

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building  
341 South Bellefield Avenue**

**May 23, 2012**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of April 25, 2012

Announcement of Executive Sessions

### **Committee Reports**

- |   |           |
|---|-----------|
| 1. Committee on Education                         | Roll Call |
| 2. Committee on Business and Committee on Finance | Roll Call |

### **Personnel Report**

- |  |           |
|--|-----------|
| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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### **Budget Matters**

- |   |           |
|---|-----------|
| 4. 2012/13 Special Education Budget                     |           |
| 5. Financial Statement(s) and<br>Controller's Report(s) | Roll Call |

### **New Business**

Roll Call

We are an equal rights and opportunity school district.

**THE BOARD OF PUBLIC EDUCATION**  
*OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA*

**MINUTES**

**Meeting of:** May 23, 2012

**Call of the Meeting:** Legislative Meeting

**Members Present:** Mark A. Brentley, Theresa Colaizzi, Jean Fink,  
Sherry Hazuda (via phone), Regina Holley,  
Floyd L. McCrea, Sharene Shealey, and  
Thomas H. Sumpter

**Members Absent:** William H. Isler

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of May 23, 2012**

In addition to executive sessions announced at the legislative meeting of April 25, 2012, the Board met in executive sessions on May 16, 2012 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to, administrative vacancies and positions opened and closed.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

## COMMITTEE ON EDUCATION

### Legislative Meeting

May 23, 2012

#### DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

### Proposals/Grant Awards

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$1,983,014 from the US Department of Education via the PA Department of Education for the Keystone to Opportunity (KtO) Striving Readers Grant.

The KtO initiative is funded by a 5-year competitive grant to PDE via the federal Striving Readers Comprehensive Literacy program, which requires the competitive distribution of funds to PA school districts. (Note: funding for Years 2-5 is contingent upon USDE continued support). The funding period shall be from June 1, 2012 through June 30, 2013.

#### The District will use KtO funds to support:

- development of a District-wide birth through grade 12 literacy plan that is aligned with the PA Comprehensive Literacy Plan;
  - enhancement of the District's K-12 literacy curriculum to ensure its alignment with the Common Core State Standards, an exercise that will aid the central office literacy team in identifying the curriculum's deficiencies;
  - professional development on key PA literacy initiatives and content (e.g., "The Common Core and Literacy Design", Family Engagement and Family Literacy", and "Using Data for Literacy Decision Making");
  - five literacy coach positions to provide teachers (grades 3-6 and 9-11) with intensive, classroom-based professional development;
  - three reading interventionist positions to support students in grades 3-6 and 9-11 via the District's existing Response to Instruction and Intervention (RtII) Model; and
  - purchase of literacy instructional and intervention materials.
2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$227,430 from the US Department of Education via the PA Department of Education for the Mathematics Science Partnership Grant, Title II B.

This funding will support the final year of a three year award, including the continuation of a partnership between the District; the University of Maryland-Baltimore County; the Education Development Center, Inc. (EDC); the Southwest PA STEM Network; and the University of Pittsburgh. The over-arching goal of the project is to increase the mathematics achievement of students in our High Schools and enhance the content knowledge of 35 mathematics teachers serving those schools. High-quality professional development will be provided to teachers via a summer institute (6/18-6/29) and coordinated follow-up activities in the subsequent school year. The funding period shall be from June 15, 2012 through September 31, 2013.

The following are included among the short-term and long-term goals of the project:

- Reduce the number of teachers not adequately prepared to teach inquiry-based Algebra.
- Increase the ability of teachers to teach inquiry-based mathematics.
- Increase student learning around big ideas in Algebra 1 and around core standards of mathematical practices.
- Create an ongoing community of STEM professionals.
- Develop a cadre of teacher leaders.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers of the Early Childhood/Early Intervention Program to accept \$6,657,191 from the PA Department of Education, Office of Child Development and Early Learning for the State Early Intervention Grant. This grant is funded at the same level as the 2011-2012 school year.

Acceptance of the funds will allow the District to enhance the quality of early intervention services for up to 1,700 children who reside in the City of Pittsburgh. The Early Intervention program provides developmental support, speech therapy, occupational therapy, physical therapy, hearing and vision for preschool children. Funds will be used to pay staff salaries, contracts with agencies, professional development, and other program costs. The Early Intervention Program receives grant funding from the PA Department of Education each year to operate the program. The funding period shall be from July 1, 2012 through June 30, 2013.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers of the Early Childhood/Early Intervention Program to accept \$1,122,178 from the PA Department of Education, Office of Child Development and Early Learning for the 2012-2013 IDEA 611 Grant. This grant is funded at the same level as the 2011-2012 school year.

Acceptance of the funds will allow the District to enhance the quality of early intervention services for up to 1,600 children who reside in the City of Pittsburgh. The Early Intervention program provides developmental support, speech therapy, occupational therapy, physical therapy, hearing and vision for preschool children. Funds will be used to pay staff salaries, contracts with agencies, professional development, and other program costs. The Early Intervention Program receives grant funding from the PA Department of Education each year to operate the program. The funding period shall be from July 1, 2012 through June 30, 2013.

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers of the Early Childhood/Early Intervention Program to accept \$439,247 from the PA Department of Education, Office of Child Development and Early Learning for the 2012-2013 IDEA 619 Grant. This grant is funded at the same level as the 2011-2012 school year.

Acceptance of the funds will allow the District to enhance the quality of early intervention services for up to 1,700 children who reside in the City of Pittsburgh. The Early Intervention program provides developmental support, speech therapy, occupational therapy, physical therapy, hearing and vision for preschool children. Funds will be used to pay staff salaries, contracts with agencies, professional development, and other program costs.

The Early Intervention Program receives grant funding from the PA Department of Education each year to operate the program. The funding period shall be from July 1, 2012 through June 30, 2013.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$801,848 from the PA Department of Education for the Title I School Improvement Grant for Title I schools in School Improvement.

The grant will be awarded to support each school's Getting Results School Improvement Plan to help students improve academically so they may meet or exceed the State standards.

Schools Awarded School Improvement Funding:

School	Award Amount
Pittsburgh Allderdice High School	\$48,436
Pittsburgh Allegheny 6-8	\$38,436
Pittsburgh Arlington K-8	\$38,436
Pittsburgh Arsenal 6-8	\$38,436
Pittsburgh Brashear High School	\$38,436
Pittsburgh Carrick High School	\$38,436
<b>Pittsburgh Fort Pitt K-5</b>	\$68,436
Pittsburgh King K-8	\$48,436
<b>Pittsburgh Langley High School</b>	\$48,436
Pittsburgh Milliones 6-12	\$38,436
<b>Pittsburgh Murray K-8</b>	\$58,436
<b>Pittsburgh Northview K-8</b>	\$48,436
<b>Pittsburgh Oliver High School</b>	\$38,436
Pittsburgh Perry High School	\$38,436
<b>Pittsburgh Schaeffer K-8</b>	\$48,436
Pittsburgh South Hills 6-8	\$48,436
<b>Pittsburgh Stevens K-8</b>	\$38,436
Pittsburgh Westwood K-8	\$38,436

\*Schools in bold are the closing schools

\*\* The allocations were determined by the PDE based on the amount of growth in reading and math from 2009-2011

Awards have been made to several schools that are being closed, however, PDE has granted us permission to re-allocate the funding. PDE has permitted the award for the closing schools to follow the students to their new school as follows:

- **Pittsburgh Arlington PreK-8** will accept **Pittsburgh Murray K-8's** Award
- **Pittsburgh King PreK-8** will accept **Pittsburgh Northview PreK-8's** Award
- **Pittsburgh Brashear High School** will accept **Pittsburgh Langley High School's** Award
- **Pittsburgh Perry High School** will accept **Pittsburgh Oliver High School's** Award

The remaining closing schools (**Pittsburgh Fort Pitt K-5**, **Pittsburgh Schaeffer K-8**, and **Pittsburgh Stevens K-8**) are sending students to schools that are not in school improvement.

Since Title I School Improvement Funds are only permitted to be awarded to schools that are in school improvement the funds can't follow these students to their new schools. As a result, the District developed a plan for the use of these funds that would impact schools in improvement and PDE approved the plan. So, the award for these schools will be used to continue to offer Period 10 during the 2012-13 school year at **Pittsburgh Allderdice High School, Pittsburgh Carrick High School, and Pittsburgh Milliones 6-12.**

Each school has identified areas that need additional support in their buildings based on their PSSA scores and areas of weakness as it relates to their overall strategies for improving student outcomes, as noted in their Getting Results School Improvement Plan. The funding period shall be from April 30, 2012 through September 30, 2013.

### **Consultants/Contracted Services**

**RESOLVED,** That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 7 through 16, inclusive.

7. **The Leadership and Learning Center** – Board authorization is requested to enter into a contract with The Leadership and Learning Center. As part of our school-wide design work-"The Faison Way"-we have decided to focus on instructional "non-negotiables" that we as a staff will implement with fidelity school wide. One of those elements is a focus on non-fiction writing in every class and at every grade. A focus on non-fiction writing is a hallmark of 90/90/90 schools and has been proven through research to dramatically improve educational outcomes for children. During this two day seminar in August during our professional development week, our teachers will learn both instructional strategies and receive takeaway products that will help them immediately implement what they learned in their class. By conducting this seminar before the school year begins, we will ensure that everyone gets off the ground with the same level and depth of knowledge on this extremely important topic.

The operating period shall be August 22, 2012 through August 23, 2013. The total contract amount shall not exceed \$12,076.83 from account line 142-22R-2271-324.

8. **Success Schools** – Board authorization is requested to enter into a contract with Success Schools. Creating a positive teaching and learning environment in our schools is fundamental to student academic success. If our schools are not safe and orderly then teachers cannot teach and children won't learn. We need to set and support expectations for habits that promote success along with modeling and teaching students the appropriate behaviors for school and learning. In order to learn how to better establish a positive school culture, **Pittsburgh Faison K-5, Pittsburgh King PreK-8, and Pittsburgh Milliones 6-12** school administration and staff have requested to partner with Success Schools LLC. Success School personnel will serve as consultants to the school to assist the staff with shaping the school culture. Success Schools behavior management model is based on creating a positive peer culture that celebrates and promotes student empowerment. They will train the staff through a variety of professional development opportunities as it relates to positive school culture, student diversity, behavioral management and classroom management, cultural relevancy, discipline management techniques, conflict resolution, and parental and community involvement. The Success School staff will also play a vital role in the day to day operations of ensuring that students and staff are successful behaviorally and academically.

The operating period of this contract and the account lines for each school are:

School	Account Line	Dollar Amount	Operating Period	Model
Pittsburgh Milliones 6-12	4025-20J-1190-330	\$101,000	July 1, 2012 – June 30, 2013	School wide
	4309-26S-2160-330	\$37,000		
	4309-297-1190-330	\$2,000		
Pittsburgh King PreK-8	4195-265-2160-330	\$93,000	July 1, 2012 – June 30, 2013	School wide
Pittsburgh Faison K-5	4142-25S-2160-330	\$280,000	June 1, 2012 – June 20, 2014	School wide and School within a School Model

The total contract shall not exceed \$513,000.

9. **Pacific Education Group, Inc. (PEG)** – Board authorization is requested to renew the contract with Pacific Educational Group, Inc. (PEG). The closing of racial disparities-not only a priority of the District's Reform Agenda, but also as a requirement of the District's Conciliation Agreement with the Advocates for African American youth in the Pittsburgh Public Schools. While we believe that our core strategies are powerful, we also believe that it is important to have strategies in place that are specific to racial disparities. To accomplish this work, it will be essential for the District to have honest and open conversations about race and learning and the self-reflection that is part of that process.

These conversations will establish an initial basis of:

- New knowledge, attitudes, and beliefs about the role race plays in schools and school systems.
- District process and procedures that have been adjusted through the lens of equity.
- Identification of policies and procedures which may inadvertently contribute to the disparity.
- A sustainability plan that merges this work with existing school reform efforts in Pittsburgh.

The operating period shall be from July 1, 2011 through December 31, 2012. The rate of payment shall be through a monthly itemized bill and the total contract amount shall not to exceed \$115,574.93 from account line 4000-20N-2814-330.

10. **Education Consultants for the Development of Pittsburgh Westinghouse Plan** – Board authorization is requested for a K-12 education consulting trio - Dr. Barbara Byrd Bennett, Sherry Ulery and Tracy Martin - to support an expedited planning process for the development of a 2012-13 school plan for **Pittsburgh Westinghouse**. Professional services to include, but not be limited to, completing one-on-one in-depth interviews with key stakeholders, reviewing prior planning documents, completing a school diagnostic site visit on April 26, 2012, facilitating several planning meetings at **Pittsburgh Westinghouse** including the May 11 and May 12, 2012 community discussion sessions, providing findings and recommendations that will guide the development of the school plan, and providing feedback to the Superintendent on early drafts of the school plan, which will be written by a District team.

Consulting team will provide up to 30 hours of pro-bono professional services for April 25-26. Travel related out-of-pocket expenses for April 25-26 as well as professional service fees and travel related out-of-pocket expenses associated with May 11 and 12, 2012 community discussion sessions will not exceed \$7,500 from account line 4327-26R-2271-324.

Any additional professional services as requested by the Superintendent and related out-of-pocket expenses that may be necessary, including travel, are not to exceed \$4,500 from account line 1000-07R-2360-330.

11. **Educational Based Services (EBS)** – Board authorization is requested for the Early Childhood/Early Intervention Program to renew their contract with Educational Based Services (EBS). They will provide integrated speech and language supports and services to Early Intervention children in a variety of Pre-Kindergarten settings. Services will include: speech and language therapy, speech and language screenings, assessments, evaluations and reevaluation services; IEP development; participation in IEP meetings; consultation with teachers, families, childcare providers and other professionals; attendance at Early Intervention staff meetings; Transition to Kindergarten activities as appropriate and provide two professional development sessions. The contractor may provide other additional educational services based upon the needs of the Early Intervention Program and will not exceed MA billing rates. We have used this contractor for the past four years.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$60. The total contract amount shall be up to \$546,000 from account lines 5181-15T-1281-330 (\$496,000) and 5181-19T-1281-330 (\$50,000).

12. **FamilyLinks** – Board authorization is requested for the Early Childhood/Early Intervention Program to renew their contract with FamilyLinks. They will provide an emotional support program for one (1) Early Intervention child with severe social and emotional disturbances and very critical mental health issues that requires psychiatric services. FamilyLinks provides an educational program and an extensive behavioral support on-site. This contract is on an as need basis. Payment will be made on a monthly basis only when a child is enrolled in the FamilyLinks program.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$1,742.50 per month. The total contract shall not exceed \$20,910 from account line 5181-297-2440-323.

13. **System 1-2-3** – Board authorization is requested for the Early Childhood/Early Intervention Program to renew their contract with System 1-2-3. They will conduct professional development and mentoring in the area of applied behavior analysis (ABA), provide on-site consultation as well as off-site support and conduct functional behavioral assessments within the Early Intervention Program.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at a rate of \$125 per hour. The total contract amount shall not exceed \$60,000 from account line 5181-28U-2440-324.

14. **University of Pittsburgh-Family Center Preschool** – Board authorization is requested for the Early Childhood/Early Intervention Program to renew their contract with The University of Pittsburgh, Family Centered Preschool. They will continue to support the Early Intervention Program with two (2) Family Consultants to work with families, the EI staff, and agencies surrounding issues involved with preschool children with mild to severe developmental delays.

The Family Consultants will support the following: activities for improved liaisons between classroom staff and families; staff orientation; numerous staff development activities; and other duties as needed by the PPS Early Intervention Program. The family consultants are the supportive link between home and school. Additionally the consultants assist approximately 40 new families per month in obtaining the District required documentation for enrollment (proofs of residency, immunizations, and birth certificates.) They maintain contact with the 10 area homeless shelters and 7 community partners who support shelter outreach to ensure that children without adequate housing are able to access evaluations and services. The consultants provide additional support to families who qualify for the McKinney Vento Act (currently 60 children) so that their children do not lose their Early Intervention services due to their loss of housing. This year, we have received 35 referrals directly from shelters, increasing our child count, which determines another portion of our annual program funding.

The operating period shall be from July 1, 2012 through June 30, 2013. The cost of this action shall be at rate of \$22 for one consultant and \$25 per hour for the other plus mileage not to exceed \$7,500 per month (10 months) for two family consultants. The total contract amount shall not exceed \$75,000 from account line 5181-15T-1281-330.

**15. – PULLED –**

- 16. Spectrum K-12 School Solutions** – Board authorization is requested to renew the contract with Spectrum K-12 School Solutions. They will continue to provide all necessary technology and support for the Encore product, a special education data management system that enables accurate and efficient state reporting. The contractor will maintain our license and continue software and technical support through September 30, 2012.

The operating period shall be from April 1, 2012 through September 30, 2012. The cost of this action shall be at a rate of \$7,283 per month. The total contract amount (including license, maintenance, support, and potential changes) shall not exceed a total of \$43,698 for the next (6) months from account line 5500-297-2390-348.

### **Payments Authorized**

**RESOLVED**, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 17 through 23 inclusive.

- 17. Parent Transportation** – Board authorization is requested to make payment to parents who transport their medically fragile children and significantly disabled children in to school when appropriate nursing services cannot be found, based on IEP needs throughout the 2012-2013 school year. The need for parent transportation often arises without notice. The process of seeking individual authorization for each of these situations leaves the child without transportation, thereby denying the child services during the time it takes to process the request for authorization. This authorization is being submitted after collaboration between PSE and the Division of Finance. This request is for up to 20 parents at a rate of \$10 per day.

The total payment amount shall not exceed \$25,000 from account line 5141-01C-1241-519 and payments will be made monthly based on the child's attendance record.

18. **Approved Private Schools Summer 2012 Programs** – Board authorization is requested for the Early Childhood/Early Intervention Program to make payment to Approved Private Schools including but not limited to Western PA School for the Deaf (WPSD) and Western PA School for Blind Children (WPSBC) for Early Intervention children enrolled in these programs during the summer of 2012. We serve approximately three children during the summer. The Department of Education, Office of Child Development requires PA Early Intervention programs to pay for special education services when children attend Approved Private Schools.

The total payment amount shall not exceed \$15,000 from account line 5181-15T-1281-323.

19. **CPR Simplicity** – Board authorization is requested to make payment to CPR Simplicity. They will conduct Pediatric CPR/AED/First Aid training on August 30, 2012 to staff in the Early Intervention Program. Staff will include: Physical therapists, occupational therapists, and educational assistants. The therapists and assistants submit logs for Medical Assistance billing (the District receives reimbursement for these services); therefore they are required to have a current CPR/First Aid/AED certification.

The cost shall be \$25 per person for up to 60 staff members. The total payment amount shall not exceed \$1,500 from account line 5181-15T-1281-324. We have been using CPR Simplicity for the past three years. CPR Simplicity staff are expert instructors in CPR/AED/First Aid and provide the District with a discounted cost compared to other CPR/First Aid providers.

20. **4<sup>th</sup> Annual Summer Kick-Off-Male/Fatherhood Involvement Committee** – Board authorization is requested to make payment for the 4<sup>th</sup> Annual Summer Kick-Off event sponsored by the Early Childhood Male/Fatherhood Involvement Committee. This event will give fathers/significant males the opportunity to participate in a full day of educational and healthy fun activities with their pre-school child. Approximately 150 individuals consisting of children, parents, and staff will participate in this event.

The total payment amount shall not exceed \$4,000 from account lines 4801-19R-1802-599 (\$850), 4801-19R-1802-610 (\$1,300), 4801-19R-1802-635 (\$1,000), and 4801-19R-1802-640 (\$850).

21. **Policy Council and Male/Fatherhood Involvement Committee (ECP) End-of-Year-Activity** – Board authorization is requested to approve and make payment for the Policy Council and Male/Fatherhood Involvement Committee of the Early Childhood Program to hold its end-of-year activity at Idlewild Amusement Park, Attn.: Group Sales, P.O. Box C, Ligonier, PA 15658, on July 14, 2012.

Approximately 130 individuals consisting of Policy Council members and their families will participate in this event. Board authorization is also requested to make payment to Sun Coach, 415 Rebecca Street, McKeesport, PA 15132 and Roenigk Transportation Company, 330 Poplar Street, Pittsburgh, PA 15223, to charter two (2) buses to transport individuals to Idlewild.

The total payment amount shall not exceed \$6,775 from account lines 4802-19R-1802-519 (\$1,250), 4802-19R-1802-599 (\$2,000), 4802-19R-1802-635 (\$2,925), and 4801-19R-1802-599 (\$600).

22. **29<sup>th</sup> Annual Head Start Volunteer Recognition Day Program** – Board authorization is requested to approve and make payment for the Early Childhood Program to conduct its 29<sup>th</sup> Annual Head Start Volunteer Recognition Day Program to acknowledge the hard work and dedication of parents this school year in their effort to help strengthen the Early Childhood program through volunteerism. Approximately 150 individuals (125 adults and 25 children) will participate in this event. Costs include: photographer, music, food/refreshments, room rental, program booklets, program souvenirs, trophies, and plaques. (See companion Item #23).

The event will be held on June 24, 2012. The total payment amount shall not exceed \$13,350 from account lines 4802-19R-1802-449 (\$400), 4802-19R-1802-559 (\$2,500), 4802-19R-1802-610 (\$5,000), 4802-19R-1802-635 (\$2,950), and 4802-19R-1802-550 (\$2,500).

23. **Dr. Willie J. Kimmons** – Board authorization is requested to make payment to Dr. Willie Kimmons. He will be the guest speaker for the Early Childhood Program's 29<sup>th</sup> Annual Head Start Volunteer Recognition Day Program. Dr. Kimmons is an educator and author who has spent his career working with parents and school administrators to help strengthen school systems so that students get the high quality education they deserve. Dr. Kimmons keynote speech will discuss the need to forge partnerships between home, school and community. (See companion Item #22).

The event will be held on June 24, 2012. The total payment amount shall not exceed \$2,000 (including expenses) from account line 4802-19R-1802-330.

### **General Authorization**

24. **2012 AP Summer Academy Program at Carnegie Mellon University**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to implement the 2012 AP Summer Academy Program at Carnegie Mellon University. The AP Summer Academy Program will be open to PPS High School students enrolled in an AP class for the 2012-2013 school year. The purpose of the AP Summer Academy is to prepare students for AP classes, develop prerequisite skills and help build confidence, particularly amongst low-income and minority students. The program will be promoted through communications materials and school-based AP Champions and AP teachers. Up to nine (9) AP content areas will be offered (AP English III, English IV, Biology, Statistics, Calculus, Chemistry, Physics, US History, and Psychology) to a maximum of 300 students, and will run from July 16, 2012 - August 3, 2012. We will hire up to ten (10) District teachers to facilitate the sessions and rent up to six (6) classrooms for up to fifteen (15) days at Carnegie Mellon University. Transportation will be provided. 215 students took advantage of one or more classes during the 2011 AP Summer Academy, 81% of the total number of students that enrolled in the program.

The total cost of this action shall not exceed \$83,000 from account lines 5243-01B-1243-519 (\$15,000), 4810-16S-2260-441 (\$10,000), 4810-16S-2260-125 (\$50,000), 4810-16S-2260-530 (\$7,000), and 4810-16S-2260-519 (\$1,000).

25. **New Conceptual Physics Course and Supporting Instructional Materials**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a Conceptual Physics course in addition to the purchase of textbooks and materials to support it.

The Conceptual Physics course will be a yearlong course offered to all High Schools. Students who have successfully completed 9<sup>th</sup> grade Biology will be eligible to enroll in this course. The course is designed to serve students who are below proficient in math and reading. Conceptual Physics is a rigorous and inquiry based course. The Conceptual Physics course is designed as an introductory course to a possible 2<sup>nd</sup> level science course and will assist students in developing their abilities in critical thinking, scientific analysis, data interpretation, and diagnostic skills. The District's Textbook Adoption was followed in choosing the textbook, "Conceptual Physics." Author: Paul W. Hewitt. Publisher: Pearson/Prentice Hall. Topics covered in the course include linear motion, projectile motion, momentum, energy, gravitation, and electrostatics.

The total cost of this adoption (dependent on the number of schools offering this course based on student need) shall not exceed \$118,000 from account line 4600-010-1100-640. An eBook is available to students at no additional cost.

## **26. New Forensic Science Course and Supporting Instructional Materials**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a Forensic Science course in addition to the purchase of textbooks and materials to support it. The Forensic Science course will be a yearlong course offered to all High Schools. Students who have successfully completed 9<sup>th</sup> grade Biology, 10<sup>th</sup> grade Chemistry, and 11<sup>th</sup> grade Physics will be eligible to enroll in this course. Forensic science is a rigorous and inquiry based course which satisfies the 4<sup>th</sup> science requirement. The Forensic Science course is designed as an introductory course to College level Forensic Science and will assist students in developing their abilities in critical thinking, scientific analysis, data interpretation, and diagnostic skills. The District's Textbook Adoption was followed in choosing the textbook, "Forensic Science. Fundamentals and Investigations." Author: Anthony J. Bertino. Publisher: South-Western Cengage Learning. Topics covered in the course include observation skills, crime scene investigation and evidence collection, the study of hair, fingerprints, DNA fingerprinting, blood and blood spatter, drug identification and toxicology, handwriting analysis, forgery, and counterfeiting, soil examination, death (meaning, manner, mechanism, cause, and time), forensic anthropology, glass evidence, and casts and impressions.

The total cost of this adoption (dependent on the number of sections offered at each High School) shall not exceed \$72,500 from account line 4600-010-1100-640. Also, along with each new text students will have access to an eBook.

## **27. New Textbook Adoption for the Algebra 1 and Algebra 2**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt the Algebra 1 and Algebra 2 textbook committee's recommendation to purchase CME (Center for Mathematics Education) Algebra 1, 1st edition, (publisher Pearson) and to purchase CME (Center for Mathematics Education) Algebra 2, 1<sup>st</sup> edition, (publisher Pearson). These textbooks are aligned to the Common Core State Standards and will support the alignment of the Algebra 1 and Algebra 2 courses to the new Common Core State Standards in Mathematics. The textbooks were selected pursuant with the District's textbook policy. Three parents, one community member, the mathematics curriculum coordinator, nine teachers and one special education supervisor were involved with the selection of these textbook.

The criteria/components used to select these texts were: alignment to the Common Core Standards in mathematics, mathematics content, logical development, and progression of content within the course, and alignment to the district's philosophy of teaching and learning in mathematics. The CME textbooks will serve as textbooks for the Algebra 1 and Algebra 2 courses to align to the common core standards. Our current Algebra 1 and Algebra 2 textbooks, although they do address most of the mathematical content, they do not address the standards of mathematical practice which are required by the Common Core State Standards. The Algebra 1 Text book adoption will support the following courses: Algebra 1 and Algebra AB-BC. The Algebra 2 Text book adoption will support all non-CAS Algebra 2 courses.

The total cost of this adoption shall not exceed \$270,000 (dependent on the number of sections of Algebra 1 offered at our High Schools and in grades 7 and 8 and the number of sections of Algebra 2 and Algebra 2 PSP offered at our High Schools). The total cost of this adoption shall not exceed \$270,000 from account line 4600-010-1100-640. Other publisher resources are also available for the iPad at no additional cost.

**28. Collaboration between the Early Childhood Program/Early Head Start and the Allegheny County Health Department Maternal and Child Health Program**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a collaboration between the Early Childhood Program/Early Head Start and the Allegheny County Health Department Maternal and Child Health Program. The Early Head Start (EHS) staff will collaborate with the Allegheny County Health Department's Maternal and Child Health (MCH) nursing staff to provide prenatal and postpartum visits for pregnant women enrolled in the Early Head Start Program.

This collaboration will support comprehensive services as outlined by the Head Start/Early Head Start Program Performance Standards. The Early Head Start Program's goal is to facilitate a minimum of two collaborative visits between programs, one prenatal visit and one postnatal visit. EHS staff will encourage enrolled pregnant women to utilize the MCH Program's services by enrolling in their programming as well.

This collaboration is at no cost to the District.

**29. University of Pittsburgh Speech Interns (up to 40)**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve up to 40 University of Pittsburgh speech interns to assist Early Intervention staff in conducting speech screenings. The interns will assist the EI staff with screenings within the Early Childhood/Early Intervention classrooms during the 2012-2013 school year. Children that are identified with speech delays will be eligible to receive needed speech services from the Early Intervention Program. We have done this for the past two years. The speech interns will not be paid; therefore there is no expense to the Board. Clearances will be obtained prior to starting.

**30. Donation for the CAPA Around Town Project from the Grable Foundation**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation of \$10,000 from the Grable Foundation to be used for the CAPA Around Town project.

**Pittsburgh CAPA 6-12** 10<sup>th</sup> grade students will work with current **Pittsburgh CAPA 6-12** adjunct faculty to provide instruction in writing, dance, theatre, painting/drawing, singing, and instrumental music to elementary students grades 3-5 at **Pittsburgh Arlington PreK-8, Pittsburgh Arsenal PreK-5, Pittsburgh King PreK-8, Pittsburgh Lincoln K-5, Pittsburgh Miller PreK-5, and Pittsburgh Morrow PreK-5**. The CAPA Around Town project will increase artistic exposure to students in grades 3-5, provide these students with the opportunity to engage in peer-mentoring and learning with current **Pittsburgh CAPA 6-12** students, and prepare students for the **Pittsburgh CAPA 6-12** audition process.

These classes will be offered after school in 6-week intervals at **Pittsburgh CAPA 6-12**, from June 2012 through May 2013, at no cost to the student.

31. **Donation for the District being named the grand prize winner of the American School Board Journal's 2012 Magna Award from Sodexo**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a \$4,000 contribution from Sodexo as a result of the District being named the grand prize winner of the American School Board Journal's 2012 Magna Award. The District won in the category of "Over 20,000 Enrollment" for its efforts around Take a Father to School Day.

Funds will be allocated in the Board's supplemental budget account line 0100-05T-2310-840 and will be used for District expenses to support the continuation of District-level activities related to Take a Father to School Day.

32. **AMENDMENT – American Staffing**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #33, Committee on Education, Consultant Contracted Services, previously approved by the Board on June 22, 2011.

**Reason for Amendment:**

The purpose of this amendment is to increase the amount of funding to the contract in order to accommodate the increases in students requiring one on one nursing services as per their IEP. PSE will reallocate monies from the Maxim Healthcare Services contract to accommodate for the increased usage of American Staffing for day to day nursing substitutes. No new monies are required.

**Original Item:**

Board authorization is requested to renew the contract with American Staffing. They will provide individual services to students with severe disabilities as required by their IEPs.

Services will be provided to students who require one-on-one nursing services, bus aides, personal care assistants, physical therapy, occupational therapy, physical therapy assistant, and occupational therapy assistant services as per their IEPs and/or as substitutes at Pittsburgh Pioneer, Pittsburgh Conroy, and other school and location when the District can provide no appropriate therapeutic substitutes.

The operating period shall be from July 1, 2011 to June 30, 2012. The cost of this action shall be at a rate of \$20.50-\$65 per hour (depending on services). The total contract amount shall not exceed \$700,000 from account line 5170-01B-1270-330. An evaluation will be on file in the PSE Office.

PSE also has a contract with Interim and Maxim for these services. Pittsburgh School District does not have the staff to provide all of these services. PPS placed a Request for Proposal for these services. Collectively, along with current PPS staff, these 3 agencies will be able to adequately provide all nursing, and other therapeutic services required under IDEA as a related service as per a federal court decision (Cedar Rapids). In addition, individual one-on-one aides are required for some students and the District has not been able to hire enough to support all of the student needs.

**Amended Item:**

Board authorization is requested to renew the contract with American Staffing. They will provide individual services to students with severe disabilities as required by their IEPs. Services will be provided to students who require one-on-one nursing services, bus aides, personal care assistants, physical therapy, occupational therapy, physical therapy assistant, and occupational therapy assistant services as per their IEPs and/or as substitutes at Pittsburgh Pioneer, Pittsburgh Conroy, and other school and location when the District can provide no appropriate therapeutic substitutes.

The operating period shall be July, 1 2011 to June 30, 2012. The cost of this action shall be at a rate of \$20.50-\$65 per hour (depending on services). The total contract amount shall not exceed **\$880,000** from account line 5170-01B-1270-330. An evaluation will be on file in the PSE office.

PSE also has a contract with Interim and Maxim for these services. Pittsburgh School District does not have the staff to provide all of these services. PPS placed a Request for Proposal for these services. Collectively, along with current PPS staff, these 3 agencies will be able to adequately provide all nursing, and other therapeutic services required under IDEA as a related service as per a federal court decision (Cedar Rapids). In addition, individual one-on-one aides are required for some students and the District has not been able to hire enough to support all of the student needs.

**33. AMENDMENT – Metropolitan Center for Urban Education (Metro Center)**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #6, Committee on Education, Consultant Contracted Services, previously approved by the Board on February 22, 2012.

**Reason for Amendment:**

The purpose of this amendment is to correct the name of the consulting firm.

**Original Item:**

Board authorization is requested to enter into a contract with the Metropolitan Center for Urban Education (Metro Center). They will provide technical assistance services to Pittsburgh School District in the consolidation of two High Schools, Pittsburgh Perry High School and Pittsburgh Oliver High School. Metro Center led by Dr. Pedro Noguera, a leading urban sociologist, has written extensively about the role of schools, districts, and community based organizations needing to collaborate on addressing the academic and social needs of low-income and minority children.

Under Dr. Noguera's leadership, Metro Center will provide targeted support in five key areas of this consolidation:

- 1) Curriculum and instruction alignment
- 2) Community engagement
- 3) School processes alignment
- 4) Teaching and learning outcomes
- 5) Student engagement

The operating period shall be from March 1, 2012 through August 31, 2012, at which time the newly merged school is scheduled to open. The Metro Center will work on site with Pittsburgh Perry High School and Pittsburgh Oliver High School staff focusing on the merger. Metro Center will provide a final end of year report to Pittsburgh Public Schools that will document what the Metro Center has learned about the school with respect to the challenges it faces and that will include recommendations for how these might be addressed in the following school year. The total contract amount shall not exceed \$70,000 from account line TBD.

**Amended Item:**

Board authorization is requested to enter into a contract with the **New York University (NYU)**. They will provide technical assistance services to Pittsburgh School District in the consolidation of two High Schools, Pittsburgh Perry High School and Pittsburgh Oliver High School. **NYU** led by Dr. Pedro Noguera, a leading urban sociologist, has written extensively about the role of schools, districts, and community based organizations needing to collaborate on addressing the academic and social needs of low-income and minority children.

Under Dr. Noguera's leadership, **NYU** will provide targeted support in five key areas of this consolidation:

- 1) Curriculum and instruction alignment
- 2) Community engagement
- 3) School processes alignment
- 4) Teaching and learning outcomes
- 5) Student engagement

The operating period shall be from March 1, 2012 through August 31, 2012, at which time the newly merged school is scheduled to open. The **NYU** will work on site with Pittsburgh Perry High School and Pittsburgh Oliver High School staff focusing on the merger. **NYU** will provide a final end of year report to Pittsburgh Public Schools that will document what the **NYU** has learned about the school with respect to the challenges it faces and that will include recommendations for how these might be addressed in the following school year. The total contract amount shall not exceed \$70,000 from account line **4020-23S-2370-330**.

**34. Official Naming of the new K-8 school - Langley facility (2012-2013 school year)**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers for **Samuel P. Langley** to be the official name of the new K-8 school that will open in the Langley facility beginning with the 2012-13 school year, which for communications purposes shall be referred to as **Pittsburgh Langley**.

35. **Student Suspensions, Transfers, and Expulsions**

**RESOLVED**, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 63 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 6 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Sharene Shealey, Chairperson  
Committee on Education

**COMMITTEE ON BUSINESS  
And  
COMMITTEE ON FINANCE**

**May 23, 2012**

**DIRECTORS:**

The Committee on Business and Committee on Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

**A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1693)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code.  
**(Report No. 1221)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 1222)**
4. **RESOLVED**, That the daily payments made in the month of April in the amount of **\$45,401,619.04** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.

**B. CONSULTANTS/CONTRACTED SERVICES**

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract, with Allegheny Installations Company, Inc. using the Commonwealth of Pennsylvania State General Services publicly bid and awarded COSTARS Program (Vendor #215080) for installation of specialized non-slip sanitary flooring throughout the production line/area of the Food Service Center.

This project was approved in the 2011 Capital Plan and is budgeted at \$300,000.00.

The existing floor is delaminating, cracking and deteriorating, causing tripping hazards and health code violations, and requires replacement.

The operating period shall be from June 1, 2012 to December 31, 2012. The total contract amount shall not exceed \$276,130 from account line 6300-369-4660-450.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with C. M. Eichenlaub Company, using the Commonwealth of Pennsylvania State General Services publicly bid and awarded COSTARS Program (Vendor # 014-090) for the mandated safety inspection of bleachers seating and installation of replacement parts throughout the District.

The operating period shall be from June 1, 2012 to December 31, 2012. The total contract amount shall not exceed \$43,097 from account line 6300-022-4610-450.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with OSI/Infinity, LLC for professional construction management services and construction audit and progress reports for the District's scheduled 2012 and approved infrastructure and major maintenance capital projects. Services are not limited to, but include daily monitoring, construction coordination, review of construction documents, schedules, quality of work, contractor requisitions, change orders, site safety and related services as may be necessary to complete the project on schedule.

The operating period is from June 1, 2012 through December 31, 2013. The total contract amount shall not exceed \$75,000 from account line 6300-369-4400-330.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with J C Pierce & S B Thomas for professional construction management services and construction audit and progress reports for the District's scheduled 2012 and approved infrastructure and major maintenance capital projects. Services are not limited to, but include daily monitoring, construction coordination, review of construction documents, schedules, quality of work, contractor requisitions, change orders, site safety and related services as may be necessary to complete the project on schedule.

The operating period is from June 1, 2012 through December 31, 2013. The total contract amount shall not exceed \$150,000 from account line 6300-369-4400-330. Services are to be utilized on an as-needed basis.

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Turner Construction Co. for professional construction management services and construction audit and progress reports for the District's scheduled 2012 and approved infrastructure and major maintenance capital projects. Services are not limited to, but include daily monitoring, construction coordination, review of construction documents, schedules, quality of work, contractor requisitions, change orders, site safety and related services as may be necessary to complete the project on schedule.

The operating period is from June 1, 2012 through December 31, 2013. The total contract amount shall not exceed \$75,000 from account line 6300-369-4400-330.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an investment grade audit with Schneider Electric to provide utility analysis, a list of energy conservation measures and a financial analysis of the effect on annual cash flow resulting from the energy conservation measures. This will result in the implementation of energy efficiency projects in five district facilities that will realize guaranteed utility cost savings each year to the District.

The operating period shall be from May 24, 2012 to December 31, 2012. The total contract amount shall not exceed \$92, 911 from account line 6300-393-4500-450.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Concentra Medical Centers for post-offer, pre-employment physicals for approximately 50 substitute cleaners and temporary trades persons annually.

The contract will be for a three (3) year period starting June 1, 2012 to May 31, 2015. Total annual cost is estimated at \$10,000, payable from account line 001-6000-702-2890-330.

## C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a tuition-based preschool model in the Early Childhood Program.

The Board hereby authorizes the acceptance of tuition on a monthly basis for parents who want to enroll their child(ren) in the District's Early Childhood Program. The cost of tuition will be \$650/month for the ten month school year.

The Board directs the Superintendent to develop guidelines for the administration of the tuition-based program, including applications for admission and agreements for payment.

The Board only authorizes acceptance of tuition for early childhood programs in the following circumstances:

1. A family does not meet the income guidelines for free early childhood programming; or
2. No fully funded early childhood openings are available.

Enrollment in early childhood programs on a tuition basis is completely voluntary.

The students paid for through the tuition based program will be in the same classrooms as the other students paid by the grants. No additional state or federal regulations will pertain to this program.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enact a fee for service model within the Program for Students with Exceptionalities (PSE). The Program for Students with Exceptionalities would like to utilize existing resources to provide special education services to other school districts in order to bring revenue into the District.

PSE plans on offering several programs to these districts. These include the following: In District ESY services, Tuition at **Pittsburgh Conroy** and **Pittsburgh Pioneer**, Tuition at CITY Connections, Participation in Community Based Vocational Education (CBVE) and Start on Success (SOS), and utilization of Transition services. Pittsburgh Public Schools has access to special education resources that are not present in smaller districts. These services would not take away from any in District students' education.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorizes its proper officers to enter into a Settlement Agreement and General Release with ATC Systems, Inc. relative to work performed at **Pittsburgh Milliones 6-12**, upon terms and conditions acceptable to the parties.
4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a Settlement Agreement and General Release with Danson Insulation Company relative to work performed at **Pittsburgh Milliones 6-12**, upon terms and conditions acceptable to the parties.

#### **D. PROPOSALS/GRANTS**

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a grant award from the PA Department of Education via the US Department of Agriculture to support the implementation of a Fresh Fruit and Vegetable Program (FFVP) at **Pittsburgh Manchester, Pittsburgh Beechwood, Pittsburgh Morrow, and Pittsburgh Woolslair**. The PA Department of Education (PDE) selected schools and early childhood sites that have the highest free and reduced eligibility rates, while also ensuring that participating schools represent a range of urban, suburban and rural school districts with various student population sizes. The funding period shall be July 1, 2012 to June 30, 2013.

Participating sites are required to (1) provide fresh fruit and vegetables to students throughout the day for free (except during the time when breakfast or lunch is being served) on all or most days of the week; and (2) provide nutrition education as part of the program.

The goals of FFVP are to:

- Create healthier school environments by providing healthier food choices;
- Expand the variety of fruits and vegetables children experience;
- Increase children's fruit and vegetable consumption; and
- Make a difference in children's diets to impact their present and future health.

**Directors have received information on the following:**

## **INFORMATION ITEMS**

1. Travel Reimbursement Applications – May 2012
2. Travel Report – April 2012

**Respectfully submitted,**  
**Theresa Colaizzi, Chairperson Committee on Business**  
**Floyd McCrea, Chairperson Committee on Finance**

## **PURCHASING REPORT # 1693**

Sealed bids were opened in the Conference Room A, of the Administration Building, 341 South Bellefield Avenue at 11:00 A.M. on Tuesday, April 17, 2012. The results will be tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

**INQUIRY #8714      VARIOUS LOCATIONS 021-6600-010-2620-411**

**REFUSE REMOVAL/RECYCLING SERVICES** – Contract for the removal of rubbish and recyclables for a two (2) year period from July 1, 2012 through June 30, 2014 at various locations.

2 Bids Received

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Waste Management of PA</u>	<u>\$615,098.64</u>
Allied Waste Services of PA, Inc.	\$631,284.16

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## **MAY 2012 RESOLUTIONS**

### **SOFTWARE:**

#### **MCPc-PRODUCT COMMVAULT GALAXY**

Authorization is requested to renew the annual license agreement for our Commvault Galaxy back-up application. This action will merge together the two individual licenses the District holds, (the existing back-up application license and the email archiving license) so the expiration date is the same for both. This will streamline future license renewals for these products and enable the District to receive a volume discount. This back-up application is used by the Office of Information & Technology Data Center staff to permit them to back-up application and data stored across school-based and centrally located servers in the District. The cost is not to exceed \$ 15,514. This purchase permits the District to receive support and product updates from July 1, 2012 through December 27, 2012. Fund # 010-5000-2240-618.

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### **HARDWARE:**

#### **ePLUS**

Authorization is requested to enter into an agreement with ePlus using State Contract (Costars) pricing for the purchase of various computer hardware items for a new program at Perry and for the upgrade of Carrick's IT program to industry standards as requested by the Career and Technical Education Department. The hardware will allow students to become Cisco Certified and will allow them to stay abreast of current IT Curriculums. Total cost not to exceed \$24,394.88 chargeable to Account Number 001-4800-06S-1399-610.

**REPORT NUMBER 1221**

**TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on April 3, 10, 17 and 24, and May 8, 2012. All bids are tabulated and kept on file in the office of the Director, Facilities/Plant Operations Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for awards are made on the basis of a firm's technical capabilities, expertise and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.
- Ⓕ Contractor submitted an irresponsible bid.

(a) **ADMINISTRATION BUILDING**

Plumbing Work  
 Project MS11-109-32  
 Account 001-6300-373-4630-450  
 Drinking fountain Replacement  
 Total Project Estimate: \$ 255,000

CONTRACTOR	Base Bid
East End Plumbing & Mechanical, Inc.	\$137,000
Pearson Metz, Inc.	159,700
Mele Mechanical	179,100

It is recommended that all bids be rejected.

(b) **PITTSBURGH ALLDERDICE HIGH SCHOOL** (Bid on 2/14/12 and rebid on 4/10/12)

General Work  
 Project BE12-101-31  
 Account 301-6300-393-4650-450  
 Roof Replacement  
 Total Project Estimate: \$ 225,000

CONTRACTOR	Base Bid	Alt. R-1	Alt. R-2	Alt. R-3
Miller-Thomas-Gyekis, Inc.	\$ 126,190	N/A	N/A	N/A
Phoenix Roofing, Inc.	135,900	N/A	N/A	N/A
Liokareas Construction Co., Inc.	<u>164,000</u>	N/A	N/A	N/A

	Alt. R-4	Alt. R-5	Alt. R-6	Alt. R-7	Alt. R-7A
Miller-Thomas-Gyekis, Inc.	147,360	67,128	136,998	7,353	10,996
Phoenix Roofing, Inc.	138,900	46,900	94,200	5,200	11,400
Liokareas Construction Co., Inc.	129,000	<u>37,000</u>	<u>26,000</u>	9,900	12,500

Alt. R-1 Deleted

Alt. R-2 Deleted

Alt. R-3 Deleted

Alt. R-4 Additional area of roof replacement

Alt. R-5 Foundation drain, waterproofing and drainage panels along underground tunnel

Alt. R-6 Roof/wall waterproofing repair work along roof gardens and adjacent walls

Alt. R-7 White EPDM in lieu of black EPDM roofing system (Base Bid roof area)

Alt. R-7A White EPDM in lieu of black EPDM roofing system (Alt. R-4 roof area)

It is recommended that the Base Bid and Alternates R-5 and R-6 be awarded to the lowest responsible bidder as follows: Liokareas Construction Co., Inc. for \$ 227,000.

(c) **PITTSBURGH ALLDERDICE HIGH SCHOOL** Bid on 03/20/11

Plumbing, Mechanical and Electrical Work

Project MS12-101-32, 33, 34

Account 301-6301-393-4630-450

Lab Fume Hoods and Ventilation

Total Project Estimate: \$ 288,885

**PLUMBING WORK**

CONTRACTOR	Base Bid
©McRandal Co.	\$ 39,900
DeFinis Mechanical Contractors, LLC	<u>41,000</u>
Newman Plumbing, Inc.	44,390

**MECHANICAL WORK** (Rebid on 4/10/12)

CONTRACTOR	Base Bid	Alt. 1	Alt. 2
East West Manufacturing & Supply Co.	<u>\$ 181,200</u>	-16,400	<u>4,100</u>

Alt. 1 Alternative exhaust fans and delete variable air volume (VAV) controls

Alt. 2 Control valves

**ELECTRICAL WORK**

CONTRACTOR	Base Bid
Merit Electrical Group, Inc.	<u>\$ 24,900</u>
Bronder Technical Services	34,800
Air Technology, Inc.	93,700

It is recommended that the bids be awarded to the lowest responsible bidder, including Alternate 2, for Mechanical work as follows:

	Base Bid	Alt. 2	Total
<b>PLUMBING WORK:</b> DeFinis Mechanical Contractors, LLC	<u>\$ 41,000</u>		<u>\$ 41,000</u>
<b>MECHANICAL WORK:</b> East West Manufacturing & Supply Co.	<u>181,200</u>	<u>4,100</u>	<u>185,300</u>
<b>ELECTRICAL WORK:</b> Merit Electrical Group, Inc.	<u>24,900</u>		<u>24,900</u>
		<b>TOTAL</b>	<b>\$ 251,200</b>

- (d) **PITTSBURGH ALLEGHENY K-5, 6-8 and ANNEX** (Bid on 2/14/12 and rebid on 4/10/12)  
 General Work  
 Project BE12-102031  
 Account 301-6300-369-4650-450  
 Roof Replacement  
 Total Project Estimate: \$ 350,000

CONTRACTOR	Base Bid A	Base Bid B	Alt. R-1	Alt. R-2	Alt. R-3
Ⓜ Ramp Construction	\$ 207,000	\$ 113,000	N/A	N/A	N/A
Liokareas Construction Co., Inc.	231,000	107,000	N/A	N/A	N/A
Ⓜ Triangle Roofing, Inc.	247,650	152,560	N/A	N/A	N/A
Phoenix Roofing, Inc.	282,200	160,800	N/A	N/A	N/A
PA Roofing Systems	293,507	196,985	N/A	N/A	N/A
Miller-Thomas Gyekis	314,745	193,717	N/A	N/A	N/A
Stringert, Inc.	343,369	168,774	N/A	N/A	N/A

	Alt. R-4	Alt. R-5	Alt. R-6	Alt. R-7	Alt. R-8
Ramp Construction	145,000	N/A	37,600	138,000	233,000
Liokareas Construction Co., Inc.	123,000	N/A	57,000	141,000	12,000
Triangle Roofing, Inc.	No Bid	N/A	35,610	100,947	8,550
Phoenix Roofing, Inc.	196,900	N/A	65,875	124,700	12,800
PA Roofing Systems	238,720	N/A	52,128	131,930	8,680
Miller-Thomas Gyekis	178,274	N/A	76,000	151,216	8,677
Stringert, Inc.	220,960	N/A	72,074	139,926	8,930

	Alt. R-8A	Alt. R-8B	Alt. R-8C	Alt. R-8D
Ramp Construction	126,000	147,000	42,000	157,000
Liokareas Construction Co., Inc.	6,200	NC	3,800	8,900
Triangle Roofing, Inc.	5,750	No Bid	2,400	4,950
Phoenix Roofing, Inc.	4,500	1,000	14,550	17,550
PA Roofing Systems	4,076	4,000	1,212	5,550
Miller-Thomas Gyekis	4,631	800	2,000	4,500
Stringert, Inc.	4,164	1,800	2,636	3,876

**Base Bid A Allegheny Main Building**

**Base Bid B Allegheny Annex**

- Alt. R-1** Deleted  
**Alt. R-2** Deleted  
**Alt. R-3** Deleted  
**Alt. R-4** Additional area of roof with shingles and EPDM roofing system.  
**Alt. R-5** EPDM roofing system (additional area of roofing, add to Base Bid A)  
**Alt. R-7** EPDM roofing system (additional area of roofing, add to Base Bid A)  
**Alt. R-8A** White EPDM in lieu of black EPDM roofing system (Base Bid B Annex roof areas)  
**Alt. R-8B** White EPDM in lieu of black EPDM roofing system (Alternate R-4 EPDM roof areas)  
**Alt. R-8C** White EPDM in lieu of black EPDM roofing system (Alternate R-6 roof area)  
**Alt. R-8D** White EPDM in lieu of black EPDM roofing system (Alternate R-7 roof area)

**It is recommended that all bids for Base Bid A be rejected and that the bid be awarded to the lowest responsible bidder for Base Bid B and Alternate R-8A as follows: Liokareas Construction Co., Inc. for \$ 113,200.**

(e) **PITTSBURGH BANKSVILLE** (Bid on 2/21/12 and rebid on 4/10/12)

General Work

Project ES12-101-31

Account 103-6300-369-4640-450

Fire Alarm and Sound System Replacement

Total Project Estimate: \$ 150,000

**GENERAL WORK**

CONTRACTOR	Base Bid
Liokareas Construction Co., Inc.	\$ 39,000
Thomas Didiano & Son, Inc.	67,750

**ELECTRICAL WORK**

CONTRACTOR	Base Bid	Alt. 1	Alt. 2	Alt. 3
Pitt Electric, Inc.	\$ 127,800	-17,700	-6,600	-2,300
Right Electric, Inc.	204,600	-15,500	-5,100	-2,500
Allegheny City Electric, Inc.	210,000	-14,750	-6,400	-2,620
Lighthouse Electric Company, Inc.	222,000	-21,850	-7,240	-2,000
Bronder Technical Services	239,000	-12,900	-5,600	-3,330
Keegan Electric	262,500	-20,000	-5,000	-2,250

Alt. 1 Deduct Multipurpose Room sound system

Alt. 2 Deduct classroom clocks

Alt. 3 Deduct lockable classroom phone enclosures

It is recommended that bids be awarded to the lowest responsible bidder as follows:

GENERAL WORK: Reject and rebid.

	<b>Base Bid</b>	<b>Alt. 1</b>	<b>Alt. 3</b>	<b>TOTAL</b>
<b>ELECTRICAL WORK:</b> Pitt Electric, Inc.	\$ 127,800	-17,700	-2,300	\$ 107,800

(f) **PITTSBURGH BRASHEAR HIGH SCHOOL (AUTO BODY / MACHINE OPERATIONS)** Previous bid on 3/27/12

Plumbing Work

Project ES11-107-32

Account 329-6329-394-4610-450

Reconfiguration and HVAC Modifications

Total Project Estimate: \$ 790,000

CONTRACTOR	Base Bid	Alt. 1	Alt. 2	Alt. 3
East End Plumbing & Mechanical, Inc.	\$ 13,800			13,500

Alt. 1 Painting

Alt. 2 Security at Room G-2

Alt. 3 Machine Operations

It is recommended that the Base Bid and Alternate 3 be awarded to the lowest, responsible bidder as follows:  
 East End Plumbing & Mechanical, Inc. for \$27,300.

- (g) **PITTSBURGH CAPA 6-12**  
 Mechanical Work  
 Project MS10-134-33  
 Account 303-6300-369-4630-450  
 Circulating Pumps  
 Total Project Estimate \$ 75,000

CONTRACTOR	Base Bid
<u>East West Manufacturing &amp; Supply Co.</u>	\$ 71,300
McKamish	72,600

It is recommended that bids be awarded to the lowest responsible bidder as follows: East West Manufacturing & Supply Co. for \$71,300.

- (h) **PITTSBURGH DILWORTH PreK-5**  
 Plumbing and Electrical Work  
 Project MS12-108-32, 34  
 Account 161-6300-369-4630-450  
 New Gas Service  
 Total Project Estimate: \$ 150,000

**PLUMBING WORK**

CONTRACTOR	Base Bid
<u>AMB, Inc.</u>	\$ 124,000

**ELECTRICAL WORK** (Bid on 3/20/12 and rebid on 4/10/12)

CONTRACTOR	Base Bid
<u>Merit Electrical Group, Inc.</u>	\$ 25,800
Right Electric, Inc.	33,888

It is recommended that the bid be awarded to the lowest responsible bidders as follows:

<b>PLUMBING WORK:</b>	<u>AMB, Inc.</u>	<u>\$ 124,000</u>
<b>ELECTRICAL WORK:</b>	<u>Merit Electrical Group</u>	<u>\$ 25,800</u>
	<b>TOTAL</b>	<b>\$ 149,800</b>

- (i) **PITTSBURGH GRANDVIEW K-5** (Bid on 3/20/12 and rebid on 4/10/12)  
 Mechanical Work  
 Project MS11-120-33  
 Account 136-6300-373-4630-450  
 Relief Air Ventilation  
 Total Project Estimate: \$ 93,600

CONTRACTOR	Base Bid
<u>East West Manufacturing &amp; Supply Co.</u>	\$ 82,900

It is recommended that the bid be awarded to the lowest responsible bidder as follows: East West Manufacturing & Supply Co. for \$ 82,900.

(j) **PITTSBURGH MIFFLIN PreK-8**

General Work  
 Project BE12-103-31  
 Account 153-6301-367-4500-450  
 Masonry Restoration  
 Total Project Estimate: \$ 100,000

CONTRACTOR	Base Bid
ⒶMariani and Richards, Inc.	\$ 77,400
<u>Franco Associates</u>	<u>86,000</u>
Wilson Restoration	125,475
Arch Masonry	132,500

It is recommended that the bid be awarded to the lowest responsible bidder as follows: **Franco Associates for \$ 86,000.**

(k) **PITTSBURGH MILLIONES 6-12**

Mechanical Work  
 Project MS09-145-33  
 Account 309-6300-393-4630-450  
 Pool and gym ventilation  
 Total Project Estimate: \$ 431,430

**MECHANICAL WORK**

CONTRACTOR	Base Bid
<u>East West Manufacturing &amp; Supply Co.</u>	<u>\$ 439,900</u>
Lugaila Mechanical, Inc.	452,000

**ELECTRICAL WORK**

CONTRACTOR	Base Bid
<u>Bronder Technical Services</u>	<u>\$ 59,990</u>
Lighthouse Electric Co., Inc.	76,500
Air Technology, Inc.	127,750

It is recommended that the award be made to the lowest responsible bidders as follows:

**MECHANICAL WORK: East West Manufacturing & Supply Co. \$ 439,900**

**ELECTRICAL WORK: Bronder Technical Services \$ 59,990**

**TOTAL \$ 499,890**

(l) **PITTSBURGH MINADEO PreK-5**

General Work  
 Project GI12-101-31  
 Account 155-6300-369-4200-450  
 Parking Lot Repaving  
 Total Project Estimate: \$ 150,000

CONTRACTOR	Base Bid
<u>A. Folino Construction, Inc.</u>	<u>\$ 85,750</u>

It is recommended that the bid be awarded to the lowest responsible bidder as follows: **A. Folino Construction Inc. for \$ 85,750.**

(m) **OLIVER (MCNAUGHER AND SPECIAL ED. – New Site)**

General, Mechanical and Electrical  
 Project MS12-115-31, 33, 34  
 Account 317-6317-393-4500-450  
 Corridor Ceiling and Lighting  
 Total Project Estimate: \$ 1,346,658

**GENERAL WORK**

CONTRACTOR	Base Bid	Alt. 1	Alt. 2	Alt. 3
Arcon Contracting, Inc.	\$ 472,000	N/A	45,000	-23,000
Elstner Construction	475,000	N/A	45,000	-35,000
Liokareas Construction Co., Inc.	479,000	N/A	-21,000	-22,000
Plavchak Construction Co., Inc.	479,800	N/A	-44,500	-36,600
Dennis Fleeher Construction	584,241	N/A	18,259	-10,000
Allegheny General Contracting, Inc.	590,000	N/A	58,000	-30,000
Allegheny Construction Group	595,000	N/A	-45,000	-30,000

**MECHANICAL WORK**

CONTRACTOR	Base Bid	Alt. 1	Alt. 2	Alt. 3
East West Manufacturing & Supply Co.	\$ 98,300	N/A	-8,000	N/A
Lugaila Mechanical, Inc.	99,000	N/A	-4,000	N/A

**ELECTRICAL WORK**

CONTRACTOR	Base Bid	Alt. 1	Alt. 2	Alt. 3
Pitt Electric, Inc.	\$ 414,180	31,500	-55,000	N/A
Merit Electrical Group, Inc.	439,000	46,000	-63,500	N/A
Allegheny City Electric, Inc.	447,000	18,500	26,143	N/A
Right Electric, Inc.	447,777	51,800	-53,800	N/A
Bronder Technical Services	448,500	30,830	-40,900	N/A

Alt. 1 Add Special Ed. Offices (Electrical)

Alt. 2 Deduct Wood Shop and Home Consumer Science

Alt. 3 Deduct security doors

It is recommended that the Base Bid and Alternate 1 be awarded to the lowest responsible bidders as follows:

	Base Bid	Alt. 1	Total
<b>GENERAL WORK:</b> <u>Arcon Contracting, Inc.</u>	<u>\$ 472,000</u>		<u>\$ 472,000</u>
<b>MECHANICAL WORK:</b> <u>East West Manufacturing &amp; Supply Co.</u>	<u>\$ 98,300</u>		<u>\$ 98,300</u>
<b>ELECTRICAL WORK:</b> <u>Pitt Electric, Inc.</u>	<u>\$ 414,180</u>	<u>\$ 31,500</u>	<u>\$ 445,680</u>
		<b>TOTAL</b>	<b>\$1,015,980</b>

- (n) **PEABODY (Barack Obama A. I. S. and Early Childhood Center)** Bid on 3/6/12 and rebid on 4/10/12  
 General Work  
 Project ES12-119-31  
 Account 318-6300-393-4640-450  
 Early Childhood Center (Electrical Distribution)  
 Total Project Estimate: \$ 121,000

CONTRACTOR	Base Bid	Alt. 1
Air Technology, Inc.	\$ 207,274	5,500

**Alt. 1** Gypsum board wall construction

It is recommended that the Base Bid be awarded to the lowest responsible bidder as follows: Air Technology, Inc. for \$ 207,274.

- (o) **PITTSBURGH ROOSEVELT PreK-1 (200 The Boulevard)** Bid on 2/21/12  
 Electrical Work  
 Project ES11-108-34  
 Account 173a-6300-369-4640-450  
 Fire Alarm and Sound system Replacement  
 Total Project Estimate: \$ 51,000

CONTRACTOR	Base Bid	Alt. 1	Alt. 2	Alt. 3	Alt. 4
Frankl Electric, Inc.	\$ 49,800	61,800	20,000	2,100	10,500
Pitt Electric, Inc	49,900	27,700	18,350	895	3,500
Vern's Electric, Inc.	55,906	43,411	17,234	776	4,033
Merit Electrical Group	56,600	38,000	18,750	1,075	-5,000
Bronder Technical Services	59,000	41,780	20,370	950	5,065
Lighthouse Electric Co., Inc.	63,000	41,000	21,600	630	4,500
Right Electric, Inc.	78,888	43,400	15,000	1,250	4,800
Allegheny City Electric, Inc.	97,000	2+4,425	12,900	None	None
Keegan Electric	122,500	57,000	21,000	1,000	1,000

**Alt. 1** Multipurpose Room sound system

**Alt. 2** Auditorium sound system

**Alt. 3** Classroom clocks

**Alt. 4** Lockable classroom phone enclosures

It is recommended that the Base Bid be awarded to the lowest responsible bidder as follows: Frankl Electric, Inc. for \$49,800.

(p) **PITTSBURGH SCIENCE AND TECHNOLOGY ACADEMY** (Bid on 2/14/12 )

General Work  
 Project GI12-100-31  
 Account 307-6300-369-4200-450  
 Parking Lot Repaving  
 Total Project Estimate: \$ 200,000

CONTRACTOR	Base Bid	Alt. 1	Alt. 2
A. Folino Construction, Inc.	\$ 69,250	7,200	13,750
T. A. Robinson	81,985	12,755	14,985

Alt. 1 Bouquet Street parking lot

Alt. 2 Play yard

It is recommended that the Base Bid and Alternates 1 and 2 be awarded to the lowest responsible bidder as follows:

A. Folino Construction, Inc. for \$ 90,200.

(q) **PITTSBURGH SCIENCE AND TECHNOLOGY ACADEMY** (Bid on 2/14/12 and rebid 4/10/12)

General Work  
 Project BE11-102-31  
 Account 307-6307-393-4650-450  
 Roof Replacement  
 Total Project Estimate: \$ 470,000

CONTRACTOR	Base Bid	Alt. R-1	Alt. R-2	Alt. R-3	Alt. R-4	Alt. R-5
Triangle Roofing, Inc.	\$ 358,610	N/A	N/A	N/A	27,900	31,900
Miller-Thomas-Gyekis, Inc.	388,000	N/A	N/A	N/A	60,568	65,471
Phoenix Roofing, Inc.	373,400	N/A	N/A	N/A	48,150	30,450
Stringert, Inc.	389,023	N/A	N/A	N/A	37,995	43,440
PA Roofing Systems	434,900	N/A	N/A	N/A	19,000	5,600

CONTRACTOR	Alt. R-6	Alt. R-7	Alt. R-8	Alt. R-8A	Alt. R-8B
Triangle Roofing, Inc.	169,680	87,600	17,418	8,580	4,550
Miller-Thomas-Gyekis, Inc.	219,671	138,377	14,221	7,820	3,760
Phoenix Roofing, Inc.	278,500	111,200	64,900	34,800	17,650
Stringert, Inc.	215,658	115,504	12,814	5,820	2,910
PA Roofing Systems	299,000	199,000	18,000	10,000	5,000

Alt. R-1 Deleted

Alt. R-2 Deleted

Alt. R-3 Deleted

Alt. R-4 Sheet metal roofing system (additional areas of roof replacement)

Alt. R-5 Concrete paver roofing system (additional area of roof replacement)

Alt. R-6 EPDM roofing system (additional area of roof replacement with asbestos abatement)

Alt. R-7 EPDM roofing system (additional area of roof replacement)

Alt. R-8 White EPDM in lieu of black EPDM roofing system (Base Bid roof area)

Alt. R-8A White EPDM in lieu of black EPDM roofing system (Alt. R-6 roof area)

Alt. R-8B White EPDM in lieu of black EPDM roofing system (Alt. R-7 roof area)

It is recommended that the Base Bid and Alternates R-5 and R-7 be awarded to the lowest responsible bidder as follows: Triangle Roofing, Inc. for \$ 478,110.

(r) **PITTSBURGH SCIENCE AND TECHNOLOGY ACADEMY**

Electrical Work  
 Project ES12-118-34  
 Account 307-6300-393-4640-450  
 Lighting upgrades  
 Total Project Estimate: \$ 119,470

CONTRACTOR	Base Bid	Alt. 1	Alt. 2
Merit Electrical Group, Inc.	\$ 117,500	-3,750	-9,000
Allegheny City Electric, Inc.	118,000	-12,222	14,400
Pitt Electric, Inc.	133,800	-8,695	-15,500
Bronder Technical Services	145,000	-6,150	-8,330
Air Technology, Inc.	187,107	-11,892	-16,472
Frankl Electric, Inc.	199,900	-11,500	-17,500

Alt. 1 Deduct to eliminate lighting from selected rooms per plans

Alt. 2 Deduct to eliminate lighting from selected rooms per plans

It is recommended that the Base Bid be awarded to the lowest responsible bidder for as follows:  
**Merit Electrical Group, Inc. for \$ 117,500.**

(s) **PITTSBURGH WEIL PRE K-5** (Bid on 3/20/12 and rebid on 4/10/12)

Mechanical Work  
 Project MS12-102-33  
 Account 184a-6300-369-4630-450  
 Renovate controls for air handling units  
 Total Project Estimate: \$ 50,260

CONTRACTOR	Base Bid	Alt. 1
East West Manufacturing & Supply Co.	\$ 73,300	35,000

It is recommended that the Base Bid be awarded to the lowest responsible bidder as follows: **East West Manufacturing and Supply Co. for \$73,300.**

(t) **PITTSBURGH WESTWOOD**

General Work  
 Project GI12-103-31  
 Account 186-6300-022-4200-420  
 Concrete Driveway  
 Total Project Estimate: \$ 220,000

CONTRACTOR	Base Bid	Alt. 1
A. Folino Construction, Inc.	\$ 123,750	63,750
T A Robinson Asphalt	135,655	77,885
Kishmo, Inc	138,227	58,773
Thomas Didiano & Son	138,900	79,250
Rhino Construction, Inc.	152,500	92,850
Liokareas Construction Co., Inc.	164,000	99,000

Alt. 1 Replace entire damaged concrete paving in lieu of patching. Milling and new top coat of asphalt instead of patching.

It is recommended that the Base Bid and Alternate 1 be awarded to the lowest responsible bidder as follows:  
**A. Folino Construction, Inc. for \$187,500.**

Respectfully submitted,

Theresa Colaizzi and  
 Floyd McCrea  
 Chairpersons

**CHANGE ORDER REPORT 1222**  
**Approvals recommended in accordance with**  
**Change Order Policy effective date 2/23/11**

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVAL
PITTSBURGH PERRY HIGH SCHOOL Bronder Technical Services OF1234	Smoke detectors  Furnish and install six smoke detectors and associated branch wiring at stairwell doors. Not in contract.	\$ 1,924.61		Director of Facilities/Plant Operations
Total		\$ 1,924.61		

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# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4771

May 23, 2012

From: Superintendent of Schools

To: Board of Public Education

The following personnel changes are recommended for the action of the Board. All promotions listed in these minutes are subject to the provisions of Board Rules.

## A. New Appointments

### Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Smith, Brian	Project Manager Broad Resident	\$ 7708.33	07-19-12 to 07-31-14
2. Lane, Lamont	Assistant Baseball Coach Pgh Westinghouse	\$ 2694.00 (One time payment)	04-19-12

### Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
3. Gallagher, Luke	Light Cleaner/Fireman (Backfill) Plant Operations	\$ 9.76	04-25-12

4. Risher, Tyrone	Light Cleaner/Fireman (Backfill) Plant Operations	\$ 9.76	04-27-12
5. Williams, Vincent	Light Cleaner/Fireman (Backfill) Plant Operations	\$ 9.76	05-15-12

**B. Reassignments From Leave of Absence**

**Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Avakian, Maro	Preschool Teacher Head Start	\$ 5211.00 (005-09)	04-23-12
2. Benjamin, Arlo	Teacher Pgh. CAPA	\$ 6377.50 (001-10)	04-24-12
3. Chatman, Lamont	Classroom Assistant, Autistic Support Stevens	\$ 3148.00 (CLA-04)	04-23-12
4. Comstock, Leigh	School Psychologist Early Intervention	\$ 5209.00 (001-05)	05-01-12
5. Davis, Keith	Preschool Teacher Head Start	\$ 5591.00 (005-10)	05-01-12
6. Desiderio, Jennifer	Teacher Dilworth	\$ 4580.00 (003-04)	06-14-12
7. Gennari, Aubrey	Teacher Schaeffer	\$ 4720.00 (003-05)	04-30-12
8. Kozminski, Craig	Teacher Pgh. Science & Technology	\$ 4100.00 (001-02)	05-17-12
9. Kruth, Danielle	Curriculum Coach Teaching Institute @ Brashear	\$ 8280.00 (002-11)	05-01-12

10. Mares, Julie	Teacher Carmalt	\$ 5179.00 (002-09)	05-01-12
11. McIntyre, Emily	Teacher McNaugher	\$ 3985.00 (001-02)	05-07-12
12. Ralph, Antoinette	Educational Assistant I, Preschool Assistant Spring Garden	\$ 2844.00 (001-03)	05-15-12
13. Schoss, Robin	Teacher South Brook Middle	\$ 8280.00 (002-11)	05-14-12
14. Sheetz, Debra	Curriculum Coach Spring Hill	\$ 8350.00 (003-11)	04-30-12
15. St. Angelo, Lora	Teacher McNaugher	\$ 4963.00 (001-09)	04-30-12
16. Stofesky, Karen	Teacher Roosevelt	\$ 7880.00 (001-11)	04-23-12
17. Taylor, Deborah	Educational Assistant III, Emotional Support Linden	\$ 3446.00 (03A-03)	04-23-12
18. Trozzo, Melanie	Preschool Teacher Special Education	\$ 4650.00 (002-05)	04-23-12
19. Womack, Calvin	Educational Assistant III, Emotional Support McNaugher	\$ 3446.00 (03A-03)	04-26-12

#### Hourly

<u>Name</u>	<u>Position</u>	<u>Hourly</u>	<u>Date</u>
20. Humphries, Kya	Supervisory Aide Spring Garden ECC	\$ 9.34	04-30-12
21. Stacy, Gary	Auto Equipment Operator, Operations	\$ 21.74	04-18-12

**C. Full-Time Substitutes**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Per month</u></b>	<b><u>Date</u></b>
1. Bianco, Jaime	Teaching Institute @ Brashear	\$ 3686.00 (FTS-01)	05-01-12
2. Bleil, Michelle	Stevens	\$ 3686.00 (FTS-01)	05-15-12
3. Cord, Christopher	Arsenal Middle	\$ 3686.00 (FTS-01)	05-15-12
4. Crawford, Dale	Miller	\$ 3686.00 (FTS-01)	05-01-12
5. Davis, LaQuella	Pgh. Obama 6-12	\$ 3686.00 (FTS-01)	05-01-12
6. Gallis, Michael	Allegheny K-5	\$ 3686.00 (FTS-01)	05-01-12
7. Gibson, Matthew	South Brook Middle	\$ 3686.00 (FTS-01)	05-08-12
8. Henry, Barbara	Early Childhood	\$ 3294.00 (004-01)	05-01-12
9. Johnson, Erin	Pgh. Westinghouse	\$ 3686.00 (FTS-01)	04-17-12
10. Joseph, Kayla	Langley	\$ 3686.00 (FTS-01)	05-01-12
11. Kaufman, Jeffrey	Arsenal Middle	\$ 3686.00 (FTS-01)	05-01-12
12. Levine, Cee Jay	Arlington ALA	\$ 3686.00 (FTS-01)	05-15-12
13. Longabardi, Nicholas	Dilworth	\$ 3686.00 (FTS-01)	05-01-12
14. Maimone, Adrienne	Pgh. Westinghouse	\$ 3686.00 (FTS-01)	04-17-12
15. Mullen, Bonita	Pgh. Westinghouse	\$ 3686.00 (FTS-01)	05-01-12
16. Nassar, Courtney	Pgh. CAPA	\$ 3686.00 (FTS-01)	05-08-12

17. Nicolas, Inola	Northview ALA	\$ 3758.00 (FTS-02)	04-17-12
18. Peterson, Molly	McNaugher	\$ 3758.00 (FTS-02)	05-01-12
19. Pirt, Delia	Student Achievement Center	\$ 3985.00 (FTS-03)	05-15-12
20. Reinhart, Jordan	Stevens	\$ 3686.00 (FTS-01)	05-01-12
21. Saunders, Tamara	Morrow	\$ 3686.00 (FTS-01)	05-01-12
22. Schneider, Catherine	Beechwood	\$ 3758.00 (FTS-02)	05-01-12
23. Shaftic, Lana	Teaching Institute @ King	\$ 3686.00 (FTS-01)	05-01-12
24. Sikora, James	Oliver	\$ 3686.00 (FTS-01)	05-10-12
25. Stevens, Kate	.6 Greenfield	\$ 2211.16 (FTS-01)	05-01-12
26. Tain, Brenda	Grandview	\$ 3686.00 (FTS-01)	05-15-12
27. Vrabel, Melissa	Gifted Center	\$ 3686.00 (FTS-01)	05-10-12
28. Levine, Cee Jay	Arlington ALA	\$ 3686.00 (FTS-01)	05-15-12

**D. Part Time Substitutes**  
(No Action)

**E. Day-To-Day Substitutes**

<u>Name</u>	<u>Position</u>	<u>Per day</u>	<u>Date</u>
1. Altman, Lauren	Teacher Substitute	\$ 100.00	05-01-12

2.	Antico, Jeffrey	Teacher Substitute	\$ 100.00	04-30-12
3.	Bogdanski, Breanne	Teacher Substitute	\$ 100.00	04-26-12
4.	Boyd, Danielle	Teacher Substitute	\$ 100.00	05-14-12
5.	Bronowicz, Justin	Teacher Substitute	\$ 100.00	05-14-12
6.	Burley, Lori	Teacher Substitute	\$ 100.00	05-10-12
7.	Calano, Rebekah	Teacher Substitute	\$ 100.00	04-26-12
8.	Cho, Ahran	Teacher Substitute	\$ 100.00	05-10-12
9.	Cornell, Karen	Teacher Substitute	\$ 100.00	05-10-12
10.	Dallessandri, Melissa	Teacher Substitute	\$ 100.00	05-10-12
11.	Davis, Richelle	Teacher Substitute	\$ 100.00	05-10-12
12.	Davis, Tracey	Teacher Substitute	\$ 100.00	04-26-12
13.	Derek, Allison	Teacher Substitute	\$ 100.00	04-26-12
14.	Diamond, Wynonia	Teacher Substitute	\$ 100.00	05-10-12
15.	Drombosky, Kathryn	Teacher Substitute	\$ 100.00	04-30-12
16.	Fallone, Nicholas	Teacher Substitute	\$ 100.00	05-10-12
17.	Hammon, Nicholas	Teacher Substitute	\$ 100.00	04-26-12
18.	Hemmati, Asefeh	Teacher Substitute	\$ 100.00	05-09-12

19.	Israel, Timothy	Teacher Substitute	\$ 100.00	04-26-12
20.	Karel, Tessa	Teacher Substitute	\$ 100.00	05-07-12
21.	Kernion, Alyson	Teacher Substitute	\$ 100.00	04-30-12
22.	Kiefer, Jennifer	Teacher Substitute	\$ 100.00	05-14-12
23.	Koepfinger, Eoin	Teacher Substitute	\$ 100.00	05-01-12
24.	LaCava, Anthony	Teacher Substitute	\$ 100.00	05-14-12
25.	Lackner, Rebecca	Teacher Substitute	\$ 100.00	05-10-12
26.	Lightholder, Kathleen	Teacher Substitute	\$ 100.00	04-26-12
27.	Lintelman, Karryn	Teacher Substitute	\$ 100.00	04-26-12
28.	Mackulin, Melissa	Teacher Substitute	\$ 100.00	05-15-12
29.	Matinrazm, Ali	Teacher Substitute	\$ 100.00	05-01-12
30.	McMahon, Chelsea	Teacher Substitute	\$ 100.00	05-14-12
31.	Moore, Megan	Teacher Substitute	\$ 100.00	05-10-12
32.	Nicklow, Amy	Teacher Substitute	\$ 100.00	05-03-12
33.	Nye, Amanda	Teacher Substitute	\$ 100.00	05-10-12
34.	Onorato, Lauren	Teacher Substitute	\$ 100.00	04-26-12
35.	Petrofes, Amanda	Teacher Substitute	\$ 100.00	05-10-12

36.	Ramas-Skiff, Halley	Teacher Substitute	\$ 100.00	04-26-12
37.	Rees, Susan	Teacher Substitute	\$ 100.00	04-26-12
38.	Rectenwald, Ralph	Teacher Substitute	\$ 100.00	05-10-12
39.	Reichard, Daniel	Teacher Substitute	\$ 100.00	05-10-12
40.	Richert, Zachary	Teacher Substitute	\$ 100.00	05-05-12
41.	Risse, Kathleen	Teacher Substitute	\$ 100.00	05-15-12
42.	Rose, Michelle	Teacher Substitute	\$ 100.00	05-14-12
43.	Schultz, Michael	Teacher Substitute	\$ 100.00	04-26-12
44.	Shotzbarger, Mary	Teacher Substitute	\$ 100.00	04-26-12
45.	Shrum, Briana	Teacher Substitute	\$ 100.00	04-26-12
46.	Stein, Stephanie	Teacher Substitute	\$ 100.00	05-10-12
47.	Swalga, Jason	Teacher Substitute	\$ 100.00	05-10-12
48.	Tavani, Alicia	Teacher Substitute	\$ 100.00	05-10-12
49.	Wagner, Connor	Teacher Substitute	\$ 100.00	05-10-12
50.	Wagoner, Christopher	Teacher Substitute	\$ 100.00	05-10-12
51.	Walker, Bethany	Teacher Substitute	\$ 100.00	04-26-12
52.	West, Diana	Teacher Substitute	\$ 100.00	05-10-12

53.	Wojnar, Betty	Teacher Substitute	\$ 100.00	05-10-12
54.	Yeager, Danielle	Teacher Substitute	\$ 100.00	05-10-12
55.	Young, Jaimi	Teacher Substitute	\$ 100.00	04-26-12

**F. Reinstatements**  
(No Action)

**G. Retirements**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Bails, Sandra	Secretary Colfax ALA	06-30-12	Ret. Allowance
2. Devine, Joanne	Teacher Teaching Institute @ Brashear	06-18-12	Ret. Allowance
3. Dippel, Russell	Teacher Substitute Services	04-25-12	Ret. Allowance
4. Koman-Miller, Becky	Teacher Miller	03-22-11	Disability Ret. Allowance
5. Marasco, Patricia	Teacher Pgh. CAPA	06-18-12	Early Ret. Allowance
6. Papariella, Michael	Custodian 3 Plant Operations	05-21-12	Early Ret. Allowance
7. Prevost, Barbara	Teacher Fort Pitt ALA	06-18-12	Ret. Allowance
8. Tough, Lorraine	Teacher Colfax ALA	03-27-12	Disability Ret. Allowance

#### **H. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Allen, Paul	Light Cleaner-New Pgh. CAPA	05-17-12	Personal
2. Backode, James	.5 RHVAC Instructor Career & Technical Education	06-18-12	Personal
3. Baldwin, Michael	Teacher Allderdice	04-20-12	Personal
4. Baird, Wesley	Teacher Substitute Services	05-09-12	Personal
5. Graham, Elizabeth	Teacher Substitute Services	05-07-12	Personal
6. Howell, Geraldine	Student Data Systems Specialist, .6 Dilworth/ .4 Pgh. Montessori	05-21-12	Personal
7. Jeffries, Mark	Teacher Carrick	05-05-12	Personal
8. Joyce, Michelle	Teacher Faison	01-13-12	Personal
9. Molchen, Franklin	Teacher Substitute Services	01-02-12	Personal
10. Smales, Kristine	Teacher Substitute Services	05-07-12	Personal

#### **I. Terminations (No Action)**

#### **J. Full-Time Substitutes Released (No Action)**

**K. Part-Time Substitutes Released**  
(No Action)

**L. Day-to Day Substitutes Released**

<u>Name</u>	<u>Position</u>	<u>Dates</u>
1. Anderson, Paul	Pgh. Obama 6-12	05-02-12
2. Corbett, Michael	Carmalt	05-01-12
3. Heilman, Kelly	Spring Hill	05-01-12
4. Walker, Debra	Weil ALA	05-05-12

**M. Sabbatical Leaves of Absence**  
(No Action)

**N. Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Purvis, Ronald	Steamfitter Service Center	03-15-12 to 08-31-12	Health

**O. Transfers From Temporary Professional to Professional Status**  
(No Action)

**P. Transfers From One Position to Another Without Change of Salary**

**Salary Employees**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Graff, Mandy	Assistant Teacher, Conroy to Assistant Teacher, Special Education	05-14-12
2. Walker, Curtistine	(Acting) Director of Food Service, Plant Operations to Director of Food Service, Plant Operations	04-24-12

**Hourly Employees**

<u>Name</u>	<u>Position</u>	<u>Date</u>
4. Kovalsky, Michael	Food Service Worker, Allderdice to Food Service Worker, Mifflin	05-24-12
3. Lober, Donna	Light Cleaner New, Plant Operations to Light Cleaner New, .5 Pioneer/.5 South Brook	04-07-12
5. Mesko, Bernadette	Food Service Worker, Allderdice to Food Service Worker, Mifflin	05-24-12

**Q. Transfers From One Position to Another With Change of Salary**

**Salary Employees**

<u>Name and Position</u>	<u>per month</u>	<u>Date</u>	<u>Reason</u>
1. McCarthy, Allison Coordinator, Gifted and Talented K-12, Support Services to Director, Academic Initiatives, Chief Academic Office	\$ 7341.96 (003-01)	05-24-12	Transfer
2. Willson, Albert Project Manager, Student Support Services to Director of Operations, Student Support Services	\$ 7219.70 (004-01)	05-24-12	Transfer

### Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
3. Coleman, Janelle Food Service Worker, Mifflin to Food Service Worker, Alderdice	\$ 12.41	05-24-12	M. Kovalsky transferred
4. Petro, Toni Chief Lunch Aide, Mifflin to Food Service Manager Trainee, Mifflin	\$ 12.57	05-24-12	Transfer
5. Williams, Gloria Food Service Worker, Substitute to Food Service Worker, Pgh. Milliones 6-12 @ (University Prep)	\$ 12.41	05-24-12	Transfer

### R. Supplemental Appointments

#### Tutor

1. That the following person be approved to work as a Tutor for the 2011-2012 school year at the rate of \$10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Chapman, Najee	Schiller	04-01-12

### Travel Waivers

1. That the Board approve a travel waiver for Erin Scott, Early Head Start Coordinator and Sherlyn Michie, Early Head Start Home Visitor to travel for Professional Development on June 4, 2012 for the Allegheny Intermediate Unit (AIU) Home Visiting Network Spring Seminar in Braddock, PA. The waiver is needed because Ms. Scott and Ms. Michie have exceeded their 6-day limit. This trip will result in one (1) additional day of professional development for both staff. These trips are essential because of the ongoing collaborative work with the Early Childhood Program and the AIU. This is a one-time trip and expenses are included in the Early Head Start grant. The cost is not to exceed \$50 per person. The total cost shall not exceed \$100 payable from account# 4806 19R 1806 582.

### Payments Authorized

1. That the Board approve payment for Pittsburgh Westinghouse 6-12 to offer graduation requirement credit recovery courses for students who would not be Pittsburgh Promise Ready and/or graduation eligible at the conclusion of August 2012. This program is a continuation of programming offered to students during the 2011-2012 school year (Saturday School, Nova Net, and Spring Break Course Offerings). Westinghouse will offer summer credit recovery for all content areas including Physical Education and World Language. Westinghouse will offer credit recovery for students in grades 9-12 beginning June 18, 2012 - June 29, 2012. Additional credit recovery and enrichment program offerings for students in grades 6-10 will occur July 2, 2012 - August 3, 2012. Ten (10) Student Tutors will work July 2, 2012 – August 3, 2012 at \$10 per hour to provide work force development and career technical education opportunities/service learning for Westinghouse only students in grades 11-12. Security clearances have been obtained. The total cost shall not exceed \$ 70,000 payable from accounts # 4327 18M 1190 121 (\$40,000), 4327 18M 1190 124 (\$10,000), 4327 18M 1190 519 (\$5,000), 4327 18M 1190 599 (\$5,000) and 4327 18M 1190 634 (\$10,000).
  
2. That the Board approve payment for Angela Abadilla, Acting Senior Program Officer and Lisa Wimer, Teacher, for live musical performances at this year's commencement ceremonies. Live music will be played for the following schools:
  - Pittsburgh Westinghouse (Saturday, June 9, 2012 at 10:00 a.m.)
  - Pittsburgh Oliver (Saturday, June 9, 2012 at 12:30 p.m.),
  - Pittsburgh Langley (Saturday, June 9, 2012 at 3:00 p.m.)
  - Pittsburgh Milliones 6-12 @ (University Prep) (Saturday, June 9, 2012 at 5:30 p.m.)

Angela Abadilla and Lisa Wimer will need a total of eight and one-half hours at the workshop rate of \$23.32, per musician for a total of eight and one-half (8-1/2) hours each. An additional three (3) hours for each musician is needed for rehearsal set up. Rehearsal will be held on Friday, June 8, 2012. This cost shall not exceed \$536.36 payable from account # 4017 010 2360 599.
  
3. That the Board approve a request to compensate Mr. Douglas Graham, Literacy Specialist, to score PSSA Portfolios during summer school at Pittsburgh Allderdice High School. The PSSA Portfolio is a graduation requirement for students who did not achieve proficiency on the PSSA 11 and/or the PSSA 12 Re-test. The PSSA Portfolio process is the district's alternate form of assessment for graduation and has been approved by the Pennsylvania Department of Education. In addition to scoring the PSSA Portfolios, Mr. Graham will work directly with students in order to help them achieve proficiency on this requirement. Douglas Graham will be compensated at his current daily rate for up to fifteen days. The work will occur during the period of July 2, 2012 through July 30, 2012. Total cost shall not exceed \$3,900 payable from account# 4600 010 2270 124.

4. That the Board approve additional work for Special Education High School Instructional Teacher Leaders at the workshop rate of \$23.32 per hour for up to forty (40) hours of work each from July 1, 2012 -August 19, 2012. Approve additional work at workshop rate of \$23.32 for Middle Grade ITLs for up to twenty (20) hours each from July 1, 2012-August 19, 2012. The ITL's will assist Principals in developing student schedules, review and revise IEPs and meet with parents as needed. In addition, approve additional work at workshop rate of \$23.32 for two social workers at McNaugher Education Center for up to forty (40) hours of work each to complete the enrollment and placement process for students entering McNaugher in the Fall, including social histories, psychological histories and genograms. These activities are necessary to ensure that all programs and services are available in a timely fashion for Special Education students in September 2012, as per their IEP. Total cost shall not exceed \$31,400 payable from accounts# 5241 01C 1241 125 (\$19,800) and 5241 01C 1241 136 (\$11,600).
5. That the Board approve Azhar Ismaeli, Educational Assistant, Vision Support Aide additional work for up to twenty (20) hours at the workshop rate of \$12.00 per hour from July 1, 2012 - August 19, 2012. Azhar Ismaeli will produce braille copies of worksheets for Visually Impaired students at Pittsburgh Sunnyside for the following school year. These worksheets are necessary for the curriculum at the beginning of the school year. Total cost shall not exceed \$240 payable from account# 5124 01C 1224 191.
6. That the Board approve Linda Schachter, Psychologist and Becky Tress, Inclusion Facilitator additional work for up to twenty (20) additional work days at per diem rate. Linda will perform Data Analysis on the 2011-2012 data base as needed as well as assign psychologists to schools for 2012-2013 school year based on the 2011-12 data base. Linda will also plan and coordinate professional development for staff in services for 2012-2013 school year and help to coordinate the Psychological Services department move to Pittsburgh Oliver. Becky will complete clean-up of events in Encore prior to pulling PDFs events out of Encore as well as working with Spectrum K-12 on project of pulling the PDFs out of Encore. Becky will also clean-up student data in Encore before transition of Penn Data information to IEP Writer. Becky will engage in IEP Writer training and scheduling for next school year and continue to answer Help Desk Encore related issues. All work will be completed from July 1, 2012- August 24, 2012. Total cost shall not exceed \$17,854.20 payable from accounts# 5530 01C 2142 131 (\$9,020.80) and 5544 01C 2390 131 (\$8,833.40).
7. That the following persons be approved as Camp Coordinators for the 2012 Summer Dreamers Academy. The camp will be open to Pittsburgh Public School students in K – 8<sup>th</sup> grade during the 2011 – 2012 school year. The camp will be offered Monday – Friday from July 16, 2012 – August 17, 2012. Camp Coordinators will participate in up to up to 45 hours of pre-camp work and professional development during the week of July 9 – 13, 2012, and 25 days of full-day work during camp (7:30 am – 4:30 pm). Compensation is \$2,500.

- |                          |                         |                            |
|--------------------------|-------------------------|----------------------------|
| 1. Jesse Baker           | 31. Melvin Hubbard El   | 61. Emily Robinson         |
| 2. Darcell Benjamin      | 32. Betty Huguley       | 62. Pamela Robinson        |
| 3. Sharon Bergener       | 33. Latisha Humphries   | 63. Geraldine Sbuscio      |
| 4. Janeen Blakey         | 34. Malik James         | 64. Linda Scarsella        |
| 5. Christina Blassingame | 35. James Johnson Jr    | 65. Kathleen Schaffer      |
| 6. Belinda Boateng       | 36. J Robin Jones       | 66. Donna Schumacher       |
| 7. Rhonda Bonner         | 37. Georgiann Kearns    | 67. Lynn Semplice          |
| 8. Marie Brietkreutz     | 38. Lindsey Knab        | 68. Terrie Seskey          |
| 9. Bria Brown            | 39. Georgetta Kotula    | 69. Ashley Simpson         |
| 10. Carmen Brown         | 40. Yvonne Lewis        | 70. Francine I Smith       |
| 11. Kimberly Bryant      | 41. Doris Lindsey       | 71. Gemma Stemley          |
| 12. Dannetta Bush        | 42. Shawna Lindsey      | 72. Linda Strothers        |
| 13. Kabisi Byumanine     | 43. Geraldine Little    | 73. Susan Tague            |
| 14. Kindja Byumanine     | 44. Jayla Lyman         | 74. Patricia Thomas-Alston |
| 15. Miriam Calabrese     | 45. Lacey Macchia       | 75. Robin Tolliver         |
| 16. Julie Caligiuri      | 46. Vicki MacFarlane    | 76. Iren Toth              |
| 17. Cassandra Capretta   | 47. Shanekka Mason      | 77. Dana Townsend          |
| 18. Lisa Clark           | 48. Jessica McArdle     | 78. Geneva Townsend        |
| 19. Franco Colaizzi      | 49. Ashleigh McDonough  | 79. Ashley Trpcic          |
| 20. Renita Dulin         | 50. Andre McGee         | 80. Jasmine Walton         |
| 21. Sharon Einloth       | 51. Ruth L. Milliones   | 81. Cheryl Washington      |
| 22. Mardeana Gamrat      | 52. LaKeisha Moody      | 82. Christine Weeden       |
| 23. Sheria Giles         | 53. Jerry Morris        | 83. Jamie Weiss            |
| 24. Constance Goodson    | 54. Julia Morris        | 84. Raeshonda Wellen       |
| 25. Terrance Grate       | 55. Theresa Morris      | 85. Trina West             |
| 26. Jan Griffin          | 56. Lisa Parker         | 86. Shamarra White         |
| 27. Indea Hamlin         | 57. Molly Peterson      | 87. Donna Willis           |
| 28. Irwin Hanner         | 58. Brandon Phillips    | 88. Virginia Zaccari       |
| 29. Colette Henderson    | 59. Neyuama Porter-Bair |                            |
| 30. Diana Hoffer         | 60. Kimberly Reed       |                            |

8. That the following persons be approved to be on a waitlist for Camp Coordinator positions with the 2012 Summer Dreamers Academy. The camp will be open to Pittsburgh Public School students in K – 8<sup>th</sup> grade during the 2011 – 2012 school year. The camp will be offered Monday – Friday from July 16, 2012 – August 17, 2012.

1. Elizabeth Aikens
2. Taylor Akins-Rollins
3. Annia Aleman
4. Renata Aleman
5. Aleesha Allen
6. Brianna Allen
7. Shoshana Bachrach
8. Michael Barnes
9. Brenna Black
10. Katie Bordner
11. Kathryn Bouvy
12. Naya Boyd
13. Ahmani Bradford
14. Chelsea Brentley
15. Kellie Brickner
16. Ryan Budzizewski
17. Leanore Burrell
18. Michelle Burton
19. Kimberly Cameron
20. Louise Carlino
21. Stephanie Celender
22. Brianna Charney
23. Henri Chatman
24. Erica Clarke
25. Cecile Claussen
26. Kristian Coleman
27. Nancy Conicella
28. Samuel Conturo
29. Charniece Craven
30. Tracey Davis
31. Matthew Dayton
32. Jennifer DeJulio
33. Frances Del Duca
34. Heather Dey
35. Holly Dinnella
36. Tamara Donoghue
37. Kathryn Drombosky
38. Taylor Durci
39. Torre Edahl

40. Debra Elkins
41. Patricia Emory
42. Julie Anne Evans
43. Abigail Fair
44. Sherry Faye
45. Bethany Feathers
46. Joseph Franciscus
47. Aloni Garcia
48. Ndehia Garnett
49. Andrew Goleman
50. Megan Gregory
51. Charles Griggs
52. Elizabeth Grodin
53. Katherine Gullone
54. Robert Gunby
55. Hilary Hamilton
56. Teresa Harris
57. Jennifer Heddaeus
58. Sarah Herr
59. John Herse
60. Stacey Heyward
61. Chelsie Hill
62. Mariah Hinkle
63. Evelyn Howley
64. Laura Hughes
65. Alyssa Irvine
66. A'Isha Jackson
67. Marc Jamison
68. Amber Jankowski
69. Jennifer Kiefer
70. Eric Kincaid
71. Samantha Klein
72. Calley Lathrop
73. Rayonda Lay
74. Margaret Leathers
75. Sarah Levine
76. Amanda Lewis
77. Joshua Litvik
78. Phebe Lockyer

79. Tamara Lowe
80. Anna Lucas
81. Anne Makosy
82. Dana Malley
83. Ryan Mark
84. William Marx
85. Amy McCrossen
86. Lindsay McGregor
87. Jeremy McHugh
88. Allison Mcleod
89. Kristin McNulty
90. Akia McPhaul
91. Morgan McWilliams
92. Jacob Minsinger
93. Teresa Monroe
94. Janae Moore
95. Titus Morris
96. Lauren Murgel
97. Max Murrell
98. Carla Notte
99. Laura Obeid
100. Cara O'Boyle
101. Cara Onyshko
102. Robin Orosz
103. Lowell Patterson
104. Colleen Pegher
105. Carol Persin
106. Noel Peterson
107. Bret Plavchak
108. Heather Pond
109. William Renner
110. Benjamin Rettig
111. Margaret Richard
112. Steven Rickman
113. Krystina Rigdon
114. Katie Riggs
115. Tara Roberts
116. Brittany Robertson
117. Rachel Rosnick

- |                             |                       |                      |
|-----------------------------|-----------------------|----------------------|
| 118. Amanda Roy             | 127. Ericka Taylor    | 136. Katie Walters   |
| 119. Jazmyn Rudolph         | 128. Alydia Thomas    | 137. Jessica Wein    |
| 120. David Shannon          | 129. Danina Thompson  | 138. Amanda Weinhold |
| 121. Sheila Sogga           | 130. Rachel Thrower   | 139. Hannah Williams |
| 122. Mark Southlea          | 131. Brittany Thurman | 140. Toni Williams   |
| 123. Kayla Stadler          | 132. Lisa Torcaso     | 141. Kayla Woods     |
| 124. Christine Stillwagoner | 133. Kimberly Urban   | 142. Justin Yeskey   |
| 125. Jason Swalga           | 134. Camille Waithe   | 143. Suad Yusuf      |
| 126. Rebecca Tardy Brown    | 135. Sarah Walsh      | 144. Rosemary Zlokas |

9. That the following person be approved as nurse for the 2012 Summer Dreamers Academy. The camp will be open to Pittsburgh Public School students in K – 8<sup>th</sup> grade during the 2011 – 2012 school year. The camp will be offered Monday – Friday from July 16, 2012 – August 17, 2012. Nurses will participate in up to up to 45 hours of pre-camp work and professional development, and 25 days of full-day work during camp (7:30 am – 4:30 pm). Compensation is \$6,500 for nurses.

Name
Relda Willey

10. That the following persons be approved to work in the Summer Food Service Program in the Production Center who will provide food service to CitiParks and the Summer Dreamers Academy Sites, Early Intervention/Early Transition Summer Program, Program for Students with Exceptionalities Extended School Year Program, Football Camps and Band Camps at various intervals from June 18, 2012 – August 24, 2012, at the hourly rate of \$15.86 per hour:

**Central Production Center**

1. Christopher, Margaret A
2. Craig, Laurie Lee
3. Givner, Sharon R
4. Heinecke, Colleen
5. Ireland, Patricia
6. Ladd, Darling
7. Nichols, Andrea
8. Perri, Ludmila
9. Smith, Patricia L
10. Miller, Marie
11. Levy, Joyce Ann
12. Zoller, Joy

**Central Production Center Warehouse**

**13. Roscoe, Leslie**

- 11. That the following persons be approved to work in the Summer Food Service Program as Central Operations Office Administrators for the Summer Dreamers Academy Sites, Early Intervention/Early Transition Summer Program, Program for Students with Exceptionalities Extended School Year Program, Football Camps and Band Camps at various intervals from June 18, 2012 – August 24, 2012, at current rate of pay, at approximately 30 days each, 7 hours per day.**

**Central Operations Office: (10-Month Food Service Supervisory Staff)**

- 1. Weber, Joyce Ellen**
- 2. Willett, Catherine**
- 3. Dugan, Donna M**
- 4. Mikula, Joann**
- 5. Reiner, Lisa**
- 6. Czurko, Andrew**

**S. Miscellaneous Recommendations**

**It is recommended:**

- 1. That the Board approve a leave of absence with loss of pay for the following person(s):**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
<b>a) Avakian, Maro</b>	<b>Preschool Teacher II Early Childhood</b>	<b>04-17-12 to 04-23-12</b>	<b>FMLA</b>
<b>b) Benjamin, Arlo</b>	<b>Teacher Pgh. CAPA</b>	<b>04-16-12 to 04-23-12</b>	<b>Health</b>
<b>c) Broderick, Timothy</b>	<b>Teacher Pgh. Milliones 6-12 @ (University Prep)</b>	<b>05-09-12 to 06-15-12</b>	<b>Health</b>

d) Byford, Carletta	Student Data Systems Specialist, .5 Lincoln/.5 Pgh. Obama 6-12	05-01-12 to 05-30-12	Health
e) Dunlap, Jill	Teacher McNaugher	05-04-12 to 06-15-12	Health
f) Estep, Jesse	Fireman B South Brook/West Liberty/Pioneer	05-01-12 to 05-31-12	FMLA
g) Gigliotti, Michele	Classroom Assistant, Assistant, Stevens	05-07-12 to 06-15-12	Health
h) Gray, Stacey	Supervisory Aide I Schaeffer Elementary	05-11-12 to 06-29-12	Personal
i) Humphries, Kya	Supervisory Aide II Spring Garden	04-19-12 to 04-27-12	Health
j) Lewis, Anita	Classroom Assistant Autistic, Conroy	04-24-12 to 05-31-12	Health
k) McCorkle-Jackson	Teacher Sterrett	04-24-12 to 04-30-12	FMLA
l) McIntyre, Emily	Teacher McNaugher	04-09-12 to 05-21-12	Personal
m) Rose, Sherry	Supervisory Aide II Liberty	04-18-12 to 05-18-12	Health
n) Schroeder, Jeremiah	Teacher Schiller	05-18-12 to 06-15-12	Health
o) Stacy, Gary	Automotive Equipment Operator, Service Center	04-09-12 to 04-13-12	Health
p) Stofesky, Karen	Teacher Roosevelt	03-26-12 to 04-20-12	Health
q) Tabone, Eugene	Teacher Pgh. Millionnes 6-12 @ (University Prep)	04-23-12 to 06-15-12	Health

r) Thurmond, Pamela	Light Cleaner-New Special Education	04-30-12 to 05-21-12	Health
s) Womack, Calvin	Educational Assistant III, Emotional Support Aide McNaugher	04-13-12 to 04-25-12	Health
t) Zielinski, Ruthann	Food Service Center Worker, Food Services	04-09-12 to 04-20-12	Health

2. That the Board approve the following action(s):

**CORRECTIONS:**

**Resignations**

- a) Winschel, Judith – Teacher, Carrick, effective 06-18-12, Personal - should read- Winschel, M. Judith Teacher, Carrick, effective 06-18-12, Personal (April 2012 Board Minutes).

**Miscellaneous Recommendations**

- a) Camarda, Peter – (Acting) Chief of Finance & Operations Officer, Finance to Chief of Finance & Operations Officer, Finance effective 03-22-12-should read–(Acting) Chief Financial and Operations Officer, Finance to Chief Financial and Operations Officer, Finance effective 03-22-12 (April 2012 Board Minutes) – (*Correction to Title only*).

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year 2011-2012 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	<b>PERRY</b>	Scott Stillmak

2. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2011-2012 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	<b>KING</b>	Bethany Griffith	Soccer, Girls

3. Individuals that were late submissions by the School and approved by HR.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SPORT</u>
a.	<b>ALLDERDICE</b>	Daniel Holland	Track, Asst. Boys
b.	<b>MURRAY 6-8</b>	Jennifer Violi – INTERIM	Cross Country
c.	<b>OBAMA 9-12</b>	Mark Demmler	Tennis, Boys

Interscholastic Athletics

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SPORT</u>
d.	<b>OLIVER</b>	1. Sylvia Scott – INTERIM 2. Patrick O'Brien – INTERIM	Volleyball, Boys Track, Head Boys
e.	<b>PERRY</b>	1. Cheryl Hudgins – INTERIM 2. Stephen Abbondanza – INTERIM 3. Michael Cowan	Softball, Asst. Softball, Head Spring Intramurals
f.	<b>SUNNYSIDE 6-8</b>	Steven Weiss	Baseball
g.	<b>WESTINGHOUSE 6-8</b>	Carl Goldman	Cross Country

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM A**

**POSITIONS OPENED AND CLOSED**

**May 23, 2012**

**GENERAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Director of Operations	1	05-24-12	Student Support Services

- 2. That the following position(s) be closed, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Project Manager	1	05-24-12	Student Support Services
b) Lead Nurse	1	05-24-12	Student Support Services

**SUPPLEMENTAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION/FUNDING</u></b>
a) Interventionist (Elementary/Middle)	2	05-24-12	Keystone to Opportunity (CIPD)
b) Interventionist (Secondary)	1	05-24-12	Keystone to Opportunity (CIPD)
c) Literacy Coach (Elementary/Middle)	3	05-24-12	Keystone to Opportunity (CIPD)

d) Literacy Coach (Secondary)	2	05-24-12	Keystone to Opportunity (CIPD)
e) Project Coordinator	1	05-24-12	Keystone to Opportunity (CIPD)
f) Secondary Curriculum & Assessment Supervisor	1	05-24-12	TIF/CIPD
g) K-8 Curriculum & Assessment Coordinator	2	05-24-12	TIF/CIPD

Respectfully submitted,

Dr. Linda Lane  
Superintendent of Schools

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM A**

**POSITIONS OPENED AND CLOSED**

**May 23, 2012**

**GENERAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Director of Operations	1	05-24-12	Student Support Services

- 2. That the following position(s) be closed, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Project Manager	1	05-24-12	Student Support Services
b) Lead Nurse	1	05-24-12	Student Support Services

**SUPPLEMENTAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION/FUNDING</u></b>
a) Interventionist (Elementary/Middle)	2	05-24-12	Keystone to Opportunity (CIPD)
b) Interventionist (Secondary)	1	05-24-12	Keystone to Opportunity (CIPD)
c) Literacy Coach (Elementary/Middle)	3	05-24-12	Keystone to Opportunity (CIPD)

d) Literacy Coach (Secondary)	2	05-24-12	Keystone to Opportunity (CIPD)
e) Project Coordinator	1	05-24-12	Keystone to Opportunity (CIPD)
f) Secondary Curriculum & Assessment Supervisor	1	05-24-12	TIF/CIPD
g) K-8 Curriculum & Assessment Coordinator	2	05-24-12	TIF/CIPD

**Respectfully submitted,**

**Dr. Linda Lane  
Superintendent of Schools**

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM B**

**ADDITIONAL HUMAN RESOURCES ACTIONS**

**May 23, 2012**

**A. Transfer From One Position to Another With Change of Salary**

	<b><u>Name and Position</u></b>	<b><u>Salary Employees per month</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1.	Lott, David Assistant Principal, Allderdice to Principal, McNaugher	\$ 8739.58	07-01-12	Transfer

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM C**

**POSITIONS OPENED AND CLOSED**

**May 23, 2012**

**PLANT OPERATIONS**

**GENERAL FUNDS**

**It is recommended:**

**A. That the following position(s) be opened, effective on the date indicated:**

	<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
1.	Fireman A	1	07-01-12	Plant Operations (Obama @ Peabody)
2.	Fireman B	1	07-01-12	Plant Operations (Allegheny Middle)
3.	Fireman B	1	07-01-12	Plant Operations (Arsenal Middle)
4.	Fireman B	1	07-01-12	Plant Operations (Carmalt)
5.	Fireman B	1	07-01-12	Plant Operations (Carrick)
6.	Fireman B	1	07-01-12	Plant Operations (Fulton)
7.	Fireman B	1	07-01-12	Plant Operations (Obama @ Peabody)
8.	Fireman B	1	07-01-12	Plant Operations (Oliver)
9.	Fireman B	1	07-01-12	Plant Operations (Perry)
10.	Fireman B	1	07-01-12	Plant Operations (Phillips)

11.	Fireman B	1	07-01-12	Plant Operations (.5 Spring Garden/ .5 Schiller)
12.	Fireman B	1	07-01-12	Plant Operations (.5 Spring Hill/ .5 Conroy)
13.	Fireman B	1	07-01-12	Plant Operations (Westinghouse)
14.	Fireman B	1	07-01-12	Plant Operations (Woolslair)
15.	Heavy Cleaner/ Fireman	1	07-01-12	Plant Operations (Obama @ Peabody)
16.	Light Cleaner/Laundry Worker	1	07-01-12	Plant Operations (Obama@ Peabody)
17.	Light Cleaner	1	07-01-12	Plant Operations (Arsenal Middle)
18.	Light Cleaner	1	07-01-12	Plant Operations (Beechwood)
19.	Light Cleaner	1	07-01-12	Plant Operations (CAPA)
20.	Light Cleaner	1	07-01-12	Plant Operations (Colfax)
21.	Light Cleaner	1	07-01-12	Plant Operations (Concord)
22.	Light Cleaner	1	07-01-12	Plant Operations (Grandview)
23.	Light Cleaner	1	07-01-12	Plant Operations (Langley)
24.	Light Cleaner	1	07-01-12	Plant Operations (Langley)
25.	Light Cleaner	1	07-01-12	Plant Operations (Manchester)

26.	Light Cleaner	1	07-01-12	Plant Operations (Mifflin)
27.	Light Cleaner	1	07-01-12	Plant Operations (Obama @ Peabody)
28.	Light Cleaner	1	07-01-12	Plant Operations (Obama @ Peabody)
29.	Light Cleaner	1	07-01-12	Plant Operations (Perry)
30.	Light Cleaner	1	07-01-12	Plant Operations (.5 Sunnyside/ .5 Pittsburgh Liberty)
31.	Light Cleaner	1	07-01-12	Plant Operations (Westwood)
32.	Athletic Field Caretaker I	1	07-01-12	Plant Operations (Peabody Field)

B. That the following position(s) be closed, effective on the date indicated:

	<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
1.	Custodian 1	1	06-30-12	Plant Operations (Obama @ Reizenstein)
2.	Custodian 3	1	06-30-12	Plant Operations (Fort Pitt)
3.	Custodian 3	1	06-30-12	Plant Operations (Murray)
4.	Custodian 3	1	06-30-12	Plant Operations (Northview)
5.	Custodian 4	1	06-30-12	Plant Operations (McNaugher)

6.	Custodian 4	1	06-30-12	Plant Operations (Overbrook)
7.	Custodian 4	1	06-30-12	Plant Operations (Schaeffer Intermediate)
8.	Custodian 4	1	06-30-12	Plant Operations (Stevens)
9.	Custodian 5	1	06-30-12	Plant Operations (McCleary ECC)
10.	Custodian 5	1	06-30-12	Plant Operations (Schaeffer Primary)
11.	Asst. Cust. A	1	06-30-12	Plant Operations (Obama @ Reizenstein)
12.	Fireman A	1	06-30-12	Plant Operations (Obama @ Reizenstein)
13.	Fireman B	1	06-30-12	Plant Operations (Fort Pitt)
14.	Fireman B	1	06-30-12	Plant Operations (.5 Fulton/.5 Sunnyside)
15.	Fireman B	1	06-30-12	Plant Operations (.5 McCleary ECC/ .5 Arsenal)
16.	Fireman B	1	06-30-12	Plant Operations (.5 McNaugher/ .5 Oliver)
17.	Fireman B	1	06-30-12	Plant Operations (Murray)
18.	Fireman B	1	06-30-12	Plant Operations (Northview)
19.	Fireman B	1	06-30-12	Plant Operations (Obama @ Reizenstein)
20.	Fireman B	1	06-30-12	Plant Operations (.5 Phillips/.5 Concord)
21.	Fireman B	1	06-30-12	Plant Operations (.5 Schaeffer Primary/ .5 Pittsburgh Westwood)

22.	Fireman B	1	06-30-12	Plant Operations (.5 Schaeffer Intermediate/ .5 Pittsburgh Langley)
23.	Fireman B	1	06-30-12	Plant Operations (.5 Spring Garden/.5 CAPA)
24.	Fireman B	1	06-30-12	Plant Operations (.5 Spring Hill/.5 Perry)
25.	Fireman B	1	06-30-12	Plant Operations (Stevens)
26.	Fireman B	1	06-30-12	Plant Operations (.5 Woolslair/.5 Arsenal)
27.	H.C. Fireman	1	06-30-12	Plant Operations (Obama @ Reizenstein)
28.	Light Cleaner/Laundry Worker	1	06-30-12	Plant Operations (Obama @ Reizenstein)
29.	Light Cleaner	1	06-30-12	Plant Operations (Carrick)
30.	Light Cleaner	1	06-30-12	Plant Operations (.5 Colfax/.5 Mifflin)
31.	Light Cleaner	1	06-30-12	Plant Operations (.5 Manchester/.5 Conroy)
32.	Light Cleaner	1	06-30-12	Plant Operations (Murray)
33.	Light Cleaner	1	06-30-12	Plant Operations (Northview)
34.	Light Cleaner	1	06-30-12	Plant Operations (Obama @ Reizenstein)
35.	Light Cleaner	1	06-30-12	Plant Operations (Oliver)

36.	Light Cleaner	1	06-30-12	Plant Operations (.5 Stevens/.5 Beechwood)
37.	Automotive Equipment Operator I	1	06-30-12	Plant Operations (Truck/Transportation)

Respectfully submitted,

Dr. Linda Lane  
Superintendent of Schools

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM D**

**May 23, 2012**

The following professionals are being transferred to Career Ladder positions as indicated:

**Instructional Teacher Leader II**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Allen, Tamara	Director, Pgh. Milliones 6-12 @ (University Prep) to Teacher, Lincoln	07-01-12
2. Bivins, Lea-Rae	Principal, Schaeffer to Teacher, Manchester	07-01-12
3. Boyer, James	Curriculum Coach, Pgh. Milliones 6-12 @ (University Prep) to Teacher, Pgh. Milliones 6-12 @University Prep	07-01-12
4. Calla, Kathryn	Curriculum Coach, Stevens to Teacher, West Liberty	07-01-12
5. Christensen, Susan	Curriculum Coach, Teaching @ King to Teacher, Teaching Institute @ King	07-01-12
6. Connelly, Ellen	Teacher, Mifflin to Teacher, Mifflin	07-01-12
7. Crabb, Lorilyn	Curriculum Coach, Concord to Teacher, Westwood	07-01-12
8. Deltondo, Denise	Curriculum Coach, West Liberty to Teacher, West Liberty	07-01-12
9. Dollison, Nina	Curriculum Coach, Schaeffer to Teacher, Concord	07-01-12
10. Dumbroski, Matthew	Teacher, Pgh. Obama 6-12 to Teacher, Pgh. Obama 6-12	07-01-12

11.	Foley, Paula	Teacher, Pgh. Classical to Teacher, Pgh. Classical	07-01-12
12.	Folino, Kelly	Teacher, Woolslair to Teacher, Woolslair	07-01-12
13.	Gadd, Jennifer	Teacher, Arlington ALA to Teacher, Arlington	07-01-12
14.	Gaertner, Rebecca	Curriculum Coach, Allegheny K-5 to Teacher, Allegheny K-5	07-01-12
15.	Hope, Beth	Teacher, Arsenal 6-8 to Teacher, Arsenal 6-8	07-01-12
16.	Howze, Yarra	Teacher, Sterrett to Teacher, Sterrett	07-01-12
17.	James, Amy	Curriculum Coach, Sunnyside to Teacher, Sunnyside	07-01-12
18.	Josephs, Cerise	Teacher, Fort Pitt ALA to Teacher, Grandview	07-01-12
19.	Kassab, Gina	Curriculum Coach, Schaeffer to Teacher, Concord	07-01-12
20.	Kelly, Michelle	Teacher, Pgh. Milliones 6-12 @ (University) to Teacher, Pgh. Milliones 6-12 @ (University)	07-01-12
21.	Kohnen, Dana	Specialist, Woolslair to Teacher, Arsenal K-5	07-01-12
22.	Kotkeiwicz, Bennett	Specialist, Weil ALA to Teacher, Weil	07-01-12
23.	Kovalcik, Beth	Teacher, Brookline to Teacher, Brookline	07-01-12
24.	Kruth, Danielle	Curriculum Coach, Teaching Institute @Brashear to Teacher, Teaching Institute @ King	07-01-12
25.	Kruth, Matthew	Teacher, Schiller to Teacher, Schiller	07-01-12

26.	Lane, Rebecca	Curriculum Coach, Fulton to Teacher, Fulton	07-01-12
27.	Lee, Patricia	Teacher, Lincoln to Teacher, Miller	07-01-12
28.	Lininger, Diana	Teacher, Pgh. Classical to Teacher, Greenfield	07-01-12
29.	MacIsaac, Nikki	Teacher, Allegheny K-5 to Teacher, Allegheny K-5	07-01-12
30.	Masdea, Michele	Curriculum Coach, Westwood to Teacher, Langley	07-01-12
31.	Minahan, Angela	Curriculum Coach, Pgh. Montessori to Teacher, Pgh. Montessori	07-01-12
32.	Michie, Harold	Teacher, Faison to Teacher, Faison	07-01-12
33.	Partee, Teresa	Teacher, Minadeo to Teacher, Lincoln	07-01-12
34.	Peck, Molly	Teacher, Northview ALA to Teacher, Spring Hill	07-01-12
35.	Perkins, Leslie	Teacher, Arsenal 6-8 to Teacher, Arsenal 6-8	07-01-12
36.	Pilarski, Colleen	Teacher, Phillips to Teacher, Phillips	07-01-12
37.	Piper, Barbara	Teacher, Woolslair to Teacher, Woolslair	07-01-12
38.	Renner, Brenda	Teacher, Carrick to Teacher, Carrick	07-01-12
39.	Rhodes, Michele	Teacher, Miller to Teacher, Miller	07-01-12
40.	Rogalsky, Eric	Curriculum Coach, Sunnyside to Teacher, Sunnyside	07-01-12

41.	Rygalski, Patricia	Teacher, Minadeo to Teacher, Arsenal K-5	07-01-12
42.	Sabella, Paul	Teacher, Minadeo to Teacher, Minadeo	07-01-12
43.	Sammartino, Mark	Teacher, Carrick Teacher, Carrick	07-01-12
44.	Scanga, Lauren	Teacher, Whittier to Teacher, Whittier	07-01-12
45.	Schmidt, Tammy	Teacher, Beechwood to Teacher, Beechwood	07-01-12
46.	Soroczak, Phyllis	Curriculum Coach, Banksville to Teacher, Banksville	07-01-12
47.	Spanoudakis, Alaina	Curriculum Coach, Schiller to Teacher, Schiller	07-01-12
48.	Stanna, Amy	Teacher, Minadeo to Teacher, Minadeo	07-01-12
49.	Stefanyak, Robin	Teacher, Colfax ALA to Teacher, Colfax	07-01-12
50.	Swearingen, Diane	Teacher, South Brook to Teacher, South Brook	07-01-12
51.	Tomasko, Heidi	Director, Curriculum, Instruction & Professional Development to Teacher, South Hills	07-01-12
52.	Trevisan, Jacqueline	Curriculum Coach, Weil ALA to Teacher, Weil ALA	07-01-12
53.	Troup, Sherri	Teacher, Perry to Teacher, Perry	07-01-12
54.	Warden, Nicole	Teacher, Carmalt to Teacher, Carmalt	07-01-12
55.	Washington, Taris	Teacher, Manchester to Teacher, Whittier	07-01-12

56.	Watts, Nancy	Curriculum Coach, Murray ALA to Teacher, Langley	07-01-12
57.	Weiss, Dawn	Teacher, Mifflin to Teacher, Mifflin	07-01-12
58.	Werheim, Monica	Teacher, Carmalt to Teacher, Carmalt	07-01-12
59.	Wilk, Steve	Teacher, Linden to Teacher, Phillips	07-01-12
60.	Williams, Laura	Curriculum Coach, Linden to Teacher, Linden	07-01-12
61.	Wiskerman, Margie	Teacher, Mifflin to Teacher, Greenfield	07-01-12

**Promise-Readiness Corps**

	<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1.	Bramer-Cantrell, Julie	Curriculum Coach, Carrick to Teacher, Carrick	07-01-12
2.	Eygabroad, Lesley	Teacher, Allderdice to Teacher, Allderdice	07-01-12
3.	Hoffer, Bradley	Teacher, Allderdice to Teacher, Allderdice	07-01-12
4.	Hutson, Lea	Teacher, Allegheny K-5 to Teacher, Allderdice	07-01-12
5.	Madden-Harrold, Teresa	Teacher, Allderdice to Teacher, Allderdice	07-01-12
6.	McGrath, Gina	CAS Facilitator, Teaching Institute @ Brashear to Teacher, Teaching Institute @ Brashear	07-01-12
7.	Orbovich, Leonard	Teacher, Langley to Teacher, Carrick	07-01-12
8.	Thorton, Sherri	Teacher, Allderdice to Teacher, Allderdice	07-01-12

2012-2013 SPECIAL EDUCATION CORE PROGRAM (STATE & LOCAL FUNDING)

RESOLVED, That the Board of Public Education authorize its officers to enter into an agreement with the Pittsburgh-Mt. Oliver Intermediate Unit, whereby the School District of Pittsburgh will provide from July 1, 2012 through June 30, 2013 all Special Education services including transportation for the Pittsburgh-Mt. Oliver Intermediate Unit, at a cost not to exceed \$95,281,367.

RESOLVED, FURTHER, That a fund be established for the operation of a Special Education Program in the Pittsburgh School District for the fiscal year July 1, 2012 to June 30, 2013, said monies to be expended in accordance with the appropriation schedule which follows.

RESOLVED, FURTHER, That the officers of the Board be authorized to accept State revenue from the Pittsburgh-Mt. Oliver Intermediate Unit and to transfer from the General Fund to the Intermediate Unit, Special Education revenues received from the State that the Intermediate Unit will utilize to fund the operation of the Special Education Program.

RESOLVED, FURTHER, That in addition to the appropriations totaling \$95,281,367 shown in the following schedule, the appropriations be increased by the June 30, 2012 outstanding encumbrances of the 2011-12 Special Education Program. Outstanding encumbrances from the previous fiscal year program are treated as expenditures of the fiscal year in which they are liquidated.

RESOLVED, FINALLY, That the Board adopt the Pittsburgh-Mt. Oliver Intermediate Unit's 2012-13 Special Education Plan for implementation in the Pittsburgh School District.

SPECIAL EDUCATION BUDGET  
July 1, 2012 to June 30, 2013

APPROPRIATIONS BY STATE CONTROL

<u>Sub</u> <u>Function</u>	<u>Object</u> <u>Code</u>		<u>Amount</u>
INSTRUCTION - SPECIAL PROGRAMS			
1200	100	Personnel Services-Salaries	\$39,813,117
1200	200	Personnel Services-Employee Benefits	\$16,756,947
1200	300	Purchased Professional & Technical Services	\$3,832,655
1200	400	Purchased Property Services	\$33,244
1200	500	Other Purchased Services	\$274,830
1200	600	Supplies	\$582,020
1200	700	Property	\$108,020
1200	800	Dues & Fees and Contingency	\$1,550
1200	900	Other Objects	\$15,936,536
		TOTAL INSTRUCTION - SPECIAL PROGRAMS	<u>\$77,338,919</u>

2012-2013 SPECIAL EDUCATION CORE PROGRAM (STATE & LOCAL FUNDING)

SUPPORT SERVICES - PUPIL PERSONNEL

2100	100	Personnel Services-Salaries	\$1,269,000
2100	200	Personnel Services-Employee Benefits	526,944
2100	500	Other Purchased Services	
2100	300	Purchased Professional & Technical Services	149,750
2100	600	Supplies	50,000
2100	900	Other Objects	518,880
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL			<u>\$2,514,574</u>

SUPPORT SERVICES - ADMINISTRATION

2300	100	Personnel Services-Salaries	\$1,365,350
2300	200	Personnel Services-Employee Benefits	587,720
2300	300	Purchased Professional & Technical Services	97,607
2300	400	Purchased Property Services	3,000
2300	500	Other Purchased Services	9,446
2300	600	Supplies	150,705
2300	700	Property	53,334
2300	900	Other Objects	575,595
TOTAL SUPPORT SERVICES - ADMINISTRATION			<u>\$2,842,757</u>

SUPPORT SERVICES - PUPIL HEALTH

2400	100	Personnel Services-Salaries	\$1,377,575
2400	200	Personnel Services-Employee Benefits	594,061
2400	500	Other Purchased Services	0
2400	900	Other Objects	512,625
TOTAL SUPPORT SERVICES - PUPIL HEALTH			<u>\$2,484,261</u>

SUPPORT SERVICES - OPERATION AND  
MAINTENANCE OF PLANT

2600	500	Other Purchased Services	\$18,675
2600	900	Other Objects	4,856
TOTAL OPERATION AND MAINTENANCE OF PLANT			<u>\$23,531</u>

SUPPORT SERVICES - STUDENT TRANSPORTATION

2700	100	Personnel Services-Salaries	\$123,644
2700	200	Personnel Services-Employee Benefits	48,933
2700	513	Contracted Carriers	9,371,744
2700	515	Public Carriers	230,000
2700	900	Other Objects	303,004

TOTAL APPROPRIATIONS \$95,281,367

**SCHOOL DISTRICT OF PITTSBURGH**  
**2012/13 SPECIAL EDUCATION CORE PROGRAM (STATE & LOCAL FUNDING)**

**REVENUE COMPARISON**

	<u>2011/12 Budget</u>		<u>2012/13 Proposed Budget</u>		<u>Increase / (Decrease)</u>	
<b>PROGRAM REVENUE</b>						
State Funding -						
Via School District	\$27,426,465	(1)	\$27,426,465		\$0	0.00%
Via Intermediate Unit - CORE	\$1,203,667	(1)	\$1,257,871		\$54,204	4.50%
State Sources (I.U./District)	\$28,630,132		\$28,684,336		\$54,204	0.19%
State Share of Social Security	\$1,781,100		\$1,676,308		(\$104,792)	-5.88%
State Share of Retirement	\$2,001,554		\$2,689,569		\$688,015	34.37%
Subtotal - State Revenues	<u>\$32,412,786</u>		<u>\$33,050,213</u>		<u>\$637,427</u>	1.97%
School District:						
Cash Contribution	\$38,438,840		\$34,612,337		(\$3,826,503)	-9.95%
Non-Cash (Indirect Costs)	\$18,364,216		\$17,548,492		(\$815,724)	-4.44%
Subtotal - Local Revenues	<u>\$56,803,056</u>		<u>\$52,160,829</u>		<u>(\$4,642,227)</u>	-8.17%
Total Revenue	\$89,215,842		\$85,211,042		(\$4,004,800)	-4.49%
Less: I.U. Audit	<u>\$7,000</u>		<u>\$7,000</u>		<u>\$0</u>	0.00%
School District Program	<u>\$89,208,842</u>		<u>\$85,204,042</u>		<u>(\$4,004,800)</u>	-4.49%
<b>TRANSPORTATION REVENUE</b>						
State Allocation	<u>\$9,730,877</u>		<u>\$10,077,325</u>		<u>\$346,448</u>	3.56%
Total Special Education Revenue	<u><u>\$98,939,719</u></u>		<u><u>\$95,281,367</u></u>		<u><u>(\$3,658,352)</u></u>	-3.70%

(1) Proposed Special Education Funding from the Governor's 2012/13 Budget.

**SCHOOL DISTRICT OF PITTSBURGH  
2012/13 SPECIAL EDUCATION CORE PROGRAM (STATE & LOCAL FUNDING)**

**MAJOR EXPENDITURE CATEGORY COMPARISON**

	2011/12 Budget	2012/13 Proposed Budget	Increase/ (Decrease)
Salaries	\$46,564,709	\$43,825,042	(\$2,739,667)
Employee Benefits	\$18,083,676	\$18,465,672	\$381,996
Total Personnel Costs	\$64,648,385	\$62,290,714	(\$2,357,671)
Non Salary Costs	\$6,196,241	\$5,364,836	(\$831,405)
Indirect Costs	\$18,364,216	\$17,548,492	(\$815,724)
Total Program Costs	\$89,208,842	\$85,204,042	(\$4,004,800)
Transportation Personnel	\$162,249	\$172,577	\$10,328
Transportation Services	\$9,369,416	\$9,601,744	\$232,328
Indirect Costs	\$199,212	\$303,004	\$103,792
Total Transportation Costs	\$9,730,877	\$10,077,325	\$346,448
	\$98,939,719	\$95,281,367	(\$3,658,352)

**SCHOOL DISTRICT OF PITTSBURGH**  
**2012/13 SPECIAL EDUCATION CORE PROGRAM (STATE & LOCAL**  
**FUNDING)**

**POSITIONS**

Object	Description	Actual 2011/12 Positions	2012/13 Proposed Positions	Increase / Decrease
113	Executive Director	1.00	1.00	0.00
113	Director	0.00	2.00	2.00
114	Principals & Deans	4.00	4.00	0.00
115	Central School Administrator	9.00	0.00	(9.00)
116	Central Support Administrator	4.00	8.00	4.00
121	Classroom Teachers	390.45	335.00	(55.45)
126	Counselor	2.00	2.00	0.00
131	Psychologists	16.00	15.00	(1.00)
132	Social Worker	3.00	3.00	0.00
133	School Nurses	2.00	2.00	0.00
136	Other Prof-Education Staff	78.00	77.00	(1.00)
141	Budget Analyst	2.00	2.00	0.00
146	Other Technical Personnel	2.00	1.00	(1.00)
151	Secretaries/Administrative Asst	1.00	1.00	0.00
153	School Secretary/Clerk	3.00	3.00	0.00
154	Clerks	4.00	4.00	0.00
155	Student Data System Specialist	5.00	5.00	0.00
191	Instructional Paraprofessional	238.00	224.00	(14.00)
	Total Core Budget	764.45	689.00	(75.45)
147	Transportation Personnel	1.00	1.00	0.00
197	Conroy Bus Aides			
	Total Transportation	1.00	1.00	0.00
	Total Program	765.45	690.00	(75.45)

May 23, 2012

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS**  
**APRIL 30, 2012**

Prepared by Accounting Section  
Finance Division  
Dr. Linda Lane  
Superintendent of Schools

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**April 30, 2012**

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**SCHOOL DISTRICT OF PITTSBURGH  
KEY FINANCIAL INDICATORS  
AS OF APRIL 30, 2012**

**5/23/2012**

**12 MONTH ROLL-FORWARD**

		<u>ACTUAL 4/30/11</u>	<u>ACTUAL 4/30/12</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↓	164,389,392.09	149,835,182.81	(14,554,209.28)	-8.85%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↓	182,259,221.86	173,441,522.84	(8,817,699.02)	-4.84%
TOTAL GENERAL FUND ENCUMBRANCES	↓	47,759,927.78	52,697,378.00	4,937,450.22	10.34%

**YEAR TO DATE BUDGET TO ACTUAL COMPARISON**

		<u>ACTUAL 4/30/11</u>	<u>ACTUAL 4/30/12</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	236,742,683.51	205,871,907.19	(30,870,776.32)	-13.04%
TOTAL GENERAL FUND EXPENDITURES	↑	144,882,541.05	138,052,704.69	(6,829,836.36)	-4.71%
OPERATING SURPLUS (DEFICIT)	↓	91,860,142.46	67,819,202.50	(24,040,939.96)	-26.17%

↑ = Positive indicator

↓ = Negative indicator

SCHOOL DISTRICT OF PITTSBURGH  
April 2012 Unaudited Financial Statement Highlights  
May 23, 2012

## 12 MONTH ROLLFORWARD

During the 12 month period ending April 30, 2012, the total general fund balance decreased by \$14.5 million or 8.8% to \$149.83 million.

## GENERAL FUND

Actual revenues of \$205.87 million exceeded expenditures of \$138.05 million by \$67.8 million.

Revenues as of April 30, 2012 were \$30.87 million or 13.04% lower than the 2011 revenues:

- The decrease is driven primarily by Earned Income Tax collections, which had a slow start in 2012 due to new state wide Tax Collection Committee format. The District anticipates collections from Jordan Tax Services in early June 2012 for the 1<sup>st</sup> quarter of 2012.

Expenditures as of April 30, 2012 were \$6.8 million or 4.71% lower than the 2011 expenditures.

- Salary costs are \$2.6 million or 3.64% lower than the 2011 counterpart.
- Intuitively, when salaries decrease benefit costs should as well, however, while the District has seen decreases in medical insurance and social security expenditures, the increase in the retirement rate has benefit costs actually 6.56% higher than 2011.
- The District continues to see cost savings in natural gas as it did in 2011. Costs are running about 63.16% lower than in 2011.

## INTERNAL SERVICE FUNDS

- The District manages various self insurance funds, which includes Workers' Compensation, General Liability, Health Care, and Unemployment Fund. For the first four months of 2012 these funds saw an aggregated \$1.5 million or 24% decreases in operating income. Contributing factors include:
  - Increase in unemployment claims due to June 2011 furloughs.
  - Decrease in Health Care Fund revenues due to the discontinuation of the Federal Retiree Drug Subsidy program.

## SINGLE AUDIT

- The local audit for the period ended December 31, 2011 is in progress. The District is on track to issue audited 2011 statements by June 30, 2012.

**SCHOOL DISTRICT OF PITTSBURGH**  
**BALANCE SHEET**  
**GOVERNMENTAL FUNDS**  
**As of: April 30, 2012**

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and Cash Equivalents	\$ 124,312,570.24	\$ 1,281,415.09	\$ (21,245,277.93)	\$ 1,296,824.87	\$ 105,645,532.27
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted investments for Real Estate Refunds	-	-	-	-	-
Investments	49,191,227.60	31,972,045.68	-	-	81,163,273.28
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	97,635,018.39	-	-	-	97,635,018.39
Due from Other Funds	-	-	-	-	-
Due from Other Governments	9,622.09	-	-	-	9,622.09
Other Receivables	755,007.87	-	194,829.48	-	949,837.35
Other Current Assets	170,612.25	5,947.38	-	-	176,559.63
<b>Total Assets</b>	<b>272,174,058.44</b>	<b>33,259,408.15</b>	<b>(21,050,448.45)</b>	<b>1,296,824.87</b>	<b>285,679,843.01</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Accounts Payable	5,080,997.52	-	440,467.35	-	5,521,464.87
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,936,104.94	-	-	-	5,936,104.94
Payroll Withholdings Payable	13,062,792.38	31.23	-	-	13,062,823.61
Deferred Revenue	97,635,018.39	-	3,472,039.51	-	101,107,057.90
Other Liabilities	-	-	1,874,918.69	-	1,874,918.69
Prepayment and Deposits	304,148.02	-	4,000.00	-	308,148.02
<b>Total Liabilities</b>	<b>122,465,112.63</b>	<b>31.23</b>	<b>5,791,425.55</b>	<b>-</b>	<b>128,256,569.41</b>
<b>Fund balances:</b>					
Nonspendable:					
Prepaid Insurance	170,612.25	-	-	-	170,612.25
Restricted for:					
Scholarships	-	-	-	401,798.79	401,798.79
Committed to:					
Stabilization - Fire Damage	3,322,571.50	-	-	-	3,322,571.50
General Fund Contracts	51,963,712.31	-	-	-	51,963,712.31
Capital Projects Contracts	-	15,207,189.03	-	-	15,207,189.03
Special Revenue Grant Contracts	-	-	11,851,657.28	-	11,851,657.28
Assigned to:					
Board-Approved Fund Balance General Fund	21,714,792.00	-	-	-	21,714,792.00
Debt Service	-	-	-	872,003.10	872,003.10
Special Revenue Funds	-	-	(38,693,531.27)	23,022.98	(38,670,508.29)
Other Capital Projects	-	18,052,187.89	-	-	18,052,187.89
Purchase Orders	733,665.31	-	-	-	733,665.31
Unassigned:	71,929,829.44	-	-	-	71,929,829.44
<b>Total Fund Balance</b>	<b>149,835,182.81</b>	<b>33,259,376.92</b>	<b>(26,841,874.00)</b>	<b>1,296,824.87</b>	<b>157,549,510.60</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 272,300,295.44</b>	<b>\$ 33,259,408.15</b>	<b>\$ (21,050,448.45)</b>	<b>\$ 1,296,824.87</b>	<b>\$ 285,806,080.01</b>

Report Name: BAL\_G#54  
Layout: Balance Sheet GASB#54-2 Governmental Funds  
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SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
For Period Ending: April 30, 2012

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>					
Taxes:					
Real Estate	\$ 125,111,155.54	\$ -	\$ -	\$ -	\$ 125,111,155.54
Earned Income	5,279,316.02	-	-	-	5,279,316.02
Real Estate Transfers	1,738,127.42	-	-	-	1,738,127.42
Mercantile	-	-	-	-	-
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	65,471.97	262,954.65	791.60	80.88	329,299.10
In Lieu of Taxes	28,000.00	-	-	-	28,000.00
State Revenues received from Intermediate Source	-	-	4,333,031.07	-	4,333,031.07
Other Rev - Local Sources & Refund of Prior Years Expenditures	423,248.62	15,875.07	5,614,271.54	-	6,053,395.23
State Grants and Subsidies					
Basic Instructional Subsidies	41,280,580.00	-	-	-	41,280,580.00
Subsidies for Specific Education Programs	8,227,940.00	-	2,453,821.52	-	10,681,761.52
Subsidies for Noneducational Programs	19,002,832.66	-	-	-	19,002,832.66
Subsidies for State Paid Benefits	3,099,119.92	-	-	-	3,099,119.92
Other State Grants	-	-	394,752.65	-	394,752.65
Federal Grants	1,616,115.04	-	12,931,604.44	-	14,547,719.48
Technology Grants	-	-	-	-	-
<b>Total Revenues</b>	<b>205,871,907.19</b>	<b>278,829.72</b>	<b>25,728,272.82</b>	<b>80.88</b>	<b>231,879,090.61</b>
<b>Expenditures</b>					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	76,122,189.19	-	4,770,092.27	-	80,892,281.46
Special Programs - Elementary/Secondary	166,044.13	-	28,254,532.45	-	28,420,576.58
Vocational Education Programs	1,737,663.32	-	91,375.05	-	1,829,038.37
Other Instructional Programs - Elementary/Secondary	281,343.63	-	389,298.69	3,000.00	673,642.32
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	221,915.73	-	6,722,497.24	-	6,944,412.97
Payments to Charter Schools	-	-	-	-	-
Support Services					
Pupil Personnel	3,858,220.66	-	1,124,359.62	-	4,982,580.28
Instructional Staff	4,335,906.10	-	4,883,464.84	-	9,219,370.94
Administration	9,961,404.18	428,243.25	1,379,731.32	-	11,769,378.75
Pupil Health	1,930,675.34	-	836,700.14	-	2,767,375.48
Business	1,737,298.87	4,421.41	55,470.73	-	1,797,191.01
Operation and Maintenance of Plant Services	13,627,258.17	-	164.17	-	13,627,422.34
Student Transportation Services	8,320,274.23	-	2,633,008.42	-	10,953,282.65
Support Services - Central	1,831,202.80	-	1,233,762.66	-	3,064,965.46
Operations of Noninstructional Services:					
Food Services	-	-	-	-	-
Student Activities	1,398,064.24	-	66,306.84	-	1,464,371.08
Community Services	1,684.40	-	129,382.38	-	131,066.78
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	648,704.41	981,716.40	-	-	1,630,420.81
Debt service:					
Principal	890,000.00	-	-	-	890,000.00
Interest	10,775,891.83	-	-	-	10,775,891.83
Tax Refunds & Prior Statement Refunds	206,963.46	-	-	-	206,963.46
<b>Total Expenditures</b>	<b>138,052,704.69</b>	<b>1,414,381.06</b>	<b>52,570,146.82</b>	<b>3,000.00</b>	<b>192,040,232.57</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>67,819,202.50</b>	<b>(1,135,551.34)</b>	<b>(26,841,874.00)</b>	<b>(2,919.12)</b>	<b>39,838,858.04</b>
<b>Other Financing Sources (Uses)</b>					
Face Value of Bonds Issued	-	5,000,000.00	-	-	5,000,000.00
Proceeds from Refunding of Bonds	-	71,130,000.00	-	-	71,130,000.00
Bond Discount	-	-	-	-	-
Bond Premiums	-	9,944,668.10	-	-	9,944,668.10
Debt Service (Payments to Refunded Bond Escrow Agent)	-	(80,059,490.58)	-	-	(80,059,490.58)
Sale of or Compensation of fixed Assets	-	-	-	-	-
Operating Transfers in	-	-	-	749,188.37	749,188.37
Operating Transfers out	-	-	-	-	-
<b>Total other Financing Sources and Uses</b>	<b>-</b>	<b>6,015,177.52</b>	<b>-</b>	<b>749,188.37</b>	<b>6,764,365.89</b>
<b>Net Change in Fund Balance</b>	<b>67,819,202.50</b>	<b>4,879,626.18</b>	<b>(26,841,874.00)</b>	<b>746,269.25</b>	<b>46,603,223.93</b>
<b>Fund Balances - Beginning</b>	<b>82,015,980.32</b>	<b>28,379,750.74</b>	<b>-</b>	<b>550,555.62</b>	<b>110,946,286.68</b>
<b>Total Ending Fund Balance</b>	<b>\$ 149,835,182.82</b>	<b>\$ 33,259,376.92</b>	<b>\$ (26,841,874.00)</b>	<b>\$ 1,296,824.87</b>	<b>\$ 157,549,510.61</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report: INC G#54

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Run Date: May 16, 2012

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SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: April 30, 2012

	Actuals Year Ended 2010	Actuals Year Ended 2011	2012 BUDGET	YTD April 30, 2011	YTD April 30, 2012	Variance \$	% Change	Projected 2012
<b>Local Taxes</b>								
Public Utility Realty Tax	\$ 379,158.52	\$ 370,906.16	\$ 366,426.00	\$ -	\$ 125,111,155.54	\$ (1,265,257.30)	-1.00%	\$ 370,906.16
Real Estate	161,280,364.07	164,209,967.57	162,325,099.00	126,376,412.84	125,111,155.54	(1,265,257.30)	-1.00%	162,565,927.71
Real Estate Transfer Tax	7,055,089.42	8,966,673.64	6,989,107.00	1,811,806.20	1,738,127.42	(73,678.78)	-4.07%	8,602,035.54
Mercantile	4,320.67	631.49	0.00	236.46	0.00	(236.46)	-100.00%	-
Earned Income Taxes	96,580,035.13	103,668,283.48	96,704,803.00	16,715,612.93	5,279,316.02	(11,436,296.91)	-68.42%	32,741,702.74
<b>Total Taxes</b>	<b>285,298,967.81</b>	<b>277,216,462.34</b>	<b>266,385,435.00</b>	<b>144,904,068.43</b>	<b>132,128,598.98</b>	<b>(12,775,469.45)</b>	<b>-8.82%</b>	<b>204,280,572.15</b>
<b>Other Local Sources</b>								
In Lieu of Taxes	111,805.73	84,474.96	178,000.00	0.00	28,000.00	28,000.00	-	84,474.96
Tuition	115,030.28	89,967.50	101,804.00	18,645.20	(50.00)	(18,695.20)	-100.27%	(241.26)
Interest	975,198.49	1,011,122.05	1,000,000.00	322,516.47	65,471.97	(257,044.50)	-79.70%	205,261.31
Rent of Capital Facilities	146,210.47	297,383.82	166,363.00	45,181.82	54,199.14	9,017.32	19.96%	356,735.24
Grants	68,084.00	34,625.25	100,000.00	23,083.50	11,541.75	(11,541.75)	-50.00%	17,312.63
Sales Real Estate & Surplus Equipment	51,615.73	634,242.01	0.00	0.00	0.00	0.00	-	634,242.01
Services from Other Local Govt Units	60,176.88	56,272.41	95,353.00	0.00	56,538.78	56,538.78	-	56,272.41
Revenue from Special Funds	2,346,542.24	2,210,714.50	2,667,806.00	296,083.82	88,745.18	(207,338.64)	-70.03%	662,617.73
Sundry Revenues	291,631.30	345,252.47	434,119.00	77,704.30	(2,955.53)	(80,658.83)	-103.80%	(13,131.89)
<b>Total Other Local Sources</b>	<b>4,186,295.10</b>	<b>4,764,054.97</b>	<b>4,743,445.00</b>	<b>783,214.91</b>	<b>301,491.27</b>	<b>(481,723.64)</b>	<b>-61.51%</b>	<b>2,003,543.13</b>
<b>State Sources</b>								
Basic Instructional Subsidy	136,419,697.12	136,882,967.53	152,501,623.00	38,810,762.00	41,280,580.00	2,469,818.00	6.36%	145,593,850.79
Charter Schools	9,561,724.30	4,423,231.97	0.00	2,750,952.00	0.00	(2,750,952.00)	-100.00%	-
Tuition	1,088,877.98	77,775.52	1,100,000.00	0.00	0.00	0.00	-	77,775.52
Homebound Instruction	-	0.00	0.00	0.00	0.00	0.00	-	0.00
Transportation	13,564,918.94	12,222,001.56	13,473,452.00	2,791,223.00	2,580,481.00	(210,742.00)	-7.55%	11,299,220.02
Special Education	27,625,461.97	27,457,885.69	27,769,151.00	8,227,940.00	8,227,940.00	0.00	-	27,457,885.69
Vocational Education	1,747,473.34	(107,389.42)	500,000.00	0.00	0.00	0.00	-	(107,389.42)
Sinking Fund	2,606,558.12	2,225,385.42	2,150,000.00	0.00	240,355.88	240,355.88	-	2,225,385.42
Medical, Dental and Nurses	656,422.52	644,257.61	592,421.00	0.00	604,478.47	604,478.47	-	644,257.61
State Property Tax Reduction Allocation	15,577,227.76	15,578,375.28	15,577,517.00	15,578,375.28	15,577,517.31	(857.97)	-0.01%	15,577,517.31
Adult Education Connelley	-	0.00	0.00	0.00	0.00	0.00	-	-
Social Security Payments	7,766,222.09	7,597,952.39	6,993,772.00	3,440,550.18	3,159,750.03	(280,800.15)	-8.16%	6,977,846.29
Retirement Payments	6,189,497.88	8,186,946.67	11,981,312.00	(40,943.90)	(60,630.12)	(19,686.22)	48.08%	12,123,309.66
<b>State Total</b>	<b>222,804,082.62</b>	<b>215,189,370.21</b>	<b>232,639,248.00</b>	<b>71,558,858.56</b>	<b>71,610,472.58</b>	<b>51,614.02</b>	<b>0.07%</b>	<b>221,869,638.90</b>
<b>Other Sources</b>								
Tuition Other Districts	998,667.52	302,322.92	0.00	50,096.04	215,229.32	165,133.28	329.63%	1,298,880.24
Inter-Fund Transfers	729,277.00	380,131.15	617,564.00	0.00	0.00	0.00	-	380,131.15
Revenue from Federal Sources	19,465,789.79	31,989,224.81	3,693,339.00	19,446,445.57	1,616,115.04	(17,830,330.53)	-91.69%	2,658,494.44
<b>Total Other Sources</b>	<b>21,193,734.31</b>	<b>32,671,678.88</b>	<b>4,310,903.00</b>	<b>19,496,541.61</b>	<b>1,831,344.36</b>	<b>(17,665,197.25)</b>	<b>-90.61%</b>	<b>4,337,505.83</b>
<b>Total Revenues</b>	<b>513,463,079.84</b>	<b>529,841,566.40</b>	<b>508,079,031.00</b>	<b>236,742,683.51</b>	<b>205,871,907.19</b>	<b>(30,870,776.33)</b>	<b>-13.04%</b>	<b>432,491,260.01</b>
<b>Salaries</b>								
Official/Administrative	18,391,198.91	17,349,667.46	15,933,301.00	5,951,573.93	5,271,337.56	(680,236.37)	-11.43%	15,366,683.64
Professional - Educational	120,926,255.38	121,115,181.06	119,458,387.00	47,803,973.06	48,381,284.34	577,311.28	1.21%	122,577,845.26
Professional - Other	8,824,698.32	8,780,953.13	8,447,413.00	3,289,076.71	3,130,338.51	(158,738.20)	-4.83%	8,357,164.69
Technical	10,294,710.35	8,763,018.37	7,482,347.41	3,367,555.73	2,450,219.10	(917,336.63)	-27.24%	6,375,934.57
Office/Clerical	7,131,000.12	6,265,432.10	5,353,585.59	2,410,374.83	1,953,173.77	(457,201.06)	-18.97%	5,077,001.92
Crafts/Trades	5,719,892.00	5,095,041.39	5,139,190.00	1,801,354.35	1,410,175.90	(391,178.45)	-11.94%	4,486,767.45
Operative	1,123,821.99	1,104,839.14	1,396,776.00	308,493.45	297,324.85	(11,168.60)	-3.62%	1,064,839.89
Service Work and Laborers	20,535,306.53	18,872,812.19	17,075,680.00	5,864,906.31	4,929,706.69	(935,199.62)	-15.95%	15,863,412.58
Instructional Assistant	2,484,505.98	2,357,808.35	1,128,465.00	936,974.86	908,656.86	(28,318.10)	-3.02%	2,286,548.55
<b>Total Personnel Services</b>	<b>195,431,389.58</b>	<b>189,704,753.19</b>	<b>181,415,135.00</b>	<b>71,534,283.33</b>	<b>68,732,217.58</b>	<b>(2,802,065.75)</b>	<b>-3.92%</b>	<b>181,456,198.54</b>
<b>Employee Benefits</b>								
Other Employee Benefits	338,892.74	105,898.59	79,308,955.00	31,530.44	42,694.00	11,163.56	35.41%	143,119.16
Other Post Employment Benefits	9,271,896.25	10,067,070.00	0.00	3,859,439.18	3,743,165.76	(116,273.42)	-3.01%	9,763,779.13
Medical Insurance	28,750,968.91	28,206,983.45	0.00	11,275,251.60	11,075,041.87	(200,209.73)	-1.78%	27,706,124.33
Dental Insurance	1,624,227.79	1,544,254.83	0.00	534,532.96	528,953.95	(5,579.01)	-1.04%	1,528,137.18
Life Insurance	557,241.92	263,797.56	0.00	81,140.25	76,715.53	(4,424.72)	-5.45%	249,412.22
Income Protection Insurance	23,036.13	17,407.12	0.00	7,902.42	4,837.84	(3,064.58)	-38.78%	10,856.81
Social Security Contribution	15,144,011.61	14,456,137.34	0.00	5,499,945.90	5,212,148.54	(287,797.36)	-5.23%	13,699,686.60
Retirement Contributions	11,294,022.79	14,699,418.69	0.00	4,483,653.15	6,583,709.30	2,080,056.15	46.39%	21,518,772.29
Unemployment Compensation	393,579.38	1,385,101.39	0.00	143,906.76	415,200.39	271,293.63	188.52%	3,996,300.36
Workers Compensation	1,763,322.96	1,710,305.48	0.00	644,538.20	621,382.67	(23,155.53)	-3.59%	1,848,881.44
<b>Total Employee Benefits</b>	<b>67,161,200.48</b>	<b>72,456,172.45</b>	<b>79,308,955.00</b>	<b>26,561,840.86</b>	<b>28,283,849.95</b>	<b>1,722,009.09</b>	<b>6.48%</b>	<b>80,264,849.54</b>

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: April 30, 2012

	Actuals Year Ended 2010	Actuals Year Ended 2011	2012 BUDGET	YTD April 30, 2011	YTD April 30, 2012	Variance \$	% Change	Projected 2012
<b>Purchased Professional Services</b>								
Tax Collection	3,880,662.00	3,875,147.00	1,989,040.00	0.00	48,874.46	48,874.46		3,875,147.00
Special Ed	61,554,820.85	68,185,333.00	65,216,935.00	0.00	0.00	0.00		68,185,333.00
Crossing Guards		0.00	0.00	0.00	0.00	0.00		
Other Prof Services	8,786,418.44	8,121,427.81	12,946,352.57	2,193,007.64	2,041,808.17	(151,199.47)	-6.89%	7,561,486.50
<b>Total Purchased Professional Services</b>	<b>74,021,901.29</b>	<b>80,181,907.81</b>	<b>80,152,327.57</b>	<b>2,193,007.64</b>	<b>2,090,682.63</b>	<b>(102,325.01)</b>	<b>-4.67%</b>	<b>79,621,966.50</b>
<b>Purchased Property Services</b>								
Electricity	5,311,960.48	6,258,041.79	6,009,444.00	1,684,378.49	1,975,825.32	291,446.83	17.30%	7,340,866.38
Water/Sewage	1,087,425.91	1,052,383.35	1,321,565.00	264,483.68	255,145.44	(9,338.24)	-3.53%	1,015,226.39
Other Property Services	3,884,541.72	4,004,975.30	4,703,325.43	1,257,170.40	797,707.33	(459,463.07)	-36.55%	2,541,261.04
<b>Total Purchased Property Services</b>	<b>10,283,928.11</b>	<b>11,315,400.44</b>	<b>12,034,334.43</b>	<b>3,206,032.57</b>	<b>3,028,678.09</b>	<b>(177,354.48)</b>	<b>-5.53%</b>	<b>10,897,353.81</b>
<b>Other Purchased Services</b>								
Transportation	31,033,205.50	32,977,196.33	32,720,198.00	8,357,386.39	8,147,415.41	(209,970.98)	-2.51%	32,148,677.23
Communications/Telecommunications	747,239.69	556,002.42	238,290.00	85,269.94	85,531.10	261.16	0.31%	557,705.31
Charter Schools	38,113,299.94	44,929,890.63	51,506,516.00	6,653,885.39	11,626,352.72	4,972,467.33	74.73%	78,506,124.70
Tuition-PRRI	6,112,412.23	5,777,637.22	5,982,745.00	0.00	0.00	0.00		5,777,637.22
Other Purchased Services	7,536,249.72	5,807,233.32	6,696,332.32	1,333,792.13	1,268,443.37	(65,348.76)	-4.80%	5,522,709.60
<b>Total Purchased Services</b>	<b>83,542,407.08</b>	<b>90,047,959.92</b>	<b>97,144,081.32</b>	<b>16,430,333.85</b>	<b>21,127,742.60</b>	<b>4,697,408.75</b>	<b>28.58%</b>	<b>122,512,654.06</b>
<b>Supplies</b>								
Software	1,361,452.72	1,185,230.93	1,853,078.43	162,904.16	346,089.41	183,185.25	112.45%	2,518,019.63
Natural Gas	4,075,781.74	1,837,851.19	2,427,609.00	1,299,109.33	478,560.09	(820,549.24)	-63.16%	677,019.41
Oil, Gas, Diesel	196,931.68	222,311.85	300,608.00	45,233.85	75,917.22	30,683.37	67.83%	373,112.12
Steam	246,154.62	272,383.88	300,000.00	116,879.40	94,592.49	(22,286.91)	-19.07%	220,444.92
Books	1,850,027.40	2,040,038.52	2,116,475.60	148,847.20	(176,577.24)	(325,224.44)	-218.79%	(2,423,351.21)
Other Supplies	5,835,499.13	5,202,588.00	5,227,330.24	1,498,816.37	715,346.21	(783,470.16)	-52.27%	2,483,060.42
<b>Total Supplies</b>	<b>13,565,847.29</b>	<b>10,760,404.37</b>	<b>12,225,099.27</b>	<b>3,271,590.31</b>	<b>1,533,928.18</b>	<b>(1,737,662.13)</b>	<b>-53.11%</b>	<b>3,848,305.29</b>
<b>Property</b>								
Tech Equipment & Infrastructure	1,991,801.80	2,782,978.26	5,324,488.25	1,363,540.42	1,183,229.67	(180,310.75)	-13.22%	2,414,965.04
Other Property	1,085,431.26	1,217,926.98	1,858,706.06	680,849.09	181,193.20	(499,655.89)	-73.39%	324,124.82
<b>Total Property</b>	<b>3,077,033.06</b>	<b>4,000,905.24</b>	<b>7,183,194.31</b>	<b>2,044,389.51</b>	<b>1,364,422.87</b>	<b>(679,966.64)</b>	<b>-33.26%</b>	<b>2,739,089.86</b>
<b>Other</b>								
Interest	24,261,942.73	22,027,296.47	21,637,383.21	10,501,255.07	10,775,891.83	274,636.76	2.62%	22,603,370.98
Budgetary Reserve		0.00	1,000,000.00	0.00	0.00	0.00		
Tax Refunds	4,305,195.79	3,940,450.52	4,800,000.00	865,003.72	206,963.46	(658,040.26)	-76.07%	942,804.35
Other	161,729.72	170,401.36	215,418.00	34,804.19	18,327.50	(16,476.69)	-47.34%	89,731.46
<b>Total Other</b>	<b>28,728,868.24</b>	<b>26,138,148.35</b>	<b>27,652,801.21</b>	<b>11,401,062.98</b>	<b>11,001,162.79</b>	<b>(399,880.19)</b>	<b>-3.51%</b>	<b>23,635,906.79</b>
<b>Other Uses</b>								
Principal	34,259,158.11	37,065,702.64	38,779,635.79	8,240,000.00	890,000.00	(7,350,000.00)	-89.20%	4,003,455.75
Other Fund Transfers	2,382,804.06	1,781,701.76	242,503.00	0.00	0.00	0.00		1,781,701.76
<b>Total Other Uses</b>	<b>36,641,962.17</b>	<b>38,847,404.40</b>	<b>39,022,138.79</b>	<b>8,240,000.00</b>	<b>890,000.00</b>	<b>(7,350,000.00)</b>	<b>-89.20%</b>	<b>5,785,157.51</b>
<b>Total Expenditures</b>	<b>512,454,537.30</b>	<b>523,453,056.17</b>	<b>534,138,066.90</b>	<b>144,862,541.05</b>	<b>138,052,704.69</b>	<b>(6,829,836.36)</b>	<b>-4.71%</b>	<b>510,761,681.89</b>

Report Name: BUDACT  
Report Layout: BUDGET TO ACTUAL STATEMENT  
Run Date: May 16, 2012  
Run Time: 09:04 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**For Period Ending: April 30, 2012**

	<u>Estimate</u>	<u>Actuals 2012</u>	<u>Actual 2011</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>Local Taxes</b>						
Public Utility Realty Tax	\$ 366,426.00	\$ -	\$ -	\$ -	366,426.00	0.0
Real Estate	162,325,099.00	125,111,155.54	126,376,412.84	(1,265,257.30)	37,213,943.46	77.1
Real Estate Transfer Tax	6,989,107.00	1,738,127.42	1,811,806.20	(73,678.78)	5,250,979.58	24.1
Mercantile	-	0.00	236.46	(236.46)	0.00	
Earned Income Taxes	96,704,803.00	5,279,316.02	16,715,612.93	(11,436,296.91)	91,425,486.98	5.4
<b>Total Taxes</b>	<b>266,385,435.00</b>	<b>132,128,598.98</b>	<b>144,904,068.43</b>	<b>(12,775,469.45)</b>	<b>134,256,836.02</b>	<b>49.1</b>
<b>Other Local Sources</b>						
In Lieu of Taxes	178,000.00	28,000.00	0.00	28,000.00	150,000.00	15.7
Tuition-Parent Pay & Summer School	101,804.00	(50.00)	18,645.20	(18,695.20)	101,854.00	-0.0
Interest	1,000,000.00	65,471.97	322,516.47	(257,044.50)	934,528.03	6.8
Rent of Capital Facilities	166,363.00	54,199.14	45,181.82	9,017.32	112,163.86	32.5
Grants	100,000.00	11,541.75	23,083.50	(11,541.75)	88,458.25	11.5
Sales Real Estate & Surplus Equipment	-	0.00	0.00	0.00	0.00	
Services from Other Local Govt Units	95,353.00	56,538.76	0.00	56,538.76	38,814.24	59.2
Revenue from Special Funds	2,667,806.00	88,745.18	296,083.62	(207,338.44)	2,579,060.82	3.3
Sundry Revenues	434,119.00	(2,955.53)	77,704.30	(80,659.83)	437,074.53	-0.6
<b>Total Other Local Sources</b>	<b>4,743,445.00</b>	<b>301,491.27</b>	<b>783,214.91</b>	<b>(481,723.64)</b>	<b>4,441,953.73</b>	<b>6.3</b>

**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**For Period Ending: April 30, 2012**

	<u>Estimate</u>	<u>Actuals 2012</u>	<u>Actual 2011</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>State Sources</b>						
Basic Instructional Subsidy	152,501,623.00	41,280,580.00	38,810,762.00	2,469,818.00	111,221,043.00	27.1
Charter Schools	-	0.00	2,750,952.00	(2,750,952.00)	0.00	
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.0
Homebound Instruction	-	0.00	0.00	0.00	0.00	
Transportation	13,473,452.00	2,580,481.00	2,791,223.00	(210,742.00)	10,892,971.00	19.1
Special Education	27,769,151.00	8,227,940.00	8,227,940.00	0.00	19,541,211.00	29.6
Vocational Education	500,000.00	0.00	0.00	0.00	500,000.00	0.0
Sinking Fund	2,150,000.00	240,355.88	0.00	240,355.88	1,909,644.12	11.2
Medical, Dental and Nurses	592,421.00	604,478.47	0.00	604,478.47	(12,057.47)	102.0
State Property Tax Reduction Allocation	15,577,517.00	15,577,517.31	15,578,375.28	(857.97)	(0.31)	100.0
Adult Education Connelley	-	0.00	0.00	0.00	0.00	
Social Security Payments	6,993,772.00	3,159,750.03	3,440,550.18	(280,800.15)	3,834,021.97	45.1
Retirement Payments	11,981,312.00	(60,630.12)	(40,943.90)	(19,686.22)	12,041,942.12	-0.5
<b>State Total</b>	<b>232,639,248.00</b>	<b>71,610,472.58</b>	<b>71,558,858.56</b>	<b>51,614.02</b>	<b>161,028,775.43</b>	<b>30.1</b>
<b>Other Sources</b>						
Tuition Other Districts	-	215,229.32	50,096.04	165,133.28	(215,229.32)	
Inter-Fund Transfers	617,564.00	0.00	0.00	0.00	617,564.00	0.0
Revenue from Fed Sources	3,693,339.00	1,616,115.04	19,446,445.57	(17,830,330.53)	2,077,223.96	43.7
<b>Total Other Sources</b>	<b>4,310,903.00</b>	<b>1,831,344.36</b>	<b>19,496,541.61</b>	<b>(17,665,197.25)</b>	<b>2,479,558.64</b>	<b>42.4</b>
<b>Totals</b>	<b>508,079,031.00</b>	<b>\$ 205,871,907.19</b>	<b>\$ 236,742,683.51</b>	<b>\$ (30,870,776.33)</b>	<b>\$ 302,207,123.82</b>	<b>40.5</b>

Report Name: 010\_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: May 16, 2012

Run Time: 08:13 AM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 010 -- General Fund  
For Period Ending: April 30, 2012**

	<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100 Personnel Services - Salaries	\$181,415,135.00	\$68,732,217.58	\$0.00	\$112,682,917.42	62.11%
200 Personnel Services - Employee Benefits	79,308,955.00	28,283,849.95	0.00	51,025,105.05	64.34%
300 Purchased Prof & Tech services	78,992,227.57	2,090,682.63	3,407,358.04	73,494,186.90	93.04%
400 Purchased Property Services	11,559,535.43	3,028,678.09	1,663,563.61	6,867,293.73	59.41%
500 Other Purchased Services	96,576,845.32	21,127,742.60	113,622.12	75,335,480.60	78.01%
600 Supplies	14,427,277.01	1,533,928.18	671,838.21	12,221,510.62	84.71%
700 Property	7,183,108.83	1,364,422.87	760,722.41	5,057,963.55	70.41%
800 Other Objects	27,696,563.00	11,001,182.79	10,861,491.43	5,833,888.78	21.06%
900 Other Financing Uses	36,978,377.00	890,000.00	35,218,781.80	869,595.20	2.35%
<b>Total</b>	<u><u>\$534,138,024.16</u></u>	<u><u>\$138,052,704.69</u></u>	<u><u>\$52,697,377.62</u></u>	<u><u>\$343,387,941.85</u></u>	<u><u>64.29%</u></u>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: May 16, 2012  
Run Time: 09:07 AM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of: April 30, 2012

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 872,003.10	\$ 23,022.98	\$ 401,798.79	\$ 1,296,824.87
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>872,003.10</b>	<b>23,022.98</b>	<b>401,798.79</b>	<b>1,296,824.87</b>
				0.00
				0.00
<b>LIABILITIES AND FUND BALANCES</b>				
<b>Liabilities:</b>				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Payable	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00
<b>Fund Balances:</b>				
Restricted for:				
Scholarships			401,798.79	401,798.79
Assigned to:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Debt Service	872,003.10			872,003.10
Special Revenue		23,022.98		23,022.98
<b>Total Fund Balance</b>	<b>872,003.10</b>	<b>23,022.98</b>	<b>401,798.79</b>	<b>1,296,824.87</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 872,003.10</b>	<b>\$ 23,022.98</b>	<b>\$ 401,798.79</b>	<b>\$ 1,296,824.87</b>

Report Name: BAL\_O#54  
Layout: Balance Sheet GASB#54 Other Govt Funds  
Run Date: May 16, 2012  
Run Time: 08:48 AM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
OTHER GOVERNMENTAL FUNDS  
For Period Ending: April 30, 2012

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	18.90	0.00	61.98	80.88
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>18.90</b>	<b>0.00</b>	<b>61.98</b>	<b>80.88</b>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	3,000.00	3,000.00
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>18.90</b>	<b>0.00</b>	<b>(2,938.02)</b>	<b>(2,919.12)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	749,188.37	0.00	0.00	749,188.37
Operating Transfers Out	0.00	0.00	0.00	0.00
<b>Total Other Financing Sources and Uses</b>	<b>749,188.37</b>	<b>0.00</b>	<b>0.00</b>	<b>749,188.37</b>
<b>Net Change in Fund Balance</b>	<b>749,207.27</b>	<b>0.00</b>	<b>(2,938.02)</b>	<b>746,269.25</b>
<b>Fund Balances - Beginning</b>	<b>122,795.83</b>	<b>23,022.98</b>	<b>404,736.81</b>	<b>550,555.62</b>
<b>Total Ending Fund Balance</b>	<b>\$ 872,003.10</b>	<b>\$ 23,022.98</b>	<b>\$ 401,798.79</b>	<b>\$ 1,296,824.87</b>

Report: INC\_OTH  
Layout: statement of revenues other governmental fund  
Run Date: May 16, 2012  
Run Time: 08:50 AM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
PROPRIETARY FUNDS  
As of: April 30, 2012

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
<b>Assets</b>			
Current Assets:			
Cash and Cash Equivalents	\$ (1,012,135.55)	\$ 16,801,500.27	\$ 15,789,364.72
Investments	0.00	9,462,181.30	9,462,181.30
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	1,843,540.70	0.00	1,843,540.70
Inventory	619,389.48	0.00	619,389.48
Deposits	0.00	0.00	0.00
Total Current Assets	1,450,794.63	26,263,681.57	27,714,476.20
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	7,401,511.00	7,401,511.00
Land	43,877.99	0.00	43,877.99
Buildings	13,299,544.02	0.00	13,299,544.02
Machinery and Equipment	5,811,836.00	0.00	5,811,836.00
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(10,022,892.36)	0.00	(10,022,892.36)
Total Capital Assets (net of accumulated depreciation)	9,132,365.65	0.00	9,132,365.65
Total Noncurrent Assets	9,132,365.65	7,401,511.00	16,533,876.65
<b>Total Assets</b>	10,583,160.28	33,665,192.57	44,248,352.85
<b>Liabilities</b>			
Current Liabilities:			
Accounts Payable	31,440.45	3,614,450.51	3,645,890.96
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	60,204.53	0.00	60,204.53
Compensated Absences Payable - Long Term Severance	333,761.30	0.00	333,761.30
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	425,406.28	3,614,450.51	4,039,856.79
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	7,401,511.00	7,401,511.00
Total Noncurrent Liabilities	0.00	7,401,511.00	7,401,511.00
<b>Total Liabilities</b>	425,406.28	11,015,961.51	11,441,367.79
<b>Net Assets</b>			
Investment in Capital Assets (Net of Related Debt)	9,132,365.65	0.00	9,132,365.65
Unrestricted	1,025,388.35	22,649,231.06	23,674,619.41
<b>Total Net Assets</b>	\$ 10,157,754.00	\$ 22,649,231.06	\$ 32,806,985.06

Report Name: PRO\_ASST  
Layout: Statement of Net Assets Proprietary  
Run Date: May 16, 2012  
Run Time: 08:57 AM

**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
For Period Ending: April 30, 2012

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 25,643,761.13	\$ 25,643,761.13
Charges for Services	511,252.13		511,252.13
Total Operating Revenues	511,252.13	25,643,761.13	26,155,013.26
OPERATING EXPENSES			
Support Services - administration		58,522.68	58,522.68
Support Services - central:			-
Employee Salaries & Benefits		293,087.89	293,087.89
Benefit Payments		20,706,671.77	20,706,671.77
Claims & Judgements		2,500.00	2,500.00
Food Service Operations			
Food and supplies	2,749,827.04		2,749,827.04
Payroll Costs	1,922,204.46		1,922,204.46
Purchased Property Services	94,943.62		94,943.62
Other Purchased Services	92,928.33		92,928.33
Depreciation	323.55		323.55
Total Operating Expenses	4,860,227.00	21,060,782.34	25,921,009.34
OPERATING (LOSS) INCOME	(4,348,974.87)	4,582,978.79	234,003.92
NONOPERATING REVENUES (Expenses):			
Investment Earning	31.06	711.37	742.43
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	2,405,750.52		2,405,750.52
State Reimbursements	283,579.82		283,579.82
Total nonoperating revenues	2,689,361.40	711.37	2,690,072.77
Operating Transfers	-	-	-
Change in Net Assets	(1,659,613.47)	4,583,690.16	2,924,076.69
Total Net Assets - beginning	11,817,367.47	18,065,540.90	29,882,908.37
Total Net Assets - ending	\$ 10,157,754.00	\$ 22,649,231.06	\$ 32,806,985.06

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: May 16, 2012  
Run Time: 08:57 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**COMBINING STATEMENT OF NET ASSETS**  
**ENTERPRISE FUNDS**  
**As of: April 30, 2012**

	<u>Food Service</u>	<u>Total</u>
<b>ASSETS</b>		
Current Assets:		
Cash and cash equivalents	\$ (1,012,135.55)	\$ (1,012,135.55)
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	1,426,316.34	1,426,316.34
Other Receivables	417,224.36	417,224.36
Inventory	619,389.48	619,389.48
Total current assets	<u>1,450,794.63</u>	<u>1,450,794.63</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,299,544.02	13,299,544.02
Machinery and Equipment	5,811,836.00	5,811,836.00
Construction in Progress	0.00	-
Less Accumulated Depreciation	<u>(10,022,892.36)</u>	<u>(10,022,892.36)</u>
Total Capital Assets (net of accumulated depreciation)	<u>9,132,365.65</u>	<u>9,132,365.65</u>
Total Noncurrent Assets	<u>9,132,365.65</u>	<u>9,132,365.65</u>
<b>Total Assets</b>	<u><b>10,583,160.28</b></u>	<u><b>10,583,160.28</b></u>
<b>LIABILITIES</b>		
Current Liabilities:		
Accounts Payable	31,440.45	31,440.45
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	60,204.53	60,204.53
Compensated Absences Payable Long-Term Severance	333,761.30	333,761.30
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>425,406.28</u>	<u>425,406.28</u>
<b>Total Liabilities</b>	<u><b>425,406.28</b></u>	<u><b>425,406.28</b></u>
<b>Net Assets</b>		
Investment in Capital Assets, net of related debt	9,132,365.65	9,132,365.65
Unrestricted	<u>1,025,388.35</u>	<u>1,025,388.35</u>
<b>Total Net Assets</b>	<u><b>\$ 10,157,754.00</b></u>	<u><b>\$ 10,157,754.00</b></u>

Report Name: 500\_ASST  
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS  
Run Date: May 16, 2012  
Run Time: 08:14 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service Fund**  
**For Period Ending: April 30, 2012**

	Food Service	Total Enterprise Funds
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	511,252.13	\$ 511,252.13
Total Operating Revenues	<u>511,252.13</u>	<u>511,252.13</u>
Operating Expenses:		
Food & Supplies	2,749,827.04	2,749,827.04
Payroll Costs	1,922,204.46	1,922,204.46
Purchased Property Services	94,943.62	94,943.62
Other Purchased Services	92,928.33	92,928.33
Depreciation	323.55	323.55
Total Operating Expenses	<u>4,860,227.00</u>	<u>4,860,227.00</u>
Operating Income	<u>(4,348,974.87)</u>	<u>(4,348,974.87)</u>
Nonoperating Revenues (expenses):		
Investment Earning	31.06	31.06
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	2,405,750.52	2,405,750.52
State Reimbursement	283,579.82	283,579.82
Total Nonoperative Revenues	<u>2,689,361.40</u>	<u>2,689,361.40</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(1,659,613.47)</u>	<u>(1,659,613.47)</u>
Total Net Assets - beginning	11,817,367.47	11,817,367.47
Total Net Assets - ending	<u>\$ 10,157,754.00</u>	<u>\$ 10,157,754.00</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: May 16, 2012  
Run Time: 08:57 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: April 30, 2012**

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$602.00	\$31.06	\$570.94	5.16%
Sales - Pupils	492,722.00	109,376.24	383,345.76	22.20%
- Adults/Ala Carte	623,962.00	123,418.90	500,543.10	19.78%
- Special Events	1,260,140.00	277,817.77	982,322.23	22.05%
Sundry	456,041.00	639.22	455,401.78	0.14%
Subsidy -State	786,949.00	173,117.32	613,831.68	22.00%
State Rev. for Social Sec. Payments	155,595.00	53,906.31	101,688.69	34.65%
State Rev. for Social Retirement Payments	209,903.00	56,556.19	153,346.81	26.94%
Federal Reimbursement	10,682,649.00	2,400,511.16	8,282,137.84	22.47%
Donated Commodities	564,850.00	5,239.36	559,610.64	0.93%
Operating Transfers In	196,615.00	0.00	196,615.00	0.00%
<b>Total</b>	<u>\$15,430,028.00</u>	<u>\$3,200,613.53</u>	<u>\$12,229,414.47</u>	<u>20.74%</u>

Report Name 500\_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: May 16, 2012

Run Time: 08:46 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**For Fund: 500 -- Food Service**  
**For Period Ending: April 30, 2012**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$4,067,839.00	\$1,334,765.43	\$0.00	\$2,733,073.57	67.19%
200	Personnel Services - Employee Benefits	1,649,366.00	587,439.03	0.00	1,061,926.97	64.38%
300	Purchased Prof & Tech services	6,941.00	5,827.60	4,422.40	(3,309.00)	-47.67%
400	Purchased Property Services	352,663.00	89,116.02	8,012.00	255,534.98	72.46%
500	Other Purchased Services	453,379.00	92,928.33	0.00	360,450.67	79.50%
600	Supplies	7,313,722.00	2,749,827.04	514.80	4,563,380.16	62.39%
700	Property	498,537.48	323.55	9,031.48	489,182.45	98.12%
800	Other Objects	4,204.00	0.00	0.00	4,204.00	100.00%
900	Other Financing Uses	400,000.00	0.00	0.00	400,000.00	100.00%
	<b>Total</b>	<b>\$14,746,651.48</b>	<b>\$4,860,227.00</b>	<b>\$21,980.68</b>	<b>\$9,864,443.80</b>	<b>66.89%</b>

Report Name EXP\_ENC  
 Report Layout summary of expenditures  
 Run Date: May 16, 2012  
 Run Time: 08:49 AM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF NET ASSETS  
Internal Service Fund  
As of: April 30, 2012

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
<b>ASSETS</b>						
Current Assets:						
Cash and Cash Equivalents	\$ 4,680,799.92	\$ 628,171.68	\$ 342,420.52	\$ 118,373.30	\$ 11,031,734.85	\$ 16,801,500.2
Investments	0.00	0.00	0.00	0.00	9,462,181.30	9,462,181.3
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.0
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.0
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.0
Inventory	0.00	0.00	0.00	0.00	0.00	0.0
Deposits	0.00	0.00	0.00	0.00	0.00	0.0
<b>Total Current Assets</b>	<b>4,680,799.92</b>	<b>628,171.68</b>	<b>342,420.52</b>	<b>118,373.30</b>	<b>20,493,916.15</b>	<b>26,263,681.5</b>
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	7,401,511.00	-	-	-	-	7,401,511.0
<b>Total Noncurrent Assets</b>	<b>7,401,511.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,401,511.0</b>
<b>Total Assets</b>	<b>12,082,310.92</b>	<b>628,171.68</b>	<b>342,420.52</b>	<b>118,373.30</b>	<b>20,493,916.15</b>	<b>33,665,192.5</b>
<b>LIABILITIES</b>						
Current Liabilities:						
Accounts Payable	5,967.69	476,451.50	-	-	3,132,031.32	3,614,450.5
Judgments Payable	-	-	-	-	-	0.0
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.0
Due to Other Funds	-	-	-	-	-	0.0
Prepayment and Deposits	-	-	-	-	-	0.0
<b>Total Current Liabilities</b>	<b>5,967.69</b>	<b>476,451.50</b>	<b>-</b>	<b>-</b>	<b>3,132,031.32</b>	<b>3,614,450.5</b>
Noncurrent Liabilities:						
Workers' Compensation liabilities	7,401,511.00	-	-	-	-	7,401,511.0
<b>Total Noncurrent Liabilities</b>	<b>7,401,511.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,401,511.0</b>
<b>Total Liabilities</b>	<b>7,407,478.69</b>	<b>476,451.50</b>	<b>0.00</b>	<b>0.00</b>	<b>3,132,031.32</b>	<b>11,015,961.5</b>
<b>Net Assets</b>						
Unrestricted	4,674,832.23	151,720.18	342,420.52	118,373.30	17,361,884.83	22,649,231.0
<b>Total Net Assets</b>	<b>\$ 4,674,832.23</b>	<b>\$ 151,720.18</b>	<b>\$ 342,420.52</b>	<b>\$ 118,373.30</b>	<b>\$ 17,361,884.83</b>	<b>\$ 22,649,231.0</b>

Report Name: INT\_ASST

Layout: Statement of Net Assets Internal Service Fund

Run Date: May 16, 2012

Run Time: 08:51 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes In Fund Net Assets**  
**For Period Ending: April 30, 2012**

	<b>Workers Compensation Fund</b>	<b>Unemployment Compensation Fund</b>	<b>General Liability Fund</b>	<b>Central Duplication Services</b>	<b>Self Insurance Health Care Fund</b>	<b>Total</b>
Operating Revenue						
Contributions	\$ 943,124.49	\$ 628,170.89	\$ -	\$ 12,121.60	\$ 24,060,344.15	\$ 25,643,761.13
Miscellaneous Revenue						
Total Operating Revenues	<u>943,124.49</u>	<u>628,170.89</u>	<u>-</u>	<u>12,121.60</u>	<u>24,060,344.15</u>	<u>25,643,761.13</u>
Operating Expenses:						
Support Services - Administration:			58,522.68			58,522.68
Support Services - Central:						
Operation of Office - Salaries & Benefits, Supplies, etc	292,587.89	-	500.00	-		293,087.89
Benefit Payments	814,899.23	476,451.50	-		19,415,321.04	20,706,671.77
Claims & Judgements	-	-	2,500.00	-	-	2,500.00
Total Operating Expenses	<u>1,107,487.12</u>	<u>476,451.50</u>	<u>61,522.68</u>	<u>-</u>	<u>19,415,321.04</u>	<u>21,060,782.34</u>
Operating Income	<u>(164,362.63)</u>	<u>151,719.39</u>	<u>(61,522.68)</u>	<u>12,121.60</u>	<u>4,645,023.11</u>	<u>4,582,978.79</u>
Nonoperating Revenues (Expenses)						
Investment Earning	1,152.23	-	-	-	(440.86)	711.37
Total Nonoperating Revenues	<u>1,152.23</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(440.86)</u>	<u>711.37</u>
Operating Transfers						
Change in Net Assets	(163,210.40)	151,719.39	(61,522.68)	12,121.60	4,644,582.25	4,583,690.16
Total Net Assets - beginning	<u>4,838,042.63</u>	<u>0.79</u>	<u>403,943.20</u>	<u>106,251.70</u>	<u>12,717,302.58</u>	<u>18,065,540.90</u>
Total Net Assets - ending	<u>\$ 4,674,832.23</u>	<u>\$ 151,720.18</u>	<u>\$ 342,420.52</u>	<u>\$ 118,373.30</u>	<u>\$ 17,361,884.83</u>	<u>\$ 22,649,231.06</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPUND  
Report Layout: Proprietary Funds  
Run Date: May 16, 2012  
Run Time: 08:57 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: April 30, 2012**

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>					
022 Capital Improvement Fund	\$ 663,516.00	\$ 15,875.07	\$ 4,421.41	\$ 143,597.50	\$ 531,372.16
299 Fire Damage/Extended Coverage	3,322,571.50	0.00	0.00	0.00	3,322,571.50
704 Special Trust Fund	23,022.98	0.00	0.00	0.00	23,022.98
<b>Total Capital Reserve Funds</b>	<b>\$ 4,009,110.48</b>	<b>\$ 15,875.07</b>	<b>\$ 4,421.41</b>	<b>\$ 143,597.50</b>	<b>\$ 3,876,966.64</b>
<b>Capital Project Funds</b>					
344 2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345 2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346 2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349 2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351 GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353 2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354 2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355 2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356 2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357 2007 Major Maintenance Program	0.00	15,758,916.48	15,758,913.07	1.50	1.91
358 2007 Capital Projects Program	0.00	25,025,288.07	25,025,288.00	0.00	0.07
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364 2008 Major Maintenance Program	0.00	7,173,986.79	7,173,987.00	0.00	(0.21)
365 2008 Capital Projects Program	0.00	22,265,864.21	22,265,864.00	0.00	0.21
366 2009 Major Maintenance Program	0.00	10,687,500.84	8,880,874.88	1,551,674.78	254,951.18
367 2009 Capital Project Funds	0.00	31,847,499.16	30,163,053.24	888,905.38	795,540.54
368 2009 Refunding GOB - A & C	0.00	35,554,294.95	35,064,303.70	0.00	489,991.25
369 2010 Major Maint-QSCB District	0.00	19,520,000.00	10,139,141.11	5,704,980.24	3,675,878.65
370 2010 Capital Projects GOB	0.00	5,937,522.90	3,237,549.23	544,052.37	2,155,921.30
371 2010 Refunding Series A & B	0.00	42,985,428.55	42,916,071.45	0.00	69,357.10
372 2011 Refunding	0.00	9,995,000.00	9,989,052.62	0.00	5,947.38
373 2012 Major Maintenance Fund	0.00	5,540,477.40	27,300.90	0.00	5,513,176.50
374 2012 Refunding	0.00	80,534,190.70	80,460,432.93	0.00	73,757.77
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393 2010 State QZAB	0.00	13,972,000.00	8,722,252.42	3,168,190.46	2,081,557.12
394 2010 State QSCB	0.00	9,578,000.00	3,981,223.37	3,205,786.80	2,390,989.83
399 E-Rate Program	0.00	0.00	0.00	0.00	0.00
<b>Total Capital Project Funds</b>	<b>\$ -</b>	<b>\$ 641,901,101.97</b>	<b>\$ 609,330,437.62</b>	<b>\$ 15,063,591.53</b>	<b>\$ 17,507,072.82</b>
<b>Internal Service Funds</b>					
701 Unemployment Comp Self-Insure	0.79	628,170.89	476,451.50	36,887.05	114,833.13
702 Workers' Comp Self-Insure	4,838,042.63	944,276.72	1,107,487.12	967,327.67	3,707,504.56
703 Comph Gen Liab & Error	403,943.20	0.00	61,522.68	20,559.49	321,861.03
708 Central Duplication Services	106,251.70	12,121.60	0.00	0.00	118,373.30
709 Self Insurance Health Care	12,717,302.58	24,059,903.29	19,415,321.04	144,855.48	17,217,029.35
<b>Total Internal Service Funds</b>	<b>\$ 18,065,540.90</b>	<b>\$ 25,644,472.50</b>	<b>\$ 21,060,782.34</b>	<b>\$ 1,169,629.69</b>	<b>\$ 21,479,601.37</b>
400 Title Debt Service Fund	122,795.83	749,207.27	0.00	1,073,020.93	(201,017.83)
<b>Total Debt Service</b>	<b>\$ 122,795.83</b>	<b>\$ 749,207.27</b>	<b>\$ -</b>	<b>\$ 1,073,020.93</b>	<b>\$ (201,017.83)</b>

Report: BOND\_TRU  
Layout: FL060  
Run Date: May 16, 2012  
Run Time: 09:52 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF SPECIAL FUNDS**  
For Period Ending: April 30, 2012

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01A 2010-11 Special Education	99,236,894.00	0.00	99,236,894.00	99,236,894.00	0.00	167.10	99,236,726.90
01B 2011-12 Special Education	0.00	4,003,675.00	(4,003,675.00)	0.00	28,163,557.37	1,333,847.72	(29,497,405.09)
029 CAFR-Adj Fnd for Special Fnds	0.00	(3,472,039.51)	3,472,039.51	0.00	0.00	0.00	0.00
03L 09-10 Spec Op Fund Non Federal	203,418.00	217,669.87	(14,251.87)	203,418.00	93,632.10	448.55	109,337.35
03S 11-12 Spec Op Fund Non Federal	91,587.00	88,832.50	2,754.50	91,587.00	39,096.12	0.00	52,490.88
04R 2010-11 School Improvmnt-State	1,337,273.00	1,279,867.33	57,405.67	1,337,273.00	1,265,490.21	11,040.00	60,742.79
04S 2011-12 Spec Oper Fund - Feder	25,229.00	10,457.10	14,771.90	25,229.00	13,984.10	0.00	11,244.90
05Q Broad / Gates Resident	198,501.00	244,668.00	(46,167.00)	198,501.00	117,239.09	0.00	81,261.91
05S 2011-12 CRIS / Brown Univ	209,488.00	209,488.00	0.00	209,488.00	30,266.09	0.00	179,221.91
06Q 2010-13 Heinz Endow Art Coach	230,000.00	230,000.00	0.00	230,000.00	159,497.88	0.00	70,502.12
06S 2011-12 Secondary Perkins	892,983.00	519,524.42	373,458.58	892,983.00	460,936.01	25,488.33	406,558.66
07R 2011-14 Super's Discret - FFE	21,000.00	21,000.00	0.00	21,000.00	2,446.62	0.00	18,553.38
07S 2010-11 Title IIB - Math & Sci	237,567.00	74,239.70	163,327.30	237,567.00	56,220.58	131,000.00	50,346.42
08I 1998-2011 Westinghouse - SAM	417,216.00	521,509.72	(104,293.72)	417,216.00	498,051.11	429.01	(81,264.12)
08R 2011-14 Board Strategic - FFE	29,000.00	29,000.00	0.00	29,000.00	5,306.01	0.00	23,693.99
08S 2010-11 Title III	407,442.00	129,102.00	278,340.00	407,442.00	84,747.51	2,277.40	320,417.09
09P 2010-13 Grable Arts Initiative	344,921.00	221,159.00	123,762.00	344,921.00	155,958.99	0.00	188,962.01
10G 10G-2007-12 TIF / PPIP	6,776,826.00	5,960,847.99	815,978.01	6,776,826.00	5,975,186.13	120,588.43	681,051.44
10S 2011-12 Start on Success	93,594.00	0.00	93,594.00	93,594.00	65,453.23	0.00	28,140.77
11R 2011-12 IDEA 611 - EI	1,123,855.00	846,163.36	277,691.64	1,123,855.00	836,226.94	20,918.05	266,710.01
11S 2011-12 SIG - Faison	432,000.00	180,000.00	252,000.00	432,000.00	151,019.61	1,818.00	279,162.39
12R 2011-12 Institution Children	1,048,592.00	796,777.89	251,814.11	1,048,592.00	705,467.47	2,790.16	340,334.37
12S 2011-12 PSTA Implementation	0.00	653,454.00	(653,454.00)	0.00	254,151.32	4,475.44	(258,626.76)
13R 2011-12 IDEA - 611	7,288,068.00	4,826,295.14	2,461,772.86	7,288,068.00	5,525,879.84	389,837.85	1,372,350.31
13S 2011-12 Holy Family Tuition	128,466.00	0.00	128,466.00	128,466.00	0.00	0.00	128,466.00
14S 2011-12 Holy Family Tuition	765,253.00	418,887.60	346,365.40	765,253.00	412,470.51	0.00	352,782.49
14M 2010-13 School Improv - ARRA	2,492,912.00	1,869,829.57	623,082.43	2,492,912.00	1,265,679.76	36,041.36	1,191,190.88
14R 2011-12 IDEA 619	439,990.00	330,720.21	109,269.79	439,990.00	344,364.91	715.50	94,909.59
14S 2011-12 Sci-Tech's DSF Grant	205,801.00	0.00	205,801.00	205,801.00	180,208.75	3,321.27	22,270.98
15R 2011-12 State Early Interven	4,812,877.00	3,637,361.47	1,175,515.53	4,812,877.00	3,645,098.46	397,580.51	770,198.03
16J 2008-11 Culturally Resp Arts	750,000.00	825,000.00	(75,000.00)	750,000.00	689,777.81	114,125.05	(53,902.86)
16K 2008-10 PNC Grow Up Great	59,500.00	55,000.00	4,500.00	59,500.00	41,271.27	3,461.06	14,767.67
16N Gates Empowering Effective Tea	10,736,000.00	5,826,200.00	4,909,800.00	10,736,000.00	8,527,780.52	2,150,005.74	58,213.74
16P 2010-11 Title I Program	21,736,377.00	21,150,282.97	586,094.03	21,736,377.00	18,445,781.73	527,676.15	2,762,919.13
16R 2011-12 Title 1 Program	20,424,355.00	0.00	20,424,355.00	20,424,355.00	10,036,438.10	618,629.05	9,769,287.85
16S 2011-14 Adv Placement Incentiv	334,476.00	50,317.44	284,158.56	334,476.00	61,337.87	503.54	272,634.59
17R 2011-12 Title II Program	3,577,388.00	0.00	3,577,388.00	3,577,388.00	2,720,162.01	0.00	857,225.99
17S Heinz Early Childhood	2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	115,217.28	346.09	1,884,436.63
8K George Kiseda Scholarship	20,105.00	20,110.59	(5.59)	20,105.00	0.00	0.00	20,105.00
8M ARRA SIG - Year 2	5,017,068.00	1,075,086.00	3,941,982.00	5,017,068.00	1,401,543.09	203,640.00	3,411,884.91

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: April 30, 2012**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
18R 2011-12 ABG	5,328,978.00	2,093,687.00	3,235,291.00	5,328,978.00	1,569,567.49	213,879.35	3,545,531.16
196 Schl Dist Univ Collaborative	659,912.00	659,913.58	(1.58)	659,912.00	614,219.90	37.73	45,654.37
19K 2008-09 PSTA / DSF	1,011,680.00	1,011,734.73	(54.73)	1,011,680.00	832,598.36	0.00	179,081.64
19R 2011-12 Head Start	9,996,284.00	8,050,776.60	1,945,507.40	9,996,284.00	8,583,362.63	120,754.78	1,292,166.59
19S 2012 - Summer Dreamers - FFE	1,186,375.00	1,186,375.00	0.00	1,186,375.00	26,307.98	566,657.00	593,410.02
20J 2008-11 UPrep Smaller LC	962,934.00	891,308.10	71,625.90	962,934.00	903,525.09	61,780.55	(2,371.64)
20R 2011-12 HSSAP	1,869,118.00	934,559.00	934,559.00	1,869,118.00	1,291,643.30	67,949.18	509,525.52
21R 2011-12 PA PreK Counts	2,463,750.00	1,643,075.00	820,675.00	2,463,750.00	2,058,233.27	67,578.07	337,938.66
22R Faison Redesign / FFE	399,547.00	399,547.00	0.00	399,547.00	199,878.47	3.08	199,665.45
22S 2012 Superintendents Disc Fund	7,000.00	7,000.00	0.00	7,000.00	1,513.45	0.00	5,486.55
23L 2009-12 PSLC - Sci-Tech	213,620.00	0.00	213,620.00	213,620.00	89,554.74	0.00	124,065.26
23R Summer Learning - Wallace	430,600.00	430,600.00	0.00	430,600.00	222,125.76	108.91	208,365.33
23S 2012-14 Equity Support - Heinz	1,000,000.00	661,808.00	338,192.00	1,000,000.00	0.00	150,000.00	850,000.00
24Q 2010-15 TIF Teachers	12,183,681.00	2,516,653.36	9,667,027.64	12,183,681.00	2,580,189.70	525,392.98	9,078,098.32
24R 2011-12 ELECT	1,082,304.00	481,066.14	601,237.86	1,082,304.00	703,938.81	29,614.00	348,751.19
25N Learning & Mentoring Prog-COG	402,000.00	402,000.00	0.00	402,000.00	322,474.28	25,164.97	54,360.75
25Q 2010-12 EET HS Behavior Supp	290,000.00	290,126.36	(126.36)	290,000.00	126,437.06	89,100.00	74,462.94
25R 2011-12 ELECT Fatherhood	143,900.00	14,887.40	129,012.60	143,900.00	87,147.23	15,030.81	41,721.96
26R 2010-11 School Improvement	1,298,320.00	478,328.41	819,991.59	1,298,320.00	524,797.51	28,515.06	745,007.43
27L Pearson Educ-Math Coach	105,000.00	105,000.00	0.00	105,000.00	173,040.95	0.00	(68,040.95)
27N Learning & Mentoring Prog-DOJ	499,999.00	0.00	499,999.00	499,999.00	334,937.14	34,727.76	130,334.10
27R 11-12 Highmark Healthy High 5	400,000.00	400,000.00	0.00	400,000.00	156,817.26	35,973.02	207,209.72
27S 2012-14 After-School Coordinat	300,000.00	100,000.00	200,000.00	300,000.00	12,202.72	5,000.00	282,797.28
28Q 2010-11 ACCESS - SchAge	1,934,105.00	1,690,024.31	244,080.69	1,934,105.00	1,717,584.64	12,940.80	203,579.56
28R ACT 183 E Fund	0.00	508,638.00	(508,638.00)	0.00	0.00	508,638.00	(508,638.00)
28S 2011-12 ACCESS EI	1,135,252.00	0.00	1,135,252.00	1,135,252.00	926,239.43	12,247.82	196,764.75
28T 2011-12 ACCESS - SA	1,000,000.00	1,000,000.00	0.00	1,000,000.00	559,556.43	73,158.34	367,285.23
297 Administrative Time Study	20,976,519.00	21,854,565.21	(878,046.21)	20,976,519.00	16,607,004.21	217,737.10	4,151,777.69
705 Westinghouse High Scholarship	1,240,438.00	1,240,667.63	(229.63)	1,240,438.00	838,868.84	7,893.88	393,675.28
<b>TOTAL</b>	<b>262,667,338.00</b>	<b>102,902,828.19</b>	<b>159,764,509.81</b>	<b>262,667,338.00</b>	<b>134,610,713.05</b>	<b>8,971,054.55</b>	<b>119,085,570.41</b>

Report: SPEC\_FND

Layout: FL100

Run Date: May 16, 2012

Run Time: 08:59 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF CASH BALANCES**  
As of: April 30, 2012

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	14,510,400.19	(40,309,953.40)	363,800.99	0.00	25,412,458.47	80.88	23,452.93
0101020	PNC Bank - General Checking	52,591,850.02	83,817,609.17	(39,810,740.44)	5,383,308.31	(1,965,555.77)	3,869,342.24	1,296,743.99	1,142.52
0101021	PNC Money Market	20,604,614.85	20,604,614.85	0.00	0.00	0.00	0.00	0.00	0.00
0101022	PNC_CAPA Condo Fees	11,439.36	11,439.36	0.00	0.00	0.00	0.00	0.00	0.00
0101023	PNC - Propel Lease	26,250.00	26,250.00	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	238,210.70	0.00	0.00	0.00	238,210.70	0.00	0.00	0.00
0101031	PNC/National City-Food Service	711,484.52	0.00	0.00	0.00	711,484.52	0.00	0.00	0.00
0101064	Citizens - MMF	12,072,292.81	7,031,750.07	0.00	0.00	0.00	5,040,542.74	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	20,583,578.08	(16,431,595.72)	58,869,415.91	(4,465,694.21)	0.00	(17,526,087.73)	0.00	140,000.00
0101300	Allegheny Valley Checking	2,473,053.90	1,268,881.19	0.00	0.00	0.00	1,204,172.71	0.00	0.00
0101600	First Commonwealth Bank	11,265,072.01	11,265,072.01	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	2,109,102.00	2,109,102.00	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	31,772.15	31,772.15	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Checking Accounts</b>	<b>122,723,720.43</b>	<b>124,250,295.24</b>	<b>(21,251,277.93)</b>	<b>1,281,415.09</b>	<b>(1,015,860.55)</b>	<b>18,000,428.43</b>	<b>1,296,824.87</b>	<b>164,595.45</b>
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111310	Dollar Bank - Time Money	12,000,000.00	9,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
0111475	Federated Investors	240,749.77	240,749.77	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	15,690,273.41	11,137,596.05	0.00	0.00	0.00	4,552,677.36	0.00	0.00
0111745	PLGIT- Bond Funds	32,067,132.35	95,086.67	0.00	31,972,045.68	0.00	0.00	0.00	0.00
0111840	PSDLAF	21,306,850.21	13,194,763.43	0.00	0.00	0.00	8,112,086.78	0.00	0.00
0111850	Invest-Repas & Time Money	3,523,031.68	3,523,031.68	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Investments</b>	<b>96,828,037.42</b>	<b>49,191,227.60</b>	<b>0.00</b>	<b>31,972,045.68</b>	<b>0.00</b>	<b>15,664,764.14</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Cash Available</b>	<b>219,554,458.02</b>	<b>173,441,522.84</b>	<b>(21,251,277.93)</b>	<b>33,253,460.77</b>	<b>(1,015,860.55)</b>	<b>33,665,192.57</b>	<b>1,296,824.87</b>	<b>164,595.45</b>

Report Name: CASH\_#54  
Report Layout: FL070#54  
Run Date: May 16, 2012  
Run Time: 09:05 AM



Michael E. Lamb  
School Controller

Ronald C. Schmeiser, CPA  
Deputy School Controller

Office of School Controller  
Pittsburgh Public Schools  
Room 453, Administration Building  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
412-622-3970 • Fax 412-622-3975

May 18, 2012

The Board of Public Education  
School District of Pittsburgh  
341 S. Bellefield Avenue  
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2012 appropriations at April 30, 2012 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Michael E. Lamb".

Michael E. Lamb  
School Controller

A handwritten signature in cursive script that reads "Ronald C. Schmeiser".

Ronald C. Schmeiser, CPA  
Deputy School Controller



**OFFICE OF THE  
SCHOOL CONTROLLER**

**SUMMARY STATEMENT**

*FOR THE PERIOD*

*APRIL 1 THROUGH APRIL 30, 2012*

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: April 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
116 Centrl Support Admin	72,399.00	0.00	72,399.00	0.00	72,399.00	100.00
121 Classroom Teachers	103,726,460.00	42,546,393.54	61,180,066.46	0.00	61,180,066.46	58.98
122 Teacher-Spec Assgnmt	89,451.00	28,546.64	60,904.36	0.00	60,904.36	68.09
123 Substitute Teachers	4,788,943.00	2,047,833.76	2,741,109.24	0.00	2,741,109.24	57.24
124 Comp-Additional Work	102,310.00	75,760.91	26,549.09	0.00	26,549.09	25.95
125 Wksp-Com Wk-Cur-Insv	37,804.00	(17,599.11)	55,403.11	0.00	55,403.11	146.55
129 Other Personnel Costs	618,764.00	19,125.94	599,638.06	0.00	599,638.06	96.91
138 Extra Curr Activ Pay	316,518.00	72,328.60	244,189.40	0.00	244,189.40	77.15
139 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
146 Other Technical Pers	112,801.00	38,492.48	74,308.52	0.00	74,308.52	65.88
148 Comp-Additional Work	2.00	0.00	2.00	0.00	2.00	100.00
163 Repairmen	114,935.00	30,581.72	84,353.28	0.00	84,353.28	73.39
168 Comp-Additional Work	19,500.00	2,668.21	16,831.79	0.00	16,831.79	86.32
187 Stud Wrks/Tutors/Interns	33,757.00	36,811.00	(3,054.00)	0.00	(3,054.00)	(9.05)
191 Instr Paraprofessional	1,732,483.00	885,256.53	847,226.47	0.00	847,226.47	48.90
197 Comp-Additional Work	4,245.00	3,434.83	810.17	0.00	810.17	19.09
198 Substitute Paraprof	59,191.00	15,528.00	43,663.00	0.00	43,663.00	73.77
199 Other Personnel Costs	(704,376.00)	992.35	(705,368.35)	0.00	(705,368.35)	100.14
100 Personnel Services - Salaries	111,150,187.00	45,786,155.40	65,364,031.60	0.00	65,364,031.60	58.81
<b>200 Employee Benefits</b>	47,569,140.00	0.00	47,569,140.00	0.00	47,569,140.00	100.00
212 Dental Insurance	0.00	314,049.25	(314,049.25)	0.00	(314,049.25)	0.00
213 Life Insurance	0.00	33,810.81	(33,810.81)	0.00	(33,810.81)	0.00
220 Social Security Cont	0.00	3,401,941.91	(3,401,941.91)	0.00	(3,401,941.91)	0.00
230 Retirement Contribution	0.00	3,992,884.37	(3,992,884.37)	0.00	(3,992,884.37)	0.00
250 Unemployment Comp	0.00	273,639.19	(273,639.19)	0.00	(273,639.19)	0.00
260 Workers' Comp	0.00	410,899.70	(410,899.70)	0.00	(410,899.70)	0.00
271 Self Insurance- Medical Health	0.00	6,604,280.15	(6,604,280.15)	0.00	(6,604,280.15)	0.00
281 OPEB - Retiree's Health Ben	0.00	2,665,620.13	(2,665,620.13)	0.00	(2,665,620.13)	0.00
200 Personnel Services - Employee Benefits	47,569,140.00	17,697,125.51	29,872,014.49	0.00	29,872,014.49	62.80
<b>323 Prof-Educational Serv</b>	5,231,198.63	919,546.50	4,311,652.13	0.00	4,311,652.13	82.42
329 Prof-Educ Svc - Other	14,201.00	1,125.00	13,076.00	0.00	13,076.00	92.08
330 Other Professional Serv	(482,149.45)	1,000.00	(483,149.45)	0.00	(483,149.45)	100.21
300 Purchased Technical Services	4,763,250.18	921,671.50	3,841,578.68	0.00	3,841,578.68	80.65

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: April 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	366,863.04	1,126.25	365,736.79	0.00	365,736.79	99.69
438 Rpr & Maint - Tech	2,941.00	0.00	2,941.00	0.00	2,941.00	100.00
442 Rental - Equipment	(324.00)	0.00	(324.00)	0.00	(324.00)	100.00
400 Purchased Property Services	369,480.04	1,126.25	368,353.79	0.00	368,353.79	99.70
519 Other Student Transp	715,329.00	41,981.69	673,347.31	0.00	673,347.31	94.13
530 Communications	42,078.00	6,854.98	35,223.02	0.00	35,223.02	83.71
538 Telecommunications	(375.00)	0.00	(375.00)	0.00	(375.00)	100.00
550 Printing & Binding	19,574.50	417.55	19,156.95	0.00	19,156.95	97.87
561 Tuition - Other PA LEA	4,385,000.00	386,729.65	3,998,270.35	0.00	3,998,270.35	91.18
562 Tuition - Charter Schools	51,506,516.00	11,626,352.72	39,880,163.28	0.00	39,880,163.28	77.43
569 Tuition - Other	71,035.00	0.00	71,035.00	0.00	71,035.00	100.00
581 Mileage	5,736.00	846.78	4,889.22	0.00	4,889.22	85.24
582 Travel	29,631.00	6,528.36	23,102.64	0.00	23,102.64	77.97
599 Other Purchased Services	(442,910.00)	19,199.07	(462,109.07)	0.00	(462,109.07)	104.33
500 Other Purchased Services	56,331,614.50	12,088,910.80	44,242,703.70	0.00	44,242,703.70	78.54
610 General Supplies	758,909.69	(204,614.89)	963,524.58	0.00	963,524.58	126.96
634 Student Snacks	63,536.00	3,117.61	60,418.39	0.00	60,418.39	95.09
635 Meals & Refreshments	18,400.00	0.00	18,400.00	0.00	18,400.00	100.00
640 Books & Periodicals	1,691,371.08	(186,689.81)	1,878,060.89	0.00	1,878,060.89	111.04
600 Supplies	2,532,216.77	(388,187.09)	2,920,403.86	0.00	2,920,403.86	115.33
750 Equip-Original & Add	115,645.99	1,752.00	113,893.99	0.00	113,893.99	98.49
758 Tech Equip - New	159,012.00	8,394.79	150,617.21	0.00	150,617.21	94.72
760 Equipment-Replacement	8,015.44	974.00	7,041.44	0.00	7,041.44	87.85
768 Tech Equip - Replace	(3,438.00)	1,104.00	(4,542.00)	0.00	(4,542.00)	132.11
788 Tech Infrastructure	2,298.00	0.00	2,298.00	0.00	2,298.00	100.00
700 Property	281,533.43	12,224.79	269,308.64	0.00	269,308.64	95.66
810 Dues & Fees	29,437.00	7,367.00	22,070.00	0.00	22,070.00	74.97
800 Other Objects	29,437.00	7,367.00	22,070.00	0.00	22,070.00	74.97
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1100</b>	<b>223,026,858.92</b>	<b>76,126,394.16</b>	<b>146,900,464.76</b>	<b>0.00</b>	<b>146,900,464.76</b>	<b>65.87</b>

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: April 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	438,834.00	0.00	438,834.00	0.00	438,834.00	100.00
220 Social Security Cont	0.00	46,694.76	(46,694.76)	0.00	(46,694.76)	0.00
230 Retirement Contribution	0.00	119,349.37	(119,349.37)	0.00	(119,349.37)	0.00
200 Personnel Services - Employee Benefits	438,834.00	166,044.13	272,789.87	0.00	272,789.87	62.16
322 Prof. Educ. Services-IUs	65,216,935.00	0.00	65,216,935.00	0.00	65,216,935.00	100.00
300 Purchased Technical Services	65,216,935.00	0.00	65,216,935.00	0.00	65,216,935.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,311,710.00	0.00	5,311,710.00	0.00	5,311,710.00	100.00
568 Tuition - PRRI	600,000.00	0.00	600,000.00	0.00	600,000.00	100.00
594 Svc-IU Special Classes	260,000.00	0.00	260,000.00	0.00	260,000.00	100.00
500 Other Purchased Services	6,171,710.00	0.00	6,171,710.00	0.00	6,171,710.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>71,827,479.00</b>	<b>166,044.13</b>	<b>71,661,434.87</b>	<b>0.00</b>	<b>71,661,434.87</b>	<b>99.77</b>
<b>1300 Vocational Education Programs</b>						
121 Classroom Teachers	3,030,777.00	1,180,733.52	1,850,043.48	0.00	1,850,043.48	61.04
123 Substitute Teachers	36,507.00	1,086.00	35,421.00	0.00	35,421.00	97.03
124 Comp-Additional Work	263.00	0.00	263.00	0.00	263.00	100.00
129 Other Personnel Costs	133,805.00	120.75	133,684.25	0.00	133,684.25	99.91
163 Repairmen	114,156.00	15,458.77	98,697.23	0.00	98,697.23	86.46
168 Comp-Additional Work	327.00	978.84	(651.84)	0.00	(651.84)	(199.34)
100 Personnel Services - Salaries	3,315,835.00	1,198,377.88	2,117,457.12	0.00	2,117,457.12	63.86

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: April 30, 2012**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	1,156,609.00	0.00	1,156,609.00	0.00	1,156,609.00	100.00
212 Dental Insurance	0.00	8,448.00	(8,448.00)	0.00	(8,448.00)	0.00
213 Life Insurance	0.00	913.44	(913.44)	0.00	(913.44)	0.00
220 Social Security Cont	0.00	88,932.10	(88,932.10)	0.00	(88,932.10)	0.00
230 Retirement Contribution	0.00	105,974.78	(105,974.78)	0.00	(105,974.78)	0.00
250 Unemployment Comp	0.00	7,190.35	(7,190.35)	0.00	(7,190.35)	0.00
260 Workers' Comp	0.00	10,785.83	(10,785.83)	0.00	(10,785.83)	0.00
271 Self Insurance- Medical Health	0.00	205,559.52	(205,559.52)	0.00	(205,559.52)	0.00
200 Personnel Services - Employee Benefits	1,156,609.00	427,804.02	728,804.98	0.00	728,804.98	63.01
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	6,877.00	1,942.36	4,934.64	0.00	4,934.64	71.76
432 Rpr & Maint - Equip	(1,573.00)	0.00	(1,573.00)	0.00	(1,573.00)	100.00
400 Purchased Property Services	5,304.00	1,942.36	3,361.64	0.00	3,361.64	63.38
519 Other Student Transp	0.00	675.00	(675.00)	0.00	(675.00)	0.00
500 Other Purchased Services	0.00	675.00	(675.00)	0.00	(675.00)	0.00
610 General Supplies	66,236.52	32,965.82	33,270.70	0.00	33,270.70	50.23
640 Books & Periodicals	500.00	0.00	500.00	0.00	500.00	100.00
600 Supplies	66,736.52	32,965.82	33,770.70	0.00	33,770.70	50.60
750 Equip-Original & Add	52,607.25	5,871.25	46,736.00	0.00	46,736.00	88.84
758 Tech Equip - New	36,722.20	20,037.85	16,684.35	0.00	16,684.35	45.43
760 Equipment-Replacement	31,709.00	0.00	31,709.00	0.00	31,709.00	100.00
768 Tech Equip - Replace	78,461.00	43,036.00	35,425.00	0.00	35,425.00	45.15
700 Property	199,499.45	68,945.10	130,554.35	0.00	130,554.35	65.44
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>4,743,983.97</b>	<b>1,730,710.18</b>	<b>3,013,273.79</b>	<b>0.00</b>	<b>3,013,273.79</b>	<b>63.52</b>
1400 Other Instructional Programs						
114 Principals	10,043.00	0.00	10,043.00	0.00	10,043.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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GENERAL FUND  
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For Period Ending: April 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
121 Classroom Teachers	438,020.00	138,560.00	299,460.00	0.00	299,460.00	68.37
124 Comp-Additional Work	468,211.00	53,231.08	414,979.92	0.00	414,979.92	88.63
129 Other Personnel Costs	1.00	0.00	1.00	0.00	1.00	100.00
134 Coordinators	25,000.00	7,072.00	17,928.00	0.00	17,928.00	71.71
157 Comp-Additional Work	12,000.00	206.93	11,793.07	0.00	11,793.07	98.28
197 Comp-Additional Work	18,037.00	1,845.15	16,191.85	0.00	16,191.85	89.77
100 Personnel Services - Salaries	971,312.00	200,915.16	770,396.84	0.00	770,396.84	79.32
200 Employee Benefits	440,317.00	0.00	440,317.00	0.00	440,317.00	100.00
212 Dental Insurance	0.00	844.80	(844.80)	0.00	(844.80)	0.00
213 Life Insurance	0.00	84.48	(84.48)	0.00	(84.48)	0.00
220 Social Security Cont	0.00	19,761.71	(19,761.71)	0.00	(19,761.71)	0.00
230 Retirement Contribution	0.00	23,827.23	(23,827.23)	0.00	(23,827.23)	0.00
250 Unemployment Comp	0.00	1,205.60	(1,205.60)	0.00	(1,205.60)	0.00
260 Workers' Comp	0.00	1,808.31	(1,808.31)	0.00	(1,808.31)	0.00
271 Self Insurance- Medical Health	0.00	17,213.52	(17,213.52)	0.00	(17,213.52)	0.00
200 Personnel Services - Employee Benefits	440,317.00	64,745.65	375,571.35	0.00	375,571.35	85.30
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	492.00	0.00	492.00	0.00	492.00	100.00
550 Printing & Binding	206.00	0.00	206.00	0.00	206.00	100.00
561 Tuition - Other PA LEA	20,000.00	12,953.19	7,046.81	0.00	7,046.81	35.23
581 Mileage	10,300.00	2,366.00	7,934.00	0.00	7,934.00	77.03
500 Other Purchased Services	30,998.00	15,319.19	15,678.81	0.00	15,678.81	50.58
610 General Supplies	9,678.00	363.63	9,314.37	0.00	9,314.37	96.24
640 Books & Periodicals	4,687.00	0.00	4,687.00	0.00	4,687.00	100.00
600 Supplies	14,365.00	363.63	14,001.37	0.00	14,001.37	97.47
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1400</b>	<b>1,456,992.00</b>	<b>281,343.63</b>	<b>1,175,648.37</b>	<b>0.00</b>	<b>1,175,648.37</b>	<b>80.69</b>
<b>1600 Adult Education Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	898,172.00	0.00	898,172.00	0.00	898,172.00	100.00
220 Social Security Cont	0.00	46,534.06	(46,534.06)	0.00	(46,534.06)	0.00
230 Retirement Contribution	0.00	175,381.67	(175,381.67)	0.00	(175,381.67)	0.00
200 Personnel Services - Employee Benefits	898,172.00	221,915.73	676,256.27	0.00	676,256.27	75.29
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
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For Period Ending: April 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>898,172.00</b>	<b>221,915.73</b>	<b>676,256.27</b>	<b>0.00</b>	<b>676,256.27</b>	<b>75.29</b>
<b>2100 Pupil Personnel</b>						
113 Directors	391,049.00	127,450.40	263,598.60	0.00	263,598.60	67.41
116 Centrl Support Admin	97,188.00	31,896.56	65,291.44	0.00	65,291.44	67.18
119 Other Personnel Costs	82,997.00	(6,477.60)	89,474.60	0.00	89,474.60	107.80
124 Comp-Additional Work	21,673.00	1,329.24	20,343.76	0.00	20,343.76	93.87
126 Counselors	3,038,283.00	1,142,661.79	1,895,621.21	0.00	1,895,621.21	62.39
129 Other Personnel Costs	77,389.00	409.80	76,979.20	0.00	76,979.20	99.47
132 Social Workers	2,381,063.00	1,072,225.59	1,308,837.41	0.00	1,308,837.41	54.97
139 Other Personnel Costs	31,206.00	11,139.19	20,066.81	0.00	20,066.81	64.30
142 Other Accounting Pers	57,028.00	19,248.08	37,779.92	0.00	37,779.92	66.25
146 Other Technical Pers	833,761.00	338,867.88	494,893.12	0.00	494,893.12	59.36
148 Comp-Additional Work	4.00	0.00	4.00	0.00	4.00	100.00
149 Other Personnel Costs	91.00	91.00	0.00	0.00	0.00	0.00
151 Secretaries	165,780.00	56,014.08	109,765.92	0.00	109,765.92	66.21
155 Other Office Pers	121,570.00	40,523.20	81,046.80	0.00	81,046.80	66.67
157 Comp-Additional Work	3,734.00	5,038.36	(1,304.36)	0.00	(1,304.36)	(34.93)
159 Other Personnel Costs	16.00	0.00	16.00	0.00	16.00	100.00
187 Stud Wrks/Tutors/Interns	7.00	0.00	7.00	0.00	7.00	100.00
100 Personnel Services - Salaries	7,302,839.00	2,840,417.57	4,462,421.43	0.00	4,462,421.43	61.11
200 Employee Benefits	2,541,778.00	0.00	2,541,778.00	0.00	2,541,778.00	100.00
212 Dental Insurance	0.00	20,486.40	(20,486.40)	0.00	(20,486.40)	0.00
213 Life Insurance	0.00	2,660.08	(2,660.08)	0.00	(2,660.08)	0.00
220 Social Security Cont	0.00	209,472.82	(209,472.82)	0.00	(209,472.82)	0.00
230 Retirement Contribution	0.00	255,823.08	(255,823.08)	0.00	(255,823.08)	0.00
250 Unemployment Comp	0.00	17,180.27	(17,180.27)	0.00	(17,180.27)	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: April 30, 2012**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
260 Workers' Comp	0.00	25,772.47	(25,772.47)	0.00	(25,772.47)	0.00
271 Self Insurance- Medical Health	0.00	425,414.14	(425,414.14)	0.00	(425,414.14)	0.00
200 Personnel Services - Employee Benefits	2,541,778.00	956,809.26	1,584,968.74	0.00	1,584,968.74	62.36
324 Prof-Educ Serv - Prof Dev	3,090.00	0.00	3,090.00	0.00	3,090.00	100.00
329 Prof-Educ Svc - Other	(20,000.00)	0.00	(20,000.00)	0.00	(20,000.00)	100.00
330 Other Professional Serv	56,557.50	8,125.00	48,432.50	0.00	48,432.50	85.63
340 Technical Services	5,150.00	5,855.00	(705.00)	0.00	(705.00)	(13.69)
348 Technology Services	356,000.00	35,861.27	320,138.73	0.00	320,138.73	89.93
300 Purchased Technical Services	400,797.50	49,841.27	350,956.23	0.00	350,956.23	87.56
432 Rpr & Maint - Equip	817.00	0.00	817.00	0.00	817.00	100.00
400 Purchased Property Services	817.00	0.00	817.00	0.00	817.00	100.00
530 Communications	43,006.00	8,000.00	35,006.00	0.00	35,006.00	81.40
538 Telecommunications	496.00	175.80	320.20	0.00	320.20	64.56
550 Printing & Binding	12,210.00	362.75	11,847.25	0.00	11,847.25	97.03
581 Mileage	3,837.00	449.45	3,387.55	0.00	3,387.55	88.29
582 Travel	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
500 Other Purchased Services	62,549.00	8,988.00	53,561.00	0.00	53,561.00	85.63
610 General Supplies	57,283.00	2,164.56	55,118.44	0.00	55,118.44	96.22
635 Meals & Refreshments	1,545.00	0.00	1,545.00	0.00	1,545.00	100.00
640 Books & Periodicals	2,303.00	0.00	2,303.00	0.00	2,303.00	100.00
600 Supplies	61,131.00	2,164.56	58,966.44	0.00	58,966.44	96.46
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	500.00	0.00	500.00	0.00	500.00	100.00
760 Equipment-Replacement	2,060.00	0.00	2,060.00	0.00	2,060.00	100.00
700 Property	5,560.00	0.00	5,560.00	0.00	5,560.00	100.00
810 Dues & Fees	900.00	0.00	900.00	0.00	900.00	100.00
800 Other Objects	900.00	0.00	900.00	0.00	900.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>10,376,371.50</b>	<b>3,858,220.66</b>	<b>6,518,150.84</b>	<b>0.00</b>	<b>6,518,150.84</b>	<b>62.82</b>

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: April 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2200 Instructional Staff</b>						
113 Directors	555,609.00	199,945.12	355,663.88	0.00	355,663.88	64.01
116 Centrl Support Admin	806,374.00	234,751.64	571,622.36	0.00	571,622.36	70.89
119 Other Personnel Costs	69,456.00	5,141.89	64,314.11	0.00	64,314.11	92.60
121 Classroom Teachers	290,972.00	80,086.00	210,886.00	0.00	210,886.00	72.48
124 Comp-Additional Work	110,575.00	279.84	110,295.16	0.00	110,295.16	99.75
125 Wksp-Com Wk-Cur-Insv	7.00	0.00	7.00	0.00	7.00	100.00
127 Librarians	2,087,358.00	1,027,883.00	1,059,475.00	0.00	1,059,475.00	50.76
129 Other Personnel Costs	20,099.00	90.56	20,008.44	0.00	20,008.44	99.55
136 Other Prof Educ Staff	171,215.00	57,013.28	114,201.72	0.00	114,201.72	66.70
142 Other Accounting Pers	62,533.00	20,753.92	41,779.08	0.00	41,779.08	66.81
144 Computer Service Pers	328,701.00	150,553.23	178,147.77	0.00	178,147.77	54.20
146 Other Technical Pers	201,859.00	65,218.56	136,640.44	0.00	136,640.44	67.69
148 Comp-Additional Work	7,500.00	1,339.02	6,160.98	0.00	6,160.98	82.15
149 Other Personnel Costs	6,096.00	6,041.04	54.96	0.00	54.96	0.90
151 Secretaries	86,722.00	28,984.88	57,737.12	0.00	57,737.12	66.58
152 Typist-Stenographers	36,141.00	12,264.18	23,876.82	0.00	23,876.82	66.07
154 Clerks	40,915.00	20,877.72	20,037.28	0.00	20,037.28	48.97
159 Other Personnel Costs	11.00	0.00	11.00	0.00	11.00	100.00
163 Repairmen	69,948.00	23,316.00	46,632.00	0.00	46,632.00	66.67
168 Comp-Additional Work	46,000.00	6,205.66	39,794.34	0.00	39,794.34	86.51
197 Comp-Additional Work	1,379.00	0.00	1,379.00	0.00	1,379.00	100.00
100 Personnel Services - Salaries	4,999,470.00	1,940,745.54	3,058,724.46	0.00	3,058,724.46	61.18
<b>200 Employee Benefits</b>	3,014,315.00	0.00	3,014,315.00	0.00	3,014,315.00	100.00
212 Dental Insurance	0.00	13,231.68	(13,231.68)	0.00	(13,231.68)	0.00
213 Life Insurance	0.00	2,444.96	(2,444.96)	0.00	(2,444.96)	0.00
220 Social Security Cont	0.00	152,334.53	(152,334.53)	0.00	(152,334.53)	0.00
230 Retirement Contribution	0.00	316,118.99	(316,118.99)	0.00	(316,118.99)	0.00
250 Unemployment Comp	0.00	11,762.47	(11,762.47)	0.00	(11,762.47)	0.00
260 Workers' Comp	0.00	17,644.30	(17,644.30)	0.00	(17,644.30)	0.00
271 Self Insurance- Medical Health	0.00	296,632.55	(296,632.55)	0.00	(296,632.55)	0.00
200 Personnel Services - Employee Benefits	3,014,315.00	810,169.48	2,204,145.52	0.00	2,204,145.52	73.12
<b>323 Prof-Educational Serv</b>	39,800.00	0.00	39,800.00	0.00	39,800.00	100.00
324 Prof-Educ Serv - Prof Dev	1,379.00	0.00	1,379.00	0.00	1,379.00	100.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: April 30, 2012**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	37,107.75	23,624.00	13,483.75	0.00	13,483.75	36.34
348 Technology Services	471,075.00	108,000.00	363,075.00	0.00	363,075.00	77.07
300 Purchased Technical Services	549,361.75	131,624.00	417,737.75	0.00	417,737.75	76.04
432 Rpr & Maint - Equip	(191.00)	2,750.00	(2,941.00)	0.00	(2,941.00)	1539.79
438 Rpr & Maint - Tech	(1,000.00)	0.00	(1,000.00)	0.00	(1,000.00)	100.00
441 Rental - Land & Bldgs	(640.00)	0.00	(640.00)	0.00	(640.00)	100.00
450 Construction Services	6.00	0.00	6.00	0.00	6.00	100.00
400 Purchased Property Services	(1,825.00)	2,750.00	(4,575.00)	0.00	(4,575.00)	250.68
519 Other Student Transp	12,825.00	0.00	12,825.00	0.00	12,825.00	100.00
530 Communications	7,107.00	74.78	7,032.22	0.00	7,032.22	98.95
538 Telecommunications	196,076.00	43,439.53	152,636.47	0.00	152,636.47	77.85
540 Advertising	2,116.00	45.15	2,070.85	0.00	2,070.85	97.87
550 Printing & Binding	(12,560.00)	1,047.90	(13,607.90)	0.00	(13,607.90)	108.34
581 Mileage	12,310.00	1,168.21	11,141.79	0.00	11,141.79	90.51
582 Travel	6,690.00	1,339.60	5,350.40	0.00	5,350.40	79.98
599 Other Purchased Services	4,034.00	0.00	4,034.00	0.00	4,034.00	100.00
500 Other Purchased Services	228,598.00	47,115.17	181,482.83	0.00	181,482.83	79.39
610 General Supplies	164,101.42	16,525.54	147,575.88	0.00	147,575.88	89.93
618 Adm Op Sys Tech	1,602,170.43	273,378.37	1,328,792.06	0.00	1,328,792.06	82.94
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	7,780.00	1,950.00	5,830.00	0.00	5,830.00	74.94
640 Books & Periodicals	260,195.52	5,047.97	255,147.55	0.00	255,147.55	98.06
600 Supplies	2,034,447.37	296,901.88	1,737,545.49	0.00	1,737,545.49	85.41
750 Equip-Original & Add	4,878.00	0.00	4,878.00	0.00	4,878.00	100.00
758 Tech Equip - New	1,520,383.00	44,328.00	1,476,055.00	0.00	1,476,055.00	97.08
760 Equipment-Replacement	17,559.00	0.00	17,559.00	0.00	17,559.00	100.00
768 Tech Equip - Replace	1,045,534.60	1,029,540.21	15,994.39	0.00	15,994.39	1.53
788 Tech Infrastructure	1,319,509.45	28,836.82	1,290,672.63	0.00	1,290,672.63	97.81
700 Property	3,907,864.05	1,102,705.03	2,805,159.02	0.00	2,805,159.02	71.78
810 Dues & Fees	2,185.00	895.00	1,290.00	0.00	1,290.00	59.04
800 Other Objects	2,185.00	895.00	1,290.00	0.00	1,290.00	59.04

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: April 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>14,734,416.17</b>	<b>4,332,906.10</b>	<b>10,401,510.07</b>	<b>0.00</b>	<b>10,401,510.07</b>	<b>70.59</b>
<b>2300 Administration</b>						
111 Superintendents	151,715.00	71,666.72	80,048.28	0.00	80,048.28	52.76
113 Directors	1,581,718.00	581,676.59	1,000,041.41	0.00	1,000,041.41	63.23
114 Principals	8,495,959.00	3,131,915.63	5,364,043.37	0.00	5,364,043.37	63.14
116 Centrl Support Admin	(74,098.00)	31,445.28	(105,543.28)	0.00	(105,543.28)	142.44
119 Other Personnel Costs	588,291.00	48,314.61	539,976.39	0.00	539,976.39	91.79
122 Teacher-Spec Assgnmt	89,620.00	45,545.00	44,075.00	0.00	44,075.00	49.18
129 Other Personnel Costs	6,878.00	6,827.44	50.56	0.00	50.56	0.74
139 Other Personnel Costs	5,003.00	0.00	5,003.00	0.00	5,003.00	100.00
141 Accountants-Auditors	44,271.00	14,716.00	29,555.00	0.00	29,555.00	66.76
146 Other Technical Pers	598,917.00	223,176.44	375,740.56	0.00	375,740.56	62.74
147 Transportation Pers	3,090.00	6,063.32	(2,973.32)	0.00	(2,973.32)	(96.22)
148 Comp-Additional Work	5,299.00	4,915.59	383.41	0.00	383.41	7.24
149 Other Personnel Costs	1,765.00	0.00	1,765.00	0.00	1,765.00	100.00
151 Secretaries	289,319.00	104,721.19	184,597.81	0.00	184,597.81	63.80
152 Typist-Stenographers	69,234.00	22,817.30	46,416.70	0.00	46,416.70	67.04
153 Sch Secretary-Clerks	2,176,300.00	839,710.36	1,336,589.64	0.00	1,336,589.64	61.42
154 Clerks	83,354.00	35,803.28	47,550.72	0.00	47,550.72	57.05
155 Other Office Pers	1,295,176.00	479,069.45	816,106.55	0.00	816,106.55	63.01
157 Comp-Additional Work	19,350.00	11,637.61	7,712.39	0.00	7,712.39	39.86
159 Other Personnel Costs	48,654.00	18,377.00	30,277.00	0.00	30,277.00	62.23
188 Comp-Additional Work	6.00	0.00	6.00	0.00	6.00	100.00
189 Other Personnel Costs	1,505.00	0.00	1,505.00	0.00	1,505.00	100.00
199 Other Personnel Costs	12,000.00	1,000.00	11,000.00	0.00	11,000.00	91.67
100 Personnel Services - Salaries	15,493,326.00	5,679,398.81	9,813,927.19	0.00	9,813,927.19	63.34
200 Employee Benefits	8,868,800.00	0.00	8,868,800.00	0.00	8,868,800.00	100.00
212 Dental Insurance	0.00	51,775.68	(51,775.68)	0.00	(51,775.68)	0.00
213 Life Insurance	0.00	17,239.14	(17,239.14)	0.00	(17,239.14)	0.00
220 Social Security Cont	0.00	414,288.75	(414,288.75)	0.00	(414,288.75)	0.00
230 Retirement Contribution	0.00	601,175.02	(601,175.02)	0.00	(601,175.02)	0.00
250 Unemployment Comp	0.00	36,270.42	(36,270.42)	0.00	(36,270.42)	0.00
260 Workers' Comp	0.00	54,404.41	(54,404.41)	0.00	(54,404.41)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: April 30, 2012**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	0.00	1,154,450.49	(1,154,450.49)	0.00	(1,154,450.49)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,077,489.23	(1,077,489.23)	0.00	(1,077,489.23)	0.00
282 OPEB-Ohtr than Health Ben	0.00	56.40	(56.40)	0.00	(56.40)	0.00
290 Other Employee Benefits	0.00	42,354.00	(42,354.00)	0.00	(42,354.00)	0.00
299 Other Employee Benefits	0.00	340.00	(340.00)	0.00	(340.00)	0.00
200 Personnel Services - Employee Benefits	8,868,800.00	3,449,843.54	5,418,956.46	0.00	5,418,956.46	61.10
310 Purch Off/Admin Servc	1,989,040.00	48,874.46	1,940,165.54	0.00	1,940,165.54	97.54
323 Prof-Educational Serv	30,624.50	0.00	30,624.50	0.00	30,624.50	100.00
330 Other Professional Serv	1,945,361.40	573,604.31	1,371,757.09	0.00	1,371,757.09	70.51
340 Technical Services	48,187.75	26,761.90	21,425.85	0.00	21,425.85	44.46
300 Purchased Technical Services	4,013,213.65	649,240.67	3,363,972.98	0.00	3,363,972.98	83.82
432 Rpr & Maint - Equip	(2,105.89)	419.00	(2,524.89)	0.00	(2,524.89)	119.90
438 Rpr & Maint - Tech	419.00	0.00	419.00	0.00	419.00	100.00
441 Rental - Land & Bldgs	234,093.91	50,784.80	183,309.11	0.00	183,309.11	78.31
442 Rental - Equipment	3,625.00	0.00	3,625.00	0.00	3,625.00	100.00
400 Purchased Property Services	236,032.02	51,203.80	184,828.22	0.00	184,828.22	78.31
519 Other Student Transp	8,767.00	2,660.00	6,107.00	0.00	6,107.00	69.66
530 Communications	86,804.00	14,440.33	72,363.67	0.00	72,363.67	83.36
538 Telecommunications	5,681.00	417.34	5,263.66	0.00	5,263.66	92.65
540 Advertising	8,875.00	1,140.80	7,734.20	0.00	7,734.20	87.15
550 Printing & Binding	42,996.50	3,614.47	39,382.03	0.00	39,382.03	91.59
581 Mileage	29,126.00	2,298.36	26,827.64	0.00	26,827.64	92.11
582 Travel	29,577.00	6,334.43	23,242.57	0.00	23,242.57	78.58
599 Other Purchased Services	195,413.49	27,656.02	167,757.47	0.00	167,757.47	85.85
500 Other Purchased Services	407,239.99	58,561.75	348,678.24	0.00	348,678.24	85.62
610 General Supplies	208,274.37	53,974.78	154,299.59	0.00	154,299.59	74.08
618 Adm Op Sys Tech	8,788.00	1,106.12	7,681.88	0.00	7,681.88	87.41
635 Meals & Refreshments	33,939.00	6,115.58	27,823.42	0.00	27,823.42	81.98
640 Books & Periodicals	56,944.00	3,404.48	53,539.52	0.00	53,539.52	94.02
600 Supplies	307,945.37	64,600.96	243,344.41	0.00	243,344.41	79.02
750 Equip-Original & Add	12,483.48	530.75	11,952.73	0.00	11,952.73	95.75
758 Tech Equip - New	23,149.00	5,516.00	17,633.00	0.00	17,633.00	76.17

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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 GENERAL FUND  
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 For Period Ending: April 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	4,362.00	0.00	4,362.00	0.00	4,362.00	100.00
768 Tech Equip - Replace	1,224.00	0.00	1,224.00	0.00	1,224.00	100.00
700 Property	41,218.48	6,046.75	35,171.73	0.00	35,171.73	85.33
810 Dues & Fees	99,468.00	1,485.00	97,983.00	0.00	97,983.00	98.51
800 Other Objects	99,468.00	1,485.00	97,983.00	0.00	97,983.00	98.51
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>29,467,243.51</b>	<b>9,960,381.28</b>	<b>19,506,862.23</b>	<b>0.00</b>	<b>19,506,862.23</b>	<b>66.20</b>
<b>2400 Pupil Health</b>						
116 Centrl Support Admin	193,738.00	35,025.60	158,712.40	0.00	158,712.40	81.92
133 School Nurses	2,902,526.00	1,133,353.84	1,769,172.16	0.00	1,769,172.16	60.95
136 Other Prof Educ Staff	266,484.00	101,240.00	165,244.00	0.00	165,244.00	62.01
139 Other Personnel Costs	94.00	0.00	94.00	0.00	94.00	100.00
146 Other Technical Pers	56,739.00	18,975.98	37,763.02	0.00	37,763.02	66.56
100 Personnel Services - Salaries	3,419,581.00	1,288,595.42	2,130,985.58	0.00	2,130,985.58	62.32
200 Employee Benefits	1,176,514.00	0.00	1,176,514.00	0.00	1,176,514.00	100.00
212 Dental Insurance	0.00	8,659.20	(8,659.20)	0.00	(8,659.20)	0.00
213 Life Insurance	0.00	957.92	(957.92)	0.00	(957.92)	0.00
220 Social Security Cont	0.00	95,237.40	(95,237.40)	0.00	(95,237.40)	0.00
230 Retirement Contribution	0.00	111,059.26	(111,059.26)	0.00	(111,059.26)	0.00
250 Unemployment Comp	0.00	7,731.68	(7,731.68)	0.00	(7,731.68)	0.00
260 Workers' Comp	0.00	11,598.01	(11,598.01)	0.00	(11,598.01)	0.00
271 Self Insurance- Medical Health	0.00	185,295.87	(185,295.87)	0.00	(185,295.87)	0.00
200 Personnel Services - Employee Benefits	1,176,514.00	420,539.34	755,974.66	0.00	755,974.66	64.26
330 Other Professional Serv	2,067,349.46	208,663.38	1,858,686.08	0.00	1,858,686.08	89.91
300 Purchased Technical Services	2,067,349.46	208,663.38	1,858,686.08	0.00	1,858,686.08	89.91
432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	0.00	1,137.00	0.00	1,137.00	100.00
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
599 Other Purchased Services	1,155.00	387.70	767.30	0.00	767.30	66.43
500 Other Purchased Services	3,810.00	387.70	3,422.30	0.00	3,422.30	89.82
610 General Supplies	45,506.00	12,489.50	33,016.50	0.00	33,016.50	72.55
600 Supplies	45,506.00	12,489.50	33,016.50	0.00	33,016.50	72.55
760 Equipment-Replacement	12,800.00	0.00	12,800.00	0.00	12,800.00	100.00
700 Property	12,800.00	0.00	12,800.00	0.00	12,800.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2400</b>	<b>6,726,697.46</b>	<b>1,930,675.34</b>	<b>4,796,022.12</b>	<b>0.00</b>	<b>4,796,022.12</b>	<b>71.30</b>
<b>2500 Business</b>						
112 School Controller	21,661.00	7,073.04	14,587.96	0.00	14,587.96	67.35
113 Directors	486,712.00	77,016.56	409,695.44	0.00	409,695.44	84.18
116 Centr'l Support Admin	286,264.00	93,989.68	192,274.32	0.00	192,274.32	67.17
141 Accountants-Auditors	923,961.00	302,340.73	621,620.27	0.00	621,620.27	67.28
142 Other Accounting Pers	315,902.00	98,820.21	217,081.79	0.00	217,081.79	68.72
143 Purchasing Personnel	174,281.00	58,093.84	116,187.16	0.00	116,187.16	66.67
146 Other Technical Pers	143,190.00	46,475.84	96,714.16	0.00	96,714.16	67.54
148 Comp-Additional Work	25,184.00	6,163.74	19,020.26	0.00	19,020.26	75.53
149 Other Personnel Costs	1,681.00	1,642.08	38.92	0.00	38.92	2.32
151 Secretaries	49,313.00	16,392.48	32,920.52	0.00	32,920.52	66.76
154 Clerks	77,817.00	26,621.44	51,195.56	0.00	51,195.56	65.79
155 Other Office Pers	73,062.00	24,816.36	48,245.64	0.00	48,245.64	66.03
157 Comp-Additional Work	11,905.00	3,149.17	8,755.83	0.00	8,755.83	73.55
159 Other Personnel Costs	19.00	0.00	19.00	0.00	19.00	100.00
100 Personnel Services - Salaries	2,590,952.00	762,595.17	1,828,356.83	0.00	1,828,356.83	70.57
200 Employee Benefits	917,602.00	0.00	917,602.00	0.00	917,602.00	100.00
212 Dental Insurance	0.00	6,969.60	(6,969.60)	0.00	(6,969.60)	0.00
213 Life Insurance	0.00	1,336.80	(1,336.80)	0.00	(1,336.80)	0.00
220 Social Security Cont	0.00	57,034.59	(57,034.59)	0.00	(57,034.59)	0.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	0.00	66,813.67	(66,813.67)	0.00	(66,813.67)	0.00
250 Unemployment Comp	0.00	4,575.50	(4,575.50)	0.00	(4,575.50)	0.00
260 Workers' Comp	0.00	6,863.38	(6,863.38)	0.00	(6,863.38)	0.00
271 Self Insurance- Medical Health	0.00	142,879.68	(142,879.68)	0.00	(142,879.68)	0.00
200 Personnel Services - Employee Benefits	917,602.00	286,473.22	631,128.78	0.00	631,128.78	68.78
330 Other Professional Serv	166,014.69	25,357.40	140,657.29	0.00	140,657.29	84.73
340 Technical Services	39,055.00	6,247.00	32,808.00	0.00	32,808.00	84.00
300 Purchased Technical Services	205,069.69	31,604.40	173,465.29	0.00	173,465.29	84.59
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	922,402.10	328,304.18	594,097.92	0.00	594,097.92	64.41
442 Rental - Equipment	2,493.00	(129,497.32)	131,990.32	0.00	131,990.32	5294.44
490 Other Property Services	(11,000.00)	0.00	(11,000.00)	0.00	(11,000.00)	100.00
400 Purchased Property Services	914,895.10	198,806.86	716,088.24	0.00	716,088.24	78.27
522 Auto Liability Insurance	130,000.00	0.00	130,000.00	0.00	130,000.00	100.00
523 General Property - Liab Ins.	300,000.00	262,320.98	37,679.02	0.00	37,679.02	12.56
525 Bonding Insurance	19,000.00	13,255.00	5,745.00	0.00	5,745.00	30.24
529 Other Insurance	190,000.00	25,155.90	164,844.10	0.00	164,844.10	86.76
530 Communications	39,728.00	10,481.55	29,246.45	0.00	29,246.45	73.62
538 Telecommunications	150.00	30.58	119.42	0.00	119.42	79.61
540 Advertising	36,600.00	2,031.96	34,568.04	0.00	34,568.04	94.45
550 Printing & Binding	35,992.00	1,134.60	34,857.40	0.00	34,857.40	96.85
581 Mileage	5,253.00	651.27	4,601.73	0.00	4,601.73	87.60
582 Travel	18,250.00	0.00	18,250.00	0.00	18,250.00	100.00
599 Other Purchased Services	5,900.00	0.00	5,900.00	0.00	5,900.00	100.00
500 Other Purchased Services	780,873.00	315,061.84	465,811.16	0.00	465,811.16	59.65
610 General Supplies	220,530.00	31,068.42	189,461.58	0.00	189,461.58	85.91
618 Adm Op Sys Tech	35,250.00	8,175.00	27,075.00	0.00	27,075.00	76.81
640 Books & Periodicals	3,650.00	0.00	3,650.00	0.00	3,650.00	100.00
600 Supplies	259,430.00	39,243.42	220,186.58	0.00	220,186.58	84.87
750 Equip-Original & Add	9,081.00	195,118.07	(186,037.07)	0.00	(186,037.07)	(2048.64)
758 Tech Equip - New	4,886.00	2,436.00	2,450.00	0.00	2,450.00	50.14
760 Equipment-Replacement	600,732.00	(100,775.11)	701,507.11	0.00	701,507.11	116.78

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: April 30, 2012**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	614,699.00	96,778.96	517,920.04	0.00	517,920.04	84.26
810 Dues & Fees	6,719.00	2,535.00	4,184.00	0.00	4,184.00	62.27
890 Misc Expenditures	56,529.00	4,200.00	52,329.00	0.00	52,329.00	92.57
800 Other Objects	63,248.00	6,735.00	56,513.00	0.00	56,513.00	89.35
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>6,346,768.79</b>	<b>1,737,298.87</b>	<b>4,609,469.92</b>	<b>0.00</b>	<b>4,609,469.92</b>	<b>72.63</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	105,862.00	34,827.04	71,034.96	0.00	71,034.96	67.10
116 Centrl Support Admin	93,408.00	28,181.36	65,226.64	0.00	65,226.64	69.83
125 Wksp-Com Wk-Cur-Insv	4,198.00	0.00	4,198.00	0.00	4,198.00	100.00
145 Facil-Plant Opr Pers	653,607.00	180,955.66	472,651.34	0.00	472,651.34	72.31
146 Other Technical Pers	72,308.00	24,102.56	48,205.44	0.00	48,205.44	66.67
148 Comp-Additional Work	52,000.00	8,891.72	43,108.28	0.00	43,108.28	82.90
149 Other Personnel Costs	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
151 Secretaries	78,914.00	26,502.16	52,411.84	0.00	52,411.84	66.42
152 Typist-Stenographers	72,017.00	24,479.96	47,537.04	0.00	47,537.04	66.01
154 Clerks	71,947.00	25,244.15	46,702.85	0.00	46,702.85	64.91
157 Comp-Additional Work	12,000.00	2,075.90	9,924.10	0.00	9,924.10	82.70
159 Other Personnel Costs	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
161 Tradesmen	3,505,214.00	938,554.28	2,566,659.72	0.00	2,566,659.72	73.22
163 Repairmen	264,513.00	59,365.84	205,147.16	0.00	205,147.16	77.56
168 Comp-Additional Work	840,009.00	314,244.83	525,764.17	0.00	525,764.17	62.59
169 Other Personnel Costs	2,412.00	1,814.40	597.60	0.00	597.60	24.78
172 Automotive Equip Opr	1,005,485.00	236,523.86	768,961.14	0.00	768,961.14	76.48
173 Transportation Help	40,206.00	10,930.92	29,275.08	0.00	29,275.08	72.81
178 Comp-Additional Work	251,085.00	37,592.87	213,492.13	0.00	213,492.13	85.03
179 Other Personnel Costs	0.00	12,277.20	(12,277.20)	0.00	(12,277.20)	0.00
181 Custodial - Laborer	9,665,195.00	2,684,642.25	6,980,552.75	0.00	6,980,552.75	72.22
183 Security Personnel	3,238,870.00	1,069,031.54	2,169,838.46	0.00	2,169,838.46	66.99
184 Stores Handling Staff	49,375.00	13,292.54	36,082.46	0.00	36,082.46	73.08
185 Substitutes	(1,190,000.00)	0.00	(1,190,000.00)	0.00	(1,190,000.00)	100.00
186 Groundskeeper	380,288.00	96,485.84	283,802.16	0.00	283,802.16	74.63
188 Comp-Additional Work	4,080,585.00	812,022.24	3,268,562.76	0.00	3,268,562.76	80.10

PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
189 Other Personnel Costs	64,595.00	73,354.36	(8,759.36)	0.00	(8,759.36)	(13.56)
100 Personnel Services - Salaries	23,478,093.00	6,715,393.48	16,762,699.52	0.00	16,762,699.52	71.40
200 Employee Benefits	9,111,141.00	0.00	9,111,141.00	0.00	9,111,141.00	100.00
212 Dental Insurance	0.00	90,106.62	(90,106.62)	0.00	(90,106.62)	0.00
213 Life Insurance	0.00	13,909.98	(13,909.98)	0.00	(13,909.98)	0.00
214 Income Protect Insurance	0.00	(8.28)	8.28	0.00	8.28	0.00
220 Social Security Cont	0.00	495,982.97	(495,982.97)	0.00	(495,982.97)	0.00
230 Retirement Contribution	0.00	574,972.06	(574,972.06)	0.00	(574,972.06)	0.00
250 Unemployment Comp	0.00	41,767.59	(41,767.59)	0.00	(41,767.59)	0.00
260 Workers' Comp	0.00	60,729.25	(60,729.25)	0.00	(60,729.25)	0.00
271 Self Insurance- Medical Health	0.00	1,737,142.67	(1,737,142.67)	0.00	(1,737,142.67)	0.00
200 Personnel Services - Employee Benefits	9,111,141.00	3,014,602.86	6,096,538.14	0.00	6,096,538.14	66.91
324 Prof-Educ Serv - Prof Dev	27,350.00	0.00	27,350.00	0.00	27,350.00	100.00
330 Other Professional Serv	50,712.00	16,904.00	33,808.00	0.00	33,808.00	66.67
340 Technical Services	83,000.00	7,572.67	75,427.33	0.00	75,427.33	90.88
300 Purchased Technical Services	161,062.00	24,476.67	136,585.33	0.00	136,585.33	84.80
411 Disposal Services	542,376.00	69,813.82	472,562.18	0.00	472,562.18	87.13
413 Custodial Services	(25,000.00)	0.00	(25,000.00)	0.00	(25,000.00)	100.00
422 Electricity	6,009,444.00	1,975,825.32	4,033,618.68	0.00	4,033,618.68	67.12
424 Water/Sewage	1,321,565.00	255,145.44	1,066,419.56	0.00	1,066,419.56	80.69
431 Rpr & Maint - Bldgs	107,641.20	34,649.25	72,991.95	0.00	72,991.95	67.81
432 Rpr & Maint - Equip	167,916.00	26,712.32	141,203.68	0.00	141,203.68	84.09
433 Rpr & Maint - Vehicles	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
441 Rental - Land & Bldgs	167,253.57	46,784.16	120,469.41	0.00	120,469.41	72.03
442 Rental - Equipment	22,000.00	7,611.67	14,388.33	0.00	14,388.33	65.40
444 Rental of Vehicles	(10,100.00)	0.00	(10,100.00)	0.00	(10,100.00)	100.00
460 Extermination Services	10,334.00	1,405.34	8,928.66	0.00	8,928.66	86.40
490 Other Property Services	24,728.00	0.00	24,728.00	0.00	24,728.00	100.00
400 Purchased Property Services	8,343,057.77	2,417,947.32	5,925,110.45	0.00	5,925,110.45	71.02
530 Communications	(127,104.00)	4,928.02	(132,032.02)	0.00	(132,032.02)	103.88
538 Telecommunications	(13,690.00)	(9,622.57)	(4,067.43)	0.00	(4,067.43)	29.71
540 Advertising	(15,000.00)	2,103.20	(17,103.20)	0.00	(17,103.20)	114.02
550 Printing & Binding	5,350.00	525.31	4,824.69	0.00	4,824.69	90.18

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: April 30, 2012**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	66,901.00	11,224.36	55,676.64	0.00	55,676.64	83.22
582 Travel	5,400.00	161.08	5,238.92	0.00	5,238.92	97.02
599 Other Purchased Services	44,625.00	1,028.00	43,597.00	0.00	43,597.00	97.70
500 Other Purchased Services	(33,518.00)	10,347.40	(43,865.40)	0.00	(43,865.40)	130.87
610 General Supplies	2,517,696.20	706,003.28	1,811,692.92	0.00	1,811,692.92	71.96
618 Adm Op Sys Tech	94,200.00	10,700.00	83,500.00	0.00	83,500.00	88.64
621 Natural Gas - HTG & AC	1,397,529.00	478,560.09	918,968.91	0.00	918,968.91	65.76
624 Oil - HTG & AC	9,366.00	0.00	9,366.00	0.00	9,366.00	100.00
626 Gasoline	178,740.00	23,947.62	154,792.38	0.00	154,792.38	86.60
627 Diesel Fuel	112,500.00	51,969.60	60,530.40	0.00	60,530.40	53.80
628 Steam - HTG & AC	300,000.00	94,592.49	205,407.51	0.00	205,407.51	68.47
635 Meals & Refreshments	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
640 Books & Periodicals	6,904.00	1,080.12	5,823.88	0.00	5,823.88	84.36
600 Supplies	4,617,935.20	1,366,853.20	3,251,082.00	0.00	3,251,082.00	70.40
750 Equip-Original & Add	165,984.90	34,244.90	131,740.00	0.00	131,740.00	79.37
758 Tech Equip - New	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
760 Equipment-Replacement	422,337.00	42,577.34	379,759.66	0.00	379,759.66	89.92
700 Property	589,321.90	76,822.24	512,499.66	0.00	512,499.66	86.96
810 Dues & Fees	3,441.00	815.00	2,626.00	0.00	2,626.00	76.32
800 Other Objects	3,441.00	815.00	2,626.00	0.00	2,626.00	76.32
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>46,270,533.87</b>	<b>13,627,258.17</b>	<b>32,643,275.70</b>	<b>0.00</b>	<b>32,643,275.70</b>	<b>70.55</b>
<b>2700 Student Transportation Services</b>						
113 Directors	100,724.00	33,073.52	67,650.48	0.00	67,650.48	67.16
147 Transportation Pers	308,047.00	95,951.60	212,095.40	0.00	212,095.40	68.85
148 Comp-Additional Work	40.00	0.00	40.00	0.00	40.00	100.00
151 Secretaries	38,993.00	13,214.16	25,778.84	0.00	25,778.84	66.11
154 Clerks	37,954.00	12,137.21	25,816.79	0.00	25,816.79	68.02
100 Personnel Services - Salaries	485,758.00	154,376.49	331,381.51	0.00	331,381.51	68.22
200 Employee Benefits	171,065.00	0.00	171,065.00	0.00	171,065.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: April 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
212 Dental Insurance	0.00	1,795.20	(1,795.20)	0.00	(1,795.20)	0.00
213 Life Insurance	0.00	329.60	(329.60)	0.00	(329.60)	0.00
220 Social Security Cont	0.00	11,185.73	(11,185.73)	0.00	(11,185.73)	0.00
230 Retirement Contribution	0.00	13,353.53	(13,353.53)	0.00	(13,353.53)	0.00
250 Unemployment Comp	0.00	926.33	(926.33)	0.00	(926.33)	0.00
260 Workers' Comp	0.00	1,389.38	(1,389.38)	0.00	(1,389.38)	0.00
271 Self Insurance- Medical Health	0.00	44,626.38	(44,626.38)	0.00	(44,626.38)	0.00
200 Personnel Services - Employee Benefits	171,065.00	73,606.15	97,458.85	0.00	97,458.85	56.97
330 Other Professional Serv	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
340 Technical Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
300 Purchased Technical Services	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
432 Rpr & Maint - Equip	1,396.00	0.00	1,396.00	0.00	1,396.00	100.00
400 Purchased Property Services	1,396.00	0.00	1,396.00	0.00	1,396.00	100.00
513 Contracted Carriers	22,255,475.00	6,537,239.12	15,718,235.88	0.00	15,718,235.88	70.63
515 Public Carriers	3,051,189.00	1,551,816.00	1,499,373.00	0.00	1,499,373.00	49.14
516 Student Transportation - I.U.	6,520,000.00	0.00	6,520,000.00	0.00	6,520,000.00	100.00
519 Other Student Transp	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
530 Communications	21,100.00	0.00	21,100.00	0.00	21,100.00	100.00
538 Telecommunications	(160,000.00)	2,013.66	(162,013.66)	0.00	(162,013.66)	101.26
550 Printing & Binding	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
581 Mileage	2,500.00	194.81	2,305.19	0.00	2,305.19	92.21
582 Travel	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	31,705,264.00	8,091,263.59	23,614,000.41	0.00	23,614,000.41	74.48
610 General Supplies	5,114.12	1,028.00	4,086.12	0.00	4,086.12	79.90
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,414.12	1,028.00	4,386.12	0.00	4,386.12	81.01
750 Equip-Original & Add	4,260.00	0.00	4,260.00	0.00	4,260.00	100.00
700 Property	4,260.00	0.00	4,260.00	0.00	4,260.00	100.00
810 Dues & Fees	300.00	0.00	300.00	0.00	300.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: April 30, 2012**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	300.00	0.00	300.00	0.00	300.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>32,389,457.12</b>	<b>8,320,274.23</b>	<b>24,069,182.89</b>	<b>0.00</b>	<b>24,069,182.89</b>	<b>74.31</b>
<b>2800 Support Services - Central</b>						
113 Directors	906,998.00	289,183.28	617,814.72	0.00	617,814.72	68.12
116 Centrl Support Admin	542,728.00	178,440.72	364,287.28	0.00	364,287.28	67.12
119 Other Personnel Costs	6,030.00	6,000.00	30.00	0.00	30.00	0.50
141 Accountants-Auditors	206.41	206.41	0.00	0.00	0.00	0.00
142 Other Accounting Pers	129,338.00	42,909.92	86,428.08	0.00	86,428.08	66.82
144 Computer Service Pers	1,173,890.00	376,847.78	797,042.22	0.00	797,042.22	67.90
146 Other Technical Pers	848,130.00	213,364.68	634,765.32	0.00	634,765.32	74.84
148 Comp-Additional Work	32,178.00	290.30	31,887.70	0.00	31,887.70	99.10
149 Other Personnel Costs	2,834.00	1,092.45	1,741.55	0.00	1,741.55	61.45
152 Typist-Stenographers	35,229.00	12,223.78	23,005.22	0.00	23,005.22	65.30
155 Other Office Pers	282,244.59	77,345.30	204,899.29	0.00	204,899.29	72.60
157 Comp-Additional Work	8,736.00	0.00	8,736.00	0.00	8,736.00	100.00
159 Other Personnel Costs	49.00	0.00	49.00	0.00	49.00	100.00
187 Stud Wrks/Tutors/Interns	105,297.00	6,720.00	98,577.00	0.00	98,577.00	93.62
188 Comp-Additional Work	5,460.00	0.00	5,460.00	0.00	5,460.00	100.00
197 Comp-Additional Work	4,500.00	600.00	3,900.00	0.00	3,900.00	86.67
100 Personnel Services - Salaries	4,083,848.00	1,205,224.62	2,878,623.38	0.00	2,878,623.38	70.49
200 Employee Benefits	1,934,655.00	0.00	1,934,655.00	0.00	1,934,655.00	100.00
212 Dental Insurance	0.00	10,053.12	(10,053.12)	0.00	(10,053.12)	0.00
213 Life Insurance	0.00	2,388.80	(2,388.80)	0.00	(2,388.80)	0.00
214 Income Protect Insurance	0.00	4,846.22	(4,846.22)	0.00	(4,846.22)	0.00
220 Social Security Cont	0.00	100,680.77	(100,680.77)	0.00	(100,680.77)	0.00
230 Retirement Contribution	0.00	128,054.08	(128,054.08)	0.00	(128,054.08)	0.00
250 Unemployment Comp	0.00	7,191.15	(7,191.15)	0.00	(7,191.15)	0.00
260 Workers' Comp	0.00	10,847.48	(10,847.48)	0.00	(10,847.48)	0.00
271 Self Insurance- Medical Health	0.00	211,582.98	(211,582.98)	0.00	(211,582.98)	0.00
200 Personnel Services - Employee Benefits	1,934,655.00	475,644.60	1,459,010.40	0.00	1,459,010.40	75.41
324 Prof-Educ Serv - Prof Dev	4,861.50	528.00	4,333.50	0.00	4,333.50	89.14

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: April 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	265,872.84	26,534.00	239,338.84	0.00	239,338.84	90.02
340 Technical Services	82,290.00	17,715.69	64,574.31	0.00	64,574.31	78.47
300 Purchased Technical Services	353,024.34	44,777.69	308,246.65	0.00	308,246.65	87.32
411 Disposal Services	860.00	0.00	860.00	0.00	860.00	100.00
432 Rpr & Maint - Equip	2,245.00	0.00	2,245.00	0.00	2,245.00	100.00
438 Rpr & Maint - Tech	297,668.68	19,269.65	278,399.03	0.00	278,399.03	93.53
400 Purchased Property Services	300,773.68	19,269.65	281,504.03	0.00	281,504.03	93.59
530 Communications	75,082.00	1,873.13	73,208.87	0.00	73,208.87	97.51
538 Telecommunications	3,000.00	220.92	2,779.08	0.00	2,779.08	92.64
540 Advertising	20,325.00	195.00	20,130.00	0.00	20,130.00	99.04
550 Printing & Binding	73,959.00	9,831.71	64,127.29	0.00	64,127.29	86.71
581 Mileage	10,707.00	178.13	10,528.87	0.00	10,528.87	98.34
582 Travel	46,838.00	2,763.81	44,074.19	0.00	44,074.19	94.10
599 Other Purchased Services	(25,580.00)	0.00	(25,580.00)	0.00	(25,580.00)	100.00
500 Other Purchased Services	204,331.00	15,062.70	189,268.30	0.00	189,268.30	92.63
610 General Supplies	244,842.98	17,013.62	227,829.36	0.00	227,829.36	93.05
618 Adm Op Sys Tech	112,570.00	52,729.92	59,840.08	0.00	59,840.08	53.16
635 Meals & Refreshments	10,200.00	0.00	10,200.00	0.00	10,200.00	100.00
640 Books & Periodicals	8,700.00	580.00	8,120.00	0.00	8,120.00	93.33
600 Supplies	376,312.98	70,323.54	305,989.44	0.00	305,989.44	81.31
750 Equip-Original & Add	1,700.00	0.00	1,700.00	0.00	1,700.00	100.00
758 Tech Equip - New	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
760 Equipment-Replacement	5,400.00	0.00	5,400.00	0.00	5,400.00	100.00
700 Property	9,100.00	0.00	9,100.00	0.00	9,100.00	100.00
810 Dues & Fees	5,280.00	900.00	4,380.00	0.00	4,380.00	82.95
800 Other Objects	5,280.00	900.00	4,380.00	0.00	4,380.00	82.95
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>7,267,325.00</b>	<b>1,831,202.80</b>	<b>5,436,122.20</b>	<b>0.00</b>	<b>5,436,122.20</b>	<b>74.80</b>
<b>3100 Food Services</b>						

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
182 Food Service Staff	1,435.00	0.00	1,435.00	0.00	1,435.00	100.00
100 Personnel Services - Salaries	1,435.00	0.00	1,435.00	0.00	1,435.00	100.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>1,435.00</b>	<b>0.00</b>	<b>1,435.00</b>	<b>0.00</b>	<b>1,435.00</b>	<b>100.00</b>
<b>3200 Student Activities</b>						
113 Directors	93,850.00	30,799.92	63,050.08	0.00	63,050.08	67.18
124 Comp-Additional Work	60,000.00	2,378.64	57,621.36	0.00	57,621.36	96.04
125 Wksp-Com Wk-Cur-Insv	1,379.00	0.00	1,379.00	0.00	1,379.00	100.00
137 Athletic Coaches	1,638,277.00	515,377.81	1,122,899.19	0.00	1,122,899.19	68.54
138 Extra Curr Activ Pay	171,236.00	14,365.00	156,871.00	0.00	156,871.00	91.61
151 Secretaries	38,126.00	12,926.16	25,199.84	0.00	25,199.84	66.10
163 Repairmen	56,243.00	15,486.63	40,756.37	0.00	40,756.37	72.46
168 Comp-Additional Work	1,504.00	1,500.72	3.28	0.00	3.28	0.22
182 Food Service Staff	17,466.00	10,718.39	6,747.61	0.00	6,747.61	38.63
187 Stud Wrks/Tutors/Interns	94,219.00	0.00	94,219.00	0.00	94,219.00	100.00
188 Comp-Additional Work	387,600.00	126,628.53	260,971.47	0.00	260,971.47	67.33
100 Personnel Services - Salaries	2,559,900.00	730,181.80	1,829,718.20	0.00	1,829,718.20	71.48
200 Employee Benefits	587,756.00	0.00	587,756.00	0.00	587,756.00	100.00
212 Dental Insurance	0.00	633.60	(633.60)	0.00	(633.60)	0.00

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
213 Life Insurance	0.00	155.36	(155.36)	0.00	(155.36)	0.00
220 Social Security Cont	0.00	55,048.90	(55,048.90)	0.00	(55,048.90)	0.00
230 Retirement Contribution	0.00	57,356.59	(57,356.59)	0.00	(57,356.59)	0.00
250 Unemployment Comp	0.00	4,380.80	(4,380.80)	0.00	(4,380.80)	0.00
260 Workers' Comp	0.00	6,571.59	(6,571.59)	0.00	(6,571.59)	0.00
271 Self Insurance- Medical Health	0.00	7,486.48	(7,486.48)	0.00	(7,486.48)	0.00
200 Personnel Services - Employee Benefits	587,756.00	131,633.32	456,122.68	0.00	456,122.68	77.60
330 Other Professional Serv	162,000.00	28,783.05	133,216.95	0.00	133,216.95	82.23
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	162,940.00	28,783.05	134,156.95	0.00	134,156.95	82.34
415 Laundry-Linen Service	1,869.00	0.00	1,869.00	0.00	1,869.00	100.00
432 Rpr & Maint - Equip	8,610.00	3,044.78	5,565.22	0.00	5,565.22	64.64
441 Rental - Land & Bldgs	(8,313.00)	0.00	(8,313.00)	0.00	(8,313.00)	100.00
400 Purchased Property Services	2,166.00	3,044.78	(878.78)	0.00	(878.78)	(40.57)
519 Other Student Transp	141,613.00	13,043.60	128,569.40	0.00	128,569.40	90.79
530 Communications	9,894.00	2,070.00	7,824.00	0.00	7,824.00	79.08
538 Telecommunications	0.00	133.05	(133.05)	0.00	(133.05)	0.00
550 Printing & Binding	9,235.83	383.21	8,852.62	0.00	8,852.62	95.85
581 Mileage	3,500.00	155.17	3,344.83	0.00	3,344.83	95.57
582 Travel	5,000.00	309.68	4,690.32	0.00	4,690.32	93.81
599 Other Purchased Services	885,784.00	458,954.90	426,829.10	0.00	426,829.10	48.19
500 Other Purchased Services	1,055,026.83	475,049.61	579,977.22	0.00	579,977.22	54.97
610 General Supplies	280,798.90	28,341.18	252,457.72	0.00	252,457.72	89.91
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	1,870.00	0.00	1,870.00	0.00	1,870.00	100.00
640 Books & Periodicals	7,699.00	0.00	7,699.00	0.00	7,699.00	100.00
600 Supplies	290,567.90	28,341.18	262,226.72	0.00	262,226.72	90.25
750 Equip-Original & Add	25,465.00	900.00	24,565.00	0.00	24,565.00	96.47
760 Equipment-Replacement	23,603.00	0.00	23,603.00	0.00	23,603.00	100.00
700 Property	49,068.00	900.00	48,168.00	0.00	48,168.00	98.17
810 Dues & Fees	9,829.00	130.50	9,698.50	0.00	9,698.50	98.67

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	9,829.00	130.50	9,698.50	0.00	9,698.50	98.67
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>4,717,253.73</b>	<b>1,398,064.24</b>	<b>3,319,189.49</b>	<b>0.00</b>	<b>3,319,189.49</b>	<b>70.36</b>
<b>3300 Community Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	6,991.00	0.00	6,991.00	0.00	6,991.00	100.00
230 Retirement Contribution	0.00	1,684.40	(1,684.40)	0.00	(1,684.40)	0.00
200 Personnel Services - Employee Benefits	6,991.00	1,684.40	5,306.60	0.00	5,306.60	75.91
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>6,991.00</b>	<b>1,684.40</b>	<b>5,306.60</b>	<b>0.00</b>	<b>5,306.60</b>	<b>75.91</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	437,450.00	146,223.20	291,226.80	0.00	291,226.80	66.57
139 Other Personnel Costs	2,341.00	0.00	2,341.00	0.00	2,341.00	100.00
145 Facil-Plant Opr Pers	207,848.00	69,282.96	138,565.04	0.00	138,565.04	66.67
146 Other Technical Pers	43,265.00	14,334.08	28,930.92	0.00	28,930.92	66.87
148 Comp-Additional Work	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
100 Personnel Services - Salaries	695,904.00	229,840.24	466,063.76	0.00	466,063.76	66.97

PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	245,042.00	0.00	245,042.00	0.00	245,042.00	100.00
212 Dental Insurance	0.00	1,900.80	(1,900.80)	0.00	(1,900.80)	0.00
213 Life Insurance	0.00	484.16	(484.16)	0.00	(484.16)	0.00
220 Social Security Cont	0.00	17,017.54	(17,017.54)	0.00	(17,017.54)	0.00
230 Retirement Contribution	0.00	19,881.20	(19,881.20)	0.00	(19,881.20)	0.00
250 Unemployment Comp	0.00	1,379.04	(1,379.04)	0.00	(1,379.04)	0.00
260 Workers' Comp	0.00	2,068.56	(2,068.56)	0.00	(2,068.56)	0.00
271 Self Insurance- Medical Health	0.00	42,477.44	(42,477.44)	0.00	(42,477.44)	0.00
200 Personnel Services - Employee Benefits	245,042.00	85,208.74	159,833.26	0.00	159,833.26	65.23
330 Other Professional Serv	55,000.00	0.00	55,000.00	0.00	55,000.00	100.00
300 Purchased Technical Services	55,000.00	0.00	55,000.00	0.00	55,000.00	100.00
431 Rpr & Maint - Bldgs	1,789,560.82	332,587.07	1,456,973.75	0.00	1,456,973.75	81.42
400 Purchased Property Services	1,789,560.82	332,587.07	1,456,973.75	0.00	1,456,973.75	81.42
581 Mileage	13,200.00	999.85	12,200.15	0.00	12,200.15	92.43
500 Other Purchased Services	13,200.00	999.85	12,200.15	0.00	12,200.15	92.43
610 General Supplies	2,500.00	68.51	2,431.49	0.00	2,431.49	97.26
600 Supplies	2,500.00	68.51	2,431.49	0.00	2,431.49	97.26
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>2,801,206.82</b>	<b>648,704.41</b>	<b>2,152,502.41</b>	<b>0.00</b>	<b>2,152,502.41</b>	<b>76.84</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: April 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,529,572.50	764,786.25	764,786.25	0.00	764,786.25	50.00
832 Int-Serial Bonds	20,107,810.71	10,011,105.58	10,096,705.13	0.00	10,096,705.13	50.21
880 Refunds of Prior Year Receipts	4,800,000.00	206,963.46	4,593,036.54	0.00	4,593,036.54	95.69
800 Other Objects	26,437,383.21	10,982,855.29	15,454,527.92	0.00	15,454,527.92	58.46
911 Loan-Lease Purch-Principal	1,352,352.91	0.00	1,352,352.91	0.00	1,352,352.91	100.00
912 Serial Bonds-Principal	34,756,428.89	890,000.00	33,866,428.89	0.00	33,866,428.89	97.44
900 Other Financing Uses	36,108,781.80	890,000.00	35,218,781.80	0.00	35,218,781.80	97.54
<b>Total for Major Function 5100</b>	<b>62,546,165.01</b>	<b>11,872,855.29</b>	<b>50,673,309.72</b>	<b>0.00</b>	<b>50,673,309.72</b>	<b>81.02</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	242,503.00	0.00	242,503.00	0.00	242,503.00	100.00

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: April 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	242,503.00	0.00	242,503.00	0.00	242,503.00	100.00
<b>Total for Major Function 5200</b>	<b>242,503.00</b>	<b>0.00</b>	<b>242,503.00</b>	<b>0.00</b>	<b>242,503.00</b>	<b>100.00</b>
<b>5900 Budgetary Reserve</b>						
114 Principals	266,626.00	0.00	266,626.00	0.00	266,626.00	100.00
124 Comp-Additional Work	178,640.00	0.00	178,640.00	0.00	178,640.00	100.00
137 Athletic Coaches	74,000.00	0.00	74,000.00	0.00	74,000.00	100.00
157 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
167 Temp Crafts & Trades	104,429.00	0.00	104,429.00	0.00	104,429.00	100.00
177 Substitutes	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
185 Substitutes	140,000.00	0.00	140,000.00	0.00	140,000.00	100.00
100 Personnel Services - Salaries	866,695.00	0.00	866,695.00	0.00	866,695.00	100.00
200 Employee Benefits	230,224.00	0.00	230,224.00	0.00	230,224.00	100.00
200 Personnel Services - Employee Benefits	230,224.00	0.00	230,224.00	0.00	230,224.00	100.00
323 Prof-Educational Serv	24,627.00	0.00	24,627.00	0.00	24,627.00	100.00
329 Prof-Educ Svc - Other	48,000.00	0.00	48,000.00	0.00	48,000.00	100.00
330 Other Professional Serv	2,095,765.00	0.00	2,095,765.00	0.00	2,095,765.00	100.00
340 Technical Services	19,932.00	0.00	19,932.00	0.00	19,932.00	100.00
300 Purchased Technical Services	2,188,324.00	0.00	2,188,324.00	0.00	2,188,324.00	100.00
432 Rpr & Maint - Equip	21,400.00	0.00	21,400.00	0.00	21,400.00	100.00
438 Rpr & Maint - Tech	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
441 Rental - Land & Bldgs	4,140.00	0.00	4,140.00	0.00	4,140.00	100.00
444 Rental of Vehicles	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
400 Purchased Property Services	71,540.00	0.00	71,540.00	0.00	71,540.00	100.00
519 Other Student Transp	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
530 Communications	5,100.00	0.00	5,100.00	0.00	5,100.00	100.00
538 Telecommunications	2,165.00	0.00	2,165.00	0.00	2,165.00	100.00
550 Printing & Binding	56,000.00	0.00	56,000.00	0.00	56,000.00	100.00
581 Mileage	4,120.00	0.00	4,120.00	0.00	4,120.00	100.00
582 Travel	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
599 Other Purchased Services	101,500.00	0.00	101,500.00	0.00	101,500.00	100.00
500 Other Purchased Services	182,385.00	0.00	182,385.00	0.00	182,385.00	100.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: April 30, 2012**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	401,196.00	0.00	401,196.00	0.00	401,196.00	100.00
621 Natural Gas - HTG & AC	1,030,080.00	0.00	1,030,080.00	0.00	1,030,080.00	100.00
635 Meals & Refreshments	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
640 Books & Periodicals	73,322.00	0.00	73,322.00	0.00	73,322.00	100.00
600 Supplies	1,505,598.00	0.00	1,505,598.00	0.00	1,505,598.00	100.00
750 Equip-Original & Add	128,000.00	0.00	128,000.00	0.00	128,000.00	100.00
758 Tech Equip - New	1,042,734.00	0.00	1,042,734.00	0.00	1,042,734.00	100.00
760 Equipment-Replacement	213,487.00	0.00	213,487.00	0.00	213,487.00	100.00
768 Tech Equip - Replace	84,049.00	0.00	84,049.00	0.00	84,049.00	100.00
700 Property	1,468,270.00	0.00	1,468,270.00	0.00	1,468,270.00	100.00
810 Dues & Fees	1,330.00	0.00	1,330.00	0.00	1,330.00	100.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,001,330.00	0.00	1,001,330.00	0.00	1,001,330.00	100.00
912 Serial Bonds-Principal	670,853.99	0.00	670,853.99	0.00	670,853.99	100.00
900 Other Financing Uses	670,853.99	0.00	670,853.99	0.00	670,853.99	100.00
Total for Major Function 5900	8,185,219.99	0.00	8,185,219.99	0.00	8,185,219.99	100.00
Total for General Fund	534,033,073.86	138,045,933.62	395,987,140.24	0.00	395,987,140.24	74.15

# FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
FOOD SERVICE FUND  
For Period Ending: April 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	97,778.00	16,859.22	80,918.78	0.00	80,918.78	82.76
119 Other Personnel Costs	20,000.00	4,739.80	15,260.20	0.00	15,260.20	76.30
141 Accountants-Auditors	58,450.00	13,785.92	44,664.08	0.00	44,664.08	76.41
149 Other Personnel Costs	0.00	4,981.38	(4,981.38)	0.00	(4,981.38)	0.00
152 Typist-Stenographers	71,464.00	11,935.78	59,528.22	0.00	59,528.22	83.30
154 Clerks	114,589.00	35,718.40	78,870.60	0.00	78,870.60	68.83
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
161 Tradesmen	61,800.00	0.00	61,800.00	0.00	61,800.00	100.00
163 Repairmen	106,116.00	24,301.84	81,814.16	0.00	81,814.16	77.10
168 Comp-Additional Work	100,000.00	12,999.73	87,000.27	0.00	87,000.27	87.00
172 Automotive Equip Opr	48,173.00	0.00	48,173.00	0.00	48,173.00	100.00
178 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
181 Custodial - Laborer	80,413.00	20,824.63	59,588.37	0.00	59,588.37	74.10
182 Food Service Staff	3,083,353.00	1,134,964.47	1,948,388.53	0.00	1,948,388.53	63.19
184 Stores Handling Staff	96,603.00	39,877.62	56,725.38	0.00	56,725.38	58.72
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	90,000.00	9,691.84	80,308.16	0.00	80,308.16	89.23
189 Other Personnel Costs	19,000.00	4,084.80	14,915.20	0.00	14,915.20	78.50
100 Personnel Services - Salaries	4,062,439.00	1,334,765.43	2,727,673.57	0.00	2,727,673.57	67.14
200 Employee Benefits	1,681,564.00	0.00	1,681,564.00	0.00	1,681,564.00	100.00
212 Dental Insurance	0.00	15,523.20	(15,523.20)	0.00	(15,523.20)	0.00
213 Life Insurance	0.00	1,887.60	(1,887.60)	0.00	(1,887.60)	0.00
220 Social Security Cont	0.00	99,861.84	(99,861.84)	0.00	(99,861.84)	0.00
230 Retirement Contribution	0.00	104,122.26	(104,122.26)	0.00	(104,122.26)	0.00
250 Unemployment Comp	0.00	8,011.59	(8,011.59)	0.00	(8,011.59)	0.00
260 Workers' Comp	0.00	12,018.47	(12,018.47)	0.00	(12,018.47)	0.00
271 Self Insurance- Medical Health	0.00	346,014.07	(346,014.07)	0.00	(346,014.07)	0.00
200 Personnel Services - Employee Benefits	1,681,564.00	587,439.03	1,094,124.97	0.00	1,094,124.97	65.07
330 Other Professional Serv	10,291.00	5,827.60	4,463.40	0.00	4,463.40	43.37
340 Technical Services	2,050.00	0.00	2,050.00	0.00	2,050.00	100.00
300 Purchased Technical Services	12,341.00	5,827.60	6,513.40	0.00	6,513.40	52.78
422 Electricity	210,000.00	41,113.48	168,886.52	0.00	168,886.52	80.42
424 Water/Sewage	20,000.00	3,249.02	16,750.98	0.00	16,750.98	83.75
432 Rpr & Maint - Equip	53,020.00	24,490.95	28,529.05	0.00	28,529.05	53.81
433 Rpr & Maint - Vehicles	25,000.00	18,088.57	6,911.43	0.00	6,911.43	27.65
490 Other Property Services	44,643.00	2,174.00	42,469.00	4,086.00	38,383.00	85.98
400 Purchased Property Services	352,663.00	89,116.02	263,546.98	4,086.00	259,460.98	73.57
530 Communications	15,000.00	24.19	14,975.81	0.00	14,975.81	99.84
538 Telecommunications	7,500.00	770.28	6,729.72	0.00	6,729.72	89.73
550 Printing & Binding	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
581 Mileage	8,000.00	1,471.68	6,528.32	0.00	6,528.32	81.60
582 Travel	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
599 Other Purchased Services	407,879.00	90,662.18	317,216.82	0.00	317,216.82	77.77
500 Other Purchased Services	453,379.00	92,928.33	360,450.67	0.00	360,450.67	79.50

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
FOOD SERVICE FUND  
For Period Ending: April 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	1,246,058.00	169,945.39	1,076,112.61	0.00	1,076,112.61	86.36
618 Adm Op Sys Tech	136,000.00	7,880.00	128,120.00	0.00	128,120.00	94.21
621 Natural Gas - HTG & AC	80,000.00	14,421.25	65,578.75	0.00	65,578.75	81.97
631 Food	4,842,572.00	2,034,351.05	2,808,220.95	0.00	2,808,220.95	57.99
632 Milk	1,572,718.00	514,363.39	1,058,354.61	0.00	1,058,354.61	67.29
633 Donated Commodities	40,000.00	8,865.96	31,134.04	0.00	31,134.04	77.84
640 Books & Periodicals	566.00	0.00	566.00	0.00	566.00	100.00
600 Supplies	7,917,914.00	2,749,827.04	5,168,086.96	0.00	5,168,086.96	65.27
750 Equip-Original & Add	70,952.00	323.55	70,628.45	0.00	70,628.45	99.54
760 Equipment-Replacement	427,585.48	0.00	427,585.48	0.00	427,585.48	100.00
700 Property	498,537.48	323.55	498,213.93	0.00	498,213.93	99.94
810 Dues & Fees	4,204.00	0.00	4,204.00	0.00	4,204.00	100.00
800 Other Objects	4,204.00	0.00	4,204.00	0.00	4,204.00	100.00
934 Indirect Cost	(236,390.00)	0.00	(236,390.00)	0.00	(236,390.00)	100.00
900 Other Financing Uses	(236,390.00)	0.00	(236,390.00)	0.00	(236,390.00)	100.00
Total for Food Services	14,746,651.48	4,860,227.00	9,886,424.48	4,086.00	9,882,338.48	67.01

# **BOND STATEMENT**

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru April 30, 2012

EXHIBIT II  
05/23/12

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>800 OTHER OBJECTS</b>						
831 Interest-Notes						
2010 QSB Series A -----	622,091.10	311,045.55	311,045.55	311,045.55	0.00	0%
2010 QZAB Series B, -----	907,481.40	453,740.70	453,740.70	453,740.70	0.00	0%
Total 5100-831	1,529,572.50	764,786.25	764,786.25	764,786.25	0.00	0%
832 Interest-Bonds						
2002 Refunding -----	935,681.26	467,840.63	467,840.63	467,840.63	0.00	0%
2002A Refunding-----	4,026,987.50	2,013,493.75	2,013,493.75	2,013,493.75	0.00	0%
2002 Bond G.O.B.-----	419,950.00	209,975.00	209,975.00	209,975.00	0.00	0%
2003 GOB-----	676,232.50	338,116.25	338,116.25	338,116.25	0.00	0%
2003 Series A-----	184,600.00	92,300.00	92,300.00	92,300.00	0.00	0%
2004 Refunding-----	154,925.00	84,137.50	70,787.50	70,787.50	0.00	0%
2004 G.O.B.-----	1,449,218.76	724,609.38	724,609.38	724,609.38	0.00	0%
2005 Series A Refunding-----	312,442.50	156,221.25	156,221.25	156,221.25	0.00	0%
2005 Series B GOB-----	1,574,941.26	787,470.63	787,470.63	787,470.63	0.00	0%
2006 Series GOB-----	1,925,356.26	962,678.13	962,678.13	962,678.13	0.00	0%
2006 QZAB-----	55,002.43	0.00	55,002.43	55,002.43	0.00	0%
2007 GOB-----	1,474,032.50	737,016.25	737,016.25	737,016.25	0.00	0%
2009 Series A GOB-----	889,450.00	444,725.00	444,725.00	444,725.00	0.00	0%
2009 Series B GOB-----	2,405,091.70	1,202,545.85	1,202,545.85	1,202,545.85	0.00	0%
2009 Series C GOB-----	75,600.00	37,800.00	37,800.00	37,800.00	0.00	0%
2010 Series C GOB-----	184,023.76	92,011.88	92,011.88	92,011.88	0.00	0%
2010 Series A Refunding-----	1,470,750.00	735,375.00	735,375.00	735,375.00	0.00	0%
2010 Series B Refunding-----	332,200.00	166,100.00	166,100.00	166,100.00	0.00	0%
2010 QSCB Series D-----	1,337,120.00	668,560.00	668,560.00	668,560.00	0.00	0%
2011 Refunding-----	224,205.28	90,129.03	134,076.25	134,076.25	0.00	0%
Total 5100-832	20,107,810.71	10,011,105.53	10,096,705.18	10,096,705.18	0.00	0%
Total 5100-800	21,637,383.21	10,775,891.78	10,861,491.43	10,861,491.43	0.00	0%
<b>900 OTHER FINANCING USES</b>						
911 Principal-Notes						
2010 QSCB Series A-----	549,882.35	0.00	549,882.35	549,882.35	0.00	0%
2010 QZAB Series A-----	802,470.00	0.00	802,470.00	802,470.00	0.00	0%
Total 5100-911	1,352,352.35	0.00	1,352,352.35	1,352,352.35	0.00	0%
912 Principal-Bonds						
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding-----	5,935,000.00	0.00	5,935,000.00	5,935,000.00	0.00	0%
2002A Refunding-----	9,855,000.00	0.00	9,855,000.00	9,855,000.00	0.00	0%
2002 Bond G.O.B.-----	3,095,000.00	0.00	3,095,000.00	3,095,000.00	0.00	0%
2003 Bond G.O.B.-----	660,000.00	0.00	660,000.00	660,000.00	0.00	0%
2003 Series A-----	1,480,000.00	0.00	1,480,000.00	1,480,000.00	0.00	0%
2004 Refunding-----	890,000.00	0.00	890,000.00	890,000.00	0.00	0%
2004 G.O.B.-----	2,015,000.00	0.00	2,015,000.00	2,015,000.00	0.00	0%
2005 Series A Refunding-----	45,000.00	0.00	45,000.00	45,000.00	0.00	0%
2005 Series B GOB-----	1,355,000.00	0.00	1,355,000.00	1,355,000.00	0.00	0%
2006 Series GOB-----	2,085,000.00	0.00	2,085,000.00	2,085,000.00	0.00	0%
2006 QZAB-----	338,018.81	0.00	338,018.81	338,018.81	0.00	0%
2007 GOB-----	1,525,000.00	0.00	1,525,000.00	1,525,000.00	0.00	0%
2009 Series A GOB-----	2,600,000.00	0.00	2,600,000.00	2,600,000.00	0.00	0%
2009 Series C GOB-----	2,520,000.00	0.00	2,520,000.00	2,520,000.00	0.00	0%
2010 Series C GOB-----	245,000.00	0.00	245,000.00	245,000.00	0.00	0%
2010 Series A Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 Series B Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 QSCB Series D-----	1,060,000.00	0.00	1,060,000.00	1,060,000.00	0.00	0%
2011 Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
Total 5100-912	36,500,303.81	0.00	36,500,303.81	36,500,303.81	0.00	0%
Total 5100-900	37,852,656.16	0.00	37,852,656.16	37,852,656.16	0.00	0%
<b>TOTAL 5100</b>	<b>59,490,039.37</b>	<b>10,775,891.78</b>	<b>48,714,147.59</b>	<b>47,824,147.59</b>	<b>0.00</b>	<b>0%</b>

## **New Business Item**

### **Donation of Musical Instruments to Pittsburgh Spring Hill K-5**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept donations of musical instruments from The Mr. Holland's Opus Foundation. This donation is made possible through generous funding from Fidelity Investments.

The donation will consist of the following Yamaha instruments: 4 alto saxophones, 2 euphoniums, 1 oboe, and 1 marimba.

The estimated retail value of this donation is \$20,000.

The Board extends its thanks and appreciation to The Mr. Holland Opus Foundation and Fidelity Investments for their support of our students at **Pittsburgh Spring Hill K-5** through this very generous donation of musical instruments.

## New Business Item

### Renaming of Pittsburgh McNaugher School

WHEREAS, the Board has Policy 801.1 NAMING OF SCHOOLS which includes Administrative Guidelines 801.1- AR that provide criteria for the renaming of an existing school; and

WHEREAS, the Board at its November 22, 2011 - Education Item 27. J, voted to relocate **Pittsburgh McNaugher** school into the Oliver facility beginning with the 2012-13 school year; and

WHEREAS, per the Board's School Naming Policy, the Superintendent convened a representative group of 13 stakeholders on May 21, 2012 to solicit recommendations to rename Pittsburgh McNaugher school; and

WHEREAS, on May 22, 2012, the Superintendent submitted the group's recommendations below, which are also shown in priority order based on the results of the group's vote; and

- o 8 Votes: David B. Oliver Citywide Academy
- o 4 Votes: David B. Oliver Learning Academy
- o 1 Vote: David B. Oliver Education Center

WHEREAS, per the Board's School Naming Policy, the Board President designated three Board Members to serve on the Board's School Naming Committee – Ms. Sharene Shealey, Mrs. Theresa Colaizzi, and Mr. Floyd McCrea; and

WHEREAS, in accordance with the Policy, the Board's School Naming Committee has selected a single name for consideration by the full Board; and

**NOW THEREFORE BE IT RESOLVED**, that the Board authorizes **David B. Oliver Citywide Academy** to be the official name of the school formerly known as Pittsburgh McNaugher, which for communications purposes shall be referred to as **Pittsburgh Oliver**.

1                                   TRANSCRIPT OF PROCEEDINGS

2                                   - - -

3                                   PITTSBURGH BOARD OF PUBLIC EDUCATION  
4                                   LEGISLATIVE MEETING  
5                                   WEDNESDAY, MAY 23, 2012  
6                                   7:04 P.M.  
7                                   ADMINISTRATION BUILDING - BOARD ROOM

8                                   - - -

9   BEFORE:

10                                  SHERRY HAZUDA, BOARD PRESIDENT (via phone)  
11                                   MARK BRENTLEY  
12                                   THERESA COLAIZZI  
13                                   JEAN FINK  
14                                   FLOYD McCREA  
15                                  THOMAS SUMPTER, SECOND VICE PRESIDENT  
16                                  SHARENE SHEALEY, FIRST VICE PRESIDENT  
17                                  DR. REGINA B. HOLLEY

18   MEMBERS ABSENT:

19                                   WILLIAM ISLER

20                                   - - -

21   ALSO PRESENT:

22                                  MR. IRA WEISS                                  MS. LISA FISCHETTI  
23                                  MS. JEANNINE FRENCH                              DR. JERRI LIPPERT  
24                                  MR. PETER CAMARDA                               MR. MARK CAMPBELL  
25                                  MS. LINDA BAEHR                                 MR. RONALD JOSEPH  
26                                  MS. JODY SPOLAR

27                                   - - -

28                                  REPORTED BY: DEBORAH L. ENDLER  
29                                   PROFESSIONAL COURT REPORTER

30                                   - - -

31                                  COMPUTER-AIDED TRANSCRIPTION BY  
32                                   MORSE, GANTVERG & HODGE, INC.  
33                                   PITTSBURGH, PENNSYLVANIA  
34                                   412-281-0189

35                                   - - -

**ORIGINAL**

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. SHEALEY: Good evening ladies and  
3 gentlemen. Welcome to the May 23rd, 2012 Pittsburgh  
4 Board of Public Education Legislative Meeting.

5 Before we begin this evening, I'd like to  
6 remind everyone to turn all their cell phones and  
7 pagers or put them on vibrate.

8 Would everyone please rise so we can say  
9 the Pledge of Allegiance.

10 (Pledge of Allegiance recited.)

11 MS. SHEALEY: Thank you. As is our  
12 tradition and procedure before the Legislative  
13 Meeting, we would like to recognize students and  
14 employees of the Pittsburgh Public School District.  
15 (Presentations off the record.)

16 MS. SHEALEY: Thank you. Mr. Weiss, may we  
17 please have a roll call?

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Here.

20 MR. WEISS: Mrs. Colaizzi?

21 MRS. COLAIZZII: Here.

22 MR. WEISS: Mrs. Fink?

23 MRS. FINK: Here.

24 MR. WEISS: Dr. Holley?

25 DR. HOLLEY: Here.

1 MR. WEISS: Mr. Isler? Absent.

2 Mr. McCrea?

3 MR. McCREA: Here.

4 MR. WEISS: Ms. Shealey?

5 MS. SHEALEY: Here.

6 MR. WEISS: Mr. Sumpter?

7 MR. SUMPTER: Present.

8 MR. WEISS: Mrs. Hazuda?

9 MRS. HAZUDA: Present.

10 MR. WEISS: Eight members present.

11 MS. SHEALEY: Thank you, Mr. Weiss. At  
12 this time I'd like to ask Mr. Sumpter to share our  
13 core beliefs and values.

14 MR. SUMPTER: Thank you, Ms. Shealey. The  
15 Pittsburgh Board of Education is committed to  
16 maximizing the academic achievement of each and every  
17 student within the district.

18 Pittsburgh Board of Education is committed  
19 to assuring that that's carried out in a safe and  
20 orderly learning environment for all students and  
21 staff.

22 Pittsburgh Board of Education is committed  
23 to distributing resources in an efficient and  
24 equitable manner.

25 The Pittsburgh Board of Education is

1 committed to providing the necessary support for those  
2 activities carried out within the District; and last  
3 but not least, the Pittsburgh Board of Education is  
4 committed to improving parental community engagement  
5 within the School District. Thank you.

6 MS. SHEALEY: Thank you, Mr. Sumpter. Will  
7 everyone please turn to the minutes from last month?  
8 Are there any corrections, additions or deletions?

9 MRS. COLAIZZII: So moved.

10 MR. MCCREA: Second.

11 MS. SHEALEY: Colaizzi, McCrea. All those  
12 in favor, please signify by saying aye.

13 (Chorus of ayes.)

14 MS. SHEALEY: Opposed same sign? The  
15 minutes stand approved.

16 At this time I'd like to read the Executive  
17 Session statement. In addition to the Executive  
18 Sessions announced at the Legislative Meeting of April  
19 25th, 2012 the Board met in executive sessions on May  
20 16th, 2012 and immediately before this Legislative  
21 Meeting to discuss various personnel matters that may  
22 include, but are not limited to, administrative  
23 vacancies and positions opened and closed.

24 Finally, at the Executive Session  
25 immediately before this Legislative Meeting, the Board

1 discussed student discipline cases that involve  
2 violations of various portions of the Student Code of  
3 Conduct. The Board does not vote at executive  
4 sessions.

5 We will now go to the Committee on  
6 Education, submitted by the Education Committee.

7 If you would please turn to page 15 of 15  
8 of the report, I'd like to give you the student  
9 suspension, transfer and expulsion numbers for this  
10 month.

11 63 students were suspended for 4 to 10  
12 days. 0 students for 4 to 10 days and transferred to  
13 another Pittsburgh Public school. 6 students expelled  
14 out of school for 11 days or more. 0 students  
15 expelled out of school 11 days or more and transferred  
16 to another Pittsburgh Public School.

17 We will be following our new procedure this  
18 evening that was introduced in April.

19 Before voting on Education and Business  
20 reports, Board Members will be discussing each of the  
21 items that report at Agenda Review and any additional  
22 agenda items that are requested to be pulled for  
23 discussion this evening.

24 Our discussion will be focused on one issue  
25 at a time. My hope is that we will have improved

1 communication on the major items before us.

2 After discussion is complete, Board Members  
3 will take a roll call vote on the entire report.

4 Agenda items number 8 and 10 were pulled  
5 for further discussion at Agenda Review.

6 At this time I would ask the Board if there  
7 are any additional items in the Education Committee  
8 report that you would like to pull for additional  
9 discussion?

10 Seeing none --

11 MR. BRENTLEY: I do. Yeah, I will be  
12 sharing some other comments in this Education report  
13 that's before us.

14 But I do want to say for the record, once  
15 again, I am disappointed at this new system initiated  
16 by the Executive Committee in terms of how Board  
17 Members can share or question items that are before us  
18 for vote.

19 This is the consent agenda. We can call it  
20 something different, but it is.

21 And it is an attempt to simply not allow  
22 Board Members their full right as elected officials to  
23 ask questions on items before us. Nothing should  
24 hinder us from asking questions.

25 So I'll wait my turn at the end, but there

1 are some other items that I would like to raise some  
2 questions on. I just want to -- say that for the  
3 record. Thank you.

4 MS. SHEALEY: For the record, I will say  
5 that this is not a consent agenda. Dr. Holley?

6 DR. HOLLEY: I'd also like to put on the  
7 floor number 9.

8 MS. SHEALEY: Thank you. Thank you,  
9 Dr. Holley.

10 So we will start with number 8, which is on  
11 page 4 of 15, Success Schools. Board authorization  
12 requested to enter into a contract with Success  
13 Schools.

14 Mr. Brentley?

15 MR. BRENTLEY: Yes, I want to just ask the  
16 staff I thought the item was going to be pulled  
17 completely. But can someone please help me to  
18 identify this company? This is the CEP company or an  
19 affiliate of the CEP company?

20 DR. FRENCH: Mr. Brentley, the company is  
21 Success Schools.

22 MR. BRENTLEY: Are they affiliated with the  
23 Community Educational Partners, CEP program?

24 DR. FRENCH: I'd ask Ira to give the formal  
25 explanation of their --

1                   MR. WEISS: The Success Schools is a  
2 corporation that operates educational programs  
3 throughout the country. It is not affiliated with  
4 Community Education Partners or any subsidiary of  
5 Community Education Partners.

6                   MR. BRENTLEY: Is this an affiliation,  
7 Mr. Weiss, with the company that's now involved with  
8 the Clayton program at Clayton?

9                   MR. WEISS: Success Schools is involved at  
10 Clayton under an assignment of that contract  
11 previously with CEP. But Success Schools is not  
12 affiliated at all with CEP. They have no business  
13 relationship with them. They are two separate  
14 companies.

15                  MR. BRENTLEY: They were recommended by CEP  
16 at the end of the CEP contract?

17                  MR. WEISS: I don't believe that's  
18 accurate. They came forward to work on the program  
19 and the District determined it was a reasonable  
20 alternative to CEP.

21                  The contract was assigned to them as is  
22 permitted to be assigned.

23                  But this particular contract before you  
24 here has no relationship at all with CEP whatsoever.  
25 This is Success Schools.

1                   MR. BRENTLEY: Okay. Final question. At  
2 the end of the CEP contract, there was a clause that  
3 allowed them to suggest or recommend who would succeed  
4 or take over the contract. And was this the company  
5 that they made recommendation at the end of their  
6 contract?

7                   MR. WEISS: This was a company to which the  
8 contract was assigned. The District made an  
9 independent evaluation of whether this company could  
10 perform. And it was determined that it could and that  
11 was the basis upon which the recommendation was made  
12 to approve the assignment and the extension of the  
13 year.

14                  MR. BRENTLEY: And this was the  
15 recommendation of the outgoing CEP?

16                  MR. WEISS: Well, it was an assignment from  
17 CEP. But the judgment to retain Success and operate  
18 the school as it is was the District. CEP's opinion  
19 if any, played no role in that.

20                  MR. BRENTLEY: Thank you very much,  
21 Mr. Weiss. I'm aware of who has the final decision.

22                  But I guess what I was trying to get to,  
23 which you were able to share somewhat, is at the end  
24 of the CEP contract there was some involvement in  
25 recommendation, pointing or directing, with some of

1 its recommendations for this particular company.

2 I believe that this is one of those  
3 contracts that represents an insult to the District.  
4 A little over half a million dollars, we're laying off  
5 teachers and no librarians, plus a list of other  
6 things we're doing.

7 But we can stop and give a half a million  
8 dollar contract to a company that had a relationship,  
9 indirect or directly, with a company that had a  
10 questionable experience here in this District.

11 And I just think it's an item that should  
12 not be before us. I'm disappointed that it's here.

13 And also Dr. French, this is all behavioral  
14 kind of services they are providing?

15 DR. FRENCH: What Success Schools is going  
16 to help us with is really around establishing positive  
17 values, empowered climate. So it really is  
18 behavioral. It's not academic. It's about setting  
19 up, working with adults around setting up positive  
20 cultures.

21 And as you know, one of our most important  
22 initiatives right now is our teaching and learning  
23 environment. So this will compliment this. The  
24 Success Schools is a model we believe will have great  
25 success in the schools, especially because they have

1 been endorsed by the principals in the building, in  
2 the schools, so we believe that given the buy-in from  
3 the schools and the staff that this will make a good  
4 difference for our children.

5 MR. BRENTLEY: Doctor, just a quick  
6 question to you as an educator, how does that make you  
7 feel to spend a half a million dollars on behavioral  
8 kinds of services and nothing is going towards  
9 academic, in light of the fact that I would bet that  
10 if we put out a call, that we would have at least 10  
11 to 12 individuals who could easily fit the bill, and  
12 agencies within the District, who can probably provide  
13 the service, I'm guessing, for a fraction of the cost.

14 Does that concern you at all?

15 DR. FRENCH: Mr. Brentley, I've been to  
16 Clayton several times and I've seen remarkable  
17 transformation in terms of that learning environment.  
18 This is one of those things that we had spoken to you  
19 before that we would like to replicate the success  
20 that they have seen in the culture.

21 We believe that we do have a better  
22 educational, an academic approach, and we will  
23 maintain that in all of our buildings.

24 So this is separate. But clearly we do  
25 know that the learning environment has a pretty

1 significant impact in our ability to implement our  
2 curriculum and are teachers. If they are not able to  
3 teach and children are not able to learn, we're no  
4 farther ahead. So this is a compliment to our  
5 existing academic structure. There will be no change  
6 to that academic structure in the buildings because of  
7 this contract.

8 MR. BRENTLEY: Okay. Well, I once again  
9 just want to express my disappointment in these very,  
10 very hard times to even have an item like this. It's  
11 such a large amount coming before us. Of course, I  
12 will not support it.

13 My next question is on number --

14 MS. SHEALEY: We're on 8, please.

15 MR. BRENTLEY: Okay, I'll wait for the next  
16 one.

17 MS. SHEALEY: Mrs. Colaizzi?

18 MRS. COLAIZZI: No questions, thank you.

19 MS. SHEALEY: Dr. Holley?

20 DR. HOLLEY: Yes, I'm a little bit, first  
21 of all, the Success Schools project that the teachers  
22 actually visit and teacher and administrators visited  
23 in Philadelphia, that is a charter school. That's not  
24 part -- it's part of the Philadelphia Public Schools,  
25 but it is a charter school. It is not run by Central

1 Office.

2                   So I think that our people need to know  
3 that. I'm still very concerned about the fact that  
4 the Board Members have not been given an opportunity  
5 to actually see various components of it, of the  
6 program, and that's why I had asked that this  
7 particular item may be pulled so that at the Education  
8 Committee we would get a full understanding of how  
9 this will actually impact the three schools.

10                  Another concern that I have is the fact  
11 that you mentioned that the teachers and the  
12 administrators agree that this will be, that this is a  
13 program that could be successful in their school.  
14 However, nobody mentioned the parents.

15                  Now, I do know for a fact that the parents  
16 did -- there were a few parents that actually went  
17 from Milliones, but I would like to know did any  
18 parents accompany you to Philadelphia to see the  
19 school from Faison or King?

20                  DR. FRENCH: Not for King. I'll check on  
21 it for Faison.

22                  DR. HOLLEY: That's a problem for me.  
23 Because here you're talking about changing the  
24 environment of the school which I have no problem  
25 with. If the environment is having a problem, I

1 expect for the school to address it.

2                   However, I don't know how you can address  
3 it without having the support of parents. And if no  
4 parents actually saw this program and no parent  
5 actually went to Clayton to see the program, then I  
6 have a problem pushing this forward.

7                   Again, I think that it's extremely  
8 important for each one of the schools that come before  
9 us to show us how this is actually going to work.

10                   I'll leave it up to my colleague,  
11 Mr. Sumpter, to give you more questions, but those are  
12 the three major questions that I have about this  
13 particular tab.

14                   MS. SHEALEY: Mrs. Fink?

15                   MRS. FINK: I'm good, thank you.

16                   MS. SHEALEY: Mrs. Hazuda? Ms. Hazuda, are  
17 you there?

18                   MS. HAZUDA: Yes, no questions, sorry.

19                   MS. SHEALEY: Thank you. Mr. McCrea?

20                   MR. MCCREA: Just couple things I want to  
21 clarify. This is not 01 funding; am I correct? This  
22 is grant money that's paying for this?

23                   MR. CAMARDA: That's correct.

24                   MR. MCCREA: Can't use a grant for hiring  
25 teachers any way, so -- not this grant.

1 MS. SHEALEY: Excuse me.

2 DR. HOLLEY: What grant is this?

3 MS. SHEALEY: Excuse me.

4 DR. HOLLEY: I'm sorry.

5 MS. SHEALEY: I'll come back around.

6 MR. McCREA: Is this the School Improvement  
7 Grant or is it --

8 MR. CAMARDA: This is a combination of the  
9 funding sources that within those grants there would  
10 have been components related to these types of  
11 services.

12 MR. McCREA: And then sometimes get a  
13 little cloudy in the explanation here. This group has  
14 no affiliation with CEP correct, Mr. Weiss?

15 MR. WEISS: Correct.

16 MR. McCREA: Thank you, that's all I have.

17 MS. SHEALEY: Mr. Sumpter?

18 MR. SUMPTER: Thank you, Ms. Shealey. The  
19 biggest, one of the major concerns I have is that this  
20 was not presented in an Education Committee meeting.

21 The opportunity to go into more detail and  
22 in depth conversation with the parties involved with  
23 the Board and to also have that meeting available to  
24 the public that they could see the meeting, also.

25 The biggest thing to make this successful

1 is that you need a buy-in from students, parents and  
2 from teachers and administrators. You need to have  
3 that buy-in for this to work.

4           You can't just, in my mind, say that you  
5 are going to do this without everybody on board and  
6 agreeing to it.

7           Having come from a rather lengthy meeting  
8 this afternoon with the Hill District Education  
9 Council and conversations with them, their concerns,  
10 of course, University Preparatory School at Margaret  
11 Milliones, but still there was overall, I would say,  
12 agreement that the schools that were visited or that,  
13 what Success Schools does even with Clayton Academy,  
14 is that there is a change in behavior, a change for  
15 the good. That nobody could dispute.

16           There may have been some concerns as to  
17 whether or not what's proposed in this Board tab will  
18 actually work in the District, whether there is the  
19 right number of individuals assigned to these schools  
20 and whether they can handle that population, and  
21 within the time frame, carry out the intended agenda.

22           A lot of times we have things that are  
23 proposed and we've had a lot of things going on in the  
24 District, but as far as the follow-up or the  
25 accountability or knowing whether they are working or

1 not is not readily apparent.

2                   So it's always we hear new ideas, they  
3 sound good, and then we move on to the next ideas.  
4 And there is no follow-up.

5                   Because there is a lot of behavior  
6 intervention programs within the District currently  
7 and are they working or not.

8                   So, for me, the bottom line at this point  
9 in time, having talked extensively with members of  
10 Hill District Education Council, different points of  
11 view, I would be in favor of tabling this tab for one  
12 month until the next Legislative Meeting, which would  
13 allow us to vote one way or the other before the  
14 intended start times for the contract.

15                   The operating periods for Milliones is July  
16 1st, King July 1st, Faison June 1st. That would put a  
17 problem for Faison.

18                   For King and Milliones, the July start date  
19 would be okay if we were to vote on it for next month.

20                   For Faison, there would be concern because  
21 we wouldn't have that opportunity. They are supposed  
22 to start the beginning of next month.

23                   Question, Mr. Weiss, can we break this tab  
24 into three sections or can we vote on part of it and  
25 table part of it? Is that possible?

1           MR. WEISS: Obviously you could amend the  
2 item to change the number of schools and to adjust the  
3 contract amount accordingly. Something like that.

4           I take it from your comments that's what  
5 you are thinking about doing, vis a vis these schools.

6           But, yes, you could make a motion to make  
7 it reflect what you believe is more acceptable at the  
8 time.

9           MR. SUMPTER: I wouldn't want to go ahead  
10 with that motion at this time without hearing from all  
11 Board Members as far as their comments and concerns  
12 regarding this whether they, just to find that out  
13 first before that would be proposed.

14           But if I were, at this point, to propose a  
15 motion, would be to pull Milliones and King in that  
16 they have July 1st starting dates.

17           And if that could be held or tabled until  
18 the June Legislative Meeting to vote on, which would  
19 still keep them on schedule as it's indicated here as  
20 far as the start of the operating periods.

21           But other than that, that's just to give an  
22 intimation of what I'm thinking at this point in time.

23           If the community is not -- if you don't  
24 have the community buy-in, if you don't have buy-in  
25 from the students and from the parents, it's all for

1 not.

2                   And I think we need to take that time to  
3 have everybody on board to understand what is actually  
4 happening, why it's happening, because some people  
5 might get the impression that we are trying to run  
6 this just like the schools in Philadelphia are being  
7 run or we are trying to run this exactly like Clayton  
8 Academy is being run or whatever. But we still don't  
9 know that.

10                   And because this item has caused such a  
11 stir, the bottom line it's probably going to be good  
12 for the kids, but because it has caused such a stir  
13 and conversation within the community, I think it's  
14 only right to afford the community and individuals the  
15 opportunity, especially for Board Members, to take  
16 that time to digest this a little, and I'm only saying  
17 from now until the next Legislative Meeting. Thank  
18 you for this time, Ms. Shealey.

19                   MS. SHEALEY: You're welcome, Mr. Sumpter.  
20 Anyone else? Mr. Brentley or Mrs. Colaizzi? On  
21 number 8.

22                   MR. BRENTLEY: You didn't put a motion?

23                   MR. SUMPTER: Not yet.

24                   MR. BRENTLEY: For the motion, I would  
25 support tabling the entire item. I think it could be

1 perceived a little unfair to pull those two for  
2 reconsideration, additional information, buy-in as you  
3 mention, but then leave Faison out.

4           They are all suffering. You know what I  
5 mean. So I mean I would support it. It's a great  
6 idea. Bring it up before the Education meeting. So I  
7 will support the entire item.

8           MS. SHEALEY: Mrs. Colaizzi?

9           MRS. COLAIZZI: Thank you, Madam Chair. I  
10 guess my question would be, I guess it's been two  
11 months ago or so that we voted for Success Schools to  
12 take over CEP.

13           And from what I understand, they are doing  
14 a phenomenal job and many Board Members have gone  
15 there and have paid a visit to see what was going on.

16           And I don't understand why the  
17 questioning -- I got the impression that everything  
18 was doing well there. I'm not sure I understand why  
19 we're second guessing this.

20           But my bigger question would be to you,  
21 Mr. Weiss, let's say two, three months down the line  
22 after these contracts have started, do we have the  
23 right to end them at any given time?

24           MR. WEISS: Well, the contract hasn't been  
25 done yet. Certainly we would, particularly on these

1 kinds of contracts, as opposed to the contract with  
2 Clayton, which was a little more involved, we would  
3 take a position that need as permissive a cancellation  
4 policy as possible.

5 But like any contract, it's subject to  
6 agreement. So I can't sit here today and tell you  
7 what's in there because we typically don't do these  
8 until the item is approved.

9 MRS. COLAIZZI: Well, if I'm reading this  
10 correctly, Milliones and King will only have them  
11 there for a year any way, and Faison would have them  
12 for two years. Did I read that correctly?

13 DR. FRENCH: Yes, Mrs. Colaizzi.

14 MRS. COLAIZZI: I think that if the  
15 Superintendent has asked us to consider this, I would  
16 think it's something we should support.

17 MS. SHEALEY: Thank you, Mrs. Colaizzi.  
18 Dr. Holley?

19 DR. HOLLEY: Yes, I'm going to go back to  
20 my original question about the parents. I was at the  
21 same meeting this afternoon at University Prep at  
22 Milliones. And it was good to hear the concerns and  
23 the accolades coming from the parents.

24 So we didn't have the same kind of activity  
25 going on for Pittsburgh King and Pittsburgh Faison.

1 And see, that bothers me.

2           The District wants to change the culture of  
3 the building so that it's more suitable for learning,  
4 but you're not including the parents. I don't know  
5 how you can have a whole change of attitude for a  
6 school without including the parents.

7           DR. FRENCH: Dr. Holley, this is a  
8 professional development model, and we do a lot of  
9 things in terms of professional development, for  
10 example PDIS.

11           It is not so much -- we clearly want  
12 parental involvement, but there's, for example,  
13 another tab in here, Success 123, which is a similar  
14 way that we are improving our learning environments  
15 through a often professional development with our  
16 staff.

17           So in this case, it's not essentially  
18 changing the structure of the school. What we are  
19 doing is equipping our teachers with better ways to  
20 interact with our children that we know are proven  
21 through what this company has done with Clayton.

22           So I'm not sure that in every time we do  
23 professional development with staff that we, you know,  
24 really do a great outreach for parent involvement, and  
25 maybe we should.

1           I just know that this is really not  
2 something that's going to essentially change the  
3 function and structure on the front end. We hope  
4 through professional development it will change the  
5 culture in the building.

6           For example, moving from roles to  
7 expectations, those kind of things, where you really  
8 get professional development for staff.

9           DR. HOLLEY: Well, I have to disagree with  
10 you. This is not just a professional development  
11 activity. You're actually going and changing,  
12 developing rituals and routines for a school  
13 environment. That's based -- if I'm wrong,  
14 Mr. Sumpter, tell me. Isn't that what they told us  
15 today?

16           And we had the person there from Clayton to  
17 really inform us about how the program was actually  
18 going to work.

19           So, no, it's not just professional  
20 development. It really is a changing of the culture  
21 of the building, and I don't believe that this would  
22 happen to another school without having parents at the  
23 table to make sure that what you are doing is  
24 conducive, conducive to their children and to the  
25 learning of that building.

1                   We want you to keep parents as partners.

2   That's why I got to get to number 9, because --

3                   MS. SHEALEY: I'm sorry, can we stay on  
4   number 8?

5                   DR. HOLLEY: I'm sorry. I can't believe  
6   that, you know, we're not including parents in helping  
7   to create a more reasonable environment for learning.

8                   And number -- Also, I want to be very clear  
9   that Clayton is a different type of school. It is not  
10   your regular school environment.

11                   It is an alternative Ed school. Not that  
12   we can't use some of the benefits that occur at  
13   Clayton and use them within our School District. I  
14   really do want to see that.

15                   That's why I actually voted for the Clayton  
16   model to stay within our District. So that Central  
17   Office can learn from that environment, bring some of  
18   those, that, of what those good practices and  
19   procedures that they are doing, and bring them into  
20   our school, developing our own model to put in our  
21   school.

22                   So are you telling me that we are not  
23   capable of doing that?

24                   DR. FRENCH: Dr. Holley, this is part of  
25   that suggestion that you had made. One of the ways to

1 do that, all schools have rituals and routines. Some  
2 work better than others.

3               What we found is that this company is able  
4 to help us establish rituals and routines where it is  
5 yet to be to the degree that we need it to be. So  
6 this is something that we will implement and we are  
7 recommending it slowly. Principals did request this  
8 from us, we did not pursue this.

9               So I do have to respect a principal when  
10 they come and say this is something that I would like  
11 to help me change the culture in my building.

12              I can agree to it, I can support it because  
13 I can see that Success Schools has actually had people  
14 visit each school, did not do a one size fits all  
15 model, and just want to tailor it to the needs of that  
16 school.

17              So again, I have to have some trust in the  
18 principals when they bring this to me and say this is  
19 ants what I want to do to help improve the teaching  
20 and learning environment in my school.

21              DR. HOLLEY: I also want to trust the  
22 principal, being a former principal, I do want to  
23 trust the principals that do this as well.

24              But sitting in this seat and working with  
25 Central Office, I also want to be very clear that I

1 also want to include the community and the parents in  
2 that process as well. Especially in schools such as  
3 Faison, University Prep at Milliones and King, because  
4 of the number of students there that are really not  
5 just not doing well.

6               So I really believe that it should be a  
7 community effort. And I'm not saying that I dislike  
8 this program. I certainly -- I do believe in the  
9 rituals and routines that they have going on at  
10 Clayton. I have visited Stetson before it was a  
11 Success School and after it was a Success School.

12              So I'm very much aware of what goes on in  
13 those two, those two environments. But I am still  
14 very concerned about the fact that we did not include  
15 all of the major players when we decided to bring this  
16 wholesale into a regular school environment.

17              And I just have to ask this one last  
18 question, if it doesn't work, who is going to be held  
19 accountable for it? Because I can't go through  
20 another year watching children fail. Thank you.

21              MS. SHEALEY: Mr. Sumpter, I'm sorry, do  
22 you have something? Because I have something on  
23 number 8, too.

24              MR. SUMPTER: Do your's first.

25              MS. SHEALEY: I just want the record to

1 show that Faison sends more than 20 teachers, and they  
2 have about 38. So more than half of the teaching  
3 staff at Faison went to Stetson.

4 And Faison is a teacher designed school as  
5 approved by the Board. And those teachers,  
6 independent of our relationship with CEP, determined  
7 that Success Schools was the best program for the  
8 students in Faison.

9 And while I hear the concerns about  
10 community involvement, the reality is that there is  
11 not a lot of parental involvement at Faison. And the  
12 other reality, or in my mind the other reality is that  
13 we don't, as parents, understand the nuances of these  
14 types of programs.

15 I will say, also, that Faison piloted this  
16 program with their 3rd graders, I believe, and it  
17 could have been the 5th graders, and they saw not only  
18 the leadership of those children grow, they saw the  
19 academics of those children improve.

20 So based on that school's assessment and  
21 the results that they have seen through their pilot  
22 program, I can't do anything but to support trying  
23 this program full out board at Faison Elementary.

24 Mr. Sumpter, forgive me. Thank you.

25 MR. SUMPTER: That's quite all right. I

1 wanted to hear that first before I talked any way.

2 Thank you, Ms. Shealey.

3 Again, I don't want to step on Faison's  
4 plan. They are talking about June 1st. That's the  
5 first -- to hear that teachers are involved with this  
6 and had looked at it, at the Agenda Review that's what  
7 I had mentioned, that we hadn't heard from staff,  
8 principals and teachers and it might be nice if they  
9 could present to us.

10 This conversation is the result of not  
11 having this tab or this item presented to the Board to  
12 know what it is.

13 So if we're to take face value whatever is  
14 recommended to us, there is no need to have any  
15 Education Committee meetings at all. Whatever is  
16 recommended, we just vote on it.

17 So some folks like to understand what is  
18 being planned, how it's being carried out, why it's  
19 being planned, what's the current situation, what's  
20 the need for it. More information than just what's on  
21 paper and says we're going to do this, and it's going  
22 to work.

23 So that's why at Agenda Review you can ask  
24 as much as you can. And because it hadn't come  
25 through in Education Committee meeting, the reason for

1 pulling it so that we can discuss it tonight is a  
2 result of that.

3 Had it been in an Education Committee  
4 meeting, had it been the staff or those who intend  
5 this to present to the Board, a lot of these questions  
6 might be taken care of by this point in time.

7 But because they are not, then I still  
8 contend that at least two, I can't speak for King  
9 because I haven't heard anything, I haven't heard  
10 anything from parents, I haven't heard anything from  
11 teachers, administrators, whatever.

12 But because I know they have a July 1st  
13 start date, holding that for one month I don't think  
14 will jeopardize that program.

15 Have heard ostensibly from individuals  
16 involved with Milliones.

17 In any case, whether they are to have  
18 whatever level of degree of involvement, you don't  
19 want folks looking at a program with skepticism. You  
20 want people to understand that this is what the  
21 program is and how they could help support it.

22 It might be just sitting back and watching  
23 or it might be involved directly. But because it  
24 doesn't happen, because we still have the window of  
25 opportunity to bring that about between now and June

1 Legislative Meeting, I would rather err on the side of  
2 having enough or more information than not having any  
3 information.

4               So again, when the time is proper, when the  
5 conversation has been exhausted, I want to put forth a  
6 motion to amend this tab to include Faison, at this  
7 point in time, and table King and Milliones til next  
8 Legislative Meeting.

9               MS. SHEALEY: I believe there is a motion  
10 on the floor.

11              MR. SUMPTER: That's in the form of a  
12 motion.

13              MS. SHEALEY: Is there a second?

14              DR. HOLLEY: I second.

15              MS. SHEALEY: Discussion on the motion?

16              MR. BRENTLEY: I just want to say that, and  
17 we're going on and on and repeating beating ourselves,  
18 I just wish, Mr. Sumpter, that your motion would be  
19 one that's all inclusive.

20              As I mentioned before, it's just not right  
21 or to suggest that the children in the Hill District,  
22 it's more important that we preserve and work things  
23 out and get it right for them on while leaving Faison  
24 open.

25              It is a questionable item before us. It

1 deserves full attention of the Education Committee,  
2 not in parts or pieces, but for the entire thing.

3               So I won't be supporting it. But we have  
4 to do a little better than that. We don't separate  
5 kids because of someone's in a particular area or we  
6 want to take care of them or they were part of the  
7 Hill District Education Committee.

8               It's unfortunate if they don't have anybody  
9 there, but they need the same kind of once-over from  
10 the Education Committee. So I'm disappointed it's  
11 being separated. For me all children are equal, so I  
12 won't be supporting that. I'll do it for all. I'm  
13 not going to separate it. Thank you.

14              MS. SHEALEY: Mrs. Colaizzi?

15              MRS. COLAIZZI: No comment.

16              MS. SHEALEY: Dr. Holley?

17              DR. HOLLEY: I can support that, even  
18 though I'm very concerned that in the Homewood area  
19 there were no parents on that trip. You take 28  
20 teachers or 20 some teachers, then you should have  
21 taken a couple parents on that bus to visit that  
22 school as well.

23              So I do know a lot of the teachers at  
24 Faison, 'cause a lot of teachers at Faison are  
25 teachers at Lincoln. And I support them because I

1 know what they want to do in that school.

2 And I support the principal as well. I  
3 know how hard it is with those students.

4 So if they want to get started with this  
5 June 1st, you know, I just really wish that they had  
6 put parents on that bus so that they could have seen  
7 the program as well.

8 I'm not saying that I don't want to have  
9 the program. I just want to make sure that everybody,  
10 all of the major players in the school, which includes  
11 the parents and community, are apprised of what is  
12 going on in that school. And we just dropped the ball  
13 and didn't do that.

14 MS. SHEALEY: I'm sorry, Mrs. Fink?

15 MRS. FINK: No.

16 MS. SHEALEY: Mrs. Hazuda?

17 MS. HAZUDA: No questions.

18 MS. SHEALEY: Mr. McCrea? Mr. Sumpster?

19 MR. SUMPTER: Because I heard the comment  
20 about the teachers from Faison going and because of  
21 their June 1st start date, I don't know the impact.

22 If I can understand that if a July 1st date  
23 would not be detrimental to Faison, I'd be willing to  
24 amend my motion to include all.

25 But without knowing that -- can anybody

1 answer why there is a June 1st start date on Faison  
2 and not July 1st?

3 DR. FRENCH: The plan was written by the  
4 principal so it may be they are planning earlier  
5 professional development. Because there is an impact,  
6 again, that Success Schools also needs to prepare and  
7 we try to get as much time as we can so they can  
8 prepare their staff and make sure they have people  
9 around in time for them to be ready as soon as the  
10 contract lands with us.

11 MR. SUMPTER: Even if it were to be tabled,  
12 that still doesn't preclude getting presentation from  
13 Faison. Might be after the fact.

14 So I'm thinking of trying to still get the  
15 same information that the Board needs to make  
16 intelligent decision, but not upset the apple cart  
17 such that it negatively impacts what's being planned  
18 by any other schools.

19 Without that information, I would think, or  
20 hope, that the principal of Faison is well intended on  
21 their plan and that they would do whatever is  
22 necessary to get the buy-in that's necessary to carry  
23 this out in an effective manner.

24 But at this point in time, I'll keep the  
25 motion as is.

1 MS. SHEALEY: We have a motion on the  
2 floor. Can we have a roll call, Mr. Weiss?

3 MR. WEISS: Is there a second to the  
4 motion?

5 MS. SHEALEY: Dr. Holley provided it.

6 MR. WEISS: This motion is to amend item 8  
7 to reflect the June 1 date for Faison and to defer  
8 action on Millionses and King until the June  
9 Legislative Meeting; is that correct?

10 MR. SUMPTER: Correct.

11 MR. WEISS: Mr. Brentley?

12 MR. BRENTLEY: No.

13 MR. WEISS: Mrs. Colaizzi?

14 MRS. COLAIZZU: No.

15 MR. WEISS: Mrs. Fink?

16 MRS. FINK: No.

17 MR. WEISS: Dr. Holley?

18 DR. HOLLEY: Yes.

19 MR. WEISS: Mr. McCrea?

20 MR. MCCREA: No.

21 MR. WEISS: Ms. Shealey?

22 MS. SHEALEY: No.

23 MR. WEISS: Mr. Sumpter?

24 MR. SUMPTER: Yes.

25 MR. WEISS: Mrs. Hazuda?

1 MRS. HAZUDA: No.

2 MR. WEISS: The motion to amend fails 2 to  
3 6. So item 8 remains as it is.

4 MS. SHEALEY: Is there more discussion on  
5 item 8?

6 Move on to item 9, please, in that Pacific  
7 Education Group, our contract with them.  
8 Mr. Brentley?

9 MR. BRENTLEY: I'll wait to hear  
10 Dr. Holley's comments. Thank you.

11 MRS. HAZUDA: Thank you. Mrs. Colaizzi?

12 MRS. COLAIZZI: No questions. Thank you.

13 MS. SHEALEY: Dr. Holley?

14 DR. HOLLEY: I will definitely be  
15 supporting this tab, but I also want to bring into the  
16 issue that I had mentioned at Agenda Review.

17 I really and strongly believe that this  
18 organization should be given to the Board as well. We  
19 need workshops around the attitudes and beliefs about  
20 the role race plays in schools and the school systems.

21 I am not trying to call anybody any names.  
22 I just want to -- I just think that this organization  
23 can make us more sensitized to the people that we are  
24 servicing in this School District.

25 I should not have to ask for parents to be

1 included in a major remaking or rebuilding of schools  
2 that are failing. And these three schools are  
3 basically failing in terms of how they interact with  
4 students. But parents are not given the opportunity  
5 to be a part of that.

6                   When I look at the people who are being  
7 promoted, who are being given, making sure that they  
8 have particular jobs, it is not a diverse pool of  
9 people.

10                   Mr. Brentley did bring this up a couple of  
11 months ago. But as I get more and more into the human  
12 resource part of this District, I see that that is  
13 definitely true.

14                   So I think that as a Board we need to be a  
15 part of this process as well, not just schools. I  
16 think that it is imperative that we have the workshop  
17 as well. And that's why I wanted to bring this up.  
18 And I'm definitely going to be supporting this effort.

19                   MS. SHEALEY: Thank you. Just to address  
20 that slightly, and Mrs. Colaizzi, as past president  
21 and Mrs. Hazuda, if you can hear me well enough,  
22 please correct me, the Board has a budget from which  
23 we can decide to use our own funds to support this  
24 kind of work?

25                   Because I would assume, and maybe this is a

1 question for you, Dr. French, that this amount listed  
2 is already sort of allocated towards certain schools  
3 or programs?

4 DR. LIPPERT: I'm just going to jump in  
5 here, this amount is retroactive, but we do intend to  
6 continue our partnership with PEG. One of the things  
7 we're working on that we could extend to the Board is  
8 that we do have a cadre of Central Office school based  
9 administrators and teachers who are actually becoming  
10 what we call affiliates, which affiliates are folks  
11 that are training the trainers in Beyond Diversity in  
12 some of the race equity work.

13 So they are working very closely with  
14 Mr. Singleton and his consultants. So we're able to  
15 do this training in a sustainable way rather than  
16 constantly relying on the group. So that's one  
17 option.

18 The other option is that we do have another  
19 contract with PEG that covers our new teachers and  
20 some of the racial equity work at both King and  
21 Brashear as beacon schools.

22 So there's ways that we can extend to the  
23 Board without doing another contract, you know, if  
24 that would be your pleasure.

25 MS. SHEALEY: Thank you. Dr. Holley?

1 DR. HOLLEY: Just to answer that question,  
2 I'm going to be -- I know that we are, we have, we are  
3 watching our pennies.

4 However, I'm going to ask for  
5 Mr. Singleton. Because I want -- I don't think that  
6 the conversation that we're going to have should be  
7 privy to a teacher, or a trainer, or somebody else  
8 that's in the District.

9 I think that that should be the Board's  
10 workshop with the director of the Pacific Education  
11 Group.

12 MS. SHEALEY: Are you done, Dr. Holley?

13 DR. HOLLEY: Yes. Thank you.

14 MRS. HAZUDA: Mrs. Fink?

15 MRS. FINK: No, I'm fine.

16 MRS. HAZUDA: Mrs. Hazuda?

17 MS. HAZUDA: No questions.

18 MS. SHEALEY: Mr. McCrea?

19 MR. MCCREA: I agree we need to have a  
20 workshop around this area. At this point I'm going to  
21 abstain on this because I'm not going to support it.

22 MS. SHEALEY: Mr. Sumpter?

23 MR. SUMPTER: The biggest challenge we  
24 would have within the Pittsburgh Public School  
25 District is the disparity in achievement among the

1 students. The Biggest problem we have in this  
2 universe is similarly situated.

3 Unless we come to grips with reality and  
4 want to change instead of just going with the status  
5 quo, then it's sometimes good to see things or learn  
6 things differently or from different perspectives, but  
7 to do it in congenial manner.

8 And in the sessions that I have attended  
9 that Mr. Singleton initially conducted, it is eye  
10 opening to some extent, and it's beneficial in that,  
11 without antagonizing anybody, without putting anybody  
12 on Front Street, without intimidating or causing ill  
13 feelings, certain conversations have to be carried out  
14 in a courageous manner.

15 And unless we deal with the root, systemic  
16 problems of this District, we'll be here until the  
17 cows come home and still talk about what's wrong and  
18 the disparities that exist.

19 And as much as we can afford ourselves of  
20 learning, as much as we can afford ourselves of  
21 information that will improve our decision-making, as  
22 much as we talk about equity and really understand and  
23 come to grips with that term, we either do it or we  
24 don't.

25 We're committed to it by what we voted on,

1 so we need to be about it. Thank you.

2 MS. SHEALEY: Thank you, Mr. Sumpter.

3 I'll just add that while it varies from  
4 school to school, there are parents who are exposed to  
5 the courageous conversations, and I was one, before I  
6 was on the Board, under the leadership of Mr. May  
7 Stein there was a group who met over several months,  
8 if not more than a year -- two years? How time flies  
9 when they are having fun.

10 To have courageous conversations. So I  
11 didn't get the pleasure of seeing Mr. Singleton or  
12 hearing him deliver that training.

13 But I did get the pleasure of going through  
14 it with a group of fellow parents. And it was  
15 beneficial.

16 So I would encourage the schools who have  
17 access to this to bring their the PTOs, PTAs and PSCCs  
18 into this process and into these conversations.

19 Is there any additional discussion on  
20 number 9?

21 We will move on to number 10. Educational  
22 Consultants For the Development of Pittsburgh  
23 Westinghouse Plan. Mr. Brentley? Mrs. Colaizzi?  
24 Dr. Holley?

25 DR. HOLLEY: Again, I'd like to know, and

1 I'm sorry that Dr. Lane isn't here to answer this  
2 question, and I'm not sure if she did at the Agenda  
3 Review, will we be getting more services from Dr. Byrd  
4 Bennett for this process?

5 DR. FRENCH: It's my understanding that we  
6 will be getting additional services. And I believe  
7 that that was written into this contract, where she  
8 will be -- she's not writing the plan, she's  
9 facilitating and providing information.

10 So I believe that she will also -- there's  
11 a portion of the funding in here that will allow for  
12 her to continue to consult and work with Dr. Lane.

13 DR. HOLLEY: I don't see the -- it just has  
14 from May 11th and May 12th, and moneys that she spent  
15 in April that we owed her for, what was gone? What  
16 are we doing in the future?

17 DR. FRENCH: So if you turn the page, page  
18 6 at the very top of that, it does state "any  
19 additional professional services as requested by the  
20 Superintendent." So that was built into this tab.

21 So it's to pay for the services already  
22 rendered and services moving forward at the request of  
23 Dr. Lane.

24 DR. HOLLEY: So this whole Board tab of  
25 \$12,000 she's just going to get now? And then she

1 will be able to come back and support the effort? I'm  
2 not sure.

3 MR. CAMARDA: This amounted to two parts,  
4 for the services she already provided \$7,500 and for  
5 the future service of \$4,500.

6 DR. HOLLEY: Okay. Will that include her  
7 two, the two women that came with her for the workshop  
8 that she did with us?

9 DR. FRENCH: If it's requested by Dr. Lane,  
10 it will include it.

11 DR. HOLLEY: Okay. I just want it to be  
12 clear that she did a phenomenal job with the  
13 community. She worked with the community, and  
14 parents, teachers and, of course, the staff.

15 So I'm excited that we, that Dr. Crenshaw  
16 and her team and Dr. Lane were able to include a  
17 variety of people to help change the culture of  
18 Westinghouse.

19 And so I'm looking forward to seeing her  
20 come back to support that effort.

21 And you don't know when the plan will be  
22 done, do you?

23 DR. FRENCH: There is a particular date and  
24 a timeline, I don't know that off the top of my head.  
25 I do not have the exact date. There is a deadline

1 that we are working against. As a matter of fact,  
2 Dr. Otuwa is not with us this evening because she is  
3 at Westinghouse continuing this work.

4 DR. HOLLEY: Thank you.

5 MS. SHEALEY: Mrs. Fink?

6 MRS. FINK: No, I'm good, thank you.

7 MS. SHEALEY: Mrs. Hazuda?

8 MS. HAZUDA: No questions.

9 MRS. HAZUDA: Mr. McCrea? Mr. Sumpter?

10 MR. SUMPTER: I'm good. Thank you.

11 MS. SHEALEY: Are there any other items in  
12 the Education Report that need to be discussed at this  
13 time? Mr. Brentley?

14 MR. BRENTLEY: Just a quick comment. On  
15 number 33, Doctor, can you tell me, we have -- first  
16 of all, this is in addition to the contract that we  
17 discussed a month or so ago for Dr. Noguera, number  
18 one, and number two, there are three different,  
19 appears to be entities here.

20 There is the Metropolitan Center for Urban  
21 Education, then there is a Dr. Noguera and now  
22 suggesting the New York University entered into a  
23 contract. So where are we? There are some moving  
24 parts. How does that work and which one are we under  
25 contract with? And are they all one in the same?

1 DR. LIPPERT: Mr. Brentley, apologize for  
2 the confusion here. This is an amended item because  
3 when the Board approved this last month, we put in the  
4 wrong name. And the name should have been New York  
5 University which is the university that Dr. Noguera  
6 works for.

7 So the payment actually goes to the  
8 university, and we inadvertently named the center that  
9 he is responsible for at NYU. So the payment is -- we  
10 did not put the right payment. The payment is to New  
11 York University, which is where Dr. Noguera works. So  
12 we do apologize for the confusion.

13 MR. BRENTLEY: He is also a consultant  
14 individually as well under his own name. He's not?

15 DR. LIPPERT: No, our work with Dr. Noguera  
16 is through New York University, which is the center  
17 that he leads at that university which is the Metro,  
18 Metropolitan Center.

19 MR. BRENTLEY: So it's Metro at the New  
20 York University? It's not New York University.

21 MS. SHEALEY: No, it is.

22 MR. WEISS: Let me just, the entity with  
23 which we are contracting and to whom we pay is New  
24 York University. That was the direction we were given  
25 by Dr. Noguera when the contract was drawn up. That

1 is why we need to have that amendment.

2 Dr. Noguera is employed at New York  
3 University and the center he is involved is part of  
4 the New York University, it's not separate. So our  
5 relationship is with NYU, which is, New York  
6 University.

7 MR. BRENTLEY: Okay. Well, I just want to  
8 say that I have yet to meet him. I understand we are  
9 scheduled to meet him. I know that he has been at  
10 Perry a couple of times, I believe, or he has  
11 associates there, and the response has been one of  
12 very, very positive. They were extremely excited.  
13 They felt very, very comfortable.

14 They felt like they were talking about and  
15 they had some direction. So I have yet to meet him.  
16 I'm pretty excited and waiting for the opportunity to  
17 meet them.

18 They also mentioned that there are some  
19 positive things on some of their associates that they  
20 can possibly use towards some of the male students up  
21 in the building.

22 So, you know, that's why I was curious on  
23 where. And so whatever it is, make sure we don't  
24 change it, because whatever we've had so far appears  
25 to be something that the staff seem to enjoy, seem to

1 get a lot of information, positive stuff. I'm looking  
2 forward to meeting his staff and associates as well.

3 The final --

4 MS. SHEALEY: Mr. Brentley, I'm sorry, is  
5 there, can we stay on that item?

6 MR. BRENTLEY: Sure.

7 MS. SHEALEY: Does anyone else have any  
8 comments on that item? Thank you, Mr. Brentley.  
9 Forgive me for interrupting. Please go on.

10 MR. BRENTLEY: Then the final question was  
11 just on number 34, this is the name changing for  
12 Langley.

13 You know, I said it before, but I think I  
14 probably have to do something formally, the name that  
15 they are going to be using is Pittsburgh Langley; is  
16 that correct? For number 34, the official naming of  
17 the K-8 school, Langley facility.

18 MRS. COLAIZZI: Because it will be referred  
19 to as Pittsburgh Langley.

20 MR. BRENTLEY: So we are removing -- I want  
21 to remove the word "Pittsburgh." It is starting to  
22 get super silly. It is what it is.

23 And so I just want to make my comment  
24 about, I'm glad to see that we are keeping the name  
25 Langley, but I just think it's time to remove this

1 "Pittsburgh" in front of every name. Just makes no  
2 sense.

3 Doctor, I'm going to suggest that to you  
4 and suggest to Dr. Lane, if necessary, I'm willing to  
5 put something on the floor to do it. But I think  
6 we're kind of past that stage.

7 We're here in Pittsburgh. And it  
8 absolutely makes no sense. I mean for me to -- takes  
9 me back five or six years one of the most embarrassing  
10 consulting contracts that we've ever given. It's  
11 over, it's paid, let's move on, it makes no sense.

12 Just remove the "Pittsburgh" from the name.  
13 So that's all I wanted to share. Thank you.

14 MS. SHEALEY: Seeing no additional  
15 comments, Mr. Weiss may -- I'm sorry, Mrs. Fink.

16 MRS. FINK: Might as well just say it, for  
17 different reasons, but I agree with Mark on removing  
18 the "Pittsburgh" from the front of the school names.  
19 They are not Chicago, Carrick or New York Langley. I  
20 think it's a little extra ink that we don't need.

21 MS. SHEALEY: Thank you, Mrs. Fink. Seeing  
22 no additional comments on the report on Education,  
23 Mr. Weiss, may we have a roll call, please.

24 MR. WEISS: Mr. Brentley?

25 MR. BRENTLEY: Yes on the report. I'll be

1 voting no on page 4, number 8.

2 MR. WEISS: Mrs. Colaizzi?

3 MRS. COLAIZZI: Yes.

4 MR. WEISS: Mrs. Fink?

5 MRS. FINK: Yes.

6 MR. WEISS: Dr. Holley?

7 DR. HOLLEY: Yes on the report as a whole.

8 No on number 8.

9 MR. WEISS: Mr. McCrea?

10 MR. MCCREA: Yes on the report as a whole.

11 Abstain on number 9.

12 MR. WEISS: Ms. Shealey?

13 MS. SHEALEY: Yes.

14 MR. WEISS: Mr. Sumpter?

15 MR. SUMPTER: Yes on the report as a whole.

16 No on number 8.

17 MR. WEISS: Mrs. Hazuda?

18 MRS. HAZUDA: Yes.

19 MR. WEISS: The report is approved.

20 MS. SHEALEY: Thank you, Mr. Weiss.

21 We will now move to the Report on Business  
22 and Finance submitted by Mrs. Colaizzi, Business Chair  
23 and Mr. McCrea, Finance Chair, and their committee.

24 There were no agenda items pulled from the  
25 Business Finance Report at least week's Agenda Review

1 meeting.

2           Are there any additional items that need  
3 pulled for further discussion at this time in the  
4 business finance report?

5           Seeing none, Mr. Weiss, may we please have  
6 a roll call vote?

7           MR. WEISS: Mr. Brentley?

8           MR. BRENTLEY: Yes.

9           MR. WEISS: Mrs. Colaizzi?

10          MRS. COLAIZZI: Yes.

11          MR. WEISS: Mrs. Fink?

12          MRS. FINK: Yes.

13          MR. WEISS: Dr. Holley?

14          DR. HOLLEY: Yes.

15          MR. WEISS: Mr. McCrea?

16          MR. MCCREA: Yes.

17          MR. WEISS: Ms. Shealey?

18          MS. SHEALEY: Yes.

19          MR. WEISS: Mr. Sumpter?

20          MR. SUMPTER: Yes.

21          MR. WEISS: Mrs. Hazuda?

22          MRS. HAZUDA: Yes.

23          MR. WEISS: Report's approved.

24          MS. SHEALEY: Thank you, Mr. Weiss.

25          We will now turn to the Personnel Report.

1 That includes addendums A, B, C, and D that is before  
2 you. Are there any questions on the Personnel Report  
3 at this time? Mr. Brentley?

4 MR. BRENTLEY: Yes, I'll have some  
5 questions later. I'd like to I hear my colleagues's  
6 comments.

7 MS. SHEALEY: Thank you, Mr. Brentley.  
8 Mrs. Colaizzi?

9 MRS. COLAIZZI: No.

10 MS. SHEALEY: Dr. Holley?

11 DR. HOLLEY: Yes, on the, on page 1 of  
12 the -- I'm glad that -- thank you in advance,  
13 Mrs. Spolar, for giving me the definition of what the  
14 program manager from the, as a Broad resident, what  
15 they will be doing.

16 However, I'm wondering why we are actually  
17 entering into this agreement with them. And can you  
18 explain the Agreement to the public as to what this  
19 actually means?

20 MS. SPOLAR: The Broad Residency Program is  
21 one which identifies a nationwide cohort of  
22 approximately 40 individuals, and then deploys them to  
23 school districts throughout the country.

24 It is a way of supporting work in  
25 individual districts at no cost to the District and

1 also a way to build talent across the country of  
2 individuals committed to improving urban education.

3                   So this would be receiving one of those  
4 identified Broad residents to serve his residency here  
5 in the Pittsburgh School District.

6                   DR. HOLLEY: Did you actually interview  
7 this person? Or did any of our Central Office people  
8 interview this person?

9                   MS. SPOLAR: Yes, this individual was in  
10 Pittsburgh for a day and met with a variety of  
11 individuals.

12                  DR. HOLLEY: Tell me this, was there an  
13 opportunity to identify a variety of people that could  
14 actually take this position?

15                  MS. SPOLAR: So, again, there is a cohort  
16 that is identified by the Broad Foundation. There  
17 were two individuals who expressed an interest in  
18 visiting and looking at Pittsburgh. And so we spoke  
19 with two individuals who were exploring Pittsburgh as  
20 a possible placement.

21                  DR. HOLLEY: Is there any possibility,  
22 since we're going to be laying off so many people, as  
23 of July 1st, is there a possibility that since the,  
24 since you've already established a relationship with  
25 Broad, that we actually offer Broad fellows to them so

1 that we can actually use people that we know that are  
2 a part of our community, that have worked in our  
3 schools in order to have this type of opportunity?

4 MS. SPOLAR: So individuals from the  
5 Pittsburgh community could certainly apply for the  
6 Broad Foundation and go through the selection process  
7 to possibly become Broad Residents.

8 DR. HOLLEY: Do we have a particular type  
9 of agreement with them to take these individuals?

10 MS. SPOLAR: I'm not aware of any such  
11 agreement.

12 DR. HOLLEY: Mr. Weiss, do we have an  
13 agreement?

14 MR. WEISS: We have no agreement with the  
15 Broad Foundation to take any individuals. If this  
16 individual is approved this evening, it would be a  
17 contract for these services with end dates and so  
18 forth.

19 But the District is in no obligation to  
20 take individuals from Broad. There is no contract  
21 with Broad.

22 DR. HOLLEY: So when we get a new person  
23 like this, isn't it customary when we're doing a  
24 contract like this, isn't it customary that the Board  
25 Members would actually be able to see the resume of

1 this person? Or not? I'm not sure.

2 MS. SHEALEY: I'm sure we've seen resumes  
3 before, Ms. Spolar. I don't know if there are certain  
4 classes of resumes that we see and we don't see.

5 MS. SPOLAR: None that I'm aware of. You  
6 can certainly have access to a resume if you wish to  
7 see it, certainly.

8 DR. HOLLEY: I think that -- I know we  
9 don't see resumes of people who are already within the  
10 School District, but someone who is coming from  
11 outside the School District and actually given a  
12 contract, I believe that we should be able to see the  
13 contract -- a resume, so that we'll know as well as  
14 officers and human resources the capabilities of this  
15 person and what they actually have to offer to the  
16 School District. Thank you.

17 MS. SHEALEY: Mrs. Fink?

18 MRS. FINK: No.

19 MS. SHEALEY: Mrs. Hazuda?

20 MS. HAZUDA: No questions. Thank you.

21 MS. SHEALEY: Mr. McCrea?

22 MR. MCCREA: I just want to recognize and  
23 thank all our employees that are working in the  
24 military and thank them for a job well done. Remind  
25 everybody that this is Memorial Day weekend. Be safe.

1 MRS. HAZUDA: Thank you, Mr. McCrea.

2 Mr. Sumpter?

3 MR. SUMPTER: No.

4 MS. SHEALEY: Mr. Brentley?

5 MR. BRENTLEY: Yes, I just wanted to ask,  
6 Mr. Weiss, our relationship with Broad, is it a  
7 contractual agreement at all?

8 MR. WEISS: The District has no contractual  
9 relationship with Broad. Broad makes individuals  
10 available, as Mrs. Spolar has described, through a  
11 program it operates to place certain individuals in  
12 positions for which they have trained and are  
13 educated.

14 Broad underwrites the cost of these  
15 individuals. We have no contract with Broad. The  
16 relationship is with the individual that comes here.

17 MR. BRENTLEY: Okay. I just, first of all,  
18 we've been here a couple years with Broad. I do  
19 believe it is time that we evaluate the relationship.  
20 They have been in the District.

21 We are often told when something was either  
22 hiring individuals or we were doing something that was  
23 Broad related, they would always say, well, it's not  
24 coming out of our money, or it's Broad money.

25 The fact of the matter is is that it's

1 still money that we are responsible for, for spending  
2 the right way.

3 I would love to see -- and Doctor, maybe  
4 you can answer this, have we ever had an independent  
5 evaluation on what Broad has contributed to the  
6 District?

7 DR. FRENCH: Mr. Brentley, not to my  
8 knowledge. I'll certainly make a note and ask  
9 Dr. Lane, but I'm not aware of one.

10 MR. BRENTLEY: Okay. I just want to  
11 recommend that I think that it's time to get an  
12 independent evaluation of the Broad relationship.

13 I, for one, as a Board Member think that  
14 it's time to sever the relationship personally,  
15 because there's been quite a few issues that were  
16 questionable that we almost had to go alone because we  
17 were always told that it's Broad.

18 And it just haven't been a good  
19 relationship with the Pittsburgh Public Schools. I  
20 don't know nationally, but I can tell you locally here  
21 it's a different philosophy and just hasn't been one  
22 that's been supportive of this urban kind of setting.

23 So I would like to see an independent  
24 evaluation, and independent meaning no one having any  
25 affiliation with the District, that would do an

1 evaluation, exactly what have they been able to bring  
2 to the table.

3 We're aware of the dollars, we're thankful  
4 for the dollars. But it came at a very, very high  
5 price.

6 So I'm one, just hoping that we move  
7 forward to severing this relationship and then simply  
8 move forward with best practices for this District.

9 I had one another question -- I believe  
10 that's it. Thank you.

11 MS. SHEALEY: I'm sorry, I thought you said  
12 you had no other questions.

13 Seeing no additional questions or comments  
14 on the report on personnel, Mr. Weiss may we please  
15 have a roll call?

16 MR. BRENTLEY: I'm sorry.

17 MS. SHEALEY: I'm sorry, please forgive me,  
18 Mr. Weiss. Mr. Brentley.

19 MR. BRENTLEY: Quick question. Ms. Spolar,  
20 we are opening and closing some custodians and plant  
21 operation positions.

22 Can you tell me are we utilizing the list  
23 of the employees that we laid off in the beginning of  
24 the year. Are they calling them back first?

25 MS. SPOLAR: Yes, and any furloughed

1 individuals have recall rights pursuant to their  
2 collective bargaining agreement, and we certainly  
3 observe those recall rights.

4 MR. BRENTLEY: Have we pretty much  
5 exhausted our recall list?

6 MS. SPOLAR: Yes, not all of them were back  
7 into bona fide positions, but through vacancies for  
8 various reasons as well as bona fide positions, I  
9 believe all of them furloughed individuals are back  
10 actively employed.

11 MR. BRENTLEY: Okay. Finally, with the  
12 closing of some of these schools, how many positions  
13 have we lost or we don't have any more with the  
14 closing of the schools?

15 MS. SPOLAR: The position openings and  
16 closings that are in Addendum C represent five fewer  
17 positions.

18 MR. BRENTLEY: Five. Thank you.

19 MS. SHEALEY: Ms. Spolar, just to add to  
20 that, does that five reduction of positions displace  
21 anybody from employment?

22 MS. SPOLAR: There are no furloughs created  
23 by that. Attrition accounts for all of those.

24 MS. SHEALEY: Thank you, Ms. Spolar.  
25 Mr. Weiss, may we have a roll call, please?

1 MR. WEISS: Mr. Brentley?

2 MR. BRENTLEY: Yes on the report. I'll be  
3 voting no on new appointments, page 1, number 1.

4 MR. WEISS: Mrs. Colaizzi?

5 MRS. COLAIZZI: Yes on the report as a  
6 whole. On page 16, number 19, I will abstain.

7 MS. SHEALEY: I'm sorry to interrupt. I  
8 realize that I'm out of the process, but Mr. Brentley,  
9 may I ask you to consider looking at page 17 and  
10 reconsider your vote.

11 MR. BRENTLEY: I can tell you it's news to  
12 me.

13 MS. SHEALEY: That's why I wanted you to go  
14 on record with the right vote.

15 MR. BRENTLEY: Let me do this. I will  
16 abstain because I was told something completely  
17 different so I am shocked to see here and be told  
18 something completely different.

19 But I will abstain from number 14 page --  
20 page 17, number 14.

21 MS. SHEALEY: Forgive me, but I thought  
22 that was appropriate.

23 MR. BRENTLEY: That's news to me. Thank  
24 you.

25 MS. SHEALEY: You're welcome.

1 MRS. COLAIZZI: I voted, but to be on the  
2 safe side to make sure that I was clear about page 16,  
3 number 19 I abstained.

4 MR. WEISS: Thank you. Mrs. Fink?

5 MRS. FINK: Yes.

6 MR. WEISS: Dr. Holley?

7 DR. HOLLEY: I'm voting no on page 1,  
8 number 1. And I'm voting no because I don't have the  
9 resume.

10 I'm voting no on page 12, number 2  
11 transfers from one position to another, change of  
12 salary.

13 And I'm going to get this right this time.  
14 Addendum D, I am not going to support the transfer or  
15 the demotion of number 1 and number 2.

16 And yes for the report, the other parts of  
17 the report.

18 MR. WEISS: You are voting yes on the  
19 report as a whole except for those you've noted,  
20 right?

21 DR. HOLLEY: Yes.

22 MR. WEISS: Thank you. Mr. McCrea?

23 MR. MCCREA: Yes.

24 MR. WEISS: Ms. Shealey?

25 MS. SHEALEY: Yes.

1 MR. WEISS: Mr. Sumpter?

2 MR. SUMPTER: Yes on the report as a whole.

3 I'll be voting no on item 1 and 2 in Addendum D.

4 MR. WEISS: Which addendum?

5 MR. SUMPTER: D, for David.

6 MR. WEISS: Mrs. Hazuda?

7 MRS. HAZUDA: Yes.

8 MR. WEISS: Mr. Brentley, you have  
9 something to add?

10 MR. BRENTLEY: Yes, I have to follow up  
11 with the Educator on this Board, please add my no vote  
12 to page 1, Addendum D 1 and 2. Thank you.

13 MR. WEISS: Report's approved.

14 MS. SHEALEY: Did I vote?

15 MR. WEISS: You said yes.

16 MS. SHEALEY: I'm sorry. Yes, I am fine  
17 with my vote. I just wanted to make sure it was  
18 registered. I vote in every election. At least once.  
19 Okay.

20 Now, I'm sorry, can we now move to reports,  
21 the Financial Controller reports before you.

22 We have financial statements of April 30th,  
23 2012. Please turn to budget matters, and I'd like to  
24 call to your attention the 2012-2013 special education  
25 budget that is before you.

1           Before we take a roll call vote, are there  
2 any questions or comments? Mr. McCrea?

3           MR. McCREA: I want to make a comment on  
4 the financial statement. There has been some talk in  
5 Harrisburg, some dude up there saying that we  
6 basically don't know what we're doing.

7           I challenge you, man, come here and go over  
8 the books with me, and I'll show you where money is.

9           MS. SHEALEY: Thank you, Mr. McCrea. Are  
10 there any other -- Mr. Brentley?

11          MR. BRENTLEY: Yes. Are we voting on the  
12 Special Ed budget; is that correct?

13          MS. SHEALEY: Correct.

14          MR. BRENTLEY: Okay, last month we  
15 discussed or we had the reorganization of Special Ed;  
16 is that correct? Or is that included as well? So  
17 that was before us? I am just skipping a beat a  
18 little here.

19          MRS. COLAIZZI: I thought it was two months  
20 ago.

21          MR. BRENTLEY: The restructuring of Special  
22 Ed was when, Doctor? She knows everything.

23          DR. FRENCH: I guess Pete knows more, so  
24 he's going to answer.

25          MR. CAMARDA: The budget before you this

1 evening incorporates the actions the Board took last  
2 month related to the special education reorganization.

3 MR. BRENTLEY: So this here is just the  
4 dollar added to the reorganization?

5 MR. CAMARDA: Correct.

6 MR. BRENTLEY: Okay. That's incorporated  
7 in the financial report, Pete? Mr. Camarda?

8 MR. CAMARDA: It's incorporated within the  
9 special education budget before you for adoption,  
10 under the budget matters tab.

11 MR. BRENTLEY: The yellow tab? Red tab?  
12 Beautiful. Yes, sir. Got you now. Thank you.

13 MS. SHEALEY: Any additional questions or  
14 comments on the Special Education budget?  
15 Dr. Holley?

16 DR. HOLLEY: Yes, I'm just very concerned  
17 about the fact that we are losing 55 teachers. And I  
18 do believe 48 of those teachers, if I'm not mistaken,  
19 are non-gifted Ed teachers.

20 I'm hoping, and I'm going to walk out on a  
21 limb and pray, that this is not to service our most  
22 neediest population in the District. I don't know  
23 how, but we want to walk out on a limb and be  
24 prayerful that this is going to be, this is going to  
25 be workable for schools. But 48 people is a lot of

1 people to lose to service our children.

2 MS. SHEALEY: Thank you, Dr. Holley. Any  
3 additional comments on this Special -- Mr. Brentley?

4 MR. BRENTLEY: I just want to say I was  
5 trying to separate them, I'm missing a little because  
6 I thought everything was before us, the actual  
7 reorganization plan as well as the budget. So if I  
8 voted for it last month, I missed that one.

9 But in good conscious I will not be  
10 supporting this item.

11 I'm sure that most Board Members are  
12 hearing the same thing. If there is anything that  
13 this District has been able to get right has been our  
14 Special Ed. I can speak personally about Conroy and  
15 the work that's happening and taking place over there,  
16 the students, the staff, is just second to none.

17 I attended the graduation, I have to take a  
18 day off and just see how this special staff handle the  
19 students and the parents.

20 And so it is hard for me to attend this  
21 graduation and to look those parents in the face and  
22 say we restructured, you may see a different impact on  
23 providing service to your child.

24 So I don't support it. I just wish we  
25 would have had a full blown-out question and answer

1 question with the employees, with the folks on the  
2 ground to really ask, get some of their  
3 recommendations.

4               So like the old saying goes, if it's not  
5 broke, you don't fix it. And we could have easily as  
6 a Board made a decision to direct the staff to find  
7 those dollars elsewhere, do not touch this, because  
8 these students depend on us, the parents depend on us.

9               The staff is doing miracles with the  
10 skeleton staff. So I won't be supporting it. And  
11 just disappointed we did not reach out, truly reach  
12 out to those who are out there to ask for  
13 recommendations. Thank you.

14              MS. SHEALEY: Any additional questions  
15 on --

16              MS. HAZUDA: Ms. Shealey?

17              MRS. HAZUDA: Okay, Mrs. Hazuda, please.

18              MS. HAZUDA: I just want to say, I want  
19 discuss Special Ed, too, but I realize we're changing  
20 the education delivery model of it. But my concerns  
21 are a little bit abated by the knowledge that the  
22 local task force has been instrumental in creating  
23 this plan and they do support it.

24              So that makes me feel a little bit better  
25 about giving my support to it, is knowing that they

1 support it, because those folks meet monthly and talk  
2 about everything that goes on in the classroom for  
3 looking out for the wellbeing of the kids. And Tina  
4 Colabra (sp) lab is active in this, she had her son  
5 at public hearing this week and these folks know  
6 what's going on.

7                   So I very much appreciate their support and  
8 input into it, and so I will be giving my support to  
9 this. Thank you.

10                   MS. SHEALEY: Thank you, Mrs. Hazuda. And  
11 just to add, I believe it's the Local Task Force For  
12 the Right to Education is the full name.

13                   MS. HAZUDA: Thank you.

14                   MS. SHEALEY: You're welcome. Is there any  
15 other questions or comments on the Special Education  
16 Budget? Seeing none, Mr. Weiss?

17                   MR. WEISS: Little bit of coming apart  
18 here.

19                   MS. SHEALEY: May we please have a roll  
20 call vote?

21                   MR. WEISS: Mr. Brentley?

22                   MR. BRENTLEY: No.

23                   MR. WEISS: Mrs. Colaizzi?

24                   MRS. COLAIZZI: Yes.

25                   MR. WEISS: Mrs. Fink?

1 MRS. FINK: Yes.

2 MR. WEISS: Dr. Holley?

3 DR. HOLLEY: Yes.

4 MR. WEISS: Mr. McCrea?

5 MR. McCREA: Yes.

6 MR. WEISS: Ms. Shealey?

7 MS. SHEALEY: Yes.

8 MR. WEISS: Mr. Sumpter?

9 MR. SUMPTER: Yes.

10 MR. WEISS: Mrs. Hazuda?

11 MRS. HAZUDA: Yes.

12 MR. WEISS: The item's approved 7 to 1.

13 MS. SHEALEY: Thank you, Mr. Weiss.

14 We will now move on to new business items.

15 There are two new business resolutions in our

16 Legislative agenda this evening.

17 The first is to accept a donation of  
18 musical instruments. I'd like to read the Resolution  
19 at this time.

20 "Resolved, that the Board of Directors of  
21 the School District of Pittsburgh authorize its proper  
22 officers to set donations of musical instruments from  
23 the Mr. Holland's Opus Foundation. This donation is  
24 made possible through generous funding from Fidelity  
25 Investments."

1           "The donation will consist of the following  
2 Yamaha instruments: 4 alto saxophones, 2 euphoniums,  
3 1 oboe and 1 marimba."

4           Thank you, Mrs. Hazuda.

5           "The estimated retail value of this  
6 donation is \$20,000."

7           "The Board extends its thanks and  
8 appreciation to the Mr. Holland Opus foundation and  
9 Fidelity Investments for their support of our students  
10 at Pittsburgh Spring Hill K-5 through this very  
11 generous donation of musical instruments."

12           MR. McCREA: So moved.

13           MR. SUMPTER: Second.

14           MS. SHEALEY: Mr. McCrea, Mr. Sumpter.

15 Are there any questions or comments on the new  
16 business item?

17           I'll ask the question because I obviously  
18 do not know. What's a euphonium? I think Mr. Weiss  
19 suggested it's some type of horn?

20           MR. WEISS: I think it is.

21           DR. FRENCH: We're googling it right now.

22           MS. SHEALEY: I'm sorry. I just, I  
23 obviously should have read that closer. We'll bring  
24 it up later if someone could find it.

25           Seeing no additional questions or comments,

1 Mr. Weiss, may we please have a roll call vote?

2 MR. WEISS: Mr. Brentley?

3 MR. BRENTLEY: Yes.

4 MR. WEISS: Mrs. Colaizzi?

5 MRS. COLAIZZI: Yes.

6 MR. WEISS: Mrs. Fink?

7 MRS. FINK: Yes.

8 MR. WEISS: Dr. Holley?

9 DR. HOLLEY: Yes.

10 MR. WEISS: Mr. McCrea?

11 MR. MCCREA: Thank you, yes.

12 MR. WEISS: Ms. Shealey?

13 MS. SHEALEY: Yes.

14 MR. WEISS: Mr. Sumpter?

15 MR. SUMPTER: We are voting on a

16 conical-bore, tenor-voiced brass instrument. It

17 derives its name from the Greek word euphonos meaning

18 well sounding or sweet voice. I'm voting yes.

19 MR. WEISS: Mrs. Hazuda?

20 MRS. HAZUDA: Yes.

21 MR. WEISS: The item is approved.

22 MRS. HAZUDA: Thank you, Mr. Weiss. Thank  
23 you very much, Mr. Sumpter.

24 The second new business resolution before  
25 us is from the Committee on Education requesting the

1 renaming of Pittsburgh McNaugher school. I will read  
2 the resolution at this time.

3 "Now, therefore, be it resolved, that the  
4 Board authorize David B. Oliver Citywide Academy to be  
5 the official name of the school formerly known as  
6 Pittsburgh McNaugher, which for communications  
7 purposes shall, be referred to as Pittsburgh Oliver."

8 And in plain English, this is requesting  
9 that we authorize the new name of Pittsburgh McNaugher  
10 to be David B. Oliver Citywide Academy.

11 MRS. COLAIZZI: So moved.

12 MR. McCREA: Second.

13 MS. SHEALEY: Colaizzi, McCrae. Are there  
14 any questions or comments on this new business  
15 resolution? Mr. Brentley?

16 MR. BRENTLEY: Yeah. I just have some  
17 concerns, once again, when we tamper with naming.  
18 Words are very important. And now if we're referring  
19 to it as Oliver Citywide Academy. What is that?

20 And who determines what it is and what goes  
21 there. So this concerns me.

22 My biggest concern is that is this -- who  
23 monitored this process? I see the naming committees  
24 here, but who monitored the voting? If there was a  
25 total of the 13 people voting? Who determines?

1 MS. SHEALEY: Mrs. Fischetti, could you  
2 please address that?

3 MS. FISCHETTI: Yes, Jocelyn Kramer from  
4 the Solicitor's Office was there to monitor it, and I  
5 was there on behalf of Dr. Lane to monitor it.

6 MR. BRENTLEY: How many of the 13 were  
7 parents?

8 MS. FISCHETTI: Two parents were invited  
9 and were unable to attend, Mr. Brentley, so of the 13  
10 there were no parents.

11 MR. BRENTLEY: Who was there from the  
12 community at large?

13 MS. FISCHETTI: I have a sign-in sheet. I  
14 don't recall names off the top of my head. But there  
15 were at least two community members, maybe three. I  
16 cannot recall.

17 MR. BRENTLEY: Look, I won't be supporting  
18 this. We have to be very, very careful. Over the  
19 last five years under the previous Administration,  
20 they would wake up in the morning and decide they were  
21 going to take a name off of a building that's been  
22 there for years.

23 Names are on buildings that have a meaning.  
24 Those individuals made some kind of contribution to  
25 this City.

1                   And so we don't just take 13 people, no  
2 parents, and we're not even sure how many community  
3 folks, and change a name.

4                   And because we add "Citywide" to it or  
5 "Academy" doesn't necessarily mean that it will  
6 perform as if it is an academy.

7                   And so I think we take this naming thing  
8 too light weight. I can name 10 people who are still  
9 angry about the closing of Oliver. Had we reached out  
10 to them, would have loved to at least served on the  
11 team, serve on a Panel just to be associated with  
12 Oliver.

13                   And I don't think we did it. We obviously  
14 didn't do it with 13 people making a decision.

15                   So for what it's worth, again, you would  
16 not go up in some of these key communities and try  
17 taking the name off of their building, because they  
18 won't tolerate it. So you should not do it on the  
19 Northside, you shouldn't do it for Oliver and you  
20 shouldn't do it for any other community.

21                   Names should be taken very, very seriously.  
22 So I will not be supporting this item.

23                   I would love for it to go back and allow  
24 the community and the surrounding community to have  
25 some say so into what this name is going to be about.

1                   Secondly, they should clearly know what the  
2 school is. I'm on the Board. I'm not even sure what  
3 we ended up with in terms of what's going to go in the  
4 building. We've been changing pretty much as we go  
5 along.

6                   So I won't be supporting it. Just want to  
7 remind my colleagues, again, naming of a building is a  
8 very important process. The name on a building is  
9 very important and we shouldn't take it lightly.  
10 Thank you.

11                   MS. SHEALEY: Mrs. Fischetti?

12                   MS. FISCHETTI: I would like to clarify for  
13 the Board that we did follow the Board policy. The  
14 Board policy does have criteria with regard to the  
15 school, community naming committee.

16                   And the way the Board policy reads, you can  
17 take a valid vote with as few as seven people. So I  
18 did want to just make sure that you know that we did  
19 follow the Board's policy.

20                   MR. BRENTLEY: Let me just say that, you  
21 know, that may be true, but once again, this was one  
22 of those questionable items changed by chair of that  
23 committee, Mr. Isler, which I objected to, the  
24 changing of the process just for that very reason.  
25 You do not allow something like this to change. You

1 do not allow a handful of people to be able to make  
2 that kind of a change.

3               Secondly, I thought that there was some  
4 discussion about the changing had to take place while  
5 school was in session. This school has yet to be  
6 opened. The new school has yet to be developed.

7               So we are changing it before the new  
8 student body, new staff actually gets in the building.

9               And so I thought that -- Mr. Weiss, are you  
10 aware of that policy? And wasn't there some kind of  
11 requirement that said that the student body and the  
12 school had to be up and running before we take --  
13 that's the process we used for the name when we went  
14 through at Westinghouse.

15              MR. WEISS: To my knowledge, this policy  
16 that we are using has been the policy as long as I can  
17 recall. We have gone through the naming process of  
18 schools this time of the year before.

19              I don't have to tell you, from my  
20 perspective, I think the policy was followed. One may  
21 disagree with it, but I think the policy was followed  
22 here and the building currently has David B. Oliver on  
23 it.

24              So I think that should be said also that --  
25 I realize that the Citywide Academy is new, but David

1 B. Oliver is on the building now. So that is not a  
2 change.

3 MR. BRENTLEY: Thank you. But the final  
4 thing to remember is that we're adding two additional  
5 names, which means a whole lot. Academy at one point  
6 it was named after I think Westinghouse or a couple of  
7 other schools. It had some pretty rough stocks.

8 So that community could raise concerns and  
9 that community has every right to raise concern.

10 But the bigger point, Mr. Weiss, I'd like  
11 for your office, if you could, to get back to me on  
12 that policy to see if it was, in fact, supposed to be  
13 a school in place, up and running, not changing it  
14 prior to that school actually opening up.

15 MR. WEISS: We will provide a memo to you  
16 and the Board on that issue.

17 MR. BRENTLEY: Thank you.

18 MS. SHEALEY: I'm not certain of this, but  
19 I think that that clause of the policy refers to new  
20 schools, and this is not a new school. This is the  
21 move of McNaugher from one building to another. But I  
22 would appreciate reading that in your memo, Mr. Weiss.

23 MR. WEISS: We will address all of it.

24 MS. SHEALEY: Thank you. Seeing no  
25 additional comments, Mr. Weiss, may we please have a

1 roll call?

2 MR. WEISS: Mr. Brentley?

3 MR. BRENTLEY: No.

4 MR. WEISS: Mrs. Colaizzi?

5 MRS. COLAIZZI: Yes.

6 MR. WEISS: Mrs. Fink?

7 MRS. FINK: Yes.

8 MR. WEISS: Dr. Holley?

9 DR. HOLLEY: Yes.

10 MR. WEISS: Mr. McCrea?

11 MR. McCREA: Yes.

12 MR. WEISS: Ms. Shealey?

13 MS. SHEALEY: Yes.

14 MR. WEISS: Mr. Sumpter?

15 MR. SUMPTER: Yes.

16 MR. WEISS: Mrs. Hazuda?

17 MRS. HAZUDA: Yes.

18 MR. WEISS: The item's approved.

19 MS. SHEALEY: Are there any other items to  
20 be brought before the Board at this time that require  
21 Board approval? Mr. Brentley?

22 MR. BRENTLEY: Yes, I have two items which  
23 I shared with Board Members in our Executive Session.

24 The one is there has been some information  
25 that we have yet to really look deeply into and that

1 is concerning Northview Heights Elementary, which is  
2 open presently but scheduled to close at the end of  
3 this year, and I want to put a motion on the floor  
4 that we keep Northview open as is.

5           The reason behind it is, is that Northview  
6 is a community separate and apart from no other  
7 community. They are sitting up high and away with its  
8 own large campus.

9           To move and close the school and to now  
10 begin to transport or to provide transportation for  
11 students makes absolutely no sense.

12           Secondly, there are other students in the  
13 Northview Heights community that are actually bused  
14 out to go to other schools.

15           And if we're trying to watch our dollars  
16 and if we're trying to be practical and if we're  
17 trying to do the right thing, I think the only thing  
18 to do is to keep the school open until there's further  
19 discussion with the Pittsburgh Housing Authority, the  
20 Northview Heights management, the Northview Heights  
21 Residents Council and all parties that would be  
22 interested in adding some information to it.

23           Secondly --

24           MS. SHEALEY: Are you moving to the second  
25 issue?

1 MR. BRENTLEY: No, still on Northview.

2 Secondly, it was shared a couple months ago at a  
3 public hearing by the president of the community that  
4 actually had the numbers that clearly showed that if  
5 we were to have all the students who live in Northview  
6 that are of school age, that is from K-7, if we had  
7 them all to attend Northview, that number would be  
8 close to, if not over, 500 students, which means it  
9 would be just about zero transportation costs to the  
10 District. It is a no-brainer.

11 So I am recommending not only that, but a  
12 comment, I was invited two weeks to the community to a  
13 transition meeting. I was there, and actually when I  
14 got there, the president called me and she was pretty  
15 much in a frantic. And she said well, the meeting is  
16 kind of sort of canceled.

17 They didn't know what was going on and the  
18 principal was gone on leave for the rest of the year.

19 And so she said here we are being forced to  
20 move and we have nothing. Nothing was put in place.  
21 We don't know.

22 One example was given, she said there is a  
23 parent that has three children and she actually had  
24 three notices where her children will be going to  
25 three different schools. A young single mother with

1 no transportation that we're now putting a burden on  
2 her to try to get back and forth to participate and be  
3 a good parent.

4           So it's just a mistake that I believe was  
5 made. I believe that we probably will come out even  
6 saving a few dollars simply by allowing -- at the very  
7 least, we should at least allow one year to hold as is  
8 until this discussion, until we can get a clear plan  
9 on what's happening in Northview.

10           Finally, the brief discussion I had with  
11 management there, dispelled the rumors. And when  
12 others a year or so ago put out the rumors that  
13 Northview is closing, it's not going to be there,  
14 there is nobody there, et cetera, et cetera, it was  
15 just an absolute lie.

16           I was told by management there that  
17 Northview has a close to, if not over, 93 percent  
18 occupancy. They have made major improvements to the  
19 community. They have a wonderful relationship with  
20 management and the tenants council.

21           And so we have a wonderful opportunity to  
22 continue on, possibly saving a few dollars, but more  
23 importantly not putting those students out there who  
24 needs this District the most.

25           And those students are -- and if someone

1 could help me with it, I know we have students from  
2 Africa. I don't know if those were some of the Somali  
3 refugees in Northview, if someone knows where they are  
4 from, that would be very helpful.

5 But I understand we have quite a few  
6 families there that aren't able to speak English, so  
7 consistency is important to them.

8 If we had them all to attend Northview, we  
9 can have a separate room there to provide that  
10 specialized learning that they need to learn English  
11 and it would provide a service to the District.

12 So I will put it a motion on the floor, and  
13 it's not any major changes, it's just to simply say to  
14 keep Northview open for at least one year until we get  
15 the necessary background information to make the right  
16 decision for those students in that community.

17 MS. SHEALEY: There is a motion on the  
18 floor. Is there a second?

19 MS. HAZUDA: I'll second it.

20 MS. SHEALEY: Brentley, Hazuda. And  
21 Mr. Brentley, are you finished with your discussion?

22 MR. BRENTLEY: Yes.

23 MS. SHEALEY: Thank you. Mrs. Colaizzi?

24 MRS. COLAIZZII: Thank you. The first I  
25 heard of this was this evening. I do realize,

1 Mr. Brentley, you did tell us that you sent the  
2 information out today, but I was at work and did not  
3 receive any of it.

4 I'm very uncomfortable making a decision of  
5 leaving a school opened. We have been down this road,  
6 you know that, and it was a catastrophe then, it's a  
7 catastrophe if it's not done correctly now.

8 But let me ask this. Can somebody tell me  
9 what the feeder pattern is for Northview? Is somebody  
10 able to tell me that?

11 DR. FRENCH: Mr. Brentley is correct, there  
12 are enough children in the feeder to sustain the  
13 school. The difficulty is --

14 MRS. COLAIZZI: Tell me what the feeder  
15 pattern is, Dr. French. I'm sorry.

16 DR. FRENCH: I don't have the exact  
17 designation. I don't know the exact street  
18 boundaries, but there are enough children in that  
19 feeder to sustain the school.

20 The difficulty is that over half of those  
21 children choose not to send their children to  
22 Northview.

23 Just as an example, for example, currently  
24 there are about 97 children who choose to go to  
25 Allegheny Elementary. Another 58 children who choose

1 to go a Allegheny Middle. 36 who choose to go to  
2 Schiller, 32 to Manchester.

3                   So it would be a -- I guess Mr. Brentley's  
4 recommendation would be to not allow them the children  
5 to leave and have that choice. So that is true, if we  
6 denied that choice, there would be enough children in  
7 the feeder.

8                   The difficulty would be, I believe, to my  
9 knowledge, that would be the only school or feeder  
10 pattern that we do not allow families that choice.

11                  MRS. COLAIZZI: When you say choice, do you  
12 mean like going to a magnet school?

13                  DR. FRENCH: Yes, that over half the  
14 children do either apply to magnets or other means of  
15 moving out of the school. The majority of them do  
16 choose magnets, Ms. Colaizzi.

17                  MRS. COLAIZZI: Thank you. This, again --  
18 I apologize. I have nothing more.

19                  MS. SHEALEY: Thank you, Mrs. Colaizzi.  
20 Dr. Holley?

21                  DR. HOLLEY: I agree with Mr. Brentley in  
22 this area, because the children, the parents, go back  
23 to the parents, many of the parents in that community  
24 do not drive.

25                  Public transportation is very difficult to

1 get in and out of Northview Heights. And I just  
2 wanted to ask a question, I don't know if she's here,  
3 but there are, I was under the impression that from  
4 the parents yesterday that there is a Head Start  
5 center in Northview. Where will those children go?

6 DR. LIPPERT: The students, this is  
7 outlining, we can get you this again, Dr. Holley, but  
8 the pre-K classrooms actually moved to Morrow.

9 DR. HOLLEY: Moved to where?

10 DR. LIPPERT: Morrow.

11 DR. HOLLEY: How are the parents going to  
12 get them there, because they don't get transportation.  
13 How they going to get there?

14 MS. BARONE-MARTIN: Carol Barone-Martin,  
15 Executive Director for Early Childhood Education.  
16 Even though we're moving two classrooms into Morrow,  
17 the parents have a choice. So they can go to any  
18 place that's convenient. Martin Luther King is on the  
19 bus line from Northview to King.

20 So we really don't use feeder patterns for  
21 our preschool programs because they are not in every  
22 building. So we give parents choice. And they can  
23 get there on a bus line if they don't have  
24 transportation.

25 DR. HOLLEY: Are you going to give them bus

1 passes?

2 MS. BARONE-MARTIN: We have reduced the  
3 number of bus passes that we're using because we have  
4 found that many people that get public assistance get  
5 bus passes already through public assistance.

6 DR. HOLLEY: I never knew that.

7 MS. BARONE-MARTIN: Depends what they  
8 qualify for, but many have qualified for them.

9 DR. HOLLEY: That was one of my other major  
10 concerns. And I really just found that out yesterday  
11 that Northview had -- now you're telling me two Head  
12 Start classes.

13 So now mothers are going to have to get  
14 their children ready, get on a bus and either go to  
15 King or to Morrow in order to have their children  
16 serviced for Head Start.

17 This is such an isolated area, and there  
18 are so many people that actually live there, that it's  
19 very difficult for me to understand why the District  
20 even closed the school.

21 Especially since the school was starting to  
22 do so much better academically. We saw some really  
23 significant growth there under the current principal  
24 and the current staff.

25 So I'm a little bit taken back that the

1 school is -- I know they didn't make AYP, but I know  
2 where they were prior to the new principal coming and  
3 making the necessary changes academically.

4               So I'm very concerned about the fact that  
5 parents, number one, are going really inconvenienced.  
6 I don't know what these schools are going to do if  
7 somebody gets sick, how the parent is going to get  
8 there quickly.

9               If you know anything about that area,  
10 you'll know that it is very difficult to get in and  
11 out of there with public transportation. So if you're  
12 not getting a jitney or you don't have a car, you're  
13 going to be in bad shape trying to get back and forth  
14 to service your child from that community.

15              And I do understand that many people do  
16 send their children to some of the magnet schools  
17 within the area. And I am not in any way, shape or  
18 form trying to say that they should not be given a  
19 choice.

20              Everybody in the School District should  
21 have the ability to have choice.

22              But I am saying the students that are  
23 staying there need to be -- they need to stay in the  
24 school that's within the neighborhood, because it is  
25 so difficult to get in and out of that community.

1 MS. SHEALEY: Mrs. Fink?

2 MRS. FINK: No, I'm good. Thank you.

3 MS. SHEALEY: Mrs. Hazuda?

4 MS. HAZUDA: No questions, thank you.

5 MS. SHEALEY: Mr. McCrea.

6 MR. McCREA: No, I'm good.

7 MS. SHEALEY: Mr. Sumpter?

8 MR. SUMPTER: No.

9 MS. SHEALEY: Mr. Weiss, may we have a roll  
10 call vote, please? Mr. Brentley?

11 MR. BRENTLEY: I just want to just quickly  
12 speak to the question because it sounds bad when we  
13 suggest that we are taking the choice away from  
14 parents.

15 And I say to that, staff, be creative.  
16 We'd like, I'd like to see some creative thinking here  
17 in resolving some of these major issues.

18 Sit down, look at the numbers, come up with  
19 some ways where those who are still attending other  
20 schools may perhaps still be able to attend and those  
21 that are there we can secure them.

22 There is a wonderful opportunity to use  
23 Northview and that campus as an English as a second  
24 language site, or as a regional site for the Northside  
25 for the Somali refugees or any other refugees in the

1 City, and why not specialize that location for that.

2 But we need to be a little bit more  
3 creative when trying to resolve these problems.  
4 Because it clearly looks like because public housing,  
5 because you're not property owners, because you may be  
6 a community of color, that there is just not as much  
7 time put into it to work out something.

8 And I just say if you look at the  
9 wonderful, the beautiful campus up there, it's  
10 considered to be somewhat of a newer building. I  
11 don't think Northview is over 35 years old.

12 Mr. Camarda, you probably know more than I  
13 do. I'm guessing in that range.

14 So it is a newer building. Not to mention  
15 the addition and the money that we put in it over the  
16 last five or ten years.

17 So becomes the right thing for us to do.

18 Also want to mention I think one of my  
19 colleagues made the comment that they just received  
20 this information.

21 Well, we've also received other information  
22 at the last minute and Board Members were supportive  
23 in supporting it.

24 One particularly is the item last month.  
25 That item was just put out on the table and Board

1 Members here voted in the affirmative for it.

2               So the important thing to remember if it's  
3 the right thing to do, I'm asking you to do it for  
4 that particular community. We all know that if this  
5 plan goes through, that most parents are going to get  
6 frustrated, unable to get their children back and  
7 forth to school which could create a problem later on  
8 in terms of attendance.

9               Final question, Mr. Weiss, have you or this  
10 staff, has anyone had any discussion with any  
11 individual, agency or organization for the purchase,  
12 rent or lease of the Northview Elementary School?

13              MR. WEISS: I have not, and there has been  
14 no such discussion, to my knowledge, that I'm aware  
15 of.

16              MR. BRENTLEY: Doctor, are you aware of any  
17 discussions at all?

18              DR. FRENCH: I'm not aware of any.

19              MR. BRENTLEY: That includes charter school  
20 and charter school applicant as well?

21              DR. FRENCH: It does, that I'm aware of.

22              MR. BRENTLEY: Okay. Thank you very much.

23              MS. SHEALEY: I just need to address a  
24 couple of things that you said, Mr. Brentley, at the  
25 beginning.

1 I clearly hear your points about the  
2 Northview community, but just as a parent and a  
3 resident and a citizen of the City, I would never want  
4 the District taking away my ability to choose.

5 And if you try to take away my ability to  
6 choose, then we're going to fight, honestly in court.

7 Number two, I would never suggest that the  
8 refugees or people who are English as a second  
9 language speakers and learners be isolated in one  
10 single building, both for the benefit of those  
11 children and the children who are first language  
12 English speakers and their exposure that they get to  
13 different cultures.

14 I personally have a 1st grade child who has  
15 two ESL students in her class, and the way that the  
16 children who are native to America treat those  
17 children and are concerned for those children and  
18 communicate with those children is beyond description.

19 And the benefits to my daughter by being  
20 exposed to children who are not native to America I  
21 value tremendously. And I love that diversity, and I  
22 would never suggest that we take that away.

23 MR. BRENTLEY: May I just clarify that?  
24 And I thought I made it clear about the question of  
25 choice. I mean it is clearly an item that awfully

1 look bad and sound bad.

2 I thought I clarified that.

3 Secondly, for some of those students, and  
4 I'm not sure if they are Somali children, we presently  
5 have them where, Doctor, what school are they  
6 attending?

7 DR. FRENCH: We have Arsenal right now  
8 where they receive service and then it's always with  
9 the intention that -- it is parent choice -- that they  
10 can attend and we get them back as soon as possible  
11 into their regular feeder schools.

12 MR. BRENTLEY: So we have them in a  
13 building now in one location?

14 MS. SHEALEY: Not all.

15 DR. FRENCH: We have multiple ESL centers  
16 that parents can have a choice to attend for intensive  
17 service. Again, it's not a place where a child would  
18 be, for example, assigned as a feeder for them to  
19 remain.

20 MR. BRENTLEY: Okay. Well, I want to make  
21 it very clear, because I am not going to enter into  
22 the battle -- the other thing, Ms. Shealey, I want to  
23 just, for me and Board Members, I think we have to  
24 find a way to think beyond our children.

25 I am a father. I have children. But this

1 is beyond just my personal family. And so I am  
2 listening to, trying to address the issues of those  
3 families and what was shared to me in that particular  
4 community.

5           So I'm not going to get into no battle over  
6 this choice thing and trying to make it much more than  
7 it is. It's not a good decision.

8           I believe the staff is competent enough and  
9 sharp enough to come up with some creative ways to  
10 address the issue.

11           That's what I'm challenging them to do.  
12 I'm trying to relay to them what was relayed to me by  
13 the community that this makes for simply a perfect fit  
14 as Dr. Holley had pointed out there are some sparks in  
15 terms of some achievement in how things are starting  
16 to move forward.

17           And I would think that that would be our  
18 goal, to move on that, and not to always, okay, that's  
19 it, we will just change it.

20           It makes sense to keep that community  
21 there. The community would be at a major disadvantage  
22 if we decide to close this and now force those parents  
23 to go scatter to two or three other schools. It just  
24 simply makes no sense.

25           MS. SHEALEY: I'm sorry, but I can't let

1 that go. When I -- I would never ask for anything for  
2 my children that I wouldn't ask for anyone else's  
3 children.

4 And I only want the best for every child in  
5 this District. And I am a person who strongly  
6 believes in inclusion.

7 And I go back to earlier experiences. I  
8 had a son who was fully disabled and as much as he was  
9 able he was included in typical classrooms. For his  
10 kindergarten year, when he was able to mobilize  
11 himself, he was in a fully included environment,  
12 because I believe that those children to whom he  
13 exposed himself and those children for his exposure  
14 both benefited from learning from the differences  
15 between cultures and the differences between people.

16 And that refers back to the courageous  
17 conversations, and that's one of Mr. Singleton's  
18 biggest lessons is that we are different, but yet we  
19 are still the same.

20 And exposure to each other and learning  
21 about each other is very important in moving forward  
22 as a unified culture.

23 And so I am not being narrow minded and  
24 suggesting that my children get anything different. I  
25 am suggesting that I want the best for every child of

1 our District. And that everything that I would think  
2 could benefit my kids, I think might benefit other  
3 kids, too.

4 Mr. Weiss, may we have a roll call,  
5 please?

6 MR. WEISS: Mr. Brentley?

7 MR. BRENTLEY: Yes.

8 MR. WEISS: Mrs. Colaizzi?

9 MRS. COLAIZZI: No.

10 MR. WEISS: Mrs. Fink?

11 MRS. FINK: No.

12 MR. WEISS: Dr. Holley?

13 DR. HOLLEY: Yes.

14 MR. WEISS: Mr. McCrea?

15 MR. MCCREA: No.

16 MR. WEISS: Ms. Shealey?

17 MS. SHEALEY: Yes.

18 MR. WEISS: Mr. Sumpter?

19 MR. SUMPTER: Yes.

20 MR. WEISS: Mrs. Hazuda?

21 MRS. HAZUDA: No.

22 MR. WEISS: Motion fails 4-4. Tie vote  
23 defeats the motion.

24 MS. SHEALEY: Thank you, Mr. Weiss.

25 Mr. Brentley, I believe you had a second item?

1                   MR. BRENTLEY: Yes, the next motion that I  
2 want to put on the floor is, first, I want to thank  
3 all the individuals who attended the public hearing,  
4 but this is a motion to simply start -- the start time  
5 for the schools, the high schools to start at 8:00 and  
6 then you can move from 8.

7                   We need not go into the, go to the  
8 definition. Thankful to the wonderful educators who  
9 attended the public hearing, that shared important  
10 research about how important it is for students to  
11 have access to their rest, to be able to perform at  
12 their highest level in school.

13                  So the motion is to start school time at  
14 8:00 and also to reach out -- there were at least two  
15 individuals who spoke at the public hearing, highly  
16 qualified educators who said, look, I am willing to  
17 serve. I will volunteer. I want to be a part in  
18 helping you to deliberate or make a decision or serve  
19 on a panel.

20                  I suggested that in the past before that  
21 this Administration reach out to those individuals who  
22 were supportive of the Pittsburgh Public Schools, and  
23 we have yet to do that.

24                  So it was mentioned publicly last night. I  
25 would encourage the staff to reach out and to bring

1 them to the table, and let's come up with a clear way  
2 of taking advantage of a later start time for our  
3 children.

4                   Final comment on here is that they made the  
5 comment that after the research was made available,  
6 quite a few districts immediately moved to a later  
7 start time so that their students can benefit from a  
8 later start time.

9                   In Pittsburgh we did the complete opposite.  
10 We moved in the other direction.

11                   So the motion is to direct the staff to  
12 start a scheduling of 8:00. And then they can build  
13 accordingly, if they have to, but at least start the  
14 start time at 8:00 a.m. for high school students.

15                   MS. SHEALEY: There is a motion on the  
16 floor. Is there a second?

17                   DR. HOLLEY: Second.

18                   MS. SHEALEY: Mrs. Colaizzi?

19                   MRS. COLAIZZI: Thank you. Again, another  
20 item that was brought to my attention when I arrived  
21 this evening. This one is dear to my heart.

22                   For years that I've been on this Board I  
23 have strongly suggested that we started high school at  
24 a later time. And good God, did I get slapped in the  
25 face with everybody that had a child that was in

1 sports because that would be the issue that would be  
2 affected the most if school was to start later.

3 As far as the individual, and only one that  
4 I recall at the public hearing that I was at  
5 attendance, and did keep all the documentation that  
6 was handed out that evening, suggested that they would  
7 be more than willing to help.

8 Never said at what cost. Never said they  
9 would be more than willing to come to the table and  
10 assist us pro bono.

11 I'm offended when we sit around this table  
12 and because, I don't know, 15, 20 parents are upset  
13 about the time that we're changing things, when they  
14 know that at the end of the day, is it a 15 minute  
15 time change or is it laying off 50 teachers?

16 I'm a mother. I raised two children. They  
17 both went through this school. And when that school  
18 start time was expected for my child to be there, my  
19 child was not late. I did my job. I did my  
20 responsibility and I got them to school.

21 I understand they become nocturnal when  
22 they get high school age. Everybody knows this.  
23 Everybody's understands this.

24 But, what, do we start school at 3:00 in  
25 the afternoon? And do at that point is that going to

1 be the complaint they don't want to go at 3?

2 Eventually in life they are going to have  
3 to deal with the demands of what comes their way.

4 I'm appalled by this. We didn't change the  
5 times because, oh, we just felt like it one morning.  
6 Staff didn't come to us because of that.

7 They came to us because we had serious  
8 financial issues and decisions needed to be made.

9 Port Authority was not being cooperative,  
10 and I'll call it like it is. We did not have the  
11 money to afford these things.

12 Staff did the best they could to figure out  
13 a way to financially answer to these issues. And if  
14 starting 10, 15, 20 minutes earlier was so horrible,  
15 then what are they going to do when they realize how  
16 many teachers are going to be cut?

17 I cannot and will not support this. I have  
18 no problem if everybody wants to go back to the table  
19 and support us starting later, but all sports are  
20 going to be gone. Because that is the problem. That  
21 is truly the problem.

22 MS. SHEALEY: Thank you, Mrs. Colaizzi.  
23 Dr. Holley?

24 DR. HOLLEY: I'm going to agree with the  
25 parents and community agencies that came to the table

1 yesterday. I agree with the many, many, many e-mails  
2 that I have received from both parents, doctors, sleep  
3 doctors, children who also have voiced concerns about  
4 this early start time.

5 But more so, it's from my experience. And  
6 I know that at 7:36 they are not going to be here.  
7 And if they have to catch a yellow bus and the yellow  
8 bus is gone, our attendance rate is going to go  
9 severely down.

10 Again, it's going to affect the students  
11 who do not have the ability to get to school on their  
12 own. They don't have the money and they are going to  
13 go back home.

14 So I am very concerned about having this  
15 early, early start time. I said it before and I'm  
16 going to say it again. We are not going to have a  
17 good attendance rate for our youngsters if the time is  
18 set too early.

19 I totally agree with my other, my colleague  
20 when he talks about them coming and still not being  
21 prepared for school at that early time. So now we got  
22 to worry about them coming early and them going to  
23 sleep when they get there. Which some of them are  
24 going to do any way.

25 And now that you're telling them they have

1 to be there at 7:36, it's already early, they haven't  
2 got enough sleep.

3 And even those that get there may not be  
4 attentive to the work that needs to be done in the  
5 classroom.

6 I am just very concerned about having these  
7 early start times. And the research is very clear  
8 that high school students do not perform well when  
9 they have to come to school early.

10 Now, you can be as angry about it as you  
11 want to, but that's just the reality of it. And I'm  
12 not willing to do that to our children.

13 MS. SHEALEY: Thank you, Dr. Holley.  
14 Mrs. Fink?

15 MRS. FINK: I think that the intent here is  
16 good, but I don't know that anyone has checked with  
17 Mr. Vasser, who is our transportation department  
18 director, our buses are late. If you're on the yellow  
19 bus, it may be doing one run for a high school and  
20 another for elementary or middle.

21 I don't know how much Port Authority has  
22 negotiated with us. We never got a price break from  
23 them, I know that.

24 I really don't know how much this is going  
25 to, if it were to pass, what it was going to do to the

1 rest of the transportation system since many parts of  
2 it are late.

3                   So without having a discussion with  
4 Mr. Vasser and looking at what our transportation  
5 department has probably already put in motion for next  
6 year, I think this is premature and it's something  
7 that needs to be planned out.

8                   I, too, am a mom. I raised six kids. Sent  
9 them all to Carrick High School. Carrick had always  
10 started around 7:30, give or take a couple minutes.  
11 And I found what was really effective for nocturnal  
12 knock teenagers is cold water. It really causes them  
13 to rise and shine.

14                   MS. SHEALEY: Thank you, Mrs. Fink.  
15 Mrs. Hazuda?

16                   MS. HAZUDA: No comment.

17                   MRS. HAZUDA: Mr. McCrea?

18                   MR. MCCREA: I'm going to take a different  
19 approach. First of all, I have a very low opinion of  
20 researchers at Pitt because we had a researcher from  
21 Pitt that actual slandered this Board. So I'm tainted  
22 in that way.

23                   But let me ask you this question. When you  
24 go to apply for a job, what is the first question?  
25 "What time do I start?"

1           Whatever time it is, you show up. What are  
2 we teaching the kids when we can say, hey, kids, go to  
3 a Board meeting and wine and cry about getting up  
4 early and catching the bus in the dark and they will  
5 change the time for you. No, sorry, can't agree with  
6 it.

7           MS. SHEALEY: Thank you, Mr. McCrea.  
8 Mr. Sumpter?

9           MR. SUMPTER: I wholeheartedly agree that,  
10 to me, the time should be later for high school  
11 students.

12           However, I don't agree with the tactic used  
13 to bring that about at this point in time.

14           I say that because we just recently found  
15 out last week from the Administration that they were  
16 going to change from their original position to a new  
17 position.

18           In between tonight and that, we had a  
19 public hearing that provided information about the  
20 subject in general.

21           I think it would be a courtesy to run that  
22 back through the Administration for their  
23 consideration, knowing the position of the Board and  
24 allow them to arrive at a different position than the  
25 one they have chosen.

1           If they were to choose to stick to that  
2 position after that, then I could see the Board taking  
3 a necessary step to bring the desire of the Board to  
4 fruition.

5           Without knowing the impact, without knowing  
6 the difference between 8:15, 8:00, 7:55, 8:10, which  
7 one would be more conducive, what the effect of 8:00  
8 means, does that mean all high schools have to abide  
9 by that? What if one high school might choose to  
10 start earlier? Which one already is doing.

11           Does that prevent them from doing it if you  
12 put a Board policy in place saying you must, you shall  
13 start at this time?

14           So because of that, at this point in time I  
15 can't support the motion as, only because of the  
16 timing of when it's being presented. And without the  
17 opportunity of having any dialogue with the  
18 Administration regarding that.

19           When I was made aware of going from 7:11 to  
20 7:30 or 7:36, whichever the time was, it still, it was  
21 thought to have been a step in the right direction,  
22 but I didn't feel myself personally that it was far  
23 enough.

24           I need to know from the Administration why  
25 not, why can't it be later. What's the constraints.

1 Are there any? Why not move it to 10:00, 10:30,  
2 whichever.

3 Sports shouldn't be the dominant factor.  
4 After-school activities, there is all kinds of things  
5 that happen beyond sports.

6 I think when it gets to the point where --  
7 see, that would be up to the Board or the  
8 Administration not to allow sports to dominate the  
9 decision making if that's the case.

10 And that's not a priority, that if they go  
11 by the wayside, that the kids learn, that's the bottom  
12 line, that's what you want. You want the education to  
13 come first.

14 But it's all about compromise or  
15 collaborating to the point where you can get a  
16 win-win, partial win situation, can't be ideal for  
17 everybody. But without having that conversation, it's  
18 difficult to make a decision at this point. Thank  
19 you.

20 MS. SHEALEY: Thank you, Mr. Sumpter. I  
21 would like to just state that I agree with a lot of  
22 what you said, and I believe that a huge driver to the  
23 start time is the cost associated with busing.

24 So I would request, I have no authority to  
25 make this request, but I'll ask any way, that we, in

1 our committee meeting, we have some type of  
2 presentation to help us understand this, the whys and  
3 what's behind what Mr. Sumpter just brought up. So  
4 that there could be a full vetting of the start time  
5 for high schools. Mr. Brentley?

6 MR. BRENTLEY: Yes, I just want to just  
7 clarify some things.

8 First of all, time is of the essence, so we  
9 don't have that time to sit around and we'll give this  
10 back to the staff, we'll bring it back and then we'll  
11 come back. You know, we're talking about less than  
12 three months, three and a half, four months, so school  
13 will be starting. At least the notices will be going  
14 out.

15 Secondly, in terms of compromising and  
16 going back and forth with the Administration, we are  
17 directors. Our job is to direct the staff and this  
18 Administration. We have more than enough information  
19 to show that we're simply on the wrong side of the  
20 issue. Clearly we are.

21 And I do want to say that I do recall,  
22 Ms. Colaizzi, I want to say maybe six or so years ago  
23 you were out front and one of the first ones talking  
24 about a late start time.

25 And if you can recall, I also advocated at

1 as well and was very supportive of it, because it made  
2 a lot of sense, and at that time I had I think three  
3 kids in school.

4 And so my challenge to some of the  
5 colleagues here that, Ms. Colaizzi, I think a nice way  
6 for you to look at this and say wait a minute, I was  
7 out front it takes this Board six years to catch up,  
8 and I will support this because now they can clearly  
9 see that I was right.

10 And you used a documentation of those who  
11 attended the public hearing to support your position  
12 six years ago.

13 So technically you can say the  
14 professionals that came to the public hearing last  
15 night you were six years advanced. You were ahead of  
16 them.

17 The point being made here is that whatever  
18 and whenever someone comes to the realization that  
19 we're not doing the right thing, that we're smart  
20 enough, sharp enough to adjust and to move, it's  
21 almost as if this item is -- it's a working document,  
22 it's a moving target from 7:11 to 7:36. 7:36 should  
23 be at 8:00 and wherever it goes from there.

24 As far as Mr. Vasser, I believe that  
25 Mr. Vasser is a professional. And I believe that if

1 this item is passed, excuse me, Mr. Vasser and his  
2 staff would be able to make the necessary adjustment.  
3 They can clearly show us the impact on what it could  
4 be.

5           It would be a wonderful opportunity for  
6 this Administration and Mr. Vasser to reach out to  
7 those who attend the public hearing.

8           Can we sit down and brain storm, here are  
9 our challenges, how do you, doctor, from University of  
10 Pittsburgh help us, can you help us to get out of it.

11           That's the part that we're missing here.  
12 And I just don't want us to continue to do things that  
13 run students out of the District.

14           The Risenstein giveaway runs students out.  
15 The Northview closing will obviously run some parents  
16 out and possibly give up.

17           And now with this early start time, we  
18 heard from the educator on this Board, who spent over  
19 30 years in the classroom and in the building, clearly  
20 telling us that if there is a time issue, some  
21 students will not go back and wait on the second bus.  
22 Some students may not call, they will simply go back  
23 home.

24           If that number continues to multiply, we  
25 will be here next year again talking about another

1 round of layoffs because we've lost another three or  
2 400 students.

3 I'm simply asking for folks to simply vote.  
4 It's the right thing. I believe our staff can pull  
5 this off. I believe that the professionals are ready,  
6 willing and able to join us. And that's what we  
7 should be about partnering with those who are of like  
8 mind and who are willing to kind of serve and help us,  
9 especially if we don't see where we should be. So  
10 that's it. Thank you.

11 MS. SHEALEY: Thank you, Mr. Brentley.  
12 Mrs. Colaizzi?

13 MRS. COLAIZZI: I really do not wish to  
14 drag this out. But Mr. Brentley, you're absolutely  
15 right. I was ahead of this a long time ago.

16 And when I investigated everything and the  
17 reason why we weren't starting high school -- and I'm  
18 not sure if you're suggesting high school or all  
19 schools, I mean elementary and all, I even came up  
20 with the suggestion of changing middle school and high  
21 schools times to accommodate for busing issues or  
22 those sort of things.

23 And I am telling you the issues were too  
24 large for us to deal with. It is not as simple as  
25 you're suggesting. I did my homework. I really did

1 do it.

2 I don't disagree with the reasoning, and I  
3 don't disagree with Dr. Holley that students will be  
4 late and there will be some serious absenteeism. But  
5 we've changed it already back from what I understand.  
6 Staff has already gone back to what it is today. Am I  
7 correct?

8 DR. FRENCH: There was a change made that  
9 some schools will be starting later than they did this  
10 year. But some will still start earlier than they did  
11 this year. But there was an overall change back from  
12 the original proposal 7:11.

13 MRS. COLAIZZI: Okay. The thing is that  
14 this is not something that we should be doing on a  
15 whim in any shape, way or form.

16 But more importantly, I feel really bad for  
17 Mr. Vasser. He did make a presentation to all of us.  
18 He gave us the opportunity to ask us the questions.

19 That man went -- I mean he just like went  
20 into every detail and every cubbyhole you can think of  
21 to figure out how to handle this and he brought what  
22 he could to us.

23 You know, I don't have a problem asking him  
24 to go back and look at this again. I do have a  
25 problem voting on something like this and expecting us

1 in September for everything to just fly exactly the  
2 way you want.

3 Not to mention I'm not sure that there are  
4 contracts that could be in jeopardy trying to change  
5 the time without being negotiated or MOU's or worked  
6 out with unions. I think I have enough experience in  
7 that area that this could be an issue there, too.

8 So I mean it's going on 9:30 and we have  
9 spent 20 minutes on this subject, and I really don't  
10 wish to make it any worse.

11 MS. SHEALEY: Mr. Sumpter?

12 MR. SUMPTER: Thank you, Mrs. Colaizzi.

13 MRS. COLAIZZI: You're welcome.

14 MR. SUMPTER: Thank you, Ms. Shealey. It's  
15 late.

16 I'm still looking for the courtesy that's  
17 extended to the Administration, because there has not  
18 been any feedback from the Administration based on  
19 what was presented at the public hearing.

20 There hasn't been any intimation as to  
21 whether or not the Administration is willing to change  
22 even off of the initial change. I know it's hard for  
23 folks to make up their minds and do things. It's hard  
24 to change minds.

25 However, the issue would not have come

1 forward if the time had not been changed in the first  
2 place. And prior to that, there hadn't been any  
3 motions to change any time or any discussions or  
4 presentations at any meetings other than what I heard  
5 comments made from Mrs. Colaizzi that she was in favor  
6 of a later start time for teenagers. That has been  
7 mentioned by Ms. Colaizzi or Ms. Fink or whoever more  
8 than once.

9               However, it was felt, to my understanding,  
10 that the start times were okay other than the recent  
11 recommendation to change them earlier. There have  
12 been no Board discussion that the present start  
13 times -- or we hadn't focused any attention on that  
14 issue of start times until the recommendation came  
15 forward to change them earlier.

16               There had been no discussion. No  
17 presentation at any Education Committee meeting that  
18 we should move them back because of the existing start  
19 times not working.

20               I still feel because it is within the  
21 purview of the Administration, I think based on this  
22 discussion tonight, based on the presentations made at  
23 the public hearing, that another change could be made.

24               If not, even though we are the Board of  
25 Education, of which is responsible for setting policy,

1 educating children, raising finances to provide that  
2 and providing the facilities to carry that out, I  
3 don't want to be a part of micro managing the District  
4 where it comes to the point where this Board just  
5 dictates without any understanding or ramifications of  
6 impacts or costs or whatever, just says do it without  
7 having an intelligent conversation about it first.

8 I'm for later start times. I'm for  
9 whatever is going to help the high school kids get  
10 through the system and maintain and become Promise  
11 ready, whatever.

12 So I would mount up a campaign, if need be,  
13 to bring that about. But I just don't feel  
14 comfortable with -- and even with the fact that  
15 Dr. Lane is not in town at this moment. She may be  
16 watching us on the internet, I don't know. We don't  
17 have her hooked up via telephone.

18 To do that in her absence, even though she  
19 has folks filling in for her and perhaps carry that  
20 message back, I still would like to approach the  
21 Superintendent with this concern, conversation and get  
22 her reaction to it before taking any other strong  
23 measures. Thank you.

24 MS. SHEALEY: Thank you, Mr. Sumpter.  
25 Mr. Weiss, may we have -- I'm sorry. Dr. Holley?

1 DR. HOLLEY: Just very quickly, just very  
2 quickly. Let me understand what you're trying to say,  
3 Mr. Sumpter. Because I can agree with that.

4 I do believe that there should be a later  
5 start time. If I'm not mistaken, Westinghouse has a  
6 late start time other than 7:36. They actually  
7 start -- the high school students actually or somebody  
8 starts after 8:00.

9 I know the middle school students come at  
10 one time and high school students come at another  
11 time.

12 But I do believe that a few years ago  
13 before it was a 6-12, Dr. Crenshaw had gotten the  
14 Board's approval to actually start the high school  
15 Westinghouse at 8:15 or 8:00, something like that.  
16 And it was much better for those youngsters.

17 Would there be a possibility that  
18 individual schools, high schools, would be able to  
19 make that type of adjustment for their students, if  
20 need be?

21 DR. FRENCH: After listening to this, one  
22 of the things that I think is really important to make  
23 clear is that all the great research that was brought  
24 forward, I want everybody to know we read all of that  
25 in advance. This was not a decision that was made

1 lightly.

2                   We did not have the luxury, though, of  
3 making a decision in isolation of that information.

4                   So the kind and generous people who did  
5 come are only coming from one perspective without  
6 having the burden of understanding our failure to act  
7 would land us as Philadelphia and Chester Upland and  
8 Duquesne.

9                   So I just want to make sure we put that out  
10 there, we all sat around and studied the implications  
11 and had to weigh the decision and take great pains to  
12 say what is the implication of our failure to act and  
13 try to get efficiencies.

14                  That being said, that does not mean we will  
15 not go back to the table. I believe I can speak on  
16 behalf of Dr. Lane that we will come back and we can  
17 bring back the choices that we do have to make at  
18 different levels.

19                  But if it's cost neutral and we can allow a  
20 school, just like with Perry, for example, they  
21 offered us, they wanted to early start earlier,  
22 because it works for them.

23                  If a school was cost neutral and wants to  
24 start later, I do not see why we would not want to  
25 accommodate that. We can bring back the pros and cons

1 like you did request and say here are the things that  
2 if we choose to do this and cut into our deficit and  
3 add on to our deficit even further, here are the  
4 potential things that we might have to do, additional  
5 teachers you may have to furlough, additional programs  
6 that we may be able to cut.

7               So I certainly welcome more people into  
8 that discussion, but I in no way want people to walk  
9 away understanding that we did not do our due  
10 diligence and research about sleep. I love sleep. I  
11 love children to sleep.

12              But I also want them to be able to be  
13 educated in a district that is sustainable and has  
14 programs that we need to make our children Promise  
15 ready and more successful in the future.

16              DR. HOLLEY: I understand all of that. I  
17 just was asking you a question.

18              If individual schools would want to have a  
19 later start time, would they be able to opt into  
20 having a later start time? The District didn't give  
21 any transportation to Westinghouse. Westinghouse got  
22 their transportation from somewhere else. So it's not  
23 going to impact this budget at all.

24              MS. SHEALEY: I'm sorry, that's not  
25 absolutely true. The children from East Hills were

1 provided --

2 DR. HOLLEY: They got two buses. There  
3 were two buses that came from East Hills or maybe just  
4 one bus. But I know that the majority of the buses  
5 came from the Children's Village.

6 But I just wanted to ask the question if  
7 they were able to start later, would they be able to  
8 do that with the District's approval?

9 DR. FRENCH: I won't answer so long this  
10 time. Yes, they would be able to.

11 DR. HOLLEY: Okay. I didn't hear that. I  
12 didn't hear the yes or the no. Okay.

13 MS. SHEALEY: Dr. Holley, just another  
14 quick, I believe that everyone in the Westinghouse  
15 feeder pattern who is outside of the District's policy  
16 on transportation was provided transportation.

17 The Homewood Children's Village provided  
18 transportation for children who were within either 1.5  
19 or 2 mile difference.

20 DR. HOLLEY: The District did provide --  
21 let me be clear and correct myself on this.

22 The District did provide transportation  
23 from East Hills. The other students I do believe were  
24 given bus passes if they were 3 miles away.

25 MS. SHEALEY: It's 2.

1 DR. HOLLEY: Okay.

2 MS. SHEALEY: If that were the case --  
3 Dr. French, I would really appreciate if, whether you  
4 look into that. Because that would imply that we are  
5 violating our own policy. I believe that any  
6 children --

7 DR. HOLLEY: Don't get me confused. I'm  
8 not sure of how many miles. I know some kids got bus  
9 passes.

10 MS. SHEALEY: Okay.

11 DR. HOLLEY: Don't go back and look for  
12 them, please. Some children got bus passes and --  
13 very few children got bus passes. The majority, a lot  
14 of students then were given -- I know the Homewood  
15 Children's Village did provide at least two buses to  
16 the Lincoln Larimer area and two buses to the Lincoln  
17 Lemington area, which is what the children were used  
18 to getting any way when they went to Belmar. So I  
19 just wanted to make that clear.

20 MRS. HAZUDA: Mr. Brentley?

21 MR. BRENTLEY: My final comment here is  
22 that, you know, while the comment was made that the  
23 early start time works for Perry, that's true.

24 But the majority of those students are from  
25 the Northside and so it's little easier to get back

1 and forth. It's 5:30, 6 in the morning to start class  
2 at 7:11.

3                   Secondly, it's important that we consider  
4 some silly things like being consistent. We are  
5 changing the start time for the other schools, but  
6 CAPA remains at a later start.

7                   And CAPA, we know, is one of the high, high  
8 achieving schools, very, very high grades, scores and  
9 the whole bit. So that tells you a little something  
10 in terms of a later start, 8, 8:15 for CAPA.

11                   Well, if it's good enough for CAPA and we  
12 can see the improvements, we should also make that  
13 available for other students.

14                   And so when there is no consistency as to  
15 start time, knowing it's benefit, you know, that's not  
16 being the term we have to use transparent from a Board  
17 or Board of Directors.

18                   And so we need consistency in start time.  
19 With the early start time, we clearly can see that it  
20 would pretty much impact those schools that have  
21 students that are coming from across the City. That's  
22 the Obama. That is also CAPA, and any other schools  
23 that draw students from across the City.

24                   In some cases it could impact the wonderful  
25 diversity that some of these schools are experiencing.

1 Thank you.

2 MS. SHEALEY: Thank you, Mr. Brentley. Are  
3 there any additional comments?

4 Mr. Weiss, may we please have a roll call?

5 MR. WEISS: Mr. Brentley?

6 MR. BRENTLEY: Yes.

7 MR. WEISS: Mrs. Colaizzi?

8 MRS. COLAIZZI: No.

9 MR. WEISS: Mrs. Fink?

10 MRS. FINK: No.

11 MR. WEISS: Dr. Holley?

12 DR. HOLLEY: Yes.

13 MR. WEISS: Mr. McCrea?

14 MR. McCREA: No.

15 MR. WEISS: Ms. Shealey?

16 MS. SHEALEY: No.

17 MR. WEISS: Mr. Sumpter?

18 MR. SUMPTER: No.

19 MR. WEISS: Mrs. Hazuda?

20 MRS. HAZUDA: No.

21 MR. WEISS: The motion fails 2 to 6.

22 MRS. HAZUDA: Are there any additional

23 items that need to be brought before the Board for

24 Legislative vote?

25 DR. HOLLEY: Yes. Thank you, Mrs. Shealey.

1 I want to -- and I'm not going to try to keep you here  
2 so you can starting getting out sleeping bags.

3               During the last Legislative Meeting, I  
4 inadvertently voted in the personnel section for the  
5 entire section. I did so out of my own negligence of  
6 not knowing exactly how the process worked.

7               And I'm not going to use that as an excuse.

8               So what I did is I asked the Solicitor how  
9 can I rectify this problem, because I'm very concerned  
10 about my vote being counted correctly.

11              So I am basically asking to move to  
12 reconsider the vote for a certain section of the  
13 personnel section for the April board meeting,  
14 Legislative Meeting. And I'll give a motion.

15              I move to reconsider the vote on all of the  
16 items on Addendum A and items 8, 9, 10, 11, 12, and 14  
17 in section B of Addendum B to the April 25th, 2012  
18 human resources report. I voted affirmatively for  
19 Addendum A and Addendum B to the human resource  
20 report.

21              MR. SUMPTER: Second.

22              MS. SHEALEY: Mrs. Colaizzi?

23              MRS. COLAIZZI: Point of clarification. So  
24 given that this has been brought back to the table and  
25 seconded, which now means it will definitely go to a

1 vote again?

2 MS. SHEALEY: No.

3 MR. WEISS: Let me explain how this works.

4 MRS. COLAIZZI: Forgive me. Go ahead.

5 MR. WEISS: I didn't mean to interrupt you,  
6 but this is a little unusual. But Dr. Holley is  
7 correct, this is the way this has to be done to  
8 achieve what she has expressed.

9 There is a motion to reconsider the items  
10 that she has enumerated. If that is approved, then  
11 there will be a vote on those items. If this motion  
12 is defeated, the vote that occurred in April will  
13 stand as recorded.

14 MRS. COLAIZZI: Okay. So my point or my  
15 question was going to be if, let's assume for the sake  
16 of conversation, just so I get an answer to what I'm  
17 thinking, the motion passes and we revote on these two  
18 items?

19 Mr. Isler doesn't happen to be here this  
20 evening. If when he comes back next month, he feels  
21 that his vote was erased when he initially made it,  
22 can he bring this back up again?

23 MR. WEISS: I do not believe he can. I  
24 mean there is a closure process to these  
25 re-considerations. The reconsideration has to be done

1 by the next legislative meeting in a body like this.

2                   There is no provision in the rules for the  
3 reconsidered item to be again reconsidered. So there  
4 is a closure of this process. So he's not here. He  
5 will live with the results.

6                   MRS. COLAIZZI: Okay.

7                   MS. HAZUDA: That should be have Dr. Holley  
8 vote?

9                   MR. WEISS: That's not how it works. You  
10 cannot change the vote. A person once they vote  
11 cannot change their vote. The only way this matter  
12 can come before the Board again for reconsideration is  
13 Dr. Holley can vote differently, because she did vote  
14 in favor of this item.

15                   So she can, and has, made this motion,  
16 because she voted with the prevailing side. This is  
17 the only way this can be done. You cannot change a  
18 vote once the vote is taken.

19                   So this is the only way it can be done. If  
20 the motion to reconsider is approved, you will have to  
21 vote again. If the motion to reconsider is defeated,  
22 the matter is ended.

23                   MS. SHEALEY: Can we vote the motion to  
24 reconsider first? Go ahead, please.

25                   DR. HOLLEY: I have some questions.

1 MS. SHEALEY: You cannot ask questions on  
2 the items right now. We need to vote on the motion to  
3 reconsider. If that passes, then we can have  
4 discussion on the items. And that's what I was  
5 getting to. May we have a roll call -- oh, God --

6 MR. McCREA: I'm sorry. Real brief.  
7 Mrs. Colaizzi said if anybody votes in the affirmative  
8 now next month decides to reconsider, we can't do  
9 that, okay. Just want to verify that.

10 MRS. HAZUDA: May we please have a vote on  
11 the motion to reconsider, Mr. Weiss?

12 MR. WEISS: Mr. Brentley?

13 MR. BRENTLEY: Yes.

14 MR. WEISS: Mrs. Colaizzi?

15 MRS. COLAIZZU: No.

16 MR. WEISS: Mrs. Fink?

17 MRS. FINK: Yes.

18 MR. WEISS: Dr. Holley?

19 DR. HOLLEY: Yes.

20 MR. WEISS: Mr. McCrea?

21 MR. McCREA: Yes.

22 MR. WEISS: Ms. Shealey?

23 MS. SHEALEY: Yes.

24 MR. WEISS: Mr. Sumpter?

25 MR. SUMPTER: Yes.

1 MR. WEISS: Mrs. Hazuda?

2 MRS. HAZUDA: Yes.

3 MR. WEISS: So the items that Dr. Holley  
4 has enumerated which I have on my sheet here as  
5 Addendum A from last month, Addendum A and item 8, 9,  
6 10, 12, 11, 12 and 14, section B of Addendum B are now  
7 before the Board for a vote.

8 Are those the correct items, Dr. Holley?

9 DR. HOLLEY: Yes.

10 MR. WEISS: Okay. Just so you're clear,  
11 when appropriate, Board will vote on those items.

12 MRS. HAZUDA: May we have discussion on  
13 those items, please, Mr. Brentley?

14 MR. BRENTLEY: I would like all of my  
15 comments to be brought forward from April meeting  
16 concerning the questionable demotion of an individual  
17 and all of those comments that I made at that time.

18 MS. SHEALEY: May I mention that that's  
19 not -- am I reading that, that's not in what you're  
20 considering; right? Okay. Mrs. Colaizzi?

21 MRS. COLAIZZI: No.

22 MS. SHEALEY: Dr. Holley?

23 DR. HOLLEY: I'm going to be very clear  
24 that my opposition was not, and I wanted to say this  
25 last month, it's not about individual people but with

1 the process in which this has been done.

2 I am very concerned that these positions,  
3 even though they may not, people are getting paid the  
4 same amount of money, they are positions that give  
5 them more latitude and more authority within the  
6 District.

7 And these positions should have been  
8 posted. And we've had this conversation about the  
9 District doing this even when I was a principal and I  
10 represented the Principal's Association.

11 And here I am again as a Board Member and  
12 still the same activities are going on.

13 And secondly, I'm looking at the closing  
14 of -- without having them posted and then interviewing  
15 for the best candidate. We don't know who the best  
16 candidate is because these jobs were just given to  
17 people.

18 And at a time when we are laying off  
19 teachers, to open up new administrative positions, I  
20 just think is appalling. I don't care if they are  
21 coming from a grant. And some of them didn't come  
22 from a grant.

23 One of them is actually paid out of general  
24 funds.

25 I just find it appalling that we ask

1 teachers to sacrifice, but we are making jobs -- I  
2 shouldn't say making them up, but basically that's  
3 what it is because I don't even know what some of  
4 these jobs are actually going to do.

5               Because unlike today we actually received a  
6 description on all of the new positions that we voted  
7 on today, that's why I couldn't vote affirmatively on  
8 many of them, but we have no job description on these  
9 jobs that you posted for April 25th.

10              Those are my major concerns.

11              Then secondly -- I mean, therefore, there  
12 was absolutely no diversity in any of these jobs. So  
13 somebody is going to tell me that there are no people  
14 of color that could have actually been promoted or  
15 given the opportunity to have these positions. I have  
16 a problem with that.

17              MS. SHEALEY: I'm sorry, Mr. Brentley.  
18 Because I think Mr. Sumpter. Mr. Sumpter, do you have  
19 anything?

20              MR. SUMPTER: One reason that I was in  
21 support of the reconsideration was that unfortunately  
22 last month our Executive Session time was cut by 30  
23 minutes.

24              Had we had that additional time perhaps  
25 this conversation might have come forth because it is

1 personnel.

2                   We did talk extensively about one  
3 individual and their overtime that they may have been  
4 earning or not. One individual as opposed to a host  
5 of individuals that could have probably been  
6 discussed.

7                   But because it wasn't afforded that  
8 opportunity, was one of the main reasons for  
9 supporting the reconsideration.

10                   Sometimes we get rushed back in the Board  
11 office, Board room, and don't get a chance to fully  
12 elaborate and discuss concerns we might have if we're  
13 rushing out here trying to be on time rather than  
14 taking our time and having the time to discuss these  
15 matters.

16                   I just wanted to put that forward as  
17 another reason for the reconsideration from my point  
18 of view. Thank you.

19                   MS. SHEALEY: Thank you, Mr. Sumpter.  
20 Mr. Brentley?

21                   MR. BRENTLEY: Yes, I just want to say to  
22 Dr. Holley, we can clearly see the importance of  
23 having an educator on the Board. Your ability to  
24 share and give us insight as to past practices, I've  
25 sat on the Board for 13 years and it just goes on and

1 on and on.

2 I don't know if it's deliberate, but I can  
3 tell you it's awfully frustrating when you see  
4 something like that happens and then at the same time  
5 in less than 45 days we will be asked to put on our  
6 game faces as we give notices to those individuals  
7 that we are laying off.

8 Clearly, there was some preference used in  
9 this selection process that was not transparent. It  
10 was not open and available to all. And so that's the  
11 frustrating part, because the public will then look to  
12 the nine Board Members here when, in fact, what's  
13 given to us by the staff or their recommendations, and  
14 99 percent of the time we take as being thoroughly  
15 researched, and we often embrace it, support it and  
16 vote for it.

17 So I just want to say thank you so much and  
18 I hope that you continue to use your 30 plus years in  
19 the classrooms and in the buildings to help us, help  
20 us to understand normally that item would have went  
21 under as a normal transaction.

22 If you dared to question it, you are  
23 trouble or you are ruled out of order or your  
24 microphone is turned off or turned down or you would  
25 get some to go through some ridiculous body languages

1 while you're speaking even though while you're there  
2 advocating for the highest and best employee to be  
3 hired and to be part of this wonderful District. So I  
4 just want to say thank you so much for that.

5 MS. SHEALEY: Thank you. Ms. Spolar, did  
6 leaving these people in to central office in any way  
7 help or prevent furloughs of teachers?

8 MS. SPOLAR: So I do not have the prior  
9 month's agenda in front of me. But I know that, at  
10 least I believe a number of these positions, which  
11 were supplementally funded and therefore at no cost to  
12 the District directly prevented and equivalent number  
13 of furloughs.

14 So, yes, were these positions to be voted  
15 against, it would result in furloughs -- additional  
16 furloughs.

17 MRS. HAZUDA: Thank you. Seeing no  
18 additional comments from the Board, may we please have  
19 a roll call, Mr. Weiss?

20 MR. WEISS: This is a vote on these  
21 enumerated items just as if you were voting last  
22 month.

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: No on all items.

25 MR. WEISS: Mrs. Colaizzi?

1 MRS. COLAIZZU: Yes.

2 MR. WEISS: Mrs. Fink?

3 MRS. FINK: Yes.

4 MR. WEISS: Dr. Holley?

5 DR. HOLLEY: No on all items.

6 MR. WEISS: Mr. McCrea?

7 MR. MCCREA: Yes.

8 MR. WEISS: Ms. Shealey?

9 MS. SHEALEY: I believe that I voted yes  
10 last month and I will confirm that yes vote again.

11 MR. WEISS: Mr. Sumpter?

12 MR. SUMPTER: I'll be voting yes for the  
13 items on Addendum A, and no on items 8, 9, 10, 11, 12  
14 and 14 on Addendum B April 25th, 2012 Human Resources  
15 report.

16 MR. WEISS: Mrs. Hazuda?

17 MRS. HAZUDA: Yes.

18 MR. WEISS: So those items are approved and  
19 there is no change from the -- there is no change from  
20 the result of last month and the vote will be  
21 reflected in the minutes of this month. Thank you.

22 MS. SHEALEY: Thank you, Mr. Weiss.

23 Are there any additional items to be  
24 brought before this Board that require a Legislative  
25 vote?

1           Are there any announcements to be brought  
2 this evening that do not require a Legislative vote?  
3 Mr. Brentley?

4           MR. BRENTLEY: Yes, I just want to make  
5 some suggestions. It's getting late. There is a  
6 survey that I received today. Just as a suggestion,  
7 as a parent, I would hope that this District would  
8 want to get a high response to our surveys.

9           But I'm going to point out that when you  
10 put at the bottom of it that this is funded or it's  
11 part of the District, I think it should be an  
12 independent agency organization providing this.

13           This is one of those things that sometimes  
14 parents have some concerns about if their message is  
15 actually ever heard. And I think actually in the  
16 bottom we put down here that the district survey is  
17 funded by foundations that believe in Pittsburgh  
18 Public Schools. That concerns me.

19           Foundations are great partners, but in some  
20 cases recently have been involved with some may be  
21 perceived as some political activities, which could I  
22 think harm the final income.

23           So as a suggestion, this is a perfect item  
24 that we should use for an independent agency, allow  
25 them to put the information together and share it with

1 us.

2                   Secondly I want to, Dr. French, just  
3 present you with the check from Sodexo. This is from  
4 the Pittsburgh Public Schools take a father to school  
5 day. As you know, we were one of three grand prize  
6 winners. What the grand prize winner, we receive a  
7 check for \$4,000. I have it here.

8                   MR. SUMPTER: I'll take it.

9                   MRS. COLAIZZI: I'm here first.

10                  MR. BRENTLEY: Don't worry, I already tried  
11 to put my name in and it doesn't really look too  
12 right. I just want to pass that on.

13                  And finally, Doctor, we often hear  
14 everybody talking about our students and being Promise  
15 ready and are you ready to move on and so on.

16                  Can I suggest that we find somebody and  
17 search the world high and low to add into that Promise  
18 ready curriculum for our students who are college  
19 bound a course on packing when you go to college, a  
20 course on airport etiquette. Some will be traveling  
21 along the airport.

22                  But packing. It is important that it's not  
23 necessarily to take all 57 stuffed animals. Some you  
24 can leave behind.

25                  There are little secrets that you can teach

1 on how to pack your shoes and how you can roll things  
2 up to get more space.

3 Now, there should be a section that we  
4 should teach on pictures, a virtual tour of some of  
5 these college dorms. When these kids see what they  
6 have to work with, it's almost the size of a jail  
7 cell.

8 And so that means you cannot get a full  
9 size television in there. So you have to do some  
10 things. Please, find a way, I've had some personal  
11 experiences, and I'm not going to go into it, but I'm  
12 sure that there are other parents who had similar  
13 experience.

14 We can easily put a segment into their  
15 preparation to any student who is going away for  
16 school some of the things they should do, what papers  
17 they should pack, knowing and having access to the  
18 financial aid when you get on and off campus, making  
19 the final call before you get on the campus so that  
20 you won't move up there and find out that there's a  
21 missing part so now you have no place to stay.

22 You know, the list goes on. But I am  
23 certain somebody can come up with a real cute way of  
24 sharing these things and making sure that when our  
25 kids move out to be Promise ready that they are packed

1 Promise ready. Thank you.

2 MS. SHEALEY: Thank you, Mr. Brentley.

3 Mrs. Colaizzi?

4 MRS. COLAIZZI: Thank you, Madam Chair. I  
5 promise I won't keep this but a few seconds. I went  
6 to Brashear and went through the EET program that was  
7 taking place there. And was just unbelievably  
8 impressed. And then I went to King.

9 And I was, if not equally impressed, more  
10 impressed. I don't want to say one did better than  
11 the other, because I wouldn't dare do such a thing.  
12 Okay.

13 But the work that is going on in both these  
14 schools and the dedication from everybody, from the  
15 lunch lady to the custodian to the teachers to the  
16 Administration and staff is just unbelievably  
17 remarkable.

18 And what is even more remarkable is the  
19 ability to just stop any student in the hall, ask any  
20 question and the way they respond is with such great  
21 respect and with knowledge. I mean they actually --  
22 there is knowledge going on. There is a lot of  
23 educating going on, and I think that staff needs to be  
24 commended.

25 I didn't have the opportunity to do that

1 last month and I feel terrible that it's this late  
2 tonight, but I will be stopping by again and I would  
3 hope that all of you would join me and appreciate the  
4 work that's being done. Thank you.

5 MS. SHEALEY: Thank you, Mrs. Colaizzi.  
6 Dr. Holley?

7 DR. HOLLEY: I don't have anything else.

8 MS. SHEALEY: Mrs. Hazuda?

9 MS. HAZUDA: Yes, I just want to real quick  
10 say Brashear had a special thing where they have all  
11 the students stand up and declare what college they  
12 were going to. And it was absolutely phenomenal.

13 Over 200 students were able to  
14 participate. And all the Slippery Rock students got  
15 up together, all the Pitt. By the end of it, they  
16 were all cheering for each other. It was absolutely  
17 wonderful.

18 Brashear 9th graders and the Langley 9th  
19 graders were there together, so it gave them another  
20 opportunity to interact and also to see the results of  
21 some of our students going on to college. So it was a  
22 great day at Brashear when they had the students  
23 declare what college they would be attending. I just  
24 wanted to share that real quick.

25 One other thing I did attend the

1 Westinghouse production of Fame. It's the first  
2 school play they had in 10 years. It was so much fun.  
3 They did a really good job with it. I just wanted to  
4 give them a shout out, too. Thanks.

5 MS. SHEALEY: Thank you, Mrs. Hazuda.  
6 Mr. McCrea?

7 MR. MCCREA: I'll be brief. We are going  
8 to graduate our students this year, 12th graders.  
9 Well, four years ago, we graduated the first Promise  
10 scholars and they graduated college this year. I have  
11 one at home.

12 So I'd like to remind anyone that's  
13 watching, if you know somebody in that senior class,  
14 invite them to come to graduation of their respective  
15 schools this year. I don't care whether you guys like  
16 it or not, I'm going to open invitation to those guys  
17 to come, because I want to recognize them and let the  
18 students that are graduating this year know that in  
19 four years they are going to be doing the same thing.  
20 Thank you.

21 MRS. HAZUDA: Thank you, Mr. McCrea. I  
22 guess the guess the halls need to get ready for a few  
23 extra desks. Mr. Sumpter?

24 MS. HAZUDA: I got you all beat on that  
25 one.

1 MRS. COLAIZZI: What?

2 MS. HAZUDA: I'm already in my room.

3 MS. SHEALEY: Mr. Sumpter?

4 MR. SUMPTER: Thank you, Ms. Shealey.

5 Always remember to invest in our children's future by  
6 contributing to the Pittsburgh Promise.

7 And also before the end of the month, if  
8 you contribute to Carnegie Library, your contribution  
9 will be matched.

10 I wanted to give a shout out to Arsenal  
11 6-8. Today they had a ceremony of Whirligigs. It's a  
12 Memorial Day celebration. Today it was dedicated to  
13 Shauna Northcut who was the mother of Montel and  
14 Shontel Austin.

15 It's a very stirring ceremony. They have  
16 dancers. They have palms presentation and it's  
17 basically to remember loved ones that have gone on  
18 ahead of us and it's a way of paying tribute to them  
19 on Memorial Day.

20 Like I say, there is dancers, dedications,  
21 candle light service. And they invited me to address  
22 the students with an inspirational message. So I  
23 wanted to give them a shout out for that.

24 I want to think Principal Patty Camper,  
25 social worker Monica Tumen and Wanda McDavis for

1 inviting me, but it was a very stirring ceremony. I  
2 attended last year and this year, and if you get the  
3 opportunity next Memorial Day stop by Arsenal.

4                   What they have now is, look like chalk  
5 boards. There is about at least 8 of them that are  
6 lined up on the fence on the corner of 40th and  
7 Butler. And every day they wipe these chalkboards  
8 off, and there's probably about let's say maybe five  
9 or six lines on each chalk board.

10                   They wipe them off each night. Each day  
11 the next day, the theme is what do you want to do  
12 before you die. And the chalkboards are filled in  
13 every day.

14                   At first people were putting some little  
15 prank statements, but now it's like I want to meet  
16 Lebron James. I want to do such and such.

17                   It's almost like a bucket list if you look  
18 at it of things kids want to do, either the kids or  
19 people in the community. There is big pieces of  
20 chalk. Anybody can go and fill them in. And every  
21 day they are filled in. They wipe them off each day.  
22 Next day they are filled in again.

23                   Anybody riding past there can see them.  
24 they are on display at this point. Very moving  
25 ceremony.

1                   Look at the background about Whirligigs.  
2   There is a novel about it and that's the theme of  
3   their ceremony that they have each day in honor of  
4   those who have gone on before us and it's their  
5   Memorial Day celebration. So a shout out to Arsenal  
6   6-8.

7                   MS. SHEALEY: Thank you, Mr. Sumpter. As  
8   you were speaking, you mentioned the library and gifts  
9   being matched, their day of giving with the Pittsburgh  
10   Foundation is Thursday, May 31st at 12:01 a.m. so  
11   contributions to the library will be matched by the  
12   Pittsburgh Foundation, Pittsburgh Gives Back Form.

13                   This says on the 31st. This is an e-mail  
14   from the library. But Mr. Sumpter says it's up to the  
15   31st. I would also like to mention a gift to the  
16   Promise, as Mr. Sumpter always does.

17                   With that, may I have a motion?

18                   MRS. COLAIZZI: So moved.

19                   MRS. FINK: Second.

20                   MS. SHEALEY: All in favor?

21                   (Chorus of ayes.)

22                   MS. SHEALEY: Opposed same sign. This  
23   meeting is adjourned.

24   (Thereupon, at 10:15 p.m., the Legislative Meeting was  
25   concluded.)

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## C-E-R-T-I-F-I-C-A-T-E

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Deborah L. Endler, Court Reporter

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# **PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

May 23, 2012

## **Regular Meeting**

### **ROLL CALL**

**APPROVAL OF MINUTES:** April 25, 2012

### **COMMITTEE REPORTS**

- A. Committee on Education
- B. Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

May 23, 2012

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account number, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

**I. PAYMENTS AUTHORIZED**

RESOLVED, that the board of directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments, set forth in the following sub paragraph inclusive:

- A. Payment to Wake Forest University Department of Education APSI in the amount of \$950.00, for Oakland Catholic High School Advanced Placement English Language teacher, Ms. Cynthia McNulty, to attend the Advanced Placement Summer Institute course on English Language and Composition for Beginning AP Teachers on June 11-15, 2012, at Wake Forest University. This program is intended to assist beginning, experienced and future AP teachers with the planning and implementation of more effective AP programs in their schools.

The workshops will provide teachers with the opportunity to share the curriculum, content and teaching methods of AP courses and explore the content, structure, and grading of the AP exams. Attendees will have a chance to interact with colleagues and discuss issues and concerns surrounding the AP courses they teach. The \$950.00 cost will include registration at \$575.00 and the cost of lodging at \$375.00.

The total cost is not to exceed \$950.00 from account lines  
10.2270.324.460.109.000 and 10.2270.580.460.109.000.

## II. GENERAL AUTHORIZATION

RESOLVED, that the board of directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments, set forth in the following sub paragraph inclusive:

- A. RESOLVED, That the Board of Directors adopt the following Pittsburgh-Mt. Oliver Intermediate Unit #2 calendar for supportive services to the non-public schools for the period of July 1, 2012 through June 30, 2013:

### Intermediate Unit Calendar for 2012-2013

First day for teachers:	August 23, 2012
Last day for teachers:	June 12, 2013

### Scheduled Holidays

Labor Day	September 3, 2012
Veterans' Day	November 12, 2012
Thanksgiving Vacation	November 22, 2012 through November 26, 2012
Winter Vacation	December 24, 2012 through January 1, 2013
Dr. M.L. King, Jr. Day	January 21, 2013
Presidents' Day	February 18, 2013
Spring Vacation	March 28, 2013 through April 1, 2013
Memorial Day	May 27, 2013

This calendar includes 192 teacher days; three of these are snow days.

Respectfully submitted,

Ms. Sharene Shealey  
Chairperson  
Committee on Education

## PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

May 23, 2012

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

### **I. PAYMENTS AUTHORIZED**

RESOLVED, that the board of directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments, set forth in the following sub paragraphs A through B, inclusive:

- A. It is recommended that the list of payments made for the month of April 2012, in the amount of \$277,493.01 be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code.

(Information is on file in the Business Office of the Intermediate Unit)

## II. GENERAL AUTHORIZATION

RESOLVED, that the board of directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments, set forth in the following sub paragraphs A through C, inclusive:

- A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 approve the renewal of the software maintenance agreement for our budgetary accounting, payroll and human resources business application software from HARRIS School Solutions (formerly ProSoft Technologies). Maintenance for this product will cover the period starting July 1, 2012 through June 30, 2013. The annual price for this required maintenance is \$8,260.53. These annual fees will be charged to the following accounts: 10-2500-618-010-111-000 and 10-2500-618-380-113-000.
- B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 accept the audit report issued by the public accounting firm of Mark C. Turnley, CPA, of the financial operations of the Pittsburgh-Mt. Oliver Intermediate Unit #2 for the fiscal year July 1, 2010 through June 30, 2011.
- C. RESOLVED, That the Board of Public Education authorize its officers to enter into an agreement with the Pittsburgh-Mt. Oliver Intermediate Unit, whereby the School District of Pittsburgh will provide from July 1, 2012 through June 30, 2013 all Special Education services including transportation for the Pittsburgh-Mt. Oliver Intermediate Unit, at a cost not to exceed \$95,281,367.

RESOLVED, FURTHER, That a fund be established for the operation of a Special Education Program in the Pittsburgh School District for the fiscal year July 1, 2012 to June 30, 2013, said moneys to be expended in accordance with the appropriation schedule which follows.

RESOLVED, FURTHER, That the officers of the Board be authorized to accept State revenue from the Pittsburgh-Mt. Oliver Intermediate Unit and to transfer from the General Fund to the Intermediate Unit, Special Education revenues received from the State that the Intermediate Unit will utilize to fund the operation of the Special Education Program.

RESOLVED, FURTHER, That in addition to the appropriations totaling \$95,281,367 shown in the following schedule, the appropriations be increased by the June 30, 2012 outstanding encumbrances of the 2011-12 Special Education Program. Outstanding encumbrances from the previous fiscal year program are treated as expenditures of the fiscal year in which they are liquidated.

RESOLVED, FINALLY, That the Board adopt the Pittsburgh-Mt. Oliver Intermediate Unit's 2012-13 Special Education Plan for implementation in the Pittsburgh School District.

SPECIAL EDUCATION BUDGET  
July 1, 2012 to June 30, 2013

APPROPRIATIONS BY STATE CONTROL

Sub Function	Object Code		Amount
INSTRUCTION - SPECIAL PROGRAMS			
1200	100	Personnel Services-Salaries	\$39,813,117
1200	200	Personnel Services-Employee Benefits	\$16,756,947
1200	300	Purchased Professional & Technical Services	\$3,832,655
1200	400	Purchased Property Services	\$33,244
1200	500	Other Purchased Services	\$274,830
1200	600	Supplies	\$582,020
1200	700	Property	\$108,020
1200	800	Dues & Fees and Contingency	\$1,550
1200	900	Other Objects	\$15,936,536
		TOTAL INSTRUCTION - SPECIAL PROGRAMS	\$77,338,919
SUPPORT SERVICES - PUPIL PERSONNEL			
2100	100	Personnel Services-Salaries	\$1,269,000
2100	200	Personnel Services-Employee Benefits	\$526,944
2100	300	Purchased Professional & Technical Services	\$149,750
2100	500	Other Purchased Services	\$0
2100	600	Supplies	\$50,000
2100	900	Other Objects	\$518,880
		TOTAL SUPPORT SERVICES - PUPIL PERSONNEL	\$2,514,574
SUPPORT SERVICES - ADMINISTRATION			
2300	100	Personnel Services-Salaries	\$1,365,350
2300	200	Personnel Services-Employee Benefits	\$587,720
2300	300	Purchased Professional & Technical Services	\$97,607
2300	400	Purchased Property Services	\$3,000
2300	500	Other Purchased Services	\$9,446
2300	600	Supplies	\$150,705
2300	700	Property	\$53,334
2300	900	Other Objects	\$575,595
		TOTAL INSTRUCTION - ADMINISTRATION	\$2,484,261

SUPPORT SERVICES - PUPIL HEALTH

2400	100	Personnel Services-Salaries	\$1,377,575
2400	200	Personnel Services-Employee Benefits	\$594,061
2400	500	Other Purchased Services	\$0
2400	900	Other Objects	\$512,625
		TOTAL INSTRUCTION - PUPIL HEALTH	\$2,484,261

SUPPORT SERVICES - OPERATION AND MAINTENANCE OF PLANT

2600	500	Other Purchased Services	\$18,675
2600	900	Other Objects	\$4,856
		TOTAL INSTRUCTION - OPERATION AND MAINTENANCE OF PLANT	\$23,531

SUPPORT SERVICES - STUDENT TRANSPORTATION

2700	100	Personnel Services-Salaries	\$123,644
2700	200	Personnel Services-Employee Benefits	\$48,933
2700	513	Contracted Carriers	\$9,371,744
2700	515	Public Carriers	\$230,000
2700	900	Other Objects	\$303,004

		TOTAL APPROPRIATIONS	\$95,281,367
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**SCHOOL DISTRICT OF PITTSBURGH**  
**2012/13 SPECIAL EDUCATION CORE PROGRAM (STATE & LOCAL FUNDING)**

**REVENUE COMPARISON**

	<u>2011/12 Budget</u>		<u>2012/13 Proposed Budget</u>		<u>Increase / (Decrease)</u>	
<b>PROGRAM REVENUE</b>						
State Funding -						
Via School District	\$27,426,465	(1)	\$27,426,465		\$0	0.00%
Via Intermediate Unit - CORE	\$1,203,667	(1)	\$1,257,871		\$54,204	4.50%
State Sources (I.U./District)	\$28,630,132		\$28,684,336		\$54,204	0.19%
State Share of Social Security	\$1,781,100		\$1,676,308		(\$104,792)	-5.88%
State Share of Retirement	\$2,001,554		\$2,689,569		\$688,015	34.37%
Subtotal - State Revenues	<u>\$32,412,786</u>		<u>\$33,050,213</u>		<u>\$637,427</u>	1.97%
School District:						
Cash Contribution	\$38,438,840		\$34,612,337		(\$3,826,503)	-9.95%
Non-Cash (Indirect Costs)	\$18,364,216		\$17,548,492		(\$815,724)	-4.44%
Subtotal - Local Revenues	<u>\$56,803,056</u>		<u>\$52,160,829</u>		<u>(\$4,642,227)</u>	-8.17%
Total Revenue	\$89,215,842		\$85,211,042		(\$4,004,800)	-4.49%
Less: I.U. Audit	<u>\$7,000</u>		<u>\$7,000</u>		<u>\$0</u>	0.00%
School District Program	<u>\$89,208,842</u>		<u>\$85,204,042</u>		<u>(\$4,004,800)</u>	-4.49%
<b>TRANSPORTATION REVENUE</b>						
State Allocation	<u>\$9,730,877</u>		<u>\$10,077,325</u>		<u>\$346,448</u>	3.56%
Total Special Education Revenue	<u>\$98,939,719</u>		<u>\$95,281,367</u>		<u>(\$3,658,352)</u>	-3.70%

(1) Proposed Special Education Funding from the Governor's 2012/13 Budget.

05/23/12

**SCHOOL DISTRICT OF PITTSBURGH  
2012/13 SPECIAL EDUCATION CORE PROGRAM (STATE & LOCAL FUNDING)**

**MAJOR EXPENDITURE CATEGORY COMPARISON**

	2011/12 Budget	2012/13 Proposed Budget	Increase/ (Decrease)
Salaries	\$46,564,709	\$43,825,042	(\$2,739,667)
Employee Benefits	\$18,083,676	\$18,465,672	\$381,996
Total Personnel Costs	\$64,648,385	\$62,290,714	(\$2,357,671)
Non Salary Costs	\$6,196,241	\$5,364,836	(\$831,405)
Indirect Costs	\$18,364,216	\$17,548,492	(\$815,724)
Total Program Costs	\$89,208,842	\$85,204,042	(\$4,004,800)
Transportation Personnel	\$162,249	\$172,577	\$10,328
Transportation Services	\$9,369,416	\$9,601,744	\$232,328
Indirect Costs	\$199,212	\$303,004	\$103,792
Total Transportation Costs	\$9,730,877	\$10,077,325	\$346,448
	\$98,939,719	\$95,281,367	(\$3,658,352)

**SCHOOL DISTRICT OF PITTSBURGH**  
**2012/13 SPECIAL EDUCATION CORE PROGRAM (STATE & LOCAL**  
**FUNDING)**

**POSITIONS**

Object	Description	Actual 2011/12 Positions	2012/13 Proposed Positions	Increase / Decrease
113	Executive Director	1.00	1.00	0.00
113	Director	0.00	2.00	2.00
114	Principals & Deans	4.00	4.00	0.00
115	Central School Administrator	9.00	0.00	(9.00)
116	Central Support Administrator	4.00	8.00	4.00
121	Classroom Teachers	390.45	335.00	(55.45)
126	Counselor	2.00	2.00	0.00
131	Psychologists	16.00	15.00	(1.00)
132	Social Worker	3.00	3.00	0.00
133	School Nurses	2.00	2.00	0.00
136	Other Prof-Education Staff	78.00	77.00	(1.00)
141	Budget Analyst	2.00	2.00	0.00
146	Other Technical Personnel	2.00	1.00	(1.00)
151	Secretaries/Administrative Asst	1.00	1.00	0.00
153	School Secretary/Clerk	3.00	3.00	0.00
154	Clerks	4.00	4.00	0.00
155	Student Data System Specialist	5.00	5.00	0.00
191	Instructional Paraprofessional	238.00	224.00	(14.00)
	Total Core Budget	764.45	689.00	(75.45)
147	Transportation Personnel	1.00	1.00	0.00
197	Conroy Bus Aides			
	Total Transportation	1.00	1.00	0.00
	Total Program	765.45	690.00	(75.45)

### **III. BUDGET ADOPTION**

#### Budget Adoption

#### 2012-2013 General Operations and Non-Public Schools

#### Supportive Services Program

RESOLVED, That in accordance with Section 9-968 of the Pennsylvania Public School Code of 1949, as amended, the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to adopt for the fiscal year July 1, 2012 through June 30, 2013, a budget for its General Operations and Non-Public Schools Programs in the amount of \$6,911,170 in estimated revenue and expenditures (refer to Exhibit A and B).

Respectfully submitted,

Mrs. Theresa Colaizzi  
Chairperson  
Committee on Business

**PITTSBURGH-MT.OLIVER INTERMEDIATE UNIT**  
**GENERAL OPERATIONS - ACT 89 - FEDERAL - STATE - LOCAL PROGRAM BUDGETS**  
**FISCAL YEAR JULY 1, 2012 TO JUNE 30, 2013**

**APPROPRIATION SCHEDULE**

	<b>General Operations</b>	<b>Act 89 Program</b>	<b>Local/Fed/ State Progs</b>	<b>Total</b>
<b>Non Public Schools Program</b>				
100 Personnel Services - Salaries	\$	723,300	\$ 1,040,800	\$ 1,764,100
200 Personnel Services - Benefits	\$	342,300	\$ 451,450	\$ 793,750
300 Professional Services	\$	56,500	\$ 65,000	\$ 121,500
400 Purchased Property Services	\$	2,500	\$ -	\$ 2,500
500 Other Purchased Services	\$	1,500	\$ 994,700	\$ 996,200
600 Supplies	\$	76,000	\$ 109,960	\$ 185,960
700 Property	\$	-	\$ 36,000	\$ 36,000
Total	\$	1,202,100	\$ 2,697,910	\$ 3,900,010
<b>Support Services</b>				
100 Personnel Services - Salaries	\$ 414,200	\$ 886,340	\$ -	\$ 1,300,540
200 Personnel Services - Benefits	\$ 325,820	\$ 470,010	\$ -	\$ 795,830
300 Professional Services	\$ 36,000	\$ 10,000	\$ 135,100	\$ 181,100
400 Purchased Property Services	\$ 49,700	\$ 51,000	\$ -	\$ 100,700
500 Other Purchased Services	\$ 48,500	\$ 44,500	\$ 16,000	\$ 109,000
600 Supplies	\$ 19,800	\$ 21,800	\$ 40,200	\$ 81,800
700 Property	\$ 2,500	\$ 9,500	\$ -	\$ 12,000
800 Other Objects	\$ 8,750	\$ -	\$ -	\$ 8,750
Total	\$ 905,270	\$ 1,493,150	\$ 191,300	\$ 2,589,720
<b>Operation of Non-Instructional Programs</b>				
100 Personnel Services - Salaries			\$ -	\$ -
200 Personnel Services - Benefits			\$ -	\$ -
300 Purchased Prof./Tech. Services			\$ 9,000	\$ 9,000
400 Purchased Property Services			\$ -	\$ -
500 Other Purchased Services			\$ -	\$ -
600 Supplies			\$ 21,000	\$ 21,000
700 Property			\$ -	\$ -
800 Other Objects			\$ -	\$ -
Total			\$ 30,000	\$ 30,000
<b>Other Financing Uses</b>				
900 Intrafund Transfers		\$ 162,000	\$ 229,440	\$ 391,440
Budgetary Reserve (5900)	\$ -			\$ -
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 905,270</b>	<b>\$ 2,857,250</b>	<b>\$ 3,148,650</b>	<b>\$ 6,911,170</b>

**PITTSBURGH-MT.OLIVER INTERMEDIATE UNIT**  
**GENERAL OPERATIONS - ACT 89 - FEDERAL - STATE - LOCAL PROGRAM BUDGETS**  
**FISCAL YEAR JULY 1, 2012 TO JUNE 30, 2013**

**FINANCING SOURCES**

	<b>GENERAL OPERATIONS</b>	<b>ACT 89 PROGRAM</b>	<b>Local/Federal State Programs</b>	<b>TOTAL</b>
UNRESERVED FUND BALANCE.	\$ 244,200	\$ -		\$ 244,200
GENERAL OPERATING SUBSIDY	\$ -	\$ -		\$ -
ACT 89 SUBSIDY		\$ 2,700,000		\$ 2,700,000
FICA REIMBURSEMENT	\$ 15,800	\$ 59,050	\$ 35,250	\$ 110,100
RETIREMENT REIMBURSEMENT	\$ 25,700	\$ 94,200	\$ 57,400	\$ 177,300
INTEREST EARNINGS	\$ 20,000	\$ 4,000		\$ 24,000
INDIRECT COST REVENUE	\$ 391,440	\$ -		\$ 391,440
OTHER	\$ 208,130	\$ -		\$ 208,130
FEDERAL SOURCES			\$ 1,418,000	\$ 1,418,000
STATE SOURCES			\$ -	\$ -
LOCAL SOURCES			\$ 1,638,000	\$ 1,638,000
<b>TOTAL FINANCING SOURCES</b>	<b>\$ 905,270</b>	<b>\$ 2,857,250</b>	<b>\$ 3,148,650</b>	<b>\$ 6,911,170</b>
PRIOR YEAR BUDGET	\$ 920,300	\$ 2,918,400	\$ 5,239,710	\$ 9,078,410
INCREASE/(DECREASE)	\$ (15,030)	\$ (61,150)	\$ (2,091,060)	\$ (2,167,240)
PERCENTAGE CHANGE	-1.63%	-2.10%	-39.91%	-23.87%

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

May 23, 2012

FINANCIAL STATEMENTS

For

April 2012

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS  
FOR MONTH ENDING APRIL 30, 2012**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
<b>CURRENT ASSETS</b>				
Cash	\$ 933,073.39	\$ (1,000.00)	\$ 111,296.55	\$ 1,043,369.94
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 3,571,183.26	\$ 27,694.70		\$ 3,598,877.96
Intergovernmental Accts. Receivable	\$ (960,619.95)	\$ -		\$ (960,619.95)
<b>TOTAL CURRENT ASSETS</b>	<b>\$ 3,543,686.70</b>	<b>\$ 26,694.70</b>	<b>\$ 111,296.55</b>	<b>\$ 3,681,677.95</b>
 <b>TOTAL ASSETS</b>	 <b>\$ 3,543,686.70</b>	 <b>\$ 26,694.70</b>	 <b>\$ 111,296.55</b>	 <b>\$ 3,681,677.95</b>
 <b>CURRENT LIABILITIES</b>				
Accounts Payable	\$ 296,999.75	\$ -		\$ 296,999.75
Payroll Accruals and Withholdings			\$ 111,296.55	\$ 111,296.55
Compensated Absences				\$ -
Deferred Revenues	\$ 3,825,159.70			\$ 3,825,159.70
<b>TOTAL CURRENT LIABILITIES</b>	<b>\$ 4,122,159.45</b>	<b>\$ -</b>	<b>\$ 111,296.55</b>	<b>\$ 4,233,456.00</b>
 <b>FUND EQUITY</b>				
Reserve for Encumbrances	\$ -			\$ -
Unreserved Fund Balance(unaudited)	\$ 1,782,644.42	\$ -		\$ 1,782,644.42
Current Year Revenues in Excess of Expenditures	\$ (2,361,117.17)	\$ 26,694.70		\$ (2,334,422.47)
Invested in Equipment	\$ -			\$ -
<b>TOTAL FUND EQUITY</b>	<b>\$ (578,472.75)</b>	<b>\$ 26,694.70</b>	<b>\$ -</b>	<b>\$ (551,778.05)</b>
 <b>TOTAL LIABILITIES AND FUND EQUITY</b>	 <b>\$ 3,543,686.70</b>	 <b>\$ 26,694.70</b>	 <b>\$ 111,296.55</b>	 <b>\$ 3,681,677.95</b>

Check Balance	\$ -	\$ -	\$ -	\$ -
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**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS  
FOR THE MONTH ENDING APRIL 30, 2012**

**4.30.2012**

**CASH ACCOUNTS  
(All Funds)**

Citizens Bank \$ 432,907.68

PNC Bank \$ 589,853.89

**TOTAL CASH ACCOUNTS** \$ 1,022,761.57

**INVESTMENT ACCOUNTS  
(All Funds)**

Pa. Local Government  
Investment Trust \$ 1,453,050.11

Pa. School District  
Liquid Asset Fund \$ 2,131,802.04

**TOTAL INVESTMENT ACCOUNTS** \$ 3,584,852.15

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
EXPENDITURE ANALYSIS  
GENERAL FUND  
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END  
AS OF APRIL 30, 2012

	YEAR END 6/30/2008	YEAR END 6/30/2009	YEAR END 6/30/2010	YEAR TO DATE 6/30/2011	YEAR TO DATE 4/30/2012
<b>1000 INSTRUCTION</b>					
100 Personnel Services-Salaries	\$ 1,674,708.00	\$ 1,542,171.67	\$ 1,674,730.84	\$ 1,631,340.58	\$ 1,333,317.88
200 Personnel Services-Benefits	\$ 569,452.00	\$ 475,235.94	\$ 565,070.81	\$ 643,795.22	\$ 564,314.32
300 Professional/Technical Services	\$ 148,790.00	\$ 109,493.83	\$ 94,339.50	\$ 140,805.15	\$ 179,937.17
400 Purchased Property Services		\$ -	\$ -		\$ 3,239.70
500 Other Purchased Services	\$ 921,845.00	\$ 820,788.30	\$ 864,844.68	\$ 905,377.25	\$ 956,034.90
600 Supplies	\$ 320,317.00	\$ 203,566.42	\$ 269,990.82	\$ 761,986.03	\$ 982,333.03
700 Property	\$ 7,448.00	\$ 492.00	\$ 44,793.00	\$ 820,630.26	\$ 412,862.45
800 Other Objects	\$ 150.00	\$ -	\$ 89.00	\$ 272.33	\$ 347.00
900 Other Uses of Funds			\$ -		
<b>TOTAL INSTRUCTION</b>	<b>\$ 3,642,710.00</b>	<b>\$ 3,151,748.16</b>	<b>\$ 3,513,858.65</b>	<b>\$ 4,904,206.82</b>	<b>\$ 4,432,386.45</b>
<b>2000 SUPPORT SERVICES</b>					
100 Personnel Services-Salaries	\$ 1,485,356.00	\$ 1,749,574.04	\$ 1,686,076.44	\$ 1,523,815.70	\$ 1,064,746.88
200 Personnel Services-Benefits	\$ 568,137.00	\$ 632,033.28	\$ 640,398.26	\$ 656,285.58	\$ 485,997.43
300 Professional/Technical Services	\$ 228,575.00	\$ 239,988.24	\$ 155,759.19	\$ 100,313.17	\$ 195,368.31
400 Purchased Property Services	\$ 53,870.00	\$ 62,906.74	\$ 60,067.95	\$ 66,895.92	\$ 91,038.34
500 Other Purchased Services	\$ 59,727.00	\$ 92,701.49	\$ 118,980.05	\$ 69,471.21	\$ 101,666.38
600 Supplies	\$ 160,612.00	\$ 125,613.21	\$ 79,189.06	\$ 81,508.39	\$ 29,451.04
700 Property	\$ 25,734.00	\$ 14,874.53	\$ 8,710.00	\$ 14,724.16	\$ 7,244.00
800 Other Objects	\$ 1,924,629.00	\$ 2,058,444.86	\$ 2,080,173.77	\$ 1,196,435.35	\$ 923,283.44
900 Other Uses of Funds					
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 4,506,640.00</b>	<b>\$ 4,976,136.39</b>	<b>\$ 4,829,354.72</b>	<b>\$ 3,709,449.48</b>	<b>\$ 2,898,795.82</b>
<b>3000 OPERATION OF NON-INSTRUCTIONAL SERVICE</b>					
100 Personnel Services-Salaries	\$ 17,815.00	\$ 14,537.00	\$ 15,415.00	\$ 16,031.60	
200 Personnel Services-Benefits	\$ 2,747.00	\$ 1,928.10	\$ 2,199.04	\$ 2,119.77	\$ 148.00
300 Professional/Technical Services		\$ -	\$ -		\$ 3,025.00
400 Purchased Property Services		\$ -	\$ -		
500 Other Purchased Services	\$ 5,251.00	\$ -	\$ -		
600 Supplies	\$ 8,375.00	\$ 2,319.75	\$ 11,940.21	\$ 20,891.49	\$ 13,831.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$ 34,188.00</b>	<b>\$ 18,784.85</b>	<b>\$ 29,554.25</b>	<b>\$ 39,042.86</b>	<b>\$ 17,004.03</b>
<b>5000 OTHER EXPENDITURES AND FINANCING USES</b>					
900 Other Uses of Funds	\$ 364,145.00	\$ 409,724.06	\$ 356,503.03	\$ 741,689.84	\$ 346,815.36
<b>TOTAL OTHER EXPENDITURES AND FINANCING USES</b>	<b>\$ 364,145.00</b>	<b>\$ 409,724.06</b>	<b>\$ 356,503.03</b>	<b>\$ 741,689.84</b>	<b>\$ 346,815.36</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 8,547,683.00</b>	<b>\$ 8,556,393.46</b>	<b>\$ 8,729,270.65</b>	<b>\$ 9,394,389.00</b>	<b>\$ 7,695,001.66</b>

Date: 05/15/12

Time: 13:50:41

Ending Date: 04/30/12

**Pittsburgh-Mt Oliver IU 2**  
**Account Summary Report 2011-2012**  
**Expenditure Accounts - with Activity Only**

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BAR020

board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,768,000.00	1,333,317.88	164,348.38	0.00	434,682.12
200 Personal Services -	590,380.00	564,314.32	62,020.86	0.00	26,065.68
300 Purchased Professional And	185,000.00	179,937.17	8,505.00	48,267.25	-43,204.42
400 Purchased Property Services	15,000.00	3,239.70	0.00	0.00	11,760.30
500 Other Purchased Services	1,280,000.00	956,034.90	79,666.30	16,301.95	307,663.15
600 Supplies	285,000.00	982,333.03	17,740.00	44,124.83	-741,457.86
700 Property	7,000.00	412,862.45	65,892.00	40,854.45	-446,716.90
800 Other Objects	0.00	347.00	65.00	110.00	-457.00
1000 Function (E) Total	4,130,380.00	4,432,386.45	398,237.54	149,658.48	-451,664.93
2000 Support Services					
100 Personnel Services -	1,450,700.00	1,064,746.88	123,547.85	0.00	385,953.12
200 Personal Services -	516,700.00	485,997.43	49,557.33	0.00	30,702.57
300 Purchased Professional And	328,500.00	195,368.31	22,700.45	111,168.57	21,963.12
400 Purchased Property Services	133,500.00	91,038.34	18,939.67	12,780.00	29,681.66
500 Other Purchased Services	182,000.00	101,666.38	4,631.53	0.00	80,333.62
600 Supplies	230,029.00	29,451.04	2,451.56	0.00	200,577.96
700 Property	26,000.00	7,244.00	2,910.00	26,784.00	-8,028.00
800 Other Objects	1,515,000.00	923,283.44	367.42	0.00	591,716.56
2000 Function (E) Total	4,382,429.00	2,898,795.82	225,105.81	150,732.57	1,332,900.61
3000 Oper Of Noninstructional Svcs					
200 Personal Services -	0.00	148.00	0.00	0.00	-148.00
300 Purchased Professional And	0.00	3,025.00	1,675.00	5,250.00	-8,275.00
600 Supplies	30,000.00	13,831.03	7,002.65	0.00	16,168.97
3000 Function (E) Total	30,000.00	17,004.03	8,677.65	5,250.00	7,745.97
5000 Other Expenditures And					
000	100,000.00	0.00	0.00	0.00	100,000.00
900 Other Uses Of Funds	443,522.00	346,815.36	0.00	0.00	96,706.64
5000 Function (E) Total	543,522.00	346,815.36	0.00	0.00	196,706.64
10 Fund (E) Total	9,086,331.00	7,695,001.66	632,021.00	305,641.05	1,085,688.29
23 Fund 23					
1000 Instruction					
500 Other Purchased Services	1,187,356.00	1,224,437.40	0.00	0.00	-37,081.40

Date: 05/15/12  
Time: 13:50:41  
Ending Date: 04/30/12

**Pittsburgh-Mt Oliver IU 2**  
**Account Summary Report 2011-2012**  
**Expenditure Accounts - with Activity Only**

Page: 2  
BAR020  
board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
23 Fund 23					
1000 Function (E) Total	1,187,356.00	1,224,437.40	0.00	0.00	-37,081.40
2000 Support Services					
300 Purchased Professional And	0.00	7,000.00	0.00	0.00	-7,000.00
2000 Function (E) Total	0.00	7,000.00	0.00	0.00	-7,000.00
23 Fund (E) Total	1,187,356.00	1,231,437.40	0.00	0.00	-44,081.40
24 Fund 24					
1000 Instruction					
500 Other Purchased Services	9,730,877.00	7,375,020.00	0.00	0.00	2,355,857.00
1000 Function (E) Total	9,730,877.00	7,375,020.00	0.00	0.00	2,355,857.00
24 Fund (E) Total	9,730,877.00	7,375,020.00	0.00	0.00	2,355,857.00
25 Institutionalized Children's					
1000 Instruction					
500 Other Purchased Services	1,048,592.00	804,881.16	0.00	0.00	243,710.84
1000 Function (E) Total	1,048,592.00	804,881.16	0.00	0.00	243,710.84
25 Fund (E) Total	1,048,592.00	804,881.16	0.00	0.00	243,710.84
Report Totals	21,053,156.00	17,106,340.22	632,021.00	305,641.05	3,641,174.73

Date: 05/15/12

Time: 13:50:56

Ending Date: 04/30/12

**Pittsburgh-Mt Oliver IU 2**  
**Account Summary Report 2011-2012**  
**Revenue Accounts - with Activity Only**

Page: 1  
 BAR020  
 board report

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	45,000.00	0.00	969.01	52.41	44,030.99
6800 Revenues From Intermediate	2,156,380.00	0.00	1,035,762.31	0.00	1,120,617.69
6900 Other Revenue From Local	485,000.00	0.00	482,180.76	24,092.50	2,819.24
7200 Subsidies For Specific	1,500,000.00	0.00	857,871.00	301,718.00	642,129.00
7700 Revenue For Non-public	2,882,385.00	0.00	2,710,877.17	0.00	171,507.83
7800 Subsidies For State Paid	150,800.00	0.00	122,207.53	9,847.00	28,592.47
8500 Restricted Grants-in-aid From	1,583,311.00	0.00	124,016.71	88,294.20	1,459,294.29
10 Fund (R) Total	8,802,876.00	0.00	5,333,884.49	424,004.11	3,468,991.51
23 Fund 23					
7200 Subsidies For Specific	1,187,356.00	0.00	1,203,677.00	0.00	-16,321.00
23 Fund (R) Total	1,187,356.00	0.00	1,203,677.00	0.00	-16,321.00
24 Fund 24					
7300 Subsidies For Non-educational	9,730,877.00	0.00	7,375,020.00	0.00	2,355,857.00
24 Fund (R) Total	9,730,877.00	0.00	7,375,020.00	0.00	2,355,857.00
25 Institutionalized Children's					
7200 Subsidies For Specific	1,048,592.00	0.00	777,446.00	0.00	271,146.00
25 Fund (R) Total	1,048,592.00	0.00	777,446.00	0.00	271,146.00
Report Totals	20,769,701.00	0.00	14,690,027.49	424,004.11	6,079,673.51

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

May 23, 2012

TRAVEL

For

April 2012

PITTSBURGH-MT OLIVER INTERMEDIATE UNIT #2  
ANALYSIS OF TRAVEL COST  
FOR THE MONTH ENDING  
APRIL 30, 2012

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
LINDA BAEHR	PAIU/HARRISBURG, PA PROFESSIONAL DEVELOPMENT	04/12-13/2012			\$ 249.64

1 TRANSCRIPT OF PROCEEDINGS

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PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

4

WEDNESDAY, MAY 23, 2012

10:15 P.M.

5

ADMINISTRATION BUILDING - BOARD ROOM

6

- - -

7 BEFORE:

8

SHERRY HAZUDA, BOARD PRESIDENT (via phone)

MARK BRENTLEY

9

THERESA COLAIZZI

JEAN FINK

10

FLOYD McCREA

THOMAS SUMPTER, SECOND VICE PRESIDENT

11

SHARENE SHEALEY, FIRST VICE PRESIDENT

DR. REGINA B. HOLLEY

12

MEMBERS ABSENT:

13

WILLIAM ISLER

14

- - -

15

16 ALSO PRESENT:

17

MR. IRA WEISS

MS. LISA FISCHETTI

MS. JEANNINE FRENCH

DR. JERRI LIPPERT

18

MR. PETER CAMARDA

MR. MARK CAMPBELL

MS. LINDA BAEHR

MR. RONALD JOSEPH

19

MS. JODY SPOLAR

20

- - -

REPORTED BY: DEBORAH L. ENDLER

21

PROFESSIONAL COURT REPORTER

- - -

22

23

COMPUTER-AIDED TRANSCRIPTION BY

MORSE, GANTVERG & HODGE, INC.

24

PITTSBURGH, PENNSYLVANIA

412-281-0189

25

**ORIGINAL**

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. SHEALEY: I would like to call the  
3 meeting of the May 23rd, 2012 meeting of the  
4 Pittsburgh-Mt. Oliver Intermediate Unit to order.

5 Mr. Weiss, may we have a roll call.

6 MR. WEISS: Mr. Brentley?

7 MR. BRENTLEY: Here.

8 MR. WEISS: Mrs. Colaizzi?

9 MRS. COLAIZZI: I'm here.

10 MR. WEISS: Mrs. Fink?

11 MRS. FINK: Here.

12 MR. WEISS: Dr. Holley?

13 DR. HOLLEY: Here.

14 MR. WEISS: Mr. Isler is absent.

15 Mr. McCrea?

16 MR. McCREA: Here.

17 MR. WEISS: Ms. Shealey?

18 MS. SHEALEY: Here.

19 MR. WEISS: Mr. Sumpter?

20 MR. SUMPTER: Present.

21 MR. WEISS: Mrs. Hazuda?

22 MRS. HAZUDA: Present.

23 MR. WEISS: 8 members present.

24 MS. SHEALEY: Thank you, Mr. Weiss.

25 I would like to call your attention to the

1 minutes from last month. Are there any question  
2 corrections, additions or deletions.

3 MRS. COLAIZZI: So moved.

4 MRS. FINK: Second.

5 MS. SHEALEY: All in favor?

6 (Chorus of ayes.)

7 MS. SHEALEY: Opposed same sign. Minutes  
8 are approved.

9 I would like to call attention to the  
10 Committee on Education. Are there any questions that  
11 were not addressed at Agenda Review?

12 MS. HAZUDA: Motion.

13 MS. SHEALEY: Seeing none, Mr. Weiss, may  
14 we have a roll call?

15 MR. WEISS: Mr. Brentley?

16 MR. BRENTLEY: Yes.

17 MR. WEISS: Mrs. Colaizzi?

18 MRS. COLAIZZI: Yes.

19 MR. WEISS: Mrs. Fink?

20 MRS. FINK: Yes.

21 MR. WEISS: Dr. Holley?

22 DR. HOLLEY: Yes.

23 MR. WEISS: Mr. McCrea?

24 MR. MCCREA: Yes.

25 MR. WEISS: Ms. Shealey?

1 MS. SHEALEY: Yes.

2 MR. WEISS: Mr. Sumpter?

3 MR. SUMPTER: Yes.

4 MR. WEISS: Mrs. Hazuda?

5 MRS. HAZUDA: Yes.

6 MR. WEISS: Report's approved.

7 MS. SHEALEY: Let's move to the committee  
8 report on Business that is before us, submitted by  
9 Mrs. Colaizzi, Business Chair, and Mr. McCrea, Finance  
10 Chair and their committee.

11 Before us this evening is the 2012-2013  
12 budget adoption for the Pittsburgh-Mt. Oliver  
13 Intermediate Unit. Are there any questions or  
14 comments on the budget that were not addressed at  
15 Agenda Review? Mrs. Colaizzi?

16 MRS. COLAIZZI: I just want to make clear  
17 to the Board that the audit is in here and the  
18 budget. It has gone through the business and finance  
19 committee thoroughly and we do recommend it. Thank  
20 you.

21 MS. SHEALEY: Mr. Weiss, I did not have to  
22 read the resolution conclusion for the budget, did I?  
23 I did not think so. Any other comments, questions?

24 Seeing none, Mr. Weiss, may we please have  
25 a roll call?

1           MR. WEISS: I want to make sure the minutes  
2 reflect this includes the adoption of the budget for  
3 the Intermediate Unit. Mr. Brentley?

4           MR. BRENTLEY: Yes.

5           MR. WEISS: Mrs. Colaizzi?

6           MRS. COLAIZZI: Yes.

7           MR. WEISS: Mrs. Fink?

8           MRS. FINK: Yes.

9           MR. WEISS: Dr. Holley?

10          DR. HOLLEY: Yes.

11          MR. WEISS: Mr. McCrea?

12          MR. McCREA: Yes.

13          MR. WEISS: Ms. Shealey?

14          MS. SHEALEY: Yes.

15          MR. WEISS: Mr. Sumpter?

16          MR. SUMPTER: Yes.

17          MR. WEISS: Mrs. Hazuda?

18          MRS. HAZUDA: Yes.

19          MR. WEISS: Report's approved.

20          MRS. HAZUDA: Thank you, Mr. Weiss. There  
21 is no Personnel report for the Pittsburgh-Mt. Oliver  
22 Intermediate Unit this evening.

23                 Are there any other items to be brought  
24 before the Board at this time? Now Mrs. Colaizzi?

25          MRS. COLAIZZI: Motion to adjourn.

1 MR. McCREA: Second.

2 MS. SHEALEY: All in favor.

3 (Chorus of ayes.)

4 MS. SHEALEY: Opposed same sign. This  
5 meeting is adjourned.

6 (Thereupon, at 10:20 p.m., the Legislative Meeting was  
7 concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Deborah L. Endler, the undersigned, do hereby  
3 certify that the foregoing six (6) pages are a true  
4 and correct transcript of my stenotypy notes taken of  
5 the Pittsburgh-Mt. Oliver Intermediate Unit Meeting,  
6 held in the Pittsburgh Board of Public Education,  
7 Administration Building, Board Committee Room, on  
8 Wednesday, May 23, 2012.

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Deborah L. Endler, Court Reporter

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