	108,233,159.04	104,817,383.65	(3,415,775.39)	-3.16%	183,232,272.59
Employee Benefits								
Other Employee Benefits	338,892.74	105,696.59	79,308,955.00	31,857.56	42,864.00	11,206.44	35.40%	143,112.06
Other Post Employment Benefits	9,271,896.25	10,067,070.00	0.00	5,427,982.84	5,176,837.08	(251,145.86)	-4.63%	9,601,279.49
Medical Insurance	28,750,968.91	28,206,983.45	0.00	16,971,522.68	16,597,363.19	(374,159.49)	-2.20%	27,585,123.48
Dental Insurance	1,624,227.79	1,544,254.83	0.00	798,850.98	788,982.17	(9,868.81)	-1.24%	1,525,177.48
Life Insurance	557,241.92	263,787.56	0.00	121,164.16	114,388.64	(6,775.52)	-5.59%	249,048.13
Income Protection Insurance	23,036.13	17,407.12	0.00	11,873.30	7,773.73	(4,099.57)	-34.53%	11,396.85
Social Security Contribution	15,144,011.61	14,456,137.34	0.00	8,343,661.80	7,976,277.88	(367,383.92)	-4.40%	13,819,611.97
Retirement Contributions	11,294,022.79	14,699,416.69	0.00	6,795,454.29	9,981,188.61	3,185,734.32	47.03%	21,612,192.26
Unemployment Compensation	393,579.38	1,385,101.39	0.00	217,510.69	631,488.70	413,978.01	190.33%	4,021,300.64
Workers Compensation	1,763,322.96	1,710,305.48	0.00	977,347.64	946,237.23	(31,110.41)	-3.18%	1,655,863.95
Total Employee Benefits	67,161,200.48	72,456,172.45	79,308,955.00	39,697,026.04	42,273,402.23	2,576,376.19	6.49%	80,224,106.31

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: June 30, 2012

	Actuals Year Ended 2010	Actuals Year Ended 2011	2012 BUDGET	YTD #REF!	YTD June 30, 2012	Variance \$	% Change	Projected 2012
Purchased Professional Services								
Tax Collection	3,680,662.00	3,875,147.00	1,989,040.00	0.00	253,306.78	253,306.78		3,875,147.00
Special Ed	61,554,820.85	68,185,333.00	65,199,435.00	15,115,975.69	15,146,461.57	30,485.88	0.20%	68,322,849.09
Crossing Guards		0.00	0.00	0.00	0.00	0.00	-	-
Other Prof Services	8,786,418.44	8,121,427.81	12,963,852.57	3,872,960.25	3,700,061.91	(166,898.34)	-4.31%	7,771,449.31
Total Purchased Professional Services	74,021,901.29	80,181,907.81	80,152,327.57	18,988,935.94	19,105,830.26	116,894.32	0.62%	79,969,445.40
Purchased Property Services								
Electricity	5,311,960.48	6,258,041.79	6,009,444.00	2,600,262.96	2,494,020.05	(106,242.91)	-4.09%	6,002,347.43
Water/Sewage	1,087,425.91	1,052,383.35	1,321,565.00	435,105.76	426,618.29	(8,487.47)	-1.95%	1,031,854.84
Other Property Services	3,884,541.72	4,144,713.50	4,590,824.43	1,880,119.55	1,162,940.61	(717,178.94)	-38.15%	2,563,696.36
Total Purchased Property Services	10,283,928.11	11,455,138.64	11,921,833.43	4,915,488.27	4,083,578.95	(831,909.32)	-16.92%	9,597,898.63
Other Purchased Services								
Transportation	31,033,205.50	32,977,196.33	32,718,075.00	20,255,236.26	18,293,870.98	(1,961,365.28)	9.68%	29,783,931.78
Communications/Telecommunications	747,239.69	556,002.42	230,815.00	189,799.06	193,956.50	4,157.44	2.19%	568,181.34
Charter Schools	38,113,299.94	44,929,890.63	51,506,516.00	14,895,478.89	18,774,796.75	3,879,317.86	26.04%	56,631,248.37
Tuition-PRRI	6,112,412.23	5,777,837.22	5,982,745.00	5,777,637.22	5,911,443.28	133,806.06	2.32%	5,911,443.28
Other Purchased Services	7,536,249.72	5,807,233.32	6,705,930.32	2,049,690.80	1,937,637.69	(112,053.11)	-5.47%	5,489,761.75
Total Purchased Services	83,542,407.08	90,047,959.92	97,144,081.32	43,167,842.23	45,111,705.20	1,943,862.97	4.50%	98,384,566.51
Supplies								
Software	1,361,452.72	1,185,230.93	1,838,869.43	262,520.88	667,091.57	404,570.69	154.11%	3,011,789.24
Natural Gas	4,075,781.74	1,837,851.19	2,427,609.00	1,436,283.77	584,422.12	(851,861.65)	59.31%	747,819.42
Oil, Gas, Diesel	196,931.68	222,311.85	300,606.00	97,937.13	102,493.82	4,556.69	4.65%	232,655.28
Steam	246,154.62	272,383.88	300,000.00	158,232.41	118,037.49	(40,194.92)	-25.40%	203,191.68
Books	1,850,027.40	2,040,038.52	2,097,820.60	309,107.29	(63,004.18)	(372,111.47)	-120.38%	(415,813.40)
Other Supplies	5,835,499.13	5,202,588.00	5,260,194.24	2,365,396.62	1,287,087.42	(1,078,299.20)	-45.59%	2,830,915.35
Total Supplies	13,565,847.29	10,760,404.37	12,225,099.27	4,629,478.10	2,696,138.24	(1,933,339.86)	-41.76%	6,610,557.56
Property								
Tech Equipment & Infrastructure	1,991,601.80	2,782,978.26	5,325,140.25	1,543,382.41	1,860,768.71	317,386.30	20.58%	3,355,279.18
Other Property	1,085,431.26	1,217,926.98	1,970,555.06	779,351.96	363,488.90	(415,863.06)	-53.36%	568,039.81
Total Property	3,077,033.06	4,000,905.24	7,295,695.31	2,322,734.37	2,224,257.61	(98,476.76)	-4.24%	3,923,318.99
Other								
Interest	24,261,942.73	22,027,296.47	21,637,383.21	10,506,286.96	10,775,891.83	269,604.87	2.57%	22,592,545.30
Budgetary Reserve	-	0.00	1,000,000.00	0.00	0.00	0.00	-	-
Tax Refunds	4,305,195.79	3,940,450.52	4,800,000.00	2,242,239.19	637,436.24	(1,604,802.95)	71.57%	1,120,213.21
Other	161,729.72	170,401.36	215,418.00	91,130.23	71,802.44	(19,327.79)	-21.21%	134,260.97
Total Other	28,728,868.24	26,138,148.35	27,652,801.21	12,839,656.38	11,485,130.51	(1,354,525.87)	-10.55%	23,847,019.48
Other Uses								
Principal	34,259,158.11	37,065,702.64	36,779,635.79	8,240,000.00	890,000.00	(7,350,000.00)	-89.20%	4,003,455.75
Other Fund Transfers	2,382,804.06	1,781,701.76	242,503.00	0.00	0.00	0.00	-	1,781,701.76
Total Other Uses	36,641,962.17	38,847,404.40	37,022,138.79	8,240,000.00	890,000.00	(7,350,000.00)	-89.20%	5,785,157.51
Total Expenditures	512,454,537.30	523,592,794.37	534,138,066.90	243,034,320.37	232,687,426.65	(10,346,893.72)	-4.26%	491,574,342.99

**SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: June 30, 2012**

	<u>Estimate</u>	<u>Actuals 2012</u>	<u>Actual 2011</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
Local Taxes						
Public Utility Realty Tax	\$ 366,426.00	\$ -	\$ -	\$ -	366,426.00	0.00%
Real Estate	162,325,099.00	141,760,610.91	140,141,080.78	1,619,530.13	20,564,488.09	87.33%
Real Estate Transfer Tax	6,989,107.00	2,861,826.29	2,861,662.29	164.00	4,127,280.71	40.95%
Mercantile	-	0.00	401.11	(401.11)	0.00	N/A
Earned Income Taxes	96,704,803.00	25,994,509.50	39,808,153.23	(13,813,643.73)	70,710,293.50	26.88%
Total Taxes	<u>266,385,435.00</u>	<u>170,616,946.70</u>	<u>182,811,297.41</u>	<u>(12,194,350.71)</u>	<u>95,768,488.30</u>	<u>64.05%</u>
Other Local Sources						
In Lieu of Taxes	178,000.00	32,039.32	5,729.96	26,309.36	145,960.68	18.00%
Tuition-Parent Pay & Summer School	101,804.00	25,000.00	38,622.20	(13,622.20)	76,804.00	24.56%
Interest	1,000,000.00	132,737.42	508,104.12	(375,366.70)	867,262.58	13.27%
Rent of Capital Facilities	166,363.00	115,002.08	183,542.74	(68,540.66)	51,360.92	69.13%
Grants	100,000.00	11,541.75	23,083.50	(11,541.75)	88,458.25	11.54%
Sales Real Estate & Surplus Equipment	-	25,000.00	0.00	25,000.00	(25,000.00)	N/A
Services from Other Local Govt Units	95,353.00	56,538.76	56,272.41	266.35	38,814.24	59.29%
Revenue from Special Funds	2,667,806.00	721,634.92	603,665.62	117,969.30	1,946,171.08	27.05%
Sundry Revenues	434,119.00	109,256.67	115,343.97	(6,087.30)	324,862.33	25.17%
Total Other Local Sources	<u>4,743,445.00</u>	<u>1,228,750.92</u>	<u>1,534,364.52</u>	<u>(305,613.60)</u>	<u>3,514,694.08</u>	<u>25.90%</u>

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: June 30, 2012

	<u>Estimate</u>	<u>Actuals 2012</u>	<u>Actual 2011</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
State Sources						
Basic Instructional Subsidy	152,501,623.00	90,580,752.96	85,888,759.53	4,691,993.43	61,920,870.04	59.40%
Charter Schools	-	0.00	4,423,231.97	(4,423,231.97)	0.00	N/A
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	125,803.87	77,775.52	48,028.35	974,196.13	11.44%
Homebound Instruction	-	0.00	0.00	0.00	0.00	N/A
Transportation	13,473,452.00	6,775,117.96	5,280,269.66	1,494,848.30	6,698,334.04	50.28%
Special Education	27,769,151.00	15,146,461.57	15,115,975.69	30,485.88	12,622,689.43	54.54%
Vocational Education	500,000.00	157,169.00	(316,805.42)	473,974.42	342,831.00	31.43%
Sinking Fund	2,150,000.00	240,355.88	947,058.03	(706,702.15)	1,909,644.12	11.18%
Medical, Dental and Nurses	592,421.00	604,580.71	644,257.61	(39,676.90)	(12,159.71)	102.05%
State Property Tax Reduction Allocation	15,577,517.00	15,577,517.31	15,578,375.28	(857.97)	(0.31)	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	6,993,772.00	4,649,066.65	4,674,033.31	(24,966.66)	2,344,705.35	66.47%
Retirement Payments	11,981,312.00	2,722,605.52	1,754,158.98	968,446.54	9,258,706.49	22.72%
State Total	232,639,248.00	136,579,431.43	134,067,090.16	2,512,341.26	96,059,816.58	58.71%
Other Sources						
Tuition Other Districts	-	252,353.16	74,811.48	177,541.68	(252,353.16)	N/A
Inter-Fund Transfers	617,564.00	0.00	0.00	0.00	617,564.00	0.00%
Revenue from Fed Sources	3,693,339.00	1,616,115.04	19,446,445.57	(17,830,330.53)	2,077,223.96	43.76%
Total Other Sources	4,310,903.00	1,868,468.20	19,521,257.05	(17,652,788.85)	2,442,434.80	43.34%
Totals	508,079,031.00	\$ 310,293,597.25	\$ 337,934,009.14	\$ (27,640,411.90)	\$ 197,785,433.76	61.07%

Report Name: 010_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: Jul 19, 2012

Run Time: 01:54 PM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: June 30, 2012**

		Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100	Personnel Services - Salaries	\$181,415,135.00	\$104,817,383.65	\$0.00	\$76,597,751.35	42.22%
200	Personnel Services - Employee Benefits	79,308,955.00	42,273,402.23	0.00	37,035,552.77	46.70%
300	Purchased Prof & Tech services	78,992,227.57	19,105,830.26	2,617,001.47	57,269,395.84	72.50%
400	Purchased Property Services	11,559,535.43	4,083,578.95	1,532,420.45	5,943,536.03	51.42%
500	Other Purchased Services	96,576,845.32	45,111,705.20	55,091.23	51,410,048.89	53.23%
600	Supplies	14,427,277.01	2,696,138.24	820,099.11	10,911,039.66	75.63%
700	Property	7,183,108.83	2,224,257.61	1,152,568.16	3,806,283.06	52.99%
800	Other Objects	27,696,563.00	11,485,130.51	10,861,488.43	5,349,944.06	19.32%
900	Other Financing Uses	36,978,377.00	890,000.00	35,218,781.80	869,595.20	2.35%
Total		\$534,138,024.16	\$232,687,426.65	\$52,257,450.65	\$249,193,146.86	46.65%

Report Name EXP_ENC

Report Layout summary of expenditures

Run Date: Jul 19, 2012

Run Time: 03:48 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: June 30, 2012

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 872,166.15	\$ 23,022.98	\$ 401,873.92	\$ 1,297,063.05
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	872,166.15	23,022.98	401,873.92	1,297,063.05
				0.00
LIABILITIES AND FUND BALANCES				
				0.00
Liabilities:				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Payable	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	0.00	0.00	0.00	0.00
				0.00
Fund Balances:				
Restricted for:				
Scholarships			401,873.92	401,873.92
Assigned to:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Debt Service	872,166.15			872,166.15
Special Revenue		23,022.98		23,022.98
Total Fund Balance	872,166.15	23,022.98	401,873.92	1,297,063.05
Total Liabilities and Fund Balances	\$ 872,166.15	\$ 23,022.98	\$ 401,873.92	\$ 1,297,063.05

Report Name: BAL_O#54
Layout: Balance Sheet GASB#54 Other Govt Funds
Run Date: Jul 19, 2012
Run Time: 02:02 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: June 30, 2012

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	181.95	0.00	137.11	319.06
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	181.95	0.00	137.11	319.06
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	3,000.00	3,000.00
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	0.00	0.00	3,000.00	3,000.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	181.95	0.00	(2,862.89)	(2,680.94)
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	749,188.37	0.00	0.00	749,188.37
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	749,188.37	0.00	0.00	749,188.37
Net Change in Fund Balance	749,370.32	0.00	(2,862.89)	746,507.43
Fund Balances - Beginning	122,795.83	23,022.98	404,736.81	550,555.62
Total Ending Fund Balance	\$ 872,166.15	\$ 23,022.98	\$ 401,873.92	\$ 1,297,063.05

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Jul 19, 2012
Run Time: 02:02 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: June 30, 2012

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ 997,534.09	\$ 19,391,556.81	\$ 20,389,090.90
Investments	0.00	8,463,863.23	8,463,863.23
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	2,212,980.00	0.00	2,212,980.00
Inventory	653,203.98	0.00	653,203.98
Deposits	0.00	0.00	0.00
Total Current Assets	3,863,718.07	27,855,420.04	31,719,138.11
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	7,401,511.00	7,401,511.00
Land	43,877.99	0.00	43,877.99
Buildings	13,299,544.02	0.00	13,299,544.02
Machinery and Equipment	5,811,836.00	0.00	5,811,836.00
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(10,022,892.36)	0.00	(10,022,892.36)
Total Capital Assets (net of accumulated depreciation)	9,132,365.65	0.00	9,132,365.65
Total Noncurrent Assets	9,132,365.65	7,401,511.00	16,533,876.65
Total Assets	12,996,083.72	35,256,931.04	48,253,014.76
Liabilities			
Current Liabilities:			
Accounts Payable	31,627.35	3,227,641.09	3,259,268.44
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	(2,085.37)	(10,141.82)	(12,227.19)
Compensated Absences Payable - Current Vacation	60,204.53	0.00	60,204.53
Compensated Absences Payable - Long Term Severance	333,761.30	0.00	333,761.30
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	423,507.81	3,217,499.27	3,641,007.08
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	7,401,511.00	7,401,511.00
Total Noncurrent Liabilities	0.00	7,401,511.00	7,401,511.00
Total Liabilities	423,507.81	10,619,010.27	11,042,518.08
Net Assets			
Investment in Capital Assets (Net of Related Debt)	9,132,365.65	0.00	9,132,365.65
Unrestricted	3,440,210.26	24,637,920.77	28,078,131.03
Total Net Assets	\$ 12,572,575.91	\$ 24,637,920.77	\$ 37,210,496.68

Report Name: PRO_ASST

Layout: Statement of Net Assets Proprietary

Run Date: Jul 19, 2012

Run Time: 02:04 PM

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: June 30, 2012

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 38,533,963.47	\$ 38,533,963.47
Charges for Services	1,352,572.97		1,352,572.97
Total Operating Revenues	1,352,572.97	38,533,963.47	39,886,536.44
OPERATING EXPENSES			
Support Services - administration		134,805.49	134,805.49
Support Services - central:			-
Employee Salaries & Benefits		356,635.93	356,635.93
Benefit Payments		31,398,167.38	31,398,167.38
Claims & Judgements		87,750.00	87,750.00
Food Service Operations			
Food and supplies	4,076,329.37		4,076,329.37
Payroll Costs	3,175,617.65		3,175,617.65
Purchased Property Services	153,865.22		153,865.22
Other Purchased Services	190,263.59		190,263.59
Depreciation	2,087.25		2,087.25
Total Operating Expenses	7,598,163.08	31,977,358.80	39,575,521.88
OPERATING (LOSS) INCOME	(6,245,590.11)	6,556,604.67	311,014.56
NONOPERATING REVENUES (Expenses):			-
Investment Earning	53.32	5,633.38	5,686.70
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	6,577,410.34		6,577,410.34
State Reimbursements	651,665.35		651,665.35
Total nonoperating revenues	7,229,129.01	5,633.38	7,234,762.39
Operating Transfers	-	-	-
Change in Net Assets	983,538.90	6,562,238.05	7,545,776.95
Total Net Assets - beginning	11,589,037.01	18,075,682.72	29,664,719.73
Total Net Assets - ending	\$ 12,572,575.91	\$ 24,637,920.77	\$ 37,210,496.68

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Jul 19, 2012
Run Time: 02:06 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: June 30, 2012

	<u>Food Service</u>	<u>Total</u>
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 997,534.09	\$ 997,534.09
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	1,912,020.50	1,912,020.50
Other Receivables	300,959.50	300,959.50
Inventory	653,203.98	653,203.98
Total current assets	<u>3,863,718.07</u>	<u>3,863,718.07</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,299,544.02	13,299,544.02
Machinery and Equipment	5,811,836.00	5,811,836.00
Construction in Progress	0.00	-
Less Accumulated Depreciation	(10,022,892.36)	(10,022,892.36)
Total Capital Assets (net of accumulated depreciation)	<u>9,132,365.65</u>	<u>9,132,365.65</u>
Total Noncurrent Assets	<u>9,132,365.65</u>	<u>9,132,365.65</u>
Total Assets	<u>12,996,083.72</u>	<u>12,996,083.72</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	31,627.35	31,627.35
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	(2,085.37)	(2,085.37)
Compensated Absences Payable Current- Vacation	60,204.53	60,204.53
Compensated Absences Payable Long-Term Severance	333,761.30	333,761.30
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>423,507.81</u>	<u>423,507.81</u>
Total Liabilities	<u>423,507.81</u>	<u>423,507.81</u>
Net Assets		
Investment in Capital Assets, net of related debt	9,132,365.65	9,132,365.65
Unrestricted	3,440,210.26	3,440,210.26
Total Net Assets	<u>\$ 12,572,575.91</u>	<u>\$ 12,572,575.91</u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Jul 19, 2012
Run Time: 02:05 PM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: June 30, 2012

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	1,352,572.97	\$ 1,352,572.97
Total Operating Revenues	<u>1,352,572.97</u>	<u>1,352,572.97</u>
Operating Expenses:		
Food & Supplies	4,076,329.37	4,076,329.37
Payroll Costs	3,175,617.65	3,175,617.65
Purchased Property Services	153,865.22	153,865.22
Other Purchased Services	190,263.59	190,263.59
Depreciation	2,087.25	2,087.25
Total Operating Expenses	<u>7,598,163.08</u>	<u>7,598,163.08</u>
Operating Income	<u>(6,245,590.11)</u>	<u>(6,245,590.11)</u>
Nonoperating Revenues (expenses):		
Investment Earning	53.32	53.32
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	6,577,410.34	6,577,410.34
State Reimbursement	651,665.35	651,665.35
Total Nonoperative Revenues	<u>7,229,129.01</u>	<u>7,229,129.01</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>983,538.90</u>	<u>983,538.90</u>
Total Net Assets - beginning	<u>11,589,037.01</u>	<u>11,589,037.01</u>
Total Net Assets - ending	<u>\$ 12,572,575.91</u>	<u>\$ 12,572,575.91</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPUND

Report Layout: Proprietary Funds

Run Date: Jul 19, 2012

Run Time: 02:06 PM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: June 30, 2012

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$602.00	\$53.32	\$548.68	8.86%
Sales - Pupils	492,722.00	303,105.77	189,616.23	61.52%
- Adults/Ala Carte	623,962.00	337,352.55	286,609.45	54.07%
- Special Events	1,260,140.00	708,843.80	551,296.20	56.25%
Sundry	456,041.00	3,270.85	452,770.15	0.72%
Subsidy -State	786,949.00	470,978.02	315,970.98	59.85%
State Rev. for Social Sec. Payments	155,595.00	88,237.91	67,357.09	56.71%
State Rev. for Social Retirement Payments	209,903.00	92,449.42	117,453.58	44.04%
Federal Reimbursement	10,682,649.00	6,570,656.28	4,111,992.72	61.51%
Donated Commodities	564,850.00	6,754.06	558,095.94	1.20%
Operating Transfers In	196,615.00	0.00	196,615.00	0.00%
Total	<u><u>\$15,430,028.00</u></u>	<u><u>\$8,581,701.98</u></u>	<u><u>\$6,848,326.02</u></u>	<u><u>55.62%</u></u>

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Jul 19, 2012

Run Time: 02:05 PM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: June 30, 2012**

		Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100	Personnel Services - Salaries	\$4,067,839.00	\$2,245,123.88	\$0.00	\$1,822,715.12	44.81%
200	Personnel Services - Employee Benefits	1,649,366.00	930,493.77	0.00	718,872.23	43.58%
300	Purchased Prof & Tech services	6,941.00	15,851.60	4,398.40	(13,309.00)	-191.74%
400	Purchased Property Services	352,663.00	138,013.62	5,528.00	209,121.38	59.30%
500	Other Purchased Services	453,379.00	190,263.59	0.00	263,115.41	58.03%
600	Supplies	7,313,722.00	4,076,329.37	874.91	3,236,517.72	44.25%
700	Property	498,537.48	2,087.25	7,483.48	488,966.75	98.08%
800	Other Objects	4,204.00	0.00	0.00	4,204.00	100.00%
900	Other Financing Uses	400,000.00	0.00	0.00	400,000.00	100.00%
Total		\$14,746,651.48	\$7,598,163.08	\$18,284.79	\$7,130,203.61	48.35%

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Jul 19, 2012
Run Time: 03:48 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: June 30, 2012

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 4,707,710.02	\$ 460,103.64	\$ 180,887.71	\$ 122,734.10	\$ 13,920,121.34	\$ 19,391,556.81
Investments	0.00	0.00	0.00	0.00	8,463,863.23	8,463,863.23
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	4,707,710.02	460,103.64	180,887.71	122,734.10	22,383,984.57	27,855,420.04
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	7,401,511.00	-	-	-	-	7,401,511.00
Total Noncurrent Assets	7,401,511.00	-	-	-	-	7,401,511.00
Total Assets	12,109,221.02	460,103.64	180,887.71	122,734.10	22,383,984.57	35,256,931.04
LIABILITIES						
Current Liabilities:						
Accounts Payable	67,362.79	-	-	-	3,160,278.30	3,227,641.09
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	(10,141.82)	-	-	-	-	(10,141.82)
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	57,220.97	-	-	-	3,160,278.30	3,217,499.27
Noncurrent Liabilities						
Workers' Compensation liabilities	7,401,511.00	-	-	-	-	7,401,511.00
Total Noncurrent Liabilities	7,401,511.00	-	-	-	-	7,401,511.00
Total Liabilities	7,458,731.97	0.00	0.00	0.00	3,160,278.30	10,619,010.27
Net Assets						
Unrestricted	4,650,489.05	460,103.64	180,887.71	122,734.10	19,223,706.27	24,637,920.77
Total Net Assets	\$ 4,650,489.05	\$ 460,103.64	\$ 180,887.71	\$ 122,734.10	\$ 19,223,706.27	\$ 24,637,920.77

Report Name: INT_ASST
Layout: Statement of Net Assets Internal Service Fund
Run Date: Jul 19, 2012
Run Time: 02:17 PM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: June 30, 2012

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 1,430,220.62	\$ 952,540.30	\$ -	\$ 16,482.40	\$ 36,134,720.15	\$ 38,533,963.47
Miscellaneous Revenue						
Total Operating Revenues	<u>1,430,220.62</u>	<u>952,540.30</u>	<u>-</u>	<u>16,482.40</u>	<u>36,134,720.15</u>	<u>38,533,963.47</u>
Operating Expenses:						
Support Services - Administration:			134,805.49			134,805.49
Support Services - Central:	-	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	340,149.98	15,985.95	500.00	-		356,635.93
Benefit Payments	1,291,584.57	476,451.50	-		29,630,131.31	31,398,167.38
Claims & Judgements	-	-	87,750.00	-	-	87,750.00
Total Operating Expenses	<u>1,631,734.55</u>	<u>492,437.45</u>	<u>223,055.49</u>	<u>-</u>	<u>29,630,131.31</u>	<u>31,977,358.80</u>
Operating Income	<u>(201,513.93)</u>	<u>460,102.85</u>	<u>(223,055.49)</u>	<u>16,482.40</u>	<u>6,504,588.84</u>	<u>6,556,604.67</u>
Nonoperating Revenues (Expenses)						
Investment Earning	3,818.53	-	-	-	1,814.85	5,633.38
Total Nonoperating Revenues	<u>3,818.53</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,814.85</u>	<u>5,633.38</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	(197,695.40)	460,102.85	(223,055.49)	16,482.40	6,506,403.69	6,562,238.05
Total Net Assets - beginning	4,848,184.45	0.79	403,943.20	106,251.70	12,717,302.58	18,075,682.72
Total Net Assets - ending	<u>\$ 4,650,489.05</u>	<u>\$ 460,103.64</u>	<u>\$ 180,887.71</u>	<u>\$ 122,734.10</u>	<u>\$ 19,223,706.27</u>	<u>\$ 24,637,920.77</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Jul 19, 2012
Run Time: 02:06 PM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: June 30, 2012

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds						
022	Capital Improvement Fund	\$ 663,516.00	\$ 39,059.98	\$ 10,763.89	\$ 374,194.50	\$ 317,617.59
299	Fire Damage/Extended Coverage	3,322,571.50	0.00	0.00	0.00	3,322,571.50
704	Special Trust Fund	23,022.98	0.00	0.00	0.00	23,022.98
Total Capital Reserve Funds		<u>\$ 4,009,110.48</u>	<u>\$ 39,059.98</u>	<u>\$ 10,763.89</u>	<u>\$ 374,194.50</u>	<u>\$ 3,663,212.07</u>
Capital Project Funds						
344	2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345	2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346	2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349	2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351	GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353	2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354	2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355	2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356	2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357	2007 Major Maintenance Program	0.00	15,758,916.48	15,758,913.07	1.50	1.91
358	2007 Capital Projects Program	0.00	25,025,288.07	25,025,288.00	0.00	0.07
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364	2008 Major Maintenance Program	0.00	7,173,986.79	7,173,987.00	0.00	(0.21)
365	2008 Capital Projects Program	0.00	22,265,864.21	22,265,864.00	0.00	0.21
366	2009 Major Maintenance Program	0.00	10,687,500.84	8,956,680.52	1,700,297.91	30,522.41
367	2009 Capital Project Funds	0.00	31,847,499.16	30,433,560.92	1,184,441.70	229,496.54
368	2009 Refunding GOB - A & C	0.00	35,554,294.95	35,064,303.70	0.00	489,991.25
369	2010 Major Maint-QSCB District	0.00	19,520,000.00	10,387,063.33	6,969,208.72	2,163,727.95
370	2010 Capital Projects GOB	0.00	5,937,522.90	3,239,177.69	542,423.91	2,155,921.30
371	2010 Refunding Series A & B	0.00	42,985,428.55	42,916,071.45	69,356.00	1.10
372	2011 Refunding	0.00	9,995,000.00	9,989,052.62	0.00	5,947.38
373	2012 Major Maintenance Fund	0.00	5,540,477.40	27,300.90	0.00	5,513,176.50
374	2012 Refunding	0.00	80,534,190.70	80,460,432.93	0.00	73,757.77
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391	2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393	2010 State QZAB	0.00	13,972,000.00	8,879,821.28	4,307,215.84	784,962.88
394	2010 State QSCB	0.00	9,578,000.00	4,170,800.26	4,216,573.91	1,190,625.83
399	E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds		<u>\$ -</u>	<u>\$ 641,901,101.97</u>	<u>\$ 610,273,447.37</u>	<u>\$ 18,989,519.49</u>	<u>\$ 12,638,135.11</u>
Internal Service Funds						
701	Unemployment Comp Self-Insure	0.79	952,540.30	492,437.45	20,901.10	439,202.54
702	Workers' Comp Self-Insure	4,848,184.45	1,434,039.15	1,631,734.55	1,055,960.26	3,594,528.79
703	Comph Gen Liab & Error	403,943.20	0.00	223,055.49	20,559.49	160,328.22
708	Central Duplication Services	106,251.70	16,482.40	0.00	0.00	122,734.10
709	Self Insurance Health Care	12,717,302.58	36,136,535.00	29,630,131.31	131,650.68	19,092,055.59
Total Internal Service Funds		<u>\$ 18,075,682.72</u>	<u>\$ 38,539,596.85</u>	<u>\$ 31,977,358.80</u>	<u>\$ 1,229,071.53</u>	<u>\$ 23,408,849.24</u>
400	Title Debt Service Fund	122,795.83	749,370.32	0.00	1,073,020.93	(200,854.78)
Total Debt Service		<u>\$ 122,795.83</u>	<u>\$ 749,370.32</u>	<u>\$ -</u>	<u>\$ 1,073,020.93</u>	<u>\$ (200,854.78)</u>

Report: BOND_TRU
Layout: FL060
Run Date: Jul 17, 2012
Run Time: 03:23 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: June 30, 2012

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01A 2010-11 Special Education	99,236,894.00	0.00	99,236,894.00	99,236,894.00	0.00	167.10	99,236,726.90
01B 2011-12 Special Education	0.00	22,719,622.31	(22,719,622.31)	0.00	42,552,816.01	1,576.57	(42,554,392.58)
029 CAFR-Adj Fnd for Special Fnds	0.00	(3,475,613.51)	3,475,613.51	0.00	0.00	0.00	0.00
03L 09-10 Spec Op Fund Non Federal	203,418.00	217,859.87	(14,441.87)	203,418.00	93,762.10	448.55	109,207.35
03S 11-12 Spec Op Fund Non Federal	101,587.00	104,632.50	(3,045.50)	101,587.00	50,017.50	5,748.98	45,820.52
04R 2010-11 School Improvmnt-State	1,337,273.00	1,279,867.33	57,405.67	1,337,273.00	1,271,280.43	11,040.00	54,952.57
04S 2011-12 Spec Oper Fund - Feder	25,229.00	10,457.10	14,771.90	25,229.00	15,410.77	0.00	9,818.23
05Q Broad / Gates Resident	198,501.00	244,668.00	(46,167.00)	198,501.00	117,239.09	0.00	81,261.91
05S 2011-12 CRIS / Brown Univ	209,488.00	209,488.00	0.00	209,488.00	45,495.69	0.00	163,992.31
05T 2012 Magna Award - Sodexo	8,000.00	4,000.00	4,000.00	8,000.00	0.00	0.00	8,000.00
06Q 2010-13 Heinz Endow Art Coach	230,000.00	230,000.00	0.00	230,000.00	159,497.88	0.00	70,502.12
06S 2011-12 Secondary Perkins	892,983.00	665,590.26	227,392.74	892,983.00	708,167.36	115,621.18	69,194.46
07R 2011-14 Super's Discret - FFE	21,000.00	21,000.00	0.00	21,000.00	2,669.17	0.00	18,330.83
07S 2010-11 Title IIB - Math & Sci	237,567.00	89,087.64	148,479.36	237,567.00	57,604.46	131,000.00	48,962.54
081 1998-2011 Westinghouse - SAM	417,216.00	521,509.72	(104,293.72)	417,216.00	499,276.11	429.01	(82,489.12)
08R 2011-14 Board Strategic - FFE	29,000.00	29,000.00	0.00	29,000.00	5,306.01	0.00	23,693.99
08S 2010-11 Title III	407,442.00	129,102.00	278,340.00	407,442.00	94,952.70	9,497.58	302,991.72
08T 2011-12 Title III	191,571.00	82,101.87	109,469.13	191,571.00	0.00	2,500.00	189,071.00
09P 2010-13 Grable Arts Initiative	344,921.00	221,159.00	123,762.00	344,921.00	175,739.11	0.00	169,181.89
10G 10G-2007-12 TIF / PPIP	6,776,826.00	6,003,845.73	772,980.27	6,776,826.00	6,059,655.24	60,507.10	656,663.66
10S 2011-12 Start on Success	93,594.00	0.00	93,594.00	93,594.00	87,353.43	0.00	6,240.57
11R 2011-12 IDEA 611 - EI	1,123,855.00	1,041,083.98	82,771.02	1,123,855.00	1,098,668.09	3,653.49	21,533.42
11S 2011-12 SIG - Faison	432,000.00	180,000.00	252,000.00	432,000.00	344,605.04	586.00	86,808.96
12R 2011-12 Institution Children	1,048,592.00	849,828.64	198,763.36	1,048,592.00	909,696.51	0.00	138,895.49
12S 2011-12 PSTA Implementation	0.00	653,454.00	(653,454.00)	0.00	335,683.56	2,059.10	(337,742.66)
13R 2011-12 IDEA - 611	7,288,068.00	6,296,836.57	991,231.43	7,288,068.00	7,281,985.51	120,079.03	(113,996.54)
13S 2011-12 Holy Family Tuition	128,466.00	0.00	128,466.00	128,466.00	0.00	0.00	128,466.00
14S Peabody Info Tech - CISCO	765,253.00	418,887.60	346,365.40	765,253.00	412,470.51	0.00	352,782.49
14F Impact Aid	1,115,562.00	1,136,017.58	(20,455.58)	1,115,562.00	137,412.60	593.70	977,555.70
14G 2007-08 IDEA - Special 619	429,403.00	429,403.00	0.00	429,403.00	429,403.00	0.00	0.00
14M 2010-13 School Improv - ARRA	2,492,912.00	1,869,893.03	623,018.97	2,492,912.00	1,311,503.05	18,041.36	1,163,367.59
14R 2011-12 IDEA 619	439,990.00	407,819.73	32,170.27	439,990.00	419,524.38	11,985.11	8,480.51
14S 2011-12 Sci-Tech's DSF Grant	205,801.00	0.00	205,801.00	205,801.00	234,862.84	15,135.98	(44,197.82)
15R 2011-12 State Early Interven	4,812,877.00	4,512,331.31	300,545.69	4,812,877.00	4,674,718.00	209,077.81	(70,918.81)
16J 2008-11 Culturally Resp Arts	825,000.00	825,000.00	0.00	825,000.00	739,109.93	68,345.06	17,545.01
16K 2008-13 PNC Grow Up Great	61,500.00	63,000.00	(1,500.00)	61,500.00	46,576.21	1,132.73	13,791.06
16N Gates Empowering Effective Tea	10,736,000.00	5,826,200.00	4,909,800.00	10,736,000.00	8,978,834.50	2,992,381.68	(1,235,216.18)
16P 2010-11 Title I Program	21,736,377.00	21,150,158.54	586,218.46	21,736,377.00	18,836,961.98	1,224,861.68	1,674,553.35
16R 2011-12 Title 1 Program	20,424,355.00	8,432,193.42	11,992,161.58	20,424,355.00	13,202,247.39	229,393.42	6,992,714.19
16S 2011-14 Adv Placement Incentiv	334,476.00	88,778.31	245,697.69	334,476.00	102,803.87	5,351.26	226,320.87
'R 2011-12 Title II Program	3,577,388.00	1,525,651.29	2,051,736.71	3,577,388.00	3,520,448.17	0.00	56,939.83
'S Heinz Early Childhood	2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	436,888.52	124.24	1,562,987.24

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: June 30, 2012

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
18K	George Kiseda Scholarship	20,105.00	20,114.35	(9.35)	20,105.00	0.00	0.00	20,105.00
18M	ARRA SIG - Year 2	5,017,068.00	2,150,172.00	2,866,896.00	5,017,068.00	2,106,793.82	169,344.00	2,740,930.18
18R	2011-12 ABG	5,328,978.00	2,093,687.00	3,235,291.00	5,328,978.00	1,996,858.11	107,457.21	3,224,662.68
18S	2012 Summer Dreamers (Wallace)	1,000,000.00	900,000.00	100,000.00	1,000,000.00	13,340.69	81,950.00	904,709.31
196	Schl Dist Univ Collaborative	659,912.00	659,913.58	(1.58)	659,912.00	625,912.10	37.73	33,962.17
19K	2008-09 PSTA / DSF	1,011,680.00	1,011,734.73	(54.73)	1,011,680.00	832,598.36	0.00	179,081.64
19P	2010-11 Head Start	10,134,639.00	10,134,648.08	(9.08)	10,134,639.00	10,145,099.76	13,460.57	(23,921.33)
19R	2011-12 Head Start	9,996,284.00	10,688,284.60	(692,000.60)	9,996,284.00	10,806,624.30	63,569.45	(873,909.75)
19S	2012 - Summer Dreamers - FFE	1,186,375.00	1,186,375.00	0.00	1,186,375.00	91,975.94	514,593.00	579,806.06
20J	2008-11 UPrep Smaller LC	962,934.00	910,377.43	52,556.57	962,934.00	915,962.23	58,780.55	(11,808.78)
20P	2010-11 HSSAP	1,869,118.00	1,869,118.00	0.00	1,869,118.00	1,863,718.00	10,152.88	(4,752.88)
20R	2011-12 HSSAP	1,869,118.00	934,559.00	934,559.00	1,869,118.00	1,593,027.65	13,583.68	262,506.67
21R	2011-12 PA PreK Counts	2,463,750.00	2,259,443.75	204,306.25	2,463,750.00	2,424,884.79	25,621.98	13,243.23
22R	Faison Redesign / FFE	399,547.00	399,547.00	0.00	399,547.00	245,602.52	12,079.91	141,864.57
22S	2012 Superintendents Disc Fund	7,000.00	7,000.00	0.00	7,000.00	2,534.36	0.00	4,465.64
23L	2009-12 PSLC - Sci-Tech	213,620.00	0.00	213,620.00	213,620.00	103,524.68	0.00	110,095.32
23R	Summer Learning - Wallace	430,600.00	430,600.00	0.00	430,600.00	251,662.35	99,484.43	79,453.22
23S	2012-14 Equity Support - Heinz	1,000,000.00	661,808.00	338,192.00	1,000,000.00	0.00	150,000.00	850,000.00
24Q	2010-15 TIF Teachers	12,183,681.00	2,773,325.85	9,410,355.15	12,183,681.00	2,839,973.05	470,066.19	8,873,641.76
24R	2011-12 ELECT	1,082,304.00	481,066.14	601,237.86	1,082,304.00	912,376.67	43,787.90	126,139.43
24S	2012 Summer Learning Init.	360,000.00	360,000.00	0.00	360,000.00	0.00	40,816.93	319,183.07
25P	2010-11 Teacher Engage. EET	385,295.00	385,295.00	0.00	385,295.00	361,459.66	589.48	23,245.86
25Q	2010-12 EET HS Behavior Supp	290,000.00	290,129.35	(129.35)	290,000.00	138,925.95	81,104.72	69,969.33
25R	2011-12 ELECT Fatherhood	143,900.00	14,887.40	129,012.60	143,900.00	122,735.53	14,922.93	6,241.54
26R	2010-11 School Improvement	1,298,320.00	614,993.67	683,326.33	1,298,320.00	720,104.14	70,493.40	507,722.46
27L	Pearson Educ-Math Coach	105,000.00	105,000.00	0.00	105,000.00	173,040.95	0.00	(68,040.95)
27N	Learning & Mentoring Prog-DOJ	499,999.00	334,937.45	165,061.55	499,999.00	347,041.68	22,562.43	130,394.89
27R	11-12 Highmark Healthy High 5	400,000.00	400,000.00	0.00	400,000.00	248,942.83	71,103.04	79,954.13
27S	2012-14 After-School Coordinat	300,000.00	100,000.00	200,000.00	300,000.00	24,972.67	5,000.00	270,027.33
28Q	2010-11 ACCESS - SchAge	1,934,105.00	0.00	1,934,105.00	1,934,105.00	(6,810.92)	12,940.80	1,927,975.12
28R	ACT 183 E Fund	0.00	508,638.00	(508,638.00)	0.00	448,160.86	60,477.14	(508,638.00)
28S	2011-12 ACCESS EI	1,135,252.00	0.00	1,135,252.00	1,135,252.00	1,122,946.38	4,307.46	7,998.16
28T	2011-12 ACCESS - SA	1,000,000.00	1,000,000.00	0.00	1,000,000.00	721,954.29	28,357.86	249,687.85
297	Administrative Time Study	20,976,519.00	22,546,606.97	(1,570,087.97)	20,976,519.00	16,986,231.86	219,045.46	3,771,241.68
705	Westinghouse High Scholarship	1,240,438.00	1,240,742.76	(304.76)	1,240,438.00	838,868.84	7,893.88	393,675.28
	TOTAL	277,845,926.00	153,486,919.93	124,359,006.07	277,845,926.00	175,471,690.82	7,714,922.73	94,659,312.46

Report: SPEC_FND
Layout: FL100
Run Date: Jul 19, 2012
Run Time: 02:01 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: June 30, 2012

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	(0.00)	275,435.05	(292,048.44)	16,613.39	0.00	0.00	0.00	0.00
0101020	PNC Bank - General Checking	26,723,124.26	98,746,308.55	(89,858,678.05)	944,429.69	(382,127.33)	15,816,532.90	1,297,063.05	159,595.45
0101021	PNC Money Market	30,611,534.95	30,611,534.95	0.00	0.00	0.00	0.00	0.00	0.00
0101022	PNC_CAPA Condo Fees	11,439.36	11,439.36	0.00	0.00	0.00	0.00	0.00	0.00
0101023	PNC - Propel Lease	31,250.00	31,250.00	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	250,582.80	0.00	0.00	0.00	250,582.80	0.00	0.00	0.00
0101031	PNC/National City-Food Service	1,429,284.71	0.00	0.00	0.00	1,429,284.71	0.00	0.00	0.00
0101064	Citizens - MMF	12,072,292.81	7,031,750.07	0.00	0.00	0.00	5,040,542.74	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	41,420,312.77	(34,751,068.74)	77,948,742.28	0.00	(303,931.09)	(1,473,429.68)	0.00	0.00
0101300	Allegheny Valley Checking	2,473,564.98	1,269,141.58	0.00	0.00	0.00	1,204,423.40	0.00	0.00
0101600	First Commonwealth Bank	11,266,949.61	11,266,949.61	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	2,109,171.35	2,109,171.35	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	31,772.68	31,772.68	0.00	0.00	0.00	0.00	0.00	0.00
	Total Checking Accounts	128,436,280.28	116,638,684.46	(12,201,984.21)	961,043.08	993,809.09	20,588,069.36	1,297,063.05	159,595.45
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111310	Dollar Bank - Time Money	10,000,000.00	8,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
0111475	Federated Investors	240,758.87	240,758.87	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	15,695,514.23	11,141,115.41	0.00	0.00	0.00	4,554,398.82	0.00	0.00
0111745	PLGIT- Bond Funds	31,438,896.37	52,890.17	0.00	31,386,006.20	0.00	0.00	0.00	0.00
0111840	PSDLAF	31,313,638.48	23,199,175.62	0.00	0.00	0.00	8,114,462.86	0.00	0.00
0111850	Invest-Repos & Time Money	3,523,033.69	3,523,033.69	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	104,211,841.64	58,156,973.76	0.00	31,386,006.20	0.00	14,668,861.68	0.00	0.00
	Total Cash Available	232,648,121.92	174,795,658.22	(12,201,984.21)	32,347,049.28	993,809.09	35,256,931.04	1,297,063.05	159,595.45

Report Name: CASH_#54
Report Layout: FL070#54
Run Date: Jul 19, 2012
Run Time: 02:08 PM



Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
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July 19, 2012

The Board of Public Education
School District of Pittsburgh
341 S. Bellefield Avenue
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2012 appropriations at June 30, 2012 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,


Michael E. Lamb
School Controller


Ronald C. Schmeiser, CPA
Deputy School Controller

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

FOR THE PERIOD

JUNE 1 THROUGH JUNE 30, 2012

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
116 Centrl Support Admin	72,399.00	0.00	72,399.00	0.00	72,399.00	100.00
121 Classroom Teachers	103,460,162.00	63,778,295.51	39,681,866.49	0.00	39,681,866.49	38.35
122 Teacher-Spec Assgnmt	89,451.00	42,819.96	46,631.04	0.00	46,631.04	52.13
123 Substitute Teachers	4,788,943.00	3,069,680.93	1,719,262.07	0.00	1,719,262.07	35.90
124 Comp-Additional Work	118,941.00	143,521.24	(24,580.24)	0.00	(24,580.24)	(20.67)
125 Wksp-Com Wk-Cur-Insv	38,587.00	(13,019.04)	51,606.04	0.00	51,606.04	133.74
129 Other Personnel Costs	618,764.00	80,745.18	538,018.82	0.00	538,018.82	86.95
138 Extra Curr Activ Pay	316,518.00	107,953.55	208,564.45	0.00	208,564.45	65.89
139 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
146 Other Technical Pers	112,801.00	57,738.72	55,062.28	0.00	55,062.28	48.81
148 Comp-Additional Work	2.00	0.00	2.00	0.00	2.00	100.00
163 Repairmen	114,935.00	47,887.32	67,047.68	0.00	67,047.68	58.34
168 Comp-Additional Work	19,500.00	4,574.53	14,925.47	0.00	14,925.47	76.54
187 Stud Wrks/Tutors/Interns	51,514.00	55,425.50	(3,911.50)	0.00	(3,911.50)	(7.59)
191 Instr Paraprofessional	1,732,483.00	1,270,246.64	462,236.36	0.00	462,236.36	26.68
197 Comp-Additional Work	5,105.00	5,264.21	(159.21)	0.00	(159.21)	(3.12)
198 Substitute Paraprof	66,193.00	21,741.00	44,452.00	0.00	44,452.00	67.16
199 Other Personnel Costs	(703,370.00)	992.35	(704,362.35)	0.00	(704,362.35)	100.14
100 Personnel Services - Salaries	110,927,928.00	68,673,867.60	42,254,060.40	0.00	42,254,060.40	38.09
200 Employee Benefits	47,569,140.00	0.00	47,569,140.00	0.00	47,569,140.00	100.00
212 Dental Insurance	0.00	467,536.53	(467,536.53)	0.00	(467,536.53)	0.00
213 Life Insurance	0.00	50,283.38	(50,283.38)	0.00	(50,283.38)	0.00
220 Social Security Cont	0.00	5,094,031.66	(5,094,031.66)	0.00	(5,094,031.66)	0.00
230 Retirement Contribution	0.00	5,984,386.29	(5,984,386.29)	0.00	(5,984,386.29)	0.00
250 Unemployment Comp	0.00	410,191.79	(410,191.79)	0.00	(410,191.79)	0.00
260 Workers' Comp	0.00	616,127.31	(616,127.31)	0.00	(616,127.31)	0.00
271 Self Insurance- Medical Health	0.00	9,821,280.17	(9,821,280.17)	0.00	(9,821,280.17)	0.00
281 OPEB - Retiree's Health Ben	0.00	3,912,305.01	(3,912,305.01)	0.00	(3,912,305.01)	0.00
200 Personnel Services - Employee Benefits	47,569,140.00	26,356,142.14	21,212,997.86	0.00	21,212,997.86	44.59
323 Prof-Educational Serv	5,205,728.63	1,532,577.50	3,673,151.13	0.00	3,673,151.13	70.56
329 Prof-Educ Svc - Other	14,201.00	1,125.00	13,076.00	0.00	13,076.00	92.08
330 Other Professional Serv	(482,149.45)	5,000.00	(487,149.45)	0.00	(487,149.45)	101.04
300 Purchased Technical Services	4,737,780.18	1,538,702.50	3,199,077.68	0.00	3,199,077.68	67.52
432 Rpr & Maint - Equip	366,855.04	4,270.88	362,584.16	0.00	362,584.16	98.84

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
438 Rpr & Maint - Tech	2,941.00	0.00	2,941.00	0.00	2,941.00	100.00
442 Rental - Equipment	(324.00)	0.00	(324.00)	0.00	(324.00)	100.00
400 Purchased Property Services	369,472.04	4,270.88	365,201.16	0.00	365,201.16	98.84
519 Other Student Transp	719,128.00	83,852.77	635,275.23	0.00	635,275.23	88.34
530 Communications	42,078.00	18,949.06	23,128.94	0.00	23,128.94	54.97
538 Telecommunications	(375.00)	0.00	(375.00)	0.00	(375.00)	100.00
550 Printing & Binding	19,574.50	2,206.75	17,367.75	0.00	17,367.75	88.73
561 Tuition - Other PA LEA	4,385,000.00	665,829.73	3,719,170.27	0.00	3,719,170.27	84.82
562 Tuition - Charter Schools	51,506,516.00	18,774,796.75	32,731,719.25	0.00	32,731,719.25	63.55
568 Tuition - PRRI	431,641.00	431,640.20	0.80	0.00	0.80	0.00
569 Tuition - Other	71,035.00	0.00	71,035.00	0.00	71,035.00	100.00
581 Mileage	5,736.00	1,542.98	4,193.02	0.00	4,193.02	73.10
582 Travel	29,631.00	6,528.36	23,102.64	0.00	23,102.64	77.97
599 Other Purchased Services	(441,289.00)	56,599.71	(497,888.71)	0.00	(497,888.71)	112.83
500 Other Purchased Services	56,768,675.50	20,041,946.31	36,726,729.19	0.00	36,726,729.19	64.70
610 General Supplies	796,229.69	(25,842.74)	822,072.43	0.00	822,072.43	103.25
634 Student Snacks	63,536.00	13,186.90	50,349.10	0.00	50,349.10	79.24
635 Meals & Refreshments	18,400.00	0.00	18,400.00	0.00	18,400.00	100.00
640 Books & Periodicals	1,691,371.08	(82,623.76)	1,773,994.84	0.00	1,773,994.84	104.89
600 Supplies	2,569,536.77	(95,279.60)	2,664,816.37	0.00	2,664,816.37	103.71
750 Equip-Original & Add	97,789.99	8,013.00	89,776.99	0.00	89,776.99	91.81
758 Tech Equip - New	159,664.00	8,839.79	150,824.21	0.00	150,824.21	94.46
760 Equipment-Replacement	8,015.44	2,162.00	5,853.44	0.00	5,853.44	73.03
768 Tech Equip - Replace	(3,438.00)	1,104.00	(4,542.00)	0.00	(4,542.00)	132.11
788 Tech Infrastructure	2,298.00	0.00	2,298.00	0.00	2,298.00	100.00
700 Property	264,329.43	20,118.79	244,210.64	0.00	244,210.64	92.39
810 Dues & Fees	28,437.00	8,042.00	20,395.00	0.00	20,395.00	71.72
800 Other Objects	28,437.00	8,042.00	20,395.00	0.00	20,395.00	71.72
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	223,235,298.92	116,547,810.62	106,687,488.30	0.00	106,687,488.30	47.79
1200 Special Programs						

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	438,834.00	0.00	438,834.00	0.00	438,834.00	100.00
220 Social Security Cont	0.00	70,403.80	(70,403.80)	0.00	(70,403.80)	0.00
230 Retirement Contribution	0.00	180,188.99	(180,188.99)	0.00	(180,188.99)	0.00
200 Personnel Services - Employee Benefits	438,834.00	250,592.79	188,241.21	0.00	188,241.21	42.90
322 Prof. Educ. Services-IUs	65,199,435.00	15,146,461.57	50,052,973.43	0.00	50,052,973.43	76.77
300 Purchased Technical Services	65,199,435.00	15,146,461.57	50,052,973.43	0.00	50,052,973.43	76.77
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,311,710.00	5,479,803.08	(168,093.08)	0.00	(168,093.08)	(3.16)
568 Tuition - PRRI	168,359.00	0.00	168,359.00	0.00	168,359.00	100.00
594 Svc-IU Special Classes	260,000.00	222,408.54	37,591.46	0.00	37,591.46	14.46
500 Other Purchased Services	5,740,069.00	5,702,211.62	37,857.38	0.00	37,857.38	0.66
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	71,378,338.00	21,099,265.98	50,279,072.02	0.00	50,279,072.02	70.44
1300 Vocational Education Programs						
121 Classroom Teachers	3,057,249.00	1,773,983.05	1,283,265.95	0.00	1,283,265.95	41.97
123 Substitute Teachers	36,838.00	1,548.00	35,290.00	0.00	35,290.00	95.80
124 Comp-Additional Work	263.00	0.00	263.00	0.00	263.00	100.00
129 Other Personnel Costs	135,677.00	17,314.44	118,362.56	0.00	118,362.56	87.24
163 Repairmen	114,156.00	26,473.22	87,682.78	0.00	87,682.78	76.81
168 Comp-Additional Work	2,081.00	2,773.39	(692.39)	0.00	(692.39)	(33.27)
100 Personnel Services - Salaries	3,346,264.00	1,822,092.10	1,524,171.90	0.00	1,524,171.90	45.55
200 Employee Benefits	1,156,609.00	0.00	1,156,609.00	0.00	1,156,609.00	100.00
212 Dental Insurance	0.00	12,566.40	(12,566.40)	0.00	(12,566.40)	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
213 Life Insurance	0.00	1,356.96	(1,356.96)	0.00	(1,356.96)	0.00
220 Social Security Cont	0.00	133,995.43	(133,995.43)	0.00	(133,995.43)	0.00
230 Retirement Contribution	0.00	160,046.14	(160,046.14)	0.00	(160,046.14)	0.00
250 Unemployment Comp	0.00	10,932.70	(10,932.70)	0.00	(10,932.70)	0.00
260 Workers' Comp	0.00	16,399.50	(16,399.50)	0.00	(16,399.50)	0.00
271 Self Insurance- Medical Health	0.00	304,167.26	(304,167.26)	0.00	(304,167.26)	0.00
200 Personnel Services - Employee Benefits	1,156,609.00	639,464.39	517,144.61	0.00	517,144.61	44.71
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	6,877.00	4,344.47	2,532.53	0.00	2,532.53	36.83
432 Rpr & Maint - Equip	(1,573.00)	0.00	(1,573.00)	0.00	(1,573.00)	100.00
400 Purchased Property Services	5,304.00	4,344.47	959.53	0.00	959.53	18.09
519 Other Student Transp	0.00	675.00	(675.00)	0.00	(675.00)	0.00
500 Other Purchased Services	0.00	675.00	(675.00)	0.00	(675.00)	0.00
610 General Supplies	68,321.52	45,380.98	22,940.54	0.00	22,940.54	33.58
640 Books & Periodicals	500.00	0.00	500.00	0.00	500.00	100.00
600 Supplies	68,821.52	45,380.98	23,440.54	0.00	23,440.54	34.06
750 Equip-Original & Add	52,607.25	12,045.55	40,561.70	0.00	40,561.70	77.10
758 Tech Equip - New	36,722.20	25,333.37	11,388.83	0.00	11,388.83	31.01
760 Equipment-Replacement	31,709.00	0.00	31,709.00	0.00	31,709.00	100.00
768 Tech Equip - Replace	78,461.00	43,036.00	35,425.00	0.00	35,425.00	45.15
700 Property	199,499.45	80,414.92	119,084.53	0.00	119,084.53	59.69
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	4,776,497.97	2,592,371.86	2,184,126.11	0.00	2,184,126.11	45.73
1400 Other Instructional Programs						
114 Principals	10,043.00	0.00	10,043.00	0.00	10,043.00	100.00
121 Classroom Teachers	438,020.00	207,840.00	230,180.00	0.00	230,180.00	52.55
124 Comp-Additional Work	487,544.00	93,394.92	394,149.08	0.00	394,149.08	80.84
129 Other Personnel Costs	1.00	0.00	1.00	0.00	1.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
134 Coordinators	25,000.00	11,050.00	13,950.00	0.00	13,950.00	55.80
157 Comp-Additional Work	12,000.00	328.88	11,671.12	0.00	11,671.12	97.26
197 Comp-Additional Work	18,037.00	3,485.31	14,551.69	0.00	14,551.69	80.68
100 Personnel Services - Salaries	990,645.00	316,099.11	674,545.89	0.00	674,545.89	68.09
200 Employee Benefits	440,317.00	0.00	440,317.00	0.00	440,317.00	100.00
212 Dental Insurance	0.00	1,267.20	(1,267.20)	0.00	(1,267.20)	0.00
213 Life Insurance	0.00	126.72	(126.72)	0.00	(126.72)	0.00
220 Social Security Cont	0.00	31,682.81	(31,682.81)	0.00	(31,682.81)	0.00
230 Retirement Contribution	0.00	40,046.30	(40,046.30)	0.00	(40,046.30)	0.00
250 Unemployment Comp	0.00	1,896.78	(1,896.78)	0.00	(1,896.78)	0.00
260 Workers' Comp	0.00	2,845.04	(2,845.04)	0.00	(2,845.04)	0.00
271 Self Insurance- Medical Health	0.00	25,820.28	(25,820.28)	0.00	(25,820.28)	0.00
200 Personnel Services - Employee Benefits	440,317.00	103,685.13	336,631.87	0.00	336,631.87	76.45
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	492.00	0.00	492.00	0.00	492.00	100.00
550 Printing & Binding	206.00	195.00	11.00	0.00	11.00	5.34
561 Tuition - Other PA LEA	20,000.00	30,958.62	(10,958.62)	0.00	(10,958.62)	(54.79)
581 Mileage	10,300.00	3,465.90	6,834.10	0.00	6,834.10	66.35
500 Other Purchased Services	30,998.00	34,619.52	(3,621.52)	0.00	(3,621.52)	(11.68)
610 General Supplies	9,678.00	972.62	8,705.38	0.00	8,705.38	89.95
640 Books & Periodicals	4,687.00	0.00	4,687.00	0.00	4,687.00	100.00
600 Supplies	14,365.00	972.62	13,392.38	0.00	13,392.38	93.23
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,476,325.00	455,376.38	1,020,948.62	0.00	1,020,948.62	69.15
1600 Adult Education Programs						

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	898,172.00	0.00	898,172.00	0.00	898,172.00	100.00
220 Social Security Cont	0.00	79,942.33	(79,942.33)	0.00	(79,942.33)	0.00
230 Retirement Contribution	0.00	270,377.71	(270,377.71)	0.00	(270,377.71)	0.00
200 Personnel Services - Employee Benefits	898,172.00	350,320.04	547,851.96	0.00	547,851.96	61.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	898,172.00	350,320.04	547,851.96	0.00	547,851.96	61.00
2100 Pupil Personnel						
113 Directors	441,588.00	188,563.38	253,024.62	0.00	253,024.62	57.30
116 Centrl Support Admin	97,188.00	47,844.84	49,343.16	0.00	49,343.16	50.77
119 Other Personnel Costs	82,997.00	(6,477.60)	89,474.60	0.00	89,474.60	107.80
124 Comp-Additional Work	22,296.00	4,745.62	17,550.38	0.00	17,550.38	78.72
125 Wksp-Com Wk-Cur-Insv	35.00	34.98	0.02	0.00	0.02	0.06
126 Counselors	3,038,283.00	1,759,003.40	1,279,279.60	0.00	1,279,279.60	42.11
129 Other Personnel Costs	77,389.00	2,492.74	74,896.26	0.00	74,896.26	96.78
132 Social Workers	2,381,063.00	1,623,458.36	757,604.64	0.00	757,604.64	31.82
139 Other Personnel Costs	31,206.00	11,139.19	20,066.81	0.00	20,066.81	64.30
142 Other Accounting Pers	57,028.00	28,872.12	28,155.88	0.00	28,155.88	49.37
146 Other Technical Pers	793,368.00	503,854.59	289,513.41	0.00	289,513.41	36.49
148 Comp-Additional Work	4.00	0.00	4.00	0.00	4.00	100.00
149 Other Personnel Costs	91.00	91.00	0.00	0.00	0.00	0.00
151 Secretaries	165,780.00	84,021.12	81,758.88	0.00	81,758.88	49.32
155 Other Office Pers	121,570.00	60,784.80	60,785.20	0.00	60,785.20	50.00
157 Comp-Additional Work	6,270.00	6,483.20	(213.20)	0.00	(213.20)	(3.40)
159 Other Personnel Costs	16.00	0.00	16.00	0.00	16.00	100.00
187 Stud Wkrs/Tutors/Interns	7.00	0.00	7.00	0.00	7.00	100.00
100 Personnel Services - Salaries	7,316,179.00	4,314,911.74	3,001,267.26	0.00	3,001,267.26	41.02
200 Employee Benefits	2,541,778.00	0.00	2,541,778.00	0.00	2,541,778.00	100.00
212 Dental Insurance	0.00	30,594.38	(30,594.38)	0.00	(30,594.38)	0.00
213 Life Insurance	0.00	3,981.54	(3,981.54)	0.00	(3,981.54)	0.00
220 Social Security Cont	0.00	319,637.97	(319,637.97)	0.00	(319,637.97)	0.00
230 Retirement Contribution	0.00	388,856.59	(388,856.59)	0.00	(388,856.59)	0.00
250 Unemployment Comp	0.00	26,039.94	(26,039.94)	0.00	(26,039.94)	0.00
260 Workers' Comp	0.00	39,050.89	(39,050.89)	0.00	(39,050.89)	0.00
271 Self Insurance- Medical Health	0.00	631,680.56	(631,680.56)	0.00	(631,680.56)	0.00
200 Personnel Services - Employee Benefits	2,541,778.00	1,439,841.87	1,101,936.13	0.00	1,101,936.13	43.35
324 Prof-Educ Serv - Prof Dev	3,090.00	0.00	3,090.00	0.00	3,090.00	100.00

PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
329 Prof-Educ Svc - Other	(20,000.00)	0.00	(20,000.00)	0.00	(20,000.00)	100.00
330 Other Professional Serv	56,557.50	9,562.50	46,995.00	0.00	46,995.00	83.09
340 Technical Services	5,150.00	5,855.00	(705.00)	0.00	(705.00)	(13.69)
348 Technology Services	356,000.00	68,035.29	287,964.71	0.00	287,964.71	80.89
300 Purchased Technical Services	400,797.50	83,452.79	317,344.71	0.00	317,344.71	79.18
432 Rpr & Maint - Equip	817.00	0.00	817.00	0.00	817.00	100.00
400 Purchased Property Services	817.00	0.00	817.00	0.00	817.00	100.00
530 Communications	43,006.00	21,200.00	21,806.00	0.00	21,806.00	50.70
538 Telecommunications	496.00	228.21	267.79	0.00	267.79	53.99
550 Printing & Binding	12,210.00	362.75	11,847.25	0.00	11,847.25	97.03
581 Mileage	3,837.00	737.59	3,099.41	0.00	3,099.41	80.78
582 Travel	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
500 Other Purchased Services	62,549.00	22,528.55	40,020.45	0.00	40,020.45	63.98
610 General Supplies	57,283.00	2,450.49	54,832.51	0.00	54,832.51	95.72
635 Meals & Refreshments	1,545.00	0.00	1,545.00	0.00	1,545.00	100.00
640 Books & Periodicals	2,303.00	0.00	2,303.00	0.00	2,303.00	100.00
600 Supplies	61,131.00	2,450.49	58,680.51	0.00	58,680.51	95.99
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	500.00	0.00	500.00	0.00	500.00	100.00
760 Equipment-Replacement	2,060.00	0.00	2,060.00	0.00	2,060.00	100.00
700 Property	5,560.00	0.00	5,560.00	0.00	5,560.00	100.00
810 Dues & Fees	900.00	0.00	900.00	0.00	900.00	100.00
800 Other Objects	900.00	0.00	900.00	0.00	900.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	10,389,711.50	5,863,185.44	4,526,526.06	0.00	4,526,526.06	43.57
2200 Instructional Staff						
113 Directors	555,609.00	290,814.86	264,794.14	0.00	264,794.14	47.66
116 Centrl Support Admin	806,374.00	316,715.76	489,658.24	0.00	489,658.24	60.72
119 Other Personnel Costs	69,456.00	5,141.89	64,314.11	0.00	64,314.11	92.60
121 Classroom Teachers	292,628.00	78,885.76	213,742.24	0.00	213,742.24	73.04

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
124 Comp-Additional Work	110,575.00	16,987.93	93,587.07	0.00	93,587.07	84.64
125 Wksp-Com Wk-Cur-Insv	7.00	0.00	7.00	0.00	7.00	100.00
127 Librarians	2,087,358.00	1,528,369.45	558,988.55	0.00	558,988.55	26.78
129 Other Personnel Costs	20,099.00	12,169.37	7,929.63	0.00	7,929.63	39.45
136 Other Prof Educ Staff	171,215.00	85,519.92	85,695.08	0.00	85,695.08	50.05
142 Other Accounting Pers	62,533.00	31,130.88	31,402.12	0.00	31,402.12	50.22
144 Computer Service Pers	356,260.00	229,085.63	127,174.37	0.00	127,174.37	35.70
146 Other Technical Pers	201,859.00	97,827.84	104,031.16	0.00	104,031.16	51.54
148 Comp-Additional Work	7,500.00	1,339.02	6,160.98	0.00	6,160.98	82.15
149 Other Personnel Costs	6,096.00	6,041.04	54.96	0.00	54.96	0.90
151 Secretaries	86,722.00	43,477.32	43,244.68	0.00	43,244.68	49.87
152 Typist-Stenographers	36,141.00	18,396.26	17,744.74	0.00	17,744.74	49.10
154 Clerks	40,915.00	31,316.60	9,598.40	0.00	9,598.40	23.46
157 Comp-Additional Work	0.00	125.00	(125.00)	0.00	(125.00)	0.00
159 Other Personnel Costs	11.00	0.00	11.00	0.00	11.00	100.00
163 Repairmen	69,948.00	34,974.00	34,974.00	0.00	34,974.00	50.00
168 Comp-Additional Work	46,000.00	9,649.26	36,350.74	0.00	36,350.74	79.02
197 Comp-Additional Work	1,379.00	0.00	1,379.00	0.00	1,379.00	100.00
100 Personnel Services - Salaries	5,028,685.00	2,837,967.79	2,190,717.21	0.00	2,190,717.21	43.56
200 Employee Benefits	3,014,315.00	0.00	3,014,315.00	0.00	3,014,315.00	100.00
212 Dental Insurance	0.00	19,315.92	(19,315.92)	0.00	(19,315.92)	0.00
213 Life Insurance	0.00	3,509.92	(3,509.92)	0.00	(3,509.92)	0.00
220 Social Security Cont	0.00	223,640.98	(223,640.98)	0.00	(223,640.98)	0.00
230 Retirement Contribution	0.00	468,970.02	(468,970.02)	0.00	(468,970.02)	0.00
250 Unemployment Comp	0.00	17,145.87	(17,145.87)	0.00	(17,145.87)	0.00
260 Workers' Comp	0.00	25,719.66	(25,719.66)	0.00	(25,719.66)	0.00
271 Self Insurance- Medical Health	0.00	433,925.44	(433,925.44)	0.00	(433,925.44)	0.00
200 Personnel Services - Employee Benefits	3,014,315.00	1,192,227.81	1,822,087.19	0.00	1,822,087.19	60.45
323 Prof-Educational Serv	39,800.00	0.00	39,800.00	0.00	39,800.00	100.00
324 Prof-Educ Serv - Prof Dev	1,379.00	0.00	1,379.00	0.00	1,379.00	100.00
340 Technical Services	38,097.75	33,278.50	4,819.25	0.00	4,819.25	12.65
348 Technology Services	471,075.00	159,720.00	311,355.00	0.00	311,355.00	66.09
300 Purchased Technical Services	550,351.75	192,998.50	357,353.25	0.00	357,353.25	64.93
432 Rpr & Maint - Equip	(191.00)	2,968.00	(3,159.00)	0.00	(3,159.00)	1653.93
438 Rpr & Maint - Tech	(1,000.00)	0.00	(1,000.00)	0.00	(1,000.00)	100.00

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	(640.00)	0.00	(640.00)	0.00	(640.00)	100.00
450 Construction Services	6.00	0.00	6.00	0.00	6.00	100.00
400 Purchased Property Services	(1,825.00)	2,968.00	(4,793.00)	0.00	(4,793.00)	262.63
519 Other Student Transp	12,825.00	7,110.00	5,715.00	0.00	5,715.00	44.56
530 Communications	7,107.00	542.78	6,564.22	0.00	6,564.22	92.36
538 Telecommunications	196,076.00	83,685.71	112,390.29	0.00	112,390.29	57.32
540 Advertising	2,116.00	45.15	2,070.85	0.00	2,070.85	97.87
550 Printing & Binding	(12,560.00)	1,058.40	(13,618.40)	0.00	(13,618.40)	108.43
581 Mileage	12,810.00	1,655.58	11,154.42	0.00	11,154.42	87.08
582 Travel	6,690.00	1,663.77	5,026.23	0.00	5,026.23	75.13
599 Other Purchased Services	4,034.00	0.00	4,034.00	0.00	4,034.00	100.00
500 Other Purchased Services	229,098.00	95,761.39	133,336.61	0.00	133,336.61	58.20
610 General Supplies	159,907.42	23,736.31	136,171.11	0.00	136,171.11	85.16
618 Adm Op Sys Tech	1,602,170.43	593,274.41	1,008,896.02	0.00	1,008,896.02	62.97
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	7,780.00	2,715.92	5,064.08	0.00	5,064.08	65.09
640 Books & Periodicals	241,513.52	9,879.27	231,634.25	0.00	231,634.25	95.91
600 Supplies	2,011,571.37	629,605.91	1,381,965.46	0.00	1,381,965.46	68.70
750 Equip-Original & Add	4,878.00	0.00	4,878.00	0.00	4,878.00	100.00
758 Tech Equip - New	1,529,347.00	994,274.52	535,072.48	0.00	535,072.48	34.99
760 Equipment-Replacement	13,799.00	0.00	13,799.00	0.00	13,799.00	100.00
768 Tech Equip - Replace	1,043,034.60	1,029,540.21	13,494.39	0.00	13,494.39	1.29
788 Tech Infrastructure	1,319,509.45	(249,311.18)	1,568,820.63	0.00	1,568,820.63	118.89
700 Property	3,910,568.05	1,774,503.55	2,136,064.50	0.00	2,136,064.50	54.62
810 Dues & Fees	2,185.00	895.00	1,290.00	0.00	1,290.00	59.04
800 Other Objects	2,185.00	895.00	1,290.00	0.00	1,290.00	59.04
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	14,744,949.17	6,726,927.95	8,018,021.22	0.00	8,018,021.22	54.38
2300 Administration						
111 Superintendents	151,715.00	105,000.08	46,714.92	0.00	46,714.92	30.79
113 Directors	1,598,907.00	886,467.51	712,439.49	0.00	712,439.49	44.56

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
114 Principals	8,495,959.00	4,651,261.07	3,844,697.93	0.00	3,844,697.93	45.25
116 Centrl Support Admin	(74,098.00)	47,167.92	(121,265.92)	0.00	(121,265.92)	163.66
119 Other Personnel Costs	588,291.00	48,314.61	539,976.39	0.00	539,976.39	91.79
122 Teacher-Spec Assgnmt	90,400.00	46,065.00	44,335.00	0.00	44,335.00	49.04
129 Other Personnel Costs	6,878.00	6,827.44	50.56	0.00	50.56	0.74
139 Other Personnel Costs	5,003.00	0.00	5,003.00	0.00	5,003.00	100.00
141 Accountants-Auditors	44,271.00	22,074.00	22,197.00	0.00	22,197.00	50.14
146 Other Technical Pers	605,629.00	336,868.14	268,760.86	0.00	268,760.86	44.38
147 Transportation Pers	9,037.00	13,558.66	(4,521.66)	0.00	(4,521.66)	(50.03)
148 Comp-Additional Work	8,342.00	7,694.78	647.22	0.00	647.22	7.76
149 Other Personnel Costs	1,765.00	0.00	1,765.00	0.00	1,765.00	100.00
151 Secretaries	295,959.00	157,054.59	138,904.41	0.00	138,904.41	46.93
152 Typist-Stenographers	69,234.00	34,272.70	34,961.30	0.00	34,961.30	50.50
153 Sch Secretary-Clerks	2,176,300.00	1,313,313.42	862,986.58	0.00	862,986.58	39.65
154 Clerks	83,354.00	56,888.72	26,465.28	0.00	26,465.28	31.75
155 Other Office Pers	1,295,176.00	775,768.38	519,407.62	0.00	519,407.62	40.10
157 Comp-Additional Work	24,106.00	19,323.59	4,782.41	0.00	4,782.41	19.84
159 Other Personnel Costs	48,654.00	30,767.00	17,887.00	0.00	17,887.00	36.76
188 Comp-Additional Work	6.00	0.00	6.00	0.00	6.00	100.00
189 Other Personnel Costs	1,505.00	0.00	1,505.00	0.00	1,505.00	100.00
199 Other Personnel Costs	12,000.00	1,000.00	11,000.00	0.00	11,000.00	91.67
100 Personnel Services - Salaries	15,538,393.00	8,559,687.61	6,978,705.39	0.00	6,978,705.39	44.91
200 Employee Benefits	8,868,800.00	0.00	8,868,800.00	0.00	8,868,800.00	100.00
212 Dental Insurance	0.00	77,140.80	(77,140.80)	0.00	(77,140.80)	0.00
213 Life Insurance	0.00	25,738.36	(25,738.36)	0.00	(25,738.36)	0.00
220 Social Security Cont	0.00	644,734.55	(644,734.55)	0.00	(644,734.55)	0.00
230 Retirement Contribution	0.00	896,436.30	(896,436.30)	0.00	(896,436.30)	0.00
250 Unemployment Comp	0.00	54,087.98	(54,087.98)	0.00	(54,087.98)	0.00
260 Workers' Comp	0.00	81,130.70	(81,130.70)	0.00	(81,130.70)	0.00
271 Self Insurance- Medical Health	0.00	1,718,327.07	(1,718,327.07)	0.00	(1,718,327.07)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,264,420.47	(1,264,420.47)	0.00	(1,264,420.47)	0.00
282 OPEB-Ohtr than Health Ben	0.00	111.60	(111.60)	0.00	(111.60)	0.00
290 Other Employee Benefits	0.00	42,354.00	(42,354.00)	0.00	(42,354.00)	0.00
299 Other Employee Benefits	0.00	510.00	(510.00)	0.00	(510.00)	0.00
200 Personnel Services - Employee Benefits	8,868,800.00	4,804,991.83	4,063,808.17	0.00	4,063,808.17	45.82
310 Purch Off/Admin Servc	1,989,040.00	253,306.78	1,735,733.22	0.00	1,735,733.22	87.26

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	27,624.50	1,931.76	25,692.74	0.00	25,692.74	93.01
330 Other Professional Serv	1,945,361.40	1,066,629.76	878,731.64	0.00	878,731.64	45.17
340 Technical Services	73,687.75	53,464.90	20,222.85	0.00	20,222.85	27.44
300 Purchased Technical Services	4,035,713.65	1,375,333.20	2,660,380.45	0.00	2,660,380.45	65.92
432 Rpr & Maint - Equip	(2,097.89)	3,576.05	(5,673.94)	0.00	(5,673.94)	270.46
438 Rpr & Maint - Tech	419.00	1,500.00	(1,081.00)	0.00	(1,081.00)	(258.00)
441 Rental - Land & Bldgs	234,093.91	70,717.20	163,376.71	0.00	163,376.71	69.79
442 Rental - Equipment	3,625.00	0.00	3,625.00	0.00	3,625.00	100.00
400 Purchased Property Services	236,040.02	75,793.25	160,246.77	0.00	160,246.77	67.89
519 Other Student Transp	8,767.00	2,660.00	6,107.00	0.00	6,107.00	69.66
530 Communications	79,979.00	36,057.94	43,921.06	0.00	43,921.06	54.92
538 Telecommunications	5,681.00	906.05	4,774.95	0.00	4,774.95	84.05
540 Advertising	8,875.00	2,105.52	6,769.48	0.00	6,769.48	76.28
550 Printing & Binding	53,499.50	13,942.00	39,557.50	0.00	39,557.50	73.94
581 Mileage	29,126.00	5,699.39	23,426.61	0.00	23,426.61	80.43
582 Travel	29,577.00	8,553.14	21,023.86	0.00	21,023.86	71.08
599 Other Purchased Services	195,413.49	64,533.20	130,880.29	0.00	130,880.29	66.98
500 Other Purchased Services	410,917.99	134,457.24	276,460.75	0.00	276,460.75	67.28
610 General Supplies	214,123.37	94,222.63	119,900.74	0.00	119,900.74	56.00
618 Adm Op Sys Tech	8,580.00	2,212.24	6,367.76	0.00	6,367.76	74.22
635 Meals & Refreshments	33,939.00	16,911.47	17,027.53	0.00	17,027.53	50.17
640 Books & Periodicals	56,944.00	5,806.70	51,137.30	0.00	51,137.30	89.80
600 Supplies	313,586.37	119,153.04	194,433.33	0.00	194,433.33	62.00
750 Equip-Original & Add	12,483.48	3,881.47	8,602.01	0.00	8,602.01	68.91
758 Tech Equip - New	23,149.00	5,516.00	17,633.00	0.00	17,633.00	76.17
760 Equipment-Replacement	4,362.00	0.00	4,362.00	0.00	4,362.00	100.00
768 Tech Equip - Replace	1,224.00	0.00	1,224.00	0.00	1,224.00	100.00
700 Property	41,218.48	9,397.47	31,821.01	0.00	31,821.01	77.20
810 Dues & Fees	99,468.00	51,934.94	47,533.06	0.00	47,533.06	47.79
800 Other Objects	99,468.00	51,934.94	47,533.06	0.00	47,533.06	47.79
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2300	29,544,137.51	15,130,748.58	14,413,388.93	0.00	14,413,388.93	48.79
2400 Pupil Health						
116 Centrl Support Admin	105,076.00	52,538.40	52,537.60	0.00	52,537.60	50.00
133 School Nurses	2,902,526.00	1,710,850.67	1,191,675.33	0.00	1,191,675.33	41.06
136 Other Prof Educ Staff	266,484.00	151,860.00	114,624.00	0.00	114,624.00	43.01
139 Other Personnel Costs	94.00	1,000.00	(906.00)	0.00	(906.00)	(963.83)
146 Other Technical Pers	56,739.00	28,560.22	28,178.78	0.00	28,178.78	49.66
100 Personnel Services - Salaries	3,330,919.00	1,944,809.29	1,386,109.71	0.00	1,386,109.71	41.61
200 Employee Benefits	1,176,514.00	0.00	1,176,514.00	0.00	1,176,514.00	100.00
212 Dental Insurance	0.00	12,988.80	(12,988.80)	0.00	(12,988.80)	0.00
213 Life Insurance	0.00	1,447.44	(1,447.44)	0.00	(1,447.44)	0.00
220 Social Security Cont	0.00	143,745.38	(143,745.38)	0.00	(143,745.38)	0.00
230 Retirement Contribution	0.00	167,664.01	(167,664.01)	0.00	(167,664.01)	0.00
250 Unemployment Comp	0.00	11,669.03	(11,669.03)	0.00	(11,669.03)	0.00
260 Workers' Comp	0.00	17,504.19	(17,504.19)	0.00	(17,504.19)	0.00
271 Self Insurance- Medical Health	0.00	276,766.35	(276,766.35)	0.00	(276,766.35)	0.00
200 Personnel Services - Employee Benefits	1,176,514.00	631,785.20	544,728.80	0.00	544,728.80	46.30
330 Other Professional Serv	2,067,349.46	502,406.65	1,564,942.81	0.00	1,564,942.81	75.70
300 Purchased Technical Services	2,067,349.46	502,406.65	1,564,942.81	0.00	1,564,942.81	75.70
432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	0.00	1,137.00	0.00	1,137.00	100.00
530 Communications	1,500.00	500.00	1,000.00	0.00	1,000.00	66.67
581 Mileage	1,155.00	169.82	985.18	0.00	985.18	85.30
599 Other Purchased Services	1,155.00	387.70	767.30	0.00	767.30	66.43
500 Other Purchased Services	3,810.00	1,057.52	2,752.48	0.00	2,752.48	72.24
610 General Supplies	45,506.00	12,551.69	32,954.31	0.00	32,954.31	72.42
600 Supplies	45,506.00	12,551.69	32,954.31	0.00	32,954.31	72.42
760 Equipment-Replacement	12,800.00	0.00	12,800.00	0.00	12,800.00	100.00
700 Property	12,800.00	0.00	12,800.00	0.00	12,800.00	100.00

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	6,638,035.46	3,092,610.35	3,545,425.11	0.00	3,545,425.11	53.41
2500 Business						
112 School Controller	21,661.00	10,609.56	11,051.44	0.00	11,051.44	51.02
113 Directors	486,712.00	115,524.84	371,187.16	0.00	371,187.16	76.26
116 Centrl Support Admin	286,264.00	140,984.52	145,279.48	0.00	145,279.48	50.75
141 Accountants-Auditors	923,961.00	454,073.88	469,887.12	0.00	469,887.12	50.86
142 Other Accounting Pers	315,902.00	151,338.53	164,563.47	0.00	164,563.47	52.09
143 Purchasing Personnel	174,281.00	87,140.76	87,140.24	0.00	87,140.24	50.00
146 Other Technical Pers	143,190.00	69,713.76	73,476.24	0.00	73,476.24	51.31
148 Comp-Additional Work	29,353.00	13,204.37	16,148.63	0.00	16,148.63	55.02
149 Other Personnel Costs	1,681.00	1,642.08	38.92	0.00	38.92	2.32
151 Secretaries	49,313.00	24,588.72	24,724.28	0.00	24,724.28	50.14
154 Clerks	77,817.00	40,016.52	37,800.48	0.00	37,800.48	48.58
155 Other Office Pers	73,062.00	37,224.52	35,837.48	0.00	35,837.48	49.05
157 Comp-Additional Work	12,284.00	4,842.95	7,441.05	0.00	7,441.05	60.58
159 Other Personnel Costs	19.00	0.00	19.00	0.00	19.00	100.00
100 Personnel Services - Salaries	2,595,500.00	1,150,905.01	1,444,594.99	0.00	1,444,594.99	55.66
200 Employee Benefits	917,602.00	0.00	917,602.00	0.00	917,602.00	100.00
212 Dental Insurance	0.00	10,454.40	(10,454.40)	0.00	(10,454.40)	0.00
213 Life Insurance	0.00	2,005.20	(2,005.20)	0.00	(2,005.20)	0.00
220 Social Security Cont	0.00	86,078.29	(86,078.29)	0.00	(86,078.29)	0.00
230 Retirement Contribution	0.00	100,898.12	(100,898.12)	0.00	(100,898.12)	0.00
250 Unemployment Comp	0.00	6,905.34	(6,905.34)	0.00	(6,905.34)	0.00
260 Workers' Comp	0.00	10,358.22	(10,358.22)	0.00	(10,358.22)	0.00
271 Self Insurance- Medical Health	0.00	214,305.60	(214,305.60)	0.00	(214,305.60)	0.00
200 Personnel Services - Employee Benefits	917,602.00	431,005.17	486,596.83	0.00	486,596.83	53.03
330 Other Professional Serv	182,014.69	62,898.70	119,115.99	12,500.00	106,615.99	58.58
340 Technical Services	39,055.00	9,005.50	30,049.50	0.00	30,049.50	76.94
300 Purchased Technical Services	221,069.69	71,904.20	149,165.49	12,500.00	136,665.49	61.82
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	809,901.10	475,215.83	334,685.27	0.00	334,685.27	41.32
442 Rental - Equipment	2,493.00	(267,945.52)	270,438.52	0.00	270,438.52	10,847.91
490 Other Property Services	(11,000.00)	0.00	(11,000.00)	0.00	(11,000.00)	100.00
400 Purchased Property Services	802,394.10	207,270.31	595,123.79	0.00	595,123.79	74.17
522 Auto Liability Insurance	130,000.00	0.00	130,000.00	0.00	130,000.00	100.00
523 General Property - Liab Ins.	300,000.00	262,320.98	37,679.02	0.00	37,679.02	12.56
525 Bonding Insurance	19,000.00	13,255.00	5,745.00	0.00	5,745.00	30.24
529 Other Insurance	190,000.00	25,155.90	164,844.10	0.00	164,844.10	86.76
530 Communications	39,728.00	10,481.55	29,246.45	0.00	29,246.45	73.62
538 Telecommunications	150.00	46.56	103.44	0.00	103.44	68.96
540 Advertising	36,600.00	3,993.33	32,606.67	0.00	32,606.67	89.09
550 Printing & Binding	35,992.00	5,921.56	30,070.44	0.00	30,070.44	83.55
581 Mileage	5,253.00	979.12	4,273.88	0.00	4,273.88	81.36
582 Travel	18,250.00	120.44	18,129.56	0.00	18,129.56	99.34
599 Other Purchased Services	5,900.00	0.00	5,900.00	0.00	5,900.00	100.00
500 Other Purchased Services	780,873.00	322,274.44	458,598.56	0.00	458,598.56	58.73
610 General Supplies	220,530.00	63,567.43	156,962.57	0.00	156,962.57	71.18
618 Adm Op Sys Tech	19,250.00	8,175.00	11,075.00	0.00	11,075.00	57.53
640 Books & Periodicals	3,650.00	1,929.00	1,721.00	0.00	1,721.00	47.15
600 Supplies	243,430.00	73,671.43	169,758.57	0.00	169,758.57	69.74
750 Equip-Original & Add	9,081.00	334,840.45	(325,759.45)	0.00	(325,759.45)	(3587.26)
758 Tech Equip - New	4,886.00	2,436.00	2,450.00	0.00	2,450.00	50.14
760 Equipment-Replacement	713,233.00	(92,931.38)	806,164.38	0.00	806,164.38	113.03
700 Property	727,200.00	244,345.07	482,854.93	0.00	482,854.93	66.40
810 Dues & Fees	6,719.00	4,500.00	2,219.00	0.00	2,219.00	33.03
890 Misc Expenditures	56,529.00	4,200.00	52,329.00	0.00	52,329.00	92.57
800 Other Objects	63,248.00	8,700.00	54,548.00	0.00	54,548.00	86.24
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	6,351,316.79	2,510,075.63	3,841,241.16	12,500.00	3,828,741.16	60.28
2600 Operation and Maintenance of Plant Services						
113 Directors	105,862.00	52,240.56	53,621.44	0.00	53,621.44	50.65

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
116 Centrl Support Admin	93,408.00	42,272.04	51,135.96	0.00	51,135.96	54.74
125 Wksp-Com Wk-Cur-Insv	4,198.00	0.00	4,198.00	0.00	4,198.00	100.00
145 Facil-Plant Opr Pers	653,607.00	277,737.32	375,869.68	0.00	375,869.68	57.51
146 Other Technical Pers	72,308.00	36,153.84	36,154.16	0.00	36,154.16	50.00
148 Comp-Additional Work	52,000.00	18,282.11	33,717.89	0.00	33,717.89	64.84
149 Other Personnel Costs	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
151 Secretaries	77,908.00	33,282.16	44,625.84	0.00	44,625.84	57.28
152 Typist-Stenographers	72,017.00	36,719.92	35,297.08	0.00	35,297.08	49.01
154 Clerks	71,947.00	37,584.99	34,362.01	0.00	34,362.01	47.76
157 Comp-Additional Work	12,000.00	3,044.78	8,955.22	0.00	8,955.22	74.63
159 Other Personnel Costs	20,659.00	5,658.61	15,000.39	0.00	15,000.39	72.61
161 Tradesmen	3,505,214.00	1,596,030.44	1,909,183.56	0.00	1,909,183.56	54.47
163 Repairmen	264,513.00	101,098.74	163,414.26	0.00	163,414.26	61.78
168 Comp-Additional Work	840,009.00	588,905.43	251,103.57	0.00	251,103.57	29.89
169 Other Personnel Costs	2,412.00	1,814.40	597.60	0.00	597.60	24.78
172 Automotive Equip Opr	1,005,485.00	403,934.45	601,550.55	0.00	601,550.55	59.83
173 Transportation Help	40,206.00	18,662.92	21,543.08	0.00	21,543.08	53.58
178 Comp-Additional Work	251,085.00	68,266.26	182,818.74	0.00	182,818.74	72.81
179 Other Personnel Costs	12,278.00	12,277.20	0.80	0.00	0.80	0.01
181 Custodial - Laborer	9,665,195.00	4,658,460.05	5,006,734.95	0.00	5,006,734.95	51.80
183 Security Personnel	3,238,870.00	1,611,808.60	1,627,061.40	0.00	1,627,061.40	50.24
184 Stores Handling Staff	49,375.00	22,694.99	26,680.01	0.00	26,680.01	54.04
185 Substitutes	(1,050,000.00)	32,003.04	(1,082,003.04)	0.00	(1,082,003.04)	103.05
186 Groundskeeper	380,288.00	156,605.72	223,682.28	0.00	223,682.28	58.82
188 Comp-Additional Work	4,080,585.00	1,420,217.58	2,660,367.42	0.00	2,660,367.42	65.20
189 Other Personnel Costs	127,206.00	118,042.16	9,163.84	0.00	9,163.84	7.20
100 Personnel Services - Salaries	23,697,635.00	11,353,798.31	12,343,836.69	0.00	12,343,836.69	52.09
200 Employee Benefits	9,111,141.00	0.00	9,111,141.00	0.00	9,111,141.00	100.00
212 Dental Insurance	0.00	135,306.06	(135,306.06)	0.00	(135,306.06)	0.00
213 Life Insurance	0.00	20,894.66	(20,894.66)	0.00	(20,894.66)	0.00
214 Income Protect Insurance	0.00	(8.25)	8.25	0.00	8.25	0.00
220 Social Security Cont	0.00	842,764.50	(842,764.50)	0.00	(842,764.50)	0.00
230 Retirement Contribution	0.00	971,164.75	(971,164.75)	0.00	(971,164.75)	0.00
250 Unemployment Comp	0.00	69,616.63	(69,616.63)	0.00	(69,616.63)	0.00
260 Workers' Comp	0.00	102,502.79	(102,502.79)	0.00	(102,502.79)	0.00
271 Self Insurance- Medical Health	0.00	2,707,445.72	(2,707,445.72)	0.00	(2,707,445.72)	0.00
200 Personnel Services - Employee Benefits	9,111,141.00	4,849,686.86	4,261,454.14	0.00	4,261,454.14	46.77

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
324 Prof-Educ Serv - Prof Dev	27,350.00	8,433.00	18,917.00	0.00	18,917.00	69.17
330 Other Professional Serv	50,712.00	25,356.00	25,356.00	0.00	25,356.00	50.00
340 Technical Services	84,006.00	23,251.67	60,754.33	0.00	60,754.33	72.32
300 Purchased Technical Services	162,068.00	57,040.67	105,027.33	0.00	105,027.33	64.80
411 Disposal Services	542,376.00	126,592.67	415,783.33	0.00	415,783.33	76.66
413 Custodial Services	(25,000.00)	0.00	(25,000.00)	0.00	(25,000.00)	100.00
422 Electricity	6,009,444.00	2,494,020.05	3,515,423.95	0.00	3,515,423.95	58.50
424 Water/Sewage	1,321,565.00	426,618.29	894,946.71	0.00	894,946.71	67.72
431 Rpr & Maint - Bldgs	107,641.20	47,923.13	59,718.07	0.00	59,718.07	55.48
432 Rpr & Maint - Equip	167,916.00	42,863.35	125,052.65	0.00	125,052.65	74.47
433 Rpr & Maint - Vehicles	4,900.00	2,984.43	1,915.57	0.00	1,915.57	39.09
441 Rental - Land & Bldgs	167,253.57	67,895.40	99,358.17	0.00	99,358.17	59.41
442 Rental - Equipment	22,000.00	12,163.32	9,836.68	0.00	9,836.68	44.71
444 Rental of Vehicles	(100.00)	0.00	(100.00)	0.00	(100.00)	100.00
460 Extermination Services	10,334.00	4,125.95	6,208.05	0.00	6,208.05	60.07
490 Other Property Services	24,728.00	0.00	24,728.00	0.00	24,728.00	100.00
400 Purchased Property Services	8,353,057.77	3,225,186.59	5,127,871.18	0.00	5,127,871.18	61.39
530 Communications	(7,104.00)	27,465.15	(34,569.15)	0.00	(34,569.15)	486.62
538 Telecommunications	(133,690.00)	(14,439.66)	(119,250.34)	0.00	(119,250.34)	89.20
540 Advertising	(15,000.00)	13,894.87	(28,894.87)	0.00	(28,894.87)	192.63
550 Printing & Binding	4,350.00	664.83	3,685.17	0.00	3,685.17	84.72
581 Mileage	66,901.00	20,410.59	46,490.41	0.00	46,490.41	69.49
582 Travel	5,373.00	170.19	5,202.81	0.00	5,202.81	96.83
599 Other Purchased Services	44,625.00	2,340.00	42,285.00	0.00	42,285.00	94.76
500 Other Purchased Services	(34,545.00)	50,505.97	(85,050.97)	0.00	(85,050.97)	246.20
610 General Supplies	2,503,196.20	937,862.73	1,565,333.47	0.00	1,565,333.47	62.53
618 Adm Op Sys Tech	94,200.00	10,700.00	83,500.00	0.00	83,500.00	88.64
621 Natural Gas - HTG & AC	1,397,529.00	584,422.12	813,106.88	0.00	813,106.88	58.18
624 Oil - HTG & AC	9,366.00	0.00	9,366.00	0.00	9,366.00	100.00
626 Gasoline	178,740.00	50,524.22	128,215.78	0.00	128,215.78	71.73
627 Diesel Fuel	112,500.00	51,969.60	60,530.40	0.00	60,530.40	53.80
628 Steam - HTG & AC	300,000.00	118,037.49	181,962.51	0.00	181,962.51	60.65
635 Meals & Refreshments	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
640 Books & Periodicals	6,931.00	1,424.61	5,506.39	0.00	5,506.39	79.45

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	4,603,462.20	1,754,940.77	2,848,521.43	0.00	2,848,521.43	61.88
750 Equip-Original & Add	181,484.90	39,717.45	141,767.45	0.00	141,767.45	78.12
758 Tech Equip - New	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
760 Equipment-Replacement	421,337.00	49,706.14	371,630.86	0.00	371,630.86	88.20
700 Property	603,821.90	89,423.59	514,398.31	0.00	514,398.31	85.19
810 Dues & Fees	4,441.00	815.00	3,626.00	0.00	3,626.00	81.65
800 Other Objects	4,441.00	815.00	3,626.00	0.00	3,626.00	81.65
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	46,501,081.87	21,381,397.76	25,119,684.11	0.00	25,119,684.11	54.02
2700 Student Transportation Services						
113 Directors	100,724.00	49,610.28	51,113.72	0.00	51,113.72	50.75
147 Transportation Pers	308,047.00	143,927.40	164,119.60	0.00	164,119.60	53.28
148 Comp-Additional Work	40.00	0.00	40.00	0.00	40.00	100.00
151 Secretaries	38,993.00	19,821.24	19,171.76	0.00	19,171.76	49.17
154 Clerks	37,954.00	18,740.29	19,213.71	0.00	19,213.71	50.62
100 Personnel Services - Salaries	485,758.00	232,099.21	253,658.79	0.00	253,658.79	52.22
200 Employee Benefits	171,065.00	0.00	171,065.00	0.00	171,065.00	100.00
212 Dental Insurance	0.00	2,692.80	(2,692.80)	0.00	(2,692.80)	0.00
213 Life Insurance	0.00	494.40	(494.40)	0.00	(494.40)	0.00
220 Social Security Cont	0.00	16,824.06	(16,824.06)	0.00	(16,824.06)	0.00
230 Retirement Contribution	0.00	20,076.53	(20,076.53)	0.00	(20,076.53)	0.00
250 Unemployment Comp	0.00	1,392.69	(1,392.69)	0.00	(1,392.69)	0.00
260 Workers' Comp	0.00	2,088.90	(2,088.90)	0.00	(2,088.90)	0.00
271 Self Insurance- Medical Health	0.00	65,769.50	(65,769.50)	0.00	(65,769.50)	0.00
200 Personnel Services - Employee Benefits	171,065.00	109,338.88	61,726.12	0.00	61,726.12	36.08
330 Other Professional Serv	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
340 Technical Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
300 Purchased Technical Services	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
432 Rpr & Maint - Equip	1,396.00	0.00	1,396.00	0.00	1,396.00	100.00
400 Purchased Property Services	1,396.00	0.00	1,396.00	0.00	1,396.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
513 Contracted Carriers	22,255,475.00	10,775,868.82	11,479,606.18	0.00	11,479,606.18	51.58
515 Public Carriers	3,051,189.00	1,897,005.00	1,154,184.00	0.00	1,154,184.00	37.83
516 Student Transportation - I.U.	6,520,000.00	5,495,904.51	1,024,095.49	0.00	1,024,095.49	15.71
519 Other Student Transp	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
530 Communications	21,100.00	0.00	21,100.00	0.00	21,100.00	100.00
538 Telecommunications	(160,000.00)	3,012.40	(163,012.40)	0.00	(163,012.40)	101.88
550 Printing & Binding	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
581 Mileage	2,500.00	406.06	2,093.94	0.00	2,093.94	83.76
582 Travel	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	31,705,264.00	18,172,196.79	13,533,067.21	0.00	13,533,067.21	42.68
610 General Supplies	5,114.12	1,510.65	3,603.47	0.00	3,603.47	70.46
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,414.12	1,510.65	3,903.47	0.00	3,903.47	72.10
750 Equip-Original & Add	4,260.00	1,260.00	3,000.00	0.00	3,000.00	70.42
700 Property	4,260.00	1,260.00	3,000.00	0.00	3,000.00	70.42
810 Dues & Fees	300.00	0.00	300.00	0.00	300.00	100.00
800 Other Objects	300.00	0.00	300.00	0.00	300.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	32,389,457.12	18,516,405.53	13,873,051.59	0.00	13,873,051.59	42.83
2800 Support Services - Central						
113 Directors	906,998.00	434,271.32	472,726.68	0.00	472,726.68	52.12
116 Centrl Support Admin	542,728.00	267,861.08	274,866.92	0.00	274,866.92	50.65
119 Other Personnel Costs	6,030.00	6,000.00	30.00	0.00	30.00	0.50
141 Accountants-Auditors	206.41	206.41	0.00	0.00	0.00	0.00
142 Other Accounting Pers	129,338.00	62,219.40	67,118.60	0.00	67,118.60	51.89
144 Computer Service Pers	1,173,890.00	565,415.78	608,474.22	0.00	608,474.22	51.83
146 Other Technical Pers	848,130.00	329,730.18	518,399.82	0.00	518,399.82	61.12
148 Comp-Additional Work	32,178.00	616.18	31,561.82	0.00	31,561.82	98.09
149 Other Personnel Costs	9,402.00	7,660.77	1,741.23	0.00	1,741.23	18.52

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
152 Typist-Stenographers	35,229.00	18,335.66	16,893.34	0.00	16,893.34	47.95
155 Other Office Pers	282,244.59	121,206.33	161,038.26	0.00	161,038.26	57.06
157 Comp-Additional Work	8,736.00	0.00	8,736.00	0.00	8,736.00	100.00
159 Other Personnel Costs	49.00	0.00	49.00	0.00	49.00	100.00
187 Stud Wrkrs/Tutors/Interns	106,890.00	10,397.00	96,493.00	0.00	96,493.00	90.27
188 Comp-Additional Work	5,460.00	0.00	5,460.00	0.00	5,460.00	100.00
197 Comp-Additional Work	4,500.00	600.00	3,900.00	0.00	3,900.00	86.67
100 Personnel Services - Salaries	4,092,009.00	1,824,520.11	2,267,488.89	0.00	2,267,488.89	55.41
200 Employee Benefits	1,934,655.00	0.00	1,934,655.00	0.00	1,934,655.00	100.00
212 Dental Insurance	0.00	15,317.28	(15,317.28)	0.00	(15,317.28)	0.00
213 Life Insurance	0.00	3,591.78	(3,591.78)	0.00	(3,591.78)	0.00
214 Income Protect Insurance	0.00	7,781.98	(7,781.98)	0.00	(7,781.98)	0.00
220 Social Security Cont	0.00	154,337.57	(154,337.57)	0.00	(154,337.57)	0.00
230 Retirement Contribution	0.00	195,143.53	(195,143.53)	0.00	(195,143.53)	0.00
250 Unemployment Comp	0.00	10,890.79	(10,890.79)	0.00	(10,890.79)	0.00
260 Workers' Comp	0.00	16,430.23	(16,430.23)	0.00	(16,430.23)	0.00
271 Self Insurance- Medical Health	0.00	322,280.29	(322,280.29)	0.00	(322,280.29)	0.00
200 Personnel Services - Employee Benefits	1,934,655.00	725,773.45	1,208,881.55	0.00	1,208,881.55	62.49
324 Prof-Educ Serv - Prof Dev	4,861.50	1,298.00	3,563.50	0.00	3,563.50	73.30
330 Other Professional Serv	265,872.84	42,496.00	223,376.84	0.00	223,376.84	84.02
340 Technical Services	82,290.00	28,129.19	54,160.81	0.00	54,160.81	65.82
300 Purchased Technical Services	353,024.34	71,923.19	281,101.15	0.00	281,101.15	79.63
411 Disposal Services	860.00	0.00	860.00	0.00	860.00	100.00
432 Rpr & Maint - Equip	2,245.00	0.00	2,245.00	0.00	2,245.00	100.00
438 Rpr & Maint - Tech	297,668.68	36,073.75	261,594.93	0.00	261,594.93	87.88
400 Purchased Property Services	300,773.68	36,073.75	264,699.93	0.00	264,699.93	88.01
530 Communications	75,082.00	2,063.13	73,018.87	0.00	73,018.87	97.25
538 Telecommunications	3,000.00	310.04	2,689.96	0.00	2,689.96	89.67
540 Advertising	20,325.00	195.00	20,130.00	0.00	20,130.00	99.04
550 Printing & Binding	73,959.00	11,430.96	62,528.04	0.00	62,528.04	84.54
581 Mileage	10,707.00	289.13	10,417.87	0.00	10,417.87	97.30
582 Travel	44,839.00	4,852.93	39,986.07	0.00	39,986.07	89.18
599 Other Purchased Services	(25,580.00)	10,038.00	(35,618.00)	0.00	(35,618.00)	139.24
500 Other Purchased Services	202,332.00	29,179.19	173,152.81	0.00	173,152.81	85.58

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	244,842.98	46,328.35	198,514.63	0.00	198,514.63	81.08
618 Adm Op Sys Tech	114,569.00	52,729.92	61,839.08	0.00	61,839.08	53.98
635 Meals & Refreshments	10,200.00	0.00	10,200.00	0.00	10,200.00	100.00
640 Books & Periodicals	8,700.00	580.00	8,120.00	0.00	8,120.00	93.33
600 Supplies	378,311.98	99,638.27	278,673.71	0.00	278,673.71	73.66
750 Equip-Original & Add	1,700.00	0.00	1,700.00	0.00	1,700.00	100.00
758 Tech Equip - New	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
760 Equipment-Replacement	5,400.00	3,894.22	1,505.78	0.00	1,505.78	27.88
700 Property	9,100.00	3,894.22	5,205.78	0.00	5,205.78	57.21
810 Dues & Fees	5,280.00	1,285.00	3,995.00	0.00	3,995.00	75.66
800 Other Objects	5,280.00	1,285.00	3,995.00	0.00	3,995.00	75.66
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	7,275,486.00	2,792,287.18	4,483,198.82	0.00	4,483,198.82	61.62
3100 Food Services						
182 Food Service Staff	1,435.00	0.00	1,435.00	0.00	1,435.00	100.00
100 Personnel Services - Salaries	1,435.00	0.00	1,435.00	0.00	1,435.00	100.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 3100	1,435.00	0.00	1,435.00	0.00	1,435.00	100.00
3200 Student Activities						
113 Directors	93,850.00	46,199.88	47,650.12	0.00	47,650.12	50.77
124 Comp-Additional Work	60,000.00	10,319.10	49,680.90	0.00	49,680.90	82.80
125 Wksp-Com Wk-Cur-Insv	1,379.00	0.00	1,379.00	0.00	1,379.00	100.00
137 Athletic Coaches	1,638,277.00	898,786.62	739,490.38	0.00	739,490.38	45.14
138 Extra Curr Activ Pay	173,264.00	173,374.64	(110.64)	0.00	(110.64)	(0.06)
151 Secretaries	38,126.00	19,389.24	18,736.76	0.00	18,736.76	49.14
163 Repairmen	56,243.00	26,441.08	29,801.92	0.00	29,801.92	52.99
168 Comp-Additional Work	1,505.00	2,190.24	(685.24)	0.00	(685.24)	(45.53)
182 Food Service Staff	17,466.00	16,218.12	1,247.88	0.00	1,247.88	7.14
187 Stud Wrkrs/Tutors/Intems	94,219.00	0.00	94,219.00	0.00	94,219.00	100.00
188 Comp-Additional Work	388,341.00	248,946.49	139,394.51	0.00	139,394.51	35.89
100 Personnel Services - Salaries	2,562,670.00	1,441,865.41	1,120,804.59	0.00	1,120,804.59	43.74
200 Employee Benefits	587,756.00	0.00	587,756.00	0.00	587,756.00	100.00
212 Dental Insurance	0.00	950.40	(950.40)	0.00	(950.40)	0.00
213 Life Insurance	0.00	233.04	(233.04)	0.00	(233.04)	0.00
220 Social Security Cont	0.00	108,932.26	(108,932.26)	0.00	(108,932.26)	0.00
230 Retirement Contribution	0.00	114,619.77	(114,619.77)	0.00	(114,619.77)	0.00
250 Unemployment Comp	0.00	8,650.60	(8,650.60)	0.00	(8,650.60)	0.00
260 Workers' Comp	0.00	12,976.96	(12,976.96)	0.00	(12,976.96)	0.00
271 Self Insurance- Medical Health	0.00	11,878.79	(11,878.79)	0.00	(11,878.79)	0.00
200 Personnel Services - Employee Benefits	587,756.00	258,241.82	329,514.18	0.00	329,514.18	56.06
330 Other Professional Serv	164,474.00	65,606.99	98,867.01	0.00	98,867.01	60.11
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	165,414.00	65,606.99	99,807.01	0.00	99,807.01	60.34
415 Laundry-Linen Service	1,869.00	572.25	1,296.75	0.00	1,296.75	69.38
432 Rpr & Maint - Equip	8,610.00	3,044.78	5,565.22	0.00	5,565.22	64.64
441 Rental - Land & Bldgs	(8,313.00)	0.00	(8,313.00)	0.00	(8,313.00)	100.00
400 Purchased Property Services	2,166.00	3,617.03	(1,451.03)	0.00	(1,451.03)	(66.99)
519 Other Student Transp	135,691.00	30,794.88	104,896.12	0.00	104,896.12	77.31
530 Communications	9,244.00	2,745.00	6,499.00	0.00	6,499.00	70.31

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
538 Telecommunications	0.00	202.58	(202.58)	0.00	(202.58)	0.00
550 Printing & Binding	9,235.83	2,481.21	6,754.62	0.00	6,754.62	73.13
581 Mileage	3,500.00	267.67	3,232.33	0.00	3,232.33	92.35
582 Travel	5,000.00	309.68	4,690.32	0.00	4,690.32	93.81
599 Other Purchased Services	885,784.00	465,090.52	420,693.48	0.00	420,693.48	47.49
500 Other Purchased Services	1,048,454.83	501,891.54	546,563.29	0.00	546,563.29	52.13
610 General Supplies	282,828.90	44,352.98	238,475.92	0.00	238,475.92	84.32
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	1,870.00	0.00	1,870.00	0.00	1,870.00	100.00
640 Books & Periodicals	7,699.00	0.00	7,699.00	0.00	7,699.00	100.00
600 Supplies	292,597.90	44,352.98	248,244.92	0.00	248,244.92	84.84
750 Equip-Original & Add	25,465.00	900.00	24,565.00	0.00	24,565.00	96.47
760 Equipment-Replacement	23,603.00	0.00	23,603.00	0.00	23,603.00	100.00
700 Property	49,068.00	900.00	48,168.00	0.00	48,168.00	98.17
810 Dues & Fees	9,829.00	130.50	9,698.50	0.00	9,698.50	98.67
800 Other Objects	9,829.00	130.50	9,698.50	0.00	9,698.50	98.67
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	4,717,955.73	2,316,606.27	2,401,349.46	0.00	2,401,349.46	50.90
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	6,991.00	0.00	6,991.00	0.00	6,991.00	100.00
230 Retirement Contribution	0.00	2,491.76	(2,491.76)	0.00	(2,491.76)	0.00
200 Personnel Services - Employee Benefits	6,991.00	2,491.76	4,499.24	0.00	4,499.24	64.36
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	6,991.00	2,491.76	4,499.24	0.00	4,499.24	64.36
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	437,450.00	219,334.80	218,115.20	0.00	218,115.20	49.86
139 Other Personnel Costs	2,341.00	0.00	2,341.00	0.00	2,341.00	100.00
145 Facil-Plant Opr Pers	207,848.00	103,924.44	103,923.56	0.00	103,923.56	50.00
146 Other Technical Pers	43,265.00	21,501.12	21,763.88	0.00	21,763.88	50.30
148 Comp-Additional Work	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
100 Personnel Services - Salaries	695,904.00	344,760.36	351,143.64	0.00	351,143.64	50.46
200 Employee Benefits	245,042.00	0.00	245,042.00	0.00	245,042.00	100.00
212 Dental Insurance	0.00	2,851.20	(2,851.20)	0.00	(2,851.20)	0.00
213 Life Insurance	0.00	726.24	(726.24)	0.00	(726.24)	0.00
220 Social Security Cont	0.00	25,526.29	(25,526.29)	0.00	(25,526.29)	0.00
230 Retirement Contribution	0.00	29,821.80	(29,821.80)	0.00	(29,821.80)	0.00
250 Unemployment Comp	0.00	2,068.56	(2,068.56)	0.00	(2,068.56)	0.00
260 Workers' Comp	0.00	3,102.84	(3,102.84)	0.00	(3,102.84)	0.00
271 Self Insurance- Medical Health	0.00	63,716.16	(63,716.16)	0.00	(63,716.16)	0.00
200 Personnel Services - Employee Benefits	245,042.00	127,813.09	117,228.91	0.00	117,228.91	47.84
330 Other Professional Serv	55,000.00	0.00	55,000.00	0.00	55,000.00	100.00
300 Purchased Technical Services	55,000.00	0.00	55,000.00	0.00	55,000.00	100.00
431 Rpr & Maint - Bldgs	1,789,560.82	524,054.67	1,265,506.15	0.00	1,265,506.15	70.72
400 Purchased Property Services	1,789,560.82	524,054.67	1,265,506.15	0.00	1,265,506.15	70.72
581 Mileage	13,200.00	2,400.12	10,799.88	0.00	10,799.88	81.82
500 Other Purchased Services	13,200.00	2,400.12	10,799.88	0.00	10,799.88	81.82
610 General Supplies	2,500.00	68.51	2,431.49	0.00	2,431.49	97.26
600 Supplies	2,500.00	68.51	2,431.49	0.00	2,431.49	97.26

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	2,801,206.82	999,096.75	1,802,110.07	0.00	1,802,110.07	64.33
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,529,572.50	764,786.25	764,786.25	0.00	764,786.25	50.00
832 Int-Serial Bonds	20,107,810.71	10,011,105.58	10,096,705.13	0.00	10,096,705.13	50.21
880 Refunds of Prior Year Receipts	4,800,000.00	637,436.24	4,162,563.76	0.00	4,162,563.76	86.72
800 Other Objects	26,437,383.21	11,413,328.07	15,024,055.14	0.00	15,024,055.14	56.83
911 Loan-Lease Purch-Principal	1,352,352.91	0.00	1,352,352.91	0.00	1,352,352.91	100.00
912 Serial Bonds-Principal	34,756,428.89	890,000.00	33,866,428.89	0.00	33,866,428.89	97.44
900 Other Financing Uses	36,108,781.80	890,000.00	35,218,781.80	0.00	35,218,781.80	97.54
Total for Major Function 5100	62,546,165.01	12,303,328.07	50,242,836.94	0.00	50,242,836.94	80.33
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	242,503.00	0.00	242,503.00	0.00	242,503.00	100.00
900 Other Financing Uses	242,503.00	0.00	242,503.00	0.00	242,503.00	100.00
Total for Major Function 5200	242,503.00	0.00	242,503.00	0.00	242,503.00	100.00
5900 Budgetary Reserve						
114 Principals	266,626.00	0.00	266,626.00	0.00	266,626.00	100.00
124 Comp-Additional Work	257,156.00	0.00	257,156.00	0.00	257,156.00	100.00
137 Athletic Coaches	74,000.00	0.00	74,000.00	0.00	74,000.00	100.00
157 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
167 Temp Crafts & Trades	104,429.00	0.00	104,429.00	0.00	104,429.00	100.00
177 Substitutes	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
100 Personnel Services - Salaries	805,211.00	0.00	805,211.00	0.00	805,211.00	100.00
200 Employee Benefits	230,224.00	0.00	230,224.00	0.00	230,224.00	100.00
200 Personnel Services - Employee Benefits	230,224.00	0.00	230,224.00	0.00	230,224.00	100.00
323 Prof-Educational Serv	24,627.00	0.00	24,627.00	0.00	24,627.00	100.00
329 Prof-Educ Svc - Other	48,000.00	0.00	48,000.00	0.00	48,000.00	100.00
330 Other Professional Serv	2,095,765.00	0.00	2,095,765.00	0.00	2,095,765.00	100.00
340 Technical Services	19,932.00	0.00	19,932.00	0.00	19,932.00	100.00
300 Purchased Technical Services	2,188,324.00	0.00	2,188,324.00	0.00	2,188,324.00	100.00
432 Rpr & Maint - Equip	21,400.00	0.00	21,400.00	0.00	21,400.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
438 Rpr & Maint - Tech	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
441 Rental - Land & Bldgs	4,140.00	0.00	4,140.00	0.00	4,140.00	100.00
444 Rental of Vehicles	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
400 Purchased Property Services	61,540.00	0.00	61,540.00	0.00	61,540.00	100.00
519 Other Student Transp	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
530 Communications	5,100.00	0.00	5,100.00	0.00	5,100.00	100.00
538 Telecommunications	2,165.00	0.00	2,165.00	0.00	2,165.00	100.00
550 Printing & Binding	56,000.00	0.00	56,000.00	0.00	56,000.00	100.00
581 Mileage	4,120.00	0.00	4,120.00	0.00	4,120.00	100.00
582 Travel	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
599 Other Purchased Services	101,500.00	0.00	101,500.00	0.00	101,500.00	100.00
500 Other Purchased Services	182,385.00	0.00	182,385.00	0.00	182,385.00	100.00
610 General Supplies	386,196.00	212.43	385,983.57	0.00	385,983.57	99.94
621 Natural Gas - HTG & AC	1,030,080.00	0.00	1,030,080.00	0.00	1,030,080.00	100.00
635 Meals & Refreshments	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
640 Books & Periodicals	73,322.00	0.00	73,322.00	0.00	73,322.00	100.00
600 Supplies	1,490,598.00	212.43	1,490,385.57	0.00	1,490,385.57	99.99
750 Equip-Original & Add	128,000.00	0.00	128,000.00	0.00	128,000.00	100.00
758 Tech Equip - New	1,042,734.00	0.00	1,042,734.00	0.00	1,042,734.00	100.00
760 Equipment-Replacement	213,487.00	0.00	213,487.00	0.00	213,487.00	100.00
768 Tech Equip - Replace	84,049.00	0.00	84,049.00	0.00	84,049.00	100.00
700 Property	1,468,270.00	0.00	1,468,270.00	0.00	1,468,270.00	100.00
810 Dues & Fees	1,330.00	0.00	1,330.00	0.00	1,330.00	100.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,001,330.00	0.00	1,001,330.00	0.00	1,001,330.00	100.00
912 Serial Bonds-Principal	670,853.99	0.00	670,853.99	0.00	670,853.99	100.00
900 Other Financing Uses	670,853.99	0.00	670,853.99	0.00	670,853.99	100.00
Total for Major Function 5900	8,098,735.99	212.43	8,098,523.56	0.00	8,098,523.56	100.00
Total for General Fund	534,013,799.86	232,680,518.58	301,333,281.28	12,500.00	301,320,781.28	56.43

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: June 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	97,778.00	31,452.62	66,325.38	0.00	66,325.38	67.83
119 Other Personnel Costs	20,000.00	4,739.80	15,260.20	0.00	15,260.20	76.30
141 Accountants-Auditors	58,450.00	13,785.92	44,664.08	0.00	44,664.08	76.41
149 Other Personnel Costs	0.00	4,981.38	(4,981.38)	0.00	(4,981.38)	0.00
152 Typist-Stenographers	71,464.00	17,903.66	53,560.34	0.00	53,560.34	74.95
154 Clerks	114,589.00	55,395.64	59,193.36	0.00	59,193.36	51.66
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
161 Tradesmen	61,800.00	0.00	61,800.00	0.00	61,800.00	100.00
163 Repairmen	106,116.00	38,541.33	67,574.67	0.00	67,574.67	63.68
168 Comp-Additional Work	100,000.00	22,707.00	77,293.00	0.00	77,293.00	77.29
178 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
181 Custodial - Laborer	80,413.00	36,133.99	44,279.01	0.00	44,279.01	55.06
182 Food Service Staff	3,083,353.00	1,925,365.30	1,157,987.70	0.00	1,157,987.70	37.56
184 Stores Handling Staff	144,776.00	67,992.33	76,783.67	0.00	76,783.67	53.04
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	90,000.00	22,040.11	67,959.89	0.00	67,959.89	75.51
189 Other Personnel Costs	19,000.00	4,084.80	14,915.20	0.00	14,915.20	78.50
100 Personnel Services - Salaries	4,062,439.00	2,245,123.88	1,817,315.12	0.00	1,817,315.12	44.73
200 Employee Benefits	1,681,564.00	0.00	1,681,564.00	0.00	1,681,564.00	100.00
212 Dental Insurance	0.00	23,179.20	(23,179.20)	0.00	(23,179.20)	0.00
213 Life Insurance	0.00	2,850.44	(2,850.44)	0.00	(2,850.44)	0.00
220 Social Security Cont	0.00	168,525.04	(168,525.04)	0.00	(168,525.04)	0.00
230 Retirement Contribution	0.00	175,908.72	(175,908.72)	0.00	(175,908.72)	0.00
250 Unemployment Comp	0.00	13,473.46	(13,473.46)	0.00	(13,473.46)	0.00
260 Workers' Comp	0.00	20,212.42	(20,212.42)	0.00	(20,212.42)	0.00
271 Self Insurance- Medical Health	0.00	526,344.49	(526,344.49)	0.00	(526,344.49)	0.00
200 Personnel Services - Employee Benefits	1,681,564.00	930,493.77	751,070.23	0.00	751,070.23	44.66
330 Other Professional Serv	10,291.00	15,851.60	(5,560.60)	0.00	(5,560.60)	(54.03)
340 Technical Services	2,050.00	0.00	2,050.00	0.00	2,050.00	100.00
300 Purchased Technical Services	12,341.00	15,851.60	(3,510.60)	0.00	(3,510.60)	(28.45)
422 Electricity	210,000.00	73,545.77	136,454.23	0.00	136,454.23	64.98
424 Water/Sewage	20,000.00	7,483.99	12,516.01	0.00	12,516.01	62.58
432 Rpr & Maint - Equip	53,020.00	31,754.35	21,265.65	0.00	21,265.65	40.11
433 Rpr & Maint - Vehicles	25,000.00	21,219.51	3,780.49	0.00	3,780.49	15.12

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: June 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
490 Other Property Services	44,643.00	4,010.00	40,633.00	4,086.00	36,547.00	81.87
400 Purchased Property Services	352,663.00	138,013.62	214,649.38	4,086.00	210,563.38	59.71
530 Communications	15,000.00	184.25	14,815.75	0.00	14,815.75	98.77
538 Telecommunications	7,500.00	1,172.65	6,327.35	0.00	6,327.35	84.36
550 Printing & Binding	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
581 Mileage	8,000.00	2,681.36	5,318.64	0.00	5,318.64	66.48
582 Travel	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
599 Other Purchased Services	407,879.00	186,225.33	221,653.67	0.00	221,653.67	54.34
500 Other Purchased Services	453,379.00	190,263.59	263,115.41	0.00	263,115.41	58.03
610 General Supplies	1,246,058.00	269,459.00	976,599.00	0.00	976,599.00	78.38
618 Adm Op Sys Tech	136,000.00	7,880.00	128,120.00	0.00	128,120.00	94.21
621 Natural Gas - HTG & AC	80,000.00	22,263.64	57,736.36	0.00	57,736.36	72.17
631 Food	4,842,572.00	2,950,236.73	1,892,335.27	0.00	1,892,335.27	39.08
632 Milk	1,572,718.00	817,624.04	755,093.96	0.00	755,093.96	48.01
633 Donated Commodities	40,000.00	8,865.96	31,134.04	0.00	31,134.04	77.84
640 Books & Periodicals	566.00	0.00	566.00	0.00	566.00	100.00
600 Supplies	7,917,914.00	4,076,329.37	3,841,584.63	0.00	3,841,584.63	48.52
750 Equip-Original & Add	70,952.00	2,087.25	68,864.75	0.00	68,864.75	97.06
760 Equipment-Replacement	427,585.48	0.00	427,585.48	0.00	427,585.48	100.00
700 Property	498,537.48	2,087.25	496,450.23	0.00	496,450.23	99.58
810 Dues & Fees	4,204.00	0.00	4,204.00	0.00	4,204.00	100.00
800 Other Objects	4,204.00	0.00	4,204.00	0.00	4,204.00	100.00
934 Indirect Cost	(236,390.00)	0.00	(236,390.00)	0.00	(236,390.00)	100.00
900 Other Financing Uses	(236,390.00)	0.00	(236,390.00)	0.00	(236,390.00)	100.00
Total for Food Services	14,746,651.48	7,598,163.08	7,148,488.40	4,086.00	7,144,402.40	48.45

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru June 30, 2012

EXHIBIT II
07/25/12

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
2010 QSB Series A -----	622,091.10	311,045.55	311,045.55	311,045.55	0.00	0%
2010 QZAB Series B, -----	907,481.40	453,740.70	453,740.70	453,740.70	0.00	0%
Total 5100-831	1,529,572.50	764,786.25	764,786.25	764,786.25	0.00	0%
832 Interest-Bonds						
2002 Refunding -----	935,681.26	467,840.63	467,840.63	467,840.63	0.00	0%
2002A Refunding-----	4,026,987.50	2,013,493.75	2,013,493.75	2,013,493.75	0.00	0%
2002 Bond G.O.B.-----	419,950.00	209,975.00	209,975.00	209,975.00	0.00	0%
2003 GOB-----	676,232.50	338,116.25	338,116.25	338,116.25	0.00	0%
2003 Series A-----	184,600.00	92,300.00	92,300.00	92,300.00	0.00	0%
2004 Refunding-----	154,925.00	84,137.50	70,787.50	70,787.50	0.00	0%
2004 G.O.B.-----	1,449,218.76	724,609.38	724,609.38	724,609.38	0.00	0%
2005 Series A Refunding-----	312,442.50	156,221.25	156,221.25	156,221.25	0.00	0%
2005 Series B GOB-----	1,574,941.26	787,470.63	787,470.63	787,470.63	0.00	0%
2006 Series GOB-----	1,925,356.26	962,678.13	962,678.13	962,678.13	0.00	0%
2006 QZAB-----	55,002.43	0.00	55,002.43	55,002.43	0.00	0%
2007 GOB-----	1,474,032.50	737,016.25	737,016.25	737,016.25	0.00	0%
2009 Series A GOB-----	889,450.00	444,725.00	444,725.00	444,725.00	0.00	0%
2009 Series B GOB-----	2,405,091.70	1,202,545.85	1,202,545.85	1,202,545.85	0.00	0%
2009 Series C GOB-----	75,600.00	37,800.00	37,800.00	37,800.00	0.00	0%
2010 Series C GOB-----	184,023.76	92,011.88	92,011.88	92,011.88	0.00	0%
2010 Series A Refunding-----	1,470,750.00	735,375.00	735,375.00	735,375.00	0.00	0%
2010 Series B Refunding-----	332,200.00	166,100.00	166,100.00	166,100.00	0.00	0%
2010 QSCB Series D-----	1,337,120.00	668,560.00	668,560.00	668,560.00	0.00	0%
2011 Refunding-----	224,205.28	90,129.03	134,076.25	134,076.25	0.00	0%
Total 5100-832	20,107,810.71	10,011,105.53	10,096,705.18	10,096,705.18	0.00	0%
Total 5100-800	21,637,383.21	10,775,891.78	10,861,491.43	10,861,491.43	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2010 QSCB Series A-----	549,882.35	0.00	549,882.35	549,882.35	0.00	0%
2010 QZAB Series A-----	802,470.00	0.00	802,470.00	802,470.00	0.00	0%
Total 5100-911	1,352,352.35	0.00	1,352,352.35	1,352,352.35	0.00	0%
912 Principal-Bonds						
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding-----	5,935,000.00	0.00	5,935,000.00	5,935,000.00	0.00	0%
2002A Refunding-----	9,855,000.00	0.00	9,855,000.00	9,855,000.00	0.00	0%
2002 Bond G.O.B.-----	3,095,000.00	0.00	3,095,000.00	3,095,000.00	0.00	0%
2003 Bond G.O.B.-----	660,000.00	0.00	660,000.00	660,000.00	0.00	0%
2003 Series A-----	1,480,000.00	0.00	1,480,000.00	1,480,000.00	0.00	0%
2004 Refunding-----	890,000.00	890,000.00	0.00	0.00	0.00	0%
2004 G.O.B.-----	2,015,000.00	0.00	2,015,000.00	2,015,000.00	0.00	0%
2005 Series A Refunding-----	45,000.00	0.00	45,000.00	45,000.00	0.00	0%
2005 Series B GOB-----	1,355,000.00	0.00	1,355,000.00	1,355,000.00	0.00	0%
2006 Series GOB-----	2,085,000.00	0.00	2,085,000.00	2,085,000.00	0.00	0%
2006 QZAB-----	338,018.81	0.00	338,018.81	338,018.81	0.00	0%
2007 GOB-----	1,525,000.00	0.00	1,525,000.00	1,525,000.00	0.00	0%
2009 Series A GOB-----	2,600,000.00	0.00	2,600,000.00	2,600,000.00	0.00	0%
2009 Series C GOB-----	2,520,000.00	0.00	2,520,000.00	2,520,000.00	0.00	0%
2010 Series C GOB-----	245,000.00	0.00	245,000.00	245,000.00	0.00	0%
2010 Series A Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 Series B Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 QSCB Series D-----	1,060,000.00	0.00	1,060,000.00	1,060,000.00	0.00	0%
2011 Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
Total 5100-912	36,500,303.81	0.00	36,500,303.81	36,500,303.81	0.00	0%
Total 5100-900	37,852,656.16	0.00	37,852,656.16	36,962,656.16	0.00	0%
TOTAL 5100	59,490,039.37	10,775,891.78	48,714,147.59	47,824,147.59	0.00	0%

1 TRANSCRIPT OF PROCEEDINGS
 2 - - -
 3 PITTSBURGH BOARD OF PUBLIC EDUCATION
 4 LEGISLATIVE REVIEW MEETING
 5 WEDNESDAY, JULY 25, 2012
 7:00 P.M.
 6 ADMINISTRATION BUILDING

6 - - -

7 BEFORE:

8 SHERRY HAZUDA, PRESIDENT
 THERESA COLAIZZI
 9 JEAN FINK
 WILLIAM ISLER
 10 FLOYD McCREA
 THOMAS SUMPTER

11 - - -

12
 13 BOARD MEMBERS ABSENT:

14 MARK BRENTLEY REGINA HOLLEY
 SHARENE SHEALEY

15 ALSO PRESENT:

16 DR. LINDA LANE	MR. IRA WEISS
MR. PETER J. CAMARDA	DR. JERRI LIPPERT
17 MR. MARK CAMPBELL	MS. JODY SPOLAR
DR. PAULETTE PONCELET	MS. CHRISTIANA OTUWA
18 MS. LINDA BAEHR	MS. MARY JANE CONLEY
DR. CAROL BARONE-MARTIN	MR. RONALD JOSEPH
19 MS. JAN RIPPER	MS. LISA FISCHETTI
MR. DAVID MAY-STEIN	DR. JEANNINE FRENCH

20 - - -

21 REPORTED BY: MELISSA L. FENSTER
 PROFESSIONAL COURT REPORTER

22 - - -

23 COMPUTER-AIDED TRANSCRIPTION BY
 MORSE, GANTVERG & HODGE, INC.
 PITTSBURGH, PENNSYLVANIA
 24 412-281-0189

25 - - -

1 P-R-O-C-E-E-D-I-N-G-S

2 MRS. HAZUDA: Good evening, ladies and
3 gentlemen, and welcome to the July 25, 2012 Pittsburgh
4 Board of Public Education Legislative Meeting.

5 Before we begin this evening, I would like
6 to ask everyone to please turn off all cell phones and
7 pagers or put them on vibrate.

8 Would everyone please rise, so we can
9 salute the flag.

10 (Flag saluted.)

11 MRS. HAZUDA: Thank you.

12 In lieu of our Distinguished Achievement
13 Awards this evening, we will have a special
14 presentation by Heather Hopson of both the state and
15 city proclamations issued in celebraton of the
16 District's 100 years.

17 MS. HOPSON: Thank you, Mrs. Hazuda.

18 Good evening, everyone.

19 The District's Centennial Celebration
20 continues tonight with the special reading of two
21 proclamations.

22 To mark the 100th Anniversary of Pittsburgh
23 Public Schools, the General Assembly of Pennsylvania
24 passed House Resolution No. 788 and Senate Resolution
25 No. 304. We are honored to receive such recognition

1 in a year when we graduated our 100th high school
2 class and invited the first Pittsburgh Promise college
3 graduates to the commencement ceremonies. We hope to
4 continue that legacy for the next century to come.

5 First I'll read the proclamation from the
6 House of Representatives.

7 In the House June 26, 2012. Whereas,
8 Pittsburgh Public Schools was founded in 1911 bringing
9 61 separate and independent school districts under the
10 direction of one newly-appointed 15 member board to
11 better serve the City of Pittsburgh's children and
12 families,

13 And whereas, during the 2011-2012 school
14 year, Pittsburgh Public Schools celebrates its 100th
15 anniversary,

16 And whereas, more than 26,000 school
17 students are educated in Grades Pre-K through 12, and
18 more than 5,500 individuals are employed,

19 And whereas, Pittsburgh Public Schools
20 achieved adequate yearly progress as a school district
21 for the second time in three years in 2011,

22 And whereas, Pittsburgh Public Schools was
23 ranked 7th in the nation among public school systems
24 in large United States cities in the Great Schools
25 Best City to Living and Learn 2010 report,

1 And whereas, in 2009 Pittsburgh Public
2 Schools was awarded \$80 millions in competitive grants
3 from the Bill and Melinda Gates Foundation and the
4 Federal Department of Education's Teacher Incentive
5 Fund Program to support its Empowering Effective
6 Teachers plan,

7 And whereas, Pittsburgh Public Schools is
8 taking giant steps forward to assure that there is an
9 effective teacher in every classroom every day,

10 And whereas, Pittsburgh Public Schools
11 believes that through its Empowering Effective
12 Teachers work more than 80 percent of its students
13 will complete a four-year college or workforce
14 certification,

15 And whereas, Pittsburgh Public Schools
16 students have access to the largest Promise
17 Scholarship Program in the nation,

18 And whereas, 3,200 Pittsburgh Public School
19 students have received Pittsburgh Promise Scholarships
20 to attend either a technical trade school that offers
21 a two-year degree and to any college or university in
22 this Commonwealth regardless of income,

23 And whereas, more than 600 of Pittsburgh
24 Public School students will be in the inaugural class
25 of Pittsburgh Promise scholars that will graduate from

1 a four-year college or two-year workforce
2 certification program during the 2011-2012 school
3 year,

4 And whereas, Pittsburgh Public Schools
5 Superintendent, Dr. Linda S. Lane, is leading the way
6 to build a sustainable district to ensure that the
7 City of Pittsburgh children can continue to be
8 prepared to achieve academic excellence and strength
9 of character, so they have the opportunity to excel in
10 all aspects of life.

11 Therefore, be it resolved that the House of
12 Representatives honors the 100 Anniversary of
13 Pittsburgh Public Schools,

14 And be it further resolved that a copy of
15 this resolution be forwarded to Pittsburgh Public
16 Schools 341 South Bellefield Avenue, Pittsburgh,
17 Pennsylvania, 15213.

18 I certify that the foregoing is a true-and-
19 correct copy of House Resolution No. 788 introduced by
20 Clymer, Readshaw, Aument, Brennan, D. Costa, P. Costa,
21 Davis, DiGirolami, Everett, George, Helm, Hennessey,
22 Kortz, Longietti, Major, Maloney, Millard, Miller,
23 Mikabito, Murt, O'Neill, Pashinski, Pickett, Rapp,
24 Ravenstahl, Rock, Roebuck, Ross, Saylor, M. Smith,
25 Sonney, Staback, Swanger and Geist.

1 The second is the Senate of Pennsylvania.

2 In the Senate May 1, 2012. Whereas,
3 Pittsburgh Public Schools was founded in 1911 bringing
4 61 separate and independent school districts under the
5 direction of one newly-appointed 15 member board to
6 better serve the City of Pittsburgh's children and
7 families,

8 And whereas, during the 2011-2012 school
9 year, Pittsburgh Public Schools celebrates its
10 100th anniversary,

11 And whereas, more than 26,000 students are
12 educated in Grades Pre-K through 12, and more than
13 5,500 individuals are employed,

14 And whereas, Pittsburgh Public Schools
15 achieved adequate yearly progress as a school district
16 for the second time in three years in 2011,

17 And whereas, Pittsburgh Public Schools was
18 ranked 7th in the nation among public school systems
19 in large United States cities in the Great Schools
20 Best Cities to Living and Learn 2010 report,

21 And whereas, in 2009 Pittsburgh Public
22 Schools was awarded \$80 millions in competitive grants
23 from the Bill and Melinda Gates Foundation and the
24 Federal Department of Education's Teacher Incentive
25 Fund Program to support its Empowering Effective

1 Teachers plan,

2 And whereas, Pittsburgh Public Schools is
3 taking giant steps forward to assure that there is an
4 effective teacher in every classroom every day.

5 And so it goes forward to say that it was
6 resolved that the Senate honor the 100th anniversary
7 of Pittsburgh Public Schools,

8 And be it further resolved that a copy of
9 this resolution forwarded to the Pittsburgh Public
10 Schools, 341 South Bellefield Avenue, Pittsburgh,
11 Pennsylvania, 15213.

12 I certify that the foregoing is a true-and-
13 correct copy of the Senate Resolution No. 304
14 introduces by Senators Jay Costa, Wayne D. Fontana,
15 John Pippy, Richard Kasunic, Dominic Pileggi in the
16 year of our Lord 2012.

17 Thank you.

18 MRS. HAZUDA: Do you have the city
19 proclamation?

20 MS. HOPSON: Pardon?

21 MRS. HAZUDA: Do you have the city
22 proclamation?

23 MS. HOPSON: Do you want this? I'm sorry.
24 I couldn't hear you.

25 MRS. HAZUDA: Do you have the city

1 proclamation?

2 MS. HOPSON: Just the House of
3 Representatives and the Senate.

4 One moment.

5 MRS. HAZUDA: Let me just say we did
6 receive also a proclamation from the City of
7 Pittsburgh, so we want to extend our thanks for
8 acknowledging -- from all of these bodies
9 acknowledging us very much because it is exciting.

10 And thank you very much.

11 MS. HOPSON: You're welcome. Thank you.

12 MRS. HAZUDA: Mr. Weiss, can we have a roll
13 call, please?

14 MR. WEISS: Mr. Brentley. Brentley is
15 absent.

16 Mrs. Colaizzi.

17 MRS. COLAIZZII: Here.

18 MR. WEISS: Mrs. Fink.

19 MRS. FINK: Here.

20 MR. WEISS: Dr. Holley. Dr. Holley is
21 absent.

22 Mr. Isler.

23 MR. ISLER: Present.

24 MR. WEISS: Mr. McCrea.

25 MR. MCCREA: Here.

1 MR. WEISS: Ms. Shealey. Ms. Shealey is
2 absent.

3 Mr. Sumpter.

4 MR. SUMPTER: Present.

5 MR. WEISS: Mrs. Hazuda.

6 MRS. HAZUDA: Present.

7 MR. WEISS: Six members present.

8 MRS. HAZUDA: Thank you, Mr. Weiss.

9 At this time, I would like to ask
10 Mr. Sumpter to please share our core beliefs and
11 commitments.

12 MR. SUMPTER: Thank you very much,
13 Mrs. Hazuda.

14 The Pittsburgh Public Schools
15 commitments -- Pittsburgh Public Schools is committed
16 to educating all children to their highest level of
17 academic achievement.

18 The Pittsburgh Board of Education I should
19 say is committed to providing a safe and orderly
20 environment for all students and employees.

21 The Pittsburgh Board of Education is
22 committed to providing efficient and effective support
23 for all students, families, teachers and
24 administrators.

25 The Pittsburgh Board of Education is

1 committed to distributing resources in an efficient
2 and equitable manner to address the needs of all
3 students to the maximum extent feasible.

4 And last, but not least, the Pittsburgh
5 Board of Education is committed to improving public
6 confidence and encouraging strong parent/community
7 engagement in the District.

8 Thank you.

9 MRS. HAZUDA: Thank you, Mr. Sumpter.

10 Will everyone please turn to the minutes
11 from last month? Are there any correction, additions
12 or deletions?

13 MR. McCREA: Motion to approve.

14 MR. SUMPTER: Second.

15 MRS. HAZUDA: McCrea, Sumpter.

16 All those in favor?

17 (Thereupon, there was a chorus of ayes.)

18 MRS. HAZUDA: Opposed?

19 (No response.)

20 MRS. HAZUDA: All right. Moving right
21 along, I would like to read the Statement on Executive
22 Sessions.

23 In addition to Executive Sessions announced
24 at the Legislative Meeting on June 27 2012, the Board
25 met in Executive Sessions on June 16, 2012, July 18,

1 2012 and immediately before this Legislative Meeting
2 to discuss various personnel matters that may include,
3 but are not limited to administrative vacancies and
4 positions opened and closed. The Board does not vote
5 at Executive Sessions.

6 We'll begin this evening with the Committee
7 Report on Education that is before you, submitted by
8 Ms. Sharene Shealey and her committee.

9 Agenda Item No. 52 was pulled for further
10 discussion at Agenda Review. Are there any additional
11 items on the Education Committee Report that Board
12 members would like to pull for further discussion at
13 this time? Dr. Lane.

14 DR. LANE: Thank you, Mrs. Hazuda.

15 I would like to point out for the Board
16 that Item No. 27 on Page 10 -- it's the bottom of the
17 page -- we would like to correct the date that the
18 film will take place from August 25th to October of
19 2012. We don't have a specific date. October 2012.

20 MRS. HAZUDA: Thank you, Dr. Lane.

21 Mrs. Colaizzi.

22 MRS. COLAIZZI: I'm not sure if No. 52 has
23 been passed out. Did you want me to read that for the
24 record? Okay.

25 No. 52 is the official name of the new

1 online academy.

2 Resolved, that the Board of Directors of
3 the School District of Pittsburgh authorize its proper
4 officers for Pittsburgh Public Schools Online Academy
5 to be the official name of the new online academy that
6 the District will launch beginning with the 2012-'13
7 school year, which for communication purposes shall be
8 referred to as Pittsburgh Online Academy.

9 MRS. HAZUDA: Thank you, Mrs. Colaizzi.

10 Are there any other items that anyone wants
11 pulled for discussion?

12 (No response.)

13 MRS. HAZUDA: All right. If not, let's
14 move to No. 52.

15 MRS. COLAIZZII: That was 52.

16 MRS. HAZUDA: That was 52. Thank you. All
17 right.

18 Anything else?

19 (No response.)

20 MRS. HAZUDA: All right. Mr. Weiss, can we
21 have a roll call vote, please?

22 MR. WEISS: Mrs. Colaizzi.

23 MRS. COLAIZZII: Yes.

24 MR. WEISS: Mrs. Fink.

25 MRS. FINK: Yes.

1 MR. WEISS: Mr. Isler.

2 MR. ISLER: Yes.

3 MR. WEISS: Mr. McCrea.

4 MR. McCREA: Yes.

5 MR. WEISS: Mr. Sumpter.

6 MR. SUMPTER: Yes.

7 MR. WEISS: Mrs. Hazuda.

8 MRS. HAZUDA: Yes.

9 MR. WEISS: Item is approved, six yes and
10 no negative votes.

11 MRS. HAZUDA: Thank you, Mr. Weiss. We're
12 all confused tonight.

13 We will now move onto the Committee Report
14 on --

15 (Inaudible.)

16 MRS. HAZUDA: All right. I am.

17 We will now move onto the Committee Report
18 on Business and Finance submitted by Mrs. Colaizzi,
19 business chair, and Mr. McCrea, finance chair, and
20 their committee.

21 Agenda Item No. 29 was pulled for further
22 discussion at Agenda Review. Are there any additional
23 items in the Committee Report on Business and Finance
24 that Board members would like pulled for further
25 discussion?

1 (No response.)

2 MRS. HAZUDA: All right. We'll begin our
3 discussion on No. 29, authorization for the Urban
4 Redevelop Authority to participate in a tax increment
5 financing proposal for the Gardens at Market Square
6 redevelopment area that was pulled at Agenda Review
7 for further discussions.

8 Comments? Mr. Isler.

9 MR. ISLER: Mrs. Hazuda, I was just
10 wondering do we know why it was pulled for discussion?
11 Just in general?

12 MRS. HAZUDA: Right.

13 MR. ISLER: There was not a specific item?

14 MRS. HAZUDA: No.

15 MR. ISLER: So there was nothing that we
16 asked a clarification on?

17 MR. WEISS: No. There is something that
18 the -- I would like the motion to reflect that the
19 item be approved subject to the completion of a tax
20 assessment appeal agreement and a trustee agreement
21 with the approval of the Solicitor.

22 MR. ISLER: Can you explain why, Mr. Weiss,
23 before that motion is made?

24 MR. WEISS: Yes. The tax assessment appeal
25 agreement will address the problem which has arisen in

1 the past several years of owners of properties in TIF
2 districts filing assessment appeals, which have proven
3 very difficult to administer because in a TIF
4 arrangement not all the taxes go to the taxing bodies,
5 so we have made it clear to the URA that this
6 cooperation agreement will not be executed until that
7 agreement is also signed by the owners.

8 The trustee agreement is simply to gain
9 assurances from the Trustee that requests of the
10 District for information and reports will be responded
11 to in a timely way and to acknowledge that the Trustee
12 acts in a fiduciary capacity with respect to the
13 District. Those are the two issues.

14 MR. ISLER: I assume I still have the
15 floor.

16 Mr. Weiss, since we are one of three taxing
17 bodies that has to approve this, will the other two
18 taxing bodies accept this as part of the agreement or
19 does it matter?

20 MR. WEISS: I believe they will, but my
21 advice to the Board is that our signing this be
22 contingent on those two items.

23 MR. ISLER: Can you restate so that we can
24 get that in as a motion and then there can be general
25 discussion on it?

1 MR. WEISS: Well, the item in your book,
2 which is Item 29, it should be approved subject to the
3 completion of a tax assessment appeal agreement and a
4 trustee agreement meeting the approval of the
5 Solicitor.

6 MR. ISLER: I would like to move that,
7 please.

8 MRS. COLAIZZI: Second.

9 MRS. HAZUDA: Isler and Colaizzi.
10 Open for discussion, anyone? Mr. Sumpter.

11 MR. SUMPTER: I'll try to deal with
12 two items at one time.

13 In talking about the amendment to -- the
14 motion to amend the item there, can you generally
15 speak to whether or not participation in this TIF is
16 beneficial or a negative impact on the District and
17 whether or not it would jeopardize participation in
18 any other TIF arrangements?

19 MR. WEISS: I think it's the conclusion of
20 the Finance Department and the Administration and the
21 Law Department that the TIF itself is beneficial. It
22 relates to the completion of development in Market
23 Square area.

24 The approval of this cooperation agreement,
25 this TIF project with these amendments will not

1 jeopardize our consideration of any future TIF. Each
2 TIF stands on its own.

3 MR. SUMPTER: In terms of running up
4 against any limit because there is so much -- there's
5 so much you can grant for TIFs in any given year,
6 would that pose any problems?

7 MR. WEISS: The limit is ten percent of the
8 assessed valuation in the taxing jurisdiction, and the
9 current TIF level is well below ten percent. This
10 will not increase that anywhere near the limit, so
11 there is sufficient room under the limit for any
12 future project you may come before you.

13 MR. SUMPTER: Are we in any way in the
14 District giving up anything as far as tax income in
15 the short term as opposed to if we did not participate
16 in this TIF or how does it benefit the District
17 overall?

18 MR. WEISS: I think the District will
19 receive more tax revenue than it would if there were
20 no TIF project, both in the short run and certainly in
21 the long run.

22 MR. SUMPTER: Thank you.

23 MRS. HAZUDA: Any other comments?

24 (No response.)

25 MRS. HAZUDA: Mr. Weiss, can we have a roll

1 call on that, please?

2 MR. WEISS: We need to vote on that
3 amendment first. We're going to vote on the
4 amendment.

5 Mrs. Colaizzi.

6 MRS. COLAIZZII: Yes.

7 MR. WEISS: Mrs. Fink.

8 MRS. FINK: Yes.

9 MR. WEISS: Mr. Isler.

10 MR. ISLER: Yes.

11 MR. WEISS: Mr. McCrea.

12 MR. MCCREA: Yes.

13 MR. WEISS: Mr. Sumpter.

14 MR. SUMPTER: Yes.

15 MR. WEISS: Mrs. Hazuda.

16 MRS. HAZUDA: Yes.

17 MR. WEISS: Okay. The amendment is
18 approved six/zero, so that will now become part of
19 Item 29.

20 MRS. HAZUDA: Thank you.

21 Are there any other concerns or questions
22 on anything in the Business and Finance report?

23 (No response.)

24 MRS. HAZUDA: Mr. Weiss, can we have a roll
25 call vote, please?

1 MR. WEISS: Mrs. Colaizzi.

2 MRS. COLAIZZII: Yes.

3 MR. WEISS: Mrs. Fink.

4 MRS. FINK: Yes.

5 MR. WEISS: Mr. Isler.

6 MR. ISLER: Yes.

7 MR. WEISS: Mr. McCrea.

8 MR. MCCREA: Yes.

9 MR. WEISS: Mr. Sumpter.

10 MR. SUMPTER: Yes.

11 MR. WEISS: Mrs. Hazuda.

12 MRS. HAZUDA: Yes.

13 MR. WEISS: The report's approved
14 unanimously.

15 MRS. HAZUDA: Thank you, Mr. Weiss.

16 Let's now move onto the Report on Personnel
17 that includes Addendums A, B, C, D, E and F that are
18 before you.

19 Are there any questions on the Personnel
20 Report at this time? Mrs. Colaizzi.

21 MRS. COLAIZZII: Thank you, Madame Chair.

22 This evening we have quite a few furloughs,
23 layoffs in our booklet, and it is saddening to a lot
24 of us to furlough or lay off any of our employees, and
25 tonight we will not only be furloughing teachers, but

1 we also have other employees due to the declined
2 population and our student declining population and
3 also in the loss of funding.

4 That being said, we will continue to work
5 with all parties being the Board, the staff, the
6 unions and any other parties that belong in part of
7 this conversation to find a way to make sure that
8 there is never a loss of effective teachers in front
9 of all of our students, which is our ultimate goal.

10 That being said, Madame Chair, I am
11 saddened that we are doing this, but I also realize
12 that in today's economy, I don't see how we have any
13 other choice. Thank you.

14 MRS. HAZUDA: Thank you, Mrs. Colaizzi.

15 Mrs. Fink.

16 MRS. FINK: Nothing.

17 MRS. HAZUDA: Mr. Isler.

18 MR. ISLER: Thank you, Mrs. Hazuda.

19 I share Mrs. Colaizzi's sentiments. It is
20 not an easy time for the District or for public
21 education in general.

22 If the Board, my fellow Board members would
23 indulge me for a minute, Dr. Lane, a couple of months
24 ago this Board passed a resolution to ask you to work
25 with the Pittsburgh Federation of Teachers in which we

1 have had a great relationship with over the years to
2 see if we could look at alternate ways to look to deal
3 with some of the furloughs so it wasn't just on
4 seniority so that we wouldn't lose some of our most
5 effective teachers.

6 Could you just bring us up to date about
7 what is happening and the work that you have done and
8 the work that you will continue to do as a result of
9 that resolution?

10 DR. LANE: Thank you, Mr. Isler.

11 This evening the list we bring before you
12 is done by the traditional means, which I think
13 everyone is aware which means the only things that
14 were considered in terms of anyone's presence or
15 absence on the list was their certification and their
16 District seniority.

17 So the Pittsburgh Federation of Teacher
18 leadership and I have had a series of conversations,
19 meetings around this topic. Unfortunately, we have
20 not come to any agreement whereby we would be able to
21 consider measures of effectiveness other than
22 certification, which, of course, is already a part of
23 our current process.

24 The fact that we're doing this this evening
25 though does not mean that I see that quest to be over.

1 We work together with the PFT leadership to develop
2 what we believe to be stronger measures of
3 effectiveness than certification, and so what we will
4 still be seeking to do is use those measures rather
5 than just certification to consider how effective a
6 teacher might be in the future, so the work will
7 continue on that.

8 MR. ISLER: Thank you. And if I can ask
9 you a follow-up because I would agree that
10 certification doesn't necessarily mean qualification.
11 Knowing all of the work that you and your staff have
12 been doing on Empowering Effective Teachers and
13 knowing that we are one of three districts in the
14 country that is involved in that work -- nothing
15 against the other two districts, but I think we're
16 doing a spectacular job.

17 Since our last Legislative Meeting, the
18 legislator in Pennsylvania passed a piece of
19 legislation that dealt with teacher evaluation, and I
20 know that you and a number of the members of your
21 staff worked closely not only with the Department of
22 Education, but also with legislators and had a number
23 of briefings.

24 Can you just enlighten the public about
25 that piece of legislation and how you think that will

1 compliment our work here in Pittsburgh?

2 DR. LANE: You're --

3 MR. ISLER: I should say -- excuse me,
4 Dr. Lane -- I hope it will compliment our work here in
5 Pittsburgh. I think you're probably a little bit
6 ahead, but just --

7 MRS. COLAIZZI: Way ahead.

8 MR. ISLER: Yes, I know.

9 I wanted to clarify that. Thank you.

10 DR. LANE: Well, we believe it will support
11 our work here in Pittsburgh. The legislator did pass
12 Act 82, which is the teacher evaluation bill. The
13 provisions of that support what we've been working on
14 with the PFT all along.

15 One of the important things we believe are
16 important -- one of the important parts of our
17 evaluation process that was upheld frankly is the fact
18 that we're using multiple ways to look at teacher
19 practice, and we call that multiple measures, and so I
20 think most people are aware of the fact that
21 individuals may go in and observe a teacher and make
22 some determinations around that teacher's practice by
23 watching what the teacher does, but the other two
24 factors that we have been looking at were, one, called
25 Value-Added measures which we don't have for all our

1 teachers, but we do have for some that measures
2 student learning over time. So the purpose of a
3 Value-Added is just to figure out where kids are and
4 where they should be at the end of the year and see if
5 the teacher hits that mark, exceeds the mark or
6 doesn't make that mark and gives some estimate of
7 that.

8 Third is the tripod survey, which is
9 actually asking students questions about their
10 perceptions of a class, and I want to clarify it is
11 not asking do you like your teacher. That is not one
12 of the questions, but other questions about --

13 One of the ones that we found was quite
14 powerful, students in this class respect the teacher,
15 and that one really stuck with me as a question
16 because of its relationship with achievement was very
17 strong, so that's one of the measures we've
18 considered.

19 And the state affirmed this, that
20 50 percent of a teacher's rating is going to be based
21 on student outcome measures like Value-Added, like,
22 tripod rather than just on observation, so we think
23 that's important, it's supportive and it also supports
24 the idea that you're going to look at more than one
25 way to look at teacher practice.

1 MR. ISLER: Thank you, Dr. Lane.

2 Just on a personal note -- and I think
3 Mrs. Colaizzi said it well -- I think what we're doing
4 tonight we have to do. I mean, we have to do it for
5 budgetary reasons. I think you and your staff have
6 done a tremendous job in bringing us a list that is
7 far less than what we thought it was going to be.

8 It is still very, very painful. Some of
9 our programs, from a very personal point of view,
10 Early Childhood is being affected. Just about
11 everything is being affected within this District, but
12 I think you've done a marvelous job, and I want to
13 thank you and your staff for -- even though this is an
14 incredibly difficult vote. Thank you.

15 Thank you, Mrs. Hazuda.

16 MRS. HAZUDA: Thank you, Mr. Isler.

17 Mr. McCrea.

18 MR. MCCREA: Thank you.

19 First, I want to recognize our employees
20 that are serving in the military and thank them for a
21 job well done.

22 And secondly, I want to kind of echo my
23 colleagues in this is a very sad day for this unpaid
24 volunteer, but it's -- and it's kind of cliché and I
25 say it at every graduation, today is the first day of

1 the rest of our lives. Carpe diem.

2 MRS. HAZUDA: Thank you, Mr. McCrea.

3 Mr. Sumpter.

4 MR. SUMPTER: No.

5 MRS. HAZUDA: Mr. Weiss, may we have a roll
6 call vote, please?

7 MR. WEISS: This is on the Human Resources
8 Report. Mrs. Colaizzi.

9 MRS. COLAIZZII: Sad yes on the report as a
10 whole. On Page 10, No. 24, I abstain.

11 MR. WEISS: Which? Is that an addendum
12 or --

13 MRS. COLAIZZII: No, no. In the regular
14 report. I would have say addendum. Sorry.

15 Regular report, Page 10, No. 24, I abstain.

16 MR. WEISS: Thank you.

17 Mrs. Fink.

18 MRS. FINK: Yes.

19 MR. WEISS: Mr. Isler.

20 MR. ISLER: Yes.

21 MR. WEISS: Mr. McCrea.

22 MR. MCCREA: Very sadly, yes.

23 MR. WEISS: Mr. Sumpter.

24 MR. SUMPTER: Yes on the report as a
25 whole. No on Item A7 on Page 1 of Addendum C. No on

1 Item A10, Page 1, Addendum D. No on Item C3, Page 4,
2 Addendum F.

3 MR. WEISS: Mrs. Hazuda.

4 MRS. HAZUDA: Yes.

5 MR. WEISS: The report's approved.

6 MRS. HAZUDA: I would like to take a moment
7 to thank all of you for making this very difficult
8 decision. I know it was hard for you. It's something
9 we all -- none of us wanted to do, but for the future
10 of the District we had to do. And hopefully, in the
11 interim, we will be able to move forward with working
12 on some type of revised system so that we can be sure
13 that there is an effective teacher in every classroom.

14 Let's move onto the Financial Report dated
15 June 30, 2012. Any comments? Mr. Isler.

16 MR. ISLER: I think I should bring this up
17 at this time. I know in the past week or so we all
18 received the comprehensive financial report, the
19 audit, and one of our responsibilities as fiduciary
20 agents for this School District -- and this is only
21 one of a number of audits that's conducted every year.

22 My question to either Mr. Joseph or
23 Mr. Camarda and for the public, this audit, if you can
24 explain a little bit about it?

25 And in my reading of this, this is a clean

1 audit without any exceptions?

2 MR. CAMARDA: Yes, sir. This is a clean
3 audit without any exceptions.

4 MR. ISLER: And this is just of the general
5 fund, correct? This is not federal funds?

6 MR. CAMARDA: This is not the single audit
7 of the federal funds right now. That will be coming
8 out by the end of July.

9 MR. ISLER: Well, to you and your staff,
10 thank you.

11 Thank you, Mrs. Hazuda.

12 MRS. HAZUDA: Thank you, Mr. Isler.

13 Are there any other comments on the
14 financial statement?

15 (No response.)

16 MRS. HAZUDA: All right. We'll go onto New
17 Business. There are no New Business items in our
18 Legislative packets this evening.

19 Is there anything anyone wants to bring
20 forward that needs Board action?

21 (No response.)

22 MRS. HAZUDA: No? Are there any
23 announcements that anyone wants to discuss?

24 Mrs. Colaizzi.

25 MRS. COLAIZZII: No.

1 MRS. HAZUDA: Mrs. Fink.

2 MRS. FINK: No.

3 MRS. HAZUDA: Mr. Isler.

4 MR. ISLER: I know my fellow Board members
5 really want to get out of here, but I do have to
6 mention something.

7 Two weeks ago the Allderdice High School
8 Baseball team played the Israeli national high school
9 team on a Sunday afternoon. It was cool. You know,
10 our students are superb. They lost 15 to 9.
11 Jeff Rosenthall who is a very, very dedicated parent
12 who had students in our District had organized this.
13 John Parker, Brad Hofer, the two coaches were there.
14 You couldn't ask for better representation of this
15 District. I just think that our students having the
16 opportunity to play in a game like this was great.

17 In talking to some of the players, there's
18 six seniors who graduated this year all Promise Ready,
19 all going onto post secondary. It is just a real
20 testimony to the hard work of a lot of people,
21 including our teachers for our students.

22 And in light -- I think this had to be said
23 in light of what we just did, that in spite of it all,
24 we're still seeing children succeed and we're still
25 having teachers teach and we're still having coaches

1 coach, and it's fabulous.

2 So to Jeff and all his hard work and to
3 John and Brad, we thank you.

4 That's it. They did give me a T-shirt,
5 which, you know, sitting across from Mrs. Fink I don't
6 want to pull out because it's back to back to back to
7 back to back to back baseball victories. I know, I
8 know, but, you know, you're going to take me on in
9 Carrick.

10 MRS. COLAIZZI: How come you're the only
11 one that got a T-shirt?

12 MR. ISLER: You should have been at the
13 game, Mrs. Colaizzi.

14 Thank you, Mrs. Hazuda.

15 MRS. HAZUDA: Thank you, Mr. Isler.

16 Mr. McCrea.

17 MR. MCCREA: No.

18 MRS. HAZUDA: Mr. Sumpter.

19 MR. SUMPTER: I read briefly in the news
20 today that an Allderdice student was in a fatal
21 accident, so I just want to -- I didn't get the name
22 of the student, but I just want to send our prayers
23 and condolences out to the family.

24 And also, as mentioned before at other
25 Legislative Meetings, our children are our future.

1 Let's invest in our future. Invest in our children.

2 Give to the Pittsburgh Promise. Thank you.

3 MRS. HAZUDA: Thank you, Mr. Sumpter.

4 Motion to adjourn.

5 MRS. COLAIZZI: So moved.

6 MR. McCREA: Second.

7 MRS. HAZUDA: Colaizzi, McCrea.

8 All those in favor?

9 (Thereupon, there was a chorus of ayes.)

10 MRS. HAZUDA: All right. Meeting is

11 adjourned.

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13 (Thereupon, at 7:37 p.m., the Legislative

14 Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

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3 I, Melissa L. Fenster, the undersigned, do
4 hereby certify that the foregoing thirty-one (31)
5 pages are a true and correct transcript of my
6 stenotypy notes taken of the Legislative Review
7 Meeting held in the Pittsburgh Board of Public
8 Education, Administration Building, on Wednesday,
9 July 25, 2012.

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Melissa L. Fenster, Court Reporter

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PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

July 25, 2012

Regular Meeting

ROLL CALL

APPROVAL OF MINUTES: June 27, 2012

COMMITTEE REPORTS

- A. Committee on Education
- B. Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

July 25, 2012

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account number, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. PROPOSALS/GRANT AWARDS

- A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers to accept a grant, in the amount of \$778,332.00 from the PA Department of Education to provide educational support to Title I eligible students who are residents of institutions classified as delinquent institutions throughout Allegheny County. This is a decrease of \$24,038 (-3.0%) from the 2011-2012 grant. Two delinquent institutions will be closing, Cornell Abraxas Pittsburgh and Circle C Patak House.

- B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers to accept a grant, in the amount of \$556,778.00 from the PA Department of Education to provide educational support to Title I eligible students who are residents of institutions classified as neglected institutions throughout Allegheny County. This is a decrease of \$21,468 (-3.7%) from the 2011-2012 grant. The Three Rivers Youth Brighton will be closing and the Westmoreland County Youth Shelter will be added.
- C. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers accept a grant, in the amount of \$92,911.00 from the PA Department of Education to provide teacher quality staff development for the non-public schools in the City of Pittsburgh. This grant has been held harmless; no increase or decrease in the amount from the 2011-2012 year to the current 2012-2013 year.

II. PAYMENTS AUTHORIZED

RESOLVED, that the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments for services for professional development, travel cost and equipment associated with the training set forth in subparagraph A, inclusive:

- A. Payment to Pearson Scott Foresman in the amount of \$7,000, (\$3,500 each) for two staff development presentations for the non-public teachers and principals of students in grades K-8.
- Teaching Reading Strategies Explicitly for grades K-3 staff development will be held at Saint Paul Seminary Domemec Hall, Room 210 on August 20, 2012, from 8:30 AM-3:30 PM. Teachers will learn effective focused strategies that can be implemented in their classroom using their curriculum.
- Teaching Reading Strategies Explicitly for grades 4-8 staff development will be held at Saint Paul Seminary Domemec Hall, Room 210 on August 21, 2012, from 8:30 AM-3:30 PM. The teachers will develop and practice effective reading comprehension strategies to use with their students.
- The total cost of the presentations is not to exceed \$7,000.00 from account 10.2270.324.460.109.000.

- B. Payment to Pittsburgh Mount Oliver Intermediate Unit Two in the amount of \$1,800.00, to present two workshops to the non-public teachers and principals of students in grades K-8.

The LETRS (Language Essentials for Teachers of Reading and Spelling) Module 1 - The Challenge of Learning to Read workshop will be held at Holy Child School on August 20, 2012. LETRS is a professional development program primarily for reading teachers and coaches, literacy specialists, and speech/language professionals to help teachers increase their effectiveness in reading instruction. The total cost for the workshop is not to exceed \$900.00. The DIBELS Next (Dynamic Indicators of Basic Early Reading Literacy Skills) K-2 workshop will be held at Holy Child School on August 21, 2012. The purpose of the DIBELS Benchmark goals is to provide educators with standards for gauging the progress of all students. The total cost for the workshop is not to exceed \$900.00.

- C. Payment to CATAPULT LEARNING, LLC. in the amount of \$9,900.00, to present a total of six, three hour sessions on the Common Core to non-public school teachers. This staff development will provide an overview of the Common Core State Standards, such as curricular shifts, standards organization, what is included in the standards and considerations for unit planning and lesson planning based on the standards.

The staff developments will be held at Saint Paul Seminary on August 20, 21, and 22, 2012. The total cost for all six sessions is not to exceed \$9,900.00 from account 10.2270.324.460.109.000.

- D. Payment to Apple Education in the amount of \$33,480 for the purchase of sixty iPads with AppleCare + for (Equitable Participation or IDEIA/Special Education) EP students in the following non-public schools: Hillel Academy, Community Day School, Yeshiva, Ellis, Falk, Winchester-Thurston, Imani Christian Academy, St. Edmunds Academy, and the Diocese of Pittsburgh beginning in the 2012-2013 school year.

Total cost is not to exceed \$33,480.00 from account lines 10.1500.610.100.817.000 \$24,940.93 and 10.1500.610.100.917.000 \$8,539.07.

- E. Payment to Kathleen Reim to work up to fifteen (15) days beginning July 27, 2012 at the rate of \$403.50 per day. The time will be used to chose reading materials and books for each grade level, research best practices strategies and resources for parents to use with their children, design forms, agendas and surveys for parent meetings, and review procedures and practices for communication to Title I parents.

Total cost of this action is not to exceed \$6,052.50 from account line 10.3300.329.100.201.000.

Respectfully submitted,

Ms. Sharene Shealey
Chairperson
Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

July 25, 2012

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. PAYMENTS AUTHORIZED

- A. RESOLVED, It is recommended that the list of payments made for the month of June 2012 in the amount of \$3,005,802.09 be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code.

(Information is on file in the Business Office of the Intermediate Unit)

Respectfully submitted,

Mrs. Theresa Colaizzi
Chairperson
Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

July 25, 2012

FINANCIAL STATEMENTS

For

June 2012

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS
FOR THE MONTH ENDING JUNE 30, 2012**

6.30.2012

**CASH ACCOUNTS
(All Funds)**

Citizens Bank \$ 6,712.79

PNC Bank \$ 673,818.46

TOTAL CASH ACCOUNTS \$ 680,531.25

**INVESTMENT ACCOUNTS
(All Funds)**

Pa. Local Government
Investment Trust \$ 1,456,412.42

Pa. School District
Liquid Asset Fund \$ 2,130,883.37

TOTAL INVESTMENT ACCOUNTS \$ 3,587,295.79

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS
FOR MONTH ENDING JUNE 30, 2012**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
CURRENT ASSETS				
Cash	\$ 601,903.50	\$ (21,608.38)	\$ 100,236.13	\$ 680,531.25
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 3,554,039.04	\$ 34,694.70		\$ 3,588,733.74
Intergovernmental Accts. Receivable	\$ (960,619.95)	\$ (6,086.32)		\$ (966,706.27)
TOTAL CURRENT ASSETS	\$ 3,195,372.59	\$ 7,000.00	\$ 100,236.13	\$ 3,302,608.72
 TOTAL ASSETS	 \$ 3,195,372.59	 \$ 7,000.00	 \$ 100,236.13	 \$ 3,302,608.72
 CURRENT LIABILITIES				
Accounts Payable	\$ 296,999.75	\$ 55,195.56		\$ 352,195.31
Payroll Accruals and Withholdings			\$ 100,236.13	\$ 100,236.13
Compensated Absences				\$ -
Deferred Revenues	\$ 3,825,159.70			\$ 3,825,159.70
TOTAL CURRENT LIABILITIES	\$ 4,122,159.45	\$ 55,195.56	\$ 100,236.13	\$ 4,277,591.14
 FUND EQUITY				
Reserve for Encumbrances	\$ -			\$ -
Unreserved Fund Balance(unaudited)	\$ 1,782,644.42	\$ -		\$ 1,782,644.42
Current Year Revenues in Excess of Expenditures	\$ (2,709,431.28)	\$ (48,195.56)		\$ (2,757,626.84)
Invested in Equipment	\$ -			\$ -
TOTAL FUND EQUITY	\$ (926,786.86)	\$ (48,195.56)	\$ -	\$ (974,982.42)
 TOTAL LIABILITIES AND FUND EQUITY	 \$ 3,195,372.59	 \$ 7,000.00	 \$ 100,236.13	 \$ 3,302,608.72
 Check Balance	 \$ -	 \$ -	 \$ -	 \$ -

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
EXPENDITURE ANALYSIS
GENERAL FUND
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END
AS OF JUNE 30, 2012

	YEAR END 6/30/2008	YEAR END 6/30/2009	YEAR END 6/30/2010	YEAR TO DATE 6/30/2011	YEAR TO DATE 6/30/2012
1000 INSTRUCTION					
100 Personnel Services-Salaries	\$ 1,674,708.00	\$ 1,542,171.67	\$ 1,674,730.84	\$ 1,631,340.58	\$ 1,703,394.64
200 Personnel Services-Benefits	\$ 569,452.00	\$ 475,235.94	\$ 565,070.81	\$ 643,795.22	\$ 691,313.54
300 Professional/Technical Services	\$ 148,790.00	\$ 109,493.83	\$ 94,339.50	\$ 140,805.15	\$ 293,430.37
400 Purchased Property Services		\$ -	\$ -		\$ 3,239.70
500 Other Purchased Services	\$ 921,845.00	\$ 820,788.30	\$ 864,844.68	\$ 905,377.25	\$ 1,203,882.34
600 Supplies	\$ 320,317.00	\$ 203,566.42	\$ 269,990.82	\$ 761,986.03	\$ 1,171,153.05
700 Property	\$ 7,448.00	\$ 492.00	\$ 44,793.00	\$ 820,630.26	\$ 287,847.71
800 Other Objects	\$ 150.00	\$ -	\$ 89.00	\$ 272.33	\$ 457.00
900 Other Uses of Funds			\$ -		
TOTAL INSTRUCTION	\$ 3,642,710.00	\$ 3,151,748.16	\$ 3,513,858.65	\$ 4,904,206.82	\$ 5,354,718.35
2000 SUPPORT SERVICES					
100 Personnel Services-Salaries	\$ 1,485,356.00	\$ 1,749,574.04	\$ 1,686,076.44	\$ 1,523,815.70	\$ 1,316,984.08
200 Personnel Services-Benefits	\$ 568,137.00	\$ 632,033.28	\$ 640,398.26	\$ 656,285.58	\$ 589,148.66
300 Professional/Technical Services	\$ 228,575.00	\$ 239,988.24	\$ 155,759.19	\$ 100,313.17	\$ 225,052.11
400 Purchased Property Services	\$ 53,870.00	\$ 62,906.74	\$ 60,067.95	\$ 66,895.92	\$ 108,394.50
500 Other Purchased Services	\$ 59,727.00	\$ 92,701.49	\$ 118,980.05	\$ 69,471.21	\$ 113,476.10
600 Supplies	\$ 160,612.00	\$ 125,613.21	\$ 79,189.06	\$ 81,508.39	\$ 47,213.41
700 Property	\$ 25,734.00	\$ 14,874.53	\$ 8,710.00	\$ 14,724.16	\$ 7,244.00
800 Other Objects	\$ 1,924,629.00	\$ 2,058,444.86	\$ 2,080,173.77	\$ 1,196,435.35	\$ 923,850.58
900 Other Uses of Funds					
TOTAL SUPPORT SERVICES	\$ 4,506,640.00	\$ 4,976,136.39	\$ 4,829,354.72	\$ 3,709,449.48	\$ 3,331,363.44
3000 OPERATION OF NON-INSTRUCTIONAL SERVICE					
100 Personnel Services-Salaries	\$ 17,815.00	\$ 14,537.00	\$ 15,415.00	\$ 16,031.60	
200 Personnel Services-Benefits	\$ 2,747.00	\$ 1,928.10	\$ 2,199.04	\$ 2,119.77	\$ 148.00
300 Professional/Technical Services		\$ -	\$ -		\$ 3,925.00
400 Purchased Property Services		\$ -	\$ -		
500 Other Purchased Services	\$ 5,251.00	\$ -	\$ -		
600 Supplies	\$ 8,375.00	\$ 2,319.75	\$ 11,940.21	\$ 20,891.49	\$ 15,206.34
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$ 34,188.00	\$ 18,784.85	\$ 29,554.25	\$ 39,042.86	\$ 19,279.34
5000 OTHER EXPENDITURES AND FINANCING USES					
900 Other Uses of Funds	\$ 364,145.00	\$ 409,724.06	\$ 356,503.03	\$ 741,689.84	\$ 346,815.36
TOTAL OTHER EXPENDITURES AND FINANCING USES	\$ 364,145.00	\$ 409,724.06	\$ 356,503.03	\$ 741,689.84	\$ 346,815.36
TOTAL GENERAL FUND EXPENDITURES	\$ 8,547,683.00	\$ 8,556,393.46	\$ 8,729,270.65	\$ 9,394,389.00	\$ 9,052,176.49

Date: 07/13/12

Time: 10:35:51

Ending Date: 06/30/12

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2011-2012
Expenditure Accounts - with Activity Only

Page: 1
 BAR020
 board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,768,000.00	1,703,394.64	205,728.38	0.00	64,605.36
200 Personal Services -	590,380.00	691,313.54	63,705.37	0.00	-100,933.54
300 Purchased Professional And	185,000.00	293,430.37	96,973.25	29,913.31	-138,343.68
400 Purchased Property Services	15,000.00	3,239.70	0.00	0.00	11,760.30
500 Other Purchased Services	1,280,000.00	1,203,882.34	208,219.92	2,872.50	73,245.16
600 Supplies	285,000.00	1,171,153.05	9,226.52	38,992.86	-925,145.91
700 Property	7,000.00	287,847.71	16,909.45	11,567.00	-292,414.71
800 Other Objects	0.00	457.00	110.00	0.00	-457.00
1000 Function (E) Total	4,130,380.00	5,354,718.35	600,872.89	83,345.67	-1,307,684.02
2000 Support Services					
100 Personnel Services -	1,450,700.00	1,316,984.08	128,525.50	0.00	133,715.92
200 Personal Services -	516,700.00	589,148.66	52,017.81	0.00	-72,448.66
300 Purchased Professional And	328,500.00	225,052.11	9,118.80	82,828.57	20,619.32
400 Purchased Property Services	133,500.00	108,394.50	8,090.34	3,288.75	21,816.75
500 Other Purchased Services	182,000.00	113,476.10	2,493.84	329.11	68,194.79
600 Supplies	230,029.00	47,213.41	11,134.79	3,926.56	178,889.03
700 Property	26,000.00	7,244.00	0.00	26,784.00	-8,028.00
800 Other Objects	1,515,000.00	923,850.58	151.65	0.00	591,149.42
2000 Function (E) Total	4,382,429.00	3,331,363.44	211,532.73	117,156.99	933,908.57
3000 Oper Of Noninstructional Svcs					
200 Personal Services -	0.00	148.00	0.00	0.00	-148.00
300 Purchased Professional And	0.00	3,925.00	900.00	4,350.00	-8,275.00
600 Supplies	30,000.00	15,206.34	116.30	0.00	14,793.66
3000 Function (E) Total	30,000.00	19,279.34	1,016.30	4,350.00	6,370.66
5000 Other Expenditures And					
000	100,000.00	0.00	0.00	0.00	100,000.00
900 Other Uses Of Funds	443,522.00	346,815.36	0.00	0.00	96,706.64
5000 Function (E) Total	543,522.00	346,815.36	0.00	0.00	196,706.64
10 Fund (E) Total	9,086,331.00	9,052,176.49	813,421.92	204,852.66	-170,698.15
23 Fund 23					
1000 Instruction					
500 Other Purchased Services	1,187,356.00	1,295,066.79	70,629.39	0.00	-107,710.79

Date: 07/13/12

Time: 10:35:51

Ending Date: 06/30/12

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2011-2012
Expenditure Accounts - with Activity Only

Page: 2

BAR020

board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
23 Fund 23					
1000 Function (E) Total	1,187,356.00	1,295,066.79	70,629.39	0.00	-107,710.79
2000 Support Services					
300 Purchased Professional And	0.00	7,000.00	0.00	0.00	-7,000.00
2000 Function (E) Total	0.00	7,000.00	0.00	0.00	-7,000.00
23 Fund (E) Total	1,187,356.00	1,302,066.79	70,629.39	0.00	-114,710.79
24 Fund 24					
1000 Instruction					
500 Other Purchased Services	9,730,877.00	9,805,221.21	2,430,201.21	0.00	-74,344.21
1000 Function (E) Total	9,730,877.00	9,805,221.21	2,430,201.21	0.00	-74,344.21
24 Fund (E) Total	9,730,877.00	9,805,221.21	2,430,201.21	0.00	-74,344.21
25 Institutionalized Children's					
1000 Instruction					
500 Other Purchased Services	1,048,592.00	845,799.32	40,918.16	0.00	202,792.68
1000 Function (E) Total	1,048,592.00	845,799.32	40,918.16	0.00	202,792.68
25 Fund (E) Total	1,048,592.00	845,799.32	40,918.16	0.00	202,792.68
Report Totals	21,053,156.00	21,005,263.81	3,355,170.68	204,852.66	-156,960.47

Date: 07/13/12
 Time: 10:36:09
 Ending Date: 06/30/12

Pittsburgh-Mt Oliver IU 2
 Account Summary Report 2011-2012
 Revenue Accounts - with Activity Only

Page: 1
 BAR020
 board report

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	45,000.00	0.00	1,095.70	107.67	43,904.30
6800 Revenues From Intermediate	2,156,380.00	0.00	1,915,548.76	729,411.45	240,831.24
6900 Other Revenue From Local	485,000.00	0.00	489,942.81	540.00	-4,942.81
7200 Subsidies For Specific	1,500,000.00	0.00	857,871.00	0.00	642,129.00
7700 Revenue For Non-public	2,882,385.00	0.00	2,710,877.17	0.00	171,507.83
7800 Subsidies For State Paid	150,800.00	0.00	173,341.20	37,980.34	-22,541.20
8500 Restricted Grants-in-aid From	1,583,311.00	0.00	194,068.57	35,025.93	1,389,242.43
10 Fund (R) Total	8,802,876.00	0.00	6,342,745.21	803,065.39	2,460,130.79
23 Fund 23					
7200 Subsidies For Specific	1,187,356.00	0.00	1,281,306.39	77,629.39	-93,950.39
23 Fund (R) Total	1,187,356.00	0.00	1,281,306.39	77,629.39	-93,950.39
24 Fund 24					
7300 Subsidies For Non-educational	9,730,877.00	0.00	9,805,221.21	0.00	-74,344.21
24 Fund (R) Total	9,730,877.00	0.00	9,805,221.21	0.00	-74,344.21
25 Institutionalized Children's					
7200 Subsidies For Specific	1,048,592.00	0.00	818,364.16	40,918.16	230,227.84
25 Fund (R) Total	1,048,592.00	0.00	818,364.16	40,918.16	230,227.84
Report Totals	20,769,701.00	0.00	18,247,636.97	921,612.94	2,522,064.03

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

July 25, 2012

TRAVEL

For

June 2012

PITTSBURGH-MT OLIVER INTERMEDIATE UNIT #2
ANALYSIS OF TRAVEL COST
FOR THE MONTH ENDING
JUNE 30, 2012

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
MARS TRAVEL	ATLANTA, GA PROFESSIONAL DEVELOPMENT	09/04-07/2012			\$ 10,935.08
LINDA BAEHR	PAIU/HARRISBURG, PA PROFESSIONAL DEVELOPMENT	05/30-06/01/2012			\$ 132.26

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION
 4 PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
 5 LEGISLATIVE REVIEW MEETING
 6 WEDNESDAY, JULY 25, 2012
 7 7:37 P.M.
 8 ADMINISTRATION BUILDING

9 - - -

10 BEFORE:

11 SHERRY HAZUDA, PRESIDENT
 12 THERESA COLAIZZI
 13 JEAN FINK
 14 WILLIAM ISLER
 15 FLOYD McCREA
 16 THOMAS SUMPTER

17 - - -

18 BOARD MEMBERS ABSENT:

19 MARK BRENTLEY REGINA HOLLEY
 20 SHARENE SHEALEY

21 ALSO PRESENT:

22 DR. LINDA LANE	MR. IRA WEISS
23 MR. PETER J. CAMARDA	DR. JERRI LIPPERT
24 MR. MARK CAMPBELL	MS. JODY SPOLAR
25 DR. PAULETTE PONCELET	MS. CHRISTIANA OTUWA
MS. LINDA BAEHR	MS. MARY JANE CONLEY
DR. CAROL BARONE-MARTIN	MR. RONALD JOSEPH
MS. JAN RIPPER	MS. LISA FISCHETTI
MR. DAVID MAY-STEIN	DR. JEANNINE FRENCH

26 - - -

27 REPORTED BY: MELISSA L. FENSTER
 28 PROFESSIONAL COURT REPORTER

29 - - -

30 COMPUTER-AIDED TRANSCRIPTION BY
 31 MORSE, GANTVERG & HODGE, INC.
 32 PITTSBURGH, PENNSYLVANIA
 33 412-281-0189

34 - - -

1 P-R-O-C-E-E-D-I-N-G-S

2 MRS. HAZUDA: I would like to call to order
3 the July 25, 2012 Meeting of the Pittsburgh-Mt.
4 Oliver Intermediate Unit to order.

5 Mr. Weiss, can we have a roll call,
6 please?

7 MR. WEISS: Mr. Brentley is absent.

8 Mrs. Colaizzi.

9 MRS. COLAIZZII: Here.

10 MR. WEISS: Mrs. Fink.

11 MRS. FINK: Here.

12 MR. WEISS: Dr. Holley is absent.

13 Mr. Isler.

14 MR. ISLER: Present.

15 MR. WEISS: Mr. McCrea.

16 MR. MCCREA: Here.

17 MR. WEISS: Ms. Shealey is absent.

18 Mr. Sumpter.

19 MR. SUMPTER: Present.

20 MR. WEISS: Mrs. Hazuda.

21 MRS. HAZUDA: Present.

22 MR. WEISS: Six members present.

23 MRS. HAZUDA: Thank you, Mr. Weiss.

24 Will Board members please turn to the
25 minutes from last month? Are there any

1 corrections, additions or deletions?

2 MRS. COLAIZZI: So moved.

3 MR. ISLER: Second to approve.

4 MRS. HAZUDA: Colaizzi, Isler.

5 All those in favor?

6 (Thereupon, there was a chorus of ayes.)

7 MRS. HAZUDA: Opposed?

8 (No response.)

9 MRS. HAZUDA: All right. We'll move onto
10 the Committee on Education submitted by
11 Ms. Shealey, chair, and her committee.

12 Are there any other questions that were not
13 addressed at Agenda Review?

14 (No response.)

15 MRS. HAZUDA: Mr. Weiss, may we have a roll
16 call, please?

17 MR. WEISS: Mrs. Colaizzi.

18 MRS. COLAIZZI: Yes.

19 MR. WEISS: Mrs. Fink.

20 MRS. FINK: Here.

21 MR. WEISS: Mr. Isler.

22 MR. ISLER: Yes.

23 MR. WEISS: Mr. McCrea.

24 MR. MCCREA: Yes.

25 MR. WEISS: Mr. Sumpter.

1 MR. SUMPTER: Yes.

2 MR. WEISS: Mrs. Hazuda.

3 MRS. HAZUDA: Yes.

4 MR. WEISS: The report is approved.

5 MRS. HAZUDA: Thank you, Mr. Weiss.

6 Let's move onto the Committee Report on
7 Business that is before us submitted by
8 Mrs. Colaizzi, business chair, and Mr. McCrea,
9 finance chair, and their committee.

10 Are there any questions on the report that
11 were not addressed at Agenda Review?

12 (No response.)

13 MRS. HAZUDA: Seeing none, Mr. Weiss, may
14 we have a roll call vote, please?

15 MR. WEISS: Mrs. Colaizzi.

16 MRS. COLAIZZU: Yes.

17 MR. WEISS: Mrs. Fink.

18 MRS. FINK: Yes.

19 MR. WEISS: Mr. Isler.

20 MR. ISLER: Yes.

21 MR. WEISS: Mr. McCrea.

22 MR. MCCREA: Yes.

23 MR. WEISS: Mr. Sumpter.

24 MR. SUMPTER: Yes.

25 MR. WEISS: Mrs. Hazuda.

1 MRS. HAZUDA: Yes.

2 MR. WEISS: The report's approved.

3 MRS. HAZUDA: Thank you, Mr. Weiss.

4 There are no Personnel items before us this
5 evening for the Pittsburgh-Mt. Oliver
6 Intermediate Unit.

7 Are there any items to be brought before
8 the Board at this time?

9 MRS. COLAIZZI: Motion to adjourn.

10 MRS. FINK: Second.

11 MRS. HAZUDA: Colaizzi, Fink.

12 All those in favor?

13 (Thereupon, there was a chorus us of ayes.)

14 MRS. HAZUDA: This meeting is adjourned.
15 Thank you all very, very much. Have a lovely
16 evening.

17 - - -

18 (Thereupon, at 7:39 p.m., the Legislative
19 Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

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3 I, Melissa L. Fenster, the undersigned, do
4 hereby certify that the foregoing five (5) pages are a
5 true and correct transcript of my stenotypy notes
6 taken of the Legislative Review Meeting held in the
7 Pittsburgh Board of Public Education, Administration
8 Building, on Wednesday, July 25, 2012.

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Melissa L. Fenster, Court Reporter

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