

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: December 19, 2012

Call of the Meeting: Legislative Meeting

Members Present: Mark A. Brentley, Theresa Colaizzi, Jean Fink,
Sherry Hazuda, Regina Holley, William H. Isler,
Floyd L. McCrea, Sharene Shealey, and Thomas H.
Sumpter

Members Absent: None

The following matters were received and acted upon.

Actions taken are recorded following the reports.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

Administration Building

341 South Bellefield Avenue

December 19, 2012

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of November 20, 2012

Approval of the Minutes of the Board Organization Meeting of December 3, 2012

Announcement of Executive Sessions

Committee Reports

- | | |
|---|-----------|
| 1. Committee on Education | Roll Call |
| 2. Committee on Business and Committee on Finance | Roll Call |

Personnel Report

- | | |
|--|-----------|
| 3. Personnel Report of the Superintendent of Schools | Roll Call |
|--|-----------|

Budget Matters

- | | |
|---|-----------|
| 4. 2013 General Fund Budget Adoption | Roll Call |
| 5. Levying of Earned Income Tax | Roll Call |
| 6. Levying of Realty Transfer Tax | Roll Call |
| 7. Financial Statement(s) and
Controller's Report(s) | Roll Call |

New Business

Roll Call

EXECUTIVE SESSIONS

Legislative Meeting of December 19, 2012

In addition to executive sessions announced at the legislative meeting of November 20, 2012, the Board met in executive sessions on December 10, 2012, December 12, 2012, and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to, administrative vacancies and positions opened and closed.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

COMMITTEE ON EDUCATION
Legislative Meeting
December 19, 2012

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Awards

RESOLVED, That the Board authorizes its proper officers to accept funds and/or submit applications for funds to the following granting agencies for funds set forth in subparagraphs 1 through 8, inclusive.

1. **Accepting Grant Award \$25,000 – Target Foundation for the Pittsburgh Arsenal PreK-5 Target Grant**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$25,000 from the Target Foundation for the **Pittsburgh Arsenal PreK-5 Target Grant**. Funds are awarded to assist **Pittsburgh Arsenal PreK-5** in meeting school and student needs. Funds are unrestricted, meaning funds may be expended at the Principal's discretion to meet needs in the school. Target selected **Pittsburgh Arsenal PreK-5** for this award based on its high need population and proximity to a nearby Target location. The funding period shall begin on December 20, 2012 and will end once the funds are fully utilized.

2. **Accepting Grant Award \$2,000 – Target Foundation for the Pittsburgh Arsenal PreK-5 African Drumming Program Grant**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$2,000 from the Target Foundation for the **Pittsburgh Arsenal PreK-5 African Drumming Program Grant**. Funds are awarded to assist **Pittsburgh Arsenal PreK-5** in continuing to develop its African Drumming Program.

Specifically, funds will help support costs related to:

- Providing African drumming lessons to students;
- Creating a drumming team that can learn techniques of drumming and make a connection with African culture;
- Creating positive relationships between students while learning to love music and appreciate the arts;
- Providing a connection between music and academic subjects; and
- Creating motivation for students with problem behaviors.

The funding period shall begin on December 20, 2012 and will end once the funds are fully utilized. (See companion General Authorization Item #18).

3. **Accepting Grant Award \$10,000 – The National Football League for the Pittsburgh Whittier K-5 Health and Physical Education Program Back to Football Friday Grant**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$10,000 from The National Football League for the **Pittsburgh Whittier K-5 Health and Physical Education Program Back to Football Friday Grant**. Funds are awarded to support promotion of health and wellness among **Pittsburgh Whittier K-5** students with a specific goal to engage in moderate to vigorous physical activity 60 minutes a day among these students-a goal encouraged by the National Football League as a means to eradicate juvenile obesity and related diseases. The grant stipulates funds must be used to promote health and physical education among students. **Pittsburgh Whittier K-5** students' enthusiasm and creativity earned a December 4 visit from Steeler Ryan Clark, who spent significant time with the students, encouraging them to work hard, be healthy, and to know others are rooting for them. The funding period shall be from December 20, 2012 through November 30, 2013.

4. **Accepting Grant Award \$2,500 – The National Football League for the Pittsburgh King PreK-8 NFL Grant**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$2,500 from The National Football League for the **Pittsburgh King PreK-8 NFL Grant**. Funds are awarded to assist **Pittsburgh King PreK-8** in continuing to support Health and Physical fitness activities in the school-specifically, activities that encourage students to engage in exercise and healthy eating habits on a regular basis. The funding period shall begin on December 20, 2012 and will end once the funds are fully utilized.

5. **Accepting Grant Award \$2,500 – The National Football League for the Pittsburgh Manchester PreK-8 NFL Grant**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$2,500 from The National Football League for the **Pittsburgh Manchester PreK-8 NFL Grant**. Funds are awarded to assist **Pittsburgh Manchester PreK-8** in continuing to support Health and Physical fitness activities in the school-specifically, activities that encourage students to engage in exercise and healthy eating habits on a regular basis. The funding period shall begin on December 20, 2012 and will end once the funds are fully utilized.

6. **Accepting Grant Award \$5,000 – The Pittsburgh Foundation - John R. and Margaret S. McCartan Charitable Fund for the Pittsburgh Pioneer General Operating Support Grant**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$5,000 from The Pittsburgh Foundation - John R. and Margaret S. McCartan Charitable Fund for the **Pittsburgh Pioneer General Operating Support Grant**. Funds are awarded to **Pittsburgh Pioneer** as general operating support to be utilized by the school at its discretion to meet school or student needs. The funding period shall begin on December 20, 2012 and will end once the funds are fully utilized.

7. **Accepting Grant Award \$2,000 – The Pittsburgh Steelers Inc., for the Pittsburgh Sterrett 6-8 Play 60 Grant**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$2,000 from The Pittsburgh Steelers Inc., for the **Pittsburgh Sterrett 6-8 Play 60 Grant**. Funds are awarded to assist **Pittsburgh Sterrett 6-8** in continuing to support Health and Physical fitness activities in the school-specifically, physical fitness related equipment of the school's discretionary choice that will encourage students to engage in exercise and healthy eating habits on a regular basis. This grant represents part of the Steelers' commitment, along with the NFL, to the Play 60 program, which is a national effort among the NFL member teams to encourage children to engage in at least 60 minutes of physical activity each day to help prevent childhood obesity and early onset of related diseases (diabetes, high blood pressure, heart disease, etc.) among youth. The funding period shall begin on December 20, 2012 and will end once the funds are fully utilized.

PULLED

8. **Accepting Grant Award \$TBD – Support of District Costs Associated with TBD for the Envisioning a 21st Century Education Delivery Model**

~~**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a grant in the amount of \$ _____ from _____ in order to support the District's costs associated with the engagement of _____, which will provide expertise and technical assistance for the District's process of Envisioning a 21st Century Educational Delivery Model. The firm will help with the organization, development and implementation of a large scale visioning and detailed planning process that will set up the District for long term fiscal sustainability, while at the same ensuring that the District focuses on the key changes that will be necessary to become a 21st century school model that is highly attractive to families, as the competition to attract and retain families grows exponentially each year. (See companion Consultants/Contracted Services Item #9).~~

~~**-PLACEHOLDER-**~~

Consultants/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 9 through 15, inclusive.

PULLED

9. **TBD**

~~**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with _____ to provide expertise and technical assistance for the District's process of Envisioning a 21st Century Educational Delivery Model. The firm will help with the organization, development and implementation of a large scale visioning and detailed planning process that will set up the District for long term fiscal sustainability, while at the same ensuring that we have our focus on the key changes that will be necessary to become a 21st century school district that is highly attractive to families, as the competition to attract and retain families grows exponentially each year.~~

~~The operating period shall be from December 2012 through August 2015. The total contract amount shall not exceed _____ from account line _____. (See companion Proposal/Grant Awards Item #8).~~

~~**-PLACEHOLDER-**~~

10. **Education Development Center (EDC)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Education Development Center (EDC) to support the K-12 implementation of the Common Core State Standards in Math, CCSS-M. EDC will:

- Develop K-12 Math Expert Teams from all schools. Math expert teams are pairs/trios from each school that include the principal, Math department head, and an additional teacher leader. Math Expert Teams will examine developed curriculum and create strategies and professional learning sessions that will be delivered back at the schools to support Math teachers in implementing the Common Core State Standards.
- Provide consulting around the CCSS-M alignment plan for grades K-12 that provides a deep understanding of the CCSS-M for Math Practice as well as an understanding of critical CCSS content learning progressions to support the effective implementation of the CCSS-M.
- Implement Lenses on Learning. Lenses on Learning is designed for teachers and administrators to develop an eye for Math and Math instruction; and develop pre/post observational discussion skills that push teacher professional learning and increase teacher interest around their students' mathematical thinking.

The operating period shall be from January 2013 through June 30, 2014. The total contract amount shall not exceed \$315,000 from account line 4600-010-2270-330.

11. **Peterson Event Center**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with the Petersen Event Center for the use of their facilities for Year 2013 commencement practices and commencement ceremonies for **Pittsburgh Allderdice High School, Pittsburgh Brashear High School, Pittsburgh Carrick High School, Pittsburgh Milliones 6-12, and Pittsburgh Perry High School.** Practices and commencement ceremonies shall be June 7, 2013 and June 8, 2013.

The total contract amount shall not exceed \$33,519.41 from account line 4017-010-2360-599. (See Item 11a - schedule for rehearsals and graduation ceremonies).

12. **Soldiers & Sailors Memorial Hall and Museum**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Soldiers and Sailors Memorial Hall and Museum Trust, Inc. for the use of their facilities for Year 2013 commencement practices and commencement ceremonies for **Pittsburgh CAPA 6-12, Pittsburgh Obama 6-12, Pittsburgh Science & Technology Academy 6-12, and Pittsburgh Westinghouse Academy 6-12.** Practices and commencement ceremonies shall be June 7, 2013 and June 8, 2013.

The total contract amount shall not to exceed \$7,480 from account line 4017-010-2360-599. (See Item 12a - schedule for rehearsals and graduation ceremonies).

13. **Center of Life – (K.R.U.N.K Movement Organization)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Center of Life for the after school program at **Pittsburgh Minadeo PreK-5** (40 students in grades 4 and 5).

The after school program is the K.R.U.N.K. (Kreating Realistic Urban New - School Knowledge) Movement and Jazz program. This year students will not only have the opportunity to learn about writing/rapping, dance, and music production, and the engineering aspects of a performance, but also use their instrumental ability to participate in a jazz band. Students will be provided individual and ensemble instruction. The K.R.U.N.K. Movement organization will provide the staff and some equipment to operate the program. The program will address artistic concepts, individual and group jazz instrumental instruction, dance, music, academic concepts in reading and math, and impact student thinking around behavior and social issues. This program will also be used as a tool to bring families together from different communities for performances at our school. We want to create for each child and family a sense of belonging, significance to the school community, and security that they are in a safe learning environment with people who care about them. Academic and behavior data, and interest sign-up sheets will be used to select students.

The operating period shall be 2 days a week for 1 hour after school from December 20, 2012 through June 5, 2013. The total contract amount shall not exceed \$13,800 from account line 4155-297-3210-329.

14. **Gallup, Inc.**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Gallup Consulting to utilize their online teacher applicant assessment tool, TeacherInsight. Gallup's research-based selection tool, supported through over 30 years of teacher research, would support our district's screening efforts to identify teachers who drive student engagement and achievement. The contract would also allow the District to leverage talent management and leadership development tools for principals, teacher leaders, and hiring managers. The automated online screener will be distributed by Gallup via the District's online application system for teachers and certified professionals.

The operating period shall be from March 1, 2013 through February 28, 2014. The total contract amount shall not exceed \$35,351 from account line 1314-16N-2832-650.

15. **Pre-screening Contractors (2) for Teacher Applications**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew contracts with Kimberly Walsh and Peter Wardrip to support the pre-screening of the District's teacher applicants based on eligible list criteria aligned with teacher quality research. Under the direction of the Human Capital Managers, screeners will continue to implement the screening process for new and existing applications using a standard screening and evaluation model for teacher applications. Contracted screeners would be required to sign a non-disclosure agreement to protect the confidentiality of application information. Additionally, they would have limited access to viewing application details in order to prevent bias while screening. Prior to doing this work, screeners would be required to attend a 3 hour training on the District's new pre-screening model. The training would include normal pre-screening examples and the opportunity for the pre-screeners to norm with the internal District champion and exemplar model. After the initial training, screeners will also be required to complete post-work that will continue the norming process between screeners.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$12,000 (\$6,000 per contractor) from account line 1314-16N-2832-330.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 16 through 17 inclusive.

16. Follett Software Company

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment for two Information technology specialists, one librarian, and two Literacy/Library supervisors to be trained on the Destiny Library Manager system. Destiny Library Manager is a software program that combines library circulation, cataloging, searching, reporting, and management into one centrally installed school library software system. Due to employee furloughs there currently is no one in the District with the expertise to manage this system. We are currently contracting with an individual to complete this service which was previously approved by the Board on August 15, 2012. This training will allow our District to build capacity and sustainability with our staff to maintain the District's library circulation system.

The total payment amount shall not exceed \$2,500 from account line 4803-010-2270-324.

17. 2013 Commencement Floral Arrangements and Rental Foliage

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Plants and Flowers by Lisa for the purchase floral arrangements and to make payment to Plantscape for the rental of foliage for the 2013 Commencement programs at the Petersen Events Center and the Soldiers and Sailors Memorial Hall and Museum on June 7, 2013 and June 8, 2013 for all of the Pittsburgh Public Schools High Schools.

The total payment amount shall not exceed \$3,500; Plants & Flowers by Lisa (\$1,750) and Plantscape (\$1,750) from account line 4017-010-2360-599.

General Authorization

RESOLVED, That the Board authorizes its proper officers to approve the following actions as set forth in subparagraphs 18 through 21, inclusive.

18. Donation from Kinder Morgan, Inc. to Pittsburgh Arsenal PreK-5 (African Drumming Program)

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation of \$1,500 from Kinder Morgan, Inc., to assist **Pittsburgh Arsenal PreK-5** in continuing to develop its African Drumming Program.

Specifically, funds will help support costs related to:

- Providing African drumming lessons to students;
- Creating a drumming team that can learn techniques of drumming and make a connection with African culture;
- Creating positive relationships between students while learning to love music and appreciate the arts;
- Providing a connection between music and academic subjects; and
- Creating motivation for students with problem behaviors.

FINALLY RESOLVED, That the Board of Education thanks Kinder Morgan, Inc., for this much appreciated donation, and for Kinder Morgan Inc.'s continued commitment to partnering with **Pittsburgh Arsenal PreK-5** as part of its community outreach efforts. (See companion Proposals/Grant Awards Item #2).

19. **AMENDMENT – Wilson Language Training**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #23-Wilson Language Training, Committee on Education, Payments Authorized, page 10, previously approved by the Board on September 26, 2012.

Reason for Amendment

The purpose of this amendment is to increase the amount of the contract by \$1,900 from \$6,700 to \$8,600 to reflect an increased number of participants in the training and an additional four days of training.

Original Item

RESOLVED, That the Board of Directors authorize its proper officers to make payment to Wilson Language Training to deliver Just Words professional development the Keystone to Opportunities (KtO) Literacy Specialists and select special education teachers to build capacity and sustainability within the District. Wilson Language Training will support Specialists and special education teachers to become facilitators for Just Words. The KtO specialists and special education teachers will work closely with Just Words teachers to promote student achievement by supporting the fidelity of implementation. The KtO specialists and special education teachers will assist with: program materials and classroom setup; accessing online resources; scheduling; scheduling and gathering topics for study groups; and gathering general questions from teachers and contact the Wilson Literacy Specialist for assistance and distribute answers as appropriate.

This action is funded as a part of the Keystone to Opportunities Grant. The Keystone to Opportunities Grant is a \$1,983,014 grant that was accepted by the Board on May 16, 2012. The total payment amount shall not exceed \$6,700 from account lines 4002-09T-2271-324 (\$3,350) and 4003-09T-2271-324 (\$3,350).

Amended Item

RESOLVED, That the Board of Directors authorize its proper officers to make payment to Wilson Language Training to deliver Just Words professional development the Keystone to Opportunities (KtO) Literacy Specialists and select special education teachers to build capacity and sustainability within the District. Wilson Language Training will support Specialists and special education teachers to become facilitators for Just Words.

The KtO specialists and special education teachers will work closely with Just Words teachers to promote student achievement by supporting the fidelity of implementation. The KtO specialists and special education teachers will assist with: program materials and classroom setup; accessing online resources; scheduling; scheduling and gathering topics for study groups; and gathering general questions from teachers and contact the Wilson Literacy Specialist for assistance and distribute answers as appropriate.

This action is funded as a part of the Keystone to Opportunities Grant. The Keystone to Opportunities Grant is a \$1,983,014 grant that was accepted by the Board on May 16, 2012. The total payment amount shall not exceed **\$8,600** from account lines 4002-09T-2271-324 (**\$4,300**) and 4003-09T -2271-324 (**\$4,300**).

20. **AMENDMENT – PPS Teacher Led Conference to Support Effective Teaching**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #15-PPS Teacher Led Conference to Support Effective Teaching , Committee on Education, General Authorization, page 6, previously approved by the Board on November 20, 2012.

Reason for Amendment

To change recipient of total grant funds of \$75,000 from the Pittsburgh Foundation to the School District of Pittsburgh. As approved November 20, 2012, the Pittsburgh Foundation will continue to serve as the fiscal agent for these funds.

Original Education (November 20, 2012 Legislative Meeting)

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize a group of approximately 12 PPS teacher leaders to coordinate the implementation of a plan that they wrote to hold a teacher-led conference in Pittsburgh to celebrate and recognize teacher leadership and teacher voice in efforts to increase teacher effectiveness in PPS. The teacher-led conference, which is anticipated to be held in 2013 on non-school time, will provide an opportunity for teachers to be empowered and inspired as educators in advancing student achievement. It is intended to facilitate collaboration through various workshops led by teachers that result in improved teaching and teacher leadership. It is expected that every PPS school will have the opportunity to have 2-3 attendees participate.

The Board thanks the Bill & Melinda Gates Foundation for its contribution of \$75,000 to The Pittsburgh Foundation in support of the planning and implementation of the PPS teacher-led conference. The Pittsburgh Foundation will administer the appropriate use and distribution of the funds by working directly with the group of approximately 12 teachers. The Board acknowledges that The Pittsburgh Foundation will serve as the fiscal agent for these funds.

Amended Item (December 19, 2012)

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize a group of approximately 12 PPS teacher leaders to coordinate the implementation of a plan that they wrote to hold a teacher-led conference in Pittsburgh to celebrate and recognize teacher leadership and teacher voice in efforts to increase teacher effectiveness in PPS.

The teacher-led conference, which is anticipated to be held in 2013 on non-school time, will provide an opportunity for teachers to be empowered and inspired as educators in advancing student achievement. It is intended to facilitate collaboration through various workshops led by teachers that result in improved teaching and teacher leadership. It is expected that every PPS school will have the opportunity to have 2-3 attendees participate.

The Board thanks the Bill & Melinda Gates Foundation for its contribution of \$75,000 **to the School District of Pittsburgh** in support of the planning and implementation of the PPS teacher-led conference.

FURTHER RESOLVED, That the Board of Directors authorize The Pittsburgh Foundation to serve as the fiscal agent of these funds, whereby the Pittsburgh Foundation will administer the appropriate use and distribution of the funds by working directly with the group of approximately 12 teachers.

Rationale for Amendment

To change recipient of total grant funds of \$75,000 from the Pittsburgh Foundation to the School District of Pittsburgh. Original Education Item #15 from November 20, 2012 Legislative Meeting - PPS Teacher Led Conference to Support Effective Teaching

21. **Student Suspensions, Transfers, and Expulsions**

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 54 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 5 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Committee on Education

2012-2013 HIGH SCHOOL GRADUATION DATES AND VENUES

PETERSEN EVENTS CENTER						
SCHOOL	REHEARSALS – 1.5 HOURS			COMMENCEMENT CEREMONY – 1 HOUR (1.5 Hours between each ceremony)		
ALLDERDICE	FRIDAY	JUNE 7	4:30-5:30 PM	FRIDAY	JUNE 7	6:00-7:00 PM
PERRY	FRIDAY	JUNE 7	8:00-9:30 AM	SATURDAY	JUNE 8	10:00-11:00 AM
CARRICK	FRIDAY	JUNE 7	9:30-11:00 AM	SATURDAY	JUNE 8	12:30-1:30 PM
BRASHEAR	FRIDAY	JUNE 7	11:00-12:30 PM	SATURDAY	JUNE 8	3:00-4:00 PM
MILLIONES	FRIDAY	JUNE 7	12:30-2:00 PM	SATURDAY	JUNE 8	5:30-6:30 PM

SOLDIERS & SAILORS MEMORIAL HALL						
SCHOOL	REHEARSALS – 1.5 HOURS			COMMENCEMENT CEREMONY – 1 HOUR (1.5 Hours between each ceremony)		
CAPA	FRIDAY	JUNE 7	8:30-10:00 AM	FRIDAY	JUNE 7	4:30-5:30 P.M.
OBAMA	FRIDAY	JUNE 7	7:00-8:30 A.M.	FRIDAY	JUNE 7	6:30-7:30 PM
WESTINGHOUSE	FRIDAY	JUNE 7	10:00-11:30 AM	SATURDAY	JUNE 8	4:30-5:30 PM
SCI-TECH	FRIDAY	JUNE 7	11:30-1:00 PM	SATURDAY	JUNE 8	7:00-8:00 PM

2012-2013 HIGH SCHOOL GRADUATION DATES AND VENUES

PETERSEN EVENTS CENTER						
SCHOOL	REHEARSALS – 1.5 HOURS			COMMENCEMENT CEREMONY – 1 HOUR (1.5 Hours between each ceremony)		
ALLDERDICE	FRIDAY	JUNE 7	4:30-5:30 PM	FRIDAY	JUNE 7	6:00-7:00 PM
PERRY	FRIDAY	JUNE 7	8:00-9:30 AM	SATURDAY	JUNE 8	10:00-11:00 AM
CARRICK	FRIDAY	JUNE 7	9:30-11:00 AM	SATURDAY	JUNE 8	12:30-1:30 PM
BRASHEAR	FRIDAY	JUNE 7	11:00-12:30 PM	SATURDAY	JUNE 8	3:00-4:00 PM
MILLIONES	FRIDAY	JUNE 7	12:30-2:00 PM	SATURDAY	JUNE 8	5:30-6:30 PM

SOLDIERS & SAILORS MEMORIAL HALL						
SCHOOL	REHEARSALS – 1.5 HOURS			COMMENCEMENT CEREMONY – 1 HOUR (1.5 Hours between each ceremony)		
CAPA	FRIDAY	JUNE 7	8:30-10:00 AM	FRIDAY	JUNE 7	4:30-5:30 P.M.
OBAMA	FRIDAY	JUNE 7	7:00-8:30 A.M.	FRIDAY	JUNE 7	6:30-7:30 PM
WESTINGHOUSE	FRIDAY	JUNE 7	10:00-11:30 AM	SATURDAY	JUNE 8	4:30-5:30 PM
SCI-TECH	FRIDAY	JUNE 7	11:30-1:00 PM	SATURDAY	JUNE 8	7:00-8:00 PM

**Legislative Meeting
COMMITTEE ON BUSINESS AND COMMITTEE ON FINANCE
December 19, 2012**

CONSULTANTS/CONTRACTED SERVICES

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals/firms for the services and fees set forth in subparagraphs 1 through 44, inclusive.

1. **TREBRON COMPANY**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Trebron Company for the period of three (3) years from March 22, 2013 through March 21, 2016 using State Contract (PEPPM) pricing for annual license renewal and agreement for desktop/server Sophos Anti-Virus application to be used by the Office of Information & Technology. The anti- virus will help protect the District computing devices and applications against malicious computer viruses and detrimental activity which will reduce end-user downtime and reduce on-site repair visits.

The total contract amount shall not exceed \$159,900 payable in three (3) equal payments chargeable to account line 5000-010-2240-618.

2. **JETER SYSTEMS**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Jeter Systems for the purchase of a new filing system as requested by Special Education Department. The new filing system is required since the Program for Students with Exceptionalities is relocating from Overbrook Administrative Center to **Oliver City Wide Academy**. There is a requirement that all student records be retained for six (6) years after the student has left the program and currently the files are located in six (6) different locations in the Overbrook location and the new filing system will allow all files to be located in a single smaller area with greater security and accessibility.

The total contract amount shall not exceed \$39,108 chargeable to account line 002-5544-01C-2390-750.

3. **AIR TECHNOLOGY, INC. (EMERGENCY MAINTENANCE & CONSTRUCTION)**

General Work

Emergency Maintenance and Construction - Various

CONTRACTOR	BASE BID
<u>Air Technology, Inc.</u>	<u>\$11,047.43</u>
Nico's Contracting Co., LLC	16,881.38
American Contracting Enterprises, Inc.	23,588.59

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

Air Technology, Inc. for \$50,000 per year for a total of \$100,000 for two years from account line 6303-010-4600-431.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly labor rates for the required work.

4. **AIR TECHNOLOGY, INC. (EXTRAORDINARY MAINTENANCE)**

General Work
Extraordinary Maintenance - Various

CONTRACTOR	BASE BID
<u>Air Technology, Inc.</u>	<u>\$183,116.40</u>
Nico's Contracting Co., LLC	261,472.82
Plavchak Construction Co., Inc.	315,837.50

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

Air Technology, Inc. for \$500,000 per year for a total of \$1,000,000 for two years from account line 6300-369-4660-450.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly labor rates for the required work.

5. **AIR TECHNOLOGY, INC. (VARIABLE FREQUENCY DRIVE)**

Mechanical Work
Variable Frequency Drives (VFDs)

CONTRACTOR	BASE BID
<u>Air Technology, Inc.</u>	<u>\$59.73</u>
Quality Mechanical	89.40
Huckstein Mechanical	105.20

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

Air Technology, Inc. for \$12,500 per year for a total of \$25,000 for two years from account line 6303-010-4600-431.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly labor rates for the required work.

6. **AIR TECHNOLOGY, INC. (ENVIRONMENTAL ABATEMENT)**

General Work
Asbestos Maintenance Agreement

CONTRACTOR	BASE BID
<u>Air Technology, Inc.</u>	<u>\$400,879</u>
American Contracting Enterprises, Inc.	1,255,366

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

Air Technology, Inc. for \$200,000 a year for a total of \$400,000 for two years from account line 6303-010-4600-431.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly labor rates and unit prices for the required work.

7. **FRANCO ASSOCIATES, L.P. (CONCRETE MAINTENANCE)**

General Work
Concrete Maintenance Agreement

CONTRACTOR	BASE BID
ⓈJoe Palmeri Construction, Inc.	\$77,365.00
<u>Franco Associates, L. P.</u>	<u>98,911.30</u>
Dennis Fleeher Contracting	134,375.71
Kishmo, Inc.	162,842.50
Investment and Enterprises	174,435.00

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

Franco Associates for \$50,000 per year for a total of \$100,000 for two years, from account line 6303-010-4600-431.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly labor rates and unit prices for the required work.

Ⓢ Contractor submitted an irresponsible bid; Policy No. 710 (Board Approved 10/21/09). (Did not meet prevailing wage requirements).

8. **FRANCO ASSOCIATE, L.P. (EXTRAORDINARY MASONRY MAINTENANCE)**

General Work
Extraordinary Maintenance - Various

CONTRACTOR	BASE BID
<u>Franco Associates, L. P.</u>	<u>\$17.87</u>
Mariani & Richards	17.90
Graciano Corp.	21.61

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

Franco Associates, L. P. for \$200,000 per year for a total of \$400,000 for two years, from account line 6300-369-4650-450.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly labor rates and unit prices for the required work.

9. **LIGHTHOUSE ELECTRIC COMPANY, INC. (EXTRAORDINARY ELECTRICAL MAINTENANCE)**

Electrical Work
Extraordinary Electrical Maintenance Agreement

CONTRACTOR	BASE BID
<u>Lighthouse Electric Co.</u>	<u>\$172.87</u>
Right Electric	199.50
Allegheny City Electric	219.14
Air Technology, Inc.	272.80

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

Lighthouse Electric Co. for a not to exceed amount of \$200,000 from account line 6300-369-4640-450.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly labor rates for the required work.

10. **LIGHTHOUSE ELECTRIC COMPANY, INC. (ELECTRICAL MAINTENANCE)**

Electrical Work

Electrical Maintenance Agreement

CONTRACTOR	BASE BID
<u>Lighthouse Electric Co.</u>	<u>\$43.54</u>
Air Technology, Inc.	43.80
Right Electric	52.24
Allegheny City Electric	54.78

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

Lighthouse Electric Co. for a not to exceed amount of \$50,000 from account line 6303-010-4600-431.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly labor rates for the required work.

11. **SARGENT ELECTRIC COMPANY (VARIABLE FREQUENCY DRIVES INSTALLATION at PITTSBURGH BRASHEAR HIGH SCHOOL)**

Electrical Work (Bid on 7/31/12; Rebid on 11/6/12)

Installation of Variable Frequency Drives (Electrical)

A Variable Frequency Drive (VFD) is an energy saving device for electric motors that reduces the supply of electrical input by varying the motor speed to respond to necessary demand.

CONTRACTOR	BASE BID	Alt. 1	Alt. 2	Alt. 3	Alt. 4
Air Technology, Inc.	\$14,441	8,940	5,127	4,126	6,877
<u>Sargent Electric Co.</u>	<u>\$14,500</u>	<u>6,820</u>	<u>3,640</u>	<u>3,920</u>	<u>5,170</u>
		Alt. 5	Alt. 6	Alt. 7	Alt. 8
Air Technology, Inc.		5,501	2,750	18,265	2,750
<u>Sargent Electric Co.</u>		<u>5,240</u>	<u>2,790</u>	<u>6,120</u>	<u>3,790</u>

Alternate 1 – Variable Frequency Drives (VFDs) for 4 additional air handlers

Alternate 2 – VFDs for 2 additional air handlers

Alternate 3 – VFDs for 2 additional air handlers

Alternate 4 – VFDs for 3 additional air handlers

Alternate 5 – VFDs for 3 additional air handlers

Alternate 6 – VFDs for 1 additional air handlers

Alternate 7 – VFDs for 3 additional air handlers

Alternate 8 – VFDs for 2 additional air handlers

It is recommended that the bid be awarded to the lowest responsible bidder, including Alternates 1-8, as follows:

Sargent Electric Co. for \$51,990 from account line 6329-393-4630-450.

12. **PENNSYLVANIA ROOFING SYSTEMS, INC. (EXTRORDINARY ROOFING MAINTENANCE)**

General Work

Roofing Maintenance Agreement

CONTRACTOR	BASE BID
ⓈStringert, Inc.	\$125.00
ⓈBryn	150.68
Pennsylvania Roofing Systems, Inc.	418.16
G & W Roofing	455.75

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

Pennsylvania Roofing Systems, Inc. for \$100,000 per year for a total of \$200,000 for two years, from account line 6300-369-4650-450.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly labor rates for the required work.

13. **ALLEGHENY FENCE CONSTRUCTION COMPANY, INC. (CHAIN LINK FENCES MAINTENANCE)**

General Work

Chain Link Fences Maintenance

CONTRACTOR	BASE BID
<u>Allegheny Fence Construction Co., Inc.</u>	<u>\$336.00</u>

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

Allegheny Fence Construction Co., Inc. for \$25,000 per year, for a total of \$50,000 for two years, from account line 6303-010-4600-431.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly labor rates and unit prices for the required work.

14. **COMBUSTION SERVICE & EQUIPMENT COMPANY (GAS and OIL BURNERS INSPECTIONS)**

Mechanical Work

Gas and Oil Burners Inspections

CONTRACTOR	BASE BID
<u>Combustion Service & Equipment Co.</u>	<u>\$368,001</u>
Quality Mechanical Services, Inc.	394,725

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

Combustion Service & Equipment Co. for \$280,000 per year for a total of \$560,000 for two years, from account line 6303-010-4600-431.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly rates and inspection costs for the required work.

15. **W.G. TOMKO (MAINTENANCE-PLUMBING REPAIRS)**

Plumbing Work
Maintenance Agreement

CONTRACTOR	BASE BID
Ⓔ AMB, Inc.	\$203.50
<u>W. G. Tomko</u>	<u>211.90</u>
DeFinis Mechanical	296.40

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

W. G. Tomko for \$50,000 per year for a total of \$100,000 for two years, from account line 6303-010-4600-431.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly labor rates for the required work.

Ⓔ Contractor submitted an irresponsible bid; Policy No. 710 (*Board Approved 10/21/0*). (Did not submit all required documents.)

16. **FAZIO MECHANICAL SERVICES, INC. (REFRIGERATION MAINTENANCE)**

Mechanical Work
Refrigeration Maintenance

CONTRACTOR	BASE BID
<u>Fazio Mechanical Services, Inc.</u>	<u>\$230,620</u>
Quality Mechanical Services, Inc.	300,000
Huckstein Mechanical Services, Inc.	349,257.96

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

Fazio Mechanical Services, Inc. for \$175,000 per year for a total of \$350,000 for two years, from account line 6303-010-4600-431.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly rates and inspection costs for the required work.

17. **W.G. TOMKO, INC. (HVAC MAINTENANCE)**

Mechanical Work (Project MS13-003-33) - Various

CONTRACTOR	BASE BID
Ⓔ Quality Mechanical Services, Inc.	66.29
<u>*W. G. Tomko</u>	<u>94.97</u>
Huckstein Mechanical	100.29

It is recommended that the bid be awarded to the lowest responsible bidder as follows:
W. G. Tomko. Inc. for \$20,000 per year for a total of \$40,000* for two years.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly labor rates for the required work.

18. **O.Z. ENTERPRISES, INC. (METASYS MAINTENANCE)**

Mechanical Work

Metasys Maintenance - Various

CONTRACTOR	BASE BID
O. Z. Enterprises, Inc.	<u>\$99</u>

It is recommended that the bid be awarded to the lowest responsible bidder as follows:
O. Z. Enterprises, Inc. for \$15,000 per year for a total of \$30,000 for two years, from account line 6303-010-4600-431.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly labor rates for the required work.

19. **ACCENT ELECTRONIC SYSTEMS INTEGRATORS (SECURITY SYSTEMS MAINTENANCE)**

Electrical Work

Maintenance Agreement

CONTRACTOR	BASE BID
Ⓟ Air Technology, Inc.	\$51.96
<u>Accent ESI</u>	<u>59.80</u>
Right Electric	64.60
Allegheny City Electric	66.82

Ⓟ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error; Policy No. 710 (*Board Approved 10/21/09*).

It is recommended that the bid be awarded to the lowest responsible bidder as follows:
Accent ESI for a not to amount of exceed \$100,000, from account line 6303-010-4600-431.

Recommendation based on a formula that incorporates a weighted sum-total of various hourly labor rates for the required work.

20. **APOGEE ENGINEERING**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter an agreement with Apogee Engineering for construction administrative services for the 2013 capital improvement projects including, but not limited to, security systems, electrical power distribution, lighting, sound, fire alarm, and LAN systems.

Preparation of project monitoring reports, inspections, review of change orders, and quality assurance for project construction at **Pittsburgh Allderdice High School, Pittsburgh Arsenal, Pittsburgh Student Achievement Center, Pittsburgh Crescent ECC, Pittsburgh Schiller 6-8, Pittsburgh King PreK-8, Pittsburgh Langley K-8, Pittsburgh Mifflin PreK-8, Pittsburgh Obama 6-12, Pittsburgh Oliver Citywide Academy and Pittsburgh Perry High School.** This contract includes any additional schools as required.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$70,000 from account line 6300-373-4400-330 (Includes Base Fees and Reimbursables).

21. **BDA ENGINEERING**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with BDA Engineering to provide on-call mechanical engineering services at **Pittsburgh Brashear High School and Pittsburgh South Hills 6-8.** Fees shall not exceed \$15,000.00, including reimbursables. Such services shall include the preparation of engineered design documents for bidding purposes for the installation of variable frequency drives. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections. Additional projects may be added as the need arises.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$15,000 from account line 6300-373-4400-330 (Includes Base Fees and Reimbursables).

22. **CAPLAN ENGINEERING COMPANY**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Caplan Engineering Company for construction administrative services for the 2013 capital improvement projects including, but not limited to, security systems, electrical power distribution, lighting, sound, fire alarm, and LAN systems, preparation of project monitoring reports, inspections, review of change orders, and quality assurance for project construction at **Pittsburgh Arlington PreK-8, Pittsburgh Greenfield PreK-8, Pittsburgh Langley K-8, and Pittsburgh Montessori PreK-8.** This contract includes any additional schools as required.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$70,000 from account line 6300-373-4400-330 (Includes Base Fees and Reimbursables).

23. **e-BUILDER**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with e-Builder for the purchase of e-Builder Enterprise licensing. e-Builder is a capital program and project management system used by the Facilities/Plant Operations Division.

This web-based system centralizes and standardizes capital project planning and major maintenance processes to efficiently prioritize, approve projects, manage cash flow requirements through the projects' life cycle and builds an efficient database on the District's 7-year capital plan and maintenance projects. This is an agreement to renew the annual user license fee.

The operating period shall be from January 1, 2013 through December 31, 2014. The total contract amount shall not exceed \$30,000 (\$15,000 per year) from account line 6300-010-2610-618.

24. **QUAD THREE GROUP (CAPITAL PROJECTS)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Quad Three Group, Inc. for construction administrative services for the 2013 capital improvement projects including, but not limited to, security systems, electrical power distribution, lighting, sound, fire alarm, and LAN systems, Preparation of project monitoring reports, inspections, review of change orders, and quality assurance for project construction at **Pittsburgh Liberty K-5, Pittsburgh Obama 6-12, Pittsburgh Phillips K-5, and Pittsburgh Whittier K-5**. This contract includes any additional schools as required.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$70,000 from account line 6300-373-4400-330. (Includes Base Fees and Reimbursables).

25. **ADVANTUS ENGINEERS**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Advantus Engineers, LLC to provide on-call mechanical and electrical engineering services at various schools and properties within the District. Such services shall include the preparation of engineered design documents for bidding purposes for replacement or renovation of central heating plants, central cooling plants, ventilation systems, temperature control systems and plumbing systems. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from January 1, 2013 through December 31, 2014. The total contract amount shall not exceed \$150,000 from account line 6300-373-4400-330. (Includes Base Fees and Reimbursables).

26. **CLAITMAN ENGINEERING ASSOCIATES, INC.**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Claitman Engineering Associates, Inc. to provide on-call mechanical engineering services at various schools within the District. Such services shall include the preparation of engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$55,000 from account line 6300-373-4400-330 (Includes Base Fees and Reimbursables).

27. **GRAVES DESIGN GROUP, LLC**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Graves Design Group, LLC to provide on-call architectural/engineering services at various schools within the District. Such services shall include the preparation of engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$125,000 from account line 6300-373-4400-330 (Includes Base Fees and Reimbursables).

28. **HORNFECK ENGINEERING, INC.**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Hornfeck Engineering, Inc. for on-call electrical and structural engineering design services for capital improvement projects within the District including, but not limited to, the design/construction of security systems, electrical power distribution, lighting, sound, fire alarm systems, LAN systems, electrical and civil engineering field surveys, reports, recommendations to solve electrical and civil engineering problems, cost estimates, preparation of contract bidding documents, inspections and other related design services or projects as directed.

The operating period shall be from January 1, 2013 through December 31, 2014. The total contract amount shall not exceed \$100,000 (over the 2 year period and to be used on an as-needed basis) from account line 6300-373-4400-330.

29. **LANDMARKS DESIGN ASSOCIATES**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Landmark Design Associates to provide on-call architectural/engineering services at various schools within the District. Such services shall include the preparation of engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$225,000 from account line 6300-373-4400-330 (Includes Base Fees and Reimbursables).

30. **MAYNES ASSOCIATES ARCHITECTS**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Maynes Associates Architects to provide on-call architectural/engineering services at various schools within the District. Such services shall include the preparation of engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$200,000 from account line 6300-373-4400-330 (Includes Base Fees and Reimbursables).

31. **OLANDER ENGINEERING, INC.**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Olander Engineering, Inc. to provide on-call, mechanical engineering services at various schools within the District. Such services shall include the preparation of engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$65,000 from account line 6300-373-4400-330 (Includes Base Fees and Reimbursables).

32. **OLDS ENGINEERING, INC.**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Olds Engineering, Inc. to provide on-call mechanical engineering services at various schools within the District. Such services shall include the preparation of engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections. Specific budgeted projects currently assigned to this consultant include: **Pittsburgh King PreK-8 - Condensate Drains** and **Pittsburgh Schiller 6-8 - Backflow Preventer/Water Main Replacement**. Other projects may be added as the need arises.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$50,000 from account line 6300-373-4400-330 (Includes Base Fees and Reimbursables).

33. **QUAD THREE GROUP**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Quad Three Group, Inc. to provide on-call architectural/engineering services at various schools within the District.

Such services shall include the preparation of engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$60,000 from account line 6300-373-4400-330 (Includes Base Fees and Reimbursables).

34. **RADELET McCARTHY POLETTA, INC.**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Radelet McCarthy Poletta, Inc. to provide on-call architectural/engineering services at various schools within the District. Such services shall include the preparation of engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$200,000 from account line 6300-373-4400-330 (Includes Base Fees and Reimbursables).

35. **RENAISSANCE 3 ARCHITECTS, P.C.**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Renaissance 3 Architects, P. C. to provide on-call architectural/engineering services at various schools within the District. Such services shall include the preparation of engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$125,000 from account line 6300-373-4400-330 (Includes Base Fees and Reimbursables).

36. **STRADA ARCHITECTURE, LLC**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Strada Architecture, LLC to provide on-call architectural/engineering services at various schools within the District. Such services shall include the preparation of engineered design documents for bidding purposes. Other services under this agreement shall include review and approval of shop drawings, payment requisitions and submittals, coordination of pre-bid and construction meetings, and periodic site visits and inspections.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$50,000 from account line 6300-373-4400-330 (Includes Base Fees and Reimbursables).

37. **TAIT ENGINEERING, INC.**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Tait Engineering, Inc. to provide surveys at various schools within the District.

The operating period shall be from January 1, 2013 through December 31, 2013. The total contract amount shall not exceed \$50,000 from account line 6300-373-4400-330 (Includes Base Fees and Reimbursables).

38. **AON RISK SERVICE CENTRAL**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to appoint Aon Risk Services Central as risk management and insurance broker to the School District of Pittsburgh for a period beginning January 1, 2013 and expiring no later than December 31, 2015, with an option to renew for an additional one year. Risk management and insurance broker services will encompass the placement of all commercial insurance policies, conducting staff training programs and participation in formal workplace safety programs, claims consultation, and maintenance of a risk management information system, in accordance with the District's request for proposal dated October 4, 2012, and the firm's proposal dated October 26, 2012.

The total contract amount shall not exceed \$423,000 (\$141,000 per year for 3 years) from account line 0201-010-2590-330.

39. **CONCEPT ART GALLERY**

RESOLVED, That the Board authorize its proper officers to enter into a contract with Concept Art Gallery beginning on or about January 1, 2013 and finishing on or about December 31, 2013, total contract amount is not to exceed \$3,000 from account line 3301-010-2517-330. Services to be provided:

1. Appraisal services for 47 pieces from the Friends of Art collection.
2. Support the procurement of property insurance
3. Determination of pieces of exceptional value
4. Archive the collection as an appropriate property asset of the District
5. Establish a record of provenance and value for the works of art

The operating period shall be from January 1, 2013 to December 31, 2013. The total contract amount shall not exceed \$3,000 from account line 3301-010-2517-330.

40. **DUNBAR ARMORED, INC.**

RESOLVED, That the appropriate officers of the Board be authorized to enter into an agreement with Dunbar Armored, Inc. as per contract #03000474 to provide armored car cash pickups from school cafeterias and make deposits at PNC Bank for the Office of Food services.

The total contract amount shall not exceed \$18,000 from account line 6540-500-3100-490.

41. **CHAMELEON FILMS (CHRISTIAN RIBLETT)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Chameleon Films (Mr. Christian Riblett) to provide services as needed, to assist David Skalniak in the production of electronic media.

The operating period shall be from January 1, 2013 to December 31, 2013. The total contract amount shall not exceed \$2,250 from account line 5200-010-2220-340.

42. **TEXOLVE c/o MIKE GIANUTSOS**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into contract with Texolve beginning January 1, 2013 and finishing December 31, 2013 for 50 hours to provide repair services, installation, and consulting, as needed, for the District's electronic media facilities (The Administration Building, **Pittsburgh Westinghouse Academy 6-12, Pittsburgh Milliones 6-12, Pittsburgh CAPA 6-12**, and the Professional Development Center).

The operating period shall be from January 1, 2013 through December 31, 2013. Total total contract shall not exceed \$5,500 from account line 5200-010-2620-432.

42A. **ELEVATOR REPAIRS AND INSPECTIONS**

General Work

CONTRACTOR

BASE BID

Ⓔ Industrial Commercial Elevator

\$ 101,606

Little Washington Elevator

270,770

Recommendation based on a formula that incorporates a weighted sum-total of various hourly rates and inspection costs for the required work.

Ⓔ Contractor submitted an irresponsible bid; Policy No. 710 (Board Approved 10/21/09).

It is recommended that the bids be rejected and the project be rebid.

43. **EQUITABLE GAS COMPANY**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Equitable Gas Company for the metering and local transportation of natural gas in the Equitable service area for a period of (36 months) from January 1, 2013 to December 31, 2015 for use at various locations totaling 69 accounts.

- Year one January 1, 2013 to December 31 2013, Transportation rate \$2.17/mcf.
- Year two January 1, 2014 to December 31 2014, Transportation rate \$2.20/mcf.
- Year three January 1, 2015 to December 31 2015, Transportation rate \$2.23/mcf.

These transportation rates are well below Equitables' listed tariff rate of \$2.60/mcf, and negates the \$0.27 balancing charge which is a significant savings to the School District.
Costs, based on gas used, are chargeable to 6601-010-2620-621.

PULLED

44. B & S COMMUNICATIONS

~~RESOLVED~~, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with B&S Communications using the Commonwealth of Pennsylvania State General Services Contract publically bid and awarded under the PEPPM program.

~~B&S will do the concealed wiring and mounting of wireless equipment to ceilings and walls in the schools as part of our wiring strategy during the period January 1, 2013 through June 28, 2013. Schools completed to date are Allegheny MS, Arlington, Arsenal ES, Arsenal MS, Chartiers, Pittsburgh Classical, Conroy, Dilworth, Faison, Fulton, Grandview, King, Langley, Lincoln, Manchester, Miller, Millions, Morrow, Obama, Oliver, Schiller, Spring Garden, Spring Hill, Student Achievement Center, Sunnyside ES, Weil, Westinghouse, Westwood, Whittier, Woolslair.~~

~~This work will include the additional schools of Allegheny Annex, Allegheny ES, Arlington Annex, Clayton, Roosevelt, Roosevelt Annex, Banksville, Beechwood, Brashear, Brookline, Carmalt, Carriek, Concord, Greenfield, Liberty, Mifflin, Minadeo, Perry, Phillips, Pioneer, South Brook, South Hills, Sterrett, West Liberty at a total cost not to exceed \$335,000.00 chargeable to Account Number 5000 010 2240 788.~~

PAYMENTS AUTHORIZED

45. Daily Payments- **\$50,186,127.99**

46. ADDITIONS AND DEDUCTIONS to CONSTRUCTION PROJECTS

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize it proper officers to approve the additions and deductions to construction projects listed below and as detailed on attachment 1.

APPROVAL OF ADDITIONS / DEDUCTIONS TO CONSTRUCTION PROJECTS AS FOLLOWS:

1 Additive Change Orders	\$4,682
TOTAL	\$4,682

GENERAL AUTHORIZATION

47. **2013 BANK DEPOSIT and INVESTMENT PLAN**

RESOLVED, That the Board adopt a plan for bank deposits and investments for 2013 as follows and authorize execution of the necessary agreements/memoranda to carry out the plan:

Action Accounts:

PNC Bank
Citizens
Huntington

Active-Direct Deposit:

Citizens

Active-Food Service:

PNC Bank

Active-Scanning Services:

Citizens

Active Pay-PNC Bank-VISA

Investment Accounts:

Allegheny Valley Bank
Bank of America
Citizens
Dollar
ESB Bank
Eureka
Federated
Fidelity Bank
Fifth Third Bank
First Commonwealth Bank
First National Bank of PA
Huntington
INVEST
BNY Mellon
Northwest Savings Bank
PA Local Government Investment Trust
PA School Liquid Asset Fund
PNC/BlackRock
S & T Bank
Tri-State Capital Bank

Paying Agent/Trustee:

US Bank
Bank of New York

48. **CAPITAL REIMBURSEMENT RESOLUTION**

RESOLVED, That the Board of Education of the School District of Pittsburgh adopt a capital reimbursement resolution (See Attached Resolution).

49. **2013 MAJOR MAINTENANCE FUND and 2013 CAPITAL PROJECTS FUND**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to establish the 2013 Major Maintenance Fund and 2013 Capital Projects Fund.

RESOLVED, That the 2013 Capital Program be adopted, and

RESOLVED, FURTHER, That the Board authorize the establishment of the 2013 Major Maintenance Fund in the amount of \$10,783,540 plus cost of issuance, which will operate for the period January 1, 2013 through December 31, 2013, and

RESOLVED, FURTHER, That the Board authorize the establishment of the 2013 Capital Projects Fund in the amount of \$3,308,620 plus costs of issuance, which will operate for the period January 1, 2013 through December 31, 2013, and

RESOLVED, FURTHER, That the appropriate officers of the Board be authorized to arrange for borrowing \$14,092,160 plus cost of issuance, to finance the 2013 Capital Program, and

RESOLVED, FURTHER, That the 2013 Capital Program may be increased to the extent of the gross proceeds of the borrowing to accommodate applicable debt service issuance costs, and

RESOLVED, FURTHER, That, as a temporary measure, loans may be made from any Capital Projects Fund or the General Fund to these funds in order to meet the obligations prior to receipt of cash through the borrowing, and

RESOLVED, FINALLY, That the interest earned from temporary investment of financing proceeds be deposited and credited to the General Fund to reduce the effect of the debt service interest payments.

50. **PENNSYLVANIA SCHOOL BOARDS ASSOCIATION (PSBA) RATE RENEWAL**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept the rate renewal from the Pennsylvania School Boards Association (PSBA) Insurance Trust along with Assurant Employee Benefits for the various life insurance plans, Accidental Death & Dismemberment plan, short term disability plan and voluntary life plan for Administrators.

<u>Coverage</u>	<u>Current rate</u>	<u>January 1, 2013</u>
Group Life insurance	\$.24/\$1,000	\$.24/\$1,000
Group Life Administrators only	\$.19/\$1,000	\$.19/\$1,000
Supplemental Life	\$.215/\$1,000	\$.215/\$1,000
Accidental Death & Dismemberment	\$.022/\$1,000	\$.022/\$1,000
Short term disability	\$.50/\$10 covered earnings	\$.50/\$10 covered earnings
Voluntary Life plan Administrators	age banded	age banded

The rate renewal covers the time period of January 1, 2013 through June 30, 2013.

The life insurance plans, Accidental Death & Dismemberment plan, short term disability plan and voluntary life plan for Administrators is underwritten through the Pennsylvania School Boards Association (PSBA) Insurance Trust. Although the anniversary year for the Pittsburgh Public Schools with the Pennsylvania School Boards Association (PSBA) Insurance Trust is January 1st, the Pennsylvania School Boards Association (PSBA) Insurance Trust rate renewal is July 1, 2013. All School District plans within the Trust will renew at that time.

51. **AMENDMENT – PRE-QUALIFICATION of an UNDERWRITING TEAM**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend General Authorization item #4, previously approved, Committee on Business/Finance, June 23, 2010.

Reason for Amendment:

To include underwriters who have been actively seeking the District's business, with updates on the market and highlights of opportunities to refinance our debt with potential cost savings, as well as prequalify underwriting services for the issuance of potential refunding bonds and other complex financings that cannot be conducted under a competitive issuance format.

Original Item:

RESOLVED, That the Board approve the pre-qualification of an underwriting team for future negotiated bond transactions in accordance with the District's adopted debt policy, the District's request for proposals dated May 6, 2010, and the firms' proposals, for a period expiring not later than December 31, 2013, with no option to renew as follows:

- Tier 1: PNC Capital Markets, Janney Montgomery, RBC Capital Markets
- Tier 2: Boenning & Scattergood, Siebert Brandford Shank
- Tier 3: Fifth Third, Raymond James

The District's pre-qualification of an underwriting team-should the need for a negotiated transaction arise-reflects the following:

- Tier 1 firms submitted the proposals that best meet the needs of the District and will compete for the senior manager position on any proposed negotiated transaction. Tier 1 firms will closely monitor the District's debt portfolio for opportunities including, but not limited to, refundings. Tier 1 firms may also serve as co-managers.
- One or more Tier 2 firms would likely serve as co-managers on a typically-sized District negotiated transaction. Tier 2 firms may also be recommended as senior manager in the event that a smaller, specialty issue is required and best served by their specific retail and institutional capacity.
- Tier 3 firms may serve as additional co-managers or selling group on a District negotiated transaction requiring further national retail and institutional capacity. Tier 3 firms may also be recommended as senior manager for significantly complex transactions requiring additional excess capital or higher counterparty credit.

The Board hereby directs its proper officers to work with the District's Financial Advisor and Co-Bond Counsel to structure an underwriting syndicate with the pre-qualified firms in a form and manner appropriate with prevailing retail and institutional demand in the market to deliver the lowest cost of funds to the District for any specific transaction, in strict adherence to the District's adopted debt policy. A typical negotiated transaction for the District will include one senior manager, plus two or three co-managers, with a mix of regional and/or national firms.

Amended Item:

RESOLVED, That the Board approve the pre-qualification of an underwriting team for future negotiated bond transactions in accordance with the District's adopted debt policy, the District's request for proposals dated May 6, 2010, and the firms' proposals, for a period expiring not later than December 31, 2013, with no option to renew as follows:

- Tier 1: PNC Capital Markets, Janney Montgomery, RBC Capital Markets
- Tier 2: Boenning & Scattergood, Siebert Brandford Shank, **Bank of America/Merrill Lynch, Citigroup Global**
- Tier 3: Fifth Third, Raymond James, **Loop Capital**

The District's pre-qualification of an underwriting team-should the need for a negotiated transaction arise-reflects the following:

- Tier 1 firms submitted the proposals that best meet the needs of the District and will compete for the senior manager position on any proposed negotiated transaction. Tier 1 firms will closely monitor the District's debt portfolio for opportunities including, but not limited to, refundings. Tier 1 firms may also serve as co-managers.
- One or more Tier 2 firms would likely serve as co-managers on a typically-sized District negotiated transaction. Tier 2 firms may also be recommended as senior manager in the event that a smaller, specialty issue is required and best served by their specific retail and institutional capacity.
- Tier 3 firms may serve as additional co-managers or selling group on a District negotiated transaction requiring further national retail and institutional capacity. Tier 3 firms may also be recommended as senior manager for significantly complex transactions requiring additional excess capital or higher counterparty credit.

The Board hereby directs its proper officers to work with the District's Financial Advisor and Co-Bond Counsel to structure an underwriting syndicate with the pre-qualified firms in a form and manner appropriate with prevailing retail and institutional demand in the market to deliver the lowest cost of funds to the District for any specific transaction, in strict adherence to the District's adopted debt policy. A typical negotiated transaction for the District will include one senior manager, plus two or three co-managers, with a mix of regional and/or national firms.

52. **AMENDMENT – GOEHRING RUTTER & BOEHM**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend General Authorization Item #24, approved at the Legislative meeting of September 24, 2012. This Item was originally approved at the March 25, 2010 Legislative Meeting and amended at the February 22, 2012, Legislative Meeting.

Reason for Amendment:

Increased Contract Costs

Original Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with the law firm of Goehring Rutter & Boehm to represent the School District in various general litigation, construction, civil rights, and insurance coverage matters as assigned by the Solicitor.

These services will be provided at a rate of \$145 to \$185 per hour with a not to exceed amount of \$360,000, plus expenses, for the 2012 calendar year from account line 0200-010-2350-330. Beginning January 1, 2013 and thereafter the not-to-exceed amount shall revert back to \$200,000, plus expenses, and be charged to account 0200-010-2350-330, and shall continue at \$200,000 until such time as the Board deems the not-to-exceed amount should change or services are no longer needed.

Amended Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with the law firm of Goehring Rutter & Boehm to represent the School District in various general litigation, construction, civil rights, and insurance coverage matters as assigned by the Solicitor.

These services will be provided at a rate of \$145 to \$185 per hour with a not to exceed amount of **\$485,000**, plus expenses, for the 2012 calendar year from account line 0200-010-2350-330.

Beginning January 1, 2013 and thereafter the not-to-exceed amount shall revert back to \$200,000, plus expenses, and be charged to account 0200-010-2350-330, and shall continue at \$200,000 until such time as the Board deems the not-to-exceed amount should change or services are no longer needed.

53. **AMENDMENT – COMBUSTION SERVICE & EQUIPMENT COMPANY (CONTRACT 0F0654)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Contract 0F0654, with Combustion Service & Equipment Company (gas and oil burner inspection and repairs throughout the District) previously approved by the Board on October 27, 2010.

Reason for Amendment

The purpose of this amendment is to add an additional **\$50,000** to the contract for unforeseen maintenance and repairs to boilers and burners (including Sunnyside flooding) throughout the District. The total fee shall be increased from \$580,000 to **\$630,000** from account line 6303-010-4600-431.

54. **AMENDMENT – INDUSTRIAL COMMERCIAL ELEVATOR COMPANY, INC.
(CONTRACT 0F2400)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Contract 0F2400, with Industrial Commercial Elevator Company, Inc. (elevator maintenance, inspection, and repairs throughout the District) previously approved by the Board on February 23, 2011.

Reason for Amendment:

The purpose of this amendment is to add an additional **\$45,000** to the contract for unforeseen maintenance and repairs to elevators throughout the District. The total fee shall be increased from \$380,000 to **\$425,000** from account line 6303-01-4600-431.

This project is currently under bid and will be rebid due to the submitted bids being rejected (irregular bid). This amount will cover the additional work needed until the bid process is complete.

55. **AMENDMENT – WATCON, INC. (CONTRACT 0F1208)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Contract 0F1208, with Watcon, Inc., (water treatment throughout the District) previously approved by the Board on February 23, 2011.

Reason for Amendment:

The purpose of this amendment is to add an additional **\$22,000** to the contract for treatment of heating and cooling throughout the District. The total fee shall be increased from \$149,819 to **\$171,819** from account line 6303-010-4600-431.

**Directors have received information on the following:
INFORMATION ITEMS**

1. Travel Reimbursement Applications – December 2012
2. Travel Report – November 2012

**Respectfully submitted,
Floyd McCrea, Chairperson Committee on Business and
Committee on Finance**

CHANGE ORDER REPORT 1257
Approvals recommended in accordance with
Change Order Policy effective date 2/23/11

Committee on Business and
Committee on Finance
Legislative Meeting
December 19, 2012

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVAL
U- PREP 6-12 (PITTSBURGH MILLIONES) East West Manufacturing & Supply Co., Inc. 0F2487	Build a bulkhead around new ductwork installed in the stairwell. This work is required by code.	\$ 4,682.00		Chief Financial and Operations Officer
TOTAL		\$ 4,682.00		

RESOLUTION
OF THE
SCHOOL DISTRICT OF PITTSBURGH
PITTSBURGH, PENNSYLVANIA TO MAKE DECLARATIONS OF OFFICIAL
INTENT AND ALLOCATIONS WITH RESPECT TO REIMBURSEMENTS OF
TEMPORARY ADVANCES MADE FOR CAPITAL EXPENDITURES TO BE MADE
FROM SUBSEQUENT TAX EXEMPT BORROWINGS

WHEREAS, Treasury Regulation § 1.150-2 (the “Reimbursement Regulations”), issued pursuant to Section 150 of the Internal Revenue Code of 1986, as amended, (the “Code”) prescribes certain requirements by which proceeds of tax exempt bonds, notes certificates or other obligations included in the meaning of “bonds” under Section 150 of the Code or “qualified zone academy bonds” as defined in Section 1397E(d)(1) (“Obligations”) used to reimburse advances made of Capital Expenditures (as hereinafter defined) paid before the issuance of such Obligation may be deemed “spent” for purposes of Sections 103 and 141 to 150 of the Code and therefore, not further subject to any other requirements or restrictions under those sections of the Code; and

WHEREAS, such Reimbursement Regulations require that the Issuer (as hereinafter defined) make a Declaration of Official Intent (as hereinafter defined) to reimburse any Capital Expenditure paid prior to the issuance of the Obligations intended to fund such Capital Expenditure and require that such Declaration of Official Intent be made no later than sixty (60) days after payment of the Capital Expenditure and further require that any Reimbursement Allocation (as hereinafter defined) of the proceeds of such Obligations to reimburse such Capital Expenditures occur no later than eighteen (18) months after the later of the date the Capital Expenditure was paid or the date the property acquired with the Capital Expenditure was placed into service, except that any such Reimbursement Allocation must be made no later than three years after such Capital Expenditure was paid; and

WHEREAS, the School District of Pittsburgh (the “Issuer”) desires to ensure compliance with the Reimbursement Regulations;

NOW THEREFORE, be it resolved by the Issuer that:

Section 1. Definitions. The following definitions apply to the terms used herein:

“Allocation” means written evidence that proceeds of Obligations issued subsequent to the payment of a Capital Expenditure are to reimburse the Issuer for such payments.

“Authorized Officer” means the President, Vice President, Secretary or Assistant Secretary of the Board of School Directors of the Issuer and any person with authority at the time to exercise the functions of that particular office.

“Capital Expenditure” means any expense for an item that is properly depreciable or amortizable or is otherwise treated as a capital expenditure for purposes of the Code.

“Declaration of Official Intent” means a written declaration that the Issuer intends to fund Capital Expenditures with an issue of Reimbursement Bonds and reasonably expects to be reimbursed from the proceeds of such an issue.

“Issuer” means the School District of Pittsburgh.

“Reimbursement” means the reimbursement to the Issuer of money temporarily advanced from other funds, including moneys borrowed from other sources, by the Issuer to pay for Capital Expenditures before the issuance of Obligations intended for such Capital Expenditures. To “reimburse” means to make such restoration.

“Reimbursement Bonds” means Obligations that are issued to reimburse the Issuer for Capital Expenditures, and for certain other expenditures permitted by the Reimbursement Regulations, previously paid for by the Issuer.

“Reimbursement Regulations” means Treasury Regulations § 1.150-2 and any amendments thereto or superseding regulations, whether proposed, temporary or final form, as applicable, prescribing conditions under which the proceeds of Obligations may be allocated to reimburse the Issuer for Capital Expenditures and certain other expenses paid prior to the issuance of the Obligations such that the proceeds of such Obligations will be treated as “spent” for purposes of Sections 103 and 141 to 150 of the Code.

Section 2. Authorization to Make Declarations of Official Intent and Allocations.

Any Authorized Officer is hereby authorized to make Declarations of Official Intent, which satisfy the Reimbursement Regulations, on behalf of the Issuer, with respect to Capital Expenditures to be paid by the Issuer from moneys temporarily available that are reasonably expected to be reimbursed (in accordance with applicable authorizations, policies and practices) from the proceeds of Reimbursement Bonds and to make timely Allocations, which satisfy the Reimbursement Regulations, of the proceeds of such Reimbursement Bonds to reimburse prior Capital Expenditures, and to take or cause to be taken any other actions that may be appropriate to satisfy the Reimbursement Regulations, or any other Treasury Regulations, so that the proceeds used for reimbursement will be treated as “spent” on the prior Capital Expenditures for purposes of Sections 103 and 141 to 150 of the Code. All Declarations of Official Intent and Allocations heretofore made on behalf of the Issuer are hereby ratified and adopted.

Section 3. Declaration of Official Intent.

The Issuer hereby makes a declaration pursuant to the Reimbursement Regulations of intent to reimburse itself with the proceeds of Obligations in the approximate amount of \$14,100,000 for the purpose of acquiring real estate, renovating, constructing and equipping school facilities as part of its capital improvement plan.

The undersigned has been authorized by the Issuer to sign this Resolution on behalf of the Board of School Directors.

THE SCHOOL DISTRICT OF PITTSBURGH

By _____
President, Board of School Directors

Attest:

Assistant Secretary

Date of Resolution: December ___, 2012

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December 19, 2012

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4778

December 19, 2012

Dear Board of Directors:

It is with great sadness that I write to inform you of the death of Ronald J. Weber, a Special Education Teacher with the Program for Students with Exceptionalities, on Friday, October 19, 2012.

Ms. Mary Jane Conley, Executive Director of Special Education, special education central office staff and teachers pay the following tribute to his memory:

Ron was a teacher committed to his profession and dedicated to his students. He began his teaching career September 23, 1991 at Schenley High School, where he diligently taught for 18 years. On August 24, 2009, due to his exceptional ability to meet the individualized needs of students with disabilities, he was offered a promotional opportunity as a Curriculum Specialist in the area of Social Studies. In this capacity, Ron was able to share his love for history. Because of Ron, thousands of students in the Pittsburgh Public Schools are able to think deeply about history and graduate with an in-depth understanding of how our world came to be!

Ron was an avid Pirates fan, and visited every baseball stadium in the United States. He also loved historic and sports memorabilia.

Ron leaves behind his wife of 23 years, Susan Fagan-Weber, his children Nicholas Forbes (named after Forbes Field) and Shannon Rose. Shannon was his daughter and the star in his life!

Ron will be remembered dearly by his academic colleagues, and the many students whose lives he touched.

All of us at the Program for Students with Exceptionalities, extend our deepest sympathy to Ron's family and friends.

Respectfully submitted,

**Dr. Linda Lane
Superintendent of School**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4778

December 19, 2012

From: Superintendent of Schools

To: Board of Public Education

The following personnel changes are recommended for the action of the Board.
All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Daniels, Autumn	Teacher Teaching Institute @ Brashear	\$ 4000.00 (001-01)	12-10-12
2. Joynson, Alicia	Transition Counselor Special Education	\$ 4101.00 (001-01)	01-02-13
3. McLaughlin, Timothy	Teacher Teaching Institute @ Brashear	\$ 4800.00 (001-04)	11-18-12
4. Witoslawski, David	.5 Instructor Manchester	\$ 2000.00 (001-01)	11-19-12
5. Yogendrasinh, Surma	Database Administrator Technology	\$ 5770.35 (007-01)	01-02-13

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
6. Donnelly, Lauren	Food Service Worker Substitute	\$ 7.62	12-03-12
7. Gasior, Heather	Food Service Worker Substitute	\$ 7.62	11-26-12
8. Levy, Jordan	Light Cleaner/Fireman (Backfill) Plant Operations	\$ 9.76	12-03-12
9. Prince, Lesley	Food Service Worker Substitute	\$ 7.62	12-03-12
10. Smith, Kemal	Supervisory Aide II Schiller	\$ 9.34	10-29-12
11. Taylor, Christine	Food Service Worker Substitute	\$ 7.62	12-03-12
12. Turner, Charmaine	Playground Monitor Langley	\$ 7.70	12-10-12

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Broderick, Timothy	Teacher Milliones 6-12 @ (University Prep)	\$ 5092.00 (002-08)	12-03-12
2. Campbell, Robin	Teacher Pgh. Westinghouse	\$ 4865.00 (001-08)	12-03-12

3. Freyer, Nicole	Teacher Arsenal Elementary	\$ 8030.00 (001-11)	11-26-12
4. Garcia, Lauren	Teacher Carrick	\$ 6774.00 (002-10)	11-07-12
5. Graff, Mandy	Educational Assistant III Learning Support Aide Milliones 6-12 @ (University Prep)	\$ 3515.00 (03A-03)	11-12-12
6. Majeski, William	Teacher South Brook Middle	\$ 8430.00 (002-11)	11-19-12
7. Morris, Theresa	Educational Assistant I Preschool Assistant	\$ 2901.00 (001-03)	11-01-12
8. Schroeder, Jeremiah	Teacher Schiller	\$ 7880.00 (001-11)	12-03-12
9. Walker, Dorine	Educational Assistant I School Support Aide Spring Hill	\$ 2901.00 (001-03)	10-31-12
10. Washington, Angel	Principal Teaching Institute @ Brashear	\$ 8583.00 (001-01)	11-28-12
11. Whiteman, Kristine	Teacher Concord	\$ 8280.00 (002-11)	11-26-12

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Per month</u>	<u>Date</u>
1. Campione, Elizabeth	Colfax	\$ 3808.00 (FTS-02)	12-05-12
2. Cegelski, Jeanne	Lincoln	\$ 3736.00 (FTS-01)	11-30-12

3. Edgerly, Kristen	Carrick	\$ 3736.00 (FTS-01)	12-03-12
4. Eichenbaub, Kristof	Allderdice	\$ 3736.00 (FTS-01)	11-21-12
5. Grassi, Sophia	Westwood	\$ 3736.00 (FTS-01)	12-03-12
6. Hartz, Kristy	Teaching Institute @ King	\$ 3736.00 (FTS-01)	12-04-12
7. Ragsdale, Dwight	Teaching Institute @ Brashear	\$ 3736.00 (FTS-01)	11-16-12
8. Seemiller, Adam	Carrick	\$ 3736.00 (FTS-01)	11-15-12
9. Shaftic, Lana	Spring Hill	\$ 3736.00 (FTS-01)	11-09-12
10. Shaw, Michael	Allderdice	\$ 4035.00 (FTS-03)	12-04-12
11. Sherman, Todd	Perry	\$ 3736.00 (FTS-01)	11-30-12
12. Tain, Brenda	Concord	\$ 3736.00 (FTS-01)	11-15-12
13. Weihaus, Steven	Brookline	\$ 3736.00 (FTS-01)	12-04-12

D. Part Time Substitutes
(No Action)

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Per day</u>	<u>Date</u>
1. Abramson, Stewart	Teacher Substitute	\$ 100.00	11-01-12
2. Cain, Christine	Teacher Substitute	\$ 131.00	11-26-12
3. Kipp, Joshua	Teacher Substitute	\$ 100.00	12-05-12
4. McCafferty, Kaitlin	Teacher Substitute	\$ 100.00	12-06-12
5. McDowell, Brian	Teacher Substitute	\$ 100.00	12-05-12
6. Padalino, Joseph	Teacher Substitute	\$ 100.00	12-06-12
7. Phillips, Ashley	Teacher Substitute	\$ 100.00	11-14-12
8. Porter, Ronald	Teacher Substitute	\$ 100.00	11-30-12
9. Rudel, Barry	Teacher Substitute	\$ 100.00	12-05-12
10. Schultz, Laura	Teacher Substitute	\$ 100.00	12-03-12
11. Scott, Caitlin	Teacher Substitute	\$ 100.00	12-05-12
12. Webster, Brittney	Teacher Substitute	\$ 100.00	12-06-12
13. Wenzel, Brandi	Teacher Substitute	\$ 100.00	11-14-12
14. Yarbough, Noranne	Teacher Substitute	\$ 100.00	12-05-12

Hourly

<u>Name</u>	<u>Position</u>	<u>Hourly</u>	<u>Date</u>
15. Turner, Dietra	Paraprofessional Substitute	\$ 8.00	12-05-12

F. Reinstatements

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Davis, Charles	Electrician Maintenance	12-20-12
1. Forney, Cyril	Building Inspector Facilities	12-20-12
2. Hall, Rhonda	Family Service Specialist Early Childhood	12-14-12
3. Jester, William	LAN Support Specialist Technology	12-10-12
4. Latham, Ebony	Classroom Assistant, Autistic Minadeo	12-10-12

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Baumiller, John	Classroom Assistant, Autistic, Perry	12-31-12	Early Ret. Allowance
2. Bennett, James	Data Systems Specialist Milliones 6-12 @ (University Prep)	12-22-12	Ret. Allowance

3. Christian, Stephanie	Classroom Assistant, Life Skills, South Hills Middle	11-28-12	Ret. Allowance
4. Ferguson, Bobbie	Classroom Assistant, Autistic, Whittier	10-15-12	Ret. Allowance
5. Hatok, Cynthia	Teacher Colfax	10-29-12	Disability Ret. Allowance
6. Meighan, Pamela	Teacher Phillips	01-01-13	Early Ret. Allowance
7. Mitchell-Bopp, Maribeth	Teacher Dilworth	03-01-13	Ret. Allowance
8. Patterson, Cheryl	Light Cleaner-New Obama 6-12 @ (Peabody)	02-01-13	Ret. Allowance
9. Turba, Joseph	Account Clerk Pupil Transportation	12-31-12	Ret. Allowance
10. Van Horn, Mary	Teacher on Special Assignment, Human Resources	02-01-13	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Buccigrossi, Samuel	Adjunct Teacher Pgh. CAPA	12-10-12	Personal
2. Clevenstine, Emily	Speech Pathologist Early Intervention	01-02-13	Personal
3. Derrick, Tracy	Classroom Assistant Autistic, South Hills Middle	11-20-12	Personal
4. Durmis, Randalyn	Teacher .5 Teaching Institute @ Brashear/.5 Perry	11-17-12	Personal

5. Herring, Constance	Personal Care Assistant Brookline	11-23-12	Personal
6. House, Jacob	Design Director Faison	12-22-12	Personal
7. Koller, Andrew	Teacher .5 Teaching Institute @ Brashear/.5 Miller	01-02-13	Personal
8. Mecca, Anthony	Teacher Pgh. Westinghouse	01-02-13	Personal
9. Miller, William	B-Fireman Liberty	12-10-12	Personal
10. Parker, Lisa	Parent Engagement Specialist, Pgh. Science & Technology	11-21-12	Personal
11. Persi, Nina	Teacher Greenfield	11-07-12	Personal
12. Szymanski, Thomas	Teacher Teaching Institute @ Brashear	11-26-12	Personal
13. Williams, Anita	Educational Assistant III Emotional Support Aide Special Education	11-28-12	Personal

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Stolich, Teisha	HR Benefits Assistant II Employee Benefits	11-19-12

**J. Full-Time Substitutes Released
(No Action)**

K. Part-Time Substitutes Released
(No Action)

L. Day-to Day Substitutes Released
(No Action)

M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Schroeder, Jeremiah	Teacher Schiller	11-15-12 to 11-30-12	Health
2. Kelly, Anne	Teacher Allegheny Elementary	11-26-12 to 12-21-12	Health

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Adams, Meredith	Teacher Pgh. CAPA	08-24-12 to 01-31-13	Personal
2. Steiner, Dinelle	Teacher Fulton	12-04-12 to 06-17-13	Personal

O. Transfers From Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Cabiness, Marlene	Teacher, Woolslair to Teacher, .5 Woolslair/.5 Arsenal Elementary	11-01-12
2. Carney, Janet	Educational Assistant I, Preschool Assistant, Concord to Educational Assistant, School Support Aide, Arlington	11-19-12
3. Grosso, Sherri	Teacher, Pgh. CAPA to Teacher, Obama 6-12 @ (Peabody)	12-12-12
4. Ingram, Margie	Teacher, South Brook Middle to Teacher, Arlington	11-08-12
5. Phillips, Donna	Educational Assistant I, School Support Aide, Arlington to Educational Assistant, Preschool Assistant, Concord	11-19-12
6. Wier, Christine	Teacher, Banksville to (Acting) Inclusion Facilitator, Special Education	12-12-12

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
6. Baker, Janine	Supervisory Aide II, Grandview to Supervisory Aide II, Beechwood	12-20-12
7. Hayes, Gary	Fireman B, .5 Pioneer/.5 West Liberty to Fireman B, Sterrett	12-17-12
8. Jenkins, Ramona	Light Cleaner-New, Grandview to Light Cleaner-New, Weil	12-17-12
9. Lober, Donna	Light Cleaner-New, .5 Pioneer/.5 South Brook Middle to Light Cleaner-New, Westwood	12-17-12

Q. Transfers From One Position to Another With Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Per month</u>	<u>Date</u>	<u>Reason</u>
1. Beggan, John LAN/WAN Manager, Technology to Network Administrator, Technology	\$ 6963.30 (007-03)	01-02-12	Transfer
2. Crawford, Kristi Nurse, Health Services to .6 Nurse, Health Services	\$ 2526.00 (001-03)	11-26-12	Schedule change
3. Dugan, Donna (Acting) Food Service Supervisor, Food Service to Purchasing Coordinator, Food Service	\$ 3983.44 (009-08)	12-20-12	Transfer
4. Joseph, Ronald Project Manager, Budget Development, Management & Operations to Director, Budget Development, Management & Operations	\$ 7219.70 (004-01)	12-20-12	Transfer
5. Lohner, Theodore Energy Management Monitor, Plant Operations to Energy Management Monitor, Plant Operations	\$ 4563.00 (011-13)	12-20-12	Salary Adjustment
6. McAdoo, Maureen Student Data Systems Specialist, .5 Arlington to Student Data Specialist, .5 Arlington/ .5 Beechwood	\$ 2767.00 (007-05)	11-13-12	Transfer
7. Patterson, Russell Teacher, Faison to Assistant Principal, Faison	\$ 8026.83 (004-01)	01-02-13	V. Thompson-Bey retired

8. Parks, Pamela Teacher, Pgh. Westinghouse to Assistant Principal, Minadeo	\$ 8026.83 (004-01)	01-02-13	G. Getty retired
9. Steele, Julnee Student Data Systems Specialist, .5 Brookline/.5 Beechwood to Student Data Systems Specialist, .5 Brookline	\$ 1315.43 (007-03)	11-19-12	Transfer
10. Steele, Julnee Student Data Systems Specialist, .5 Brookline to Student Data Systems Specialist .5 Brookline/ .5 Faison	\$ 2630.86 (007-03)	11-30-12	Transfer

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
11. Berardelli, Paul Fireman B, Langley to Heavy Cleaner Fireman, Langley	\$ 19.65	12-17-12	C. Miles transferred
12. Boccella, Virgil Custodian 4, Roosevelt to Custodian 3, Pgh. Science & Technology	\$ 24.15	12-17-12	A. Yancy transferred
13. Carroll, Westaley Backfill Light Cleaner/Fireman, Plant Operations to Light Cleaner- New, Carmalt	\$ 17.29	12-18-12	E. Day retired
14. Christian, Marc Food Service Worker, Substitute to Food Service Worker, Arsenal	\$ 12.41	12-20-12	Vacancy
15. Evans, Patricia Assistant Custodian B, Conroy to Custodian 5, Spring Hill	\$ 22.62	12-17-12	E. Grisom transferred

16.	Foster, Shawn Light Cleaner-New, Obama 6-12 @ (Peabody) to Fireman B, Fulton	\$ 20.09	12-17-12	A. Kratina transferred
17.	Gee, Fredrick Backfill Light Cleaner/Fireman, Plant Operations to Light Cleaner- New, .5 Crescent ECC/.5 Student Achievement Center	\$ 17.29	12-18-12	A. Hawkes transferred
18.	Prince, Lesley Food Service Worker, Substitute to Food Service Worker, Pgh. Westinghouse	\$ 12.41	12-20-12	Vacancy
19.	Risher, Tyrone Backfill Light Cleaner/Fireman Plant Operations to Light Cleaner- New, Grandview	\$ 17.29	12-18-12	R. Jenkins transferred
20.	Scott, James Backfill Light Cleaner/Fireman Plant Operations to Light Cleaner- New, .5 Pioneer/.5 South Brook Middle	\$ 17.29	12-18-12	D. Lober transferred
21.	Simons, Brennen Fireman B, Woolslair to Assistant Custodian A, Arsenal	\$ 22.62	12-17-12	G. Jackson transferred
22.	Snyder, Joseph Custodian 4, Lincoln to Custodian 3, Colfax	\$ 24.15	12-17-12	A. Yancy transferred
23.	Taylor, Christine Food Service Worker, Substitute to Food Service Worker, Pgh. Westinghouse	\$ 12.41	12-20-12	A. Boyle resigned
24.	Williams, Darnell Custodian 4, Dilworth to Assistant Custodian B, Plant Operations	\$ 21.74	12-17-12	Transfer

25. Williams, Vincent Backfill Light Cleaner/Fireman Plant Operations to Light Cleaner- New, Grandview	\$ 17.29	12-18-12	D. Brown transferred
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R. Supplemental Appointments

1. That the following persons be approved to work as Tutors for the 2012-2013 school year at the rate of \$10.00 per hour:

	<u>Name</u>	<u>Location</u>	<u>Date</u>
a)	DiDonato, Anthony	Sterrett	12-03-12
b)	Gentile, Michael	Sterrett	12-03-12
c)	Parker, Jason	Sterrett	12-03-12

Payments Authorized

1. That the Board approve a request for Pittsburgh Westinghouse to offer graduation requirement credit recovery courses for students who would not be Pittsburgh Promise Ready and/or graduation eligible at the conclusion of August 2013. This program is a continuation of programming offered to students during the 2011-2012 school year (Saturday School, Nova Net, and Spring Break Course Offerings). Pittsburgh Westinghouse will offer summer credit recovery for all content areas including Physical Education and World Language. Pittsburgh Westinghouse will offer credit recovery for students in grades 9-12, every Saturday, January 2013 thru May 2013 (excluding Spring Break). Pittsburgh Westinghouse will also offer PSSA preparation and enrichment for students in grades 6-8. All credit recovery and support will occur on Saturdays from 8:00 am - 2:00 pm. Total payment shall not exceed \$55,000 payable from account lines (\$40,000) 4327 18M 1190 121, (\$5,000) 4327 18M 1190 599 and (\$10,000) 4327 18M 1190 634.
2. That the Board approve a request to offer an after-school tutoring program, at Pittsburgh Dilworth PreK -5 for non-proficient students or students that need additional support in math and reading in grades PreK-5. This program would be implemented by internal teachers and paraprofessionals who would provide small group instruction and tutoring in Literacy and Mathematics after-school. The rate of pay would be \$23.32/hr. for teachers, \$11.65/hr. for

paraprofessionals, \$10/hr. for college and high school tutors and overtime rate to clerical staff needed to implement the after-school program. The tutoring program will begin, January 7, 2013 thru May 16, 2013 (Monday, Wednesday and Thursday) from 4:00-5:00 p.m. Total payment shall not exceed \$22,500 payable from account line 4161 16T 3300 124.

S. Miscellaneous Recommendations

It is recommended:

- 1. That the Board approve a leave of absence with loss of pay for the following person(s):**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Albert, Kelly	Teacher Weil	11-19-12 to 02-04-13	Personal
b) Bowe, Russell	Auto Equipment Operator, Transportation	11-26-12 to 12-14-12	Health
c) Campbell, Robin	Teacher Pgh. Westinghouse	11-26-12 to 11-30-12	FMLA
d) Castro, Traci	Teacher Allderdice	11-13-12 to 12-02-12	FMLA
e) Clevenstine, Emily	Speech Pathologist Early Intervention	12-03-12 to 01-02-13	Personal
f) Fillmore, Ann	Teacher Teaching Institute @ Brashear	12-20-12 to 01-25-13	Personal
g) Freyer, Nicole	Teacher Arsenal Elementary	11-05-12 to 11-23-12	FMLA
h) Lindenfesler, Angela	Teacher Allderdice	11-12-12 to 11-13-12	Health
i) Palm, Megan	Teacher Sterrett	09-19-12 to 11-09-12	Health

j) Rouse, Arlene	School Secretary Brookline	11-05-12 to 11-21-12	Health
k) Rozycki, Dolores	Teacher Allderdice	11-29-12 to 01-25-13	Health
l) Steele, Sandra	Educational Assistant I Preschool Assistant Langley	11-12-12 to 11-30-12	Health
m) Walker, Dorine	Educational Assistant I School Support Aide Spring Hill	10-24-12 to 10-29-12	FMLA

2. It is recommended that the Franklin Templeton Investments be added as an approved tax sheltered annuity plan provider for solicitation of AFSCME – Local 297 employees and the name of Ameritas Life Insurance Company be removed from the list of approved tax sheltered annuity plan providers.

3. It is recommended that the Pittsburgh Public School District agrees to add an Assistant Baseball, Softball or Volleyball Coach to a varsity staff for the next sport season at any Pittsburgh Public High School, where the school team, in the previous school year, maintained a junior varsity program. Twenty (20) participants is the minimum number needed.

Upon receiving a request from the school principal to add an assistant coach, the Director of Interscholastic Athletics will verify the numbers of participants and if the requirements are met, he will recommend to the School Board to add the position of assistant coach to be filled for the following sport season.

Please note, other conditions affecting the approval of the position and subsequently maintaining the assistant coach include: the school is required to maintain a junior varsity team and required to schedule and compete against other Pittsburgh Public Schools which has a junior varsity team.

The salaries would be as follows:

JV Baseball or Softball coach	\$2283
Asst. Volleyball coach (boys and girls)	\$2140

GENERAL AUTHORIZATION

4. **RESOLVED**, That the preschool classrooms at Pittsburgh Weil accept the donation of holiday gift bags containing items such as stickers, crayons, and coloring books from the employees of the Office of Human Resources. The total amount of donated items is \$500.
5. That the Board approve the following action(s):

CORRECTIONS:

Transfers From One Position to Another With Change of Salary

- a) Lyle, John (*Hourly*)-Fireman B, Pgh. Classical Academy/Greenway to Fireman A, to Fireman A, Millions 6-12 (University Prep) (\$20.64), effective 10-29-12-*should read-* Fireman B, Pgh. Classical Academy/Greenway to Fireman A, Pgh. Classical Academy/Greenway (\$20.64), effective 10-29-12 (*November 2012 Board Minutes*).

Intern

- a) Grant, Imana -Intern, Student Support Service, \$10 per hour, effective 11-26-12-*should read-* Grant, Imara, Intern, Student Support Service, \$10 per hour, effective 11-26-12 (*November 2012 Board Minutes*).

Interscholastic Athletics

It is recommended:

1. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2012-2013 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	OBAMA 6-8	1. Frank Accetta	Soccer, Girls
b.	SOUTH HILLS 6-8	1. Lezlie Conway 2. Suzanne Dumbroski 3. Tim Pail 4. George Mochan 5. Sean Mascellino	Swimming, Girls Soccer, Girls Basketball, Boys Soccer, Boys Wrestling
c.	WESTINGHOUSE 6-8	1. Derek Gordon (Interim)	Basketball, Girls

Interscholastic Athletics

2. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2012-2013 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	1. William Flynn	Swimming, Boys
b.	BRASHEAR	1. Greg Curtin 2. Richard Lane	Wrestling, Head Wrestling, Asst.
c.	CARRICK	1. Mary Miller 2. Jason Burrell	Softball, Girls Head Track, Girls Asst.

3. That the following intramural assignments in the middle grades for the interscholastic athletic program be approved for the school year 2012-2013 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	MILLIONES 6-8 @ (U-PREP)	1. Jason Bell	Winter, Spring

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

December 19, 2012

As of 12/14/2012

It is recommended:

GENERAL FUNDS

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
a) Electrician	1	12-20-12	Maintenance
b) Building Inspector	1	12-20-12	Facilities
c) Procurement & Technology Supervisor	1	12-20-12	Food Service

- 2. That the following position(s) be closed, effective on the date indicated:**

a) Safety & Wellness Supervisor	1	12-20-12	Food Service
b) LAN/WAN Manager	1	12-20-12	Technology
c) Project Manager	1	12-20-12	Budget Development, Management & Operations

Respectfully submitted,

**Dr. Linda Lane
Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

December 19, 2012

It is recommended:

GENERAL FUNDS

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION/FUNDING</u>
a) Electrician	1	12-20-12	Maintenance
b) Building Inspector	1	12-20-12	Facilities
c) Procurement & Technology Supervisor	1	12-20-12	Food Service

- 2. That the following position(s) be closed, effective on the date indicated:**

a) Safety & Wellness Supervisor	1	12-20-12	Food Service
b) LAN/WAN Manager	1	12-20-12	Technology
c) Project Manager	1	12-20-12	Budget Development, Management & Operations

Respectfully submitted,

**Dr. Linda Lane
Superintendent of Schools**

BUSINESS/FINANCE COMMITTEE

December 19, 2012

DIRECTORS:

Your committee estimates that the tax levies together with other revenues will provide funds for the operation of the school system during 2013 as shown on the attached statement of estimated revenues.

Your committee recommends the approval of appropriations for 2013 to Major Objects 100, 200, 300, 400, 500, 600, 700, 800, and 900 as shown on the attached statement of appropriations.

In addition, your committee recommends that 2013 appropriations be increased by the actual encumbrances existing at December 31, 2012 in an amount estimated to be \$2,500,000 for which a reservation of fund balance for encumbrances has been credited.

Finally, your committee recommends that the appropriations and estimates of revenues, together with the budget as identified by Object within Major Function be certified to the School Controller by the Assistant Secretary.

Respectfully submitted,

**Floyd McCrea
Chairperson
Business/Finance Committee**

**THE BOARD OF PUBLIC EDUCATION
PITTSBURGH, PENNSYLVANIA**

**2013 GENERAL FUND BUDGET
APPROPRIATIONS BY MAJOR OBJECT**

100	SALARIES		\$171,072,721
200	EMPLOYEE BENEFITS	\$62,740,528	
	STATE SHARE OF SOCIAL SECURITY AND RETIREMENT CONTRIBUTIONS	\$22,623,570	\$85,364,098
300	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES		\$73,405,296
400	PURCHASED PROPERTY SERVICES		\$9,442,580
500	OTHER PURCHASED SERVICES		\$101,226,907
600	SUPPLIES		\$12,618,861
700	PROPERTY		\$5,165,149
800	OTHER OBJECTS		\$27,031,231
900	OTHER FINANCING USES		\$36,507,183
TOTAL 2013 APPROPRIATIONS			\$521,834,026
PRIOR YEAR ENCUMBRANCES			\$2,500,000
GRAND TOTAL 2013 APPROPRIATIONS			\$524,334,026

THE BOARD OF PUBLIC EDUCATION
PITTSBURGH, PENNSYLVANIA

2013 GENERAL FUND BUDGET
ESTIMATED REVENUES

LOCAL SOURCES:

REAL ESTATE TAX

Estimated Collectible during Current Year (Current and Delinquent) \$164,300,000

Implementing the Act 1 Homestead and Farmstead Exemption provided under the Pennsylvania Tax Relief Act, a law passed by the Pennsylvania General Assembly to reduce property taxes from slot machine proceeds;

Real Estate Tax - Current	\$171,676,928
Property Tax Reduction under Act 1	\$15,576,928

Net Real Estate Tax - Current	<u>\$156,100,000</u>
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Real estate Tax - Delinquent	<u>\$8,200,000</u>
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PUBLIC UTILITY REALTY TAX \$360,221

EARNED INCOME TAX (Current and Delinquent) - \$96,704,803
2.0% Levy, School Code Section 652.1(a) (2) requires that 0.25% of the Levy be shared with the City of Pittsburgh, the Net Levy to the District is 1.75%

Earned Income Tax - Current	2.00% Levy	\$102,291,203
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Percentage Levied required to be shared with the City	0.25%	\$12,786,400
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1.75% Net Levy	<u>\$89,504,803</u>
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Earned income tax - Delinquent	<u>\$7,200,000</u>
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IN LIEU OF TAXES \$85,000

REALTY TRANSFER TAX (Current and Delinquent) - 1% \$7,000,000

TOTAL REVENUE FROM TAXES \$268,450,024

SERVICES PROVIDED OTHER FUNDS \$2,310,894

EARNINGS ON INVESTMENTS \$750,000

RENTAL OF SCHOOL PROPERTY \$290,000

TUITION FROM PATRONS \$103,738

MISCELLANEOUS \$497,165

TOTAL LOCAL SOURCES \$272,401,821

Continued

THE BOARD OF PUBLIC EDUCATION
PITTSBURGH, PENNSYLVANIA

2013 GENERAL FUND BUDGET
ESTIMATED REVENUES

Continued

STATE SOURCES:

STATE SUBSIDY	\$152,501,623
SOCIAL SECURITY AND RETIREMENT CONTRIBUTIONS	\$22,623,570
SPECIAL EDUCATION	\$27,769,151
PROPERTY TAX REDUCTION ALLOCATION	\$15,576,928
OTHER STATE REVENUE	\$16,688,354
TOTAL STATE SOURCES	<u>\$235,159,626</u>

OTHER SOURCES:

TUITION FROM OTHER DISTRICTS	\$592,783
INTER-FUND TRANSFERS	\$586,686
REVENUE FROM FEDERAL SOURCES	\$3,232,230

TOTAL OTHER SOURCES	<u>\$4,411,699</u>
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TOTAL REVENUE	<u>\$511,973,146</u>
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FROM FUND BALANCE	\$9,860,880
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TOTAL FUNDS BUDGETED FOR 2012 APPROPRIATIONS	<u>\$521,834,026</u>
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RESERVE FOR PRIOR YEAR ENCUMBRANCES	\$2,500,000
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GRAND TOTAL 2012 REVENUE ALL SOURCES	<u><u>\$524,334,026</u></u>
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RESOLUTION

Earned Income Tax Levies for Fiscal Year 2013

**I. Act 508 of 1961, as amended
Act 32 of 2008, as amended**

RESOLVED, That pursuant to the provisions of Act 508, approved August 24, 1961, P.L. 1135, as amended by Act 293, approved November 30, 1967, P.L. 638 (Senate Bill 1246, Printer's No. 1493 of 1967 General Assembly of Pennsylvania), and Act 32 of 2008, as amended, P.L. 197, approved July 2, 2008, The Board of Public Education of the School District of Pittsburgh does hereby levy and assess, for the fiscal year beginning on the first day of January, 2013 a tax of one per centum (1%) on salaries, wages, commissions and other compensation earned by residents of the School District of Pittsburgh and on net profits earned from businesses, professions and other activities conducted by residents of the School District of Pittsburgh.

RESOLVED, FURTHER, That in accordance with the provisions of Section 4 (f) of said Act, The Board of Public Education of the School District of Pittsburgh does hereby require any and all non-resident employers, as defined in said Act, to make returns and withhold and pay taxes as required under Section 4 of the said Act for employees residing within the School District of Pittsburgh.

RESOLVED, FURTHER, That under the provisions of Section 6 (a) of said Act, the Treasurer of the School District of Pittsburgh is hereby designated and empowered to sue in the name of the School District for the recovery of all taxes levied and assessed under said Act, not paid when due.

RESOLVED, FURTHER, That if, for any reason, the taxes levied herein are not paid when due, interest and penalties as provided in Act 32 of 2008 on the amount of said taxes shall be added and collected as authorized by Act 1982-134, Act 32 of 2008 and any amendments thereto or any other applicable law.

RESOLVED, FURTHER, That all of the provisions of said Acts are hereby adopted and by reference made a part of this Resolution.

**II. Act 1982-182
Act 32 of 2008**

RESOLVED, FURTHER, That pursuant to the provisions of Section 652.1 (a) (2) of the Public School Code of 1949, as amended by Act 1982-182 (hereinafter referred to as Act 182), and Act 32 of 2008, as amended, P.L. 197, approved July 2, 2008, The Board of Public Education of the School District of Pittsburgh does additionally hereby levy and assess, for the fiscal year beginning on the first day of January, 2013, a tax of one per centum (1%) on salaries, wages, commissions and other compensation earned by residents of the School District of Pittsburgh and on net profits earned from businesses, professions and other activities conducted by residents of the School District of Pittsburgh. This is subject to the provisions of Act 187 of 2004, 24 P.S. §6-652.1 (a)(2)(i) under which the School District must share twenty-five hundredths of one per centum (0.25%) with the City of Pittsburgh.

RESOLVED, FURTHER, That the implementation of the above Earned Income Tax, shall be governed by all of the mandates set forth within Act 508 of 1961, as amended, except the reference made therein to rate of tax, which mandates are incorporated herein by reference thereto and are made a part hereof, including, by way of illustration, but not by way of limitation: definitions of terms, declaration and payment of tax amounts, collection at source, suit for collection of tax, interest and penalties, etc.

RESOLVED, FURTHER, That the Board of Public Education of the School District of Pittsburgh does hereby require any and all non-resident employers, as defined in Act 508 of 1961, as amended, to make returns and withhold and pay taxes for employees residing within the School District of Pittsburgh.

RESOLVED, FURTHER, That if, for any reason, the taxes levied herein are not paid when due, interest and penalties shall be added and collected as authorized by Act 1982-134, Act 32 of 2008 and any amendments thereto or any other applicable law.

RESOLVED, FINALLY, That the Allegheny County Central Tax Collection Committee or its authorized agent is hereby designated and empowered to sue in the name of the School District for the recovery of all taxes levied and assessed under the aforementioned Acts, not paid when due.

RESOLUTION

Realty Transfer Tax for Fiscal Year 2013

RESOLVED, That pursuant to the provisions of Section 652.1(a)(4) of the Public School Code of 1949, as amended by Act 1982-182, Article XI-D of the Tax Reform Code of 1971 and the requirements of Act 40 of 2005 Concerning Transfers Which are Taxable, Authorizing the Pennsylvania Department of Revenue to Collect and Enforce the Tax When Necessary, and Authorizing the Treasurer to Share Information with the Department of Revenue, The Board of Public Education of the School District of Pittsburgh does hereby levy and assess, for the fiscal year beginning on the first day of January, 2013, a tax of one percent (1%) of the value of each transfer of any interest in real property situated within the School District, upon the terms and conditions, and subject to the exceptions set forth in the remaining portions of this Resolution.

SECTION 1. DEFINITIONS.

As used in this Resolution, certain terms are defined as follows:

- (a) "Association" means a partnership, limited partnership or any other form of unincorporated enterprise owned or conducted by two or more persons.
- (b) "Corporation" means a corporation or joint stock association organized under the laws of the United States, the Commonwealth of Pennsylvania, or any other state, territory or foreign country or dependency, including but not limited to banking institutions.
- (c) "Document" means any deed, instrument or writing whereby any real property interest is transferred.
- (d) "Living trust" means any trust, other than a business trust, intended as a will substitute by the settlor, which becomes effective during the lifetime of the settlor, but from which trust distributions cannot be made to any beneficiaries other than the settlor prior to the death of the settlor.
- (e) "Real property interest" or "interest in real property," refers to any interest in real property, including, but not limited to, lands, tenements and hereditaments; specifically including an interest in an association and shares of stock in a corporation, the major part [i.e., more than fifty percent (50%)] of the assets of which association or corporation is composed of real estate or shares in any cooperative real estate venture.

- (f) "School District" means the School District of Pittsburgh, Pennsylvania.
- (g) "Transfer" both as a noun and verb, refers to bargain, sale, grant, quitclaim and all other modes of conveying real property interests, including the complete or partial liquidation of an association or a corporation, or the sale of any interest or shares therein if any part of the distribution made in such liquidation or if any of the assets which are the subject of such sale of any interest or shares therein, consists of real estate or real property. "Transfer" also includes a lease or rental of real property or real estate pursuant to an agreement which terminates upon the expiration of thirty (30) years or more or which contains an option for an extension for a period of thirty (30) years or more; and ground rents. It is the intention of The Board of Public Education of the School District of Pittsburgh, Pennsylvania that any transfer of a real property interest accomplished through a sale of an interest in an association or shares of stock in a corporation, through a distribution of assets, through a long-term lease, or through ground rents be specifically subject to the tax imposed herein.
- (h) "Value" means, in the case of any document transferring any real property interest, the amount of the actual consideration therefor, including liens or other encumbrances thereon and ground rents, or a commensurate part of liens or other encumbrances thereon and ground rents where such liens or other encumbrances and ground rents also encumber or are charged against any other real property interest. Where the document sets forth no consideration or a nominal consideration, the "value" thereof shall be determined from the price set forth in, or the actual consideration for, the contract of sale, or, in the case of a gift or any other transfer without consideration, from the actual monetary worth of the interest transferred, which in either event shall not be less than the amount of the assessment of such property made by the Allegheny County Board of Property Assessment, Appeals and Review. In the case of a sale of an interest in an association or shares of stock in a corporation involving the transfer of a real property interest, it shall be the burden of the taxpayer to establish any claim that a portion of the consideration for the transfer is not attributable to real property or shares in any cooperative real estate venture owned by the association or corporation.

SECTION 2. LEVY AND RATE.

- (a) Rate and Time of Payment. A tax in the amount of one percent (1%) of the value is hereby imposed upon each transfer of any interest in real property situated within the School District regardless of where the document is made, executed or delivered, or where the actual settlement on each transfer takes place. The tax shall be payable at the time of delivery of the document.

(b) Determination of Tax Liability. Every person who accepts delivery of any document, or on whose behalf delivery of any document is accepted, shall be liable for the payment of the tax, except that where any document is delivered to the Commonwealth, a political subdivision or to any authority created by the Commonwealth or a political subdivision, the person by whom the document was made, executed, issued or delivered shall be liable for the payment of the tax. The tax shall be imposed upon each transfer of real property or any interest in real property within the limits of the District, regardless of where the instruments making the transfers are made, executed or delivered or where the actual settlements on the transfers take place, to the same extent that such transactions are subject to the tax imposed by the Commonwealth of Pennsylvania pursuant to Article XI-C of the Act of March 4, 1971 (P.L. 6, No. 2), as amended, known as "The Tax Reform Code of 1971," 72 P.S. Section 8101-C et seq. and Act 40 of 2005.

(c) Location of Property. Where the real property is situated partly within and partly without the boundaries of the School District, the tax shall be paid on the value of the portion of the real property situated within the School District.

SECTION 3. EXCEPTIONS.

The real property transfer tax shall not be imposed upon the following transfers:

- (a) Wills;
- (b) Leases, provided that such leases are not for a period of thirty (30) years or more and/or do not contain an option for an extension of a period of thirty (30) years or more. This exclusion does not include ground rents.
- (c) Mortgages;
- (d) Conveyances to a trustee under a recorded trust agreement for the express purpose of holding title in trust as security for debt contracted at the time of the conveyance, under which the trustee is not the lender, and requiring the trustee to make reconveyance to the grantor-borrower upon the payment of the debt;

- (e) Transfers involving living trusts, upon presentation of a copy of the living trust instrument to the recorder of deeds, and only to the extent that:
 - (1) The transfer is for no consideration or nominal actual consideration to a trustee of a living trust from the settlor of the living trust; or
 - (2) The transfer is for no consideration or nominal actual consideration from a trustee of a living trust after the death of the settlor of the trust, or from a trustee of a trust created pursuant to the will of a decedent to a beneficiary to whom the property is devised or bequeathed; or
 - (3) The transfer is for no consideration or nominal actual consideration from the trustee of a living trust to the settlor of the living trust, if such property was originally conveyed to the trustee by the settlor.
- (f) Transfers between husband and wife;
- (g) Transfer between persons who were previously husband and wife but who have been divorced, provided the property or interest therein subject to such transfer was acquired by the husband and wife, or husband, or wife prior to the granting of the final decree in divorce, except that a subsequent transfer by the grantee within one year shall be subject to tax as if the grantor were making such a transfer;
- (h) Transfers between parent and child, or spouse of such child, or between parent and trustee for the benefit of a child, or the spouse of such child, or between brother or sister, or the spouse of such brother or sister, or between a grandparent and grandchild, or the spouse of such grandchild, except that a subsequent transfer by the grantee within one year shall be subject to tax as if the grantor were making such transfer.
- (i) Correctional deeds without consideration;
- (j) Transfers by and between a principal and straw party for the purpose of placing a mortgage, or ground rent upon the premises;
- (k) Transfers from a purchase money mortgagor to the vendor holding the purchase money mortgage, whether pursuant to a foreclosure or in lieu thereof;
- (l) Transfers from the Commonwealth or political subdivision(s) or from authority(ies) created by the Commonwealth or political subdivision(s) to any of such public bodies;
- (m) Conveyances to political subdivision(s) pursuant to acquisition by the political subdivision(s) of tax delinquent properties at any sheriff's or treasurer's sale;

- (n) Transfers to the United States, the Commonwealth, or to any of their instrumentalities by gift or dedication, or by deed of confirmation in connection with a gift, dedication, condemnation proceedings or in lieu thereof, or reconveyance by a condemning body of the property condemned to the owner of record at the time of condemnation which reconveyance may include property line adjustments, provided such reconveyance is made within one year of the date of condemnation;
- (o) Transfers between religious organizations or other bodies or persons holding title to real estate for a religious organization if such real estate is not being or has not been used by such transferor for commercial purposes;
- (p) Transfer between corporations operating housing projects pursuant to the Housing and Redevelopment Assistance Law and the shareholders thereof;
- (q) Transfers to nonprofit industrial development agencies;
- (r) Transfers between nonprofit industrial development agencies and industrial corporations purchasing from them; and
- (s) Transfers by the owner of previously occupied residential premises within the School District to a builder of new residential premises within the School District when such previously occupied residential premises is taken in trade by such builder as part of the consideration for the purchase of a new, previously unoccupied residential premises.
 - (1) Where there is a transfer of residential property by a licensed real estate broker, which property was transferred to him within the preceding year as part of the consideration for the purchase of other residential property, a credit for the amount of the tax paid at the time of the transfer to him shall be given to him toward the amount of the tax due upon the transfer. If the tax due upon the transfer from the licensed real estate broker is greater than the credit given for the prior transfer, the difference shall be paid and if the credit allowed is greater than the amount of the tax due, no refund shall be allowed.
- (t) Transfers from a political subdivision or public authority created under the laws of the Commonwealth of Pennsylvania, of a multi-purpose stadium to private entities or persons.

SECTION 4. EVIDENCE OF PAYMENT OF TAX.

The tax imposed by this Resolution shall be paid in the office of the Recorder of Deeds for Allegheny County, Pennsylvania, and payment shall be evidenced by affixing documentary stamps

to each document by the person making delivery or presenting or recording the document, who shall write or otherwise place thereon the initials of his name and the date upon which the stamps are affixed so that the stamps may not again be used. The stamps or the receipts shall be affixed in such manner that their removal requires the continued application of steam or water. The Recorder of Deeds may prescribe alternative methods of evidencing the payment of the tax.

SECTION 5. EVIDENCE OF VALUE.

- (a) Affidavit of Value. Where the document does not set forth the true, full and complete value, as in the case of gifts or for any other reason, the value shall be as set forth in the affidavit submitted as to the realty transfer tax payable to the Commonwealth of Pennsylvania, in accordance with the Act of December 27, 1951, P.L. 1742, as amended (72 P.S. §3283 et seq.), and a certified copy of that affidavit shall be filed with the office of the Recorder of Deeds at the time the tax is paid.
- (b) Additional Facts by Affidavit. Whenever the taxability of any transfer of real property or the amount of the tax depends upon the relationship of the parties to the transaction or upon any other facts not recited in the document, the Recorder of Deeds may require that such facts be established by affidavit.

SECTION 6. INTEREST AND PENALTIES.

If for any reason the tax is not paid when due, interest at the rate of six percent (6%) per annum on the amount of such tax and an additional penalty of one-half percent (1/2%) of the amount of the unpaid tax for each month or fraction thereof during which the tax remains unpaid shall be added and collected. Where suit is brought for the recovery of the tax, the person liable shall, in addition, be liable for the cost of collection as well as for the interest and penalties herein imposed.

SECTION 7. ADMINISTRATION, COLLECTION AND ENFORCEMENT.

The tax levied under this Resolution shall be administered, collected and enforced under the Act of December 31, 1965 (P.L. 1257, No. 511), as amended, known as "The Local Tax Enabling Act," provided, however, that if the correct amount of the tax is not paid by the last date prescribed

for timely payment, the Pennsylvania Department of Revenue is authorized and directed, on behalf of the District, to determine the tax, interest and penalty as provided for in Section 1109-D of the Tax Reform Code of 1971, 27 P.S. Section 8109-D, and is also authorized and directed to collect and enforce the tax, interest and penalty in the same manner as tax, interest and penalty imposed by the Commonwealth of Pennsylvania pursuant to Article XI-C of the Tax Reform Code of 1971, 72 P.S. Section 8101-C *et seq.* In addition, if any person fails to pay the tax in the amount and at the time required under this Resolution, the School Treasurer shall file a lien against the property which is the subject of the transfer in the amount of the deficiency.

SECTION 8. VIOLATIONS.

No person shall:

- (a) Make, execute, issue, deliver or accept, or cause to be made, executed, issued, delivered or accepted, any document without the full amount of the tax thereon being duly paid;
- (b) Fraudulently cut, tear or remove from any document any documentary stamp, receipt or other evidence of payment;
- (c) Fraudulently affix to any document upon which a tax is imposed by this Resolution any documentary stamp, receipt or other evidence of payment which has been cut, torn or removed from any other document upon which a tax is imposed by this or any documentary stamp or receipt or any impression of any forged or counterfeited stamp, receipt, die, plate or any other article;
- (d) Willfully remove or alter the cancellation marks of any documentary stamp or receipt, or restore any such documentary stamp or receipt with intent to use or cause the same to be used after it has already been used, or knowingly buy, sell, offer for sale or give away any such altered or restored stamp or receipt to any person for use, or knowingly use the same;
- (e) Knowingly have in his possession an altered or restored documentary stamp or receipt removed from any document upon which a tax is imposed by this Resolution;
- (f) Knowingly or willfully prepare, keep, sell, offer for sale or have in his possession, any forged or counterfeited documentary stamps or receipts; or

- (g) Fail, neglect or refuse to comply with, or violate, the rules and regulations adopted by the School Treasurer under the provisions of this Resolution.

SECTION 9. SHARING INFORMATION.

Pursuant to the requirements of Act 40 of 2005, the Treasurer or the authorized representative of the Treasurer may divulge to the Pennsylvania Department of Revenue any information concerning the administration or collection of the tax imposed under this Resolution.

SECTION 10. EFFECTIVE DATE.

This Resolution shall take effect on January 1, 2013 and shall apply to all transfers of real property made on and after that date.

December 19, 2012

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

**FINANCIAL STATEMENTS
NOVEMBER 30, 2012**

Prepared by Accounting Section
Finance Division
Dr. Linda Lane
Superintendent of Schools

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November 30, 2012

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**SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF November 30, 2012**

12 MONTH ROLL-FORWARD

		<u>ACTUAL 11/30/11</u>	<u>ACTUAL 11/30/12</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↑	100,101,681.72	112,083,863.90	11,982,182.18	11.97%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↑	138,028,189.23	153,196,416.86	15,168,227.63	10.99%
TOTAL GENERAL FUND ENCUMBRANCES	↓	6,599,423.60	7,941,356.22	1,341,932.62	20.33%

YEAR TO DATE ACTUAL COMPARISON

		<u>ACTUAL 11/30/11</u>	<u>ACTUAL 11/30/12</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	471,565,491.00	452,373,100.93	(19,192,390.07)	-4.07%
TOTAL GENERAL FUND EXPENDITURES	↑	443,993,058.91	422,389,830.18	(21,603,228.73)	-4.87%
OPERATING SURPLUS (DEFICIT)	↑	27,572,432.09	29,983,270.75	2,410,838.66	8.74%

↑ = Positive indicator

↓ = Negative indicator

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

12/13/2012

<u>BASELINE PROJECTION</u>								
	Actual Year Ended 2010	Actual Year Ended 2011	2012 Adopted BUDGET	Projected Year Ended 2012	Projected Year Ended 2013	Projected Year Ended 2014	Projected Year Ended 2015	Projected Year Ended 2016
Total Revenues ^{(a)(b)(c)}	\$513,463,080	\$523,553,010	\$508,079,031	507,951,392.88	\$511,973,146	\$512,472,473	\$516,910,374	\$519,759,695
Total Expenditures ^(d)	512,454,537.30	523,677,407.21	529,793,822.90	514,338,288.64	521,834,026.19	542,400,324.38	559,692,652.10	572,708,118.60
Beginning Balance	\$71,520,708	\$72,529,250	\$72,404,853	\$72,404,853	\$66,017,957	\$56,157,077	\$26,229,226	(\$16,553,053)
Operating Surplus/(Deficit)	\$1,008,543	(\$124,398)	(\$21,714,792)	(\$6,386,896)	(\$9,860,880)	(\$29,927,851)	(\$42,782,278)	(\$52,948,423)
Ending Fund Balance	\$72,529,250	\$72,404,853	\$50,690,061	\$66,017,957	\$56,157,077	\$26,229,226	(\$16,553,053)	(\$69,501,476)
Less Projected Reservations	(\$3,492,476)	(\$4,344,201)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
Unreserved Fund Balance	\$69,036,775	\$68,060,652	\$48,190,061	\$63,517,957	\$53,657,077	\$23,729,226	(\$19,053,053)	(\$72,001,476)
% Budgeted Expenditures	13.47%	13.00%	9.10%	12.35%	10.28%	4.37%	-3.40%	-12.57%
Minimum Fund Balance per Board Policy #721	\$25,622,727	\$26,183,870	\$26,489,691	\$25,716,914	\$26,091,701	\$27,120,016	\$27,984,633	\$28,635,406
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes			
Funds needed to comply with Fund Balance Policy							\$47,037,685	\$100,636,882

Major Notes and Assumptions:

^(a) 2011 Revenues are adjusted for the effect of \$6,288,556.74 of accelerated Earned Income Tax Collection due to the change in Tax Collector.

^(b) Revenues from Real Estimate, Earned Income Tax, Basic Education Subsidy are projected to be flat.

^(c) Revenue increases can be attributed to Retirement reimbursements from State due to increased employed contribution.

^(d) Increasing costs - retirement, health care, salaries

GENERAL FUND:

- The Comparative Statement reveals that actual revenues for the month ending November 30, 2012 decreased by \$19.1 million while actual expenditures decreased by \$21.6 million.
 - Actual revenues of \$452.3 million are lower than the 2011 November year-to-date amount of \$471.6 million, which is an 11.9% decrease.
 - Overall local tax sources of revenue are lagging behind their 2011 counterparts by \$7.7 million or 3.09%.
 - Most state subsidies revenues (retirement reimbursement, special education, state property tax reduction and sinking fund) remain flat compared to 2011.
 - Actual expenditures as a whole were \$21.6 million or 4.87% less than 2011.
 - November 2012 actual transportation costs are \$2.3 million or 8.08% lower than the 2011 counterpart.
 - The District continues to see increases in payments to charter schools, while receiving no charter school revenues in 2012. The expenditure increase is \$5.7 million or 16.21%.
 - Most 2012 benefit expenditures are less than 2011 benefit expenditures, which reflect the 6.02% decrease in salary expenditures.
 - 2012 technology equipment and infrastructure expenditures of \$3,745,538.72 are 40.25% higher than 2011 expenditures of the same type.

SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: November 30, 2012

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 107,139,868.02	\$ (1,323,716.77)	\$ (4,855,719.05)	\$ 414,998.41	\$ 101,375,430.61
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	46,114,923.84	24,517,918.26	-	-	70,632,842.10
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	36,825,923.58	-	-	-	36,825,923.58
Due from Other Funds	-	-	-	-	-
Due from Other Governments	9,122.09	-	-	-	9,122.09
Other Receivables	416,313.10	-	194,829.48	-	611,142.58
Other Current Assets	170,612.25	5,947.38	-	-	176,559.63
Unamortized Premium	221,180.70	-	-	-	221,180.70
Total Assets	190,997,943.58	23,200,148.87	(4,660,889.57)	414,998.41	209,952,201.29
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	4,333,271.58	-	87,137.41	-	4,420,408.99
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,833,855.90	-	-	-	5,833,855.90
Payroll Withholdings Payable	15,274,247.69	65.75	-	-	15,274,313.44
Deferred Revenue	52,402,852.13	-	3,475,613.51	-	55,878,465.64
Other Liabilities	-	-	1,874,918.69	-	1,874,918.69
Prepayment and Deposits	623,801.00	-	4,000.00	-	627,801.00
Total Liabilities	78,914,079.68	65.75	5,441,669.61	-	84,355,815.04
Fund balances:					
Nonspendable:					
Prepaid Insurance	170,612.25	-	-	-	170,612.25
Restricted for:					
Scholarships	-	-	-	401,975.21	401,975.21
Committed to:					
Stabilization - Fire Damage	3,322,571.50	-	-	-	3,322,571.50
General Fund Contracts	7,207,690.91	-	-	-	7,207,690.91
Capital Projects Contracts	-	7,806,106.03	-	-	7,806,106.03
Special Revenue Grant Contracts	-	-	14,813,807.16	-	14,813,807.16
Assigned to:					
Board-Approved Fund Balance General Fund	21,714,792.00	-	-	-	21,714,792.00
Debt Service	-	-	-	0.22	0.22
Special Revenue Funds	-	-	(24,916,366.34)	13,022.98	(24,903,343.36)
Other Capital Projects	-	15,393,977.09	-	-	15,393,977.09
Purchase Orders	733,665.31	-	-	-	733,665.31
Unassigned:	78,934,531.93	-	-	-	78,934,531.93
Total Fund Balance	112,083,863.90	23,200,083.12	(10,102,559.18)	414,998.41	125,596,386.25
Total Liabilities and Fund Balances	\$ 190,997,943.58	\$ 23,200,148.87	\$ (4,660,889.57)	\$ 414,998.41	\$ 209,952,201.29

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: November 30, 2012

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 163,603,290.74	\$ -	\$ -	\$ -	\$ 163,603,290.74
Earned Income	74,061,574.30	-	-	-	74,061,574.30
Real Estate Transfers	6,526,822.16	-	-	-	6,526,822.16
Mercantile	-	-	-	-	-
Public Utility Realty Tax	378,740.00	-	-	-	378,740.00
Earnings on Investments	166,123.27	262,948.95	340.09	420.35	429,832.66
In Lieu of Taxes	87,788.62	-	-	-	87,788.62
State Revenues received from Intermediate Source	-	-	46,499,443.14	-	46,499,443.14
Other Rev - Local Sources & Refund of Prior Years Expenditures	3,633,021.82	85,541.02	10,497,180.38	-	14,215,743.22
State Grants and Subsidies					
Basic Instructional Subsidies	132,215,530.83	-	-	-	132,215,530.83
Subsidies for Specific Education Programs	27,629,007.57	-	7,157,985.35	-	34,786,992.92
Subsidies for Noneducational Programs	26,793,893.94	-	-	-	26,793,893.94
Subsidies for State Paid Benefits	12,697,413.60	-	-	-	12,697,413.60
Other State Grants	-	-	2,353,310.80	-	2,353,310.80
Federal Grants	3,232,230.08	-	62,465,267.56	-	65,697,497.64
Technology Grants	-	-	-	-	-
Total Revenues	451,025,436.93	348,489.97	128,973,527.32	420.35	580,347,874.57
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	187,315,573.49	-	14,642,879.35	-	201,958,452.84
Special Programs - Elementary/Secondary	36,617,436.43	-	74,972,830.91	-	111,590,267.34
Vocational Education Programs	3,762,520.59	-	377,393.07	-	4,139,913.66
Other Instructional Programs - Elementary/Secondary	1,014,614.93	-	3,330,393.42	3,000.00	4,348,008.35
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	591,551.00	-	16,032,878.42	-	16,624,429.42
Payments to Charter Schools	-	-	-	-	-
Support Services:					
Pupil Personnel	8,632,715.41	-	3,656,227.10	-	12,288,942.51
Instructional Staff	11,525,107.41	-	11,649,749.54	-	23,174,856.95
Administration	26,934,216.49	428,243.25	4,270,825.61	10,000.00	31,643,285.35
Pupil Health	4,748,176.66	-	2,225,147.58	-	6,973,324.24
Business	4,759,736.81	23,553.29	140,084.41	-	4,923,374.51
Operation and Maintenance of Plant Services	40,423,356.58	-	2,775.37	-	40,426,131.95
Student Transportation Services	26,888,079.65	-	8,086,254.52	-	34,974,334.17
Support Services - Central	5,416,098.65	-	6,867,224.65	-	12,283,323.30
Operations of Noninstructional Services:					
Food Services	-	-	-	-	-
Student Activities	3,335,221.93	-	201,637.50	-	3,536,859.43
Community Services	6,116.09	-	366,273.42	-	372,389.51
Capital Outlay					
Facilities Acquisition, Const. and Improvement Services	1,949,555.70	10,116,694.72	-	-	12,066,250.42
Debt service					
Principal	34,569,331.98	-	-	1,073,020.93	35,642,352.91
Interest	21,187,128.15	-	-	-	21,187,128.15
Tax Refunds & Prior Statement Refunds	2,512,024.80	-	-	-	2,512,024.80
Total Expenditures	422,188,762.75	10,568,491.26	146,822,574.87	1,086,020.93	580,665,849.81
Excess (Deficiency) of Revenues Over (Under) Expenditures	28,836,674.18	(10,220,001.29)	(17,849,047.55)	(1,085,600.58)	(317,975.24)
Other Financing Sources (Uses)					
Face Value of Bonds Issued	-	5,000,000.00	-	-	5,000,000.00
Proceeds from Refunding of Bonds	-	71,130,000.00	-	-	71,130,000.00
Bond Discount	-	-	-	-	-
Bond Premiums	-	9,944,668.10	-	-	9,944,668.10
Debt Service (Payments to Refunded Bond Escrow Agent)	-	(80,059,490.58)	-	-	(80,059,490.58)
Sale of or Compensation of fixed Assets	25,000.00	-	-	-	25,000.00
Operating Transfers in	1,322,664.00	-	9,975,062.63	950,043.37	12,247,770.00
Operating Transfers out	(201,067.43)	-	(2,228,573.80)	-	(2,429,641.23)
Total other Financing Sources and Uses	1,146,596.57	6,015,177.52	7,746,488.83	950,043.37	15,858,306.29
Net Change in Fund Balance	29,983,270.75	(4,204,823.77)	(10,102,558.72)	(135,557.21)	15,540,331.05
Fund Balances - Beginning	82,100,593.15	27,404,906.89	(0.46)	550,555.62	110,056,055.20
Total Ending Fund Balance	\$ 112,083,863.90	\$ 23,200,083.12	\$ (10,102,559.18)	\$ 414,998.41	\$ 125,596,386.25

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: November 30, 2012

	Actuals Year Ended 2010	Actuals Year Ended 2011	2012 BUDGET	YTD November 30, 2012	YTD November 30, 2012	Variance \$	% Change
Public Utility Realty Tax	\$ 379,158.52	\$ 370,906.16	\$ 386,426.00	\$ 370,906.16	\$ 378,740.00	\$ 7,833.84	2.11%
Real Estate	161,280,364.07	164,209,967.57	162,325,099.00	161,018,854.22	163,003,290.74	2,584,436.52	1.61%
Real Estate Transfer Tax	7,055,089.42	8,966,573.64	8,969,107.00	8,118,528.07	8,526,822.16	(1,501,703.91)	-19.81%
Mercantile	4,320.67	631.49		631.49		(631.49)	-100.00%
Earned Income Taxes	96,580,035.13	103,668,283.48	96,704,803.00	82,854,030.21	74,061,574.30	(8,792,455.91)	-10.81%
Total Taxes	265,298,967.81	277,216,462.34	286,385,435.00	252,362,948.15	244,570,427.20	(7,792,520.95)	-3.09%
In Lieu of Taxes	111,805.73	84,474.96	178,000.00	78,758.18	87,788.02	9,030.44	11.47%
Tuition	115,030.28	99,867.50	101,804.00	93,191.50	89,355.53	(3,835.97)	-4.12%
Interest	875,198.49	1,011,122.05	1,000,000.00	584,814.31	168,123.27	(418,691.04)	-71.59%
Rent of Capital Facilities	146,210.47	297,383.82	186,363.00	267,018.96	236,387.65	(28,631.31)	-10.72%
Grants	68,084.00	34,625.25	100,000.00	34,625.25	11,541.75	(23,083.50)	-66.67%
Sales Real Estate & Surplus Equipment	51,615.73	634,242.01		526,853.33	25,000.00	(501,853.33)	-95.25%
Services from Other Local Govt Units	60,176.86	56,272.41	95,353.00	56,272.41	56,538.76	266.35	0.47%
Revenue from Special Funds	2,346,542.24	2,210,714.50	2,687,806.00	911,104.90	1,714,287.55	(803,182.65)	-88.15%
Sundry Revenues	281,631.30	345,252.47	434,119.00	246,398.35	378,581.15	132,182.80	53.84%
Total Other Local Sources	4,166,295.10	4,764,054.97	4,743,445.00	2,789,037.19	2,787,584.28	(31,452.91)	-1.12%
Basic Instructional Subsidy	136,419,697.12	136,882,967.53	152,501,623.00	116,242,677.53	132,089,726.96	15,847,049.43	13.63%
Charter Schools	9,561,724.30	4,423,231.97		4,423,231.97		(4,423,231.97)	-100.00%
Tuition	1,088,877.98	77,775.52	1,100,000.00	77,775.52	125,803.87	48,028.35	61.75%
Homebound Instruction							
Transportation	13,564,918.94	12,222,001.56	13,473,452.00	6,335,316.56	7,932,965.00	1,597,648.44	25.22%
Special Education	27,625,461.97	27,457,885.69	27,789,151.00	27,457,885.69	27,488,371.57	30,485.88	0.11%
Vocational Education	1,747,473.34	(107,389.42)	500,000.00	(235,905.42)	140,638.00	376,541.42	159.62%
Sinking Fund	2,606,558.12	2,225,305.42	2,150,000.00	947,058.03	2,678,717.93	1,731,659.90	182.85%
Medical, Dental and Nurses	656,422.52	644,257.61	592,421.00	644,257.61	604,093.70	(39,563.81)	-6.14%
State Property Tax Reduction Allocation	15,577,227.76	15,578,375.28	15,577,517.00	15,578,375.28	15,577,517.31	(857.97)	0.01%
Adult Education Connelley							
Social Security Payments	7,766,272.89	7,597,952.39	6,993,772.00	6,681,176.20	7,230,161.43	(1,451,014.78)	-16.71%
Retirement Payments	8,169,497.88	8,186,946.67	11,801,312.00	3,783,510.17	5,467,252.17	1,683,742.00	44.50%
State Total	222,804,082.62	215,189,370.21	232,639,248.00	183,935,359.14	199,335,845.94	15,400,486.80	8.37%
Other Sources							
Tuition Other Districts	998,667.52	302,322.92		98,790.56	1,144,349.43	1,045,558.87	1058.36%
Inter Fund Transfers	729,277.00	380,131.15	817,564.00	380,131.15	1,322,664.00	942,532.85	247.95%
Revenue from Federal Sources	19,485,789.79	31,889,224.81	3,893,339.00	31,989,224.81	3,232,230.08	(28,756,994.73)	-88.90%
Total Other Sources	21,193,734.31	32,671,678.88	4,310,903.00	32,468,146.52	5,699,243.51	(26,768,903.01)	-82.45%
Total Revenues	\$ 513,463,079.84	\$ 529,841,566.40	\$ 508,079,031.00	\$ 471,565,491.00	\$ 452,373,100.93	\$ (19,192,390.08)	-4.07%
Salaries							
Official/Administrative	\$ 18,391,198.91	\$ 17,349,667.46	\$ 16,158,727.00	\$ 15,870,280.82	\$ 13,976,390.88	\$ (1,893,889.74)	11.93%
Professional - Educational	120,926,255.38	121,115,181.06	117,411,164.00	109,322,387.14	104,829,700.93	(4,492,686.21)	4.11%
Professional - Other	8,824,898.32	8,780,953.13	8,728,389.00	8,104,832.78	7,368,208.01	(736,624.77)	9.09%
Technical	10,294,710.35	8,763,018.37	7,671,478.41	8,102,364.84	6,375,008.01	(1,727,356.83)	-21.32%
Office/Clerical	7,131,000.12	6,265,432.10	5,678,851.59	5,759,030.56	4,855,864.66	(803,365.90)	-15.69%
Crafts/Trades	5,719,892.00	5,095,041.39	5,728,119.00	4,399,362.54	4,794,002.33	394,639.79	8.97%
Operative	1,123,821.99	1,104,838.14	1,411,526.00	959,112.41	1,018,068.72	58,956.31	6.15%
Service Work and Laborers	20,535,306.53	18,872,812.19	17,383,806.00	16,356,302.64	15,902,088.55	(454,234.09)	-2.78%
Instructional Assistant	2,484,505.98	2,357,808.35	1,243,084.00	2,100,272.66	1,562,227.47	(538,045.19)	-25.62%
Total Personnel Services	195,431,389.58	189,704,753.19	181,415,135.00	170,973,946.19	160,681,337.56	(10,292,608.63)	-6.02%
Employee Benefits							
Other Employee Benefits	338,892.74	105,698.59	79,308,955.00	60,800.54	544,886.71	484,086.17	796.19%
Other Post Employment Benefits	9,271,896.25	10,067,070.00		9,287,828.06	8,763,999.70	(523,828.36)	5.64%
Medical Insurance	26,750,988.91	28,206,983.45		25,316,844.47	24,337,788.26	(979,056.21)	-3.87%
Dental Insurance	1,624,227.79	1,544,254.83		1,420,114.50	1,373,776.19	(46,338.31)	-3.26%
Life Insurance	557,241.82	263,797.56		313,736.17	262,891.80	(51,044.37)	-16.27%
Income Protection Insurance	23,036.13	17,407.12		15,887.52	10,818.58	(5,070.93)	-33.18%
Social Security Contribution	15,144,011.61	14,456,137.34		13,080,274.66	12,271,670.69	(788,603.97)	-6.04%
Retirement Contributions	11,294,022.79	14,699,418.89		12,912,036.88	17,926,518.39	5,014,481.51	38.84%
Unemployment Compensation	393,579.38	1,385,101.39		598,905.24	871,740.63	272,835.39	62.25%
Workers Compensation	1,763,322.96	1,710,305.48		1,541,913.97	1,455,098.28	(86,815.69)	-5.63%
Total Employee Benefits	67,161,200.48	72,456,172.45	79,308,955.00	64,526,342.01	67,918,787.24	3,390,445.23	5.25%

Reported in Actual Comparison 2012 11 10

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: November 30, 2012

	Actuals Year Ended 2010	Actuals Year Ended 2011	2012 BUDGET	YTD November 30, 2012	YTD November 30, 2012	Variance \$	% Change
Purchased Professional Services							
Tax Collection	3,680,662.00	3,875,147.00	1,889,040.00	2,112,186.00	2,078,456.69	(33,729.31)	1.60%
Special Ed	61,554,820.85	68,185,333.00	64,260,769.70	41,194,148.01	30,463,016.44	(10,731,131.57)	-26.05%
Crossing Guards	-	-	-	-	-	-	-
Other Prof Services	8,780,418.44	8,121,427.81	13,902,518.37	6,381,544.21	6,221,502.10	(160,042.11)	-2.51%
Total Purchased Professional Services	74,021,901.29	80,181,907.81	80,152,327.57	49,687,878.22	38,762,975.23	(10,924,902.99)	-21.99%
Purchased Property Services							
Electricity	5,311,960.48	6,258,041.79	6,009,444.00	4,862,068.99	4,544,489.58	(317,577.41)	-6.53%
Water/Sewage	1,087,425.91	1,052,383.35	1,321,565.00	859,821.52	897,170.57	37,549.05	4.37%
Other Property Services	3,884,541.72	4,144,713.50	4,703,325.43	3,282,456.27	2,557,272.61	(725,183.66)	-22.09%
Total Purchased Property Services	10,283,928.11	11,455,138.64	12,034,334.43	9,004,144.78	7,998,932.76	(1,005,212.02)	-11.16%
Other Purchased Services							
Transportation	31,033,205.50	32,977,198.33	32,658,086.00	28,755,807.02	26,433,670.83	(2,322,136.19)	-8.08%
Communications/Telecommunications	747,239.69	558,002.42	132,034.00	452,115.84	356,578.80	(95,536.84)	-21.13%
Charter Schools	38,113,299.94	44,829,890.63	51,156,516.00	35,195,553.82	40,899,432.35	5,703,878.73	16.21%
Tuition-PRR	6,112,412.23	5,777,637.22	6,332,745.00	5,777,637.22	5,911,443.28	133,806.06	2.32%
Other Purchased Services	7,536,249.72	5,807,233.32	6,864,698.32	4,460,185.29	4,054,663.61	(405,501.68)	-9.09%
Total Purchased Services	83,542,407.08	90,047,959.92	97,144,081.32	74,641,278.79	77,855,786.87	3,014,508.08	4.04%
Supplies							
Software	1,361,452.72	1,185,230.93	1,060,004.43	1,038,889.31	1,352,600.40	313,711.09	30.20%
Natural Gas	4,075,781.74	1,837,851.19	2,427,609.00	1,560,056.58	648,551.27	(911,505.31)	-58.43%
Oil, Gas, Diesel	198,931.68	222,311.85	300,806.00	222,311.85	221,948.67	(363.18)	-0.16%
Steam	246,154.62	272,363.88	300,000.00	231,163.76	194,831.99	(36,331.77)	-15.72%
Books	1,850,027.40	2,040,038.52	2,094,615.60	1,681,543.41	871,002.31	(810,541.10)	-48.20%
Other Supplies	5,635,499.13	5,202,588.00	5,442,264.24	4,548,732.45	2,869,777.95	(1,658,954.50)	-30.47%
Total Supplies	13,565,847.28	10,760,404.37	12,225,099.27	9,282,697.36	6,178,712.59	(3,103,984.77)	-33.44%
Property							
Tech Equipment & Infrastructure	1,991,601.80	2,782,978.26	5,394,744.25	2,670,539.47	3,745,538.72	1,074,999.25	40.25%
Other Property	1,085,431.26	1,217,928.98	1,788,450.06	1,060,549.56	859,774.33	(201,775.23)	-19.03%
Total Property	3,077,033.06	4,000,907.24	7,183,194.31	3,731,089.03	4,604,313.05	873,224.02	23.40%
Other							
Interest	24,261,942.73	22,027,296.47	21,681,145.00	21,967,692.87	21,187,128.15	(780,564.72)	-3.55%
Budgetary Reserve	-	-	1,000,000.00	-	-	-	-
Tax Refunds	4,305,195.79	3,940,450.52	4,780,105.00	3,525,982.76	2,512,024.80	(1,013,957.96)	-28.76%
Other	161,729.72	170,401.36	235,313.00	138,694.98	119,644.95	(19,050.03)	-13.74%
Total Other	28,728,868.24	26,138,148.35	27,696,563.00	25,632,370.61	23,818,797.90	(1,813,572.71)	-7.08%
Other Uses							
Principal	34,259,158.11	37,065,702.64	36,535,019.00	35,950,000.00	34,569,331.98	(1,380,668.02)	-3.84%
Other Fund Transfers	2,362,804.06	1,781,701.76	443,358.00	476,699.08	200,855.00	(275,844.08)	-57.87%
Total Other Uses	36,641,962.17	38,847,404.40	36,978,377.00	36,426,699.08	34,770,186.98	(1,656,512.10)	-4.55%
Total Expenditures	\$ 512,454,537.30	\$ 523,592,794.37	\$ 534,138,086.90	\$ 443,908,446.07	\$ 422,389,830.18	\$ (21,518,615.89)	-4.85%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: November 30, 2012

	Estimate	Actuals 2012	Actual 2011	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
Local Taxes						
Public Utility Realty Tax	\$ 366,426.00	\$ 378,740.00	\$ 370,906.16	\$ 7,833.84	(12,314.00)	103.36%
Real Estate	162,325,099.00	163,603,290.74	161,018,854.22	2,584,436.52	(1,278,191.74)	100.79%
Real Estate Transfer Tax	6,989,107.00	6,526,822.16	8,118,526.07	(1,591,703.91)	462,284.84	93.39%
Mercantile	-	-	631.49	(631.49)	-	N/A
Earned Income Taxes	96,704,803.00	74,061,574.30	82,854,030.21	(8,792,455.91)	22,643,228.70	76.59%
Total Taxes	266,385,435.00	244,570,427.20	252,362,948.15	(7,792,520.95)	21,815,007.80	91.81%
Other Local Sources						
In Lieu of Taxes	178,000.00	87,788.62	78,758.18	9,030.44	90,211.38	49.32%
Tuition-Parent Pay & Summer School	101,804.00	89,355.53	93,191.50	(3,835.97)	12,448.47	87.77%
Interest	1,000,000.00	166,119.18	584,814.31	(418,695.13)	833,880.82	16.61%
Rent of Capital Facilities	166,363.00	238,387.65	267,018.96	(28,631.31)	(72,024.65)	143.29%
Grants	100,000.00	11,541.75	34,625.25	(23,083.50)	88,458.25	11.54%
Sales Real Estate & Surplus Equipment	-	25,000.00	526,853.33	(501,853.33)	(25,000.00)	N/A
Services from Other Local Govt Units	95,353.00	56,538.76	56,272.41	266.35	38,814.24	59.29%
Revenue from Special Funds	2,667,806.00	1,714,287.55	911,104.90	803,182.65	953,518.45	64.26%
Sundry Revenues	434,119.00	378,561.15	246,398.35	132,162.80	55,557.85	87.20%
Total Other Local Sources	4,743,445.00	2,767,580.19	2,799,037.19	(31,457.00)	1,975,864.81	58.35%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: November 30, 2012

	<u>Estimate</u>	<u>Actuals 2012</u>	<u>Actual 2011</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
State Sources						
Basic Instructional Subsidy	152,501,623.00	132,089,726.96	116,242,677.53	15,847,049.43	20,411,896.04	86.62%
Charter Schools	-	-	4,423,231.97	(4,423,231.97)	-	N/A
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	125,803.87	77,775.52	48,028.35	974,196.13	11.44%
Homebound Instruction	-	-	-	-	-	N/A
Transportation	13,473,452.00	7,932,965.00	6,335,316.56	1,597,648.44	5,540,487.00	58.88%
Special Education	27,769,151.00	27,488,371.57	27,457,885.69	30,485.88	280,779.43	98.99%
Vocational Education	500,000.00	140,636.00	(235,905.42)	376,541.42	359,364.00	28.13%
Sinking Fund	2,150,000.00	2,678,717.93	947,058.03	1,731,659.90	(528,717.93)	124.59%
Medical, Dental and Nurses	592,421.00	604,693.70	644,257.61	(39,563.91)	(12,272.70)	102.07%
State Property Tax Reduction Allocation	15,577,517.00	15,577,517.31	15,578,375.28	(857.97)	(0.31)	100.00%
Adult Education Connelley	-	-	-	-	-	N/A
Social Security Payments	6,993,772.00	7,230,161.43	8,681,176.20	(1,451,014.78)	(236,389.43)	103.38%
Retirement Payments	11,981,312.00	5,467,252.17	3,783,510.17	1,683,742.00	6,514,059.83	45.63%
State Total	232,639,248.00	199,335,845.94	183,935,359.14	15,400,486.80	33,303,402.07	85.68%
Other Sources						
Tuition Other Districts	-	1,144,349.43	98,790.56	1,045,558.87	(1,144,349.43)	N/A
Inter-Fund Transfers	617,564.00	1,322,664.00	380,131.15	942,532.85	(705,100.00)	214.17%
Revenue from Fed Sources	3,693,339.00	3,232,230.08	31,989,224.81	(28,756,994.73)	461,108.92	87.52%
Total Other Sources	4,310,903.00	5,699,243.51	32,468,146.52	(26,768,903.01)	(1,388,340.51)	132.21%
Totals	508,079,031.00	\$ 452,373,096.84	\$ 471,565,491.00	\$ (19,192,394.17)	\$ 55,705,934.17	89.04%

Report Name: 010_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: Dec 11, 2012

Run Time: 03:39 PM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: November 30, 2012**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$ 181,415,135.00	\$ 160,681,337.56	\$ -	\$ 20,733,797.44	11.43%
200	Personnel Services - Employee Benefits	79,308,955.00	67,918,787.24	-	11,390,167.76	14.36%
300	Purchased Prof & Tech services	78,992,227.57	38,762,975.23	3,207,274.71	37,021,977.63	46.87%
400	Purchased Property Services	11,559,535.43	7,998,932.76	1,362,714.57	2,197,888.10	19.01%
500	Other Purchased Services	96,576,845.32	77,655,786.87	474,463.45	18,446,595.00	19.10%
600	Supplies	14,427,277.01	6,178,712.59	704,085.05	7,544,479.37	52.29%
700	Property	7,183,108.83	4,604,313.05	1,017,512.20	1,561,283.58	21.74%
800	Other Objects	27,696,563.00	23,818,797.90	55,002.43	3,822,762.67	13.80%
900	Other Financing Uses	36,978,377.00	34,770,186.98	1,120,303.81	1,087,886.21	2.94%
Total		<u><u>\$ 534,138,024.16</u></u>	<u><u>\$ 422,389,830.18</u></u>	<u><u>\$ 7,941,356.22</u></u>	<u><u>\$ 103,806,837.76</u></u>	<u><u>19.43%</u></u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Dec 13, 2012
Run Time: 12:20 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: November 30, 2012

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 0.22	\$ 13,022.98	\$ 401,975.21	\$ 414,998.41
Cash with Fiscal Agents	-	-	-	-
Restricted Investments for Real Estate Refunds	-	-	-	-
Investments	-	-	-	-
Accrued Interest	-	-	-	-
Taxes Receivable (net of allowance)	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Other Governments	-	-	-	-
Other Receivables	-	-	-	-
Inventory	-	-	-	-
Total Assets	<u>\$ 0.22</u>	<u>\$ 13,022.98</u>	<u>\$ 401,975.21</u>	<u>\$ 414,998.41</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts Payable	\$ -	\$ -	\$ -	\$ -
Judgments & Contracts Payable	-	-	-	-
Due to Other Funds	-	-	-	-
Accrued Salaries, Compensated Absences Payable	-	-	-	-
Payroll Withholdings Payable	-	-	-	-
Deferred Revenue	-	-	-	-
Other Liabilities	-	-	-	-
Prepayment and Deposits	-	-	-	-
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Fund Balances:				
Restricted for:				
Scholarships	\$ -	\$ -	\$ 401,975.21	\$ 401,975.21
Assigned to:				
Designated Fund Balance General Fund	-	-	-	-
General Fund	-	-	-	-
Debt Service	0.22	-	-	0.22
Special Revenue	-	13,022.98	-	13,022.98
Total Fund Balance	<u>0.22</u>	<u>13,022.98</u>	<u>401,975.21</u>	<u>414,998.41</u>
Total Liabilities and Fund Balances	<u>\$ 0.22</u>	<u>\$ 13,022.98</u>	<u>\$ 401,975.21</u>	<u>\$ 414,998.41</u>

Report Name: BAL_O#54
Layout: Balance Sheet GASB#54 Other Govt Funds
Run Date: Dec 11, 2012
Run Time: 03:33 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: November 30, 2012

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	-	-	-	-
Real Estate Transfers	-	-	-	-
Mercantile	-	-	-	-
Public Utility Realty Tax	-	-	-	-
Earnings on Investments	181.95	-	238.40	420.35
In Lieu of taxes	-	-	-	-
State Revenues Received from Intermediate Source	-	-	-	-
Other Revenue from Local Sources & Refund of Prior Years Expenditures	-	-	-	-
State Grants and Subsidies	-	-	-	-
Basic Instructional Subsidies	-	-	-	-
Subsidies for Specific Education Programs	-	-	-	-
Subsidies for Noneducational Programs	-	-	-	-
Subsidies for State Paid Benefits	-	-	-	-
Other State Grants	-	-	-	-
Federal Grants	-	-	-	-
Technology Grants	-	-	-	-
Total Revenues	<u>181.95</u>	<u>-</u>	<u>238.40</u>	<u>420.35</u>
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	-	-	-	-
Special Programs - Elementary/Secondary	-	-	-	-
Vocational Education Programs	-	-	-	-
Other Instructional Programs - Elementary/Secondary	-	-	3,000.00	3,000.00
Adult Education Programs	-	-	-	-
Pre-Kindergarten	-	-	-	-
Payments to Charter Schools	-	-	-	-
Support Services:				
Pupil Personnel	-	-	-	-
Instructional Staff	-	-	-	-
Administration	-	10,000.00	-	10,000.00
Pupil Health	-	-	-	-
Business	-	-	-	-
Operation and Maintenance of Plant Services	-	-	-	-
Student Transportation Services	-	-	-	-
Support services - Central	-	-	-	-
Operations of Noninstructional Services:				
Food Services	-	-	-	-
Student Activities	-	-	-	-
Community Services	-	-	-	-
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	-	-	-	-
Debt: service				
Principal	1,073,020.93	-	-	1,073,020.93
Interest	-	-	-	-
Tax Refunds	-	-	-	-
Total Expenditures	<u>1,073,020.93</u>	<u>10,000.00</u>	<u>3,000.00</u>	<u>1,086,020.93</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>(1,072,838.98)</u>	<u>(10,000.00)</u>	<u>(2,761.60)</u>	<u>(1,085,600.58)</u>
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	-	-	-	-
Refunding Bond Proceeds	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-
Sale of or Compensation of fixed Assets	-	-	-	-
Operating Transfers In	950,043.37	-	-	950,043.37
Operating Transfers Out	-	-	-	-
Total Other Financing Sources and Uses	<u>950,043.37</u>	<u>-</u>	<u>-</u>	<u>950,043.37</u>
Net Change in Fund Balance	<u>(122,795.61)</u>	<u>(10,000.00)</u>	<u>(2,761.60)</u>	<u>(135,557.21)</u>
Fund Balances - Beginning	<u>122,795.83</u>	<u>23,022.98</u>	<u>404,736.81</u>	<u>550,555.62</u>
Total Ending Fund Balance	<u>\$ 0.22</u>	<u>\$ 13,022.98</u>	<u>\$ 401,975.21</u>	<u>\$ 414,998.41</u>

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Dec 12, 2012
Run Time: 07:47 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: November 30, 2012

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ (770,936.96)	\$ 14,731,989.28	\$ 13,961,052.32
Investments	-	6,471,584.58	6,471,584.58
Accrued Interest	-	-	-
Due from Other Funds	-	-	-
Other Receivables	1,407,294.38	-	1,407,294.38
Inventory	683,677.77	-	683,677.77
Deposits	-	-	-
Total Current Assets	1,320,035.19	21,203,573.86	22,523,609.05
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	-	7,297,827.00	7,297,827.00
Land	43,877.99	-	43,877.99
Buildings	13,299,544.02	-	13,299,544.02
Machinery and Equipment	5,811,836.00	-	5,811,836.00
Construction in Progress	-	-	-
Less Accumulated Depreciation	(10,022,892.36)	-	(10,022,892.36)
Total Capital Assets (net of accumulated depreciation)	9,132,365.65	-	9,132,365.65
Total Noncurrent Assets	9,132,365.65	7,297,827.00	16,430,192.65
Total Assets	\$ 10,452,400.84	\$ 28,501,400.86	\$ 38,953,801.70
Liabilities			
Current Liabilities:			
Accounts Payable	\$ 276,477.86	\$ 3,243,555.41	\$ 3,520,033.27
Judgments Payable	-	-	-
Due to other Funds	-	-	-
Accrued Salaries	-	-	-
Compensated Absences Payable - Current Vacation	60,204.53	-	60,204.53
Compensated Absences Payable - Long Term Serverance	333,761.30	-	333,761.30
Payroll Withholdings Payable	-	-	-
Deferred Revenue	-	-	-
Prepayment and Deposits	-	-	-
Total Current Liabilities	670,443.69	3,243,555.41	3,913,999.10
Noncurrent Liabilities			
Worker's Compensation Liabilities	-	7,297,827.00	7,297,827.00
Total Noncurrent Liabilities	-	7,297,827.00	7,297,827.00
Total Liabilities	670,443.69	10,541,382.41	11,211,826.10
Net Assets			
Investment in Capital Assets (Net of Related Debt)	9,132,365.65	-	9,132,365.65
Unrestricted	649,591.50	17,960,018.45	18,609,609.95
Total Net Assets	\$ 9,781,957.15	\$ 17,960,018.45	\$ 27,741,975.60

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: Dec 11, 2012
Run Time: 03:44 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: November 30, 2012

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 59,285,072.51	\$ 59,285,072.51
Charges for Services	1,750,339.28		1,750,339.28
Total Operating Revenues	1,750,339.28	59,285,072.51	61,035,411.79
OPERATING EXPENSES			
Support Services - administration		222,869.01	222,869.01
Support Services - central:			-
Employee Salaries & Benefits		521,100.22	521,100.22
Benefit Payments		58,614,452.60	58,614,452.60
Claims & Judgements		60,250.00	60,250.00
Food Service Operations			
Food and supplies	7,046,363.44		7,046,363.44
Payroll Costs	5,133,117.51		5,133,117.51
Purchased Property Services	290,526.15		290,526.15
Other Purchased Services	325,472.92		325,472.92
Depreciation	9,447.66		9,447.66
Total Operating Expenses	12,804,927.68	59,418,671.83	72,223,599.51
OPERATING (LOSS) INCOME	(11,054,588.40)	(133,599.32)	(11,188,187.72)
NONOPERATING REVENUES (Expenses):			
Investment Earning	89.22	17,935.05	18,024.27
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	8,392,734.12		8,392,734.12
State Reimbursements	854,685.20		854,685.20
Total nonoperating revenues	9,247,508.54	17,935.05	9,265,443.59
Operating Transfers	-	-	-
Change in Net Assets	(1,807,079.86)	(115,664.27)	(1,922,744.13)
Total Net Assets - beginning	11,589,037.01	18,075,682.72	29,664,719.73
Total Net Assets - ending	\$ 9,781,957.15	\$ 17,960,018.45	\$ 27,741,975.60

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Dec 11, 2012
Run Time: 03:46 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: November 30, 2012

	Food Service	Total
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ (770,936.96)	\$ (770,936.96)
Investments	-	-
Accrued Interest	-	-
Due from Other Funds	-	-
Due from other Governments	1,092,296.05	1,092,296.05
Other Receivables	314,998.33	314,998.33
Inventory	683,677.77	683,677.77
Total current assets	<u>1,320,035.19</u>	<u>1,320,035.19</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	-	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,299,544.02	13,299,544.02
Machinery and Equipment	5,811,836.00	5,811,836.00
Construction in Progress	-	-
Less Accumulated Depreciation	<u>(10,022,892.36)</u>	<u>(10,022,892.36)</u>
Total Capital Assets (net of accumulated depreciation)	<u>9,132,365.65</u>	<u>9,132,365.65</u>
Total Noncurrent Assets	<u>9,132,365.65</u>	<u>9,132,365.65</u>
Total Assets	<u>\$ 10,452,400.84</u>	<u>\$ 10,452,400.84</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	\$ 276,477.86	\$ 276,477.86
Judgments Payable	-	-
Due to other Funds	-	-
Accrued Salaries	-	-
Compensated Absences Payable Current- Vacation	60,204.53	60,204.53
Compensated Absences Payable Long-Term Severance	333,761.30	333,761.30
Payroll Withholdings payable	-	-
Deferred Revenue	-	-
Prepayment and Deposits	-	-
Total Current Liabilities	<u>670,443.69</u>	<u>670,443.69</u>
Total Liabilities	<u>670,443.69</u>	<u>670,443.69</u>
Net Assets		
Investment in Capital Assets, net of related debt	9,132,365.65	9,132,365.65
Unrestricted	649,591.50	649,591.50
Total Net Assets	<u>\$ 9,781,957.15</u>	<u>\$ 9,781,957.15</u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Dec 11, 2012
Run Time: 03:39 PM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: November 30, 2012

	Food Service	Total Enterprise Funds
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	1,750,339.28	1,750,339.28
Total Operating Revenues	<u>1,750,339.28</u>	<u>1,750,339.28</u>
Operating Expenses:		
Food & Supplies	7,046,363.44	7,046,363.44
Payroll Costs	5,133,117.51	5,133,117.51
Purchased Property Services	290,526.15	290,526.15
Other Purchased Services	325,472.92	325,472.92
Depreciation	9,447.66	9,447.66
Total Operating Expenses	<u>12,804,927.68</u>	<u>12,804,927.68</u>
Operating Income	<u>(11,054,588.40)</u>	<u>(11,054,588.40)</u>
Nonoperating Revenues (expenses):		
Investment Earning	89.22	89.22
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	8,392,734.12	8,392,734.12
State Reimbursement	854,685.20	854,685.20
Total Nonoperative Revenues	<u>9,247,508.54</u>	<u>9,247,508.54</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(1,807,079.86)</u>	<u>(1,807,079.86)</u>
Total Net Assets - beginning	11,589,037.01	11,589,037.01
Total Net Assets - ending	<u>\$ 9,781,957.15</u>	<u>\$ 9,781,957.15</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Dec 11, 2012
Run Time: 03:47 PM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: November 30, 2012

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$602.00	\$89.22	\$512.78	14.82%
Sales - Pupils	492,722.00	364,622.42	128,099.58	74.00%
- Adults/Ala Carte	623,962.00	375,588.75	248,373.25	60.19%
- Special Events	1,260,140.00	1,003,820.85	256,319.15	79.66%
Sundry	456,041.00	6,307.26	449,733.74	1.38%
Subsidy -State	786,949.00	541,318.72	245,630.28	68.79%
State Rev. for Social Sec. Payments	155,595.00	141,163.66	14,431.35	90.73%
State Rev. for Social Retirement Payments	209,903.00	172,202.83	37,700.18	82.04%
Federal Reimbursement	10,682,649.00	7,927,365.68	2,755,283.32	74.21%
Donated Commodities	564,850.00	465,368.44	99,481.56	82.39%
Operating Transfers In	196,615.00	-	196,615.00	0.00%
Total	<u>\$15,430,028.00</u>	<u>\$10,997,847.82</u>	<u>\$4,432,180.18</u>	<u>71.28%</u>

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Dec 14, 2012

Run Time: 09:41 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: November 30, 2012**

	<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100 Personnel Services - Salaries	\$ 4,070,852.00	\$ 3,633,891.01	\$ -	\$ 436,960.99	10.73%
200 Personnel Services - Employee Benefits	1,649,366.00	1,499,226.50	-	150,139.50	9.10%
300 Purchased Prof & Tech services	28,542.00	24,491.60	-	4,050.40	14.19%
400 Purchased Property Services	360,462.00	266,034.55	-	94,427.45	26.20%
500 Other Purchased Services	420,966.00	325,472.92	-	95,493.08	22.68%
600 Supplies	7,313,722.00	7,046,070.69	296.38	267,354.93	3.66%
700 Property	498,537.48	9,447.66	-	489,089.82	98.10%
800 Other Objects	4,204.00	292.75	-	3,911.25	93.04%
900 Other Financing Uses	400,000.00	-	-	400,000.00	100.00%
Total	<u><u>\$ 14,746,651.48</u></u>	<u><u>\$ 12,804,927.68</u></u>	<u><u>\$ 296.38</u></u>	<u><u>\$ 1,941,427.42</u></u>	<u><u>13.17%</u></u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Dec 13, 2012
Run Time: 12:20 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: November 30, 2012

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 4,428,997.98	\$ (13,765.07)	\$ 119,159.46	\$ 84,908.82	\$ 10,112,688.09	\$ 14,731,989.28
Investments	-	-	-	-	6,471,584.58	6,471,584.58
Accrued Interest	-	-	-	-	-	-
Due from Other Funds	-	-	-	-	-	-
Other Receivables	-	-	-	-	-	-
Inventory	-	-	-	-	-	-
Deposits	-	-	-	-	-	-
Total Current Assets	4,428,997.98	(13,765.07)	119,159.46	84,908.82	16,584,272.67	21,203,573.86
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	7,297,827.00	-	-	-	-	7,297,827.00
Total Noncurrent Assets	7,297,827.00	-	-	-	-	7,297,827.00
Total Assets	\$ 11,726,824.98	\$ (13,765.07)	\$ 119,159.46	\$ 84,908.82	\$ 16,584,272.67	\$ 28,501,400.86
LIABILITIES						
Current Liabilities:						
Accounts Payable	\$ 79,488.40	\$ -	\$ -	\$ -	\$ 3,164,067.01	\$ 3,243,555.41
Judgments Payable	-	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	-
Due to Other Funds	-	-	-	-	-	-
Prepayment and Deposits	-	-	-	-	-	-
Total Current Liabilities	79,488.40	-	-	-	3,164,067.01	3,243,555.41
Noncurrent Liabilities						
Workers' Compensation Liabilities	7,297,827.00	-	-	-	-	7,297,827.00
Total Noncurrent Liabilities	7,297,827.00	-	-	-	-	7,297,827.00
Total Liabilities	7,377,315.40	-	-	-	3,164,067.01	10,541,382.41
Net Assets						
Unrestricted	4,349,509.58	(13,765.07)	119,159.46	84,908.82	13,420,205.66	17,960,018.45
Total Net Assets	\$ 4,349,509.58	\$ (13,765.07)	\$ 119,159.46	\$ 84,908.82	\$ 13,420,205.66	\$ 17,960,018.45

Report Name: INT ASST
Layout: Statement of Net Assets Internal Service Fund
Run Date: Dec 12, 2012
Run Time: 07:24 AM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes In Fund Net Assets
For Period Ending: November 30, 2012

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 2,219,348.10	\$ 1,477,683.06	\$ -	\$ 17,911.00	\$ 55,570,130.35	\$ 59,285,072.51
Miscellaneous Revenue						
Total Operating Revenues	<u>2,219,348.10</u>	<u>1,477,683.06</u>	<u>-</u>	<u>17,911.00</u>	<u>55,570,130.35</u>	<u>59,285,072.51</u>
Operating Expenses:						
Support Services - Administration:			222,869.01			222,869.01
Support Services - Central:						
Operation of Office - Salaries						
& Benefits, Supplies, etc	464,195.66	15,985.95	1,664.73	39,253.88		521,100.22
Benefit Payments	2,260,391.50	1,475,462.97	-		54,878,598.13	58,614,452.60
Claims & Judgements	-	-	60,250.00	-	-	60,250.00
Total Operating Expenses	<u>2,724,587.16</u>	<u>1,491,448.92</u>	<u>284,783.74</u>	<u>39,253.88</u>	<u>54,878,598.13</u>	<u>59,418,671.83</u>
Operating Income	<u>(505,239.06)</u>	<u>(13,765.86)</u>	<u>(284,783.74)</u>	<u>(21,342.88)</u>	<u>691,532.22</u>	<u>(133,599.32)</u>
Nonoperating Revenues (Expenses)						
Investment Earning	6,564.19	-	-	-	11,370.86	17,935.05
Total Nonoperating Revenues	<u>6,564.19</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>11,370.86</u>	<u>17,935.05</u>
Operating Transfers						
Change in Net Assets	(498,674.87)	(13,765.86)	(284,783.74)	(21,342.88)	702,903.08	(115,664.27)
Total Net Assets - beginning	<u>4,848,184.45</u>	<u>0.79</u>	<u>403,943.20</u>	<u>106,251.70</u>	<u>12,717,302.58</u>	<u>18,075,682.72</u>
Total Net Assets - ending	<u>\$ 4,349,509.58</u>	<u>\$ (13,765.07)</u>	<u>\$ 119,159.46</u>	<u>\$ 84,908.82</u>	<u>\$ 13,420,205.66</u>	<u>\$ 17,960,018.45</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Dec 11, 2012
Run Time: 03:47 PM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: November 30, 2012

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds						
022	Capital Improvement Fund	\$ 663,516.00	\$ 85,541.02	\$ 284,052.79	\$ 238,810.00	\$ 226,194.23
299	Fire Damage/Extended Coverage	3,322,571.50	-	-	-	3,322,571.50
704	Special Trust Fund	23,022.98	-	10,000.00	-	13,022.98
Total Capital Reserve Funds		<u>\$ 4,009,110.48</u>	<u>\$ 85,541.02</u>	<u>\$ 294,052.79</u>	<u>\$ 238,810.00</u>	<u>\$ 3,561,788.71</u>
Capital Project Funds						
366	2009 Major Maintenance Program	0.00	10,687,500.84	9,946,803.44	737,699.96	2,997.44
367	2009 Capital Project Funds	0.00	31,847,499.16	31,186,803.55	264,926.02	395,769.59
368	2009 Refunding GOB - A & C	0.00	35,554,294.95	35,064,303.70	0.00	489,991.25
369	2010 Major Maint-QSCB District	0.00	19,520,000.00	12,889,361.52	4,334,283.91	2,296,354.57
370	2010 Capital Projects GOB	0.00	5,937,522.90	3,327,070.50	299,940.74	2,310,511.66
371	2010 Refunding Series A & B	0.00	42,985,428.55	42,975,739.95	9,687.50	1.10
372	2011 Refunding	0.00	9,995,000.00	9,989,052.62	0.00	5,947.38
373	2012 Major Maintenance Fund	0.00	5,540,477.40	27,300.90	50,000.00	5,463,176.50
374	2012 Refunding	0.00	80,534,190.70	80,460,432.93	0.00	73,757.77
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391	2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393	2010 State QZAB	0.00	13,972,000.00	11,963,853.52	1,520,581.08	487,565.40
394	2010 State QSCB	0.00	9,578,000.00	5,599,855.89	350,175.32	3,627,968.79
399	E-Rate Program	0.00	262,954.65	(969,206.78)	0.00	1,232,161.43
Total Capital Project Funds		<u>\$ -</u>	<u>\$ 280,356,197.41</u>	<u>\$ 256,402,700.00</u>	<u>\$ 7,567,294.53</u>	<u>\$ 16,386,202.88</u>
Internal Service Funds						
701	Unemployment Comp Self-Insure	\$ 0.79	\$ 1,477,683.06	\$ 1,491,448.92	\$ 32,279.05	\$ (46,044.12)
702	Workers' Comp Self-Insure	4,848,184.45	2,225,912.29	2,724,587.16	999,637.13	3,349,872.45
703	Comph Gen Liab & Error	403,943.20	-	284,783.74	20,559.49	98,599.97
708	Central Duplication Services	106,251.70	17,911.00	39,253.88	-	84,908.82
709	Self Insurance Health Care	12,717,302.58	55,581,501.21	54,878,598.13	210,896.68	13,209,308.98
Total Internal Service Funds		<u>\$ 18,075,682.72</u>	<u>\$ 59,303,007.56</u>	<u>\$ 59,418,671.83</u>	<u>\$ 1,263,372.35</u>	<u>\$ 16,696,646.10</u>
400	Title Debt Service Fund	<u>\$ 122,795.83</u>	<u>\$ 950,225.32</u>	<u>\$ 1,073,020.93</u>	<u>\$ -</u>	<u>\$ 0.22</u>
Total Debt Service		<u>\$ 122,795.83</u>	<u>\$ 950,225.32</u>	<u>\$ 1,073,020.93</u>	<u>\$ -</u>	<u>\$ 0.22</u>

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Run Date: Dec 12, 2012
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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: November 30, 2012

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01A 2010-11 Special Education	99,236,894.00	0.00	99,236,894.00	99,236,894.00	0.00	167.10	99,236,726.90
01C 2012-13 Special Education Prog	95,281,367.00	6,421,032.39	88,860,334.61	95,281,367.00	23,121,863.10	2,471,675.52	69,687,828.38
03L 09-10 Spec Op Fund Non Federal	203,418.00	187,374.87	16,043.13	203,418.00	97,246.70	448.55	105,722.75
03P 10-11 Spec Op Fun Non Federal	349,496.00	349,190.88	305.12	349,496.00	291,667.74	740.61	57,087.65
03S 11-12 Spec Op Fund Non Federal	113,120.00	118,366.10	(5,246.10)	113,120.00	69,497.43	6,473.53	37,149.04
03T 12-13 Spec Op Fund Non Federal	80,436.00	71,846.40	8,589.60	80,436.00	2,165.75	1,259.99	77,010.26
04R 2010-11 School Improvmt-State	1,337,273.00	1,279,867.33	57,405.67	1,337,273.00	1,271,432.23	11,040.00	54,800.77
04T 2012-13 Spec Oper Fund Federal	41,674.00	37,398.00	4,276.00	41,674.00	31,310.38	0.00	10,363.62
05Q Broad / Gates Resident	198,501.00	244,668.00	(46,167.00)	198,501.00	117,239.09	0.00	81,261.91
05S 2011-13 CRIS / Brown Univ	209,488.00	209,488.00	0.00	209,488.00	73,302.74	43,000.00	93,185.26
05T 2012 Magna Award - Sodexo	4,000.00	4,000.00	0.00	4,000.00	1,309.00	0.00	2,691.00
05U 2012-13 Children's Museum TOSA	101,000.00	0.00	101,000.00	101,000.00	21,822.02	0.00	79,177.98
06Q 2010-13 Heinz Endow Art Coach	230,000.00	345,000.00	(115,000.00)	230,000.00	205,625.89	0.00	24,374.11
06T 2012-13 Secondary Perkins	624,565.00	260,235.40	364,329.60	624,565.00	167,542.37	1,158.01	455,864.62
06U 12-13 EC Tuition / El Act. Fee	3,011.00	9,333.14	(6,322.14)	3,011.00	6,500.00	0.00	(3,489.00)
07R 2011-14 Super's Discret - FFE	21,000.00	21,000.00	0.00	21,000.00	9,331.78	0.00	11,668.22
07T 2011-12 Title II - B - MSP	208,251.00	84,843.00	123,408.00	208,251.00	61,012.44	120,000.00	27,238.56
07U 2012-15 Race to the Top - PDE	0.00	0.00	0.00	0.00	9,228.56	0.00	(9,228.56)
08I 1998-2011 Westinghouse - SAM	417,216.00	521,509.72	(104,293.72)	417,216.00	499,276.11	429.01	(82,489.12)
08R 2011-14 Board Strategic - FFE	29,000.00	29,000.00	0.00	29,000.00	5,306.01	0.00	23,693.99
08T 2011-12 Title III	191,571.00	109,469.16	82,101.84	191,571.00	25,629.90	2,500.00	163,441.10
08U 2012-13 RiverQuest	0.00	0.00	0.00	0.00	475.00	0.00	(475.00)
08V 2012-13 Title III	0.00	36,175.20	(36,175.20)	0.00	0.00	0.00	0.00
09P 2010-13 Grable Arts Initiative	344,921.00	344,921.00	0.00	344,921.00	224,188.33	0.00	120,732.67
09T 2012-13 Keystones/Opportunity	1,983,014.00	550,837.20	1,432,176.80	1,983,014.00	504,162.77	175,092.22	1,303,759.01
09U 2012-15 Heinz ASA Langley/King	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	150,000.00
10T 2012-13 SOS (TRWIB)	96,994.00	0.00	96,994.00	96,994.00	18,782.87	0.00	78,211.13
11T 2012-13 IDEA 611 - EI	1,205,875.00	401,957.44	803,917.56	1,205,875.00	353,862.48	0.00	852,012.52
11U 2012-13 YES Prep	0.00	30,000.00	(30,000.00)	0.00	10,185.47	0.00	(10,185.47)
12S 2011-12 PSTA Implementation	0.00	653,454.00	(653,454.00)	0.00	389,278.01	854.98	(390,132.99)
12T 2012-13 Inst Children	1,093,696.00	510,652.31	583,043.69	1,093,696.00	227,250.23	4,781.60	861,664.17
13T 2012-13 IDEA 611	6,939,667.00	2,313,222.35	4,626,444.65	6,939,667.00	1,976,882.13	813,122.31	4,149,662.56
14F Impact Aid	1,156,509.00	1,156,509.24	(0.24)	1,156,509.00	141,248.13	216.68	1,015,044.19
14M 2010-13 School Improv - ARRA	2,492,912.00	2,077,526.70	415,385.30	2,492,912.00	1,566,762.35	18,441.36	907,708.29
14T 2012-13 IDEA 619	444,449.00	148,152.32	296,296.68	444,449.00	136,804.09	36,599.54	271,045.37
15T 2012-13 State Early Interv	(4,984,352.00)	1,661,448.92	(6,645,800.92)	(4,984,352.00)	1,329,551.35	459,117.61	(6,773,020.96)
16J 2008-11 Culturally Resp Arts	825,000.00	999,000.00	(174,000.00)	825,000.00	766,189.62	159,354.22	(100,543.84)
16K 2008-13 PNC Grow Up Great	63,000.00	63,000.00	0.00	63,000.00	48,859.08	397.48	13,743.44
16N Gates Empowering Effective Tea	10,736,000.00	8,970,845.78	1,765,154.22	10,736,000.00	12,077,920.94	1,937,161.72	(3,279,082.66)
16R 2011-12 Title 1 Program	20,424,355.00	19,675,118.00	749,237.00	20,424,355.00	16,540,434.12	319,101.72	3,564,819.16
16S 2011-12 Adv Placement Incentiv	334,476.00	232,369.21	102,106.79	334,476.00	251,236.34	961.23	82,278.43
16T 2012-13 Title I	17,814,658.00	3,562,931.61	14,251,726.39	17,814,658.00	2,980,454.99	1,207,464.46	13,626,738.55

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: November 30, 2012

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
16U	2012-13 Adv Placement Incentiv	283,951.00	0.00	283,951.00	283,951.00	16,752.46	1,426.63	265,771.91
17K	2008-13 EC Prof. Dev. / Heinz	100,000.00	100,000.00	0.00	100,000.00	79,218.83	0.00	20,781.17
17S	Heinz Early Childhood	2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	610,751.62	7,087.99	1,382,160.39
17T	2012-13 Title II	3,467,205.00	693,441.00	2,773,764.00	3,467,205.00	708,651.89	0.00	2,758,553.11
18M	ARRA SIG - Year 2	5,017,068.00	2,866,896.00	2,150,172.00	5,017,068.00	3,061,340.68	97,850.00	1,857,877.32
18S	2012 Summer Dreamers (Wallace)	1,000,000.00	1,000,000.00	0.00	1,000,000.00	804,017.67	0.00	195,982.33
18T	2012-13 Account. Block Grant	2,093,687.00	2,093,687.00	0.00	2,093,687.00	590,803.97	296,148.63	1,206,734.40
196	Schl Dist Univ Collaborative	659,912.00	659,913.58	(1.58)	659,912.00	627,720.29	37.73	32,153.98
19K	2008-09 PSTA / DSF	1,011,680.00	1,011,734.73	(54.73)	1,011,680.00	832,598.36	0.00	179,081.64
19M	ARRA SIG - Year 3	4,750,602.00	316,706.80	4,433,895.20	4,750,602.00	325,806.69	187,868.00	4,236,927.31
19S	2012 - Summer Dreamers - FFE	1,186,375.00	990,839.59	195,535.41	1,186,375.00	990,839.59	0.00	195,535.41
19T	2012-13 Head Start Program	10,662,057.00	2,643,808.38	8,018,248.62	10,662,057.00	3,158,979.65	102,556.87	7,400,520.48
20J	2008-11 UPrep Smaller LC	962,934.00	1,075,622.56	(112,688.56)	962,934.00	1,087,710.20	142,037.47	(266,813.67)
20T	2012-13 HSSAP	2,093,815.00	523,453.75	1,570,361.25	2,093,815.00	605,258.65	541,750.25	946,806.10
21T	2012-13 PA Pre-K Counts	2,468,040.00	805,933.32	1,662,106.68	2,468,040.00	882,123.88	552,272.85	1,033,643.27
22R	Faison Redesign / FFE	399,547.00	399,547.00	0.00	399,547.00	298,383.85	12,079.91	89,083.24
22S	2012 Superintendents Disc Fund	7,000.00	7,000.00	0.00	7,000.00	3,378.16	0.00	3,621.84
22T	2012-13 Sci-Tech's DSF	103,711.00	0.00	103,711.00	103,711.00	14,156.61	11,318.51	78,235.88
23L	2009-12 PSLC - Sci-Tech	213,620.00	0.00	213,620.00	213,620.00	179,424.25	0.00	34,195.75
23S	2012-14 Equity Support - Heinz	1,000,000.00	661,808.00	338,192.00	1,000,000.00	136,712.50	405,167.29	458,120.21
23T	2012-13 PSTA Implementation	159,343.00	0.00	159,343.00	159,343.00	46,188.88	560.37	112,593.75
24Q	2010-15 TIF Teachers	12,183,681.00	3,660,603.33	8,523,077.67	12,183,681.00	3,946,673.33	515,954.40	7,721,053.27
24S	2012 Summer Learning Init.	360,000.00	360,000.00	0.00	360,000.00	275,545.13	2,817.63	81,637.24
24T	2012-13 ELECT Program	1,082,304.00	0.00	1,082,304.00	1,082,304.00	253,270.11	49,000.00	780,033.89
25S	Faison SIG Year 2	0.00	57,600.00	(57,600.00)	0.00	42,233.50	118,820.00	(161,053.50)
25T	2012-13 ELECT FATHERHOOD	143,900.00	0.00	143,900.00	143,900.00	18,175.40	14,000.00	111,724.60
26S	2011-12 School Improvement	0.00	133,641.33	(133,641.33)	0.00	93,627.34	15,438.36	(109,065.70)
26T	2012-13 21st Century (CCLC)	286,867.00	0.00	286,867.00	286,867.00	3,728.89	0.00	283,138.11
27S	2012-14 After-School Coordinat	300,000.00	100,000.00	200,000.00	300,000.00	38,162.56	5,000.00	256,837.44
27T	2012-14 Broad Resident	30,525.00	15,262.50	15,262.50	30,525.00	10,296.53	0.00	20,228.47
28R	ACT 183 E Fund	508,638.00	508,638.00	0.00	508,638.00	450,073.90	60,477.14	(1,913.04)
28U	2012-13 EI ACCESS	0.00	0.00	0.00	0.00	485,530.04	0.00	(485,530.04)
28V	2012-13 ACCESS School Age	746,533.00	0.00	746,533.00	746,533.00	168,121.31	231,530.00	346,881.69
297	Administrative Time Study	20,976,519.00	23,222,609.76	(2,246,090.76)	20,976,519.00	18,672,220.80	284,106.46	2,020,191.74
704	Special Trust Fund	0.00	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)
705	Westinghouse High Scholarship	1,240,438.00	1,240,844.05	(406.05)	1,240,438.00	838,868.84	7,893.88	393,675.28
	TOTAL	337,502,407.00	99,841,334.35	237,661,072.65	337,502,407.00	106,000,183.90	11,454,759.82	220,047,463.28

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: November 30, 2012

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101020	PNC Bank - General Checking	14,249,795.21	7,740,161.25	(6,749,947.16)	2,625,739.12	(3,832.23)	10,073,181.66	414,897.12	149,595.45
0101021	PNC Money Market	30,637,304.14	30,637,304.14	0.00	0.00	0.00	0.00	0.00	0.00
0101022	PNC_CAPA Condo Fees	14,439.36	14,439.36	0.00	0.00	0.00	0.00	0.00	0.00
0101023	PNC - Propel Lease	43,750.00	43,750.00	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	274,724.30	0.00	0.00	0.00	274,724.30	0.00	0.00	0.00
0101031	PNC/National City-Food Service	557,751.52	0.00	0.00	0.00	557,751.52	0.00	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	645,760.82	4,805,581.52	1,888,228.11	(3,949,455.89)	(1,603,305.55)	(495,388.66)	101.29	0.00
0101300	Allegheny Valley Checking	2,474,846.87	1,269,794.69	0.00	0.00	0.00	1,205,052.18	0.00	0.00
0101600	First Commonwealth Bank	35,487,790.67	35,487,790.67	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	2,109,359.38	2,109,359.38	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	30,008,167.90	24,968,312.01	0.00	0.00	0.00	5,039,855.89	0.00	0.00
	Total Checking Accounts	116,508,690.17	107,081,493.02	(4,861,719.05)	(1,323,716.77)	(774,661.96)	15,822,701.07	414,998.41	149,595.45
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111310	Dollar Bank - Time Money	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	240,775.53	240,775.53	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	15,698,330.28	11,138,753.38	0.00	0.00	0.00	4,559,576.90	0.00	0.00
0111745	PLGIT- Bond Funds	24,509,152.10	(8,766.16)	0.00	24,517,918.26	0.00	0.00	0.00	0.00
0111840	PSDLAF	31,325,223.17	23,206,100.28	0.00	0.00	0.00	8,119,122.89	0.00	0.00
0111850	Invest-Repos & Time Money	3,538,060.81	3,538,060.81	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	83,311,541.89	46,114,923.84	0.00	24,517,918.26	0.00	12,678,699.79	0.00	0.00
Total Cash Available		199,820,232.06	153,196,416.86	(4,861,719.05)	23,194,201.49	(774,661.96)	28,501,400.86	414,998.41	149,595.45

Report Name: CASH #54
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Run Date: Dec 13, 2012
Run Time: 11:58 AM



Office of School Controller | Pittsburgh Public Schools

341 South Bellefield Avenue | Pittsburgh, PA 15213-3516 | Room 453 Administration Building

Phone: 412-622-3970 | Fax: 412-622-3975

Michael E. Lamb, School Controller

Ronald C. Schmeiser, CPA, Deputy School Controller

December 12, 2012

**The Board of Public Education
School District of Pittsburgh
341 S. Bellefield Avenue
Pittsburgh, PA 15213**

Directors:

We submit herewith a summary statement showing the status of the 2012 appropriations at November 30, 2012 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

**Michael E. Lamb
School Controller**

**Ronald C. Schmeiser, CPA
Deputy School Controller**

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

FOR THE PERIOD

NOVEMBER 1 THROUGH NOVEMBER 30, 2012

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: November 30, 2012**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
116 Centrl Support Admin	8,045.17	8,044.34	0.83	0.00	0.83	0.01
121 Classroom Teachers	101,599,151.00	91,657,994.71	9,941,156.29	0.00	9,941,156.29	9.78
122 Teacher-Spec Assgnmt	89,451.00	78,878.32	10,572.68	0.00	10,572.68	11.82
123 Substitute Teachers	4,790,943.00	4,392,925.24	398,017.76	0.00	398,017.76	8.31
124 Comp-Additional Work	216,303.00	206,358.21	9,944.79	0.00	9,944.79	4.60
125 Wksp-Com Wk-Cur-Insv	44,676.00	(10,207.97)	54,883.97	0.00	54,883.97	122.85
129 Other Personnel Costs	679,161.00	648,554.70	30,606.30	0.00	30,606.30	4.51
132 Social Workers	503.00	502.40	0.60	0.00	0.60	0.12
138 Extra Curr Activ Pay	316,518.00	169,148.66	147,369.34	0.00	147,369.34	46.56
139 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
146 Other Technical Pers	112,801.00	105,854.32	6,946.68	0.00	6,946.68	6.16
148 Comp-Additional Work	2.00	0.00	2.00	0.00	2.00	100.00
163 Repairmen	114,935.00	93,314.52	21,620.48	0.00	21,620.48	18.81
168 Comp-Additional Work	19,500.00	10,417.56	9,082.44	0.00	9,082.44	46.58
187 Stud Wrks/Tutors/Interns	102,715.00	115,603.61	(12,888.61)	0.00	(12,888.61)	(12.55)
191 Instr Paraprofessional	1,803,349.00	1,514,306.20	289,042.80	0.00	289,042.80	16.03
197 Comp-Additional Work	6,842.00	7,037.56	(195.56)	0.00	(195.56)	(2.86)
198 Substitute Paraprof	73,373.00	33,139.55	40,233.45	0.00	40,233.45	54.83
199 Other Personnel Costs	(706,470.00)	1,158.85	(707,628.85)	0.00	(707,628.85)	100.16
100 Personnel Services - Salaries	109,296,798.17	99,033,030.78	10,263,767.39	0.00	10,263,767.39	9.39
 200 Employee Benefits	 47,079,117.17	 218.67	 47,078,898.50	 0.00	 47,078,898.50	 100.00
211 Medical Insurance	0.00	(116.65)	116.65	0.00	116.65	0.00
212 Dental Insurance	0.00	806,863.57	(806,863.57)	0.00	(806,863.57)	0.00
213 Life Insurance	0.00	71,968.41	(71,968.41)	0.00	(71,968.41)	0.00
220 Social Security Cont	0.00	7,328,032.58	(7,328,032.58)	0.00	(7,328,032.58)	0.00
230 Retirement Contribution	0.00	9,896,659.08	(9,896,659.08)	0.00	(9,896,659.08)	0.00
250 Unemployment Comp	0.00	594,436.71	(594,436.71)	0.00	(594,436.71)	0.00
260 Workers' Comp	0.00	891,827.07	(891,827.07)	0.00	(891,827.07)	0.00
271 Self Insurance- Medical Health	0.00	13,992,931.29	(13,992,931.29)	0.00	(13,992,931.29)	0.00
281 OPEB - Retiree's Health Ben	0.00	7,033,040.97	(7,033,040.97)	0.00	(7,033,040.97)	0.00
290 Other Employee Benefits	0.00	(498.75)	498.75	0.00	498.75	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	47,079,117.17	40,615,362.95	6,463,754.22	0.00	6,463,754.22	13.73
323 Prof-Educational Serv	5,461,746.63	2,505,155.00	2,956,591.63	0.00	2,956,591.63	54.13
329 Prof-Educ Srv - Other	32,495.00	7,095.00	25,400.00	0.00	25,400.00	78.17
330 Other Professional Serv	(470,149.45)	5,000.00	(475,149.45)	0.00	(475,149.45)	101.06
300 Purchased Technical Services	5,024,092.18	2,517,250.00	2,506,842.18	0.00	2,506,842.18	49.90
432 Rpr & Maint - Equip	481,887.04	9,470.88	472,416.16	0.00	472,416.16	98.03
438 Rpr & Maint - Tech	441.00	0.00	441.00	0.00	441.00	100.00
442 Rental - Equipment	(324.00)	0.00	(324.00)	0.00	(324.00)	100.00
400 Purchased Property Services	482,004.04	9,470.88	472,533.16	0.00	472,533.16	98.04
519 Other Student Transp	770,739.00	136,715.16	634,023.84	0.00	634,023.84	82.26
530 Communications	22,299.00	21,432.54	866.46	0.00	866.46	3.89
538 Telecommunications	(375.00)	0.00	(375.00)	0.00	(375.00)	100.00
550 Printing & Binding	15,046.50	10,293.77	4,752.73	0.00	4,752.73	31.59
561 Tuition - Other PA LEA	4,385,000.00	2,268,569.38	2,116,430.62	0.00	2,116,430.62	48.27
562 Tuition - Charter Schools	51,156,516.00	40,899,432.35	10,257,083.65	0.00	10,257,083.65	20.05
568 Tuition - PRRI	431,641.00	431,640.20	0.80	0.00	0.80	0.00
569 Tuition - Other	421,035.00	0.00	421,035.00	0.00	421,035.00	100.00
581 Mileage	5,736.00	2,163.50	3,572.50	0.00	3,572.50	62.28
582 Travel	29,631.00	7,151.93	22,479.07	0.00	22,479.07	75.86
599 Other Purchased Services	(462,784.00)	123,334.49	(586,118.49)	0.00	(586,118.49)	126.65
500 Other Purchased Services	56,774,484.50	43,900,733.32	12,873,751.18	0.00	12,873,751.18	22.68
610 General Supplies	897,709.69	36,450.27	861,259.42	0.00	861,259.42	95.94
634 Student Snacks	66,495.00	19,347.31	47,147.69	0.00	47,147.69	70.90
635 Meals & Refreshments	22,400.00	0.00	22,400.00	0.00	22,400.00	100.00
640 Books & Periodicals	1,466,221.08	817,756.41	648,464.67	0.00	648,464.67	44.23
600 Supplies	2,452,825.77	873,553.99	1,579,271.78	0.00	1,579,271.78	64.39
750 Equip-Original & Add	46,404.99	8,709.00	37,695.99	0.00	37,695.99	81.23
758 Tech Equip - New	215,501.00	204,021.29	11,479.71	0.00	11,479.71	5.33

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	5,415.44	2,162.00	3,253.44	0.00	3,253.44	60.08
768 Tech Equip - Replace	(3,288.00)	1,253.33	(4,541.33)	0.00	(4,541.33)	138.12
788 Tech Infrastructure	298.00	0.00	298.00	0.00	298.00	100.00
700 Property	264,331.43	216,145.62	48,185.81	0.00	48,185.81	18.23
810 Dues & Fees	47,228.00	19,031.54	28,196.46	0.00	28,196.46	59.70
800 Other Objects	47,228.00	19,031.54	28,196.46	0.00	28,196.46	59.70
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	221,420,881.26	187,184,579.08	34,236,302.18	0.00	34,236,302.18	15.46
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	438,834.00	0.00	438,834.00	0.00	438,834.00	100.00
220 Social Security Cont	0.00	110,338.11	(110,338.11)	0.00	(110,338.11)	0.00
230 Retirement Contribution	0.00	341,870.26	(341,870.26)	0.00	(341,870.26)	0.00
200 Personnel Services - Employee Benefits	438,834.00	452,208.37	(13,374.37)	0.00	(13,374.37)	(3.05)
322 Prof. Educ. Services-IUs	64,260,769.20	30,463,016.44	33,797,752.76	0.00	33,797,752.76	52.59
300 Purchased Technical Services	64,260,769.20	30,463,016.44	33,797,752.76	0.00	33,797,752.76	52.59
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,311,710.00	5,479,803.08	(168,093.08)	0.00	(168,093.08)	(3.16)
568 Tuition - PRRI	168,359.00	0.00	168,359.00	0.00	168,359.00	100.00
594 Svc-IU Special Classes	260,000.00	222,408.54	37,591.46	0.00	37,591.46	14.46
500 Other Purchased Services	5,740,069.00	5,702,211.62	37,857.38	0.00	37,857.38	0.66
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	70,439,672.20	36,617,436.43	33,822,235.77	0.00	33,822,235.77	48.02
1300 Vocational Education Programs						
121 Classroom Teachers	3,210,083.00	2,518,103.43	691,979.57	0.00	691,979.57	21.56
123 Substitute Teachers	40,300.00	9,408.50	30,891.50	0.00	30,891.50	76.65
124 Comp-Additional Work	263.00	0.00	263.00	0.00	263.00	100.00
129 Other Personnel Costs	136,117.00	29,859.43	106,257.57	0.00	106,257.57	78.06
163 Repairmen	114,156.00	50,705.01	63,450.99	0.00	63,450.99	55.58
168 Comp-Additional Work	8,851.00	9,197.04	(346.04)	0.00	(346.04)	(3.91)
100 Personnel Services - Salaries	3,509,770.00	2,617,273.41	892,496.59	0.00	892,496.59	25.43
200 Employee Benefits	1,156,609.00	0.00	1,156,609.00	0.00	1,156,609.00	100.00
212 Dental Insurance	0.00	20,988.00	(20,988.00)	0.00	(20,988.00)	0.00
213 Life Insurance	0.00	1,983.96	(1,983.96)	0.00	(1,983.96)	0.00
220 Social Security Cont	0.00	191,612.71	(191,612.71)	0.00	(191,612.71)	0.00
230 Retirement Contribution	0.00	258,084.56	(258,084.56)	0.00	(258,084.56)	0.00
250 Unemployment Comp	0.00	15,703.92	(15,703.92)	0.00	(15,703.92)	0.00
260 Workers' Comp	0.00	23,556.57	(23,556.57)	0.00	(23,556.57)	0.00
271 Self Insurance- Medical Health	0.00	429,800.39	(429,800.39)	0.00	(429,800.39)	0.00
200 Personnel Services - Employee Benefits	1,156,609.00	941,730.11	214,878.89	0.00	214,878.89	18.58
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	5,629.00	4,344.47	1,284.53	0.00	1,284.53	22.82
432 Rpr & Maint - Equip	(1,573.00)	0.00	(1,573.00)	0.00	(1,573.00)	100.00
490 Other Property Services	(940.00)	0.00	(940.00)	0.00	(940.00)	100.00
400 Purchased Property Services	3,116.00	4,344.47	(1,228.47)	0.00	(1,228.47)	(39.42)

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
513 Contracted Carriers	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
515 Public Carriers	48,870.00	0.00	48,870.00	0.00	48,870.00	100.00
519 Other Student Transp	2,450.00	3,998.65	(1,548.65)	0.00	(1,548.65)	(63.21)
564 Tuition - AVTS	99,720.00	0.00	99,720.00	0.00	99,720.00	100.00
500 Other Purchased Services	160,040.00	3,998.65	156,041.35	0.00	156,041.35	97.50
610 General Supplies	126,720.52	77,816.53	48,903.99	0.00	48,903.99	38.59
640 Books & Periodicals	2,616.00	2,115.66	500.34	0.00	500.34	19.13
600 Supplies	129,336.52	79,932.19	49,404.33	0.00	49,404.33	38.20
750 Equip-Original & Add	18,084.25	12,045.55	6,038.70	0.00	6,038.70	33.39
758 Tech Equip - New	57,377.20	27,474.63	29,902.57	0.00	29,902.57	52.12
760 Equipment-Replacement	10,365.00	3,264.00	7,101.00	0.00	7,101.00	68.51
768 Tech Equip - Replace	64,257.00	43,036.00	21,221.00	0.00	21,221.00	33.03
700 Property	150,083.45	85,820.18	64,263.27	0.00	64,263.27	42.82
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	5,108,954.97	3,733,099.01	1,375,855.96	0.00	1,375,855.96	26.93
1400 Other Instructional Programs						
114 Principals	12,477.00	12,433.05	43.95	0.00	43.95	0.35
121 Classroom Teachers	438,020.00	313,470.00	124,550.00	0.00	124,550.00	28.43
123 Substitute Teachers	2,620.00	2,620.00	0.00	0.00	0.00	0.00
124 Comp-Additional Work	500,160.00	319,303.97	180,856.03	0.00	180,856.03	36.16
126 Counselors	4,355.00	4,355.00	0.00	0.00	0.00	0.00
129 Other Personnel Costs	1.00	0.00	1.00	0.00	1.00	100.00
134 Coordinators	25,000.00	11,050.00	13,950.00	0.00	13,950.00	55.80
157 Comp-Additional Work	12,000.00	6,347.58	5,652.42	0.00	5,652.42	47.10
197 Comp-Additional Work	18,037.00	3,485.31	14,551.69	0.00	14,551.69	80.68
100 Personnel Services - Salaries	1,012,670.00	673,064.91	339,605.09	0.00	339,605.09	33.54

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	440,317.00	0.00	440,317.00	0.00	440,317.00	100.00
212 Dental Insurance	0.00	2,323.20	(2,323.20)	0.00	(2,323.20)	0.00
213 Life Insurance	0.00	190.08	(190.08)	0.00	(190.08)	0.00
220 Social Security Cont	0.00	96,416.98	(96,416.98)	0.00	(96,416.98)	0.00
230 Retirement Contribution	0.00	152,917.67	(152,917.67)	0.00	(152,917.67)	0.00
250 Unemployment Comp	0.00	4,038.59	(4,038.59)	0.00	(4,038.59)	0.00
260 Workers' Comp	0.00	6,057.85	(6,057.85)	0.00	(6,057.85)	0.00
271 Self Insurance- Medical Health	0.00	38,730.42	(38,730.42)	0.00	(38,730.42)	0.00
200 Personnel Services - Employee Benefits	440,317.00	300,674.79	139,642.21	0.00	139,642.21	31.71
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	1,492.00	0.00	1,492.00	0.00	1,492.00	100.00
550 Printing & Binding	206.00	195.00	11.00	0.00	11.00	5.34
561 Tuition - Other PA LEA	30,959.00	30,958.62	0.38	0.00	0.38	0.00
581 Mileage	10,300.00	5,585.24	4,714.76	0.00	4,714.76	45.77
500 Other Purchased Services	42,957.00	36,738.86	6,218.14	0.00	6,218.14	14.48
610 General Supplies	9,678.00	3,937.56	5,740.44	0.00	5,740.44	59.31
640 Books & Periodicals	3,687.00	398.81	3,288.19	0.00	3,288.19	89.18
600 Supplies	13,365.00	4,336.37	9,028.63	0.00	9,028.63	67.55
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,509,309.00	1,014,814.93	494,494.07	0.00	494,494.07	32.76

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	898,172.00	0.00	898,172.00	0.00	898,172.00	100.00
220 Social Security Cont	0.00	117,135.54	(117,135.54)	0.00	(117,135.54)	0.00
230 Retirement Contribution	0.00	474,415.46	(474,415.46)	0.00	(474,415.46)	0.00
200 Personnel Services - Employee Benefits	898,172.00	591,551.00	306,621.00	0.00	306,621.00	34.14
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

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500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	898,172.00	591,551.00	306,621.00	0.00	306,621.00	34.14
2100 Pupil Personnel						
113 Directors	441,588.00	335,177.62	106,410.38	0.00	106,410.38	24.10
116 Centrl Support Admin	97,188.00	87,715.54	9,472.46	0.00	9,472.46	9.75
119 Other Personnel Costs	82,997.00	(6,477.60)	89,474.60	0.00	89,474.60	107.80
124 Comp-Additional Work	25,095.00	6,074.86	19,020.14	0.00	19,020.14	75.79
125 Wksp-Com Wk-Cur-Insv	35.00	34.98	0.02	0.00	0.02	0.06
126 Counselors	3,038,283.00	2,622,574.42	415,708.58	0.00	415,708.58	13.68
129 Other Personnel Costs	77,389.00	2,492.74	74,896.26	0.00	74,896.26	96.78
132 Social Workers	2,473,401.00	2,292,570.79	180,830.21	0.00	180,830.21	7.31
139 Other Personnel Costs	34,194.00	14,127.75	20,066.25	0.00	20,066.25	58.68
142 Other Accounting Pers	57,028.00	52,932.22	4,095.78	0.00	4,095.78	7.18
146 Other Technical Pers	793,368.00	629,335.39	164,032.61	0.00	164,032.61	20.68
148 Comp-Additional Work	112.00	216.00	(104.00)	0.00	(104.00)	(92.86)
149 Other Personnel Costs	1,598.00	1,597.30	0.70	0.00	0.70	0.04
151 Secretaries	165,780.00	154,105.12	11,674.88	0.00	11,674.88	7.04
155 Other Office Pers	121,570.00	111,438.80	10,131.20	0.00	10,131.20	8.33
157 Comp-Additional Work	7,500.00	6,483.20	1,016.80	0.00	1,016.80	13.56
159 Other Personnel Costs	16.00	0.00	16.00	0.00	16.00	100.00
187 Stud Wrkrs/Tutors/Interns	7.00	0.00	7.00	0.00	7.00	100.00
100 Personnel Services - Salaries	7,417,149.00	6,310,399.13	1,106,749.87	0.00	1,106,749.87	14.92

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	2,541,778.00	0.00	2,541,778.00	0.00	2,541,778.00	100.00
212 Dental Insurance	0.00	52,243.64	(52,243.64)	0.00	(52,243.64)	0.00
213 Life Insurance	0.00	5,538.16	(5,538.16)	0.00	(5,538.16)	0.00
220 Social Security Cont	0.00	467,425.80	(467,425.80)	0.00	(467,425.80)	0.00
230 Retirement Contribution	0.00	674,614.72	(674,614.72)	0.00	(674,614.72)	0.00
250 Unemployment Comp	0.00	38,028.12	(38,028.12)	0.00	(38,028.12)	0.00
260 Workers' Comp	0.00	57,033.68	(57,033.68)	0.00	(57,033.68)	0.00
271 Self Insurance- Medical Health	0.00	855,697.79	(855,697.79)	0.00	(855,697.79)	0.00
200 Personnel Services - Employee Benefits	2,541,778.00	2,150,581.91	391,196.09	0.00	391,196.09	15.39
324 Prof-Educ Serv - Prof Dev	3,090.00	0.00	3,090.00	0.00	3,090.00	100.00
329 Prof-Educ Svc - Other	(20,000.00)	0.00	(20,000.00)	0.00	(20,000.00)	100.00
330 Other Professional Serv	56,557.50	17,567.50	38,990.00	0.00	38,990.00	68.94
340 Technical Services	10,150.00	10,195.00	(45.00)	0.00	(45.00)	(0.44)
348 Technology Services	234,000.00	97,747.35	136,252.65	0.00	136,252.65	58.23
300 Purchased Technical Services	283,797.50	125,509.85	158,287.65	0.00	158,287.65	55.77
432 Rpr & Maint - Equip	817.00	0.00	817.00	0.00	817.00	100.00
400 Purchased Property Services	817.00	0.00	817.00	0.00	817.00	100.00
530 Communications	43,006.00	25,200.00	17,806.00	0.00	17,806.00	41.40
538 Telecommunications	496.00	325.25	170.75	0.00	170.75	34.43
550 Printing & Binding	12,210.00	396.95	11,813.05	0.00	11,813.05	96.75
581 Mileage	3,837.00	2,142.59	1,694.41	0.00	1,694.41	44.16
582 Travel	3,000.00	442.90	2,557.10	0.00	2,557.10	85.24
500 Other Purchased Services	62,549.00	28,507.69	34,041.31	0.00	34,041.31	54.42
610 General Supplies	48,268.00	16,186.83	32,081.17	0.00	32,081.17	66.46
635 Meals & Refreshments	1,545.00	0.00	1,545.00	0.00	1,545.00	100.00
640 Books & Periodicals	2,303.00	196.00	2,107.00	0.00	2,107.00	91.49
600 Supplies	52,116.00	16,382.83	35,733.17	0.00	35,733.17	68.56
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	2,000.00	1,334.00	666.00	0.00	666.00	33.30
760 Equipment-Replacement	2,060.00	0.00	2,060.00	0.00	2,060.00	100.00
700 Property	7,060.00	1,334.00	5,726.00	0.00	5,726.00	81.10
810 Dues & Fees	400.00	0.00	400.00	0.00	400.00	100.00
800 Other Objects	400.00	0.00	400.00	0.00	400.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	10,365,666.50	8,632,715.41	1,732,951.09	0.00	1,732,951.09	16.72
2200 Instructional Staff						
113 Directors	602,086.00	561,682.51	40,403.49	0.00	40,403.49	6.71
116 Centrl Support Admin	806,374.00	598,046.35	208,327.65	0.00	208,327.65	25.84
119 Other Personnel Costs	69,456.00	5,141.89	64,314.11	0.00	64,314.11	92.60
121 Classroom Teachers	292,628.00	56,595.76	236,032.24	0.00	236,032.24	80.66
124 Comp-Additional Work	112,917.00	47,358.36	65,558.64	0.00	65,558.64	58.06
125 Wksp-Com Wk-Cur-Insv	7.00	0.00	7.00	0.00	7.00	100.00
127 Librarians	2,090,900.00	1,998,207.40	92,692.60	0.00	92,692.60	4.43
129 Other Personnel Costs	53,747.00	53,647.01	99.99	0.00	99.99	0.19
136 Other Prof Educ Staff	171,215.00	157,536.64	13,678.36	0.00	13,678.36	7.99
142 Other Accounting Pers	62,533.00	57,073.28	5,459.72	0.00	5,459.72	8.73
144 Computer Service Pers	418,264.00	401,293.13	16,970.87	0.00	16,970.87	4.06
146 Other Technical Pers	201,859.00	176,380.84	25,478.16	0.00	25,478.16	12.62
148 Comp-Additional Work	7,500.00	17,117.05	(9,617.05)	0.00	(9,617.05)	(128.23)
149 Other Personnel Costs	7,357.00	7,302.72	54.28	0.00	54.28	0.74
151 Secretaries	86,722.00	79,800.10	6,921.90	0.00	6,921.90	7.98
152 Typist-Stenographers	36,141.00	33,726.46	2,414.54	0.00	2,414.54	6.68
154 Clerks	40,915.00	31,316.60	9,598.40	0.00	9,598.40	23.46
157 Comp-Additional Work	125.00	125.00	0.00	0.00	0.00	0.00
159 Other Personnel Costs	1,241.00	1,230.00	11.00	0.00	11.00	0.89
163 Repairmen	69,948.00	64,694.00	5,254.00	0.00	5,254.00	7.51
168 Comp-Additional Work	82,303.00	70,717.44	11,585.56	0.00	11,585.56	14.08

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
197 Comp-Additional Work	1,379.00	0.00	1,379.00	0.00	1,379.00	100.00
100 Personnel Services - Salaries	5,215,617.00	4,418,992.54	796,624.46	0.00	796,624.46	15.27
200 Employee Benefits	3,014,315.00	0.00	3,014,315.00	0.00	3,014,315.00	100.00
212 Dental Insurance	0.00	32,059.59	(32,059.59)	0.00	(32,059.59)	0.00
213 Life Insurance	0.00	5,330.45	(5,330.45)	0.00	(5,330.45)	0.00
220 Social Security Cont	0.00	344,006.11	(344,006.11)	0.00	(344,006.11)	0.00
230 Retirement Contribution	0.00	838,672.40	(838,672.40)	0.00	(838,672.40)	0.00
250 Unemployment Comp	0.00	26,659.98	(26,659.98)	0.00	(26,659.98)	0.00
260 Workers' Comp	0.00	39,990.45	(39,990.45)	0.00	(39,990.45)	0.00
271 Self Insurance- Medical Health	0.00	604,436.46	(604,436.46)	0.00	(604,436.46)	0.00
200 Personnel Services - Employee Benefits	3,014,315.00	1,891,155.44	1,123,159.56	0.00	1,123,159.56	37.26
323 Prof-Educational Serv	4,400.00	0.00	4,400.00	0.00	4,400.00	100.00
324 Prof-Educ Serv - Prof Dev	11,054.00	0.00	11,054.00	0.00	11,054.00	100.00
329 Prof-Educ Svc - Other	7,211.00	0.00	7,211.00	0.00	7,211.00	100.00
330 Other Professional Serv	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
340 Technical Services	57,957.75	56,197.50	1,760.25	0.00	1,760.25	3.04
348 Technology Services	561,075.00	261,989.00	299,086.00	0.00	299,086.00	53.31
300 Purchased Technical Services	656,697.75	318,186.50	338,511.25	0.00	338,511.25	51.55
432 Rpr & Maint - Equip	(191.00)	2,968.00	(3,159.00)	0.00	(3,159.00)	1,653.93
438 Rpr & Maint - Tech	(1,000.00)	0.00	(1,000.00)	0.00	(1,000.00)	100.00
441 Rental - Land & Bldgs	(734.00)	0.00	(734.00)	0.00	(734.00)	100.00
450 Construction Services	6.00	0.00	6.00	0.00	6.00	100.00
400 Purchased Property Services	(1,919.00)	2,968.00	(4,887.00)	0.00	(4,887.00)	254.66
519 Other Student Transp	12,825.00	7,638.50	5,186.50	0.00	5,186.50	40.44
530 Communications	7,107.00	553.33	6,553.67	0.00	6,553.67	92.21
538 Telecommunications	196,076.00	153,903.01	42,172.99	0.00	42,172.99	21.51
540 Advertising	1,434.00	45.15	1,388.85	0.00	1,388.85	96.85
550 Printing & Binding	(26,507.00)	1,326.40	(27,833.40)	0.00	(27,833.40)	105.00
581 Mileage	13,348.00	4,125.52	9,222.48	0.00	9,222.48	69.09

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
582 Travel	7,014.00	2,013.02	5,000.98	0.00	5,000.98	71.30
599 Other Purchased Services	4,034.00	275.00	3,759.00	0.00	3,759.00	93.18
500 Other Purchased Services	215,331.00	169,879.93	45,451.07	0.00	45,451.07	21.11
610 General Supplies	145,787.42	61,179.65	84,607.77	0.00	84,607.77	58.04
618 Adm Op Sys Tech	1,419,755.43	1,173,420.54	246,334.89	0.00	246,334.89	17.35
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	7,780.00	4,552.98	3,227.02	0.00	3,227.02	41.48
640 Books & Periodicals	241,663.52	15,784.56	225,878.96	0.00	225,878.96	93.47
600 Supplies	1,815,186.37	1,254,937.73	560,248.64	0.00	560,248.64	30.86
750 Equip-Original & Add	2,878.00	0.00	2,878.00	0.00	2,878.00	100.00
758 Tech Equip - New	1,786,347.00	1,596,453.27	189,893.73	0.00	189,893.73	10.63
760 Equipment-Replacement	13,799.00	0.00	13,799.00	0.00	13,799.00	100.00
768 Tech Equip - Replace	1,043,034.60	1,034,574.21	8,460.39	0.00	8,460.39	0.81
788 Tech Infrastructure	1,319,509.45	804,919.16	514,590.29	0.00	514,590.29	39.00
700 Property	4,165,568.05	3,435,946.64	729,621.41	0.00	729,621.41	17.52
810 Dues & Fees	1,965.00	1,277.00	688.00	0.00	688.00	35.01
800 Other Objects	1,965.00	1,277.00	688.00	0.00	688.00	35.01
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	15,082,761.17	11,493,343.78	3,589,417.39	0.00	3,589,417.39	23.80
2300 Administration						
111 Superintendents	224,715.00	254,860.14	(30,145.14)	0.00	(30,145.14)	(13.41)
113 Directors	1,634,240.00	1,514,795.42	119,444.58	0.00	119,444.58	7.31
114 Principals	8,495,959.00	7,958,595.25	537,363.75	0.00	537,363.75	6.32
116 Centrl Support Admin	(5,721.17)	135,933.14	(141,654.31)	0.00	(141,654.31)	2,475.97
119 Other Personnel Costs	588,291.00	272,894.35	315,396.65	0.00	315,396.65	53.61
122 Teacher-Spec Assgnmt	90,400.00	(176,164.86)	266,564.86	0.00	266,564.86	294.87
129 Other Personnel Costs	6,878.00	10,327.44	(3,449.44)	0.00	(3,449.44)	(50.15)

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
139 Other Personnel Costs	5,003.00	1,500.00	3,503.00	0.00	3,503.00	70.02
141 Accountants-Auditors	44,271.00	40,469.00	3,802.00	0.00	3,802.00	8.59
146 Other Technical Pers	626,008.00	455,700.71	170,307.29	0.00	170,307.29	27.21
147 Transportation Pers	13,559.00	13,558.66	0.34	0.00	0.34	0.00
148 Comp-Additional Work	9,195.00	7,694.78	1,500.22	0.00	1,500.22	16.32
149 Other Personnel Costs	1,765.00	0.00	1,765.00	0.00	1,765.00	100.00
151 Secretaries	310,559.00	284,639.90	25,919.10	0.00	25,919.10	8.35
152 Typist-Stenographers	55,832.10	52,295.24	3,536.86	0.00	3,536.86	6.33
153 Sch Secretary-Clerks	2,307,923.00	1,978,540.89	329,382.11	0.00	329,382.11	14.27
154 Clerks	83,354.00	88,154.16	(4,800.16)	0.00	(4,800.16)	(5.76)
155 Other Office Pers	1,295,176.00	1,126,139.36	169,036.64	0.00	169,036.64	13.05
157 Comp-Additional Work	43,199.00	40,972.73	2,226.27	0.00	2,226.27	5.15
159 Other Personnel Costs	70,307.00	63,810.80	6,496.20	0.00	6,496.20	9.24
188 Comp-Additional Work	6.00	0.00	6.00	0.00	6.00	100.00
189 Other Personnel Costs	1,505.00	500.00	1,005.00	0.00	1,005.00	66.78
199 Other Personnel Costs	12,000.00	2,500.00	9,500.00	0.00	9,500.00	79.17
100 Personnel Services - Salaries	15,914,423.93	14,127,717.11	1,786,706.82	0.00	1,786,706.82	11.23
200 Employee Benefits	9,358,822.83	644.19	9,358,178.64	0.00	9,358,178.64	99.99
211 Medical Insurance	0.00	(26,498.13)	26,498.13	0.00	26,498.13	0.00
212 Dental Insurance	0.00	131,132.21	(131,132.21)	0.00	(131,132.21)	0.00
213 Life Insurance	0.00	133,560.14	(133,560.14)	0.00	(133,560.14)	0.00
220 Social Security Cont	0.00	1,075,028.74	(1,075,028.74)	0.00	(1,075,028.74)	0.00
230 Retirement Contribution	0.00	1,760,969.91	(1,760,969.91)	0.00	(1,760,969.91)	0.00
250 Unemployment Comp	0.00	89,869.50	(89,869.50)	0.00	(89,869.50)	0.00
260 Workers' Comp	0.00	134,802.27	(134,802.27)	0.00	(134,802.27)	0.00
271 Self Insurance- Medical Health	0.00	2,453,360.08	(2,453,360.08)	0.00	(2,453,360.08)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,730,737.33	(1,730,737.33)	0.00	(1,730,737.33)	0.00
282 OPEB-Ohtr than Health Ben	0.00	221.40	(221.40)	0.00	(221.40)	0.00
290 Other Employee Benefits	0.00	543,577.60	(543,577.60)	0.00	(543,577.60)	0.00
299 Other Employee Benefits	0.00	935.00	(935.00)	0.00	(935.00)	0.00
200 Personnel Services - Employee Benefits	9,358,822.83	8,028,340.24	1,330,482.59	0.00	1,330,482.59	14.22

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
310 Purch Off/Admin Servc	1,989,040.00	2,078,456.69	(89,416.69)	0.00	(89,416.69)	(4.50)
323 Prof-Educational Serv	27,624.50	6,231.76	21,392.74	0.00	21,392.74	77.44
330 Other Professional Serv	2,394,239.40	1,853,521.66	540,717.74	0.00	540,717.74	22.58
340 Technical Services	199,187.75	141,535.84	57,651.91	0.00	57,651.91	28.94
300 Purchased Technical Services	4,610,091.65	4,079,745.95	530,345.70	0.00	530,345.70	11.50
432 Rpr & Maint - Equip	(5,224.89)	4,119.05	(9,343.94)	0.00	(9,343.94)	178.84
438 Rpr & Maint - Tech	1,419.00	1,500.00	(81.00)	0.00	(81.00)	(5.71)
441 Rental - Land & Bldgs	234,243.91	110,187.17	124,056.74	0.00	124,056.74	52.96
442 Rental - Equipment	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	231,938.02	115,806.22	116,131.80	0.00	116,131.80	50.07
519 Other Student Transp	8,767.00	2,660.00	6,107.00	0.00	6,107.00	69.66
530 Communications	65,935.00	48,572.98	17,362.02	0.00	17,362.02	26.33
538 Telecommunications	5,681.00	1,416.43	4,264.57	0.00	4,264.57	75.07
540 Advertising	8,875.00	3,727.42	5,147.58	0.00	5,147.58	58.00
550 Printing & Binding	33,285.50	15,249.40	18,036.10	0.00	18,036.10	54.19
581 Mileage	25,747.00	9,635.25	16,111.75	0.00	16,111.75	62.58
582 Travel	36,035.00	31,837.17	4,197.83	0.00	4,197.83	11.65
599 Other Purchased Services	210,248.49	94,801.63	115,446.86	0.00	115,446.86	54.91
500 Other Purchased Services	394,573.99	207,900.28	186,673.71	0.00	186,673.71	47.31
610 General Supplies	259,043.37	203,917.46	55,125.91	0.00	55,125.91	21.28
618 Adm Op Sys Tech	8,580.00	5,641.20	2,938.80	0.00	2,938.80	34.25
635 Meals & Refreshments	42,810.00	26,503.84	16,306.16	0.00	16,306.16	38.09
640 Books & Periodicals	54,948.00	8,301.27	46,646.73	0.00	46,646.73	84.89
600 Supplies	365,381.37	244,363.77	121,017.60	0.00	121,017.60	33.12
750 Equip-Original & Add	10,321.48	4,769.47	5,552.01	0.00	5,552.01	53.79
758 Tech Equip - New	22,369.00	19,410.00	2,959.00	0.00	2,959.00	13.23
760 Equipment-Replacement	4,362.00	0.00	4,362.00	0.00	4,362.00	100.00
768 Tech Equip - Replace	124.00	0.00	124.00	0.00	124.00	100.00
700 Property	37,176.48	24,179.47	12,997.01	0.00	12,997.01	34.96

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	96,655.00	68,467.94	28,187.06	0.00	28,187.06	29.16
800 Other Objects	96,655.00	68,467.94	28,187.06	0.00	28,187.06	29.16
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	31,009,063.27	26,896,520.98	4,112,542.29	0.00	4,112,542.29	13.26
2400 Pupil Health						
116 Centrl Support Admin	105,076.00	96,420.40	8,655.60	0.00	8,655.60	8.24
133 School Nurses	2,902,526.00	2,609,177.76	293,348.24	0.00	293,348.24	10.11
136 Other Prof Educ Staff	266,484.00	233,094.69	33,389.31	0.00	33,389.31	12.53
139 Other Personnel Costs	18,664.00	18,569.13	94.87	0.00	94.87	0.51
146 Other Technical Pers	56,739.00	52,520.82	4,218.18	0.00	4,218.18	7.43
100 Personnel Services - Salaries	3,349,489.00	3,009,782.80	339,706.20	0.00	339,706.20	10.14
200 Employee Benefits	1,176,514.00	0.00	1,176,514.00	0.00	1,176,514.00	100.00
212 Dental Insurance	0.00	23,812.80	(23,812.80)	0.00	(23,812.80)	0.00
213 Life Insurance	0.00	2,216.04	(2,216.04)	0.00	(2,216.04)	0.00
220 Social Security Cont	0.00	221,355.27	(221,355.27)	0.00	(221,355.27)	0.00
230 Retirement Contribution	0.00	297,954.81	(297,954.81)	0.00	(297,954.81)	0.00
250 Unemployment Comp	0.00	18,059.00	(18,059.00)	0.00	(18,059.00)	0.00
260 Workers' Comp	0.00	27,089.31	(27,089.31)	0.00	(27,089.31)	0.00
271 Self Insurance- Medical Health	0.00	416,495.37	(416,495.37)	0.00	(416,495.37)	0.00
200 Personnel Services - Employee Benefits	1,176,514.00	1,006,982.60	169,531.40	0.00	169,531.40	14.41
330 Other Professional Serv	2,118,500.26	715,971.82	1,402,528.44	0.00	1,402,528.44	66.20
300 Purchased Technical Services	2,118,500.26	715,971.82	1,402,528.44	0.00	1,402,528.44	66.20
432 Rpr & Maint - Equip	848.00	0.00	848.00	0.00	848.00	100.00
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	0.00	1,137.00	0.00	1,137.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: November 30, 2012**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	1,500.00	500.00	1,000.00	0.00	1,000.00	66.67
581 Mileage	1,155.00	169.82	985.18	0.00	985.18	85.30
599 Other Purchased Services	1,155.00	387.70	767.30	0.00	767.30	66.43
500 Other Purchased Services	3,810.00	1,057.52	2,752.48	0.00	2,752.48	72.24
610 General Supplies	45,506.00	14,381.92	31,124.08	0.00	31,124.08	68.40
600 Supplies	45,506.00	14,381.92	31,124.08	0.00	31,124.08	68.40
760 Equipment-Replacement	12,800.00	0.00	12,800.00	0.00	12,800.00	100.00
700 Property	12,800.00	0.00	12,800.00	0.00	12,800.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	6,707,756.26	4,748,176.66	1,959,579.60	0.00	1,959,579.60	29.21
2500 Business						
112 School Controller	21,661.00	19,450.86	2,210.14	0.00	2,210.14	10.20
113 Directors	486,712.00	217,928.84	268,783.16	0.00	268,783.16	55.22
116 Centrl Support Admin	286,264.00	258,571.62	27,692.38	0.00	27,692.38	9.67
141 Accountants-Auditors	923,961.00	837,868.84	86,092.16	0.00	86,092.16	9.32
142 Other Accounting Pers	315,902.00	282,634.33	33,267.67	0.00	33,267.67	10.53
143 Purchasing Personnel	174,281.00	160,233.06	14,047.94	0.00	14,047.94	8.06
146 Other Technical Pers	143,190.00	127,808.56	15,381.44	0.00	15,381.44	10.74
148 Comp-Additional Work	42,623.00	26,970.46	15,652.54	0.00	15,652.54	36.72
149 Other Personnel Costs	1,681.00	1,642.08	38.92	0.00	38.92	2.32
151 Secretaries	49,313.00	45,079.32	4,233.68	0.00	4,233.68	8.59
154 Clerks	77,817.00	70,963.23	6,853.77	0.00	6,853.77	8.81
155 Other Office Pers	73,062.00	66,127.08	6,934.92	0.00	6,934.92	9.49
157 Comp-Additional Work	14,527.00	10,153.08	4,373.92	0.00	4,373.92	30.11
159 Other Personnel Costs	11,453.00	11,433.45	19.55	0.00	19.55	0.17
100 Personnel Services - Salaries	2,622,447.00	2,136,864.81	485,582.19	0.00	485,582.19	18.52

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	917,602.00	0.00	917,602.00	0.00	917,602.00	100.00
212 Dental Insurance	0.00	19,219.20	(19,219.20)	0.00	(19,219.20)	0.00
213 Life Insurance	0.00	3,003.84	(3,003.84)	0.00	(3,003.84)	0.00
220 Social Security Cont	0.00	159,173.55	(159,173.55)	0.00	(159,173.55)	0.00
230 Retirement Contribution	0.00	222,201.33	(222,201.33)	0.00	(222,201.33)	0.00
250 Unemployment Comp	0.00	12,821.19	(12,821.19)	0.00	(12,821.19)	0.00
260 Workers' Comp	0.00	19,232.14	(19,232.14)	0.00	(19,232.14)	0.00
271 Self Insurance- Medical Health	0.00	338,642.83	(338,642.83)	0.00	(338,642.83)	0.00
200 Personnel Services - Employee Benefits	917,602.00	774,294.08	143,307.92	0.00	143,307.92	15.62
330 Other Professional Serv	232,014.69	118,150.08	113,864.61	12,500.00	101,364.61	43.69
340 Technical Services	39,055.00	16,520.50	22,534.50	0.00	22,534.50	57.70
300 Purchased Technical Services	271,069.69	134,670.58	136,399.11	12,500.00	123,899.11	45.71
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	809,901.10	749,329.07	60,572.03	0.00	60,572.03	7.48
442 Rental - Equipment	2,493.00	(267,945.52)	270,438.52	0.00	270,438.52	10,847.91
490 Other Property Services	(11,000.00)	0.00	(11,000.00)	0.00	(11,000.00)	100.00
400 Purchased Property Services	802,394.10	481,383.55	321,010.55	0.00	321,010.55	40.01
522 Auto Liability Insurance	130,000.00	126,647.00	3,353.00	0.00	3,353.00	2.58
523 General Property - Liab Ins.	300,000.00	262,320.98	37,679.02	0.00	37,679.02	12.56
525 Bonding Insurance	19,000.00	13,255.00	5,745.00	0.00	5,745.00	30.24
529 Other Insurance	190,000.00	82,750.90	107,249.10	0.00	107,249.10	56.45
530 Communications	39,728.00	27,023.50	12,704.50	0.00	12,704.50	31.98
538 Telecommunications	150.00	66.11	83.89	0.00	83.89	55.93
540 Advertising	36,000.00	3,825.03	32,174.97	0.00	32,174.97	89.37
550 Printing & Binding	35,992.00	8,512.36	27,479.64	0.00	27,479.64	76.35
581 Mileage	5,853.00	2,301.81	3,551.19	0.00	3,551.19	60.67
582 Travel	18,876.00	1,677.63	17,198.37	0.00	17,198.37	91.11
599 Other Purchased Services	5,417.00	1,557.50	3,859.50	0.00	3,859.50	71.25
500 Other Purchased Services	781,016.00	529,937.82	251,078.18	0.00	251,078.18	32.15

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	220,340.00	112,384.11	107,955.89	0.00	107,955.89	49.00
618 Adm Op Sys Tech	19,250.00	8,175.00	11,075.00	0.00	11,075.00	57.53
640 Books & Periodicals	3,650.00	2,283.00	1,367.00	0.00	1,367.00	37.45
600 Supplies	243,240.00	122,842.11	120,397.89	0.00	120,397.89	49.50
750 Equip-Original & Add	9,081.00	796.74	8,284.26	0.00	8,284.26	91.23
758 Tech Equip - New	4,886.00	2,436.00	2,450.00	0.00	2,450.00	50.14
760 Equipment-Replacement	711,878.00	558,117.87	153,760.13	0.00	153,760.13	21.60
700 Property	725,845.00	561,350.61	164,494.39	0.00	164,494.39	22.66
810 Dues & Fees	8,121.00	5,593.25	2,527.75	0.00	2,527.75	31.13
890 Misc Expenditures	56,529.00	12,800.00	43,729.00	0.00	43,729.00	77.36
800 Other Objects	64,650.00	18,393.25	46,256.75	0.00	46,256.75	71.55
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	6,428,263.79	4,759,736.81	1,668,526.98	12,500.00	1,656,026.98	25.76
2600 Operation and Maintenance of Plant Services						
113 Directors	105,862.00	95,774.36	10,087.64	0.00	10,087.64	9.53
116 Centrl Support Admin	93,408.00	77,498.74	15,909.26	0.00	15,909.26	17.03
125 Wksp-Com Wk-Cur-Insv	2,798.00	0.00	2,798.00	0.00	2,798.00	100.00
145 Facil-Plant Opr Pers	653,607.00	516,127.74	137,479.26	0.00	137,479.26	21.03
146 Other Technical Pers	72,308.00	67,192.64	5,115.36	0.00	5,115.36	7.07
148 Comp-Additional Work	52,000.00	36,928.37	15,071.63	0.00	15,071.63	28.98
149 Other Personnel Costs	49,120.00	120.00	49,000.00	0.00	49,000.00	99.76
151 Secretaries	77,908.00	65,402.04	12,505.96	0.00	12,505.96	16.05
152 Typist-Stenographers	72,017.00	67,380.34	4,636.66	0.00	4,636.66	6.44
154 Clerks	71,947.00	72,177.47	(230.47)	0.00	(230.47)	(0.32)
157 Comp-Additional Work	12,000.00	5,563.57	6,436.43	0.00	6,436.43	53.64
159 Other Personnel Costs	20,659.00	5,658.61	15,000.39	0.00	15,000.39	72.61
161 Tradesmen	3,505,214.00	2,991,291.64	513,922.36	0.00	513,922.36	14.66

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
163 Repairmen	264,513.00	192,911.12	71,601.88	0.00	71,601.88	27.07
168 Comp-Additional Work	1,268,997.00	1,250,536.85	18,460.15	0.00	18,460.15	1.45
169 Other Personnel Costs	2,412.00	1,814.40	597.60	0.00	597.60	24.78
172 Automotive Equip Opr	1,005,485.00	762,801.85	242,683.15	0.00	242,683.15	24.14
173 Transportation Help	40,206.00	35,673.32	4,532.68	0.00	4,532.68	11.27
178 Comp-Additional Work	251,085.00	204,843.79	46,241.21	0.00	46,241.21	18.42
179 Other Personnel Costs	14,750.00	14,749.76	0.24	0.00	0.24	0.00
181 Custodial - Laborer	9,667,306.00	8,986,383.89	680,922.11	0.00	680,922.11	7.04
183 Security Personnel	3,238,870.00	2,589,966.65	648,903.35	0.00	648,903.35	20.03
184 Stores Handling Staff	49,375.00	43,195.10	6,179.90	0.00	6,179.90	12.52
185 Substitutes	(956,856.00)	2,186.24	(959,042.24)	0.00	(959,042.24)	100.23
186 Groundskeeper	380,288.00	333,816.04	46,471.96	0.00	46,471.96	12.22
188 Comp-Additional Work	4,080,585.00	3,202,683.17	877,901.83	0.00	877,901.83	21.51
189 Other Personnel Costs	166,082.00	156,808.32	9,273.68	0.00	9,273.68	5.58
100 Personnel Services - Salaries	24,261,946.00	21,779,486.02	2,482,459.98	0.00	2,482,459.98	10.23
200 Employee Benefits	9,111,141.00	0.00	9,111,141.00	0.00	9,111,141.00	100.00
212 Dental Insurance	0.00	244,961.10	(244,961.10)	0.00	(244,961.10)	0.00
213 Life Insurance	0.00	31,325.36	(31,325.36)	0.00	(31,325.36)	0.00
214 Income Protect Insurance	0.00	(18.81)	18.81	0.00	18.81	0.00
220 Social Security Cont	0.00	1,622,687.01	(1,622,687.01)	0.00	(1,622,687.01)	0.00
230 Retirement Contribution	0.00	2,247,341.69	(2,247,341.69)	0.00	(2,247,341.69)	0.00
250 Unemployment Comp	0.00	132,837.16	(132,837.16)	0.00	(132,837.16)	0.00
260 Workers' Comp	0.00	196,325.80	(196,325.80)	0.00	(196,325.80)	0.00
271 Self Insurance- Medical Health	0.00	4,521,146.52	(4,521,146.52)	0.00	(4,521,146.52)	0.00
200 Personnel Services - Employee Benefits	9,111,141.00	8,996,605.83	114,535.17	0.00	114,535.17	1.26
324 Prof-Educ Serv - Prof Dev	12,350.00	8,433.00	3,917.00	0.00	3,917.00	31.72
330 Other Professional Serv	50,712.00	46,486.00	4,226.00	0.00	4,226.00	8.33
340 Technical Services	83,688.00	32,111.59	51,576.41	0.00	51,576.41	61.63
300 Purchased Technical Services	146,750.00	87,030.59	59,719.41	0.00	59,719.41	40.69
411 Disposal Services	527,376.00	249,336.61	278,039.39	0.00	278,039.39	52.72

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
413 Custodial Services	(14,000.00)	33,833.00	(47,833.00)	0.00	(47,833.00)	341.66
422 Electricity	6,009,444.00	4,544,489.58	1,464,954.42	0.00	1,464,954.42	24.38
424 Water/Sewage	1,321,565.00	897,170.57	424,394.43	0.00	424,394.43	32.11
431 Rpr & Maint - Bldgs	107,641.20	104,091.57	3,549.63	0.00	3,549.63	3.30
432 Rpr & Maint - Equip	172,916.00	121,776.01	51,139.99	0.00	51,139.99	29.58
433 Rpr & Maint - Vehicles	4,900.00	4,468.91	431.09	0.00	431.09	8.80
441 Rental - Land & Bldgs	167,253.57	95,281.32	71,972.25	0.00	71,972.25	43.03
442 Rental - Equipment	26,000.00	23,704.70	2,295.30	0.00	2,295.30	8.83
444 Rental of Vehicles	(100.00)	7,380.00	(7,480.00)	0.00	(7,480.00)	7,480.00
460 Extermination Services	7,784.00	5,766.16	2,017.84	0.00	2,017.84	25.92
490 Other Property Services	24,728.00	100.00	24,628.00	0.00	24,628.00	99.60
400 Purchased Property Services	8,355,507.77	6,087,398.43	2,268,109.34	0.00	2,268,109.34	27.15
530 Communications	(17,835.00)	70,478.85	(88,313.85)	0.00	(88,313.85)	495.17
538 Telecommunications	(131,284.00)	(25,128.99)	(106,155.01)	0.00	(106,155.01)	80.86
540 Advertising	(15,000.00)	20,603.20	(35,603.20)	0.00	(35,603.20)	237.35
550 Printing & Binding	4,350.00	1,234.08	3,115.92	0.00	3,115.92	71.63
581 Mileage	66,901.00	44,064.42	22,836.58	0.00	22,836.58	34.13
582 Travel	5,373.00	590.19	4,782.81	0.00	4,782.81	89.02
599 Other Purchased Services	44,943.00	49,017.85	(4,074.85)	0.00	(4,074.85)	(9.07)
500 Other Purchased Services	(42,552.00)	160,859.60	(203,411.60)	0.00	(203,411.60)	478.03
610 General Supplies	2,499,425.20	1,898,776.82	600,648.38	0.00	600,648.38	24.03
618 Adm Op Sys Tech	94,200.00	89,954.32	4,245.68	0.00	4,245.68	4.51
621 Natural Gas - HTG & AC	1,397,529.00	648,551.27	748,977.73	0.00	748,977.73	53.59
624 Oil - HTG & AC	9,366.00	0.00	9,366.00	0.00	9,366.00	100.00
626 Gasoline	161,985.00	122,695.17	39,289.83	0.00	39,289.83	24.26
627 Diesel Fuel	129,255.00	99,253.50	30,001.50	0.00	30,001.50	23.21
628 Steam - HTG & AC	300,000.00	194,831.99	105,168.01	0.00	105,168.01	35.06
635 Meals & Refreshments	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
640 Books & Periodicals	7,431.00	3,774.12	3,656.88	0.00	3,656.88	49.21
600 Supplies	4,600,191.20	3,057,837.19	1,542,354.01	0.00	1,542,354.01	33.53

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	169,884.90	116,301.11	53,583.79	0.00	53,583.79	31.54
758 Tech Equip - New	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
760 Equipment-Replacement	450,158.00	135,644.39	314,513.61	0.00	314,513.61	69.87
700 Property	621,042.90	251,945.50	369,097.40	0.00	369,097.40	59.43
810 Dues & Fees	4,441.00	2,070.00	2,371.00	0.00	2,371.00	53.39
800 Other Objects	4,441.00	2,070.00	2,371.00	0.00	2,371.00	53.39
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	47,058,467.87	40,423,233.16	6,635,234.71	0.00	6,635,234.71	14.10
2700 Student Transportation Services						
113 Directors	100,724.00	90,952.18	9,771.82	0.00	9,771.82	9.70
147 Transportation Pers	308,047.00	260,536.82	47,510.18	0.00	47,510.18	15.42
148 Comp-Additional Work	14,118.00	14,076.47	41.53	0.00	41.53	0.29
151 Secretaries	38,993.00	36,371.24	2,621.76	0.00	2,621.76	6.72
154 Clerks	37,954.00	35,280.29	2,673.71	0.00	2,673.71	7.04
157 Comp-Additional Work	204.00	203.17	0.83	0.00	0.83	0.41
100 Personnel Services - Salaries	500,040.00	437,420.17	62,619.83	0.00	62,619.83	12.52
200 Employee Benefits	171,065.00	0.00	171,065.00	0.00	171,065.00	100.00
212 Dental Insurance	0.00	4,884.00	(4,884.00)	0.00	(4,884.00)	0.00
213 Life Insurance	0.00	737.64	(737.64)	0.00	(737.64)	0.00
220 Social Security Cont	0.00	32,084.63	(32,084.63)	0.00	(32,084.63)	0.00
230 Retirement Contribution	0.00	45,454.22	(45,454.22)	0.00	(45,454.22)	0.00
250 Unemployment Comp	0.00	2,624.69	(2,624.69)	0.00	(2,624.69)	0.00
260 Workers' Comp	0.00	3,936.82	(3,936.82)	0.00	(3,936.82)	0.00
271 Self Insurance- Medical Health	0.00	98,265.24	(98,265.24)	0.00	(98,265.24)	0.00
299 Other Employee Benefits	0.00	10.00	(10.00)	0.00	(10.00)	0.00
200 Personnel Services - Employee Benefits	171,065.00	187,997.24	(16,932.24)	0.00	(16,932.24)	(9.90)
330 Other Professional Serv	10,000.00	19,060.00	(9,060.00)	0.00	(9,060.00)	(90.60)

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	16,597.00	10,286.25	6,310.75	0.00	6,310.75	38.02
300 Purchased Technical Services	26,597.00	29,346.25	(2,749.25)	0.00	(2,749.25)	(10.34)
432 Rpr & Maint - Equip	896.00	0.00	896.00	0.00	896.00	100.00
400 Purchased Property Services	896.00	0.00	896.00	0.00	896.00	100.00
513 Contracted Carriers	22,255,475.00	17,657,204.37	4,598,270.63	0.00	4,598,270.63	20.66
515 Public Carriers	2,893,599.00	3,049,971.25	(156,372.25)	0.00	(156,372.25)	(5.40)
516 Student Transportation - I.U.	6,520,000.00	5,495,904.51	1,024,095.49	0.00	1,024,095.49	15.71
519 Other Student Transp	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
530 Communications	16,746.00	16,145.35	600.65	0.00	600.65	3.59
538 Telecommunications	(160,000.00)	5,178.68	(165,178.68)	0.00	(165,178.68)	103.24
550 Printing & Binding	3,562.00	3,561.36	0.64	0.00	0.64	0.02
581 Mileage	2,500.00	511.79	1,988.21	0.00	1,988.21	79.53
582 Travel	295.00	294.63	0.37	0.00	0.37	0.13
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	31,538,177.00	26,228,771.94	5,309,405.06	0.00	5,309,405.06	16.83
610 General Supplies	4,714.12	3,284.05	1,430.07	0.00	1,430.07	30.34
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
600 Supplies	4,814.12	3,284.05	1,530.07	0.00	1,530.07	31.78
750 Equip-Original & Add	4,260.00	1,260.00	3,000.00	0.00	3,000.00	70.42
700 Property	4,260.00	1,260.00	3,000.00	0.00	3,000.00	70.42
810 Dues & Fees	300.00	0.00	300.00	0.00	300.00	100.00
800 Other Objects	300.00	0.00	300.00	0.00	300.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	32,246,149.12	26,888,079.65	5,358,069.47	0.00	5,358,069.47	16.62
2800 Support Services - Central						

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	906,998.00	787,547.72	119,450.28	0.00	119,450.28	13.17
116 Centrl Support Admin	542,728.00	492,189.73	50,538.27	0.00	50,538.27	9.31
119 Other Personnel Costs	16,423.00	16,392.69	30.31	0.00	30.31	0.18
141 Accountants-Auditors	206.41	206.41	0.00	0.00	0.00	0.00
142 Other Accounting Pers	129,338.00	110,493.10	18,844.90	0.00	18,844.90	14.57
144 Computer Service Pers	1,173,890.00	1,019,546.80	154,343.20	0.00	154,343.20	13.15
146 Other Technical Pers	848,130.00	630,547.11	217,582.89	0.00	217,582.89	25.65
148 Comp-Additional Work	32,258.00	13,920.37	18,337.63	0.00	18,337.63	56.85
149 Other Personnel Costs	9,402.00	10,866.35	(1,464.35)	0.00	(1,464.35)	(15.57)
152 Typist-Stenographers	35,229.00	33,645.20	1,583.80	0.00	1,583.80	4.50
155 Other Office Pers	282,244.59	232,444.43	49,800.16	0.00	49,800.16	17.64
157 Comp-Additional Work	8,736.00	2,726.96	6,009.04	0.00	6,009.04	68.78
159 Other Personnel Costs	49.00	0.00	49.00	0.00	49.00	100.00
187 Stud Wrkrs/Tutors/Interns	56,890.00	19,112.00	37,778.00	0.00	37,778.00	66.41
188 Comp-Additional Work	5,460.00	0.00	5,460.00	0.00	5,460.00	100.00
197 Comp-Additional Work	4,500.00	600.00	3,900.00	0.00	3,900.00	86.67
100 Personnel Services - Salaries	4,052,482.00	3,370,238.87	682,243.13	0.00	682,243.13	16.84
200 Employee Benefits	1,934,655.00	0.00	1,934,655.00	0.00	1,934,655.00	100.00
212 Dental Insurance	0.00	28,319.28	(28,319.28)	0.00	(28,319.28)	0.00
213 Life Insurance	0.00	5,398.80	(5,398.80)	0.00	(5,398.80)	0.00
214 Income Protect Insurance	0.00	10,635.40	(10,635.40)	0.00	(10,635.40)	0.00
220 Social Security Cont	0.00	298,964.44	(298,964.44)	0.00	(298,964.44)	0.00
230 Retirement Contribution	0.00	457,697.36	(457,697.36)	0.00	(457,697.36)	0.00
250 Unemployment Comp	0.00	20,113.12	(20,113.12)	0.00	(20,113.12)	0.00
260 Workers' Comp	0.00	30,342.42	(30,342.42)	0.00	(30,342.42)	0.00
271 Self Insurance- Medical Health	0.00	496,675.15	(496,675.15)	0.00	(496,675.15)	0.00
200 Personnel Services - Employee Benefits	1,934,655.00	1,348,145.97	586,509.03	0.00	586,509.03	30.32
324 Prof-Educ Serv - Prof Dev	4,861.50	3,023.00	1,838.50	0.00	1,838.50	37.82
330 Other Professional Serv	258,072.84	117,027.00	141,045.84	0.00	141,045.84	54.65
340 Technical Services	82,290.00	54,642.94	27,647.06	0.00	27,647.06	33.60
300 Purchased Technical Services	345,224.34	174,692.94	170,531.40	0.00	170,531.40	49.40

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
411 Disposal Services	1,760.00	780.00	980.00	0.00	980.00	55.68
432 Rpr & Maint - Equip	1,372.00	482.50	889.50	0.00	889.50	64.83
438 Rpr & Maint - Tech	302,044.68	207,551.17	94,493.51	0.00	94,493.51	31.28
400 Purchased Property Services	305,176.68	208,813.67	96,363.01	0.00	96,363.01	31.58
530 Communications	41,082.00	2,913.13	38,168.87	0.00	38,168.87	92.91
538 Telecommunications	3,000.00	708.46	2,291.54	0.00	2,291.54	76.38
540 Advertising	30,325.00	10,152.91	20,172.09	0.00	20,172.09	66.52
550 Printing & Binding	112,959.00	27,511.88	85,447.12	0.00	85,447.12	75.64
581 Mileage	10,707.00	1,750.95	8,956.05	0.00	8,956.05	83.65
582 Travel	35,642.00	7,837.18	27,804.82	0.00	27,804.82	78.01
599 Other Purchased Services	6,117.00	42,180.00	(36,063.00)	0.00	(36,063.00)	(589.55)
500 Other Purchased Services	239,832.00	93,054.51	146,777.49	0.00	146,777.49	61.20
610 General Supplies	240,466.98	132,530.73	107,936.25	0.00	107,936.25	44.89
618 Adm Op Sys Tech	118,369.00	75,409.34	42,959.66	0.00	42,959.66	36.29
635 Meals & Refreshments	6,200.00	530.00	5,670.00	0.00	5,670.00	91.45
640 Books & Periodicals	7,200.00	1,171.40	6,028.60	0.00	6,028.60	83.73
600 Supplies	372,235.98	209,641.47	162,594.51	0.00	162,594.51	43.68
750 Equip-Original & Add	1,700.00	0.00	1,700.00	0.00	1,700.00	100.00
758 Tech Equip - New	2,000.00	1,532.00	468.00	0.00	468.00	23.40
760 Equipment-Replacement	5,400.00	3,894.22	1,505.78	0.00	1,505.78	27.88
700 Property	9,100.00	5,426.22	3,673.78	0.00	3,673.78	40.37
810 Dues & Fees	8,515.00	6,085.00	2,430.00	0.00	2,430.00	28.54
800 Other Objects	8,515.00	6,085.00	2,430.00	0.00	2,430.00	28.54
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	7,267,221.00	5,416,098.65	1,851,122.35	0.00	1,851,122.35	25.47

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
3100 Food Services						
182 Food Service Staff	1,435.00	0.00	1,435.00	0.00	1,435.00	100.00
100 Personnel Services - Salaries	1,435.00	0.00	1,435.00	0.00	1,435.00	100.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	1,435.00	0.00	1,435.00	0.00	1,435.00	100.00
3200 Student Activities						
113 Directors	93,850.00	84,699.78	9,150.22	0.00	9,150.22	9.75
124 Comp-Additional Work	60,000.00	36,929.28	23,070.72	0.00	23,070.72	38.45
125 Wksp-Com Wk-Cur-Insv	1,379.00	0.00	1,379.00	0.00	1,379.00	100.00
137 Athletic Coaches	1,638,277.00	1,277,716.45	360,560.55	0.00	360,560.55	22.01
138 Extra Curr Activ Pay	305,821.00	181,097.94	124,723.06	0.00	124,723.06	40.78
148 Comp-Additional Work	808.00	807.77	0.23	0.00	0.23	0.03
151 Secretaries	38,126.00	35,929.24	2,196.76	0.00	2,196.76	5.76
163 Repairmen	56,243.00	50,540.87	5,702.13	0.00	5,702.13	10.14
168 Comp-Additional Work	7,866.00	7,861.88	4.12	0.00	4.12	0.05
182 Food Service Staff	21,698.00	25,234.83	(3,536.83)	0.00	(3,536.83)	(16.30)

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
187 Stud Wrkrs/Tutors/Interns	94,219.00	8,776.23	85,442.77	0.00	85,442.77	90.69
188 Comp-Additional Work	414,483.00	417,802.47	(3,319.47)	0.00	(3,319.47)	(0.80)
100 Personnel Services - Salaries	2,732,770.00	2,127,396.74	605,373.26	0.00	605,373.26	22.15
200 Employee Benefits	587,756.00	0.00	587,756.00	0.00	587,756.00	100.00
212 Dental Insurance	0.00	1,742.40	(1,742.40)	0.00	(1,742.40)	0.00
213 Life Insurance	0.00	349.56	(349.56)	0.00	(349.56)	0.00
220 Social Security Cont	0.00	160,341.90	(160,341.90)	0.00	(160,341.90)	0.00
230 Retirement Contribution	0.00	186,216.73	(186,216.73)	0.00	(186,216.73)	0.00
250 Unemployment Comp	0.00	12,711.36	(12,711.36)	0.00	(12,711.36)	0.00
260 Workers' Comp	0.00	19,147.97	(19,147.97)	0.00	(19,147.97)	0.00
271 Self Insurance- Medical Health	0.00	21,133.70	(21,133.70)	0.00	(21,133.70)	0.00
200 Personnel Services - Employee Benefits	587,756.00	401,643.62	186,112.38	0.00	186,112.38	31.66
330 Other Professional Serv	164,474.00	108,774.34	55,699.66	0.00	55,699.66	33.87
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	165,414.00	108,774.34	56,639.66	0.00	56,639.66	34.24
415 Laundry-Linen Service	1,869.00	1,920.59	(51.59)	0.00	(51.59)	(2.76)
432 Rpr & Maint - Equip	8,610.00	5,362.54	3,247.46	0.00	3,247.46	37.72
441 Rental - Land & Bldgs	(8,313.00)	635.00	(8,948.00)	0.00	(8,948.00)	107.64
400 Purchased Property Services	2,166.00	7,918.13	(5,752.13)	0.00	(5,752.13)	(265.56)
519 Other Student Transp	114,335.00	68,346.24	45,988.76	0.00	45,988.76	40.22
530 Communications	9,244.00	2,745.00	6,499.00	0.00	6,499.00	70.31
538 Telecommunications	354.00	353.49	0.51	0.00	0.51	0.14
550 Printing & Binding	8,712.83	3,629.82	5,083.01	0.00	5,083.01	58.34
581 Mileage	3,500.00	420.66	3,079.34	0.00	3,079.34	87.98
582 Travel	5,000.00	709.68	4,290.32	0.00	4,290.32	85.81
599 Other Purchased Services	886,063.00	486,720.22	399,342.78	0.00	399,342.78	45.07
500 Other Purchased Services	1,027,208.83	562,925.11	464,283.72	0.00	464,283.72	45.20
610 General Supplies	286,276.90	106,201.20	180,075.70	0.00	180,075.70	62.90

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	1,870.00	0.00	1,870.00	0.00	1,870.00	100.00
640 Books & Periodicals	7,699.00	3,655.29	4,043.71	0.00	4,043.71	52.52
600 Supplies	296,045.90	109,856.49	186,189.41	0.00	186,189.41	62.89
750 Equip-Original & Add	25,465.00	900.00	24,565.00	0.00	24,565.00	96.47
760 Equipment-Replacement	23,603.00	7,486.00	16,117.00	0.00	16,117.00	68.28
700 Property	49,068.00	8,386.00	40,682.00	0.00	40,682.00	82.91
810 Dues & Fees	9,829.00	3,930.50	5,898.50	0.00	5,898.50	60.01
800 Other Objects	9,829.00	3,930.50	5,898.50	0.00	5,898.50	60.01
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	4,870,257.73	3,330,830.93	1,539,426.80	0.00	1,539,426.80	31.61
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	6,991.00	0.00	6,991.00	0.00	6,991.00	100.00
230 Retirement Contribution	0.00	6,116.09	(6,116.09)	0.00	(6,116.09)	0.00
200 Personnel Services - Employee Benefits	6,991.00	6,116.09	874.91	0.00	874.91	12.51
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	6,991.00	6,116.09	874.91	0.00	874.91	12.51
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	437,450.00	402,113.80	35,336.20	0.00	35,336.20	8.08
139 Other Personnel Costs	2,341.00	0.00	2,341.00	0.00	2,341.00	100.00
145 Facil-Plant Opr Pers	213,941.00	190,528.14	23,412.86	0.00	23,412.86	10.94
146 Other Technical Pers	43,265.00	39,418.72	3,846.28	0.00	3,846.28	8.89
148 Comp-Additional Work	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
149 Other Personnel Costs	7,488.00	7,487.65	0.35	0.00	0.35	0.00
100 Personnel Services - Salaries	709,485.00	639,548.31	69,936.69	0.00	69,936.69	9.86
200 Employee Benefits	245,042.00	0.00	245,042.00	0.00	245,042.00	100.00
212 Dental Insurance	0.00	5,227.20	(5,227.20)	0.00	(5,227.20)	0.00
213 Life Insurance	0.00	1,089.36	(1,089.36)	0.00	(1,089.36)	0.00
220 Social Security Cont	0.00	47,067.32	(47,067.32)	0.00	(47,067.32)	0.00
230 Retirement Contribution	0.00	65,332.10	(65,332.10)	0.00	(65,332.10)	0.00
250 Unemployment Comp	0.00	3,837.29	(3,837.29)	0.00	(3,837.29)	0.00
260 Workers' Comp	0.00	5,755.93	(5,755.93)	0.00	(5,755.93)	0.00
271 Self Insurance- Medical Health	0.00	97,087.80	(97,087.80)	0.00	(97,087.80)	0.00
200 Personnel Services - Employee Benefits	245,042.00	225,397.00	19,645.00	0.00	19,645.00	8.02
330 Other Professional Serv	55,000.00	0.00	55,000.00	0.00	55,000.00	100.00
300 Purchased Technical Services	55,000.00	0.00	55,000.00	0.00	55,000.00	100.00
431 Rpr & Maint - Bldgs	1,789,560.82	1,078,710.12	710,850.70	0.00	710,850.70	39.72
400 Purchased Property Services	1,789,560.82	1,078,710.12	710,850.70	0.00	710,850.70	39.72
581 Mileage	13,200.00	5,831.76	7,368.24	0.00	7,368.24	55.82
500 Other Purchased Services	13,200.00	5,831.76	7,368.24	0.00	7,368.24	55.82

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	2,500.00	68.51	2,431.49	0.00	2,431.49	97.26
600 Supplies	2,500.00	68.51	2,431.49	0.00	2,431.49	97.26
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	2,814,787.82	1,949,555.70	865,232.12	0.00	865,232.12	30.74
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,529,572.50	1,529,572.50	0.00	0.00	0.00	0.00
832 Int-Serial Bonds	20,151,572.50	19,657,555.65	494,016.85	0.00	494,016.85	2.45
880 Refunds of Prior Year Receipts	4,780,105.00	2,512,024.80	2,268,080.20	0.00	2,268,080.20	47.45
800 Other Objects	26,461,250.00	23,699,152.95	2,762,097.05	0.00	2,762,097.05	10.44
911 Loan-Lease Purch-Principal	1,352,352.91	1,352,352.91	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
912 Serial Bonds-Principal	34,511,812.10	33,216,979.07	1,294,833.03	0.00	1,294,833.03	3.75
900 Other Financing Uses	35,864,165.01	34,569,331.98	1,294,833.03	0.00	1,294,833.03	3.61
Total for Major Function 5100	62,325,415.01	58,268,484.93	4,056,930.08	0.00	4,056,930.08	6.51
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	443,358.00	200,855.00	242,503.00	0.00	242,503.00	54.70
900 Other Financing Uses	443,358.00	200,855.00	242,503.00	0.00	242,503.00	54.70
Total for Major Function 5200	443,358.00	200,855.00	242,503.00	0.00	242,503.00	54.70
5900 Budgetary Reserve						
114 Principals	266,626.00	0.00	266,626.00	0.00	266,626.00	100.00
124 Comp-Additional Work	257,156.00	0.00	257,156.00	0.00	257,156.00	100.00
137 Athletic Coaches	74,000.00	0.00	74,000.00	0.00	74,000.00	100.00
152 Typist-Stenographers	13,401.90	0.00	13,401.90	0.00	13,401.90	100.00
157 Comp-Additional Work	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: November 30, 2012**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
167 Temp Crafts & Trades	104,429.00	0.00	104,429.00	0.00	104,429.00	100.00
177 Substitutes	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
100 Personnel Services - Salaries	818,612.90	0.00	818,612.90	0.00	818,612.90	100.00
200 Employee Benefits	230,224.00	0.00	230,224.00	0.00	230,224.00	100.00
200 Personnel Services - Employee Benefits	230,224.00	0.00	230,224.00	0.00	230,224.00	100.00
323 Prof-Educational Serv	24,627.00	0.00	24,627.00	0.00	24,627.00	100.00
329 Prof-Educ Srv - Other	48,000.00	0.00	48,000.00	0.00	48,000.00	100.00
330 Other Professional Serv	2,095,765.00	0.00	2,095,765.00	0.00	2,095,765.00	100.00
340 Technical Services	19,932.00	0.00	19,932.00	0.00	19,932.00	100.00
300 Purchased Technical Services	2,188,324.00	0.00	2,188,324.00	0.00	2,188,324.00	100.00
432 Rpr & Maint - Equip	21,400.00	0.00	21,400.00	0.00	21,400.00	100.00
438 Rpr & Maint - Tech	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
441 Rental - Land & Bldgs	4,140.00	0.00	4,140.00	0.00	4,140.00	100.00
444 Rental of Vehicles	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
400 Purchased Property Services	61,540.00	0.00	61,540.00	0.00	61,540.00	100.00
519 Other Student Transp	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
530 Communications	5,100.00	0.00	5,100.00	0.00	5,100.00	100.00
538 Telecommunications	2,165.00	0.00	2,165.00	0.00	2,165.00	100.00
550 Printing & Binding	67,000.00	0.00	67,000.00	0.00	67,000.00	100.00
581 Mileage	4,120.00	0.00	4,120.00	0.00	4,120.00	100.00
582 Travel	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
599 Other Purchased Services	101,500.00	0.00	101,500.00	0.00	101,500.00	100.00
500 Other Purchased Services	193,385.00	0.00	193,385.00	0.00	193,385.00	100.00
610 General Supplies	384,196.00	212.43	383,983.57	0.00	383,983.57	99.94
621 Natural Gas - HTG & AC	1,030,080.00	0.00	1,030,080.00	0.00	1,030,080.00	100.00
635 Meals & Refreshments	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
640 Books & Periodicals	298,322.00	0.00	298,322.00	0.00	298,322.00	100.00
600 Supplies	1,713,598.00	212.43	1,713,385.57	0.00	1,713,385.57	99.99

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: November 30, 2012**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	43,000.00	0.00	43,000.00	0.00	43,000.00	100.00
758 Tech Equip - New	803,562.00	0.00	803,562.00	0.00	803,562.00	100.00
760 Equipment-Replacement	213,487.00	0.00	213,487.00	0.00	213,487.00	100.00
768 Tech Equip - Replace	76,810.00	0.00	76,810.00	0.00	76,810.00	100.00
700 Property	1,136,859.00	0.00	1,136,859.00	0.00	1,136,859.00	100.00
810 Dues & Fees	1,330.00	0.00	1,330.00	0.00	1,330.00	100.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,001,330.00	0.00	1,001,330.00	0.00	1,001,330.00	100.00
912 Serial Bonds-Principal	670,853.99	0.00	670,853.99	0.00	670,853.99	100.00
900 Other Financing Uses	670,853.99	0.00	670,853.99	0.00	670,853.99	100.00
Total for Major Function 5900	8,014,726.89	212.43	8,014,514.46	0.00	8,014,514.46	100.00
Total for General Fund	534,019,309.86	422,155,440.63	111,863,869.23	12,500.00	111,851,369.23	20.95

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: November 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	97,778.00	67,936.12	29,841.88	0.00	29,841.88	30.52
119 Other Personnel Costs	20,000.00	4,739.80	15,260.20	0.00	15,260.20	76.30
141 Accountants-Auditors	53,468.00	31,296.23	22,171.77	0.00	22,171.77	41.47
149 Other Personnel Costs	4,982.00	4,981.38	0.62	0.00	0.62	0.01
152 Typist-Stenographers	71,464.00	34,919.00	36,545.00	0.00	36,545.00	51.14
154 Clerks	114,589.00	104,909.14	9,679.86	0.00	9,679.86	8.45
157 Comp-Additional Work	1,000.00	809.62	190.38	0.00	190.38	19.04
161 Tradesmen	61,800.00	0.00	61,800.00	0.00	61,800.00	100.00
163 Repairmen	106,116.00	105,999.53	116.47	0.00	116.47	0.11
168 Comp-Additional Work	100,000.00	39,189.85	60,810.15	0.00	60,810.15	60.81
178 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
181 Custodial - Laborer	80,413.00	69,690.88	10,722.12	0.00	10,722.12	13.33
182 Food Service Staff	3,083,353.00	2,979,310.94	104,042.06	0.00	104,042.06	3.37
184 Stores Handling Staff	144,776.00	124,407.03	20,368.97	0.00	20,368.97	14.07
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	90,000.00	39,422.09	50,577.91	0.00	50,577.91	56.20
189 Other Personnel Costs	27,413.00	26,279.40	1,133.60	0.00	1,133.60	4.14
100 Personnel Services - Salaries	4,070,852.00	3,633,891.01	436,960.99	0.00	436,960.99	10.73
200 Employee Benefits	1,681,564.00	0.00	1,681,564.00	0.00	1,681,564.00	100.00
212 Dental Insurance	0.00	42,028.80	(42,028.80)	0.00	(42,028.80)	0.00
213 Life Insurance	0.00	4,346.65	(4,346.65)	0.00	(4,346.65)	0.00
220 Social Security Cont	0.00	273,708.22	(273,708.22)	0.00	(273,708.22)	0.00
230 Retirement Contribution	0.00	334,415.46	(334,415.46)	0.00	(334,415.46)	0.00
250 Unemployment Comp	0.00	21,897.06	(21,897.06)	0.00	(21,897.06)	0.00
260 Workers' Comp	0.00	32,848.06	(32,848.06)	0.00	(32,848.06)	0.00
271 Self Insurance- Medical Health	0.00	789,982.25	(789,982.25)	0.00	(789,982.25)	0.00
200 Personnel Services - Employee Benefits	1,681,564.00	1,499,226.50	182,337.50	0.00	182,337.50	10.84
330 Other Professional Serv	26,492.00	24,491.60	2,000.40	0.00	2,000.40	7.55
340 Technical Services	2,050.00	0.00	2,050.00	0.00	2,050.00	100.00
300 Purchased Technical Services	28,542.00	24,491.60	4,050.40	0.00	4,050.40	14.19
422 Electricity	193,799.00	137,501.34	56,297.66	0.00	56,297.66	29.05
424 Water/Sewage	20,000.00	13,987.83	6,012.17	0.00	6,012.17	30.06
432 Rpr & Maint - Equip	65,020.00	62,856.30	2,163.70	0.00	2,163.70	3.33
433 Rpr & Maint - Vehicles	37,000.00	31,258.08	5,741.92	0.00	5,741.92	15.52

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: November 30, 2012

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
490 Other Property Services	44,643.00	20,431.00	24,212.00	0.00	24,212.00	54.23
400 Purchased Property Services	360,462.00	266,034.55	94,427.45	0.00	94,427.45	26.20
530 Communications	15,000.00	7,688.52	7,311.48	0.00	7,311.48	48.74
538 Telecommunications	7,500.00	2,046.67	5,453.33	0.00	5,453.33	72.71
550 Printing & Binding	9,000.00	179.47	8,820.53	0.00	8,820.53	98.01
581 Mileage	8,000.00	4,733.86	3,266.14	0.00	3,266.14	40.83
582 Travel	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
599 Other Purchased Services	375,466.00	310,824.40	64,641.60	0.00	64,641.60	17.22
500 Other Purchased Services	420,966.00	325,472.92	95,493.08	0.00	95,493.08	22.68
610 General Supplies	1,234,532.00	585,410.00	649,122.00	0.00	649,122.00	52.58
618 Adm Op Sys Tech	136,000.00	50,371.00	85,629.00	0.00	85,629.00	62.96
621 Natural Gas - HTG & AC	80,000.00	30,563.45	49,436.55	0.00	49,436.55	61.80
631 Food	4,854,098.00	4,627,833.82	226,264.18	0.00	226,264.18	4.66
632 Milk	1,572,718.00	1,277,641.52	295,076.48	0.00	295,076.48	18.76
633 Donated Commodities	40,000.00	474,250.90	(434,250.90)	0.00	(434,250.90)	(1,085.63)
640 Books & Periodicals	566.00	0.00	566.00	0.00	566.00	100.00
600 Supplies	7,917,914.00	7,046,070.69	871,843.31	0.00	871,843.31	11.01
750 Equip-Original & Add	70,952.00	7,482.84	63,469.16	0.00	63,469.16	89.45
760 Equipment-Replacement	427,585.48	1,964.82	425,620.66	0.00	425,620.66	99.54
700 Property	498,537.48	9,447.66	489,089.82	0.00	489,089.82	98.10
810 Dues & Fees	4,204.00	292.75	3,911.25	0.00	3,911.25	93.04
800 Other Objects	4,204.00	292.75	3,911.25	0.00	3,911.25	93.04
934 Indirect Cost	(236,390.00)	0.00	(236,390.00)	0.00	(236,390.00)	100.00
900 Other Financing Uses	(236,390.00)	0.00	(236,390.00)	0.00	(236,390.00)	100.00
Total for Food Services	14,746,651.48	12,804,927.68	1,941,723.80	0.00	1,941,723.80	13.17

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru November 30, 2012

EXHIBIT II
12/19/12

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
808 OTHER OBJECTS						
831 Interest-Notes						
832 Interest-Bonds						
2010 Q2B Series A	622,091.10	622,091.10	0.00	0.00	0.00	0%
2010 Q2AB Series B	907,481.40	907,481.40	0.00	0.00	0.00	0%
Total 5100-831	1,529,572.50	1,529,572.50	0.00	0.00	0.00	0%
2002 Refunding	935,681.26	935,681.26	0.00	0.00	0.00	0%
2002A Refunding	4,026,987.50	4,026,987.50	0.00	0.00	0.00	0%
2002 Bond G.O.B.	419,950.00	419,950.00	0.00	0.00	0.00	0%
2003 COB	676,232.50	676,232.50	0.00	0.00	0.00	0%
2003 Series A	186,600.00	186,600.00	0.00	0.00	0.00	0%
2004 Refunding	154,925.00	154,925.00	0.00	0.00	0.00	0%
2004 G.O.B.	1,449,218.76	1,449,218.76	0.00	0.00	0.00	0%
2005 Series A Refunding	312,442.50	312,442.50	0.00	0.00	0.00	0%
2005 Series B COB	1,574,841.26	1,574,841.26	0.00	0.00	0.00	0%
2006 Series COB	1,925,356.26	1,925,356.26	0.00	0.00	0.00	0%
2006 Q2AB	55,002.43	55,002.43	55,002.43	55,002.43	0.00	0%
2007 COB	1,474,032.50	1,474,032.50	0.00	0.00	0.00	0%
2009 Series A COB	889,450.00	889,450.00	0.00	0.00	0.00	0%
2009 Series B COB	2,405,091.70	2,405,091.70	0.00	0.00	0.00	0%
2009 Series C COB	75,600.00	75,600.00	0.00	0.00	0.00	0%
2010 Series A Refunding	184,023.76	184,023.76	0.00	0.00	0.00	0%
2010 Series B Refunding	1,470,750.00	1,470,750.00	0.00	0.00	0.00	0%
2010 Series C Refunding	332,200.00	332,200.00	0.00	0.00	0.00	0%
2010 Q2CB Series D	1,337,120.00	1,337,120.00	0.00	0.00	0.00	0%
2011 Refunding	224,205.28	224,205.28	0.00	0.00	0.00	0%
Total 5100-832	20,107,810.71	20,052,908.28	55,002.43	55,002.43	0.00	0%
Total 5100-800	21,637,383.21	21,582,380.78	55,002.43	55,002.43	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2010 Q2CB Series A	549,882.35	549,882.35	0.00	0.00	0.00	0%
2010 Q2AB Series A	802,470.00	802,470.00	0.00	0.00	0.00	0%
Total 5100-911	1,352,352.35	1,352,352.35	0.00	0.00	0.00	0%
912 Principal-Bonds						
2001 Q2AB Bonds	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding	5,935,000.00	5,935,000.00	0.00	0.00	0.00	0%
2002A Refunding	9,855,000.00	9,855,000.00	0.00	0.00	0.00	0%
2002 Bond G.O.B.	3,095,000.00	3,095,000.00	0.00	0.00	0.00	0%
2003 Series A	660,000.00	660,000.00	0.00	0.00	0.00	0%
2003 Series B	1,480,000.00	1,480,000.00	0.00	0.00	0.00	0%
2004 Refunding	890,000.00	890,000.00	0.00	0.00	0.00	0%
2004 G.O.B.	2,015,000.00	2,015,000.00	0.00	0.00	0.00	0%
2005 Series A Refunding	45,000.00	45,000.00	0.00	0.00	0.00	0%
2005 Series B COB	1,355,000.00	1,355,000.00	0.00	0.00	0.00	0%
2006 Series COB	2,085,000.00	2,085,000.00	0.00	0.00	0.00	0%
2006 Q2AB	338,018.81	0.00	338,018.81	338,018.81	0.00	0%
2007 COB	1,525,000.00	1,525,000.00	0.00	0.00	0.00	0%
2009 Series A COB	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0%
2009 Series C COB	2,520,000.00	2,520,000.00	0.00	0.00	0.00	0%
2010 Series C COB	245,000.00	245,000.00	0.00	0.00	0.00	0%
2010 Series A Refunding	5,000.00	5,000.00	(0.00)	0.00	(0.00)	0%
2010 Series B Refunding	5,000.00	5,000.00	0.00	0.00	0.00	0%
2010 Q2CB Series D	1,060,000.00	1,060,000.00	0.00	0.00	0.00	0%
2011 Refunding	5,000.00	5,000.00	0.00	0.00	0.00	0%
Total 5100-912	36,500,303.81	0.00	36,500,303.81	1,120,303.81	(0.00)	0%
Total 5100-900	37,852,656.16	1,352,352.35	36,500,303.81	1,120,303.81	(0.00)	0%
TOTAL 5100	59,490,039.37	22,934,733.13	36,555,306.24	1,175,306.24	(0.00)	0%

NEW BUSINESS ITEM

COMMITTEE ON EDUCATION

December 19, 2012

Settlement Agreement

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a settlement in that certain action JBJ vs PBE and to authorize the Solicitor to prepare final documents that will settle and discontinue the case upon terms and conditions acceptable to the parties.

NEW BUSINESS

WHEREAS, The District is committed to ensuring that students are prepared to take advantage of the Pittsburgh Promise® scholarships when they graduate from the Pittsburgh Public Schools; and

WHEREAS, The District has put into place a data review process to monitor whether or not students are making the progress necessary so that they are Promise-Ready; and

WHEREAS, The Superintendent has reviewed the data and has determined that immediate interventions are necessary to improve the Promise-Readiness of a subgroup of African American males in the 11th grade; and

WHEREAS, The Superintendent recommends that an immediate first step is to conduct a workshop for these students, which promotes self-reflection on the importance of caring for their future and builds confidence and understanding of how academic success will assist in their development; and

WHEREAS, this step aligns with the Superintendent's Performance Priority of eliminating racial disparity; and

NOW BE IT RESOLVED, That the Board's proper officers authorize a contract for student facilitation services of a student workshop on January 17, 2013 for African American males in the 11th grade with Charles Small, Academic Counselor, Office of the Provost, University of Pittsburgh in an amount not to exceed \$1,500 from account line 1000-010-2360-323.

NEW BUSINESS

WHEREAS, The Pittsburgh Public Schools is deeply saddened by the tragedy that occurred at a Newtown, Connecticut elementary school on Friday, December 14, 2012.

WHEREAS, The Pittsburgh Public Schools expresses sincere condolences to our colleagues, their students and their families in the Newtown, Connecticut community during this difficult time. This is especially heartbreaking to us as educators, who like those at Sandy Hook Elementary School, work hard each day to provide a safe, supportive learning environment to children.

NOW BE IT RESOLVED, That the Pittsburgh Board of Education offers its deepest sympathies to the Newtown Public School District. Pittsburgh Public Schools honors the principal, teachers and staff members who died in order for their students to live. The District also remembers the 20 little lives lost—their memories are living on in our schools. We commend the bravery of the survivors—the teachers who shielded students, the children who found courage beyond their years and the community who are mustering strength to provide solace and support.

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION
 4 LEGISLATIVE MEETING
 5 WEDNESDAY, DECEMBER 19, 2012
 6 7:09 P.M.
 7 ADMINISTRATION BUILDING

8 - - -

9 BEFORE:

10 SHARENE SHEALEY, PRESIDENT
 11 THOMAS SUMPTER, FIRST VICE PRESIDENT
 12 WILLIAM ISLER, SECOND VICE PRESIDENT
 13 MARK BRENTLEY
 14 THERESA COLAIZZI
 15 JEAN FINK
 16 SHERRY HAZUDA
 17 REGINA HOLLEY
 18 FLOYD McCREA

19 - - -

20 ALSO PRESENT:

21 DR. LINDA LANE	MR. IRA WEISS
22 MR. PETER J. CAMARDA	DR. JERRI LIPPERT
23 MR. MARK CAMPBELL	MS. JODY SPOLAR
24 DR. PAULETTE PONCELET	MR. RONALD JOSEPH
25 DR. JEANNINE FRENCH	MS. LISA FISCHETTI
MS. LINDA BAEHR	MS. CAROL BARONE-MARTIN
DR. JEANNINE FRENCH	MR. DAVID MAY-STEIN

26 - - -

27 REPORTED BY: MELISSA L. FENSTER
 28 PROFESSIONAL COURT REPORTER

29 - - -

30 COMPUTER-AIDED TRANSCRIPTION BY
 31 MORSE, GANTVERG & HODGE, INC.
 32 PITTSBURGH, PENNSYLVANIA
 33 412-281-0189

34 - - -

35

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. SHEALEY: Good evening, ladies and
3 gentlemen, and welcome to the December 19, 2012
4 Pittsburgh Board of Public Education Legislative
5 Meeting.

6 Before we begin this evening, I would like
7 to remind everyone to turn off all cell phones or
8 pagers and put them -- or put them on vibrate.

9 Would everyone please rise, so we can say
10 the Pledge of Allegiance.

11 (Flag saluted.)

12 MS. SHEALEY: Thank you.

13 As is our tradition and procedure before a
14 Legislative Meeting, we like to recognize students and
15 employees of the Pittsburgh Public School District. I
16 would like to ask Board members to please come
17 forward, and I will turn this portion of the meeting
18 over to Ms. Heather Hopson.

19 (Awards presented.)

20 MS. SHEALEY: Thank you, Ms. Hopson.

21 Mr. Weiss, may we please have a roll call?

22 MR. WEISS: Mr. Brentley.

23 MR. BRENTLEY: Here.

24 MR. WEISS: Mrs. Colaizzi.

25 MRS. COLAIZZU: Here.

1 MR. WEISS: Mrs. Fink.
2 MRS. FINK: Here.
3 MR. WEISS: Mrs. Hazuda.
4 MRS. HAZUDA: Here.
5 MR. WEISS: Dr. Holley.
6 DR. HOLLEY: Here.
7 MR. WEISS: Mr. Isler.
8 MR. ISLER: Present.
9 MR. WEISS: Mr. McCrea.
10 MR. McCREA: Here.
11 MR. WEISS: Mr. Sumpter.
12 MR. SUMPTER: Present.
13 MR. WEISS: Ms. Shealey.
14 MS. SHEALEY: Here.
15 MR. WEISS: All members present.
16 MS. SHEALEY: Thank you, Mr. Weiss.
17 At this time, I would like to ask
18 Mr. Sumpter to share our core beliefs and values.
19 MR. SUMPTER: Thank you, Ms. Shealey.
20 The Pittsburgh Board of Education in an
21 effort to improve the governance of the Board itself,
22 which translates hopefully into raising achievement
23 levels throughout the District adopted goals, beliefs
24 and commitments.
25 That happened over several years. It

1 initially started off saying the Board needed goals,
2 so we adopted goals. Then folks came along and said,
3 well, you better believe what you're doing, so we
4 adopted beliefs. Then they said, well, it's good to
5 have goals and it's good to have beliefs, but you need
6 to be committed to what you're doing, so we have
7 commitments.

8 All of this again is to improve the
9 governance of the Board, and we do have an
10 organization, A-Plus Schools, that provides a Board
11 Watch Program for the Board that watches the actions
12 of the Board and the activities. The most recent
13 grade for the Board, the Pittsburgh Board of Education
14 was a B-minus.

15 And although, it may be considered a good
16 grade, there were -- one of the grades that perhaps
17 brought that down was role clarity, and that was the
18 lowest grade that the Board got. Hopefully, as we
19 internalize our commitments, focus on our commitments,
20 beliefs and goals, we will hopefully raise that grade
21 of role clarity in the future.

22 The Pittsburgh Board of Education is
23 committed to educating all children to their highest
24 level of achievement. We're committed to providing a
25 safe and orderly environment for all students and

1 employees. We're committed to providing efficient and
2 effective support for all students, families, teachers
3 and administrators, and we will distribute resources
4 in an efficient and equitable manner to address the
5 needs of all students to the maximum extent feasible,
6 and last but not least, we are committed to improve
7 public confidence and encourage strong
8 parent/community engagement in the District.

9 Academic achievement, safety, support,
10 equity and engagement, those are the five areas that
11 the Pittsburgh Board of Education has adopted for
12 focus and hopefully carry that out. And if we allow
13 all of our decision-making, all of our deliberation,
14 time and effort to be focused on those areas, it will
15 translate into higher achievement for students in the
16 District.

17 Thank you, Ms. Shealey.

18 MS. SHEALEY: Thank you, Mr. Sumpter.

19 Mr. Weiss, we have two sets of minutes
20 before us. Can we approve them simultaneously or does
21 those have to be separate votes?

22 MR. WEISS: We'll take them in one.

23 MS. SHEALEY: I would like to call the
24 Board's attention to the minutes of the November 20,
25 2012 Legislative Meeting and those of the December 3rd

1 Organization Meeting.

2 MR. ISLER: Move to approve.

3 MRS. HAZUDA: Second.

4 MS. SHEALEY: Sumpter, Hazuda. I'm sorry.

5 Isler provided the motion, and Mrs. Hazuda seconded.

6 Are there any corrections, deletions,
7 additions?

8 (No response.)

9 MS. SHEALEY: I think I actually have a
10 correction, Mr. Weiss. I'm pretty sure that I didn't
11 provide the motion to adjourn the December 3rd
12 meeting, and that's what the minutes read, because I
13 was sitting here.

14 MR. WEISS: I can't say I recall that you
15 did. Does anyone recall?

16 MS. SHEALEY: No, but the minutes were
17 incorrect.

18 MRS. COLAIZZI: May I?

19 MRS. FINK: Go ahead.

20 MRS. COLAIZZI: Ms. Shealey, are you
21 talking about last month's Legislative Meeting?

22 MS. SHEALEY: No. The December 3rd
23 Organization Meeting.

24 MRS. COLAIZZI: Thank you. I'm sorry. I
25 misunderstood you.

1 MR. WEISS: May I suggest to the Board vote
2 on the minutes, and when we determine the correct
3 person, we can correct the minutes at a future
4 meeting. That's the best way to do it.

5 MS. SHEALEY: Thank you, Mr. Weiss.

6 All in favor, please signify by saying aye.

7 (Thereupon, there was a chorus of ayes.)

8 MS. SHEALEY: Opposed same sign?

9 (No response.)

10 MS. SHEALEY: The minutes of both meetings
11 stand approved.

12 At this time, I would like to read the
13 Executive Statement.

14 In addition to Executive Sessions announced
15 at the Legislative Meeting of November 20, 2012, the
16 Board met in Executive Sessions on December 10, 2012,
17 December 12, 2012 and immediately before this
18 Legislative Meeting to discuss various personnel
19 matters that may include, but are not limited to
20 administrative vacancies and positions opened and
21 closed.

22 Finally, at the Executive Session
23 immediately before this Legislative Meeting, the Board
24 discussed student discipline cases that involved
25 violations of various portions of the Student Code of

1 Conduct. The Board does not vote in Executive
2 Sessions.

3 I think we will move onto the Committee on
4 Education, and if you will turn to Page 9 of 9 of the
5 report, I would like to give you the student
6 suspension, transfer and expulsion numbers for this
7 month.

8 54 students suspended for 4 to 10 days,
9 zero students suspended for 4 to 10 days and
10 transferred to another Pittsburgh Public School,
11 5 students expelled out of school for 11 days or more,
12 and zero students were expelled out of schools for
13 11 days or more and transferred to another Pittsburgh
14 Public School.

15 At this time, I would like to turn it over
16 to Dr. Lane to make some changes to the agenda.

17 DR. LANE: Thank you very much,
18 Ms. Shealey.

19 We would like to pull in the Education
20 Report Items 8 and 9.

21 MR. BRENTLEY: What page?

22 MR. SUMPTER: 3 of 9.

23 DR. LANE: And those are on Page 3 of 9.

24 MS. SHEALEY: Thank you, Dr. Lane.

25 Items 8 and 9 were among those pulled for

1 discussion, and so I'm -- we're not going to discuss
2 those tonight, but the other items pulled at Agenda
3 Review for discussion at Agenda Review were Nos. 10,
4 14 and 19 in the Committee Report on Education.

5 Are there any other additional items in
6 this Committee Report that the Board members would
7 like to pull for discussion at this time?

8 (No response.)

9 MS. SHEALEY: Seeing none, we will begin
10 with discussion of Item No. 14, authorization to renew
11 contract with Gallup Consulting to utilize their
12 online teacher applicant assessment tool,
13 TeacherInsight.

14 MR. SUMPTER: 10.

15 MS. SHEALEY: You know what, I'm sorry,
16 Mr. Sumpter.

17 (Inaudible.)

18 MS. SHEALEY: I'll go -- I'm sorry. Can we
19 please start with 14 and I'll go back to 10? Thank
20 you, Mr. Sumpter.

21 Is there any additional discussion on
22 Item 14? Go ahead.

23 DR. HOLLEY: I'm the one who asked this
24 question. Exactly what will they be doing for us?

25 MS. SPOLAR: So this contract is with

1 Gallup so that the District has the opportunity to
2 continue using the TeacherInsight tool, which is a
3 tool that we use in the screening of applicants as one
4 of the assessments for placement on the eligible list,
5 which we're required to maintain.

6 DR. HOLLEY: On the eligibility list?
7 Exactly what -- is there a test that they have to take
8 or are you just looking at their resume and their --
9 the Praxis scores and all of that good stuff?

10 MS. SPOLAR: There are three areas that are
11 considered for placement on the eligibility list. The
12 TeacherInsight tool is one of those three areas, and
13 Gallup has a research-based tool that predicts teacher
14 effectiveness and success in the classroom that's
15 nationally normed, and we use that tool as one of the
16 three measures for placement on the eligibility list.

17 DR. HOLLEY: Okay. Again, is it a test
18 that they have to take or an assessment -- some type
19 of assessment that they have to take?

20 MS. SPOLAR: It's an online assessment that
21 they take.

22 DR. HOLLEY: Do they take that here or are
23 they able to take it at home or what?

24 MS. SPOLAR: They are able to access it
25 online.

1 DR. HOLLEY: At home?

2 MS. SPOLAR: Yes.

3 DR. HOLLEY: Okay. Thank you.

4 MS. SHEALEY: You're welcome.

5 Any other discussion or questions on Item

6 No. 14?

7 MRS. COLAIZZII: Madame Chair?

8 MS. SHEALEY: Mrs. Colaizzi, I will come to

9 you after Mr. Brentley.

10 MRS. COLAIZZII: Okay. Thank you.

11 MS. SHEALEY: You're welcome.

12 MRS. COLAIZZII: Sorry.

13 MS. SHEALEY: No. That's okay.

14 Mr. Brentley.

15 MR. BRENTLEY: Yeah. On the same item,

16 Ms. Spolar, can you tell me -- you said we've used

17 this company before in the past?

18 MS. SPOLAR: Yes. This would be renewing

19 going into our third year with Gallup.

20 MR. BRENTLEY: Third year. Have we ever

21 received an evaluation?

22 MS. SPOLAR: So they don't provide a

23 service in the sense of the evaluation. We

24 continually refine the tools that we use to screen

25 applicants with their later, you know, success in our

1 District, but there's not an evaluation of a product
2 in that kind of way.

3 MR. BRENTLEY: So I'm guessing how do we
4 determine if they are delivering the services that we
5 want them to deliver? How do we determine it? Have
6 there been complaints filed against them? I mean,
7 what -- where is our feedback?

8 MS. SPOLAR: So they provide the tool, and
9 then they provide reports to us that meet the
10 District's needs and the expectations set forth in our
11 contract with them to administer the tool, provide the
12 District the data so that we can use it in our
13 application process in a way that meets the District's
14 needs, and there have been no complaints about that.
15 The service from them has met all of the objectives
16 set forth in the contract with them.

17 MR. BRENTLEY: So if there were complaints,
18 where would an individual or agency or company or
19 whoever, where would they actually file a complaint?
20 How would you register a concern?

21 MS. SPOLAR: So this is a tool used by
22 applicants for teaching positions, and so if someone
23 had a concern -- and I'm not aware of any -- I believe
24 they would direct them to myself or someone else in
25 the Office of Human Resources or in another position

1 of authority in the District. We have not received
2 anything such as that.

3 MR. BRENTLEY: No, no. Just quickly, just
4 in ten seconds walk me through the system. Applicants
5 interested in getting into the District would go
6 through this company, and then they would prepare and
7 compile and then give it to us and say, yay or nay,
8 you're qualified or how does that work? Tell -- you
9 tell me.

10 MS. SPOLAR: So applicants to the District
11 for teaching positions apply with the District. They
12 don't go through a company.

13 MR. BRENTLEY: Okay.

14 MS. SPOLAR: As the District, we have
15 applicants complete the TeacherInsight tool, which is
16 a tool that assesses the aptitudes and likelihood of
17 success for candidates for teaching positions, and
18 it's particularly geared to determine the aptitudes
19 for success in urban settings, and it's one of the
20 reasons why we elected to use it several years ago.

21 That score is then combined with a
22 credential review, as well as a scoring against a
23 rubric of essay questions, all of which are designed
24 to predict success in the Pittsburgh Public Schools
25 with our students.

1 MR. BRENTLEY: Okay. And then you would
2 receive a report from the company on its
3 recommendation for that individual?

4 MS. SPOLAR: No. The only thing we receive
5 from Gallup is the score that the candidate has on the
6 TeacherInsight tool.

7 MR. BRENTLEY: And you're confident and you
8 support this tool that we have in place?

9 MS. SPOLAR: Yes. The Gallup
10 TeacherInsight is a nationally-normed tool again used
11 by many urban districts. It's really an urban
12 district tool, and so we believe it's been helpful to
13 us in screening candidates for positions in the
14 District.

15 MR. BRENTLEY: Okay. Well, I'm glad you
16 mentioned urban because that was my next question.
17 Because it is also a national issue, a national
18 concern of African-American applicants constantly
19 complaining about never being able to get through the
20 process even though they may have their credentials
21 and you can hear it from a variety of concerns on how
22 or why they didn't get to it, and so I am just
23 worried -- or I'm not worried, but I am just concerned
24 about the way you explained it that we build in
25 something to say if a person does not get recommended

1 if he or she is an African-American male, how you
2 qualify, but for some reason did not get the necessary
3 scores coming from this company and then being
4 recommended where just how do they ever make
5 themselves available to the District?

6 So I -- you know, I'm glad you explained
7 that. I would just only ask that you kind of keep an
8 eye on it. And if you say it's national, I would love
9 to know what other school districts are using it, how
10 successful are they in screening and getting those
11 kinds of applicants, so I was just curious about it,
12 but please keep an eye on that, especially for the
13 fact that we are in strong need of good, good
14 teachers, but especially African-Americans who seem to
15 be locked out or pushed out and not having the same
16 access that others have to getting these positions.

17 Thank you.

18 MS. SHEALEY: Thank you, Mr. Brentley.

19 Mrs. Colaizzi.

20 MRS. COLAIZZI: Thank you, Madame Chair.

21 First of all, I would like to thank staff
22 for providing the information they did on this very
23 subject in the Board Update.

24 I was very much interested in the Gallup,
25 Incorporated and what they were doing back when we

1 first initiated this whole process. I think it has
2 been very beneficial to us.

3 But that being said, Ms. Spolar, can you
4 tell me how many people were laid off -- and when I
5 say how many people, I mean teachers. Okay -- were
6 laid off and then out of all of those people that got
7 laid off, how many were actually called back? Can you
8 provide that information? Am I putting you on the
9 spot?

10 MS. SPOLAR: So I can certainly provide it,
11 but not right at this minute. I don't have those
12 numbers in front of me, but I can get those to you and
13 the rest of the Board members.

14 MRS. COLAIZZI: Okay. So it was kind of
15 provided in the Update. It just didn't quite give me
16 an understanding of, for example, if we laid off
17 15 math teachers, did all 15 get called back? I
18 didn't get that part, so if you could provide that to
19 me, I would appreciate it.

20 I also realize this contract is a lot less
21 than the initial one. I don't know what tool you're
22 using to evaluate the work that they're doing. It
23 would be beneficial to have that information as well.

24 But if I'm not mistaken, whenever the
25 Gallup tool is used, they do not ask questions that I

1 understand -- and I could be wrong, so correct me if I
2 am. They don't ask if you're a male/female, your race
3 or anything of that sort. Am I correct?

4 MS. SPOLAR: Yes. It's a blind assessment
5 tool in term of those kinds of items.

6 MRS. COLAIZZI: I'm sorry, Ms. Spolar. I
7 did not hear you.

8 MS. SPOLAR: It is a blind assessment tool.
9 It would not gather information about matters such as
10 race or sex.

11 MRS. COLAIZZI: Okay. So there is no way
12 of them knowing if it's a male or a female that
13 answered any of the survey's questions?

14 MS. SPOLAR: That is correct.

15 MRS. COLAIZZI: Thank you.

16 Thank you, Madame Chair, for that specific
17 tab, so when you go around again, I probably will have
18 another question on another tab. Okay?

19 MS. SHEALEY: Okay. Thank you.

20 MRS. COLAIZZI: Thank you, ma'am.

21 MS. SHEALEY: Is there anymore -- are there
22 anymore questions or comments on Item No. 14?
23 Dr. Holley.

24 DR. HOLLEY: So, Mrs. Spolar, that's not
25 the only information that you use to hire a teacher,

1 is it?

2 MS. SPOLAR: No. There's a credential
3 review for which they earn points and there is an
4 essay prompt, several essay prompts that are also
5 scored against a rubric, so there are three areas that
6 are that considered, the TeacherInsight being one of
7 the three.

8 DR. HOLLEY: And can you tell us is there a
9 cutoff score that we use from the assessment that
10 comes from Gallup? Is there a cutoff score for us?

11 MS. SPOLAR: So each year Gallup identifies
12 a nationally-normed cutoff score, and districts can
13 use it as an all or nothing in terms of awarding
14 points or not. What we do is award a range of
15 points. We don't use -- we will not use it as a hard
16 cutoff disqualifying individuals.

17 And, again, it's only one of three
18 assessments, so it's only one portion of that score,
19 so it does not serve as an eliminator. It's just one
20 of the areas where you can get points, but we are not
21 using it as an all or nothing. We use it as a range
22 score.

23 DR. HOLLEY: Does this actually take the
24 place of what we used to do in the past, which was
25 have principals come together, interview a potential

1 candidate, give them a score, turn that over to the
2 human resources? We don't do that anymore?

3 MS. SPOLAR: That process is not in effect.
4 The process that I described is what we use to place
5 people on the eligibility list.

6 DR. HOLLEY: So we don't do what we used to
7 do before in terms of human -- the principals coming
8 together or supervisors coming together to identify
9 new candidates for a particular position? It's done
10 by the Gallup?

11 MS. SPOLAR: Gallup is one of three areas,
12 but you're correct, yes. Yes.

13 DR. HOLLEY: Thank you.

14 MS. SHEALEY: Anymore discussion on Item
15 No. 14?

16 (No response.)

17 MS. SHEALEY: Okay. And I'm sorry about --
18 for this, but we'll go back to Item No. 10, which is
19 the authorization to enter into a contract with
20 Education Development Center, EDC, to support the K-12
21 math implementation of the Common Core State Standards
22 in math, CCSS-M.

23 Does anyone have any questions or comments
24 on this item?

25 DR. HOLLEY: Yes.

1 MS. SHEALEY: Let me go in --

2 Mrs. Colaizzi, is this one of the items you
3 wanted?

4 MRS. COLAIZZII: If you could give me a
5 second to -- to come back to me, please.

6 MS. SHEALEY: Okay.

7 MRS. COLAIZZII: Thank you.

8 MS. SHEALEY: Dr. Holley.

9 DR. HOLLEY: Okay. My question is the
10 materials that this company is using, has any other
11 school district in the State of Pennsylvania used any
12 of -- used this company?

13 DR. LIPPERT: So this Board Tab with
14 Educational Development Center isn't for material
15 purchase. However, Educational Development Center
16 does produce -- it's published by Pearson, but they
17 are the authors of CME, which is currently one of
18 our -- we have two companion texts that are used in
19 algebra, algebra II and geometry at the high school,
20 so this group has published those materials.

21 In terms of which districts in the State of
22 Pennsylvania that actually use CME, I would have to go
23 back to our publisher and ask them.

24 DR. HOLLEY: My reason for asking is that
25 I'm -- since we're new to Common Core for next year --

1 let me take that back -- this year, I'm really
2 concerned about whether or not the materials actually
3 align with the Common Core Standards that we'll be
4 teaching in our classrooms, and if so, do they have a
5 track record of using these materials or this company
6 uses the CCSS-M alignment plan with other school
7 districts, has it worked and, you know --

8 DR. LIPPERT: So just to respond to this,
9 Educational Development Center is a very large global
10 non-profit organization, and they do specialize in
11 other things other than education; but, specifically,
12 in education, they have been part of the Common Core
13 State Standards. As a matter of fact, the director of
14 the math branch of EDC is actually cited as one of the
15 citations in the back of the standards.

16 The other important note for the Board is
17 EDC has been involved in the Park assessments. Even
18 though our state isn't a Park or smart balance in
19 terms of assessments, they have been influential in
20 developing those assessment, so this company in terms
21 of their math branch is a nationally-recognized leader
22 in the Common Core State Standards, and they work with
23 large urban districts, like, Boston and Chicago.

24 The CME materials that they produce are the
25 first materials that have come out that have been

1 endorsed to be Common Core aligned, so other textbook
2 publishers, like, McDougal Littell, for example, have
3 not come out with Common Core aligned materials, which
4 at the high school level probably about six years ago,
5 maybe seven at this point, we adopted McDougal Littell
6 for algebra, geometry and algebra II.

7 Part of the reason we had to adopt a
8 companion series, which the Board did over the past
9 two years, was because McDougal Littell was not Common
10 Core aligned and did not have the eight standards of
11 mathematical practices that you have to have to have
12 Common Core alignment to math.

13 So we do feel like this is one of the
14 better organizations to partner with, and the other
15 thing that I'll remind the Board is that for the past
16 three years we have been fortunate to be the recipient
17 of the Math and Science Partnership Grant. We're now
18 in our third year, and EDC was a partner with us on
19 that grant and have worked with our teachers already
20 at the high school level, predominantly, algebra
21 teachers in developing their mathematical knowledge
22 and content knowledge.

23 And we have seen -- I have shared with the
24 Board on a couple other occasions -- I don't have it
25 with me tonight, but we have seen some improvement in

1 the high school teachers' content knowledge, you know,
2 that is showing positive results because of the work
3 with EDC through that grant, but that grant is coming
4 to an end this year.

5 DR. HOLLEY: Thank you.

6 MS. SHEALEY: Any other comments or
7 discussion on Item No. 10?

8 MRS. COLAIZZI: Madame Chair?

9 MS. SHEALEY: Mrs. Colaizzi.

10 MRS. COLAIZZI: Thank you.

11 The only question I have is was this work
12 bid, and if not, why not?

13 DR. LIPPERT: Mrs. Colaizzi, no, this work
14 wasn't bid. The reason for that is because for -- we
15 do believe that this company has the expertise as I
16 responded to Dr. Holley's question, but also because
17 there's a continuity and coherency with this company
18 because of the three years of relationship with the
19 MSP grant. They've already been working with our
20 teachers and would like to continue that and expand
21 that down into our K-8 grades.

22 So a lot of it has to do with the level of
23 success that we've had, the responsiveness of our
24 teachers to the work that they have supported already
25 in the District.

1 MRS. COLAIZZI: And when and how will there
2 be --

3 Well, first of all, what type of evaluation
4 tool will be used and when will there be an evaluation
5 tool used for this program or contract?

6 DR. LIPPERT: So this contract is really
7 supporting developing the math expertise of principals
8 and their math teams at each of our schools. So one
9 of the best indicators will be our student success on
10 our Keystone Exams, potentially, not this year because
11 we haven't done a lot of targeted work with our math
12 teachers; but as we move through the next couple of
13 years, we would expect to see some positive results in
14 student achievement.

15 The other type of evaluation that occurs is
16 that they will be -- through part of this contract is
17 providing a very high level oversight to make sure
18 that K-12 we make sure that we don't have any gaps in
19 the learning progressions that are required of the
20 Common Core specific to math, so they'll be providing
21 several high level reports that I could share with the
22 Board on the analysis of the curriculum that our
23 teachers and Central Office team actually develop.

24 And the other piece of feedback or part of
25 their evaluation would, of course, be the feedback

1 from the participants that are actually receiving
2 training and support from EDC, and that includes our
3 principals, as well as math teachers and leads in all
4 of our schools.

5 MRS. COLAIZZI: Okay. I thank you.

6 Is there a possibility of you providing me
7 with the tool that will be used to evaluate this
8 company? Can you do that or is that asking for too
9 much?

10 DR. LIPPERT: As we get into -- because
11 this is a year-and-a-half contract, as we get into the
12 work and as the pieces that I described come forward,
13 I will most certainly if the Board would like that
14 information share with you the information, the
15 progress as we move through this.

16 MRS. COLAIZZI: Dr. Lippert, I'm going to
17 stop you. You went in and out on me. Forgive me.

18 Can you repeat yourself, please?

19 DR. LIPPERT: Sure. I said that because
20 we're -- this is an 18-month contract that as we get
21 into the work and the different work streams are
22 actually implemented, I would be more than willing to
23 share with the Board if it's your pleasure the results
24 as we go through.

25 Right now what I can share with the Board

1 and I think I have, but I can resend it if you would
2 like is the results from the MSP grant that already
3 shows some of the success of the company with our
4 teachers in our District, but as we get into the
5 contract dates and the pieces of the work come
6 forward, I'll most certainly share that with the Board
7 if you would like.

8 MRS. COLAIZZU: Okay. And then my last
9 comment to this at this point in time is it's giving
10 us the impression that no security clearances have
11 been obtained or will need to be obtained. I'm
12 questioning that not because necessarily I think that
13 they will be directly working with students, but if
14 they're going to be at all in a classroom with the
15 teacher and students will be in there, yeah, in
16 today's day and age that concerns me, and it says here
17 that the work will be with our Central Office staff at
18 the Administration building and the Greenway PD
19 Center. Well, there are students at Greenway.

20 I would just feel better if that was
21 something that we required. I mean, I will refer to
22 Mr. Weiss, but at the same time, again, given today I
23 would just feel better if clearances were obtained.

24 DR. LANE: Mrs. Colaizzi, this group works
25 with teachers and works with our curriculum staff.

1 They do not work in classrooms with students, but
2 should an occasion arise where they would, we would
3 make sure that those individuals would have clearances
4 prior to doing that.

5 MRS. COLAIZZI: Okay. Okay. Thank you,
6 Madame Chair.

7 MS. SHEALEY: You're welcome.

8 Mr. Brentley.

9 MR. BRENTLEY: Yes. Just a quick question,
10 Dr. Holley, when you were asking your questions, you
11 said a magic word that I remember hearing a lot in
12 attending the Hill District meetings, and my friend,
13 Dr. Marge McMackin, is here who often talked
14 alignment, alignment, how important it is to be in
15 align with what we're teaching and what we're trying
16 to do.

17 And so my quick question to you is are you
18 supporting this? Is this something you -- you're an
19 educator, 30-plus years. Where do you stand on this
20 item?

21 DR. HOLLEY: I am going to support this,
22 and I'm going to support Dr. Lippert's statement that
23 this material or at least this group will be able to
24 do this work, but I am also going to --

25 I'm glad that Mrs. Colaizzi did bring up

1 the evaluation of this company to make sure that the
2 alignment is there and that children are learning and
3 that we get some good outcomes from this work.

4 MR. BRENTLEY: Thank you. That's all I
5 need. Thank you.

6 MS. SHEALEY: Thank you, Mr. Brentley.

7 Are there any other comments or questions
8 on Item No. 14?

9 (No response.)

10 MS. SHEALEY: So now we will move onto
11 begin discussion on Item No. 19, authorization to
12 amend Item No. 23, Wilson Language Learning, Committee
13 on Education, Payments Authorized, Page 10, previously
14 approved by the Board on September 26, 2012.

15 DR. HOLLEY: I was wondering how many
16 teachers do we have in the District that are actually
17 certified in the Wilson program, language program?

18 DR. LIPPERT: Dr. Holley, unfortunately, I
19 don't have that information off the top of my head,
20 but I can definitely follow up and get you that
21 information. It is not as many as we would like,
22 which is part of the reason for this.

23 DR. HOLLEY: And that's the reason why I
24 asked the question as well. When we talk about
25 equity --

1 This is a very good language program, and I
2 was just wondering if the schools that have a
3 substantial amount of special education students in
4 their buildings have a certified teacher to actually
5 teach this program? And you don't have any way of
6 knowing that today, but you can get that information
7 for me?

8 DR. LIPPERT: Absolutely.

9 DR. HOLLEY: Because that falls right into
10 line with our equity plan, making sure that all the
11 schools receive the resources and the tools that they
12 need in order to progress, so I just wanted to make
13 sure that those schools that have substantial amounts
14 of students have a teacher in the building that can
15 actually perform this work.

16 I will be supporting this. I just wish
17 that we could do more in terms of getting this program
18 out to more schools.

19 MS. SHEALEY: Mr. Isler.

20 MR. ISLER: Thank you, Ms. Shealey.

21 I just want to pick up on the discussion
22 and Dr. Holley's question. If I'm not mistaken in
23 Agenda Review, one of the reasons for the additional
24 cost of this and amending this is because we wanted to
25 have more teachers involved or more teachers were

1 wanting to be involved, Dr. Lippert?

2 DR. LIPPERT: It was a result of actually
3 getting more teachers involved.

4 MR. ISLER: By volunteer -- were teachers
5 volunteering or were we encouraging them?

6 DR. LIPPERT: I think we were encouraging.
7 They don't really know the opportunity exists unless
8 we let them know the opportunity exists, and when they
9 knew the opportunity exists, we were -- to
10 Dr. Holley's point, we're trying to build a core group
11 so that in our high needs school we can have Wilson
12 certified individuals in those schools, so that's one
13 of the reasons why we expanded it.

14 MR. ISLER: So we are encouraging more
15 teachers to get involved with this change with this
16 additional funding?

17 DR. LIPPERT: That's correct.

18 MR. ISLER: Thank you.

19 Thank you, Ms. Shealey.

20 MS. SHEALEY: Any other discussion on this
21 item?

22 (No response.)

23 MS. SHEALEY: Are there any other Education
24 Committee items that need discussed? Mr. Brentley.

25 MR. BRENTLEY: Yes. I just have a quick

1 question on Page 4, No. 11. This is the Petersen
2 Center.

3 I raised some questions concerning the
4 graduation, and I just want to ask again and put it on
5 the record again, Dr. Otuwa I believe or Dr. Lane, who
6 can ever respond, that we are or will continue to look
7 into addressing the issue of parking for the
8 commencements for 2013? If there's an opportunity of
9 a discount parking rate for our parents for that date,
10 if they could just let me know if you're going to
11 continue some discussion around that issue?

12 DR. LANE: Mr. Brentley, I know we did look
13 into that last year and were unsuccessful I believe,
14 but we will continue to see if there's any opportunity
15 to provide any break on parking for our parents.

16 MR. BRENTLEY: Okay. But also, Doctor, I
17 raised the question about the small vendors. There
18 are from time to time small vendors who sit outside
19 the graduations, and I can see 2 young ladies who have
20 covered probably the last 15 graduations at the arena,
21 and they were just innocent, two blood sisters who
22 were selling balloons, the color based upon our
23 graduation with words on them and so on.

24 And at the last year or so, staff at the
25 Civic Arena actually threw them off the premises and

1 then allowed another one of their vendors to take the
2 spot they developed for years, and I just wanted to
3 ask if they could get some kind of clarification if
4 there is a designated area that they will allow or
5 permit that to happen just during our graduations. I
6 would kind of be appreciative of that if we can
7 clarify that.

8 And then also, do we still offer or is it
9 an individual school issue in terms of graduation
10 pictures when the student used to walk across the
11 stage, they would get a picture with the principal.
12 That is a District function or individual school
13 function?

14 DR. LANE: Mr. Brentley, I'm not sure whose
15 function it is, but as I recall all the graduations I
16 attended last spring, there was a photo taken of the
17 student on the stage.

18 MR. BRENTLEY: Okay. And so but that is --
19 that is not the District doing that or is that pretty
20 much the school?

21 DR. LANE: I think the school makes the
22 arrangements, but I am not aware that any of our
23 schools don't do that.

24 MR. BRENTLEY: Okay. Well, you know, I
25 just wanted to, you know, make a suggestion, Doctor,

1 in these hard financial times that, you know, all of
2 the excitement is usually after the graduation out
3 front, and maybe there's an opportunity for the
4 District to look into a photo booth outside. We can
5 charge a very small fee for students wanting to get
6 pictures with their parents or with other friends,
7 instant pictures. Everything is high on technology,
8 And we provide that service now, and then if that's a
9 possibility that we would not allow any of the
10 vendors, but, of course, it would be a District
11 function.

12 So if there are any employees out there
13 with an entrepreneurial spirit -- what's our number
14 we're graduating? Hundreds of students. There may be
15 an opportunity there to do something for this year and
16 possibly making it an ongoing event where maybe they
17 can share the proceeds with the graduating class, the
18 upcoming juniors or something along that line. So
19 it's a wonderful opportunity. It's untapped, and
20 there's nothing formally there.

21 The final thing is on graduation -- you
22 know, and I asked before and I'll ask again -- can we
23 start some discussion with the possibility of
24 graduation at the Console Center or an entertainment
25 center? It's worth the discussion. We are the School

1 District in Pittsburgh, and they are one of the
2 largest venues here in the City of Pittsburgh, and at
3 least a discussion and to see if there's an
4 opportunity for the District to possibly have our
5 graduations at their center.

6 DR. LANE: Mr. Brentley, we certainly can
7 have that discussion, but I'm sure the price would
8 take our breath away for one thing, but the other
9 thing that I think we have to remember -- now this
10 year is not a problem because there is no hockey, but
11 the reason that we were able to move off of Father's
12 Day was because we're not having to share a facility
13 with the Penguins, and that was the problem with
14 Mellon Arena. Because of the potential of being in
15 hockey playoffs means the venue is locked up until
16 after the playoffs would be over, so it's a scheduling
17 issue.

18 MR. BRENTLEY: Sure. Okay. All right.
19 Thank you very much.

20 MS. SHEALEY: Seeing no other items in the
21 Education Committee, Mr. Weiss, may please have a roll
22 call?

23 MRS. COLAIZZI: Madame Chair? Hello?

24 MS. SHEALEY: Yes, Mrs. Colaizzi.

25 MRS. COLAIZZI: I'm sorry. Can we go back

1 to that item for a second or do you want me to wait?

2 MS. SHEALEY: No, because we're about to
3 vote, so please do it now.

4 MRS. COLAIZZI: Just real quick, I had a
5 little bit of an issue with changing the day of our
6 graduations, you know, whatever, but I live one mile
7 away from Petersen Center. It took me an hour and a
8 half to get from where I live to Petersen Center
9 because it was on a Friday afternoon in the middle of
10 rush hour.

11 I don't know what the times are for
12 graduation this year, and I know a lot of parents
13 complained that they were late because of that very
14 same rush hour and they had to get off work.

15 Was any kind of survey done with the
16 parents before we changed dates and times?

17 DR. LANE: No, Mrs. Colaizzi.

18 MRS. COLAIZZI: Do you think that -- you
19 know, it's obviously too late this year, but do you
20 think that in the future we could, you know, possibly
21 ask our parents that are the ones that have the
22 students that are graduating their opinion on this
23 matter instead of it being the nine of us and staff
24 that makes this decision?

25 Grant it, if the cost is too high, it's

1 understandable, but, you know, it's them that have to
2 get there and they have to get their children there,
3 and I can tell you from my own experience a lot of
4 kids were late, a lot of parents were late, and it
5 wasn't about where they parked. It was about that it
6 was in the middle of Oakland at rush hour on a Friday
7 afternoon, and I don't think anybody thought about any
8 of that, so I'm bringing it to everybody's attention.

9 And like I said, it's too late to do
10 anything about it this year, but it is definitely
11 something we should think about, and the only people
12 that are important at the end of the day are those
13 children that are graduating. This is their day and
14 their parents, and it would --

15 You know, we've done a million surveys for
16 a million different reasons. What's one more at this
17 point to find out, you know, what their opinion is on
18 this matter?

19 Thank you, Madame Chair.

20 MS. SHEALEY: You're welcome.

21 I'll ask one more time any other comments
22 or questions in the Education Committee?

23 (No response.)

24 MS. SHEALEY: Seeing none, please,
25 Mr. Weiss, may we have a roll call?

1 MR. WEISS: Mr. Brentley.
2 MR. BRENTLEY: Yes.
3 MR. WEISS: Mrs. Colaizzi.
4 MRS. COLAIZZII: Yes.
5 MR. WEISS: Mrs. Fink.
6 MRS. FINK: Yes.
7 MR. WEISS: Mrs. Hazuda.
8 MRS. HAZUDA: Yes.
9 MR. WEISS: Dr. Holley.
10 DR. HOLLEY: Yes.
11 MR. WEISS: Mr. Isler.
12 MR. ISLER: Yes.
13 MR. WEISS: Mr. McCrea.
14 MR. MCCREA: Yes.
15 MR. WEISS: Mr. Sumpter.
16 MR. SUMPTER: Yes.
17 MR. WEISS: Ms. Shealey.
18 MS. SHEALEY: Yes.
19 MR. WEISS: The report's approved
20 unanimously.
21 MS. SHEALEY: Thank you, Mr. Weiss.
22 Please now turn to the Committee on
23 Business and Finance.
24 Dr. Lane, I think you want to talk. I'll
25 turn it over to you first.

1 DR. LANE: Thank you very much,
2 Ms. Shealey.

3 We would like to pull Item No. 44, and it
4 is on Page -- I'm checking here -- 15, 15 of 21.
5 Thank you.

6 MS. SHEALEY: Thank you, Dr. Lane.

7 Was the entire report pulled for
8 discussion? Yeah, it was the entire report. I'm
9 sorry. I'm just trying to make sure it was
10 everything. I thought it was actually only up through
11 No. 44, so it wasn't --

12 I guess Items 1 through 43 are on the
13 table. Does anyone have any questions or comments on
14 those items?

15 MRS. COLAIZZI: Sorry. It's me again.

16 MS. SHEALEY: Go ahead, Mrs. Colaizzi,
17 please.

18 MRS. COLAIZZI: My question as I went back
19 through that agenda is I wondered why some of these
20 items were bid and some were not, and I understand,
21 you know, we don't have to bid them because they are
22 consultants or contracts, and I understand that we use
23 Costar or Pep or whatever the new title is for that,
24 but that doesn't mean that the cost is always best to
25 go by simply using one of those companies on that

1 list.

2 What I would like to know is if staff has
3 taken the time out time out to really evaluate both
4 options and how often do they do that? You know, I
5 realize there's work involved when you bid. I
6 understand that, but in today's times with the costs
7 that, you know, we have, you know --

8 Like I said, as I went through this some
9 were bid and quite to our advantage and then some were
10 not, and I have to wonder why, so --

11 And thank you by the way for the
12 information that I received through the Board Update.
13 It wasn't quite what I was looking for, but it was
14 good enough.

15 So, Dr. Lane, I don't know why some weren't
16 bid and some were, but I have to ask on behalf of the
17 public and the taxpayers, you know, are both of these
18 things being looked at and, you know, who is asking
19 that question to be sure that we're trying to do the
20 best we can to save dollars and get, you know, good,
21 quality work?

22 MR. CAMPBELL: Mrs. Colaizzi, Mark Campbell
23 here.

24 From the technology perspective,
25 absolutely. We try to leverage the Costar's contract

1 when at all possible, and the advantage there is that
2 there has been a level of negotiation that has already
3 occurred, and so we're most often able to negotiate
4 down from that price, but we do as a matter of process
5 obtain quotes and look at several vendors.

6 But I will also add when we have made a
7 technology decision, we are imbedded to a certain
8 extent because the cost of change would often exceed
9 the cost of the lower bid.

10 MRS. COLAIZZI: I'm sorry, Mr. Campbell.
11 Could you repeat the last sentence? I didn't hear it.
12 I missed it.

13 MR. CAMPBELL: The last statement I made
14 was sometimes we're careful to evaluate the
15 differences between bidding and leveraging the
16 contract because the cost of bid can possibly exceed
17 the cost of change.

18 MRS. COLAIZZI: Exactly. That was exactly
19 my point, and you're not the only one here. I mean,
20 there's several here that I went through, but that's
21 what I want to be sure of. I realize there's a cost.
22 I realize there's the work involvement in doing that,
23 but I just want to be sure that we're doing both.
24 If --

25 You know, I don't know how you do it. I

1 don't know what you do. I don't know what the
2 ultimate process is. I expect that you do and that,
3 you know, there are times that you look at what might
4 cost us, you know, 300 and something thousand dollars
5 and you think, okay, wait a minute. Maybe it is best
6 to bid it. Of course, you're not alone in that area.
7 It's all over, and I just ask the same question in
8 Education. It's everywhere.

9 I just want to be sure that we're not just
10 going to a list that has been approved by -- I don't
11 even know who approved those people or companies on
12 the list, but is it always to our advantage, and
13 that's ultimately my question.

14 DR. LANE: Mrs. Colaizzi, are you seeking a
15 response to that about who does --

16 MRS. COLAIZZII: No. I'm -- I mean, he
17 obviously answered, you know, if I understood him
18 correctly -- and to be honest I'm not understanding
19 and hearing everybody completely, so I apologize if I
20 didn't, but I think he said -- at least Mr. Campbell
21 said because I think he's the only one that responded
22 to this one, that he most certainly did look at both
23 bidding it and at Costar's for example. I'm just --

24 I'm not looking for an answer, Dr. Lane.
25 I'm making sure that it's understood that it's

1 something I think in today's times we need to do, and
2 are we doing that?

3 DR. LANE: And I think the whole purpose of
4 going with state pricing is because the state as a
5 whole is able to leverage a much better price than
6 individual districts, so that's the whole theory
7 behind it and for us to be able to get a better price
8 because things are being purchased at the state-wide
9 level rather than just us. So it's best -- that's the
10 reason why sometimes that makes -- that's our best
11 value.

12 MRS. COLAIZZI: Okay. Okay. Thank you,
13 Madame Chair.

14 MS. SHEALEY: Are there any other questions
15 or comments on these items? On any other portions of
16 the Business and Finance packet? Mr. McCrea.

17 MR. MCCREA: Just a comment. No. 47 is a
18 list of the banks that we do business with. I'm glad
19 to see there's a lot of local banks, but there was a
20 bank in the news lately, an international bank that is
21 not on this list. If it was, I would really be
22 adamant because they were just convicted of laundering
23 money I believe for a Mafia organization and for
24 dealing with terrorists. It was FSB or something like
25 that. Am I correct in that?

1 I'm really glad to see it's not on here,
2 and I'll keep a close eye on that sort of thing.
3 Thank you.

4 MS. SHEALEY: Thank you, Mr. McCrea.

5 Seeing or hearing no other comments on
6 Business and Finance, Mr. Weiss, may we please have a
7 roll call.

8 MR. WEISS: Mr. Brentley.

9 MR. BRENTLEY: Yes.

10 MR. WEISS: Mrs. Colaizzi.

11 MRS. COLAIZZII: Yes.

12 MR. WEISS: Mrs. Fink.

13 MRS. FINK: Yes.

14 MR. WEISS: Mrs. Hazuda.

15 MRS. HAZUDA: Yes.

16 MR. WEISS: Dr. Holley.

17 DR. HOLLEY: Yes.

18 MR. WEISS: Mr. Isler.

19 MR. ISLER: Yes.

20 MR. WEISS: Mr. McCrea.

21 MR. MCCREA: Yes.

22 MR. WEISS: Mr. Sumpter.

23 MR. SUMPTER: Yes.

24 MR. WEISS: Ms. Shealey.

25 MS. SHEALEY: Yes.

1 MR. WEISS: The report's approved
2 unanimously.

3 MS. SHEALEY: Now please move to the
4 Report on Personnel that is before you that includes
5 Addendum A.

6 Are there any questions on the Personnel
7 Report at this time? Dr. Lane.

8 DR. LANE: I would like to read 4778, the
9 memorial.

10 MS. SHEALEY: I'm sorry, Dr. Lane. Please
11 do.

12 DR. LANE: Thank you. Before I read it, I
13 would also like to point out that we have some of our
14 former teachers here and former nurse in the District
15 that worked with the deceased, and so they're here to
16 honor Mr. Weber, so we appreciate your being here
17 tonight.

18 Dear Board of Directors, it is with
19 great sadness I write to inform you of the death of
20 Ronald J. Weber, a special education teacher with the
21 program for students with exceptionalities on Friday,
22 October 19, 2012. Ms. Mary Jane Connelly, executive
23 director of special education, special education
24 Central Office staff and teachers pay the following
25 tribute to his memory.

1 Ron was a teacher committed to his
2 profession and dedicated to his students. He began
3 his teaching career September 23, 1991 at Schenley
4 High School where he diligently taught for 18 years.
5 On August 24, 2009, due to his exceptional ability to
6 meet the individualized needs of students with
7 disabilities, he was offered a promotional opportunity
8 as a curriculum specialist in the area of social
9 studies.

10 In this capacity, Ron was able to share his
11 love for history. Because of Ron, thousands of
12 students in the Pittsburgh Public Schools are able to
13 think deeply about history and graduate with an
14 indepth understanding of how our world came to be.

15 Ron was an avid Pirates fan and visited
16 every baseball stadium in the United States. He also
17 loved historic and sports memorabilia.

18 Ron leaves behind his wife of 23 years,
19 Susan Fagan-Weber, his children Nicholas Forbes named
20 after Forbes Field and Shannon Rose. Shannon was his
21 daughter and the star in his life.

22 Ron will be remembered dearly by his
23 academic colleagues, the many students whose lives he
24 touched. All of us in the program for students with
25 exceptionalities extend our deepest sympathy to Ron's

1 family and friends.

2 Respectfully submitted, Linda Lane,
3 Superintendent of Schools.

4 MS. SHEALEY: Thank you, Dr. Lane.

5 Are there any questions in the Personnel
6 Report at that this time? Mrs. Fink.

7 MRS. FINK: Not a question, but I wanted to
8 acknowledge the retirement of Mary VanHorn who has
9 taught in this District or been employed in one
10 capacity or another for 53 years. She began working
11 here on September 23, 1959, and I think that that kind
12 of dedication and service to the School District and
13 the people of Pittsburgh certainly deserves our thanks
14 and commendations.

15 (Applause.)

16 MS. SHEALEY: Thank you, Mrs. Fink.

17 Mrs. Hazuda.

18 MRS. HAZUDA: I also wanted to comment that
19 Mrs. VanHorn runs a program through the PFT that has
20 teachers educating teachers, and it's a fabulous
21 program that they do, and I hope she's going to
22 continue that because she's done a lot of hard work
23 for it. It definitely has her signature on it, so I
24 hope she's going to continue that in her retirement
25 when she has lots of spare time.

1 MS. SHEALEY: Thank you, Mrs. Hazuda.

2 Dr. Holley.

3 DR. HOLLEY: Yes. I noticed that -- and
4 I'm certainly happy to see the promotion of two of our
5 own to vice principal positions in the District.

6 I was just wondering about the transition
7 time that -- let me just come right out and say it,
8 and I'm not trying to pinpoint any particular school,
9 but one of these schools, this is going to be
10 detrimental for this school not to have a person in
11 place Day 1 when the children come back from their
12 holiday break.

13 Is there any way that we can get a -- that
14 the principal can actually interview, get a teacher
15 there before school starts? I mean, this is just
16 like --

17 The other school -- one of the -- the other
18 school that person will be a vice principal in that
19 school, so that transition will be very fluid, and
20 he'll be able to work with that teacher, but this
21 isn't going to happen at one of our most challenging
22 high schools, so can we make sure --

23 Thank you.

24 MS. SHEALEY: Mr. McCrea.

25 MR. MCCREA: Just my monthly thank you to

1 our employees who are serving in the military. You're
2 doing a great job. Thank you and happy holidays.

3 MS. SHEALEY: Thank you, Mr. McCrea.

4 Seeing -- Mrs. Colaizzi?

5 MRS. COLAIZZI: I too just want to
6 congratulate Mary VanHorn. I'm going to miss her
7 dearly. I've done a lot of work with her. She's a
8 phenomenal, phenomenal person, but I must tease her
9 and say I wasn't even alive yet when she started
10 working.

11 I wish her the best and anyone else who is
12 leaving us I believe soon. There are a few other
13 people that will be retiring and will not be back as
14 of the first of the year, so I wish them all the best
15 as well.

16 Thank you, Madame Chair.

17 MS. SHEALEY: Thank you, Mrs. Colaizzi.

18 Seeing no other comments, Mr. Weiss, may we
19 please have a roll call?

20 MR. WEISS: Mr. Brentley.

21 MR. BRENTLEY: Yes.

22 MR. WEISS: Mrs. Colaizzi.

23 MRS. COLAIZZI: Yes.

24 MR. WEISS: Mrs. Fink.

25 MRS. FINK: Yes.

1 MR. WEISS: Mrs. Hazuda.
2 MRS. HAZUDA: Yes.
3 MR. WEISS: Dr. Holley.
4 DR. HOLLEY: Yes.
5 MR. WEISS: Mr. Isler.
6 MR. ISLER: Yes.
7 MR. WEISS: Mr. McCrea.
8 MR. MCCREA: Yes.
9 MR. WEISS: Mr. Sumpter.
10 MR. SUMPTER: Yes.
11 MR. WEISS: Ms. Shealey.
12 MS. SHEALEY: Yes.
13 MR. WEISS: The entire report's approved
14 unanimously.
15 MS. SHEALEY: Thank you, Mr. Weiss.
16 I would now like to call your attention to
17 the Financial Report, the financial statement dated
18 November 30, 2012.
19 Are there any comments or questions?
20 Mr. Isler.
21 MR. ISLER: Thank you, Ms. Shealey.
22 Mr. Camarda, Mr. Joseph, this is the
23 November financial statements by both you and
24 Mr. Lamb.
25 It's my understanding that we will not be

1 getting another financial statement for a couple of
2 months because you'll be closing the books for this
3 fiscal year. Correct?

4 MR. JOSEPH: Correct.

5 MR. ISLER: Then with that in mind and
6 taking a look at some of the key indicators, both your
7 12-month roll forward and your actual year-to-date
8 comparisons, it looks as if in the comparisons our
9 expenditures are down this year?

10 MR. JOSEPH: Correct.

11 MR. ISLER: Do you anticipate that holding
12 through the month of November? I mean, I know I'm
13 asking you to see forward about another ten days here,
14 but I'm just trying to get a handle on how we're going
15 to close this year.

16 MR. JOSEPH: Well, in light of all of the
17 reduction efforts that we undertook in the past year,
18 I do anticipate that our reductions on the 12-month
19 roll forward basis will be considerably lower than in
20 2011.

21 MR. ISLER: So we are realizing the savings
22 that the Administration then put into effect earlier
23 in the year?

24 MR. JOSEPH: Correct.

25 MR. ISLER: Thank you. And so we will --

1 and then with a surplus this year, not with a deficit?

2 MR. JOSEPH: No. No, we will not end with
3 a surplus. We will still have a deficit at the end of
4 the year.

5 MR. ISLER: We will?

6 MR. JOSEPH: Yes.

7 MR. ISLER: So you're not going to work
8 magic in the next ten days, Mr. Joseph?

9 MR. JOSEPH: No, but we'll have --

10 MR. ISLER: We're looking for it.

11 MR. JOSEPH: We'll have a lower deficit
12 than we anticipated.

13 MR. ISLER: Great. Thank you, sir. Thank
14 you very much.

15 Thank you, Ms. Shealey.

16 MS. SHEALEY: You're welcome.

17 Mr. Joseph, I guess the Board approves for
18 a motion for him a few moments ago, and he's on his
19 toes.

20 MR. ISLER: He is, and I'm sorry I couldn't
21 get him to commit. You know, I was hoping with that
22 promotion that he would do something there, but ever
23 sharp he didn't fall for it.

24 MS. SHEALEY: Indeed.

25 MR. ISLER: Thank you, Mr. Joseph.

1 MS. SHEALEY: I will now ask the Board to
2 under your budget matters tab the 2013 general fund
3 budget is before us.

4 Are there any questions or comments?

5 (No response.)

6 MS. SHEALEY: Seeing none, Mr. Weiss, may
7 we have a roll call?

8 MR. WEISS: Mr. Brentley.

9 MR. BRENTLEY: Yes.

10 MR. WEISS: Mrs. Colaizzi.

11 MRS. COLAIZZI: Yes.

12 MR. WEISS: Mrs. Fink.

13 MRS. FINK: Yes.

14 MR. WEISS: Mrs. Hazuda.

15 MRS. HAZUDA: Yes.

16 MR. WEISS: Dr. Holley.

17 DR. HOLLEY: Yes.

18 MR. WEISS: Mr. Isler.

19 MR. ISLER: Yes.

20 MR. WEISS: Mr. McCrea.

21 MR. MCCREA: Yes.

22 MR. WEISS: Mr. Sumpter.

23 MR. SUMPTER: Yes.

24 MR. WEISS: Ms. Shealey.

25 MS. SHEALEY: Yes.

1 MR. WEISS: The budget is approved
2 unanimously.

3 MS. SHEALEY: Mr. Isler.

4 MR. ISLER: Ms. Shealey, I just -- I mean,
5 I feel I have to add because we just voted for a
6 rather large budget for the School District, but this
7 is a process that this Board has been involved in for
8 about the past 3 or 4 months. The staff has been
9 involved in it for the past 12, if not more. We have
10 had numerous meetings. We have had public hearings
11 too, and we have been really working with the staff.
12 The staff has been doing the work, but I just want the
13 public to know that this is not something we take
14 lightly, but something we have been working on we
15 since the beginning of October closely with the
16 staff.

17 So just thank you again for the staff's
18 hard work getting us to where we are.

19 Thank you, Ms. Shealey.

20 MS. SHEALEY: Mrs. Fink.

21 MRS. FINK: And we really wouldn't want our
22 financial staff to try to do a Houdini, least they end
23 up in straight jackets.

24 MR. ISLER: I would appreciate the Houdini
25 without the straight jacket, Mrs. Fink, anything to

1 get us in a better financial picture than we're in.

2 Thank you.

3 MS. SHEALEY: Thank you.

4 The next item before us is the earned
5 income tax levies for fiscal year 2013 that I would
6 like to read at this time.

7 Resolved, that the Board of Public
8 Education of the School District of Pittsburgh does
9 hereby levy and assess for the fiscal year beginning
10 on the 1st day of January 2013 a tax of one percent on
11 salaries, wages, commissions and other compensation
12 earned by residents of the School District of
13 Pittsburgh and on the net profits earned from
14 businesses, professions and other activities conducted
15 by residents of the School District of Pittsburgh
16 pursuant to the revisions set forth in the specific
17 statutes that are contained in the resolution that is
18 before you.

19 Are there any questions on the earned
20 income tax levies at this time?

21 MRS. COLAIZZI: Do we need to make a
22 motion, Madame Chair?

23 MR. WEISS: No. It's before you --

24 MRS. COLAIZZI: Thank you.

25 MR. WEISS: -- as a report.

1 MS. SHEALEY: Okay. So I'll ask the
2 question if no one else has any.

3 Mr. Camarda or Mr. Joseph, please explain
4 how earned income tax levies work such that people pay
5 a lot more than one percent? Earned income is taxed
6 higher than --

7 What are the other portion of the taxes
8 that come out of payroll?

9 MR. CAMARDA: I believe that -- I don't
10 have the -- I think you were attempting to read that
11 our earned income tax levy is two percent, and I think
12 you read it as one percent.

13 MS. SHEALEY: I did read it as one percent
14 because it's written before me as one percent.

15 MR. CAMARDA: Somewhere whoever --

16 MS. SHEALEY: That's what's confusing me.
17 Thank you.

18 MR. CAMARDA: However, in your resolution
19 as built, there are multiple levels of approval to
20 arrive at the two-percent total earned income tax
21 rate, so I thought what you were trying to read was a
22 combined, you know, resolution. It's very lengthy.
23 It's a three-page -- two-and-a-half page resolution
24 that totals to the two percent tax levy, and that is
25 what is approved by the state legislator.

1 You levy two percent. Our net collection
2 is 1.75 percent because .25 percent of that levy by
3 state requirement goes to the city for their use for
4 their budget.

5 MR. WEISS: If I may add, the resolution
6 which is the operative document makes clear that the
7 earned income tax in this School District is levied
8 under two statutes, one percent under each statute.
9 It's unique to the First Class A District, which is
10 Pittsburgh, and one fourth of one percent as
11 Mr. Camarda has noted has been statutorily allocated
12 to the City of Pittsburgh, so the School District
13 levies two percent and remits a quarter of one percent
14 to the City.

15 So the motion not to reflect the total
16 earned income tax levy of two percent which is in the
17 resolution.

18 MS. SHEALEY: So with that, I do not need
19 to reread or restate anything?

20 MR. WEISS: No.

21 MS. SHEALEY: Thank you.

22 Are there any questions or comments?

23 (No response.)

24 MS. SHEALEY: Seeing none, Mr. Weiss, may
25 we have a roll call?

1 MR. WEISS: Mr. Brentley.
2 MR. BRENTLEY: Yes.
3 MR. WEISS: Mrs. Colaizzi.
4 MRS. COLAIZZII: Yes.
5 MR. WEISS: Mrs. Fink.
6 MRS. FINK: Yes.
7 MR. WEISS: Mrs. Hazuda.
8 MRS. HAZUDA: Yes.
9 MR. WEISS: Dr. Holley.
10 DR. HOLLEY: Yes.
11 MR. WEISS: Mr. Isler.
12 MR. ISLER: Yes.
13 MR. WEISS: Mr. McCrea.
14 MR. MCCREA: Yes.
15 MR. WEISS: Mr. Sumpter.
16 MR. SUMPTER: Yes.
17 MR. WEISS: Ms. Shealey.
18 MS. SHEALEY: Yes.
19 MR. WEISS: The earned income tax
20 resolution is approved unanimously.
21 MS. SHEALEY: Please turn to the realty
22 transfer tax for fiscal year 2013.
23 Resolved, that the Board of Public
24 Education of the School District of Pittsburgh does
25 hereby levy and assess for the fiscal year beginning

1 on the 1st day of January 2013 a tax of one percent of
2 the value for each transfer of any interest in real
3 property situated within the School District upon the
4 terms and conditions and subject to the exceptions set
5 forth in the remaining portions of this resolution.

6 Are there any questions or comments at this
7 time? Mr. Isler.

8 MR. ISLER: Thanks, Ms. Shealey.

9 Mr. Weiss, not to get a dissertation here,
10 but it has been all over the news recently that the
11 so-called loophole in this tax, which has denied this
12 City and this School District quite a lot of money
13 over the past year, is now going to come to an end as
14 of January 1st by act of the legislator?

15 MR. WEISS: The legislation did approve
16 an amendment that was principally sponsored by
17 Senator Ferlo, which eliminates the so-called 89.11
18 exemption. I expect --

19 Yes, so the answer is yes. However, I also
20 expect that there will be efforts to further amend it
21 to even tighten up other ways that developers evade
22 this tax.

23 MR. ISLER: Thank you.

24 Thank you, Ms. Shealey.

25 MS. SHEALEY: Thank you, Mr. Isler.

1 Seeing no other questions, Mr. Weiss, may
2 we have a roll call?

3 MR. WEISS: Mr. Brentley.

4 MR. BRENTLEY: Yes.

5 MR. WEISS: Mrs. Colaizzi.

6 MRS. COLAIZZII: Yes.

7 MR. WEISS: Mrs. Fink.

8 MRS. FINK: Yes.

9 MR. WEISS: Mrs. Hazuda.

10 MRS. HAZUDA: Yes.

11 MR. WEISS: Dr. Holley.

12 DR. HOLLEY: Yes.

13 MR. WEISS: Mr. Isler.

14 MR. ISLER: Yes.

15 MR. WEISS: Mr. McCrea.

16 MR. MCCREA: Yes.

17 MR. WEISS: Mr. Sumpter.

18 MR. SUMPTER: Yes.

19 MR. WEISS: Ms. Shealey.

20 MS. SHEALEY: Yes.

21 MR. WEISS: The transfer tax is approved
22 unanimously.

23 MS. SHEALEY: Thank you, Mr. Weiss.

24 I would now asked Board to turn to New
25 Business. I'm sorry.

1 MR. McCREA: Just for the record, our
2 property tax won't be levied until -- do you want to
3 explain that, Judge Wettick's ruling?

4 MS. SHEALEY: Since you started --

5 MR. McCREA: Okay. Just for the record,
6 our property tax itself will not be levied until the
7 January meeting because of the reassessment hearings
8 that aren't done for the county, and I want to thank
9 Judge Wettick for that extension.

10 Thank you.

11 MS. SHEALEY: Thank you, Mr. McCrea.

12 MRS. COLAIZZI: May I add to that, Madame
13 Chair?

14 MS. SHEALEY: Yes.

15 MRS. COLAIZZI: Also, I think that the
16 public needs to know that because of those assessments
17 not being done, the cost that the District may incur
18 because of the assessments being lowered will cost us
19 dollars, and they need to be funded in some manner, so
20 we have no idea of knowing what those dollars would
21 be. I think that the public needs to understand that
22 there is a cost that we incur when the assessments are
23 done even though we have no ability to be part of that
24 assessment process.

25 Thank you.

1 MS SHEALEY: Thank you, Mr. Colaizzi. I'm
2 sorry. Mrs. Colaizzi.

3 We will now move onto New Business. There
4 are three New Business items before you. The first --
5 I will start with the first.

6 Resolved, that the Board of Directors of
7 the School District of Pittsburgh authorize its proper
8 officers to approve a settlement in the certain action
9 JBJ versus PBE and to authorize the Solicitor to
10 prepare final documents that will settle and
11 discontinue the case upon terms and conditions
12 acceptable to the parties.

13 MR. MCCREA: So moved.

14 MR. ISLER: Second.

15 MS. SHEALEY: Mr. McCrea and Mr. Isler.

16 Are there any questions or comments?
17 Mr. Brentley.

18 MR. BRENTLEY: Yes. Mr. Weiss, can you
19 explain this settlement item and its dollar amount?

20 MR. WEISS: It's a special education
21 settlement. Because of confidentiality issues, I will
22 not get into anymore detail. The total amount of the
23 settlement is \$55,000.

24 MR. BRENTLEY: Thank you.

25 MS. SHEALEY: Seeing no additional

1 questions, Mr. Weiss, may we have a roll call?

2 MR. WEISS: Mr. Brentley.

3 MR. BRENTLEY: Yes.

4 MR. WEISS: Mrs. Colaizzi.

5 MRS. COLAIZZII: Yes.

6 MR. WEISS: Mrs. Fink.

7 MRS. FINK: Yes.

8 MR. WEISS: Mrs. Hazuda.

9 MRS. HAZUDA: Yes.

10 MR. WEISS: Dr. Holley.

11 DR. HOLLEY: Yes.

12 MR. WEISS: Mr. Isler.

13 MR. ISLER: Yes.

14 MR. WEISS: Mr. McCrea.

15 MR. MCCREA: Yes.

16 MR. WEISS: Mr. Sumpter.

17 MR. SUMPTER: Yes.

18 MR. WEISS: Ms. Shealey.

19 MS. SHEALEY: Yes.

20 MR. WEISS: The item is -- the first item
21 is approved.

22 MS. SHEALEY: I will now read the second
23 New Business item at this time.

24 Now, be it resolved, that the Board's
25 proper officers authorize a contract for student

1 facilitation services of a student workshop on
2 January 17, 2013 for African-American males in the
3 11th grade with Charles Small, Academic Counselor,
4 Office of the Provost, University of Pittsburgh in an
5 amount not to exceed \$1,500 from Account Line
6 100-010-2360-232.

7 MRS. HAZUDA: So moved.

8 MR. ISLER: Second.

9 MS. SHEALEY: Mine's reads 100. Did I --
10 I'm sorry. Is the -- did I read the account number
11 wrong?

12 (Inaudible.)

13 MS. SHEALEY: I didn't read it wrong. It
14 was written wrong for me. Thank you.

15 MR. WEISS: Who made the motion may I ask?

16 MS. SHEALEY: Mrs. Hazuda, and it was
17 seconded by --

18 MR. WEISS: Thank you.

19 MS. SHEALEY: Hazuda and McCrea.

20 So can I correct myself on the Account
21 Number? 1000-010-2360-232.

22 Are there any questions or comments at this
23 time? Mr. Brentley.

24 MR. BRENTLEY: Yes. I have -- I understand
25 the intent of this New Business item. As I shared in

1 executive session, I have been an advocate for boys,
2 for men and primarily African-Americans, especially
3 those who are falling through the cracks.

4 I will be abstaining on this item, but I
5 will ask again, sometimes there is an opportunity to
6 tap into some of the resources that we have at this
7 end of the table in terms of Board members, and I
8 would have loved an opportunity to be a part of the
9 planning. I would have loved the opportunity to also
10 listen to our educator on the Board, Dr. Holley, and
11 her concerns because sometimes some of these boys will
12 not get a second chance, and so it's important that we
13 do it right the first time so that we can keep these
14 students here.

15 So I will abstain. I will raise questions
16 about follow-up and how do you move forward from here.
17 I am a firm believer that we could achieve the same
18 results, if not better results in the individual
19 schools identifying key, key individuals in our
20 community who have wonderful relationships with
21 African-American boys.

22 I mean, it's almost magical, and so when
23 you can talk to those of us who are in touch with some
24 of them, we would be more -- I would be more than
25 happy to share and to possibly avoid a similar item

1 that we have before us.

2 So I understand the intent. I am not too
3 supportive of how we are going about it, and I would
4 only ask in the very near future that we find a way to
5 include others in the discussions when we're putting
6 something like this together, and, more importantly,
7 let's utilize the wonderful staff that we have in some
8 of these high schools.

9 Thank you.

10 MS. SHEALEY: Thank you, Mr. Brentley.

11 Any other comments?

12 MRS. COLAIZZI: If I may?

13 MS. SHEALEY: Go ahead, Mrs. Colaizzi.

14 MRS. COLAIZZI: I apologize, but I'm a
15 little disappointed. We had a conversation where we
16 discussed how peer pressure and knowledge of this sort
17 of activity going on could be an issue, and here we
18 are discussing it where I think it's -- well, it
19 saddens me.

20 I am in so much support of this. I hope
21 that this does what we hope it does. It is the
22 ultimate reason why we are at this table. It's to
23 help our children, all children and to give them every
24 possible opportunity to move on in life and be able to
25 receive everything that we could possibly give them,

1 and the Pittsburgh Promise is so important, so
2 important.

3 So I am very supportive of this, and I am
4 very proud of the staff. Whatever way they had to do
5 this, I'm glad they did it, so I thank you and I
6 applaud you.

7 Thank you, Madame Chair.

8 MS. SHEALEY: Thank you, Mrs. Colaizzi.

9 I think Dr. Holley was -- wanted to say
10 something.

11 DR. HOLLEY: Yes. I too am very excited
12 about the intent of supporting youth that is not
13 making it within the classroom and trying to motivate
14 them to do better. I have no problem with that
15 intent.

16 Again, I am going to agree with
17 Mr. Brentley however that the way it is being done I
18 have some reservations, but I'm going to support this,
19 but I am also going to come back to this table again
20 if it does not work and something doesn't go right
21 with bringing these students together. I'm going to
22 ask the question what could you have done differently
23 in order to move this project forward?

24 I agree that the staff is trying to come
25 up with some ideas to support children that need

1 motivation, that need support, but we always have to
2 stop and think about how we actually do that, but I
3 have to be honest with you, I am going to come back if
4 something goes wrong here.

5 MS. SHEALEY: Go ahead.

6 MR. BRENTLEY: Yeah. I just want to just
7 to -- not to go back and forth, but to take a second
8 to possibly make it a learning experience. The target
9 here are African-American students and primarily
10 African-American boys.

11 I would hope whatever I decide to move on
12 from this Board the one clear thing that would jump
13 out at anyone who can clearly say that my time on this
14 Board I advocated for those kids who are in need the
15 most, and those are primarily African-American boys,
16 and so when I hear my colleague, Mrs. Colaizzi, say
17 that she is saddened because of my comments or because
18 I'm not supporting it, let's make this a learning
19 experience.

20 I am an African-American man who have
21 advocated most of my adult life in working with these
22 students. My comments, my input, my concerns should
23 just weigh just a little bit, just a little bit.

24 I have and continue to raise three African-
25 American boys, foster parent of many, and so sometimes

1 it's helpful to hear another view on how we decide --
2 others decide to address issues to those students, and
3 so one should not be saddened. You should be
4 understanding. You should be thankful that you're in
5 a position to get another view.

6 Sometimes there are things that impact our
7 students or certain students differently. Some of us
8 have our fingers on the pulse of those students, and
9 some of us can share that. I often refer to my
10 colleague, Dr. Holley, 30-plus years as an educator,
11 been there, done that, so she knows, and so it's
12 always important to me for her impression.

13 And so I would think that at some point the
14 value and the concerns of African-Americans who are on
15 this Board and who have contact with boys, have raised
16 boys can give you their opinions concerning that, and
17 it should be treasured, so I say that not to my
18 colleague be saddened, but you should be understanding
19 and you should open your arms and ask for our opinion.

20 Let's keep in mind that this District is
21 depending on who's counting 55 percent African-
22 American, so somewhere somebody's got to begin to
23 speak the language and to reach out.

24 Thank you.

25 MS. SHEALEY: Seeing no -- Mrs. Hazuda.

1 I'm sorry.

2 MRS. HAZUDA: Dr. Lane, I know you told us,
3 but could you refresh my memory who worked on this
4 plan?

5 DR. LANE: Actually, the main people that
6 have worked on it are Ms. Burgess and I and Tracy
7 Johns who also works with Ms. Burgess, but we have
8 reached out to the community as well. This is not
9 just our District participating.

10 We have got representation from 100 Black
11 Men of Pennsylvania. We were hoping we would have
12 Board members that would participate as well. The
13 City of Pittsburgh, Carnegie Mellon, we have
14 representation from our Equity Advisory Panel members,
15 Mt. Ararat Church, NEED, New York University,
16 Pittsburgh Promise, the District. Of course, we have
17 some of our staff that's going to participate,
18 including one of our teachers who is an affiliate
19 who's trained in the Beyond Diversity training,
20 seeking -- we don't have names yet, but Robert -- we
21 contacted Robert Morris University. We do have a name
22 already, one. We're hoping for another from Small
23 Seeds, University of Pittsburgh and the Urban League.

24 MRS. HAZUDA: Thank you, Dr. Lane.

25 Thank you, Ms. Shealey.

1 MS. SHEALEY: You're welcome.
2 Seeing no other questions or comments,
3 Mr. Weiss, may we have a roll call?
4 MR. WEISS: Mr. Brentley.
5 MR. BRENTLEY: Abstain.
6 MR. WEISS: Mrs. Colaizzi.
7 MRS. COLAIZZU: Yes.
8 MR. WEISS: Mrs. Fink.
9 MRS. FINK: Yes.
10 MR. WEISS: Mrs. Hazuda.
11 MRS. HAZUDA: Yes.
12 MR. WEISS: Dr. Holley.
13 DR. HOLLEY: Yes.
14 MR. WEISS: Mr. Isler.
15 MR. ISLER: Yes.
16 MR. WEISS: Mr. McCrea.
17 MR. MCCREA: Yes.
18 MR. WEISS: Mr. Sumpter.
19 MR. SUMPTER: Yes.
20 MR. WEISS: Ms. Shealey.
21 MS. SHEALEY: Yes.
22 MR. WEISS: The report's approved, eight
23 yes, one abstention.
24 MS. SHEALEY: Thank you, Mr. Weiss.
25 There is a third New Business item, and the

1 resolution reads as follows:

2 Whereas, the Pittsburgh Public Schools is
3 deeply saddened by the tragedy that occurred in
4 Newtown, Connecticut Elementary -- at a Newtown,
5 Connecticut elementary school on Friday, December 14,
6 2012.

7 Whereas, the Pittsburgh Public Schools
8 expresses sincere condolences to our colleagues, their
9 students and their families in the Newtown,
10 Connecticut community during this difficult time.
11 This is especially heartbreaking to us as educators
12 who are like those at Sandy Hook Elementary School,
13 work hard each day to provide a safe, supportive
14 learning environment to children.

15 Now, be it resolved, that the Pittsburgh
16 Board of Education Schools offers its deepest
17 sympathies to the Newtown Pitts -- Public -- to the
18 Newtown Public School District. Pittsburgh Public
19 Schools honors the principal, teachers and staff
20 members who died in order for their students to live.
21 The District also remembers the 20 little lives lost.
22 Their memories are living on in our schools.

23 We commend the bravery of the survivors,
24 teachers who shielded students, the children who found
25 courage beyond their years and the community who are

1 mustering strength to provide solace and support.

2 Are there any comments at this time?

3 MR. McCREA: So moved.

4 MR. ISLER: Second.

5 MS. SHEALEY: Thank you. McCrea, Isler.

6 Mr. Weiss, may we please have a roll call?

7 MR. WEISS: Mr. Brentley.

8 MR. BRENTLEY: Yes.

9 MR. WEISS: Mrs. Colaizzi.

10 MRS. COLAIZZII: Yes.

11 MR. WEISS: Mrs. Fink.

12 MRS. FINK: Yes.

13 MR. WEISS: Mrs. Hazuda.

14 MRS. HAZUDA: Yes.

15 MR. WEISS: Dr. Holley.

16 DR. HOLLEY: Yes.

17 MR. WEISS: Mr. Isler.

18 MR. ISLER: Yes.

19 MR. WEISS: Mr. McCrea.

20 MR. McCREA: Yes.

21 MR. WEISS: Mr. Sumpter.

22 MR. SUMPTER: Yes.

23 MR. WEISS: Ms. Shealey.

24 MS. SHEALEY: Yes.

25 MR. WEISS: The New Business item is

1 approved.

2 Ms. Shealey, before we get to other items,
3 I want to -- due to the diligence of Ms. Santucci and
4 Mr. Camarda's staff, we know now that the motion to
5 adjourn the Reorganization Meeting was made by
6 Mr. Isler and seconded by Mrs. Fink, and I would like
7 the minutes to reflect that correction, so I would ask
8 the minutes reflect the -- these minutes reflect the
9 fact that those minutes have been approved with that
10 change. Thank you.

11 MS. SHEALEY: Thank you, Mr. Weiss. I
12 appreciate that.

13 Are there any items that need to be brought
14 before this Board at this time that require a Board
15 vote?

16 (No response.)

17 MS. SHEALEY: Seeing none -- are there any
18 announcements for the Board? Mr. Brentley.

19 MR. BRENTLEY: Yes. I would like to
20 just -- coming right off of the New Business item that
21 we voted on for the Newtown tragedy, national
22 discussion is now around gun control and what could
23 they do better and how to avoid it and so on.

24 One of the things that I think that's also
25 not talked about as often is the undetected issues of

1 mental health.

2 And, Doctor, I just want to give you a
3 packet here. I was contacted by my friends at the
4 Allegheny Family Network. This is an organization
5 here in the county, and what's unique about them is
6 that they work with students who have been identified
7 with mental health, but what's unique about them is
8 that all of them are in the same boat. They have a
9 loved one that they're working with.

10 And they gratuitously called us, said,
11 Mark, we can partner with your District because nobody
12 wants to think about this tragedy, but if you have a
13 student who may be acting out, but have yet to be
14 diagnosed with any kind of mental illness, how long
15 will he or she go on undetected?

16 I just wanted to read a few points here
17 that -- what Allegheny Family Network is offering.
18 The Allegheny Family Network is a offering a Allegheny
19 Family Network chatline. It is 1-888-273-2361.

20 Allegheny Family Networks offer a
21 confidential support line for families rearing
22 children who have mental health and emotional needs.
23 The chat line offers a family support partner with
24 experience rearing a child with the behavioral issues
25 who can help with connections to the community

1 services negotiating different systems and the
2 emotional systems.

3 The family can also call to receive a
4 face-to-face support from the Allegheny Family
5 Network. The chat line operates from 9:00 a.m. to
6 4:30 p.m. If calls are received after those hours,
7 the family can leave a message, and they will return
8 the call in the morning.

9 And then also the parent -- they have a
10 parent advisory board, and they're asking folks to be
11 a part of that.

12 So, Dr. Lane, I'm asking that -- and here's
13 what they would like to do. They would like to give
14 out their card throughout the District. They would
15 also like to send a letter out.

16 And, Doctor, I'm asking if you would make
17 some contact with director, Ruth Fox. They are open.
18 They are sincere, and I'm just hoping that we would
19 find a way to take advantage, and I'll just pass that
20 down.

21 The second thing, I want to somewhat
22 announce that I will be getting hopefully real soon
23 into the entertainment business. I've been asked to
24 be a part of a rap song, and the rap song is called
25 It's Never Too Late to Investigate.

1 This is concerning the asbestos issue
2 around Schenley, and I -- my rap skills are not all
3 that good, but it is a good cause, and so depending on
4 the part that I'm asked to do, I will participate in
5 it.

6 It will show you an overview of what I'm
7 referring to as the big hoax that was used to clear
8 out our students in a wonderful facility and scatter
9 them at millions and millions of dollars of cost to
10 the District.

11 Also, I want to thank those individuals --
12 I mentioned this a couple of months ago, and it
13 helped to push us over 800 signatures, so we're short
14 about 150 signatures in which we are trying to get
15 1,000 signatures who are calling for an independent
16 investigation of what happened with the Schenley hoax
17 in terms of its asbestos.

18 And I want to share that site again, and
19 that's www.change.org, and you simply look for the
20 search box, type in Schenley. The right-hand side is
21 the petition you can sign, but it would bring you to
22 tears to read some of the comments of some of the
23 former Schenley students, former educators, and we
24 have some folks that are elected officials who have
25 also signed onto this wonderful, wonderful movement,

1 so I'm asking that folks will participate in that
2 petition.

3 My final comment, I just wanted to remind
4 folks this time of the year is the Christmas season,
5 but one of the fastest growing celebrations this year
6 is referred to Kwanzaa. Anyone interested in finding
7 out about Kwanzaa, there's nothing to be afraid of.
8 It is not a religion. It is simply a celebration. It
9 de-emphasizes spending money, money, money at this
10 time of the year.

11 And so but you can find out more about that
12 on Roll Call, KQV, this Sunday at 8:30 a.m., and it
13 will be a two-part series, this Sunday and also next
14 Sunday. It would really bring out the details of
15 importance of celebrating the wonderful, wonderful
16 celebration holiday -- or not holiday, but a
17 celebration called Kwanzaa, and so I'm hoping folks
18 will tune into that.

19 Thank you so much, and happy holidays to
20 everybody.

21 MS. SHEALEY: Thank you, Mr. Brentley.

22 Mrs. -- I'm going to go and just make sure,
23 Mrs. Colaizzi, do you have anything?

24 MRS. COLAIZZII: Thank you, Madame Chair.

25 I first and foremost would like to thank --

1 Well, I would like to hear your
2 performance, Mr. Brentley. It will be fun.

3 But I would like to also thank everybody
4 for all the cards and just all the calls I got for my
5 recovery. I am so grateful to everybody who said
6 their prayers for me.

7 Thank you very much, and I also would like
8 to wish everyone a wonderful, wonderful holiday. May
9 God bless you all.

10 Thank you.

11 MS. SHEALEY: Thank you, Mrs. Colaizzi.

12 Anyone else? Mrs. Hazuda.

13 MRS. HAZUDA: Last week I had the
14 opportunity to attend an event for lack of a better
15 description at Brashear High School. Brashear was
16 selected by -- I'm not sure who did the selection, but
17 they participated in a program that is a reality TV
18 program, and it's called The Choir, and it will be
19 shown on USA Network sometime this spring, and they
20 came in and they worked with our students, formed a
21 choir of I think it was 64 of our students, and they
22 performed for family and friends and anyone they
23 wanted, and the performance was televised. They
24 worked with the students all week.

25 And they weren't Brashear's choir. They

1 were a group of students that wanted to learn from
2 some very talented musicians, so that will be shown in
3 the spring on USA Network, and I'm really looking
4 forward to seeing our kids shine in it.

5 Thank you.

6 MS. SHEALEY: Thank you.

7 Ms. Fischetti, I know that there's -- there
8 are confidentiality agreements around that, but we
9 will know in advance of the date that that show will
10 air?

11 MS. FISCHETTI: Ms. Shealey, I will check
12 into that.

13 MS. SHEALEY: Thank you.

14 Dr. Holley.

15 DR. HOLLEY: Yes. In January -- the Spirit
16 of King Award Ceremony is a ceremony that has been
17 happening at the Kingsley Association for many years,
18 and they actually identify one or two very significant
19 people from our community that has supported the
20 African-American community in different areas.

21 This year they will be sponsoring -- they
22 will be honoring Dr. Barbara Sizemore. Dr. Sizemore
23 is a mentor of mine, and many of you know she's a
24 great educator. There is a Barbara Sizemore chair at
25 Duquesne University, and she has helped countless

1 numbers of students throughout her career.

2 The sponsors for this honoree will be the
3 Port Authority of Allegheny County, the Kingsley
4 Association of course, the Pittsburgh Pirates and the
5 New Pittsburgh Courier.

6 I invite all of you to attend this
7 wonderful, wonderful event to honor this woman who
8 really cared about our children.

9 Thank you.

10 MS. SHEALEY: Thank you, Dr. Holley.

11 Mr. McCrea.

12 MR. MCCREA: This morning I had the
13 pleasure of attending the Septum Awards down at the
14 teacher's union building. It was phenomenal. Our
15 kids had the greatest, coolest posters. Reduce,
16 reuse, recycle, that's my middle name.

17 But am I correct, Mr. Camarda, they said
18 they saved us \$300,000 this year?

19 MR. CAMARDA: Yes. That was what was
20 stated.

21 MR. MCCREA: Roughly, 300,000. That's
22 phenomenal. Thank you.

23 (Applause.)

24 MR. MCCREA: Thank you.

25 MS SHEALEY: Thank you, Mr. McCrea.

1 Dr. Holley, I'm sorry. I don't think you
2 said the date. I think you said in January.

3 DR. HOLLEY: Did I? I'm sorry. The
4 date -- I'm sorry.

5 The date is Thursday, January 10th at
6 10:00 a.m. at the Kingsley Center. The Kingsley
7 Center is on the corner of East Liberty Boulevard and
8 Frankstown Avenue.

9 MS. SHEALEY: Thank you very much.

10 Mr. Isler.

11 MR. ISLER: Thank you, Dr. Holley.

12 I'm sorry. Thank you, Ms. Shealey.

13 Thank you, Dr. Holley, for giving us the
14 date.

15 Thank you, Ms. Shealey, for recognizing me
16 and trying to get this straight. We both were
17 reaching for our calendars here.

18 This current edition of the Carnegie Museum
19 Magazine has an article about a project that is going
20 on with the Warhol and Westinghouse High School in
21 Homewood, and it's a great article about an arts
22 educator, Ms. Warmsley. I'm hoping I'm pronouncing
23 that correctly. I'm trying to look at the principal,
24 but I'm being blocked.

25 I've heard a lot about this project from

1 the folks at the Warhol, and I was lucky enough
2 tonight to run into Dr. Crenshaw who was here and the
3 principal of Westinghouse, and I said to her what do
4 you know about the program going on with the Warhol,
5 and she just simply said I love it, I love it, I love
6 it.

7 I think what's significant with all that's
8 going on with kids is that we need as a Pittsburgh
9 Public School community all the help we can get from
10 the community and all the support we can get. Our
11 children deserve it.

12 And it's just great that an institution
13 like the Carnegie is taking the time to work
14 intensively this year -- and I hope it continues
15 beyond this year -- and with a project, with a school,
16 and it is something that is welcomed by that school
17 community.

18 So I want to thank not only Dr. Crenshaw
19 for her work with the Carnegie, but especially the
20 Carnegie and Eric Shiner who is the director of the
21 Warhol for stepping forward on behalf of our children.

22 Thank you, Ms. Shealey.

23 MS. SHEALEY: Thank you, Mr. Isler.

24 Mr. Sumpter.

25 MR. SUMPTER: Thank you, Ms. Shealey.

1 I just first off want to wish everybody a
2 happy, safe holiday period. Because this is December,
3 we're coming down to the end of the year, and I always
4 emphasize the investment in the children and investing
5 in our future. Ways that you can shelter your money,
6 your tax money, tax exempt donations, you can give to
7 the Pittsburgh Promise, provide scholarships. We have
8 students that have graduated that reap the benefits of
9 that program. It's working.

10 You can also give to the Negro Education --
11 Negro Emergency Education Drive, which the acronym is
12 NEED. That's an organization that provides
13 scholarships also, and you can also give to the
14 Homewood Children's Village, another 501C3
15 organization. Your donations would be tax exempt.

16 The Homewood Children's Village had a
17 program last week at the August Wilson Center, and it
18 was amazing to see how that program has grown from a
19 small staff to a much larger staff now. The amount of
20 resources that are being contributed to that program
21 and the fact that they're working in Westinghouse,
22 will be working in Faison and moving onto University
23 Preparatory School at Margaret Milliones.

24 Also, they're providing some of the
25 necessary supports that children might not otherwise

1 I just first off want to wish everybody a
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19 small staff to a much larger staff now. The amount of
20 resources that are being contributed to that program
21 and the fact that they're working in Westinghouse,
22 will be working in Faison and moving onto University
23 Preparatory School at Margaret Milliones.

24 Also, they're providing some of the
25 necessary supports that children might not otherwise

1 get or those that don't have those supports available
2 to them, but, again, Pittsburgh Promise, NEED,
3 Homewood Children's Village if you consider giving a
4 donation for tax exempt purposes or just a donation to
5 help our children, think about it. Invest in our
6 future.

7 Thank you.

8 MS. SHEALEY: Thank you, Mr. Sumpter.

9 Do I see a motion?

10 MR. McCREA: Motion to adjourn.

11 MS. SHEALEY: Thank you, Mr. McCrea.

12 MRS. HAZUDA: Second.

13 MR. ISLER: Second.

14 MS. SHEALEY: And Mrs. Hazuda.

15 All in favor?

16 (Thereupon, there was a chorus of ayes.)

17 MS. SHEALEY: Opposed?

18 (No response.)

19 - - -

20 (Thereupon, at 8:51 p.m., the Legislative
21 Meeting was concluded.)

22 - - -

23

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25

1 C-E-R-T-I-F-I-C-A-T-E

2

3 I, Melissa L. Fenster, the undersigned, do
4 hereby certify that the foregoing eighty-four (84)
5 pages are a true and correct transcript of my
6 stenotypy notes taken of the Legislative Meeting held
7 in the Pittsburgh Board of Public Education,
8 Administration Building, on Wednesday, December 19,
9 2012.

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Melissa L. Fenster, Court Reporter

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- - -

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PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

December 19, 2012

Regular Meeting

ROLL CALL

APPROVAL OF MINUTES: November 20, 2012

COMMITTEE REPORTS

- A. Committee on Education
- B. Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

December 19, 2012

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account number, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. PAYMENTS AUTHORIZED

- A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers to make payment to the National Association of Independent Schools (NAIS) in the amount of \$2,140.00, for registration costs for three St. Edmunds Academy school leaders, Dr. William Kindler, Ms. Susan Miller and Ms. Elizabeth Harbist, to attend the National Association of Independent Schools annual conference, Revolutionary Traditions Think Big, Think Great, on February 27-March 1, 2013 at the Pennsylvania Convention Center, 1101 Arch Street Philadelphia, PA 19107. Attendees to the NAIS Conference will gain quality knowledge and support from fellow independent school leaders and will bring this information back to the school and classrooms. Over 4,500 independent school leaders attend

this professional development. Fourteen speakers will be present throughout the professional development to discuss various subjects such as, Crossing the (Generational) Line, The Bully Project: Putting an End to the Most Common Form of Violence Among Children, The Three P's of Education Reform: Politics, Policy, Pedagogy, Independent Matters: Youth Culture and Social Media, Education Is a Human Right: Turning Oppression into Opportunities, plus more. The workshops will include communications and advancement, governance, leadership development, management, and the classroom experience. The total cost of this action is not to exceed \$2,140.00 from account line 10.2270.324.460.209.034.

- B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers to make payment to the Institute for Educational Development in the amount of \$657.00, for three Oakland Catholic Teachers, Melissa Teeters, Judith Riegelneegg and Karisa Haslett, to attend the workshop entitled Using the iPad and Other Handheld Devices to Enhance Content Learning (Grades 6-12). Teachers attending this workshop will learn about the latest free and inexpensive apps, see demonstrations, gain tips and tools, view the best websites and latest innovations, learn about the built-in tools and free applications available, discover ways to boost content area instruction in grades 6-12, and receive an extensive hardcopy handbook and an accompanying e-handbook. The \$657 fee (\$219 per teacher) includes seminar registration, refreshments, a personalized certificate of attendance, and an extensive resource handbook. The workshop will be held at Four Points by Sheraton Hotel in Mars on January 8, 2013. The total cost for this action is not to exceed \$657.00 from account 10.2270.324.460.209.059.
- C. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers to make payment to the WECAN (Waldorf Early Childhood Association of North America) Conference in the amount of \$1,195.00 for eight faculty members from the Waldorf School of Pittsburgh to attend a three day 2013 Waldorf Early Childhood Conference. The conference will be held February 8-10 2013 in Spring Valley, New York. The registration fee ranges from \$140.00 to \$155.00 per person depending on the level of their membership. The eight faculty members will have an opportunity to participate in twenty-three workshops over the course of the three day conference. Names of the attendees are on file in the Program Office of the Intermediate Unit. Total cost of this action is not to exceed \$1,195.00 from account 10.2270.324.460.209.036.

II. GENERAL AUTHORIZATION

- D. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers to have the capability to hire remedial, speech and psychologist substitutes when deemed necessary at the daily rate of \$75.00 per day on an as needed basis provided that funding is available. A personnel report would be completed for any person(s) hired as a substitute stating their name, position and dates of expected service. By having this opportunity we would be able to ensure continued services to the students of the non-public schools.

Respectfully submitted,

Ms. Sharene Shealey
Chairperson
Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

December 19, 2012

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. PAYMENTS AUTHORIZED

- A. It is recommended that the list of payments made for the month of November 2012 in the amount of \$167,274.02 be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code.

(Information is on file in the Business Office of the Intermediate Unit)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson
Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR
OF THE INTERMEDIATE UNIT

From the Executive Director
to the
IU Board of Directors

December 19, 2012

DIRECTORS:

The following personnel matters are recommended for action by the Board:

RESIGNATION

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Bergie, Lawrence	Business and Technology Director	1/9/13

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

December 19, 2012

FINANCIAL STATEMENTS

For

November 2012

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS
FOR MONTH ENDING NOVEMBER 30, 2012**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
CURRENT ASSETS				
Cash	\$ 1,144,175.41	\$ 822,024.30	\$ 120,488.15	\$ 2,086,687.86
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 4,289,148.21	\$ 27,694.70		\$ 4,316,842.91
Intergovernmental Accts. Receivable	\$ 319,428.45	\$ -		\$ 319,428.45
TOTAL CURRENT ASSETS	\$ 5,752,802.07	\$ 849,719.00	\$ 120,488.15	\$ 6,723,009.22
TOTAL ASSETS	\$ 5,752,802.07	\$ 849,719.00	\$ 120,488.15	\$ 6,723,009.22
CURRENT LIABILITIES				
Accounts Payable	\$ 1,113,430.47	\$ 7,000.00		\$ 1,120,430.47
Payroll Accruals and Withholdings			\$ 120,488.15	\$ 120,488.15
Compensated Absences				\$ -
Deferred Revenues	\$ 2,368,981.09			\$ 2,368,981.09
TOTAL CURRENT LIABILITIES	\$ 3,482,411.56	\$ 7,000.00	\$ 120,488.15	\$ 3,609,899.71
FUND EQUITY				
Reserve for Encumbrances	\$ -			\$ -
Unreserved Fund Balance	\$ 922,433.59	\$ -		\$ 922,433.59
Current Year Revenues in Excess of Expenditures	\$ 1,347,956.92	\$ 842,719.00		\$ 2,190,675.92
Invested in Equipment	\$ -			\$ -
TOTAL FUND EQUITY	\$ 2,270,390.51	\$ 842,719.00	\$ -	\$ 3,113,109.51
TOTAL LIABILITIES AND FUND EQUITY	\$ 5,752,802.07	\$ 849,719.00	\$ 120,488.15	\$ 6,723,009.22

Check Balance	\$ -	\$ -	\$ -	\$ -
---------------	------	------	------	------

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS
FOR THE MONTH ENDING NOV 30, 2012**

11.30.2012

**CASH ACCOUNTS
(All Funds)**

Citizens Bank \$ 1,288,493.39

PNC Bank \$ 798,194.47

TOTAL CASH ACCOUNTS **\$ 2,086,687.86**

**INVESTMENT ACCOUNTS
(All Funds)**

Pa. Local Government
Investment Trust \$ 1,436,638.51

Pa. School District
Liquid Asset Fund \$ 2,874,545.00

TOTAL INVESTMENT ACCOUNTS **\$ 4,311,183.51**

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
EXPENDITURE ANALYSIS
GENERAL FUND
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END
AS OF NOV 30, 2012

	YEAR END 6/30/2009	YEAR END 6/30/2010	YEAR TO DATE 6/30/2011	YEAR TO DATE 6/30/2012	YEAR TO DATE 11/30/2012
1000 INSTRUCTION					
100 Personnel Services-Salaries	\$ 1,542,171.67	\$ 1,674,730.84	\$ 1,631,340.58	\$ 1,703,394.64	\$ 438,560.28
200 Personnel Services-Benefits	\$ 475,235.94	\$ 565,070.81	\$ 643,795.22	\$ 691,313.54	\$ 240,422.74
300 Professional/Technical Services	\$ 109,493.83	\$ 94,339.50	\$ 140,805.15	\$ 293,430.37	\$ 31,914.52
400 Purchased Property Services	\$ -	\$ -		\$ 3,239.70	\$ 719.35
500 Other Purchased Services	\$ 820,788.30	\$ 864,844.68	\$ 905,377.25	\$ 1,203,882.34	\$ 348,828.16
600 Supplies	\$ 203,566.42	\$ 269,990.82	\$ 761,986.03	\$ 1,171,153.05	\$ 140,055.09
700 Property	\$ 492.00	\$ 44,793.00	\$ 820,630.26	\$ 287,847.71	\$ -
800 Other Objects	\$ -	\$ 89.00	\$ 272.33	\$ 457.00	\$ -
900 Other Uses of Funds	\$ -	\$ -			
TOTAL INSTRUCTION	\$ 3,151,748.16	\$ 3,513,858.65	\$ 4,904,206.82	\$ 5,354,718.35	\$ 1,200,500.14
2000 SUPPORT SERVICES					
100 Personnel Services-Salaries	\$ 1,749,574.04	\$ 1,686,076.44	\$ 1,523,815.70	\$ 1,316,984.08	\$ 424,929.69
200 Personnel Services-Benefits	\$ 632,033.28	\$ 640,398.26	\$ 656,285.58	\$ 589,148.66	\$ 298,296.09
300 Professional/Technical Services	\$ 239,988.24	\$ 155,759.19	\$ 100,313.17	\$ 225,052.11	\$ 103,266.84
400 Purchased Property Services	\$ 62,906.74	\$ 60,067.95	\$ 66,895.92	\$ 108,394.50	\$ 49,924.02
500 Other Purchased Services	\$ 92,701.49	\$ 118,980.05	\$ 69,471.21	\$ 113,476.10	\$ 47,758.12
600 Supplies	\$ 125,613.21	\$ 79,189.06	\$ 81,508.39	\$ 47,213.41	\$ 23,958.09
700 Property	\$ 14,874.53	\$ 8,710.00	\$ 14,724.16	\$ 7,244.00	\$ 10,228.22
800 Other Objects	\$ 2,058,444.86	\$ 2,080,173.77	\$ 1,196,435.35	\$ 923,850.58	\$ 4,365.27
900 Other Uses of Funds					
TOTAL SUPPORT SERVICES	\$ 4,976,136.39	\$ 4,829,354.72	\$ 3,709,449.48	\$ 3,331,363.44	\$ 962,726.34
3000 OPERATION OF NON-INSTRUCTIONAL SERVICE					
100 Personnel Services-Salaries	\$ 14,537.00	\$ 15,415.00	\$ 16,031.60		
200 Personnel Services-Benefits	\$ 1,928.10	\$ 2,199.04	\$ 2,119.77	\$ 148.00	\$ 1,211.10
300 Professional/Technical Services	\$ -	\$ -		\$ 3,925.00	\$ 7,102.50
400 Purchased Property Services	\$ -	\$ -			
500 Other Purchased Services	\$ -	\$ -			\$ 115.44
600 Supplies	\$ 2,319.75	\$ 11,940.21	\$ 20,891.49	\$ 15,206.34	\$ 2,323.44
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$ 18,784.85	\$ 29,554.25	\$ 39,042.86	\$ 19,279.34	\$ 10,752.48
5000 OTHER EXPENDITURES AND FINANCING USES					
900 Other Uses of Funds	\$ 409,724.06	\$ 356,503.03	\$ 741,689.84	\$ 346,815.36	\$ -
TOTAL OTHER EXPENDITURES AND FINANCING USES	\$ 409,724.06	\$ 356,503.03	\$ 741,689.84	\$ 346,815.36	\$ -
TOTAL GENERAL FUND EXPENDITURES	\$ 8,556,393.46	\$ 8,729,270.65	\$ 9,394,389.00	\$ 9,052,176.49	\$ 2,173,978.96

Date: 12/12/12
Time: 10:03:13
Ending Date: 11/30/12

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2012-2013
Expenditure Accounts - with Activity Only

Page: 1
BAR020
board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,764,100.00	438,560.28	141,616.50	0.00	1,325,539.72
200 Personal Services -	793,750.00	240,422.74	47,714.26	0.00	553,327.26
300 Purchased Professional And	121,500.00	31,914.52	7,727.00	47,741.00	41,844.48
400 Purchased Property Services	2,500.00	719.35	0.00	0.00	1,780.65
500 Other Purchased Services	996,200.00	348,828.16	34,385.46	0.00	647,371.84
600 Supplies	185,960.00	140,055.09	35,727.74	13,554.83	32,350.08
700 Property	36,000.00	0.00	0.00	0.00	36,000.00
1000 Function (E) Total	3,900,010.00	1,200,500.14	267,170.96	61,295.83	2,638,214.03
2000 Support Services					
100 Personnel Services -	1,300,540.00	424,929.69	119,490.68	0.00	875,610.31
200 Personal Services -	795,830.00	298,296.09	71,079.57	0.00	497,533.91
300 Purchased Professional And	181,100.00	103,266.84	25,067.03	537,580.00	-459,746.84
400 Purchased Property Services	100,700.00	49,924.02	12,493.20	13,325.00	37,450.98
500 Other Purchased Services	109,000.00	47,758.12	2,995.18	0.00	61,241.88
600 Supplies	81,800.00	23,958.09	9,191.52	1,314.58	56,527.33
700 Property	12,000.00	10,228.22	0.00	26,784.00	-25,012.22
800 Other Objects	8,750.00	4,365.27	0.00	0.00	4,384.73
2000 Function (E) Total	2,589,720.00	962,726.34	240,317.18	579,003.58	1,047,990.08
3000 Oper Of Noninstructional Svcs					
200 Personal Services -	0.00	1,211.10	0.00	0.00	-1,211.10
300 Purchased Professional And	9,000.00	7,102.50	0.00	7,200.00	-5,302.50
500 Other Purchased Services	0.00	115.44	0.00	0.00	-115.44
600 Supplies	21,000.00	2,323.44	326.43	44.58	18,631.98
3000 Function (E) Total	30,000.00	10,752.48	326.43	7,244.58	12,002.94
5000 Other Expenditures And					
900 Other Uses Of Funds	391,440.00	0.00	0.00	0.00	391,440.00
5000 Function (E) Total	391,440.00	0.00	0.00	0.00	391,440.00
10 Fund (E) Total	6,911,170.00	2,173,978.96	507,814.57	647,543.99	4,089,647.05
23 Fund 23					
1000 Instruction					
500 Other Purchased Services	0.00	636,639.00	0.00	0.00	-636,639.00
1000 Function (E) Total	0.00	636,639.00	0.00	0.00	-636,639.00

Date: 12/12/12

Time: 10:03:13

Ending Date: 11/30/12

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2012-2013
Expenditure Accounts - with Activity Only

Page: 2

BAR020

board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
23 Fund 23					
2000 Support Services					
300 Purchased Professional And	0.00	7,000.00	7,000.00	0.00	-7,000.00
2000 Function (E) Total	0.00	7,000.00	7,000.00	0.00	-7,000.00
23 Fund (E) Total	0.00	643,639.00	7,000.00	0.00	-643,639.00
24 Fund 24					
1000 Instruction					
500 Other Purchased Services	0.00	4,902,611.00	0.00	0.00	-4,902,611.00
1000 Function (E) Total	0.00	4,902,611.00	0.00	0.00	-4,902,611.00
24 Fund (E) Total	0.00	4,902,611.00	0.00	0.00	-4,902,611.00
25 Institutionalized Children's					
1000 Instruction					
500 Other Purchased Services	0.00	500,702.00	0.00	0.00	-500,702.00
1000 Function (E) Total	0.00	500,702.00	0.00	0.00	-500,702.00
25 Fund (E) Total	0.00	500,702.00	0.00	0.00	-500,702.00
Report Totals	6,911,170.00	8,220,930.96	514,814.57	647,543.99	-1,957,304.95

Date: 12/12/12
Time: 10:03:29
Ending Date: 11/30/12

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2012-2013
Revenue Accounts - with Activity Only

Page: 1
BAR020
board report

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	24,000.00	0.00	221.89	53.81	23,778.11
6800 Revenues From Intermediate	1,548,000.00	0.00	237,652.10	0.00	1,310,347.90
6900 Other Revenue From Local	441,440.00	0.00	65,580.46	2,231.70	375,859.54
7200 Subsidies For Specific	0.00	0.00	424,835.63	0.00	-424,835.63
7700 Revenue For Non-public	2,696,546.00	0.00	2,124,178.19	0.00	572,367.81
7800 Subsidies For State Paid	287,400.00	0.00	80,171.35	9,557.00	207,228.65
8500 Restricted Grants-in-aid From	1,417,911.00	0.00	620,434.87	136,355.91	797,476.13
10 Fund (R) Total	6,415,297.00	0.00	3,553,074.49	148,198.42	2,862,222.51
23 Fund 23					
7200 Subsidies For Specific	1,257,871.00	0.00	1,209,614.00	572,975.00	48,257.00
23 Fund (R) Total	1,257,871.00	0.00	1,209,614.00	572,975.00	48,257.00
24 Fund 24					
7300 Subsidies For Non-educational	10,077,325.00	0.00	4,902,611.00	0.00	5,174,714.00
24 Fund (R) Total	10,077,325.00	0.00	4,902,611.00	0.00	5,174,714.00
25 Institutionalized Children's					
7200 Subsidies For Specific	1,093,696.00	0.00	777,446.00	276,744.00	316,250.00
25 Fund (R) Total	1,093,696.00	0.00	777,446.00	276,744.00	316,250.00
Report Totals	18,844,189.00	0.00	10,442,745.49	997,917.42	8,401,443.51

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

December 19, 2012

TRAVEL

For

November 2012

PITTSBURGH-MT OLIVER INTERMEDIATE UNIT #2
 ANALYSIS OF TRAVEL COST
 FOR THE MONTH ENDING
 NOVEMBER 30, 2012

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
LAWRENCE BERGIE	STATE COLLEGE, PA/ PAIU	11/14-16/2012		\$ 187.60	\$ 176.87

1 TRANSCRIPT OF PROCEEDINGS

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3 PITTSBURGH BOARD OF PUBLIC EDUCATION
 4 PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
 5 LEGISLATIVE MEETING
 6 WEDNESDAY, DECEMBER 19, 2012
 7 8:51 P.M.
 8 ADMINISTRATION BUILDING

9 - - -

10 BEFORE:

11 SHARENE SHEALEY, PRESIDENT
 12 THOMAS SUMPTER, FIRST VICE PRESIDENT
 13 WILLIAM ISLER, SECOND VICE PRESIDENT
 14 MARK BRENTLEY
 15 THERESA COLAIZZI
 16 JEAN FINK
 17 SHERRY HAZUDA
 18 REGINA HOLLEY
 19 FLOYD McCREA

20 - - -

21 ALSO PRESENT:

22 DR. LINDA LANE	MR. IRA WEISS
23 MR. PETER J. CAMARDA	DR. JERRI LIPPERT
24 MR. MARK CAMPBELL	MS. JODY SPOLAR
25 DR. PAULETTE PONCELET	MR. RONALD JOSEPH
DR. JEANNINE FRENCH	MS. LISA FISCHETTI
MS. LINDA BAEHR	MS. CAROL BARONE-MARTIN
DR. JEANNINE FRENCH	MR. DAVID MAY-STEIN

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27 REPORTED BY: MELISSA L. FENSTER
 28 PROFESSIONAL COURT REPORTER

29 - - -
 30 COMPUTER-AIDED TRANSCRIPTION BY
 31 MORSE, GANTVERG & HODGE, INC.
 32 PITTSBURGH, PENNSYLVANIA
 33 412-281-0189

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1 P-R-O-C-E-E-D-I-N-G-S

2 MS. SHEALEY: I would like to call the
3 December 19, 2012 meeting of the Pittsburgh-Mt.
4 Oliver Intermediate Unit to order.

5 Mr. Weiss, may we please have a roll call?

6 MR. WEISS: Mr. Brentley.

7 MR. BRENTLEY: Here.

8 MR. WEISS: Mrs. Colaizzi.

9 MRS. COLAIZZI: Here.

10 MR. WEISS: Mrs. Fink.

11 MRS. FINK: Here.

12 MR. WEISS: Mrs. Hazuda.

13 MRS. HAZUDA: Here.

14 MR. WEISS: Dr. Holley.

15 DR. HOLLEY: Here.

16 MR. WEISS: Mr. Isler.

17 MR. ISLER: Present.

18 MR. WEISS: Mr. McCrea.

19 MR. MCCREA: Here.

20 MR. WEISS: Mr. Sumpter.

21 MR. SUMPTER: Present.

22 MR. WEISS: Ms. Shealey.

23 MS. SHEALEY: Here.

24 MR. WEISS: All members present.

25 MS. SHEALEY: Will Board members please

1 turn to the minutes from last month?

2 Are there any questions -- corrections,
3 additions or deletions?

4 MR. ISLER: Hearing none, move to accept.

5 MRS. FINK: Second.

6 MRS. HAZUDA: Second.

7 MS. SHEALEY: Isler, Fink.

8 All those in favor?

9 (Thereupon, there was a chorus of ayes.)

10 MS. SHEALEY: Opposed same sign?

11 MRS. COLAIZZI: Abstain.

12 MS. SHEALEY: Mrs. -- thank you -- Colaizzi
13 abstained.

14 Okay. So will the Board please to the
15 Committee on Education?

16 Are there any questions or comments on this
17 report?

18 (No response.)

19 MS. SHEALEY: Seeing none, may --

20 Mrs. Hazuda.

21 MRS. HAZUDA: I'll ask later.

22 MS. SHEALEY: Okay. Seeing none,

23 Mr. Weiss, may we have a roll call?

24 MR. WEISS: Mr. Brentley.

25 MR. BRENTLEY: Yes.

1 MR. WEISS: Mrs. Colaizzi.

2 MRS. COLAIZZII: Yes.

3 MR. WEISS: Mrs. Fink.

4 MRS. FINK: Yes.

5 MR. WEISS: Mrs. Hazuda.

6 MRS. HAZUDA: Yes.

7 MR. WEISS: Dr. Holley.

8 DR. HOLLEY: Yes.

9 MR. WEISS: Mr. Isler.

10 MR. ISLER: Yes.

11 MR. WEISS: Mr. McCrea.

12 MR. McCREA: Yes.

13 MR. WEISS: Mr. Sumpter.

14 MR. SUMPTER: Yes.

15 MR. WEISS: Ms. Shealey.

16 MS. SHEALEY: Yes.

17 MR. WEISS: The report's approved

18 unanimously.

19 MS. SHEALEY: Thank you, Mr. Weiss.

20 Let's move to the Committee Report on
21 Business that is before us.

22 Are there any questions on the report that
23 were not addressed at Agenda Review?

24 (No response.)

25 MS. SHEALEY: Seeing none, Mr. Weiss, may

1 we have a roll call, please?

2 MR. WEISS: Mr. Brentley.

3 MR. BRENTLEY: Yes.

4 MR. WEISS: Mrs. Colaizzi.

5 MRS. COLAIZZI: Yes.

6 MR. WEISS: Mrs. Fink.

7 MRS. FINK: Yes.

8 MR. WEISS: Mrs. Hazuda.

9 MRS. HAZUDA: Yes.

10 MR. WEISS: Dr. Holley.

11 DR. HOLLEY: Yes.

12 MR. WEISS: Mr. McCrea.

13 MR. MCCREA: Yes.

14 MR. WEISS: Mr. Isler.

15 MR. ISLER: Yes.

16 MR. WEISS: Mr. Sumpter.

17 MR. SUMPTER: Yes.

18 MR. WEISS: Ms. Shealey.

19 MS. SHEALEY: Yes.

20 MR. WEISS: The report's approved.

21 MS. SHEALEY: Thank you, Mr. Weiss.

22 Please turn to the Personnel Report. There
23 is one Personnel item this evening for the Mt.
24 Oliver Intermediate Unit -- Pittsburgh-Mt. Oliver
25 Intermediate Unit.

1 (Inaudible.)

2 MS. SHEALEY: It's in Personnel because we
3 discussed where it belongs, and I'm sure of
4 that.

5 MR. WEISS: Right.

6 MS. SHEALEY: Thank you.

7 MRS. FINK: It says New Business in --

8 MS. SHEALEY: I know, and we discussed this
9 that this belongs in Personnel. This does not
10 belong in New Business. This is a Personnel
11 item.

12 MRS. COLAIZZI: Do we need a motion, Madame
13 Chair?

14 MS. SHEALEY: No, we don't.

15 MRS. COLAIZZI: Thank you.

16 MS. SHEALEY: I'm waiting for everybody to
17 stop telling me that I'm wrong.

18 Is there any questions on the Personnel
19 Item? Mrs. Hazuda.

20 MRS. HAZUDA: The Personnel Item is the
21 retirement of Mr. Lawrence Bergie. I had to look
22 because I wanted to say Bud. He was previously
23 an employee of the School District and now is
24 working with the Intermediate Unit, and I want to
25 wish him a lot of luck in his retirement.

1 Thank you.

2 MS. SHEALEY: Thank you.

3 MRS. COLAIZZU: Madame Chair, I wasn't
4 under the impression he was retiring. I was
5 under the impression he was resigning.

6 MR. WEISS: It's a resignation.

7 MRS. COLAIZZU: Thank you.

8 MS. SHEALEY: No other questions or
9 discussion?

10 (No response.)

11 MS. SHEALEY: Mr. Weiss, may we have a roll
12 call, please?

13 MR. WEISS: Mr. Brentley.

14 MR. BRENTLEY: Yes.

15 MR. WEISS: Mrs. Colaizzi.

16 MRS. COLAIZZU: Yes.

17 MR. WEISS: Mrs. Fink.

18 MRS. FINK: Yes.

19 MR. WEISS: Mrs. Hazuda.

20 MRS. HAZUDA: Yes.

21 MR. WEISS: Dr. Holley.

22 DR. HOLLEY: Yes.

23 MR. WEISS: Mr. Isler.

24 MR. ISLER: Yes.

25 MR. WEISS: Mr. McCrea.

1 MR. McCREA: Yes.

2 MR. WEISS: Mr. Sumpter.

3 MR. SUMPTER: Yes.

4 MR. WEISS: Ms. Shealey.

5 MS. SHEALEY: Yes.

6 MR. WEISS: The Personnel item is approved.

7 MS. SHEALEY: Are there any other items
8 that need to be brought before the Board at this
9 time?

10 MR. ISLER: Motion to adjourn.

11 MR. SUMPTER: Second.

12 MRS. COLAIZZI: Second.

13 MS. SHEALEY: Motion by Mr. Isler and
14 seconded by Mr. Sumpter.

15 All in favor?

16 (Thereupon, there was a chorus of ayes.)

17 MS. SHEALEY: Opposed same sign?

18 (No response.)

19 MS. SHEALEY: This meeting is adjourned.

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22 (Thereupon, at 8:56 p.m., the Legislative
23 Meeting was concluded.)

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25

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1 C-E-R-T-I-F-I-C-A-T-E

2

3 I, Melissa L. Fenster, the undersigned, do
4 hereby certify that the foregoing eight (8) pages are
5 a true and correct transcript of my stenotypy notes
6 taken of the Legislative Meeting held in the
7 Pittsburgh Board of Public Education, Administration
8 Building, on Wednesday, December 19, 2012.

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Melissa L. Fenster, Court Reporter

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