

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building**

**341 South Bellefield Avenue**

**June 27, 2012**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of May 23, 2012

Announcement of Executive Sessions

### **Committee Reports**

- |   |           |
|---|-----------|
| 1. Committee on Education                         | Roll Call |
| 2. Committee on Business and Committee on Finance | Roll Call |

### **Personnel Report**

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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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### **Budget Matters**

- |   |           |
|---|-----------|
| 4. Financial Statement(s) and<br>Controller's Report(s) | Roll Call |
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### **New Business**

Roll Call

We are an equal rights and opportunity school district.

**THE BOARD OF PUBLIC EDUCATION**  
*OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA*

**MINUTES**

**Meeting of:** June 27, 2012

**Call of the Meeting:** Legislative Meeting

**Members Present:** Mark A. Brentley, Theresa Colaizzi, Jean Fink,  
Sherry Hazuda (via phone), Regina Holley,  
William H. Isler, Floyd L. McCrea, Sharene  
Shealey, and Thomas H. Sumpter

**Members Absent:** None

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of June 27, 2012**

In addition to executive sessions announced at the legislative meeting of May 23, 2012, the Board met in executive sessions on June 20, 2012 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to, administrative vacancies and positions opened and closed.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

**COMMITTEE ON EDUCATION**  
**Legislative Meeting**  
**June 27, 2012**

**DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Awards**

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$6,939,667 from the US Department of Education for the 2012-2013 IDEA-B 611 (School Age) annual entitlement Grant.

This \$6,939,667 allocation is based on the December 1, 2011 Child Count and is a 4.78% decrease of \$348,401 from the 2011-2012 funding of \$7,288,068 due to the decrease in the total number of special education students in the District. This funding will provide support for 5,299 students with disabilities and is used to pay salaries of some teachers, inclusion facilitators, speech therapist, counselors, administrators, and other staff who provide services for the children in the Program for Students with Exceptionalities. This grant also supports the Extended School Year program including transportation cost. Other uses for this grant include payments to the charter schools located in the School District for students who receive special education services and an Equitable Participation payment to the Pittsburgh Mt. Oliver Intermediate Unit for students with disabilities who are parentally placed into private or parochial schools in the District. The funding period shall be from July 1, 2012 through June 30, 2013.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$1,093,696 from the PA Department of Education for the 2012-2013 Institutionalized Children's Program (at Mercy Behavioral Health/Reedsdale) Grant.

The Institutional Children's Program funding of \$1,093,696 will provide an educational program support to students who are hospitalized for inpatient or hospital psychiatric care. The program currently supports those students treated in the Mercy Behavioral Health System. The support program serves an average of 350 students per year with an age range from preschool to eighteen. The education component is provided by five teachers, a social worker, and a special education central office support person and consists of intensive instruction in both academic and behavioral areas, commensurate with the student's Individualized Education Plan (IEP).



This funding is a 4.3% increase of \$45,104 from the 2011-2012 funding of \$1,048,592 to accommodate the salary increases of staff in this program. (See companion Item BU-9 Pittsburgh Mount Oliver Intermediate Unit). These funds are pass through funds. The funding period shall be from July 1, 2012 through June 30, 2013.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$41,674 from the Pittsburgh Partnership for the Summer Youth Employment Program Grant.

This grant provides summer career development opportunities and paid internships for students with learning disabilities. Students will be placed at various sites within the City of Pittsburgh based on individual need. Site locations may include: Carnegie Mellon University, Pitt, UPMC, and Allegheny General Hospital. This grant will provide a summer internship experience for twenty (20) students (7<sup>th</sup> grade: 1; 8<sup>th</sup> grade: 2; 9<sup>th</sup> grade: 3; 10<sup>th</sup> grade: 4; 11<sup>th</sup> grade: 6; 12<sup>th</sup> grade: 4) who have been selected to participate based on grant selection process. This grant will allow students to earn minimum wage for hours worked and will also provide workshop rates to current "Start on Success" staff to support students on the worksites and complete paperwork per grant requirements. This grant was last received and implemented during the period of 6/14/2010-8/31/2010 for the amount of \$57,781.06. The current funding is a decrease of 28% in the amount of \$16,107.06. The funding period shall be from July 2, 2012 through July 31, 2012.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$624,565 from the PA Department of Education for the Carl D. Perkins Career and Technical Education Grant.

Funds will support Career and Technical Education programs throughout the District. The Perkins Career and Technical Education local plan will promote high levels of academic achievement and technical skill attainment. It will also support the integration of rigorous and challenging academic content with Career and Technical Education curriculum and improve the performance indicators for students enrolled in Career and Technical Education programs. Specific personnel to be supported by this grant includes two (2) Career Counselors, one (1) Mathematics Integration Teacher, one (1) English Integration Teacher, one (1) Coordinator of Curriculum. Contracted services will be included along with communications, marketing, and printing support. Additionally, grant funds will be used to update computer software, attain student industry certifications, provide supplies, professional development, and student transportation - per the recommendation of our Perkins Participating Committee members. This funding represents an approximately 30% reduction from the 2011-2012 grant and was based on USDE school district census data. Two positions, Perkins Coordinator and Technology Specialist, have been eliminated as a result of the decrease in funds. The funding period shall be from July 1, 2012 through June 30, 2013.

### **Consultants/Contracted Services**

**RESOLVED**, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 5 through 35, inclusive.

5. **Scholastic Book Fairs** – Board authorization is requested for the Summer Dreamers Academy team to enter into a contract with Scholastic Book Fairs to provide on-site book fairs for the three Summer Dreamers Academy camp sites as a result of the RFP process. Summer Dreamers Academy campers will attend the book fair at their site during the second week of camp, and each camper will be permitted to select items totaling up to \$20. The District will pay the vendor at the completion of the book fairs and there will be no cost to students.

The operating period shall be from June 30, 2012 through August 19, 2012. The total contract amount shall not exceed \$45,900 from account line 4800-16P-1190-329.

6. **KEYS Service Corps** – Board authorization is requested to enter into a contract with KEYS AmeriCorps Service Corps for the Summer Dreamers Academy 2012. KEYS will provide the Summer Dreamers Academy with 6 members. The members will serve and mentor K-8 campers, participate in pre-camp planning in the central office and implement a service project at their assigned camp site.

The operating period shall be from June 28, 2012 through August 10, 2012. The total contract amount shall not exceed \$10,200 (\$1,700 per member) from account line 4810-23R-1490-329.

7. **Health Associates of Western PA Pc.** – Board authorization is requested to enter into a contract with Health Associates of Western Pennsylvania Pc. They will serve as the medical consultant to Health Services and provide oversight and assistance with all Health Services functions (per requirements of state mandated school health programs) including but not limited to the following: management of student health conditions, technical advisor to nurses regarding medical findings, assist school nurses with mandated physicals, assist with PIAA athletic physicals, review and approval of health assessments for new hires, review and approval of employee medical leaves, sabbaticals and reinstatements, review and approval of student homebound and medical transportation requests, review of requests for school transfers for medical reasons, and management of public health issues affecting health, and the safety and welfare of students and staff. The medical consultant keeps the Health Services Coordinator informed of all health information relevant to effective and high quality service provision.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$100 per hour. The total contract amount shall not exceed \$72,000 from account line 4814-010-2420-330.

8. **DT Interpreting** – Board authorization is requested to enter into a contract with DT Interpreting. **Pittsburgh Arsenal PreK-5, Pittsburgh Banksville K-5, Pittsburgh Concord PreK-5, Pittsburgh Minadeo PreK-5, Pittsburgh Beechwood PreK-5, Pittsburgh Alderdice High School, Pittsburgh Brashear High School, Pittsburgh Arsenal 6-8 Pittsburgh South Hills 6-8, Pittsburgh Colfax K-8, and Pittsburgh Greenfield K-8** are English as Second Language regional sites and have a need for language communication services. During emergency situations, it is essential for the school to be able to communicate effectively with parents. DT Interpreting offers interpreting services in 150 languages over the telephone. The schools will be able to call a toll free number, request the needed language, and conduct a three way call with the interpreter, parent, and school official.

The operating period shall be from August 30, 2012 through June 2013. DT Interpreting's rate of pay is \$1.59 per minute and they are waiving all other fees. Services will be used up to 30 minutes (per month/per school). The total contract shall not exceed \$2,500 from account line 4600-08S-1190-599.

9. **Mathematica Policy Research, Inc.** – Board authorization is requested to enter into a contract with Mathematica Policy Research, Inc. They will provide technical support for Curriculum Based Assessment (CBA) development in an effort to improve the District's assessment portfolio. This contract supports: 1) conducting a comprehensive review of the District's CBA in core subject areas in terms of construction principles such as clarity, validity, formatting and sensitivity, comparing them to PA Common Core Standards and providing suggestions for revising and improving them, 2) developing and conducting three workshops focused on multiple choice question construction, open-ended question task clarity and rubric consistency, how to develop new questions and using a protocol for reviewing questions (including cultural sensitivity) for CBA development teams comprised of teachers and administrators and 3) conducting curriculum alignment analysis using established approaches to confirm the degree to which CBA comprehensively and accurately reflect or map to the curriculum.

The operating period shall be from July 2012 through June 2016. The total contract amount shall be \$286,015 from account line 1211-24Q-2271-125.

10. **Waterfront Learning (a service of AIU 3)** – Board authorization is requested to enter into a contract with Waterfront Learning, a service of the Allegheny Intermediate Unit 3, a trusted educational provider with a decade of cyber-online learning experience. Waterfront Learning provides flexible solutions for school districts to operate their own online schools including hardware, connectivity, educational software and/or instructional support. In launching Pittsburgh Online Academy 6-12 for the 2012-2013 SY (See companion Item #47 General Authorization), a service agreement with Waterfront Learning provides - selection from 300+ online courses with the ability to align the scope and sequence of each course with PPS curriculum, Teaching Services, Administrative Support, Student Support, Technology Support, and Student Hardware.

The operating period shall be from July 1, 2012 through June 30, 2013. This contract provides a cost effective solution to immediately implement a proven academic program with flexibility to grow and expand as our needs change. The cost of this action shall be at a rate of \$3,500 per student from account line 6909-010-100-569. There is not total cost of this contract until we enroll students in the school.

11. **Allegheny Intermediate Unit 3** – Board authorization is requested to enter into a contract with the Allegheny Intermediate Unit 3. As a mandate of the Keystones to Opportunity (KtO) Grant, PPS is required to send a maximum of three teachers from targeted grade levels (3<sup>rd</sup>-6<sup>th</sup> and 9<sup>th</sup>-11<sup>th</sup>) from each school to professional development sessions held at the Allegheny Intermediate Unit (IU3). Sessions will be delivered by IU employees who have been trained by content experts under the direction of PDE.

There will be a total of nine content strands being delivered during the 2012-13 school year. The titles of the sessions are as follows:

(1) Supporting Learners with Special Needs, (2) Using Data for Decision Making, (3) Reading Apprenticeship, (4) Universal Design for Learning, (5) Family Engagement and Family Literacy, (6) Successful Transitions Along the Literacy Continuum, (7) Navigating Content with English Language Learners, (8) The Literacy Design Collaborative, and (9) Building Blocks for Literacy. Elementary teachers will be required to attend 7 sessions, middle level teachers will be required to attend all 9 sessions and high school teachers required to attend 8 sessions. Funds have been allocated to pay for these services and substitute teachers will be paid out of KtO funds to cover teachers for attendance to each of the sessions. Following each session, teachers will be required to return to their schools and provide training to the rest of their staff on newly learned content.

The operating period shall be from September 1, 2012 through June 15, 2013. The cost of this action shall be at a rate of \$125 per person. The total contract amount shall not exceed \$225,000 from account lines 4001-09T-2271-324 (\$75,000), 4002-09T-2271-324 (\$75,000), and 4003-09T-2271-324 (\$75,000).

12. **Center for Civic Leadership (CORO)** – Board authorization is requested to renew the contract with Center for Civic Leadership (CORO) Pittsburgh. CORO will create a leadership development curriculum to support Career Ladder Teachers in Pittsburgh Public Schools. CORO will also provide all materials, training and technical support for each of the proposed program activities, which fall into two categories: (1) Building and Maintaining Effective Relationships, and (2) Family and Community Engagement. The CORO organization will work closely with the career ladder coordinators/project managers throughout the curriculum development process and implementation. Their support is necessary to augment the capacity of the district during the initial implementation of the career ladder roles. CORO brings expertise in the advancement of ethical and effective leaders who share a commitment to civic engagement. This expertise will ensure that career ladder teachers receive adequate preparation and relevant tools to support their work as teachers and leaders in the Pittsburgh Public Schools.

The operating period shall be from July 1, 2012 through June 30, 2013. The total cost of this action shall be at a rate of \$80 per day. The total contract amount shall not exceed \$50,000 from account line 1210-16N-2010-330.

13. **Pacific Educational Group, Inc. (PEG)** – Board authorization is requested to renew the contract with Pacific Education Group (PEG). As part of the work of the Empowering Effective Teachers Plan, we will work with PEG to develop and deliver coursework to support the professional development of career ladder teachers. We will also work with PEG to support the second year of the Beacon Model for racial equity transformation at The Teaching Institutes at **Pittsburgh King PreK-8** and **Pittsburgh Brashear High School**. More specifically, PEG will provide a 6-seminar series for Clinical Resident Instructors focused on Collaborative Action Research for Equity (CARE). Seminars will be follow-up with onsite coaching sessions. Other career ladder teachers, including Instructional Teacher Leader2s and Learning Environment Specialists will participate in a 2-day Beyond Diversity workshop as well as a 4-seminar series focused on Coaching for Racial Equity. Finally, year 2 support for the Beacon Model at **Pittsburgh King PreK-8** and **Pittsburgh Brashear High School** will take place in the form of regular onsite coaching and participation in the annual Summit for Courageous Conversations.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$5,000 per session. The total contract amount shall not exceed \$183,200 (including travel expenses) from account lines 4195-19M-2271-324 (\$71,500), 4329-18M-2271-324 (\$71,500), and 1216-24Q-2271-125 (\$40,200).

14. **Teachscape** – Board authorization is requested to renew the contract with Teachscape to provide online resources that support and assess inter-rater reliability, which is the degree to which different evaluators see instruction accurately and consistently in our Research-Based Inclusive System of Evaluation (RISE). Inter-rater reliability is a major focus of the Empowering Effective Teaching plan and a requirement of the Teacher Incentive Fund (TIF) grant. The online system provided by Teachscape offers efficient support to administrators and career ladder teachers around their ability to identify, categorize, and assess evidence reliably. The system also provides valuable diagnostic data for District leaders that can be used to identify appropriate supports for groups and/or individual evaluators. In addition, Teachscape offers online training tools for teachers to enhance their understanding of effective teaching, as defined by RISE.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$350 per license. The total contract shall not exceed \$200,000 (an up to amount accounting for the purchase of 300 evaluator licenses and 250 teacher licenses to be distributed across schools), from account line 1316-24Q-2271-324. The District will also benefit from Charlotte Danielson's consulting with us as part of this contract at no additional cost

15. **Center for Educational Leadership** – Board authorization is requested to enter into contract with Center for Educational Leadership (CEL). CEL will be responsible for providing diagnostic support for Administrators'/Career Ladder Teachers' abilities to observe and analyze instruction. CEL will lead and facilitate instructional rounds with teacher leaders (ITL2s and CRIs) and provide differentiated support for ITL2s and CRIs around their ability to evaluate teacher practice provide feedback and plan quality professional development. CEL will also provide PPS with a review of current research on the role of central office in supporting principals as instructional leaders, instructional rounds to support inter-rater reliability at the central office level, and to develop trends of leadership and instruction across the district, and job embedded coaching for assistant superintendents in their work with principals. CEL will play a thought partner role in support of PPS's development of performance management systems regarding principal and teacher performance. Alongside PPS central office leaders, CEL will help define the role of Observation Specialists and provide training and coaching to them in their work with principals.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$30,064 per month (including travel and off-site preparation). The total contract amount shall not exceed \$480,760 from account line 1214-16N-2832-330.

16. **Dr. Judy Johnston** – Board authorization is requested to enter into a contract with Dr. Judy Johnston. The primary scope of her work will be to train and coach Observation Specialists in their work with principals for the purposes of increasing inter-rater reliability and improving the quality and frequency of feedback that all teachers receive.

Dr. Johnston will regularly meet with the Performance Management team and the Assistant Superintendents to discuss data on schools and support the creation of action plans to support principals around this data. Dr. Johnston will also plan and facilitate the Instructor Quality Assurance Certification process to ensure that all administrators, teacher leaders and other observers are able to accurately evaluate and provide high-quality feedback on teacher practice.

The operating period shall be from July 1, 2012 through June 30, 2013. The number of days covered under the contract shall not exceed 50 days. The cost of this action shall be at a rate of \$1,250 per day (including travel, off-site preparation, and submission of reporting). The contract amount shall be up to, and will not exceed, \$62,500 from account line 1214-16N-2832-330 for 50 days of work throughout the 2012-13 school year.

17. **Dr. Connie Sims** – Board authorization is requested to enter into a contract with Dr. Connie Sims. The primary scope of her work will be to conduct regular school visits for the purposes of increasing inter-rater reliability and improving the quality and frequency of feedback and school-based professional development that all teachers receive. Dr. Sims will conduct co-observations and working sessions with administrators and ITL2s. She will regularly meet with the Performance Management team and the Assistant Superintendent who oversees her schools to discuss data on each school and create action plans to support principals around this data. Dr. Sims will work intensively with principals who have not yet earned complete certification through the Instructional Quality Assurance Certification process as needed.

The operating period shall be from July 1, 2012 through June 30, 2014. The number of days covered under the contract shall not exceed 100 days. The cost of this action shall be at a rate of \$1,800 per day (including travel, off-site preparation, and submission of reporting). The contract amount shall be up to, and will not exceed, \$180,000 from account line 1214-16N-2832-330 for 100 days of work over the course of the 2012-13 and 2013-14 school year.

18. **Richard Carrington-Voices Against Violence** – Board authorization is requested to renew the contract with Richard Carrington. He will continue to provide school-based prevention and intervention services at **Pittsburgh Brashear High School** for students who are identified by the Student Assistance Team. Mr. Carrington is an instrumental partner who has a proven track record at **Pittsburgh Brashear High School** in preventing the onset or escalation of violence. He is influential in his interactions with students, parents, and faculty members. Mr. Carrington's services include student-student mediations, student-to-staff conferences to facilitate school performance and behavior change, individual parent meetings to promote parent involvement, de-escalation following critical community incidents, individual student support meetings that promote personal growth, and other assistance that the principals see as necessary to promote school-wide safety.

The operating period shall be from September 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$1,000 per month. The total contract amount shall not exceed \$10,000 from account line 4329-297-1190-330.

19. **John Foley** – Board authorization is requested to renew the contract with John Foley a retired PPS teacher. He will continue the effective and efficient management of the concessions stands at Cupples Stadium for the 2012 fall season. John Foley will continue to serve as the concession stand manager.

His responsibilities will include:

- Managing the student staff for the home and away concession stands during all Pittsburgh Public School regular and post season contests in the fall.
- Ordering and inventory of all items needed for the concession stands.
- Staffing/scheduling of the concession stand with students from the Pittsburgh Public Schools.
- Reconciling all concession receipts, maintaining treasurer's report and making deposits to bank.
- Ensuring that all equipment and the facility meet the Allegheny County Health code.

The operating period shall be from August 15, 2012 through December 15, 2012. The total contract amount shall not exceed \$7,000 from account line 4815-010-3210-138.

20. **ECP-Childcare Agencies for Best Practice Services for Preschool Children** – Board authorization is requested for the Early Childhood Program to renew the contracts with childcare agencies (see below chart) to collaborate on building best practices to enhance child services and instruction and to offer high quality learning experiences to preschool children.

Early Childhood Program – Childcare Agencies					
Fund/Agency	# of Children to be served	Cost Per Slot	Total	Account Number	Notes
<b>HSSAP</b>					
Brightside Academy - Liberty Avenue	10	\$5,000	\$50,000	4800-20T-1807-323	\$5,000 cost per slot is the rate approved by the Office of Child Development and Early Learning (OCDEL)
Brightside Academy - East Liberty	10	\$5,000	\$50,000	4800-20T-1807-323	
Brightside Academy - Squirrel Hill	8	\$5,000	\$40,000	4800-20T-1807-323	
Hug Me Tight Child Life Center	10	\$5,000	\$50,000	4800-20T-1807-323	
Oakland Sunshine Daycare	16	\$5,000	\$80,000	4800-20T-1807-323	
Rodman Street Baptist Daycare	6	\$5,000	\$30,000	4800-20T-1807-323	
<b>Total (from this fund)</b>			<b>\$300,000</b>		
<b>PA PKC</b>					
Brightside Academy - East Liberty	14	\$6,800	\$95,200	4000-21T-1807-323	\$6,800 cost per slot is the pre-established rate created by the Office of Child Development and Early Learning (OCDEL)
Hillel Academy	26	\$6,800	\$176,800	4000-21T-1807-323	
Hilltop Community Center	12	\$6,800	\$81,600	4000-21T-1807-323	
Elizabeth Seton Center	27	\$6,800	\$183,600	4000-21T-1807-323	
Small World Early Learning & Dev. Ctr.	28	\$6,800	\$190,400	4000-21T-1807-323	
YWCA - Homewood	29	\$6,800	\$197,200	4000-21T-1807-323	
<b>Total (from this fund)</b>			<b>\$924,800</b>		

The operating periods shall be from July 2, 2012 through June 30, 2013.



These actions shall be at a rate of \$5,000-\$6,800 per slot. The total contracts amount shall not exceed \$1,224,800 from account lines 4800-20T-1807-323 (\$300,000) and 4000-21T-1807-323 (\$924,800). The total number of students to be served through this collaborative effort will be one hundred ninety six (196). Collaboration with these agencies for provision of services was proposed in grant applications that were approved by Board of Directors on April 25, 2012. These partnerships have been in existence as early as 2005.

21. **Gateway to the Arts** – Board authorization is requested for the Early Childhood/Early Intervention Program to renew a contract with Gateway to the Arts to conduct enrichment presentations within the Early Intervention reverse inclusion classrooms and artist residencies in each Early Childhood classroom. The objective of the activities is to reinforce and enrich the MacMillan Little Treasures curriculum. The Gateway to the Arts staff artists will present enrichment activities in the field of Story time, Drama, Creative Movement, Puppet Play and Music. Artists will model arts-based instructional strategies and activities with a view to increasing teacher skills and comfort level in these areas.

The operating period shall occur on selected dates to be determined between July 1, 2012 through June 30, 2013. One-time enrichment presentations will be \$100 per Early Childhood center/site (to be determined) and artist residencies will be \$350 per classroom (each classroom will receive 4 residences throughout the school year). Total contract amount shall not exceed \$30,000 from account lines 4801-19T-1806-329 (\$20,000), 4800-20T-1801-329 (\$8,000), and 5181-15T-1281-329 (\$2,000). This partnership has been in existence since 2007.

22. **Mercy Behavioral Health** – Board authorization is requested for the Early Childhood Program to renew the contract with Mercy Behavioral Health to participate in the expansion of implementing the PATHS (Promoting Alternative THinking Strategies) curriculum for children enrolled in Early Childhood classrooms and other outside agencies that partner with the Early Childhood Program. Mercy Behavioral Health staff will demonstrate usage and train staff on how to use the curriculum. The contractor will also consult with staff to ensure effective implementation in targeted classrooms. Additionally, the contractor will work with teachers and staff to address behavioral concerns and will help develop parent involvement goals and objectives.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$31.50 per hour. The total contract amount shall not exceed \$27,814.50 from account lines 4000-21T-1806-324 (\$8,700) and 4800-20T-1806-324 (\$19,114.50). Mercy is one of two firms (WPIC - Item #23) contracted to provide mental health services to preschool children and training and ongoing support to staff around the PATH's curriculum. Collaboration with this agency for the provision of services was proposed in grant application that was approved by Board of Directors on March 21, 2012. This partnership has been in existence since 2007.

23. **Western Psychiatric Institute and Clinic (WPIC)** – Board authorization is requested for the Early Childhood Program to renew the contract with Western Psychiatric Institute & Clinic (WPIC) to participate in the expansion of implementing the PATHS (Promoting Alternative THinking Strategies) curriculum for children enrolled in Early Childhood classrooms and other outside agencies that partner with the Early Childhood Program.



WPIC staff will demonstrate usage and train staff on how to use the curriculum. The contractor will also consult with staff to ensure effective implementation in targeted classrooms. Additionally, the contractor will work with teachers and staff to address behavioral concerns and will help develop parent involvement goals and objectives.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$31.50 per hour. The total contract amount shall not exceed \$27,814.50 from account lines 4000-21T-1806-324 (\$8,700) and 4800-20T-1806-324 (\$19,114.50). WPIC is one of two firms (Mercy Behavioral Health - Item #22) contracted to provide mental health services to preschool children and training and ongoing support to staff around the PATH's curriculum. Collaboration with this agency for the provision of services was proposed in grant application that was approved by Board of Directors on March 21, 2012. This partnership has been in existence since 2007.

24. **Maxim Staffing Solutions** – Board authorization is requested for the Program for Exceptionalities and Early Childhood/Early Intervention program to renew the contract with Maxim Staffing Solutions to provide individual services to students with severe disabilities as required by their IEPs within the Program for Students with Exceptionalities and Early Intervention Program. Services will be provided to students who require one-on-one nursing services, bus aides, personal care assistants, physical therapy, occupational therapy, physical therapy assistant, and occupational therapy assistant services as per their IEPs and/or as substitutes at **Pittsburgh Pioneer, Pittsburgh Conroy**, Early Intervention Classrooms, and other school and location when the District can provide no appropriate therapeutic substitutes.

The operating period shall be from July 1, 2012 through June 30, 2013. The rate of payment shall be between \$16.25 - \$65 per hour (depending on service). The total contract amount shall not exceed \$2,420,000 from account lines 4814-010-2420-330 (\$700,000), 5170-01C-1270-330 (\$1,650,000), and 5181-297-2440-330 (\$70,000) for EI. An evaluation will be on file in the PSE Office.

25. **Interim** – Board authorization is requested to renew the Program for Students with Exceptionalities contract with Interim. They will provide one-on-one nursing services or personal care assistance to students with severe disabilities as required by their IEPs. Substitute services for students with severe disabilities will also be provided at **Pittsburgh Pioneer, Pittsburgh Conroy**, and any other school or location when the District can provide no appropriate therapeutic substitutes.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$20.50 - \$75 per hour. The total contract amount shall not exceed \$246,080 from account line 5170-01C-1270-330. An evaluation will be on file in the PSE Office.

26. **Center for Hearing and Deaf Services** – Board authorization is requested to renew the Program for Students with Exceptionalities contract with the Center for Hearing and Deaf Services. Interpreter services will be provided as per request of the Program for Students with Exceptionalities (PSE). Services shall be required when a sign language interpreter is absent or when the need occurs at different meetings throughout the year.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall range from \$60 to \$65 per hour plus mileage for certified interpreters or from \$50 to \$55 per hour plus mileage for non-certified interpreters. The total contract amount shall not exceed \$5,000 from account line 5121-01C-1221-323. An evaluation will be on file in the PSE Office.

27. **Central Pittsburgh Psychiatric Services LLC** – Board authorization is requested to renew the Program for Students with Exceptionalities contract with Central Pittsburgh Psychiatric Services LLC. They will provide psychiatric evaluations, coordinate services with community-based mental health programs and provide medication management for identified students with complex and significant behavioral and mental health issues at **Pittsburgh Oliver**. The psychiatric services are a continuation of services provided in the 2011-2012 school year.

The operating period shall be from September 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$200 per hour. The total contract amount shall not exceed \$80,000 from account line 5500-01C-2142-330. An evaluation will be on file in the PSE office.

28. **Dr. Cathy D. Sigmund** – Board authorization is requested to renew the Program for Students with Exceptionalities contract with Dr. Cathy D. Sigmund. She will provide psychological evaluations and one-on-one interventions for students who have complex and significant mental health needs at **Pittsburgh Oliver**.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$60 per hour. The total contract amount shall not exceed \$21,880 from account line 5500-13T-1231-330. An evaluation will be on file in the PSE Office.

29. **Programs for Living, Education, and Advocacy (PLEA)** – Board authorization is requested to renew the Program for Students with Exceptionalities contract with Programs for Living, Education, and Advocacy (PLEA). They will provide an autistic support program for three students with severe disabilities and very critical mental health issues. PLEA provides an educational program and an extensive partial hospital program on site. Placements are made based on IEP team recommendations.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$27,295 per student (for 3 students). The total contract amount shall not exceed \$81,885 from account line 5500-13T-1233-323. An evaluation will be on file in the PSE Office.

30. **Systems Imaging** – Board authorization is requested to renew the Program for Students with Exceptionalities contract with Systems Imaging. They will scan text books for physically challenged and visually impaired students who need to access their books using a computer. The books will be scanned with text editing capabilities thus permitting the students to complete their work independently. Even though some of the text books contain an audio CD, the scanned text books are still needed for the students because they need to read and hear their curriculum, magnify the text, and be independent in the navigation of their texts as well as be able to type on pages where needed. These materials are needed for approximately fifteen students. These students all have laptop computers.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$.50 per page. The total contract amount shall not exceed \$12,600 from account line 5160-01C-1260-599.

31. **University of Pittsburgh Medical Center (UPMC)-Vocational Training Center** – Board authorization is requested to renew the Program for Students with Exceptionalities contract with the University of Pittsburgh Medical Center (UPMC)-Vocational Center. Services include participation in UPMC Vocational Training Center facility based vocational program, directed by Allen Meade Gregory; supported employment services which include job development and job placement services; and school to work transition services, including Extended School Year participation, transition into the program during a student's final year in school and participation in the program following early graduation.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$17.48 - \$53.56 per hour. The total contract amount shall not exceed \$100,000 from account line 5211-01C-1211-323. An evaluation will be on file in the PSE Office.

32. **Watson Institute-Autism Consultation** – Board authorization is requested to renew the Program for Students with Exceptionalities contract with the Watson Institute - Autism Consultation. Expert and consultation services will be provided in the area of Autism. The contractor will provide training to staff and assist in case management for the Autistic Support classrooms and students who are included in the regular education setting. The consultant will provide feedback via meetings, trainings, and reports. In addition, the contractor will provide clinical supervision and consultation support to the education program at **Pittsburgh Conroy Education Center**.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$112 per hour plus mileage [up to \$740 per full day (8 hours) and up to \$435 per half day (4 hours)]. The total contract shall not exceed \$200,000 from account line 5500-13T-1231-323. An evaluation will be on file in the PSE Office.

33. **Leader Services** – Board authorization is requested for the Program for Students with Exceptionalities to enter into a contract with Leader Services to coordinate all data transfer, program changes, and policy procedure issues with Public Consultant Group (PCG). PCG is the new ACCESS billing administrator for the state of Pennsylvania.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$.50 per transaction. The total contract amount shall not exceed \$135,000 from account lines 0000-28U-8830-8830000 (\$37,500) and 0000-28V-8820-8830000 (97,500).

34. **Psychological Service Contracts (3)-Program for Students with Exceptionalities** – Board authorization is requested to renew the Program for Students with Exceptionalities contracts with three (3) psychologists (see below chart) who will serve the Program for Students with Exceptionalities for the 2012-2013 school year. In this capacity, they will perform individual psychological testing; participate in the Multi-Disciplinary Team (MDT), Individual Education Plan (IEP) and Gifted Individual Education Plan (GIEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to them by their immediate clinical supervisor.

The psychologists will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available.

Name	Address	Contract Amount	Account Line
Nancy Hayduke	3089 Latonia Ave Pittsburgh, PA, 15216	\$14,400	5530-01C-2142-330
Michaileen Vilsack	517 Guyasuta Rd. Pittsburgh, PA, 15215	\$10,800	5530-01C-2142-330
Janet L. McMaster	420 West Lincoln Ave. McDonald, PA, 15057	\$10,800	5530-01C-2142-330

The operating periods shall be from August 1, 2012 through June 30, 2013. The cost of these actions shall be at a rate of \$200 per day. The total of all three contracts shall not exceed \$36,000 from account line 5530-01C-2142-330.

35. **Anthony Sallo** – Board authorization is requested to renew the Program for Students with Exceptionalities contract with Anthony Sallo. Under regulations promulgated by the reauthorized Individuals with Disabilities Educational Improvement Act (IDEIA) of 2004, the District is required to identify students with disabilities in non-public schools and offer these students "Equitable Participation" in the use of IDEA Part B funds that flow to the district. Mr. Sallo will provide case management and psychological assessment to students whose parents request this service. In addition, Mr. Sallo will provide technical assistance to the non-public schools in the completion of the mandated special education forms necessary for eligibility. Students who are eligible for special education services will be offered programming in the District's public schools. Parents who refuse services in the public schools will be eligible for a "group entitlement" of IDEA funds based on mandated formulas in IDEA.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$255 per day. The total contract amount shall not exceed \$33,750 from account line 5500-01C-2142-330. An evaluation will be on file in the PSE Office.

### Payments Authorized

**RESOLVED**, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 36 through 43 inclusive.

36. **Pittsburgh Alderdice High School Students (50) to attend Leadership Training (5 Days) at Chatham University** – Board authorization is requested to make payment for fifty (50) Pittsburgh Alderdice High School students to attend five (5) days of Leadership training from June 25 through 29, 2012 at Chatham University. Students who have completed Leadership training in one of the prior three years speak directly with all grade 9 students. They share their experiences and feelings, and answer any student's questions or concerns. Any current 9<sup>th</sup> grader may submit his/her name for consideration. If there is room, some upper-classman may participate. Each student will learn leadership skills, character building, and increased appreciation for people of all races, religions, and creeds.

The total payment amount shall not exceed \$6,659.80 from account lines 4301-620-3210-138 (\$3,264.80 - 20 hours at the workshop rate of \$23.32 for each of the seven (7) facilitators), 4301-297-3210-634 (\$2,200 - lunch each day for students), 4301-297-3210-519 (\$500 - estimated cost of the bus tickets depending on the final number of students involved), 4301-297-3210-610 (\$400 - leadership workbooks, binders, and sundry items), and 4301-297-5900-550 (\$295 - printing of student workbooks).

37. **Gerald Davis** – Board authorization is requested to make payment to Gerald Davis for his work with the girls' basketball league and team at **Pittsburgh Linden K-5**. He taught the students the rules and regulations of basketball, defensive and offensive strategies, sportsmanship and basic fundamentals (dribbling, passing, shooting, etc.).

The coach held practices from 4:00p.m. to 5:30p.m. on the following days:

December 19<sup>th</sup> and 20<sup>th</sup>, 2011;

January 10<sup>th</sup>, 12<sup>th</sup>, 14<sup>th</sup>, 17<sup>th</sup>, 19<sup>th</sup>, 24<sup>th</sup>, 26<sup>th</sup>, and 31<sup>st</sup>;

February 2<sup>nd</sup>, 6<sup>th</sup>, 7<sup>th</sup>, 8<sup>th</sup>, 9<sup>th</sup>, 14<sup>th</sup>, 15<sup>th</sup>, 16<sup>th</sup>, 22<sup>nd</sup>, 23<sup>rd</sup>, and 29<sup>th</sup>.

Mr. Davis also attended 5 games: 2 playoffs to assist the boys' teams. A total of 17 students participated on the team. The total payment amount shall not exceed \$1,000 from account line 4149-297-3210-599.

38. **2012 Summer Band Camps for PPS Marching Bands (6)** – Board authorization is requested to support the instruction for the 2012 summer band camps for our 6 PPS Marching Bands. **Pittsburgh Allderdice High School** (July 30-Aug 3, 2012), **Pittsburgh Brashear High School** (July 23-27, 2012), **Pittsburgh Carrick High School** (July 30-Aug 3, 2012), **\*Pittsburgh Obama 6-12/Pittsburgh Millionaires 6-12** (July 30-Aug 3, 2012), **Pittsburgh Perry High School** (July 23-27, 2012) and **Pittsburgh Westinghouse** (July 30-Aug 3, 2012) plan on a 5 day week of band camp as well as a 3 day pre or post camp.

*\*Pittsburgh Millionaires 6-12 will have a band separate from the Pittsburgh Obama 6-12 starting during the 2012-2013 school year. In order to grow the band program at Pittsburgh Millionaires 6-12, the Pittsburgh Millionaires 6-12 and Pittsburgh Obama 6-12 bands will conduct band camp together. The Central Office Music Coach will support the new Pittsburgh Millionaires 6-12 music teacher to build and develop a sustainable band.*

The total payment amount for all camps shall not exceed \$40,443.25 from account line 4602-010-1100-124. Directors and Assistant Directors will receive compensation at their per diem rate for the 5 days of camp and the workshop rate of \$23.32 for 3 pre or post camp days. Additional music staff will be compensated for both the 5 day band camp week and the 3 pre or post camp days at the hourly rate of \$23.32.

39. **Translation Services (ESL Program)** – Board authorization is requested to make payment for translation services to assist the English as a Second Language Program maintain compliance with state and federal education guidelines for parents and students who do not have English as their first language. The ESL program retains interpreters to assist with verbal needs in cases such as enrollment, parent meetings mediations, and teacher conferences.

The ESL program retains translators to provide written communication with parents as appropriate. The frequency of the translator/interpreter assignments and number of translators needed depends upon student enrollment and new documentation and correspondence that is generated at the District level. The translators are also needed for special circumstances that arise with individual students. Individuals are contacted through community service agencies such as Jewish Family and Children's Services and Catholic Charities. The rate of payment shall be \$25 per hour.

The total payment amount shall be up to \$20,000 (due to enrollment fluctuation in ESL) from account line 4600-010-2260-340.

40. **Laerdal Medical Corporation** – Board authorization is requested to make payment to Laerdal Medical Services to provide Integrating SimPad training to support the newly purchased simulation equipment. Teachers will learn how to optimize use of the simulation mannequins and will develop scenarios that provide students the opportunity to develop patient assessment and care skills. The mannequins will become interactive, capable of talking and breathing, and having measurable vital signs and heart rhythms. Teachers will also be trained to use the equipment with existing mannequins to enable them to provide simulation learning experiences suitable for students in years 1, 2, and 3 of the Health Tech programs. The professional development session shall be held one day in August 2012.

The total payment amount shall not exceed \$1,275 from account line 4800-06S-1399-324.

41. **LoTi Inc.** – Board authorization is requested for members of PPS literacy team and PSE team to attend LoTi Levels of Teaching training. As part of the Keystones to Opportunity (KtO) Grant, sub grantees are required to attend a six hour training with LoTi, Inc., to enable participants with the skills necessary to perform classroom observations associated with LoTi's observational framework for 'digital age best practices' known as the H.E.A.T. (Higher order thinking, Engaged Learning, Authentic Connections, Technology Use).

As a grant requirement, all literacy teachers in targeted grade levels (3-6, and 9-11) must be observed twice per school year using the H.E.A.T. observational framework. Data collected from observations will be used by PDE as part of the KtO Program Evaluation as well as by PPS in an effort to improve digital age best practices of targeted teachers. Members of the Central Office Literacy Team, including the 9 literacy positions associated with KtO will be responsible for performing the observations and meeting with teachers to provide constructive feedback to improve practice. Cost associated with attending LoTi training will be paid out of KtO grant money. The training shall be one day in August 2012.

The total payment amount shall not exceed \$1,600 from account lines 4001-09T-2271-324 (\$533), 4002-09T-2271-324 (\$534), and 4003-09T-2271-324 (\$533).

42. **Early Childhood 2012-2013 School Year Field Trips** – Board authorization is requested to make payment to the following institutions for children enrolled Early Childhood classrooms to participate in field trips during the 2012-13 school year. Substitute locations can be made if the following institutions cannot accommodate a classroom on the day and time requested by the teacher. The field trips are to occur between July 1, 2012 and June 30, 2013.

Early Childhood Program - Recommended List of Field Trips 2012-13 School Year		
Allegheny County Sheriff's Department	Gemini Theatre	Pittsburgh International Children's Theatre/Festival
Animal Friends	Giant Eagle (various locations)	Pittsburgh Police
Animal Rescue League	Heinz Hall	Pittsburgh Puppet Works
August Wilson Center	Humane Society (dog safety presentation)	Pittsburgh Zoo and PPG Aquarium
Benedum Center	Janoski Farm and Greenhouse	PNC Grow Up Great
Byham Theater	John Heinz History Museum	Reilly's Summer Seat Farm
Carnegie Science Center	Kelsey Friday and the Rest of the Week	Robert Wholey and Company, Inc.
Carnegie Museum	Kim Adley Storytelling	Round Hill Farm
Carnegie Library of Pittsburgh	Margaret Hooten Music	Tiny Tots Music Concerts
Children's Festival	National Aviary	Trax Farm
Children's Museum	Petco	Venture Outdoors
Drum Trail - Bill Pate	Phipps Conservatory	White Light Project
Everybody Loves Puppets	Pittsburgh Ballet Theatre	Wild World of Animals
Gateway to the Arts	Pittsburgh Fire Department	Whole Foods

The total payment amount shall not exceed \$60,520 from account lines 4800-19T-1801-599 (\$50,120), 4000-21T-1801-599 (\$8,400), and 4802-12T-1801-599 (\$2,000). Provisions of these services were included in grant applications that were approved by Board of Directors on March 21, 2012.

43. **2012-2013 School Year Tuition Cost for Students placed in Licensed Private Schools –** Board authorization is requested to make payment for the tuition costs throughout the 2012-2013 school year for students who have been placed in Licensed Private Schools as per their IEP. These schools will provide the educational program and related services for students with emotional disturbances who have extremely challenging behaviors in the classroom.

Licensed Private Schools List	
Auberle	1101 Hartman Street, McKeesport, PA, 15132
Holy Family Institute	8235 Ohio River Blvd., Pittsburgh, PA, 15202
Wesley Spectrum Academy	243 Johnston Road, Pittsburgh, PA, 15241
Family Links	2644 Banksville Road, Pittsburgh, PA, 15216

The total payment amount is an up amount and shall not exceed \$500,000 from account line 5231-01C-1231-323.

## General Authorization

44. **CTE Partnership with Duquesne University and the Josh Gibson Foundation (JGF)**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a partnership between the Career and Technical Education (CTE) division, Duquesne University, and the Josh Gibson Foundation (JGF). This partnership will create program curriculum enhancements, field trips, speakers, internships and job shadowing opportunities for students of the existing Business Administration (CIP Code 52.0401) programs offered in Pittsburgh Public Schools' high schools. Utilizing the current PDE approved task list for the Business Administration program, the curriculum will be focused on Sports Business, allowing exploration of sports management, law, finance, marketing, etc. The goal is to encourage urban youth to prepare for careers in the business industry with the sports perspective providing relevance and realism.

Upon successful program completion, students will earn college credit from Duquesne University in Introduction to Sports Business, Sports Sales & Marketing, Sports Event Marketing, and Legal & Managerial Issues in Sports. All activities will be provided at no additional cost to the students through the Josh Gibson Foundation.

45. **Implementation of the First International Baccalaureate Diploma Programme (IBDP) Summer Program**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to implement the first ever International Baccalaureate Diploma Programme (IBDP) Summer Program. The IBDP Summer Program will be open to all students entering 11<sup>th</sup> and 12<sup>th</sup> grade at **Pittsburgh Obama 6-12** in the fall. The purpose of the IBDP Summer Program is to prepare students for IB classes, develop prerequisite skills, and help build confidence. The program will be promoted through school-based communications materials and teachers. The IBDP Summer Program will be held from June 18, 2012 through June 29, 2012 and from July 16, 2012 through August 3, 2012. The IBDP Summer Program will be held primarily at **Pittsburgh Faison K-5**, although students in research based courses will visit the Carnegie Library in Oakland biweekly. Up to eight (8) IB courses be offered to a maximum of 200 students. We will hire up to eight (8) IB teachers to facilitate the sessions and bus tickets will be provided upon request.

The total cost of this action shall not exceed \$37,000 from account lines 4810-16S-2260-125 (\$30,000), 4810-16S-2260-530 (\$500), 4810-16S-2260-610 (\$4,000), and 4810-16S-2260-640 (\$2,500).

46. **On-Site Gifted Services: Pittsburgh Colfax K-8 (grades K-5), Pittsburgh Dilworth PreK-5, and Pittsburgh Grandview K-5**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to maintain on-site gifted services at **Pittsburgh Colfax K-8** (grades K-5), **Pittsburgh Dilworth PreK-5**, and **Pittsburgh Grandview K-5** for the 2012-13 school year. Identified students at these three schools will not attend the Gifted Center. Since 2008, **Pittsburgh Colfax K-8**, **Pittsburgh Dilworth PreK-5**, **Pittsburgh Grandview K-5**, **Pittsburgh Northview PreK-8**, and **Pittsburgh Fort Pitt PreK-5** (**Pittsburgh Northview PreK-8** and **Pittsburgh Fort Pitt PreK-5** will close in 12-13), have been part of a gifted pilot program, in which students receive gifted services on site and schools utilize the Total School Cluster Grouping Model to place students into classrooms. Parent and school feedback regarding maintaining on-site gifted services at **Pittsburgh Colfax K-8**, **Pittsburgh Dilworth PreK-5**, and **Pittsburgh Grandview K-5** is positive. Gifted teachers will be allocated based on numbers of gifted students: **Pittsburgh Colfax K-8** - 2 teachers, **Pittsburgh Dilworth PreK-5** -.8 teacher and, **Pittsburgh Grandview K-5** -.2 teacher. These teachers will continue to work with gifted and talented students through a variety of push-in and pull-out strategies, and act as a resource for gifted and talented best practices for teachers.

47. **Pittsburgh Online Academy 6-12 (2012-2013 school year)**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to open the Pittsburgh Online Academy 6-12 school beginning with the 2012-2013 school year. Pittsburgh Online Academy 6-12 (until the official Naming Protocol can take place), will be an innovative and entirely online school.



This will be a stand-alone school, adding to the portfolio of school options in PPS. Student data for AYP will be attributed to this new school. (See companion Item #10 Consultants/Contracted Services).

48. **Correction of the 2012-2013 School Calendar for All Schools**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers that the 2012-13 school calendar, adopted by the Board at the April 25, 2012 legislative meeting, be corrected when printed to insert a vacation day on September 17, 2012. The insertion of the vacation day will move the last student day and the last teacher day by one day.

49. **Extension of the District's current E-Tech Plan**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a no cost extension of the District's current E-Tech Plan on file with the PA Department of Education. Originally approved- by the Pittsburgh Board of Education on November 25, 2008 (General Authorization Item #17), to run from June 1, 2009 through May 31, 2012, and later extended by the PDE through June 30, 2012, the Board is asked to now formally approve a three-year extension of the current E-Tech Plan to run from June 30, 2012 through June 1, 2015.

**FURTHER RESOLVED**, That the Board approves an extension of the current E-Tech Plan with no increased costs to the District.

**FURTHER RESOLVED**, That the Board recognizes the necessity of having an approved E-Tech Plan on file to ensure eligibility for e-rate funding for the District.

**FINALLY RESOLVED**, That the Board reserves the right to amend the E-Tech Plan at any time during this extension period to better address District needs as they emerge during the coming three years.

50. **Donation from the Pittsburgh Pirates for the 2012 Summer Dreamers Academy**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation of 4,800 Pittsburgh Pirates Tickets from the Pittsburgh Pirates. Tickets are for three evening games, August 6<sup>th</sup>, August 8<sup>th</sup>, and August 14<sup>th</sup>, tickets will be distributed to K-8<sup>th</sup> grade campers attending the 2012 Summer Dreamers Academy. Pittsburgh Pirates tickets are valued at \$16 apiece for a total donation of \$76,800. Pittsburgh Public Schools will encourage Summer Dreamers Academy staff members to attend. All games start at 7:05 pm.

The Board extends its sincere thanks and appreciation to Chaz Kellem, Manager of Diversity Initiatives for the Pittsburgh Pirates for coordinating this effort and for providing this generous gift to our Pittsburgh Public School students that will attend the Summer Dreamers Academy.

51. **Donation from the Allegheny Intermediate Unit for the Early Childhood Program to participate on the Kindergarten Transition Planning Team**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation of \$800 from the Allegheny Intermediate Unit (AIU), through a grant from the Heinz Endowments, to the School District of Pittsburgh on behalf of the Early Childhood Program.

The Allegheny Intermediate Unit received a grant from the Heinz Endowments to improve kindergarten transition practices in Allegheny County. The AIU has donated \$800 to the Early Childhood Program to participate on the Kindergarten Transition Planning Team. The Early Childhood Program, along with eleven (11) other school districts, will collaborate with the AIU in planning kindergarten transition activities for the 2012-13 school year. The Early Childhood Program will use the \$800 to bolster current efforts to transition preschool children to kindergarten in the Pittsburgh Public Schools.

The Board expresses its appreciation and thanks to the Allegheny Intermediate Unit for this generous donation to the District.

52. **AMENDMENT – New York University (NYU)**

**Original May 23, 2012; Item # 33: AMENDMENT-Metropolitan Center for Urban Education (Metro Center)**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item # 6, Committee on Education, Consultant Contracted Services, previously approved by the Board on February 22, 2012.

**Reason for Amendment:**

The purpose of this amendment is to correct the name of the consulting firm.

**Original Item:**

Board authorization is requested to enter into a contract with the Metropolitan Center for Urban Education (Metro Center). They will provide technical assistance services to Pittsburgh School District in the consolidation of two High Schools, Pittsburgh Perry High School and Pittsburgh Oliver High School. Metro Center led by Dr. Pedro Noguera, a leading urban sociologist, has written extensively about the role of schools, districts, and community based organizations needing to collaborate on addressing the academic and social needs of low-income and minority children.

Under Dr. Noguera's leadership, Metro Center will provide targeted support in five key areas of this consolidation:

- 1) Curriculum and instruction alignment
- 2) Community engagement
- 3) School processes alignment
- 4) Teaching and learning outcomes
- 5) Student engagement

The operating period shall be from March 1, 2012 through August 31, 2012, at which time the newly merged school is scheduled to open. The Metro Center will work on site with Pittsburgh Perry High School and Pittsburgh Oliver High School staff focusing on the merger. Metro Center will provide a final end of year report to Pittsburgh Public Schools that will document what the Metro Center has learned about the school with respect to the challenges it faces and that will include recommendations for how these might be addressed in the following school year. The total contract amount shall not exceed \$70,000 from account line TBD.

**Amended Item:**

Board authorization is requested to enter into a contract with the **New York University (NYU)**. They will provide technical assistance services to Pittsburgh School District in the consolidation of two High Schools, Pittsburgh Perry High School and Pittsburgh Oliver High School.

**NYU** led by Dr. Pedro Noguera, a leading urban sociologist, has written extensively about the role of schools, districts, and community based organizations needing to collaborate on addressing the academic and social needs of low-income and minority children.

Under Dr. Noguera's leadership, **NYU** will provide targeted support in five key areas of this consolidation:

- 1) Curriculum and instruction alignment
- 2) Community engagement
- 3) School processes alignment
- 4) Teaching and learning outcomes
- 5) Student engagement

The operating period shall be from March 1, 2012 through August 31, 2012, at which time the newly merged school is scheduled to open. The **NYU** will work on site with Pittsburgh Perry High School and Pittsburgh Oliver High School staff focusing on the merger. **NYU** will provide a final end of year report to Pittsburgh Public Schools that will document what the **NYU** has learned about the school with respect to the challenges it faces and that will include recommendations for how these might be addressed in the following school year. The total contract amount shall not exceed \$70,000 from account line **4020-23S-2370-330**.

**Item #52: Amendment of June 27, 2012**

Board authorization is requested to enter into a contract with the New York University (NYU). They will provide technical assistance services to Pittsburgh School District in the consolidation of two high schools, Pittsburgh Perry High School and Pittsburgh Oliver High School. NYU led by Dr. Pedro Noguera, a leading urban sociologist, has written extensively about the role of schools, districts, and community-based organizations needing to collaborate on addressing the academic and social needs of low-income and minority children.

Under Dr. Noguera's leadership, NYU will provide targeted support in five key areas of this consolidation:

- 1) Curriculum and instruction alignment
- 2) Community engagement
- 3) School processes alignment
- 4) Teaching and learning outcomes
- 5) Student engagement

The NYU will work on site with Pittsburgh Perry High School and Pittsburgh Oliver High School staff focusing on the merger. NYU will provide a final end of year report to PPS that will document what the NYU has learned about the school with respect to the challenges it faces and that will include recommendations for how these might be addressed in the following year.

**In addition NYU will design and implement workshops at Pittsburgh Westinghouse High School that will give staff an opportunity to; 1) Review and analyze student and school-level data to establish shared ownership of challenges confronting the schools; 2) Develop an improvement plan and time-line for implementation over the course of the 2012-2013 school year; 3) Establish benchmarks that will gauge and monitor progress; 4) Develop and implement professional development plan that will support teachers in delivering effective teaching strategies and assisting school administration to insure that quality control in the implementation of Culturally Responsive Teaching (CRT) and other strategies are maintained; 5) Develop and implement school discipline plan that will include classroom management support for teachers, PBIS training for administrators, and the use of data to monitor behavior infractions and devise appropriate interventions.**

The operating period shall be from March 1, 2012 to June 30, 2013. The total contract amount shall not exceed \$520,000 from these combined account lines: \$420,000 from 4020-23S-2370-330 account lines; \$20,000 from 4319-19M-2271-324 account lines and \$80,000 from 4327-19M-2271-324 account lines.

53. **Student Suspensions, Transfers, and Expulsions**

**RESOLVED**, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 67 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 4 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Sharene Shealey, Chairperson  
Committee on Education

**COMMITTEE ON BUSINESS  
And  
COMMITTEE ON FINANCE**

**June 27, 2012**

**DIRECTORS:**

The Committee on Business and Committee on Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

**CONSULTANTS/CONTRACTED SERVICES**

**RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 23, inclusive.**

**1. Library Books**

Inquiry #8716, Purchasing Report #1694 Library Books - Contract for the purchase of library books for a period of three (3) years from July 1, 2012 to June 30 2015 to be used at various locations.

<b>Supplier</b>	<b>Total Bids Received</b>
Micah Publishing	Incomplete Bid
<u>Baker &amp; Taylor</u>	\$ 64,700.00
Delaney Educational	\$ 82,800.00
Perma Bound	\$ 90,799.00
Follett Library Service	\$ 98,673.00
Sebco Books	\$ 102,962.54
Gumdrop Books	\$ 107,836.20
AEP	\$ 111,278.75

**Bids awarded to lowest responsible bidder – Baker & Taylor - \$64,700.00, payable from various account lines.**

- 2. RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Edulink, Inc. for the purchase of an annual license for Act 48 Credit Keeper Software for the period 8/1/12 through 7/30/13. Human Resources initiated the request and will use the software along with every school and department that holds professional development. The software saves time in that it will automatically submit Act 48 Credits to the State and this can also be done at the school level.**

The software makes it easier for Human Resources to track Act 48 credits and discover which teachers are maintaining their Act 48 Compliances with PDE. Total cost not to exceed \$14,968.00 chargeable to Account Number 001-1214-16N-2832-650.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with ePLUS for an annual site license renewal from 6/1/12 through 7/30/13 for VMWARE server visualization application used by the Office of Information and Technology at the District data center. This application aids in creating and managing virtual server environments on physical servers. Software reduces the cost of technology ownership by permitting applications like Pinnacle, Peoplesoft, and Exchange to share/multi task processing on the same physical servers thereby greatly reducing the required number of physical servers. Support and product updates will also be provided. Total cost not to exceed \$24,831.23 chargeable to Account Number 021-5000-010-2240-618.
4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a twelve (12) month contract with World Book, Inc. for the period August 10, 2012 through August 9, 2013 for the purchase of World Book Online Advanced Differentiated Software as requested by Curriculum Instruction & Professional Development-Library Services. The software will be used by all students K-12 as an online reference. Total cost not to exceed \$19,065.54 chargeable to Account Number 001-4803-010-2250-650.
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract renewal with Scholastic, Inc. for a one (1) year license renewal for the period July 1, 2012 through June 30, 2013 for technical support for Read 180, SRI, SPI, and SAM which is used by 6-12 grade students. Request initiated by Curriculum, Instruction, and Professional Development-Literacy and cost not to exceed \$38,640.00 chargeable to Account Number 001-4800-16P-1190-650.
6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Pearson Co. for a one (1) year license renewal for the period July 1, 2012 through June 30, 2013 for NovaNet Courseware. Software will be part of the teaching curriculum and will be used for the student's credit recovery. Request initiated by Curriculum, Instruction, and Professional Development and total cost not to exceed \$10,782.00 chargeable to Account Number 001-4800-16P-1190-650.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Proquest Information and Learning for a one (1) year license renewal for “Historical Black Newspapers” for the period September 1, 2012 through August 30, 2013. Software will be part of the teaching curriculum to enhance student’s knowledge of the course. Request initiated by Curriculum, Instruction, and Professional Development and total cost not to exceed \$13,090.00 chargeable to Account Number 001-4800-16P-1190-650.
8. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Agile Mind, Inc. for a one (1) year license renewal for developmental mathematical software for the period July 1, 2012 through June 30, 2013. Software will be used by struggling freshmen in the Algebra AB-BC Course and all incoming freshmen in the Promise Prep Course. Request initiated by Curriculum, Instruction, and Professional Development and total cost not to exceed \$61,000.00 chargeable to Account Number 001-4800-16P-1190-650.
9. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into contract with Suntex International, Inc. for a one (1) year license renewal for First in Math software for the period July 1, 2012 through June 30, 2013. The software will be used by 1—8 grade students for online fact, fluency, strategies and problem solving and differential instruction. Request initiated by Curriculum, Instruction, and Professional Development—Math and total cost not to exceed \$89,382.48 chargeable to Account Number 001-4800-16P-1190-650
10. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with 95 Percent Group for a one (1) year license renewal for Phonics Lesson Library software for the period July 1, 2012 through June 30, 2013. Software will be used by both the students and staff as an intervention program for literacy. Request was initiated by Curriculum, Instruction, and Professional Development and total cost not to exceed \$25,500.00 chargeable to Account Number 001-4800-16P-1190-650.
11. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Marketplace Direct for a period of four (4) months from July 1, 2012 through October 30, 2012 per a Request for Proposal by the Title Programs Office for the printing and mailing of the 2012-2013 School Choice or School Improvement/Supplemental Educational Services Project. Total cost not to exceed \$17,946.00 chargeable to Account Number 001-4800-16R-2850-550.

12. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with J. B. Kreider Printing, Inc. for the period of five (5) months from June 27 to October 31, 2012 for the purchase of printing, assembly and mailing/delivery services for 2012-13 Welcome Back to School Program communication materials. These materials include 12-Month Calendar, 8 Forms, Forms Envelope, Employee and Parent letter from Superintendent, and mailing envelopes mailed. These items will be mailed/or delivered to every household and school building in the District including an employee mailing. Total cost not to exceed \$38,002.00 chargeable to Account Number 001-010-1700-2823-530.
13. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Data Networks using State Contract Pricing (PEPPM) to purchase 115 laptop computers for use by new in-coming students at the **Pittsburgh Science & Technology Academy 6-12**. The laptops will assist the new in-coming students with the one-to-one computing initiative.

The operating period shall be from July 1, 2012 to October 30, 2012. Total cost not to exceed \$124,600.20 chargeable to Account Number 307-4307-19N-1100-758.

14. **PITTSBURGH ALLEGHENY K-5, 6-8**

**General and Electrical Work - Bid On 5/15/12**

Project B112-109-31, 34

Pool ceiling replacement and lighting

**General Work**

<b>CONTRACTOR</b>	<b>BASE BID</b>
<u>Allegheny General Contracting, Inc.</u>	\$ 58,560.00
Plavchak Construction Co., Inc.	\$ 79,400.00

**Electrical Work**

<b>CONTRACTOR</b>	<b>BASE BID</b>
<u>Right Electric, Inc.</u>	\$ 60,500.00
Merit Electrical Group, Inc.	\$ 61,600.00
McMurry Electric	\$ 81,430.00
Keegan Electric	\$ 84,100.00
Frankl Electric, Inc.	\$ 97,130.00

The operating period shall be from July 1, 2012 to December 31, 2012.

It is recommended that the bids be awarded to the lowest responsible bidders as follows:



**General Work - Allegheny General Contracting, Inc. \$58,560; Electrical Work - Right Electric Inc. \$60,500** for a total not to exceed amount of \$119,060 from account line 6300-369-4660-450.

15. **PITTSBURGH BANKSVILLE PREK-5**

**General Work** (Bid on 2/21/12, rebid on 4/10/12 and 6/5/12)

Project ES12-101-31

Fire Alarm and Sound System Replacement

**CONTRACTOR**

**BASE BID**

Air Technology, Inc.

\$ 49,957.00

Allegheny General Contracting, Inc.

\$ 57,900.00

**It is recommended that the bids be awarded to the lowest responsible bidder as follows:**

**Air Technology, Inc. - \$49,957 from account line 6300-369-4640-450.**

16. **PITTSBURGH FULTON PREK-5**

**General Work**

Project BE09-101-31

Window replacement

**CONTRACTOR**

**BASE BID**

Gurtner & Sons, LLC

\$ 444,000.00

Liokareas Construction Company, Inc.

\$ 886,000.00

**Reject the bids on the advice of the Law Department.**

17. **PITTSBURGH LANGLEY** (Bid on 3/27/12; Rebid on 5/15/12)

**General and Asbestos Work**

Project BI11-112-31

Flooring Renovations

**General Work**

**CONTRACTOR**

**BASE BID**

**Alt. 1**

**Alt. 2**

Spectra Contract Flooring

\$ 274,999.00

\$ 147,700.00

\$ 55,200.00

Faris Carpet

\$ 415,090.00

\$ 236,782.00

\$ 89,975.00

Allegheny General Contracting  
Co., Inc.

\$ 920,000.00

\$ 218,000.00

\$ 61,000.00

**Alt 3**

**Alt 4**

**Alt 5**

Spectra Contract Flooring

\$ 14,000.00

\$ 7,350.00

\$ 4,100.00

Faris Carpet

\$ 12,500.00

\$ 7,200.00

\$ 3,000.00

Allegheny General Contracting  
Co., Inc.

\$ 240,000.00

\$ 180,000.00

\$ 62,000.00

**Asbestos Work**

<b>CONTRACTOR</b>	<b>BASE BID</b>	<b>Alt. 1</b>	<b>Alt. 2</b>
Air Technology, Inc.	\$ 132,000.00	\$ 125,580.00	\$ 48,180.00
	<b>Alt. 3</b>	<b>Alt. 4</b>	<b>Alt. 5</b>
Air Technology, Inc.	\$ 138,600.00	\$ 131,870.00	\$ 50,590.00
Alt. 1 Stair flooring removal			
Alt. 2 Cafeteria flooring removal			
Alt. 3 Perform Base Bid work during Summer 2013.			
Alt. 4 Perform stair flooring removal during Summer 2013.			
Alt. 5 Perform cafeteria flooring removal during Summer 2013.			

**It is recommended that all bids be rejected.**

18. **DATA NETWORKS – HARDWARE** - Board authorization is requested to enter into a contract with Data Networks beginning July 1, 2012 and ending December 31, 2012 to provide the District resources for the purpose to re-deploy computers and associated peripherals from multiple school sites to their assigned locations. This work will be performed at District sites which are closing and/or re-locating. The level of work is to include disconnection, boxing, labeling, unboxing, setup, reconfiguration, imaging, testing, and capturing inventory information. The total cost is not to exceed \$37,742 from account line 5000-010-2240-348.
19. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Fourth River Development LLC as the Consultant for Management and Sales of unused and unnecessary school buildings.

**WHEREAS**, solicitations for proposals for a consultant to assist the District with the management and sale of unused and unnecessary school buildings was advertised on April 16, 2012, and;

**WHEREAS**, the proposals were reviewed and evaluated based upon the resumes, marketing plans and fees and recommendations were made based upon those evaluations, and;

**WHEREAS**, the recommendation is to select Fourth River Development LLC as the consultant for this project.

**NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY RESOLVED** as follows:

1. The proposal received from Fourth River Development LLC has been selected for consulting services on the management and sale of unused and unnecessary school buildings.
2. The Solicitor is hereby authorized, empowered and directed to prepare a contract based upon the terms and conditions in the proposal.

The operating period shall be from July 1, 2012 to June 30, 2013. Total contract amount shall not exceed \$120,000 from account line 0200-010-2350-340.

20. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Massaro CM Services, LLC for professional construction management services and construction audit and progress reports for the District's scheduled 2012 and approved infrastructure and major maintenance capital projects. Services are not limited to, but include daily monitoring, construction coordination, review of construction documents, schedules, quality of work, contractor requisitions, change orders, site safety and related services as may be necessary to complete the project on schedule.

The operating period is from July 1, 2012 through December 31, 2013. The total contract amount shall not exceed \$100,000. Services are to be utilized on an as-needed basis.

21. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Pete Jeffrey Associates, Inc., using the Commonwealth of Pennsylvania State General publicly bid and awarded COSTARS Program (Vendor #184111) for removal of the existing play equipment from Reizenstein and reinstallation at **Pittsburgh Arsenal PK-5**. Also install approximately 30' x 60' cushioned rubber play surface area around it.

Play equipment at Reizenstein is rather new - relocating to **Pittsburgh Arsenal Early Childhood Center**.

The operating period is from July 1, 2012 to December 31, 2012. The total contract amount shall not exceed \$37,845 from account line 6300-366-4200-450.

22. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Residential Resources, Inc. wherein Residential Resources will lease to the School District space located at 6322 Forward Avenue to be used as one of our City Connection sites. This site will provide life skills classes for students with disabilities. The lease is for three years, beginning July 1, 2012 and ending June 30, 2015, with a sliding scale of rent that is as follows:

July 1, 2012 through June 30, 2013 -- \$1,760 per month equaling \$21,120 for the first year; July 1, 2013 through June 30, 2014 -- \$1,795 per month equaling \$21,540.00 for the second year; and July 1, 2014 through June 30, 2015 -- \$1,831 per month equaling \$21,972 for the third year. This will be paid from line item 5211-28T-1211-449. The total contract amount shall not exceed \$64,632.

23. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Samuel Palombini, Sr., wherein Mr. Palombini will lease to the School District space located at 2945 Chartiers Avenue to be used as one of our City Connection sites. This site will provide life skills classes for students with disabilities. The lease is for three years, beginning July 1, 2012 and ending June 30, 2015, with a flat rate of rent that is as follows:

July 1, 2012 through June 30, 2013 -- \$2,400 per month equaling \$28,800.00 for the first year; July 1, 2013 through June 30, 2014 -- \$2,400 per month equaling \$28,800.00 for the second year; and July 1, 2014 through June 30, 2015 -- \$2,400 per month equaling \$28,800.00 for the third year. This will be paid from line item 5211-28T-1211-449. The total contract amount shall not exceed \$86,400.

### **PAYMENTS AUTHORIZED**

24. Daily Payments- **\$47,274,696.34**

### **GENERAL AUTHORIZATION**

25. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt a resolution to take remedial action to maintain the tax exempt status of Ridge bonds as it relates to sale of Ridge building and any related transaction costs.

See attached Resolution.

26. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the sale of the Overbrook facility.

See attached Resolution.

27. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept Pennsylvania Department of Environmental Protection (PA DEP) School Chemical Cleanout Campaign Program (SC3) assistance to conduct waste chemical cleanout in the Science Lab Storage Room at **Pittsburgh Alderdice High School**. The lab storage room has an inventory of a large volume of outdated hazardous waste chemicals. This action also supports the Science Department initiative to promote safety to all students.

PA DEP invited school districts throughout the state to submit an application for chemical cleanout assistance, evaluated the application and awarded the assistance to selected schools. This assistance program will provide labor and material to remove and dispose of expired, excess, unwanted hazardous waste chemicals at NO COST to the District. The value is estimated at \$7,500.

28. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend the Agreement with the City of Pittsburgh for collection of Taxes.

(See attached Resolution).

29. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to implement the Act I Homestead and Farmstead Exclusion.

(See attached Resolution)

30. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt an Act I tax resolution.

(See additional information)

31. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a Settlement Agreement and General Release with Gurtner Construction Company relative to work performed at Pittsburgh CAPA, upon terms and conditions acceptable to the parties.

**Directors have received information on the following:  
INFORMATION ITEMS**

1. Travel Reimbursement Applications – June 2012
2. Travel Report – May 2012

**Respectfully submitted,  
Theresa Colaizzi, Chairperson Committee on Business  
Floyd McCrea, Chairperson Committee on Finance**

RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL  
DISTRICT OF PITTSBURGH TO COMPLY WITH THE INTERNAL REVENUE  
CODE OF 1986, AS AMENDED AND THE U.S. TREASURY REGULATIONS  
PROMULGATED THEREUNDER

WHEREAS, from time to time the Board may approve the sale or lease of certain buildings and facilities which may result in the requirement for remedial action to be taken pursuant to U.S. Treasury Regulations §1.141-12 Remedial Actions, in order to assure continued compliance with the Internal Revenue Code of 1986, as amended (the "Code") and maintain the status of the School District's outstanding bonds as exempt from federal income taxes, and;

WHEREAS, the Board has approved the sale of the Ridge facility to a non-profit corporation, a 501(c)(3) corporation pursuant to the Code, which transaction requires remedial actions pursuant to the Code, and;

NOW, THEREFORE, BE IT, AND IT HEREBY IS, ENACTED by the Board as follows:

1. Based upon an analysis of the School District staff, the approximate amount of \$22,350.77 of outstanding bonds of the School District are attributed to capital project bond proceeds for the Ridge facility, in the amounts from the various bond issues of the School District.

2. The Board has determined to implement the remedy provided pursuant to Treas. Reg. §1.141-12(e) and Rev. Proc. 93-17 Section 4.02(5)(b) and Section 4.04 – Alternative Use of Disposition Proceeds, and apply the amount of \$749,188.37 of the proceeds from the sale of the Ridge facility to the payment of debt service due by School District for any of its outstanding bonds and specifically allocating the amount of \$22,350.77 for debt service on outstanding bonds attributed to the Ridge facility.

3. The Board hereby authorizes and directs that the total amount of \$749,188.37 of the proceeds of the sale of the Ridge facility, be transferred to the Debt Service Fund to be used in payment debt service due by School District for any of its outstanding bonds.

## **RESOLUTION**

### **A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH AUTHORIZING THE SALE OF THE OVERBROOK FACILITY.**

WHEREAS, pursuant to Section 707 of the Public School Code of 1949 and Board Policy Number 814, the School District of Pittsburgh advertised for sealed bids for the Overbrook facility; and

WHEREAS, two sealed bids were received and those sealed bids were duly opened and recorded on June 13, 2012; and

WHEREAS, the bids were reviewed by the Law and Finance Departments and a recommendation was made based upon those reviews to award the sale to the only responsive bidder, Valcott Enterprises, LLC for the bid amount of \$50,100.00.

NOW, THEREFORE, be it resolved and it is hereby resolved as follows:

The Board of Public Education hereby authorizes the Chief Financial/Operations Officer, working with the solicitor, to prepare the necessary Agreement of Sale and conduct the proper closing of the sale of the Overbrook facility designated by Allegheny County as Parcel 95-E-140, situated in the 32<sup>nd</sup> Ward, to Valcott Enterprises, LLC, 2236 Brownsville Road, Pittsburgh, PA 15210.

## RESOLUTION

### **A RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH AMENDING THE AGREEMENT WITH THE CITY OF PITTSBURGH FOR COLLECTION OF TAXES.**

WHEREAS, the Treasurer of the City of Pittsburgh ("Treasurer") is also the treasurer for the School District by virtue of Section 403 of the Public School Code of 1949; and

WHEREAS, the Treasurer bills and collects certain taxes levied by the School District; and

WHEREAS, the City and School District have entered into an Agreement to provide for reimbursement by the School District to the City for the costs of collection but the Agreement has expired and there have been changes in the applicable Commonwealth of Pennsylvania laws; and

WHEREAS, the City and School District wish to Amend the Agreement to extend its term and revise its terms.

NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY RESOLVED as follows:

1. The Agreement between the City of Pittsburgh and the School District of Pittsburgh providing for the collection by the Treasurer of certain taxes levied by the School District and determining the compensation to be paid to the City for said services is hereby amended and extended beginning with the tax year 2012.
2. Under the terms of the Agreement, the School District shall compensate the City for the cost of providing tax collection services in an amount calculated by multiplying the amount of all tax, as well as any interest and penalty collected, net of refunds, by eighty-five one-hundredths percent (0.85%). The compensation for collection of earned income tax, mercantile tax, and any tax other than the real estate tax shall be calculated by multiplying the amount of each such tax, as well as any interest and penalty collected, net of refunds by one percent (1.0%).
3. The Solicitor is hereby authorized, empowered and directed to provide a written Agreement to be executed by the parties.



**A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE  
SCHOOL DISTRICT OF PITTSBURGH IMPLEMENTING THE ACT 1  
HOMESTEAD AND FARMSTEAD EXCLUSION**

WHEREAS, on May 1, 2012, the Department of Education informed the School District of Pittsburgh ("School District") that its property tax reduction allocation under Act 1 is \$15,576,928.55; and

WHEREAS, Act 1 requires the School District to use its allocation to calculate a Homestead and Farmstead exclusion and to adopt a resolution implementing the exclusion by December 31, 2012; and

WHEREAS, the School District has calculated a Homestead and Farmstead exclusion for the purpose of reducing School District property taxes.

**NOW THEREFORE, BE IT RESOLVED** that the School District shall implement the Homestead and Farmstead exclusion for 2013 in the amount of \$19,300.

## RESOLUTION

### **A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH TO NOT RAISE THE RATE OF ANY TAX FOR THE SUPPORT OF THE SCHOOL DISTRICT FOR THE 2013 SCHOOL YEAR BY MORE THAN THE ACT 1 INDEX.**

WHEREAS, the Taxpayer Relief Act ("Act 1") requires the School District of Pittsburgh ("School District") to adopt a preliminary budget for the 2013 fiscal year on or before August 8, 2012 and a final budget on or before December 31, 2012 unless the School District resolves to not raise the rate of any tax for the 2013 fiscal year by more than the index of 2.0%; and

WHEREAS, the Board of Public Education ("Board") has carefully analyzed anticipated revenues and expenditures for the 2013 fiscal year; and

WHEREAS, based upon this analysis, the Board believes that it is not necessary to adopt new taxes or increase any tax at a rate less than or equal to the index in order to balance its final budget for the 2013 school year; and

WHEREAS, the Board believes that it is in the School District's best interests to adopt this Resolution on or before July 19, 2012 in lieu of complying with the accelerated budget adoption process set forth in Act 1.

#### NOW THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

1. The Board will not increase any tax at a rate that exceeds the index as calculated by the Pennsylvania Department of Education for the 2013 school fiscal year.
2. The Board will comply with the procedures set forth in the applicable sections of the Public School Code for the adoption of its proposed and final budgets.
3. The Board certifies that increasing any tax at a rate less than or equal to the index will be sufficient to balance its final budget for the 2013 fiscal year.
4. The Superintendent of the School District or his designee shall submit information on a proposed increase in the rate of a tax levy for the support of the School District on the form prepared by the Pennsylvania Department of Education no later than five (5) days after the adoption of this Resolution.
5. The Superintendent of the School District or his designee shall send a copy of this Resolution to the Pennsylvania Department of Education no later than five (5) days after the adoption of this Resolution.

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# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4772

June 27, 2012

From: Superintendent of Schools

To: Board of Public Education

The following personnel changes are recommended for the action of the Board.  
All promotions listed in these minutes are subject to the provisions of Board Rules.

## A. New Appointments

### Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Allen, Lorraine	School Nurse Health Services	\$ 4823.00 (002-06)	05-21-12
2. Estes, Peter	Accountant V Food Service	\$ 3891.17 (012-01)	07-16-12
3. Pinchback, Allyce	Project Manager, Curriculum & Instruction	\$ 5770.35 (007-01)	07-16-12 to 07-15-14
4. Petrone, Amy	Technology Implementation Specialist, Curriculum & Instruction	\$ 4128.14 (013-01)	07-16-12 to 09-30-13
5. Plush, Shannon	Coordinator, Strategic Communications, Office of Teacher Effectiveness	\$ 5770.35 (007-01)	07-16-12 to 07-15-14

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate</u> <u>per hour</u>	<u>Date</u>
6. Boccella, Dylan	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	06-01-12
7. Cephas, Marcus	Light Cleaner/Fireman (Backfill) Plant Operations	\$ 9.76	06-01-12
8. Cooper, Stephon	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	05-22-12
9. Craighead, Jontae	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	05-25-12
10. Dayton, Matthew	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	05-29-12
11. Fitchwell, Joshua	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	06-12-12
12. Glanton, Raymar	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	06-13-12
13. Kappert, Nicholas	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	06-14-12
14. Kirshenbaum, Michael	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	06-01-12
15. Malone-Dinkins, Henry	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	05-24-12
16. Martin, Portia	Substitute Cleaner (Summer) Plant Operations	\$ 9.76	06-14-12

17. McKenzie, Andrew	Substitute Cleaner (Summer) Plant Operations	\$	9.76	05-29-12
18. Moss, Matthew	Substitute Cleaner (Summer) Plant Operations	\$	9.76	06-19-12
19. Neilson, Michael	Substitute Cleaner (Summer) Plant Operations	\$	9.76	05-22-12
20. Novicki, Jacob	Substitute Cleaner (Summer) Plant Operations	\$	9.76	05-22-12
21. Onorato, Matt	Substitute Cleaner (Summer) Plant Operations	\$	9.76	06-01-12
22. Reed, Kim	Substitute Cleaner (Summer) Plant Operations	\$	9.76	06-18-12
23. Scott, Michael	Substitute Cleaner (Summer) Plant Operations	\$	9.76	06-01-12
24. Smith, Bethany	Substitute Cleaner (Summer) Plant Operations	\$	9.76	05-25-12
25. Stubenbort, Emily	Substitute Cleaner (Summer) Plant Operations	\$	9.76	06-01-12

**B. Reassignments From Leave of Absence****Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Algeri, Crystal	Teacher Mifflin	\$ 4917.00 (002-07)	05-24-12
2. Avakian, Maro	Preschool Teacher II Early Childhood	\$ 5211.00 (005-09)	06-11-12
3. Badertscher, Eden	Curriculum Supervisor Curriculum & Instruction	\$ 7968.51 (003-13)	05-17-12
4. Lovejoy, Phillip	Teacher Teaching Institute @ Brashear	\$ 7880.00 (001-11)	06-01-12
5. Mancuso, Kelly	Clinical Resident Instructor, Teaching Institute @ King	\$ 4815.00 (001-08)	06-01-12
6. McCorkle-Jackson, Tina	Preschool Assistant I Early Childhood	\$ 2844.00 (001-03)	05-14-12
7. Pinkston, Shawnell	Classroom Assistant Special Education	\$ 3148.00 (CLA-04)	05-22-12
8. Schanck, Heather	Teacher Brookline	\$ 8280.00 (002-11)	06-07-12
9. Yurisinec, Amy	Physical Therapist Early Intervention	\$ 4987.00 (003-07)	06-01-12

**Hourly**

<u>Name</u>	<u>Position</u>	<u>Hourly</u>	<u>Date</u>
10. Estep, Jesse	Fireman B .5 South Brook/ .5 Pioneer	\$ 20.14	06-01-12
11. Rose, Sherry	Supervisory Aide II Liberty	\$ 9.34	06-12-12

**C. Full-Time Substitutes**

<u>Name</u>	<u>Position</u>	<u>Per month</u>	<u>Date</u>
1. Battaglia, Heather	Allegheny Middle	\$ 3686.00 (FTS-01)	06-12-12
2. Benton, Eddie	Oliver	\$ 3686.00 (FTS-01)	06-13-12
3. Chieke, Patricia	Arsenal Middle	\$ 3686.00 (FTS-01)	05-21-12
4. Durham, Ranessa	Faison Elementary	\$ 3686.00 (FTS-01)	06-06-12
5. Fisher, Tyrone	Teaching Institute @ King	\$ 3686.00 (FTS-01)	05-30-12
6. Grengs, Jonathan	Langley	\$ 3686.00 (FTS-01)	05-17-12
7. Gualtiere, Katherine	Pgh. Westinghouse	\$ 3686.00 (FTS-01)	05-31-12
8. Heckathorn, Nick	Faison K-5	\$ 3686.00 (FTS-01)	06-14-12
9. Lowrey, Ashley	Liberty	\$ 3686.00 (FTS-01)	05-31-12
10. Madyan, Rasheda	Morrow	\$ 3686.00 (FTS-01)	05-17-12
11. Roberts, Jason	Allderdice	\$ 3686.00 (FTS-01)	05-31-12
12. Smalls, Gerade	Faison Elementary	\$ 3686.00 (FTS-01)	06-06-12
13. Valentine, Tara	Pgh. Science & Technology	\$ 3686.00 (FTS-01)	06-06-12
14. Walker, Debra	Weil ALA	\$ 3686.00 (FTS-01)	06-12-12
15. Weston, Erica	Pgh. Classical Academy	\$ 3686.00 (FTS-01)	06-12-12
16. Wilson, Tara	Sterrett	\$ 3686.00 (FTS-01)	06-06-12



**D. Part Time Substitutes**  
**(No Action)**

**E. Day-To-Day Substitutes**

<u>Name</u>	<u>Position</u>	<u>Per day</u>	<u>Date</u>
1. Brown, Norman	Teacher Substitute	\$ 131.00	05-30-12
2. Colbert, Erin	Teacher Substitute	\$ 100.00	06-04-12
3. DeVivo, Scott	Teacher Substitute	\$ 100.00	05-24-12
4. Dicey, Laura	Teacher Substitute	\$ 100.00	05-24-12
5. Ernst, Moira	Teacher Substitute	\$ 100.00	06-04-12
6. Lendick, Janice	Teacher Substitute	\$ 100.00	05-29-12
7. Lentz, Grace	Teacher Substitute	\$ 100.00	05-24-12
8. McBride, Natalie	Teacher Substitute	\$ 100.00	05-24-12
9. McCallian, Kaylee	Teacher Substitute	\$ 100.00	05-24-12
10. Nebiolo, Elizabeth	Teacher Substitute	\$ 100.00	05-24-12
11. Smeltz, Brittany	Teacher Substitute	\$ 100.00	05-24-12
12. Thomas, Nikita	Teacher Substitute	\$ 100.00	05-24-12

**F. Reinstatements**  
**(No Action)**

**G. Retirements**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Allen, Alvino	Custodian Faison K-5	06-30-12	Ret. Allowance
2. Amelio, Albert	Teacher McNaugher	06-18-12	Ret. Allowance
3. Beale, Terry	Teacher Milliones 6-12 @ University Prep	06-18-12	Ret. Allowance
4. Branche, Hazel	Student Data Systems Specialist, Pgh. Westinghouse	06-30-12	Ret. Allowance
5. Carroll, Diane	Curriculum Specialist Curriculum & Instruction	09-10-12	Ret. Allowance
6. Casey, Eleanor	Learning Support Aide Phillips	08-04-12	Ret. Allowance
7. Charlton, James	Teacher Carrick	06-18-12	Early Ret. Allowance
8. Chatman, Rochelle	Teacher Northview ALA	06-18-12	Early Ret. Allowance
9. Cook, Deborah	Reading Coach .5 South Brook/ .5 South Hills	06-18-12	Ret. Allowance
10. Costa, Antonio	Teacher Student Achievement Center	06-18-12	Ret. Allowance
11. Deane, Thomas	Teacher Minadeo	06-18-12	Ret. Allowance
12. Demo, John	Warehouse Supervisor Food Service	06-07-12	Ret. Allowance

13. Didomenico, Catherina	CAS Facilitator Allderdice	06-18-12	Early Ret. Allowance
14. Falcioni, Richard	Curriculum Coach Arsenal Middle	06-18-12	Ret. Allowance
15. Falcioni, Sharon	Teacher Westwood	06-18-12	Ret. Allowance
16. Fashian, Linda	School Clerk Perry	06-18-12	Ret. Allowance
17. Fuchs, Carol	Chief Clerk Student Achievement Center	06-25-12	Ret. Allowance
18. Griffin, Dorothy	Teacher West Liberty	06-18-12	Ret. Allowance
19. Harris, D. Lamont	Teacher Allegheny Middle	06-18-12	Early Ret. Allowance
20. Hayes, Linda	Teacher Schaeffer	06-01-12	Ret. Allowance
21. Kahn, Susan	Teacher Minadeo	06-18-12	Ret. Allowance
22. Keefer, Timothy	Teacher Oliver	06-18-12	Early Ret. Allowance
23. Kiesel, Mary	Teacher Pgh. Obama 6-12	06-18-12	Ret. Allowance
24. Kimmel, Jacqueline	Teacher Phillips	06-18-12	Early Ret. Allowance
25. Lee, Betty	Educational Assistant, Learning Support Northview ALA	06-18-12	Ret. Allowance
26. Lepinsky, Joanne	Teacher Colfax ALA	06-18-12	Ret. Allowance
27. Limbruner, Glenn	Teacher Perry	06-18-12	Ret. Allowance
28. Longo, Joseph	Teacher Miller	08-09-12	Ret. Allowance

29. Mansfield, Richard	Adjunct Teacher Pgh. CAPA	06-18-12	Ret. Allowance
30. Marsico, Lynn	Teacher Pgh. CAPA	06-18-12	Ret. Allowance
31. Martin-Carr, Patricia	School Psychologist Overbrook	06-18-12	Ret. Allowance
32. Mayers, Cathie	Teacher Sterrett	06-18-12	Ret. Allowance
33. McCauley, Regina	Food Service Worker- New, Conroy	06-14-12	Ret. Allowance
34. Miceli, Alfredo	Teacher Brookline	06-18-12	Early Ret. Allowance
35. Morrow, Gale	Teacher Miller	06-18-12	Early Ret. Allowance
36. Murphy Janice	Teacher Grandview	06-18-12	Early Ret. Allowance
37. O'Keefe, Mary Ellen	Teacher Arsenal Middle	06-18-12	Ret. Allowance
38. Papia, Camille	Teacher Miller	06-18-12	Early Ret. Allowance
39. Plowey, Margaret	Learning Environment Specialist, Perry	06-18-12	Ret. Allowance
40. Rothman, Michael	Teacher Schiller	06-18-12	Ret. Allowance
41. Schmitt, Teresa	Teacher Concord	06-18-12	Ret. Allowance
42. Schwartz, Catherine	Teacher Pgh. Montessori	06-18-12	Early Ret. Allowance
43. Scott, Carol	Teacher Faison K-5	06-18-12	Ret. Allowance
44. Smith, Susan	Curriculum Coach .5 Phillips/.5 Spring Hill	06-18-12	Ret. Allowance
45. Smith, Vickie	Supervisory Aide II Fort Pitt ALA	06-18-12	Ret. Allowance

46. Sulzer, Theresa	Teacher Perry	06-30-12	Ret. Allowance
47. Tabone, Eugene	Teacher Milliones 6-12@ University Prep	04-23-12	Disability Ret. Allowance
48. Taliaferro, Rhonda	Executive Director on Special Assignment Administration Building	09-30-12	Ret. Allowance
49. Taylor, Norrine	Teacher Curriculum & Instruction	06-18-12	Ret. Allowance
50. Tinker, Hope	Classroom Assistant Minadeo	05-01-12	Ret. Allowance
51. Trimbur, Patricia	Student Data Systems Specialist, Milliones 6-12 @ University Prep	06-18-12	Early Ret. Allowance
52. Wolff, Steven	Custodian 4 Grandview	06-18-12	Ret. Allowance
53. Womack, Linda	Teacher Dilworth	06-18-12	Early Ret. Allowance

#### H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Albrecht, Cynthia	Teacher Milliones 6-12 @ University Prep	06-18-12	Personal
2. Beaman, Belinda	SOS Instructor Special Education	06-18-12	Personal
3. Brasher, Jared	Teacher Perry	06-18-12	Personal
4. Butch, Carla	Paraprofessional Substitute Services	05-22-12	Personal
5. Davis, Gregory	Adjunct Teacher Pgh. CAPA	06-18-12	Personal

6. Davis, Keith	Teacher Weil ALA	06-18-12	Personal
7. DeRobio, Wendy	Teacher Northview ALA	06-18-12	Personal
8. Estep, Jesse	Fireman B South Brook/West Liberty/Pioneer	06-13-12	Personal
9. Foreman, Cecilia	Food Service Worker Arsenal Middle	06-15-12	Personal
10. Foskey, Sarene	Teacher Substitute Services	06-18-12	Personal
11. Greene, Kristen	Supervisory Aide I Food Service	05-07-12	Personal
12. Griffy, Edythe	Cosmetology Teacher Career & Technical Education	06-18-12	Personal
13. Harris, James	Teacher Pgh. Westinghouse	05-21-12	Personal
14. Jones, Melva	Food Service Worker Oliver	06-08-12	Personal
15. Kirk, George	Teacher Career & Technical Education	06-18-12	Personal
16. McLemore, Linda	Teacher Teaching Institute @ Brashear	06-18-12	Personal
17. Miller, Stephen	Teacher Pgh. Science & Technology	06-18-12	Personal
18. Moeller, Theresa	Educational Assistant, School Support Aide Schaeffer	05-23-12	Deceased
19. Moule, Ronald	Food Service Worker-New South Hills	06-15-12	Personal
20. Nomland, Sarah	Teacher Substitute Services	10-27-11	Personal

21.	Polak, Suzanne	Adjunct Teacher Pgh. CAPA	02-12-12	Personal
22.	Pugh, Lanesha	Teacher Substitute Services	06-18-12	Personal
23.	Robinson, Tara	Food Service Worker-New Carrick	06-14-12	Personal
24.	Thomas, Lucy	Teacher Concord	06-18-12	Personal
25.	Todhunter, Ian	Web Manager Technology	08-01-12	Personal
26.	Twyan, Tamela	Chief Lunch Aide Colfax	06-05-12	Personal
27.	Volpe, Amy	VOIP Administrator Technology	07-23-12	Personal
28.	Williams, Juanita	Supervisory Aide Fort Pitt ALA	06-14-12	Personal
29.	Witte, Deborah	Teacher Substitute Services	05-23-12	Personal

I. Terminations  
(No Action)

J. Full-Time Substitutes Released  
(No Action)

K. Part-Time Substitutes Released  
(No Action)

**L. Day-to Day Substitutes Released**

<u>Name</u>	<u>Position</u>	<u>Dates</u>
1. Berkey, Marsha	McNaugher	05-21-12
2. Pirt, Delia	Student Achievement Center	05-22-12

**M. Sabbatical Leaves of Absence  
(No Action)**

**N. Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Collier, Laurie	Teacher Arlington ALA	08-24-12 to 01-25-13	Personal
2. Kozminski, Craig	Teacher Pgh. Science & Technology	06-11-12 to 06-15-12	Personal
3. Wolfe, Grace	Light Cleaner-New Plant Operations	12-09-11 to 06-29-12	Personal

**O. Transfers From Temporary Professional to Professional Status  
(No Action)**



**P. Transfers From One Position to Another Without Change of Salary**

**Salary Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Altenhof, Bethany	Curriculum Coach, Schiller/Pittsburgh Classical to Keystones to Opportunity Literacy Coach, Curriculum & Instruction	07-01-12
2. Blank, Kate	Curriculum Coach, Morrow/Grandview to Keystones to Opportunity Literacy Coach, Curriculum & Instruction	07-01-12
3. Conturo, Melinda	Intervention Specialist, Oliver/Allderdice/Milliones to Keystones to Opportunity Interventionist, Curriculum & Instruction	07-01-12
4. Filipowski, Amy	SIG Literacy Coordinator to 6-12 Literacy/Library Services Supervisor, Curriculum & Instruction	07-01-12
5. Fiorino-Cody, Janine	Curriculum Coach, Perry/Obama/CAPA to Keystones to Opportunity Literacy Coach, Curriculum & Instruction	07-01-12
6. Gloster, Debra	Special Education Instructional Liaison, Special Education to Special Education Specialist, Early Intervention	07-01-12
7. Guenther, Pamela	Teacher, Carmalt to Keystones to Opportunity Interventionist, Curriculum & Instruction	07-01-12
8. Jordan, Nada	Teacher, Arsenal K-5 to Keystones to Opportunity Interventionist, Curriculum & Instruction	07-01-12
9. Meighan, John	Curriculum Coach, Phillips/Spring Hill to Keystones to Opportunity Literacy Coach, Curriculum & Instruction	07-01-12
10. Woolley, Danilla	Teacher, Murray to Keystones to Opportunity Literacy Coach, Curriculum & Instruction	07-01-12

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
11. Ballard, Lisa	Light Cleaner/Laundry Worker, Pgh. Obama 6-12 to Light Cleaner/Laundry Worker, Plant Operations	06-30-12
12. Boccella, Virgil	Custodian 4, Stevens to Custodian 4, Plant Operations	06-30-12
13. Brooks, Melvin	Fireman B, Northview ALA to Fireman B, Plant Operations	06-30-12
14. Dixon, Reginald	Fireman B, Fort Pitt ALA to Fireman B, Plant Operations	06-30-12
15. Foster, Shawn	Light Cleaner, Murray ALA to Light Cleaner, Plant Operations	06-30-12
16. Garner, Joseph	Light Cleaner, Carrick, to Light Cleaner, Plant Operations	06-30-12
17. Giles, Samuel	Fireman B, .5 Spring Garden/.5 Pgh. CAPA to Fireman B, .5 Spring Garden/.5 Schiller	06-30-12
18. Griffith, Lamar	Fireman B, Stevens to Fireman B, Plant Operations	06-30-12
19. Hays, Gary	Fireman B, Murray ALA to Fireman B, Plant Operations	06-30-12
20. Hewitt, William	Light Cleaner, .5 Manchester/.5 Conroy to Light Cleaner, Manchester	06-30-12
21. Holiday, Charles	Custodian 3, Murray ALA to Custodian 3, Plant Operations	06-30-12
22. Howell, Paul	Custodian 5, McCleary ECC to Custodian 5, Plant Operations	06-30-12
23. Johnson, Terrence	Custodian 4, McNaugher to Custodian 4, Plant Operations	06-30-12

24. Jones, Lawrence	Custodian 4, Schaeffer Intermediate to Custodian 4, Plant Operations	06-30-12
25. Kratina, Adam	Fireman B, .5 Fulton/.5 Sunnyside to Fireman B, Plant Operations	06-30-12
26. Lewis, Justin	Fireman B, Pgh. Obama 6-12 to Fireman B, Plant Operations	06-30-12
27. Livingston, Mark	Fireman B, .5 Schaeffer Intermediate/ .5 Langley to Fireman B, Plant Operations	06-30-12
28. Logue, George	Fireman A, Pgh. Obama 6-12 to Fireman A, Plant Operations	06-30-12
29. Meeder, Matthew	Heavy Cleaner Fireman, Pgh. Obama 6-12 to Heavy Cleaner Fireman, Plant Operations	06-30-12
30. Meeder, Thomas	Custodian 3, Fort Pitt ALA to Custodian 3, Plant Operations	06-30-12
31. Meggett, Raymond	Fireman B, .5 Spring Hill/.5 Perry to Fireman B, .5 Spring Hill/.5 Conroy	06-30-12
32. Mellon, Beverly	Light Cleaner, .5 Stevens/.5 Beechwood to to Light Cleaner, Beechwood	06-30-12
33. Muehlbauer, Mark	Custodian 5, Schaeffer Primary to Custodian 5, Plant Operations	06-30-12
34. Patterson, Cheryl	Light Cleaner, Northview ALA to Light Cleaner, Plant Operations	06-30-12
35. Raiford, Audrey	Light Cleaner, .5 Colfax ALA/.5 Mifflin to Light Cleaner, Colfax	06-30-12
36. Rainey, Dwayne	Assistant Custodian A, Pgh. Obama 6-12 to Assistant Custodian A, Plant Operations	06-30-12
37. Rosenfeld, Donald	Custodian 3, Northview ALA to Custodian 3, Plant Operations	06-30-12
38. Simons, Brennen	Fireman B, .5 Woolslair/.5 Arsenal to Fireman B, Woolslair	06-30-12

39. Stein, Ronald	Fireman B, .5 Phillips/.5 Concord to Fireman B, Phillips	06-30-12
40. Tice, Douglas	Custodian 4, Overbrook to Custodian 4, Plant Operations	06-30-12
41. Vidnic, Kenneth	Light Cleaner, Pgh. Obama 6-12 to Light Cleaner, Plant Operations	06-30-12
42. White, Heather	Athletic Field Caretaker 1, Carrick to Athletic Field Caretaker 1, Obama 6-12 @ Peabody	07-02-12
43. Wilson, David	Light Cleaner, Oliver to Light Cleaner, Plant Operations	06-30-12
44. Wilson, Thomas	Fireman B, .5 Schaeffer Primary/.5 Westwood to Fireman B, Plant Operations	06-30-12

**Q. Transfers From One Position to Another With Change of Salary**

		<u>Salary Employees</u>		
	<u>Name and Position</u>	<u>per month</u>	<u>Date</u>	<u>Reason</u>
1.	Banks, Johanna Teen Parent Advocate, Career Development to Teen Parent Advocate, Career Development	\$ 3590.00 (03C-02)	07-01-12	Schedule change
2.	Capp, Patricia Teen Parent Advocate, Career Development to Teen Parent Advocate, Career Development	\$ 3590.00 (03C-02)	07-01-12	Schedule change
3.	Falk, Patricia Intervention Specialist, Curriculum & Instruction to Keystones to Opportunity Project Coordinator, Curriculum & Instruction	\$ 7341.96 (003-01)	07-01-12	Transfer
4.	Holloway, Patricia Teen Parent Advocate, Career Development to Teen Parent Advocate, Career Development	\$ 3590.00 (03C-02)	07-01-12	Schedule change

5.	Hubbard, Camie Teen Parent Advocate, Career Development to Teen Parent Advocate, Career Development	\$ 3590.00 (03C-02)	07-01-12	Schedule change
6.	Jackson, Annette Teen Parent Advocate, Career Development to Teen Parent Advocate, Career Development	\$ 3590.00 (03C-02)	07-01-12	Schedule change
7.	Jones, Edward Director of Human Capital Systems Development, Human Resources to .8 Director of Human Capital Systems Development, Human Resources	\$ 6634.85 (003-19)	07-13-12	Schedule change
8.	Knepp, Barbara Teen Parent Advocate, Career Development to Teen Parent Advocate, Career Development	\$ 3590.00 (03C-02)	07-01-12	Schedule change
9.	Kostante, Stella Curriculum Coach, Curriculum & Instruction to K-8 Curriculum & Assessment Coordinator, Curriculum & Instruction	\$ 7861.32 (003-11)	07-01-12	Transfer
10.	Lewis, Machell Teen Parent Advocate, Career Development to Teen Parent Advocate, Career Development	\$ 3590.00 (03C-02)	07-01-12	Schedule change
11.	Murray, Meghan Human Capital Manager, Human Resources to Secondary Curriculum & Assessment Coordinator, Curriculum & Instruction	\$ 7341.96 (003-01)	TBD	Transfer
12.	Pinizzotto, Yolanda Teacher, Beechwood to Coordinator, English as a Second Language, Curriculum & Instruction	\$ 7341.96 (003-01)	07-09-12	Transfer

13.	Rivers, Margaret Teen Parent Advocate, Career Development to Teen Parent Advocate, Career Development	\$ 3590.00 (03C-02)	07-01-12	Schedule change
14.	Rogalsky, Judy Teen Parent Advocate, Career Development to Teen Parent Advocate, Career Development	\$ 3590.00 (03C-02)	07-01-12	Schedule change
15.	York, Naomi Curriculum Coach, Curriculum & Instruction to K-8 Curriculum & Assessment Coordinator, Curriculum & Instruction	\$ 7341.96 (003-01)	07-01-12	Transfer

Hourly Employees

	<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
16.	Berry, David (Acting) Custodian 4, Schaeffer to Custodian 5, Banksville	\$ 22.42	06-30-12	Return to position
17.	Comer, Mark (Acting) Custodian 3, Fort Pitt ALA to Custodian 1, Perry	\$ 27.29	06-11-12	K. Hogan Retired
18.	Hutton, Daniel Custodian 1A, Allegheny to Custodian 1, Pgh. Obama 6-12 @ Peabody	\$ 27.24	06-11-12	J. Knoerl Retired
19.	Jones, Robert III Custodian 4, Clayton to Custodian 2, Teaching Institute @ King	\$ 24.78	06-11-12	C. Bottoms transferred
20.	Kovatch, Steven Assistant Custodian, Pgh. CAPA to Maintenance Repairman II, Food Service	\$ 27.04	06-11-12	Transfer

- |     |   |          |          |                           |
|-----|---|----------|----------|---------------------------|
| 21. | Rukavina, David<br>Custodian 4, Miller to<br>Custodian 2, Arlington ALA   | \$ 24.83 | 06-11-12 | D. Dienert<br>transferred |
| 22. | Trecki, Walter<br>Fireman B, Morrow to<br>Automotive Equipment<br>Operator 1, Plant Operations/<br>Truck Transportation | \$ 21.79 | 06-18-12 | D. Bonus<br>retired       |

**R. Supplemental Appointments**

**Interns**

1. That the following person be approved to work as an Intern for the 2011-2012 school year at the rate of \$10.00 per hour (no cost to the District):

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Julia Teitelbaum	Curriculum & Instruction	06-01-12 to 09-01-12

2. That the following person be approved to work as an Intern for the 2011-2012 school year at the rate of \$10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Hardin, Antonio	Technology	06-18-12
b) Nelson, Shanese	Technology	06-18-12

### Payments Authorized

1. That the Board approve payment for up to Forty-Three (43) school based professionals acting as CAS facilitators to receive the extended day differential of \$2300, or the CAS facilitator stipend of \$2300 for teachers already on an extended day. These teachers will work an additional 44 minutes per day to fulfill CAS facilitator duties, including writing GIEPs for identified gifted students, mentoring students, and acting as a resource for parents, students and teachers.

School	Maximum # of Facilitators
Pgh. Westinghouse	1
Pgh. Science & Technology	5
Pgh. Milliones 6-12 @ U. Prep	1
Carrick	2
Perry	2
Teaching Institute @ Brashear	4
Allderdice	15
CAPA	8
Obama 6-12	5
<b>Total</b>	<b>43</b>

Total payment shall not exceed \$98,900 payable from account# 5243 01B 1234 121.

2. That the Board approve an amendment to an item previously adopted by the Board of Directors on a Payment Authorized, March 21, 2012, item #3 on page 15 of Human Resources Report # 4769. That the Board approve a request to fund Secondary Summer School for the 2011-2012 school year. We are asking the Board of Directors to approve funds to conduct Secondary Summer School at Pittsburgh Allderdice High School beginning on Monday, July 2, 2012 and ending Monday, July 30, 2012, with the exception of Wednesday, July 4, 2012, in observance of a national holiday. Friday, June 29, 2012 will be a day of registration for students to apply. The hours of summer school will be from 7:35 am - 2:30 pm, Monday through Friday. Students who have failed a course in which they had at least 85% attendance are eligible to enroll in make-up courses, at the cost of \$50.00 for each half-credit / make-up course in which they enroll. Also, twelfth grade students who have not met proficiency requirements or have not completed their graduation project will have an opportunity to complete the requirements of graduation in order to receive their diplomas free of charge. Total payment shall not exceed \$424,206 from accounts # 4311 010 1420 550 (\$206), # 4311 010 1420 114 (\$10,000), # 4311 010 1420 124 (\$330,000), # 4311 010 1420 157 (\$7,000), # 4311 010 1420 197 (\$8,000), # 4310 010 1420 200 (\$66,940) and # 4310 010 1420 610 (\$2,060).
3. That the Board approve two (2) teachers, a counselor, and the secretary to work during the summer months. Teachers will be creating groups and managing data for Intervention (RTII), creating a school wide data management system for teachers and students. The



ITL2 will be working collaboratively with the principal to create monthly professional developmental sessions/opportunities for the teachers and develop innovative ways to integrate technology into the classroom as we finalize our I-Pad initiative. The counselor will expand upon our mental health services and create new attendance strategies/rewards/incentives for students and families. The secretary will assist with the day to day operations, inventory of school supplies and organize the bookroom. The two teachers will work no more than 70 hours each the entire summer at the hourly workshop rate. The secretary will be paid at her daily rate. Total payment shall not exceed \$10,000.00 payable from accounts # 4275 618 2380 157 (\$1,500), #4275 16R 2834 124 (\$ 3,000) and #4275 16R 2834 157 (\$5,500).

4. That the Board approve payment School Nurse Team Leaders to work three days each this summer between June 28, 2012 and August 15, 2012. They will assist the Health Services Coordinator with: completing the Request for Reimbursement and Report of School Health Services Annual State report and School Athletic Physicals' Schedule for Fall sports. The School Nurse Team Leaders are: Diane Dubinion, Lyvonne Parker-Hall, Victoria Bryant and Cheryle Diethorn. Each School Nurse Team Leader will be paid their per diem rate. Total payment shall not exceed \$4,000.00 payable from account # 4814 010 244 0133.
5. That the Board approve additional work for Doreen Buchheit-Byrne, School Secretary at Pittsburgh Banksville Elementary School for 5 days between June 25, 2012 - June 29, 2012. Mrs. Byrne will help in completing financial folders and records, balancing of all financial accounts and budget purchases and processing all orders for 2012-2013 school year inputting all supply orders through People Soft Finance and School Cash Net program. Total payment shall not exceed \$750.00 payable from account line 4103 620 2380 157.
6. That the Board approve additional work at workshop rate of \$23.32 per hour for Pittsburgh Public School Teachers for core curriculum revisions. These revisions are necessary because of the transition to the Common Core State Standards. Program For Students with Exceptionalities (PSE) writers will work in conjunction Curriculum Instruction and Professional Development (CIPD) writers to modify core curriculum. Preference will be given to PSE teachers who are highly qualified in the given content areas. Up to 13 teachers will be required to complete this work. Each teacher can write up to 7 units. Up to 30 hours of workshop rate will be paid upon the completion and approval of each unit. All work will be completed between July 1, 2012 - June 30, 2013. Total payment shall not exceed \$121,753.72 payable from account line 5500 15T 2390 121 (\$27,052.20) and 5544 01C 2390 121 (\$94,701.52).

7. Amendment - That the following individuals be approved as a Curriculum Coach for the 2012 Summer Dreamers Academy. The camp will be open to Pittsburgh Public School students in K – 8<sup>th</sup> grade during the 2011 – 2012 school year. The camp will be offered Monday – Friday from July 16, 2012 – August 17, 2012. Leadership team members will participate in up to 60 hours of pre-camp work and professional development, 25 days of full-day work during camp (7:30 am – 4:30 pm), and up to 16 hours of wrap-up work.

Name	Position	Reason
Carol Senft	Curriculum Coach 5 <sup>th</sup> – 8 <sup>th</sup> Grade ELA	M. Kruth accepted ITL2 position
Derek Fuchs	Curriculum Coach K-4th Grade Math	M. Rhodes accepted ITL2 position

8. Amendment - That the following individuals be approved as Academic and Activity teachers for the 2012 Summer Dreamers Academy. The camp will be open to Pittsburgh Public School students in K – 8<sup>th</sup> grade during the 2011 – 2012 school year. The camp will be offered Monday – Friday from July 16, 2012 – August 17, 2012. Teachers will participate in up to 45 hours of pre-camp work and professional development, and 25 days of full-day work during camp (7:30 am – 4:30 pm). Compensation is \$7,600 for academic teachers on step 10 (a or b), \$5,600 for academic teachers on steps 1-9, and \$5,000 for activity teachers.

Name	Position
Jessica Bagdy	Academic Teacher (ESL)
Lucas Elbaum	Academic Teacher (ESL)

9. Amendment - That the following person be approved as a Camp Coordinator for the 2012 Summer Dreamers Academy. The camp will be open to Pittsburgh Public School students in K – 8<sup>th</sup> grade during the 2011 – 2012 school year. The camp will be offered Monday -Friday from July 16, 2012 – August 17, 2012. Camp Coordinators will participate in up to 45 hours of pre-camp work and professional development during the week of July 9 – 13, 2012, and 25 days of full-day work during camp (7:30 am – 4:30 pm). Compensation is \$2,500.

Name
Azhar Ismaeli

10. Amendment - That the following persons be approved as nurses for the 2012 Summer Dreamers Academy. The camp will be open to Pittsburgh Public School students in K – 8<sup>th</sup> grade during the 2011 – 2012 school year. The camp will be offered Monday – Friday from July 16, 2012 – August 17, 2012. Nurses will participate in up to 45 hours of pre-camp work and professional development, and 25 days of full-day work during camp (7:30 am – 4:30 pm). Compensation is \$6,500 for nurses.

Name
Tia Ellis
Maureen Callas

11. That the following person be approved as a substitute nurse for the 2012 Summer Dreamers Academy to perform nurse responsibilities in the absence of a full time nurse. The camp will be open to Pittsburgh Public School students in K – 8<sup>th</sup> grade during the 2011 – 2012 school year. The camp will be offered Monday – Friday from July 16, 2012 – August 17, 2012. Nurses will participate in up to 45 hours of pre-camp work and professional development, and 25 days of full-day work during camp (7:30 am – 4:30 pm). Compensation is \$225 per day for substitute nurses.

Name
Terri Rapp

12. That the following internal persons be approved to work as a Light Cleaner Substitute, Plant Operations throughout the district from July 18, 2012 – August 17, 2012, at the hourly rate of \$9.76 per hour:

- a) Abram, Jeffrey
- b) Adams, Kim
- c) Adams, Vanessa
- d) Anthony-Clinton, Tracie
- e) Baker, Janine
- f) Batten, Celeste
- g) Benjamin, Daisy
- h) Caligiuri, Julie
- i) Carter, Charlotta
- j) Clark, Patricia
- k) Council, Shamaya
- l) Cutler, Carla
- m) Dixon, William
- n) Edder, Elaine

- o) Fiscante, Caren**
- p) Galloway, Helen**
- q) Gardner, Channell**
- r) Gordon, Derek**
- s) Grate, Darlene**
- t) Gray, Nickeya**
- u) Hand, Kathleen**
- v) Harris, William**
- w) Harris, Kathy**
- x) Hart, Kathleen**
- y) Hatten, Kimberly**
- z) Heidkamp, Debbie**
- aa) Hicks, Norma**
- bb) Holmes, Melvina**
- cc) Huber, Nancy**
- dd) Irish, LaKayla**
- ee) Jones, Candra**
- ff) Keegan, Bootsie**
- gg) Kelly, Nina**
- hh) Knight, Nadine**
- ii) Kyles, Deanna**
- jj) Lazor, Tracy**
- kk) Lee, Barbara**
- ll) Mack, Dorothy**
- mm) Mahouski, Jr. Nicholas**
- nn) Mayhew, Cynthia**
- oo) Michelotti, Tina**
- pp) Miller, Kelvin**
- qq) Moon, Comer**
- rr) Moreno, Vicky**
- ss) Mungin, Robert**
- tt) Nichols, Andrea**
- uu) Parker, Lydia**
- vv) Phipps, Karen**
- ww) Roach, Edina**
- xx) Robinson, Tiffany**
- yy) Rutter, Richard**
- zz) Scott, Sherri**
- aaa) Scully, Timothy**

bbb) Simmons, Geraldine  
 ccc) Simpson, Patty  
 ddd) Smalls-Cargile, Camille  
 eee) Starkey, MaryAnn  
 fff) Stoehr, Robin  
 ggg) Taylor, Grace  
 hhh) Taylor, Eva  
 iii) Thomas, Barbara  
 jjj) Thomas, Ernestine  
 kkk) Thompson, Jackie  
 ll) Walker, Dorothy  
 mmm) Walker, D'Lon  
 nnn) Ward, Elisa  
 ooo) Wilson, Sabrina  
 ppp) Wood, Chanda  
 qqq) Works, Troy  
 rrr) Yanalivich, Alane

**S. Miscellaneous Recommendations**

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Avakian, Maro	Preschool Teacher II Early Childhood	06-04-12 to 06-11-12	FMLA
b) Balistreri, Frank	Musical Instrument Repairman, Maintenance	05-03-12 to 07-01-12	FMLA
c) Beale, Terry	Teacher Pgh. Milliones 6-12 @ (University Prep)	03-30-12 to 06-15-12	Health
d) Biddle, Mark	Teacher .6 Greenfield/ .4 Weil ALA	05-16-12 to 06-15-12	Health
e) Byford, Carletta	Student Data Systems Specialist, .5 Lincoln/ .5 Pgh. Obama	05-31-12 to 06-29-12	Health

f) Cravotta, Joseph	Carpenter Maintenance	07-07-12 to 08-29-12	Health
g) Grusch-Walsh, Katharine	Teacher Greenfield	08-24-12 to 09-28-12	Personal
h) Lopata, Stephen	Teacher Arsenal Elementary	06-05-12 to 06-15-12	Health
i) Lovejoy, Phillip	Teacher Teaching Institute @ Brashear	05-29-12 to 06-11-12	Health
j) McCary, Sherri	Classroom Assistant Special Education	05-18-12 to 06-15-12	Health
k) McCorkle-Jackson, Tina	Preschool Assistant I Early Childhood	03-16-12 to 05-01-12	FMLA
l) McElrath, Deborah	Secretary Lincoln	06-04-12 to 07-07-12	Health
m) McElroy, Lauren	Teacher Teaching Institute @ Brashear	09-11-12 to 10-19-12	Military
n) Miale, Loretta	Teacher Liberty	03-21-12 to 06-15-12	Health
o) Parks, Alma	Classroom Assistant Fulton	03-19-12 to 06-15-12	Health
p) Pinkston, Shawnell	Classroom Assistant City Connection	05-09-12 to 05-22-12	Health
q) Schanck, Heather	Teacher Brookline	06-05-12 to 06-15-12	Health
r) Sulzer, Theresa	Teacher Perry	06-18-12 to 06-30-12	Personal
s) Thurmond, Pamela	Light Cleaner-New Brashear	05-22-12 to 06-28-12	Health
t) Walker, Kelly	Teacher Sterrett	05-14-12 to 06-15-12	Health
u) Withers, Patricia	Teacher Allderdice	05-21-12 to 06-15-12	Personal

2. Due to the elimination of the Accelerated Learning Academy Principal Salary Schedule and Work Calendar, the School Administrator placement levels were collapsed and result in the following base salary adjustments:

a) Colbert, Jessica	\$ 8374.99	07-01-12	Transfer
Principal, Stevens K-8 to Principal, Concord K-5			
b) Nath, James	\$ 8495.55	07-01-12	Transfer
Principal, Murray ALA to Principal, Roosevelt K-5			

3. The following professionals are being transferred to Career Ladder positions as indicated:

*Instructional Teacher Leader II*

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Kellman, Jenny	Specialist, Dilworth to Teacher, Fulton	07-01-12
2. Murray, Nicole	Specialist, Grandview to Teacher, Colfax	07-01-12
3. Uniatowski, Danelle	Teacher, Arsenal 6-8 to Teacher, Spring Hill	07-01-12

*Promise-Readiness Corps*

1. Morse, Ellen	Teacher, Teaching Institute @ Brashear to Teacher, Carrick	07-01-12
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*Clinical Resident Instructor*

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Crawford, Lesely	Teacher, Murray ALA to Teacher, Teaching Institute @ Brashear	07-01-12
2. Williams, Fabyonne	Teacher, Millions 6-12 @ University Prep to Teacher, Teaching Institute @ King	07-01-12

4. That the Board approve the following action(s):

**CORRECTIONS:**

**Reassignment**

- a) Kozminski, Craig – Teacher, Pgh. Science & Technology, \$4100.00 (001-02), effective 05-17-12, - *should read-* Kozminski, Craig Teacher, Pgh. Science & Technology, \$4100.00 (00-02), effective 05-07-12 (May 2012 Board Minutes).

**Retirement**

- a) Nania, Donald – Teacher, Allderdice, effective 06-18-12, Early Retirement- *should read-* Nania, Donald – Teacher, Allderdice, effective 06-01-12, Early Retirement (April 2012 Board Minutes – *adjustment to retirement date*).

**Resignations**

- a) Molchen, Franklin – Teacher, Substitute Services, effective 01-02-12, Personal - *should read-* Molchen, Franklin, Teacher, Substitute Services, effective 02-01-12, Personal (May 2012 Board Minutes).

**Transfer Without Change of Salary**

- a) Lober, Donna – Light Cleaner New, Plant Operations to Light Cleaner New, .5 Pioneer/.5 South Brook, effective 04-07-12 - *should read-* Light Cleaner New, Plant Operations to Light Cleaner New, .5 Pioneer/.5 South Brook, effective 05-07-12 (May 2012 Board Minutes).
- b) Walker, Curtistine – (Acting) Director of Food Service, Plant Operations to Director of Food Service, Plant Operations, effective 04-24-12 - *should read-* (Acting) Director of Food Service, Plant Operations to Director of Food Service, Plant Operations, effective 05-24-12 (May 2012 Board Minutes).

**Transfer With Change of Salary**

- a) Lott, David – Assistant Principal, Allderdice to Principal, McNaugher, \$ 8739.58, Effective 07-01-12– *should read* – Assistant Principal, Allderdice to Principal, David B. Oliver Citywide Academy \$ 8739.58, Effective 07-01-12 (May 2012 Board Minutes – Addendum A) (*Updated school name*).



### Miscellaneous Recommendations

- a) McCorkle-Jackson – Teacher, Sterrett, effective 04-24-12 to 04-30-12, FMLA - *should read* - McCorkle-Jackson, Tina – Preschool Assistant, Early Childhood, effective 04-24-12 to 04-30-12, FMLA (May Board Minutes).
- b) Stacy, Gary – Supervisory Aide I, Schaeffer Elementary effective 04-09-12 to 04-13-12, Health - *should read* - Stacy, Gary – Supervisory Aide I, Schaeffer Elementary effective 04-09-12 to 04-13-12, Health (May Board Minutes).

### Career Ladder (Corrections):

- a) Hutson, Lea, (Promise-Readiness Corps) Teacher, Allegheny K-5 to Teacher, Allderdice, effective 07-01-12 Career Ladder–*should read*- Hutson, Lea, (Instructional Teacher Leader II) Teacher, Allegheny K-5 to Teacher, Allderdice, effective 07-01-12 Career Ladder (May Board Minutes – Addendum D).
- b) McGrath, Gina, (Promise-Readiness Corps) CAS Facilitator, Teaching Institute @ Brashear to Teacher, Teaching Institute @ Brashear effective 07-01-12 Career Ladder–*should read*- McGrath, Gina, (Promise-Readiness Corps) Teacher, Teaching Institute @ Brashear to Teacher, Carrick, effective 07-01-12 Career Ladder (May Board Minutes – Addendum D).
- c) Rygalski, Patricia, (Instructional Teacher Leader II) Teacher, Minadeo to Teacher, Arsenal K-5, effective 07-01-12 Career Ladder–*should read*- Rygalski, (Instructional Teacher Leader II) Specialist, Minadeo to Teacher, Arsenal K-5, effective 07-01-12 Career Ladder (May Board Minutes – Addendum D).

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year 2012-2013 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	<b>ALLDERDICE</b>	Bruce Valinsky (Fall)
b.	<b>BRASHEAR</b>	Richard O'Brien (Fall)
c.	<b>CARRICK</b>	Patrick Schlemmer
d.	<b>OBAMA 9-12</b>	Andre McGee
e.	<b>PERRY</b>	Mark Ward (Boys)
f.	<b>PERRY</b>	Scott Stillmak (Girls)
g.	<b>WESTINGHOUSE 9-12</b>	Phyllis Jones (Fall)

2. That the following assignments to the position of Faculty Manager of Athletics in the middle grades be approved for the school year 2012-2013 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

SCHOOL

FACULTY MANAGER

- |    |                  |                    |
|----|------------------|--------------------|
| a. | <b>ALLEGHENY</b> | Sara Paonessa      |
| b. | <b>ARLINGTON</b> | Andre King         |
| c. | <b>BROOKLINE</b> | Ruth Renkin        |
| d. | <b>CAPA 6-8</b>  | William Scheuering |
| e. | <b>CARMALT</b>   | Kevin Ryan         |

2. SCHOOL

FACULTY MANAGER

- |    |                   |                 |
|----|-------------------|-----------------|
| f. | <b>COLFAX</b>     | Meghan Popp     |
| g. | <b>GREENFIELD</b> | Lara Evans      |
| h. | <b>KING</b>       | Caitlin Goodwin |
| i. | <b>MANCHESTER</b> | Ramon Creighton |

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
j. <b>MIFFLIN</b>	Ellen Connelly
k. <b>MONTESSORI</b>	Mecca Lee
l. <b>OBAMA 6-8</b>	Starr Macklin
m. <b>PCA</b>	Janet Weaver
n. <b>SCI-TECH 6-8</b>	Kevin Shevitz
o. <b>SOUTH BROOK</b>	Michael McGuire
p. <b>SOUTH HILLS</b>	Kerry Marks
q. <b>STERRETT</b>	Chris Dedes
r. <b>SUNNYSIDE</b>	Keith Adzima
s. <b>U-PREP 6-8</b>	Michael Harlacher
t. <b>WESTINGHOUSE 6-8</b>	LeAna Creighton

3. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2012-2013 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	<b>ALLDERDICE</b>	1. Jerry Haslett	Football, Head
		2. William McLinden	Football, 1 <sup>st</sup> Asst.
		3. Dennis Robinson	Football, 2 <sup>nd</sup> Asst.
		4. Edward Malsch	Football, 3 <sup>rd</sup> Asst.
		5. Keino Fitzpatrick	Football, 4 <sup>th</sup> Asst.
		6. Eric Pennington	Football, 5 <sup>th</sup> Asst.
3.	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	<b>ALLDERDICE</b>	7. Daniel Holland	Cross Country Asst.
		8. Paul Schaltenbrand	Golf
		9. Sally Martin	Tennis, Girls
		10. Rick Napoleon	Volleyball, Girls
		11. Douglas Zott	Soccer, Asst. Boys
		12. Danielle Kandrack	Soccer, Head Girls
		13. Michael Shaw	Soccer, Asst. Girls

## Interscholastic Athletics

b.	<b>BRASHEAR</b>	1. Richard Murphy	Football, Head
		2. Sean Schofield	Football, 1 <sup>st</sup> Asst.
		3. Craig Aguglia	Football, 2 <sup>nd</sup> Asst.
		4. Jeff Arnold	Football, 3 <sup>rd</sup> Asst.
		5. Louis Shazer	Football, 4 <sup>th</sup> Asst.
		6. Eleanor Covert	Cross Country, Head
		7. Timothy DiPietro	Golf
		8. James Bennett	Tennis, Girls
		9. Abby Phillips	Soccer, Head Boys
		10. Dustin Smith	Soccer, Head Girls
		11. Terry Monroe	Soccer, Asst. Girls
		12. Judith Beck	Soccer, Asst. Boys
		13. Carey White	Volleyball, Girls
c.	<b>CARRICK</b>	1. Jeffrey McCafferty	Football, Head
		2. Richard Donnelly	Football, 1 <sup>st</sup> Asst.
		3. Ed Robinson	Football, 2 <sup>nd</sup> Asst.
		4. Leonard Wicks	Football, 4 <sup>th</sup> Asst.
		5. Robert Valentine	Football, 5 <sup>th</sup> Asst.
		6. Walter Milinski	Cross Country, Head
		7. Deborah Campbell	Cross Country, Asst.
		8. John Pope	Golf
		9. Kevin Garrett	Tennis, Girls
		10. Melissa Vensel	Volleyball, Girls
		11. Brent Watson	Soccer, Head Boys

Interscholastic Athletics

d.	<b>OBAMA 9-12</b>	1. Louis Berry	Football, Head
		2. William McCord	Football, 1 <sup>st</sup> Asst.
		3. D'Lon Walker	Football, 2 <sup>nd</sup> Asst.
		4. Peter Vitti	Volleyball, Girls
e.	<b>PERRY</b>	1. William Gallagher	Football, Head
		2. Stephen Abbondanza	Football, 2 <sup>nd</sup> Asst.
		3. Michael Schrenker	Football, 3 <sup>rd</sup> Asst.
		4. Charles Linhart	Football, 4 <sup>th</sup> Asst.
		5. Amy Gavran Selko	Volleyball, Girls
		6. Ed Allison	Tennis, Girls
		7. Richard Lane	Cross Country, Head
f.	<b>WESTINGHOUSE 9-12</b>	1. Monte Robinson	Football, Head
		2. Ramon Robinson	Football, 1 <sup>st</sup> Asst.
		3. Maurice Montgomery	Football, 2 <sup>nd</sup> Asst.
		4. Keith Zehr	Cross Country, Head
		5. Richard Meyers	Soccer, Boys

4. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2012-2013 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	<b>ALLEGHENY</b>	1. Clifford Perkins	Volleyball, Boys
b.	<b>ARLINGTON</b>	1. Erin McClay	Cross Country
c.	<b>ARSENAL</b>	1. Shelby Outten 2. John Leemhuis 3. Danelle Uniatowski	Cross Country Volleyball, Boys Volleyball, Girls
d.	<b>CAPA 6-8</b>	1. Terry Golden	Cross Country
e.	<b>CARMALT</b>	1. John Loeffert	Cross Country
f.	<b>COLFAX</b>	1. Danny Lydon	Cross Country
g.	<b>GREENFIELD</b>	1. James Paschl	Cross Country
h.	<b>KING</b>	1. Kara Zupancic	Cross Country
i.	<b>MANCHESTER</b>	1. Dave Mathews	Cross Country
j.	<b>MIFFLIN</b>	1. Eric Mason 2. Shane Rubbe	Volleyball, Boys Volleyball, Girls
k.	<b>MONTESORI</b>	1. David White	Cross Country
l.	<b>OBAMA 6-8</b>	1. Ruth Walker 2. Kevin Reid	Volleyball, Boys Volleyball, Girls



# Interscholastic Athletics

4.	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
m.	<b>PCA</b>	1. Lee Dreshman 2. Frank Geyer 3. Jan Sporter	Cross Country Volleyball, Boys Volleyball, Girls
n.	<b>SOUTH BROOK</b>	1. Jeremiah Dugan 2. Matthew Milanak 3. Albert Kovacs	Cross Country Volleyball, Boys Volleyball, Girls
o.	<b>SOUTH HILLS</b>	1. Sean Mascellino 2. Robert Berton 3. Lee Wittman	Cross Country Volleyball, Girls Volleyball, Boys
p.	<b>STERRETT</b>	1. Tammy Fischer 2. Michael Smales 3. Jacqueline Dorsett	Cross Country Volleyball, Boys Volleyball, Girls
q.	<b>SUNNYSIDE</b>	1. Leigh Stein 2. Linda Latore	Cross Country Volleyball, Boys

5. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2012-2013 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>BRASHEAR</b>	1. Henry Hogle 2. Nicole LaSota 3. Nathan Geller	Fall Fall Fall
b.	<b>CAPA 9-12</b>	1. Philippe Koval 2. Karen Kennedy	Fall Fall

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
c.	<b>CARRICK</b>	1. Christopher Milius 2. Eric Baldinger 3. Cory Fitzharris 4. John Dropcho	Fall Fall Fall Fall
d.	<b>PERRY</b>	1. Marco Corona	Fall
e.	<b>WESTINGHOUSE 9-12</b>	1. Hosea Holder 2. Dana Morris	Fall Fall

6. That the following assignments to the position of teacher for middle school intramurals be approved for the school year 2012-2013 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>ALLEGHENY</b>	1. Jessica Daniels 2. Aaron Webb	Fall Fall
b.	<b>ARSENAL</b>	1. Leslie Perkins	Fall
c.	<b>SOUTH BROOK</b>	1. Thomas Nash	Fall
d.	<b>U-PREP 6-8</b>	1. Tim Broderick Jr.	Fall
e.	<b>WESTINGHOUSE 6-8</b>	1. Mark Rauterkus 2. LaTonya Batteaste	Fall Fall

7. That the following assignments to the position of teacher for K-8 school intramurals be approved for the school year 2012-2013 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>ARLINGTON</b>	1. Joy Porter 2. John Kyle	Fall Fall
b.	<b>BROOKLINE</b>	1. Deborah Hall	Fall
c.	<b>CARMALT</b>	1. Paul Casey 2. Dawn Miller 3. Audrey Rigot	Fall Fall Fall
d.	<b>KING</b>	1. Ellsworth Parks	Fall
e.	<b>MIFFLIN</b>	1. Dawn Weiss 2. Jessica Mayer	Fall Fall
f.	<b>MONTESSORI</b>	1. Lauren Mallinger	Fall

8. That the following assignments to the position of teacher for elementary K-5 school intramurals be approved for the school year 2012-2013 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>DILWORTH</b>	1. Ken Lukitsh	Fall
b.	<b>FAISON</b>	1. Michael Harris	Fall
c.	<b>LIBERTY</b>	1. Stephen Fishman	Fall
d.	<b>SPRING HILL</b>	1. Benjamin Burford	Fall
e.	<b>WESTWOOD</b>	1. Noel Fisher	Fall

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM A**

**POSITIONS OPENED AND CLOSED**

**June 27, 2012**

It is recommended:

**GENERAL FUNDS**

1. That the following position(s) be opened, effective on the date indicated:

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Project Specialist	1	06-28-12	Curriculum & Instruction
b) Music Coordinator	1	06-28-12	Curriculum & Instruction
c) Art Coordinator	1	06-28-12	Curriculum & Instruction
d) Assistant Principal	1	06-28-12	Pgh. Westinghouse
e) Deputy Superintendent	1	06-30-12	School Performance
f) Assistant Superintendent	2	06-30-12	School Performance
h) Assistant Superintendent on Special Assignment	1	06-30-12	School Performance
i) Executive Director	1	06-30-12	Superintendent

2. That the following position(s) be closed, effective on the date indicated:

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Music Teacher on Special Special Assignment	1	06-28-12	Curriculum & Instruction
b) Art Teacher on Special Special Assignment	1	06-28-12	Curriculum & Instruction
c) Director	1	06-28-12	Pgh. Westinghouse

d) Assistant Superintendent	3	07-01-12	School Performance
e) Chief of School Performance	1	07-01-12	Superintendent
f) Principal on Special Assignment	1	07-01-12	School Performance

**SUPPLEMENTAL FUNDS**

1. That the following position(s) be opened, effective on the date indicated:

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION/FUNDING</u></b>
a) Early Intervention Coordinator for Medically Fragile Children	1	06-28-12	Early Intervention
b) Speech Therapist	2	06-28-12	Early Intervention
c) Project Manager, City Steps	1	06-28-12	Heinz Foundation

**ADDITIONAL POSITIONS OPENED AND CLOSED**

**June 27, 2012**

It is recommended:

**GENERAL FUNDS**

A. That the following position(s) be closed, effective on the date indicated:

	<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
1.	School Management Assistant	1	08-01-12	School Performance

**SUPPLEMENTAL FUNDS**

B. That the following position(s) be closed, effective on the date indicated:

	<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
1.	PIPP Coordinator	1	06-30-12	Evaluation Services
2.	Secretary II	1	06-30-12	Evaluation Services
3.	Accountant	1	06-30-12	Early Childhood
4.	Speech Coordinator	1	06-30-12	Early Intervention
5.	Perkins Coordinator	1	06-30-12	Career & Technical Education
6.	Technology Specialist	1	06-30-12	Career & Technical Education

Respectfully submitted,

Dr. Linda Lane  
Superintendent of Schools

# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

## ADDENDUM B

### ADDITIONAL HUMAN RESOURCES ACTIONS

June 27, 2012

#### A. New Appointments

##### Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Tucci, Tara	Strategic Data Fellow, Office of Teacher Effectiveness	\$ 7219.70 (004-01)	08-06-12 to 08-05-14

#### B. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Green, Rae-Ann	Assistant Principal Teaching Institute @ Brashear	06-29-12	Personal
2. Krouse, Joseph	Teacher Sunnyside	06-18-12	Personal

#### C. Transfers From One Position to Another Without Change of Salary

##### Salary Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Altenhof, Bethany	Curriculum Coach, Schiller/Pittsburgh Classical to Keystones to Opportunity Literacy Coach, Curriculum & Instruction	07-01-12



2.	Blank, Kate	Curriculum Coach, Morrow/Grandview to Keystones to Opportunity Literacy Coach, Curriculum & Instruction	07-01-12
3.	Dobies, Michael	Assistant Principal, Brookline to Assistant Principal, Location (TBD)	07-01-12
4.	Hale, Jacqueline	Director, Pgh. Obama 6-12 to Director, Location (TBD)	07-01-12
5.	May-Stein, David*	Assistant Superintendent, K-8 and Middle Schools, Office of School Performance to Assistant Superintendent, Office of School Performance	07-01-12
6.	Otuwa, Christiana*	Assistant Superintendent, Secondary Schools, Office of School Performance to Assistant Superintendent, Office of School Performance	07-01-12
7.	Rudiak, Barbara*	Assistant Superintendent, K-5 Schools, Office of School Performance to Assistant Superintendent on Special Assignment, Office of School Performance	07-01-12
8.	Turnbull, Stephanie	Assistant Principal, Langley to Assistant Principal, Location (TBD)	07-01-12

**D. Transfer From One Position to Another With Change of Salary**

	<u>Name and Position</u>	<u>Salary Employees per month</u>	<u>Date</u>	<u>Reason</u>
1.	Burgess, Viola Principal on Special Assignment to Executive Director, Office of the Superintendent	\$ 9578.66 (EXEC-01)	07-01-12	Promotion
2.	French, Jeannine* Chief of School Performance, Office of the Superintendent to Deputy Superintendent, Office of School Performance	\$11,833.00	07-01-12	Promotion

3.	<b>Guy, Jody</b> <b>Teacher on Special Assignment,</b> <b>Curriculum &amp; Instruction to</b> <b>Art Coordinator, Curriculum &amp;</b> <b>Instruction</b>	<b>\$ 7341.96</b> <b>(003-01)</b>	<b>07-01-12</b>	<b>Reclassification</b>
4.	<b>Jones, Ronald</b> <b>Assistant Principal, Pgh. CAPA</b> <b>to Music Coordinator, Curriculum</b> <b>&amp; Instruction</b>	<b>\$ 7861.32</b> <b>(003-11)</b>	<b>07-01-12</b>	<b>Reclassification</b>
5.	<b>Stromberg, Shawn</b> <b>Teacher, Brookline to Assistant</b> <b>Principal, Langley K-8</b>	<b>\$ 8296.69</b> <b>(004-06)</b>	<b>07-01-12</b>	<b>Transfer</b>

**\*Transfers are subject to the conditions in Addendum E.**

# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

## ADDENDUM C

### ADDITIONAL HUMAN RESOURCES ACTION

June 27, 2012

It is recommended:

That the Board approve the following personnel actions effective August 1, 2012 and authorize compensation for all regular fulltime employees from June 28, 2012 through July 31, 2012 after each employee's accrued vacation is exhausted with the exception of 10.5 and 11 month employees who will be placed on paid administrative leave from June 28, 2012 through June 30, 2012.

A. That the Board approve the furlough of the following employees as a result of workforce reductions effective August 1, 2012:

	<u>Name</u>	<u>Job Title</u>	<u>Location</u>
1.	Bigelow, Heather	Student Data Systems Specialist	.5 Arlington/.5 Phillips
2.	Carrington, Denise	School Secretary	Woolslair
3.	Coleman, Artice	School Secretary	University Prep 6-12 @ Milliones
4.	Colwell, Edwin	School Secretary	Teaching Institute @ King
5.	Herschk, Kimberly	School Clerk	Teaching Institute @ Brashear
6.	Johnson, Marissa	School Secretary	Sterrett
7.	Kramer, Karen	School Clerk	Pgh. Obama 6-12
8.	Larkin, Tracy	School Library Clerk	Allegheny Elementary
9.	Malesky, Theresa	School Clerk	Arsenal Middle
10.	McAdoo, Maureen	Student Data Systems Specialist	Perry

11.	Melczak, Denise	School Clerk	Langley
12.	Miller, Carole	School Clerk	Carrick
13.	Mitchell, Zelphia	School Clerk	University Prep 6-12 @ Milliones
14.	Simpson, Barbara	Student Data Systems Specialist	.8 Roosevelt
15.	Smith, Tambra	Student Data Systems Specialist	.5 Morrow/.5 Woolslair
16.	Steele, Julnee	School Support Clerk	School Performance
17.	Suber, Cheryl	School Secretary	Morrow
18.	Vogt, Janet	School Library Clerk	Lincoln

**B. That the Board approve the lay off of the following employees as a result of workforce reductions effective August 1, 2012:**

	<u>Name</u>	<u>Position</u>	<u>Location</u>
1.	Arnett, Lisa	School Management Assistant	School Performance
2.	Cavallo, Davida	Perkins Coordinator	Career & Technical Education
3.	Cooper, Christine	Speech Coordinator	Early Intervention
4.	Furin, Muza	PIPP Coordinator	Evaluation Services

# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

## ADDENDUM D

### ADDITIONAL HUMAN RESOURCES ACTION

June 27, 2012

#### A. Transfers From One Position to Another Without Change of Salary

	<u>Name</u>	<u>Position</u>	<u>Date</u>
1.	Badgett, Lorraine	School Clerk, Alderdice to School Clerk, Teaching Institute @Brashear	07-01-12
2.	Bennett, James	Transportation Aide, University Prep 6-12 @ Milliones to Student Data Systems Specialist, Grandview	07-01-12
3.	Boateng, Belinda	.5 Student Data Systems Specialist/.5 School Secretary, Northview ALA to Student Data Systems Specialist, .5 Sterrett/.5 Dilworth	07-01-12
4.	Burford, Pamela	School Secretary, Schaeffer Primary to School Secretary, Colfax	07-01-12
5.	Byford, Carletta	Student Data Systems Specialist, .6 Pgh. Obama 6-12/.4 Lincoln to Student Data Systems Specialist, .5 Liberty/.5 Linden	07-01-12
6.	Cartlidge, Yvonne	School Secretary, Murray to School Secretary, Teaching Institute @ King	07-01-12
7.	Chan, Shirley	Student Data Systems Specialist, Greenfield to .5 Student Data Systems Specialist/.5 School Secretary, Manchester	07-01-12
8.	Crooks, Mary	Student Data Systems Specialist, Beechwood to Student Data Systems Specialist .5 Beechwood/.5 Brookline	07-01-12

9.	<b>Derose, Lisa</b>	<b>Student Data Systems Specialist, Pioneer to Student Data Systems Specialist .5 Pioneer/.5 South Brook</b>	<b>07-01-12</b>
10.	<b>Dunlap, Besheria</b>	<b>Student Data Systems Specialist, Colfax ALA to Student Data Systems Specialist, Perry</b>	<b>07-01-12</b>
11.	<b>Flora, Theresa</b>	<b>Student Data Systems Specialist, Carmalt to Student Data Systems Specialist, .5 Carmalt/.5 Mifflin</b>	<b>07-01-12</b>
12.	<b>Grimm, Kathleen</b>	<b>Student Data Systems Specialist, Pgh. Classical Academy to Student Data Systems Specialist, .5 West Liberty/.5 Concord</b>	<b>07-01-12</b>
13.	<b>Haiges, Sheila</b>	<b>Student Data Systems Specialist, Schaeffer Primary to Student Data Systems Specialist, .5 Arlington/.5 Phillips</b>	<b>07-01-12</b>
14.	<b>Haywood, Catherine</b>	<b>Student Data Systems Specialist, Liberty to Student Data Systems Specialist, Pgh. Obama 6-12 @ Peabody</b>	<b>07-01-12</b>
15.	<b>Hernandez, Carmella</b>	<b>Student Data Systems Specialist, Westwood to Student Data Systems Specialist, Greenfield</b>	<b>07-01-12</b>
16.	<b>Herron, Joyce</b>	<b>Student Data Systems Specialist, Concord to Student Data Systems Specialist, .5 Morrow/.5 Schiller</b>	<b>07-01-12</b>
17.	<b>Ilochi, Donna</b>	<b>Student Data Systems Specialist, Sterrett to Student Data Systems Specialist, Allderdice</b>	<b>07-01-12</b>
18.	<b>James, Malik</b>	<b>Student Data Systems Specialist, .6 Grandview/.4 Banksville to Student Data Systems Specialist, .5 Miller/.5 Weil</b>	<b>07-01-12</b>

19.	Johnson, Linda	Student Data Systems Specialist, Faison to Student Data Systems Specialist, .5 Faison/.5 Sunnyside	07-01-12
20.	Jones, Runnell	.5 Student Data Systems Specialist/.5 School Secretary, Miller to School Secretary, Miller	07-01-12
21.	Khalil-Khoury, Elaine	Student Data Systems Specialist, Minadeo to Student Data Systems Specialist, .5 Westwood/.5 Pgh. Classical Academy	07-01-12
22.	Mackin, Colleen	Student Data Systems Specialist, Conroy to Student Data Systems Specialist, .5 Conroy/.5 Spring Hill	07-01-12
23.	Mahla, Michael	Accountant, Early Childhood to Accountant, Finance	07-01-12
24.	Malara, Linda	Student Data Systems Specialist .6 Mifflin/.4 Murray to Student Data Systems Specialist, Teaching Institute @ King	07-01-12
25.	McKenzie, Sally	Student Data Systems Specialist, Southbrook to Student Data Systems Specialist, Banksville	07-01-12
26.	Meredith, Sherie	.5 Student Data Systems Specialist/.5 School Secretary, Arsenal Elementary to School Secretary, Arsenal Elementary	07-01-12
27.	Narin, Ina	School Secretary, Fort Pitt ALA to School Secretary, Morrow	07-01-12
28.	Northcutt, Cheryl	.5 Student Data Systems Specialist/.5 School Secretary, Weil ALA to Student Data Systems Specialist, Westinghouse	07-01-12
29.	Payne, Kimberly	Secretary II, Early Childhood to Secretary II, Interscholastic Athletics	07-01-12

30.	Perry, Ronnell	.5 Student Data Systems Specialist, West Liberty to .5 Student Data Systems Specialist, Roosevelt	07-01-12
31.	Ray, Patricia	School Secretary, Schaeffer Intermediate to School Secretary, Weil	07-01-12
32.	Reddy, Kimberly	Student Data Systems Specialist, Science & Technology to Student Data Systems Specialist, .5 Science & Technology/.5 Fulton	07-01-12
33.	Reynolds, Deborah	Secretary II, Evaluation Services to School Secretary I (260), Pioneer	07-01-12
34.	Rodgers, Sylvia	School Secretary II, Oliver to School Secretary II, Carrick	07-01-12
35.	Schmotzer, Kimberly	Student Data Systems Specialist, .5 Oliver/.5 Pgh. CAPA to School Support Clerk, School Performance	07-01-12
36.	Scholz, Carol	School Secretary, Stevens to School Secretary, University Prep 6-12 @ Milliones	07-01-12
37.	Scully, Leslie	Student Data Systems Specialist, Langley to Student Data Systems Specialist, Pgh. CAPA	07-01-12
38.	Snelsire, Cheryl	Student Data Systems Specialist, Allderdice to Student Data Systems Specialist, .5 Arsenal Elementary/.5 Woolslair	07-01-12
39.	Stubbs, Natalie	Student Data Systems Specialist, Sunnyside to Student Data Systems Specialist, .5 Montessori/.5 Lincoln	07-01-12
40.	Taylor-Gillard, Shirlyn	School Clerk, Pgh. CAPA to School Clerk, Teaching Institute @ Brashear	07-01-12



41.	Thomas, Diane	Student Data Systems Specialist, Stevens to Student Data Systems Specialist, .5 Colfax/.5 Minadeo	07-01-12
42.	Wilkerson, Bernice	Student Data Systems Specialist, .6 Teaching Institute @ King/.4 Spring Hill to School Secretary, Westinghouse	07-01-12
43.	Yayo, Geraldine	Student Data Systems Specialist, Brookline to Student Data Systems Specialist, Langley K-8	07-01-12

**B. Transfers From One Position to Another With Change of Salary**

	<u>Name</u>	<u>Position</u>	<u>Per month</u>	<u>Date</u>	<u>Reason</u>
1.	Allen, Donna	School Supply Clerk II, Allegheny Middle, to School Clerk, University Prep 6-12 @ Milliones	\$ 2740.66 (004-08)	07-01-12	Workforce Adjustment
2.	Dougan, Colleen	Secretary II, Interscholastic Athletics to Duplicating Machine Operator, Administration Building (2 <sup>nd</sup> Shift)	\$ 3066.04 (005-08)	07-01-12	Workforce Adjustment
3.	Fauth, Barbara	Account Clerk, Plant Operations to School Secretary, Westinghouse	\$ 2767.85 (007-05)	07-01-12	Workforce Adjustment

4. Jameson, Kelly	School Secretary I (260), Pioneer to School Secretary I (189), South Hills Middle	\$ 2973.35 (005-08)	07-01-12	Workforce Adjustment
5. Kritiotis, Julia	Secretary II, Early Childhood (level 8) to Account Clerk, Food Services	\$ 3231.53 (007-08)	07-01-12	Workforce Adjustment
6. Miller, Jawanna	Account Clerk, Food Services to Clerk Stenographer, Curriculum & Instruction	\$ 3066.04 (005-08)	07-01-12	Workforce Adjustment
7. Monti, Mary	School Secretary II, Langley to School Secretary, Langley K-8	\$ 2973.35 (007-08)	07-01-12	Workforce Adjustment
8. Overton, Marilyn	.5 School Secretary/.5 Student Data Systems Specialist, Manchester to School Secretary, Sterrett	\$ 2904.89 (007-07)	07-01-12	Workforce Adjustment
9. O'Rourke, Thomas	Secretary III, Teaching Institute @ Brashear to Account Clerk, Plant Operations	\$ 3231.53 (007-08)	07-01-12	Workforce Adjustment
10. Paisley, Charlene	Clerk Typist, Food Services to School Clerk, Perry	\$ 2740.66 (004-08)	07-01-12	Workforce Adjustment

<b>11. Pettaway, Alyce</b>	<b>Student Data Systems Specialist, .4 Fort Pitt ALA / .6 Linden to School Secretary, Woolslair</b>	<b>\$ 2676.02 (007-08)</b>	<b>07-01-12</b>	<b>Workforce Adjustment</b>
<b>12. Phillips, Carol</b>	<b>Accountant, Finance to Secretary III, Teaching Institute @ Brashear</b>	<b>\$ 3320.00 (008-08)</b>	<b>07-01-12</b>	<b>Workforce Adjustment</b>
<b>13. Silinski, Debra</b>	<b>School Secretary II, Carrick to Secretary II, School Safety</b>	<b>\$ 3012.74 (007-05)</b>	<b>07-01-12</b>	<b>Workforce Adjustment</b>
<b>14. Sturdivant, Shawn</b>	<b>Clerk Stenographer, Curriculum &amp; Instruction to Clerk Typist, Food Services</b>	<b>\$ 2983.94 (004-08)</b>	<b>07-01-12</b>	<b>Workforce Adjustment</b>

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**  
**ADDENDUM E**  
**ADDITIONAL HUMAN RESOURCES ACTIONS**  
**JUNE 27, 2012**

**A RESOLUTION OF THE BOARD OF EDUCATION OF THE  
SCHOOL DISTRICT OF PITTSBURGH APPOINTING A DEPUTY  
SUPERINTENDENT, A CHIEF ACADEMIC OFFICER AND  
ASSISTANT SUPERINTENDENTS, AND PROVIDING FOR THE  
REVISION OF THE ANNUAL BONUS STRUCTURE**

RESOLVED, upon recommendation of Linda S. Lane, Superintendent, the enumerated individuals are hereby appointed to the positions of Deputy Superintendent, Chief Academic Officer and Assistant Superintendents as specified below pursuant to applicable provisions of the Public School Code of 1949, as amended:

1. Dr. Jeannine French is hereby appointed Deputy Superintendent for a term of July 1, 2012 through June 30, 2015 at a salary of \$142,000 with the potential for an annual performance increment up to \$2000 and an annual achievement bonus up to \$15,000 subject to the limitations set forth in a formally executed Employment Agreement; and
2. Dr. Jerri Lippert is hereby appointed Chief Academic Officer for a term of July 1, 2012 through June 30, 2015 at a salary of \$142,000 with the potential for an annual performance increment up to \$2000 and an annual bonus up to \$15,000 subject to the limitations set forth in a formally executed Employment Agreement; and
3. Dr. Christiana Otuwa is hereby appointed Assistant Superintendent for a term of July 1, 2012 through June 30, 2015 at a salary of \$131,000 with the potential for an annual performance increment up to \$2000 and an

annual achievement bonus up to \$15,000 subject to the limitations set forth in a formally executed Employment Agreement; and

4. David May-Stein is hereby appointed Assistant Superintendent and by this resolution is provided a new title and an extension to his existing term as an Assistant. His existing term of July 1, 2011 through June 30, 2014 is extended through June 30, 2015 at a salary of \$123,026 with the potential for an annual performance increment up to \$2000 and an annual achievement bonus up to \$15,000 subject to the limitations set forth in a formally executed Employment Agreement; and
5. Dr. Barbara Rudiak is hereby appointed Assistant Superintendent on Special Assignment and by this resolution is provided a new title and an extension to her existing term as an Assistant Superintendent. Her existing term of February 25, 2009 through June 30, 2012 is extended through December 31, 2012 at a salary of \$131,000 with the potential for an annual performance increment up to \$2000 and an annual achievement bonus up to \$15,000 subject to the limitations set forth in a formally executed Employment Agreement.

FURTHER RESOLVED, the individual enumerated herein are appointed subject to the following conditions:

- (a) Each possesses the necessary qualifications to receive an appropriate commission from the Pennsylvania Department of Education;
- (b) Each shall make all necessary applications for a commission with said Department and said commission shall be issued and presented to the Superintendent within forty-five (45) days of this resolution;

- (c) Each shall maintain said commission in good standing during their respective terms and their employment is contingent on maintaining such commission; and
- (d) Each shall serve in an acting capacity until the issuance of such commission which status shall convert to permanent status upon such issuance.

FURTHER RESOLVED, the bonus structure previously approved by the Board of Public Education on April 29, 2009, may be modified by the Superintendent as follows:

- (a) The amounts payable under each achievement bonus category may be adjusted by the Superintendent to align with the principals' bonus structure so long as the annual amount does not exceed \$15,000; and
- (b) The Superintendent shall develop a bonus structure for the Chief Academic Officer that is aligned to the School District's innovation and achievement goals so long as the annual amount does not exceed \$15,000.

# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

## ADDENDUM F

June 27, 2012

### Summer Activities

1. That the following persons be approved to work in the Extended School Year Program at Greenway as Special Education Teachers during the period of July 10, 2012 to July 27, 2012, 7:45 AM to 1:15 PM . Payment will be the equivalent of twenty (20) days at 80% of their daily rate:

1. Ballinger, Janice  
2. Blanda, Jamie  
3. Carmody, Lory  
4. Cuckler, Francesca  
5. Fadick, Alexis  
6. Gruber, Jennifer  
7. Jones, Tammie  
8. Love, Julie

9. Marcellino, Elizabeth  
10. Mudry, Diane  
11. Ringold, Melissa  
12. Rispoli, Jerrold  
13. Sleigh-Darsie, Maria  
14. Stanko, Candice  
15. Stubbs, Angela  
16. Zak, Janet

2. That the following persons be approved to work in the Extended School Year Program at Greenway as Classroom Assistants during the period of July 10, 2012 to July 27, 2012, 7:45 AM to 1:15 PM. Payment will be the equivalent of twenty (20) days at 80% of their daily rate:

1. Anthony-Clinto, Tracie  
2. Boden, Sandy  
3. Booker, Michelle  
4. Clark, Theresa  
5. Crawford, Veronica  
6. Devine, Patti Lou  
7. Drexler, Justin  
8. Drexler, Linda  
9. Hamlin, Indea  
10. Hanner, Irwin  
11. Hart, Kathleen  
12. Joseph, Virginia  
13. King, Roseann  
14. Little, Keith  
15. Manning, Kimberly  
16. McCary, Terri  
17. McCoy, Monique

18. Menefee-Jones, Dorothy  
19. Modispacher, Joyce  
20. Mutschler, Heidi  
21. Panza, Tona  
22. Parker, Annette  
23. Parker, Lydia  
24. Parker, Rhonda  
25. Schumacher, Donna  
26. Scott, Mysnd  
27. Scott, Jeffrey  
28. Thomas, Joycelyn  
29. Turowski, Linda  
30. Whitson, Cornelia  
31. Wittman, Jessica

3. That the following persons be approved to work in the Extended School Year Program at Conroy during the period of July 10, 2012 to July 27, 2012, 7:45 AM to 1:15 PM for twenty (20) days at 80% of their daily rate:

Teachers

- |                      |                    |
|----------------------|--------------------|
| 1. Alfer, Louise     | 7. Keen, Tricia    |
| 2. Anderson, John    | 8. Kramer, Sean    |
| 3. Crytzer, Jennifer | 9. Megats, John    |
| 4. Del Duca, Lory    | 10. Richards, John |
| 5. Galluze, Angeline | 11. Vasos, Jill    |
| 6. Habershtock, Matt |                    |

Paraprofessionals

- |                       |                        |
|-----------------------|------------------------|
| 1. Akins, Nina        | 13. Henry, Nicole      |
| 2. Baroni, Jeanne     | 14. Klinger, Kimberly  |
| 3. Brown, Sondra      | 15. Lewis, Anita       |
| 4. Bryant, David      | 16. Lynn, Ning-Ning    |
| 5. Cosby, Carmella    | 17. Murdock, Christine |
| 6. Davis, Valerie     | 18. Phillips, Abby     |
| 7. Delduca, Cheryl    | 19. Roney, Tracy       |
| 8. Dotson, Kimberly   | 20. Santa, Beth        |
| 9. Foster, Vera       | 21. Schachner, Sarah   |
| 10. Gorrington, Jamie | 22. Smoot, Tony        |
| 11. Grant, Sharon     | 23. Thornton, Patricia |
| 12. Hairston, Meta    | 24. Tripodi, Albert    |

Speech Therapist

1. McGinley, Erin

School Nurse

1. Pape, Carol

Behavior Support Specialist

1. Madoni, Corey



4. That the following persons be approved to work in the Extended School Year Program at Pioneer during the period of July 10, 2012 to July 27, 2012, 7:45 AM to 1:15 PM for twenty (20) days at 80% of their daily rate:

Teachers

- |                       |                      |
|-----------------------|----------------------|
| 1. Bridge, Christina  | 8. Marsh, Cynthia    |
| 2. Diethorn, Cheryle  | 9. Palmer, Kevin     |
| 3. Gray, Tamara       | 10. Peters, Stewart  |
| 4. Hildebrand, Janet  | 11. Roup, Kimberly   |
| 5. Hughes, Bernadette | 12. Schneider, Mary  |
| 6. Kimmel, Patrick    | 13. Ventura, Michele |
| 7. Krause, Kathryn    | 14. Witmer, Patricia |

Paraprofessionals

- |                      |                      |
|----------------------|----------------------|
| 1. Dorman, Mehdi     | 11. Mancini, Mark    |
| 2. Dugan, Ly         | 12. Mann, Aaron      |
| 3. Edmunds, Denise   | 13. Minnitte, Eileen |
| 4. Fadick, Karolyn   | 14. Osborne, Michele |
| 5. Flint, James      | 15. Pipilo, Barbara  |
| 7. Graff, Mandy      | 16. Rouse, Jay       |
| 8. Harris, Debra     | 17. Sharif, Hassan   |
| 9. Jennings, Shirley | 18. Walczak, MaryLou |
| 10. Jones, Luvenia   |                      |

5. That the following persons be approved to work in the Extended School Year Program at McNaugher during the period of July 10, 2012 to July 27, 2012, 7:45 AM to 1:15 PM for twenty (20) days at 80% of their daily rate:

Special Education Teachers

1. Bass, Judith
2. Carson, Sandra
3. Figgs, Darlene
3. Steinbeck, Robert
4. Walsh, Patrick

Paraprofessionals

1. Gallagher, James
2. Murray, Thomas
3. Selko, Thomas
4. Thomas, Lamont
5. Wenger, Lyda

Secretary

1. Anderson, Mary

6. That the following Psychologists be approved to work in the Program for Students with Exceptionalities during the period of July 10, 2012 to July 27, 2012, 7:45 AM to 1:15 PM for up to twenty (20) days at their daily rate:

1. O'Toole, Cynthia
2. Watson, Jonelle

7. That the following Speech Therapists be approved to work in the Program for Students with Exceptionalities during the period of July 10, 2012 to July 27, 2012, 7:45 AM to 1:15 PM for up to twenty (20) days at their daily rate:

1. Hall, Lisa
2. Jordan, Diana
3. McGinley, Erin

8. That the following Teacher for Visually Impaired be approved to work in the Extended School Year Program for the Programs for Students with Exceptionalities during the period of July 10, 2012 to July 27, 2012, 7:45 AM to 1:15 PM for up to ten (10) days at 80% of their daily rate:

1. Rowlands, Patricia

9. That the following persons be approved to work in the Extended School Year Program SOS Program during the period July 10, 2012 to July 27, 2012, 7:45 AM to 1:15 PM for up to twenty (20) days at 80% of their daily rate:

**SOS Transition Instructor**

1. Delduca, Melissa
2. Crystal Evans

**Travel Training Assistants**

1. Blasco, Mark
2. Elder, Carl

10. That the following persons be approved to work in the Extended School Year Program at City Connections during the period of July 10, 2012 to July 27, 2012, 7:45 AM to 1:15 PM for twenty (20) days at 80% of their daily rate:

**Special Education Teachers**

1. Ammerman, Kelly
2. Bair, Gayle
3. Economu, Nikki
4. Rhad, Anna
5. Sutton, Tamara

**Travel Training Facilitator**

1. Wilson, Sarah

**Paraprofessionals**

1. McCary, Sherri
2. Morgan, Mary
3. Pinkston, Shawnell
4. Stienecker, Christine

11. That the following persons be approved to work as Certified staff in the Early Intervention/ Early Transition Summer Program for June 29, 2012, Mondays and Tuesdays July 2 – August 2, 2012 Wednesday, August 8, 2012 8:30AM – 2:30 PM at 80% of their daily rate:

- |                           |                         |
|---------------------------|-------------------------|
| 1. Abbott, Carla          | 14. McCann, Brittany    |
| 2. Cohen, Ilana           | 15. McKnight, Melissa   |
| 3. Comstock, Leigh Anne   | 16. Obrycki, Shannon    |
| 4. DiGregory, Maribeth    | 17. Preiss, Emily       |
| 5. Donaldson, Laura       | 18. Pudis, Jenna        |
| 6. Edgar, Elisa           | 19. Putaro, Natasha     |
| 7. Erdos, Jody            | 20. Salter, Nancy       |
| 8. Floyd, Rakia           | 21. Schafer, Maura      |
| 9. Gastel, Catie          | 22. Stankay, Bernadette |
| 10. Goonetilleke, Melissa | 23. Thomas, Michelle    |
| 11. Grace, Diane          | 24. Troy, Christy       |
| 12. Jacobs, Antoinette    | 25. Yoder, Jen          |
| 13. Lacher, Laura         | 26. Yurisinec, Amy      |

12. That the following persons be approved to work as Non-Certified staff in the Early Intervention/Early Transition Summer Program for June 29, 2012, Monday and Tuesdays July 2 – August 2, 2012 Wednesday, August 8, 2012 8:30AM – 2:30 PM at 80% of their daily rate:

- |                    |                     |
|--------------------|---------------------|
| 1. Dirling, Joann  | 5. Peterson, Tosha  |
| 2. Edmunds, Kathy  | 6. Smith, Shelly    |
| 3. Gettings, Patti | 7. Wittman, Jessica |
| 4. Lewis, Denise   | 8. Young, Autumn    |

13. That the following persons be approved to work as Summer Security Aides for the Summer Dreamers Academy will work twenty-five (25) days starting July 16 and continuing through August 17, 2012.

1. Compton, Jacqueline
2. MacFarlane, Vicki
3. Weston, Ricardo

14. That the following persons be approved to work in the Secondary Summer School Program located at Pittsburgh Allderdice High School during the period of July 1, 2012 to July 29, 2012 for twenty (20) days at one (1) month's salary. There will be no school on July 4, 2012 in observance of the Fourth of July. Classes will be conducted Monday through Friday from 7:30-2:30pm:

- |                        |                         |
|------------------------|-------------------------|
| 1. Abbondanza, Stephen | 15. McCafferty, Jeffrey |
| 2. Alessio, Theresa    | 16. McDonald, Kim       |
| 3. Cowden, Terry       | 17. Novak, Mary Anne    |
| 4. Ennis, Geraldine    | 18. O'Brien, Richard    |
| 5. Garrett, Kevin      | 19. Parker, Jonathan    |
| 6. Gasparovic, George  | 20. Peters, Charlene    |
| 7. Ghogomu, David      | 21. Pope, John          |
| 8. Goldwasser, Harold  | 22. Ruben, Richard      |
| 9. Haslett, Jerry      | 23. Sammartino, Mark    |
| 10. Hellerman, Beth    | 24. Schmidt, Donal      |
| 11. Hoelzle, Kathy     | 25. Solomon, Joanne     |
| 12. Hoelzle, Brian     | 26. Tolliver, Renee     |
| 13. Hoffer, Bradley    | 27. Valinsky, Jane      |
| 14. Larva, Donald      |                         |

15. That the following persons be approved to work in all summer programs as a Personal Care Aide for a student with a disability. These students can be in different programs throughout the district from July 1, 2012 – August 16, 2012, at the hourly rate of \$12.05 per hour:

- |                         |                         |
|-------------------------|-------------------------|
| 1. Allen, Marilyn       | 16. Johnson, Alison     |
| 2. Ballow, Barbara      | 17. Lyman, Jayla        |
| 3. Blakey, Janeen       | 18. Mathews, Jacqueline |
| 4. Boyd, Ray            | 19. McGee, Barb         |
| 5. Butler, Nicole       | 20. McKee, Deborah      |
| 6. Capretta, Cassandra  | 21. Morris, Julia       |
| 7. Cargilles, Camilla   | 22. Olive, Olivia       |
| 8. Connors, Lorraine    | 23. Porter-Bair, Neyuma |
| 9. Gilbert, Beatrice    | 24. Shelton, Vera       |
| 10. Gray, Brenda        | 25. Squelch, Joann      |
| 11. Harris, William     | 26. Turner, Linda       |
| 12. Hickey, Emily       | 27. Weeden, Alonzo      |
| 13. Hurt, Tom           | 28. Williams, April     |
| 14. Jackson, Carmen     | 29. Williams, Zina      |
| 15. Jefferson, Michelle | 30. Young, Deb          |

16. That the following persons be approved to work in the Summer Food Service Program as Site Leaders who will provide food service to the Summer Dreamers Academy Sites, Early Intervention/Early Transition Summer Program, Program for Students with Exceptionalities Extended School Year Program, Football Camps and Band Camps at various intervals from June 27, 2012 – August 24, 2012, at the hourly rate of \$10.00 per hour:

- |                               |                         |
|-------------------------------|-------------------------|
| 1. Allen, Darlene             | 8. Helterbran, James    |
| 2. Banks, Star                | 9. Kerr, Joyce          |
| 3. Bender, Shannon            | 10. Parham, Debra       |
| 4. Burkhalter-Reed, Gwendolyn | 11. Sanfilippo, Jamie   |
| 5. Cesnalis, George           | 12. Scheidlmeier, Sally |
| 6. Dayton, Michelle           | 13. Ventura, Robin      |
| 7. Gregory, Paula             |                         |

17. That the following persons be approved to work in the Summer Food Service Program as Assistant Site Leaders who will provide food service to the Summer Dreamers Academy Sites, Early Intervention/Early Transition Summer Program, Program for Students with Exceptionalities Extended School Year Program, Football Camps and Band Camps at various intervals from June 27, 2012 - August 24, 2012, at the hourly rate of \$8.00 per hour:

- |                    |                         |
|--------------------|-------------------------|
| 1. Clark, Patricia | 5. Muldrow, Karla       |
| 2. Jackson, Nancy  | 6. Shedrick, Laverne    |
| 3. Jones, Margaret | 7. Starkey, Mary Ann    |
| 4. Lewis, Linda    | 8. Wesolowski, Michelle |

18. That the following persons be approved to be on a waitlist for the Extended School Year Program or Secondary Summer School programs. If needed, payment will be at 80% of their daily rate pending any last minute enrollment increases:

1. Ahlborn, Jacqueline
2. Chmielewski, Michael
3. Jackson, Loretta
4. Jones, Antoinette
5. Smith, Diane
6. Henderson, Nicole
7. Needy, Aaron
8. Zak, Janet
9. Palmer, Kevin

19. That the following persons be approved to be on a waitlist for the Extended School Year Program as Classroom Assistants during July 10, 2012 to July 27, 2012, 7:45 AM to 1:15 PM . If needed, payment will be at 80% of their daily rate pending any last minute enrollment increases:

- |                       |                        |
|-----------------------|------------------------|
| 1. Bey, Mariya        | 11. Jones, Wanda       |
| 2. Brietkreutz, Marie | 12. King, Roseann      |
| 3. Coffey, Paulette   | 13. Maben, Kenneth     |
| 4. Dirling, Joann     | 14. Mayhew, Cynthia    |
| 5. Edmunds, Kathleen  | 15. Mickens, Cathy     |
| 6. Ford, Danielle     | 16. Owens, Clevon      |
| 7. Gamrat, Mardeana   | 17. Parks, Delorna     |
| 8. Gincel, Cynthia    | 18. Siegert, Mary Beth |
| 9. Harden, Catherine  | 19. Tillman, Valerie   |
| 10. Johnson, Dana     | 20. Wittman, Jessica   |

June 27, 2012

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
MAY 31, 2012**

Prepared by Accounting Section  
Finance Division  
Dr. Linda Lane  
Superintendent of Schools

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*May 31, 2012*

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**SCHOOL DISTRICT OF PITTSBURGH  
KEY FINANCIAL INDICATORS  
AS OF MAY 31, 2012**

6/22/2011

**12 MONTH ROLL-FORWARD**

		<u>ACTUAL 5/31/11</u>	<u>ACTUAL 5/31/12</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↓	160,679,618.19	126,961,329.88	(33,718,288.31)	-20.98%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↓	180,418,324.99	153,070,444.13	(27,347,880.86)	-15.16%
TOTAL GENERAL FUND ENCUMBRANCES	↓	47,545,381.51	52,359,608.00	4,814,226.49	10.13%

**YEAR TO DATE BUDGET TO ACTUAL COMPARISON**

		<u>ACTUAL 5/31/11</u>	<u>ACTUAL 5/31/12</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	265,743,784.40	224,222,131.11	(41,521,653.29)	-15.62%
TOTAL GENERAL FUND EXPENDITURES	↓	177,593,415.84	179,276,781.55	1,683,365.71	0.95%
OPERATING SURPLUS (DEFICIT)	↓	88,150,368.56	44,945,349.56	(43,205,019.00) *	-49.01%

↑ = Positive indicator

↓ = Negative indicator

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
THREE YEAR ROLLING FORECAST

6/14/2012

<b><u>BASELINE PROJECTION</u></b>							
	<b>Actual Year Ended 2010</b>	<b>Actual Year Ended 2011</b>	<b>2012 Adopted BUDGET</b>	<b>Projected Year Ended 2012</b>	<b>Projected Year Ended 2013</b>	<b>Projected Year Ended 2014</b>	<b>Projected Year Ended 2015</b>
Total Revenues <sup>(1)</sup>	\$513,463,080	\$523,553,010	\$508,079,031	\$508,079,031	\$511,682,211	\$512,131,520	\$518,429,984
Total Expenditures	\$512,454,537	\$523,677,407	\$529,793,823	\$522,234,260	\$514,582,665	\$525,069,122	\$538,961,815
Beginning Balance	\$71,520,708	\$72,529,250	\$72,404,853	\$72,404,853	\$58,249,624	\$55,349,170	\$42,411,568
Operating Surplus/(Deficit)	\$1,008,543	(\$124,398)	(\$21,714,792)	(\$14,155,229)	(\$2,900,454)	(\$12,937,602)	(\$20,531,831)
Ending Fund Balance	\$72,529,250	\$72,404,853	\$50,690,061	\$58,249,624	\$55,349,170	\$42,411,568	\$21,879,737
Less Projected Reservations	(\$3,492,476)	(\$4,344,201)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
Unreserved Fund Balance	\$69,036,775	\$68,060,652	\$48,190,061	\$55,749,624	\$52,849,170	\$39,911,568	\$19,379,737
% Budgeted Expenditures	13.47%	13.00%	9.10%	10.68%	10.27%	7.60%	3.60%
Minimum Fund Balance per Board Policy #721	\$25,622,727	\$26,183,870	\$26,489,691	\$26,111,713	\$25,729,133	\$26,253,456	\$26,948,091
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes	Yes	No
Funds needed to comply with Fund Balance Policy							\$7,568,354

<sup>(1)</sup> 2011 Revenues are adjusted for the effect of \$6,288,556.74 of accelerated Earned Income Tax Collection due to the change in Tax Collector.

## **12 MONTH ROLLFORWARD**

During the 12 month period ending May 31, 2012, the total general fund balance decreased by \$33.7 million or 20.9% to \$126.96 million.

## **GENERAL FUND**

Actual revenues of \$224.22 million exceeded expenditures of \$179.28 million by \$44.95 million.

Revenues as of May 31, 2012 were \$41.52 million or 15.26% lower than the 2011 revenues:

- The decrease is driven primarily by a \$21.27 million decreases in taxes from 2011 to 2012.
  - Earned Income Tax collections, which had a slow start in 2012 due to new state wide Tax Collection Committee format. The District anticipates collections from Jordan Tax Services in early July 2012 for the 1<sup>st</sup> quarter of 2012.
  - 2011 Real Estate collections are \$10.03 million or 7.29% less than 2010 amount of \$137.71 million. While the current component of the Real Estate is lagging, the District experienced a \$1.68 million or 62.5% increase in Delinquent Real Estate collections.

Expenditures as of May 31, 2012 were \$1.68 million or .95% lower than the 2011 expenditures.

- Salary costs are \$2.07 million or 2.31% lower than the 2011 counterpart.
- Intuitively, when salaries decrease benefit costs should as well, however, while the District has seen small decreases in medical insurance and social security expenditures, the increase in the retirement rate has benefit costs actually 7.50% higher than 2011.
- The District continues to see cost savings in purchased property services, which included electricity, water and sewage, and miscellaneous property services in 2011. Costs are running about 63.16% lower than in 2011.

## **SINGLE AUDIT**

- The local audit for the period ending December 31, 2011 is in progress. The District is on track to issue audited 2011 statements by June 30, 2012.

SCHOOL DISTRICT OF PITTSBURGH  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
As of: May 31, 2012

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and Cash Equivalents	\$ 104,983,740.05	\$ 974,281.29	\$ (13,518,725.38)	\$ 1,296,824.87	\$ 93,736,120.83
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	48,148,979.08	31,762,310.17	-	-	79,911,289.25
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	73,826,960.74	-	-	-	73,826,960.74
Due from Other Funds	-	-	-	-	-
Due from Other Governments	9,622.09	-	-	-	9,622.09
Other Receivables	348,187.23	-	194,829.48	-	543,016.71
Other Current Assets	170,612.25	5,947.38	-	-	176,559.63
Unamortized Premiums on Investments	126,237.00	-	-	-	-
<b>Total Assets</b>	<b>227,714,338.44</b>	<b>32,742,538.84</b>	<b>(13,323,895.90)</b>	<b>1,296,824.87</b>	<b>248,303,569.25</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Accounts Payable	4,007,283.43	-	68,805.43	-	4,076,088.86
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,936,104.94	-	-	-	5,936,104.94
Payroll Withholdings Payable	16,229,617.55	-	-	-	16,229,617.55
Deferred Revenue	73,826,960.74	-	3,472,039.51	-	77,299,000.25
Other Liabilities	-	-	1,874,918.69	-	1,874,918.69
Prepayment and Deposits	306,990.52	-	4,000.00	-	310,990.52
<b>Total Liabilities</b>	<b>100,753,008.56</b>	<b>-</b>	<b>5,419,763.63</b>	<b>-</b>	<b>106,172,772.19</b>
<b>Fund balances:</b>					
Nonspendable:					
Prepaid Insurance	170,612.25	-	-	-	170,612.25
Restricted for:					
Scholarships	-	-	-	401,798.79	401,798.79
Committed to:					
Stabilization - Fire Damage	3,322,571.50	-	-	-	3,322,571.50
General Fund Contracts	51,625,942.69	-	-	-	51,625,942.69
Capital Projects Contracts	-	16,858,985.29	-	-	16,858,985.29
Special Revenue Grant Contracts	-	-	11,968,189.35	-	11,968,189.35
Assigned to:					
Board-Approved Fund Balance General Fund	21,714,792.00	-	-	-	21,714,792.00
Debt Service	-	-	-	872,003.10	872,003.10
Special Revenue Funds	-	-	(30,711,848.88)	23,022.98	(30,688,825.90)
Other Capital Projects	-	15,883,553.55	-	-	15,883,553.55
Purchase Orders	733,665.31	-	-	-	733,665.31
Unassigned:	49,393,746.13	-	-	-	49,393,746.13
<b>Total Fund Balance</b>	<b>126,961,329.88</b>	<b>32,742,538.84</b>	<b>(18,743,659.53)</b>	<b>1,296,824.87</b>	<b>142,257,034.06</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 227,714,338.44</b>	<b>\$ 32,742,538.84</b>	<b>\$ (13,323,895.90)</b>	<b>\$ 1,296,824.87</b>	<b>\$ 248,429,806.25</b>

Report Name: BAL\_G#54  
Layout: Balance Sheet GASB#54-2 Governmental Funds  
Run Date: Jun 14, 2012  
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SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
For Period Ending: May 31, 2012

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>					
Taxes:					
Real Estate	\$ 127,667,275.81	\$ -	\$ -	\$ -	\$ 127,667,275.81
Earned Income	20,577,257.71	-	-	-	20,577,257.71
Real Estate Transfers	2,248,584.53	-	-	-	2,248,584.53
Mercantile	-	-	-	-	-
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	20,803.59	262,954.65	65.87	80.88	283,904.99
In Lieu of Taxes	28,000.00	-	-	-	28,000.00
State Revenues received from Intermediate Source	-	-	13,703,665.23	-	13,703,665.23
Other Rev - Local Sources & Refund of Prior Years Expenditures	574,542.43	15,875.07	6,883,391.54	-	7,473,809.04
State Grants and Subsidies					
Basic Instructional Subsidies	41,280,580.00	-	-	-	41,280,580.00
Subsidies for Specific Education Programs	8,447,015.43	-	3,302,218.94	-	11,749,234.37
Subsidies for Noneducational Programs	19,002,832.68	-	-	-	19,002,832.68
Subsidies for State Paid Benefits	2,760,384.89	-	-	-	2,760,384.89
Other State Grants	-	-	394,752.65	-	394,752.65
Federal Grants	1,616,115.04	-	23,432,213.25	-	25,048,328.29
Technology Grants	-	-	-	-	-
<b>Total Revenues</b>	<b>224,221,392.09</b>	<b>278,829.72</b>	<b>47,716,307.48</b>	<b>80.88</b>	<b>272,216,610.17</b>
<b>Expenditures</b>					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	95,713,976.06	-	5,725,521.46	-	101,439,497.52
Special Programs - Elementary/Secondary	8,498,259.21	-	35,692,839.72	-	44,191,098.93
Vocational Education Programs	2,174,799.50	-	136,722.56	-	2,311,522.06
Other Instructional Programs - Elementary/Secondary	363,487.06	-	528,089.65	3,000.00	892,576.71
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	287,402.07	-	8,567,959.55	-	8,855,361.62
Payments to Charter Schools	-	-	-	-	-
Support Services:					
Pupil Personnel	4,839,294.53	-	1,421,216.07	-	6,260,510.60
Instructional Staff	5,882,298.74	-	6,084,749.93	-	11,967,048.67
Administration	12,685,646.73	428,243.25	1,711,253.41	-	14,825,143.39
Pupil Health	2,457,431.71	-	1,027,142.20	-	3,484,573.91
Business	2,084,401.35	4,421.41	69,327.62	-	2,158,150.38
Operation and Maintenance of Plant Services	17,964,377.85	-	164.17	-	17,964,542.02
Student Transportation Services	9,376,738.85	-	3,456,693.06	-	12,833,431.91
Support Services - Central	2,294,289.77	-	1,773,140.88	-	4,067,430.65
Operations of Noninstructional Services:					
Food Services	-	-	-	-	-
Student Activities	2,004,360.32	-	105,112.98	-	2,109,473.30
Community Services	2,088.08	-	162,033.75	-	164,121.83
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	774,037.42	1,498,554.48	-	-	2,272,591.90
Debt service:					
Principal	890,000.00	-	-	-	890,000.00
Interest	10,775,891.83	-	-	-	10,775,891.83
Tax Refunds & Prior Statement Refunds	207,788.04	-	-	-	207,788.04
<b>Total Expenditures</b>	<b>179,276,569.12</b>	<b>1,931,219.14</b>	<b>66,459,967.01</b>	<b>3,000.00</b>	<b>247,670,755.27</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>44,944,822.97</b>	<b>(1,652,389.42)</b>	<b>(18,743,659.53)</b>	<b>(2,919.12)</b>	<b>24,545,854.90</b>
<b>Other Financing Sources (Uses)</b>					
Face Value of Bonds Issued	-	5,000,000.00	-	-	5,000,000.00
Proceeds from Refunding of Bonds	-	71,130,000.00	-	-	71,130,000.00
Bond Discount	-	-	-	-	-
Bond Premiums	-	9,944,668.10	-	-	9,944,668.10
Debt Service (Payments to Refunded Bond Escrow Agent)	-	(80,059,490.58)	-	-	(80,059,490.58)
Sale of or Compensation of fixed Assets	739.02	-	-	-	739.02
Operating Transfers in	-	-	-	749,188.37	749,188.37
Operating Transfers out	(212.43)	-	-	-	(212.43)
Total other Financing Sources and Uses	526.59	6,015,177.52	-	749,188.37	6,764,892.48
<b>Net Change in Fund Balance</b>	<b>44,945,349.56</b>	<b>4,362,788.10</b>	<b>(18,743,659.53)</b>	<b>746,269.25</b>	<b>31,310,747.38</b>
Fund Balances - Beginning	82,015,980.32	28,379,750.74	-	550,555.62	110,946,286.68
<b>Total Ending Fund Balance</b>	<b>\$ 126,961,329.88</b>	<b>\$ 32,742,538.84</b>	<b>\$ (18,743,659.53)</b>	<b>\$ 1,296,824.87</b>	<b>\$ 142,257,034.06</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report: INC\_G#54  
Layout: Copy of statement of rev govntal fund\_2\_GASB54  
Run Date: Jun 14, 2012  
Run Time: 09:18 AM

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: May 31, 2012

	Actuals Year Ended 2010	Actuals Year Ended 2011	2012 BUDGET	YTD May 31, 2011	YTD May 31, 2012	Variance \$	% Change	Projected 2012
<b>Local Taxes</b>								
Public Utility Realty Tax	\$ 379,158.52	\$ 370,906.16	\$ 366,426.00	\$ -	\$ -	\$ -	-	\$ 370,906.16
Real Estate	161,280,364.07	164,209,967.57	162,325,099.00	137,701,702.70	127,667,275.81	(10,034,426.89)	-7.29%	152,243,863.43
Real Estate Transfer Tax	7,055,089.42	8,966,673.64	6,989,107.00	2,197,607.12	2,246,584.53	48,977.41	2.23%	9,166,511.20
Mercantile	4,320.67	631.49	0.00	347.11	0.00	(347.11)	-100.00%	-
Earned Income Taxes	96,580,035.13	103,668,283.48	96,704,803.00	31,859,191.41	20,577,257.71	(11,281,933.70)	-35.41%	66,957,411.38
<b>Total Taxes</b>	<b>265,298,967.81</b>	<b>277,216,462.34</b>	<b>266,385,435.00</b>	<b>171,758,848.34</b>	<b>150,491,118.05</b>	<b>(21,267,730.29)</b>	<b>-12.38%</b>	<b>228,738,692.18</b>
<b>Other Local Sources</b>								
In Lieu of Taxes	111,805.73	84,474.96	178,000.00	0.00	28,000.00	28,000.00	-	84,474.96
Tuition	115,030.28	89,967.50	101,804.00	25,304.20	(50.00)	(25,354.20)	-100.20%	(177.77)
Interest	975,198.49	1,011,122.05	1,000,000.00	483,882.58	20,803.59	(463,078.99)	-95.70%	43,471.23
Rent of Capital Facilities	146,210.47	297,383.82	166,363.00	161,131.91	87,833.36	(73,298.55)	-45.49%	162,104.58
Grants	68,084.00	34,625.25	100,000.00	23,083.50	11,541.75	(11,541.75)	-50.00%	17,312.63
Sales Real Estate & Surplus Equipment	51,615.73	634,242.01	0.00	0.00	0.00	0.00	-	634,242.01
Services from Other Local Govt Units	60,176.86	56,272.41	95,353.00	56,272.41	56,538.76	266.35	0.47%	56,538.76
Revenue from Special Funds	2,346,542.24	2,210,714.50	2,667,806.00	308,785.82	158,251.31	(150,534.31)	-48.75%	1,132,981.73
Sundry Revenues	291,631.30	345,252.47	434,119.00	99,558.94	35,554.25	(64,004.69)	-64.29%	123,295.73
<b>Total Other Local Sources</b>	<b>4,166,295.10</b>	<b>4,764,054.97</b>	<b>4,743,445.00</b>	<b>1,158,019.16</b>	<b>398,473.02</b>	<b>(759,546.14)</b>	<b>-65.59%</b>	<b>2,254,243.85</b>
<b>State Sources</b>								
Basic Instructional Subsidy	136,419,697.12	136,882,967.53	152,501,623.00	38,810,762.00	41,280,580.00	2,469,818.00	6.36%	145,593,850.79
Charter Schools	9,561,724.30	4,423,231.97	0.00	2,750,952.00	0.00	(2,750,952.00)	-100.00%	-
Tuition	1,088,877.98	77,775.52	1,100,000.00	0.00	0.00	0.00	-	77,775.52
Homebound Instruction	-	0.00	0.00	0.00	0.00	0.00	-	-
Transportation	13,564,918.94	12,222,001.56	13,473,452.00	2,791,223.00	2,580,481.00	(210,742.00)	-7.55%	11,299,220.02
Special Education	27,625,461.97	27,457,885.69	27,769,151.00	8,259,360.55	8,289,846.43	30,485.88	0.37%	27,559,234.67
Vocational Education	1,747,473.34	(107,389.42)	500,000.00	0.00	157,169.00	157,169.00	-	(107,389.42)
Sinking Fund	2,606,558.12	2,225,365.42	2,150,000.00	947,058.03	240,355.88	(706,702.15)	-74.62%	564,780.24
Medical, Dental and Nurses	656,422.52	644,257.61	592,421.00	0.00	604,478.47	604,478.47	-	644,257.61
State Property Tax Reduction Allocation	15,577,227.76	15,578,375.28	15,577,517.00	15,578,375.28	15,577,517.31	(857.97)	-0.01%	15,577,517.31
Adult Education Connelley	-	0.00	0.00	0.00	0.00	0.00	-	-
Social Security Payments	7,766,222.69	7,597,952.39	6,993,772.00	4,236,360.15	3,424,714.25	(811,645.90)	-19.16%	6,142,257.71
Retirement Payments	6,189,497.88	8,186,946.67	11,981,312.00	(50,038.49)	(664,329.36)	(614,290.87)	1227.64%	108,692,919.01
<b>State Total</b>	<b>222,804,082.62</b>	<b>215,189,370.21</b>	<b>232,639,248.00</b>	<b>73,324,052.52</b>	<b>71,490,812.98</b>	<b>(1,833,239.54)</b>	<b>-2.50%</b>	<b>316,044,423.47</b>
<b>Other Sources</b>								
Tuition Other Districts	998,667.52	302,322.92	0.00	56,418.81	224,873.00	168,454.19	298.58%	1,204,992.84
Intra-Fund Transfers	729,277.00	380,131.15	617,564.00	0.00	0.00	0.00	-	380,131.15
Revenue from Federal Sources	19,465,789.79	31,989,224.81	3,693,339.00	19,446,445.57	1,616,115.04	(17,830,330.53)	-91.69%	2,658,494.44
<b>Total Other Sources</b>	<b>21,193,734.31</b>	<b>32,671,678.88</b>	<b>4,310,903.00</b>	<b>19,502,864.38</b>	<b>1,840,988.04</b>	<b>(17,661,876.34)</b>	<b>-90.56%</b>	<b>4,243,618.42</b>
<b>Total Revenues</b>	<b>513,463,079.84</b>	<b>529,841,566.40</b>	<b>508,079,031.00</b>	<b>265,743,784.40</b>	<b>224,221,392.09</b>	<b>(41,522,392.31)</b>	<b>-15.62%</b>	<b>551,280,977.92</b>
<b>Salaries</b>								
Official/Administrative	18,391,198.91	17,349,667.46	15,941,896.00	7,429,727.48	6,519,838.72	(909,888.76)	-12.25%	15,224,923.66
Professional - Educational	120,926,255.38	121,115,181.06	119,365,161.00	59,778,893.59	60,816,344.61	1,037,451.02	1.74%	123,217,111.37
Professional - Other	8,824,698.32	8,780,953.13	8,449,441.00	4,393,044.97	4,161,774.10	(231,270.87)	-5.26%	8,318,681.82
Technical	10,294,710.35	8,763,018.37	7,498,075.41	4,181,572.74	3,086,352.84	(1,095,219.90)	-26.19%	5,467,845.55
Office/Clerical	7,131,000.12	6,265,432.10	5,361,372.59	2,991,373.95	2,447,865.07	(543,408.88)	-18.17%	5,127,262.32
Crafts/Trades	5,719,892.00	5,095,041.39	5,139,843.00	1,969,803.18	2,044,622.87	74,819.69	3.79%	5,288,299.58
Operative	1,123,821.99	1,104,839.14	1,409,054.00	387,684.37	420,778.09	33,093.72	8.54%	1,199,151.01
Service Work and Laborers	20,535,306.53	19,872,812.19	17,118,608.00	7,296,619.48	6,950,851.74	(345,767.74)	-4.74%	17,978,478.91
Instructional Assistant	2,484,505.98	2,357,808.35	1,131,684.00	1,172,488.44	1,086,994.28	(85,494.16)	-7.29%	2,185,884.40
<b>Total Personnel Services</b>	<b>195,431,389.58</b>	<b>189,704,753.19</b>	<b>181,415,135.00</b>	<b>89,601,308.20</b>	<b>87,535,522.32</b>	<b>(2,065,785.88)</b>	<b>-2.31%</b>	<b>185,007,638.60</b>
<b>Employee Benefits</b>								
Other Employee Benefits	338,892.74	105,696.59	79,308,955.00	31,558.52	42,779.00	11,220.48	35.55%	143,276.50
Other Post Employment Benefits	9,271,896.25	10,067,070.00	0.00	4,649,890.11	4,469,355.89	(180,534.22)	-3.88%	9,676,211.17
Medical Insurance	26,750,968.91	28,206,983.45	0.00	14,065,735.57	13,928,274.40	(137,461.17)	-0.98%	27,931,323.15
Dental Insurance	1,624,227.79	1,544,254.83	0.00	666,889.19	659,726.24	(7,162.95)	-1.07%	1,527,668.24
Life Insurance	557,241.92	263,797.56	0.00	101,013.44	95,732.42	(5,281.02)	-5.23%	250,006.13
Income Protection Insurance	23,036.13	17,407.12	0.00	9,897.86	6,232.52	(3,665.34)	-36.97%	10,972.06
Social Security Contribution	15,144,011.61	14,456,137.34	0.00	6,900,132.66	6,644,166.49	(255,966.17)	-3.71%	13,919,874.88
Retirement Contributions	11,294,022.79	14,699,418.69	0.00	5,601,019.27	8,325,320.31	2,724,301.04	48.64%	21,849,124.79
Unemployment Compensation	393,579.38	1,385,101.39	0.00	179,826.97	527,565.74	347,738.77	193.37%	4,063,528.62
Workers Compensation	1,763,322.96	1,710,305.48	0.00	808,167.85	790,253.94	(17,913.91)	-2.22%	1,672,394.72
<b>Total Employee Benefits</b>	<b>67,161,200.48</b>	<b>72,456,172.45</b>	<b>79,308,955.00</b>	<b>33,014,121.44</b>	<b>35,489,406.95</b>	<b>2,475,285.51</b>	<b>7.50%</b>	<b>81,044,380.25</b>

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: May 31, 2012

	Actuals Year Ended 2010	Actuals Year Ended 2011	2012 BUDGET	YTD May 31, 2011	YTD May 31, 2012	Variance \$	% Change	Projected 2012
Purchased Professional Services								
Tax Collection	3,680,662.00	3,875,147.00	1,989,040.00	0.00	202,526.45	202,526.45	-	3,875,147.00
Special Ed	61,554,820.85	68,185,333.00	65,216,935.00	0.00	8,289,846.43	8,289,846.43	-	68,185,333.00
Crossing Guards	-	0.00	0.00	0.00	0.00	0.00	-	-
Other Prof Services	8,786,418.44	8,121,427.81	12,946,352.57	2,906,543.72	2,956,593.63	50,049.91	1.72%	8,261,276.64
Total Purchased Professional Services	74,021,901.29	80,181,907.81	80,152,327.57	2,906,543.72	11,448,966.51	8,542,422.79	293.90%	80,321,756.64
Purchased Property Services								
Electricity	5,311,960.48	6,258,041.79	6,009,444.00	2,197,550.91	2,117,669.96	(79,880.95)	-3.63%	6,030,562.04
Water/Sewage	1,087,425.91	1,052,383.35	1,321,565.00	351,194.09	343,930.56	(7,263.53)	-2.07%	1,030,617.56
Other Property Services	3,884,541.72	4,004,975.30	4,590,824.43	1,566,232.84	935,646.67	(630,586.17)	-40.26%	2,392,518.98
Total Purchased Property Services	10,283,928.11	11,315,400.44	11,921,833.43	4,114,977.84	3,397,247.19	(717,730.65)	-17.44%	9,453,698.58
Other Purchased Services								
Transportation	31,033,205.50	32,977,196.33	32,720,198.00	10,312,197.98	9,170,108.28	(1,142,089.70)	-11.08%	29,324,927.79
Communications/Telecommunications	747,238.69	556,002.42	231,465.00	142,325.74	116,894.57	(25,431.17)	-17.87%	456,654.32
Charter Schools	38,113,299.94	44,929,890.63	51,506,516.00	9,011,938.76	14,701,750.30	5,689,811.54	63.14%	73,296,895.31
Tuition-PRRI	6,112,412.23	5,777,637.22	5,982,745.00	0.00	0.00	0.00	-	5,777,637.22
Other Purchased Services	7,536,249.72	5,807,233.32	6,703,157.32	1,686,306.65	1,314,536.79	(371,769.86)	-22.05%	4,526,947.60
Total Purchased Services	83,542,407.08	90,047,959.92	97,144,081.32	21,152,769.13	25,303,289.94	4,150,520.81	19.62%	113,383,162.24
Supplies								
Software	1,361,452.72	1,185,230.93	1,854,869.43	164,547.88	551,571.48	387,023.60	235.20%	3,972,944.40
Natural Gas	4,075,781.74	1,837,851.19	2,427,609.00	1,416,643.29	552,700.63	(863,942.66)	-60.99%	717,034.07
Oil, Gas, Diesel	196,931.68	222,311.85	300,606.00	97,837.13	102,493.82	4,556.69	4.65%	232,655.28
Steam	246,154.62	272,383.88	300,000.00	142,404.97	101,773.39	(40,631.58)	-28.53%	194,666.18
Books	1,850,027.40	2,040,038.52	2,097,820.60	220,382.94	(141,371.61)	(361,754.55)	-164.15%	(1,308,647.26)
Other Supplies	5,835,499.13	5,202,588.00	5,244,194.24	1,907,027.24	1,006,798.92	(900,228.32)	-47.21%	2,746,662.38
Total Supplies	13,565,847.29	10,760,404.37	12,225,099.27	3,948,943.45	2,173,966.63	(1,774,976.82)	-44.95%	6,555,315.06
Property								
Tech Equipment & Infrastructure	1,991,601.80	2,782,978.26	5,325,140.25	1,416,495.42	1,830,251.19	413,755.77	29.21%	3,595,881.22
Other Property	1,085,431.26	1,217,926.98	1,970,555.06	755,263.80	205,375.45	(549,888.35)	-72.81%	331,185.34
Total Property	3,077,033.06	4,000,905.24	7,295,695.31	2,171,759.22	2,035,626.64	(136,132.58)	-6.27%	3,927,066.56
Other								
Interest	24,261,942.73	22,027,296.47	21,637,383.21	10,503,797.83	10,775,891.83	272,094.00	2.59%	22,597,899.15
Budgetary Reserve	-	0.00	1,000,000.00	0.00	0.00	0.00	-	-
Tax Refunds	4,305,195.79	3,940,450.52	4,800,000.00	1,629,333.24	207,788.04	(1,421,545.20)	-87.25%	502,523.65
Other	161,729.72	170,401.36	215,418.00	85,510.73	19,075.50	(66,435.23)	-77.69%	38,012.67
Total Other	28,728,868.24	26,138,148.35	27,652,801.21	12,218,641.80	11,002,755.37	(1,215,886.43)	-9.95%	23,138,435.47
Other Uses								
Principal	34,259,158.11	37,065,702.64	36,779,635.79	8,240,000.00	890,000.00	(7,350,000.00)	-89.20%	4,003,455.75
Other Fund Transfers	2,382,804.06	1,781,701.76	242,503.00	0.00	0.00	0.00	-	1,781,701.76
Total Other Uses	36,641,962.17	38,847,404.40	37,022,138.79	8,240,000.00	890,000.00	(7,350,000.00)	-89.20%	5,785,157.51
Total Expenditures	512,454,537.30	523,453,056.17	534,138,066.90	177,369,064.80	179,276,781.55	1,907,716.75	1.08%	508,616,610.91

Report Name: BUDACT  
Report Layout: BUDGET TO ACTUAL STATEMENT  
Run Date: Jun 14, 2012  
Run Time: 09:54 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
For Period Ending: May 31, 2012

	<u>Estimate</u>	<u>Actuals 2012</u>	<u>Actual 2011</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>Local Taxes</b>						
Public Utility Realty Tax	\$ 366,426.00	\$ -	\$ -	\$ -	366,426.00	0.00%
Real Estate	162,325,099.00	127,667,275.81	137,701,702.70	(10,034,426.89)	34,657,823.19	78.65%
Real Estate Transfer Tax	6,989,107.00	2,246,584.53	2,197,607.12	48,977.41	4,742,522.47	32.14%
Mercantile	-	0.00	347.11	(347.11)	0.00	N/A
Earned Income Taxes	96,704,803.00	20,577,257.71	31,859,191.41	(11,281,933.70)	76,127,545.29	21.28%
<b>Total Taxes</b>	<b>266,385,435.00</b>	<b>150,491,118.05</b>	<b>171,758,848.34</b>	<b>(21,267,730.29)</b>	<b>115,894,316.95</b>	<b>56.49%</b>
<b>Other Local Sources</b>						
In Lieu of Taxes	178,000.00	28,000.00	0.00	28,000.00	150,000.00	15.73%
Tuition-Parent Pay & Summer School	101,804.00	(50.00)	25,304.20	(25,354.20)	101,854.00	-0.05%
Interest	1,000,000.00	20,803.59	483,882.58	(463,078.99)	979,196.41	2.08%
Rent of Capital Facilities	166,363.00	87,833.36	161,131.91	(73,298.55)	78,529.64	52.80%
Grants	100,000.00	11,541.75	23,083.50	(11,541.75)	88,458.25	11.54%
Sales Real Estate & Surplus Equipment	-	0.00	0.00	0.00	0.00	N/A
Services from Other Local Govt Units	95,353.00	56,538.76	56,272.41	266.35	38,814.24	59.29%
Revenue from Special Funds	2,667,806.00	158,251.31	308,785.62	(150,534.31)	2,509,554.69	5.93%
Sundry Revenues	434,119.00	35,554.25	99,558.94	(64,004.69)	398,564.75	8.19%
<b>Total Other Local Sources</b>	<b>4,743,445.00</b>	<b>398,473.02</b>	<b>1,158,019.16</b>	<b>(759,546.14)</b>	<b>4,344,971.98</b>	<b>8.40%</b>



SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: May 31, 2012

	Estimate	Actuals 2012	Actual 2011	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
<b>State Sources</b>						
Basic Instructional Subsidy	152,501,623.00	41,280,580.00	38,810,762.00	2,469,818.00	111,221,043.00	27.07%
Charter Schools	-	0.00	2,750,952.00	(2,750,952.00)	0.00	N/A
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00%
Homebound Instruction	-	0.00	0.00	0.00	0.00	N/A
Transportation	13,473,452.00	2,580,481.00	2,791,223.00	(210,742.00)	10,892,971.00	19.15%
Special Education	27,769,151.00	8,289,846.43	8,259,360.55	30,485.88	19,479,304.57	29.85%
Vocational Education	500,000.00	157,169.00	0.00	157,169.00	342,831.00	31.43%
Sinking Fund	2,150,000.00	240,355.88	947,058.03	(706,702.15)	1,909,644.12	11.18%
Medical, Dental and Nurses	592,421.00	604,478.47	0.00	604,478.47	(12,057.47)	102.04%
State Property Tax Reduction Allocation	15,577,517.00	15,577,517.31	15,578,375.28	(857.97)	(0.31)	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	6,993,772.00	3,424,714.25	4,236,360.15	(811,645.90)	3,569,057.76	48.97%
Retirement Payments	11,981,312.00	(664,329.36)	(50,038.49)	(614,290.87)	12,645,641.36	-5.54%
<b>State Total</b>	<b>232,639,248.00</b>	<b>71,490,812.98</b>	<b>73,324,052.52</b>	<b>(1,833,239.54)</b>	<b>161,148,435.02</b>	<b>30.73%</b>
<b>Other Sources</b>						
Tuition Other Districts	-	224,873.00	56,418.81	168,454.19	(224,873.00)	N/A
Inter-Fund Transfers	617,564.00	0.00	0.00	0.00	617,564.00	0.00%
Revenue from Fed Sources	3,693,339.00	1,616,115.04	19,446,445.57	(17,830,330.53)	2,077,223.96	43.76%
<b>Total Other Sources</b>	<b>4,310,903.00</b>	<b>1,840,988.04</b>	<b>19,502,864.38</b>	<b>(17,661,876.34)</b>	<b>2,469,914.96</b>	<b>42.71%</b>
<b>Totals</b>	<b>508,079,031.00</b>	<b>\$ 224,221,392.09</b>	<b>\$ 265,743,784.40</b>	<b>\$ (41,522,392.31)</b>	<b>\$ 283,857,638.91</b>	<b>44.13%</b>

Report Name: 010\_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: Jun 13, 2012

Run Time: 02:56 PM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 010 -- General Fund  
For Period Ending: May 31, 2012**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$181,415,135.00	\$87,535,522.32	\$0.00	\$93,879,612.68	51.75%
200	Personnel Services - Employee Benefits	79,308,955.00	35,489,406.95	0.00	43,819,548.05	55.25%
300	Purchased Prof & Tech services	78,992,227.57	11,448,966.51	2,861,059.56	64,682,201.50	81.88%
400	Purchased Property Services	11,559,535.43	3,397,247.19	1,690,747.11	6,471,541.13	55.98%
500	Other Purchased Services	96,576,845.32	25,303,289.94	95,206.44	71,178,348.94	73.70%
600	Supplies	14,427,277.01	2,173,966.63	568,131.57	11,685,178.81	80.99%
700	Property	7,183,108.83	2,035,626.64	1,064,190.09	4,083,292.10	56.85%
800	Other Objects	27,696,563.00	11,002,755.37	10,861,491.43	5,832,316.20	21.06%
900	Other Financing Uses	36,978,377.00	890,000.00	35,218,781.80	869,595.20	2.35%
	<b>Total</b>	<u>\$534,138,024.16</u>	<u>\$179,276,781.55</u>	<u>\$52,359,608.00</u>	<u>\$302,501,634.61</u>	<u>56.63%</u>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Jun 13, 2012  
Run Time: 03:16 PM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of: May 31, 2012

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 872,003.10	\$ 23,022.98	\$ 401,798.79	\$ 1,296,824.87
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<u>872,003.10</u>	<u>23,022.98</u>	<u>401,798.79</u>	<u>1,296,824.87</u>
				0.00
<b>LIABILITIES AND FUND BALANCES</b>				
				0.00
<b>Liabilities:</b>				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Payable	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
				0.00
<b>Fund Balances:</b>				
Restricted for:				
Scholarships			401,798.79	401,798.79
Assigned to:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Debt Service	872,003.10			872,003.10
Special Revenue		23,022.98		23,022.98
<b>Total Fund Balance</b>	<u>872,003.10</u>	<u>23,022.98</u>	<u>401,798.79</u>	<u>1,296,824.87</u>
<b>Total Liabilities and Fund Balances</b>	<u>\$ 872,003.10</u>	<u>\$ 23,022.98</u>	<u>\$ 401,798.79</u>	<u>\$ 1,296,824.87</u>

Report Name: BAL\_O#54  
Layout: Balance Sheet GASB#54 Other Govt Funds  
Run Date: Jun 13, 2012  
Run Time: 03:09 PM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
OTHER GOVERNMENTAL FUNDS  
For Period Ending: May 31, 2012

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	18.90	0.00	61.98	80.88
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>18.90</b>	<b>0.00</b>	<b>61.98</b>	<b>80.88</b>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	3,000.00	3,000.00
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>18.90</b>	<b>0.00</b>	<b>(2,938.02)</b>	<b>(2,919.12)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	749,188.37	0.00	0.00	749,188.37
Operating Transfers Out	0.00	0.00	0.00	0.00
<b>Total Other Financing Sources and Uses</b>	<b>749,188.37</b>	<b>0.00</b>	<b>0.00</b>	<b>749,188.37</b>
<b>Net Change in Fund Balance</b>	<b>749,207.27</b>	<b>0.00</b>	<b>(2,938.02)</b>	<b>746,269.25</b>
<b>Fund Balances - Beginning</b>	<b>122,795.83</b>	<b>23,022.98</b>	<b>404,736.81</b>	<b>550,555.62</b>
<b>Total Ending Fund Balance</b>	<b>\$ 872,003.10</b>	<b>\$ 23,022.98</b>	<b>\$ 401,798.79</b>	<b>\$ 1,296,824.87</b>

Report: INC\_OTH  
Layout: statement of revenues other governmental fund  
Run Date: Jun 13, 2012  
Run Time: 03:02 PM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
PROPRIETARY FUNDS  
As of: May 31, 2012

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
<b>Assets</b>			
Current Assets:			
Cash and Cash Equivalents	\$ (717,536.25)	\$ 17,100,851.99	\$ 16,383,315.75
Investments	0.00	9,462,876.66	9,462,876.66
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	3,084,765.61	0.00	3,084,765.61
Inventory	624,563.52	0.00	624,563.52
Deposits	0.00	0.00	0.00
Total Current Assets	2,991,792.89	26,563,728.65	29,555,521.54
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	7,401,511.00	7,401,511.00
Land	43,877.99	0.00	43,877.99
Buildings	13,299,544.02	0.00	13,299,544.02
Machinery and Equipment	5,811,836.00	0.00	5,811,836.00
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(10,022,892.36)	0.00	(10,022,892.36)
Total Capital Assets (net of accumulated depreciation)	9,132,365.65	0.00	9,132,365.65
Total Noncurrent Assets	9,132,365.65	7,401,511.00	16,533,876.65
<b>Total Assets</b>	12,124,158.54	33,965,239.65	46,089,398.19
<b>Liabilities</b>			
Current Liabilities:			
Accounts Payable	113,863.38	3,182,712.59	3,296,575.97
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	60,204.53	0.00	60,204.53
Compensated Absences Payable - Long Term Serverance	333,761.30	0.00	333,761.30
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	507,829.21	3,182,712.59	3,690,541.80
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	7,401,511.00	7,401,511.00
Total Noncurrent Liabilities	0.00	7,401,511.00	7,401,511.00
<b>Total Liabilities</b>	507,829.21	10,584,223.59	11,092,052.80
<b>Net Assets</b>			
Investment in Capital Assets (Net of Related Debt)	9,132,365.65	0.00	9,132,365.65
Unrestricted	2,483,963.68	23,381,016.06	25,864,979.74
<b>Total Net Assets</b>	\$ 11,616,329.33	\$ 23,381,016.06	\$ 34,997,345.39

Report Name: PRO\_ASST

Layout: Statement of Net Assets Proprietary

Run Date: Jun 13, 2012

Run Time: 03:31 PM

**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
For Period Ending: May 31, 2012

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 32,370,622.69	\$ 32,370,622.69
Charges for Services	959,859.61		959,859.61
Total Operating Revenues	959,859.61	32,370,622.69	33,330,482.30
OPERATING EXPENSES			
Support Services - administration		104,611.98	104,611.98
Support Services - central:			-
Employee Salaries & Benefits		327,659.54	327,659.54
Benefit Payments		26,602,181.21	26,602,181.21
Claims & Judgements		22,750.00	22,750.00
Food Service Operations			
Food and supplies	3,477,683.03		3,477,683.03
Payroll Costs	2,685,625.24		2,685,625.24
Purchased Property Services	121,759.87		121,759.87
Other Purchased Services	163,015.65		163,015.65
Depreciation	1,871.55		1,871.55
Total Operating Expenses	6,449,955.34	27,057,202.73	33,507,158.07
OPERATING (LOSS) INCOME	(5,490,095.73)	5,313,419.96	(176,675.77)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	37.50	2,055.20	2,092.70
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	4,791,255.59		4,791,255.59
State Reimbursements	497,764.50		497,764.50
Total nonoperating revenues	5,289,057.59	2,055.20	5,291,112.79
Operating Transfers	-	-	-
Change in Net Assets	(201,038.14)	5,315,475.16	5,114,437.02
Total Net Assets - beginning	11,817,367.47	18,065,540.90	29,882,908.37
Total Net Assets - ending	\$ 11,616,329.33	\$ 23,381,016.06	\$ 34,997,345.39

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Jun 13, 2012  
Run Time: 03:36 PM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF NET ASSETS  
ENTERPRISE FUNDS  
As of: May 31, 2012

	Food Service	Total
<b>ASSETS</b>		
Current Assets:		
Cash and cash equivalents	\$ (717,536.25)	\$ (717,536.25)
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	2,561,617.88	2,561,617.88
Other Receivables	523,147.73	523,147.73
Inventory	624,563.52	624,563.52
Total current assets	<u>2,991,792.89</u>	<u>2,991,792.89</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,299,544.02	13,299,544.02
Machinery and Equipment	5,811,836.00	5,811,836.00
Construction in Progress	0.00	-
Less Accumulated Depreciation	(10,022,892.36)	(10,022,892.36)
Total Capital Assets (net of accumulated depreciation)	<u>9,132,365.65</u>	<u>9,132,365.65</u>
Total Noncurrent Assets	<u>9,132,365.65</u>	<u>9,132,365.65</u>
<b>Total Assets</b>	<u><u>12,124,158.54</u></u>	<u><u>12,124,158.54</u></u>
<b>LIABILITIES</b>		
Current Liabilities:		
Accounts Payable	113,863.38	113,863.38
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	60,204.53	60,204.53
Compensated Absences Payable Long-Term Severance	333,761.30	333,761.30
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>507,829.21</u>	<u>507,829.21</u>
<b>Total Liabilities</b>	<u><u>507,829.21</u></u>	<u><u>507,829.21</u></u>
<b>Net Assets</b>		
Investment in Capital Assets, net of related debt	9,132,365.65	9,132,365.65
Unrestricted	2,483,963.68	2,483,963.68
<b>Total Net Assets</b>	<u><u>\$ 11,616,329.33</u></u>	<u><u>\$ 11,616,329.33</u></u>

Report Name: 500\_ASST  
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS  
Run Date: Jun 13, 2012  
Run Time: 03:11 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service Fund**  
**For Period Ending: May 31, 2012**

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	959,859.61	\$ 959,859.61
Total Operating Revenues	<u>959,859.61</u>	<u>959,859.61</u>
Operating Expenses:		
Food & Supplies	3,477,683.03	3,477,683.03
Payroll Costs	2,685,625.24	2,685,625.24
Purchased Property Services	121,759.87	121,759.87
Other Purchased Services	163,015.65	163,015.65
Depreciation	1,871.55	1,871.55
Total Operating Expenses	<u>6,449,955.34</u>	<u>6,449,955.34</u>
Operating Income	<u>(5,490,095.73)</u>	<u>(5,490,095.73)</u>
Nonoperating Revenues (expenses):		
Investment Earning	37.50	37.50
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	4,791,255.59	4,791,255.59
State Reimbursement	497,764.50	497,764.50
Total Nonoperative Revenues	<u>5,289,057.59</u>	<u>5,289,057.59</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(201,038.14)</u>	<u>(201,038.14)</u>
Total Net Assets - beginning	11,817,367.47	11,817,367.47
Total Net Assets - ending	<u>\$ 11,616,329.33</u>	<u>\$ 11,616,329.33</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Jun 13, 2012  
Run Time: 03:36 PM



**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: May 31, 2012**

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$602.00	\$37.50	\$564.50	6.23%
Sales - Pupils	492,722.00	174,155.89	318,566.11	35.35%
- Adults/Ala Carte	623,962.00	192,276.40	431,685.60	30.82%
- Special Events	1,260,140.00	590,561.79	669,578.21	46.86%
Sundry	456,041.00	2,865.53	453,175.47	0.63%
Subsidy -State	786,949.00	343,751.70	443,197.30	43.68%
State Rev. for Social Sec. Payments	155,595.00	75,290.03	80,304.98	48.39%
State Rev. for Social Retirement Payments	209,903.00	78,722.77	131,180.23	37.50%
Federal Reimbursement	10,682,649.00	4,786,016.23	5,896,632.77	44.80%
Donated Commodities	564,850.00	5,239.36	559,610.64	0.93%
Operating Transfers In	196,615.00	0.00	196,615.00	0.00%
<b>Total</b>	<u><u>\$15,430,028.00</u></u>	<u><u>\$6,248,917.20</u></u>	<u><u>\$9,181,110.81</u></u>	<u><u>40.50%</u></u>

Report Name 500\_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Jun 14, 2012

Run Time: 11:23 AM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 500 -- Food Service  
For Period Ending: May 31, 2012

	Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100 Personnel Services - Salaries	\$4,067,839.00	\$1,900,657.49	\$0.00	\$2,167,181.51	53.28%
200 Personnel Services - Employee Benefits	1,649,366.00	784,967.75	0.00	864,398.25	52.41%
300 Purchased Prof & Tech services	6,941.00	9,147.60	6,102.40	(8,309.00)	-119.71%
400 Purchased Property Services	352,663.00	112,612.27	6,176.00	233,874.73	66.32%
500 Other Purchased Services	453,379.00	163,015.65	0.00	290,363.35	64.04%
600 Supplies	7,313,722.00	3,477,683.03	1.50	3,836,037.47	52.45%
700 Property	498,537.48	1,871.55	7,483.48	489,182.45	98.12%
800 Other Objects	4,204.00	0.00	0.00	4,204.00	100.00%
900 Other Financing Uses	400,000.00	0.00	0.00	400,000.00	100.00%
<b>Total</b>	<b>\$14,746,651.48</b>	<b>\$6,449,955.34</b>	<b>\$19,763.38</b>	<b>\$8,276,932.76</b>	<b>56.13%</b>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Jun 13, 2012  
Run Time: 03:16 PM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF NET ASSETS  
Internal Service Fund  
As of: May 31, 2012

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
<b>ASSETS</b>						
Current Assets:						
Cash and Cash Equivalents	\$ 4,708,218.12	\$ 301,711.74	\$ 276,081.22	\$ 118,373.30	\$ 11,696,467.61	\$ 17,100,851.99
Investments	0.00	0.00	0.00	0.00	9,462,876.66	9,462,876.66
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Current Assets</b>	<u>4,708,218.12</u>	<u>301,711.74</u>	<u>276,081.22</u>	<u>118,373.30</u>	<u>21,159,344.27</u>	<u>26,563,728.65</u>
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	7,401,511.00	-	-			7,401,511.00
<b>Total Noncurrent Assets</b>	<u>7,401,511.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>7,401,511.00</u>
<b>Total Assets</b>	<u>12,109,729.12</u>	<u>301,711.74</u>	<u>276,081.22</u>	<u>118,373.30</u>	<u>21,159,344.27</u>	<u>33,965,239.65</u>
<b>LIABILITIES</b>						
Current Liabilities:						
Accounts Payable	50,681.27	-	-	-	3,132,031.32	3,182,712.59
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
<b>Total Current Liabilities</b>	<u>50,681.27</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,132,031.32</u>	<u>3,182,712.59</u>
Noncurrent Liabilities						
Workers' Compensation liabilities	7,401,511.00	-	-	-	-	7,401,511.00
<b>Total Noncurrent Liabilities</b>	<u>7,401,511.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>7,401,511.00</u>
<b>Total Liabilities</b>	<u>7,452,192.27</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,132,031.32</u>	<u>10,584,223.59</u>
<b>Net Assets</b>						
Unrestricted	4,657,536.85	301,711.74	276,081.22	118,373.30	18,027,312.95	23,381,016.06
<b>Total Net Assets</b>	<u>\$ 4,657,536.85</u>	<u>\$ 301,711.74</u>	<u>\$ 276,081.22</u>	<u>\$ 118,373.30</u>	<u>\$ 18,027,312.95</u>	<u>\$ 23,381,016.06</u>

Report Name: INT\_ASST  
Layout: Statement of Net Assets Internal Service Fund  
Run Date: Jun 13, 2012  
Run Time: 03:29 PM

SCHOOL DISTRICT OF PITTSBURGH  
Internal Service Fund  
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets  
For Period Ending: May 31, 2012

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 1,192,443.30	\$ 794,148.40	\$ -	\$ 12,121.60	\$ 30,371,909.39	\$ 32,370,622.69
Miscellaneous Revenue						
Total Operating Revenues	1,192,443.30	794,148.40	-	12,121.60	30,371,909.39	32,370,622.69
Operating Expenses:						
Support Services - Administration:			104,611.98			104,611.98
Support Services - Central:	-	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	311,173.59	15,985.95	500.00	-		327,659.54
Benefit Payments	1,063,576.19	476,451.50	-		25,062,153.52	26,602,181.21
Claims & Judgements	-	-	22,750.00	-	-	22,750.00
Total Operating Expenses	1,374,749.78	492,437.45	127,861.98	-	25,062,153.52	27,057,202.73
Operating Income	(182,306.48)	301,710.95	(127,861.98)	12,121.60	5,309,755.87	5,313,419.96
Nonoperating Revenues (Expenses)						
Investment Earning	1,800.70	-	-	-	254.50	2,055.20
Total Nonoperating Revenues	1,800.70	-	-	-	254.50	2,055.20
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	(180,505.78)	301,710.95	(127,861.98)	12,121.60	5,310,010.37	5,315,475.16
Total Net Assets - beginning	4,838,042.63	0.79	403,943.20	106,251.70	12,717,302.58	18,065,540.90
Total Net Assets - ending	\$ 4,657,536.85	\$ 301,711.74	\$ 276,081.22	\$ 118,373.30	\$ 18,027,312.95	\$ 23,381,016.06

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Jun 13, 2012  
Run Time: 03:36 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: May 31, 2012**

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>						
022	Capital Improvement Fund	\$ 663,516.00	\$ 15,875.07	\$ 4,421.41	\$ 143,597.50	\$ 531,372.16
299	Fire Damage/Extended Coverage	3,322,571.50	0.00	0.00	0.00	3,322,571.50
704	Special Trust Fund	23,022.98	0.00	0.00	0.00	23,022.98
<b>Total Capital Reserve Funds</b>		<b>\$ 4,009,110.48</b>	<b>\$ 15,875.07</b>	<b>\$ 4,421.41</b>	<b>\$ 143,597.50</b>	<b>\$ 3,876,966.64</b>
<b>Capital Project Funds</b>						
344	2003 Capital Projects Program	\$ -	\$ 39,535,432.00	\$ 39,535,432.00	\$ -	\$ -
345	2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346	2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.99	0.00	0.99
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349	2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351	GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353	2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354	2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355	2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356	2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357	2007 Major Maintenance Program	0.00	15,758,916.48	15,758,913.07	1.50	1.91
358	2007 Capital Projects Program	0.00	25,025,288.07	25,025,288.00	0.00	0.07
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364	2008 Major Maintenance Program	0.00	7,173,986.79	7,173,987.00	0.00	(0.21)
365	2008 Capital Projects Program	0.00	22,265,864.21	22,265,864.00	0.00	0.21
366	2009 Major Maintenance Program	0.00	10,687,500.84	8,914,741.20	1,314,251.23	458,508.41
367	2009 Capital Project Funds	0.00	31,847,499.16	30,175,680.74	1,356,321.88	315,496.54
368	2009 Refunding GOB - A & C	0.00	35,554,294.95	35,064,303.70	0.00	489,991.25
369	2010 Major Maint-QSCB District	0.00	19,520,000.00	10,300,817.09	5,883,396.44	3,335,786.47
370	2010 Capital Projects GOB	0.00	5,937,522.90	3,239,114.94	542,486.66	2,155,921.30
371	2010 Refunding Series A & B	0.00	42,985,428.55	42,916,071.45	69,356.00	1.10
372	2011 Refunding	0.00	9,995,000.00	9,989,052.62	0.00	5,947.38
373	2012 Major Maintenance Fund	0.00	5,540,477.40	27,300.90	0.00	5,513,176.50
374	2012 Refunding	0.00	80,534,190.70	80,460,432.93	0.00	73,757.77
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391	2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393	2010 State QZAB	0.00	13,972,000.00	8,839,778.10	4,021,204.78	1,111,017.12
394	2010 State QSCB	0.00	9,578,000.00	4,170,800.26	3,528,369.30	1,878,830.44
399	E-Rate Program	0.00	0.00	0.00	0.00	0.00
<b>Total Capital Project Funds</b>		<b>\$ -</b>	<b>\$ 641,901,101.97</b>	<b>\$ 609,847,275.70</b>	<b>\$ 16,715,387.79</b>	<b>\$ 15,338,438.48</b>
<b>Internal Service Funds</b>						
701	Unemployment Comp Self-Insure	\$ 0.79	\$ 794,148.40	\$ 492,437.45	\$ 20,901.10	\$ 280,810.64
702	Workers' Comp Self-Insure	4,838,042.63	1,194,244.00	1,374,749.78	979,796.53	3,677,740.32
703	Comph Gen Liab & Error	403,943.20	0.00	127,861.98	20,559.49	255,521.73
708	Central Duplication Services	106,251.70	12,121.60	0.00	0.00	118,373.30
709	Self Insurance Health Care	12,717,302.58	30,372,163.89	25,062,153.52	137,368.68	17,889,944.27
<b>Total Internal Service Funds</b>		<b>\$ 18,065,540.90</b>	<b>\$ 32,372,677.89</b>	<b>\$ 27,057,202.73</b>	<b>\$ 1,158,625.80</b>	<b>\$ 22,222,390.26</b>
400	<b>Title Debt Service Fund</b>	<b>\$ 122,795.83</b>	<b>\$ 749,207.27</b>	<b>\$ -</b>	<b>\$ 1,073,020.93</b>	<b>\$ (201,017.83)</b>
<b>Total Debt Service</b>		<b>\$ 122,795.83</b>	<b>\$ 749,207.27</b>	<b>\$ -</b>	<b>\$ 1,073,020.93</b>	<b>\$ (201,017.83)</b>

Report: BOND\_TRU  
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Run Date: Jun 13, 2012  
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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF SPECIAL FUNDS**  
For Period Ending: May 31, 2012

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01A 2010-11 Special Education	99,236,894.00	0.00	99,236,894.00	99,236,894.00	0.00	167.10	99,236,726.90
01B 2011-12 Special Education	0.00	13,362,176.57	(13,362,176.57)	0.00	35,052,282.37	1,314,493.61	(36,366,775.98)
029 CAFR-Adj Fnd for Special Fnds	0.00	(3,472,039.51)	3,472,039.51	0.00	0.00	0.00	0.00
03L 09-10 Spec Op Fund Non Federal	203,418.00	217,789.87	(14,371.87)	203,418.00	93,682.10	448.55	109,287.35
03S 11-12 Spec Op Fund Non Federal	91,587.00	93,832.50	(2,245.50)	91,587.00	42,963.56	2,019.07	46,604.37
04R 2010-11 School Improvmnt-State	1,337,273.00	1,279,867.33	57,405.67	1,337,273.00	1,265,490.21	11,040.00	60,742.79
04S 2011-12 Spec Oper Fund - Feder	25,229.00	10,457.10	14,771.90	25,229.00	15,160.77	0.00	10,068.23
05Q Broad / Gates Resident	198,501.00	244,668.00	(46,167.00)	198,501.00	117,239.09	0.00	81,261.91
05S 2011-12 CRIS / Brown Univ	209,488.00	209,488.00	0.00	209,488.00	33,908.61	0.00	175,579.39
05T 2012 Magna Award - Sodexo	8,000.00	4,000.00	4,000.00	8,000.00	0.00	0.00	8,000.00
06Q 2010-13 Heinz Endow Art Coach	230,000.00	230,000.00	0.00	230,000.00	159,497.88	0.00	70,502.12
06S 2011-12 Secondary Perkins	892,983.00	592,557.34	300,425.66	892,983.00	546,419.41	122,196.27	224,367.32
07R 2011-14 Super's Discret - FFE	21,000.00	21,000.00	0.00	21,000.00	2,446.62	0.00	18,553.38
07S 2010-11 Title IIB - Math & Sci	237,567.00	74,239.70	163,327.30	237,567.00	56,220.58	131,000.00	50,346.42
081 1998-2011 Westinghouse - SAM	417,216.00	521,509.72	(104,293.72)	417,216.00	499,276.11	429.01	(82,489.12)
08R 2011-14 Board Strategic - FFE	29,000.00	29,000.00	0.00	29,000.00	5,306.01	0.00	23,693.99
08S 2010-11 Title III	407,442.00	129,102.00	278,340.00	407,442.00	89,692.89	2,188.36	315,560.75
08T 2011-12 Title III	191,571.00	54,734.58	136,836.42	191,571.00	0.00	0.00	191,571.00
09P 2010-13 Grable Arts Initiative	344,921.00	221,159.00	123,762.00	344,921.00	165,849.05	0.00	179,071.95
10G 10G-2007-12 TIF / PPIP	6,776,826.00	5,975,186.13	801,639.87	6,776,826.00	6,003,810.21	81,723.25	691,292.54
10S 2011-12 Start on Success	93,594.00	0.00	93,594.00	93,594.00	82,868.23	0.00	10,725.77
11R 2011-12 IDEA 611 - EI	1,123,855.00	943,623.67	180,231.33	1,123,855.00	970,108.51	1,939.02	151,807.47
11S 2011-12 SIG - Faison	432,000.00	180,000.00	252,000.00	432,000.00	178,092.00	1,194.00	252,714.00
12R 2011-12 Institution Children	1,048,592.00	808,910.48	239,681.52	1,048,592.00	776,268.47	2,790.16	269,533.37
12S 2011-12 PSTA Implementation	0.00	653,454.00	(653,454.00)	0.00	296,443.58	6,602.30	(303,045.88)
13R 2011-12 IDEA - 611	7,288,068.00	5,806,656.00	1,481,412.00	7,288,068.00	6,483,603.02	386,303.85	418,161.13
13S 2011-12 Holy Family Tuition	128,466.00	0.00	128,466.00	128,466.00	0.00	0.00	128,466.00
14S Peabody Info Tech - CISCO	765,253.00	418,887.60	346,365.40	765,253.00	412,470.51	0.00	352,782.49
14M 2010-13 School Improv - ARRA	2,492,912.00	1,869,784.03	623,127.97	2,492,912.00	1,277,951.65	27,041.36	1,187,918.99
14R 2011-12 IDEA 619	439,990.00	369,269.97	70,720.03	439,990.00	378,286.32	8,314.94	53,388.74
14S 2011-12 Sci-Tech's DSF Grant	205,801.00	0.00	205,801.00	205,801.00	204,581.10	13,420.59	(12,200.69)
15R 2011-12 State Early Interven	4,812,877.00	4,074,846.39	738,030.61	4,812,877.00	4,118,823.00	304,719.29	389,334.71
16J 2008-11 Culturally Resp Arts	825,000.00	825,000.00	0.00	825,000.00	734,370.78	70,860.12	19,769.10
16K 2008-10 PNC Grow Up Great	60,500.00	55,000.00	5,500.00	60,500.00	44,343.12	2,449.30	13,707.58
16N Gates Empowering Effective Tea	10,736,000.00	5,826,200.00	4,909,800.00	10,736,000.00	8,807,159.07	2,469,216.74	(540,375.81)
16P 2010-11 Title I Program	21,736,377.00	21,149,686.00	586,691.00	21,736,377.00	18,673,172.08	529,913.87	2,533,291.06
16R 2011-12 Title 1 Program	20,424,355.00	5,621,462.28	14,802,892.72	20,424,355.00	11,261,164.85	678,646.28	8,484,543.87
16S 2011-14 Adv Placement Incentiv	334,476.00	61,337.87	273,138.13	334,476.00	88,213.27	1,111.28	245,151.45
17R 2011-12 Title II Program	3,577,388.00	1,017,100.86	2,560,287.14	3,577,388.00	3,022,976.46	0.00	554,411.54

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: May 31, 2012**

<b>FND DESCRIPTION</b>	<b>ESTIMATED REVENUE</b>	<b>TOTAL REVENUE</b>	<b>REVENUE DUE</b>	<b>AUTHORIZED BUDGET</b>	<b>EXPENSES</b>	<b>ENCUMBRANCES</b>	<b>UNENCUMBERED BALANCE</b>
17S Heinz Early Childhood	2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	362,962.07	261.14	1,636,776.79
18K George Kiseda Scholarship	20,105.00	20,110.59	(5.59)	20,105.00	0.00	0.00	20,105.00
18M ARRA SIG - Year 2	5,017,068.00	1,791,810.00	3,225,258.00	5,017,068.00	1,703,994.36	181,896.00	3,131,177.64
18R 2011-12 ABG	5,328,978.00	2,093,687.00	3,235,291.00	5,328,978.00	1,770,535.88	170,001.19	3,388,440.93
18S 2012 Summer Dreamers (Wallace)	1,000,000.00	900,000.00	100,000.00	1,000,000.00	13,142.10	72,750.00	914,107.90
196 Schl Dist Univ Collaborative	659,912.00	659,913.58	(1.58)	659,912.00	614,409.90	37.73	45,464.37
19K 2008-09 PSTA / DSF	1,011,680.00	1,011,734.73	(54.73)	1,011,680.00	832,598.36	0.00	179,081.64
19R 2011-12 Head Start	9,996,284.00	8,577,298.60	1,418,985.40	9,996,284.00	9,669,207.95	99,007.52	228,068.53
19S 2012 - Summer Dreamers - FFE	1,186,375.00	1,186,375.00	0.00	1,186,375.00	30,462.73	606,327.00	549,585.27
20J 2008-11 UPrep Smaller LC	962,934.00	903,637.91	59,296.09	962,934.00	910,377.43	58,780.55	(6,223.98)
20R 2011-12 HSSAP	1,869,118.00	934,559.00	934,559.00	1,869,118.00	1,433,919.52	27,550.18	407,648.30
21R 2011-12 PA PreK Counts	2,463,750.00	2,053,987.50	409,762.50	2,463,750.00	2,220,739.62	37,708.34	205,302.04
22R Faison Redesign / FFE	399,547.00	399,547.00	0.00	399,547.00	219,371.12	12,079.91	168,095.97
22S 2012 Superintendents Disc Fund	7,000.00	7,000.00	0.00	7,000.00	2,448.02	0.00	4,551.98
23L 2009-12 PSLC - Sci-Tech	213,620.00	0.00	213,620.00	213,620.00	97,818.03	0.00	115,801.97
23R Summer Learning - Wallace	430,600.00	430,600.00	0.00	430,600.00	235,172.45	27,912.18	167,515.37
23S 2012-14 Equity Support - Heinz	1,000,000.00	661,808.00	338,192.00	1,000,000.00	0.00	150,000.00	850,000.00
24Q 2010-15 TIF Teachers	12,183,681.00	2,579,944.71	9,603,736.29	12,183,681.00	2,770,184.34	360,194.19	9,053,302.47
24R 2011-12 ELECT	1,082,304.00	481,066.14	601,237.86	1,082,304.00	787,105.57	22,406.20	272,792.23
24S 2012 Summer Learning Init.	360,000.00	360,000.00	0.00	360,000.00	0.00	15,000.00	345,000.00
25Q 2010-12 EET HS Behavior Supp	290,000.00	290,100.00	(100.00)	290,000.00	134,052.06	85,978.61	69,969.33
25R 2011-12 ELECT Fatherhood	143,900.00	14,887.40	129,012.60	143,900.00	92,991.16	37,860.62	13,048.22
26R 2010-11 School Improvement	1,298,320.00	546,661.04	751,658.96	1,298,320.00	636,161.43	28,285.78	633,872.79
27L Pearson Educ-Math Coach	105,000.00	105,000.00	0.00	105,000.00	173,040.95	0.00	(68,040.95)
27N Learning & Mentoring Prog-DOJ	499,999.00	0.00	499,999.00	499,999.00	347,041.37	22,562.43	130,395.20
27R 11-12 Highmark Healthy High 5	400,000.00	400,000.00	0.00	400,000.00	209,195.25	90,307.61	100,497.14
27S 2012-14 After-School Coordinat	300,000.00	100,000.00	200,000.00	300,000.00	18,587.69	5,000.00	276,412.31
28Q 2010-11 ACCESS - SchAge	1,934,105.00	1,690,024.31	244,080.69	1,934,105.00	1,710,773.72	12,940.80	210,390.48
28R ACT 183 E Fund	0.00	508,638.00	(508,638.00)	0.00	0.00	508,638.00	(508,638.00)
28S 2011-12 ACCESS EI	1,135,252.00	0.00	1,135,252.00	1,135,252.00	1,023,517.64	11,228.47	100,505.89
28T 2011-12 ACCESS - SA	1,000,000.00	1,000,000.00	0.00	1,000,000.00	608,934.87	73,146.34	317,918.79
297 Administrative Time Study	20,976,519.00	22,546,606.97	(1,570,087.97)	20,976,519.00	16,760,112.19	206,539.25	4,009,867.56
705 Westinghouse High Scholarship	1,240,438.00	1,240,667.63	(229.63)	1,240,438.00	838,868.84	7,893.88	393,675.28
<b>TOTAL</b>	<b>263,900,909.00</b>	<b>123,975,612.59</b>	<b>139,925,296.41</b>	<b>263,900,909.00</b>	<b>148,187,868.11</b>	<b>9,102,522.24</b>	<b>106,610,518.65</b>

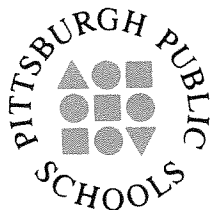
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SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF CASH BALANCES  
As of: May 31, 2012

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	11,077,653.35	(42,311,368.90)	363,800.99	(785,575.02)	31,631,955.77	80.88	23,452.93
0101020	PNC Bank - General Checking	53,078,184.05	82,930,586.63	(39,048,194.44)	5,593,043.82	(1,968,006.02)	4,272,867.55	1,296,743.99	1,142.52
0101021	PNC Money Market	20,608,105.25	20,608,105.25	0.00	0.00	0.00	0.00	0.00	0.00
0101022	PNC_CAPA Condo Fees	11,439.36	11,439.36	0.00	0.00	0.00	0.00	0.00	0.00
0101023	PNC - Propel Lease	28,750.00	28,750.00	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	239,260.25	0.00	0.00	0.00	239,260.25	0.00	0.00	0.00
0101031	PNC/National City-Food Service	1,053,561.48	0.00	0.00	0.00	1,053,561.48	0.00	0.00	0.00
0101064	Citizens - MMF	12,072,292.81	7,031,750.07	0.00	0.00	0.00	5,040,542.74	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	8,433,595.87	(31,447,769.54)	67,834,837.96	(4,982,563.52)	739,498.06	(23,850,407.09)	0.00	140,000.00
0101300	Allegheny Valley Checking	2,473,313.63	1,269,013.52	0.00	0.00	0.00	1,204,300.11	0.00	0.00
0101600	First Commonwealth Bank	11,266,026.16	11,266,026.16	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	2,109,137.83	2,109,137.83	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	31,772.42	31,772.42	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Checking Accounts</b>	<u>111,410,439.11</u>	<u>104,921,465.05</u>	<u>(13,524,725.38)</u>	<u>974,281.29</u>	<u>(721,261.25)</u>	<u>18,299,259.08</u>	<u>1,296,824.87</u>	<u>164,595.45</u>
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111310	Dollar Bank - Time Money	11,000,000.00	8,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
0111475	Federated Investors	240,756.21	240,756.21	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	15,693,172.35	11,140,464.36	0.00	0.00	0.00	4,552,707.99	0.00	0.00
0111745	PLGIT- Bond Funds	31,810,070.40	47,760.23	0.00	31,762,310.17	0.00	0.00	0.00	0.00
0111840	PSDLAF	21,310,238.19	13,196,965.61	0.00	0.00	0.00	8,113,272.58	0.00	0.00
0111850	Invest-Repos & Time Money	3,523,032.67	3,523,032.67	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Investments</b>	<u>95,577,269.82</u>	<u>48,148,979.08</u>	<u>0.00</u>	<u>31,762,310.17</u>	<u>0.00</u>	<u>15,665,980.57</u>	<u>0.00</u>	<u>0.00</u>
	<b>Total Cash Available</b>	<u>206,987,708.93</u>	<u>153,070,444.13</u>	<u>(13,524,725.38)</u>	<u>32,736,591.46</u>	<u>(721,261.25)</u>	<u>33,965,239.65</u>	<u>1,296,824.87</u>	<u>164,595.45</u>

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Report Layout: FL070#54  
Run Date: Jun 13, 2012  
Run Time: 04:28 PM





Michael E. Lamb  
*School Controller*

Ronald C. Schmeiser, CPA  
*Deputy School Controller*

Office of School Controller  
Pittsburgh Public Schools  
Room 453, Administration Building  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
412-622-3970 • Fax 412-622-3975

**June 18, 2012**

**The Board of Public Education  
School District of Pittsburgh  
341 S. Bellefield Avenue  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2012 appropriations at May 31, 2012 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully Submitted,**

A handwritten signature in black ink, reading "Michael E. Lamb".

**Michael E. Lamb  
School Controller**

A handwritten signature in black ink, reading "Ronald C. Schmeiser".

**Ronald C. Schmeiser, CPA  
Deputy School Controller**

**OFFICE OF THE  
SCHOOL CONTROLLER  
SUMMARY STATEMENT  
*FOR THE PERIOD  
MAY 1 THROUGH MAY 31, 2012***

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: May 31, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
116 Centrl Support Admin	72,399.00	0.00	72,399.00	0.00	72,399.00	100.00
121 Classroom Teachers	103,618,046.00	53,270,216.57	50,347,829.43	0.00	50,347,829.43	48.59
122 Teacher-Spec Assgnt	89,451.00	35,683.30	53,767.70	0.00	53,767.70	60.11
123 Substitute Teachers	4,788,943.00	2,694,741.47	2,094,201.53	0.00	2,094,201.53	43.73
124 Comp-Additional Work	110,215.00	91,355.22	18,859.78	0.00	18,859.78	17.11
125 Wksp-Com Wk-Cur-Insv	37,943.00	(16,908.84)	54,851.84	0.00	54,851.84	144.56
129 Other Personnel Costs	618,764.00	71,994.42	546,769.58	0.00	546,769.58	88.36
138 Extra Curr Activ Pay	316,518.00	89,865.15	226,652.85	0.00	226,652.85	71.61
139 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
146 Other Technical Pers	112,801.00	48,115.60	64,685.40	0.00	64,685.40	57.34
148 Comp-Additional Work	2.00	0.00	2.00	0.00	2.00	100.00
163 Repairmen	114,935.00	43,560.92	71,374.08	0.00	71,374.08	62.10
168 Comp-Additional Work	19,500.00	3,641.65	15,858.35	0.00	15,858.35	81.32
187 Stud Wrks/Tutors/Interns	40,834.00	47,491.00	(6,657.00)	0.00	(6,657.00)	(16.30)
191 Instr Paraprofessional	1,732,483.00	1,056,822.94	675,660.06	0.00	675,660.06	39.00
197 Comp-Additional Work	4,384.00	5,026.74	(642.74)	0.00	(642.74)	(14.66)
198 Substitute Paraprof	62,271.00	19,652.00	42,619.00	0.00	42,619.00	68.44
199 Other Personnel Costs	(703,370.00)	992.35	(704,362.35)	0.00	(704,362.35)	100.14
100 Personnel Services - Salaries	111,061,119.00	57,462,250.49	53,598,868.51	0.00	53,598,868.51	48.26
 200 Employee Benefits	47,569,140.00	0.00	47,569,140.00	0.00	47,569,140.00	100.00
212 Dental Insurance	0.00	391,110.16	(391,110.16)	0.00	(391,110.16)	0.00
213 Life Insurance	0.00	42,121.32	(42,121.32)	0.00	(42,121.32)	0.00
220 Social Security Cont	0.00	4,263,832.84	(4,263,832.84)	0.00	(4,263,832.84)	0.00
230 Retirement Contribution	0.00	4,997,978.25	(4,997,978.25)	0.00	(4,997,978.25)	0.00
250 Unemployment Comp	0.00	343,217.54	(343,217.54)	0.00	(343,217.54)	0.00
260 Workers' Comp	0.00	515,590.17	(515,590.17)	0.00	(515,590.17)	0.00
271 Self Insurance- Medical Health	0.00	8,232,908.04	(8,232,908.04)	0.00	(8,232,908.04)	0.00
281 OPEB - Retiree's Health Ben	0.00	3,296,821.43	(3,296,821.43)	0.00	(3,296,821.43)	0.00
200 Personnel Services - Employee Benefits	47,569,140.00	22,083,579.75	25,485,560.25	0.00	25,485,560.25	53.58
 323 Prof-Educational Serv	5,222,378.63	1,226,062.00	3,996,316.63	0.00	3,996,316.63	76.52
329 Prof-Educ Srvc - Other	14,201.00	1,125.00	13,076.00	0.00	13,076.00	92.08
330 Other Professional Serv	(482,149.45)	3,000.00	(485,149.45)	0.00	(485,149.45)	100.62
300 Purchased Technical Services	4,754,430.18	1,230,187.00	3,524,243.18	0.00	3,524,243.18	74.13
 432 Rpr & Maint - Equip	366,863.04	3,675.27	363,187.77	0.00	363,187.77	99.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: May 31, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
438 Rpr & Maint - Tech	2,941.00	0.00	2,941.00	0.00	2,941.00	100.00
442 Rental - Equipment	(324.00)	0.00	(324.00)	0.00	(324.00)	100.00
400 Purchased Property Services	369,480.04	3,675.27	365,804.77	0.00	365,804.77	99.01
519 Other Student Transp	715,329.00	55,525.28	659,803.72	0.00	659,803.72	92.24
530 Communications	42,078.00	12,444.11	29,633.89	0.00	29,633.89	70.43
538 Telecommunications	(375.00)	0.00	(375.00)	0.00	(375.00)	100.00
550 Printing & Binding	19,574.50	590.41	18,984.09	0.00	18,984.09	96.98
561 Tuition - Other PA LEA	4,385,000.00	386,729.65	3,998,270.35	0.00	3,998,270.35	91.18
562 Tuition - Charter Schools	51,506,516.00	14,701,750.30	36,804,765.70	0.00	36,804,765.70	71.46
568 Tuition - PRR	431,641.00	0.00	431,641.00	0.00	431,641.00	100.00
569 Tuition - Other	71,035.00	0.00	71,035.00	0.00	71,035.00	100.00
581 Mileage	5,736.00	1,052.41	4,683.59	0.00	4,683.59	81.65
582 Travel	29,631.00	6,528.36	23,102.64	0.00	23,102.64	77.97
599 Other Purchased Services	(440,884.00)	31,803.81	(472,687.81)	0.00	(472,687.81)	107.21
500 Other Purchased Services	56,765,281.50	15,196,424.33	41,568,857.17	0.00	41,568,857.17	73.23
610 General Supplies	785,834.69	(127,963.22)	913,797.91	0.00	913,797.91	116.28
634 Student Snacks	63,536.00	6,907.67	56,628.33	0.00	56,628.33	89.13
635 Meals & Refreshments	18,400.00	0.00	18,400.00	0.00	18,400.00	100.00
640 Books & Periodicals	1,691,371.08	(158,315.05)	1,849,686.13	0.00	1,849,686.13	109.36
600 Supplies	2,559,141.77	(279,370.60)	2,838,512.37	0.00	2,838,512.37	110.92
750 Equip-Original & Add	97,789.99	2,868.00	94,921.99	0.00	94,921.99	97.07
758 Tech Equip - New	159,664.00	8,839.79	150,824.21	0.00	150,824.21	94.46
760 Equipment-Replacement	8,015.44	974.00	7,041.44	0.00	7,041.44	87.85
768 Tech Equip - Replace	(3,438.00)	1,104.00	(4,542.00)	0.00	(4,542.00)	132.11
788 Tech Infrastructure	2,298.00	0.00	2,298.00	0.00	2,298.00	100.00
700 Property	264,329.43	13,785.79	250,543.64	0.00	250,543.64	94.78
810 Dues & Fees	29,437.00	7,512.00	21,925.00	0.00	21,925.00	74.48
800 Other Objects	29,437.00	7,512.00	21,925.00	0.00	21,925.00	74.48
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1100</b>	<b>223,372,358.92</b>	<b>95,718,044.03</b>	<b>127,654,314.89</b>	<b>0.00</b>	<b>127,654,314.89</b>	<b>57.15</b>
<b>1200 Special Programs</b>						

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: May 31, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	438,834.00	0.00	438,834.00	0.00	438,834.00	100.00
220 Social Security Cont	0.00	58,521.69	(58,521.69)	0.00	(58,521.69)	0.00
230 Retirement Contribution	0.00	149,891.09	(149,891.09)	0.00	(149,891.09)	0.00
200 Personnel Services - Employee Benefits	438,834.00	208,412.78	230,421.22	0.00	230,421.22	52.51
322 Prof. Educ. Services-IUs	65,216,935.00	8,289,846.43	56,927,088.57	0.00	56,927,088.57	87.29
300 Purchased Technical Services	65,216,935.00	8,289,846.43	56,927,088.57	0.00	56,927,088.57	87.29
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,311,710.00	0.00	5,311,710.00	0.00	5,311,710.00	100.00
568 Tuition - PRRI	168,359.00	0.00	168,359.00	0.00	168,359.00	100.00
594 Svc-IU Special Classes	260,000.00	0.00	260,000.00	0.00	260,000.00	100.00
500 Other Purchased Services	5,740,069.00	0.00	5,740,069.00	0.00	5,740,069.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>71,395,838.00</b>	<b>8,498,259.21</b>	<b>62,897,578.79</b>	<b>0.00</b>	<b>62,897,578.79</b>	<b>88.10</b>
1300 Vocational Education Programs						
121 Classroom Teachers	3,030,777.00	1,474,989.05	1,555,787.95	0.00	1,555,787.95	51.33
123 Substitute Teachers	36,638.00	1,548.00	35,090.00	0.00	35,090.00	95.77
124 Comp-Additional Work	263.00	0.00	263.00	0.00	263.00	100.00
129 Other Personnel Costs	133,926.00	16,814.44	117,111.56	0.00	117,111.56	87.44
163 Repairmen	114,156.00	22,067.44	92,088.56	0.00	92,088.56	80.67
168 Comp-Additional Work	979.00	2,080.04	(1,101.04)	0.00	(1,101.04)	(112.47)
100 Personnel Services - Salaries	3,316,739.00	1,517,498.97	1,799,240.03	0.00	1,799,240.03	54.25
200 Employee Benefits	1,156,609.00	0.00	1,156,609.00	0.00	1,156,609.00	100.00
212 Dental Insurance	0.00	10,507.20	(10,507.20)	0.00	(10,507.20)	0.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: May 31, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
213 Life Insurance	0.00	1,137.84	(1,137.84)	0.00	(1,137.84)	0.00
220 Social Security Cont	0.00	111,387.46	(111,387.46)	0.00	(111,387.46)	0.00
230 Retirement Contribution	0.00	132,901.60	(132,901.60)	0.00	(132,901.60)	0.00
250 Unemployment Comp	0.00	9,105.11	(9,105.11)	0.00	(9,105.11)	0.00
260 Workers' Comp	0.00	13,658.03	(13,658.03)	0.00	(13,658.03)	0.00
271 Self Insurance- Medical Health	0.00	255,081.70	(255,081.70)	0.00	(255,081.70)	0.00
200 Personnel Services - Employee Benefits	1,156,609.00	533,778.94	622,830.06	0.00	622,830.06	53.85
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	6,877.00	4,344.47	2,532.53	0.00	2,532.53	36.83
432 Rpr & Maint - Equip	(1,573.00)	0.00	(1,573.00)	0.00	(1,573.00)	100.00
400 Purchased Property Services	5,304.00	4,344.47	959.53	0.00	959.53	18.09
519 Other Student Transp	0.00	675.00	(675.00)	0.00	(675.00)	0.00
500 Other Purchased Services	0.00	675.00	(675.00)	0.00	(675.00)	0.00
610 General Supplies	68,321.52	41,590.88	26,730.64	0.00	26,730.64	39.12
640 Books & Periodicals	500.00	0.00	500.00	0.00	500.00	100.00
600 Supplies	68,821.52	41,590.88	27,230.64	0.00	27,230.64	39.57
750 Equip-Original & Add	52,607.25	5,871.25	46,736.00	0.00	46,736.00	88.84
758 Tech Equip - New	36,722.20	21,050.85	15,671.35	0.00	15,671.35	42.68
760 Equipment-Replacement	31,709.00	0.00	31,709.00	0.00	31,709.00	100.00
768 Tech Equip - Replace	78,461.00	43,036.00	35,425.00	0.00	35,425.00	45.15
700 Property	199,499.45	69,958.10	129,541.35	0.00	129,541.35	64.93
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>4,746,972.97</b>	<b>2,167,846.36</b>	<b>2,579,126.61</b>	<b>0.00</b>	<b>2,579,126.61</b>	<b>54.33</b>
<b>1400 Other Instructional Programs</b>						
114 Principals	10,043.00	0.00	10,043.00	0.00	10,043.00	100.00
121 Classroom Teachers	438,020.00	173,200.00	264,820.00	0.00	264,820.00	60.46
124 Comp-Additional Work	474,275.00	76,754.40	397,520.60	0.00	397,520.60	83.82
129 Other Personnel Costs	1.00	0.00	1.00	0.00	1.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: May 31, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
134 Coordinators	25,000.00	9,282.00	15,718.00	0.00	15,718.00	62.87
157 Comp-Additional Work	12,000.00	305.29	11,694.71	0.00	11,694.71	97.46
197 Comp-Additional Work	18,037.00	2,900.25	15,136.75	0.00	15,136.75	83.92
100 Personnel Services - Salaries	977,376.00	262,441.94	714,934.06	0.00	714,934.06	73.15
200 Employee Benefits	440,317.00	0.00	440,317.00	0.00	440,317.00	100.00
212 Dental Insurance	0.00	1,056.00	(1,056.00)	0.00	(1,056.00)	0.00
213 Life Insurance	0.00	105.60	(105.60)	0.00	(105.60)	0.00
220 Social Security Cont	0.00	26,075.69	(26,075.69)	0.00	(26,075.69)	0.00
230 Retirement Contribution	0.00	32,072.93	(32,072.93)	0.00	(32,072.93)	0.00
250 Unemployment Comp	0.00	1,574.80	(1,574.80)	0.00	(1,574.80)	0.00
260 Workers' Comp	0.00	2,362.09	(2,362.09)	0.00	(2,362.09)	0.00
271 Self Insurance- Medical Health	0.00	21,516.90	(21,516.90)	0.00	(21,516.90)	0.00
200 Personnel Services - Employee Benefits	440,317.00	84,764.01	355,552.99	0.00	355,552.99	80.75
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	492.00	0.00	492.00	0.00	492.00	100.00
550 Printing & Binding	206.00	0.00	206.00	0.00	206.00	100.00
561 Tuition - Other PA LEA	20,000.00	12,953.19	7,046.81	0.00	7,046.81	35.23
581 Mileage	10,300.00	2,964.29	7,335.71	0.00	7,335.71	71.22
500 Other Purchased Services	30,998.00	15,917.48	15,080.52	0.00	15,080.52	48.65
610 General Supplies	9,678.00	363.63	9,314.37	0.00	9,314.37	96.24
640 Books & Periodicals	4,687.00	0.00	4,687.00	0.00	4,687.00	100.00
600 Supplies	14,365.00	363.63	14,001.37	0.00	14,001.37	97.47
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1400</b>	<b>1,463,056.00</b>	<b>363,487.06</b>	<b>1,099,568.94</b>	<b>0.00</b>	<b>1,099,568.94</b>	<b>75.16</b>
<b>1600 Adult Education Programs</b>						

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	898,172.00	0.00	898,172.00	0.00	898,172.00	100.00
220 Social Security Cont	0.00	66,101.25	(66,101.25)	0.00	(66,101.25)	0.00
230 Retirement Contribution	0.00	221,300.82	(221,300.82)	0.00	(221,300.82)	0.00
200 Personnel Services - Employee Benefits	898,172.00	287,402.07	610,769.93	0.00	610,769.93	68.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00



PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>898,172.00</b>	<b>287,402.07</b>	<b>610,769.93</b>	<b>0.00</b>	<b>610,769.93</b>	<b>68.00</b>
<b>2100 Pupil Personnel</b>						
113 Directors	391,049.00	159,313.00	231,736.00	0.00	231,736.00	59.26
116 Centrl Support Admin	97,188.00	39,870.70	57,317.30	0.00	57,317.30	58.98
119 Other Personnel Costs	82,997.00	(6,477.60)	89,474.60	0.00	89,474.60	107.80
124 Comp-Additional Work	21,673.00	2,122.12	19,550.88	0.00	19,550.88	90.21
125 Wksp-Com Wk-Cur-Insv	0.00	34.98	(34.98)	0.00	(34.98)	0.00
126 Counselors	3,038,283.00	1,429,327.29	1,608,955.71	0.00	1,608,955.71	52.96
129 Other Personnel Costs	77,389.00	2,492.74	74,896.26	0.00	74,896.26	96.78
132 Social Workers	2,381,063.00	1,345,914.21	1,035,148.79	0.00	1,035,148.79	43.47
139 Other Personnel Costs	31,206.00	11,139.19	20,066.81	0.00	20,066.81	64.30
142 Other Accounting Pers	57,028.00	24,060.10	32,967.90	0.00	32,967.90	57.81
146 Other Technical Pers	833,761.00	424,480.07	409,280.93	0.00	409,280.93	49.09
148 Comp-Additional Work	4.00	0.00	4.00	0.00	4.00	100.00
149 Other Personnel Costs	91.00	91.00	0.00	0.00	0.00	0.00
151 Secretaries	165,780.00	70,017.60	95,762.40	0.00	95,762.40	57.76
155 Other Office Pers	121,570.00	50,654.00	70,916.00	0.00	70,916.00	58.33
157 Comp-Additional Work	6,054.00	5,254.58	799.42	0.00	799.42	13.20
159 Other Personnel Costs	16.00	0.00	16.00	0.00	16.00	100.00
187 Stud Wrkrs/Tutors/Interns	7.00	0.00	7.00	0.00	7.00	100.00
100 Personnel Services - Salaries	7,305,159.00	3,558,293.98	3,746,865.02	0.00	3,746,865.02	51.29
200 Employee Benefits	2,541,778.00	0.00	2,541,778.00	0.00	2,541,778.00	100.00
212 Dental Insurance	0.00	25,591.58	(25,591.58)	0.00	(25,591.58)	0.00
213 Life Insurance	0.00	3,327.74	(3,327.74)	0.00	(3,327.74)	0.00
220 Social Security Cont	0.00	262,833.64	(262,833.64)	0.00	(262,833.64)	0.00
230 Retirement Contribution	0.00	320,296.87	(320,296.87)	0.00	(320,296.87)	0.00
250 Unemployment Comp	0.00	21,495.55	(21,495.55)	0.00	(21,495.55)	0.00
260 Workers' Comp	0.00	32,233.85	(32,233.85)	0.00	(32,233.85)	0.00
271 Self Insurance- Medical Health	0.00	529,572.53	(529,572.53)	0.00	(529,572.53)	0.00
200 Personnel Services - Employee Benefits	2,541,778.00	1,195,351.76	1,346,426.24	0.00	1,346,426.24	52.97
324 Prof-Educ Serv - Prof Dev	3,090.00	0.00	3,090.00	0.00	3,090.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
329 Prof-Educ Svc - Other	(20,000.00)	0.00	(20,000.00)	0.00	(20,000.00)	100.00
330 Other Professional Serv	56,557.50	9,562.50	46,995.00	0.00	46,995.00	83.09
340 Technical Services	5,150.00	5,855.00	(705.00)	0.00	(705.00)	(13.69)
348 Technology Services	356,000.00	58,897.29	297,102.71	0.00	297,102.71	83.46
300 Purchased Technical Services	400,797.50	74,314.79	326,482.71	0.00	326,482.71	81.46
432 Rpr & Maint - Equip	817.00	0.00	817.00	0.00	817.00	100.00
400 Purchased Property Services	817.00	0.00	817.00	0.00	817.00	100.00
530 Communications	43,006.00	8,000.00	35,006.00	0.00	35,006.00	81.40
538 Telecommunications	496.00	175.80	320.20	0.00	320.20	64.56
550 Printing & Binding	12,210.00	362.75	11,847.25	0.00	11,847.25	97.03
581 Mileage	3,837.00	585.89	3,251.11	0.00	3,251.11	84.73
582 Travel	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
500 Other Purchased Services	62,549.00	9,124.44	53,424.56	0.00	53,424.56	85.41
610 General Supplies	57,283.00	2,209.56	55,073.44	0.00	55,073.44	96.14
635 Meals & Refreshments	1,545.00	0.00	1,545.00	0.00	1,545.00	100.00
640 Books & Periodicals	2,303.00	0.00	2,303.00	0.00	2,303.00	100.00
600 Supplies	61,131.00	2,209.56	58,921.44	0.00	58,921.44	96.39
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	500.00	0.00	500.00	0.00	500.00	100.00
760 Equipment-Replacement	2,060.00	0.00	2,060.00	0.00	2,060.00	100.00
700 Property	5,560.00	0.00	5,560.00	0.00	5,560.00	100.00
810 Dues & Fees	900.00	0.00	900.00	0.00	900.00	100.00
800 Other Objects	900.00	0.00	900.00	0.00	900.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>10,378,691.50</b>	<b>4,839,294.53</b>	<b>5,539,396.97</b>	<b>0.00</b>	<b>5,539,396.97</b>	<b>53.37</b>
<b>2200 Instructional Staff</b>						
113 Directors	555,609.00	243,911.60	311,697.40	0.00	311,697.40	56.10
116 Centrl Support Admin	806,374.00	258,945.44	547,428.56	0.00	547,428.56	67.89
119 Other Personnel Costs	69,456.00	5,141.89	64,314.11	0.00	64,314.11	92.60
121 Classroom Teachers	291,800.00	93,774.00	198,026.00	0.00	198,026.00	67.86

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
124 Comp-Additional Work	110,575.00	6,908.55	103,666.45	0.00	103,666.45	93.75
125 Wksp-Com Wk-Cur-Insv	7.00	0.00	7.00	0.00	7.00	100.00
127 Librarians	2,087,358.00	1,280,521.45	806,836.55	0.00	806,836.55	38.65
129 Other Personnel Costs	20,099.00	11,169.37	8,929.63	0.00	8,929.63	44.43
136 Other Prof Educ Staff	171,215.00	71,266.60	99,948.40	0.00	99,948.40	58.38
142 Other Accounting Pers	62,533.00	25,942.40	36,590.60	0.00	36,590.60	58.51
144 Computer Service Pers	339,927.00	189,819.43	150,107.57	0.00	150,107.57	44.16
146 Other Technical Pers	201,859.00	81,523.20	120,335.80	0.00	120,335.80	59.61
148 Comp-Additional Work	7,500.00	1,339.02	6,160.98	0.00	6,160.98	82.15
149 Other Personnel Costs	6,096.00	6,041.04	54.96	0.00	54.96	0.90
151 Secretaries	86,722.00	36,231.10	50,490.90	0.00	50,490.90	58.22
152 Typist-Stenographers	36,141.00	15,330.22	20,810.78	0.00	20,810.78	57.58
154 Clerks	40,915.00	26,097.16	14,817.84	0.00	14,817.84	36.22
159 Other Personnel Costs	11.00	0.00	11.00	0.00	11.00	100.00
163 Repairmen	69,948.00	29,145.00	40,803.00	0.00	40,803.00	58.33
168 Comp-Additional Work	46,000.00	8,214.42	37,785.58	0.00	37,785.58	82.14
197 Comp-Additional Work	1,379.00	0.00	1,379.00	0.00	1,379.00	100.00
100 Personnel Services - Salaries	5,011,524.00	2,391,321.89	2,620,202.11	0.00	2,620,202.11	52.28
200 Employee Benefits	3,014,315.00	0.00	3,014,315.00	0.00	3,014,315.00	100.00
212 Dental Insurance	0.00	16,279.40	(16,279.40)	0.00	(16,279.40)	0.00
213 Life Insurance	0.00	2,950.40	(2,950.40)	0.00	(2,950.40)	0.00
220 Social Security Cont	0.00	186,681.64	(186,681.64)	0.00	(186,681.64)	0.00
230 Retirement Contribution	0.00	390,890.23	(390,890.23)	0.00	(390,890.23)	0.00
250 Unemployment Comp	0.00	14,465.96	(14,465.96)	0.00	(14,465.96)	0.00
260 Workers' Comp	0.00	21,699.61	(21,699.61)	0.00	(21,699.61)	0.00
271 Self Insurance- Medical Health	0.00	364,343.50	(364,343.50)	0.00	(364,343.50)	0.00
200 Personnel Services - Employee Benefits	3,014,315.00	997,310.74	2,017,004.26	0.00	2,017,004.26	66.91
323 Prof-Educational Serv	39,800.00	0.00	39,800.00	0.00	39,800.00	100.00
324 Prof-Educ Serv - Prof Dev	1,379.00	0.00	1,379.00	0.00	1,379.00	100.00
340 Technical Services	38,097.75	27,506.50	10,591.25	0.00	10,591.25	27.80
348 Technology Services	471,075.00	130,410.00	340,665.00	0.00	340,665.00	72.32
300 Purchased Technical Services	550,351.75	157,916.50	392,435.25	0.00	392,435.25	71.31
432 Rpr & Maint - Equip	(191.00)	2,968.00	(3,159.00)	0.00	(3,159.00)	1,653.93
438 Rpr & Maint - Tech	(1,000.00)	0.00	(1,000.00)	0.00	(1,000.00)	100.00
441 Rental - Land & Bldgs	(640.00)	0.00	(640.00)	0.00	(640.00)	100.00

PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
450 Construction Services	6.00	0.00	6.00	0.00	6.00	100.00
400 Purchased Property Services	(1,825.00)	2,968.00	(4,793.00)	0.00	(4,793.00)	262.63
519 Other Student Transp	12,825.00	6,835.00	5,990.00	0.00	5,990.00	46.71
530 Communications	7,107.00	542.78	6,564.22	0.00	6,564.22	92.36
538 Telecommunications	196,076.00	62,204.55	133,871.45	0.00	133,871.45	68.28
540 Advertising	2,116.00	45.15	2,070.85	0.00	2,070.85	97.87
550 Printing & Binding	(12,560.00)	1,047.90	(13,607.90)	0.00	(13,607.90)	108.34
581 Mileage	12,310.00	1,231.20	11,078.80	0.00	11,078.80	90.00
582 Travel	6,690.00	0.00	6,690.00	0.00	6,690.00	100.00
599 Other Purchased Services	4,034.00	0.00	4,034.00	0.00	4,034.00	100.00
500 Other Purchased Services	228,598.00	71,906.58	156,691.42	0.00	156,691.42	68.54
610 General Supplies	160,407.42	20,393.58	140,013.84	0.00	140,013.84	87.29
618 Adm Op Sys Tech	1,602,170.43	477,754.32	1,124,416.11	0.00	1,124,416.11	70.18
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	7,780.00	1,950.00	5,830.00	0.00	5,830.00	74.94
640 Books & Periodicals	241,513.52	8,613.58	232,899.94	0.00	232,899.94	96.43
600 Supplies	2,012,071.37	508,711.48	1,503,359.89	0.00	1,503,359.89	74.72
750 Equip-Original & Add	4,878.00	0.00	4,878.00	0.00	4,878.00	100.00
758 Tech Equip - New	1,529,347.00	968,039.52	561,307.48	0.00	561,307.48	36.70
760 Equipment-Replacement	13,799.00	0.00	13,799.00	0.00	13,799.00	100.00
768 Tech Equip - Replace	1,043,034.60	1,029,540.21	13,494.39	0.00	13,494.39	1.29
788 Tech Infrastructure	1,319,509.45	(249,311.18)	1,568,820.63	0.00	1,568,820.63	118.89
700 Property	3,910,568.05	1,748,268.55	2,162,299.50	0.00	2,162,299.50	55.29
810 Dues & Fees	2,185.00	895.00	1,290.00	0.00	1,290.00	59.04
800 Other Objects	2,185.00	895.00	1,290.00	0.00	1,290.00	59.04
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>14,727,788.17</b>	<b>5,879,298.74</b>	<b>8,848,489.43</b>	<b>0.00</b>	<b>8,848,489.43</b>	<b>60.08</b>
<b>2300 Administration</b>						
111 Superintendents	151,715.00	88,333.40	63,381.60	0.00	63,381.60	41.78
113 Directors	1,590,313.00	734,072.05	856,240.95	0.00	856,240.95	53.84
114 Principals	8,495,959.00	3,891,588.35	4,604,370.65	0.00	4,604,370.65	54.19

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
116 Centrl Support Admin	(74,098.00)	39,306.60	(113,404.60)	0.00	(113,404.60)	153.05
119 Other Personnel Costs	588,291.00	48,314.61	539,976.39	0.00	539,976.39	91.79
122 Teacher-Spec Assgmt	89,620.00	90,400.00	(780.00)	0.00	(780.00)	(0.87)
129 Other Personnel Costs	6,878.00	6,827.44	50.56	0.00	50.56	0.74
139 Other Personnel Costs	5,003.00	0.00	5,003.00	0.00	5,003.00	100.00
141 Accountants-Auditors	44,271.00	18,395.00	25,876.00	0.00	25,876.00	58.45
146 Other Technical Pers	598,917.00	279,902.50	319,014.50	0.00	319,014.50	53.27
147 Transportation Pers	6,064.00	9,036.68	(2,972.68)	0.00	(2,972.68)	(49.02)
148 Comp-Additional Work	6,284.00	6,841.68	(557.68)	0.00	(557.68)	(8.87)
149 Other Personnel Costs	1,765.00	0.00	1,765.00	0.00	1,765.00	100.00
151 Secretaries	292,639.00	130,887.89	161,751.11	0.00	161,751.11	55.27
152 Typist-Stenographers	69,234.00	28,545.00	40,689.00	0.00	40,689.00	58.77
153 Sch Secretary-Clerks	2,176,300.00	1,047,785.75	1,128,514.25	0.00	1,128,514.25	51.85
154 Clerks	83,354.00	44,056.34	39,297.66	0.00	39,297.66	47.15
155 Other Office Pers	1,295,176.00	597,344.70	697,831.30	0.00	697,831.30	53.88
157 Comp-Additional Work	21,354.00	16,087.04	5,266.96	0.00	5,266.96	24.66
159 Other Personnel Costs	48,654.00	28,097.00	20,557.00	0.00	20,557.00	42.25
188 Comp-Additional Work	6.00	0.00	6.00	0.00	6.00	100.00
189 Other Personnel Costs	1,505.00	0.00	1,505.00	0.00	1,505.00	100.00
199 Other Personnel Costs	12,000.00	1,000.00	11,000.00	0.00	11,000.00	91.67
100 Personnel Services - Salaries	15,511,204.00	7,106,822.03	8,404,381.97	0.00	8,404,381.97	54.18
200 Employee Benefits	8,868,800.00	0.00	8,868,800.00	0.00	8,868,800.00	100.00
212 Dental Insurance	0.00	64,738.08	(64,738.08)	0.00	(64,738.08)	0.00
213 Life Insurance	0.00	21,540.56	(21,540.56)	0.00	(21,540.56)	0.00
220 Social Security Cont	0.00	522,532.61	(522,532.61)	0.00	(522,532.61)	0.00
230 Retirement Contribution	0.00	748,971.13	(748,971.13)	0.00	(748,971.13)	0.00
250 Unemployment Comp	0.00	44,835.71	(44,835.71)	0.00	(44,835.71)	0.00
260 Workers' Comp	0.00	67,252.28	(67,252.28)	0.00	(67,252.28)	0.00
271 Self Insurance- Medical Health	0.00	1,444,439.01	(1,444,439.01)	0.00	(1,444,439.01)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,172,451.66	(1,172,451.66)	0.00	(1,172,451.66)	0.00
282 OPEB-Ohtr than Health Ben	0.00	82.80	(82.80)	0.00	(82.80)	0.00
290 Other Employee Benefits	0.00	42,354.00	(42,354.00)	0.00	(42,354.00)	0.00
299 Other Employee Benefits	0.00	425.00	(425.00)	0.00	(425.00)	0.00
200 Personnel Services - Employee Benefits	8,868,800.00	4,129,622.84	4,739,177.16	0.00	4,739,177.16	53.44
310 Purch Off/Admin Servc	1,989,040.00	202,526.45	1,786,513.55	0.00	1,786,513.55	89.82
323 Prof-Educational Serv	27,624.50	1,500.00	26,124.50	0.00	26,124.50	94.57

PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	1,945,361.40	959,267.77	986,093.63	0.00	986,093.63	50.69
340 Technical Services	56,187.75	35,447.24	20,740.51	0.00	20,740.51	36.91
300 Purchased Technical Services	4,018,213.65	1,198,741.46	2,819,472.19	0.00	2,819,472.19	70.17
432 Rpr & Maint - Equip	(2,105.89)	3,576.05	(5,681.94)	0.00	(5,681.94)	269.81
438 Rpr & Maint - Tech	419.00	0.00	419.00	0.00	419.00	100.00
441 Rental - Land & Bldgs	234,093.91	63,310.88	170,783.03	0.00	170,783.03	72.95
442 Rental - Equipment	3,625.00	0.00	3,625.00	0.00	3,625.00	100.00
400 Purchased Property Services	236,032.02	66,886.93	169,145.09	0.00	169,145.09	71.66
519 Other Student Transp	8,767.00	2,660.00	6,107.00	0.00	6,107.00	69.66
530 Communications	79,979.00	23,587.63	56,391.37	0.00	56,391.37	70.51
538 Telecommunications	5,681.00	698.54	4,982.46	0.00	4,982.46	87.70
540 Advertising	8,875.00	1,691.70	7,183.30	0.00	7,183.30	80.94
550 Printing & Binding	49,821.50	7,170.26	42,651.24	0.00	42,651.24	85.61
581 Mileage	29,126.00	2,481.77	26,644.23	0.00	26,644.23	91.48
582 Travel	29,577.00	7,440.30	22,136.70	0.00	22,136.70	74.84
599 Other Purchased Services	195,413.49	30,776.52	164,636.97	0.00	164,636.97	84.25
500 Other Purchased Services	407,239.99	76,506.72	330,733.27	0.00	330,733.27	81.21
610 General Supplies	208,274.37	76,000.83	132,273.54	0.00	132,273.54	63.51
618 Adm Op Sys Tech	8,580.00	2,212.24	6,367.76	0.00	6,367.76	74.22
635 Meals & Refreshments	33,939.00	11,850.61	22,088.39	0.00	22,088.39	65.08
640 Books & Periodicals	56,944.00	4,494.70	52,449.30	0.00	52,449.30	92.11
600 Supplies	307,737.37	94,558.38	213,178.99	0.00	213,178.99	69.27
750 Equip-Original & Add	12,483.48	3,881.47	8,602.01	0.00	8,602.01	68.91
758 Tech Equip - New	23,149.00	5,516.00	17,633.00	0.00	17,633.00	76.17
760 Equipment-Replacement	4,362.00	0.00	4,362.00	0.00	4,362.00	100.00
768 Tech Equip - Replace	1,224.00	0.00	1,224.00	0.00	1,224.00	100.00
700 Property	41,218.48	9,397.47	31,821.01	0.00	31,821.01	77.20
810 Dues & Fees	99,468.00	2,088.00	97,380.00	0.00	97,380.00	97.90
800 Other Objects	99,468.00	2,088.00	97,380.00	0.00	97,380.00	97.90
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>29,489,913.51</b>	<b>12,684,623.83</b>	<b>16,805,289.68</b>	<b>0.00</b>	<b>16,805,289.68</b>	<b>56.99</b>

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2400 Pupil Health</b>						
116 Centrl Support Admin	193,738.00	43,782.00	149,956.00	0.00	149,956.00	77.40
133 School Nurses	2,902,526.00	1,422,499.97	1,480,026.03	0.00	1,480,026.03	50.99
136 Other Prof Educ Staff	266,484.00	126,550.00	139,934.00	0.00	139,934.00	52.51
139 Other Personnel Costs	94.00	0.00	94.00	0.00	94.00	100.00
146 Other Technical Pers	56,739.00	23,768.10	32,970.90	0.00	32,970.90	58.11
100 Personnel Services - Salaries	3,419,581.00	1,616,600.07	1,802,980.93	0.00	1,802,980.93	52.73
200 Employee Benefits	1,176,514.00	0.00	1,176,514.00	0.00	1,176,514.00	100.00
212 Dental Insurance	0.00	10,824.00	(10,824.00)	0.00	(10,824.00)	0.00
213 Life Insurance	0.00	1,200.04	(1,200.04)	0.00	(1,200.04)	0.00
220 Social Security Cont	0.00	119,480.65	(119,480.65)	0.00	(119,480.65)	0.00
230 Retirement Contribution	0.00	139,372.24	(139,372.24)	0.00	(139,372.24)	0.00
250 Unemployment Comp	0.00	9,699.74	(9,699.74)	0.00	(9,699.74)	0.00
260 Workers' Comp	0.00	14,550.18	(14,550.18)	0.00	(14,550.18)	0.00
271 Self Insurance- Medical Health	0.00	231,031.11	(231,031.11)	0.00	(231,031.11)	0.00
200 Personnel Services - Employee Benefits	1,176,514.00	526,157.96	650,356.04	0.00	650,356.04	55.28
330 Other Professional Serv	2,067,349.46	301,234.29	1,766,115.17	0.00	1,766,115.17	85.43
300 Purchased Technical Services	2,067,349.46	301,234.29	1,766,115.17	0.00	1,766,115.17	85.43
432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	0.00	1,137.00	0.00	1,137.00	100.00
530 Communications	1,500.00	500.00	1,000.00	0.00	1,000.00	66.67
581 Mileage	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
599 Other Purchased Services	1,155.00	387.70	767.30	0.00	767.30	66.43
500 Other Purchased Services	3,810.00	887.70	2,922.30	0.00	2,922.30	76.70
610 General Supplies	45,506.00	12,551.69	32,954.31	0.00	32,954.31	72.42
600 Supplies	45,506.00	12,551.69	32,954.31	0.00	32,954.31	72.42
760 Equipment-Replacement	12,800.00	0.00	12,800.00	0.00	12,800.00	100.00
700 Property	12,800.00	0.00	12,800.00	0.00	12,800.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2400</b>	<b>6,726,697.46</b>	<b>2,457,431.71</b>	<b>4,269,265.75</b>	<b>0.00</b>	<b>4,269,265.75</b>	<b>63.47</b>
<b>2500 Business</b>						
112 School Controller	21,661.00	8,841.30	12,819.70	0.00	12,819.70	59.18
113 Directors	486,712.00	96,270.70	390,441.30	0.00	390,441.30	80.22
116 Centrl Support Admin	286,264.00	117,487.10	168,776.90	0.00	168,776.90	58.96
141 Accountants-Auditors	923,961.00	378,321.59	545,639.41	0.00	545,639.41	59.05
142 Other Accounting Pers	315,902.00	125,079.37	190,822.63	0.00	190,822.63	60.41
143 Purchasing Personnel	174,281.00	72,617.30	101,663.70	0.00	101,663.70	58.33
146 Other Technical Pers	143,190.00	58,094.80	85,095.20	0.00	85,095.20	59.43
148 Comp-Additional Work	25,727.00	10,012.44	15,714.56	0.00	15,714.56	61.08
149 Other Personnel Costs	1,681.00	1,642.08	38.92	0.00	38.92	2.32
151 Secretaries	49,313.00	20,490.60	28,822.40	0.00	28,822.40	58.45
154 Clerks	77,817.00	33,318.98	44,498.02	0.00	44,498.02	57.18
155 Other Office Pers	73,062.00	31,020.44	42,041.56	0.00	42,041.56	57.54
157 Comp-Additional Work	12,038.00	4,103.14	7,934.86	0.00	7,934.86	65.92
159 Other Personnel Costs	19.00	0.00	19.00	0.00	19.00	100.00
100 Personnel Services - Salaries	2,591,628.00	957,299.84	1,634,328.16	0.00	1,634,328.16	63.06
200 Employee Benefits	917,602.00	0.00	917,602.00	0.00	917,602.00	100.00
212 Dental Insurance	0.00	8,712.00	(8,712.00)	0.00	(8,712.00)	0.00
213 Life Insurance	0.00	1,671.00	(1,671.00)	0.00	(1,671.00)	0.00
220 Social Security Cont	0.00	71,598.54	(71,598.54)	0.00	(71,598.54)	0.00
230 Retirement Contribution	0.00	83,903.45	(83,903.45)	0.00	(83,903.45)	0.00
250 Unemployment Comp	0.00	5,743.72	(5,743.72)	0.00	(5,743.72)	0.00
260 Workers' Comp	0.00	8,615.75	(8,615.75)	0.00	(8,615.75)	0.00
271 Self Insurance- Medical Health	0.00	178,592.64	(178,592.64)	0.00	(178,592.64)	0.00
200 Personnel Services - Employee Benefits	917,602.00	358,837.10	558,764.90	0.00	558,764.90	60.89
330 Other Professional Serv	166,014.69	42,363.00	123,651.69	12,500.00	111,151.69	66.95
340 Technical Services	39,055.00	7,480.00	31,575.00	0.00	31,575.00	80.85
300 Purchased Technical Services	205,069.69	49,843.00	155,226.69	12,500.00	142,726.69	69.60
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	922,402.10	340,123.41	582,278.69	0.00	582,278.69	63.13



PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
442 Rental - Equipment	2,493.00	(127,769.32)	130,262.32	0.00	130,262.32	5,225.12
490 Other Property Services	(11,000.00)	0.00	(11,000.00)	0.00	(11,000.00)	100.00
400 Purchased Property Services	914,895.10	212,354.09	702,541.01	0.00	702,541.01	76.79
522 Auto Liability Insurance	130,000.00	0.00	130,000.00	0.00	130,000.00	100.00
523 General Property - Liab Ins.	300,000.00	262,320.98	37,679.02	0.00	37,679.02	12.56
525 Bonding Insurance	19,000.00	13,255.00	5,745.00	0.00	5,745.00	30.24
529 Other Insurance	190,000.00	25,155.90	164,844.10	0.00	164,844.10	86.76
530 Communications	39,728.00	10,481.55	29,246.45	0.00	29,246.45	73.62
538 Telecommunications	150.00	30.58	119.42	0.00	119.42	79.61
540 Advertising	36,600.00	3,027.63	33,572.37	0.00	33,572.37	91.73
550 Printing & Binding	35,992.00	5,014.56	30,977.44	0.00	30,977.44	86.07
581 Mileage	5,253.00	892.42	4,360.58	0.00	4,360.58	83.01
582 Travel	18,250.00	0.00	18,250.00	0.00	18,250.00	100.00
599 Other Purchased Services	5,900.00	0.00	5,900.00	0.00	5,900.00	100.00
500 Other Purchased Services	780,873.00	320,178.62	460,694.38	0.00	460,694.38	59.00
610 General Supplies	220,530.00	56,159.01	164,370.99	0.00	164,370.99	74.53
618 Adm Op Sys Tech	35,250.00	8,175.00	27,075.00	0.00	27,075.00	76.81
640 Books & Periodicals	3,650.00	1,929.00	1,721.00	0.00	1,721.00	47.15
600 Supplies	259,430.00	66,263.01	193,166.99	0.00	193,166.99	74.46
750 Equip-Original & Add	9,081.00	203,386.07	(194,305.07)	0.00	(194,305.07)	(2,139.69)
758 Tech Equip - New	4,886.00	2,436.00	2,450.00	0.00	2,450.00	50.14
760 Equipment-Replacement	600,732.00	(92,931.38)	693,663.38	0.00	693,663.38	115.47
700 Property	614,699.00	112,890.69	501,808.31	0.00	501,808.31	81.63
810 Dues & Fees	6,719.00	2,535.00	4,184.00	0.00	4,184.00	62.27
890 Misc Expenditures	56,529.00	4,200.00	52,329.00	0.00	52,329.00	92.57
800 Other Objects	63,248.00	6,735.00	56,513.00	0.00	56,513.00	89.35
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>6,347,444.79</b>	<b>2,084,401.35</b>	<b>4,263,043.44</b>	<b>12,500.00</b>	<b>4,250,543.44</b>	<b>66.96</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	105,862.00	43,533.80	62,328.20	0.00	62,328.20	58.88
116 Centrl Support Admin	93,408.00	35,226.70	58,181.30	0.00	58,181.30	62.29

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
125 Wksp-Com Wk-Cur-Insv	4,198.00	0.00	4,198.00	0.00	4,198.00	100.00
145 Facil-Plant Opr Pers	653,607.00	231,415.78	422,191.22	0.00	422,191.22	64.59
146 Other Technical Pers	72,308.00	30,128.20	42,179.80	0.00	42,179.80	58.33
148 Comp-Additional Work	52,000.00	14,502.32	37,497.68	0.00	37,497.68	72.11
149 Other Personnel Costs	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
151 Secretaries	77,908.00	29,892.16	48,015.84	0.00	48,015.84	61.63
152 Typist-Stenographers	72,017.00	30,599.94	41,417.06	0.00	41,417.06	57.51
154 Clerks	71,947.00	31,414.57	40,532.43	0.00	40,532.43	56.34
157 Comp-Additional Work	12,000.00	2,749.36	9,250.64	0.00	9,250.64	77.09
159 Other Personnel Costs	15,000.00	5,658.61	9,341.39	0.00	9,341.39	62.28
161 Tradesmen	3,505,214.00	1,334,457.00	2,170,757.00	0.00	2,170,757.00	61.93
163 Repairmen	264,513.00	84,405.58	180,107.42	0.00	180,107.42	68.09
168 Comp-Additional Work	840,009.00	491,676.40	348,332.60	0.00	348,332.60	41.47
169 Other Personnel Costs	2,412.00	1,814.40	597.60	0.00	597.60	24.78
172 Automotive Equip Opr	1,005,485.00	336,724.95	668,760.05	0.00	668,760.05	66.51
173 Transportation Help	40,206.00	15,570.12	24,635.88	0.00	24,635.88	61.27
178 Comp-Additional Work	251,085.00	56,205.82	194,879.18	0.00	194,879.18	77.61
179 Other Personnel Costs	12,278.00	12,277.20	0.80	0.00	0.80	0.01
181 Custodial - Laborer	9,665,195.00	3,881,697.47	5,783,497.53	0.00	5,783,497.53	59.84
183 Security Personnel	3,238,870.00	1,341,661.08	1,897,208.92	0.00	1,897,208.92	58.58
184 Stores Handling Staff	49,375.00	18,934.01	30,440.99	0.00	30,440.99	61.65
185 Substitutes	(1,050,000.00)	15,069.44	(1,065,069.44)	0.00	(1,065,069.44)	101.44
186 Groundskeeper	380,288.00	130,467.40	249,820.60	0.00	249,820.60	65.69
188 Comp-Additional Work	4,080,585.00	1,168,559.83	2,912,025.17	0.00	2,912,025.17	71.36
189 Other Personnel Costs	98,873.00	116,382.68	(17,509.68)	0.00	(17,509.68)	(17.71)
100 Personnel Services - Salaries	23,663,643.00	9,461,024.82	14,202,618.18	0.00	14,202,618.18	60.02
200 Employee Benefits	9,111,141.00	0.00	9,111,141.00	0.00	9,111,141.00	100.00
212 Dental Insurance	0.00	112,810.62	(112,810.62)	0.00	(112,810.62)	0.00
213 Life Insurance	0.00	17,478.40	(17,478.40)	0.00	(17,478.40)	0.00
214 Income Protect Insurance	0.00	(8.28)	8.28	0.00	8.28	0.00
220 Social Security Cont	0.00	701,648.73	(701,648.73)	0.00	(701,648.73)	0.00
230 Retirement Contribution	0.00	807,984.07	(807,984.07)	0.00	(807,984.07)	0.00
250 Unemployment Comp	0.00	58,259.49	(58,259.49)	0.00	(58,259.49)	0.00
260 Workers' Comp	0.00	85,466.61	(85,466.61)	0.00	(85,466.61)	0.00
271 Self Insurance- Medical Health	0.00	2,285,946.87	(2,285,946.87)	0.00	(2,285,946.87)	0.00
200 Personnel Services - Employee Benefits	9,111,141.00	4,069,586.51	5,041,554.49	0.00	5,041,554.49	55.33

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For Period Ending: May 31, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
324 Prof-Educ Serv - Prof Dev	27,350.00	0.00	27,350.00	0.00	27,350.00	100.00
330 Other Professional Serv	50,712.00	21,130.00	29,582.00	0.00	29,582.00	58.33
340 Technical Services	84,006.00	15,373.67	68,632.33	0.00	68,632.33	81.70
300 Purchased Technical Services	162,068.00	36,503.67	125,564.33	0.00	125,564.33	77.48
411 Disposal Services	542,376.00	99,561.50	442,814.50	0.00	442,814.50	81.64
413 Custodial Services	(25,000.00)	0.00	(25,000.00)	0.00	(25,000.00)	100.00
422 Electricity	6,009,444.00	2,117,669.96	3,891,774.04	0.00	3,891,774.04	64.76
424 Water/Sewage	1,321,565.00	343,930.56	977,634.44	0.00	977,634.44	73.98
431 Rpr & Maint - Bldgs	107,641.20	37,344.25	70,296.95	0.00	70,296.95	65.31
432 Rpr & Maint - Equip	167,916.00	30,697.74	137,218.26	0.00	137,218.26	81.72
433 Rpr & Maint - Vehicles	4,900.00	2,984.43	1,915.57	0.00	1,915.57	39.09
441 Rental - Land & Bldgs	167,253.57	57,707.07	109,546.50	0.00	109,546.50	65.50
442 Rental - Equipment	22,000.00	9,900.14	12,099.86	0.00	12,099.86	55.00
444 Rental of Vehicles	(100.00)	0.00	(100.00)	0.00	(100.00)	100.00
460 Extermination Services	10,334.00	1,405.34	8,928.66	0.00	8,928.66	86.40
490 Other Property Services	24,728.00	0.00	24,728.00	0.00	24,728.00	100.00
400 Purchased Property Services	8,353,057.77	2,701,200.99	5,651,856.78	0.00	5,651,856.78	67.66
530 Communications	(127,104.00)	1,540.84	(128,644.84)	0.00	(128,644.84)	101.21
538 Telecommunications	(13,690.00)	(9,622.57)	(4,067.43)	0.00	(4,067.43)	29.71
540 Advertising	(15,000.00)	3,303.20	(18,303.20)	0.00	(18,303.20)	122.02
550 Printing & Binding	5,350.00	543.29	4,806.71	0.00	4,806.71	89.85
581 Mileage	66,901.00	15,547.63	51,353.37	0.00	51,353.37	76.76
582 Travel	5,373.00	170.19	5,202.81	0.00	5,202.81	96.83
599 Other Purchased Services	44,625.00	1,778.00	42,847.00	0.00	42,847.00	96.02
500 Other Purchased Services	(33,545.00)	13,260.58	(46,805.58)	0.00	(46,805.58)	139.53
610 General Supplies	2,503,196.20	832,566.24	1,670,629.96	0.00	1,670,629.96	66.74
618 Adm Op Sys Tech	94,200.00	10,700.00	83,500.00	0.00	83,500.00	88.64
621 Natural Gas - HTG & AC	1,397,529.00	552,700.63	844,828.37	0.00	844,828.37	60.45
624 Oil - HTG & AC	9,366.00	0.00	9,366.00	0.00	9,366.00	100.00
626 Gasoline	178,740.00	50,524.22	128,215.78	0.00	128,215.78	71.73
627 Diesel Fuel	112,500.00	51,969.60	60,530.40	0.00	60,530.40	53.80
628 Steam - HTG & AC	300,000.00	101,773.39	198,226.61	0.00	198,226.61	66.08
635 Meals & Refreshments	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
640 Books & Periodicals	6,931.00	1,326.16	5,604.84	0.00	5,604.84	80.87
600 Supplies	4,603,462.20	1,601,560.24	3,001,901.96	0.00	3,001,901.96	65.21

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	181,484.90	34,244.90	147,240.00	0.00	147,240.00	81.13
758 Tech Equip - New	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
760 Equipment-Replacement	421,337.00	46,181.14	375,155.86	0.00	375,155.86	89.04
700 Property	603,821.90	80,426.04	523,395.86	0.00	523,395.86	86.68
810 Dues & Fees	3,441.00	815.00	2,626.00	0.00	2,626.00	76.32
800 Other Objects	3,441.00	815.00	2,626.00	0.00	2,626.00	76.32
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>46,467,089.87</b>	<b>17,964,377.85</b>	<b>28,502,712.02</b>	<b>0.00</b>	<b>28,502,712.02</b>	<b>61.34</b>
<b>2700 Student Transportation Services</b>						
113 Directors	100,724.00	41,341.90	59,382.10	0.00	59,382.10	58.96
147 Transportation Pers	308,047.00	119,939.50	188,107.50	0.00	188,107.50	61.06
148 Comp-Additional Work	40.00	0.00	40.00	0.00	40.00	100.00
151 Secretaries	38,993.00	16,517.70	22,475.30	0.00	22,475.30	57.64
154 Clerks	37,954.00	15,438.75	22,515.25	0.00	22,515.25	59.32
100 Personnel Services - Salaries	485,758.00	193,237.85	292,520.15	0.00	292,520.15	60.22
200 Employee Benefits	171,065.00	0.00	171,065.00	0.00	171,065.00	100.00
212 Dental Insurance	0.00	2,244.00	(2,244.00)	0.00	(2,244.00)	0.00
213 Life Insurance	0.00	412.00	(412.00)	0.00	(412.00)	0.00
220 Social Security Cont	0.00	14,004.89	(14,004.89)	0.00	(14,004.89)	0.00
230 Retirement Contribution	0.00	16,715.03	(16,715.03)	0.00	(16,715.03)	0.00
250 Unemployment Comp	0.00	1,159.51	(1,159.51)	0.00	(1,159.51)	0.00
260 Workers' Comp	0.00	1,739.14	(1,739.14)	0.00	(1,739.14)	0.00
271 Self Insurance- Medical Health	0.00	55,197.94	(55,197.94)	0.00	(55,197.94)	0.00
200 Personnel Services - Employee Benefits	171,065.00	91,472.51	79,592.49	0.00	79,592.49	46.53
330 Other Professional Serv	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
340 Technical Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
300 Purchased Technical Services	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
432 Rpr & Maint - Equip	1,396.00	0.00	1,396.00	0.00	1,396.00	100.00
400 Purchased Property Services	1,396.00	0.00	1,396.00	0.00	1,396.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
513 Contracted Carriers	22,255,475.00	7,536,959.03	14,718,515.97	0.00	14,718,515.97	66.13
515 Public Carriers	3,051,189.00	1,551,816.00	1,499,373.00	0.00	1,499,373.00	49.14
516 Student Transportation - I.U.	6,520,000.00	0.00	6,520,000.00	0.00	6,520,000.00	100.00
519 Other Student Transp	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
530 Communications	21,100.00	0.00	21,100.00	0.00	21,100.00	100.00
538 Telecommunications	(160,000.00)	2,013.66	(162,013.66)	0.00	(162,013.66)	101.26
550 Printing & Binding	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
581 Mileage	2,500.00	211.80	2,288.20	0.00	2,288.20	91.53
582 Travel	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	31,705,264.00	9,091,000.49	22,614,263.51	0.00	22,614,263.51	71.33
610 General Supplies	5,114.12	1,028.00	4,086.12	0.00	4,086.12	79.90
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,414.12	1,028.00	4,386.12	0.00	4,386.12	81.01
750 Equip-Original & Add	4,260.00	0.00	4,260.00	0.00	4,260.00	100.00
700 Property	4,260.00	0.00	4,260.00	0.00	4,260.00	100.00
810 Dues & Fees	300.00	0.00	300.00	0.00	300.00	100.00
800 Other Objects	300.00	0.00	300.00	0.00	300.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>32,389,457.12</b>	<b>9,376,738.85</b>	<b>23,012,718.27</b>	<b>0.00</b>	<b>23,012,718.27</b>	<b>71.05</b>
<b>2800 Support Services - Central</b>						
113 Directors	906,998.00	363,384.38	543,613.62	0.00	543,613.62	59.94
116 Centrl Support Admin	542,728.00	223,150.90	319,577.10	0.00	319,577.10	58.88
119 Other Personnel Costs	6,030.00	6,000.00	30.00	0.00	30.00	0.50
141 Accountants-Auditors	206.41	206.41	0.00	0.00	0.00	0.00
142 Other Accounting Pers	129,338.00	52,564.66	76,773.34	0.00	76,773.34	59.36
144 Computer Service Pers	1,173,890.00	471,131.78	702,758.22	0.00	702,758.22	59.87
146 Other Technical Pers	848,130.00	268,654.11	579,475.89	0.00	579,475.89	68.32
148 Comp-Additional Work	32,178.00	504.61	31,673.39	0.00	31,673.39	98.43
149 Other Personnel Costs	2,834.00	7,660.77	(4,826.77)	0.00	(4,826.77)	(170.32)
152 Typist-Stenographers	35,229.00	15,279.72	19,949.28	0.00	19,949.28	56.63

PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
155 Other Office Pers	282,244.59	98,629.73	183,614.86	0.00	183,614.86	65.06
157 Comp-Additional Work	8,736.00	0.00	8,736.00	0.00	8,736.00	100.00
159 Other Personnel Costs	49.00	0.00	49.00	0.00	49.00	100.00
187 Stud Wrkrs/Tutors/Interns	106,890.00	8,000.00	98,890.00	0.00	98,890.00	92.52
188 Comp-Additional Work	5,460.00	0.00	5,460.00	0.00	5,460.00	100.00
197 Comp-Additional Work	4,500.00	600.00	3,900.00	0.00	3,900.00	86.67
100 Personnel Services - Salaries	4,085,441.00	1,515,767.07	2,569,673.93	0.00	2,569,673.93	62.90
200 Employee Benefits	1,934,655.00	0.00	1,934,655.00	0.00	1,934,655.00	100.00
212 Dental Insurance	0.00	12,685.20	(12,685.20)	0.00	(12,685.20)	0.00
213 Life Insurance	0.00	2,988.12	(2,988.12)	0.00	(2,988.12)	0.00
214 Income Protect Insurance	0.00	6,240.80	(6,240.80)	0.00	(6,240.80)	0.00
220 Social Security Cont	0.00	126,939.77	(126,939.77)	0.00	(126,939.77)	0.00
230 Retirement Contribution	0.00	160,946.22	(160,946.22)	0.00	(160,946.22)	0.00
250 Unemployment Comp	0.00	9,052.62	(9,052.62)	0.00	(9,052.62)	0.00
260 Workers' Comp	0.00	13,651.32	(13,651.32)	0.00	(13,651.32)	0.00
271 Self Insurance- Medical Health	0.00	266,539.95	(266,539.95)	0.00	(266,539.95)	0.00
200 Personnel Services - Employee Benefits	1,934,655.00	599,044.00	1,335,611.00	0.00	1,335,611.00	69.04
324 Prof-Educ Serv - Prof Dev	4,861.50	1,298.00	3,563.50	0.00	3,563.50	73.30
330 Other Professional Serv	265,872.84	28,639.00	237,233.84	0.00	237,233.84	89.23
340 Technical Services	82,290.00	22,665.19	59,624.81	0.00	59,624.81	72.46
300 Purchased Technical Services	353,024.34	52,602.19	300,422.15	0.00	300,422.15	85.10
411 Disposal Services	860.00	0.00	860.00	0.00	860.00	100.00
432 Rpr & Maint - Equip	2,245.00	0.00	2,245.00	0.00	2,245.00	100.00
438 Rpr & Maint - Tech	297,668.68	24,200.33	273,468.35	0.00	273,468.35	91.87
400 Purchased Property Services	300,773.68	24,200.33	276,573.35	0.00	276,573.35	91.95
530 Communications	75,082.00	1,873.13	73,208.87	0.00	73,208.87	97.51
538 Telecommunications	3,000.00	220.92	2,779.08	0.00	2,779.08	92.64
540 Advertising	20,325.00	195.00	20,130.00	0.00	20,130.00	99.04
550 Printing & Binding	73,959.00	9,831.71	64,127.29	0.00	64,127.29	86.71
581 Mileage	10,707.00	289.13	10,417.87	0.00	10,417.87	97.30
582 Travel	44,839.00	2,913.81	41,925.19	0.00	41,925.19	93.50
599 Other Purchased Services	(25,580.00)	8,039.00	(33,619.00)	0.00	(33,619.00)	131.43
500 Other Purchased Services	202,332.00	23,362.70	178,969.30	0.00	178,969.30	88.45

PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	244,842.98	25,103.56	219,739.42	0.00	219,739.42	89.75
618 Adm Op Sys Tech	114,569.00	52,729.92	61,839.08	0.00	61,839.08	53.98
635 Meals & Refreshments	10,200.00	0.00	10,200.00	0.00	10,200.00	100.00
640 Books & Periodicals	8,700.00	580.00	8,120.00	0.00	8,120.00	93.33
600 Supplies	378,311.98	78,413.48	299,898.50	0.00	299,898.50	79.27
750 Equip-Original & Add	1,700.00	0.00	1,700.00	0.00	1,700.00	100.00
758 Tech Equip - New	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
760 Equipment-Replacement	5,400.00	0.00	5,400.00	0.00	5,400.00	100.00
700 Property	9,100.00	0.00	9,100.00	0.00	9,100.00	100.00
810 Dues & Fees	5,280.00	900.00	4,380.00	0.00	4,380.00	82.95
800 Other Objects	5,280.00	900.00	4,380.00	0.00	4,380.00	82.95
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>7,268,918.00</b>	<b>2,294,289.77</b>	<b>4,974,628.23</b>	<b>0.00</b>	<b>4,974,628.23</b>	<b>68.44</b>
<b>3100 Food Services</b>						
182 Food Service Staff	1,435.00	0.00	1,435.00	0.00	1,435.00	100.00
100 Personnel Services - Salaries	1,435.00	0.00	1,435.00	0.00	1,435.00	100.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 3100</b>	<b>1,435.00</b>	<b>0.00</b>	<b>1,435.00</b>	<b>0.00</b>	<b>1,435.00</b>	<b>100.00</b>
<b>3200 Student Activities</b>						
113 Directors	93,850.00	38,499.90	55,350.10	0.00	55,350.10	58.98
124 Comp-Additional Work	60,000.00	2,378.64	57,621.36	0.00	57,621.36	96.04
125 Wksp-Com Wk-Cur-Insv	1,379.00	0.00	1,379.00	0.00	1,379.00	100.00
137 Athletic Coaches	1,638,277.00	888,112.98	750,164.02	0.00	750,164.02	45.79
138 Extra Curr Activ Pay	173,264.00	14,365.00	158,899.00	0.00	158,899.00	91.71
151 Secretaries	38,126.00	16,157.70	21,968.30	0.00	21,968.30	57.62
163 Repairmen	56,243.00	22,059.30	34,183.70	0.00	34,183.70	60.78
168 Comp-Additional Work	1,505.00	1,500.72	4.28	0.00	4.28	0.28
182 Food Service Staff	17,466.00	14,560.69	2,905.31	0.00	2,905.31	16.63
187 Stud Wrkrs/Tutors/Interns	94,219.00	0.00	94,219.00	0.00	94,219.00	100.00
188 Comp-Additional Work	387,600.00	208,028.14	179,571.86	0.00	179,571.86	46.33
100 Personnel Services - Salaries	2,561,929.00	1,205,663.07	1,356,265.93	0.00	1,356,265.93	52.94
 200 Employee Benefits	 587,756.00	 0.00	 587,756.00	 0.00	 587,756.00	 100.00
212 Dental Insurance	0.00	792.00	(792.00)	0.00	(792.00)	0.00
213 Life Insurance	0.00	194.20	(194.20)	0.00	(194.20)	0.00
220 Social Security Cont	0.00	91,255.18	(91,255.18)	0.00	(91,255.18)	0.00
230 Retirement Contribution	0.00	95,156.80	(95,156.80)	0.00	(95,156.80)	0.00
250 Unemployment Comp	0.00	7,232.19	(7,232.19)	0.00	(7,232.19)	0.00
260 Workers' Comp	0.00	10,849.21	(10,849.21)	0.00	(10,849.21)	0.00
271 Self Insurance- Medical Health	0.00	10,007.41	(10,007.41)	0.00	(10,007.41)	0.00
200 Personnel Services - Employee Benefits	587,756.00	215,486.99	372,269.01	0.00	372,269.01	63.34
 330 Other Professional Serv	 163,824.00	 57,777.18	 106,046.82	 0.00	 106,046.82	 64.73
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	164,764.00	57,777.18	106,986.82	0.00	106,986.82	64.93
 415 Laundry-Linen Service	 1,869.00	 310.00	 1,559.00	 0.00	 1,559.00	 83.41
432 Rpr & Maint - Equip	8,610.00	3,044.78	5,565.22	0.00	5,565.22	64.64
441 Rental - Land & Bldgs	(8,313.00)	0.00	(8,313.00)	0.00	(8,313.00)	100.00
400 Purchased Property Services	2,166.00	3,354.78	(1,188.78)	0.00	(1,188.78)	(54.88)
 519 Other Student Transp	 141,613.00	 15,637.97	 125,975.03	 0.00	 125,975.03	 88.96
530 Communications	9,894.00	2,070.00	7,824.00	0.00	7,824.00	79.08
538 Telecommunications	0.00	133.05	(133.05)	0.00	(133.05)	0.00



PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
550 Printing & Binding	9,235.83	2,421.21	6,814.62	0.00	6,814.62	73.78
581 Mileage	3,500.00	223.12	3,276.88	0.00	3,276.88	93.63
582 Travel	5,000.00	309.68	4,690.32	0.00	4,690.32	93.81
599 Other Purchased Services	885,784.00	461,354.90	424,429.10	0.00	424,429.10	47.92
500 Other Purchased Services	1,055,026.83	482,149.93	572,876.90	0.00	572,876.90	54.30
610 General Supplies	282,572.90	38,897.87	243,675.03	0.00	243,675.03	86.23
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	1,870.00	0.00	1,870.00	0.00	1,870.00	100.00
640 Books & Periodicals	7,699.00	0.00	7,699.00	0.00	7,699.00	100.00
600 Supplies	292,341.90	38,897.87	253,444.03	0.00	253,444.03	86.69
750 Equip-Original & Add	25,465.00	900.00	24,565.00	0.00	24,565.00	96.47
760 Equipment-Replacement	23,603.00	0.00	23,603.00	0.00	23,603.00	100.00
700 Property	49,068.00	900.00	48,168.00	0.00	48,168.00	98.17
810 Dues & Fees	9,829.00	130.50	9,698.50	0.00	9,698.50	98.67
800 Other Objects	9,829.00	130.50	9,698.50	0.00	9,698.50	98.67
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>4,722,880.73</b>	<b>2,004,360.32</b>	<b>2,718,520.41</b>	<b>0.00</b>	<b>2,718,520.41</b>	<b>57.56</b>
<b>3300 Community Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	6,991.00	0.00	6,991.00	0.00	6,991.00	100.00
230 Retirement Contribution	0.00	2,088.08	(2,088.08)	0.00	(2,088.08)	0.00
200 Personnel Services - Employee Benefits	6,991.00	2,088.08	4,902.92	0.00	4,902.92	70.13
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: May 31, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>6,991.00</b>	<b>2,088.08</b>	<b>4,902.92</b>	<b>0.00</b>	<b>4,902.92</b>	<b>70.13</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	437,450.00	182,779.00	254,671.00	0.00	254,671.00	58.22
139 Other Personnel Costs	2,341.00	0.00	2,341.00	0.00	2,341.00	100.00
145 Facil-Plant Opr Pers	207,848.00	86,603.70	121,244.30	0.00	121,244.30	58.33
146 Other Technical Pers	43,265.00	17,917.60	25,347.40	0.00	25,347.40	58.59
148 Comp-Additional Work	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
100 Personnel Services - Salaries	695,904.00	287,300.30	408,603.70	0.00	408,603.70	58.72
200 Employee Benefits	245,042.00	0.00	245,042.00	0.00	245,042.00	100.00
212 Dental Insurance	0.00	2,376.00	(2,376.00)	0.00	(2,376.00)	0.00
213 Life Insurance	0.00	605.20	(605.20)	0.00	(605.20)	0.00
220 Social Security Cont	0.00	21,271.91	(21,271.91)	0.00	(21,271.91)	0.00
230 Retirement Contribution	0.00	24,851.50	(24,851.50)	0.00	(24,851.50)	0.00
250 Unemployment Comp	0.00	1,723.80	(1,723.80)	0.00	(1,723.80)	0.00
260 Workers' Comp	0.00	2,585.70	(2,585.70)	0.00	(2,585.70)	0.00
271 Self Insurance- Medical Health	0.00	53,096.80	(53,096.80)	0.00	(53,096.80)	0.00
200 Personnel Services - Employee Benefits	245,042.00	106,510.91	138,531.09	0.00	138,531.09	56.53
330 Other Professional Serv	55,000.00	0.00	55,000.00	0.00	55,000.00	100.00
300 Purchased Technical Services	55,000.00	0.00	55,000.00	0.00	55,000.00	100.00
431 Rpr & Maint - Bldgs	1,789,560.82	378,262.33	1,411,298.49	0.00	1,411,298.49	78.86
400 Purchased Property Services	1,789,560.82	378,262.33	1,411,298.49	0.00	1,411,298.49	78.86
581 Mileage	13,200.00	1,895.37	11,304.63	0.00	11,304.63	85.64
500 Other Purchased Services	13,200.00	1,895.37	11,304.63	0.00	11,304.63	85.64
610 General Supplies	2,500.00	68.51	2,431.49	0.00	2,431.49	97.26
600 Supplies	2,500.00	68.51	2,431.49	0.00	2,431.49	97.26

PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>2,801,206.82</b>	<b>774,037.42</b>	<b>2,027,169.40</b>	<b>0.00</b>	<b>2,027,169.40</b>	<b>72.37</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,529,572.50	764,786.25	764,786.25	0.00	764,786.25	50.00
832 Int-Serial Bonds	20,107,810.71	10,011,105.58	10,096,705.13	0.00	10,096,705.13	50.21
880 Refunds of Prior Year Receipts	4,800,000.00	207,788.04	4,592,211.96	0.00	4,592,211.96	95.67
800 Other Objects	26,437,383.21	10,983,679.87	15,453,703.34	0.00	15,453,703.34	58.45
911 Loan-Lease Purch-Principal	1,352,352.91	0.00	1,352,352.91	0.00	1,352,352.91	100.00
912 Serial Bonds-Principal	34,756,428.89	890,000.00	33,866,428.89	0.00	33,866,428.89	97.44
900 Other Financing Uses	36,108,781.80	890,000.00	35,218,781.80	0.00	35,218,781.80	97.54
<b>Total for Major Function 5100</b>	<b>62,546,165.01</b>	<b>11,873,679.87</b>	<b>50,672,485.14</b>	<b>0.00</b>	<b>50,672,485.14</b>	<b>81.02</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	242,503.00	0.00	242,503.00	0.00	242,503.00	100.00
900 Other Financing Uses	242,503.00	0.00	242,503.00	0.00	242,503.00	100.00
<b>Total for Major Function 5200</b>	<b>242,503.00</b>	<b>0.00</b>	<b>242,503.00</b>	<b>0.00</b>	<b>242,503.00</b>	<b>100.00</b>
<b>5900 Budgetary Reserve</b>						
114 Principals	266,626.00	0.00	266,626.00	0.00	266,626.00	100.00
124 Comp-Additional Work	178,640.00	0.00	178,640.00	0.00	178,640.00	100.00
137 Athletic Coaches	74,000.00	0.00	74,000.00	0.00	74,000.00	100.00
157 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
167 Temp Crafts & Trades	104,429.00	0.00	104,429.00	0.00	104,429.00	100.00
177 Substitutes	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
100 Personnel Services - Salaries	726,695.00	0.00	726,695.00	0.00	726,695.00	100.00
200 Employee Benefits	230,224.00	0.00	230,224.00	0.00	230,224.00	100.00
200 Personnel Services - Employee Benefits	230,224.00	0.00	230,224.00	0.00	230,224.00	100.00
323 Prof-Educational Serv	24,627.00	0.00	24,627.00	0.00	24,627.00	100.00
329 Prof-Educ Srvc - Other	48,000.00	0.00	48,000.00	0.00	48,000.00	100.00
330 Other Professional Serv	2,095,765.00	0.00	2,095,765.00	0.00	2,095,765.00	100.00
340 Technical Services	19,932.00	0.00	19,932.00	0.00	19,932.00	100.00
300 Purchased Technical Services	2,188,324.00	0.00	2,188,324.00	0.00	2,188,324.00	100.00
432 Rpr & Maint - Equip	21,400.00	0.00	21,400.00	0.00	21,400.00	100.00
438 Rpr & Maint - Tech	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
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COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	4,140.00	0.00	4,140.00	0.00	4,140.00	100.00
444 Rental of Vehicles	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
400 Purchased Property Services	61,540.00	0.00	61,540.00	0.00	61,540.00	100.00
519 Other Student Transp	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
530 Communications	5,100.00	0.00	5,100.00	0.00	5,100.00	100.00
538 Telecommunications	2,165.00	0.00	2,165.00	0.00	2,165.00	100.00
550 Printing & Binding	56,000.00	0.00	56,000.00	0.00	56,000.00	100.00
581 Mileage	4,120.00	0.00	4,120.00	0.00	4,120.00	100.00
582 Travel	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
599 Other Purchased Services	101,500.00	0.00	101,500.00	0.00	101,500.00	100.00
500 Other Purchased Services	182,385.00	0.00	182,385.00	0.00	182,385.00	100.00
610 General Supplies	386,196.00	212.43	385,983.57	0.00	385,983.57	99.94
621 Natural Gas - HTG & AC	1,030,080.00	0.00	1,030,080.00	0.00	1,030,080.00	100.00
635 Meals & Refreshments	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
640 Books & Periodicals	73,322.00	0.00	73,322.00	0.00	73,322.00	100.00
600 Supplies	1,490,598.00	212.43	1,490,385.57	0.00	1,490,385.57	99.99
750 Equip-Original & Add	128,000.00	0.00	128,000.00	0.00	128,000.00	100.00
758 Tech Equip - New	1,042,734.00	0.00	1,042,734.00	0.00	1,042,734.00	100.00
760 Equipment-Replacement	213,487.00	0.00	213,487.00	0.00	213,487.00	100.00
768 Tech Equip - Replace	84,049.00	0.00	84,049.00	0.00	84,049.00	100.00
700 Property	1,468,270.00	0.00	1,468,270.00	0.00	1,468,270.00	100.00
810 Dues & Fees	1,330.00	0.00	1,330.00	0.00	1,330.00	100.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,001,330.00	0.00	1,001,330.00	0.00	1,001,330.00	100.00
912 Serial Bonds-Principal	670,853.99	0.00	670,853.99	0.00	670,853.99	100.00
900 Other Financing Uses	670,853.99	0.00	670,853.99	0.00	670,853.99	100.00
<b>Total for Major Function 5900</b>	<b>8,020,219.99</b>	<b>212.43</b>	<b>8,020,007.56</b>	<b>0.00</b>	<b>8,020,007.56</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>534,013,799.86</b>	<b>179,269,873.48</b>	<b>354,743,926.38</b>	<b>12,500.00</b>	<b>354,731,426.38</b>	<b>66.43</b>

# FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
FOOD SERVICE FUND  
For Period Ending: May 31, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	97,778.00	24,155.92	73,622.08	0.00	73,622.08	75.30
119 Other Personnel Costs	20,000.00	4,739.80	15,260.20	0.00	15,260.20	76.30
141 Accountants-Auditors	58,450.00	13,785.92	44,664.08	0.00	44,664.08	76.41
149 Other Personnel Costs	0.00	4,981.38	(4,981.38)	0.00	(4,981.38)	0.00
152 Typist-Stenographers	71,464.00	14,919.72	56,544.28	0.00	56,544.28	79.12
154 Clerks	114,589.00	45,557.02	69,031.98	0.00	69,031.98	60.24
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
161 Tradesmen	61,800.00	0.00	61,800.00	0.00	61,800.00	100.00
163 Repairmen	106,116.00	31,493.55	74,622.45	0.00	74,622.45	70.32
168 Comp-Additional Work	100,000.00	18,699.74	81,300.26	0.00	81,300.26	81.30
172 Automotive Equip Opr	48,173.00	0.00	48,173.00	0.00	48,173.00	100.00
178 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
181 Custodial - Laborer	80,413.00	30,103.03	50,309.97	0.00	50,309.97	62.56
182 Food Service Staff	3,083,353.00	1,634,929.84	1,448,423.16	0.00	1,448,423.16	46.98
184 Stores Handling Staff	96,603.00	56,709.39	39,893.61	0.00	39,893.61	41.30
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	90,000.00	16,497.38	73,502.62	0.00	73,502.62	81.67
189 Other Personnel Costs	19,000.00	4,084.80	14,915.20	0.00	14,915.20	78.50
100 Personnel Services - Salaries	4,062,439.00	1,900,657.49	2,161,781.51	0.00	2,161,781.51	53.21
200 Employee Benefits	1,681,564.00	0.00	1,681,564.00	0.00	1,681,564.00	100.00
212 Dental Insurance	0.00	19,324.80	(19,324.80)	0.00	(19,324.80)	0.00
213 Life Insurance	0.00	2,368.08	(2,368.08)	0.00	(2,368.08)	0.00
220 Social Security Cont	0.00	142,629.27	(142,629.27)	0.00	(142,629.27)	0.00
230 Retirement Contribution	0.00	148,455.42	(148,455.42)	0.00	(148,455.42)	0.00
250 Unemployment Comp	0.00	11,406.73	(11,406.73)	0.00	(11,406.73)	0.00
260 Workers' Comp	0.00	17,112.04	(17,112.04)	0.00	(17,112.04)	0.00
271 Self Insurance- Medical Health	0.00	443,671.41	(443,671.41)	0.00	(443,671.41)	0.00
200 Personnel Services - Employee Benefit:	1,681,564.00	784,967.75	896,596.25	0.00	896,596.25	53.32
330 Other Professional Serv	10,291.00	9,147.60	1,143.40	0.00	1,143.40	11.11
340 Technical Services	2,050.00	0.00	2,050.00	0.00	2,050.00	100.00
300 Purchased Technical Services	12,341.00	9,147.60	3,193.40	0.00	3,193.40	25.88
422 Electricity	210,000.00	57,686.64	152,313.36	0.00	152,313.36	72.53
424 Water/Sewage	20,000.00	5,014.73	14,985.27	0.00	14,985.27	74.93
432 Rpr & Maint - Equip	53,020.00	26,664.60	26,355.40	0.00	26,355.40	49.71

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
FOOD SERVICE FUND  
For Period Ending: May 31, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
433 Rpr & Maint - Vehicles	25,000.00	19,236.30	5,763.70	0.00	5,763.70	23.05
490 Other Property Services	44,643.00	4,010.00	40,633.00	4,086.00	36,547.00	81.87
400 Purchased Property Services	352,663.00	112,612.27	240,050.73	4,086.00	235,964.73	66.91
530 Communications	15,000.00	25.64	14,974.36	0.00	14,974.36	99.83
538 Telecommunications	7,500.00	770.28	6,729.72	0.00	6,729.72	89.73
550 Printing & Binding	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
581 Mileage	8,000.00	1,795.42	6,204.58	0.00	6,204.58	77.56
582 Travel	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
599 Other Purchased Services	407,879.00	160,424.31	247,454.69	0.00	247,454.69	60.67
500 Other Purchased Services	453,379.00	163,015.65	290,363.35	0.00	290,363.35	64.04
610 General Supplies	1,246,058.00	232,618.45	1,013,439.55	0.00	1,013,439.55	81.33
618 Adm Op Sys Tech	136,000.00	7,880.00	128,120.00	0.00	128,120.00	94.21
621 Natural Gas - HTG & AC	80,000.00	18,858.06	61,141.94	0.00	61,141.94	76.43
631 Food	4,842,572.00	2,535,991.69	2,306,580.31	0.00	2,306,580.31	47.63
632 Milk	1,572,718.00	673,468.87	899,249.13	0.00	899,249.13	57.18
633 Donated Commodities	40,000.00	8,865.96	31,134.04	0.00	31,134.04	77.84
640 Books & Periodicals	566.00	0.00	566.00	0.00	566.00	100.00
600 Supplies	7,917,914.00	3,477,683.03	4,440,230.97	0.00	4,440,230.97	56.08
750 Equip-Original & Add	70,952.00	1,871.55	69,080.45	0.00	69,080.45	97.36
760 Equipment-Replacement	427,585.48	0.00	427,585.48	0.00	427,585.48	100.00
700 Property	498,537.48	1,871.55	496,665.93	0.00	496,665.93	99.62
810 Dues & Fees	4,204.00	0.00	4,204.00	0.00	4,204.00	100.00
800 Other Objects	4,204.00	0.00	4,204.00	0.00	4,204.00	100.00
934 Indirect Cost	(236,390.00)	0.00	(236,390.00)	0.00	(236,390.00)	100.00
900 Other Financing Uses	(236,390.00)	0.00	(236,390.00)	0.00	(236,390.00)	100.00
Total for Food Services	14,746,651.48	6,449,955.34	8,296,696.14	4,086.00	8,292,610.14	56.23



# **BOND STATEMENT**

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru May 31, 2012

EXHIBIT II  
06/27/12

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
2010 QSB Series A -----	622,091.10	311,045.55	311,045.55	311,045.55	0.00	0%
2010 QZAB Series B, -----	907,481.40	453,740.70	453,740.70	453,740.70	0.00	0%
Total 5100-831	1,529,572.50	764,786.25	764,786.25	764,786.25	0.00	0%
832 Interest-Bonds						
2002 Refunding -----	935,681.26	467,840.63	467,840.63	467,840.63	0.00	0%
2002A Refunding -----	4,026,987.50	2,013,493.75	2,013,493.75	2,013,493.75	0.00	0%
2002 Bond G.O.B. -----	419,950.00	209,975.00	209,975.00	209,975.00	0.00	0%
2003 GOB -----	676,232.50	338,116.25	338,116.25	338,116.25	0.00	0%
2003 Series A -----	184,600.00	92,300.00	92,300.00	92,300.00	0.00	0%
2004 Refunding -----	154,925.00	84,137.50	70,787.50	70,787.50	0.00	0%
2004 G.O.B. -----	1,449,218.76	724,609.38	724,609.38	724,609.38	0.00	0%
2005 Series A Refunding -----	312,442.50	156,221.25	156,221.25	156,221.25	0.00	0%
2005 Series B GOB -----	1,574,941.26	787,470.63	787,470.63	787,470.63	0.00	0%
2006 Series GOB -----	1,925,356.26	962,678.13	962,678.13	962,678.13	0.00	0%
2006 QZAB -----	55,002.43	0.00	55,002.43	55,002.43	0.00	0%
2007 GOB -----	1,474,032.50	737,016.25	737,016.25	737,016.25	0.00	0%
2009 Series A GOB -----	889,450.00	444,725.00	444,725.00	444,725.00	0.00	0%
2009 Series B GOB -----	2,405,091.70	1,202,545.85	1,202,545.85	1,202,545.85	0.00	0%
2009 Series C GOB -----	75,600.00	37,800.00	37,800.00	37,800.00	0.00	0%
2010 Series C GOB -----	184,023.76	92,011.88	92,011.88	92,011.88	0.00	0%
2010 Series A Refunding -----	1,470,750.00	735,375.00	735,375.00	735,375.00	0.00	0%
2010 Series B Refunding -----	332,200.00	166,100.00	166,100.00	166,100.00	0.00	0%
2010 QSCB Series D -----	1,337,120.00	668,560.00	668,560.00	668,560.00	0.00	0%
2011 Refunding -----	224,205.28	90,129.03	134,076.25	134,076.25	0.00	0%
Total 5100-832	20,107,810.71	10,011,105.53	10,096,705.18	10,096,705.18	0.00	0%
Total 5100-800	21,637,383.21	10,775,891.78	10,861,491.43	10,861,491.43	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2010 QSCB Series A -----	549,882.35	0.00	549,882.35	549,882.35	0.00	0%
2010 QZAB Series A -----	802,470.00	0.00	802,470.00	802,470.00	0.00	0%
Total 5100-911	1,352,352.35	0.00	1,352,352.35	1,352,352.35	0.00	0%
912 Principal-Bonds						
2001 QZAB Bonds -----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding -----	5,935,000.00	0.00	5,935,000.00	5,935,000.00	0.00	0%
2002A Refunding -----	9,855,000.00	0.00	9,855,000.00	9,855,000.00	0.00	0%
2002 Bond G.O.B. -----	3,095,000.00	0.00	3,095,000.00	3,095,000.00	0.00	0%
2003 Bond G.O.B. -----	660,000.00	0.00	660,000.00	660,000.00	0.00	0%
2003 Series A -----	1,480,000.00	0.00	1,480,000.00	1,480,000.00	0.00	0%
2004 Refunding -----	890,000.00	890,000.00	0.00	0.00	0.00	0%
2004 G.O.B. -----	2,015,000.00	0.00	2,015,000.00	2,015,000.00	0.00	0%
2005 Series A Refunding -----	45,000.00	0.00	45,000.00	45,000.00	0.00	0%
2005 Series B GOB -----	1,355,000.00	0.00	1,355,000.00	1,355,000.00	0.00	0%
2006 Series GOB -----	2,085,000.00	0.00	2,085,000.00	2,085,000.00	0.00	0%
2006 QZAB -----	338,018.81	0.00	338,018.81	338,018.81	0.00	0%
2007 GOB -----	1,525,000.00	0.00	1,525,000.00	1,525,000.00	0.00	0%
2009 Series A GOB -----	2,600,000.00	0.00	2,600,000.00	2,600,000.00	0.00	0%
2009 Series C GOB -----	2,520,000.00	0.00	2,520,000.00	2,520,000.00	0.00	0%
2010 Series C GOB -----	245,000.00	0.00	245,000.00	245,000.00	0.00	0%
2010 Series A Refunding -----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 Series B Refunding -----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 QSCB Series D -----	1,060,000.00	0.00	1,060,000.00	1,060,000.00	0.00	0%
2011 Refunding -----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
Total 5100-912	36,500,303.81	0.00	36,500,303.81	35,610,303.81	0.00	0%
Total 5100-900	37,852,656.16	0.00	37,852,656.16	36,962,656.16	0.00	0%
TOTAL 5100	59,490,039.37	10,775,891.78	48,714,147.59	47,824,147.59	0.00	0%

## TRANSCRIPT OF PROCEEDINGS

[illegible]

PITTSBURGH BOARD OF PUBLIC EDUCATION  
LEGISLATIVE MEETING  
WEDNESDAY, JUNE 27, 2012  
7:05 P.M.  
ADMINISTRATION BUILDING - BOARD ROOM

□ □ □

BEFORE:

THERESA COLAIZZI  
 WILLIAM ISLER  
 THOMAS SUMPTER, SECOND VICE-PRESIDENT  
 MARK BRENTLEY  
 JEAN FINK  
 FLOYD McCREA  
 DR. REGINA B. HOLLEY  
 SHARENE SHEALEY, FIRST VICE-PRESIDENT  
 SHERRY HAZUDA, BOARD PRESIDENT

•••••      •••••      •••••

ALSO PRESENT:

MR. MARK CAMPBELL	DR. LINDA LANE
MR. IRA WEISS	MS. JODY SPOLAR
MR. PETER J. CAMARDA	MS. LINDA BAEHR
MS. LISA FISCHETTI	MR. RONALD JOSEPH

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REPORTED BY: LANCE E. HANNAFORD  
PROFESSIONAL COURT REPORTER

□ □ □

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1 P-R-O-C-E-E-D-I-N-G-S

2 MS. HAZUDA: Good evening, ladies and  
3 gentlemen. Welcome to the June 27th, 2012 Pittsburgh  
4 Board of Public Education Legislative Meeting.

5 Before we begin this evening, I would like  
6 to ask everyone to please turn off all cell phones and  
7 pagers, or put them on vibrate.

8 Would everyone please rise so we can salute  
9 the flag?

10 (Salute to the flag.)

11 MS. HAZUDA: As is our tradition and  
12 procedure before the Legislative Meeting, we like to  
13 recognize students and employees of the Pittsburgh  
14 Public School District.

15 I would like to ask board members to please  
16 come forward. And I will turn this portion of the  
17 meeting over to Ms. Ebony Pugh.

18 (Awards presentation.)

19 MS. HAZUDA: Thank you, Ms. Pugh.

20 Before we call roll call, I would like to  
21 ask Mrs. Fink to share some very special comments.

22 MS. FINK: Okay.

23 Our solicitor, Ira Weiss, was recently  
24 selected to receive the distinguished achievement in  
25 law award for 2012.

1           The distinguished achievement award was  
2   presented last Thursday, June 21st, at the Dr. Samuel  
3   Francis school of law symposium and special  
4   educational workshop hosted by Tri-state area school  
5   study council, in conjunction with University of  
6   Pittsburgh's law school and school of education.

7           Mr. Weiss was presented with a  
8   commemorative plaque at a recognition event.

9           I would like to take a moment to read the  
10   inscription on the plaque, which honors his lifetime  
11   achievement.

12           "A man whose competency, commitment and  
13   advocacy on behalf of public education are exceeded by  
14   none and matched by few.

15           "His legal efforts over nearly 40 years of  
16   service personified by relentless effort, self  
17   sacrifice and no equivocation have corrected  
18   innumerable injustices and established significant  
19   legal precedence.

20           "His legacy will be long lasting  
21   admiration, respect and gratitude from all those that  
22   he served."

23           (Applause.)

24           MS. HAZUDA: Thank you, Mrs. Fink.  
25   Congratulations, Mr. Weiss.

1 MR. WEISS: Thank you.

2 My mother did not write that plaque, I just  
3 want you to know.

4 Thank you, Mrs. Fink.

5 Thank you to the board. And thank you to  
6 Tri-state.

7 I have always considered representing  
8 school districts and public entities a privilege. And  
9 it is a privilege to represent and be associated with  
10 the Pittsburgh Public Schools.

11 Thanks very much.

12 MS. HAZUDA: Thank you. And  
13 congratulations again.

14 On a more somber note, I would like to ask  
15 Dr. Holley to say a few words.

16 DR. HOLLEY: Thank you, Mrs. Hazuda.

17 At this time on behalf of the board and the  
18 school district, I would like to give some words on  
19 Sylvester Pace, his memorial.

20 We would like to take this time to remember  
21 a long time advocate for education, who we recently  
22 lost to a long term illness.

23 Mr. Pace -- Mr. Sylvester Pace dedicated  
24 his life to education and his community.

25 At the time of his death, he was working on

1 his doctorate. And when he wasn't studying, he helped  
2 others pursue their own education.

3 For years, he organized a ten state bus  
4 tour to historically black colleges. Mr. Pace  
5 believed education was the key to unlocking a  
6 successful future.

7 After he received a scholarship from NEED,  
8 The Negro Education Emergency Drive, he attended  
9 Chaney University and graduated with a degree in  
10 sociology.

11 At the time he didn't know he would repay  
12 NEED by becoming its president and CEO in later years.

13 Before doing so, he worked for Pressley  
14 Ridge school for troubled youth, Abraxas Youth and  
15 Family Services and a pharmaceutical sales company.

16 His work caught the attention of NEED, who  
17 later recruited him as an executive director before  
18 promoting him to head up the organization.

19 In a way, Mr. Pace became our Pittsburgh  
20 Promise before that scholarship fund was established.

21 Over NEED's 49 year history, 19,000  
22 students received money for college, including Regina  
23 Holley.

24 Some like Mr. Pace wouldn't have attended  
25 otherwise, because they couldn't afford to pay for it.

1 Under his leadership, NEED managed an  
2 annual 2 million dollars in funds in scholarships,  
3 grants, financial assistance, mentoring, internships  
4 and counseling.

5 Mr. Pace's contribution will leave behind a  
6 great legacy for generations to come.

7 Mr. Pace is survived by his wife and his  
8 lovely two daughters, who were also Pittsburgh Public  
9 School students.

10 Thank you.

11 MS. HAZUDA: Thank you, Dr. Holley.

12 Mr. Weiss, could we have a roll call,  
13 please?

14 Okay. Mr. Brentley.

15 MR. BRENTLEY: I just want to send out my  
16 condolences to the family.

17 I was able to attend one of the services on  
18 behalf of Mr. Pace.

19 And I just want to say to the family that  
20 they always ask, "What did you do, when you were here  
21 in your life? How many lives have you touched?"

22 The family should be able to rest assured,  
23 that Sylvester exceeded his level.

24 He worked very, very hard all the time.  
25 Three of my children were able to go on the black



1 college tour with his help.

2                   The most important thing that I remember is  
3 his interaction with students during the college  
4 tour.

5                   And probably the everlasting thing I will  
6 have on Mr. Pace is the clean, white beard and his  
7 smile. You never caught him without the smile.

8                   And he had the ability to speak the  
9 language with a lot of the students.

10                  So my kids were very, very hurt, when they  
11 heard about it.

12                  And so I just wanted to say to the family,  
13 thank you for allowing us to experience Mr. Pace.

14                  Thank you.

15                  MS. HAZUDA: Thank you, Mr. Brentley.

16                  Mr. Weiss, could we have a roll call,  
17 please?

18                  MR. WEISS: Mr. Brentley?

19                  MR. BRENTLEY: Here.

20                  MR. WEISS: Mrs. Colaizzi?

21                  MS. COLAIZZI: Here.

22                  MR. WEISS: Mrs. Fink?

23                  MS. FINK: Here.

24                  MR. WEISS: Dr. Holley?

25                  DR. HOLLEY: Here.

1 MR. WEISS: Mr. Isler?

2 MR. ISLER: Present.

3 MR. WEISS: Mr. McCrea?

4 MR. MCCREA: Here.

5 MR. WEISS: Ms. Shealey?

6 MS. SHEALEY: Here.

7 MR. WEISS: Mr. Sumpter?

8 MR. SUMPTER: Present.

9 MR. WEISS: Mrs. Hazuda?

10 MS. HAZUDA: Here.

11 MR. WEISS: All members present.

12 MS. HAZUDA: Thank you, Mr. Weiss.

13 At this time I would like to ask

14 Mr. Sumpter to please share our core beliefs and  
15 commitments.

16 MR. SUMPTER: Thank you, Mrs. Hazuda.

17 The Pittsburgh Board of Education is  
18 committed to maximizing the academic achievement of  
19 all students within the district.

20 The Pittsburgh Board of Education is  
21 committed to providing a safe and orderly learning  
22 environment for all students, staff within the  
23 district.

24 Pittsburgh Board of Education is committed  
25 to distributing resources in an equitable manner to

1 meet the needs of all students to the maximum extent  
2 possible.

3 Pittsburgh Board of Education is committed  
4 to supporting effectively and efficiently the  
5 operations of the district.

6 And last but not least, Pittsburgh Board of  
7 Education is committed to improving community  
8 engagement, parent engagement within the Pittsburgh  
9 Public School system.

10 Thank you.

11 MS. HAZUDA: Thank you, Mr. Sumpter.

12 Will everyone please turn to the minutes  
13 from last month?

14 Are there any corrections, additions or  
15 deletions?

16 I would like to have --

17 MS. COLAIZZU: So moved.

18 MR. SUMPTER: She can move first. I have a  
19 question.

20 MS. HAZUDA: Wait a minute.

21 Colaizzi moved.

22 Who seconded?

23 MR. MCCREA: I second.

24 MS. HAZUDA: McCrea second.

25 Mr. Sumpter. Question.

1                   MR. SUMPTER: The vote on the committee of  
2 education says the report was approved by eight zero  
3 vote, item 8, pages 4 and 5, was approved by five  
4 three vote.

5                   I would like to know what item 8 was from  
6 that vote last month.

7                   MS. COLAIZZI: What page are you looking  
8 at?

9                   Is that the front page?

10                  MS. HAZUDA: Mr. Sumpter, I have a hard  
11 time hearing you.

12                  Could you repeat the question a little bit  
13 louder, please?

14                  MR. SUMPTER: The question was where it  
15 says that item 8, page 4 and 5, was approved by a vote  
16 of five three zero. I would like to know what item 8  
17 was.

18                  Perhaps in the future if there could be a  
19 little more explanation as to those items instead of  
20 just by number. Without having the report in front of  
21 us, it is hard to remember which item that was.

22                  MS. HAZUDA: They are going to go get it,  
23 so we will have that.

24                  Mr. Brentley.

25                  MR. WEISS: May I?

1           Mr. Camarda handed me a sheet. Item 8 is  
2 the Success Schools item, Mr. Sumpter.

3           MR. SUMPTER: Thank you.

4           MS. HAZUDA: Okay.

5           Mr. Brentley, your question.

6           MR. BRENTLEY: Yes.

7           I am not sure where to fit it in.

8           But I wanted to clarify, last month I  
9 shared some information I think actually about Success  
10 Schools and its relationship to the CEP and so on.

11           I want to include, if it is possible for  
12 the record, some information was shared with me by one  
13 of the viewers concerning a brochure, that was  
14 produced by the Success Schools.

15           And they list Clayton Academy as one of  
16 their clients and one of their programs.

17           I just think for our sake, we need to be  
18 very, very clear as to relationships, as we give  
19 contracts.

20           So I would like to submit that for the  
21 record, if that is a possibility.

22           Or at least make this available somehow.

23           This is just a copy of the brochure, that  
24 shows programs and the outcomes. And then it lists a  
25 variety of different programs.

1                   So even for me, I think it is important  
2   that we really find a way to clarify where this  
3   program is, and how it stands.

4                   But for now, it is a part of, or at least  
5   that is what is listed in their literature. And I  
6   want to just include that in the record, if that is a  
7   possibility, if I can.

8                   MS. HAZUDA: He is asking is that legal.

9                   MR. WEISS: That is fine.

10                  And I will certainly review that and take  
11   whatever steps necessary to get that clarification.  
12   If it is at variance with our understanding, and there  
13   are representations made to us, we will certainly  
14   review it and report back to the board.

15                  MS. HAZUDA: Thank you, Mr. Weiss.

16   Mr. Sumpter.

17                  MR. SUMPTER: Thank you, Mrs. Hazuda.

18                  I want to take this opportunity to clarify  
19   a question. The Hill District Education Council had  
20   contacted some of the board members and asked that the  
21   vote from last month be rescinded.

22                  And I asked for clarity as to what that  
23   item was, to only point out that if it were to be  
24   rescinded, it would have to be somebody from the  
25   majority side to bring it up for rescission.

1                   That is all.

2                   MS. HAZUDA:   Mrs. Colaizzi.

3                   MS. COLAIZZI:   With all due respect, did we  
4   change the process of this meeting at some time that I  
5   missed?

6                   We went right in to Mrs. Fink's comments,  
7   then Dr. Holley's, then this.   Did I miss something?  
8   Did we change the meeting?

9                   This usually comes under new business.

10                  MS. HAZUDA:   Go ahead.

11                  MS. SHEALEY:   Mrs. Colaizzi, my  
12   understanding is it is appropriate now, because  
13   Mr. Sumpter's questions were around the validity of  
14   the minutes.

15                  MS. COLAIZZI:   I got Mr. Sumpter's part.

16                  But I guess I got confused, when those --

17                  MS. HAZUDA:   They were exceptional things.

18                  We actually had a discussion after you had  
19   left the meeting -- after you had gone outside  
20   earlier, where it was appropriate to have them read  
21   those two things.

22                  MS. COLAIZZI:   Okay.

23                  MS. HAZUDA:   We didn't want them to get  
24   lost in the shuffle of business after business that  
25   takes action.   Thank you for questioning it.   It is an

1 unusual start.

2 MS. COLAIZZI: It confused the public as  
3 well. It is not the way we have done it. And nobody  
4 said anything.

5 MS. HAZUDA: Thank you.

6 So we have a motion by Colaizzi and McCrea  
7 on the minutes from the -- let me look at the date, it  
8 has been so long -- May 23rd. The May 23rd, 2012  
9 meeting.

10 All those in favor, signify by saying aye.

11 (Chorus of ayes.)

12 MS. HAZUDA: Opposed.

13 Same sign. Minutes are approved.

14 At this time, I would like to read the  
15 executive session statement.

16 In addition to executive sessions announced  
17 at the Legislative Meeting of May 23rd, 2012, the  
18 board met in executive sessions on June 20th, 2012 and  
19 immediately before this Legislative Meeting to discuss  
20 various personnel matters that may include, but are  
21 not limited to, administrative vacancies and positions  
22 opened and closed.

23 Finally, at the executive session  
24 immediately before this Legislative Meeting, the board  
25 discussed student discipline cases, that involved



1 violations of various portions of the code of student  
2 conduct.

3 The board does not vote at executive  
4 session. We will now turn to the committee on  
5 education.

6 And before we begin discussing the -- I  
7 need my numbers.

8 Thank you.

9 If you would please turn to page 21 of the  
10 report. I would like to give you student suspension,  
11 transfer and expulsion numbers for this month.

12 67 students suspended for four to ten  
13 days. No students suspended for four to ten days and  
14 transferred to another Pittsburgh Public School.

15 Four students expelled out of school for 11  
16 days or more. And those students expelled out of  
17 school for 11 days or more and transferred to another  
18 Pittsburgh Public School.

19 We will be following our new procedure this  
20 evening that was introduced in April. Before voting  
21 on the education and business report, board members  
22 will be discussing each of the items that were pulled  
23 at agenda review and any additional agenda items  
24 requested to be pulled for discussion this evening.

25 Our discussion will be centered on one

1 issue at a time.

2 My hope is we will have improved  
3 communication on the major items before us.

4 After a discussion is complete, board  
5 members will take a roll call vote on the entire  
6 report.

7 Agenda items Nos. 10, 13, 16, 17, 46 and 47  
8 were pulled for further discussion at agenda review.

9 Are there any additional items, that anyone  
10 would like pulled out of the education committee  
11 report for further discussion at this time?

12 Anyone?

13 All right.

14 We will begin with item 10 then.

15 It is Waterfront Learning, a service of the  
16 AIU3, that was pulled at the agenda review.

17 Anyone have any -- I am not going to go in  
18 order. Just catch my eye.

19 Mrs. Colaizzi.

20 MS. COLAIZZII: Item 10, this is the cyber  
21 school. Am I correct?

22 MS. HAZUDA: Yes. On-line school.

23 MS. COLAIZZII: On-line school. Thank you.

24 Are we going to have any type of  
25 advertising plans or anything of that sort with this?

1 DR. LANE: The plan is that we will be  
2 doing some targeted outreach. We are not doing  
3 general advertising, because our goal really is to  
4 reach out to students that are currently Pittsburgh  
5 Public School students attending an on-line school.

6 So that is a targeted outreach plan I guess  
7 is the best way to describe it.

8 MS. COLAIZZI: If anyone wanted to, and I  
9 know we touched on this very lightly, but I don't  
10 recall what the end result was.

11 If someone outside of the district wanted  
12 to use our on-line school, is that permissible?

13 DR. LANE: Yes.

14 We would have to have a similar arrangement  
15 around tuition, that kind of thing. But we would  
16 figure out a plan, if we had a student that wanted to  
17 participate in our on-line school.

18 MS. COLAIZZI: So there is no limit to it  
19 because of any code or law or anything of that sort?

20 DR. LANE: I defer to Mr. Weiss on that  
21 issue.

22 I don't believe there is.

23 MS. COLAIZZI: Thank you, Dr. Lane.

24 MR. WEISS: A student, who is not a  
25 resident of the school district of Pittsburgh, who

1 would want to attend the school district's on-line  
2 school, or participate in the on-line school, enroll  
3 in the on-line school, would have to pay tuition.

4 The sending district, that is the district  
5 in which the student resided would have no obligation  
6 to pay that.

7 It is based upon the district's per pupil  
8 cost, which we don't need to get into in any detail.

9 But a nonresident student that wants to  
10 attend Pittsburgh Public School must pay tuition at  
11 our per pupil cost, as established in the school code.

12 MS. COLAIZZI: Thank you, Mr. Weiss. Thank  
13 you, madam chair.

14 MS. HAZUDA: Thank you, Mrs. Colaizzi.  
15 Mr. Sumpter.

16 MR. SUMPTER: Thank you, Mrs. Hazuda.

17 One of the primary purposes for pulling  
18 this in my suggestion, it goes right in line with  
19 Mrs. Colaizzi's concern with advertising.

20 I wanted to have this discussion at this  
21 meeting on television, on the Internet, for everybody  
22 to hear, which is the first step in advertising the  
23 school. So that people know what we are talking  
24 about.

25 We are talking about creating an on-line

1 school in the city.

2                   So anybody tuned in, anybody listening in,  
3 anybody that might see it in the paper would know  
4 about it.

5                   That was one of the primary reasons for  
6 having this pulled for discussion.

7                   The other thing is if we pull students that  
8 are already in the district, does that realize a  
9 savings to the district, in terms of per pupil cost?

10                  DR. LANE: If we would attract students  
11 currently attending an on-line school, and to our  
12 on-line school from the one they are currently  
13 attending, yes, there would be a positive financial  
14 impact from that, because our cost of operating the  
15 on-line school is actually less than we are paying for  
16 the child to attend their current on-line school.

17                  MR. SUMPTER: I am more looking at pulling  
18 students from our own bricks and mortar school to our  
19 on-line school.

20                  Do we realize any savings at that point?

21                  DR. LANE: That is not our targeted  
22 audience. That is not our targeted audience.

23                  However, if we would have a student that is  
24 attending a current PPS brick and mortar school and  
25 for reasons of whatever, they would be saying "We are

1 leaving, we are going to an on-line school," and they  
2 would want to attend our on-line school option, it  
3 doesn't really effect a true savings, because in a  
4 sense pulling one child out of a class, the class  
5 still costs the same amount of money, because you are  
6 not going to reduce anything, because there is one  
7 less child in that room.

8                   So typically, it is not going to -- that  
9 would not necessarily result in any savings. I hope  
10 that answers your question.

11                   MR. SUMPTER: Partially.

12                   But I am looking at what if, what if a lot  
13 of children decide to go to our on-line school that  
14 are already in the district, just by choice.

15                   Who knows what education is going to look  
16 like 20, 30 years from now, to the point where maybe  
17 all children are on-line rather than worrying about  
18 snow, worrying about transportation, worrying about --  
19 I guess as we evolve technologically, as we evolve in  
20 to the future, what -- the fact that children are  
21 doing on-line now, and they are only doing on-line  
22 outside of the district, because the option is not  
23 available in the district.

24                   But then those children still, it is not an  
25 issue, because it doesn't matter which on-line. There

1 may be some with Pittsburgh pride that want to do the  
2 Pittsburgh on-line school rather than an outlying  
3 district school.

4                   So I am just looking at the possibilities,  
5 because eventually, if kids start talking about it,  
6 start hearing about it, some of the kids that are  
7 on-line now start telling the other kids how relaxing  
8 it is, how much fun it is, "I don't have to get up  
9 early in the morning. I don't have to wait for a bus  
10 in the cold. I don't have to go through all of the  
11 hassles of the traditional brick and mortar school."  
12 It may be attractive to some students.

13                   That is my line of questioning. Also, to  
14 continue the conversation about it. But thank you  
15 very much.

16                   Thank you, Mrs. Hazuda.

17                   MS. HAZUDA: Thank you, Mr. Sumpter.  
18 Dr. Holley.

19                   DR. HOLLEY: Mr. Weiss, can you tell me  
20 since we are going to open up our own on-line school,  
21 will children still have the option to go to a cyber  
22 charter school, since we have a school?

23                   MR. WEISS: Yes. Students will continue to  
24 have that option.

25                   It is our hope that students that are

1 currently enrolled in cyber charter schools will find  
2 this on-line school to be a more attractive option, in  
3 addition to other reasons, there is Promise  
4 eligibility, if they do that.

5 Those who want to enroll in cyber charter  
6 may find this an attractive offer as well.

7 But they still have the ability to attend  
8 cyber charter school, if they wish.

9 So the answer is we will -- the  
10 availability of cyber charter schools and brick and  
11 mortar charter doesn't change.

12 We just hope that this will be a more  
13 attractive option, which will lead to some financial  
14 savings for the district.

15 And we believe will -- the committee  
16 believes will provide a better educational experience  
17 for these children than some of these cyber charter  
18 options that are out there now.

19 DR. HOLLEY: So the children that are  
20 currently in a charter school, an on-line charter  
21 school, they have an option to stay.

22 But if any child wants to go to an on-line  
23 charter school -- on-line school, will they only be  
24 able to go to our on-line school, if we vote for this?

25 MR. WEISS: No. They still have the



1 option.

2 DR. HOLLEY: They still have the option.

3 Thank you.

4 The main concern I have is that we really  
5 haven't had an opportunity to actually look at that  
6 curriculum.

7 The person that actually looked at the  
8 curriculum for the charter school, that we -- the  
9 Waterfront Learning, is no longer here.

10 So that was a concern of mine. But I do  
11 want to thank Mr. Campbell for going out and actually  
12 looking at the equipment, that the students will be  
13 getting.

14 So Mr. Campbell, would you give us feedback  
15 on that?

16 MR. CAMPBELL: Dr. Holley, we met with AIU  
17 today, and I did have a chance to look at the  
18 equipment that will be assigned to students.

19 Currently, they offer two basic types of  
20 computers, HPs and Dells, that are very robust and  
21 high quality machines.

22 DR. HOLLEY: Thank you, Mr. Campbell.

23 I just wanted to make sure that those  
24 students, that would be doing the on-line curriculum  
25 at home or wherever they are at, would have the

1 opportunity to have equipment, that was suitable for  
2 them to use.

3 Thank you, Mr. Campbell.

4 MS. HAZUDA: Thank you, Dr. Holley.

5 Mr. Brentley.

6 MR. BRENTLEY: Yes.

7 Dr. Lane, could you -- since this is kind  
8 of new for us, just some questions that I am not clear  
9 on.

10 Can you, or do we have a system in place to  
11 monitor principals, in terms of principals possibly  
12 using this as similar to what some used CEP for, hard  
13 to handle students or students with low scores, and  
14 suggesting or strongly urging that they would sign up  
15 for that, and of course getting them out of that  
16 school?

17 No. 2, you mentioned the target audience.

18 I am uncomfortable with approving this item  
19 the way it is, unless we plug a figure in there.

20 It is like having an open check to a  
21 consultant, and while everyone is honest, it is just  
22 not good business sense to say "Here is the rate. And  
23 we have no limit."

24 If we are going to grow incrementally, 100  
25 every year in terms of going after those students,

1 then we should plug it in here and say for this year,  
2 not to exceed the 100 student mark. And then next  
3 year you adjust it.

4 And then, finally, will we or are we, or is  
5 there any kind of agreement, written or unwritten,  
6 that offers incentives to principals, employees or  
7 staff, that refers students to the company, to sign  
8 them up?

9 DR. LANE: As to your first concern, we are  
10 going to be carefully screening students who are  
11 referred actually out of our brick and mortar schools  
12 to attend an on-line school.

13 There is going to be further discussion on  
14 how this will actually take place. But a principal  
15 will not be able to just directly place a child in to  
16 this on-line school.

17 Ther is going to be a process that would  
18 have to go forward first.

19 In terms of the target number, we are not  
20 anticipating -- it is kind of a soft roll out.

21 We are not anticipating starting with 100  
22 or starting with 50, because our costs are directly  
23 tied to exact number of students we have.

24 So there isn't a cap, actually, but we did  
25 anticipate we might have around 100 students or so at

1 the end of the year.

2 We will certainly keep the board advised  
3 how that enrollment looks on a monthly basis or  
4 however the board might like to receive that.

5 So that is not -- I don't think that should  
6 be a concern to you, because we will certainly keep  
7 you informed on that.

8 In terms of audience, I think you asked me,  
9 and I am clarifying here, did you ask me if we were  
10 going to offer incentives to our staff to get children  
11 to go to this school?

12 MR. BRENTLEY: No.

13 My question was, because something like  
14 this is almost like a commissioned salesperson.  
15 People find ways to make money.

16 So my question was: Are we monitoring, or  
17 is there something in place to either prohibit it or  
18 to make sure that it doesn't become a part-time income  
19 for some employees sending students to this program  
20 and arranging some kind of arrangements with the  
21 company or others, when they get the person signed  
22 up?

23 I don't know. It is new to me.

24 And so I thought to raise that question  
25 now, to make sure that we either put something in

1 place, No. 1.

2 No. 2, can it be listed as something either  
3 illegal or unethical, something that we don't promote  
4 or support or suggest?

5 So it is a question to make sure that we  
6 don't do it. It is not saying should we do it.

7 DR. LANE: There is certainly no plan of  
8 design or desire to have anyone engage in that kind of  
9 behavior. I would consider that to be unethical.

10 I don't know, Mr. Weiss, if that is illegal  
11 or not. It certainly sounds like it is.

12 So that would not be an appropriate  
13 behavior on behalf of a staff member.

14 MR. BRENTLEY: Okay.

15 Finally, you mentioned a number, are you  
16 prepared to plug in a number at all?

17 I am just constantly thinking about the  
18 financing of this district and how we need to keep our  
19 eye on the finances. Even if we said 100, set it at  
20 100, and any additional fees we can put that dollar  
21 figure there.

22 At least we know what we are looking at.  
23 Are we prepared at all to plug in a number?

24 DR. LANE: I would prefer that we did not.

25 The reason I am suggesting that the board

1 would consider that, we don't anticipate a big  
2 onslaught of students. That is one thing.

3 But of course, not having done it before,  
4 it would be very hard for us to predict.

5 However, I will like to remind the board,  
6 that if we are addressing students that are in our  
7 targeted audience, students currently already in an  
8 on-line setting, that this is not an actual cost to  
9 us, it is an actual savings to us.

10 Simply because of the differential between  
11 what we are currently paying their cyber charter and  
12 the amount that it will cost us to provide the  
13 education.

14 But as I said, we would be happy to keep  
15 the board apprised what enrollment is looking like.  
16 And if at some point think it would be appropriate, I  
17 think certainly we could discuss that or make a  
18 recommendation.

19 But I wouldn't like to put a cap to start.

20 I would like you to let us get started  
21 first. And we will keep you apprised as to what  
22 enrollment looks like.

23 MR. BRENTLEY: Thank you.

24 MS. HAZUDA: Mr. McCrea.

25 MR. MCCREA: I want to emphasize, I think,

1 Mr. Sumpter, you missed it, this is the only on-line  
2 school city residents can get the Pittsburgh Promise  
3 from. Thank you.

4 MS. HAZUDA: Ms. Shealey.

5 MS. SHEALEY: Dr. Lane, it is a -- it would  
6 be nice to have, since you suggested it, I will just  
7 second your suggestion, a monthly update on your  
8 enrollment progress.

9 DR. LANE: We can certainly do that.

10 MS. SHEALEY: Thank you.

11 MS. HAZUDA: Thank you.

12 No further questions on No. 10.

13 We will move on to No. 13 on Pacific  
14 Education Group, Inc., that was pulled at agenda  
15 review.

16 Any questions, concerns, comments on  
17 No. 13? Dr. Holley.

18 DR. HOLLEY: Yes.

19 This is one of the ones I wanted pulled,  
20 because I wanted to -- I asked that this group, who  
21 does courageous conversations, also be part of a  
22 retreat for the board or a professional development --  
23 workshop for the board.

24 And I was under the impression we are going  
25 to have that placed in the -- given to us for this

1 year -- I mean for this month.

2 MS. HAZUDA: Dr. Holley, that would be  
3 decided by the board.

4 DR. HOLLEY: Oh. Do we need to do a board  
5 tab?

6 MS. HAZUDA: First we need to have a board  
7 discussion. Because there is already two suggestions  
8 of board training.

9 DR. HOLLEY: So you want to tell us --  
10 because I haven't heard of any other board trainings.

11 MS. HAZUDA: Could we discuss it later?

12 DR. HOLLEY: Absolutely.

13 I want to be clear that I want this group.  
14 I just want to put that out there publicly. I thought  
15 it was going to be a part of this meeting today.

16 MS. HAZUDA: No. That is a board decision.

17 DR. HOLLEY: Thank you.

18 MS. HAZUDA: Sure.

19 DR. HOLLEY: When are we going to have it  
20 then?

21 MS. HAZUDA: The next time we are  
22 together.

23 Bring it up, when we are all together.

24 DR. HOLLEY: I will get you right before we  
25 leave.



1 Thank you.

2 MS. HAZUDA: Okay.

3 Anything else on No. 10 -- 13? Keep me  
4 honest.

5 We will now move on to No. 16, Dr. Judy  
6 Johnston, that was pulled. Dr. Holley.

7 DR. HOLLEY: Yes. I asked to have this  
8 pulled.

9 I am a supporter of Dr. Johnston's work.  
10 However, Dr. Johnston has taken on a new role as the  
11 president of the board for A Plus Schools.

12 And that is an organization that actually  
13 evaluates the board, Pittsburgh board.

14 And I am questioning whether that was -- if  
15 that would be a conflict of interest.

16 Mr. Weiss, could you tell us? Give us an  
17 answer?

18 MR. WEISS: I reviewed this issue that was  
19 brought to my attention prior to -- several days prior  
20 to this.

21 The district does not have a contract with  
22 A Plus Schools. A Plus Schools is an organization  
23 that does the activity that Dr. Holley has described.

24 There is no legal conflict of interest in a  
25 consultant to the district being involved in some

1 other volunteer activity, that may involve the  
2 district.

3 Now, A Plus Schools may have an issue with  
4 her being contractually involved with the district,  
5 which A Plus Schools is involved in the board  
6 evaluation. But there is no legal conflict.

7 And I have so advised Dr. Holley, and I  
8 sent that through Ms. Wenger.

9 So I don't know if the board received  
10 that. But that is basically what I have stated to  
11 Dr. Holley in response to her question about this.

12 DR. HOLLEY: Thank you.

13 And again, I still have some concern about  
14 a person that is in an organization that is going to  
15 actually evaluate the board's performance.

16 It does sort of make it a little -- even  
17 though it is legal, still sort of muddies the waters.

18 But again, I have to say that her work is  
19 exemplary. I am not going to deny that.

20 I want to make that very clear. I just  
21 don't want it to be confused with her job as a board  
22 president for A Plus Schools.

23 Thank you.

24 MS. HAZUDA: Thank you, Dr. Holley. Any  
25 other questions?

1 Mr. Brentley.

2 MR. BRENTLEY: Yes.

3 I want to echo some of those concerns.

4 This is an appropriate item where we should  
5 be throwing out the word "transparency".

6 While Dr. Johnston I believe has been a  
7 contractor or consultant over the last three or four  
8 years with this district, and I believe at a pretty,  
9 pretty large amount, if I am not mistaken. There is a  
10 perception of a conflict.

11 There is a perception of a slight advantage  
12 over others.

13 We cannot be misunderstood here. A Plus's  
14 role is one of a political action committee. A Plus  
15 is knee deep in the politics of the board.

16 But they are also billed as an advocate for  
17 parents. And so they are getting it both ways.

18 And now to be able to have someone  
19 affiliated or associated with the board actually  
20 getting in a business relationship may not be illegal.

21 But in terms of trying to show that we are  
22 not showing any favoritism to any particular group or  
23 organization, we are here for excellence for all.

24 That kind of creates a negative image.

25 And so I agree with Dr. Holley, I will not

1 be supporting it.

2                   And one of the things that strikes in my  
3 mind is that while A Plus has often said that they are  
4 advocates for the district and for parents and  
5 advocates for education, I can remember just a couple  
6 of years ago Dr. Barnett from the NAACP education  
7 committee often coming to public hearings, expressing  
8 its concern to serve on committees, to be parts of  
9 panels. We did not extend that to them.

10                   I know of folks even within the  
11 Westinghouse alumni, that has expressed an interest of  
12 being a part. We were selective.

13                   We did not extend them an opportunity to  
14 come in and be a part and give them the kind of access  
15 that we have given A Plus.

16                   A Plus has a meeting. We don't even  
17 discuss it. We automatically go. We advertise. Our  
18 staff is there. We are participants.

19                   We don't give that kind of access to every  
20 other organization.

21                   So it does represent a conflict. I do not  
22 know much about Dr. Johnston. I do know what has come  
23 before us in terms of the contracts.

24                   Actually, three years ago, I raised  
25 questions about the rate in one of the contracts.

1                   And of course, it was pushed through  
2 anyways. So I am raising a concern, just for the sake  
3 of those other individuals and organizations, who want  
4 to be a part, but are not allowed to be a part of this  
5 district.

6                   And here we have a relationship with A  
7 Plus. And now extending even a business relationship  
8 with someone else affiliated with them is a slight  
9 conflict.

10                  So once again, I will not support this  
11 item.

12                  Thank you.

13                  MS. HAZUDA: Thank you. Any other comments  
14 on No. 16? Mr. Isler.

15                  MR. ISLER: I think that one of the things  
16 that Dr. Holley said that was important is  
17 Dr. Johnston has been working with this district long  
18 before she became president of the A Plus board.

19                  A Plus is a separate organization. It has  
20 no connection with the school district whatsoever.

21                  It is I believe a 501(C)3. It is not a  
22 political action committee that under IRS law, two  
23 very, very different listings.

24                  I don't see the conflict. Because we do  
25 not have a direct relationship with this organization.

1 MS. HAZUDA: Dr. Holley.

2 DR. HOLLEY: Maybe I -- we do have a  
3 relationship with this organization, if the  
4 organization is giving us a report card.

5 I don't know about anybody else. But when  
6 I get a report card, I have a relationship, because  
7 they are watching us. They evaluate how we do our  
8 job.

9 So that is one entity. I don't have a  
10 problem with that. Don't get me wrong. I don't have  
11 a problem with the work that they do. That is fine  
12 with me as well.

13 I was just concerned about the fact that  
14 the board president is now going to be hired again by  
15 the district to do work, that she is more than  
16 qualified to do.

17 As far as I am concerned, she can do the  
18 work. I just want to be very clear, that it is from  
19 my perception, it seems like it is a little muddying  
20 of the waters. That is all.

21 I just wanted to be clear, that there was  
22 nothing legally wrong with that. Mr. Weiss did give  
23 me that information.

24 I thank you for that.

25 MS. HAZUDA: Thank you, Dr. Holley.

1                   We will now move on to item No. 17.

2     Dr. Connie Sims. It was pulled at agenda review.

3                   Any comment? Dr. Holley?

4                   DR. HOLLEY: This is another concern I  
5     have.

6                   Dr. Lane, we paid Mrs. Bevins -- maybe  
7     Mr. Weiss can answer this. We paid Dr. Bevins 208,000  
8     dollars as a contract, two separate contracts.

9                   Now, on that contract, it has identified  
10    the Bevin Group.

11                  So can you tell me, does anybody know who  
12    is a part of the group, or is it just her herself?

13                  DR. LANE: What was the last part?

14                  DR. HOLLEY: It is identified as Bevin  
15    Group. So could you tell me if this is -- who is a  
16    part of the group?

17                  Because I was under the impression that  
18    Dr. Sims was a part of that group.

19                  DR. LANE: My understanding is that  
20    Dr. Sims does do work for Bevin Group on occasion.  
21    But she also does independent consulting on her own.

22                  So our contract with Dr. Sims is with her  
23    as an individual, not through the Bevin Group. She  
24    does both.

25                  DR. HOLLEY: I have a problem with this

1 one, primarily because Dr. Sims was actually working  
2 with Dr. Bevins for the entire time that we were doing  
3 Rocks. She was a part of that program.

4 Now, we are now paying her separately at  
5 180,000 dollars for the same amount of time that we  
6 are paying Dr. Bevins for her work with us as well.

7 So first, she was a part of the group. Now  
8 she is not a part of the group, and she is getting  
9 paid separately. Explain to me.

10 DR. LANE: Perhaps there is something here  
11 I am missing.

12 My understanding is that the time of the  
13 two people has been broken apart, basically.

14 So we are paying Dr. Bevin for her time.  
15 And we are paying Dr. Sims for her time.

16 So rather than having them under the  
17 umbrellas of the Bevin Group, the time of the two  
18 individuals has been broken apart.

19 DR. HOLLEY: So in essence what is  
20 happening is that the moneys that you paid before this  
21 contract, it was very substantial. I don't have the  
22 correct number.

23 But it was much more than what we are  
24 paying her now. Dr. Bevins.

25 So is it really the same amount of money,



1 that we paid before, that large sum, but now it is  
2 working as two parties, two groups?

3 DR. LANE: I wouldn't say it is exact same  
4 amount of money, I don't have both in front of me. I  
5 can't say they are exactly the same. I would have to  
6 look at both to say for sure. All I can say it is  
7 broken in to two pieces.

8 But I can't tell you it is exactly the  
9 same. There could be more days or fewer days. I  
10 don't know that for sure.

11 DR. HOLLEY: Again, Dr. Sims is more than  
12 qualified to do this work. She has done an  
13 outstanding job each and every time I have been with  
14 her. So I don't have a problem with that.

15 But I do have a problem with the Bevin  
16 Group saying -- being a group, we don't know who is in  
17 the group.

18 And now we have two separate contracts.  
19 That is where I have issue with No. 17.

20 MS. HAZUDA: Any other comments on No. 17?

21 Thank you, Dr. Holley.

22 We will now move on to No. 46.

23 Authorization to maintain on site gifted services at  
24 Pittsburgh Colfax K to 8, Pittsburgh Dilworth preK to  
25 5 and Pittsburgh Grandview K to 5 for the 2012-13

1 school year.

2 Any questions, comments?

3 Mr. Brentley.

4 MR. BRENTLEY: Yes.

5 I raised a concern at agenda review. Had  
6 we not moved to attack poor schools, primarily  
7 African-American schools, and closing schools, one in  
8 particular Northview elementary, that school, that  
9 community would be benefiting from this program.

10 And so this is a perfect example of how  
11 over the last year or so, two years, how decisions  
12 that we make take out the poor students in the  
13 community, primarily African-American students, while  
14 other schools and other neighborhoods can benefit from  
15 this wonderful program.

16 I will be voting no on this item. Wishing  
17 those students well. But voting no and standing  
18 before poor children in public housing, just because  
19 they are black, just because they are poor, we do not  
20 have the right to take them out of the services and  
21 opportunities that they need.

22 By the way, these programs, where they have  
23 normally participated in, will not follow them to the  
24 other schools.

25 We cannot forget with the closing of

1 Northview, we are now taking students that 60, 70  
2 percent of them were walkers, will now have to find  
3 transportation for them.

4 Those parents do not have access to the  
5 schools in which their children will be going to.

6 And those students will be split up between  
7 two, maybe three schools, possibly one of those  
8 schools having even lower achievement than what they  
9 are leaving. Northview was slowly starting to climb  
10 to do some positive things.

11 So I just want to remind my colleagues  
12 here, you have a responsibility to that group as  
13 well. And when we do things like the item here before  
14 us, we need to keep in mind that every decision that  
15 we make, we need to make sure that there is a balance.

16 So I will be voting no on this item. Thank  
17 you.

18 MS. HAZUDA: Thank you.

19 Any other further questions?

20 Dr. Holley.

21 DR. HOLLEY: Yes.

22 On No. 46. I want to say thank you to the  
23 person who actually -- whatever employee actually did  
24 the grid to give us the information on this particular  
25 project.

1                   I am hopeful that this project will be  
2 expanded to even more schools to include some of the  
3 rich work that I have seen going on at Pittsburgh  
4 Dilworth and also at Fulton, who isn't a part of this  
5 grant, but they are doing a lot of this work even in  
6 their school.

7                   So I am really excited about these  
8 opportunities for these elementary schools, that will  
9 be doing this work.

10                  I am hopeful, that we will see the value of  
11 this to include more students in enriching activities,  
12 that they are doing right now in their schools.

13                  Thank you.

14                  DR. HOLLEY: Thank you, Dr. Holley.  
15 Mr. Sumpter.

16                  MR. SUMPTER: Thank you, Mrs. Hazuda.

17                  Very quickly on this one, I am assuming  
18 that what we see before us emanated from the pilot  
19 program that was conducted in the district.

20                  It would be nice if in the pilot  
21 presentation we were told the recommendations then,  
22 rather than being presented like this.

23                  The question I would have at this time:  
24 How many schools are in the pilot? How many schools  
25 are not in the pilot? Are there any schools that are

1 losing the gifted on site services, and are going to  
2 the gifted center that were in the pilot?

3 Just to get a better understanding of the  
4 lay of the land regarding that.

5 It makes it look like there is only three  
6 schools having this at this point in time.

7 I guess the fourth would be Fulton, even  
8 though they are doing it, but not listed as a part of  
9 this initiative.

10 And just to get a better understanding of:  
11 Was it good? Was it bad? Why did we keep it? Why  
12 didn't we keep it? What is the justification for  
13 sending it to these schools or not other schools?  
14 Should we expand it or not? Is the pilot officially  
15 over at this point in time?

16 DR. LANE: Mr. Sumpter, to answer your last  
17 question first. The pilot period is officially over.  
18 What we are doing is what we are doing now.

19 And the schools that were involved in the  
20 pilot were Pittsburgh Colfax, Dilworth, Grandview,  
21 Fort Pitt and Northview.

22 And of course, as everyone is aware, Fort  
23 Pitt and Northview closed at the end of this last  
24 school year.

25 In particular, since there was particular

1 concern around the Northview students, we did see  
2 where students were anticipated for next year, there  
3 were six students identified as gifted at Northview.

4               One is anticipated to Barack Obama. Two  
5 are anticipated to Sci Tech. One is anticipated to  
6 attend Schiller. One is anticipated to attend  
7 Allegheny 6 through 8. And one is anticipated to  
8 attend King K through 8.

9               The purpose of the pilot was to see if we  
10 could provide gifted services in a way that would  
11 expand the support gifted children receive rather than  
12 have a one day a week program.

13              One of the processes, that developed as a  
14 part of our training, that we had from Purdue  
15 University, was what was called cluster grouping.

16              And several of our schools including  
17 Fulton, that you mentioned, and Dilworth, had really  
18 done well with cluster grouping. We have other  
19 schools that were not part of the pilot, that actually  
20 began doing total school cluster grouping model.

21              That model is basically decrease the range  
22 of kids in a single classroom so teachers can better  
23 meet the needs of all children.

24              It is not a tracking model, there is still  
25 mixed abilities in a class, but the range is a little

1 bit smaller.

2 We did get great improvement in math in  
3 three of our pilot schools. Modest improvement. And  
4 those were Colfax, Dilworth and Fort Pitt. Modest  
5 improvement in one school. And a decline in only one  
6 school. And that was Northview.

7 So the pilot schools either outperformed or  
8 were not different from their comparison school  
9 students.

10 So we did get some good results. There is  
11 also parent feedback information. I will not read  
12 that to the board. But we did get positive parent  
13 feedback.

14 So I believe that in terms of measures,  
15 that we use, that we consider that the pilot was  
16 successful.

17 And we want to extend it as an on site  
18 service to some of our schools next year. In terms of  
19 going forward, there are of course financial  
20 constraints, that would keep us from doing a lot of  
21 expansion.

22 But from what we are learning, some of our  
23 schools, even without using an on site gifted teacher  
24 want to do total school cluster grouping.

25 And that has an impact on student

1 achievement as well. We are hoping to be able to  
2 support those who would want to embark on that next  
3 year.

4 MR. SUMPTER: Thank you very much.

5 I think that is the bottom line of a  
6 pilot. The results. If the pilot is showing positive  
7 results, that is all the more reason to expand this  
8 throughout the district.

9 Thank you.

10 MS. HAZUDA: Ms. Shealey.

11 MS. SHEALEY: Thank you, Mrs. Hazuda.

12 Dr. Lane, I would also like to thank you  
13 for providing the additional information.

14 But you will have to forgive me. I am not  
15 necessarily convinced this shows positive results.

16 I don't understand that these numbers are  
17 statistically any different, the increases, or that  
18 the parent surveys, they were done among the gifted  
19 population, the parents of gifted students, they  
20 weren't done among the whole school populations.

21 And these programs actually do affect the  
22 whole schools. So while I do appreciate the  
23 additional information, I am still not completely  
24 convinced that the cost is providing the benefits  
25 directly to these schools.



1                   That said, I will support -- does this item  
2 have an end date?

3                   It doesn't. Does it?

4                   DR. LANE: No. It does not have an end  
5 date. As I said, it is no longer a pilot. It is part  
6 of the educational program.

7                   MS. SHEALEY: So you know, we don't  
8 typically approve -- okay.

9                   I would like to understand better how the  
10 numbers that we were presented on the 25th actually  
11 showed increases or differences.

12                   Because I think one number is like -- you  
13 are comparing 25.1 to 24.5.

14                   I can't -- I could argue all day those  
15 numbers are the same, in a statistical sense.

16                   So I just would like more information that  
17 proves the pilot was successful.

18                   Thank you, Mrs. Hazuda.

19                   MS. HAZUDA: Thank you, Mrs. Shealey.  
20 Dr. Holley.

21                   DR. HOLLEY: First of all, the program in  
22 and of itself I thought it would have been important  
23 for the board to actually hear from the principal as  
24 to how well it influenced the rest of the building.

25                   I think that the parents, who came in to

1 give testimony, I am talking specifically about  
2 Dilworth, made it very clear, that they were, as a  
3 group, very committed to this type of education for  
4 their children.

5                   Also, this is the same type of cluster  
6 grouping, that you are actually doing in the high  
7 schools, where CAS students are being mixed with  
8 children who are identified as nongifted, but children  
9 who work very hard to get the same grade.

10                   So we are already doing this in the high  
11 school. Here we are -- you are not doing it in the  
12 high school?

13                   MS. SHEALEY: It will be done next year.

14                   DR. HOLLEY: Pardon me?

15                   MS. SHEALEY: I am sorry to interrupt. It  
16 will begin next year. It has not been done in the  
17 high schools.

18                   DR. HOLLEY: This is what you are trying to  
19 do.

20                   MS. HAZUDA: It is my understanding this  
21 grouping is to take the highest level kids -- I hate  
22 to do this.

23                   MS. SHEALEY: This is not the same  
24 grouping.

25                   MS. HAZUDA: The highest level kids with

1 the third level kids, and the second level kids with  
2 the fourth level kids. Where CAS is putting the first  
3 and the second together, and the third and the fourth  
4 together.

5 DR. HOLLEY: Is that true?

6 DR. LANE: What I suggest is that clearly  
7 the board would like further discussion on this.

8 I think we certainly can reschedule this on  
9 an upcoming education committee meeting and get in to  
10 it more deeply. I prefer to do that.

11 I can give you pretty high level  
12 information. But clearly, I think you want a deeper  
13 discussion.

14 The model we are doing at high schools, and  
15 I believe we did at either two or three high schools  
16 this year, and we will be doing it at more high  
17 schools next year, is called talent development model.

18 What that does is rather than with children  
19 that are identified in gifted -- as gifted in the CAS  
20 classes, are mixed with children who also are high  
21 ability, want to take the class, and are willing to do  
22 the work.

23 And so the CAS class would be composed of  
24 both gifted and students, not identified in gifted, as  
25 gifted, but students that clearly are able to do the

1 work.

2 DR. HOLLEY: I thought it was. Maybe it  
3 was me.

4 But I really don't want to have this  
5 pulled. I really want this to go forward, because --  
6 I really think that these schools have a vested  
7 interest in doing this kind of work.

8 And parents are excited about having this  
9 opportunity to go forward with this next year.

10 But I still think that we can still have  
11 the principal or whomever come in and give us  
12 information about this project.

13 DR. LANE: Please understand, I wasn't  
14 suggesting we pull it. Because if you pull it, we are  
15 going to be behind the curve for starting school.

16 However, it is clear you want to know more  
17 about it. That is what I was suggesting.

18 DR. HOLLEY: Thank you.

19 MS. HAZUDA: Ms. Shealey.

20 MS. SHEALEY: Just to clarify, the cluster  
21 grouping is not the same in high school as in this  
22 model.

23 In high school, the grouping is such that  
24 the CAS kids and high achieving kids are in the same  
25 classrooms.

1           In this model, the high achieving kids are  
2 grouped with the average achieving kids and the low  
3 achieving kids in one classroom.

4           The groupings are not -- are more diverse  
5 in the elementary schools, than they are in the high  
6 school.

7           DR. HOLLEY: Okay.

8           So next month, they will come in and just  
9 give us information -- we are not going to have that  
10 on education committee?

11          MS. SHEALEY: We don't have education next  
12 month.

13          DR. HOLLEY: Okay.

14          Then they will come in August. Whenever.  
15 We will get information from the principals, so we  
16 will know -- everybody knows exactly what they are  
17 doing.

18          MS. HAZUDA: Ms. Shealey, as chairperson of  
19 the education committee, could you schedule it when  
20 your schedule allows?

21          MS. SHEALEY: Thank you. Because August is  
22 essentially devoted to PSSA.

23          MS. HAZUDA: It is recognized we want to  
24 learn more about it. Thank you.

25          Anything else on No. 46?

1                   Okay. Moving on to No. 47, which is the  
2 authorization to open the Pittsburgh on-line academy 6  
3 to 12 school beginning with the 2012-2013 school year.

4                   There was a little bit of discussion about  
5 it earlier.

6                   Is there any more discussion that anyone  
7 would like to have at this time?

8                   No. All right.

9                   Mr. Weiss, could we have -- Mr. Brentley.

10                  MR. BRENTLEY: Yes.

11                  I have a question on No. 52.

12                  I just want to ask Dr. Lane, this -- we  
13 extended the contract for the NYU and Dr. Pedro  
14 Noguera, we extended it to the Westinghouse program to  
15 help the Westinghouse get some things together.

16                  And I want to ask why are we not extending  
17 the same professional services to University Prep, who  
18 is in need of the same services?

19                  DR. LANE: Mr. Brentley, University Prep  
20 had already decided that they would prefer -- they had  
21 already actually, and you had approved, that they  
22 received Success Schools support next year. What we  
23 will have is two schools receiving support from  
24 Success Schools and two schools from Dr. Noguera and  
25 NYU.

1 MR. BRENTLEY: Okay.

2 Here is my concern, Doctor, for the sake of  
3 consistency. There is clearly these are two  
4 struggling schools.

5 We have been -- they are just -- they are  
6 in rough shape.

7 And following the lead of Dr. Holley, our  
8 educator here on the board, I understand that  
9 Dr. Noguera is up for the challenge.

10 And also from other community folks who are  
11 aware of his work say that he is up for the challenge.

12 Why would we not assign him to the  
13 University Prep, because some of the same problems  
14 exist? And now in light of the letter, that we have  
15 just received from the community, who is a partner  
16 with that, who has major, major issues with Success  
17 Schools.

18 I guess for the life of me, I just don't  
19 understand why we will not take the better of the two.

20 There is no question, as I even mentioned  
21 at the beginning of the meeting, the history or the  
22 questionable background of Success through CEP or  
23 whoever else, or titles they are using.

24 We have Dr. Noguera. We have reopened and  
25 extended his contract. And clearly, it is an

1 opportunity where the community there in the Hill  
2 District is not supportive of the Success Schools.

3 And so why can we not consider that, No. 1?

4 And No. 2, would it not serve a real  
5 purpose for us to be able to refer to one service  
6 provider for both -- for two schools that are  
7 struggling?

8 DR. LANE: Mr. Brentley, I have answered as  
9 best I could.

10 One of the things I do think it is  
11 important, when you put support in to a school is that  
12 it is support that the principal has asked for and  
13 feels that they can work with.

14 I know that in the case of Dr. Noguera's  
15 work, this isn't originally even what he was coming  
16 for.

17 He was coming to help work -- help us  
18 develop our plan around increasing equity in terms of  
19 educational outcomes for kids.

20 Because he is very much engaged in work in  
21 high schools, we asked him to help support the efforts  
22 at Perry and Oliver. The principal was interested in  
23 doing that. So we did.

24 What happened was the Westinghouse  
25 principal also was interested in having Dr. Noguera's



1 support the work at Pittsburgh Westinghouse next fall.

2               So we really had to work hard, frankly, to  
3 come up with the additional funds to help support this  
4 second school.

5               We managed to do it by using part of the  
6 school funds at Westinghouse, part of the -- that is  
7 why you have different account numbers. Part of the  
8 school funds at Westinghouse, school funds from Perry,  
9 as well as some funds that we had in our grant.

10              And kindly, the Heinz endowments was  
11 willing to allow us to use our grant for this purpose,  
12 it is slightly different than what we originally  
13 intended.

14              But they were willing to, and they  
15 understood the need to support Westinghouse and were  
16 willing to do that. That is how this committee  
17 evolved.

18              And to be very honest with you, even if  
19 another school, U Prep or any other school would come  
20 forward today and say yes, we want to extend this  
21 contract, I really don't have the means to do it at  
22 this point.

23              There would have to be additional funds  
24 from somewhere to support it, if they were asking for  
25 it, which to my knowledge, they have not.

1 MR. BRENTLEY: Well, I will move on.

2 But I will just say this, principals can  
3 suggest. It is the board that makes the decisions.

4 And so it is helpful and we are thankful  
5 for principals to share. But it is our decision to  
6 make the best decision for the entire district.

7 And in this case for those particular  
8 schools.

9 You have two different service providers.  
10 One who provides the necessary service to both  
11 schools. One has a questionable background.

12 It should be a no brainer. And it is also  
13 inconsistent in terms of what we can expect from them.

14 One is providing a behavioral kind of  
15 thing. And the other is digging to the root of the  
16 problem with supportive data to turn the things  
17 around. And I think that is what we should be  
18 interested in.

19 So I am disappointed -- by the way, dollars  
20 shouldn't be an issue. We identified the dollars for  
21 Success Schools. If I am not mistaken, it is close to  
22 half a million dollars.

23 So those dollars are there. We have  
24 identified them. We found them. We just haven't made  
25 the right suggestion.

1           So the community now wants a partner with  
2 this board. They are now at odds, because they  
3 believe we are not providing the right fit for what  
4 they need for that school.

5           And then here we are in Westinghouse  
6 possibly moving in the right direction.

7           And we have no consistency in terms of how  
8 to get our arms around this. I disagree totally.  
9 Thank you very much.

10           MS. HAZUDA: Thank you, Mr. Brentley.  
11 Dr. Holley.

12           DR. HOLLEY: Just to make clarification as  
13 well. I did not vote for that tab last month, for  
14 that very reason.

15           The Success Schools is really a model for  
16 schools that are designed for children who are at  
17 risk, of course we have those, juvenile justice,  
18 dropout recovery and undercredited students.

19           However, why is it that those schools  
20 are -- this program is actually going to schools that  
21 really need more support in terms of developing a more  
22 academic focus in that building?

23           I don't understand why Dr. Noguera could  
24 not have extended -- made another contract to support  
25 University Prep in the same way that he is doing at

1 Perry?

2 DR. LANE: I am not saying it would have  
3 been impossible. But I am saying that originally, we  
4 had not intended Dr. Noguera to work at any place but  
5 Perry Oliver. That was our original plan. That is  
6 what the contract was for. That was that.

7 The work was extended to Westinghouse at  
8 the request -- Dr. Noguera actually had some interest  
9 in supporting Westinghouse, as well as the principal  
10 was interested in having them support her during the  
11 course of the next year.

12 Because of the time we began working on the  
13 Westinghouse plan, we had already had approval and  
14 contracted with Success Schools for two schools.

15 And so it was done. It was done.

16 So I am saying that these two things kind  
17 of developed separately.

18 And the Success Schools, in terms of  
19 working with a couple of our schools, we actually had  
20 several schools that wanted Success Schools to work  
21 with them.

22 They were willing to only do a couple of  
23 schools, because they didn't want to get spread too  
24 thin and not be very effective.

25 So we narrowed that down to the two. The

1 supports are slightly different.

2 But I do believe that both of them are  
3 spending considerable emphasis on developing a  
4 positive school culture.

5 And having seen the work that has taken  
6 place in the past year at Clayton, they certainly made  
7 what I will say is a big turn around there.

8 It is not that we were trying to exclude  
9 anybody or anything like that. They kind of developed  
10 separately.

11 And the Westinghouse piece through  
12 Dr. Noguera's work was really a late add on.

13 DR. HOLLEY: I understand what you are  
14 saying. And it is not that I am in disagreement,  
15 total disagreement with you.

16 However, I find it very disconcerting, when  
17 schools that are predominantly African-American, that  
18 we are looking at managing student behavior rather  
19 than looking at a comprehensive piece in trying to  
20 change that school culture around, both academically  
21 and behaviorally.

22 But this type of program basically looks at  
23 changing student behavior.

24 And that is where I have a problem.

25 We can't always think of schools that are

1 predominantly African-American as places that are  
2 totally out of control.

3               Because that is not necessarily true within  
4 the school district. Some people are able to do that  
5 work and do that work very well.

6               So I am not disagreeing with you totally.  
7 But I just am disappointed that we had to have this  
8 conversation again about having a program in the  
9 school solely based on behavior.

10              Thank you.

11              DR. LANE: Dr. Holley, I don't believe this  
12 is solely based on behavior.

13              At least the young people that I spoke  
14 with, it wasn't like a low level behavioral self kind  
15 of thing.

16              I spoke with young people clearly engaged  
17 in their work, that saw themselves as leaders, that  
18 were actually working with the staff to lead the  
19 school in some ways that I found just extremely  
20 gratifying.

21              So I wouldn't want to sound like this is  
22 just some low level can we just control the kids kind  
23 of thing. I think that is a waste of time and not  
24 worthy for our children.

25              I also would not describe either school as

1 quote, "out of control," end quote.

2                   Clearly both schools would want a positive  
3 academic climate at school. Learning environment is  
4 part of our work. This is to help support that  
5 learning environment.

6                   This is not the only support that will be  
7 in University Prep this next year. Because we are  
8 going to be spending considerable time from the  
9 district staff to help support the school as well.

10                   It is not just totally sending that one  
11 sole support out to them. It is our intention to  
12 support them in the ways they need it.

13                   DR. HOLLEY: I hope so. I just want to  
14 make clarification.

15                   It is not just two schools, University Prep  
16 and Faison. It is also at the school that we have  
17 spent an enormous amount of money at, and that is  
18 Martin Luther King, K to 8.

19                   So we are not just talking about the two  
20 schools. We are really talking about three schools  
21 that we turned over to somebody else.

22                   Thank you.

23                   MS. HAZUDA: Thank you. No further  
24 questions.

25                   Mr. Weiss, could we have roll call vote,

1 please?

2 MR. WEISS: Mr. Brentley?

3 MR. BRENTLEY: Yes on the report. I will  
4 be voting no on No. 9, No. 10, No. 16, 17 and 46.

5 MR. WEISS: Mrs. Colaizzi?

6 MS. COLAIZZI: Yes.

7 MR. WEISS: Mrs. Fink?

8 MS. FINK: Yes.

9 MR. WEISS: Dr. Holley?

10 DR. HOLLEY: Yes on the report as a whole.  
11 No on No. 17.

12 MR. WEISS: Mr. Isler?

13 MR. ISLER: Yes.

14 MR. WEISS: Mr. McCrea?

15 MR. MCCREA: Yes.

16 MR. WEISS: Ms. Shealey?

17 MS. SHEALEY: Yes.

18 MR. WEISS: Mr. Sumpter?

19 MR. SUMPTER: Yes on the report as a  
20 whole. No on items 17 on page 7.

21 MR. WEISS: Mrs. Hazuda?

22 MS. HAZUDA: Yes.

23 MR. WEISS: Report is approved.

24 MS. HAZUDA: Thank you, Mr. Weiss.

25 We will now move on to committee report on



1 business and finance submitted by Mrs. Colaizzi,  
2 business chair, and Mr. McCrea, finance chair, and  
3 their committee.

4 Agenda items 19 and 21 were pulled for  
5 further discussion at agenda review.

6 Are there any additional items in the  
7 finance and business report, that board members would  
8 like for further discussion at this time?

9 Mr. McCrea.

10 MR. McCREA: No. 28.

11 MS. HAZUDA: No. 28.

12 Any others?

13 All right.

14 We will begin discussion this evening with  
15 No. 19 dealing with the Fourth River Development,  
16 LLC. It was pulled at agenda review.

17 Comments, questions?

18 All right. I guess we got them resolved.

19 I am sorry. Mr. Brentley.

20 MR. BRENTLEY: This is the company -- this  
21 is to Mr. Weiss.

22 This is the company consultant that has  
23 been selected to manage the sale of the unused  
24 buildings.

25 First, I would like to get a current or

1 updated list of those buildings, that we are listing  
2 for available to the public for purchase.

3 Secondly, Mr. Weiss, I will try to repeat  
4 what I shared at agenda review.

5 And that is we should make it very, very  
6 clear who is on first. And what I mean by that is who  
7 is in charge.

8 That is this company's role and  
9 responsibility is to help to market, and in the case  
10 of a sale, to work with the sale.

11 Any and all offers that are submitted to  
12 this district must come through the board for  
13 approval.

14 And that is regardless of how small or how  
15 large the offer is.

16 If there is hand money and a signed  
17 contract, then it must come to this board for  
18 approval.

19 Some three or four years ago, we had  
20 opportunity to sell a building, Burgwin school, until  
21 we had to read in the newspaper, that the offer was  
22 made for 350,000 dollars.

23 The offer never came before this board. We  
24 never had a chance to discuss it nor to vote on it.  
25 And we lost those potential dollars to the district,

1 not to mention we could have sold the building.

2 So regardless of what the offer is,  
3 everything must come before this board for approval.

4 No. 2, Mr. Weiss, make sure in this  
5 agreement, that they are communicating to any and all  
6 potential buyers, that they are required to complete a  
7 community benefits meeting, simply meaning a meeting  
8 in the community, where they are responsible for  
9 sharing with the community their proposed use for the  
10 building, the cost, the jobs, any adjustment in  
11 traffic, or whatever it may be to that community.

12 And then of course, the community would  
13 have time to communicate to the board prior to the  
14 sale, if they are in support.

15 And then -- I believe that is it.

16 Please, if we could make sure that that is  
17 in the agreement. And making it very clear that we  
18 make the final decisions. We vote and should see any  
19 and all offers.

20 Thank you.

21 MS. HAZUDA: Thank you, Mr. Brentley. I  
22 apologize I didn't see your hand.

23 Mr. Sumpter.

24 MR. SUMPTER: Thank you, Mrs. Hazuda.

25 Item No. 19. That is board of directors,

1 school district of Pittsburgh, authorizes its proper  
2 officers to enter into a contract with Fourth River  
3 Development, LLC as consultant for management and  
4 sales of unused and unnecessary school buildings.

5               Hopefully, the definition of "unnecessary"  
6 will be such that all board members can readily  
7 recognize the unnecessary buildings in the district.

8               We know the ones unused. But the ones that  
9 are unnecessary and then have a good understanding of  
10 ones that are necessary and relationship to the  
11 student population in the school district.

12              As we speak, it may or may not still be in  
13 session. There is a meeting this evening conducted by  
14 Councilman Bill Peduto regarding Schenley high school  
15 and the organizations and communities surrounding that  
16 building.

17              If efforts like that were to take place  
18 after this company is on board or not, how are those  
19 processes -- or is it envisioned those processes would  
20 come together? Maybe this company is working in one  
21 direction, and the community is saying it is to be  
22 used in another direction.

23              How do we deal with that, resolve that? Or  
24 do we just take that in to consideration when we  
25 vote?

1                   Maybe that is the answer.

2                   MR. WEISS:  If I could respond.

3                   I think that there is a diverse list of  
4 buildings both geographically, and utility and so  
5 called highest and best use.

6                   I think it is clear that community input  
7 would be necessary when buildings are sold.

8                   And I think the board has to consider that,  
9 as these buildings come before you.

10                  It may very well be that some of them the  
11 board will find very difficult to market.  Some will  
12 be easier to market.

13                  But the advantage of this particular  
14 proposal is that putting all of that process in hands  
15 of an entity that is trained and equipped to do it,  
16 rather than the district staff, which clearly that is  
17 not -- there is no capacity to do this.

18                  So I believe the result will be  
19 satisfactory.

20                  And as in all cases, the board of  
21 directors, school directors has the sole power to sell  
22 buildings, no one else.  It comes before you for a  
23 vote.

24                  MR. SUMPTER:  Thank you.

25                  Hopefully, if this were to pass, it is not

1 going down the same path that this board has gone  
2 before with other entities, that have been talked to  
3 to market our buildings.

4 And because we haven't had the big flood of  
5 requests for purchasing our buildings, how much more  
6 different does this company factor in to the process,  
7 that hasn't transpired thus far?

8 MR. WEISS: Well, first of all, this  
9 company consists of individuals who are trained in  
10 this profession to market and sell real estate.

11 And that is a profession that requires  
12 training and experience.

13 And the results of the RFP clearly  
14 establish that this firm had the greatest capacity to  
15 do that.

16 Clearly, part of the marketing is  
17 understanding the interest that may be out there,  
18 tapping in to segments of the business community and  
19 development community, that have to be approached  
20 rather than just running an ad.

21 They will have a marketing strategy  
22 involved, which is important.

23 And I believe this is a significant  
24 difference than anything we have done before, because  
25 no any other proposal, that I have seen or dealt with

1 up to this time, has the range of activities that this  
2 company has.

3 Including realistic appraisal of buildings,  
4 so the board understands what the realistic market  
5 value is.

6 Obviously, this contract has a termination  
7 provision like all of these consultant contracts do.

8 And if the experience is less than  
9 satisfactory, we can take appropriate action and give  
10 30 days notice.

11 MR. SUMPTER: Thank you.

12 Was the contract or the proposal provided  
13 in our agenda review packet? Do we have that? Or  
14 could we see a copy of it?

15 MR. WEISS: We will provide the proposal to  
16 the board.

17 MR. SUMPTER: Thank you.

18 Thank you, Mrs. Hazuda.

19 MS. HAZUDA: Thank you, Mr. Sumpter.

20 Any additional discussion on No. 19?

21 Moving on to No. 21. Pete Jeffrey  
22 Associates, that was pulled at agenda review.  
23 Ms. Shealey.

24 MS. SHEALEY: Dr. Lane, it has only been a  
25 week. Have you had the opportunity to look in

1 to playground services for the children who will be at  
2 the Peabody building early child care?

3 DR. LANE: We are still working on that.

4 We had a couple of ideas after the issue  
5 was raised. We have a meeting set. We will be  
6 meeting with entities on some possible things we might  
7 do to make that work out smoothly.

8 So we hope that we should be able to  
9 produce more information on that soon.

10 MS. SHEALEY: Thank you very much. Thank  
11 you, Mrs. Hazuda.

12 MS. HAZUDA: Thank you, Ms. Shealey.

13 We will move on to No. 28, which is tax  
14 collection.

15 Mr. McCrea.

16 MR. MCCREA: I just want to bring  
17 everybody's attention to the fact we are paying the  
18 city to collect our taxes, which we have done that all  
19 the time.

20 But we are also giving them 12 million  
21 dollars a year out of our -- what was it the state  
22 made us give them 12 million dollars a year for?

23 Okay. Thank you.

24 MS. HAZUDA: Anything else on No. 28?  
25 There is no further discussion on these items.



1 Mr. Brentley.

2 MR. BRENTLEY: Just a quick one.

3 Mr. Weiss, if you could explain No. 31.

4 MS. HAZUDA: Pardon me?

5 What number?

6 MR. BRENTLEY: 31.

7 MS. HAZUDA: Thank you.

8 MR. WEISS: This is -- this represents  
9 extra work that was requested by the facilities  
10 department of this contractor on CAPA -- for want of a  
11 better word, the CAPA middle school project.

12 And it was performed.

13 And there is significant written  
14 documentation as to the actual request of the  
15 facilities department. Request for payment were made  
16 numerous times.

17 It finally came to the attention of the  
18 chief operations officer and myself that there were  
19 sums due this contractor.

20 The total amount of the agreed to is about  
21 a third less than the claim.

22 And it avoids significant additional  
23 expense that could be awarded to this contractor under  
24 the Prompt Payment Law.

25 So that is essentially what this is. It is

1 a settlement of a claim for work, that was actually  
2 requested by our department -- facilities department  
3 in writing and performed.

4 MR. BRENTLEY: What was that dollar  
5 amount?

6 MR. WEISS: The total amount of the claim  
7 was 146,000 dollars, plus attorneys' fees and plus  
8 interest, that is provided for under the state law.

9 The total settlement is 110,000 dollars  
10 inclusive of everything.

11 So in my view, the district is saving  
12 significant amount of money by settling it in this  
13 way.

14 MR. BRENTLEY: And so will this company  
15 continue to -- will we continue to do business with  
16 this company?

17 MR. WEISS: Well, they are permitted to  
18 bid. There is nothing pending right now, that I am  
19 aware of.

20 MR. BRENTLEY: Okay.

21 Well, I am going to be voting no on that  
22 item, Mr. Weiss.

23 I believe you recall at least four years  
24 ago, I flagged this board as chair of the MBE/WBE  
25 program concerning this company getting more than

1 their share of work within the district.

2 And just more than their share of repeat  
3 business in terms of going back and having  
4 administration providing last minute "We needed this,  
5 we needed that", and so on.

6 And I am just trying to raise some concerns  
7 here.

8 Somebody has got to be monitoring this.  
9 You know, there is some cases where there is certain  
10 contractors, it is a revolving door. There is no  
11 monitoring the rate. And they continue to overcharge  
12 or have other issues.

13 Here is a case where we are settling it.  
14 And thank goodness. But it is like no one walks away,  
15 no harm, no foul. It is a settlement agreement. And  
16 the general release of this particular company. So no  
17 harm, no foul. And they can actually get back in  
18 line, and it continues on.

19 So I am disappointed. I understand it is a  
20 system, that is probably difficult to change.

21 But in the same token, small women owned,  
22 legitimate minority businesses can't get access to do  
23 business on an honest basis.

24 So for me as chair, I will be voting no on  
25 this item.

1                   MR. WEISS: Let me just make a couple of  
2 comments here.

3                   One, this claim dates back to 2009-10.

4                   Since that time, there have been  
5 significant procedures put in place, principally  
6 implemented by Dr. Lane and Mr. Camarda, to prevent  
7 these sort of field requests.

8                   So we have not seen anything like this  
9 since then.

10                  I don't expect to see anything like it  
11 again.

12                  MS. HAZUDA: Mr. Sumpter.

13                  MR. SUMPTER: Thank you, Mrs. Hazuda.  
14 Mr. Weiss, if we did not accept this settlement, what  
15 consequences would arise?

16                  MR. WEISS: There would be litigation.

17                  And with attorneys' fees and interest at the  
18 rate of one percent a month provided for under  
19 something called the Prompt Payment Law, we could be  
20 easily looking at something maybe close to double  
21 this, the settlement amount, plus our cost of defense.

22                  So to me, this is a beneficial settlement,  
23 keeping in mind the circumstances I have described,  
24 and keeping in mind I think there are safeguards in  
25 place now that this will not occur.

1           MR. SUMPTER: So basically, in a general  
2 sense, when you accept a settlement, you are almost  
3 agreeing that if you were to go to court, you would  
4 lose?

5           MR. WEISS: I think in this case, yes.

6           MR. SUMPTER: Thank you.

7           MS. HAZUDA: There being no further  
8 discussion, Mr. Weiss, may we have roll call, please?

9           MR. WEISS: Mr. Brentley?

10          MR. BRENTLEY: Yes on the report. No on  
11 page 9, No. 31.

12          MR. WEISS: Mrs. Colaizzi?

13          MS. COLAIZZI: Yes.

14          MR. WEISS: Mrs. Fink?

15          MS. FINK: Yes.

16          MR. WEISS: Dr. Holley?

17          DR. HOLLEY: Yes.

18          MR. WEISS: Mr. Isler?

19          MR. ISLER: Yes.

20          MR. WEISS: Mr. McCrea?

21          MR. MCCREA: Yes.

22          MR. WEISS: Ms. Shealey?

23          MS. SHEALEY: Yes.

24          MR. WEISS: Mr. Sumpter?

25          MR. SUMPTER: Yes.

1 MR. WEISS: Mrs. Hazuda?

2 MS. HAZUDA: Yes.

3 MR. WEISS: Report is approved.

4 MS. HAZUDA: Thank you, Mr. Weiss.

5 Let's move on to the report on personnel  
6 that is before you. It includes addendums A, B, C, D,  
7 E and F, that are before you.

8 Are there any questions on the personnel  
9 report at this time?

10 Mrs. Colaizzi?

11 MS. COLAIZZI: Madam chair, I am assuming  
12 that since this report doesn't get to us until the  
13 following -- after agenda review, there will be no  
14 requesting any specific item to be pulled for  
15 discussion?

16 MS. HAZUDA: Correct.

17 MS. COLAIZZI: I did ask in the personnel  
18 office -- or in the personnel meeting prior to this  
19 meeting about an item.

20 I asked about several items and how they  
21 were ending up in here.

22 But this specific one, I wanted to know why  
23 for an item -- it is not a lot of money. It is not  
24 about the money.

25 It is No. 3 on page 21.

1                   This is to approve two teachers, a  
2 counselor, and a secretary to work during the summer  
3 months.

4                   "Teachers will be creating groups and  
5 managing data for intervention of RTII, creating a  
6 school wide data management system for teachers and  
7 students.

8                   "The ITL2s will be working collaboratively  
9 with principals to create monthly professional  
10 development -- professional development sessions,  
11 opportunities for teachers and innovative ways to  
12 integrate technology to the classroom as we finalize  
13 our iPad initiative.

14                   "The counselor will expand upon our mental  
15 health services and create new attendant strategies  
16 rewards, incentives, so on.

17                   "The secretary will assist with the  
18 day-to-day operations, inventory of school supplies  
19 and organizing the book room."

20                   My question was: I did not understand how  
21 the secretary connected to this work, that the work --  
22 that the secretary was -- it was suggesting the  
23 secretary was doing was the day to day work, that  
24 should be within the confines of their regular job for  
25 the year.

1                   I didn't understand why we were asked --  
2 why we were being asked to pay a secretary for extra  
3 time to do work, that has nothing to do with what they  
4 are doing.

5                   And I wasn't able to get an answer at the  
6 time. I don't think you have one for me now.

7                   Do you?

8                   DR. LANE: Not really much better than what  
9 I said to you before, Mrs. Colaizzi.

10                  The background I have is what you read. We  
11 do know the school is Schiller, that is asking for the  
12 support over the summer. I don't know that I  
13 can describe from this the clear connection of the  
14 secretary's work to the work the others in the school  
15 will be doing.

16                  I do understand that if teachers and others  
17 are working in the school, it certainly might be  
18 helpful to have a secretary there to help support  
19 their work, because I am sure they will be generating  
20 some needed -- they may have support they need in  
21 order to get this plan put together, especially as  
22 they are working on putting together professional  
23 development plan around the iPad initiative. But I  
24 can't get more specific than that.

25                  And I don't know how many additional days



1 the secretary will be working. The amount is not  
2 totally clear to me. In any case, I wish I could give  
3 more explanation. But that is about as much as I can  
4 say.

5 MS. COLAIZZI: Well, and I respect that,  
6 Dr. Lane.

7 I guess where I am questioning it is it is  
8 very specific of what the secretary will be assisting,  
9 day-to-day operations, inventory of school supplies  
10 and organizing the book room.

11 They don't sound to me like they have  
12 anything to do with what the work is that they were  
13 asking for to begin with.

14 That is why I guess I am confused.

15 Because what the teachers, and I guess the  
16 counselors, and I guess the ITLs, that we will also be  
17 paying to be here, has nothing to do with what the  
18 secretary is supposedly supposed to be doing.

19 Who is the assistant superintendent  
20 at Schiller?

21 DR. LANE: David Maystein. He is not here  
22 this evening.

23 MS. COLAIZZI: Dr. Lane, normally  
24 micromanaging in this aspect is not something that I  
25 like to do.

1                   But when I read something of this sort, I  
2 have to question it. I think I have a right to  
3 question it.

4                   Is there some way we can resolve this where  
5 the secretary is deleted until we get more  
6 information?

7                   DR. LANE: Mrs. Colaizzi, we certainly can  
8 get more information.

9                   What I would ask, if you were willing to,  
10 you and your colleagues, were willing to go ahead and  
11 approve it, we will check it out.

12                  And if we find that there really is no need  
13 for the secretary, we can certainly not have the  
14 secretary work.

15                  However, if there is something that we  
16 don't understand, that really wasn't written clearly  
17 in to this description, I know that if they would not  
18 be able to get approval from you until the end of  
19 July, it is too late.

20                  MS. COLAIZZI: The other thing in here,  
21 Dr. Lane, that has me questioning, and I am beginning  
22 to question a lot of these items.

23                  There is no dates. There is no dates on  
24 this for us to know.

25                  I mean, there is no dates to say when this

1 work would take place or not.

2 And that goes for quite a few of them in  
3 here.

4 Tell you what, I am going to abstain on  
5 this. My colleagues can do whatever they choose to  
6 do.

7 But I am going to ask, that if possible,  
8 Ms. Spolar, is it possible from this point on, these  
9 items in the agenda, just these items in the back,  
10 under "payments authorized", I don't know when you get  
11 them together. I hate to put more work on you of all  
12 people.

13 But is it possible that just those payments  
14 authorized come to the board with agenda review?

15 So at least we have the opportunity to look  
16 at it and ask the questions.

17 Is that possible?

18 MS. SPOLAR: Yes.

19 It seems to me that it would be. And I  
20 will certainly put the process in place to have that  
21 happen.

22 MS. COLAIZZI: I don't want to cause you  
23 any more work. That is not my intention here.

24 It is just so we have opportunity to look  
25 at it, and then if we question anything of those

1 things, we have the time to do it.

2 Is that fair enough?

3 MS. SPOLAR: Yes.

4 MS. COLAIZZI: Thank you.

5 Thank you, madam chair.

6 MS. HAZUDA: Thank you.

7 Is there any further discussion on No. 3 on  
8 page 21? Okay.

9 Before we go on, I want to ask Ms. Spolar,  
10 she has something to say.

11 On No. 3, Dr. Holley?

12 DR. HOLLEY: What we were just talking  
13 about, yes.

14 I just wanted to thank Dr. Lane for letting  
15 this go through, because I am pretty sure that the  
16 principal is going to use the secretary in an  
17 appropriate manner to help them get the work done,  
18 that they need to have done for the upcoming school  
19 year.

20 It is very important to have the secretary  
21 there, No. 1, to answer the phones while they are  
22 doing work probably in another room.

23 But also, to actually write the -- do the  
24 clerical work that needs to be done in order to get  
25 ready for the professional development.

1 I just wanted to be clear about that in  
2 doing this job myself.

3 So the secretary is very much needed in  
4 this process.

5 I am sure the principal at Schiller knows  
6 that and wants to make sure that her work is done for  
7 the upcoming school year.

8 MS. HAZUDA: Thank you, Dr. Holley.

9 Any comments or questions on No. 3 in  
10 payments authorized?

11 Ms. Spolar.

12 MS. SPOLAR: So in the reproductions of the  
13 addenda, I have recognized that page 3 --

14 MR. BRENTLEY: Speak up, please.

15 MS. SPOLAR: Of addendum A, which was part  
16 of that addendum this afternoon, but does not appear  
17 to have been reproduced.

18 So I looked at the board president, she has  
19 pages 1 and 2 as well.

20 They were additional closings that  
21 correspond to page 2 of addendum C, as openings and  
22 closings typically correspond to personnel actions.

23 So I would like to read those closings in  
24 to the record. And that document will be available  
25 tomorrow. I apologize for that reproduction error.

1                   So page 3 of addendum A -- and I do  
2 apologize.

3                   So page 3 of addendum A would have closed  
4 one general fund position of school management  
5 assistant and six supplemental fund positions.

6                   One, the principal incentive pay plan  
7 coordinator. Two, a secretary 2. Both of those are  
8 in evaluation services. Three, an accountant in early  
9 childhood. Four, a speech coordinator in early  
10 intervention. Five, a Perkins coordinator in career  
11 and technical education. And six, a technology  
12 specialist in career and technical education.

13                   Again, those position closings correspond  
14 with the actions in addendum C.

15                   MS. HAZUDA: Thank you, Ms. Spolar.  
16 Mr. Brentley.

17                   MR. BRENTLEY: Yes.

18                   Dr. Lane, could you explain to me for  
19 addendum E, what is the schedule, if there is a  
20 schedule for items 1 -- I believe 1 through 5.

21                   If there is a schedule in terms of a  
22 payout, the amount and the date.

23                   DR. LANE: I guess I am not sure what you  
24 mean by a payout, Mr. Brentley.

25                   MR. BRENTLEY: It has here for these

1 appointments, each has a potential of an annual  
2 performance increment up to 2,000 dollars with an  
3 annual achievement bonus up to 15,000 dollars subject  
4 to limitations set forth, in a formally executed  
5 employment agreement.

6 DR. LANE: This is the same performance  
7 bonus structure, that has been in place for the last  
8 few years. There is no change there.

9 And the 2,000 dollar amount is based on the  
10 actual job evaluation. The 15,000 is of course very  
11 much tied to student performance targets.

12 Typically, the payout for the bonus amount  
13 is similar to what we do with our principals, would be  
14 in the fall after we make determination as to whether  
15 those targets were achieved or not.

16 MR. BRENTLEY: Okay.

17 And then for the bonuses?

18 DR. LANE: In the fall, after determination  
19 is made have the targets been achieved.

20 MR. BRENTLEY: Fall meaning -- give me a  
21 month.

22 DR. LANE: Typically, I think it is around  
23 first part of October.

24 MR. BRENTLEY: And so there will be payouts  
25 for these items 1 through 5 here this coming October?

1 DR. LANE: Yes.

2 As I said, this is just as it is right  
3 now. This is not in addition. This is the same as it  
4 is right now.

5 MR. BRENTLEY: Doctor, I will not be  
6 supporting this.

7 I just -- first of all, we are not going to  
8 mention any of the names for the administration.

9 I just think that we as a board, with these  
10 hard times, need to look at this board or at least for  
11 some of the positions, look at them as if we are  
12 commissioned salesmen.

13 When you sell, and you do extremely well,  
14 then it is worthy of the appointments or worthy of the  
15 additional raises and bonuses.

16 But it is extremely hard for me to justify  
17 to be able to vote for these items knowing we are --  
18 Ms. Spolar, how many people are we voting on in this  
19 booklet today, that are either laid off or furloughed?

20 MS. SPOLAR: 22, I believe.

21 MR. BRENTLEY: 22.

22 How many are you anticipating for next  
23 month?

24 MS. SPOLAR: Approximately 275.

25 MR. BRENTLEY: Those figures hurt for me.



1                   It is extremely hard for me to accept that.

2                   Another concern that I have here, and I  
3 want to make it very clear, that I am not targeting  
4 any individual listed here, or any particular title or  
5 position.

6                   But one would think that if we are  
7 constantly hearing of low student enrollment, but we  
8 have higher administration costs, somewhere we have to  
9 find a way to get a handle on that.

10                  I once again have to steal another saying  
11 from my colleague, who is the educator on the board.

12                  And that is if it doesn't touch the  
13 students, then we don't need it.

14                  I know I am screwing it up, Doctor.

15                  But the point being that every dollar that  
16 we have should be close to or on the hands of  
17 providing services for the students.

18                  And so it just disturbs me.

19                  I am supportive. I see the long hours,  
20 that our staff and administration are putting in.

21                  But it would be very, very difficult for me  
22 to support this.

23                  I have to admit again, just like I have to  
24 look in to the faces of the hundreds of families  
25 coming out of Northview school, where this board made

1 the bright move of closing down a campus and  
2 purposefully putting 100 low income parents at such a  
3 disadvantage, that they will never be able to be a  
4 good parent, because they won't have access to where  
5 their students are going to go.

6 So I am kind of disappointed it is before  
7 us.

8 Also, here there is another item, I will  
9 not call out the name of another young man being  
10 demoted. It concerns me, Doctor.

11 I would like to see just in the last five  
12 years the number of demotions. And I would like to  
13 also see a breakdown, how many men, how many  
14 African-American men, and what position were they in?

15 This district is majority African-American,  
16 and diversity is important.

17 But when we go out of the way to demote  
18 certain individuals, it makes it look very, very bad,  
19 in terms of opportunities for all in the district.

20 So there is an item in here as well, and so  
21 it disturbs me greatly.

22 And what I will be doing on this item, I  
23 will be voting no on the entire human resource report.

24 And the question to Mr. Weiss for next  
25 month, for the 275, that we will be furloughing,

1 Mr. Weiss, I will not be here. I will be out of town.

2 But can I -- I will not be able to call in.

3 Can I register my no vote for next month?

4 Or can I send you something in writing, that would

5 have my vote registered for next month's human

6 resource report as well?

7 MR. WEISS: Mr. Brentley, a vote must be at

8 a meeting by live voices. It is not only a Sunshine

9 Act requirement, it is a constitutional requirement.

10 So a board member may not vote in

11 absentia. He has to be on the phone or here.

12 Certainly you are free to express your view of the

13 action, when you are next here.

14 But you cannot vote and not be here either

15 live or on the phone where people can hear you, and

16 you can hear the meeting.

17 MR. BRENTLEY: Thank you very much.

18 What I will be doing, I will just say a no

19 no. I will do a double no. One for next month.

20 Thank you very much.

21 MS. HAZUDA: Thank you.

22 While we are on addendum E, any further

23 comments -- oh, Dr. Lane?

24 DR. LANE: I want to thank Dr. Rudiak for

25 reminding me of this.

1           The reason the payout is a part of the  
2 contracts for assistant superintendents currently.  
3 But reminder to me and reminder to the board, that  
4 they voluntarily sacrifice their payouts for '11, '12,  
5 so they will not be getting a payout in October.

6           I think it is important that the board and  
7 community know that.

8           MS. HAZUDA: Thank you.

9           Are there any other comments or questions  
10 on addendum E?

11           I was going to go around, and once we are  
12 on a subject, stay on that subject.

13           Mrs. Fink? Personnel report.

14           We are not voting. We are still talking.

15           DR. HOLLEY: I just have lots of  
16 questions. I will just wait.

17           MS. HAZUDA: Mrs. Fink?

18           MS. FINK: No. I am good.

19           Thank you.

20           MS. HAZUDA: Dr. Holley?

21           DR. HOLLEY: Thank you.

22           I want to turn to page 17 of the personnel  
23 report. Transfers from one position to another.

24           You have a lot of -- I guess this is for  
25 Mrs. Spolar.

1                   There are a lot of changes for the team  
2 parent advocate career development to team parent  
3 advocate career development.

4                   Can you tell me why we are changing this,  
5 and are we still having the same program that we had  
6 before?

7                   MS. RIPPER: The teen advocate position has  
8 been expanded to 12 month position based on state  
9 requirements. So they are going to work 12 months  
10 instead of ten months.

11                  DR. HOLLEY: Are they going to be doing  
12 summer activities for teenage parents?

13                  MS. RIPPER: Yes. That will enable them to  
14 do the summer programming, home visits, any needs for  
15 the teens, they are on site for them.

16                  DR. HOLLEY: Great.

17                  MS. SHEALEY: I am sorry to be so rude.  
18 Could Ms. Ripper repeat some of her answer because of  
19 the buzzing up here from the microphones?

20                  MS. RIPPER: So the reason for the change  
21 is because of state requirements, we expanded their  
22 role from a ten month position to a 12 month  
23 position. So they will be full year employees now.

24                  MS. SHEALEY: Thank you.

25                  DR. HOLLEY: Thank you.

1 I want to go to page 21. No. 1, CAS  
2 facilitator.

3 How did you get to the number of  
4 facilitators, that will be at each school?

5 DR. LANE: I believe, Dr. Holley, it is  
6 based on the number of identified gifted students at  
7 the school.

8 DR. HOLLEY: Now, in the past, we used to  
9 have a person -- or persons, that that was their  
10 full-time job.

11 So now we have teachers, that will be doing  
12 44 minutes per day to fulfill the responsibility of  
13 the CAS facilitator.

14 They are supposed to write their IEPs,  
15 mentor the students, act as a resource for parents --  
16 for parents, students and teachers.

17 Do you really think that 44 minutes out of  
18 the day is going to actually happen -- I am confused.  
19 Is the quality of work still going to be there?

20 DR. LANE: It is certainly our intention.  
21 That it is. Even though the model is different  
22 clearly, because as you said, we had a person full  
23 time. That person had quite a caseload.

24 So even though it is much less time  
25 available, they will be working with much smaller

1 group of students. It is our hope that that will  
2 balance out.

3 Certainly this is something that we have  
4 not done it this way before. And so we will have to  
5 monitor and see how well this works for us next year.  
6 It will be important to know that.

7 DR. HOLLEY: And I am glad that you are  
8 going to -- said that you are going to monitor it.

9 Because I was very concerned about some of  
10 the high schools, that have substantial numbers of  
11 students in a CAS to make sure that we don't get any  
12 kind of repercussions from the state by not having  
13 their IEPs done on time, parents being informed.

14 We don't want to do this with any of the  
15 parents that are in special education.

16 I am looking at Brashear.

17 Are we only looking at the teaching  
18 institute? Or are we looking at Brashear at a whole?

19 Because you have teaching institute at  
20 Brashear.

21 DR. LANE: It would be Brashear as a whole.

22 DR. HOLLEY: Brashear as a whole. Okay.

23 Then I wanted to make a comment also about  
24 page 1 of addendum E.

25 The assistant superintendents, I didn't

1 know that their performance increment is 2,000. The  
2 principals' performance increment is what, 500?

3 DR. LANE: I think it is more than 500.

4 I thought it was 2,000. It is 2,000.

5 DR. HOLLEY: So I am confused then. I was  
6 a principal, I shouldn't be confused.

7 So their performance increment is 2,000.

8 But their annual achievement bonus can go up to  
9 15,000.

10 What would constitute the annual  
11 achievement bonus? What would actually go in to that?

12 DR. LANE: And I can't quote it to you. I  
13 didn't bring it with me. I am sorry.

14 It is divided in to approximately eight to  
15 ten different components. One, is it is based right  
16 now on P Boss, which of course is a growth model.

17 And so separate rating in math for P Boss  
18 by grade. I don't think -- I think we have all tested  
19 grades and subjects in there.

20 There is another component around the  
21 increase in achievement, specifically for  
22 African-American students.

23 So there are two components tied strictly  
24 to achievement of African-American students.

25 DR. HOLLEY: All right. Thank you. All



1 done.

2 MS. HAZUDA: Thank you, Dr. Holley.

3 Mr. Isler?

4 Mr. McCrea?

5 MR. McCREA: I usually like to go last,  
6 because I like to recognize all of our employees that  
7 are in the military and thank them for a job well  
8 done.

9 MS. HAZUDA: Mr. Sumpter.

10 MR. SUMPTER: Thank you, Mrs. Hazuda.

11 A quick question or clarification. We were  
12 just handed a sheet of additional positions opened and  
13 closed.

14 In addendum C, where are the corresponding  
15 positions? I look at page 2 under B. I see only four  
16 names there -- or four positions.

17 They don't necessarily line up one on one  
18 with the ones we had before us. Three of them do.

19 I was just questioning where the others  
20 are.

21 MS. SPOLAR: So of those seven position  
22 closings, you are correct, four of them result in  
23 furlough. The other three are involved in the bumping  
24 activity, that is captured in the addendum where the  
25 secretarial transfers occur.

1                   And the one is a bump back to the PFT  
2 professional unit.

3                   MR. SUMPTER:   Okay.

4                   Where then is the technology specialist?

5                   MS. SPOLAR:   The technology specialist will  
6 continue in the process for placement in the PFT  
7 bargaining unit and seek a placement there.   That  
8 position is closed.

9                   And that person will exercise his or her  
10 rights in that -- with the certifications they have in  
11 the reassignment process.   It is not a direct  
12 furlough.

13                  MR. SUMPTER:   Thank you.   I understand  
14 those positions are now closed.   But three of the  
15 seven still remain with us.

16                  MS. SPOLAR:   Yes.

17                  MR. SUMPTER:   Thank you.

18                  MS. HAZUDA:   I hesitate to take a vote,  
19 because Mrs. Shealey has questions.

20                  Can we go on to financial and come back?  
21 She specifically said "I have questions".

22                  Any comments on the finance report?   It is  
23 the yellow tab.   It is the financial statement dated  
24 May 31st, 2012.

25                  Mr. Isler.

1                   MR. ISLER: Thank you, Mrs. Hazuda.

2       Questions are in the key financial indicators, and all  
3       of the indicators for this particular month are  
4       negative.

5                   I am wondering if there is an explanation  
6       for that?

7                   MR. CAMARDA: Yes. Negative indicators  
8       this month are related to the timing to our income tax  
9       collection under the new process. We believe we will  
10      catch up with the payments we will receive through the  
11      month of July.

12                  So we shall see at Legislative Meeting in  
13      August should have a positive effect on all of our  
14      collections. That was expected. We knew that timing  
15      would occur.

16                  MR. ISLER: Mr. Camarda, let me stop you  
17      there. It is not in terms of the amount of taxes  
18      being collected and/or assessed.

19                  It is the timing is a result of court  
20      issues delaying payment periods?

21                  MR. CAMARDA: Combination of court issues  
22      on real estate tax and the timing effect from the  
23      change for the tax collection committee process.

24                  MR. ISLER: But that is the real estate  
25      tax. That is not earned income.

1                   Earned income, is there a decrease there,  
2 too?

3                   MR. CAMARDA: Earned income was slowed down  
4 by almost a quarter, because of the new process, yes.

5                   MR. ISLER: So it is the process that is  
6 slowing us down in terms of -- and you anticipate that  
7 this will all be straightened out by August?

8                   MR. CAMARDA: Correct.

9                   MR. ISLER: Okay.

10                  Thank you.

11                  I hope also in August, that we have a state  
12 budget, and you are able to report how that is going  
13 to affect us for the next fiscal year.

14                  MR. CAMARDA: We have been monitoring  
15 closely. We expect to be able to report, if not by  
16 the end of this week, very early next week.

17                  MR. ISLER: You are very optimistic. I  
18 don't think you will get it by end of this week. I  
19 was just there today. It is not going to happen. I  
20 think it will probably happen over the weekend.

21                  There are obviously some concerns there,  
22 because they are moving targets. Not great news, but  
23 good news. Thank you.

24                  MS. HAZUDA: Thank you, Mr. Isler.

25                  Are there any other questions on the

1 financial statement?

2 All right. We will go back to the  
3 personnel report.

4 Mrs. Shealey.

5 MS. SHEALEY: Thank you, Mrs. Hazuda.

6 I actually just wanted to make one  
7 comment. That is a thank you to Ms. Spolar and  
8 Dr. Lane for naming the athletic appointments before  
9 they actually take their place.

10 When we name appointments after the fact,  
11 it puts us in an awkward position.

12 And by getting them done before they  
13 actually start working with the students is a great  
14 service to us all.

15 So I just wanted to thank you for that, and  
16 acknowledge that. I know there is a lot of work to  
17 get this done by June.

18 Thank you.

19 MS. HAZUDA: Thank you to Mr. Pavlick,  
20 too.

21 Mr. Weiss, may we have vote, please, on  
22 personnel.

23 MR. WEISS: This is on the personnel  
24 report. Mr. Brentley.

25 MR. BRENTLEY: No no.

1 MR. WEISS: It only counts as one.

2 Mrs. Colaizzi.

3 MS. COLAIZZI: Yes on the report as a  
4 whole. Page 21, No. 3, I will abstain.

5 MR. WEISS: Mrs. Fink?

6 MS. FINK: Yes.

7 MR. WEISS: Dr. Holley?

8 DR. HOLLEY: Yes on the report as a whole.

9 No on addendum B, page 2, No. 2. Page 3,  
10 No. 4. And no on addendum E, page 1, No. 1.

11 MR. WEISS: Mr. Isler?

12 MR. ISLER: Yes.

13 MR. WEISS: Mr. McCrea?

14 MR. MCCREA: Yes.

15 MR. WEISS: Ms. Shealey?

16 MS. SHEALEY: I need to abstain on item A3  
17 in the main report.

18 And I will vote no on addendum A, No. 1E.  
19 Addendum B, D as in door, 2. And yes on the rest of  
20 the items in the report.

21 MR. WEISS: Mr. Sumpter?

22 MR. SUMPTER: Point of clarification, on  
23 the resolution of addendum E. Can that be broken  
24 apart? Or does that have to be voted on in total?

25 MR. WEISS: It is a resolution. It is not

1 a separate item.

2 MR. SUMPTER: You are saying it is either  
3 all or none?

4 MR. WEISS: It is a resolution. It is not  
5 a separate report.

6 These aren't separate items.

7 MR. SUMPTER: I will be voting yes on the  
8 report as a whole.

9 I will abstain on item 1G, page 31. No on  
10 item 1E, page 1, addendum A. No on item C4, page 2,  
11 addendum B.

12 MR. WEISS: Wait a minute. Let me get  
13 these again.

14 What about addendum A?

15 MR. SUMPTER: No on item 1E, page 1,  
16 addendum A.

17 MR. WEISS: Okay.

18 MR. SUMPTER: No on item C4, page 2,  
19 addendum B.

20 MR. WEISS: Okay.

21 MR. SUMPTER: No on item D2, page 2,  
22 addendum B.

23 MR. WEISS: Repeat that again. I am sorry.

24 MR. SUMPTER: D2, page 2, addendum B.

25 No on item D4, page 3, addendum B.

1                   No on addendum E.

2                   MR. WEISS:   Mrs. Hazuda?

3                   MS. HAZUDA:   Before you take my vote, I  
4 think you need to go to Dr. Holley's votes on addendum  
5 E.

6                   DR. HOLLEY:   Are you telling me I have to  
7 vote in affirmative for all of it or none of it?

8                   MR. WEISS:   Which one?

9                   DR. HOLLEY:   Addendum E.

10                  MR. WEISS:   It is a resolution.

11                  It is not a separate report like you have  
12 in other reports in the item.

13                  DR. HOLLEY:   Thank you for that  
14 clarification.   Since you make that clarification, I  
15 am going to abstain on that.

16                  MR. WEISS:   Addendum E?

17                  DR. HOLLEY:   Yes.

18                  MR. SUMPTER:   I change my vote to  
19 abstention on addendum E, also.

20                  MR. WEISS:   Mrs. Hazuda?

21                  MS. HAZUDA:   Yes.

22                  MR. WEISS:   It appears the report has been  
23 approved.   I need to get a new grid.   But that is for  
24 next month.

25                  MS. HAZUDA:   We got through that quickly.



1                   MR. WEISS: Thank you, Mrs. Shealey. We  
2 have an engineer on the board.

3                   MS. HAZUDA: Thank you, Mr. Weiss.

4                   There are no new business items in our  
5 legislative agenda today.

6                   Are there any new items to be brought  
7 before the board at this time that require board  
8 approval?

9                   Mr. Brentley?

10                  MR. BRENTLEY: Yes. I have a couple of  
11 items. I would like to move them quickly.

12                  But I will do it at the wishes of this  
13 board, if we need to discuss or clarify them.

14                  I gave out -- well, I actually mentioned it  
15 at last week's meeting, there will be four items I  
16 will bring before the board.

17                  And I gave out in the back room the copy of  
18 them. I will read them quickly.

19                  This is a resolution for the Board of  
20 Public Education to raise GPA standards for the  
21 Pittsburgh Public Schools to a 2.5 for the 2013, '14  
22 school year.

23                  Be it resolved we raise to 2.5 to align  
24 itself with the same qualifications used for the  
25 Pittsburgh Promise beginning 2013-2014 school year,

1 using the 2012-2013 school year to truly get students  
2 Promise ready.

3 Presently, it is 2.0.

4 So this is just an item to align with the  
5 Pittsburgh Promise.

6 The second item --

7 MR. WEISS: Let's take them one at a time.

8 MR. BRENTLEY: Fine. We will be here all  
9 night. But I am prepared. It is what they want.

10 MR. WEISS: It is separate items.

11 MR. BRENTLEY: That is fine.

12 So that is the first one.

13 MS. HAZUDA: Any questions or comments?

14 MS. SHEALEY: You need a motion.

15 MS. HAZUDA: Do you want to make a motion?

16 MR. BRENTLEY: I make a motion that we move  
17 forward with this resolution just read to raise the  
18 GPA standard to 2.5 to align it with the Pittsburgh  
19 Promise to make sure all kids qualify.

20 MS. HAZUDA: Is there a second?

21 DR. HOLLEY: I second.

22 MS. HAZUDA: Brentley, Holley.

23 Questions on the motion?

24 Mr. Brentley, did it go through the policy  
25 committee?

1                   Because this is actually -- I understand  
2   what your intent is.

3                   But this is a change in what is actually  
4   policy No. 119. And this says to raise the GPA  
5   standard for the schools. But it really doesn't  
6   explain what the standard is for.

7                   Do you understand what I am saying?

8                   MR. BRENTLEY: No. I don't.

9                   The standard presently is 2.0. It came  
10   from -- it actually came from a 1.5, believe it or  
11   not.

12                   And now it went to 2 -- it is at 2.0.

13                   This is nothing more but aligning it with  
14   the Pittsburgh Promise. When we made it 1.5, it  
15   actually knocked out certain kids from qualifying for  
16   the Pittsburgh Promise.

17                   We are talking about Promise ready. We are  
18   talking about transparency. And we are talking about  
19   allowing students to get the necessary skills they  
20   need to be marketable once they graduate.

21                   MS. HAZUDA: I understand what your intent  
22   is. What I am trying to explain is that standard  
23   is -- the wording is in our policy No. 119, that is  
24   titled interscholastic athletics, extra and  
25   cocurricular activities.

1                   And there is no reference to this policy in  
2 here.

3                   So when this stands alone, this resolution  
4 alone is just saying let's change the standard.

5                   And I understand what you are trying to  
6 say. But it doesn't match up with the policy, that we  
7 have in force.

8                   MR. BRENTLEY: What is the policy? What is  
9 the policy number?

10                  MS. HAZUDA: 119.

11                  MR. BRENTLEY: Let's solve that.

12                  This will be in alignment with policy  
13 No. 119.

14                  DR. HOLLEY: Do we have to take it to the  
15 policy committee so they can -- if it goes to policy  
16 committee, are they able to insert the 2.5 for  
17 Mr. Brentley or for myself, too, because I want that?

18                  MS. HAZUDA: Mr. Isler.

19                  DR. HOLLEY: I don't know. That is why I  
20 am asking the question.

21                  MR. ISLER: This is one of those that is  
22 between the education committee and the policy  
23 committee. I honestly believe that.

24                  I do think that it deserves discussion of  
25 the whole board at one of those two committees. The

1 policy committee can recommend. But I think there is  
2 a lot to be said to this and discussed about this one  
3 at the education committee meeting. Because I think  
4 that it is a significant change.

5 I understand it is being allayed for a  
6 year. But I think that it would be important to hear  
7 the number of students that could potentially be  
8 negatively affected by this, would not be able to  
9 participate in extracurricular activities.

10 I think that is what is important. It is  
11 not just sports. It is all of the extracurricular  
12 activities that we offer the schools.

13 DR. HOLLEY: I agree with you in that.

14 But I also want to say that giving  
15 expectation to students, to parents and to schools,  
16 that if you want to have programming going on in your  
17 school, we will need to pull together to make sure  
18 that our children are at least at a C average.

19 And by doing this, this will make more of  
20 our students more eligible for Pittsburgh Promise  
21 dollars.

22 That to me is critical.

23 MR. ISLER: I have no disagreement with  
24 that.

25 I just think it deserves the discussion of

1 the full board. I think we need to hear that.

2 Thank you.

3 Also, it gives parents a chance and  
4 students and anybody else in terms of public testimony  
5 on an issue like this.

6 Thank you.

7 MS. HAZUDA: Mrs. Shealey. You had your  
8 hand up. Do you still want to talk?

9 MS. SHEALEY: I am not sure.

10 I was going to suggest that to Dr. Holley's  
11 question, I think that an appropriate way to have it  
12 handled, depending on what I guess Mr. Brentley would  
13 choose as his motion, is to make the motion so that it  
14 modifies that policy.

15 And I think if the board would vote to  
16 modify a policy, that that would stand, whether it  
17 went through committee or not.

18 MS. HAZUDA: The question becomes -- are  
19 you suggesting we modify the policy tonight?

20 MS. SHEALEY: No.

21 MS. HAZUDA: You are just saying that would  
22 be the way to do it.

23 MS. SHEALEY: Yes.

24 MS. HAZUDA: Mr. Brentley, how do you  
25 choose to go with this at this point?

1                   MR. BRENTLEY: I am going to move on the  
2 side of the children in the district and the parents  
3 who want us to set the bar high.

4                   I am not going follow this mumble jumble we  
5 often have here. To send a clear message to these  
6 students, first of all, we have to really raise some  
7 concerns about lowering to 1.5.

8                   How insulting to do that to children, to  
9 Pittsburgh Public Schools, knowing what -- now to try  
10 to right a wrong, all of a sudden there are all these  
11 procedures.

12                  This is what is before you. You just have  
13 to vote accordingly. But it is important that we  
14 begin to kind of sort of speak the same language.

15                  You can't talk about all of this language  
16 about Promise this and dream big and Promise ready,  
17 when just to qualify for the Promise is 2.5. But you  
18 are going to have these kids at 2.0.

19                  Then you are going to say before we move it  
20 forward, we have to have a discussion and bring it  
21 before the policy.

22                  Do the right thing. Do the right thing.  
23 And some of my board members, I will ask that you try  
24 to separate, separate the item from me.

25                  You are trained to often vote no whatever I

1 do or say. And I am cool with that. I have broad  
2 shoulders. But it is about these students.

3 We are increasing class sizes. We have  
4 closed schools. We have put a lot on the plate come  
5 October -- August or September for these students.

6 And let's just simply do the right thing.  
7 This is the right way to go. Let's do it now. We  
8 have a whole year to market it. We have a whole year  
9 to get them Promise ready. And we can begin to  
10 advocate for that. It is the right thing to do. So  
11 vote accordingly.

12 MS. HAZUDA: Thank you, Dr. Brentley.  
13 Dr. Holley, do you still want to second that?

14 DR. HOLLEY: I want to ask Mr. Brentley a  
15 question, so I can get clarification. Mr. Brentley,  
16 on your motion, was it for 2013-14?

17 MR. BRENTLEY: That's correct. Not this  
18 school year.

19 DR. HOLLEY: Well, with it being not this  
20 school year, we have time then to do this  
21 appropriately. You just listened to my concerns about  
22 this.

23 If we wait until maybe December or January,  
24 it will give us time to bring this forth to the  
25 education committee.



1           It will give time for parents and students  
2 even for teachers, principals, to make comment about  
3 how we can actually get this done, or if we can get it  
4 done at all.

5           I am saying I think it is something that is  
6 doable.

7           But I really want to do it and do it right  
8 by having parents have the opportunity to make  
9 comments.

10           And also making sure that we get it through  
11 the policy committee and on the education committee  
12 agenda.

13           Then that way, nobody can say that it  
14 wasn't done properly, when we vote for it the next  
15 time.

16           MR. BRENTLEY: What are you asking?

17           DR. HOLLEY: I am asking to wait for this  
18 vote and have us go through that process, so that we  
19 have it done correctly.

20           MR. BRENTLEY: Doctor, I appreciate what  
21 you are saying, but that is not the right way to do  
22 that.

23           Doctor, this is bigger than just policy.  
24 Hear me out.

25           What you are faced with is what has been

1 happening on the board for the last seven or eight  
2 years.

3                   It is the person presenting, not  
4 necessarily the item. We have to break that. We have  
5 to break that.

6                   Case in point, just a month and a half ago  
7 Ms. Shealey presented an item, never came for  
8 discussion, never was on agenda. I received it two  
9 hours before I came to this board.

10                   And it was detailed in terms of how we are  
11 directing the superintendent to enter into contract  
12 with the teachers union. Some referred to it as  
13 breaking the union. Controversial.

14                   This board voted. Never had discussion.

15                   That one item caused shock waves in the  
16 city, strained relationships with our unions and other  
17 employees. And not one person had the nerve to say we  
18 should take this to the policy, or we should have a  
19 discussion.

20                   Not one person. Okay?

21                   So it is a challenge for this board to do  
22 what is right by children and not necessarily hiding  
23 behind "She is okay, she votes with us, she laughs at  
24 our jokes, she supports our issues, we will support  
25 whatever is put on the table".

1                   It is beyond that.

2                   Here is an item before you. This is the  
3 right thing to do. More than enough time to talk  
4 about time to get these kids ready. Waiting for  
5 January, we don't know what could happen. We could  
6 have new leadership in December. So we don't know  
7 what could happen.

8                   Where is the harm and where is the foul in  
9 passing this today? And no one can address that.  
10 Zero cost.

11                  DR. HOLLEY: I think that the issue, and I  
12 am just listening to everyone's conversation.

13                  I think the issue in and of itself is that  
14 we want to bring forth a motion that we can have a  
15 conversation around first.

16                  And for this, it is not that I disagree  
17 with you. I am very much in agreement that it should  
18 be raised to a 2.5.

19                  However, I still also would like to hear  
20 some of the benefits from the parents, to see if there  
21 is going to be any outcry from the parents about us  
22 raising this to a 2.5. Because it was an outcry about  
23 you lowering it to a 1.5.

24                  Even I was totally disgusted over that.

25                  But we need to -- I want to do this in a

1 way it is not going to come back to harm the students.

2 And I think that if we don't do this in the  
3 best -- in a correct manner, that it will harm  
4 students.

5 I know you feel very passionate about  
6 this. And I have passion about it as well.

7 I just want to make sure that we do this  
8 correctly. And we have a whole year to actually work  
9 on it, since it is not going to go in to effect until  
10 2013-14. Let's work on it.

11 MR. BRENTLEY: Listen, Doctor, I appreciate  
12 it. It is here. I want to vote on it now. But  
13 remember, it is fascinating to see, I didn't hear  
14 those concerns when Mr. Isler put the 1.5 on the  
15 table, knowing what it was doing to black kids. I  
16 didn't hear that. Then even discussion it might even  
17 go lower than that.

18 So some of these kids don't have that  
19 luxury. Once again, point out the harm, someone point  
20 out the harm of passing this now.

21 We can do all things you said, there is  
22 nothing prohibiting parents, teachers, nor  
23 other different organizations registering comments and  
24 concerns about this item. We have a whole year before  
25 it goes in to effect. There is time to tweak it. But

1 we as directors have to send a message.

2 And you know something, and it should be  
3 something that I shouldn't be standing alone on. I  
4 shouldn't be standing alone.

5 DR. HOLLEY: I don't think you are standing  
6 alone.

7 MR. BRENTLEY: Shouldn't be long drawn out  
8 conversation.

9 DR. HOLLEY: Regina really wants to make  
10 sure the students are getting what they need. And we  
11 have high expectations for all of our children in  
12 Pittsburgh Public Schools.

13 But if there is a way to do this, to make  
14 sure that it is done appropriately, and it is not  
15 going to come back, where it has to be taken off, I  
16 just really want to make sure that it is done  
17 correctly.

18 MR. BRENTLEY: I understand that.

19 DR. HOLLEY: I am sorry.

20 MR. BRENTLEY: Never apologize. Thank  
21 you. I respect and honor your experience as an  
22 educator.

23 But this is to my colleagues here in  
24 breaking this political double standard, that they  
25 have on this board, when something is introduced by

1 one person, we go on for hours and hours.

2 If I handed this off to a white board  
3 member, it would pass, and one or two African  
4 Americans, it would pass.

5 MR. McCREA: No, it wouldn't.

6 MR. BRENTLEY: I said it would. Just vote  
7 it accordingly.

8 MS. HAZUDA: Thank you, Mr. Brentley.  
9 Dr. Holley, do you still have your second?

10 MS. SHEALEY: Pull your second. Just a  
11 point of order. Dr. Holley, if you pull your second  
12 and then are not on prevailing side of this motion,  
13 you will not be able -- if you do not pull your second  
14 and are not on prevailing side, you will not be able  
15 to bring it back.

16 DR. HOLLEY: Ever?

17 MS. SHEALEY: Not you, personally.

18 Your vote is tied to you. So I would just  
19 like to remind people that -- I think it was Bill  
20 Cosby who said "You should turn the mirror around,  
21 when you decide to call people names and talk about  
22 them as though they do not care about children."

23 I think the concerns that people or at  
24 least Dr. Holley is expressing is we need to  
25 understand how this affects the children of this

1 district. Because there are a lot of kids in the 2.0  
2 the 2.5 range, who are involved in activities, who  
3 would not be able to be involved in activities by this  
4 motion.

5 And while those kids are not eligible for  
6 the Promise at this point, they have -- or could  
7 potentially have futures as musicians or writers or  
8 whatever, because they are doing yearbook, they are  
9 doing band, they are doing newspaper.

10 And we need to understand the impact of  
11 that without voting.

12 To my motion I made a few months ago, I did  
13 make calls and have discussion with the majority of  
14 board members.

15 Those who would return my calls or answer  
16 my e-mails, I had discussions with.

17 Thank you.

18 MS. HAZUDA: Just for clarification, I was  
19 trying to hand Mr. Weiss a note. Would Dr. Holley  
20 lose her right to bring it back up by seconding the  
21 motion or by how she would vote on the motion?

22 MR. WEISS: It is the vote.

23 So the way it works is essentially a  
24 reconsideration is what it is.

25 The only -- board members that can move a

1 reconsideration are those that would vote against the  
2 motion.

3                   So if somebody voted no and wanted to bring  
4 it up again, they could make that motion to  
5 reconsider. Those who would vote yes could not. It  
6 is the vote, not the movant or seconder.

7                   MS. SHEALEY: Just for clarity, it is the  
8 prevailing side. It doesn't matter if it is yes or  
9 no.

10                  MR. WEISS: It is prevailing side, I am  
11 sorry. You are right.

12                  DR. HOLLEY: I really want to be able to  
13 bring this back to the board, because I think it is  
14 extremely important for us to have high expectations  
15 for our students.

16                  I agree wholeheartedly with Mr. Brentley's  
17 passionate plea at this time.

18                  However, I do not want to not be able to  
19 bring this back again. And I am going to bring this  
20 back again. Because I do want that policy to be  
21 changed.

22                  And this board will have to make a choice  
23 on whether or not they want to have high expectations  
24 for all of the students in Pittsburgh Public Schools.

25                  But at this time, I will rescind my



1 second.

2 MS. HAZUDA: We have a motion on the  
3 floor. Is there a second?

4 Okay. I am sorry.

5 Would you like to go on with your next  
6 motion?

7 MR. BRENTLEY: Yes.

8 I just want to say, Doctor, it is  
9 unfortunate that they have allowed this thing to be  
10 reduced to you, the educator, and myself. I will  
11 never, ever lose any disrespect toward you.

12 But remember, my actions here are directed  
13 to six and seven years of what has been happening  
14 around this table.

15 And I am sorry that they have allowed you  
16 to get caught up in to this.

17 You stood many times and boldly fought for  
18 kids over there against the odds in Homewood.

19 And so to be able to now roll this up and  
20 to put this in your lap -- if it was so important, why  
21 hasn't Mr. Isler responded to the 1.5? Why?

22 But we rolled it up and put it in the lap  
23 of the educator. So there is no love lost to you.

24 We have to do something with these kids.  
25 You know they are failing, failing in the message we

1 are sending very, very bad. I have the floor.

2 Get up and leave, if you are not  
3 interested.

4 We offered to move it forward. But you  
5 didn't want to. We will move on to the next item.  
6 The next item is a resolution of the Board of Public  
7 Education of the school district to remove  
8 "Pittsburgh" from all of its name.

9 One of the most ridiculous things we have  
10 had.

11 Mr. Camarda, can you tell me the name of  
12 the contractor consultant and what was the final  
13 amount that we paid to have this item in this  
14 district?

15 MR. CAMARDA: I am not aware a consultant  
16 made the recommendation.

17 MR. BRENTLEY: It was. Do you remember  
18 what the cost was?

19 MR. CAMARDA: Mr. Brentley, I am not aware  
20 that a consultant made the recommendation.

21 MR. BRENTLEY: Do you know who made the  
22 recommendation?

23 MR. CAMARDA: My recall it was part of the  
24 recommendations under our previous superintendent.

25 MR. BRENTLEY: And that was a consultant.

1 Dr. Lane, I would like for you to provide for me the  
2 name of the company and the individual who even  
3 attended the education committee meeting.

4 And I would like the total amount that was  
5 paid to this consultant for the research and study of  
6 they called it changing the branding, and eventually  
7 ended up with putting "Pittsburgh" in front of all of  
8 the schools.

9 Are you aware of that company? You were  
10 here.

11 DR. LANE: I am sorry, Mr. Brentley. I  
12 don't have that on the top of my head. No.

13 MR. BRENTLEY: I will shift that  
14 information with you. The folks who are watching will  
15 probably be able to bring it up.

16 The point that -- I am making a motion.  
17 The point is it is something that is unnecessary. And  
18 it is something we should just simply remove from the  
19 district.

20 That is the motion that is before you.

21 MS. HAZUDA: You are making a motion to  
22 adopt this resolution.

23 MR. BRENTLEY: That's correct.

24 MS. HAZUDA: Is there a second to this  
25 motion?

1 I am sorry. It dies for lack of a second.

2 MR. BRENTLEY: I am used to that. Thank  
3 you.

4 The final one is resolution of the Board of  
5 Public Education, Pittsburgh Public Schools, to  
6 reinstate the stenographer services at the education  
7 committee meeting.

8 As you know just last week, there were  
9 three references to the education committee meeting,  
10 that we had here.

11 And we do not provide those services.  
12 Those services should be available, copy of those  
13 records should be on hand for the public at any time  
14 the public wants to come in and to view it, to see  
15 what was discussed at the education committee meeting.

16 It is at a fraction of the cost. We do it  
17 for the business affairs. And we do it for agenda  
18 review.

19 So this is the motion before you here.

20 MS. COLAIZZU: Business does not have it.

21 MR. BRENTLEY: I am sorry. The  
22 legislative. Thank you.

23 MS. COLAIZZU: You are welcome.

24 MR. BRENTLEY: That is the item before us.

25 MS. HAZUDA: Mr. Brentley is making a

1 motion to accept his third resolution.

2 Is there a second to it?

3 DR. HOLLEY: I second the motion.

4 MS. HAZUDA: It has been moved and  
5 seconded.

6 Just for clarification, before I let  
7 Mrs. Colaizzi make her comments or questions.

8 There is -- they are audiotaped. So there  
9 is a record available for reference. Just for  
10 clarification. Not for argument purpose. Just for  
11 clarification.

12 Mrs. Colaizzi.

13 MS. COLAIZZII: You said it. Thank you.

14 MS. HAZUDA: I am sorry.

15 MS. COLAIZZII: That is okay.

16 MS. HAZUDA: Does anyone else have anything  
17 to say?

18 MR. BRENTLEY: Keep in mind audio is not an  
19 official record. It is unofficial. But it is an  
20 audio recording of the minutes, not official.

21 MS. HAZUDA: Mr. Isler.

22 MR. ISLER: Could I have point of  
23 clarification.

24 Mr. Weiss, if we have an audio recording of  
25 a meeting, is that an official recording for that

1 meeting?

2 MR. WEISS: Well, it is a recording  
3 maintained by the board.

4 So in that sense, it is a recording of the  
5 meeting.

6 I mean, the only official item are minutes  
7 of your Legislative Meeting. Everything else is just  
8 transcripts and recordings. The only thing that is  
9 official and has any legal weight are the minutes of  
10 the voting meeting.

11 DR. HOLLEY: But the education -- but if  
12 you had someone at the education committee meeting,  
13 and they were doing a transcript of that, parents or  
14 community members would have the opportunity to pick  
15 that up, read it, make notations or what have you.

16 And they are not able to do that on an  
17 audiotape.

18 That is just my concern.

19 MS. HAZUDA: We do have copies of agenda  
20 reviews. Does anybody know if anyone ever asks to  
21 look at them? Because those are what lead in to this.

22 MR. BRENTLEY: If I can, the point is, the  
23 availability of information.

24 Just the availability of the information.  
25 We are discussing, we are sharing, we are making

1 recommendations at the education committee meetings.

2 We are referencing things.

3 We are giving background information on  
4 things that will eventually go in to a policy, that  
5 could eventually close a school, lay off individuals  
6 or whatever.

7 The public should simply be able to have  
8 access to it. It is nothing more than an audio is  
9 helpful, but it is not official. You cannot find out  
10 who said that.

11 You have to listen. Official transcripts,  
12 it is there. It is there. You can make a hard copy.  
13 You can see where the comment is made.

14 There is no comparison.

15 MS. HAZUDA: Thank you, Mr. Brentley.

16 Mr. Weiss, could we have roll call vote,  
17 please?

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Yes.

20 MR. WEISS: Mrs. Colaizzi?

21 MS. COLAIZZII: No.

22 MR. WEISS: Mrs. Fink has left.

23 Dr. Holley?

24 DR. HOLLEY: Yes.

25 MR. WEISS: Mr. Isler?

1 MR. ISLER: No.

2 MR. WEISS: Mr. McCrea?

3 MR. McCREA: No.

4 MR. WEISS: Ms. Shealey is not here.

5 If she returns, she can vote.

6 Mr. Sumpter?

7 MR. SUMPTER: No.

8 MR. WEISS: Mrs. Hazuda?

9 MS. HAZUDA: No.

10 MR. WEISS: The vote is two to five. So  
11 the motion fails.

12 Ms. Shealey's vote would not change the  
13 result.

14 MS. HAZUDA: Thank you, Mr. Weiss.  
15 Mr. Brentley.

16 MR. BRENTLEY: Yes. I have my final  
17 resolution. I have one other comment.

18 This is a resolution for the Board of  
19 Public Education for Pittsburgh Public Schools  
20 opposing the sale of alcohol at Kennywood Park.

21 To those of you who have watched the news  
22 and heard about it, it is something Kennywood Park has  
23 decided to do. Senator Ferlo has been an outspoken  
24 opponent of it, but making some recommendations to  
25 it.



1           Whereas, Kennywood Park has been hosting an  
2 annual school outing for over the last 50 years,  
3 whereas the district -- whereas, the district of  
4 Pittsburgh sends thousands of children to Kennywood  
5 Park on outings annually, whereas Kennywood Park has  
6 recently announced its intention to sell alcoholic  
7 beverages at the park, and whereas the board of  
8 education is opposed to the sale of alcohol at  
9 Kennywood Park, and believes that alcohol sales will  
10 threaten the safety of students and their families at  
11 future school outings, whereas state Senator Jim Ferlo  
12 has opposed the sale of alcohol at Kennywood Park and  
13 proposes restrictions in the event alcohol is made  
14 available, including prohibition of alcohol sales  
15 during the school outing season, whereas the board of  
16 education wishes to set forth its opposition to  
17 proposed alcohol sales by official resolution.

18           Now therefore, be it resolved, that the  
19 sale of alcohol beverages at Kennywood Park is hereby  
20 opposed by the Board of Education, school district of  
21 Pittsburgh.

22           No. 2, if Kennywood makes alcohol sales  
23 available despite the opposition, the board of public  
24 education supports the restrictions proposed by  
25 Senator Ferlo, including strict prohibition of alcohol

1 sales during school outing seasons.

2 MS. HAZUDA: Thank you, Mr. Brentley.

3 Are you making a motion to that  
4 resolution?

5 MR. BRENTLEY: Yes.

6 MS. HAZUDA: Is there a second to that  
7 resolution?

8 DR. HOLLEY: I second that.

9 MS. HAZUDA: Discussion on the motion.  
10 Mrs. Colaizzi.

11 MS. COLAIZZI: I am very uncomfortable with  
12 this resolution. And I do want to also state that I  
13 did not receive these until Mr. Sumpter was kind  
14 enough to make sure that I got these resolutions this  
15 evening. From what I understood, we were supposed to  
16 get them this weekend.

17 But as a business owner and as many times  
18 as I have heard Mr. Brentley comment on small business  
19 and especially minority women owned businesses, I find  
20 this somewhat disturbing.

21 This is a private business that doesn't  
22 even operate in the city of Pittsburgh.

23 I don't think we have the right nor should  
24 we assume we can have the right to tell them what they  
25 can and cannot sell.

1           This country is built on the freedom of  
2 businesses. And to tell them that they can or cannot  
3 serve alcohol, I just don't think it is right.

4           They sell alcohol at Disneyworld, in  
5 specific places they sell it. They sell alcohol in  
6 many, many amusement parks. They have it under  
7 control. They know what they have to do. They do  
8 what they have to do. This is their decision. This  
9 is their choice. This is not any of our business.

10           You do not wish to go there and spend your  
11 money, then you don't. But I don't think you have the  
12 right, and I most certainly don't think this board has  
13 the right to even voice its opinion on this matter.

14           MS. HAZUDA: Thank you, Mrs. Colaizzi.

15           Mr. Isler.

16           MR. ISLER: Mr. Weiss, I cannot vote on  
17 this. Do I abstain or not vote at all?

18           MR. WEISS: Well, if you are not going to  
19 vote yes or no, you abstain.

20           MR. ISLER: There is very clear reasons why  
21 I cannot do this, which I can go into with you.

22           Thank you.

23           MS. HAZUDA: Dr. Holley.

24           DR. HOLLEY: My main concern is that  
25 Senator Ferlo is absolutely correct. And so is my

1 colleague, Mr. Brentley.

2 Our children, they come in to our school to  
3 sell tickets.

4 So we are intricately involved with  
5 Kennywood. They make a lot of money off of the school  
6 district's students. And throughout the community.

7 And it may or may not pass. However,  
8 selling alcohol where there are a lot of children, and  
9 a lot of children -- and parents send their children  
10 to the Park sometimes by themselves. They are there.

11 I am just really concerned that there are  
12 enough wrong activities going on at Kennywood, that  
13 they have to deal with. They do not need to deal with  
14 people who are going to be intoxicated. Especially  
15 around small children.

16 So even though it may or may not pass here,  
17 I would just think it is important to voice our  
18 opinion that alcohol really is not the best thing to  
19 serve at a park, that is visited by our students.

20 MS. HAZUDA: Mr. Sumpter.

21 MR. SUMPTER: Minor comment. We just  
22 accepted Pirate tickets for Summer Dreamers. PNC  
23 Park. But I understand the intent of this resolution.

24 MS. HAZUDA: Thank you, Mr. Sumpter. Any  
25 other questions?

1                   Mr. Weiss, can we have roll call vote,  
2 please?  
3                   MR. WEISS: Mr. Brentley?  
4                   MR. BRENTLEY: Yes.  
5                   MR. WEISS: Mrs. Colaizzi?  
6                   MS. COLAIZZI: No.  
7                   MR. WEISS: Mrs. Fink is not here.  
8 Dr. Holley?  
9                   DR. HOLLEY: Yes.  
10                  MR. WEISS: Mr. Isler?  
11                  MR. ISLER: Abstain.  
12                  MR. WEISS: Mr. McCrea?  
13                  MR. MCCREA: No.  
14                  MR. WEISS: Ms. Shealey, this is a  
15 Kennywood resolution.  
16                  Are you prepared to vote?  
17                  MS. SHEALEY: No.  
18                  MR. WEISS: You are not voting?  
19                  MS. SHEALEY: Not if I don't have to, no.  
20                  MR. WEISS: May I record you as  
21 abstaining?  
22                  MS. SHEALEY: Mr. Weiss, I take seriously  
23 that the reason for abstaining is for conflict of  
24 interest.  
25                  And I have no conflict of interest in this

1 matter.

2 MR. WEISS: You can abstain for lack of  
3 information.

4 MS. SHEALEY: Can I abstain for lack of  
5 information?

6 Thank you. That is what I will do.

7 MR. WEISS: Mr. Sumpter?

8 MR. SUMPTER: Yes.

9 MR. WEISS: Mrs. Hazuda?

10 MS. HAZUDA: No.

11 MR. WEISS: The motion is a tie.

12 It is three to three with two abstentions,  
13 which means it fails.

14 MS. HAZUDA: Mr. Brentley.

15 MR. BRENTLEY: This doesn't require a vote.

16 MR. WEISS: Neither side prevailed.

17 MR. BRENTLEY: I am talking to her.

18 MR. WEISS: I am sorry.

19 MS. HAZUDA: We are on things that require  
20 board action.

21 MR. BRENTLEY: People are used to beating  
22 up on me.

23 MR. WEISS: I am not beating up on you.

24 MS. HAZUDA: We are on items that require  
25 board action.

1                   Mr. Sumpter.

2                   MR. SUMPTER:   Some board members received a  
3 letter from the Hill District Education Council.

4                   And it basically says "the Hill District  
5 Education Council vehemently objects to Success  
6 Schools model, and demands the legislative vote taken  
7 on May 23rd, 2012 be rescinded, as it applies to  
8 Success Schools at University Prep at Milliones for  
9 the following reasons.

10                   "The Hill District community has not been  
11 informed of Success Schools model, intentions, plan  
12 nor scope of services. Thus, Success Schools model,  
13 as a whole school model with 700 plus students, has  
14 never been implemented anywhere.

15                   "And therefore, it is purely experimental.  
16 There is no evidence of an academics component nor  
17 evidence of academic achievement according to the  
18 Pennsylvania Department of Education standards or  
19 assessments."

20                   I read that part of the letter to inform  
21 the board of the position of the Hill District  
22 Education Council.

23                   However, it is incumbent upon a member of  
24 the prevailing side of that vote from May 23rd to  
25 bring back a recission on that vote.

1                   This is just protocol. And I mention for  
2 clarification purposes so nobody will say they didn't  
3 know what they could or could not do.

4                   That is information for any board member,  
5 if they want to take action.

6                   MS. HAZUDA: Thank you, Mr. Sumpter.

7                   Is there anything else anybody wants to  
8 bring up for board action?

9                   All right.

10                  For information. Mr. Brentley.

11                  MR. BRENTLEY: Yes. There was a recent  
12 report from NPR concerning the issues around Schenley  
13 high school, which the previous administration was  
14 able to sell to this board, "House on fire, house on  
15 fire, shut it down, asbestos is bad."

16                  Well, new information has been released,  
17 that it did not have the levels of asbestos that were  
18 considered to be dangerous.

19                  That is a big, big, big issue here.

20                  We closed a school based on bad  
21 information, that we received from a variety of  
22 consultants and different companies.

23                  And so I am sharing this information. By  
24 the way, it was in an NPR article, where the  
25 information was recently mentioned.



1                   And there are quite a few things that need  
2 to be talked about.

3                   But first of all, Dr. Lane, I want to ask  
4 you to provide and make available in the board office  
5 all of the reports that were submitted around the  
6 Schenley high school's so called asbestos problems. I  
7 know of at least two, maybe three companies.

8                   I would like to see any and all reports,  
9 that the staff had, because we understand the staff  
10 had to acknowledge the reports. I don't know if there  
11 was a response to them as well.

12                  But any and all reports that the staff had  
13 to exchange on.

14                  Secondly, I would like to know when did our  
15 staff find out about this information, or if you even  
16 know about this recent information.

17                  And then finally, I think that we should  
18 freeze everything in and around any actions concerning  
19 the Schenley high school.

20                  I believe that this -- well, I believe  
21 there are a lot of questions. Someone was not sharing  
22 information. And it caused this district to spend  
23 millions of dollars, misleading information,  
24 borderline lying.

25                  We made all kinds of adjustments, shut

1 Schenley down, sent those kids to Reizenstein, put in  
2 10 million dollars in Reizenstein. Then we close  
3 Reizenstein down. Now we ship them to Peabody.

4               This is terrible. So I am asking, Doctor,  
5 that you provide that.

6               Eventually, we are trying, and I am asking  
7 this board to keep in mind, because at some point we  
8 can identify an independent agency or organization, I  
9 believe at the very least it requires a full  
10 investigation as to what happened, who knew what, and  
11 then how can we rectify it.

12              We shipped and moved those kids around on  
13 some bad information.

14              So I am asking, and at a certain point, we  
15 are going to have to identify some dollars to get a  
16 company to come in.

17              So I don't know if it is going to come from  
18 the board budget or the administration.

19              But it needs to move very quickly.

20              I will be working with the community as  
21 well as the Schenley alumni, different organizations,  
22 and if we are unable to get an independent group or a  
23 different -- or someone to look in to it, then we will  
24 set up a people's court to identify what happened and  
25 what caused this district to spend this kind of money.

1                   So Dr. Lane, if you can provide that, and  
2 if we can have two sets of copies, one for the board,  
3 but one available to the viewing public, who would  
4 like to come in and to go through those  
5 documentations, and to begin to identify what  
6 happened.

7                   Secondly, I am asking that we hold all  
8 actions on whatever plans that we have for handing off  
9 or selling or whatever we are planning on doing with  
10 the Schenley high school building.

11                  Thank you.

12                  MS. HAZUDA: Mrs. Colaizzi.

13                  MS. COLAIZZI: I am good.

14                  Thank you.

15                  MS. HAZUDA: Dr. Holley?

16                  Mr. Isler?

17                  MR. ISLER: Thanks, Mrs. Hazuda.

18                  Not too long ago, the Pittsburgh Promise  
19 celebrated the graduation of the first cohort of  
20 students graduating from four year colleges and  
21 universities.

22                  And I will take a little bit of  
23 Mr. Sumpter's thunder by going ahead, I think I have  
24 to, Tom and Sarah Sumpter have been major supporters  
25 of Pittsburgh Promise from day one.

1                   What was amazing to me about the event was,  
2 in all due respect to Dr. Lane, who was part of the  
3 adult presentation, were the students.

4                   I have received e-mails from some of them.  
5 It is overwhelming what these students have  
6 accomplished, and what they will accomplish and what  
7 their contributions will be to the greater society.

8                   Again, I salute everybody who has  
9 contributed to the Promise. As Mr. Sumpter says at  
10 every single meeting when he has the microphone, do  
11 not forget about the Pittsburgh Promise.

12                   If you could sit with these graduates, as  
13 the number of corporations did for two or three days,  
14 you would know how incredible these students are going  
15 to be as your workers and as your citizens.

16                   I cannot say enough about the messages of  
17 hope that those students gave to everybody that was in  
18 that audience that night.

19                   And I know that everybody who walked out of  
20 the door after that events felt that this was money  
21 well spent and a job well done by a lot of people in  
22 not just this city but this larger region, who has  
23 been and continues to support this incredible program.

24                   So again, I want to congratulate the  
25 graduates. There was a young lady who spoke at the

1 Allderdice graduation, who was -- what these young  
2 students are majoring in in college and graduating in,  
3 I can't even repeat, because they are significant  
4 fields. They are not in any way insignificant work  
5 and study and scholars.

6 But it is just, I think, a tremendous  
7 program.

8 I am sorry, Mr. Sumpter, I did warn you of  
9 this ahead of time. But again, I thank you for your  
10 incredible support and Sarah's, also. Thank you,  
11 Mrs. Hazuda.

12 MS. HAZUDA: Thank you, Mr. Isler.

13 Mr. McCrea.

14 MR. MCCREA: My son is in that cohort of  
15 students. We really don't want to turn him loose on  
16 the public.

17 Anyway, next Wednesday is July 4th. And I  
18 am going to give you my firework speech again, as I do  
19 every year. Because safety is my middle name. I  
20 changed it last week.

21 But it is nothing to laugh at. People are  
22 injured every year significantly. In the State of  
23 Pennsylvania anything that explodes or goes up in the  
24 air is illegal.

25 And city task force will be out there to

1 get you this year.

2 Thank you.

3 MS. HAZUDA: Thank you.

4 Mr. Sumpter.

5 MR. SUMPTER: It is interesting, just  
6 yesterday a fireworks vendor caught fire in West  
7 Virginia and it went everywhere.

8 They were saying they weren't selling  
9 illegal fireworks, but because of what you could see  
10 and what happened, they knew they were. So they were  
11 cited for that.

12 Just as we are working on putting an  
13 effective teacher before every child, putting an  
14 effective teacher in each classroom, there is a rule  
15 -- there is a body of study how boards can be  
16 effective, effective school boards.

17 And an effective school board concentrates  
18 its time on education issues, policy issues, major  
19 concerns in the district. The way a board gets to  
20 that determines its degree of effectiveness.

21 The concerns that I read earlier from the  
22 letter from the Hill District Education Council, I  
23 would hope that in some way we could address those  
24 concerns regarding meeting with the community,  
25 informing them of the model, intentions, plan, scope

1 of services, addressing other concerns that were  
2 mentioned, too, because that vote was not rescinded,  
3 to do everything we can to make sure that program is  
4 carried out appropriately.

5           If not, know when to throw a flag up to get  
6 it out of there, if need be. And as always, the kids  
7 that were on the stage, there were five, the picture  
8 that people might not record or may record is that out  
9 of the five, three were African Americans, of the ones  
10 they chose to present.

11           So I think it gave a good picture of the  
12 district, which we know the majority of the students  
13 are African-American. And it didn't leave that  
14 feeling that "Oh, we got excluded. Oh, we are not  
15 included. Oh," things of that nature.

16           So it was righteous in that manner. 32  
17 hundred students have come through Pittsburgh Promise  
18 already have received scholarships based on the  
19 existing standards that exist.

20           And I am sure that as it catches on more  
21 and more, as they see students successfully going to  
22 college and graduating, that more and more of our  
23 students, and that is all students become Promise  
24 ready, whether they go to school or not within the  
25 state.

1                   And as always, if you want to invest in our  
2 future, give to the Pittsburgh Promise.

3                   Thank you.

4                   MS. HAZUDA: Thank you, Mr. Sumpter.  
5 Ms. Shealey.

6                   MS. SHEALEY: Thank you, Mrs. Hazuda.

7                   This evening I think I heard, or I am sure  
8 I heard at least three items that will be discussed in  
9 more detail through committee.

10                  And just to reiterate those, it is the GPA  
11 policy, policy 119.

12                  The gifted pilot, and the results of that.

13                  And the Success Schools model and how that  
14 will be implemented at the schools for which it was  
15 chosen.

16                  This is going to take some time to schedule  
17 those. Because we are pretty much booked through  
18 August.

19                  But we will work to get those on the agenda  
20 in education or committee meeting.

21                  MS. HAZUDA: Thank you.

22                  MS. COLAIZZI: Could you suggest whatever  
23 they can do, they put in the board update?

24                  DR. HOLLEY: I couldn't hear you.

25                  MS. SHEALEY: Mrs. Colaizzi made a



1 suggestion that whatever can be done via the board  
2 update, please do so.

3 But I do still think for at least those  
4 three items, we need a full conversation.

5 DR. LANE: Yes.

6 We certainly can do it in whatever manner  
7 the board chooses.

8 I did want to let Mr. Sumpter know there is  
9 a meeting scheduled with representatives of Hill  
10 District Education Council already.

11 MS. SHEALEY: Thank you, Mrs. Hazuda.

12 MS. HAZUDA: Thank you.

13 I just want to say there is no power in any  
14 individual board member.

15 The legal power of the board is by vote of  
16 the nine of us and what happens at this meeting.

17 So I want to thank everyone for hanging in  
18 this long. Because, ultimately, what happens at the  
19 legislative meeting is what the board means.

20 It doesn't mean what Sherry says. Or what  
21 anyone else says as an individual. We are a unit of  
22 one voice.

23 And so I thank everyone for hanging in.

24 Motion to adjourn?

25 MR. ISLER: So moved.

1 MS. COLAIZZI: Second.

2 MS. HAZUDA: Isler, Colaizzi.

3 Meeting is adjourned.

4 - - -

5 (Thereupon, at 10:12 p.m., the Legislative  
6 Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Lance E. Hannaford, the undersigned, do  
3 hereby certify that the foregoing one hundred  
4 forty-four (144) pages are a true and correct  
5 transcript of my stenotypy notes taken of the  
6 Legislative Meeting held in the Pittsburgh Board of  
7 Public Education, Administration Building, Board Room,  
8 on Wednesday, June 27, 2012.

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Lance E. Hannaford, Court Reporter

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## **PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

June 27, 2012

### **Regular Meeting**

#### **ROLL CALL**

**APPROVAL OF MINUTES:** May 23, 2012

#### **COMMITTEE REPORTS**

- A. Committee on Education
- B. Committee on Business

#### **PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR**

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

June 27, 2012

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account number, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

**I. CONSULTANTS/CONTRACTED SERVICES**

- A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers to renew the contract for up to three academic coaches to work with the teachers in the Diocese of Pittsburgh Elementary Schools within the PMOIU2 region. The coaches will work up to one hundred and eighty, seven-hour days for two years at a rate of \$300 per day during the 2012-2013 and 2013-2014 school years. Total payment for the coaches not to exceed \$324,000; not to exceed \$108,000 per coach. This amount is payable from the Intermediate Unit's Title II-A Improving Teacher Quality federal grant for staff development for non-public schools. See additional information for coaches information.

The academic coaches will be based in elementary schools; however, they will also lead professional development sessions during the Diocese of Pittsburgh in-service days throughout the school year.

Coaches' time will be spent with individual teachers in their classrooms or with groups of teachers in order to address student achievement and provide feedback in classroom instruction and use of appropriate data.

Charge to account: 10.2270.329.100.818.000

- B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers to enter into a contract for up to three academic coaches to work with the teachers in the Diocese of Pittsburgh Elementary Schools within the PMOIU2 region.

Sister Patricia Montini will work a total of one hundred and ten, seven hour days per the 2012-2013 year and one hundred and ten days per the 2013-2014 school year at the rate of \$300 per day with a total not to exceed \$66,000.

Catherine Koller will work a total of one hundred and eighty, seven hour days per the 2012-2013 year and one hundred and eighty days per the 2013-2014 school year at the rate of \$300 per day with a total not to exceed \$108,000.

Loretta Krall will work a total of ninety, seven hour days per the 2012-2013 year and ninety days per the 2013-2014 school year at the rate of \$300 per day with a total not to exceed \$54,000.

Mary Powers will work a total of ninety, seven hour days per the 2012-2013 year and ninety days per the 2013-2014 school year at the rate of \$300 per day with a total not to exceed \$54,000.

This amount is payable from the Intermediate Unit's Title II-A Improving Teacher Quality federal grant for staff development for non-public schools. See additional information for coaches information.

The academic coaches will be based in elementary schools; however, they will also lead professional development sessions during the Diocese of Pittsburgh in-service days throughout the school year.

Coaches' time will be spent with individual teachers in their classrooms or with groups of teachers in order to address student achievement and provide feedback in classroom instruction and use of appropriate data.

Total payment for the coaches is not to exceed \$114,000 per school year from accounts 10.2270.329.100.818.000 \$261,000.00 and 10.2270.329.100.918.000 \$21,000.00.

- C. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers to renew the contract with Ms. Georgina Senger to implement, administer and maintain programs under the Equitable Participation section of the IDEIA-B federal regulations for special needs students enrolled in the Diocesan schools for the period of July 1, 2012 through June 30, 2013 at the rate of \$308.00 per day. Total compensation shall not exceed the amount of \$66,220.00 from account line 10.1500.320.100.217.000.

Ms. Senger will continue to oversee programs for special needs students enrolled in the Diocesan schools. This program is funded under the Equitable Participation requirement of the IDEIA-B (Individuals with Disabilities Improvement Act) federal grant for parentally-placed special needs children in private schools.

Ms. Senger, Equitable Participation Inclusion Specialist, will:

1. Provide recommendations for curriculum modifications to service the needs of identified students;
2. Provide and/or arrange for professional development programs to be presented to individual schools to further the implementation of Equitable Participation; and
3. Other activities as deemed necessary to successfully implement Equitable Participation.

## **II. PAYMENTS AUTHORIZED**

RESOLVED, that the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments for services for professional development, travel cost and equipment associated with the training set forth in subparagraph A, inclusive:

- A. Payment to Apple Education in the amount of \$16,740 for the purchase of thirty iPads with AppleCare + for (Equitable Participation or IDEIA/Special Education) EP students in the following non-public schools: Hillel Academy, Community Day School, Yeshiva, Ellis, Falk, Winchester-Thurston, Imani Christian Academy, St. Edmunds Academy, and the Diocese of Pittsburgh beginning in the 2012-2013 school year.

Total cost is not to exceed \$16,740.00 from account line  
10.1500.610.100.817.000.

- B. Payment to NCS Pearson, Inc. in the amount of \$10,000.00, to present a total of three workshops on the Common Core. The workshops will be held at North Catholic High School on August 14,15 and 16, 2012.

The Digging into Reading Standards workshop will be held on August 14, 2012 and will provide participants with a deeper look at the Common Core State Standards (CCSS) for reading. The topics of reading comprehension, text complexity, and informational texts will be reviewed. Teachers will learn how to select appropriately leveled texts and materials to support students in meeting the high standards embedded within the CCSS. Total cost for this workshop is not to exceed \$3,500.00.

The Digging into Writing Standards workshop will be held on August 15, 2012 and will provide teachers with a deeper look at the CCSS for writing. Teachers will review writing genres, particularly argumentation and explanatory. Total cost for this workshop is not to exceed \$3,500.00.

The Math Practices and the Common Core workshop will be held on August 16, 2012 and will provide teachers with an opportunity to examine the impact the mathematical practices has on students by connecting them to processes, proficiencies, and problem solving. The eight practices and how they can be used with existing resources to promote and routinely assess the practices will be discussed. Total cost of this workshop is not to exceed \$3,000.00

The workshops will assist high school teachers in aligning and mapping their curriculum to the Common Cores standards for reading, writing and math.

The total cost for all three workshops not to exceed \$10,000.00 from account 10.2270.324.460.109.000.

Respectfully submitted,

Ms. Sharene Shealey  
Chairperson  
Committee on Education



## PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

June 27, 2012

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

### I. PAYMENTS AUTHORIZED

- A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorized the following Risk Management Program through the Gleason Agency for the Intermediate Unit for the fiscal year commencing July 1, 2012. Charge to accounts: 10.2360.260.010.111.000 (\$990.00); 10.1500.260.100.319.000 (\$1,296.00); 10.2500.260.010.111.000 (\$1,385.00); 10.2140.260.380.113.000 (\$3,685.00); 10.1500.260.380.113.000 (\$4,010.00); 10.2150.260.380.113.000 (\$3,426.00); 10.1500.260.100.301.000 (\$5,747.00); 10.2500.523.010.111.000 (\$16,347.00); and 10.2310.529.010.111.000 (\$8,138.00).

Coverage	Not to Exceed Amount
General Liability	\$ 9,546.00
Educator's Legal Liability	\$ 8,138.00
Excess Liability Insurance	\$ 6,083.00
Worker's Compensation	\$ 20,539.00
Auto	\$ 718.00

- B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize renewing the 2011-2012 Services Agreement with the Omni Group for the fiscal year of 2012-2013, whereby the Omni Group will continue to serve as the Intermediate Unit's Third Party Administrator to act on behalf of the Intermediate Unit in any and all compliance matters pertaining to the Intermediate Unit's 403(b) programs pursuant to Section 1.403.(b)(2) of the US Department of Treasury Regulations with various service providers. Cost of the 2012-2013 renewal shall not exceed \$2,195.00, chargeable to account: 10.2500.390.010.111.000

.....  
The Omni Group was approved by the Board on June 25, 2008, to serve as the third party administrator with respect to the Pittsburgh-Mt. Oliver Intermediate Unit #2's 403(b) Retirement Written Plan Document.

- C. Payment authorization is requested to Industrial Appraisal Company for the updating of appraisal records, consistent with present day costs, adjusted depreciation, preparation of current year's Insurance Report and Updated Property Record/Fixed Asset Report in the amount \$965.00. This fee will serve to update the current appraisal with all changes, additions and deletions made since conducting the appraisal.  
This provides the IU with a more complete valuation of all property in our office and off-premises in the non-public schools we serve. This includes technology, audio visual equipment and furniture. Industrial Appraisal Company will update our Report of Insurable Values and our Property Record Report to reflect changes.  
Total cost not to exceed \$965.00 from account 10.2500.390.010.111.000.

- D. It is recommended that the list of payments made for the month of May 2012 in the amount of \$154,934.71 be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code.  
(Information is on file in the Business Office of the Intermediate Unit)

## II. CONSULTANTS/CONTRACTED SERVICES

- A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to enter into a contract with Information Solutions and Management, Inc. (ISM) to provide website design, website development and hosting services for the Intermediate unit. Three bids were received for this update. The current website was built in house and is in need of updating to provide for an improved image for the IU and better communications with staff, schools, institutions and the public in the IU service area. This contract will include the design of the web page and ongoing hosting and maintenance services for one year ending July 1, 2013. The cost of design and development is \$1,300.00; additional development, if needed, will be billed at \$75.00 per hour; and monthly hosting will be billed at \$15.00 per month billed quarterly (Total \$180.00). It is anticipated that no more than 6 hours of development for changes over the course of the contract year will be required (Total \$450.00). The total cost of this contract will not exceed \$1,930.00.

Total cost of this effort will not exceed \$1,930.00 from the following accounts:

10.2500.390.010.111.000	\$965.00
10.2500.390.380.113.000	\$965.00

## III. GENERAL AUTHORIZATION

- A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 approve the following group dental insurance rates through United Concordia for the period July 1, 2012 through June 30, 2013:

	Dental	Current Rate	Renewal Rate	% Change
PPO:	Employee	\$32.05	\$33.01	3.0%
	Family	\$95.73	\$98.60	3.0%
DHMO:	Employee	\$32.30	\$18.10	-44.0%
	Family	\$96.48	\$54.35	-43.7%

- B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 approve the following Allegheny County School Health Insurance Consortium rates for employees for the period July 1, 2012 through June 30, 2013.

PPO	Current Consortium Rate	Premium + 7% Buy-In	Proposed Consortium Rate (July 1, 2012 – June 30, 2013)	Premium + 7% Buy-In	% Change Base Premium
Individual	\$ 461.80	\$ 494.13	\$ 483.74	\$ 517.60	4.75%
Parent/Child	\$1,035.37	\$1,107.85	\$1,084.55	\$1,160.47	4.75%
Parent/Children	\$1,138.90	\$1,218.62	\$1,193.00	\$1,276.51	4.75%
Husband/Wife	\$1,254.51	\$1,342.33	\$1,314.10	\$1,406.09	4.75%
Family	\$1,304.35	\$1,395.65	\$1,366.31	\$1,461.95	4.75%

- C. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 approve the renewal of the group life insurance rates through Reliance Insurance Company for the period July 1, 2012 through June 30, 2013. This renewal does not increase the premium from the current year's premium.

	Current Rate	Renewal Rate	% Change
General Life	\$.20/\$1,000	\$.20/\$1,000	-0-
AD&D	\$.02/\$1,000	\$.02/\$1,000	-0-

#### **IV. PROPOSALS/GRANT AWARDS**

- A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorized its proper officers to apply for, and if approved, accept a grant in the amount of \$1,093,696.00 from the PA Department of Education for the 2012-2013 Institutionalized Children's Program. This grant will provide educational services to emotionally disturbed students at Mercy Behavioral Health/Reedsdale during the period July 1, 2012 through June 30, 2013.

Respectfully submitted,

Mrs. Theresa Colaizzi  
Chairperson  
Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR  
OF THE INTERMEDIATE UNIT

From the Executive Directors  
to the  
IU Board of Directors

June 27, 2012

DIRECTORS:

The following personnel matters are recommended for action by the Board:

RETIREMENT

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Wilson, Sylvia	Remedial Teacher	6/7/12
Early, Sandra	Remedial Teacher	6/7/12
Eberley, Robert	Remedial Teacher	6/7/12

APPOINTMENT

**NOW, THEREFORE, BE IT RESOLVED** by the Pittsburgh-Mount Oliver Intermediate Unit #2, that Linda Baehr is hereby appointed Assistant to the Executive Director for a one (1) year period commencing on or about July 1, 2012 through June 30, 2013 at a salary of \$110,045.76 plus all fringe benefits, sick day, personal and vacation days provided to the Administrators at the Intermediate Unit.

Respectfully submitted,

Dr. Linda S. Lane  
Secretary

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

June 27, 2012

FINANCIAL STATEMENTS

For

May 2012

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS  
FOR THE MONTH ENDING MAY 31, 2012**

5.31.2012

**CASH ACCOUNTS  
(All Funds)**

Citizens Bank \$ 3,069,354.90

PNC Bank \$ 639,691.12

**TOTAL CASH ACCOUNTS** \$ 3,709,046.02

**INVESTMENT ACCOUNTS  
(All Funds)**

Pa. Local Government  
Investment Trust \$ 1,450,740.50

Pa. School District  
Liquid Asset Fund \$ 1,586,437.02

**TOTAL INVESTMENT ACCOUNTS** \$ 3,037,177.52



**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS  
FOR MONTH ENDING MAY 31, 2012**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
<b>CURRENT ASSETS</b>				
Cash	\$ 1,156,728.38	\$ 2,408,592.83	\$ 143,724.81	\$ 3,709,046.02
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 3,009,570.69	\$ 27,694.70		\$ 3,037,265.39
Intergovernmental Accts. Receivable	\$ (960,619.95)	\$ (6,086.32)		\$ (966,706.27)
<b>TOTAL CURRENT ASSETS</b>	<u>\$ 3,205,729.12</u>	<u>\$ 2,430,201.21</u>	<u>\$ 143,724.81</u>	<u>\$ 5,779,655.14</u>
 <b>TOTAL ASSETS</b>	 <u>\$ 3,205,729.12</u>	 <u>\$ 2,430,201.21</u>	 <u>\$ 143,724.81</u>	 <u>\$ 5,779,655.14</u>
 <b>CURRENT LIABILITIES</b>				
Accounts Payable	\$ 296,999.75	\$ 55,195.56		\$ 352,195.31
Payroll Accruals and Withholdings			\$ 143,724.81	\$ 143,724.81
Compensated Absences				\$ -
Deferred Revenues	\$ 3,825,159.70			\$ 3,825,159.70
<b>TOTAL CURRENT LIABILITIES</b>	<u>\$ 4,122,159.45</u>	<u>\$ 55,195.56</u>	<u>\$ 143,724.81</u>	<u>\$ 4,321,079.82</u>
 <b>FUND EQUITY</b>				
Reserve for Encumbrances	\$ -			\$ -
Unreserved Fund Balance(unaudited)	\$ 1,782,644.42	\$ -		\$ 1,782,644.42
Current Year Revenues in Excess of Expenditures	\$ (2,699,074.75)	\$ 2,375,005.65		\$ (324,069.10)
Invested in Equipment	\$ -			\$ -
<b>TOTAL FUND EQUITY</b>	<u>\$ (916,430.33)</u>	<u>\$ 2,375,005.65</u>	<u>\$ -</u>	<u>\$ 1,458,575.32</u>
 <b>TOTAL LIABILITIES AND FUND EQUITY</b>	 <u>\$ 3,205,729.12</u>	 <u>\$ 2,430,201.21</u>	 <u>\$ 143,724.81</u>	 <u>\$ 5,779,655.14</u>

Check Balance	\$ -	\$ -	\$ -	\$ -
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PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
EXPENDITURE ANALYSIS  
GENERAL FUND  
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END  
AS OF MAY 31, 2012

	YEAR END 6/30/2008	YEAR END 6/30/2009	YEAR END 6/30/2010	YEAR TO DATE 6/30/2011	YEAR TO DATE 5/31/2012
<b>1000 INSTRUCTION</b>					
100 Personnel Services-Salaries	\$ 1,674,708.00	\$ 1,542,171.67	\$ 1,674,730.84	\$ 1,631,340.58	\$ 1,497,666.26
200 Personnel Services-Benefits	\$ 569,452.00	\$ 475,235.94	\$ 565,070.81	\$ 643,795.22	\$ 627,608.17
300 Professional/Technical Services	\$ 148,790.00	\$ 109,493.83	\$ 94,339.50	\$ 140,805.15	\$ 196,457.12
400 Purchased Property Services		\$ -	\$ -		\$ 3,239.70
500 Other Purchased Services	\$ 921,845.00	\$ 820,788.30	\$ 864,844.68	\$ 905,377.25	\$ 995,662.42
600 Supplies	\$ 320,317.00	\$ 203,566.42	\$ 269,990.82	\$ 761,986.03	\$ 1,161,926.53
700 Property	\$ 7,448.00	\$ 492.00	\$ 44,793.00	\$ 820,630.26	\$ 270,938.26
800 Other Objects	\$ 150.00	\$ -	\$ 89.00	\$ 272.33	\$ 347.00
900 Other Uses of Funds			\$ -		
<b>TOTAL INSTRUCTION</b>	<b>\$ 3,642,710.00</b>	<b>\$ 3,151,748.16</b>	<b>\$ 3,513,858.65</b>	<b>\$ 4,904,206.82</b>	<b>\$ 4,753,845.46</b>
<b>2000 SUPPORT SERVICES</b>					
100 Personnel Services-Salaries	\$ 1,485,356.00	\$ 1,749,574.04	\$ 1,686,076.44	\$ 1,523,815.70	\$ 1,188,458.58
200 Personnel Services-Benefits	\$ 568,137.00	\$ 632,033.28	\$ 640,398.26	\$ 656,285.58	\$ 537,130.85
300 Professional/Technical Services	\$ 228,575.00	\$ 239,988.24	\$ 155,759.19	\$ 100,313.17	\$ 215,933.31
400 Purchased Property Services	\$ 53,870.00	\$ 62,906.74	\$ 60,067.95	\$ 66,895.92	\$ 100,304.16
500 Other Purchased Services	\$ 59,727.00	\$ 92,701.49	\$ 118,980.05	\$ 69,471.21	\$ 110,982.26
600 Supplies	\$ 160,612.00	\$ 125,613.21	\$ 79,189.06	\$ 81,508.39	\$ 36,078.62
700 Property	\$ 25,734.00	\$ 14,874.53	\$ 8,710.00	\$ 14,724.16	\$ 7,244.00
800 Other Objects	\$ 1,924,629.00	\$ 2,058,444.86	\$ 2,080,173.77	\$ 1,196,435.35	\$ 923,698.93
900 Other Uses of Funds					
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 4,506,640.00</b>	<b>\$ 4,976,136.39</b>	<b>\$ 4,829,354.72</b>	<b>\$ 3,709,449.48</b>	<b>\$ 3,119,830.71</b>
<b>3000 OPERATION OF NON-INSTRUCTIONAL SERVICE</b>					
100 Personnel Services-Salaries	\$ 17,815.00	\$ 14,537.00	\$ 15,415.00	\$ 16,031.60	
200 Personnel Services-Benefits	\$ 2,747.00	\$ 1,928.10	\$ 2,199.04	\$ 2,119.77	\$ 148.00
300 Professional/Technical Services		\$ -	\$ -		\$ 3,025.00
400 Purchased Property Services		\$ -	\$ -		
500 Other Purchased Services	\$ 5,251.00	\$ -	\$ -		
600 Supplies	\$ 8,375.00	\$ 2,319.75	\$ 11,940.21	\$ 20,891.49	\$ 15,090.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$ 34,188.00</b>	<b>\$ 18,784.85</b>	<b>\$ 29,554.25</b>	<b>\$ 39,042.86</b>	<b>\$ 18,263.04</b>
<b>5000 OTHER EXPENDITURES AND FINANCING USES</b>					
900 Other Uses of Funds	\$ 364,145.00	\$ 409,724.06	\$ 356,503.03	\$ 741,689.84	\$ 346,815.36
<b>TOTAL OTHER EXPENDITURES AND FINANCING USES</b>	<b>\$ 364,145.00</b>	<b>\$ 409,724.06</b>	<b>\$ 356,503.03</b>	<b>\$ 741,689.84</b>	<b>\$ 346,815.36</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 8,547,683.00</b>	<b>\$ 8,556,393.46</b>	<b>\$ 8,729,270.65</b>	<b>\$ 9,394,389.00</b>	<b>\$ 8,238,754.57</b>

Date: 06/18/12

Time: 12:35:55

Ending Date: 05/31/12

**Pittsburgh-Mt Oliver IU 2**  
**Account Summary Report 2011-2012**  
**Expenditure Accounts - with Activity Only**

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BAR020

board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,768,000.00	1,497,666.26	164,348.38	0.00	270,333.74
200 Personal Services -	590,380.00	627,608.17	63,293.85	0.00	-37,228.17
300 Purchased Professional And	185,000.00	196,457.12	16,519.95	37,140.55	-48,597.67
400 Purchased Property Services	15,000.00	3,239.70	0.00	0.00	11,760.30
500 Other Purchased Services	1,280,000.00	995,662.42	39,627.52	14,831.95	269,505.63
600 Supplies	285,000.00	1,161,926.53	126,508.95	30,718.15	-907,644.68
700 Property	7,000.00	270,938.26	-88,839.64	28,476.45	-292,414.71
800 Other Objects	0.00	347.00	0.00	110.00	-457.00
1000 Function (E) Total	4,130,380.00	4,753,845.46	321,459.01	111,277.10	-734,742.56
2000 Support Services					
100 Personnel Services -	1,450,700.00	1,188,458.58	123,711.70	0.00	262,241.42
200 Personal Services -	516,700.00	537,130.85	51,133.42	0.00	-20,430.85
300 Purchased Professional And	328,500.00	215,933.31	20,565.00	91,478.57	21,088.12
400 Purchased Property Services	133,500.00	100,304.16	9,265.82	4,708.75	28,487.09
500 Other Purchased Services	182,000.00	110,982.26	9,315.88	0.00	71,017.74
600 Supplies	230,029.00	36,078.62	6,627.58	229.21	193,721.17
700 Property	26,000.00	7,244.00	0.00	26,784.00	-8,028.00
800 Other Objects	1,515,000.00	923,698.93	415.49	0.00	591,301.07
2000 Function (E) Total	4,382,429.00	3,119,830.71	221,034.89	123,200.53	1,139,397.76
3000 Oper Of Noninstructional Svcs					
200 Personal Services -	0.00	148.00	0.00	0.00	-148.00
300 Purchased Professional And	0.00	3,025.00	0.00	5,250.00	-8,275.00
600 Supplies	30,000.00	15,090.04	1,259.01	80.70	14,829.26
3000 Function (E) Total	30,000.00	18,263.04	1,259.01	5,330.70	6,406.26
5000 Other Expenditures And					
000	100,000.00	0.00	0.00	0.00	100,000.00
900 Other Uses Of Funds	443,522.00	346,815.36	0.00	0.00	96,706.64
5000 Function (E) Total	543,522.00	346,815.36	0.00	0.00	196,706.64
10 Fund (E) Total	9,086,331.00	8,238,754.57	543,752.91	239,808.33	607,768.10
23 Fund 23					
1000 Instruction					
500 Other Purchased Services	1,187,356.00	1,224,437.40	0.00	0.00	-37,081.40

Date: 06/18/12

Time: 12:35:55

Ending Date: 05/31/12

**Pittsburgh-Mt Oliver IU 2**  
**Account Summary Report 2011-2012**

Page: 2

BAR020

board report

**Expenditure Accounts - with Activity Only**

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
23 Fund 23					
1000 Function (E) Total	1,187,356.00	1,224,437.40	0.00	0.00	-37,081.40
2000 Support Services					
300 Purchased Professional And	0.00	7,000.00	0.00	0.00	-7,000.00
2000 Function (E) Total	0.00	7,000.00	0.00	0.00	-7,000.00
23 Fund (E) Total	1,187,356.00	1,231,437.40	0.00	0.00	-44,081.40
24 Fund 24					
1000 Instruction					
500 Other Purchased Services	9,730,877.00	7,375,020.00	0.00	0.00	2,355,857.00
1000 Function (E) Total	9,730,877.00	7,375,020.00	0.00	0.00	2,355,857.00
24 Fund (E) Total	9,730,877.00	7,375,020.00	0.00	0.00	2,355,857.00
25 Institutionalized Children's					
1000 Instruction					
500 Other Purchased Services	1,048,592.00	804,881.16	0.00	0.00	243,710.84
1000 Function (E) Total	1,048,592.00	804,881.16	0.00	0.00	243,710.84
25 Fund (E) Total	1,048,592.00	804,881.16	0.00	0.00	243,710.84
Report Totals	21,053,156.00	17,650,093.13	543,752.91	239,808.33	3,163,254.54

Date: 06/18/12  
Time: 12:36:11  
Ending Date: 05/31/12

Pittsburgh-Mt Oliver IU 2  
Account Summary Report 2011-2012  
Revenue Accounts - with Activity Only

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BAR020  
board report

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	45,000.00	0.00	988.03	19.02	44,011.97
6800 Revenues From Intermediate	2,156,380.00	0.00	1,186,137.31	150,375.00	970,242.69
6900 Other Revenue From Local	485,000.00	0.00	489,402.81	7,222.05	-4,402.81
7200 Subsidies For Specific	1,500,000.00	0.00	857,871.00	0.00	642,129.00
7700 Revenue For Non-public	2,882,385.00	0.00	2,710,877.17	0.00	171,507.83
7800 Subsidies For State Paid	150,800.00	0.00	135,360.86	13,153.33	15,439.14
8500 Restricted Grants-in-aid From	1,583,311.00	0.00	159,042.64	35,025.93	1,424,268.36
10 Fund (R) Total	8,802,876.00	0.00	5,539,679.82	205,795.33	3,263,196.18
23 Fund 23					
7200 Subsidies For Specific	1,187,356.00	0.00	1,203,677.00	0.00	-16,321.00
23 Fund (R) Total	1,187,356.00	0.00	1,203,677.00	0.00	-16,321.00
24 Fund 24					
7300 Subsidies For Non-educational	9,730,877.00	0.00	9,805,221.21	2,430,201.21	-74,344.21
24 Fund (R) Total	9,730,877.00	0.00	9,805,221.21	2,430,201.21	-74,344.21
25 Institutionalized Children's					
7200 Subsidies For Specific	1,048,592.00	0.00	777,446.00	0.00	271,146.00
25 Fund (R) Total	1,048,592.00	0.00	777,446.00	0.00	271,146.00
Report Totals	20,769,701.00	0.00	17,326,024.03	2,635,996.54	3,443,676.97

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

June 27, 2012

TRAVEL

For

May 2012

PITTSBURGH-MT OLIVER INTERMEDIATE UNIT #2  
ANALYSIS OF TRAVEL COST  
FOR THE MONTH ENDING  
MAY 30, 2012

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
HILTON TOWERS	PAIU/HARRISBURG, PA PROFESSIONAL DEVELOPMENT	04/12-13/2012		\$ 208.69	
RANDALL E. BACON	LOYSVILLE, HOUTZDALE and SOMERSET, PA	05/26 - 27/2012			\$ 308.76
WAKE FOREST UNIVERSITY	WINSTON-SALEM, NC PROFESSIONAL DEVELOPMENT	06/11-15/2012	\$ 575.00		\$ 375.00
PATRICIA LAFFEY	BOSTON, MA PROFESSIONAL DEVELOPMENT	04/09-13/2012			\$ 2,142.43
MARY JO MUTSCHLER	BOSTON, MA PROFESSIONAL DEVELOPMENT	04/09-13/2012			\$ 21.00
LINDA BAEHR	PAIU/HARRISBURG, PA PROFESSIONAL DEVELOPMENT	05/10-11/2012			\$ 253.97
HILTON TOWERS	PAIU/HARRISBURG, PA PROFESSIONAL DEVELOPMENT	05/10-11/2012		\$ 146.52	

## TRANSCRIPT OF PROCEEDINGS

□ □ □

PITTSBURGH BOARD OF PUBLIC EDUCATION  
PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT MEETING  
WEDNESDAY, JUNE 27, 2012  
10:12 P.M.  
ADMINISTRATION BUILDING - BOARD ROOM

\_\_\_\_\_

BEFORE :

THERESA COLAIZZI  
 WILLIAM ISLER  
 THOMAS SUMPTER, SECOND VICE-PRESIDENT  
 MARK BRENTLEY  
 FLOYD McCREA  
 DR. REGINA B. HOLLEY  
 SHARENE SHEALEY, FIRST VICE-PRESIDENT  
 SHERRY HAZUDA, BOARD PRESIDENT

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MEMBERS ABSENT:

JEAN FINK

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ALSO PRESENT:

MR. MARK CAMPBELL	DR. LINDA LANE
MR. IRA WEISS	MS. JODY SPOLAR
MR. PETER J. CAMARDA	MS. LINDA BAEHR
MS. LISA FISCHETTI	MR. RONALD JOSEPH

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REPORTED BY: LANCE E. HANNAFORD  
PROFESSIONAL COURT REPORTER

☐ ☐ ☐

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□ □ □



1 P-R-O-C-E-E-D-I-N-G-S

2 MS. HAZUDA: I would like to call the June  
3 25th, 2012 meeting of the Pittsburgh-Mt. Oliver  
4 Intermediate Unit to order.

5 Mr. Weiss, could we have roll call?

6 MR. WEISS: Mr. Brentley?

7 MR. BRENTLEY: Here.

8 MR. WEISS: Mrs. Colaizzi?

9 MS. COLAIZZI: Here.

10 MR. WEISS: Mrs. Fink has left.

11 Dr. Holley?

12 DR. HOLLEY: Here.

13 MR. WEISS: Mr. Isler?

14 MR. ISLER: Here. Present.

15 MR. WEISS: Mr. McCrea?

16 MR. McCREA: Here.

17 MR. WEISS: Ms. Shealey?

18 MS. SHEALEY: Here.

19 MR. WEISS: Mr. Sumpter?

20 MR. SUMPTER: Present.

21 MR. WEISS: Mrs. Hazuda?

22 MS. HAZUDA: Here.

23 MR. WEISS: Eight members present.

24 MS. HAZUDA: Thank you, Mr. Weiss.

25 Board members, turn to the minutes of last

1 month. Are there any corrections, additions or  
2 deletions?

3 Motion to accept the minutes?

4 MS. SHEALEY: So moved.

5 MR. SUMPTER: Second.

6 MS. HAZUDA: Shealey, Sumpter.

7 All those in favor?

8 (Chorus of ayes.)

9 MS. HAZUDA: Opposed?

10 (No response.)

11 MS. HAZUDA: Minutes are approved.

12 Committee on education.

13 Are there any questions? Comments?

14 Seeing none, Mr. Weiss, may we have roll  
15 call vote, please?

16 MR. WEISS: Mr. Brentley?

17 MR. BRENTLEY: Yes.

18 MR. WEISS: Mrs. Colaizzi?

19 MS. COLAIZZI: Yes.

20 MR. WEISS: Dr. Holley?

21 DR. HOLLEY: Yes.

22 MR. WEISS: Mr. Isler?

23 MR. ISLER: Yes.

24 MR. WEISS: Mr. McCrea?

25 MR. McCREA: Yes.

1 MR. WEISS: Ms. Shealey?

2 MS. SHEALEY: Yes.

3 MR. WEISS: Mr. Sumpster?

4 MR. SUMPTER: Yes.

5 MR. WEISS: Mrs. Hazuda?

6 MS. HAZUDA: Yes.

7 MR. WEISS: Report is approved.

8 MS. HAZUDA: Thank you, Mr. Weiss.

9 Let's move to the committee report on  
10 business that is before us.

11 Are there any questions or comments on the  
12 budget, that were not addressed at agenda  
13 review?

14 Mr. Weiss, could we have roll call, please?

15 MR. WEISS: Mr. Brentley?

16 MR. BRENTLEY: Yes.

17 MR. WEISS: Mrs. Colaizzi?

18 MS. COLAIZZI: Yes.

19 MR. WEISS: Dr. Holley?

20 DR. HOLLEY: Yes.

21 MR. WEISS: Mr. Isler?

22 MR. ISLER: Yes.

23 MR. WEISS: Mr. McCrea?

24 MR. MCCREA: Yes.

25 MR. WEISS: Ms. Shealey?

1 MS. SHEALEY: Yes.

2 MR. WEISS: Mr. Sumpter?

3 MR. SUMPTER: Yes.

4 MR. WEISS: Mrs. Hazuda?

5 MS. HAZUDA: Yes.

6 MR. WEISS: Report is approved.

7 MS. HAZUDA: The committee report on

8 personnel is before us.

9 Any questions or comments?

10 Mr. Weiss, could we have roll call vote,

11 please?

12 MR. WEISS: Mr. Brentley?

13 MR. BRENTLEY: Yes.

14 MR. WEISS: Mrs. Colaizzi?

15 MS. COLAIZZII: Yes.

16 MR. WEISS: Dr. Holley?

17 DR. HOLLEY: Yes.

18 MR. WEISS: Mr. Isler?

19 MR. ISLER: Yes.

20 MR. WEISS: Mr. McCrea?

21 MR. McCREA: Yes.

22 MR. WEISS: Ms. Shealey?

23 MS. SHEALEY: Yes.

24 MR. WEISS: Mr. Sumpter?

25 MR. SUMPTER: Yes.

1 MR. WEISS: Mrs. Hazuda?

2 MS. HAZUDA: Yes.

3 MR. WEISS: Report is approved.

4 MS. HAZUDA: Thank you, Mr. Weiss.

5 Are there any other items to be brought  
6 before the board at this time?

7 MR. SUMPTER: Motion to adjourn.

8 MS. SHEALEY: Second.

9 MS. HAZUDA: Sumpter, Shealey.

10 All those in favor?

11 (Chorus of ayes.)

12 MS. HAZUDA: Anyone opposed?

13 (No response.)

14 MS. HAZUDA: Meeting is adjourned. Thank  
15 you, all.

16 - - -

17 (Thereupon, at 10:15 p.m., the Pittsburgh-Mt.  
18 Oliver Intermediate Unit Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Lance E. Hannaford, the undersigned, do  
3 hereby certify that the foregoing six (6) pages are a  
4 true and correct transcript of my stenotypy notes  
5 taken of the Pittsburgh-Mt. Oliver Intermediate Unit  
6 Meeting held in the Pittsburgh Board of Public  
7 Education, Administration Building, Board Room, on  
8 Wednesday, June 27, 2012.

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Lance E. Hannaford, Court Reporter

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