

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: June 22, 2011

Call of the Meeting: Legislative Meeting

Members Present: Dara Ware Allen, Mark A. Brentley, Theresa Colaizzi, Jean Fink, William H. Isler, Floyd L. McCrea, Sharene Shealey, Thomas H. Sumpter, and Sherry Hazuda

The following matters were received and acted upon.

Actions taken are recorded following the reports.

EXECUTIVE SESSIONS

Legislative Meeting of June 22, 2011

In addition to executive sessions announced at the legislative meeting of May 25, 2011, the Board met in executive sessions on June 15, 2011, and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to, administrative vacancies and positions opened and closed.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

June 22, 2011

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of May 25, 2011

Announcement of Executive Sessions

Committee Reports

- | | |
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| 1. Committee on Education | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

Personnel Report

- | | |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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BUDGET MATTERS

- | |
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| 4. Financial Statement(s) and
Controller's Report(s) |
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New Business	Roll Call
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We are an equal rights and opportunity school district.

COMMITTEE ON EDUCATION
Legislative Meeting
June 22, 2011

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Awards

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$7,288,068 from the US Department of Education IDEA-B 611 (School Age) entitlement grant. The \$7,288,068 allocation is based on the December 1, 2010 Child Count and is a slight decrease from the 2010-2011 funding of \$7,411,596 due to the decrease in the total number of special education students in the Pittsburgh School District. This funding will provide support for 5,833 students with disabilities and is used to pay salaries of some teachers, inclusion facilitators, speech therapist, counselors, administrators and other staff who provide services for the children in the Program for Students with Exceptionalities.

This grant also supports the Extended School Year program including transportation cost. Some of the contractors who are paid from this grant include Glade Run Lutheran Services, PLEA, Mercy Behavior Health, Watson Institute, Wilson Language and others. These contractors provide services that cannot be provided from staff in the Pittsburgh Public School District to many of the School Age children. Other uses for this grant include payments to the charter schools located in The School District for students who receive special education services and an Equitable Participation payment to the **Pittsburgh Mt. Oliver Intermediate Unit** for students with disabilities who are parentally placed into private or parochial schools in the District.

2. **RESOLVED,** That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$1,048,592 from the Pennsylvania Department of Education 2011-2012 grant for the Institutionalized Children's Program at Mercy Behavioral Health/Reedsdale. The Institutional Children's Program funding will provide educational program support to students who are hospitalized for inpatient or hospital psychiatric care. The program currently supports those students treated in the Mercy Behavioral Health System. The support program serves an average of 350 students per year with an age range from preschool to eighteen. The education component is provided by five teachers, a social worker, and a special education central office support person and consists of intensive instruction in both academic and behavioral areas, commensurate with the student's Individualized Education Plan (IEP). This funding is a slight increase from the 2010-2011 funding of \$1,013,181 to accommodate the salary increases of staff in this program.

3. **RESOLVED,** That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$237,567 from the U.S Department of Education via the Pennsylvania Department of Education's Math Science Partnership Grant (MSP) program award. This funding represents the second year of a three year award. This funding will continue to support a partnership between the School District of Pittsburgh, the University of Maryland- Baltimore County; the Education Development Center, Inc. (EDC); the Southwest PA STEM Network; and the University of Pittsburgh to increase the mathematics achievement of students in our high schools and enhance the content knowledge of the 60 mathematics teachers serving those schools. High-quality professional development will be provided to teachers via three summer institutes and coordinated follow-up activities in subsequent school years.

The University of Maryland-Baltimore County will develop content materials to be used in collaboration with the other partners. They will also collaborate with the EDC and PPS, in planning and delivering professional development, and will be responsible for providing mathematicians who will work interactively with teachers to develop content knowledge and habits of mind.

EDC will provide professional development in mathematics for PPS teachers, with unique courses delivered over each of the next three summers. The courses will focus on mathematical content, and are inspired by EDC's prior work with teachers and school districts.

Southwest PA STEM Network will identify local STEM professionals who are willing to share their expertise and time with the project and who reflect the gender and ethnic diversity of the PPS student population. Professionals will be drawn from career fields that participating teachers indicate they and their students would have a high interest in exploring. The STEM Network will also develop a "math expo" program in which students undertake a research project focused on a mathematical problem.

The University of Pittsburgh will perform a comprehensive evaluation of our project. The evaluation plan will be designed to measure the nature, extent and quality of implementation of the program activities (formative evaluation) and to gather data on process and outcome performance measures associated with the program's objectives (summative evaluation).

The following are included among the short-term and long-term goals of the project:

- Reduce the number of teachers not adequately prepared to teach inquiry-based Algebra 1.
- Increase the ability of teachers to teach inquiry-based mathematics.
- Increase student learning around big ideas in Algebra 1 and around core standards of mathematical practices.
- Create an ongoing community of STEM professionals.
- Develop a cadre of teacher leaders.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$892,983 from the PA Dept. of Education's Carl D. Perkins Career and Technical Education Act Grant award to support Career and Technical Education programs throughout the District. The Perkins Career and Technical Education local plan will promote high levels of academic achievement and technical skill attainment.

It will also support the integration of rigorous and challenging academic content with Career and Technical Education curriculum and improve the performance indicators for students enrolled in Career and Technical Education programs. The allocation will provide for vocational, technical, academics and guidance personnel.

Specific personnel to be supported by this grant includes two (2) Career Counselors, one (1) Mathematics Integration Teacher, one (1) English Integration Teacher, one (1) Coordinator of Curriculum, one (1) Technology Specialist and one (1) Special Populations/Perkins Coordinator. Contracted services will be included along with communications, marketing, and printing support.

Additionally, grant funds will be used to update computer software, attain student industry certifications, provide supplies, professional development, and student transportation, per the recommendation of our Perkins Participating Committee members.

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$3,000 from the Rooney Family Foundation for the following three schools in The Pittsburgh Steelers 2010 Play 60 Challenge: **Pittsburgh South Hills, Pittsburgh Schiller, and Pittsburgh Sterrett.**

Each school is to be apportioned \$1,000 of the total amount provided here by the Rooney Family Foundation. These funds are awarded for a period of one year and must be used by each school to acquire equipment for the school's Phys Ed department to help promote kids being physically active. Play 60 is a partnership between the American Heart Association and the NFL that encourages students to be physically active for 60 minutes a day. All three schools kept this commitment during the 2010-2011 school year and are to be congratulated.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to allow the Early Childhood Program to accept \$10,276 from the U.S. Dept. of Health and Human Services Administration for Children and Families' Head Start National Center for Physical Development and Outdoor Play Grant award. This award will fund the Head Start Body Start Play Space Grant at **Pittsburgh Weil** Elementary School and **Pittsburgh Westinghouse**.

Base Funding Grant:

Pittsburgh Weil - \$4,974; **Pittsburgh Westinghouse** - \$5,302

Acceptance of this grant will allow the District to enhance play space at **Pittsburgh Westinghouse** and **Pittsburgh Weil** to increase indoor and outdoor physical activities for children enrolled in the Early Childhood Program, ages birth to 5.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to submit a proposal to the McCarthy Dressmen Education Foundation in the amount of \$29,994. Funds are requested for 3 years to support a series of Health and Phys. Ed. related lifetime fitness activities as a method for building Promise Readiness among **University Preparatory School at Margaret Millionnes** students.

Activities will take place at venues around the City and County—such as The Carnegie Science Center Sports Works and Wildwood Highlands. Funds will pay for entrance fees and bus transportation. **University Preparatory School at Margaret Millionnes** instructor Crystal Stepanovich has designed the program to link with lessons that develop skills in teaming, interpersonal communication, problem solving, and reflection, as well as active listening, patience, and cooperation.

Each trip is a culminating event for students to practice these Promise Readiness skills, as well as to develop habits of lifelong fitness and health. Pre- and post-surveys will be utilized to assess self-reported changes among students in their own social skills, fitness and health, and attitudes. Students will be graded on projects and papers they will complete. By exposing students to new environments and asking them to reflect on what they learn, Mrs. Stepanovich hopes to create a greater comfort level among students so they eventually will engage on their own with museums, organized sports, and other venues with which their peers in college may already be familiar.

8. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to submit a proposal to the Federation of Independent School Alumnae (FISA) Foundation in the amount of \$6,300. The funds are requested to support the District's Community Based Vocational Education (CBVE) Program, which provides service annually to 120 students with autism spectrum disorders and moderate to significant physical and intellectual disabilities. Specifically, funds will support disability awareness building with employers to help generate job placements for CBVE students. Through the CBVE Program, students have the opportunity to take part in meaningful vocational experiences in real work settings in the Pittsburgh business community. As a result of these experiences while our students become better prepared for the world of work, many still struggle in finding employment. The proposed disability awareness events will begin in June 2011 and commence in June, 2012. Disability awareness training will be offered to all CBVE employers during the 2011-2012 school year, beginning with a June, 2011 collaboration with Sodexo Dining Services at the University of Pittsburgh.

In October, 2011, during "National Disability Awareness Month", our CBVE students, their teachers, the University of Pittsburgh Office of Disability Services and invited community and business representatives, will host an employment information fair at the University of Pittsburgh. The final event supported by the requested grant funds will occur in June 2012 with the CBVE Employer Recognition Breakfast.

- 8A. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$4,000 from The Pittsburgh Foundation to support a summer arts internship for Catherine L. Carle, one of two interns who were approved by the Board at the Legislative Meeting on May 25, 2011, Human Resources Report #4759, page 13, to work in the Arts Education Program at no cost to the District.

Consultants/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 9 through 44, inclusive.

9. **CORO Center for Civic Leadership – Career Ladder Teachers** - Board authorization is requested to enter into a contract with CORO Pittsburgh to create a leadership development curriculum and provide support and training to Career Ladder Teachers for the 2011-2012 school year. CORO will provide all materials, training and technical support for each of the proposed training activities, which fall into two categories: (1) Coaching and Mentoring, and (2) Family and Community Engagement.

CORO will work closely with the Office of Teacher Effectiveness and project managers responsible for career ladder role training as well as schools that have career ladder teachers. CORO brings expertise in developing leadership skills/practices and the advancement of ethical and effective leaders who share a commitment to civic engagement. This expertise will ensure that our career ladder teachers receive adequate preparation and relevant tools to support their work as teacher leaders in the Pittsburgh Public Schools.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at an up to rate of \$80 per hour. The total contract amount shall not exceed \$75,000 from account line 1111-24Q-2271-324.

10. **CORO Center for Civic Leadership – Academy at Westinghouse** - Board authorization is requested to enter into a contract with the CORO Center for Civic Leadership for Curriculum and Training Program for the **Academy at Westinghouse**. The training provided by the Center will be for the students at the Academy. A central tenet of the program at the Academy is Leadership Development. CORO will work collaboratively with the Administration and Staff to develop a Leadership and Service Training Framework, time line and development modules for the Academy. Moreover, throughout the year, CORO will employ trainers to work alongside our teachers daily to deliver the leadership curriculum to our students, monitor and evaluate its implementation.
The operating period shall be June 2011 to June 2012. The total contract amount shall not exceed \$130,000 from account lines 4000-04R-2810-330 (\$40,000) and 4327-14M-2271-324 (\$90,000).

11. **Richard E. Purcell, Ph.D.** - Board authorization is requested to enter into a contract with Dr. Richard E. Purcell, to consult, revise, and assist with the professional development for the English 4: African-American Literature high school course that was implemented this school year. He was one of the principal writers of the course and has been instrumental in the success of the course. Dr. Purcell will work with the Literacy team to provide summer and quarterly professional development sessions for new and continuing teachers of the course. He will help in revising the curriculum based on teacher feedback and instructional fidelity that maintain rigorous opportunities for students to interact with various genres of literature written by African-Americans in different contexts and during different time periods. This course has been designed to be a college level, effort-based curriculum that provides students with the interpretive, collaborative, and technological skills needed for post-secondary success. Teachers have requested additional support from Dr. Purcell as they enter into the second year of teaching this course.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at the rate of \$600 per semester. The total contract amount shall not exceed \$1,200 from account line 4000-17P-2271-324.

12. **Anita K. Ravi** - Board authorization is requested to enter into a contract with Anita K. Ravi to work as a consultant for the Empowering Effective Teachers Plan and Social Studies transition support. Ms. Ravi's employment with Pittsburgh Public Schools as a Social Studies Curriculum Supervisor will terminate on June 30, 2011. This contract is necessary to support the continuation of the Excellence for All agenda in Social Studies and EET work through a year of transition. Ms. Ravi will support completion of curriculum and professional development in elementary Social Studies, Women's Studies, Secondary Social Studies Courses and Special Education modifications to the core curriculum in grades 6-8 and 10. She will help to build capacity by supporting the Social Studies coordinator and ITLs through ongoing planning throughout the year. She will support the Induction program as well as design support for the ITL2 model and redesign of the Academy model. Ms. Ravi also consults for Urban Teacher Center, Inc., an urban teacher residency program serving Baltimore City Schools and Washington D.C. city schools.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at the daily rate of \$1,200 which includes the cost of travel. The total contract amount is an up to amount accounting for 60 days of consultant support and shall not exceed \$72,000 from account line 1013-16N-2271-324.

13. **Verna Arnold** - Board authorization is requested to enter into a contract with Ms. Verna Arnold. She will assist District and PFT leadership with the development and implementation of a specialized training and professional development session with the first Career Ladder Promise-Readiness Corps team members and the respective school administration teams. This training will take place in August 2011 and will be the first time that all of the Career Ladder Promise-Readiness Corps team members are coming together to plan for the successful implementation of the Promise-Readiness Corps in the 2011-2012 school year. Ms. Arnold will assist with session outlines, developing materials, content delivery and technical assistance, with the goals of building and strengthening teams, setting the tone for the year, showing the importance of the Promise-Readiness Corps, and building leadership skills and content knowledge with team members.

The operating period shall be from June 2011 to September 2011. The total cost of this contract shall not exceed \$1,000 from account line 1116-24Q-2271-330.

14. **Oronde Sharif** - Board authorization is requested to enter into a contract with Oronde Sharif as a contracted teaching artist at **Pittsburgh Lincoln K-8** during the summer school period, from June 27, 2011 to July 29, 2011 Monday through Thursday, for a total of 20 days. Mr. Sharif was one of the 18 teaching artists already selected and rostered with Board approval as part of the Culturally Responsive Arts Education program. Pittsburgh Lincoln K-8 has selected him as one of the artists with whom they would like to work on the CRAE project; this request is to ask for a contract to be issued so that his work in the school may begin.

Mr. Sharif will teach African Dance to 60 students at **Pittsburgh Lincoln K-8**.

The operating period shall be June 27, 2011 to July, 29, 2011. The cost of this action shall be at a rate of \$200 per day. The total contract amount shall not to exceed \$4,000 from account line 4148-618-1100-329.

15. **David O. Saénz, PhD, EdM, LLC** - Board authorization is requested to enter into a contract with David O. Saénz, PhD, EdM, LLC to provide training support for Learning Environment Specialists (LES) Career Ladder role. Pittsburgh Public Schools created several new Career Ladder roles to accomplish one of the primary goals of the Empowering Effective Teachers plan-- to dramatically Increase the exposure of high-need students to highly effective teachers. These are high-impact roles linked to differentiated compensation, and the 2011-12 Career Ladder teachers represent the first such group of teacher leaders in Pittsburgh Public Schools. The role of the LES is to develop positive teaching and learning environments by modeling and coaching best practices in classroom management.

Dr. Saénz will deliver Learning Environment Specialists classroom and school-wide behavior management training. The ultimate goal of the sessions is to have LES becoming subject matter experts in behavior management and deliver content to their school staff via school-wide professional development sessions and one-on-one peer coaching session.

The operating period shall be from July 1, 2011 to June 30, 2012. The cost of the action shall be at a rate of \$750 per session. The total contract amount shall not exceed \$15,000 from account line 1116-24Q-2271-324.

16. **Pittsburgh Cares** - Board authorization is requested to enter into a contract with Pittsburgh Cares to schedule the community service projects that are being completed as part of the 8th grade Summer Dreamers curriculum. The 8th graders will be reading a book in their literacy class that relates to service, and they will be discussing how to serve and support the local community. The service projects will allow campers to experience community service on a personal level. Each 8th grader will participate in three service experiences, one each during the 2nd, 3rd and 4th weeks of camp. Pittsburgh Cares will schedule a total of 18 service trips (3 per SDA site), will purchase all materials needed for the trips. Pittsburgh Cares will also provide materials that the literacy teachers can use to introduce and reflect on the service experiences. Locations of each trip will fall into one of the areas of focus for Pittsburgh Cares: Adult Education and Literacy, Animal Support, Children and Youth, Health and Wellness, Homelessness and Hunger, Renovation-Revitalization-Repair, and Senior Care.

The operating period shall be from July 1, 2011 to August 30, 2011. The cost of the action shall be at a rate of \$600 per service event. The total contract amounts shall not exceed \$10,800 from account line 4000-03M-1190-519.

17. **Gateway to the Arts** - Board authorization is requested to enter into a contract with Gateway to the Arts. They will provide teaching artists for the Culturally Responsive Arts Education (CRAE) project, manage and expand the CRAE teaching artist roster, and facilitate professional development for teaching artists from July 01, 2011 through December 31, 2011.

Gateway to the Arts will oversee the process for matching teaching artists to each of the 3 CRAE schools, **Pittsburgh Lincoln**, **Pittsburgh Montessori**, and **Pittsburgh Sunnyside**. These teaching artists will provide arts instruction to students in the areas of dance, drama, literary arts, music, and visual arts. Gateway will also manage contracts and payments for the current roster of CRAE teaching artists as well as developing an updated roster of artists that match the needs of the 3 schools. A range of professional development and training based on best practices will be available to teaching artists in the areas of collaboration, planning, facilitation, arts integration, and exhibition & performance.

The operating period shall be from July 1, 2011 to December 31, 2011. The cost of this action shall be at a rate of \$20,000 per 2 month. Each of the 3 schools will have up to \$16,500 to partner with CRAE teaching artists at a rate of \$200/day.

Each of the 3 schools will have 82.5 days of teaching artist time with students for a total cost up to \$49,500. Gateway will receive up to \$10,500 for artist and roster management as well as professional development. The total contract amount shall not exceed \$60,000 from account line 4000-16J-2260-329 (CRAE grant).

18. **FamilyLinks – Early Intervention** - Board authorization is requested to renew the contract with FamilyLinks. They will provide an emotional support program for one (1) Early Intervention child with severe social and emotional disturbances and very critical mental health issues that requires psychiatric services. FamilyLinks provides an educational program and an extensive partial hospital program on site. For any one (1) month in which the EI space is not utilized by EI, FamilyLinks will permit three (3) Early Intervention staff members from Pittsburgh Public Schools to register in the FamilyLinks professional development at no additional charge to the Early Intervention Program.

The operating period shall be from July 1, 2011 through June 30, 2012. The cost of this action shall be at a rate of \$1,452.08 per month. The total contract amount shall not exceed \$17,425 from account line 5181-297-2440-323.

19. **FamilyLinks – Mental Health Therapists** - Board authorization is requested to renew the contract with FamilyLinks. FamilyLinks will provide full-time mental health therapists to be assigned to two Therapeutic Support Classrooms at **Pittsburgh Weil K-8**. The therapist will: work with the school's emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers.

The operating period shall be from August 1, 2011 to June 30, 2012. The cost of this action shall be at a rate of \$35,000 per classroom. The total contract amount shall not exceed \$70,000 from account line 5500-13R-1231-330. An evaluation will be on file in the PSE Office.

20. **FamilyLinks – Emotional Support for up to 18 K-2 Students** - Board authorization is requested to renew the contract with FamilyLinks. They will provide an emotional support program for up to eighteen (18) K-2 students with severe social and emotional disturbances and very critical mental health issues. Family Links provides an educational program and an extensive partial hospital program on site. All placements are recommended by each student's IEP team. Consultation services for students transitioning between programs will also be provided as needed. The rate per student is \$20,910.

The operating period shall be from August 1, 2011 to June 30, 2012. The cost of this action shall be at a rate of \$20,910 per student. The total contract amount shall not exceed \$376,380 from account line 5500-13R-1231-323. An evaluation will be on file in the PSE Office.

21. **Mercy Behavioral Health – Mental Health Therapists** - Board authorization is requested to renew the contract with Mercy Behavioral Health. They will provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at **Pittsburgh King K-8 ALA** and **University Preparatory at Margaret Milliones**. The therapist at each school will work with the school's emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers.

The operating period shall be August 1, 2011 to June 30, 2012. The cost of this action shall be at a rate of \$27,000 per classroom. The total contract amount shall not exceed \$54,000 from account line 5500-13R-1231-330. An evaluation will be on file in the PSE Office.

22. **Glade Run Lutheran Services** - Board authorization is requested to renew the contract with Glade Run Lutheran Services. They will provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at: **Pittsburgh Schiller 6-8, Pittsburgh South Hills 6-8, Pittsburgh Murray K-8 (ALA), Pittsburgh King K-8 (ALA), Pittsburgh Manchester K-8 (3 classrooms), Pittsburgh Arlington K-8 (ALA), Pittsburgh Mifflin K-8 (2 classrooms), Pittsburgh Northview PreK-6 (ALA), Pittsburgh Faison Primary, and Pittsburgh Miller PreK-5.**

The therapist at each school will: work with the schools' emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers.

The operating period shall be August 1, 2011 to June 30, 2012. The total cost of this action will be for four (4) ALA classrooms at \$30,000 (4 x \$30,000=\$120,000) and 9 non-ALA classrooms at \$29,000 (9 x \$29,000 = \$261,000). The total contract amount shall not exceed \$381,000 from account line 5500-13R-1231-330. An evaluation will be on file in the PSE Office.

23. **Brightside Academy (East Liberty)** – Board authorization is requested to renew the contract with Brightside Academy. The Early Childhood Program will collaborate with Brightside Academy (East Liberty) on building best practices to enhance child services and instruction and to offer high quality learning experiences to preschool children.

The operating period shall be July 1, 2011 through June 30, 2012. The cost of this action shall be at a rate of \$6,900 per child. The total contract amount shall not exceed \$96,600 from account line 4000-21R-1807-323.

The total number of students to be served through this collaborative effort will be fourteen (14). Collaboration with this agency for provision of services was proposed in grant application that was approved by Board of Directors on March 23, 2011.

24. **Mercy Behavioral Health – Early Childhood Program** - Board authorization is requested to renew the contract with Mercy Behavioral Health. They will participate in the expansion of implementing the PATHS (Promoting Alternative THinking Strategies) curriculum for children enrolled in Early Childhood classrooms and other outside agencies that partner with the Early Childhood Program. Mercy Behavioral Health staff will demonstrate usage and train staff on how to use the curriculum. The contractor will also consult with staff to ensure effective implementation in targeted classrooms. Additionally, the contractor will work with teachers and staff to address behavioral concerns and will help develop parent involvement goals and objectives.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at a rate of \$31.50 per hour. The total contract amount shall not exceed \$41,950 from account lines 4000-21R-1806-324 (\$8,700) and 4800-20R-1806-324 (\$33,250).

Mercy is one of two firms contracted to provide mental health services to preschool children and training and ongoing support to staff around the PATH's curriculum. Collaboration with this agency for the provision of services was proposed in grant application that was approved by Board of Directors on March 23, 2011.

25. **Elizabeth Seton Center** – Board authorization is requested to renew the contract with the Elizabeth Seton Center to collaborate with the Early Childhood Program on building best practices to enhance child services and instruction and to offer high quality learning experiences to preschool children.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at the rate of \$6,900 per child. The total contract amount shall not exceed \$186,300 from account line 4000-21R-1807-323.

The total number of students to be served through this collaborative effort will be twenty-seven (27). Collaboration with this agency for provision of services was proposed in grant application that was approved by Board of Directors on March 23, 2011.

26. **Hillel Academy of Pittsburgh** – Board authorization is requested to renew the contract with the Hillel Academy of Pittsburgh to collaborate with the Early Childhood Program on building best practices to enhance child services and instruction and to offer high quality learning experiences to preschool children.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at the rate of \$6,900 per child. The total contract amount shall not exceed \$179,400 from account line 4000-21R-1807-323.

The total number of students to be served through this collaborative effort will be twenty-six (26). Collaboration with this agency for provision of services was proposed in grant application that was approved by Board of Directors on March 23, 2011.

27. **Hilltop Community Center** – Board authorization is requested to renew the contract with the Hilltop Community Center to collaborate with the Early Childhood Program on building best practices to enhance child services and instruction and to offer high quality learning experiences to preschool children.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at the rate of \$6,900 per child. The total contract amount shall not exceed \$82,800 from account line 4000-21R-1807-323.

The total number of students to be served through this collaborative effort will be twelve (12). Collaboration with this agency for provision of services was proposed in grant application that was approved by Board of Directors on March 23, 2011.

28. **Small World Early Learning and Development Center** - Board authorization is requested to renew the contract with the Small World Early Learning and Development Center to collaborate with the Early Childhood Program on building best practices to enhance child services and instruction and to offer high quality learning experiences to preschool children.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at the rate of \$6,900 per child. The total contract amount shall not exceed \$193,200 from account line 4000-21R-1807-323.

The total number of students to be served through this collaborative effort will be twenty-eight (28). Collaboration with this agency for provision of services was proposed in grant application that was approved by Board of Directors on March 23, 2011.

29. **Western Psychiatric Institute and Clinic (WPIC)** – Board authorization is requested to renew the contract with the Western Psychiatric Institute & Clinic (WPIC) in order to participate in the expansion of implementing the PATHS (Promoting Alternative THinking Strategies) curriculum for children enrolled in Early Childhood classrooms and other outside agencies that partner with the Early Childhood Program. WPIC staff will demonstrate usage and train staff on how to use the curriculum. The contractor will also consult with staff to ensure effective implementation in targeted classrooms.

Additionally, the contractor will work with teachers and staff to address behavioral concerns and will help develop parent involvement goals and objectives.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at the rate of \$31.50 per hour. The total contract amount shall not exceed \$41,950 from account lines 4000-21R-1806-324 (\$8,700) and 4800-20R-1806-324 (\$33,250).

WPIC is one of two firms contracted to provide mental health services to preschool children and training and ongoing support to staff around the PATH's curriculum. Collaboration with this agency for the provision of services was proposed in grant application that was approved by Board of Directors on March 23, 2011.

30. **YWCA of Greater Pittsburgh (Homewood)** - Board authorization is requested to renew the contract with the YWCA of Greater Pittsburgh (Homewood) to collaborate with the Early Childhood Program on building best practices to enhance child services and instruction and to offer high quality learning experiences to preschool children.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at the rate of \$6,900 per child. The total contract amount shall not exceed \$200,100 from account line 4000-21R-1807-323.

The total number of students to be served through this collaborative effort will be twenty-nine (29). Collaboration with this agency for provision of services was proposed in grant application that was approved by Board of Directors on March 23, 2011.

31. **Programs for Living, Education and Advocacy (PLEA)** - Board authorization is requested to renew the contract with the Programs for Living, Education and Advocacy (PLEA). Programs for Living, Education and Advocacy (PLEA) will provide an autistic support program for five students with severe disabilities and very critical mental health issues. PLEA provides an educational program and an extensive partial hospital program on site. Placements are made based on IEP team recommendations. This contract is to be initiated July 1, 2011 and will be completed June 30, 2012.

The operating period shall be July 1, 2011 to June 30, 2012. The annual tuition rate is \$27,295 per student for three students. The total cost of this action shall not exceed \$81,885 from account line 5500-13R-1233-323. An evaluation will be on file in the PSE Office.

32. **Watson Institute – Autism Consultation** - Board authorization is requested to renew the contract with the Watson Institute - Autism Consultation. They will provide expert and consultation services in the area of Autism. The contractor will provide training to staff and assist in case management for the Autistic Support classrooms and students who are included in the regular education setting. The consultant will provide feedback via meetings, trainings and reports. In addition, the contractor will provide clinical supervision and consultation support to the education program at **Pittsburgh Conroy Education Center**.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at a rate of \$112 per hour plus mileage [up to \$740 per full day (8 hours) and up to \$453 per half day (4 hours)]. The total contract amount shall not exceed \$250,000 from account line 5500-13R-1231-323. An evaluation will be on file in the PSE Office.

33. **American Staffing** - Board authorization is requested to renew the contract with American Staffing. They will provide individual services to students with severe disabilities as required by their IEPs. Services will be provided to students who require one-on-one nursing services, bus aides, personal care assistants, physical therapy, occupational therapy, physical therapy assistant, and occupational therapy assistant services as per their IEPs and/or as substitutes at **Pittsburgh Pioneer, Pittsburgh Conroy**, and other school and location when the District can provide no appropriate therapeutic substitutes.

The operating period shall be from July 1, 2011 to June 30, 2012. The cost of this action shall be at a rate of \$20.50-\$65 per hour (depending on services). The total contract amount shall not exceed \$700,000 from account line 5170-01B-1270-330. An evaluation will be on file in the PSE Office.

PSE also has a contract with Interim (Item #34) and Maxim (Item #35) for these services. Pittsburgh School District does not have the staff to provide all of these services. PPS placed a Request for Proposal for these services. Collectively, along with current PPS staff, these 3 agencies will be able to adequately provide all nursing, and other therapeutic services required under IDEA as a related service as per a federal court decision (Cedar Rapids). In addition, individual one-on-one aides are required for some students and the district has not been able to hire enough to support all of the student needs.

34. **Interim** - Board authorization is requested to renew the contract with Interim. They will provide one-on-one nursing services or personal care assistance to students with severe disabilities as required by their IEPs. Substitute services for students with severe disabilities will also be provided at **Pittsburgh Pioneer**, **Pittsburgh Conroy**, and any other school or location when the District can provide no appropriate therapeutic substitutes.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at a rate of \$20.50-\$75 per hour (depending on services). The total contract amount shall not exceed \$106,080 from account line 5546-28Q-2440-330. An evaluation will be on file in the PSE Office.

PSE also has a contract with American Staffing (Item #33) and Maxim (Item #35) for these services. Pittsburgh School District does not have the staff to provide all of these services. PPS placed a Request for Proposal for these services. Collectively, along with current PPS staff, these 3 agencies will be able to adequately provide all nursing, and other therapeutic services required under IDEA as a related service as per a federal court decision (Cedar Rapids). In addition, individual one-on-one aides are required for some students and the district has not been able to hire enough to support all of the student needs.

35. **Maxim Staffing Solutions** - Board authorization is requested to renew the contract with Maxim Staffing Solutions. They will provide individual services to students with severe disabilities as required by their IEPs. Services will be provided to students who require one-on-one nursing services, bus aides, personal care assistants, physical therapy, occupational therapy, physical therapy assistant, and occupational therapy assistant services as per their IEPs and/or as substitutes at **Pittsburgh Pioneer**, **Pittsburgh Conroy**, and other schools and locations when the District can provide no appropriate therapeutic substitutes.

The operating period shall be from July 1, 2011 to June 30, 2012. The cost of this action shall be at the rate of \$16.25-\$53.50 per hour (depending on services). The total contract amount shall not exceed \$2,391,900 from account lines 4814-010-1270-330 (\$843,200) and 5170-01B-1270-330 (\$1,548,700). An evaluation will be on file in the PSE Office.

PSE also has a contract with American Staffing (Item #33) and Interim (Item #34) for these services. Pittsburgh School District does not have the staff to provide all of these services. PPS placed a Request for Proposal for these services. Collectively, along with current PPS staff, these 3 agencies will be able to adequately provide all nursing, and other therapeutic services required under IDEA as a related service as per a federal court decision (Cedar Rapids). In addition, individual one-on-one aides are required for some students and the district has not been able to hire enough to support all of the student needs.

36. **Center for Hearing and Deaf Services** - Board authorization is requested to renew the contract with the Center for Hearing and Deaf Services. Their interpreter services will be provided as per request of the Program for Students with Exceptionalities (PSE). Services shall be required when a sign language interpreter is absent or when the need occurs at different meetings throughout the year.

The operating period shall be July 1, 2011 to June 30, 2012. The rate of payment for services range from \$60-\$65 per hour plus mileage for certified interpreters or from \$50-\$55 per hour plus mileage for non-certified interpreters. The total cost of this contract is up to amount and shall not exceed \$5,000 from account line 5121-01B-1221-323. An evaluation will be on file in the PSE Office.

37. **Systems Imaging** - Board authorization is requested to renew the contract with Systems Imaging. They will scan text books for physically challenged and visually impaired students who need to access their books using a computer. The books will be scanned with text editing capabilities thus permitting the students to complete their work independently.

Even though some of the text books contain an audio CD, the scanned text books are still needed for the students because they need to be able to read and hear their curriculum, magnify the text, and be independent in the navigation of their texts as well as be able to type on pages where needed. These materials are needed for approximately fifteen students. These students all have laptop computers.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at the rate of .50 per page. The total amount of this contract shall not exceed \$12,600 from account line 5160-01B-1260-599.

38. **University of Pittsburgh Medical Center – Vocational Training Center** - Board authorization is requested to renew the contract with the University of Pittsburgh Medical Center (UPMC) Vocational Training Center. UPMC Vocational Training Center will provide a partnership for vocational and community based services between UPMC Vocational Center, CITY Connections Program and the Community Based Vocational Education Program of Pittsburgh Public Schools. Services include participation in UPMC Vocational Training Center facility based vocational program, directed by Allen Meade Gregory; supported employment services which include job development and job placement services; and school to work transition services, including Extended School Year participation, transition into the program during a student's final year in school and participation in the program following early graduation.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at the rate of \$17.48-\$53.56 per hour. The total contract amount shall not exceed \$125,000 from account line 5211-01B-1211-323. An evaluation will be on file in the PSE Office.

39. **Joseph H. Altman, P.C.** - Board authorization is requested to renew the contract with Mr. Joseph H. Altman. He will provide support to the Therapeutic Classrooms that are located in middle and high schools in the District, as well as counseling at **Pittsburgh McNaugher**. Mr. Altman will coordinate, supervise, and provide support to the staff for these classrooms. He is a Behavior Specialist and a Certified School Psychologist with extensive experience in working with students with significant emotional disturbances and with the staff who support these students.

The operating period shall be August 1, 2011 to June 30, 2012. The cost of this action shall be at the rate of \$62 per hour (up to 35 hours per week) including expenses. The total contract amount shall not exceed \$75,000 from account line 5500-13R-1231-330. An evaluation will be on file in the PSE Office.

40. **Nancy Hayduke** - Board authorization is requested to renew the contract with Nancy Hayduke. She will serve the Program for Students with Exceptionalities as a contracted psychologist for the 2011-2012 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT), Individual Education Plan (IEP), and Gifted Individual Education Plan (GIEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. She will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available.

The operating period shall be August 1, 2011 to June 30, 2012. The cost of this action shall be at the rate \$200 per day. The total contract amount shall not exceed \$14,400 from account line 5530-01B-2140-330. An evaluation will be on file in the PSE Office.

PSE also has psychological service contracts with Janet McMaster (Item #41) and Michaleen Vlasich (Item #42). These contractors are necessary because the requirements for parochial and private school evaluations cannot be met with current staff. In addition, day to day psychology substitutes are not available and only contracted services can fulfill the need when absences occur.

41. **Janet L. McMaster** - Board authorization is requested to renew the contract with Janet L. McMaster. She will serve in the Program for Students with Exceptionalities as a contracted psychologist for the 2011-12 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. Jennifer will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available.

The operating period shall be August 1, 2011 to June 30, 2012. The rate of payment shall be \$200 per day. The total contract amount shall not exceed \$10,800 from account line 5500-01B-2142-330. An evaluation will be on file in the PSE Office.

PSE also has psychological service contracts with Nancy Hayduke (Item #40) and Michaleen Vlasich (Item #42). These contractors are necessary because the requirements for parochial and private school evaluations cannot be met with current staff. In addition, day to day psychology substitutes are not available and only contracted services can fulfill the need when absences occur.

42. **Michaleen Vlasich** - Board authorization is requested to renew the contract with Michaleen Vlasich. She will serve in the Program for Students with Exceptionalities as a contracted psychologist for the 2011-2012 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. Michaleen will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available.

The operating period shall be August 1, 2011 to June 30, 2012. The rate of payment shall be \$200 per day. The total contract amount shall not exceed \$10,800 from account line 5530-01B-2143-330.

PSE also has psychological service contracts with Nancy Hayduke (Item #40) and Janet McMaster (Item #41). These contractors are necessary because the requirements for parochial and private school evaluations cannot be met with current staff. In addition, day to day psychology substitutes are not available and only contracted services can fulfill the need when absences occur.

43. **Anthony Sallo** - Board authorization is requested to renew the contract with Mr. Anthony Sallo. Under regulations promulgated by the reauthorized Individuals with Disabilities Educational Improvement Act (IDEIA) of 2004, the District is required to identify students with disabilities in non-public schools and offer these students "Equitable Participation" in the use of IDEIA Part B funds that flow to the District. Mr. Sallo will provide case management and psychological assessment to students whose parents request this service.

In addition, he will provide technical assistance to the non-public schools in the completion of the mandated special education forms necessary for eligibility. Students who are eligible for special education services will be offered programming in the District's public schools. Parents who refuse services in the public schools will be eligible for a "group entitlement" of IDEIA funds based on mandated formulas in IDEIA.

The operating period shall be July 1, 2011 to June 30, 2012. The cost of this action shall be at the rate of \$225 per day. The total contract amount shall not exceed \$33,750 from account line 5500-01B-2142-329. An evaluation will be on file in the PSE Office.

44. **Dr. Cathy D. Sigmund** - Board authorization is requested to renew the contract with Dr. Cathy D. Sigmund. Dr. Sigmund will provide psychological evaluations and one-on-one interventions for students who have complex and significant mental health needs at **Pittsburgh McNaugher Education Center**.

The operating period shall be July 1, 2011 to June 30, 2012. The total cost of this action shall be at the rate \$60 per hour. The total contract amount shall not exceed \$21,880 from account line 5500-13R-1231-330. An evaluation will be on file in the PSE Office.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 45 through 57 inclusive.

45. **Summer Dreamers Academy Field Trips** - Board authorization is requested to provide field trips for each of the Summer Dreamers sites for the over 5,000 children registered for the camps (**Pittsburgh Allegheny, Pittsburgh CAPA, Pittsburgh Classical, Pittsburgh Faison, Pittsburgh Minadeo, Pittsburgh Obama, Pittsburgh Phillips, Pittsburgh Carmalt, Pittsburgh South Brook, Pittsburgh South Hills, Pittsburgh Sunnyside, and Pittsburgh Weil.**)

Each camp will take three field trips to various educational locations—examples include the Science Center, Aviary, Soldiers and Sailors Memorial. In addition, all 5th-7th graders will visit one college or technical school, and all 8th graders will visit two or three colleges and technical schools. All 8th graders will also attend three service learning trips, the *My Promise, My Future Career Symposium*, and two career immersion experiences where they will have hands on experiences with various careers. (See attachment 45a)

The total payment amount shall not exceed \$244,895 from account lines 4000-03M-1190-599 (\$178,895- cost of admission to trips) and 4000-03M-1190-519 (\$66,000 cost of transportation)

46. **Summer Dreamers Academy Guest Speakers and Performances** - Board authorization is requested to provide guest speakers and performances at the Summer Dreamer Academy sites (**Pittsburgh Allegheny, Pittsburgh CAPA, Pittsburgh Classical, Pittsburgh Faison, Pittsburgh Minadeo, Pittsburgh Obama, Pittsburgh Phillips, Pittsburgh Carmalt, Pittsburgh South Brook, Pittsburgh South Hills, Pittsburgh Sunnyside, and Pittsburgh Weil.**)

During the 1st-4th weeks of the SDA, each site will host guest speaker/performances for its campers. Examples include Education Us Productions which provide reenactments of historical figures and *Mysteries Most Wanted*, a drama organization that does mystery theatre for children. (See attachment 46a)

The total payment shall not exceed \$63,580 from account lines 4000-03M-1190-329.

47. **Pittsburgh Allderdice Students (50) to attend Leadership Training (5 Days) at Chatham University** - Board authorization is requested for fifty (50) **Pittsburgh Allderdice High School** students to attend five (5) days of Leadership training from June 20-24, 2011 at Chatham University. Students who have completed Leadership training in one of the prior three years speak directly with all 9th grade students at a grade level assembly. They share their experiences and feelings, and answer any students' questions or concerns. Any current 9th grader may apply for the program.

A rubric scoring process is used to accept students in to the program. The rubric considers behavior, academics and teacher recommendations. The selection process is designed to ensure diversity of participants. If there is room, some upper-classman may participate. Each student will learn leadership skills, character building, and increased appreciation for people of all races, religions, and creeds. Cost to include 20 hours at the workshop rate of \$23.32 for each of the Seven (7) facilitators (\$3,264.80) Lunch each day for students (\$2,000) Estimated cost of the bus tickets (\$400-\$500) depending on the final number of students involved. Supplies include leadership workbooks, binders and sundry items (\$400).

The total payment amount shall not exceed \$6,059.80 from account lines 4301-616-3210-138 (\$3,264.80), 4301-297-1190-519 (\$500), 4301-297-3210-634 (\$2,000), 4301-297-3210-610 (\$400), and 4301-297-5900-840 (\$295).

48. **2011 Summer Band Camps for PPS Marching Bands (8)** - Board authorization is requested to support the 2011 summer band camps for our 8 PPS marching bands. **Pittsburgh Allderdice, Pittsburgh Brashear, Pittsburgh Langley, Pittsburgh Obama, and Pittsburgh Perry** will have residential band camp at California University of PA for 3 days and 2 additional days at their schools.

The cost of residential band camps includes bus transportation, room and board for students, band directors, instructors, and staff. The dates are as follows for Band Camp at California University of PA: **Pittsburgh Allderdice** (August 3-5), **Pittsburgh Brashear** (August 3-5), **Pittsburgh Langley** (August 10-12), **Pittsburgh Obama** (July 27-29) and **Pittsburgh Perry** (July 27-29). **Pittsburgh Carrick, Pittsburgh Oliver and Pittsburgh Westinghouse** have chosen to design their week of band camp at their schools.

The total cost shall not exceed \$93,249.04 with (\$44,249.04) coming from accounts 4602-010-1100-599, (\$40,000) 4602-010-3210-124. Transportation expenses shall not exceed (\$9,000.00) from account line 4602-010-3210-519. Directors will receive compensation at their per diem rate. Music staff will be compensated at the hourly rate of \$23.32.

49. **Pittsburgh Science & Technology Academy** - Board authorization is requested for a student of the **Pittsburgh Science & Technology Academy** to work alongside our Technology Specialist during the summer to ensure that our student laptops are prepared for the 2011-2012 school year. This work includes the maintenance of laptop carts, documentation work and testing.

The student identified for this opportunity is currently in the Computers & Connections concentration. He was chosen because he excels in this field of study and he volunteered his time to help with building technology initiatives throughout the school year.

Work responsibilities will include:

Carts:

- Set up carts
- Check AC adapters
- Label carts
- Label laptops
- Identifying equipment that needs replaced (recording serial numbers and external parts needed. i.e. keyboard, bottom base of machine , top cover)
- Assist with ordering of replacement parts
- Prepare machines for imaging

Documentation Work:

- Creating a spreadsheet with all SciTech laptop information
- Create spreadsheets for laptop carts (middle school)
- Prepare laptops for distribution (High School laptop with charger and external battery)
- Inventory laptops , checking for serial numbers and FAS Tags
- Preparing Signature page and AUP copies for students and parents
- Preparing student book bag with flash drive and cables
- Create documentation of common issues for students and teacher

Testing:

- Testing chargers to make sure they are in working condition
- Testing batteries to make sure they are working
- Initial logging on to machines and testing wireless connections

The student identified will work no more than 35 hours per week (7 hours per day) at a rate of \$10 per hour. The student will work under the direct supervision of a Technology Specialist (under regular salary) at the **Pittsburgh Science & Technology Academy** from June 27, 2011 to August 19, 2011. The total payment amount shall not exceed \$2,450 from account line 4307-14N-1490-187.

50. **2011-2012 School Year Tuition Cost for Students Placed in Licensed Private Schools** - Board authorization is requested to pay tuition costs throughout the 2011-2012 school year for students who have been placed in Licensed Private Schools as per their IEP. These schools will provide the educational program and related services for students with emotional disturbances who have extremely challenging behaviors in the classroom.

Licensed Private Schools List	
Auberle	1101 Hartman Street, McKeesport, PA, 15132
Holy Family Institute	8235 Ohio River Blvd., Pittsburgh, PA, 15202
Wesley Spectrum Academy	243 Johnston Road, Pittsburgh, PA, 15241
Family Links	2644 Banksville Road, Pittsburgh, PA, 15216

The total cost of this action is up to and not to exceed \$1,450,000.

51. **Childcare Partnerships for Provision of Comprehensive Services for Head Start Eligible Children Enrolled in Programs** - Board authorization is requested to make payment to childcare partnerships for the provision of comprehensive services for Head Start-eligible children enrolled in their program. Children will receive education, mental health/disability, and health/nutrition support services by Early Childhood staff. Each childcare collaborator will receive an incentive of \$1,000 each per classroom, after progression from one STAR level (maximum of 4) to the next.

Childcare Partnerships for Provision of Comprehensive Services	
Above and Beyond Childcare	2165 Noblestown Road, Pittsburgh, PA 15205 (\$1,000)
Auntiee's Daycare	2534 Perrysville Avenue, Pittsburgh, PA 15214 (\$1,000)
Brightside Academy daycares (5 locations)	4 Smithfield Street, Pittsburgh, PA 15222 (\$1,000)
	415 Smithfield Street, Pittsburgh, PA 15222 (\$1,000)
	935 Penn Avenue, Pittsburgh, PA 15222 (\$1,000)
	5919 Penn Avenue, Pittsburgh, PA 15206 (\$1,000)
	823-830 Hazelwood Avenue, Pittsburgh, PA 15207 (\$1,000)
Community College of Allegheny County Child Dev. Ctr.	808 Ridge Avenue, Pittsburgh, PA 15212 (\$1,000)
Eastminster Child Care Center	250 N. Highland Avenue, Pittsburgh, PA 15206 (\$1,000)
Heavenly Care	2851 Bedford Avenue, Building 2, Pittsburgh, PA 15219 (\$1,000)
Hug Me Tight Child Life Center	1815 Centre Avenue, Pittsburgh, PA 15219 (\$1,000)
Mathilda Theiss Daycare	373 Burrows Street, Pittsburgh, PA 15213 (\$1,000)
Oakland Sunshine Daycare and Learning Center	2358 Fifth Avenue, Pittsburgh, PA 15213 (\$1,000)
Righteous Beginnings	7712 Hamilton Avenue, Pittsburgh, PA 15208 (\$1,000)
Rodman Street Baptist Daycare	6111 Rodman & Collins, Pittsburgh, PA 15206 (\$1,000)
Sabrina's Child Care Center	5453 Kincaid Street, Pittsburgh, PA 15206 (\$1,000)
Simply Kidz Zone	5813 Bryant Street, Pittsburgh, PA 15206 (\$1,000)
YMCA/Duquesne University Child Development Center	1315 Bluff Street, Pittsburgh, PA 15282 (\$1,000)

The total cost shall not exceed \$18,000 (\$1,000 per classroom) from account line 4800-20R-1807-323.

Collaboration with these agencies for provision of services was proposed in grant application that was approved by Board of Directors on March 23, 2011.

52. **Family Resources** - Board authorization is requested to approve a one-time payment to Family Resources to conduct a two-day interactive training for up to eighteen (18) Early Head Start (EHS) staff of the Nurturing Program, a research-based parent education program. The program is based on constructs and values that support the growth and development of parents as caring individuals. Participants will receive a workbook and pamphlets to guide successful implementation of the Nurturing Parenting Program.

The training will take place July 13, 2011 and July 14, 2011. The total one-time payment amount shall not exceed \$1,800 from account line 4801-12M-1806-324.

53. **Gwen's Girls Inc.** - Board authorization is requested to approve a one-time payment to Gwen's Girls, Inc. to train up to eighteen (18) Early Head Start (EHS) staff on the following objectives:

- Examine stages of female adolescent cognitive development and explore social cognitive theories relative to behavior;
- Explore techniques to assist in developing and sustaining healthy relationships with adolescent mothers;
- Learn skills to enhance communication, build trust, and engage adolescent mothers in program activities.

The training will take place on July 12, 2011. The total one-time payment amount shall not exceed \$250 from account line 4801-12M-1806-324.

54. **Deborah Lanzo – Valley Community Services** – Board authorization is requested to make payment to Deborah Lanzo, Associate Director of Valley Community Services to conduct up to three (3) PA Early Learning Standards trainings for Early Childhood teachers and coaches. The PA Early Learning Standards are research-based standards that identify key learning areas of development for preschool children and guides practitioners on how to integrate this knowledge in their daily classroom instruction to meet the needs of each child.

These professional development sessions will be held throughout the school year between August 1, 2011 and July 31, 2012. The total payment amount shall not exceed \$5,000 from account line 4801-19R-1806-324.

55. **KEYS Service Corp** - Board authorization is requested to make payment for the services of Pittsburgh's KEYS (Knowledge to Empower Youths to Success) Service Corp, an education-based AmeriCorps program which serves at-risk Pittsburgh youth. Each AmeriCorps member has either college training or significant experience working with youth or community members.

Prior to placement in a school, members received training on serving as a mentor and how to assist students with their homework, classwork and teamwork. KEYS Service Corps members have worked at **Pittsburgh Peabody 9-12** since its inception in 2008. Several full-time AmeriCorps members worked with teachers during the school day (e.g., working with groups of students on their classwork) and after school over the last few school years.

The total payment amount shall not exceed \$12,200 from account line 4318-618-1100-124.

56. **Seven Springs Resort** - Board authorization is requested to make payment to Seven Springs Resort and Conference Center, 777 Waterwheel Drive, Seven Springs, PA 15622, for **The Academy at Westinghouse**. The Academy faculty will be comprised of teachers from at least 13 different schools, including all four schools that have been transformed. During this retreat, time will be dedicated to developing a team and a collaborative mind-set in a setting that provides a fresh start for the new school.

The faculty will examine our current data, examine profiles of our students, and begin studying schools that have exhibited strong achievement with students of a similar demographic background. These activities will increase our faculty's sense of urgency, while introducing them to the collaborative data-based inquiry that will be a foundation of our new school. In addition, we will engage in team building exercises that will challenge them to identify teacher's individual leadership styles and growth areas and begin to build the new culture.

The retreat will take place June 28, 2011 (Tuesday evening) through June 30, 2011 (Thursday afternoon). The total payment shall not exceed \$30,000 from account line 4000-04R-2271-599.

57. **University of Pittsburgh – Center for Social and Urban Research** - Board authorization is requested to make payment to the University of Pittsburgh, Center for Social and Urban Research for assistance with the census and mapping data that will be used in the District Realignment Plan. The Center will be working closely with our Office of Information Technology to utilize the latest census data to refine district enrollment projections for neighborhood schools. This work will continue throughout the summer and fall.

The total payment amount shall not exceed \$3,500 from account line 5000-010-2241-348.

General Authorization

58. Submission of School Level Improvement Plans

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the submission of school level improvement plans, as required by No Child Left Behind (NCLB) and the PA Department of Education (PDE) for schools that are in school improvement. The PDE has changed the timeline for submission of the school improvement plans this year so that schools in school improvement will be submitting their plans no later than July 1, 2011.

The school improvement plan addresses areas to improve the school's performance during the 2011-12 school year as well as areas of academic concern and NCLB performance requirements to ensure the school continues to make progress.

Each school that is in school improvement or in warning must submit a plan to PDE until the school has made AYP for two consecutive years. At such time school improvement plan submissions to PDE are no longer required unless progress would again fail to be made, as measured by the annual PSSA exam.

59. New Conceptual Chemistry Course and Supporting Instructional Materials – All District High Schools and 6-12 Schools

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a Conceptual Chemistry course in addition to the purchase of a class set of textbooks and materials to support it. The Conceptual Chemistry course will be a year long course offered at all high schools. Students who have successfully completed the required 9th grade biology course will be eligible to enroll in this course. While it is designed to help those students scoring below proficient in reading, it is a rigorous and inquiry based course and students succeeding will have the opportunity to enroll in physics in their junior year. Conceptual Chemistry is an alternative to our current Chemistry course. Conceptual Chemistry offers students more conceptual understanding of Chemistry than the traditional Chemistry course which is math oriented. The course is designed to assist students in developing their abilities in critical thinking, scientific analysis, data interpretation and diagnostic skills. Student safety and rigorous content were high priorities in selecting "A Natural Approach to Chemistry", by Lab-Aids, as the textbook.

The District's Textbook Adoption was followed in making this recommendation. The committee consisted of 2 science central office administrators, 8 teachers, 1 parent, a special education curriculum writer, and a technology representative.

The course was designed to provide a solid knowledge base for understanding conceptual chemistry and making decisions in student's immediate lives and in their future lives and careers. The cost of this adoption depends on the number of sections of Conceptual Chemistry offered in our Secondary Schools.

The total cost of this action is not anticipated to exceed \$150,000 (will cover the amount of sections required for the 2011-2012 school year) from the account line 4600-010-1100-640.

60. **New Textbook Adoption for the Women's Studies Course – All District High Schools and 6-12 Schools**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to support the Women's Studies textbook committee recommendation to purchase a textbook to support this new course which will be available to all District high schools during the 2011-12 school year. The textbook was selected pursuant with the District's textbook policy. A parent, the Social Studies Supervisor, four teachers, Principal and a Special Education curriculum writer were involved with the selection of this textbook.

The text selected for this course is the following:

Shaw, S. & Lee, J. (2009). Women's Voices, Feminist Visions: Classic and Contemporary Readings, 4th Edition. McGraw Hill.

This textbook explores the same themes and big ideas as the Women's Studies curriculum and is written at an upper-level high school reading level. The text includes online access to the e-book for both students and teachers.

Additional factors contributing to the selection include:

- The content is grounded in current scholarship in women's studies and women's history.
- The text is inclusive of people of color and other traditionally underrepresented groups that compose our society. Inclusion of these groups goes beyond the contributory approach by giving equal treatment to and integrating their historical perspectives as well as their scholarly contributions to the field.
- Course-level themes are addressed (such as political and economic gains made by women over time, social issues that impact women, etc.) and shape the structure of the chapters and content within the text. These themes are linked to one another and are chronologically and historically accurate.

It is anticipated that at least 6 sections of this course will be offered in the 2011-12 school year. Scheduling at the high school level is underway and we anticipate having a total number of students by the end of June 2011 to guide purchasing (one classroom set of 30 books per teacher).

The total cost of this action is not anticipated to exceed \$20,000 (it will be dependent on the number of sections being offered) from the account line 4600-010-1100-640.

61. **New Textbook Adoption for the Geometry AB-BC Course – All District High Schools and K-8 Middle Schools that offer Geometry**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt the Geometry/Geometry AB-BC textbook committee's recommendation to purchase CME (Center for Mathematics Education) Geometry, 1st edition, (publisher Pearson, copyright 2009). This textbook will support the Geometry AB-BC course and alignment of the regular Geometry course to the new Common Core State Standards in Mathematics. The textbook was piloted in the period 10 courses during the Spring of 2011. The textbook was selected pursuant with the District's textbook policy. A parent, the mathematics supervisor, the mathematics curriculum coordinator, seven teachers and one special education curriculum writer were involved with the selection of this textbook.

The criteria/components used to select these texts were: alignment to the Common Core Standards in mathematics, mathematics content, logical development and progression of content within the course, and alignment to the District's philosophy of teaching and learning in mathematics.

The Geometry AB-BC course is considered to be an accessible yet rigorous course for math students who struggled with Algebra 1. The Geometry AB portion of the course was not supported by a textbook last year due to late development of the course at the schools request. The CME textbook will provide a better integration of algebra and geometry throughout the Geometry AB-BC course and scaffold students and have them experience success. The CME textbook will also serve as a companion textbook for the regular geometry course to align to the common core standards. Our current Geometry textbook, although it does address most of the mathematical content, it does not address the standards of mathematical practice which are required by the common core standards.

The total cost of this action shall not exceed \$175,000 (it will be dependent on the number of sections of Geometry and Geometry AB-BC offered at our high schools and Geometry sections offered to our 8th graders) from account line 4000-010-1100-640.

62. **New Textbook Adoption for the Visual Arts and Music – All District Schools**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to support the adoption of textbooks for Visual Arts and Music grades K-12 that will be available to all District schools for the 2011-2012 school year. The textbooks and instructional materials were reviewed pursuant with the District's textbook policy. The Senior Program Officer for Arts Education, the Music Coach, the Visual Art Coach and parent, 5 Music teachers, 3 Visual Art teachers and a principal were involved with the review of these materials.

The textbooks and instructional materials will support the new Music and Visual Arts curriculum that is grounded in the PA State Standards for the Arts and Humanities and addresses students' acquisition of skills, knowledge, and understanding as they relate to each subject and supportive of the Arts Committee recommendations pursuant with the Art Audit. The textbooks and instructional materials are grade-level appropriate and provide contemporary and historical exemplars that are culturally relevant to our students. These materials will be used to support curriculum to increase students' arts learning as well as to provide a scope and sequence that promotes equity across a single grade level and from one grade to the next. Teacher and classroom sets of textbooks and instructional materials will be purchased.

The cost of this action shall not exceed \$430,000 (it will be dependent on art and music sections/classrooms) from account line 4600-010-1100-640.

63. **–PULLED–**

New Textbook Adoption for the Italian Courses – All District High Schools that offer Italian

~~Board authorization is requested to authorize the adoption of two Italian textbooks and the new Italian 4 PSP course. One to support Italian 1, 2, 3 PSP, Vista Higher Learning series "Sentieri 1 and 2", and one to support Italian 4 PSP, "Immagina". The Italian textbooks are recommended by the materials review committee pursuant with the District's textbook policy consisting of four teachers, a parent and the world language supervisor. The series is designed to help students learn Italian and explore Italian history and culture through the language. Italian is currently offered at **Pittsburgh Brashear** high school and is available to all high schools. See additional information.~~

~~The textbooks' thematic units align with the ACTFL (American Council on the Teaching of Foreign Languages) World Language national standards that emphasize speaking proficiency. "Sentieri" and "Immagina" include the following with the purchase of each student textbook: 1) Student Supersite 2) online resources to support and enhance the text 3) ancillary materials such as student workbooks, dvds, audio cds and teacher materials.~~

~~Total cost of this action will not exceed \$20,000 (it will be dependent on the number of schools offering Italian) form account line 4000-010-1100-640.~~

64. **New Textbook Adoption for the CTE Elective Courses in Construction**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt new textbooks for the CTE division's brand-new yearlong Construction elective to support the curricula for the upcoming school year.

The following recommendations came from the textbook selection committee:

Textbook Chosen:

Modern Carpentry [Goodheart-Wilcox]

Reasons for Recommendations:

- Provides an excellent resource for the Construction elective course as it changes to a more rigorous yearlong offering from a semester-long option for students
- Presents content in a manner that is rigorous and accurate in the topics of Carpentry and Construction
- Covers all necessary PA standards
- Utilizes examples, photographs, graphic organizers and other visual aids to walk students through the steps of excellent carpentry-industry work
- Provides for differentiation of instruction for a wide variety of learners

The total cost of this action shall not exceed \$3,375 to purchase a total of 50 texts (one class set for each Construction I and II), from account line 4600-010-1100-640.

65. **New Textbook Adoption for the CTE Revised Finance Program**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt new textbooks for the CTE division's Finance Program to be in accordance with the PA Dept. of Education's new Program of Study. The textbook selection committee for the updated CTE Finance Program has selected new textbooks to support new curricula for the upcoming school year.

The following recommendations came from this committee:

Textbook Chosen:

Century 21 Accounting: Advanced, 2012 Update Gilbertson/Lehman 9th Edition

Reasons for Recommendations:

- Presents content in a manner that is rigorous and accurate in the topics of advanced Finance and Accounting
- Covers all necessary PA standards
- Includes many supplemental items needed for three-year Program instruction, including manuals, simulations, working papers, and an extensive teacher resource kit.
- Is the advanced version of the introductory Finance Education text already in use in **Pittsburgh Carrick's** one-year Finance Education offering, allowing for a comprehensive three-year course to be in place.

The total cost of this action shall not exceed \$13,130.26 to purchase 50 texts (one book for each Finance education student and the accompanying software and web-based teaching and learning) from account line 4600-010-1100-640.

66. **New Textbook Adoption for the CTE Information Technology Program**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt new textbooks for the CTE division's Information Technology Program, newly updated in accordance with the PA Dept. of Education's Program of Study. The textbook selection committee has selected new textbooks to support the curricula for the upcoming school year.

The following recommendations came from this committee:

Textbook Chosen:

Networking Fundamentals [Goodheart-Wilcox]

Reasons for Recommendations:

- Provides excellent resource for the Information Technology course, for which there is currently no textbook in use
- Presents content in a manner that is rigorous and accurate in the topics of Information Technology
- Connects with all current Information Technology curricula, allowing this adoption to easily and simply extend current teaching which utilizes a primarily software-driven program.
- Utilizes examples, photographs, graphic organizers and other visual aids to walk students through the steps of excellent network management

The total cost of this action shall not exceed \$6,750 to purchase a total of 100 texts (one class set for each of two sections at **Pittsburgh Westinghouse** and **Pittsburgh Carrick**), from account line 4600-010-1100-640.

67. **New Textbook Adoption for the CTE Machine Operation Program**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt new textbooks for the CTE division's Machine Operation Program. The textbook selection committee has made the following recommendations. The request is for 2 class sets (one for each section: Machine Operations I and II & III):

Textbook Chosen:

Precision Machining Technology Hoffman/Hopewell/Janes/Sharp, Jr. 1st Edition [CENGAGE Delmar Learning, 2012]

Reasons for Recommendations:

- Presents content in a manner that is rigorous and accurate in the topics of Machine Operations
- Covers all necessary PA standards and connects directly with National Institute for Metalworking Skills industry testing
- Includes inclusive material and is appropriate for multi-level, multi-learner and multi-cultural classrooms
- Makes appropriate use of technology and includes the most up-to-date information on industry norms
- Includes educationally relevant teaching strategies not only in the content area, but also in Mathematics, Technology, Science, Career Education and Work, and Reading, Writing, Speaking and Listening

The total cost of this action shall not exceed \$3,874 for the purchase of a total of 50 texts to be used at **Pittsburgh Langley's** Machine Operations classroom from account line 4600-010-1100-640.

68. **New Textbook Adoption for the CTE Pre-Engineering Program**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt new textbooks for the CTE division's Pre-Engineering Program, revised to be in accordance with the new PA Dept. of Education's Program of Study.

The textbook selection committee has made the following recommendations:

Textbook Chosen:

Technology and Engineering (2012) [Goodheart-Wilcox]

Reasons for Recommendations:

- Presents content in a manner that is rigorous and accurate in the topics of Engineering
- Covers all necessary PA standards, including those in Mathematics, Technology, Science, Career Education and Work, and Reading, Writing, Speaking and Listening
- Includes free resources for teachers to cover industrial skills and classroom theory
- Makes appropriate use of technology and includes the most up-to-date information on industry standards and norms
- Includes culturally relevant and appropriate text for urban education
- Provides excellent supplement to the materials already in use in Pre-Engineering coursework District-wide

The total cost of this action shall not exceed \$2,499 to purchase a total of 50 texts (one per student to be used for Pre-Engineering I and II students at **Pittsburgh Alderdice**) from account line 4600-010-1100-640.

69. **CITY Connections East**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a Wilkinsburg student to attend the Program for Students with Exceptionalities (PSE) Extended School Year (ESY) Program at CITY Connections East the Wilkinsburg student attends Propel Schools. Propel Schools will submit payment of \$4,492.24 to the School District of Pittsburgh for the Wilkinsburg student ESY tuition. CITY Connections is a community based Life Skills program for young adults ages 18 - 21 with moderate disabilities. The ESY program operates in 4 apartment sites across the city of Pittsburgh. Students follow daily schedules which reflect opportunities in employment, daily living instruction, community access, and recreation/leisure activities.

This ESY program is from July 12, 2011 until August 5, 2011.

70. **Donation from Cigna Insurance for the Start On Success Program**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation of \$5,000 from Cigna Insurance to help support the Start on Success program for the 2011-2012 school year. The Start on Success special education program provides secondary students with disabilities the opportunity to participate in paid internships as a part of the IEP. This contribution will assist with student worker compensation and Start on Success supplies.

The District expresses sincere thanks to Cigna Insurance for their donation.

71. **Donation from the Allegheny Intermediate Unit (AIU) for Kindergarten Transition Services**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation from the Allegheny Intermediate Unit (AIU), through a grant from the Heinz Endowments, to the School District of Pittsburgh on behalf of the Early Childhood Program.

The Allegheny Intermediate Unit received a grant from the Heinz Endowments to improve kindergarten transition practices in Allegheny County. The AIU has donated \$800 to the Early Childhood Program to participate on the Kindergarten Transition Planning Team. The Early Childhood Program, along with eleven (11) other school districts, will collaborate with the AIU in planning kindergarten transition activities for the 2011-12 school year.

The Early Childhood Program will use the \$800 to bolster current efforts to transition preschool children to kindergarten in the Pittsburgh Public Schools.

The District expresses sincere appreciation and thanks to the Allegheny Intermediate Unit for this generous donation.

72. **Donation from the Pittsburgh Association for the Education of Young Children (PAEYC) to the Early Childhood Program**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation from the Pittsburgh Association for the Education of Young Children (PAEYC) to the School District of Pittsburgh on behalf of the Early Childhood Program to host kindergarten transition events at **Pittsburgh Greenfield, Pittsburgh Lincoln, and Pittsburgh Manchester** schools. These schools were chosen because they were slow to enroll for the 2010-11 school year.

Services include books for enrolling kindergarten students, prizes for families in attendance, as well as the provision of entertainment and refreshments at transition events.

The District expresses sincere appreciation and thanks to PAEYC for this generous donation to the District.

73. **Donation from the Pittsburgh Pirates for the Advanced Placement (AP) Summer Academy**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation from the Pittsburgh Pirates of four hundred (400) tickets to be used as an incentive for students enrolled in the Advanced Placement (AP) Summer Academy. The estimated cost of this donation is approximately \$4,800.

The District would also like to thank the Pittsburgh Pirates and Chaz Kellem, Director of Diversity Initiatives, for their support.

74. **Proposed Dress and Grooming (Uniform) Policy – Pittsburgh Arsenal Pre K-5**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt the proposed Dress and Grooming (uniform) policy for **Pittsburgh Arsenal Pre K-5** for the upcoming 2011-2012 school year. This policy was supported by the PSCC/PTA parents and the **Pittsburgh Arsenal Pre K-5** general population parents of current students in Pre K - 4, submitting tallies of 72% acceptance, 20% opposed, and 8% unresponsive.

The families of all students, 242 total (K-4), were asked to vote via ballot. A total of 223 ballots were received from parents in grades PreK - 4. The votes were 174 for and 49 against, with 30 non responses. This represents a clear majority as required by the Board's Dress and Grooming policy adopted at the July 23, 2008 Legislative meeting. Teachers and staff are in support of a uniform policy. Copies of voted ballots are on file in the **Pittsburgh Arsenal PreK-5** school office.

Information on the uniform policy was discussed during the PSCC meeting on January 18, 2011 and again at the March 22, 2011 PSCC meeting. In addition, the PTA discussed the adoption of the uniform policy on April 7, 2011. On April 9, 2011, school leadership and representatives from the ESL department met with Somali Bantu families to explain the potential uniform adoption and to answer questions. On April 11, 2011, a detailed letter with a ballot was sent home with students asking for a response by May 20, 2011. Parents were also invited to come to the school at their convenience to cast their vote. After the May 20, 2011 deadline, telephone calls were made to all the homes of students who did not cast their vote and many families responded. 100% of the families were contacted and still there were some families that were unresponsive.

Parents will be notified of approval of the uniform policy by letter sent via US mail and by the phone message service in June 2011. Parents will also be reminded at the Welcome Back to School event in August 2011. Parents will be responsible for obtaining uniforms for their children and will have the months of July and August to purchase their child's uniform items.

75. **AMENDMENT – Scholastic Book Fair**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #6, Committee on Education, Consultants/Contracted Services previously approved by the Board on April 27, 2011.

Reason for Amendment:

To provide additional book fairs to the six Summer Dreamer Academy middle grades sites. Initially students were going to have an internal book fair for younger students and the middle school students would have taken a field trip to Borders in East Liberty. As that Borders has since closed, we cannot take them to the nearest Borders in the suburbs, so instead we will increase the number of internal fairs and forgo the trip to the store.

Original Item:

Board authorization is requested to enter into a contract with Scholastic Book Fairs to provide on-site book fairs for 14 Summer Dreamers Academy camp sites as a result of the RFP process. Summer Dreamers Academy campers will attend the book fair at their site and be permitted to select items up to a predetermined total dollar amount per camper. The District will pay the vendor at the completion of the book fairs and there will be no cost to students.

The operating period shall be from May 1, 2011 to August 19, 2011. The total contract amount shall not exceed \$68,000 from account line 4000-03M-1190-323.

Amended Item:

Board authorization is requested to enter into a contract with Scholastic Book Fairs to provide on-site book fairs for 14 Summer Dreamers Academy camp sites as a result of the RFP process. Summer Dreamers Academy campers will attend the book fair at their site and be permitted to select items up to a predetermined total dollar amount per camper. The District will pay the vendor at the completion of the book fairs and there will be no cost to students.

The operating period shall be from May 1, 2011 to August 19, 2011. The total contract amount shall not exceed **\$116,000** from account line 4000-03M-1190-323.

76. **AMENDMENT – The Summer Dreamers Academy**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #3, Committee on Education, Consultants/Contracted Services previously approved by the Board on January 26, 2011.

Reason for Amendment:

Youth Enrichment Services was the only Provider from our Pilot year that was not accepted for the summer of 2011, due to miscommunication in the proposal process. Youth Enrichment Services was allowed to resubmit their proposal and have been accepted as a Provider on a probationary basis.

Original Item:

The Summer Dreamers Academy - requests authorization to contract with 53 organizations to provide services through proposals accepted through the RFP process.

Each organization will provide unique services and will be paid based on a submitted proposal (see attachment for organizations and contract amounts). Each partner organization will be responsible for leading campers in exciting and engaging activities to invest campers. Community partners will be based at schools, or will provide services at off-site locations. They will lead activities as laid out in the proposal submitted in response to the RFP.

Please note that we are still waiting on some clarifying information from several of the organizations mentioned, and therefore may not partner with all 53 listed if they do not all meet the requirements set out in the RFP. We may also contract with organizations to serve more campers if possible.

The operating period shall be from March 7, 2011 to August 19, 2011. The total contract amount shall not exceed \$2,634,225 from account line 4000-03M-1190-329.

Amended Item:

The Summer Dreamers Academy - requests authorization to contract with 53 organizations to provide services through proposals accepted through the RFP process. **Please see the attached chart (76a) for a summary of all 53 organizations.**

Each organization will provide unique services and will be paid based on a submitted proposal (see attachment for organizations and contract amounts). Each partner organization will be responsible for leading campers in exciting and engaging activities to invest campers. Community partners will be based at schools, or will provide services at off-site locations. They will lead activities as laid out in the proposal submitted in response to the RFP.

Please note that we are still waiting on some clarifying information from several of the organizations mentioned, and therefore may not partner with all 53 listed if they do not all meet the requirements set out in the RFP. We may also contract with organizations to serve more campers if possible.

The operating period shall be from March 7, 2011 to August 19, 2011. The total contract amount shall not exceed **\$2,663,025** from account line 4000-03M-1190-329.

77. **Advanced Placement (AP) Readiness Course – University Preparatory School at Pittsburgh Millionnes**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve an accelerated Advanced Placement (AP) Readiness course to be offered to students attending **University Preparatory School at Margaret Millionnes**. This course will be the students' first AP rigorous level calculus course in 2010-2011, to prepare them for an advanced level of academic commitment needed for success.

All current **University Preparatory School at Margaret Millionnes** secondary students are eligible to attend the summer course / orientation and readiness programs.

University Preparatory School at Margaret Millionnes is in the third year of summer programming for students funded through the United States Department of Education (Small Learning Communities) grant. **University Preparatory School at Margaret Millionnes** faculty will offer secondary CORE content courses in the areas of Reading, Mathematics, Science and Social Studies for all students. This opportunity will accommodate "approaching" grade level students that have received failing grades in Algebra, Geometry, Biology, Chemistry, English and History.

Cultural orientation and rigorous course introductions will occur for transitioning **Pittsburgh Peabody** High School students. All Faculty and staff will review high expectations and provide opportunities for credit recovery, intervention and ramp up instruction to equitably meet the needs of former **Pittsburgh Peabody** students in an effort to begin the 2011-2012 school year with a common set of core beliefs. At the conclusion of the summer program, all **University Preparatory School at Margaret Milliones**, irrespective of prior years education, will have the skills and credits to begin the 2011-2012 school year in a trajectory toward graduation and Pittsburgh Promise readiness.

Through the collaboration with the University of Pittsburgh, **University Preparatory at Margaret Milliones** faculty members will also receive advanced technology and curriculum development training in anticipation of the 2011-2012 academic year roll-outs. Course syllabi, electronic resource and online course materials will be developed.

All faculty members will be compensated at the per diem / daily rate to begin planning and preparation of the rigorous college readiness courses that will be offered for 2011-2012. Transportation shuttle buses will be provided to students residing beyond the 2.0 mile radius. Lunch and refreshments will be provided for all participating students.

The operating period for the Advanced Placement (AP) Readiness course shall be June 27, 2011 to August 17, 2011 (start time of 8:00am-2:00pm daily) at **University Preparatory School at Margaret Milliones**.

Breakdown of Total Cost		
15 Secondary Teachers (120 hours)	4023-20J-2390-599	\$41,400
48 Secondary Teachers 2 School Counselors 2 Paraprofessionals 1 Social Worker (60 hours)	4023-20J-1190-188	\$71,760
Student Transportation Neighborhood Destinations (3 Buses at 20 days)	4023-20J-1190-188	\$18,000
		\$131,160

The total cost of this action shall not exceed \$131,160 from account lines 4023-20J-2390-599 (\$41,400), 4023-20J-1190-188 (\$71,760), and 4023-20J-1190-188.

78. **Academy at Westinghouse Calendar**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt the Accelerated Learning Academies (ALA) school calendar for the **Academy at Westinghouse**, which was previously approved by the Board at the Legislative Meeting on September 29, 2009, General Authorization, Item #40, Committee on Education.

The ALA calendar, which provides an extended year for students and teachers, will permit the students who attend the **Academy at Westinghouse** to have extended time on learning, as required by the School Improvement Grant. This extended time will facilitate deeper engagement regarding academic, behavioral and relational norms of the Academy, all designed to increase student achievement.

79. **Heinz Fellows Program**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to receive at no cost to the District the professional services of up to 10 African-American male college graduates from the Heinz Fellows Program for up to two years to work in a District high school. As part of the Heinz Fellows Program, these college graduates will be provided with a 4-week orientation and learning experience prior to beginning their services in a District high school.

Additionally, the group will have regular support and assistance provided through the Heinz Fellows Program. The District will have the opportunity to participate in the selection of the "fellows." Additionally, while the "fellows" are in a District high school, the District will provide the necessary supervision of these individuals and will ensure that they have completed the necessary clearances to work with students. The value of the professional services is approximately \$65,000 per individual, or \$650,000 per year.

80. **Science and Mathematics Summer Discover Program**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to teachers for the planning, instruction, implementation, and to conduct the Pittsburgh Westinghouse High School - Science and Mathematics Summer Discover Program to be held June 23, 2011 until July 22, 2011. This program has been initiated in order to revitalize the SAM Program at Pittsburgh Westinghouse High School by creating and coordinating a complete summer experience for current students and those incoming students identified for participation over the two to four week program.

The implementation will be via the development and facilitation of a wide range of Science and Mathematics Projects, Parent/Student orientation and Faculty/Staff training. An evaluation will be conducted and a report will be written to identify the most productive elements of this initiative. Approximately 25 students will participate in the program.

Payments to teachers shall not exceed \$28,000 chargeable to account line 4327-081-1480-124. Catering to provide lunches for the students will also be included at the rate of \$5,000 chargeable to account line 4327-081-1480-635.

The total cost of action shall not exceed \$33,000.

81. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 62 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 1 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Dr. Dara Ware Allen, Chairperson
Committee on Education

Summer Dreamers Academy Field Trips - Supporting Document for June 2011

Organization Name	Organization Address	Number of Campers (Cost Per Camper) (Sites That May Attend This Trip)	Number of Chaperones (Cost Per Chaperone)	Total Cost
Soldiers & Sailors National Military Memorial	4141 Fifth Avenue Pittsburgh, PA 15213-3547	Not to Exceed 2200 (\$3 per camper) (Up to 6 middle-grades sites)	Not to Exceed 220 (Free for chaperones)	Not to Exceed \$6,600
Tour Ed-Mine	7340 Butler Street, Pittsburgh, PA 15206	Not to Exceed 600 (\$11 per camper) (Up to 3 elementary and middle-grades sites)	Not to Exceed 60 (\$13 per chaperone)	Not to Exceed \$7,380
CitiParks - Tennis	1201 Paulson Avenue Pittsburgh, PA 15206-1825	Not to exceed 3750 (\$12 per camper) (Up to 8 elementary and 6 middle-grades sites)	Not to Exceed 375 (\$12 per chaperone)	Not to Exceed \$49,500
CitiParks – Horseback Riding	1201 Paulson Avenue Pittsburgh, PA 15206-1825	Not to exceed 3750 (\$10 per camper) (Up to 8 elementary and 6 middle-grades sites)	Not to Exceed 375 (\$10 per chaperone)	Not to Exceed \$41,250
CitiParks - Nature	1201 Paulson Avenue Pittsburgh, PA 15206-1825	Not to exceed 3750 (\$4 per camper) (Up to 8 elementary and 6 middle-grades sites)	Not to Exceed 375 (\$4 per chaperone)	Not to Exceed \$16,500
CitiParks - Aquatics	1201 Paulson Avenue Pittsburgh, PA 15206-1825	Not to exceed 3750 (\$4 per camper) (Up to 8 elementary and 6 middle-grades sites)	Not to Exceed 375 (\$4 per chaperone)	Not to Exceed \$16,500
Phipps Conservatory	One Schenley Park Pittsburgh, PA 15213	Not to exceed 925 (\$5 per camper) (Up to 3 elementary sites)	Not to exceed 95 (\$12 per chaperone)	Not to exceed \$5,765
Carnegie Science Center/Sportsworks	One Allegheny Avenue Pittsburgh, PA 15212	Not to Exceed 2200 (\$11 per camper) (Up to 6 middle-grades sites)	Not to Exceed 220 (Free for chaperones)	Not to Exceed \$24,200
National Aviary	700 Arch Street Pittsburgh, Pennsylvania 15212-5201	Not to exceed 1,400 (\$8 per camper) (Up to 5 elementary sites)	Not to Exceed 140 (Free for chaperones)	Not to exceed \$11, 200
				Total Cost: Not to exceed: \$178,895

Summer Dreamers Academy Field Trip Transportation Needs - Supporting Document for June 2011

	Sites	Number of Buses Per Field Trip	Total Number of Buses (3 Field Trips per Site)
Elementary Sites	Pittsburgh Classical	3	9
	Pittsburgh Faison	5	15
	Pittsburgh Minadeo	5	15
	Pittsburgh Phillips	4	12
	Pittsburgh Roosevelt	8	24
	Pittsburgh Spring Hill	5	15
	Pittsburgh Sunnyside	8	24
	Pittsburgh Weil	2	6
Middle Grades Sites	Pittsburgh Allegheny Traditional Academy	9	27
	Pittsburgh CAPA	9	27
	Pittsburgh Obama	9	27
	Pittsburgh Peabody	9	27
	Pittsburgh South Brook	5	15
	Pittsburgh South Hills	9	27
			Total Number of Field Trip Buses Needed: 270

Summer Dreamers Academy Additional Post-Secondary, Career, and Service Learning Trips That Have No Costs Other Than Transportation - Supporting Document

Trip Description	Number of Campers (Grades Which Will Attend These Trips)	Number of Additional Buses Needed
One visits to a colleges or technical school	Not to Exceed 2200 (All 5 th -7 th grade campers)	50 (5 buses at South Brook, 9 buses at all other middle-grades sites)
Up to three visits to colleges and technical schools	Not to Exceed 300 (All 8 th grade campers)	36 (2 buses per site, per visit)
Three service learning experiences	Not to Exceed 300 (All 8 th grade campers)	36 (2 buses per site, per visit)
Travel to the My Promise, My Future Career Symposium	Not to Exceed 300 (All 8 th grade campers)	12 (2 buses per site)
Travel to two Career Immersion sites	Not to Exceed 300 (All 8 th grade campers)	36 (3 buses per site, per visit)
		Total Number of Additional Buses Needed: 170

Total Field Trip Transportation Costs

Total Number of Buses Needed	Cost Per Bus	Total Cost of Transportation
Not to Exceed 440	Not to Exceed \$150	Not to Exceed \$66,000

Summer Dreamers Academy Guest Speakers and Performances - Supporting Document for June 2011

Organization Name	Organization Address	Speaker Name/ Performance Title	Number of Performances	Cost Per Performance	Total Cost
Attack Theater	2425 Liberty Avenue Pittsburgh, PA 15222	Attack Theater	Not to Exceed 6	Not to Exceed \$850	Not to Exceed \$5,100
Children's Museum Pittsburgh	10 Children's Way Pittsburgh, PA 15212	Ben Sota: Fit to Fly	Not to Exceed 10	Not to Exceed \$475	Not to Exceed \$4,750
		Tim Hartman	Not to Exceed 12	Not to Exceed \$500	Not to Exceed \$6,000
		We're Holding Puppets	Not to Exceed 7	Not to Exceed \$475	Not to Exceed \$3,500
		Alan Irvine	Not to Exceed 12	Not to Exceed \$475	Not to Exceed \$5,700
Educate Us Productions	5037 Sherwood Rd Bethel Park, PA 15102	Greg Kenny	Not to Exceed 19	Not to Exceed \$275	Not to Exceed \$5,225
Gateway to the Arts	6101 Penn Avenue, Suite 301 Pittsburgh, PA 15206	Etta Cox & the Al Dowe Band: A Vocal Journey	Not to Exceed 13	Not to Exceed \$660	Not to Exceed \$8,580
		Dan Kamin: The Illusionist	Not to Exceed 12	Not to Exceed \$395	Not to Exceed \$4,740
		Music, Magic, Myth	Not to Exceed 9	Not to Exceed \$445	Not to Exceed \$4,005
		Resonance: Caribbean Traditions	Not to Exceed 12	Not to Exceed \$495	Not to Exceed \$5,940
		Joe Wos: Once Upon a Toon	Not to Exceed 7	Not to Exceed \$425	Not to Exceed \$2,975
Mystery's Most Wanted	PO Box 90022 Pittsburgh, PA 15224	The Golden Ruler	Not to Exceed 11	Not to Exceed \$375	Not to Exceed \$4,125
Pittsburgh Ballet Theatre	2900 Liberty Avenue Pittsburgh, PA 15201-1500	In Step	Not to Exceed 12	Not to Exceed \$200	Not to Exceed \$2,400
The Pittsburgh Glass Center	5472 Penn Avenue Pittsburgh, PA 15206-3455	Mike Magnifico	Not to Exceed 5	Not to Exceed \$108	Not to Exceed \$540
					Total Cost: Not to Exceed \$63,580

#	Contract number	Organization Name	Address	Activity	Age Group and Time	Anticipated Cost	Students served	Funded Through	Description	For Profit/Non-Profit	EBE Certified*	Program Directed by Minority/Female
1		Pittsburgh Cares	239 Fourth Avenue, Suite 1007 Pittsburgh, PA 15222	Social Media for Social Change	8th-9th Transition	\$ 82,144	125	Title 1 Stimulus 4000-03M-1190-329	Campers use hip-hop, visual art, and other art forms which interest them in order to promote a social good of their choice.	Non-Profit	No	Yes
2		Saturday Light Brigade	10 Children's Way, Suite 21 Pittsburgh, PA 15212	Meet the Mentors - Teen Radio Profiles	8th-9th Transition	\$ 14,538	16	Title 1 Stimulus 4000-03M-1190-329	Campers will interview college students and use radio broadcasting techniques to gain insight into college preparation, job opportunities, and career paths.	Non-Profit	No	No
3		Carnegie Science Center	One Allegheny Ave. Pittsburgh, PA 15212	Science on the Road	Elementary Afternoon	\$ 80,716	140	Title 1 Stimulus 4000-03M-1190-329	Campers will participate in the Science Center's Astronomy Camp, Built It! Camp, dry ice Wizard Camp, and Insect Investigators Camp.	Non-Profit	No	Yes
4		Color Me Mine	5887 Forbes Ave. Pittsburgh, PA 15217	Creative Clay Cafe	Elementary Afternoon	\$ 188,556	800	Title 1 Stimulus 4000-03M-1190-329	Campers will create and decorate their own ceramic plates and bowls based on nutritious meals.	For-Profit	Yes	Yes
5		Family Resources - BJWL (also partnering with Zou)	141 South Highland Avenue Pittsburgh, PA 15206	Pittsburgh SPARKS	Elementary Afternoon	\$ 28,800	40	Title 1 Stimulus 4000-03M-1190-329	Campers will learn how to play fun team sports such as soccer, baseball, and football utilizing the SPARKS curriculum.	Non-Profit	No	Yes
6		Father Ryan Center/Focus on Renewal	420 Chartiers Ave. McKees Rocks, PA 15136	Reader's Theatre	Elementary Afternoon	\$ 38,508	56	Title 1 Stimulus 4000-03M-1190-329	Campers will participate in a Reader's Theatre where they'll get to act out plays, create scenery and costumes, and props.	Non-Profit	No	Yes
7		Gateway to the Arts	6101 Penn Avenue Suite 301 Pittsburgh, PA 15206	Pittsburgh Arts History	Elementary Afternoon	\$ 53,424	75	Title 1 Stimulus 4000-03M-1190-329	Campers explore the works of great Pittsburgh artists like "Teenie" Harris, Etta Cox, and the Al Dowd Quartet.	Non-Profit	No	Yes
8		Mad Science of Pittsburgh	615 Center Avenue Pittsburgh, PA 15215	Discovery Camp	Elementary Afternoon	\$ 67,200	100	Title 1 Stimulus 4000-03M-1190-329	Campers perform science experiments involving "Molecules, Reactions and Concoctions," "Animals, Energy and Robots," Cells, Chemistry, and Crime," and "Moons, Stars, and Beyond."	For-Profit	No	No
9		Pittsburgh CLO	130 CLO Academy Way, 8th Floor Pittsburgh, PA 15222	<i>You're a Good Man Charlie Brown</i>	Elementary Afternoon	\$ 35,202	50	Title 1 Stimulus 4000-03M-1190-329	Campers rehearse for and act out the play <i>You're a Good Man Charlie Brown</i> .	Non-Profit	No	Yes
10		Pittsburgh Music Academy	110 Washington Ave. Suite 111 Carnegie, PA 15106	Music Instruction	Elementary Afternoon	\$ 81,636	300	Title 1 Stimulus 4000-03M-1190-329	Rising 3rd, 4th and 5th graders will get to begin to learn how to play various musical instruments.	For-Profit	Yes	Yes
11		Salworks Theatre	569 N. Neville Street Pittsburgh, PA 15213	Drama	Elementary Afternoon	\$ 13,320	25	Title 1 Stimulus 4000-03M-1190-329	Campers will participate in a wide variety of theatre classes.	Non-Profit	No	Yes
12		Three Rivers Fencing	7501 Penn Avenue Pittsburgh, PA 15208	Fencing	Elementary Afternoon	\$ 28,800	40	Title 1 Stimulus 4000-03M-1190-329	Campers will learn to fence.	Non-Profit	No	Yes
13		Gateway to the Arts	6101 Penn Avenue Suite 301 Pittsburgh, PA 15206	Attack Theatre	Elementary Afternoon 1-3	\$ 35,640	50	Title 1 Stimulus 4000-03M-1190-329	Campers will attend dance camp with Attack Theatre.	Non-Profit	No	Yes
14		Gateway to the Arts	6101 Penn Avenue Suite 301 Pittsburgh, PA 15206	Visual Arts - Christina Muzzi	Elementary Afternoon 3-5	\$ 13,938	20	Title 1 Stimulus 4000-03M-1190-329	Campers will learn about and create their own visual art projects with the help of Master Artist - Christina Muzzi.	Non-Profit	No	Yes
15		Gateway to the Arts	6101 Penn Avenue Suite 301 Pittsburgh, PA 15206	Cello Fury	Elementary Afternoon 3-5	\$ 24,780	35	Title 1 Stimulus 4000-03M-1190-329	Campers have the opportunity to learn to play stringed instruments in Cello Fury.	Non-Profit	No	Yes
16		Allegheny Youth Development	2700 Shadeland Ave. 2nd Floor Pittsburgh, PA 15212	Judo	Middle School Afternoon	\$ 49,606	75	Title 1 Stimulus 4000-03M-1190-329	75 Middle School boys will learn Integrity, Honesty, and Perseverance all while learning the fundamentals of Judo.	Non-Profit	No	No

*Please note: Non-profits cannot qualify for EBE status because they are not owned by an individual.

#	Contract number	Organization Name	Address	Activity	Age Group and Time	Anticipated Cost	Students served	Funded Through	Description	For Profit/Non-Profit	EBE Certified*	Program Directed by Minority/Female
17		Andy Warhol/Allegheny Children's Initiative	117 Sandusky St. Pittsburgh, PA 15212	The Street Art Experience: Radical Stencils and Silkscreening	Middle School Afternoon	\$ 11,177	20	Title 1 Stimulus 4000-03M-1190-329	Campers learn to create art using stencils and silkscreen printing.	Non-Profit	No	No
18		Camp Spirit of the Game	7440 Ben Hur St. Pittsburgh, PA 15208	Ultimate Frisbee	Middle School Afternoon	\$ 69,062	100	Title 1 Stimulus 4000-03M-1190-329	Campers learn the fundamentals of the great game of ultimate Frisbee.	For-Profit	No	No
19		Carnegie Museum of Art and Science	4400 Forbes Avenue Pittsburgh, PA 15213	Art & Science Exploration	Middle School Afternoon	\$ 18,000	25	Title 1 Stimulus 4000-03M-1190-329	Campers explore art and science at the Carnegie Museums.	Non-Profit	No	No
20		CCAC	800 Allegheny Avenue Pittsburgh, PA 15212	On Stage - Drama and Performance Art	Middle School Afternoon	\$ 57,215	90	Title 1 Stimulus 4000-03M-1190-329	Experts in the field of drama will teach our children everything they can about drama - including puppetry, scene design, acting, music, props, etc.	Non-Profit	No	Yes
21		Children's Museum of Pittsburgh	10 Children's Way Pittsburgh, PA 15212	Art and Science	Middle School Afternoon	\$ 18,000	25	Title 1 Stimulus 4000-03M-1190-329	Campers will participate in a variety of activities at the Children's Museum in collaboration with Saltworks Theatre Company, Lab Ratz, Doodlebugz, and Venture Outdoors.	Non-Profit	No	Yes
22		Frick Art & Historical Center	7227 Reynolds St. Pittsburgh, PA 15208	artSLAM	Middle School Afternoon	\$ 20,520	22	Title 1 Stimulus 4000-03M-1190-329	This wonderful program is back after an amazing first year. Campers study the Frick Art and Historical Center while also creating their own artwork and curating a show displaying their work.	Non-Profit	No	Yes
23		Gateway to the Arts	6101 Penn Avenue Suite 301 Pittsburgh, PA 15206	KRUNK	Middle School Afternoon	\$ 115,200	140	Title 1 Stimulus 4000-03M-1190-329	KRUNK is also returning after a great first summer. Campers learn to dance, create beats, record music, and put on a hip-hop performance.	Non-Profit	No	Yes
24		Heinz History Center	1212 Smallman St. Pittsburgh, PA 15222	Innovators - Critical Thinking	Middle School Afternoon	\$ 36,720	60	Title 1 Stimulus 4000-03M-1190-329	Campers study the innovations of famous individuals from Pittsburgh while creating their own inventions.	Non-Profit	No	Yes
25		Kelly Strayhorn Theatre	5941 Penn Avenue Pittsburgh, PA 15206	artSEEDs: Connects (DRAMA)	Middle School Afternoon	\$ 42,583	80	Title 1 Stimulus 4000-03M-1190-329	Campers strive to achieve the "height of their own creative capacity while working alongside some of the most brilliant professional teaching artists in the city."	Non-Profit	No	Yes
26		Mad Science of Pittsburgh	615 Center Avenue Pittsburgh, PA 15215	Discovery Camp	Middle School Afternoon	\$ 67,200	100	Title 1 Stimulus 4000-03M-1190-329	Campers perform science experiments involving "Molecules, Reactions and Concoctions," "Animals, Energy and Robots," Cells, Chemistry, and Crime," and "Moons, Stars, and Beyond."	For-Profit	No	No
27		Marilyn G. Rabb (MGR) Foundation	156 44th Street Pittsburgh, PA 15201	Positive Spin	Middle School Afternoon	\$ 28,722	40	Title 1 Stimulus 4000-03M-1190-329	Campers learn to build and maintain their own bikes and go for a 100 mile ride to Ohiopyle and back at the end of camp.	Non-Profit	No	No
28		Penn State Center	Laberry Center, Suite R-14A 1001 Laberry Ave. Pittsburgh, PA 15222	ARRA: Get Green, Make Green	Middle School Afternoon	\$ 85,325	168	Title 1 Stimulus 4000-03M-1190-329	Campers will explore urban farming, sustainable landscaping, renewable energy and green entrepreneurship through hands-on experiential learning.	Non-Profit	No	No
		Pitt - Learning, Research & Development Center	3739 O'Hara St. Pittsburgh, PA 15261	Design 4 Success	Middle School Afternoon	\$ 32,402	45	Title 1 Stimulus 4000-03M-1190-329	Campers will explore science and engineering by building prosthetic limbs and performing several chemistry experiments.	Non-Profit	No	Yes

*Please note: Non-profits cannot qualify for EBE status because they are not owned by an individual.

#	Contract number	Organization Name	Address	Activity	Age Group and Time	Anticipated Cost	Students served	Funded Through	Description	For Profit/ Non-Profit	EBE Certified*	Program Directed by Minority/Female
30		Pittsburgh Center for the Arts	6300 Fifth Avenue Pittsburgh, PA 15212	Multiple Arts	Middle School Afternoon	\$ 161,450	255	Title 1 Stimulus 4000-03M-1190-329	PCA has proposed to offer 14 different camps for Summer Dreamers. These include everything from photography to ceramics to circus performing.	Non-Profit	No	Yes
31		Pittsburgh History & Landmarks Foundation	100 W. Station Square Dr., Suite 450 Pittsburgh, PA 15219	CampDEC	Middle School Afternoon	\$ 13,216	20	Title 1 Stimulus 4000-03M-1190-329	Campers explore downtown Pittsburgh and speak to architects and business-people. They then design several projects to improve the city. Last years' projects included a skate park in the Station Square parking lot and a covered bridge into downtown for pedestrian traffic.	Non-Profit	No	Yes
32		Pittsburgh International Children's Theatre	803 Liberty Avenue Pittsburgh, PA 15222	Puppetry	Middle School Afternoon	\$ 18,558	30	Title 1 Stimulus 4000-03M-1190-329	Campers will learn the details of creating and using puppets of all sizes.	For-Profit	Yes	Yes
33		Pittsburgh Zoo & Aquarium	One Wild Place Pittsburgh, PA 15206	Go Wild	Middle School Afternoon	\$ 31,283	45	Title 1 Stimulus 4000-03M-1190-329	The Zoo will bring animals on-site as well as take campers off-site to go behind the scenes at the zoo, meet animal trainers and caretakers, and discover fun facts about all of the animals.	Non-Profit	No	Yes
34		Salworks Theatre	569 N. Neville Street Pittsburgh, PA 15213	Drama	Middle School Afternoon	\$ 13,320	25	Title 1 Stimulus 4000-03M-1190-329	Campers will prepare monologues, focus on scene study, and participate in a final performance.	Non-Profit	No	Yes
35		Sarah Heinz House	One Heinz Street Pittsburgh, PA 15212	Visual Arts, Cheerleading, & Multi-Sport	Middle School Afternoon	\$ 38,866	55	Title 1 Stimulus 4000-03M-1190-329	Campers will be divided into three camps: Visual arts, Cheerleading, and a Multi-Sport camp where they'll learn a new sport each week at the Sarah Heinz House facility.	For-Profit	No	No
36		Three Rivers Fencing	7501 Penn Avenue Pittsburgh, PA 15208	Fencing	Middle School Afternoon	\$ 28,800	40	Title 1 Stimulus 4000-03M-1190-329	Campers will learn to fence.	Non-Profit	No	Yes
37		Three Rivers Rowing	300 Waterfront Dr. Pittsburgh, PA 15222	Rowing	Middle School Afternoon	\$ 31,800	50	Title 1 Stimulus 4000-03M-1190-329	Campers learn to dragon-boat, kayak, and row as a team sport on the rivers.	Non-Profit	No	No
38		Union Project	801 N. Negley Ave. Pittsburgh, PA 15206	Ceramics	Middle School Afternoon	\$ 15,000	25	Title 1 Stimulus 4000-03M-1190-329	Campers will create their own ceramic projects.	Non-Profit	No	Yes
39		Urban League of Greater Pittsburgh	610 Wond St. 4th Floor Pittsburgh, PA 15222	Video Game Design/Game Design	Middle School Afternoon	\$ 115,200	160	Title 1 Stimulus 4000-03M-1190-329	Campers study and build their own video games.	Non-Profit	No	Yes
40		Venture Outdoors	304 Forbes Avenue Pittsburgh, PA 15222	Venture Outdoors	Middle School Afternoon	\$ 71,572	100	Title 1 Stimulus 4000-03M-1190-329	Campers will bike, fish, kayak, geocache, and rock-climb during this intense afternoon activity.	Non-Profit	No	No
41		Wireless Neighborhoods	218 North Highland Avenue Pittsburgh, PA 15206	Health Smart	Middle School Afternoon	\$ 20,565	30	Title 1 Stimulus 4000-03M-1190-329	This activity teaches campers that Healthy living can be fun as they learn about making nutritious choices and playing fun physical games.	Non-Profit	No	No
42		Wireless Neighborhoods	218 North Highland Avenue Pittsburgh, PA 15206	Swim and Water Polo	Middle School Afternoon	\$ 27,797	40	Title 1 Stimulus 4000-03M-1190-329	Campers will spend time each day in the pool learning first to swim and also to play water polo.	Non-Profit	No	No
43		Camp Spirit of the Game	7440 Ben Hur St. Pittsburgh, PA 15208	Ultimate Frisbee	Middle School Morning	\$ 50,227	200	Title 1 Stimulus 4000-03M-1190-329	Campers learn the fundamentals of the great game of ultimate Frisbee.	For-Profit	No	No
44		City Theatre Company Inc.	1300 Bingham St., Pittsburgh, PA 15203	Young Playwrights	Middle School Morning	\$ 30,654	60	Title 1 Stimulus 4000-03M-1190-329	During this activity, City Theatre leads its award-winning camp for young playwrights.	Non-Profit	No	Yes

#	Contract number	Organization Name	Address	Activity	Age Group and Time	Anticipated Cost	Students served	Funded Through	Description	For Profit/Non-Profit	EBE Certified*	Program Directed by Minority/Female
45		Mad Science of Pittsburgh	615 Center Avenue Pittsburgh, PA 15215	Fast Science	Middle School Morning	\$ 66,000	200	Title 1 Stimulus 4000-03M-1190-329	Campers will "experiment with green energy technology; dissect an owl pellet; conduct cool chemical reactions; reveal some of the mysteries of the stars; and much, much more."	For-Profit	No	No
46		Marilyn G. Rabb (MGR) Foundation	156 44th Street Pittsburgh, PA 15201	Morals: Art Activism	Middle School Morning	\$ 106,911	300	Title 1 Stimulus 4000-03M-1190-329	This program returns after a successful summer last year. Campers learn to express themselves and promote non-violence through visual art, music, dance, poetry, etc. The camp culminates with a peace rally downtown.	Non-Profit	No	Yes
47		Marilyn G. Rabb (MGR) Foundation	156 44th Street Pittsburgh, PA 15201	Running to the Promise (5K Training)	Middle School Morning	\$ 37,775	60	Title 1 Stimulus 4000-03M-1190-329	campers are partnered with High School mentors to discuss High School, College and the Promise as they train to run a 5K race at the end of camp.	Non-Profit	No	Yes
48		Pennsylvania Resources Council	64 South 14th Street Pittsburgh, PA 15203	Defenders of the Earth	Middle School Morning	\$ 28,692	80	Title 1 Stimulus 4000-03M-1190-329	Campers learn about the environment and study the water shed through nature hikes and eco-projects.	Non-Profit	No	Yes
49		Pittsburgh Cares	239 Fourth Avenue, Suite 1007 Pittsburgh, PA 15222	Service Remix	Middle School Morning	\$ 136,756	200	Title 1 Stimulus 4000-03M-1190-329	Through active leadership, the arts, athletics, and urban culture" campers will participate in service learning projects incorporating the things that campers enjoy doing.	Non-Profit	No	Yes
50		Saturday Light Brigade	10 Children's Way, Suite 21 Pittsburgh, PA 15212	Neighborhood Voices	Middle School Morning	\$ 10,188	32	Title 1 Stimulus 4000-03M-1190-329	Campers utilize a state-of-the-art radio studio in order to "nurture skills in self expression and active listening through use of digital media."	Non-Profit	No	No
51		Wireless Neighborhoods	218 North Highland Avenue Pittsburgh, PA 15206	Chess	Middle School Morning	\$ 10,212	30	Title 1 Stimulus 4000-03M-1190-329	Campers will learn how to play chess and compete in a tournament.	Non-Profit	No	No
52		Wireless Neighborhoods	218 North Highland Avenue Pittsburgh, PA 15206	Make a Splash	Middle School Morning	\$ 23,388	80	Title 1 Stimulus 4000-03M-1190-329	Campers will learn to swim in deep water and hopefully "adopt swimming as a lifelong positive habit."	Non-Profit	No	No
53		Marilyn G. Rabb (MGR) Foundation	156 44th Street Pittsburgh, PA 15201	Positive Spin & Build	Middle School Morning & Afternoon	\$ 107,062	80	Title 1 Stimulus 4000-03M-1190-329	Campers will learn the details of bike mechanics during the morning and will build and maintain bikes in the afternoon. The will end camp with a 100 mile ride to Ohiopyle and back for a camping trip.	Non-Profit	No	No
54		Youth Enrichment Services	5877 Commerce St. Pittsburgh, PA 15206	Drama	Middle School Afternoon	\$ 28,800	40	Title 1 Stimulus 4000-03M-1190-329	Campers will be performing 'The Wiz' and 'The Lion King'	Non-Profit	No	Yes
Total amount						\$ 2,663,025	5,099	Total students served				

COMMITTEE ON BUSINESS/FINANCE

JUNE 22, 2011

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1681)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code.
(Report No. 1126)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 1127)**
4. **RESOLVED**, That the daily payments made in the month of May in the amount of **\$47,646,546.21** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.

B. CONSULTANTS/CONTRACTED SERVICE

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a partnership with Intrinsic Technologies sponsored by Microsoft to provide the District with assistance and consulting in the efficient deployment and adoption of SCCM, Windows® 7 Enterprise, Office® Professional Plus 2010, Microsoft® Application Virtualization, and other relevant technologies. Intrinsic will setup and demonstrate multiple Microsoft technologies and deployment processes during this Proof of Concept. The deliverables will include an analysis of the District's current desktop computing infrastructure, the creation of a Windows XP to Windows 7 migration plan to ensure standardization for support and a series of workshops on how to handle the migration.

The operating period shall be from June 1, 2011 to July 31, 2011. This partnership is at no cost to the District.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Spectrum K12 School Solutions beginning July 1, 2011 and ending by June 30, 2016 at a cost not to exceed \$500,795, over the next five (5) years, to provide Spectrum's EXCEED™ Individualized Education Program (IEP) Pennsylvania State Edition Software to the District. This is the Spectrum's new version of the District's existing Encore application and the annual license fee for Exceed will remain the same as the annual fee the District was paying for Encore.

The EXCEED IEP software will drive day-to-day activities, monitor academic and behavioral progress, and show which interventions are most effective. EXCEED IEP ensures fully-informed decision making and high quality instruction.

The operating period shall be from July 1, 2011 to June 30, 2015. The total amount of the contract shall not exceed \$500,795 over the next five (5) years from account line 5544-28Q-2390-348.

Contract Breakdown with Spectrum K-12 School Solutions				
YEAR	Annual Fee	Initial Setup	Training	Total
YR1	\$83,235	\$70,620	\$24,000	\$167,855
YR2	\$83,235			\$83,235
YR3	\$83,235			\$83,235
YR4	\$83,235			\$83,235
YR5	\$83,235			\$83,235
TOTAL CONTRACT AMOUNT				\$500,795

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with K12 Enterprise, Microsoft's leading Financial and HR Management software for K-12 school systems, for an on-site review of the District's current operations and to interview key system users. The engagement will include 2-3 days of on-site analysis and 1-2 days of off-site write-up. The 40 hours (or \$8,400) for this engagement will be funded by Microsoft.
4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an annual contract with the City of Pittsburgh, Department of Parks and Recreation to provide summer meals between June 20th and August 19th 2011. Food Service will provide and deliver approximately 9,000 meals per day to approximately 70 city summer feeding sites.

The operating period shall be from June 20, 2011 to August 19, 2011. The total contract amount shall not exceed \$500,000 from account lines 6530-500-3100-631 (\$300,000); 6530-500-3100-182 (\$64,000); 6530-500-3100-760 (\$2,000) and 6530-500-3100-200 (\$31,000).

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the appropriate officers of the Board authorize the submission of Part J, PlanCon, to the Pennsylvania State Department of Education for reconfiguration and renovation of **University Preparatory School at Margaret Milliones**.

Part J - Final Costs

2. Acceptance of a Donation from the Western PA Conservancy for Green Play Yards at Pittsburgh McCleary and Crescent Early Childhood Centers:

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation from the Western PA Conservancy to the School District of Pittsburgh on behalf of the Early Childhood Program to participate in the School Grounds Greening Program - Spring 2011 at Pittsburgh McCleary and Crescent Early Childhood Centers.

The Conservancy will donate professional services, supplies and materials needed to create green play yards at these two locations. The approximate value of this donation is \$80,000.

FURTHER RESOLVED, That the Board expresses its appreciation and thanks to the Western PA Conservancy for this generous donation to the District.

3. Board authorization is requested to adopt an Act I tax resolution. (See attached Resolution C3a)
4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to implement the Act I Homestead and Farmstead Exclusion. (See attached Resolution C4a)
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve working with Budgetext to obtain, purchase and removal services for the School District's out-of-adoption textbooks/library books.
6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve an Option Agreement to sell Prospect School to Prospect Apartments, LP for \$150,000. The buyer will pay \$5,000 upon signing of the Agreement.

The Option Agreement will run from July 1, 2011 to December 31, 2012. The option is renewable in six month periods with the payment of \$10,000 for each extension which must be accompanied by a written progress report on financing progress. The payments will be applied to the purchase price.

If the buyer terminates the agreement, the payments will be retained by the District.

This sale has the support of the community and the Mount Washington Community Development Corporation. (See attached Resolution C6a)

D. PROPOSALS/GRANT AWARDS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a Grant in the amount of \$68,400 from the PA Department of Education, via the US Department of Agriculture. This funding will support implementation of a Fresh Fruit and Vegetable Program (FFVP) at PGH Children's Museum, PGH Homewood ECC, PGH Spring Garden ECC, PGH Spring Hill, PGH McCleary ECC and PGH Chartiers ECC. The PA Department of Education (PDE) selected schools and early childhood sites that have the highest free and reduced eligibility rates, while also ensuring that participating schools represent a range of urban, suburban and rural school districts with various student population sizes.

Participating sites are required to (1) provide fresh fruit and vegetables to students throughout the day for free (except during the time when breakfast or lunch is being served) on all or most days of the week; and (2) provide nutrition education as part of the program. The goals of FFVP are to:

- Create healthier school environments by providing healthier food choices;
- Expand the variety of fruits and vegetables children experience;
- Increase children's fruit and vegetable consumption; and
- Make a difference in children's diets to impact their present and future health.

Directors have received information on the following:

INFORMATION ITEMS

1. Progress Report on Construction Projects and Small Contract Awards –
Report No. 1128
2. Travel Reimbursement Applications – June 2011 (**NONE**)
3. Travel Report – May 2011
4. Worker's Comp Report – May 2011

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

RESOLUTION

A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH TO NOT RAISE THE RATE OF ANY TAX FOR THE SUPPORT OF THE SCHOOL DISTRICT FOR THE 2012 SCHOOL YEAR BY MORE THAN THE ACT 1 INDEX.

WHEREAS, the Taxpayer Relief Act ("Act 1") requires the School District of Pittsburgh ("School District") to adopt a preliminary budget for the 2012 fiscal year on or before August 10, 2011 and a final budget on or before December 31, 2011 unless the School District resolves to not raise the rate of any tax for the 2012 fiscal year by more than the index of 1.7%; and

WHEREAS, the Board of Public Education ("Board") has carefully analyzed anticipated revenues and expenditures for the 2012 fiscal year; and

WHEREAS, based upon this analysis, the Board believes that it is not necessary to adopt new taxes or increase any tax at a rate greater than the index in order to balance its final budget for the 2012 school year; and

WHEREAS, the Board believes that it is in the School District's best interests to adopt this Resolution on or before July 15, 2011 in lieu of complying with the accelerated budget adoption process set forth in Act 1.

NOW THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

1. The Board will not increase any tax at a rate that exceeds the index as calculated by the Pennsylvania Department of Education for the 2012 school fiscal year.
2. The Board will comply with the procedures set forth in the applicable sections of the Public School Code for the adoption of its proposed and final budgets.
3. The Board certifies that increasing any tax at a rate less than or equal to the index will be sufficient to balance its final budget for the 2012 fiscal year.

4. The Superintendent of the School District or his designee shall submit information on a proposed increase in the rate of a tax levy for the support of the School District on the form prepared by the Pennsylvania Department of Education no later than five (5) days after the adoption of this Resolution.

5. The Superintendent of the School District or his designee shall send a copy of this Resolution to the Pennsylvania Department of Education no later than five (5) days after the adoption of this Resolution.

**A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE
SCHOOL DISTRICT OF PITTSBURGH IMPLEMENTING THE ACT 1
HOMESTEAD AND FARMSTEAD EXCLUSION**

WHEREAS, on May 1, 2011, the Department of Education informed the School District of Pittsburgh ("School District") that its property tax reduction allocation under Act 1 is \$15,577,517.31; and

WHEREAS, Act 1 requires the School District to use its allocation to calculate a Homestead and Farmstead exclusion and to adopt a resolution implementing the exclusion by December 31, 2011; and

WHEREAS, the School District has calculated a Homestead and Farmstead exclusion for the purpose of reducing School District property taxes.

NOW THEREFORE, BE IT RESOLVED that the School District shall implement the Homestead and Farmstead exclusion for 2011 in the amount of \$19,619.

REAL ESTATE PURCHASE OPTION CONTRACT

THIS OPTION AGREEMENT (hereinafter called the "Agreement") is made and entered into as of the _____ day of June, 2011 (the "Effective Date") by and between THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH, a school district organized and operating under the laws and School Code of the Commonwealth of Pennsylvania, with a mailing address at 341 South Bellefield Avenue, Pittsburgh, Pennsylvania 15213 (hereinafter called "Optionor"),

AND

PROSPECT APARTMENTS, LP, a Pennsylvania limited partnership, c/o a.m. Rodriguez Associates, Inc., with a mailing address at 600 River Avenue, Suite 207, Pittsburgh, PA 15212, its designees, successors or assigns (hereinafter called "Optionee").

WITNESSETH THAT:

WHEREAS, Optionor is the owner of that certain parcel of improved land (hereinafter the "Property"), located in the City of Pittsburgh, County of Allegheny and Commonwealth of Pennsylvania being further described as follows:

ALL that certain property located in the 19th Ward of the City of Pittsburgh, Allegheny County, Pennsylvania containing approximately 3.7 acres of land and having erected thereon a four-story masonry school building containing approximately 104,662 square feet being Block & Lot 4-K-166 and having an address of 45 Cowan Street, Pittsburgh, PA 15211.

WHEREAS, Optionee desires to acquire the exclusive right and option to purchase the Property at an agreed price and under the terms and conditions hereinafter set forth for the purchase of the Property which terms have been accepted by the Optionee; and

WHEREAS, Optionor, by a vote of the Board of Directors of the Board of Public Education on June 22, 2011, approved extending an Option Agreement to Optionee for the Property under the terms of this Agreement.

NOW, THEREFORE, for and in consideration of the covenants set forth herein, Optionor and Optionee, each intending to be legally bound, do hereby agree, as follows:

Grant of Option Period

1. For the consideration expressed in Paragraph 5 of this Agreement, Optionor hereby grants to Optionee the exclusive and irrevocable right and option to purchase, during the option period, the Property for a purchase price of \$150,000 (the "Purchase Price").

Option

2. The option to purchase the Property shall commence as of July 1, 2011 and shall continue until 11:59 p.m. on December 31, 2011 (the "Original Option Period"). Optionee shall also have the following Extension Options:

- A. Optionee shall have the right to extend the Original Option Period to 11:59 p.m. June 30, 2012 (the "First Option Extension Period"), upon notice to Optionor at any time during the Original Option Period, payment of the sum of Ten Thousand Dollars (\$10,000), and presentation of evidence that Optionee has obtained a market study, and has submitted a preliminary application for mortgage financing and has applied for zoning change to RP (Planned Residential Development District) or such other classification as will permit the Property to be used for multi-family residential and related purposes.
- B. Optionee shall have the right to extend the Option Period to December 31, 2012 (the "Second Option Extension Period") upon notice to Optionor at any time during the First Option Extension Period and payment of the sum of Ten Thousand Dollars (\$10,000). Such payment to be treated in the same manner as the Original Option Amount, together with evidence that Optionee's mortgage financing application is under active consideration, and Optionee's zoning application has been approved or is under active consideration.

- C. Optionee shall have the right to extend the Option Period to June 30, 2013, (the "Third Option Extension Period") upon notice to Optionor at any time during the Second Option Extension Period and payment of the sum of Ten Thousand Dollars (\$10,000). Such payment to be treated in the same manner as the Original Option Amount, together with evidence that Optionee has received preliminary financing approval, a letter of intent from a historic tax credit investor, and that the Property zoning has been changed to RP (Residential Plan) or such other designation as will permit the Property to be developed as a multi-family residential apartments and related uses.

Automatic Termination

3. If Optionee fails to exercise its option in accordance with this Agreement within the option period or any extension thereof, then the option to purchase granted by this Agreement, and the rights thereunder of Optionee shall automatically and immediately terminate without notice. In addition, should Optionee fail to provide proof of progress of financing reports at the time of extension, then the option to purchase shall automatically and immediately terminate without notice.

Time of the Essence

4. Time is of the essence with respect to any time affixed for performance of any requirement set forth in this Agreement.

Consideration

5. This Option is granted in consideration of Optionee's payments under the following schedule:

- (a) An earnest money deposit of \$5,000 will be tendered at the time of the signing of this Agreement.
- (b) Additional earnest money deposits will be tendered for each Option Period as provided in paragraph 2 hereof.
- (c) Proof of progress on financing as specified in paragraph 2 hereof and must be presented at the time of each six month extension and progress reports will be provided by Optionee upon request throughout the process to keep

the Board informed of Optionee's progress to acquire financing for the project.

- (d) All earnest money deposits will be applied to the Purchase Price.
- (e) Optionor shall cooperate with Optionee in connection with Optionee's zoning change and other land use applications and proceedings.

Retention of Consideration

6. If this option or any extension thereof is not exercised, all sums paid to Optionor shall be retained by Optionor in consideration of the granting of this option. Additionally, should this option be terminated by the Automatic Termination provision, all consideration paid to Optionor shall be retained by Optionor.

Exercise of Option

7. Optionee may exercise this option at any time during the Option Period or any extension thereof by written notice provided in accordance with the Notice provisions of this Agreement. Optionor shall, within fifteen (15) days thereafter, deliver to Optionee an agreement for the purchase and sale of the subject Property in the form of an Agreement of Sale. The Optionor will enter into an Agreement of Sale with Mount Washington Community Development Corporation, which will simultaneously enter into an Agreement of Sale with Optionee to convey the Property to Optionee on the same terms as contained in this Agreement. The closing on the sale of the Property pursuant to the Agreements of Sale ("Closing") shall be held at a date, time and place in the City of Pittsburgh set by Optionee within thirty (30) days after the exercise of the Option by the Optionee.

Liens

8. The title is to be good and marketable and the Property shall be conveyed to Optionee by Special Warranty Deed warranting the Property to be free from all liens and

encumbrances, except the following: (a) taxes and assessments (both general and special) not then due and payable, (b) zoning ordinances, (c) easements, conditions, agreement and restrictions of record, if any, and (d) matters shown on the survey and easements apparent upon personal inspection of the Property. Optionor warrants that to the best of its information, knowledge and belief the Property is not in violation of any federal, state or local law and/or regulation. OPTIONEE ACKNOWLEDGES THAT OPTIONOR IS SELLING THIS PROPERTY IN AN "AS-IS" CONDITION. NO WARRANTIES WHATSOEVER ARE BEING MADE WITH REGARD TO THE PHYSICAL CONDITION OF THE PREMISES EVEN IF DEFECTS ARE NOT READILY VISIBLE; OPTIONEE WAIVES ANY WARRANTY RELATIVE TO THE PROPERTY.

Possession

9. Possession of the Property shall be given to the Optionee on the date of closing. However, Optionee shall be provided access to the Property for the purposes of performing tests, performing inspections, obtaining appraisals, preparing plans and specifications, and obtaining financing during the Option Period.

Representations and Warranties

10. (a) In addition to the other representations and warranties set forth in this Agreement, Optionor makes the following additional representations and warranties to Optionee, which shall also be conditions of the closing:

- (i) There are no rights, options, or other agreements of any kind to sell or transfer any interest in the Property.
- (ii) The representations and warranties stated in this paragraph and in other paragraphs of this Agreement shall be true as of the date hereof and as of the date of settlement, and shall survive settlement under this Agreement.

(b) Optionor represents that it is not aware of any toxic or hazardous substances on the Property. Privilege is given to the Optionee, its officers, directors, agents or employees to enter the Property at any reasonable time, from time to time, to make such preliminary inspections, test borings and surveys as may be necessary to permit work to commence on the construction of any improvements to be made by Optionee the day immediately after the Closing.

Assignability of Option

11. Optionor and Optionee agree that this option agreement will not be assigned by Optionee, provided that Optionee may assign this Agreement to a limited partnership similarly controlled as Optionee.

Notices

12. Unless otherwise provided for herein, any notice, tender, or delivery to be given hereunder by either party to the other may be affected in writing by regular, registered or certified mail, postage prepaid, and shall be deemed received as of actual receipt. Mailed notices shall be addressed as set forth below:

(i) To Optionor:

Peter J. Camarda, Acting CFO
School District of Pittsburgh
341 South Bellefield Avenue
Pittsburgh, PA 15213

with a copy to:

Ira Weiss, Esquire
Law Offices of Ira Weiss
445 Fort Pitt Boulevard, Suite 503
Pittsburgh, PA 15219

(ii) To Optionee:

Prospect Apartments, LP
A.M. Rodriguez, President
a.m. Rodriguez Associates Inc.
c/o 600 River Avenue, Suite 207
Pittsburgh, PA 15212

with a copy to:

Raymond N. Baum, Esquire
Pepper Hamilton, LLP
One Mellon Center
500 Grant Street, 50th Floor
Pittsburgh, PA 15219

Entire Agreement

13. This Agreement contains the entire agreement between the parties relating to the option herein granted. Any oral representations or modifications concerning this Agreement shall be of no force and effect and no subsequent modification hereof shall be made except in writing executed by the parties to be charged.

Binding Effect

14. This Agreement shall bind and inure to the benefit of all the representatives, heirs, personal representatives, successors and assigns of the parties hereto, except as herein above expressly provided.

Title

15. The cost of title examination shall be paid by the Optionee. Optionee shall, within forty-five (45) days after the execution hereof, obtain a title commitment (the "Title Commitment") from a title insurance company licensed to issue title insurance in the Commonwealth of Pennsylvania and furnish a copy thereof to Optionor. If the Title Commitment reveals any easements, servitudes or other matters affecting the marketability of

title to the Property (other than mortgages, judgments or other financial encumbrances affecting the proposed use of the Property by Optionee ("Title Exceptions"), Optionee shall, within sixty (60) days after receiving a Title Commitment, either waive such Title Exceptions or terminate this Agreement. If Optionee elects to waive the Title Exceptions, it shall accept title subject to the Title Exceptions. If Optionee elects to terminate this Agreement, the Original Option Amount shall be returned and the parties hereto shall have no further rights or obligations hereunder.

Closing

16. At Closing, Optionor shall deliver the deed and all other documents reasonably required by Optionee's title insurance company.

Prorations

17. At Closing, all utility expenses shall be prorated as of the date of closing and Optionee shall pay all realty transfer taxes. Optionor shall pay for the cost of preparation of deed and Optionee shall pay for the recording of the deed.

Fire or Other Damage

18. In the event of damage or destruction to the building and any other improvements located on the Property, Optionee, at its option, may (i) terminate this transaction, or (ii) elect to consummate this transaction. If Optionee elects to consummate this transaction, Optionor shall have the option of either reducing the Purchase Price by the estimated cost of restoration and repairs, or performing the necessary restoration and repairs, provided that no restoration or repairs will be required to the extent that such restoration or repairs would be removed or replaced by Optionee pursuant to its plans for rehabilitating the building. If Optionee elects to

terminate this transaction, the Original Option Amount and all other amounts paid to Optionor will be returned to Optionee.

Brokers

19. Optionor and Optionee each represent and warrant to the other that neither party nor any of such party's representatives, employees or agents had dealt with or consulted with any real estate broker or real estate agent in connection with the transaction contemplated by this Agreement. Without limiting the effect of the foregoing, Optionee and Optionor each (the "Indemnitor") hereby agree and indemnify and hold the other harmless against any claim or demand made by any real estate broker or agent claiming to be the procuring cause of this transaction by reason of words or action of the Indemnitor or Indemnitor's representative, employee or agent. Each representation, warrant and agreement contained in this paragraph 20 shall survive the Closing of this Agreement.

This Agreement may be executed in multiple counterparts. Each fully executed copy should be deemed to be an original.

NOTICE—THIS DOCUMENT MAY NOT/DOES NOT SELL, CONVEY, TRANSFER, INCLUDE OR INSURE THE TITLE TO THE COAL AND RIGHT OF SUPPORT UNDERNEATH THE SURFACE LAND DESCRIBED OR REFERRED TO HEREIN, AND THE OWNER OR OWNERS OF SUCH COAL MAY HAVE/HAVE THE COMPLETE LEGAL RIGHT TO REMOVE ALL OF SUCH COAL, AND, IN THAT CONNECTION, DAMAGE MAY RESULT TO THE SURFACE OF THE LAND AND ANY HOUSE, BUILDING OR OTHER STRUCTURE ON OR IN SUCH LAND. THE INCLUSION OF THIS NOTICE DOES NOT ENLARGE, RESTRICT OR MODIFY ANY LEGAL RIGHTS OR ESTATES OTHERWISE CREATED, TRANSFERRED, EXCEPTED OR RESERVED BY

THIS INSTRUMENT. (This notice is set forth in the manner provided in Section 1 of the Act of July 17, 1957, P.L. 1984, as amended).

IN WITNESS WHEREOF, the parties hereto intending to be legally bound have executed this Agreement the day and year first written above.

ATTEST:

OPTIONOR:

**THE BOARD OF PUBLIC EDUCATION OF
THE SCHOOL DISTRICT OF PITTSBURGH**

Secretary

By: _____
President

APPROVED AS TO FORM:

Ira Weiss, Esquire

Approved on _____

WITNESS/ATTEST:

OPTIONEE:

PROSPECT APARTMENTS, LP

By: AMR Prospect Apartments, Inc.

By: _____

Name: _____

Title: _____

Date: _____, 2011

REPORT #1682

Sealed bids were opened in the Conference Room A, on May 17, 2011. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY #8691 FOOD SERVICE CENTER
020-0000-500-0171-050

DUAL OVENABLE STUDENT LUNCH TRAYS – Contract for the purchase of two (2) and three (3) compartment dual ovenable student lunch trays for a period of ten (10) months from August 1, 2011 to May 31, 2012 for use at the Food Service Center.

2 Bids Received

Estimated Total Cost: \$120,000

SUPPLIER

TOTAL LOT PRICE

Oliver Packaging and Equipment
Form Plastics Company

\$ 84,391.56
\$109,113.84

INQUIRY #8689-1 VARIOUS LOCATIONS
021-6600-010-2620-411

REFUSE REMOVAL/RECYCLING SERVICES – Contract for the removal of rubbish as required for a period of one (1) year from July 1, 2011 to June 30, 2012 at various locations.

2 Bids Received

Estimated Total Cost: \$435,000

SUPPLIER

TOTAL LOT PRICE

Allied Waste Services of Pittsburgh
Waste Management of PA, Inc.

\$390,736.84
402,990.64

INQUIRY #8692 FOOD SERVICE CENTER
020-0000-500-0171-050

PAPER CONTAINERS – Contract for the purchase of single-compartment, dual-ovenable oblong paper containers for a period of ten (10) months from August 1, 2011 to May 31, 2012 to be used at the Food Service Center.

2Bids Received

Estimated Total Cost: \$47,900

SUPPLIER

TOTAL LOT PRICE

Pressed Paperboard Technologies
Oliver Packaging and Equipment

\$45,825.28
\$49,803.52

RESOLUTIONS

BATTERIES

Authorization is requested to enter into an agreement with CPR Simplicity, LLC using State Contract (CO-STARs) pricing for the purchase of Cardiac Science Lithium Ion Replacement Batteries for the AED units installed in all District buildings. This includes a four (4) year warranty. Total cost not to exceed \$22,875.00 chargeable to Account Number 000-6000-702-2891-610.

PRINTING SERVICES

Authorization is requested to enter into a contract with Geyer Printing Company for a four (4) month period from July 1, 2011 to October 30, 2011 to print, assemble, and deliver materials to parents and families of eligible students that will advise them about their child's educational options as per the Federal "No Child Left Behind" Act. This is initiated by the Title Programs Office and cost not to exceed \$18,000.00 chargeable to Account Number 4800-16P-2850-550.

COMPUTER HARDWARE

Authorization is requested to enter into an agreement with Data Networks for the purchase of 115 laptop computers with associated accessories/equipment along with installation services for use by new incoming students as part of the one-to-one computing initiative at the Science and Technology Academy using State Contract (PEPPM) pricing. Initiated by the Information and Technology Office and total cost not to exceed \$124,600.20 chargeable to Account Number 307-4307-19N-1100-758.

Authorization is requested to enter into an agreement with EPlus for the purchase of POE switches, wireless access points and rack mount UPS for required network connectivity for student and staff at Concord. This is initiated by the Information and Technology Department and total cost, using State Contract Pricing (PEPPM) is not to exceed \$75,955.32 and is to be charged to Account Number 000-6300-368-5120-910.

Authorization is requested to enter into an agreement with EPlus for the purchase of rack mount UPS to support new VOIP infrastructure at Pittsburgh Brashear and Pittsburgh South Hills Middle Schools using State Contract Pricing (PEPPM). Initiated by Information and Technology Office with total cost not to exceed \$12,425.30 chargeable to Account Number 000-6300-368-5120-910.

Authorization is requested to enter into an agreement with EPlus for the purchase of all required fiber patch cables needed to install new E-Rate and SIG Grant funded network equipment for Westinghouse using State Contract Pricing (PEPPM). Initiated by the Information and Technology Office with total cost not to exceed \$2,666.95 chargeable to Account Number 4327-04R-2240-788.

Authorization is requested to enter into an agreement with EPlus for the purchase of all required POE Switches, wireless access points, and UPS equipment needed for the Westinghouse project. Initiated by the Information and Technology Office with total cost not to exceed \$43,818.90. (Original amount was \$438,189.00 but E-Rate funding will pay \$394,370.10 of this amount). Cost to be charged to Account Number 4327-04R-2240-788.

Authorization is requested to enter into an agreement with EPlus for the purchase of PDU, VOIP Phones, Wireless access points, and specific fiber patch cables using State Contract Pricing (PEPPM) to be utilized in the District for projects as required. Total cost not to exceed \$290,082.53 chargeable to Account Number 5000-26Q-2840-788.

RESOLUTIONS (cont'd.)

SOFTWARE

Authorization is requested to enter into a one year contract from July 1, 2011 through June 30, 2012 with MCPC, Inc. for annual license renewal for the Commvault Galaxy back-up application Information and Technology uses to back up application and data stored across school based and centrally located servers in the District. Initiated by Information and Technology with total cost not to exceed \$55,423.89 chargeable to Account Number 5000-010-2240-618.

Authorization is requested to enter into a five year agreement with Lancaster-Lebanon Intermediate Unit 13 to provide the annual Microsoft license renewal for all District computers and servers including operating systems, productivity products, email, database and management components and other student products pricing for the period of one (1) year from August 1, 2011 to July 31, 2012, for use District-wide. This authorization is payment for the first year of a five year agreement with subsequent payments annually. Total cost not to exceed \$411,763.64 chargeable to Account No. 000-5000-010-2240-618.

XEROX CONTRACT

RESOLVED, That the appropriate officers of the Board be authorized to enter into a contract with Xerox, subject to the approval of the Solicitor, consolidating existing contracts leveraging the PEPPM state contract for the amount not to exceed \$1,926,000.00 annually for five years chargeable to various account lines of the District. This contract includes full service maintenance, toner and a dedicated technician to resolve issues. This consolidated contract approach may lead to cost reduction in copier spending up to \$1,000,000.00 annually.

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

REPORT NUMBER 1126

TABULATION OF BIDS

Committee on Operations

Directors:

Scaled bids were opened on May 3 and 17, 2011. All bids are tabulated and kept on file in the office of the Director, Facilities/Plant Operations Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for awards are made on the basis of a firm's technical capabilities, expertise and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.), or is a non-qualified bidder.
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.
- Ⓕ Non-compliance with Pennsylvania State prevailing wages and/or the Federal Davis-Bacon Act.

(a) PITTSBURGH ALLDERDICE HIGH SCHOOL

Plumbing Work
 Project MS11-113-32
 Account 301-6300-369-4630-450
 Pool Deck Drain Piping
 Total Project Estimate \$ 9,000

Contractor	Base Bid
<u>W. G. Tomko, Inc.</u>	\$ 5,800
AMB Inc.	6,500
Newman Plumbing, Inc.	8,235
East West Mfg. & Supply Co.	8,690
Mele Mechanical, LLC	16,857
Wheels Mechanical Contracting	17,200
McRandal	18,700

It is recommended that the bid be awarded to the lowest responsible bidder as follows:
W. G. Tomko, Inc. for \$ 5,800.

(b) PITTSBURGH LANGLEY HIGH SCHOOL

Mechanical Work
 Project MS10-125-33
 Account 313-6313-394-4630-450
 Pneumatic Control Piping
 Total Project Estimate \$159,925

Contractor	Base Bid	Alt. 1	Alt. 2	Alt. 3
<u>O. Z. Enterprises, Inc.</u>	\$ 67,900	31,700	68,500	81,600
R. A. Finnegan, Inc.	83,000	35,000	76,500	88,000

Alt. 1: Ground Floor – Provide new control components, low pressure pneumatic mains and branch lines as indicated on drawings.

Alt. 2: First Floor – Provide new control components and new low pressure pneumatic mains and branch lines as indicated on drawings.

Alt. 3: Second and Third Floors – Provide new control components, low pressure pneumatic mains and branch lines as indicated on drawings.

It is recommended that the base bid be awarded to the lowest responsible bidder as follows: **O. Z. Enterprises, Inc. for \$67,900.**

- (c) **PITTSBURGH LINCOLN K-4**
 General and Plumbing Work
 Project GI11-104-32
 Account 148a-6300-369-4200-450
 Paving
 Total Project Estimate \$ 256,000

GENERAL WORK

Contractor	Base Bid
<u>Peter J. Caruso & Sons</u>	\$ 199,445
Baldwin Asphalt Paving	219,489

PLUMBING WORK

Contractor	Base Bid
<u>Ⓐ Thomas Didiano & Sons</u>	\$ 94,750
<u>W. G. Tomko, Inc.</u>	107,718
Newman Plumbing, Inc.	119,500
AMB, Inc.	133,900

It is recommended that the award be made to the lowest responsible bidders as follows:

GENERAL WORK

Contractor	Base Bid
<u>Peter J. Caruso & Sons</u>	\$ 199,445

PLUMBING WORK

Contractor	Base Bid
<u>W. G. Tomko, Inc.</u>	\$ 107,718

TOTAL \$ 307,163

- (d) **VARIOUS** (Rebid – Originally Bid on 1/4/11)
 Electrical Work
 Project ES11-002-34
 Account 000-6303-010-4600-431
 Security Maintenance
 Total Budget: \$150,000

Contractor	Base Bid
Right Electric, Inc.	\$ 52.74 Hr.
Lighthouse Electric Co., Inc.	53.04 Hr.

Award of this contract is based on a formula that incorporates the sum-total of various hourly labor rates for the required work.

**It is recommended that the award be made to the lowest responsible bidder as follows:
 Right Electric, Inc. in the total amount not to exceed \$ 150,000 for 18 months:**

\$ 50,000 – July 1, 2011 through December 31, 2011
\$ 100,000 – January 1, 2012 through December 31, 2012

Respectfully submitted,

Floyd McCrea
 Chairperson

REPORT #1127

Facilities - Additions, Deductions, Extras and Credits

NO CHANGE ORDERS THIS MONTH

**SUMMARY OF CONSTRUCTION CONTRACT
CHANGE ORDERS TO DATE**

05/31/11
June (V1)

YEAR	JAN CHANGE ORDERS	FEB CHANGE ORDERS	MAR CHANGE ORDERS	APR CHANGE ORDERS	MAY CHANGE ORDERS	JUN CHANGE ORDERS	JUL CHANGE ORDERS	AUG CHANGE ORDERS	SEP CHANGE ORDERS	OCT CHANGE ORDERS	NOV CHANGE ORDERS	DEC CHANGE ORDERS	TOTAL CHANGE ORDERS	ORIGINAL CONTRACT AMT	TOTAL YEARLY PCT *
2005	\$297,446.00	\$207,803.00	\$200,145.00	\$110,063.00	\$187,385.00	\$270,610.00	\$968,763.00	\$505,325.00	-\$36,255.00	\$565,832.00	\$389,488.00	\$279,077.00	\$3,945,682.00	\$28,289,371.00	13.95
2006	\$80,118.00	\$423,552.00	\$78,066.00	\$247,765.00	\$141,161.00	\$322,377.00	\$2,255,921.00	\$718,270.00	\$602,624.00	\$490,918.00	\$156,599.00	\$744,404.00	\$6,261,775.00	\$23,701,152.00	26.42
2007	\$2,343,086.00	\$727,523.00	\$1,182,066.00	\$168,139.00	\$38,249.00	\$399,545.00	\$15,615.00	\$2,204,589.00	\$85,489.00	\$100,966.00	\$50,980.00	\$15,579.00	\$7,331,826.00	\$14,776,403.00	49.62
2008	\$33,426.00	\$5,662.00	\$10,535.00	\$96,792.00	\$26,593.00	\$425,622.00	\$43,135.00	\$191,732.00	\$125,467.00	\$13,000.50	\$96,771.00	\$0.00	\$1,068,735.50	\$23,825,221.00	4.49
2009	\$123,763.00	\$0.00	\$97,105.00	\$21,531.00	\$180,353.00	\$0.00	\$205,164.00	\$661,813.00	\$738,217.50	\$281,392.00	-\$584,459.00	\$143,854.00	\$1,868,733.50	\$44,663,347.68	4.18
2010	\$226,590.00	\$271,077.00	\$255,743.00	\$95,697.00	\$306,833.00	\$27,443.00	\$488,314.00	-\$75,293.00	\$144,364.00	\$96,564.00	\$97,208.00	\$14,269.00	\$1,948,809.00	\$12,133,452.00	16.06
2011	\$61,398.00	\$2,884.00	\$663.00	\$24,512.00	-\$8,011.00	\$0.00							\$81,446.00	\$9,106,542.07	
2010 includes change orders from 5/10/10 and 7/6/10 special legislative meetings.															
* Current year to be determined at the end of the year.															

TABLE OF CONTENTS

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4760

June 22, 2011

Page (s)

A.	New Appointments	1
B.	Reassignments From Leave of Absence	1-2
C.	Full Time Substitutes	2-3
D.	Part-Time Substitutes (No Action)	3
E.	Day-to-Day Substitutes	4-5
F.	Reinstatements (No Action)	6
G.	Retirements	6-8
H.	Resignations	8-10
I.	Terminations	10
J.	Full-Time Substitutes Released	10
K.	Part-Time Substitutes Released (No Action)	10
L.	Day-to-Day Substitutes Released (No Action)	10
M.	Sabbatical Leaves of Absence (No Action)	11
N.	Leaves of Absence	11
O.	Transfers From Temporary Professional to Professional Status (No Action)	11
P.	Transfers From One Position to Another Without Change of Salary	11
Q.	Transfers From One Position to Another With Change of Salary	12-13
R.	Supplemental Appointments	13-18
S.	Miscellaneous Recommendations	18-21

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4760

June 22, 2011

From: Superintendent of Schools

To: Board of Public Education

The following personnel changes are recommended for the action of the Board. All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Arnold, Jim	Teacher, Trade & Industrial Langley	\$ 4,000.00	07-01-11

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Altman, Joseph	Educational Assistant III Conroy	\$ 3378.00 (03A-03)	08-26-11
2. Bigley-Harris, Eileen	Occupational Therapist Conroy	\$ 8110.00 (004-11)	08-26-11
3. Bykowski, Meghan	Teacher Special Education	\$ 4630.00 (001-07)	08-26-11
4. Furmanek, Victoria	Teacher Pioneer	\$ 8200.00 (003-11)	08-26-11

5. Hatok, Cynthia	Teacher Colfax ALA	\$ 8200.00 (003-11)	08-16-11
6. Jeffers, Molly	Vocational Rehabilitation Counselor, Brashear	\$ 5072.00 (001-08)	08-08-11
7. Kanyumba, Martha	Teacher Arsenal Elementary	\$ 4783.00 (002-06)	05-23-11
8. Ramos, Kathleen	ESL Curriculum Coach Curriculum, Instruction & Professional Development	\$ 8200.00 (003-11)	06-20-11
9. Regal, Helena	Teacher Whittier	\$ 8200.00 (003-11)	06-20-11
10. Scales, Rosalind	Educational Assistant II Preschool Assistant Oliver	\$ 2887.00 (02B-02)	06-13-11
11. Seltman, Jacob	Teacher Oliver	\$ 4161.00 (002-02)	05-16-11
12. Skreppen, Diane	Teacher Pgh. Obama 6-12	\$ 4992.00 (002-08)	06-18-11

Hourly

<u>Name</u>	<u>Position</u>	<u>Hourly</u>	<u>Date</u>
13. DeBenedetti, Gilbert	Adjunct Teacher Pgh. CAPA	\$ 15.54	06-20-11

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Per month</u>	<u>Date</u>
1. Baron, Iris	Westinghouse	\$ 3586.00 (FTS-01)	05-25-11
2. Butler, Conrad	Minadeo	\$ 3586.00 (FTS-01)	06-07-11
3. Elbel, Edward	Pgh. Milliones 6-12 (University Prep)	\$ 3586.00 (FTS-01)	06-08-11

4. Gallagher, Angel	Schaeffer Primary	\$ 3586.00 (FTS-01)	06-06-11
5. Hodgson, Paige	Lincoln Primary	\$ 3586.00 (FTS-01)	06-17-11
6. Hunsberger, April	Minadeo	\$ 3586.00 (FTS-01)	06-13-11
7. Hutton, Danielle	McNaugher	\$ 3658.00 (FTS-02)	05-19-11
8. Kopp, Lawrence	Westinghouse	\$ 3885.00 (FTS-03)	06-08-11
9. Lynch, Jamie	Phillips	\$ 3586.00 (FTS-01)	06-02-11
10. Mistovich, Ryan	Brashear	\$ 3586.00 (FTS-01)	06-07-11
11. Moore, Alicia	Carmalt	\$ 3586.00 (FTS-01)	05-23-11
12. Myers, Jamie	Liberty	\$ 3586.00 (FTS-01)	06-16-11
13. Pozza, Patricia	Preschool Teacher II King ALA	\$ 3862.00 (004-03)	05-31-11
14. Queen, Robyn	Liberty	\$ 3885.00 (FTS-03)	05-20-11
15. Ransom, Lynn	Carmalt	\$ 3658.00 (FTS-02)	05-23-11
16. Shazer, Louis	Brashear	\$ 3586.00 (FTS-01)	06-07-11
17. Slaney, Sean	Brookline	\$ 3586.00 (FTS-01)	06-15-11
18. Walker, Debra	Preschool Teacher II Early Childhood	\$ 3244.00 (004-01)	06-08-11

**D. Part Time Substitutes
(No Action)**

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Per day</u>	<u>Date</u>
1. Adragna, Savannah	Teacher Substitute	\$ 100.00	05-26-11
2. Aiello, Alyssa	Teacher Substitute	\$ 100.00	05-26-11
3. Brown, Shawnese	Teacher Substitute	\$ 100.00	05-26-11
4. Condon, Danielle	Teacher Substitute	\$ 100.00	05-23-11
5. Craver, Ashley	Teacher Substitute	\$ 100.00	05-27-11
6. Cunningham, Brittany	Teacher Substitute	\$ 100.00	05-19-11
7. Damico, Michelle	Teacher Substitute	\$ 100.00	05-26-11
8. DeMark, Joyous	Teacher Substitute	\$ 100.00	05-26-11
9. Doms, Tracy	Teacher Substitute	\$ 100.00	06-09-11
10. Faller, Michael	Teacher Substitute	\$ 100.00	05-26-11
11. Finn, Caitlin	Teacher Substitute	\$ 100.00	05-24-11
12. Gibson, Matthew	Teacher Substitute	\$ 100.00	05-27-11
13. Harper, Leeann	Teacher Substitute	\$ 100.00	06-09-11
14. Howe, Lori	Teacher Substitute	\$ 100.00	06-09-11
15. Klein, Ramona	Teacher Substitute	\$ 100.00	05-26-11
16. Langer, Esther	Teacher Substitute	\$ 100.00	05-26-11

17.	Meyer, Angela	Teacher Substitute	\$ 100.00	05-26-11
18.	Orr, Jason	Teacher Substitute	\$ 100.00	05-25-11
19.	Parenti, Kimberly	Teacher Substitute	\$ 100.00	05-26-11
20.	Praskovich, Mallory	Teacher Substitute	\$ 100.00	05-31-11
21.	Reis, Jennifer	Teacher Substitute	\$ 100.00	05-26-11
22.	Sanders, Ashley	Teacher Substitute	\$ 100.00	06-09-11
23.	Sikora, James	Teacher Substitute	\$ 100.00	05-27-11
24.	Swann, Melanie	Teacher Substitute	\$ 100.00	05-26-11
25.	Tator, Christopher	Teacher Substitute	\$ 100.00	06-09-11
26.	Tighe, Catherine	Teacher Substitute	\$ 100.00	06-08-11
27.	Vaughn, Symphony	Teacher Substitute	\$ 100.00	06-09-11
28.	Webster, Kate	Teacher Substitute	\$ 100.00	05-23-11
29.	Woods, Jessica	Teacher Substitute	\$ 100.00	05-27-11
30.	Worgul, Elizabeth	Teacher Substitute	\$ 100.00	05-27-11
31.	Yaksich, Courtney	Teacher Substitute	\$ 100.00	06-09-11
32.	Zyznewsky, Oksana	Teacher Substitute	\$ 100.00	06-06-11

F. Reinstatements
(No Action)

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Berry, Patrick	Teacher Student Achievement Center	06-21-11	Early Ret. Allowance
2. Biggs, Henry	Teacher Pgh. CAPA	06-21-11	Early Ret. Allowance
3. Borner, Charlotte	Worker Compensation II Finance	06-30-11	Ret. Allowance
4. Cagey, Mary	Educational Assistant III Learning Support Allegheny Pre-K	06-21-11	Ret. Allowance
5. Campagna, Elizabeth	Program Funding Assistant, Career & Technical Education	06-30-11	Early Ret. Allowance
6. Chatman, Brenda	Food Service Worker-New Schenley	06-16-11	Ret. Allowance
7. Colonna, Paulette	Program Officer Special Education	06-30-11	Ret. Allowance
8. Culberson-Bey, Darlene	Teacher Faison	06-21-11	Early Ret. Allowance
9. Ferguson, Brenda	Technology Systems Specialist, Sterrett	08-31-10	Disability Ret. Allowance
10. Filipiak, Maryann	Food Service Worker-New Schenley	06-16-11	Ret. Allowance
11. Fordyce-Peterson Juanita	Educational Assistant I Brookline	06-21-11	Early Ret. Allowance
12. Giles, Cheryl	Teacher Manchester	05-02-11	Disability Ret. Allowance

13. Keener, Barbara	Teacher Oliver	06-21-11	Ret. Allowance
14. Komlenic, Helen	Clerk Stenographer Technology	06-01-11	Ret. Allowance
15. Leo, Margaret	Personal Care Aide Allegheny Elementary	06-16-11	Early Ret. Allowance
16. Lopata, Debra	Duplicating Machine Operator, Operations	06-30-11	Ret. Allowance
17. Manack, Nina	Teacher Minadeo	06-21-11	Ret. Allowance
18. Martin, Christin	Teacher Pgh. Obama 6-12	11-04-10	Disability Ret. Allowance
19. Medley, Ronald	Teacher Oliver	06-21-11	Early Ret. Allowance
20. Morris-Cox, Sylvia	Curriculum Coach Carmalt	06-21-11	Ret. Allowance
21. Morsi, Anne Marie	Teacher Allderdice	06-21-11	Ret. Allowance
22. Moslander, Jack	Fireman A Food Service Center	06-29-11	Ret. Allowance
23. Ricciardi, Virgil	Locksmith Service Center	06-30-11	Ret. Allowance
24. Robinson, Doris	School Secretary Lincoln Primary	06-28-11	Ret. Allowance
25. Ross, Eileen	Assistant Teacher Conroy	06-20-11	Ret. Allowance
26. Schulz, Maryanne	School Nurse Health Services	06-21-11	Ret. Allowance
27. Shortt, Marie	Teacher Schaeffer	06-21-11	Early Ret. Allowance
28. Threet, Joyce	Food Service Manager Westinghouse	06-17-11	Ret. Allowance
29. Washington, Viola	Food Service Worker Westinghouse	06-16-11	Ret. Allowance

30. Weichel, Connie	Teacher Phillips	03-31-11	Disability Ret. Allowance
31. Woll, Doris	Librarian .6 Weil/.4 Liberty	02-14-11	Disability Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Arden, Eva	Teacher Linden	06-21-11	Personal
2. Barbieri, Philicia	Teacher Substitute	03-31-11	Personal
3. Barrett, Mackenzie	Cleaner Substitute	05-31-11	Personal
4. Biggs, Mercedes	Intern Office of Teacher Effectiveness	05-27-11	End of Temporary Employment
5. Brently, Desmond	Cleaner Substitute	05-31-11	Personal
6. Bruner, Meredith	Teacher Student Achievement Center	06-21-11	Personal
7. Burton, Michelle	Cleaner Substitute	05-31-11	Personal
8. Chajkowski, Thomas	Cleaner Substitute	05-31-11	Personal
9. Chambers, Whitney	Family Service Specialist Early Childhood	06-21-11	Personal
10. Deshler, Andrew	Cleaner Substitute	05-31-11	Personal
11. Donovan, Mary	Teacher Pgh. Milliones 6-12 (University Prep)	06-21-11	Personal
12. Elliott, Amy	Counselor McNaugher	06-21-11	Personal

13. Everett, Radayah	Cleaner Substitute	05-31-11	Personal
14. Fenk, Heather	Intern Human Resources	05-30-11	Personal
15. Fischer, Jeffrey	Cleaner Substitute	05-31-11	Personal
16. Friend, John	Cleaner Substitute	05-31-11	Personal
17. Grimm, Matthew	Cleaner Substitute	05-31-11	Personal
18. Harm, Tiffany	Secretary III Chief of Staff	06-06-11	Personal
19. Harrell, Tyrone	Security Aide Westinghouse	05-31-11	Personal
20. Igbineweka, Andrew	Teacher Substitute	06-20-11	Personal
21. Lopez, Derrick	Assistant Superintendent Strategic Initiatives	07-01-11	Personal
22. McGee, Devin	Cleaner Substitute	05-31-11	Personal
23. Metcalfe, Patrick	Cleaner Substitute	05-31-11	Personal
24. Moore, Martha	Teacher Phillips	06-21-11	Personal
25. Mowry, Melissa	Cleaner Substitute	03-24-11	Personal
26. Ravi, Anita	Curriculum Supervisor Curriculum, Instruction & Professional Development	07-01-11	Relocating
27. Rebholz, Chelsie	Cleaner Substitute	05-31-11	Personal
28. Rede, Simone	Intern Pgh. Science & Technology	05-16-11	Personal
29. Smith, Darnell	Cleaner Substitute	05-31-11	Personal

30. Stubenbort, Emily	Cleaner Substitute	05-31-11	Personal
31. Szescila, Joseph	Teacher Langley	05-17-11	Personal
32. Wilson, John	Cleaner Substitute	05-31-11	Personal

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Joseph-Armstrong, Tonia	Occupational Therapist Conroy	06-23-11
2. Lucot, Mark	Custodian 5 Phillips	06-23-11
3. Parrish, Carley	Adjunct Teacher Pgh. CAPA	06-23-11
4. Smith, Sean	Cleaner Substitute	06-23-11

J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Dates</u>
1. DeFilippo, Stephen	Whittier	05-26-11
2. Hartz, Kristy	Allegheny Elementary	06-01-11
3. Pozza, Patricia	McCleary ECC	05-10-11
4. Weston, Erica	Pgh. Classical	06-01-11

**K. Part-Time Substitutes Released
(No Action)**

**L. Day-to Day Substitutes Released
(No Action)**

M. Sabbatical Leaves of Absence
(No Action)

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Bagdy, Jessica	Educational Assistant III, Minadeo	08-26-11 to 12-16-11	Education
2. Panasko, Jennifer	Teacher Langley	08-26-11 to 01-27-12	Personal
3. Reynolds, Casey	Curriculum Coordinator, Career & Technical Education	07-01-11 to 02-01-12	Personal

O. Transfers From Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Blackwell, Lillian	Heavy Cleaner/Fireman, Conroy to Heavy Cleaner/Fireman, Pgh. CAPA	06-13-11
2. Casson, David	Heavy Cleaner/Fireman, Rooney ALA to Heavy Cleaner/Fireman, Perry	06-06-11
3. Jones, Zora	Custodian 5, Homewood ECC to Custodian 5, South Transition Center	06-13-11

Q. Transfers From One Position to Another With Change of Salary

<u>Hourly Employees</u>			
<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
1. Busch, John Assistant Custodian A, Arsenal Middle to Fireman B, Carmalt	\$ 19.65	06-06-11	B. Brocato promoted
2. Dayton, Michelle Supervisory Aide II, King ALA to Food Service Manager-Trainee, Food Service Center	\$ 12.57	05-23-11	Vacancy
3. Derenzo, Carmella Supervisory Aide I, Fulton to Food Service Worker-Substitute, Food Service	\$ 7.62	05-23-11	Transfer
4. Jubeck, Jillian Supervisory Aide I, Concord to Food Service Worker-Substitute, Food Service	\$ 7.62	05-23-11	Transfer
5. Juracko, Michelle Supervisory Aide I, Spring Hill to Food Service Worker-Substitute, Food Service	\$ 7.62	05-23-11	Transfer
6. Kohl, Barbara Supervisory Aide I, Concord to Food Service Worker-Substitute, Food Service	\$ 7.62	05-23-11	Transfer
7. Kunkel, Daniel Heavy Cleaner/Fireman, Carmalt to Fireman A, Pgh. CAPA	\$ 20.09	06-06-11	K. Allen promoted

8.	Long, Michele Light Cleaner/Laundry Worker, Allegheny Middle to Fireman B, Manchester	\$ 19.65	06-06-11	A. Burnellis promoted
9.	Minor, Peggy Food Service Worker, Brashear to Supervisory Aide I, Brashear	\$ 7.62	05-23-11	Vacancy
10.	Scott, Anna Supervisory Aide I, Fort Pitt ALA to Food Service Worker-Substitute, Food Service	\$ 7.62	05-23-11	Transfer
11.	Sherer, Todd Acting Fireman B, Brashear to Fireman A, Westinghouse	\$ 20.09	06-06-11	V. Santucci promoted
12.	Snyder, Jeffery Assistant Custodian A, Peabody to Fireman A, Carrick	\$ 20.09	06-06-11	K. Allen promoted

R. Supplemental Appointments

Interns

1. That the following persons be approved to work as a Intern for the 2010-2011 school year at a rate of \$12.50 per hour at no cost to the District (external funding sources).

	<u>Name</u>	<u>Location</u>	<u>Date</u>
a)	Carle, Catherine	Office of Curriculum & Instruction/ Art Education Program	06-13-11

Tutors

2. That the following persons be approved to work as Tutors for the 2011-2012 school year at the rate of \$21.00 per hour (Certified):

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Zaccari, Virginia	Pgh. Montessori	08-12-11
b) Zehmisch, Robert	Pgh. Montessori	08-12-11

Travel Waivers

1. That the Board approve a travel waiver for Jessica Kos, Form & Function Teacher (Engineering) at Pittsburgh Science & Technology Academy (SciTech), to travel to Penn State University in Berks, PA from July 17-29, 2011 to participate in Project Lead the Way (PLTW) Training for Introduction to Engineering. This training will require zero days of professional leave since it occurs during the summer.

The cost of the trip is as follows:

Training Registration	\$ 2100
Housing	\$ 850
Meal Plan	\$ 450
Mileage Reimbursement	\$ 371
Tolls	\$ 37
Stipend for non-meal plan meals	\$ 141
TOTAL	<u>\$ 3949</u>

SciTech was approved to enter into an agreement with PLTW (December 2009 Board Action Item), this trip and professional development is essential/required to implement the curriculum in the upcoming school year. PLTW is a national recognized high school engineering program that will be the base of the Form & Function Concentration at SciTech. The total cost of the trip will not exceed \$3,949 from account # 4307 14N 2271 324. This trip is at no cost to the district (supplemental funds).

2. That the Board approve a travel waiver for Jessica Kos, Form & Function Teacher (Engineering) at Pittsburgh Science & Technology Academy (SciTech), to travel to Rochester Institute of Technology in Rochester, NY from July 31-August 12, 2011 to participate in Project Lead the Way (PLTW) Summer Training. This training will require zero days of professional leave days since it occurs during the summer.

The cost of the trip is as follows:

Training Registration	\$ 2275
Room/Board	\$ 975
Mileage Reimbursement	\$ 371
Toll/Stipend for non-meal plan meals	\$ 201
TOTAL	<u>\$ 3,822</u>

SciTech was approved to enter into an agreement with PLTW (December 2009 Board Action Item), this trip and professional development is essential/required to implement the curriculum in the upcoming school year. This action should not exceed \$3,822 payable from account # 4307 14N 2271 324. This trip is at no cost to the district (supplemental funds).

Payments Authorized

1. That the Board approve additional work to pay three (3) School Nurse Team Leaders, Kathleen Crisanti, Diane Dubinion, and Lyvonne Parker-Hall for six (6) days each, between June 23, 2011 and August 23, 2011. They will assist the Health Services Coordinator with:
 - completing the "Request for Reimbursement and Report of School Health Services" annual State report;
 - school nurse assignments; and
 - professional development planning.

Each School Nurse Team Leader will be paid their per diem rate. This action should not exceed \$7,200 payable from account # 4814 010 2440 133.

2. That the Board approve payment for Stella Kostante to work up to fifteen (15) days during the months of July and August, 2011 on incorporating teacher feedback into the K-5 Mathematics curriculum. Ms. Kostante will be paid at a per diem rate and work under the general direction of the Elementary Mathematics Supervisor to begin to align the K-5 mathematics curriculum to the Common Core Standards and to ensure algebra readiness lessons, performance tasks, differentiated instruction packets, scope and sequence chart, lesson pathways and formative and summative assessments are of high quality and finalized in preparation for August, 2011 district-wide dissemination. Ms. Kostante will also be responsible for assisting in the planning of professional development for the August District-Wide In-Services and New Teacher Induction. This action should not exceed \$6,679.65 payable from account # 4000 03M 2271 124.

3. That the Board approve payment to compensate Beth Seymour, central office mathematics coach, to work up to two (2) days during the months of August, 2011 on professional development for the New Teacher Induction, ALA and District-Wide In-services for the 2011-2012 school year. Ms. Seymour will be paid at a per diem rate and will work under the general direction of the Elementary Mathematics Supervisor to design and deliver professional development for implementation of the Number Sense and Problem Solving Handbooks as well as the mathematics curriculum, grades 1 through 5. Ms. Seymour will also be responsible for assisting in the planning and leading professional development at Pittsburgh Faison. This action should not exceed \$867.70 payable from account # 4000 03M 2271 124.
4. That the Board approve payment for Mrs. Patricia Falk, Interventionist Specialist, Curriculum, Instruction and Professional Development, to work up to ten (10) days at a per diem rate, during the months of July and August, 2011. Mrs. Falk will work under the general direction of the Elementary Reading Curriculum Supervisor from the Office of Curriculum, Instruction and Professional Development, to support the revision of curricular materials and resources for elementary literacy. Mrs. Falk will assist in the revision, editing and collation of curricular documents in preparation for the August, 2011 district wide dissemination. She will also be responsible for assisting in the planning and leading of professional development for teachers and staff at the New Teacher Summer Induction program as well as teachers and staff at the August District Wide In-Service days. The work will occur during the period of July 1, 2011 through August 24, 2011. This action should not exceed \$4,156.30 payable from account # 4000 03M 2271 124.
5. That the Board approve payment for Mr. Daniel Kliber, Literacy Specialist, to score PSSA Portfolios during summer school at Pittsburgh Allderdice High School. The PSSA Portfolio is a graduation requirement for students who did not achieve proficiency on the PSSA 11 and/or the PSSA 12 Re-test. The PSSA Portfolio process is the district's alternate form of assessment for graduation and has been approved by the Pennsylvania Department of Education. In addition to scoring the PSSA Portfolios, Mr. Kliber will work directly with students in order to help them achieve proficiency on this requirement. Daniel Kliber will be compensated at a per diem rate for up to ten (10) days. The work will occur during the period of July 1, 2011 through July 29, 2011. This action should not exceed \$4,230.40 payable from account # 4000 03M 2271 124.
6. That the Board approve payment for Ms. Sharon Michael, Literacy Specialist, to score PSSA Portfolios during summer school at Pittsburgh Allderdice High School. The PSSA Portfolio is a graduation requirement for students who did not achieve proficiency on the PSSA 11 and/or the PSSA 12 Re-test. The PSSA Portfolio process is the district's alternate form of assessment for graduation and has been approved by the Pennsylvania Department of Education. In addition to scoring the PSSA Portfolios, Ms. Michael will work directly with students in order to help them achieve proficiency on this

requirement. Sharon Michael will be compensated at a per diem rate for up to ten (10) days. The work will occur during the period of July 1, 2011 through July 29, 2011. This action should not exceed \$4,453.10 payable from accounts # 4000 03M 2271 124.

7. That the Board approve payment for Mrs. Naomi York, Reading Coach, Curriculum, Instruction, and Professional Development to work up to ten (10) days during the month of July and August, 2011. Mrs. York will work under the general direction of the Elementary Reading Curriculum Supervisor from the Office of Curriculum, Instruction and Professional Development, to support the revisions of curricular materials and resources for elementary literacy. Mrs. York will assist in the revision, editing and collation of curricular documents in preparation for the August, 2011 district wide dissemination. Mrs. York will be responsible for assisting in the planning and leading of professional development for teachers and staff at the August District Wide In-Service days. Naomi York will be compensated at a per diem for up to ten (10) days. The work will occur during the period of July 1, 2011 through August 24, 2011. This action should not exceed \$2,600 payable from account # 4000 03M 2271 124.
8. That the Board approve payment for Ms. Marge Baumgart to work an additional twenty (20) half days for the Pittsburgh Phillips K-5 summer school at a per diem rate. Ms. Baumgart's duties would focus on coordinating the teachers' efforts to build background knowledge and develop language and vocabulary across content areas and throughout the summer activities that Pittsburgh Phillips has planned in partnership with CitiParks, Mercy Behavioral Health, The Brashear Association, R.I.F. Pittsburgh and Riverset Credit Union. Ms. Baumgart's efforts will tie directly to the activities surrounding the summer school weekly themes (Week 1 – Tennis Academy / Math in Motion, Week 2 – RiverQuest boat ride / River and Bridges, Week 3 – Horseback Riding / City Round-Up, Week 4 – Nature Hike – Frick Environmental Park / Nature in Your Neighborhood, Week 5 – Zoo / Animal Adventures.) The program will commence on July 11, 2011 and end on August 10, 2011. The total cost of this action will not exceed \$5,000 payable from account #4168 618 1100 124.
9. That the Board approve payment for additional work to be performed by Darlene McIntosh, Coordinator, Early Childhood from the Heinz Pre-K Math Curriculum grant. She would be paid a per rata rate for up to 75 hours of work to edit the integrated Kindergarten curriculum. Ms. McIntosh works for the Early Childhood Education Department. The dates of operation will run from June 23- June 30, 2011. The total cost of this action will not to exceed \$2,702.25, payable from accounts #4000 10K 2260 125 (\$2,508) and 4000 10K 2260 220/230/250/260 (\$194.25).

10. That the Board approve payment for Linda Schachter, Psychologist, Special Education to work up to fifteen (15) additional days at a per diem rate to manage and coordinate summer psychological services as well as provide mandated psychological evaluations to determine student's eligibility for special education and gifted support programs. All work will be completed from July 1, 2011 to August 24, 2011. The total cost of this action will not exceed \$6648.45 payable from account # 5530 01B 2142 131.
11. That the Board approve an amendment to an item previously adopted by the Board of Directors on payments authorized, May 25, 2011, item # 7 on page 16 of Human Resources Report # 4759. There are three (3) additional Special Education Designees who worked collaboratively with Special Education Instructional Liaisons to effectively support and address special education issues in the schools. They will be paid \$500 each. Payment will be from account #5500-05M-2271-125 not to exceed \$1500.

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Cain, Christine	Preschool Coach Early Childhood	05-12-11 to 06-20-11	FMLA
b) Cook, Yvette	Supervisor Career & Technical Education	05-03-11 to 06-06-11	Health
c) DeBenedetti, Gilbert	Adjunct Teacher Pgh. CAPA	06-13-11 to 06-20-11	Education
d) Gillard, Tracey	Budget Development Supervisor, Budget Development	06-07-11 to 07-29-11	Personal
e) Madigan, Amy	Teacher Arlington ALA	05-17-11 to 06-20-11	Personal
f) Scales, Rosalind	Educational Assistant Oliver	05-06-11 to 06-13-11	Health
g) Suber, Amber	Secretary Morrow	06-10-11 to 06-17-11	Health
h) Willett, Catherine	Purchasing Supervisor Food Services	05-31-11 to 06-30-11	Health

2. **RESOLVED**, That the Board of Public Education of The School District of Pittsburgh approves the settlement and release agreement involving M.R., a District employee, as submitted upon recommendation of the Solicitor.
3. That the Board approve the following action(s):

Reassignments

- a) **Bateman, Gwyneth** (Salary) – Teacher, Faison Primary, \$8200.00, effective 05-06–11 should read – Teacher, Faison Primary, \$8200.00, effective 05-09–11-(May Board Minutes).

Day-to-Day Substitutes

- b) **Donahue, Michael** – Teacher, Substitute, \$100.00, effective 05-12-11– should read –Teacher, Substitute, \$100.00, effective 05-11-11 (May Board Minutes).
- c) **Hutchison, Heather** –Teacher, Substitute, \$100.00, effective 05-13-11–should read– **Hutchinson, Heather**, Teacher, Substitute, \$100.00, effective 05-13-11 (May Board Minutes).

Termination

- d) **Biskup, Robert** – (Rescind) Teacher, Manchester, effective 04-28-11, – should read-Teacher, Manchester, Suspension without pay pending dismissal arbitration (April Board Minutes).
- e) **Marsh, Henry** –Cleaner, Substitute, effective 05-09-11, – should read- Cleaner, Substitute, effective 05-19-11 (May Board Minutes)

It is recommended:

1. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2010-2011 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	Jessica Zaremski	Softball, Asst.

2. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	LINCOLN	Dana Morris	Soccer, Girls
b.	SOUTH BROOK	1. Albert Kovacs - INTERIM 2. Jeremiah Dugan – INTERIM	Wrestling Soccer, Girls

3. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	LANGLEY	Perkins Harris	Spring

4. That the following assignments to the position of teacher for elementary school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	FULTON	Albert Lattimore	Winter
b.	MINADEO	Nicholas Perella	Spring

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

June 22, 2011

GENERAL FUNDS

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Principal on Special Assignment, School Performance, Educational Equity	1	07-01-11	School Performance
b) HR Engagement Manager	1	08-01-11	Human Resources
c) HR Engagement Specialist	1	06-23-11	Human Resources

- 2. That the following position(s) be closed, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Assistant Superintendent Strategic Initiative	1	06-30-11	Strategic Initiative
b) Accountant V	1	06-23-11	Food Service
c) Recruiting Coordinator	1	07-31-11	Human Resources
d) HRIS Compensation Analyst	1	06-23-11	Human Resources

SUPPLEMENTAL FUNDS

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) LEA Coordinator	1	06-23-11	Early Intervention

- 2. That the following position(s) be closed, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Counselor	1	06-23-11	Early Intervention

Respectfully submitted,

**Dr. Linda Lane
Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTION

June 22, 2011

A. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Tarka, John	Teacher on Special Assignment, Human Resources	07-01-11	Ret. Allowance

B. Transfers From One Position to Another Without Change of Salary

Salary Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Adams, Parthena	Assistant Principal, Lincoln Intermediate to Assistant Principal, Brashear	07-01-11
2. Bailey, Heath	Principal on Special Assignment, Pgh. Milliones 6-12 (University Prep) to Principal on Special Assignment, Westinghouse Academy	07-01-11
3. Brazier, Jessica	Recruiting Coordinator, Human Resources to Human Resources Engagement Manager, Human Resources	08-01-11
4. Burgess, Viola	Principal, Allegheny Elementary to Principal on Special Assignment, School Performance, Educational Equity	07-01-11
5. Facaros, Sophia	Principal, Schenley to Principal on Special Assignment	07-01-11
6. Kinzel, Jamie	Acting Assistant Principal, Colfax ALA to Coordinator of High School Performance	07-01-11

7.	Marnet, Lorraine	Coordinator (PAA), Technology to Director-Enterprise Applications, Technology	06-23-11
8.	Miller, David	Coordinator (PAA), Technology to Director-Network & Telecommunication, Technology	06-23-11
9.	Taliaferro, Rhonda	Executive Director, Strategic Initiatives to Executive Director on Special Assignment, Pgh. Milliones 6-12 (University Prep)	07-01-11
10.	Wesolowski, Sandra	Assistant Principal, Perry to Assistant Principal, Brookline K-8	07-01-11

C. Transfers From One Position to Another With Change of Salary

		<u>Salary Employees</u>		
	<u>Name and Position</u>	<u>per month</u>	<u>Date</u>	<u>Reason</u>
1.	Colbert, Jessica Pgh. Emerging Leadership Academy (PELA), Schaeffer to Principal, Stevens K-8	\$ 8458.33	07-01-11	Vacancy
2.	O'Malley, Molly Principal, Stevens K-8 to Principal, Allegheny Elementary	\$ 8250.00	07-01-11	Vacancy

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM C

June 22, 2011

Summer Activities

1. That the following persons be approved to work in the Extended School Year Program as Special Education Teachers during the period of July 11, 2011 to August 5, 2011, 8:15 AM to 1:45 PM . Payment will be the equivalent of twenty (20) days at 80% of their daily rate:

- | | |
|---------------------------|----------------------|
| 1. Blanda, Jaime | 10. Peters, Stewart |
| 2. Deane, Thomas | 11. Ringold, Melissa |
| 3. Fadick, Alexis | 12. Rispoli, Jerrold |
| 4. Fitzgerald, Margaret | 13. Serenari, Stacy |
| 5. Jones, Tammie | 14. St. Angelo, Lora |
| 6. Kalasky, Lauren | 15. Stanko, Candice |
| 7. Marcellino, Elizabeth | 16. Stubbs, Angela |
| 8. Megarry-Acord, Michele | 17. Zak, Janet |
| 9. Orr, Jeffrey | |

2. That the following persons be approved to work in the Extended School Year Program as Classroom Assistants during the period of July 11, 2011 to August 5, 2011, 8:15 AM to 1:45 PM . Payment will be the equivalent of twenty (20) days at 80% of their daily rate:

- | | |
|-----------------------|----------------------------|
| 1. Boden, Sandy | 16. McCoy, Monique |
| 2. Brietkreutz, Marie | 17. Menefee-Jones, Dorothy |
| 3. Carter, Portia | 18. Minnitte, Eileen |
| 4. Cashman, Kimberly | 19. Panza, Tona |
| 5. Clayton, John | 20. Parker, Rhonda |
| 6. Crawford, Veronica | 21. Parks, Delorna |
| 7. Devine, Patti Lou | 22. Powe, Lorayne |
| 8. Drexler, Justin | 23. Rattay, David |
| 9. Ferguson, Bobbie | 24. Robinson, Emily |
| 10. Flot, Kathleen | 25. Scott, Jeffrey |
| 11. Joseph, Virginia | 26. Thomas, Joycelyn |
| 12. King, Andre | 27. Turowski, Linda |
| 13. Little, Keith | 28. Whitson, Cornelia |
| 14. Maben, Kenneth | |
| 15. Maund, Mary | |

1. That the following persons be approved to work in the Extended School Year Program at Conroy during the period of July 11, 2011 to August 5, 2011 for twenty (20) days at 80% of their daily rate:

Teachers

- | | |
|-------------------------|-----------------------|
| 1. Alfer, Louise | 7. Kramer, Sean |
| 2. Anderson, John | 8. Leichter, Diana |
| 3. Del Duca, Lory | 9. Megats, John |
| 4. Galluze, Angeline | 10. Tenerovich, Aimee |
| 5. Habershtock, Matt | 11. Vasos, Jill |
| 6. Kapinskis, Christina | |

Paraprofessionals

- | | |
|-----------------------|------------------------|
| 1. Akins, Nina | 13. Henry, Nicole |
| 2. Brown, Sondra | 14. Lewis, Anita |
| 3. Bryant, David | 15. Murdock, Christine |
| 4. Cosby, Carmella | 16. Phillips, Abby |
| 5. Davis, Shirley | 17. Roney, Tracy |
| 6. Davis, Valerie | 18. Santa, Beth |
| 7. Delduca, Cheryl | 19. Schachner, Sarah |
| 8. Dotson, Kimberly | 20. Sharif, Hassan |
| 9. Foster, Vera | 21. Smith, Martha |
| 10. Gorrington, Jamie | 22. Thornton, Patricia |
| 11. Grant, Sharon | 23. Tripodi, Albert |
| 12. Hairston, Meta | |

Speech Therapist

1. White, Amy

School Nurse

1. Pape, Carol

Behavior Support Specialist

1. Madoni, Corey

4. That the following persons be approved to work in the Extended School Year Program at Pioneer during the period of July 11, 2011 to August 5, 2011 for twenty (20) days at 80% of their daily rate:

Teachers

- | | |
|-----------------------|-------------------------|
| 1. Gray, Tamara | 5. Roup, Kimberly |
| 2. Hughes, Bernadette | 6. Sleigh-Darsie, Maria |
| 3. Kimmel, Patrick | 7. Witmer, Patricia |
| 4. Palmer, Kevin | |

Paraprofessionals

- | | |
|---------------------|-----------------------|
| 1. Baumiller, John | 10. Jennings, Shirley |
| 2. Dorman, Mehdi | 11. Jones, Luvenia |
| 3. Dugan, Ly | 12. Koslow, Joann |
| 4. Edmunds, Denise | 13. Mancini, Mark |
| 5. Fadick, Carolyn | 14. Osborne, Michele |
| 6. Festor, Beverly | 15. Pipilo, Barbara |
| 7. Fillmore, Ronald | 16. Rieland, Ann |
| 8. Harris, Debra | 17. Rouse, Jay |
| 9. Hendzel, Daniel | 18. Walczak, MaryLou |

School Nurse

1. Kurian, Cicily

5. That the following persons be approved to work in the Extended School Year Program at Conroy Education Center and Pioneer Education Center during the period of July 11, 2011 to August 5, 2011 for twenty (20) days at 80% of their daily rate:

Occupational Therapist

1. Hildebrand, Janet
2. Kowalski, Amy
3. Marsh, Cynthia

Physical Therapists

1. Brust, Debbi
2. Sandidge, Lori
3. Schneider, Mary Kate

Social Worker

1. Ventura, Michele

6. That the following persons be approved to work in the Extended School Year Program at McNaugher during the period of July 11, 2011 to August 5, 2011 for twenty (20) days at 80% of their daily rate:

Special Education Teachers

1. Bass, Judith
2. Figgs, Darlene
3. Steinbeck, Robert
4. Walsh, Patrick

Paraprofessionals

1. Gallagher, James
2. Murray, Thomas
3. Selko, Thomas
4. Thomas, Lamont
5. Wenger, Lyda

Counselor

1. Girman, Dedra

Secretary

1. Anderson, Mary

7. That the following Psychologists be approved to work in the Program for Students with Exceptionalities during the period of July 11, 2011 to August 5, 2011 for up to twenty (20) days at their daily rate:

1. Barry, Kathleen
2. Martin-Carr, Patricia
3. O'Toole, Cynthia
4. Watson, Jonelle

8. That the following Speech Therapists be approved to work in the Program for Students with Exceptionalities during the period of July 11, 2011 to August 5, 2011 for up to twenty (20) days at their daily rate:

1. Hall, Lisa
2. Levenson, Sally
3. Needham, Janet
4. Rudolph, Laureen

9. That the following Teacher for Visually Impaired be approved to work in the Extended School Year Program for the Programs for Students with Exceptionalities for, during the period of July 11, 2011 to August 5, 2011 for up to ten (10) days at 80% of their daily rate:

1. Rowlands, Patricia

10. That the following persons be approved to work in the Extended School Year Program SOS Program during the period of July 5, 2011 to August 5, 2011 for up to twenty (20) days at 80% of their daily rate:

Transition Facilitator

1. Evans, Crystal

SOS Transition Instructor

1. Delduca, Melissa

SOS Coordinator

1. Economou, Nikki

Travel Training Assistants

1. Blasco, Mark
2. Elder, Carl

11. That the following persons be approved to work in the Extended School Year Program at City Connections during the period of July 11, 2011 to August 5, 2011 for twenty (20) days at 80% of their daily rate:

Special Education Teachers

1. Ammerman, Kelly
2. Mundry, Diane
3. Rhad, Anna
4. Sutton, Tamara

Program Facilitator

1. Bair, Gayle

Travel Training Facilitator

1. Wilson, Sarah

Paraprofessionals

1. Morgan, Mary
2. Pinkston, Shawnell
3. Readshaw, Malinda
4. Stienecker, Christine

12. That the following persons be approved to work as Certified staff in the Early Intervention/Early Transition Summer Program during the period of July 5, 2011 to August 10, 2011 for up to fourteen (14) days at 80% of their daily rate:

1. Bartolli, Patti
2. Baumgart, Margaret
3. Bell, Jen
4. Bernacki, Amanda
5. Bruno, Katy
6. Casey, Jess
7. Cohen, Ilana
8. Comstock, Leigh Anne
9. Czekaj, Stephanie
10. DiGregory, Maribeth
11. Erdos, Jody
12. Feldman, Peggy
13. Floyd, Rakia
14. Goonetilleke, Melissa
15. Grace, Diane
16. Gurchak, Erin
17. Jacobs, Antoinette

18. Justice, Camilla
19. Lacher, Laura
20. Lober, Nicole
21. McCann, Brittany
22. McKnight, Melissa
23. Obrycki, Shannon
24. Pack, Colleen
25. Preiss, Emily
26. Pudis, Jenna
27. Putaro, Natasha
28. Radolec, Nancy
29. Smith, Courtney
30. Stypula, Kym
31. Sullivan, Lesly
32. Troy, Christy
33. Yurisinec, Amy

13. That the following persons be approved to work as Non-Certified staff in the Early Intervention/Early Transition Summer Program during the period of July 5, 2011 to August 10, 2011 for up to fourteen (14) days at 80% of their daily rate:

- | | |
|-----------------------|------------------------|
| 1. Bickel, Debra | 12. Henderson, Colette |
| 2. Clark, Theresa | 13. McIntosh, Debra |
| 3. Davis, Tiffani | 14. Morant, Mary |
| 4. Davis-Chaney, Maya | 15. Ralph, Antoinette |
| 5. Dirling, Joann | 16. Roach, Edina |
| 6. Edmunds, Kathy | 17. Scales, Rosalind |
| 7. Fields, Yvonne | 18. Silvio, Darlene |
| 8. Gerner, Christine | 19. Smith, Shelly |
| 9. Gettings, Patti | 20. Strothers, Linda |
| 10. Graham, Tonya | 21. Turner, Dietra |
| 11. Grodes, Jennifer | |

14. That the following persons be approved to work as Camp Coordinators in the Summer Dreamers Academy during the period of July 11, 2011 to August 10, 2011, work hours are from 7:30 am to 4:15 pm. All coordinators will also participate in a full day pre-camp training and professional development July 5th – 8th, and camp site wrap-up on August 11th. Payment consists of a stipend of \$2,500:

- | | |
|------------------------|--------------------------|
| 1. Abram, Jeffrey | 24. Brown, Bria |
| 2. Abriola, Kacie | 25. Brown, Kiara |
| 3. Aikens, Elizabeth | 26. Brown, Lauran |
| 4. Ballinger, Bernice | 27. Brown, Martin |
| 5. Bangs, Christopher | 28. Buick, Katherine |
| 6. Barbour, Andrea | 29. Busha, Sherree |
| 7. Barnes, Michael | 30. Calabrese, Miriam |
| 8. Barnes, Sandra | 31. Campbell, Alethea S. |
| 9. Barney, Gwenn | 32. Capretta, Cassandra |
| 10. Beattie, Caroline | 33. Celender, Stephanie |
| 11. Beck, Judith | 34. Childs, Daniel |
| 12. Beerman, Amy | 35. Clark, Lisa |
| 13. Bell, Jason | 36. Claussen, Cecile |
| 14. Benigni, Jessica | 37. Clemons, Mycaiah |
| 15. Benjamin, Darcell | 38. Coleman, Artice |
| 16. Bergener, Sharon | 39. Conicella, Nancy |
| 17. Bettilyon, Jessica | 40. Connelly, Emily |
| 18. Bey, Afiya | 41. D'Andrea, Danielle |
| 19. Blakey, Janeen | 42. Davidson, Rachel |
| 20. Bonner, Rhonda | 43. Del Duca, Frances |
| 21. Booker, George | 44. Denson, Dana |
| 22. Booth, Michael | 45. Dinnella, Holly |
| 23. Brickner, Kellie | 46. Dow, Zachary |

47. Dudley, Adriane
48. Durci, Taylor
49. Edahl, Torre
50. Einloth, Sharon
51. El, Melvin
52. Etters, Eileen
53. Evans, Iren
54. Evans, Julie Anne
55. Farrell, Robert
56. Fath, Renee
57. Fennell, Stacey
58. Fischetti, Colin
59. Ford, Danielle
60. Garcia, Aloni
61. Garnett, Ndehia
62. Geiger, Emma
63. Giles, Sheria
64. Golden, Lindsey
65. Goleman, Andrew
66. Grate, Terrance
67. Gregory, Megan
68. Griggs, Charles
69. Grodin, Elizabeth
70. Gutshall, Katlyn
71. Hallen, Diana
72. Harris, David
73. Hens-Greco, Eliza
74. Hersch, Steven
75. Hill, Chelsie
76. Hill, Helen
77. Hines, Corri
78. Hinkle, Mariah
79. Holliday, Aubrey
80. Huguley, Betty
81. Ismaeli, Azhar
82. Istik, Bernardine
83. Jackson, A'Isha
84. Jankowski, Amber
85. Jardini, Rachel
86. Joseph, Abbi
87. Kakel, Charles
88. Kapusta, Keith
89. Kennedy, Jane
90. Kincaid, Eric
91. Klein, Samantha
92. Kotula, Georgetta
93. Kuchta, Miroslav
94. Lauterbach, Sarah
95. Little, Geraldine
96. Litvik, Joshua
97. Lockyer, Phebe
98. Lowe, Chelsey
99. Luca, Kylie
100. MacFarlane, Vicki
101. Maimone, Adrienne
102. Martin, Maegen
103. McCary, Sherri
104. McCrossen, Amy
105. McGregor, Lindsay
106. Melissa, Francis
107. Miller, Ramona
108. Milliones, Ruth
109. Minsinger, Jacob
110. Moon, Laverne
111. Moore, Janae
112. Moriarty-Arrington, Nikia
113. Morris, Jessica
114. Morris, Julia
115. O'Boyle, Cara
116. Orosz, Robin
117. Otuwa, MaryAnn
118. Page, Venus
119. Patterson, Lowell
120. Pearce, Rachel
121. Pegher, Colleen
122. Peterson, Noel
123. Pickens, Lori
124. Pond, Heather
125. Porter-Bair, Neyuama
126. Provident, Nicole
127. Queen, Robyn
128. Quinn, Christopher
129. Rebholz, Chelsie
130. Richard, Margaret
131. Robertson, Brittany
132. Robinson, Monica
133. Rosnick, Rachel
134. Ross, Kayla
135. Rutherford, William
136. Sbuscio, Geraldine
137. Schumacher, Donna
138. Sedlack, Danielle
139. Semplice, Lynn
140. Seskey, Terrie
141. Sharkey, Nicole
142. Sheets, Brittany

143. Simpson, Ashley
144. Smith, Francine
145. Smith, Jenna
146. Sommers, Megan
147. Stadler, Kayla
148. Stemley, Gemma
149. Stephenson, Vaughan
150. Strim, Gabrielle
151. Stump, Renee
152. Stupak, Samantha
153. Sturm, Courtney
154. Swanson, Liam
155. Tague, Susan
156. Taylor, Connie
157. Thomas-Alston, Patricia
158. Thrower, Rachel
159. Townsend, Geneva

160. Tresnicky, Alan
161. Tupper, Tiffany
162. Turoczy, Matthew
163. Twyman, Andre
164. Ungar, Jennifer
165. Urban, Kimberly
166. Valentine, Jamal
167. Vanlaningham, Alexander
168. Wall, Mikea
169. Walsh, Sarah
170. Wellen, Raeshonda
171. White, Leymar
172. White, Sophia
173. Williams, Whitney
174. Wood, Lauren
175. Yeskey, Justin
176. Young, Deborah

15. That the following persons be approved to work as Academic Teachers in the Summer Dreamers Academy during the period of July 11, 2011 to August 10, 2011, work hours are from 7:30 am to 12:45 pm for half day academic teachers. All teachers will also participate in a full day pre-camp training and professional development July 5th – 8th, and camp site wrap-up on August 11th. Payment consists of a stipend of \$4,000 for half day academic teachers on steps 1-9 and \$6,000 for half day academic teachers on step 10 or above:

1. Ballard-Todd, Sandra
2. Berry, Louis
3. Bogdanski, Travis
4. Ferraro, Karen L.
5. Fischer, Gabrielle
6. Gelman, Ed

7. Herschk, Cory
8. Hill, Dana
9. Mangan, Marlene
10. Minnock, Laurie
11. Saylor, David
12. Sledge, Christopher

16. That the following persons be approved to work as Activity Teachers in the Summer Dreamers Academy during the period of July 11, 2011 to August 10, 2011, work hours are from 8:30 am to 12:30 pm for half day morning activity teachers, from 12:15 pm to 4:15 pm for half day afternoon activity teachers, and from 8:30 am to 4:15 pm for full day activity teachers. All teachers will also participate in a full day pre-camp training and professional development July 5th – 8th, and camp site wrap-up on August 11th. Payment consists of a stipend of \$2,700 for half day activity teachers and \$5,000 for full day activity teachers:

1. Ciocca, Jenna
2. Corbett, Michael
3. Davidson, Jennifer
4. Dreshman, Trisha
5. Durham, Ranessa
6. Graven, James
7. Hanzel, Lauren

8. Hay, Christie
9. Howze, Yarra
10. Iwanonkiw, Amy
11. Johnson, Clara
12. Katz, Linda
13. Montoya, Rachel
14. Nottle, Emilie

15. Obrien, Luke
16. Perhac, Vicki
17. Rogalsky, Eric
18. Schrenker, Michael
19. Sciomacco, Michael
20. Seymour, Hope

21. Smith, Donald
22. Sporter, Jan
23. Szescila, Joseph
24. Vogel, Robert
25. Yellin, Elaine

17. That the following persons be approved to work as Summer Security Aides for the Summer Dreamers Academy during the period of July 11, 2011 to August 5, 2011, at the rate of 25 days at their daily rate.

1. Compton, Jacqueline
2. Dixon, William
3. Mitchell, Richard
4. Smith, Melvin
5. Weston, Ricardo

18. That the following person be approved to work as Summer Clerical for the Summer Dreamers Academy during the period of July 11, 2011 to August 5, 2011, at the rate of 100% of their daily rate.

1. Haiges, Sheila
2. Kerr, Deborah

19. That the following persons be approved to work in the Secondary Summer School Program located at Pittsburgh Alderdice High School during the period of July 1, 2011 to July 29, 2011 for twenty (20) days at one (1) month's salary. There will be no school on July 4, 2011 in observance of the Fourth of July. Classes will be conducted Monday through Friday from 7:30-2:30pm:

1. Abbondanza, Stephen
2. Alessio, Theresa
3. Baldwin, Michael
4. Bogaty, Richard
5. Broderick Sr., Timothy
6. Cowden, Terry
7. Ennis, Geraldine
8. Garrett, Kevin
9. Gasparovic, George
10. Gavran Selko, Amy
11. Ghogomu, David
12. Goldwasser, Harold
13. Givner, Donald
14. Haslett, Jerry
15. Hellerman, Beth
16. Hoelzle, Kathy
17. Hoelzle, Brian
18. Hoffer, Bradley

19. Jackson, Linda
20. Lang, Matthew
21. Larva, Donald
22. Lazur, Mark
23. MacFarlane, Vicki
24. McCafferty, Jeffrey
25. McDonald, Kim
26. Miceli, Alfredo
27. O'Brien, Richard
28. Novak, Mary Anne
29. Owens, Clevon
30. Parker, Jonathan
31. Peters, Charlene
32. Pope, John
33. Quinlan, Ward
34. Roberts, Phyllis
35. Ruben, Richard
36. Sammartino, Mark

37. Schmidt, Donal
38. Selko, David
39. Slaughter, Ella
40. Smith, Kenneth
41. Tapu, Christine

42. Tolliver, Renee
43. Turpin, Vinessa
44. Valinsky, Bruce
45. Walker, Adrian
46. Wright, Kenneth

20. That the following persons be approved to work in all summer programs as a Personal Care Aide for a student with a disability. These students can be in different programs throughout the district from July 5, 2011 – August 5, 2011, at the hourly rate of \$12.29 per hour

1. Allen, Marilyn
2. Ballow, Barbara
3. Blakey, Janeen
4. Battle, Doug
5. Butler, Nicole
6. Connors, Lorraine
7. Elberheart, Pamela
8. Gault, Kelly
9. Gehringer, Michelle
10. Gilbert, Beatrice
11. Goodson, Constance
12. Gray, Brenda
13. Gray, Nickeya
14. Harris, William
15. Hickey, Emily
16. Hurt, Tom
17. Imbrugia, Joann

18. Jackson, Carmen
19. Jefferson, Michelle
20. Johnson, Alison
21. Mathews, Jacqueline
22. McKee, Deborah
23. Morris, Jerry
24. Morris, Julia
25. Murray, Adelle M.
26. Olive, Olivia
27. Porter-Bair, Neyuma
28. Rue, Dana
29. Turner, Linda
30. Weedon Sr., Alonzo
31. Weeden, Alonzo
32. Weiblinger, Jessica
33. Williams, Zina
34. Wilkins, Darlene

21. That the following persons be approved to work in the Summer Food Service Program as Site Leaders who will provide food service to the Summer Dreamers Academy Sites, Early Intervention/Early Transition Summer Program, Program for Students with Exceptionalities Extended School Year Program, Football Camps and Band Camps at various intervals from July 5, 2011 – August 26, 2011, at the hourly rate of \$10.00 per hour:

1. Allen, Darlene
2. Atterberry, Rita
3. Banks, Star
4. Bender, Shannon
5. Brown, Charlotte
6. Burkhalter-Reed, Gwendolyn
7. Dayton, Michelle
8. Dugger, Dawn
9. Gregory, Paula
10. Helterbran, James
11. Helterbran, William
12. Jackson, Lisa
13. Jefferson, Karen

14. Jones, Margaret
15. Kerr, Joyce
16. Kohley, Gina
17. Laurie, Craig
18. Muldrow, Karla
19. Parham, Debra
20. Roy, Amanda
21. Sanfilippo, Jamie
22. Smith, Patricia
23. Thompson, April
24. Tsoukalas, Patricia
25. Upshaw, Doris
26. Ventura, Robin

22. That the following persons be approved to work in the Summer Food Service Program as Assistant Site Leaders who will provide food service to the Summer Dreamers Academy Sites, Early Intervention/Early Transition Summer Program, Program for Students with Exceptionalities Extended School Year Program, Football Camps and Band Camps at various intervals from August 5, 2011 – August 26, 2011, at the hourly rate of \$8.00 per hour:

1. Finney, Sheila
2. Gaskill, Victoria
3. Robinson, Shawnell
4. Robinson, Regina

23. That the following persons be approved to work in the Summer Food Service Program as Workers in the Production Center who will provide food service to the Summer Dreamers Academy Sites, Early Intervention/Early Transition Summer Program, Program for Students with Exceptionalities Extended School Year Program, Football Camps and Band Camps at various intervals from July 5, 2011 – August 26, 2011, at the hourly rate of \$15.86 per hour:

- | | |
|--------------------------|------------------------|
| 1. Craig, Laurie | 9. Nichols, Andrea |
| 2. Christopher, Margaret | 10. Perri, Ludmilla |
| 3. Givner, Sharon | 11. Pastor, Charlene |
| 4. Heinecke, Colleen | 12. Roscoe, Leslie |
| 5. Ireland, Patricia | 13. Smith, Patricia |
| 6. Ladd, Darling | 14. Zielinski, Ruthann |
| 7. Levy, Joyce | 15. Zoller, Joy |
| 8. Miller, Marie | |

24. That the following persons be approved to be on a waitlist for the Extended School Year Program as Special Education Teachers during the period of July 11, 2011 to August 5, 2011, 8:15 AM to 1:45 PM . If needed, payment will be at 80% of their daily rate pending any last minute enrollment increases:

- | | |
|------------------------|---------------------|
| 1. Ahlborn, Jacqueline | 6. Long, Sue |
| 2. Auchey, Amanda | 7. Polley, Kathleen |
| 2. Cabiness, Marlene | 8. Randolph, Kathy |
| 3. Caldwell, Anrica | 9. Ryan, Kevin |
| 4. Henderson, Nicole | 10. Smith, Dustin |
| 5. Kohler, Jamie | 11. Wilder, Yvette |

25. That the following persons be approved to be on a waitlist for the Extended School Year Program as Classroom Assistants during the period of July 11, 2011 to August 5, 2011, 8:15 AM to 1:45 PM . If needed, payment will be at 80% of their daily rate pending any last minute enrollment increases:

1. Bey, Mariya
2. Blakey, Raymond
3. Booker, Michelle
4. Brooks, Satara
5. Cash, Dannielle
6. Clayton, John
7. Dulin, Renita
8. Fameli, Billie
9. Derrick, Tracy
10. Gamrat, Mardeana
11. Garba, Rashed
12. Garnett, Patricia
13. Grier, Jamison

14. Hamlin, Indea
15. Harden, Catherine
16. Henderson, Erik
17. Jackson, Robert
18. Manning, Kimberly
19. McCary, Michelle
20. Modispacher, Joyce
21. Moody, Lakeisha
22. Nesbitt, Rudy
23. Reed, Kim
24. White, David
25. Wittman, Jessica

26. That the following persons be approved to be on a waitlist as Academic/Activities Teachers in the Summer Dreamers Academy during the period of July 11, 2011 to August 10, 2011, work hours are from 7:30 am to 4:15 pm. All teachers will also participate in a full day pre-camp training and professional development July 5th – 8th, and camp site wrap-up on August 11th. If needed, payment consists of a stipend of that corresponds with the position, pending any last minutes enrollment increase:

1. Bode, Jill
2. Bowers, Kahla
3. Cameron, Kimberly
4. Fath, Renee
5. Faye, Sherry
6. Francis, Melissa
7. Manz, Rachel
8. May-Stein, Sheila

9. McMaster, Anne
10. Robb, Lacey
11. Shatika, Akrie
12. Tresnicky, Alan
13. Uebele Heather
14. Ward, Jeremy
15. Whitfield, Brandon

27. That the following persons be approved to be on a waitlist as Camp Coordinators in the Summer Dreamers Academy during the period of July 11, 2011 to August 10, 2011, work hours are from 7:30 am to 4:15 pm. All coordinators will also participate in a full day pre-camp training and professional development July 5th – 8th, and camp site wrap-up on August 11th. If needed, payment consists of a stipend of \$2,500 pending any last minutes enrollment increase:

1. Abramson, Matthew
2. Allen, Aleesha
3. Balzer, Jessica
4. Bradford, Ahmani
5. Brazelton, Rachel
6. Burton, Michelle
7. Cavalier, Jane
8. Graham, Maya
9. Hinkle, Kasey
10. Jackendoff, Elena
11. Kline, Benjamin
12. Lanka, Rachana
13. Levine, Sarah
14. Malehorn, Alison
15. May-Stein, Jesse
16. Moshier, Katie
17. Murrell, Max
18. Petrone, Amy
19. Plavchak, Bret
20. Saba, David
21. Sanfilippo, Jessica
22. Sogga, Sheila
23. Thompson, Danina
24. Williams, Shanay
25. Williams, Annesha
26. Yoder, Nathan
27. Yusuf, Suad

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM D

POSITIONS OPENED AND CLOSED

June 22, 2011

GENERAL FUNDS

It is recommended:

A. That the following position(s) be opened, effective on the date indicated:

	<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
1.	Senior Accountant	1	8/1/2011	Food Services

B. That the following position(s) be closed, effective on the date indicated:

	<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
1.	Budget Analyst	3		Budget
2.	CTE Supervisor	1		Career and Technical Education
3.	Maintenance Repairman I	1		Career and Technical Education
4.	School to Work Co Op Teacher	1		Career and Technical Education
5.	Coordinator (PAA)	0.7		Curriculum and Instruction
6.	Curriculum Supervisor - Library and Information Sciences	1		Curriculum and Instruction

7.	Curriculum Supervisor - Math	1	Curriculum and Instruction
8.	Director of Leadership Development	0.5	Curriculum and Instruction
9.	Teacher	1	Curriculum and Instruction
10.	Building Inspector	1	Facilities
11.	Chief Architect	1	Facilities
12.	Clerk Stenographer	1	Facilities
13.	Design Drafter II	1	Facilities
14.	Electrical Inspector	1	Facilities
15.	Mechanical Inspector	1	Facilities
16.	Project Scheduler	1	Facilities
17.	Supervisor (Major Projects)	1	Facilities
18.	Account Clerk	2	Finance
19.	Accountant	1	Finance
20.	Assistant Accounts Payable Manager	1	Finance

1830

21.	Encumbrance Control Clerk	1	Finance
22.	Executive Director	1	Finance
23.	Financial Analyst	1	Finance
24.	Senior Accountant	1	Finance
25.	Cook	1	Food Services
26.	Food Service Worker	1	Food Services
27.	Administrative Secretary	1	Human Resources
28.	Employee Evaluation Assistant	1	Human Resources
29.	Human Resources Specialist I	2	Human Resources
30.	Staffing Coordinator	2	Human Resources
31.	Staffing Specialist II	1	Human Resources
32.	Electrician	2	Maintenance
33.	Maintenance Repairman 1-A	1	Maintenance
34.	Plumber	1	Maintenance
35.	Customer Service Manager	1	Office of the Chief of Staff
36.	Deputy Chief of Staff	1	Office of the Chief of Staff

37.	Secretary II	1	Office of the Chief of Staff
38.	Secretary III	1	Office of the Chief of Staff
39.	Specialist (Support)	1	Office of the Chief of Staff
40.	Broad Resident	1	Office of the Deputy Superintendent
41.	Coordinator (PAA)	2	Office of the Deputy Superintendent
42.	Director I	0.5	Office of the Deputy Superintendent
43.	Executive Director, Strategic Initiatives	1	Office of the Deputy Superintendent
44.	School Support Clerk	1	Office of the Deputy Superintendent
45.	Cleaner Substitute	90	Plant Operations
46.	Clerk Stenographer	1	Plant Operations
47.	Light Cleaner- New	2	Plant Operations (Administration Building)
48.	Parking Lot Attendant	1	Plant Operations (Administration Building)

49.	3/2 Fireman	1	Plant Operations (Allderdice)
50.	3/2 Fireman	1	Plant Operations (Allegheny Middle)
51.	Light Cleaner - New	1	Plant Operations (Arlington)
52.	3/2 Fireman	1	Plant Operations (Arsenal)
53.	Custodian 7	1	Plant Operations (Bon Air)
54.	Light Cleaner- New	1	Plant Operations (Brashear)
55.	Light Cleaner- New	1	Plant Operations (CAPA)
56.	3/2 Fireman	1	Plant Operations (Carrick)
57.	Light Cleaner- New	1	Plant Operations (Faison Primary)
58.	Light Cleaner- New	1	Plant Operations (Fort Pitt)
59.	Light Cleaner- New	1	Plant Operations (Grandview)
60.	Light Cleaner- New	1	Plant Operations (Greenway)
61.	Laborer I	1	Plant Operations (Grounds)
62.	Athletic Field Caretaker I	1	Plant Operations (Grounds/Peabody)

63.	Custodian 5	1	Plant Operations (Homewood ECC)
64.	Fireman B	1	Plant Operations (Homewood ECC)
65.	Light Cleaner- New	1	Plant Operations (Langley)
66.	Custodian 4	1	Plant Operations (Lincoln Intermediate)
67.	Fireman B	1	Plant Operations (Lincoln Intermediate)
68.	Light Cleaner- New	1	Plant Operations (Linden)
69.	Light Cleaner- New	1	Plant Operations (M. L. King)
70.	Light Cleaner- New	1	Plant Operations (Mifflin)
71.	Light Cleaner- New	1	Plant Operations (Miller)
72.	3/2 Fireman	1	Plant Operations (Oliver)
73.	Fireman B	1	Plant Operations (Overbrook)
74.	Fireman A	1	Plant Operations (Peabody)
75.	Fireman B	1	Plant Operations (Peabody)
76.	Heavy Cleaner/Fireman	1	Plant Operations (Peabody)
77.	Light Cleaner/Laundry Worker	1	Plant Operations (Peabody)

78.	Light Cleaner- New	2	Plant Operations (Peabody)
79.	3/2 Fireman	1	Plant Operations (Perry)
80.	Custodian 3	1	Plant Operations (Rooney)
81.	Fireman B	1	Plant Operations (Rooney)
82.	Heavy Cleaner/Fireman	1	Plant Operations (Rooney)
83.	Light Cleaner	1	Plant Operations (Rooney)
84.	Fireman B	1	Plant Operations (Roosevelt)
85.	Light Cleaner - New	1	Plant Operations (Science and Technology Academy)
86.	Fireman B	1	Plant Operations (Service Center)
87.	Light Cleaner- New	1	Plant Operations (Sunnyside)
88.	3/2 Fireman	1	Plant Operations (Westinghouse)
89.	Executive Assistant	1	Purchasing
90.	Purchasing Supervisor	1	Purchasing
91.	Senior Buyer	1	Purchasing

92.	Project Manager	0.4	Research, Assessment and Accountability
93.	Data Analyst	1	Research, Assessment and Accountability
94.	Research Associate	0.6	Research, Assessment and Accountability
95.	Associate Director	1	Student Services
96.	Clerk Stenographer	1	Student Services
97.	Director I	0.5	Student Services
98.	EAIIB Attendance Assistant	2	Student Services
99.	Project Assistant - Gifted and Talented	1	Student Services
100.	Secretary III	1	Student Services
101.	Clerk Stenographer- Scanner	2	Technology
102.	Computer Operator	1	Technology
103.	Computer Support Specialist	2	Technology
104.	Coordinator (PAA)	1	Technology

105.	Database Administrator (Support)	1	Technology
106.	Information Specialist	1	Technology
107.	LAN Support Specialist	1	Technology
108.	Manager (Computer Support)	1	Technology
109.	Media Electronics Technician	2	Technology
110.	Network Operations Center Administrator	1	Technology
111.	Network Planning Integrator	1	Technology
112.	Operating Systems Analyst	2	Technology
113.	Programmer Analyst III	4	Technology
114.	Project Support Specialist	1	Technology
115.	Secretary II	1	Technology
116.	Systems Analyst III	2	Technology
117.	Systems Application Specialist	1	Technology

118.	Teacher on Special Assignment	0.5	Technology
119.	Web Support Specialist	1	Technology
120.	Curriculum Coach	2	Technology

SUPPLEMENTAL FUNDS

It is recommended:

A. That the following position(s) be opened, effective on the date indicated:

	<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
1.	Budget Analyst	2	8/1/2011	Budget
2.	Coordinator (PAA)	1	8/1/2011	Curriculum and Instruction
3.	Curriculum Supervisor - Math	1	8/1/2011	Curriculum and Instruction
4.	Teacher	1	8/1/2011	Curriculum and Instruction
5.	Coordinator, PAA	1	8/1/2011	Office of the Deputy Superintendent
6.	Project Assistant - Gifted and Talented	1	8/1/2011	Student Services
7.	Data Analyst	1	8/1/2011	Research, Assessment and Accountability

B. That the following position(s) be closed, effective on the date indicated:

	<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
1.	Coordinator (PAA)	.8	8/1/2011	Curriculum and Instruction

Respectfully submitted,

Dr. Linda Lane
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM E

ADDITIONAL HUMAN RESOURCES ACTION

June 22, 2011

A. Transfers From One Position to Another Without Change of Salary

	<u>Name</u>	<u>Position</u>	<u>Date</u>
1.	Allen, Donna M.	School Supply Clerk II, Carrick, to School Supply II, Allegheny Middle	7/1/2011
2.	Allen, Paul	Light Cleaner, Faison Primary to Light Cleaner, Plant Operations	7/1/2011
3.	Anderjack, Robert	Light Cleaner, Arlington to Light Cleaner, Plant Operations	7/1/2011
4.	Bennett, Rhonda	Encumbrance Control Clerk, Finance, to School Secretary II, Oliver	7/1/2011
5.	Bigelow, Heather	Student Data Systems Specialist, Weil ALA to Student Data Systems Specialist, Phillips	7/1/2011
6.	Boateng, Belinda	Student Data Systems Specialist .5 Northview/.5 Spring Hill, to Student Data Systems Specialist, Obama Academy	7/1/2011
7.	Burek, Stanley	Custodian 3, Rooney to Custodian 3, Plant Operations	7/1/2011

8.	Coates, Barbara	Light Cleaner – New, Administration Building to Light Cleaner – New Plant Operations	7/1/2011
9.	Dietz, Tracy	Laborer I, Service Center to Laborer I, Plant Operations	7/1/2011
10.	Fauth, Barbara	Account Clerk, Finance, to Account Clerk, Service Center	7/1/2011
11.	Feth, Thomas	Fireman B, Service Center to Fireman B, Plant Operations	7/1/2011
12.	Foster, Shawn	Light Cleaner, Administration Building to Light Cleaner, Plant Operations	7/1/2011
13.	Freeman, Iva	Student Data Systems Specialist, Arsenal Middle, to Student Data Systems Specialist, Arlington	7/1/2011
14.	Giesmann, Susan	Secretary II, Office of the Chief of Staff, to Secretary II, Early Childhood	7/1/2011
15.	Herschk, Kimberly	School Clerk, Langley, to School Clerk, Brashear	7/1/2011
16.	Hobbs, Teresa	Light Cleaner, Pittsburgh Classical Academy	7/1/2011
17.	Jackson, Gary	Fireman A, Peabody to Fireman A, Plant Operations	7/1/2011

18.	Jerome, Linda	Clerk Stenographer, Service to Duplicating Machine Operator, Administration Building	7/1/2011
19.	Johnson, Robin G.	Executive Assistant, Finance, to Executive Assistant, School Management	7/1/2011
20.	Jones, Lawrence	Custodian 4, Lincoln to Custodian 4, Plant Operations	7/1/2011
21.	Kovatch, Steven	Maintenance Repairman II, Career and Technical Education to Maintenance Repairman II, Plant Operations	7/1/2011
22.	Ladd, Duvall	Light Cleaner, Grandview to Light Cleaner, Plant Operations	7/1/2011
23.	LaShawn Foster	Light Cleaner, Sunnyside to Light Cleaner, Plant Operations	7/1/2011
24.	Lichauer, Paul	Light Cleaner, Rooney to Light Cleaner, Plant Operations	7/1/2011
25.	McKenneth, Cynthia	Light Cleaner, Peabody to Light Cleaner, Plant Operations	7/1/2011
26.	McMahon, Mary E.	School Secretary II, Schenley, to School Secretary II Perry	7/1/2011
27.	Miller, Jawanna	Account Clerk, Finance, to Account Clerk, Food Services	7/1/2011
28.	Patterson, Cheryl	Light Cleaner, Miller, to Light Cleaner, Plant Operations	7/1/2011

29.	Pickney, Robert	Light Cleaner, Science and Technology Academy to Light Cleaner, Plant Operations	7/1/2011
30.	Ravenell, Francine	Secretary II, Technology, to Special Education Clerk, Special Education	7/1/2011
31.	Rini Jr., Thomas	Fireman B, Peabody to Fireman B, Plant Operations	7/1/2011
32.	Rodgers, Sylvia	School Secretary II, Peabody, to School Secretary II, Carrick	7/1/2011
33.	Sedlar, Craig	Custodian 7, Bon Air Early Childhood Center to Custodian 7, Plant Operations	7/1/2011
34.	Sexton, Ryan	Light Cleaner, Peabody to Light Cleaner, Plant Operations	7/1/2011
35.	Silinski, Debra	School Secretary II, Carrick, to Secretary III, Administration Building	7/1/2011
36.	Snyder, Glenn	Cleaner/Parking Lot Attendant, Administration Building to Cleaner/Parking Lot Attendant, Plant Operations	7/1/2011
37.	Sorrell, Linda	School Clerk, Perry to School Clerk, Carrick	7/1/2011
38.	Summers, Stephanie	Light Cleaner/Laundry Worker, Peabody to Light Cleaner/Laundry Worker, Plant Operations	7/1/2011

39.	Taylor, Damen	Senior Accountant, Finance, to Senior Accountant, Food Services	7/1/2011
40.	Thomas, Diane	Student Data Systems Specialist, Peabody, to Student Data Systems Specialist, Stevens	7/1/2011
41.	Thurmond, Pamela	Light Cleaner, Brashear to Light Cleaner, Plant Operations	7/1/2011
42.	Trecki, Walter	Fireman B, Roosevelt to Fireman B, Plant Operations	7/1/2011
43.	Turner, Richard	Light Cleaner, Fort Pitt to Light Cleaner, Plant Operations	7/1/2011
44.	Walton, Wanda	School Secretary I, Pittsburgh CAPA to School Secretary I, M.L. King	7/1/2011
45.	Ward, Valorie	Fireman B, Homewood Early Childhood Center to Fireman B, Plant Operations	7/1/2011
46.	Weber, Phyllis	School Supply Clerk II, Perry to School Supply Clerk Allderdice	7/1/2011
47.	Wehring, Raymond	Fireman B, Overbrook to Fireman B, Plant Operations	7/1/2011
48.	White, Heather	Athletic Field Caretaker I, Service Center, to Athletic Field Caretaker I, Plant Operations	7/1/2011
49.	Wilson, Shirley	Accountant, Finance to Accountant, Finance	7/1/2011

B. Transfers From One Position to Another With Change of Salary

	<u>Name</u>	<u>Position</u>	<u>Per month</u>	<u>Date</u>	<u>Reason</u>
1.	Bennett, James	Field Agent, Brashear to School Support Clerk, Administration Building	\$2,915.05	7/1/2011	Workforce Adjustment
2.	Berger, Victoria	Senior Program Officer, Student Services to Teacher, Allderdice	\$8,330	7/1/2011	Workforce Adjustment
3.	Dixon, Detria	Executive Assistant, School Management, to Student Data Systems Specialist, Allderdice	\$2,915.05	7/1/2011	Workforce Adjustment
4.	Fadzen, Cynthia	Secretary III, Student Services, to Student Data Systems Specialist, Early Childhood	\$3,168.17	7/1/2011	Workforce Adjustment
5.	Fenwick-Barker, Victoria	School Supply Clerk, Brashear, to School Clerk, Brashear	\$2,686.93	7/1/2011	Workforce Adjustment
6.	Godesky, Patricia	Special Education Clerk, PSE to School Secretary I, Sterrett	\$2,835.77	7/1/2011	Workforce Adjustment

7.	Jackendoff, Samuel	Curriculum Supervisor, Curriculum and Instruction to Teacher, Faison Elementary	\$8,130	7/1/2011	Workforce Adjustment
8.	Kritiotis, Julia	School Secretary II, Oliver, to Secretary II, Early Childhood	\$3,168.17	7/1/2011	Workforce Adjustment
9.	Larkin, Tracy	School Clerk, Carrick, to Library Clerk, Lincoln	\$2,558.54	7/1/2011	Workforce Adjustment
10.	Malesky, Theresa	School Clerk, Brashear, to School Library Clerk, Allegheny Elementary	\$2,558.54	7/1/2011	Workforce Adjustment
11.	McClinchie, Mark	.5 ESL Coordinator/.5 Director of Leadership, Curriculum and Instruction to ESL Coordinator, Curriculum and Instruction	\$7,807.14	7/1/2011	Workforce Adjustment
12.	Merideth, Sherie	Secretary II, Early Childhood, to Secretary/SDSS, Arsenal Elementary	\$2,915.05	7/1/2011	Workforce Adjustment
13.	Miles-Brown, Tammy	Director, Student Services, to Teacher, Arlington	\$8,330	7/1/2011	Workforce Adjustment
14.	Monaco, Susan	Teacher, 12 months, PSE, to Teacher, 10 months, City Connections West	\$7,730	7/1/2011	Workforce Adjustment

15.	O'Rourke, Thomas	Accountant, Finance to Secretary III, Brashear	\$3,254.90	7/1/2011	Workforce Adjustment
16.	Payne, Kimberly	Information Specialist, Technology to Student Data Systems Specialist, .6 Fort Pitt/.4 Lincoln	\$2,915.05	7/1/2011	Workforce Adjustment
17.	Pettaway, Alyce	Secretary II, Early Childhood, Student Data Systems Specialist, .5Weil/.5 West Liberty	\$2,915.05	7/1/2011	Workforce Adjustment
18.	Schmootzer, Kimberly	Student Data Systems Specialist, Early Childhood, to Student Data Systems Specialist, .5 CAPA/.5 Oliver	\$2,915.05	7/1/2011	Workforce Adjustment
19.	Severin, Richard	Computer Operator, Technology to Secretary II, Westinghouse	\$3,254.90	7/1/2011	Workforce Adjustment
20.	Snelsire, Cheryl	Secretary III, Student Services, to School Secretary I, Woolslair	\$2,835.77	7/1/2011	Workforce Adjustment
21.	Stubbs, Natalie	School Secretary II, Westinghouse, to School Secretary I, University Prep	\$2,835.77		Workforce Adjustment
22.	Wilkerson, Bernice	Student Data Systems Specialist, Obama, to School Secretary I, Morrow	\$2,701.25	7/1/2011	Workforce Adjustment

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM F

ADDITIONAL HUMAN RESOURCES ACTION

June 22, 2011

It is recommended:

That the Board approve the following personnel actions effective August 1, 2011 and authorize compensation for all regular fulltime employees from June 23, 2011 through July 31, 2011 after each employee's accrued vacation is exhausted with the exception of 10.5 and 11 month employees who will be placed on paid administrative leave from June 23, 2011 through June 30, 2011.

A. That the Board approve the furlough of the following employees as a result of workforce reductions effective August 1, 2011:

	<u>Name</u>	<u>Job Title</u>	<u>Location</u>
1.	Baker, Shelley	Clerk Stenographer 260	Service Center
2.	Berardelli, Paul A	Fireman B	Plant Operations (Langley)
3.	Bey, Saudia	School Clerk 189	Plant Operations (Perry)
4.	Bloxsom, Richard	Fireman B	Plant Operations (Murray)
5.	Boxter, Chemina	School Supply Clerk II	Allderdice
6.	Brame, Ronald P	Design Drafter II	Facilities
7.	Brooks, Melvin A	Fireman B	Plant Operations (Arsenal Middle)
8.	Carrington, Denise	School Secretary I 189	Woolslair
9.	Coleman, Artice Rochelle	Student Data Systems Specialist	Arsenal
10.	Colwell, Edwin	Account Clerk	Service Center

11.	Corrie, Justin	Student Data Systems Specialist	Arlington ALA
12.	Davis, Charles J	Electrical Inspector	Facilities
13.	DeJohn, Alexander	Fireman B	Plant Operations (University Prep)
14.	Estep, Jesse	Fireman B	Plant Operations (Roosevelt)
15.	Estep, Timothy D.	Heavy Cleaner/Fireman	Plant Operations (University Prep)
16.	Fail, Anthony S	Computer Support Specialist	Technology
17.	Fitchwell, Daniel	Fireman B	Plant Operations (Arlington ALA)
18.	Forney, Cyril N	Building Inspector	Facilities
19.	Gallagher, Karen	School Supply Clerk II	Brashear High School
20.	Giles III, Samuel	Heavy Cleaner/Fireman	Plant Operations (Colfax ALA)
21.	Hays, Gary D	Fireman B	Plant Operations (Sterrett)
22.	Hoffman, Jackie	School Secretary II 260	Perry High School
23.	Howze, Mercedes	School Support Clerk	Administration Building
24.	Irish, Diverne	School Library Clerk	Lincoln Intermediate
25.	Jester, William R	LAN Support Specialist	Technology
26.	Kratina, Adam	3/2 Fireman	Plant Operations (Allegheny Middle)
27.	Lackey, Amy	School Clerk 189	Brashear High School
28.	Levy, Jarrod	Heavy Cleaner/Fireman	Plant Operations (Arsenal Middle)
29.	Lohner, Theodore	Mechanical Inspector	Facilities
30.	McAdoo, Maureen	Student Data Systems Specialist	Allderdice High School

31.	Meeder, Matthew	Heavy Cleaner/Fireman	Plant Operations (Schenley)
32.	Meier, Stephanie	Clerk Stenographer - Scanner 260	Administration Building
33.	Melczak, Denise	School Clerk 189	Peabody High School
34.	Miles, Charles	Heavy Cleaner/Fireman	Plant Operations (Langley)
35.	Moio, Dino	Heavy Cleaner/Fireman	Plant Operations (Allderdice)
36.	Moser, Kathleen	School Clerk 189	Brashear High School
37.	Netzel, Candace	School Clerk 189	Arsenal Middle School
38.	Perry, Ronnell	Clerk Stenographer - Scanner 260	Administration Building
39.	Pertz, Heather	School Secretary I 189	Sterrett Middle
40.	Poole, Omar M	Heavy Cleaner/Fireman	Plant Operations (Peabody)
41.	Pyeritz, Mark W	Media Electronics Technician	Technology
42.	Rigot, Robert J	Media Electronics Technician	Technology
43.	Smith, Tandra	Student Data Systems Specialist	Fort Pitt ALA
44.	Spencer, Wanda	Clerk Stenographer 260	Administration Building
45.	Steele, Julnee'	Student Data Systems Specialist	Phillips Elementary School
46.	Stephens, Katharine	School Supply Clerk II	Allegheny Middle
47.	Suber, Amber	School Secretary I 189	Morrow Elementary School
48.	Suchr, Valerie	School Library Clerk	Allegheny Elementary

49.	Terry, Camille	School Clerk 189	Allderdice High School
50.	Thompson, Michael	Computer Support Specialist	Technology
51.	Via, Toni L	Clerk Stenographer 260	Early Childhood Admin Offices
52.	Williams, Chad	FIREMAN B	Plant Operations (Student Achievement Center)
53.	Yancey, Rhonda	School Secretary I 189	M.L. King ALA

B. That the Board approve the lay off of the following employees as a result of workforce reductions effective August 1, 2011:

	<u>Name</u>	<u>Position</u>	<u>Location</u>
1.	Adams, Luwaunna	Administrative Secretary	Human Resources
2.	Beggan Sr., John	Network Operations Center Administrator	Technology
3.	Bucelli, Nicholas	Database Administrator (Support)	Technology
4.	Conner, Mark A.	Associate Director	Student Services
5.	Currin, Shawn	Project Support Specialist	Technology
6.	Garrow, John R	Coordinator (PAA)	Technology
7.	Hungerman, Jeffrey	Network Planning Integrator	Technology
8.	Kinsel, Nicole A	Human Resources Specialist I	Human Resources
9.	Malik, Constance T	Human Resources Specialist I	Human Resources

10.	Mandarino, Stephen	Coordinator (PAA)	Technology
11.	Margerum, Shannon	Supervisor (Major Projects)	Facilities
12.	McClelland, Michelle	Assistant Accounts Payable Manager	Finance
13.	McDade, Nadine Ann	Systems Application Specialist	Technology
14.	Nelson, Annette	Specialist (Support)	Office of the Chief of Staff
15.	Romanowski, K Charles	Chief Architect	Facilities
16.	Rosso, Nancy L	Call Center Manager	Technology
17.	Sankey, Susan	Senior Buyer	Finance
18.	Schillinger, April	Staffing Specialist II	Human Resources
19.	Shea, Christopher	Operating Systems Analyst	Technology
20.	Shi, Chao	Programmer Analyst III	Technology
21.	Stankus, David	Systems Analyst III	Technology
22.	Szafranski, Bryan	Financial Analyst	Finance
23.	Wilbrink, Thomas	Manager - Computer Support	Technology
24.	Zhang, Yun	Programmer Analyst III	Technology

C. That the Board approve the lay off of the following employees as a result of workforce reductions effective June 23, 2011:

	<u>Name</u>	<u>Job Title</u>	<u>Location</u>
1.	Agurs Jr., Earl V	Cleaner Substitute	Plant Operations
2.	Allen, Bernard	Cleaner Substitute	Plant Operations
3.	Armstead, Kevin	Cleaner Substitute	Plant Operations

4.	Battle, Lorraine	Cleaner Substitute	Plant Operations
5.	Battocchi, Julia	Cleaner Substitute	Plant Operations
6.	Berry, Elizabeth A.	Cleaner Substitute	Plant Operations
7.	Blackwell, Lamar	Cleaner Substitute	Plant Operations
8.	Bopp, Raymond	Cleaner Substitute	Plant Operations
9.	Boyd, Jessyca	Cleaner Substitute	Plant Operations
10.	Boyd, Phillip	Cleaner Substitute	Plant Operations
11.	Boyden, Brian	Cleaner Substitute	Plant Operations
12.	Brown, David	Cleaner Substitute	Plant Operations
13.	Brown, Mark	Cleaner Substitute	Plant Operations
14.	Carroll, Westaley	Cleaner Substitute	Plant Operations
15.	Cephas, Marcus K	Cleaner Substitute	Plant Operations
16.	Comer, Mark	Cleaner Substitute	Plant Operations
17.	Copeland, Sandra	Cleaner Substitute	Plant Operations
18.	Cummings, Gregory	Cleaner Substitute	Plant Operations
19.	Donaldson, Ryan	Cleaner Substitute	Plant Operations
20.	Dorsey Sr., Terrence	Cleaner Substitute	Plant Operations
21.	Foster, Deisha	Cleaner Substitute	Plant Operations
22.	Fullard, Clarence	Cleaner Substitute	Plant Operations
23.	Gallagher, Luke	Cleaner Substitute	Plant Operations
24.	Gee, Fredrick William	Cleaner Substitute	Plant Operations
25.	Green Sr., Daniel L	Cleaner Substitute	Plant Operations
26.	Gremba, Leslee	Cleaner Substitute	Plant Operations
27.	Hanner, Keith	Cleaner Substitute	Plant Operations
28.	Holloman, Renorvio	Cleaner Substitute	Plant Operations
29.	Jackson, Melvin L	Cleaner Substitute	Plant Operations
30.	Johnson, Sylvia	Cleaner Substitute	Plant Operations
31.	Johnson, Thomas	Cleaner Substitute	Plant Operations
32.	Kunsa, Michael	Cleaner Substitute	Plant Operations
33.	Lee, John	Cleaner Substitute	Plant Operations
34.	Lewis, Justin	Cleaner Substitute	Plant Operations
35.	Mackay, Paul Regis	Cleaner Substitute	Plant Operations
36.	Malachi, Rory	Cleaner Substitute	Plant Operations
37.	Marshall, Dominique	Cleaner Substitute	Plant Operations
38.	McCree, Michael	Cleaner Substitute	Plant Operations
39.	McIntyre, Sean	Cleaner Substitute	Plant Operations
40.	Miller, Paul	Cleaner Substitute	Plant Operations
41.	Moran, Mary	Cleaner Substitute	Plant Operations
42.	Owens, Jabar	Cleaner Substitute	Plant Operations
43.	Parker, Kory	Cleaner Substitute	Plant Operations
44.	Rasul, Muhammad	Cleaner Substitute	Plant Operations
45.	Reed, Kim	Cleaner Substitute	Plant Operations

46.	Risher, Tyrone	Cleaner Substitute	Plant Operations
47.	Robinson, Arnetta	Cleaner Substitute	Plant Operations
48.	Robinson, Denny	Cleaner Substitute	Plant Operations
49.	Rockymore, Jason	Cleaner Substitute	Plant Operations
50.	Rose, Sherry Yvonne	Cleaner Substitute	Plant Operations
51.	Ross, Samuel C	Cleaner Substitute	Plant Operations
52.	Saunders, Joseph E.	Cleaner Substitute	Plant Operations
53.	Scott, James B	Cleaner Substitute	Plant Operations
54.	Sexton, William P.	Cleaner Substitute	Plant Operations
55.	Smith Jr., Sean	Cleaner Substitute	Plant Operations
56.	Smith, Deanna	Cleaner Substitute	Plant Operations
57.	Smith, William	Cleaner Substitute	Plant Operations
58.	Snyder, Louis	Cleaner Substitute	Plant Operations
59.	Starr, Nick	Cleaner Substitute	Plant Operations
60.	Tibi, Thomas C.	Cleaner Substitute	Plant Operations
61.	Triebel, Robert	Cleaner Substitute	Plant Operations
62.	Walker, Quintin	Cleaner Substitute	Plant Operations
63.	Wells, Brian	Cleaner Substitute	Plant Operations
64.	Wheeler Jr., Thomas	Cleaner Substitute	Plant Operations
65.	Wilkins, Robert	Cleaner Substitute	Plant Operations
66.	Williams, Marquise	Cleaner Substitute	Plant Operations
67.	Williams, Vincent	Cleaner Substitute	Plant Operations
68.	Wittman Jr., Keith	Cleaner Substitute	Plant Operations
69.	Yeso, Edward	Cleaner Substitute	Plant Operations

June 22, 2011

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

**FINANCIAL STATEMENTS
MAY 31, 2011**

**Prepared by Accounting Section
Finance Division
Dr. Linda Lane
Superintendent of Schools**

TABLE OF CONTENTS
May 31, 2011

	<u>Page Numbers</u>
Governmental Funds:	
<i>Balance Sheet</i>	2
<i>Statement of Revenues, Expenditures, and Changes</i>	3
General Fund:	
<i>Comparative Statement of Estimated and Actual Revenue</i>	4-5
<i>Statement of Estimated and Actual Revenues</i>	6-7
<i>Statement of Expenditures and Encumbrances</i>	8
Nonmajor Governmental Funds:	
<i>Balance Sheet</i>	9
<i>Statement of Revenues, Expenditures, and Changes</i>	10
Proprietary Funds	
<i>Statement of Net Assets</i>	11
<i>Statement of Revenues, Expenditures, and Changes</i>	12
Enterprise Funds:	
<i>Statement of Net Assets</i>	13
<i>Statement of Revenues, Expenditures, and Changes</i>	14
Food Service:	
<i>Statement of Estimated and Actual Revenues</i>	15
<i>Statement of Expenditures and Encumbrances</i>	16
Internal Service Funds:	
<i>Statement of Net Assets</i>	17
<i>Statement of Revenues, Expenditures, and Changes</i>	18
Capital Reserve Funds, Bond Funds, Self-Insurance Funds and Activity Funds - Combined Statement of Revenues, Expenditures and Changes in Fund Balance	
	19
<i>Statement of Special Funds</i>	20-22
<i>Statement of Cash Balance</i>	23

**SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF MAY 31, 2011**

6/22/2011

12 MONTH ROLL-FORWARD

		<u>ACTUAL 5/31/10</u>	<u>ACTUAL 5/31/11</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↑	139,362,553.49	160,679,618.19	21,317,064.70	15.30%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↑	158,543,160.63	180,418,324.99	21,875,164.36	13.80%
TOTAL GENERAL FUND ENCUMBRANCES	↑	54,244,477.80	47,545,381.51	(6,699,096.29)	-12.35%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>ACTUAL 5/31/10</u>	<u>ACTUAL 5/31/11</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↑	247,576,415.63	265,743,784.40	18,167,368.77	7.34%
TOTAL GENERAL FUND EXPENDITURES	↑	179,734,569.22	177,593,415.84	(2,141,153.38)	-1.19%
OPERATING SURPLUS (DEFICIT)	↑	67,841,846.41	88,150,368.56	20,308,522.15 *	29.94%

↑ = Positive indicator

↓ = Negative indicator

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

6/13/2011

<u>BASELINE PROJECTION</u>						
	Actual Year Ended 2009	Actual Year Ended 2010	2011 Adopted BUDGET	Projected Year Ended 2011	Projected Year Ended 2012	Projected Year Ended 2013
Total Revenues	\$514,842,970.67	\$513,463,079.84	\$532,215,230.00	517,996,029.20	\$500,267,834.56	\$503,936,478.39
Total Expenditures	\$514,988,638.13	\$512,454,537.30	\$540,919,398.00	539,722,732.64	\$562,996,312.19	\$576,064,190.14
Beginning Balance	\$71,666,508.36	\$71,520,840.89	\$72,529,383.43	\$72,529,383.43	\$50,802,680.00	(\$11,925,797.63)
Operating Surplus/(Deficit)	(\$145,667.46)	\$1,008,542.54	(\$8,704,168.00)	(\$21,726,703.44)	(\$62,728,477.62)	(\$72,127,711.76)
Ending Fund Balance	\$71,520,840.89	\$72,529,383.43	\$63,825,215.43	\$50,802,680.00	(\$11,925,797.63)	(\$84,053,509.38)
Less Projected Reservations	(\$3,548,326.62)	(\$3,492,475.59)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$67,972,514.27	\$69,036,907.84	\$61,325,215.43	\$48,302,680.00	(\$14,425,797.63)	(\$86,553,509.38)
% Budgeted Expenditures	13.20%	13.47%	11.34%	8.95%	-2.56%	-15.02%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	No	No

12 MONTH ROLLFORWARD

During the 12 month period ending May 31, 2011, the total general fund balance increased by \$21.3 million or 15.3% to \$160.6 million.

GENERAL FUND

Actual revenues of \$265.7 million exceeded actual expenditures of \$177.6 million by \$88.7 million:

Revenues as of May 31, 2011 were \$18.1 million or 7.34% higher than the 2010 revenues:

- Roughly the 50% of the increase is driven by timing of the receipts of the ARRA Basic Education Funding subsidy and State share of the Basic Education Funding.
- For the fourth month in a row, the 2011 actual local tax revenues exceed their counterpart from 2010. The total increase of \$7.1 million includes both property and earned income tax collections.
- For the first time in two years the District is beginning to see some improvements in interest revenues.

Expenditures as of May 31, 2011 were \$177.6 million or 1.19% lower than the 2010 expenditures:

- This improvement is merely a timing difference. In May 2010 the general fund made the first special education contribution of \$8.1 million, however the payment was not made until June in 2011.
- Tax refunds are down by \$333,330 or 16.98% from the 2010 amount of \$1,962,664.
- Most of the District's debt principal payments are paid in September; however, the March payment for the 2004 Refunding was \$6.7 million higher than the 2010 payment. The District levels out principal and interest payments over the course of the year. This fluctuation will level off in September.
- The District continues to see cost savings in natural gas. Current costs of \$1,416,643 are \$1,287,827 or 47.62% lower than in 2010.

SINGLE AUDIT

- The local audit for the period ended December 31, 2010 is in progress. The District is on track to issue audited 2010 statements by June 30, 2011.

SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: May 31, 2011

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 136,621,545.95	\$ (305,557.45)	\$ (26,156,905.74)	\$ 451,904.35	\$ 110,610,987.11
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	43,859,752.56	44,103,233.40	-	-	87,962,985.96
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	55,833,194.53	-	-	-	55,833,194.53
Due from Other Funds	-	-	-	-	-
Due from Other Governments	10,194.46	-	-	-	10,194.46
Other Receivables	118,576.59	-	509,175.85	-	627,752.44
Other Current Assets	170,769.43	-	-	-	170,769.43
Total Assets	<u>236,714,033.52</u>	<u>43,797,675.95</u>	<u>(25,647,729.89)</u>	<u>451,904.35</u>	<u>255,315,883.93</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	1,033,118.57	-	1,500,507.30	-	2,533,625.87
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,906,363.77	-	-	-	5,906,363.77
Payroll Withholdings Payable	12,181,207.14	-	-	-	12,181,207.14
Deferred Revenue	55,833,194.53	-	-	-	55,833,194.53
Other Liabilities	-	-	1,874,918.69	-	1,874,918.69
Prepayment and Deposits	634,479.94	-	4,000.00	-	638,479.94
Total Liabilities	<u>76,034,415.33</u>	<u>-</u>	<u>3,379,425.99</u>	<u>-</u>	<u>79,413,841.32</u>
Fund balances:					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	47,545,381.51	17,930,785.11	12,210,658.19	5,190.75	77,692,015.56
Arbitrage Rebate	-	-	-	-	-
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	10,872,219.00	-	-	-	10,872,219.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	102,262,017.68	-	-	-	102,262,017.68
Special Revenue Funds	-	-	(41,237,814.07)	446,713.60	(40,791,100.47)
Designated for Capital Projects Expenditures	-	25,866,890.84	-	-	25,866,890.84
Total Fund Balance	<u>160,679,618.19</u>	<u>43,797,675.95</u>	<u>(29,027,155.88)</u>	<u>451,904.35</u>	<u>175,902,042.61</u>
Total Liabilities and Fund Balances	<u>\$ 236,714,033.52</u>	<u>\$ 43,797,675.95</u>	<u>\$ (25,647,729.89)</u>	<u>\$ 451,904.35</u>	<u>\$ 255,315,883.93</u>

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: May 31, 2011

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 137,701,702.70	\$ -	\$ -	\$ -	\$ 137,701,702.70
Earned Income	31,859,191.41	-	-	-	31,859,191.41
Real Estate Transfers	2,197,607.12	-	-	-	2,197,607.12
Mercantile	347.11	-	-	-	347.11
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	483,882.58	19,207.47	1,260.54	297.94	504,648.53
In Lieu of Taxes	-	-	-	-	-
State Revenues received from Intermediate Source	-	-	981,546.36	-	981,546.36
Other Rev - Local Sources & Refund of Prior Years Expenditures	730,555.39	-	1,242,898.55	-	1,973,453.94
State Grants and Subsidies					
Basic Instructional Subsidies	41,561,714.00	-	1,002,954.75	-	42,564,668.75
Subsidies for Specific Education Programs	8,259,360.55	-	3,545,722.16	-	11,805,082.71
Subsidies for Noneducational Programs	19,316,656.31	-	-	-	19,316,656.31
Subsidies for State Paid Benefits	4,186,321.66	-	-	-	4,186,321.66
Other State Grants	-	-	2,830,569.44	-	2,830,569.44
Federal Grants	19,446,445.57	-	32,628,936.86	-	52,075,382.43
Technology Grants	-	-	-	-	-
Total Revenues	265,743,784.40	19,207.47	42,233,888.66	297.94	307,997,178.47
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	86,816,840.01	-	6,189,897.70	-	93,006,737.71
Special Programs - Elementary/Secondary	155,685.11	-	42,334,291.43	-	42,489,976.54
Vocational Education Programs	2,980,208.01	-	110,655.60	-	3,090,863.61
Other Instructional Programs - Elementary/Secondary	465,802.28	-	1,554,199.13	-	2,020,001.41
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	266,334.92	-	9,771,516.83	-	10,037,851.75
Payments to Charter Schools	-	-	1,498,543.50	-	1,498,543.50
Support Services:					
Pupil Personnel	5,066,122.01	-	2,123,495.04	-	7,189,617.05
Instructional Staff	5,787,893.59	-	7,785,292.98	-	13,573,186.57
Administration	13,594,728.82	-	2,216,764.25	-	15,811,493.07
Pupil Health	2,153,637.17	-	1,434,970.04	-	3,588,607.21
Business	2,681,283.65	-	91,562.66	-	2,772,846.31
Operation and Maintenance of Plant Services	19,779,007.19	-	4,276.99	-	19,783,284.18
Student Transportation Services	10,526,336.95	-	3,329,986.62	-	13,856,323.57
Support Services - Central	3,273,046.88	-	2,747,841.31	-	6,020,888.19
Operations of Noninstructional Services:					
Food Services	11,943.04	-	-	-	11,943.04
Student Activities	2,387,245.21	-	52,425.28	-	2,439,670.49
Community Services	2,393.29	-	339,968.58	-	342,361.87
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	1,271,776.64	4,898,096.29	422,534.25	-	6,592,407.18
Debt service:					
Principal	8,240,000.00	-	-	-	8,240,000.00
Interest	10,503,797.83	-	-	-	10,503,797.83
Tax Refunds & Prior Statement Refunds	1,629,333.24	-	-	-	1,629,333.24
Total Expenditures	177,593,415.84	4,898,096.29	82,008,222.19	-	264,499,734.32
Excess (Deficiency) of Revenues Over (Under) Expenditures	88,150,368.56	(4,878,888.82)	(39,774,333.53)	297.94	43,497,444.15
Other Financing Sources (Uses)					
Face Value of Bonds Issued	-	-	-	-	-
Proceeds from Refunding of Bonds	-	-	-	-	-
Bond Premiums	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	-	-	-	-	-
Operating Transfers in	-	-	7,302,317.26	-	7,302,317.26
Operating Transfers out	-	-	(176,166.27)	-	(176,166.27)
Total other Financing Sources and Uses	-	-	7,126,150.99	-	7,126,150.99
Net Change in Fund Balance	88,150,368.56	(4,878,888.82)	(32,648,182.54)	297.94	50,623,595.14
Fund Balances - Beginning	72,529,249.63	48,676,564.77	3,621,026.66	451,606.41	125,278,447.47
Total Ending Fund Balance	\$ 160,679,618.19	\$ 43,797,675.95	\$ (29,027,155.88)	\$ 451,904.35	\$ 175,902,042.61

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: May 31, 2011

	Actuals Year Ended 2009	Actuals Year Ended 2010	2011 BUDGET	YTD May 31, 2010	YTD May 31, 2011	Variance \$	% Change
Local Taxes							
Public Utility Realty Tax	\$ 399,090.97	\$ 379,158.52	\$ 372,738.00	\$ -	\$ -	\$ -	-
Real Estate	163,984,722.87	161,280,364.07	161,710,344.00	134,504,817.39	137,701,702.70	3,196,885.31	2.38%
Real Estate Transfer Tax	6,122,673.07	7,055,089.42	7,789,557.00	1,855,507.59	2,197,607.12	342,099.53	18.44%
Marcantile	5,392.08	4,320.67	0.00	1,622.50	347.11	(1,275.39)	-78.61%
Earned Income Taxes	94,278,868.51	96,580,035.13	97,504,803.00	28,336,822.19	31,859,191.41	3,522,369.22	12.43%
Total Taxes	264,790,747.50	265,298,967.81	267,377,442.00	164,698,769.67	171,758,848.34	7,060,078.67	4.29%
Other Local Sources							
In Lieu of Taxes	156,888.15	111,805.73	778,000.00	28,000.00	0.00	(28,000.00)	-100.00%
Tuition	107,760.38	115,030.28	99,906.00	8,007.47	25,304.20	17,296.73	216.01%
Interest	2,623,942.56	975,198.49	2,682,120.00	151,300.27	483,882.58	332,582.31	219.82%
Rent of Capital Facilities	202,630.30	146,210.47	163,261.00	32,834.75	161,131.91	128,297.16	390.74%
Grants	112,500.00	68,084.00	250,000.00	45,000.00	23,083.50	(21,916.50)	-48.70%
Sales Real Estate & Surplus Equipment	1,270,638.34	51,615.73	0.00	0.00	0.00	0.00	-
Services from Other Local Govt Units	90,118.02	60,176.86	93,575.00	0.00	56,272.41	56,272.41	-
Revenue from Special Funds	2,987,192.69	2,346,542.24	2,225,521.00	430,806.39	308,785.62	(122,020.77)	-28.32%
Sundry Revenues	529,763.39	291,631.30	426,025.00	78,930.35	99,558.94	20,628.59	26.14%
Total Other Local Sources	8,081,433.83	4,166,295.10	6,718,408.00	774,879.23	1,158,019.16	383,139.93	49.45%
State Sources							
Basic Instructional Subsidy	155,023,592.68	136,419,697.12	161,896,962.00	31,471,536.00	38,810,762.00	7,339,226.00	23.32%
Charter Schools	8,825,983.25	9,561,724.30	8,705,975.00	2,659,864.00	2,750,952.00	91,088.00	3.42%
Tuition	1,179,659.78	1,088,877.98	1,100,000.00	0.00	0.00	0.00	-
Homebound Instruction	5,821.95	0.00	0.00	0.00	0.00	0.00	-
Transportation	14,828,473.78	13,564,918.94	13,274,337.00	2,766,834.34	2,791,223.00	24,588.66	0.89%
Special Education	27,335,231.37	27,625,461.97	27,769,151.00	8,217,121.37	8,259,360.55	42,239.18	0.51%
Vocational Education	2,051,114.38	1,747,473.34	370,398.00	561,883.00	0.00	(561,883.00)	-100.00%
Sinking Fund	3,867,950.41	2,606,558.12	2,147,287.00	0.00	947,058.03	947,058.03	-
Medical, Dental and Nurses	688,715.28	656,422.52	623,601.00	0.00	0.00	0.00	-
State Property Tax Reduction Allocation	15,586,532.39	15,577,227.76	15,578,375.00	15,577,277.76	15,578,375.28	1,097.52	0.01%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	0.00	-
Social Security Payments	5,637,362.70	7,766,222.69	7,669,683.00	3,528,666.34	4,236,360.15	707,693.81	20.06%
Retirement Payments	5,819,189.26	6,189,497.88	7,232,773.00	(472,487.45)	(50,038.49)	422,448.96	-89.41%
State Total	240,849,627.22	222,804,082.62	246,368,540.00	64,310,495.37	73,324,052.52	9,013,557.16	14.02%
Other Sources							
Tuition Other Districts	400,732.62	998,667.52	0.00	390,736.24	56,418.81	(334,317.43)	-85.56%
Inter-Fund Transfers	720,295.99	729,277.00	650,067.00	0.00	0.00	0.00	-
Revenue from Federal Sources	-	19,465,789.79	11,100,773.00	17,401,535.12	19,446,445.57	2,044,910.45	11.75%
Total Other Sources	1,121,028.61	21,193,734.31	11,750,840.00	17,792,271.36	19,502,864.38	1,710,593.02	9.61%
Total Revenues	514,842,837.16	513,463,079.84	532,215,230.00	247,576,415.63	265,743,784.40	18,167,368.78	7.34%
Salaries							
Official/Administrative	19,903,471.60	18,391,198.91	18,774,923.00	7,189,803.31	7,429,727.48	239,924.17	3.34%
Professional - Educational	121,164,762.84	120,926,255.38	121,713,620.00	59,588,409.66	59,881,142.63	292,732.97	0.49%
Professional - Other	8,763,015.85	8,824,698.32	9,777,114.00	4,321,374.35	4,393,044.97	71,670.62	1.66%
Technical	9,905,682.90	10,294,710.35	10,712,931.00	4,297,862.85	4,181,646.84	(116,216.01)	-2.70%
Office/Clerical	7,300,511.29	7,131,000.12	7,099,202.00	3,201,866.94	2,991,373.95	(210,492.99)	-6.57%
Crafts/Trades	5,554,760.60	5,719,892.00	5,496,644.00	2,005,494.69	1,993,113.92	(12,380.77)	-0.62%
Operative	974,432.60	1,123,821.99	1,328,151.00	402,600.08	387,684.37	(14,915.71)	-3.70%
Service Work and Laborers	20,005,615.03	20,535,306.53	21,883,852.00	7,499,300.65	7,376,761.04	(122,539.61)	-1.63%
Instructional Assistant	3,036,459.62	2,484,505.98	2,174,563.00	1,304,346.63	1,172,488.44	(131,858.19)	-10.11%
Total Personnel Services	196,608,712.33	195,431,389.58	198,961,000.00	89,811,059.16	89,806,983.64	(4,075.52)	0.00%
Employee Benefits							
Other Employee Benefits	121,339.04	338,892.74	74,392,392.00	45,460.78	31,558.52	(13,902.26)	-30.58%
Other Post Employment Benefits	9,343,762.68	9,271,898.25	0.00	4,206,858.99	4,649,890.11	443,031.12	10.53%
Medical Insurance	27,311,287.00	26,750,968.91	0.00	13,000,010.87	14,065,735.57	1,065,724.70	8.20%
Dental Insurance	1,744,363.09	1,624,227.79	0.00	691,666.88	666,889.19	(24,777.69)	-3.58%
Life Insurance	41,580.33	557,241.92	0.00	322,992.33	101,013.44	(221,978.89)	-68.73%
Income Protection Insurance	13,125.20	23,036.13	0.00	12,254.11	9,887.86	(2,366.25)	-19.31%
Social Security Contribution	15,141,026.36	15,144,011.61	0.00	6,967,809.32	6,908,169.50	(59,639.82)	-0.86%
Retirement Contributions	10,399,103.23	11,294,022.79	0.00	4,777,153.96	5,610,106.64	832,952.68	17.44%
Unemployment Compensation	309,337.33	393,579.38	0.00	181,630.26	180,447.49	(1,182.77)	-0.65%
Workers Compensation	904,326.81	1,763,322.96	0.00	811,604.08	809,098.72	(2,505.36)	-0.31%
Total Employee Benefits	65,329,251.07	67,161,200.48	74,392,392.00	31,017,441.58	33,032,797.04	2,015,355.46	6.50%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: May 31, 2011

	Actuals Year Ended 2009	Actuals Year Ended 2010	2011 BUDGET	YTD May 31, 2010	YTD May 31, 2011	Variance \$	% Change
Purchased Professional Services							
Tax Collection	3,630,339.76	3,880,662.00	4,269,278.00	0.00	0.00	0.00	-
Special Ed	61,850,768.34	81,554,820.85	65,039,298.00	8,191,392.00	0.00	(8,191,392.00)	-100.00%
Crossing Guards	-	0.00	0.00	0.00	0.00	-	-
Other Prof Services	7,866,213.03	8,786,418.44	11,821,312.13	2,151,671.23	2,906,543.72	754,872.49	35.08%
Total Purchased Professional Services	73,347,321.13	74,021,901.29	80,929,888.13	10,343,063.23	2,906,543.72	(7,436,519.51)	-71.90%
Purchased Property Services							
Electricity	5,029,504.73	5,311,960.48	5,239,999.00	1,419,875.70	2,197,550.91	777,675.21	54.77%
Water/Sewage	923,073.17	1,087,425.91	1,196,221.00	383,170.69	351,194.09	(31,976.60)	-8.35%
Other Property Services	4,088,477.30	3,884,541.72	5,151,305.97	1,490,584.92	1,566,232.84	75,647.92	5.08%
Total Purchased Property Services	10,041,055.20	10,283,928.11	11,587,525.97	3,293,831.31	4,114,977.84	821,346.53	24.94%
Other Purchased Services							
Transportation	31,145,590.70	31,033,205.50	34,548,887.00	9,546,105.66	10,312,197.98	766,092.32	8.03%
Communications/Telecommunications	844,320.76	747,239.69	1,462,895.00	150,818.68	142,325.74	(8,492.94)	-5.63%
Charter Schools	37,302,960.37	38,113,299.94	38,892,084.00	10,703,210.08	9,011,938.76	(1,691,271.32)	-15.80%
Tuition-PRRI	6,054,230.15	6,112,412.23	6,165,703.00	0.00	0.00	0.00	-
Other Purchased Services	6,681,135.40	7,536,249.72	8,457,214.01	2,277,674.01	1,686,306.85	(591,367.36)	-25.96%
Total Purchased Services	82,028,237.38	83,542,407.08	89,528,783.01	22,677,808.43	21,152,769.13	(1,525,039.30)	-6.72%
Supplies							
Software	1,231,405.83	1,361,452.72	1,846,278.33	283,384.00	184,547.88	(118,837.02)	-41.93%
Natural Gas	5,697,159.71	4,075,781.74	4,121,844.00	2,704,470.75	1,416,643.29	(1,287,827.46)	-47.62%
Oil, Gas, Diesel	168,712.28	196,931.68	250,508.00	53,084.77	97,937.13	44,852.36	84.49%
Steam	285,879.19	248,154.62	400,000.00	76,584.86	142,404.97	65,820.11	85.94%
Books	4,063,665.47	1,850,027.40	3,157,155.53	147,838.45	220,382.94	72,546.49	49.07%
Other Supplies	6,084,980.91	5,835,499.13	5,986,516.70	1,848,165.83	1,907,027.24	58,861.41	3.18%
Total Supplies	17,531,603.39	13,565,847.29	15,762,302.58	5,113,527.56	3,948,943.45	(1,164,584.11)	-22.77%
Property							
Tech Equipment & Infrastructure	2,443,200.09	1,991,601.80	3,649,188.34	1,264,458.93	1,416,495.42	152,038.49	12.02%
Other Property	980,730.32	1,085,431.26	2,031,931.58	715,142.64	755,263.80	40,121.16	5.61%
Total Property	3,423,930.41	3,077,033.06	5,681,119.92	1,979,599.57	2,171,759.22	192,159.65	9.71%
Other							
Interest	23,668,629.07	24,261,942.73	23,048,263.00	10,170,443.29	10,503,797.83	333,354.54	3.28%
Budgetary Reserve	-	0.00	1,000,000.00	0.00	0.00	0.00	-
Tax Refunds	4,044,174.80	4,305,195.79	5,468,924.00	1,982,663.92	1,629,333.24	(333,330.68)	-16.98%
Other	174,204.27	161,729.72	222,287.00	30,331.17	85,510.73	55,179.56	181.92%
Total Other	27,887,008.14	28,728,868.24	29,739,454.00	12,163,438.38	12,218,641.80	55,203.42	0.45%
Other Uses							
						0.00	-
Principal	34,845,746.86	34,259,158.11	37,165,703.00	3,335,000.00	8,240,000.00	4,905,000.00	147.08%
Other Fund Transfers	3,945,772.22	2,382,804.06	915,705.00	0.00	0.00	0.00	-
Total Other Uses	38,791,519.08	38,841,982.17	38,081,408.00	3,335,000.00	8,240,000.00	4,905,000.00	147.08%
Total Expenditures	514,988,638.13	512,454,537.30	544,681,873.59	179,734,569.22	177,593,415.84	(2,141,153.38)	-1.19%

Report Name: BUDACT
Report Layout: BUDGET TO ACTUAL STATEMENT
Run Date: Jun 16, 2011
Run Time: 11:04 AM

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: May 31, 2011

	Estimate	Actuals 2011	Actual 2010	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
Local Taxes						
Public Utility Realty Tax	\$ 372,738.00	\$ -	\$ -	\$ -	372,738.00	0.00%
Real Estate	161,710,344.00	137,701,702.70	134,504,817.39	3,196,885.31	24,008,641.30	85.15%
Real Estate Transfer Tax	7,789,557.00	2,197,607.12	1,855,507.59	342,099.53	5,591,949.88	28.21%
Mercantile	-	347.11	1,622.50	(1,275.39)	(347.11)	N/A
Earned Income Taxes	97,504,803.00	31,859,191.41	28,336,822.19	3,522,369.22	65,645,611.59	32.67%
Total Taxes	267,377,442.00	171,758,848.34	164,698,769.67	7,060,078.67	95,618,593.66	64.24%
Other Local Sources						
In Lieu of Taxes	778,000.00	0.00	28,000.00	(28,000.00)	778,000.00	0.00%
Tuition-Parent Pay & Summer School	99,906.00	25,304.20	8,007.47	17,296.73	74,601.80	25.33%
Interest	2,682,120.00	483,882.58	151,300.27	332,582.31	2,198,237.42	18.04%
Rent of Capital Facilities	163,261.00	161,131.91	32,834.75	128,297.16	2,129.09	98.70%
Grants	250,000.00	23,083.50	45,000.00	(21,916.50)	226,916.50	9.23%
Sales Real Estate & Surplus Equipment	-	0.00	0.00	0.00	0.00	N/A
Services from Other Local Govt Units	93,575.00	56,272.41	0.00	56,272.41	37,302.59	60.14%
Revenue from Special Funds	2,225,521.00	308,785.62	430,806.39	(122,020.77)	1,916,735.38	13.87%
Sundry Revenues	426,025.00	99,558.94	78,930.35	20,628.59	326,466.06	23.37%
Total Other Local Sources	6,718,408.00	1,158,019.16	774,879.23	383,139.93	5,560,388.84	17.24%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: May 31, 2011

	Estimate	Actuals 2011	Actual 2010	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
State Sources						
Basic Instructional Subsidy	161,896,962.00	38,810,762.00	31,471,536.00	7,339,226.00	123,086,200.00	23.97%
Charter Schools	8,705,975.00	2,750,952.00	2,659,864.00	91,088.00	5,955,023.00	31.60%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00%
Homebound Instruction	-	0.00	0.00	0.00	0.00	N/A
Transportation	13,274,337.00	2,791,223.00	2,766,634.34	24,588.66	10,483,114.00	21.03%
Special Education	27,769,151.00	8,259,360.55	8,217,121.37	42,239.18	19,509,790.45	29.74%
Vocational Education	370,396.00	0.00	561,883.00	(561,883.00)	370,396.00	0.00%
Sinking Fund	2,147,287.00	947,058.03	0.00	947,058.03	1,200,228.97	44.10%
Medical, Dental and Nurses	623,601.00	0.00	0.00	0.00	623,601.00	0.00%
State Property Tax Reduction Allocation	15,578,375.00	15,578,375.28	15,577,277.76	1,097.52	(0.28)	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,669,683.00	4,236,360.15	3,528,666.34	707,693.81	3,433,322.86	55.24%
Retirement Payments	7,232,773.00	(50,038.49)	(472,487.45)	422,448.96	7,282,811.49	-0.69%
State Total	246,368,540.00	73,324,052.52	64,310,495.37	9,013,557.15	173,044,487.48	29.76%
Other Sources						
Tuition Other Districts	-	56,418.81	390,736.24	(334,317.43)	(56,418.81)	N/A
Inter-Fund Transfers	650,067.00	0.00	0.00	0.00	650,067.00	0.00%
Revenue from Fed Sources	11,100,773.00	19,446,445.57	17,401,535.12	2,044,910.45	(8,345,672.57)	175.18%
Total Other Sources	11,750,840.00	19,502,864.38	17,792,271.36	1,710,593.02	(7,752,024.38)	165.97%
Totals	532,215,230.00	\$ 265,743,784.40	\$ 247,576,415.63	\$ 18,167,368.78	\$ 266,471,445.60	49.93%

Report Name: 010_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: Jun 16, 2011

Run Time: 11:03 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: May 31, 2011

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$198,961,000.00	\$89,806,983.64	\$0.00	\$109,154,016.36	54.86%
200	Personnel Services - Employee Benefits	74,392,392.00	33,032,797.04	0.00	41,359,594.96	55.60%
300	Purchased Prof & Tech services	80,679,888.13	2,906,543.72	3,228,733.85	74,544,610.56	92.40%
400	Purchased Property Services	11,587,525.97	4,114,977.84	2,010,577.59	5,461,970.54	47.14%
500	Other Purchased Services	89,526,783.01	21,152,769.13	159,538.92	68,214,474.96	76.19%
600	Supplies	15,762,259.82	3,948,943.45	1,056,659.42	10,756,656.95	68.24%
700	Property	5,681,162.66	2,171,759.22	697,451.21	2,811,952.23	49.50%
800	Other Objects	29,739,454.00	12,218,641.80	11,566,717.88	5,954,094.32	20.02%
900	Other Financing Uses	38,081,408.00	8,240,000.00	28,825,702.64	1,015,705.36	2.67%
Total		<u>\$544,411,873.59</u>	<u>\$177,593,415.84</u>	<u>\$47,545,381.51</u>	<u>\$319,273,076.24</u>	<u>58.65%</u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Jun 16, 2011
Run Time: 11:02 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: May 31, 2011

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 14,391.69	\$ 33,022.98	\$ 404,489.68	\$ 451,904.35
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	<u>14,391.69</u>	<u>33,022.98</u>	<u>404,489.68</u>	<u>451,904.35</u>
				0.00
LIABILITIES AND FUND BALANCES				
				0.00
Liabilities:				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
				0.00
Fund Balances:				
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	5,190.75	5,190.75
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	14,391.69	33,022.98	399,298.93	446,713.60
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	<u>14,391.69</u>	<u>33,022.98</u>	<u>404,489.68</u>	<u>451,904.35</u>
Total Liabilities and Fund Balances	<u>\$ 14,391.69</u>	<u>\$ 33,022.98</u>	<u>\$ 404,489.68</u>	<u>\$ 451,904.35</u>

Report Name: BAL_OTHE
Layout: Balance Sheet Other Governmental Funds
Run Date: Jun 15, 2011
Run Time: 06:00 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: May 31, 2011

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	23.90	0.00	274.04	297.94
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	23.90	0.00	274.04	297.94
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	0.00	0.00	0.00	0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	23.90	0.00	274.04	297.94
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	0.00	0.00	0.00	0.00
Net Change in Fund Balance	23.90	0.00	274.04	297.94
Fund Balances - Beginning	14,367.79	33,022.98	404,215.64	451,606.41
Total Ending Fund Balance	\$ 14,391.69	\$ 33,022.98	\$ 404,489.68	\$ 451,904.35

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Jun 15, 2011
Run Time: 06:03 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: May 31, 2011

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ 764,095.41	\$ 17,371,778.90	\$ 18,135,874.31
Investments	0.00	6,446,274.15	6,446,274.15
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	1,343,167.31	0.00	1,343,167.31
Inventory	358,023.65	0.00	358,023.65
Deposits	0.00	0.00	0.00
Total Current Assets	<u>2,465,286.37</u>	<u>23,818,053.05</u>	<u>26,283,339.42</u>
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	8,694,871.00	8,694,871.00
Land	43,877.99	0.00	43,877.99
Buildings	13,271,608.81	0.00	13,271,608.81
Machinery and Equipment	5,806,373.26	0.00	5,806,373.26
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(9,677,167.46)	0.00	(9,677,167.46)
Total Capital Assets (net of accumulated depreciation)	<u>9,444,692.60</u>	<u>0.00</u>	<u>9,444,692.60</u>
Total Noncurrent Assets	<u>9,444,692.60</u>	<u>8,694,871.00</u>	<u>18,139,563.60</u>
Total Assets	<u>11,909,978.97</u>	<u>32,512,924.05</u>	<u>44,422,903.02</u>
Liabilities			
Current Liabilities:			
Accounts Payable	123,057.76	3,488,156.40	3,611,214.16
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	60,173.19		60,173.19
Compensated Absences Payable - Long Term Serverance	334,192.07	0.00	334,192.07
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	<u>517,423.02</u>	<u>3,488,156.40</u>	<u>4,005,579.42</u>
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	8,694,871.00	8,694,871.00
Total Noncurrent Liabilities	<u>0.00</u>	<u>8,694,871.00</u>	<u>8,694,871.00</u>
Total Liabilities	<u>517,423.02</u>	<u>12,183,027.40</u>	<u>12,700,450.42</u>
Net Assets			
Investment in Capital Assets (Net of Related Debt)	9,444,692.60	0.00	9,444,692.60
Reserve for Encumbrances	86,979.08	1,117,419.95	1,204,399.03
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	985,884.27	19,212,476.70	20,198,360.97
Total Net Assets	<u>\$ 11,392,555.95</u>	<u>\$ 20,329,896.65</u>	<u>\$ 31,722,452.60</u>

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: Jun 16, 2011
Run Time: 11:00 AM

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: May 31, 2011

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 32,829,534.61	\$ 32,829,534.61
Charges for Services	940,378.66		940,378.66
Total Operating Revenues	940,378.66	32,829,534.61	33,769,913.27
OPERATING EXPENSES			
Support Services - administration		101,026.25	101,026.25
Support Services - central:			-
Employee Salaries & Benefits		383,717.14	383,717.14
Benefit Payments		25,048,317.09	25,048,317.09
Claims & Judgements		54,041.50	54,041.50
Food Service Operations			
Food and supplies	3,568,097.00		3,568,097.00
Payroll Costs	2,615,095.40		2,615,095.40
Purchased Property Services	144,365.91		144,365.91
Other Purchased Services	133,485.84		133,485.84
Depreciation	19,667.32		19,667.32
Total Operating Expenses	6,480,711.47	25,587,101.98	32,067,813.45
OPERATING (LOSS) INCOME	(5,540,332.81)	7,242,432.63	1,702,099.82
NONOPERATING REVENUES (Expenses):			-
Investment Earning	114.07	11,490.57	11,604.64
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	4,541,727.17		4,541,727.17
State Reimbursements	454,244.83		454,244.83
Total nonoperating revenues	4,996,086.07	11,490.57	5,007,576.64
Operating Transfers	-	-	-
Change in Net Assets	(544,246.74)	7,253,923.20	6,709,676.46
Total Net Assets - beginning	11,936,802.69	13,075,973.45	25,012,776.14
Total Net Assets - ending	\$ 11,392,555.95	\$ 20,329,896.65	\$ 31,722,452.60

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Jun 16, 2011
Run Time: 11:01 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: May 31, 2011

	Food Service	Total
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 764,095.41	\$ 764,095.41
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	1,067,195.46	1,067,195.46
Other Receivables	275,971.85	275,971.85
Inventory	358,023.65	358,023.65
Total current assets	<u>2,465,286.37</u>	<u>2,465,286.37</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,271,608.81	13,271,608.81
Machinery and Equipment	5,806,373.26	5,806,373.26
Construction in Progress	0.00	-
Less Accumulated Depreciation	(9,677,167.46)	(9,677,167.46)
Total Capital Assets (net of accumulated depreciation)	<u>9,444,692.60</u>	<u>9,444,692.60</u>
Total Noncurrent Assets	<u>9,444,692.60</u>	<u>9,444,692.60</u>
Total Assets	<u>11,909,978.97</u>	<u>11,909,978.97</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	123,057.76	123,057.76
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	60,173.19	60,173.19
Compensated Absences Payable Long-Term Severance	334,192.07	334,192.07
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>517,423.02</u>	<u>517,423.02</u>
Total Liabilities	<u>517,423.02</u>	<u>517,423.02</u>
Net Assets		
Investment in Capital Assets, net of related debt	9,444,692.60	9,444,692.60
Reserved for Encumbrances	86,979.08	86,979.08
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	985,884.27	985,884.27
Total Net Assets	<u>\$ 11,392,555.95</u>	<u>\$ 11,392,555.95</u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Jun 16, 2011
Run Time: 11:00 AM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: May 31, 2011

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	940,378.66	\$ 940,378.66
Total Operating Revenues	<u>940,378.66</u>	<u>940,378.66</u>
Operating Expenses:		
Food & Supplies	3,568,097.00	3,568,097.00
Payroll Costs	2,615,095.40	2,615,095.40
Purchased Property Services	144,365.91	144,365.91
Other Purchased Services	133,485.84	133,485.84
Depreciation	19,667.32	19,667.32
Total Operating Expenses	<u>6,480,711.47</u>	<u>6,480,711.47</u>
Operating Income	<u>(5,540,332.81)</u>	<u>(5,540,332.81)</u>
Nonoperating Revenues (expenses):		
Investment Earning	114.07	114.07
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	4,541,727.17	4,541,727.17
State Reimbursement	454,244.83	454,244.83
Total Nonoperative Revenues	<u>4,996,086.07</u>	<u>4,996,086.07</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(544,246.74)</u>	<u>(544,246.74)</u>
Total Net Assets - beginning	11,936,802.69	11,936,802.69
Total Net Assets - ending	<u>\$ 11,392,555.95</u>	<u>\$ 11,392,555.95</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Jun 16, 2011
Run Time: 11:01 AM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: May 31, 2011

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$910.00	\$114.07	\$795.93	12.54%
Sales - Pupils	455,000.00	226,088.27	228,911.73	49.69%
- Adults/Ala Carte	630,000.00	273,246.00	356,754.00	43.37%
- Special Events	1,225,000.00	438,049.66	786,950.34	35.76%
Sundry	467,000.00	2,994.73	464,005.27	0.64%
Subsidy -State	775,000.00	329,686.61	445,313.39	42.54%
State Rev. for Social Sec. Payments	165,000.00	75,396.19	89,603.82	45.69%
State Rev. for Social Retirement Payments	90,000.00	49,162.04	40,837.97	54.62%
Federal Reimbursement	10,350,000.00	4,537,288.01	5,812,711.99	43.84%
Donated Commodities	450,000.00	4,439.16	445,560.84	0.99%
Operating Transfers In	0.00	0.00	0.00	N/A
Total	<u>\$14,607,910.00</u>	<u>\$5,936,464.73</u>	<u>\$8,671,445.27</u>	<u>40.64%</u>

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Jun 15, 2011

Run Time: 06:04 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: May 31, 2011

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$4,627,319.00	\$1,902,855.02	\$0.00	\$2,724,463.98	58.88%
200	Personnel Services - Employee Benefits	1,565,800.00	712,240.38	0.00	853,559.62	54.51%
300	Purchased Prof & Tech services	21,500.00	8,770.89	1,229.11	11,500.00	53.49%
400	Purchased Property Services	408,262.00	135,595.02	17,516.00	255,150.98	62.50%
500	Other Purchased Services	508,500.00	133,485.84	0.00	375,014.16	73.75%
600	Supplies	8,042,194.58	3,566,676.75	7,257.52	4,468,260.31	55.56%
700	Property	775,049.79	19,667.32	60,976.45	694,406.02	89.60%
800	Other Objects	4,000.00	1,420.25	0.00	2,579.75	64.49%
900	Other Financing Uses	776,000.00	0.00	0.00	776,000.00	100.00%
Total		<u>\$16,728,625.37</u>	<u>\$6,480,711.47</u>	<u>\$86,979.08</u>	<u>\$10,160,934.82</u>	<u>60.74%</u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Jun 16, 2011
Run Time: 11:02 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: May 31, 2011

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 3,968,706.72	\$ (60,505.62)	\$ 188,690.86	\$ 119,976.00	\$ 13,154,910.94	\$ 17,371,778.90
Investments	0.00	0.00	0.00	0.00	6,446,274.15	6,446,274.15
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	<u>3,968,706.72</u>	<u>(60,505.62)</u>	<u>188,690.86</u>	<u>119,976.00</u>	<u>19,601,185.09</u>	<u>23,818,053.05</u>
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	8,694,871.00	-	-	-	-	8,694,871.00
Total Noncurrent Assets	8,694,871.00	-	-	-	-	8,694,871.00
Total Assets	<u>12,663,577.72</u>	<u>(60,505.62)</u>	<u>188,690.86</u>	<u>119,976.00</u>	<u>19,601,185.09</u>	<u>32,512,924.05</u>
LIABILITIES						
Current Liabilities:						
Accounts Payable	21,573.82	3,881.00	-	-	3,462,701.58	3,488,156.40
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	<u>21,573.82</u>	<u>3,881.00</u>	<u>-</u>	<u>-</u>	<u>3,462,701.58</u>	<u>3,488,156.40</u>
Noncurrent Liabilities						
Workers' Compensation liabilities	8,694,871.00	-	-	-	-	8,694,871.00
Total Noncurrent Liabilities	8,694,871.00	-	-	-	-	8,694,871.00
Total Liabilities	<u>8,716,444.82</u>	<u>3,881.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,462,701.58</u>	<u>12,183,027.40</u>
Net Assets						
Reserved for Encumbrances	922,220.68	24,782.10	20,559.49	-	149,857.68	1,117,419.95
Unrestricted	3,024,912.22	(89,168.72)	168,131.37	119,976.00	15,988,625.83	19,212,476.70
Total Net Assets	<u>\$ 3,947,132.90</u>	<u>\$ (64,386.62)</u>	<u>\$ 188,690.86</u>	<u>\$ 119,976.00</u>	<u>\$ 16,138,483.51</u>	<u>\$ 20,329,896.65</u>

Report Name: INT_ASST

Layout: Statement of Net Assets Internal Service Fund

Run Date: Jun 15, 2011

Run Time: 06:03 PM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: May 31, 2011

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 1,245,068.93	\$ 276,341.91	\$ -	\$ 15,027.02	\$ 31,293,096.75	\$ 32,829,534.61
Miscellaneous Revenue						
Total Operating Revenues	<u>1,245,068.93</u>	<u>276,341.91</u>	<u>-</u>	<u>15,027.02</u>	<u>31,293,096.75</u>	<u>32,829,534.61</u>
Operating Expenses:						
Support Services - Administration:			101,026.25			101,026.25
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	305,816.24	7,762.00	70,138.90	-		383,717.14
Benefit Payments	790,978.04	156,392.77	-		24,100,946.28	25,048,317.09
Claims & Judgements	-	-	54,041.50	-	-	54,041.50
Total Operating Expenses	<u>1,096,794.28</u>	<u>164,154.77</u>	<u>225,206.65</u>	<u>-</u>	<u>24,100,946.28</u>	<u>25,587,101.98</u>
Operating Income	<u>148,274.65</u>	<u>112,187.14</u>	<u>(225,206.65)</u>	<u>15,027.02</u>	<u>7,192,150.47</u>	<u>7,242,432.63</u>
Nonoperating Revenues (Expenses)						
Investment Earning	3,957.51	-	-	-	7,533.06	11,490.57
Total Nonoperating Revenue	<u>3,957.51</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>7,533.06</u>	<u>11,490.57</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	152,232.16	112,187.14	(225,206.65)	15,027.02	7,199,683.53	7,253,923.20
Total Net Assets - beginning	<u>3,794,900.74</u>	<u>(176,573.76)</u>	<u>413,897.51</u>	<u>104,948.98</u>	<u>8,938,799.98</u>	<u>13,075,973.45</u>
Total Net Assets - ending	<u>\$ 3,947,132.90</u>	<u>\$ (64,386.62)</u>	<u>\$ 188,690.86</u>	<u>\$ 119,976.00</u>	<u>\$ 16,138,483.51</u>	<u>\$ 20,329,896.65</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Jun 15, 2011
Run Time: 06:06 PM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: May 31, 2011

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds						
022	Capital Improvement Fund	\$ 288,830.16	\$ 38,037.40	\$ 189,786.34	\$ 28,975.48	\$ 108,105.74
299	Fire Damage/Extended Coverage	3,332,196.50	0.00	9,625.00	2.03	3,322,569.47
704	Special Trust Fund	33,022.98	0.00	0.00	0.00	33,022.98
Total Capital Reserve Funds		<u>\$ 3,654,049.64</u>	<u>\$ 38,037.40</u>	<u>\$ 199,411.34</u>	<u>\$ 28,977.51</u>	<u>\$ 3,463,698.19</u>
Capital Project Funds						
344	2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345	2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346	2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349	2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351	GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353	2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354	2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355	2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356	2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357	2007 Major Maintenance Program	0.00	15,758,916.48	15,758,913.07	1.50	1.91
358	2007 Capital Projects Program	0.00	25,025,288.07	25,025,288.00	0.00	0.07
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364	2008 Major Maintenance Program	0.00	7,173,986.79	7,116,069.45	50,260.82	7,656.52
365	2008 Capital Projects Program	0.00	22,265,864.21	22,032,079.02	202,409.22	31,375.97
366	2009 Major Maintenance Program	0.00	10,687,500.84	7,381,692.12	3,270,124.16	35,684.56
367	2009 Capital Project Funds	0.00	31,847,499.16	27,827,361.70	497,438.93	3,522,698.53
368	2009 Refunding GOB - A & C	0.00	35,554,294.95	34,820,613.08	155,310.00	578,371.87
369	2010 Major Maint-QSCB District	0.00	19,520,000.00	6,296,103.12	6,681,618.51	6,542,278.37
370	2010 Capital Projects GOB	0.00	5,937,522.90	2,654,790.31	997,764.29	2,284,968.30
371	2010 Refunding Series A & B	0.00	42,985,428.55	42,916,071.45	0.00	69,357.10
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391	2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393	2010 State QZAB	0.00	13,972,000.00	4,038,139.52	2,819,090.51	7,114,769.97
394	2010 State QSCB	0.00	9,578,000.00	655,250.29	3,256,767.17	5,665,982.54
399	E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds		<u>\$ -</u>	<u>\$ 545,831,433.87</u>	<u>\$ 502,047,500.83</u>	<u>\$ 17,930,785.11</u>	<u>\$ 25,853,147.93</u>
Internal Service Funds						
701	Unemployment Comp Self-Insure	(176,573.76)	276,341.91	164,154.77	24,782.10	(89,168.72)
702	Workers' Comp Self-Insure	3,794,900.74	1,249,026.44	1,096,794.28	922,220.68	3,024,912.22
703	Comph Gen Liab & Error	413,897.51	0.00	225,206.65	20,559.49	168,131.37
708	Central Duplication Services	104,948.98	15,027.02	0.00	0.00	119,976.00
709	Self Insurance Health Care	8,938,799.98	31,300,629.81	24,100,946.28	149,857.68	15,988,625.83
Total Internal Service Funds		<u>\$ 13,075,973.45</u>	<u>\$ 32,841,025.18</u>	<u>\$ 25,587,101.98</u>	<u>\$ 1,117,419.95</u>	<u>\$ 19,212,476.70</u>
400	Title Debt Service Fund	14,367.79	23.90	0.00	0.00	14,391.69
Total Debt Service		<u>\$ 14,367.79</u>	<u>\$ 23.90</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 14,391.69</u>

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: May 31, 2011

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01A 2010-11 Special Education	99,236,894.00	7,302,317.26	91,934,576.74	99,236,894.00	42,363,648.30	346,030.55	56,527,215.15
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	16,742.00	10,114,137.63	(10,097,395.63)	16,742.00	10,110,509.89	0.00	(10,093,767.89)
03M 2009-11 ARRA Title I	16,269,290.00	8,584,933.03	7,684,356.97	16,269,290.00	7,839,495.46	3,039,775.16	5,390,019.38
03P 10-11 Spec Op Fun Non Federal	317,794.00	181,045.30	136,748.70	317,794.00	135,242.83	11,265.32	171,285.85
03Q 2009-11 PEDF - LED Project	250,000.00	0.00	250,000.00	250,000.00	240,730.75	9,269.25	0.00
03R 2010-11 Start on Success Progr	93,594.00	46,987.36	46,606.64	93,594.00	77,911.99	0.00	15,682.01
04M 2009-11 ARRA SFSF	0.00	0.58	(0.58)	0.00	0.00	102,013.50	(102,013.50)
04N 2009-11 PPS Student Asst Prog	553,691.00	518,862.64	34,828.36	553,691.00	513,742.35	0.00	39,948.65
04P 2010-11 Spec Op Fund - Federal	0.00	0.00	0.00	0.00	22,606.58	953.49	(23,560.07)
04R 2010-13 School Improvmnt-State	0.00	1,002,954.75	(1,002,954.75)	0.00	57,782.81	505,234.80	(563,017.61)
05M ARRA IDEA	7,499,788.00	6,747,451.71	752,336.29	7,499,788.00	6,473,828.21	280,878.02	745,081.77
05Q Broad / Gates Resident	92,334.00	92,334.00	0.00	92,334.00	91,278.37	0.00	1,055.63
05R 2011 Superintendent's Disc Fund	7,000.00	7,000.00	0.00	7,000.00	40.25	0.00	6,959.75
06Q 2010-13 Heinz Endow Art Coach	115,000.00	115,000.00	0.00	115,000.00	82,522.91	0.00	32,477.09
06R 2010-11 ELECT Student Works	0.00	0.00	0.00	0.00	230,489.91	1,124.32	(231,614.23)
07R 2011-14 Super's Discret - FFE	21,000.00	21,000.00	0.00	21,000.00	175.00	0.00	20,825.00
080 2004 Libr Serv and Tech Art	40,000.00	40,000.00	0.00	40,000.00	39,745.11	0.00	254.89
081 1998-2011 Westinghouse - SAM	417,216.00	389,615.77	27,600.23	417,216.00	463,878.99	379.58	(47,042.57)
08N 2010-11 Teacher Acad. Commun.	100,000.00	100,000.00	0.00	100,000.00	5,244.16	539.96	94,215.88
08R 2011-14 Board Strategic - FFE	29,000.00	29,000.00	0.00	29,000.00	5,306.01	0.00	23,693.99
09P 2010-13 Grable Arts Initiative	0.00	108,660.00	(108,660.00)	0.00	65,501.77	0.00	(65,501.77)
09Q 2009-10 Title III	0.00	73,765.23	(73,765.23)	0.00	56,354.15	0.00	(56,354.15)
10G 10G-2007-12 TIF / PPIP	4,589,957.00	4,468,488.55	121,468.45	4,589,957.00	4,510,264.41	160,754.15	(81,061.56)
10K 2008-09 Pre-K Math Curriculum	250,000.00	250,000.00	0.00	250,000.00	201,234.98	13,844.56	34,920.46
10M ARRA Expansion Grant	159,120.00	230,563.67	(71,443.67)	159,120.00	236,208.19	647.51	(77,735.70)
10P 2010-11 Beyond Diversity Train	200,000.00	200,000.00	0.00	200,000.00	8,013.45	191,986.55	0.00
10Q NFL Grassroots Grant	200,000.00	205,000.00	(5,000.00)	200,000.00	200,000.00	0.00	0.00
10R 2010-11 Dual Enrollment	0.00	21,929.00	(21,929.00)	0.00	8,686.22	0.00	(8,686.22)
11P 2010-11 IDEA 611 - E. I.	1,048,735.00	524,375.54	524,359.46	1,048,735.00	894,746.74	9.44	153,978.82
11Q Title II B Math & Science Part	257,199.00	66,689.71	190,509.29	257,199.00	124,123.19	73,951.00	59,124.81
12M 2009-10 ARRA Early Head Start	443,448.00	765,298.44	(321,850.44)	443,448.00	793,629.58	24,340.81	(374,522.39)
12P 2010-11 Institu Children	1,013,181.00	464,026.54	549,154.46	1,013,181.00	724,428.42	1,540.04	287,212.54
12Q 2010-11 Educ Asst Program	0.00	1,897,888.25	(1,897,888.25)	0.00	2,007,258.38	22,052.00	(2,029,310.38)
13G 2007-08 I.D.E.A. - Section 611	8,460,237.00	8,426,053.24	34,183.76	8,460,237.00	8,397,789.23	0.00	62,447.77

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: May 31, 2011

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
13L	2009-10 IDEA - 611	0.00	8,419,650.54	(8,419,650.54)	0.00	8,247,262.31	107,021.99	(8,354,284.30)
13M	2010-11 Title II-D - EETT-ARRA	2,999,994.00	2,600,163.35	399,830.65	2,999,994.00	2,236,696.85	47,397.04	715,900.11
13N	2009-10 Broad Res - PTP	0.00	0.00	0.00	0.00	68,802.76	0.00	(68,802.76)
13P	2010-11 IDEA 611 - SchAge	7,411,596.00	6,794,078.27	617,517.73	7,411,596.00	6,748,068.32	380,657.74	282,869.94
13Q	Steelers PLAY 60 Challenge	5,000.00	0.00	5,000.00	5,000.00	4,988.78	525.13	(513.91)
145	Peabody Info Tech - CISCO	759,503.00	409,637.60	349,865.40	759,503.00	606,060.21	0.00	153,442.79
14H	2007-11 21st Century Learning	702,352.00	833,286.52	(130,934.52)	702,352.00	1,120,796.90	44,908.53	(463,353.43)
14J	2008-09 IDEA 619	422,194.00	176,488.27	245,705.73	422,194.00	174,667.22	0.00	247,526.78
14K	2008-09 Title I Mini-Grants	3,500.00	3,444.04	55.96	3,500.00	2,949.37	0.00	550.63
14L	2009-2010 IDEA 619	442,392.00	439,372.42	3,019.58	442,392.00	439,372.42	218.36	2,801.22
14M	2010-13 School Improv - ARRA	2,492,912.00	415,485.34	2,077,426.66	2,492,912.00	472,748.02	0.00	2,020,163.98
14N	2009-11 PSTA / DSF	0.00	700,000.00	(700,000.00)	0.00	1,019,651.44	20,661.77	(1,040,313.21)
14P	2010-11 IDEA 619	439,990.00	716,419.62	(276,429.62)	439,990.00	351,050.59	7,804.03	81,135.38
14Q	2010-11 Superintendent's Discr	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00
15M	2010-11 ARRA IDEA 619	92,698.00	69,660.79	23,037.21	92,698.00	37,409.77	38,531.26	16,756.97
15N	2009-13 WEEA - GEM	0.00	181,268.35	(181,268.35)	0.00	195,595.69	69,316.82	(264,912.51)
15P	10-11 State Early Intervention	5,212,773.00	4,344,318.26	868,454.74	5,212,773.00	4,538,088.90	168,455.47	506,228.63
15Q	2010 Summer Dreamers Acad - Gr	23,000.00	11,387.27	11,612.73	23,000.00	11,387.27	0.00	11,612.73
16J	2008-11 Culturally Resp Arts	84,333.00	625,000.00	(540,667.00)	84,333.00	547,173.18	80,044.60	(542,884.78)
16K	2008-10 PNC Grow Up Great	59,500.00	39,000.00	20,500.00	59,500.00	28,319.07	1,591.12	29,589.81
16L	2009-10 Title I Program	0.00	21,392,154.00	(21,392,154.00)	0.00	20,085,098.78	458,117.29	(20,543,216.07)
16M	2009-10 School Improv - ARRA	894,405.00	471,355.01	423,049.99	894,405.00	480,711.74	5,229.56	408,463.70
16N	Gates Empowering Effective Tea	0.00	2,312,627.56	(2,312,627.56)	0.00	5,953,917.36	499,125.26	(6,453,042.62)
16P	2010-11 Title I Program	21,736,377.00	12,357,535.89	9,378,841.11	21,736,377.00	12,956,630.31	376,048.26	8,403,698.44
16Q	2009-10 School Improvement	1,290,363.00	815,021.88	475,341.12	1,290,363.00	892,668.87	16,658.99	381,035.14
175	2002-11 Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	575,161.71	3,611.23	25,129.06
17K	2008-09 EC Prof. Dev. / Heinz	100,000.00	100,000.00	0.00	100,000.00	45,672.05	6,996.00	47,331.95
17N	Gates Measures of Effec Teach	208,804.00	353,977.00	(145,173.00)	208,804.00	192,950.05	0.00	15,853.95
17P	2010-11 Title II Part A	4,064,439.00	4,078,750.37	(14,311.37)	4,064,439.00	3,643,643.56	6,000.00	414,795.44
17Q	2010-13 Truancy Prevention	286,292.00	870.90	285,421.10	286,292.00	870.90	28,710.33	256,710.77
18P	2010-11 Account. Block Grant	5,432,197.00	5,328,978.00	103,219.00	5,432,197.00	4,746,758.38	97,008.97	588,429.65
18Q	2010-11 Secondary Perkins	877,413.00	731,279.02	146,133.98	877,413.00	740,681.62	20,931.34	115,800.04
196	Schl Dist Univ Collaborative	621,510.00	659,663.58	(38,153.58)	621,510.00	595,477.28	37.06	25,995.66
199	NCS-SASIXP	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00
19K	2008-09 PSTA / DSF	1,000,000.00	1,011,646.72	(11,646.72)	1,000,000.00	832,598.36	20,412.02	146,989.62
19P	2010-11 Head Start	10,134,639.00	8,181,470.40	1,953,168.60	10,134,639.00	8,660,843.99	294,335.83	1,179,459.18

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: May 31, 2011

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
19Q	2010-11 PSAT Implementation	0.00	935,595.00	(935,595.00)	0.00	237,806.02	5,396.28	(243,202.30)
20J	2008-11 UPrep Smaller LC	684,133.00	490,390.92	193,742.08	684,133.00	527,554.71	84,375.55	72,202.74
20N	2010-11 Courageous Conversatio	160,000.00	160,000.00	0.00	160,000.00	11,878.08	39,669.72	108,452.20
20P	2010-11 HSSAP	1,869,118.00	1,401,838.50	467,279.50	1,869,118.00	1,627,408.00	72,943.80	168,766.20
20Q	2010-12 TAFI - FFE	100,000.00	50,000.00	50,000.00	100,000.00	22,572.43	889.88	76,537.69
21P	2010-11 PA-PreK Counts	2,526,550.00	2,260,181.97	266,368.03	2,526,550.00	2,290,636.47	39,925.53	195,988.00
21Q	2010-11 Falk's PSAT	21,500.00	21,500.00	0.00	21,500.00	19,217.25	0.00	2,282.75
22L	2010-12 Sci-Tech's USS Grant	200,000.00	200,000.00	0.00	200,000.00	174,922.13	6,546.53	18,531.34
22P	2010-11 TRWIB's MEP Blueprint	210,000.00	210,123.71	(123.71)	210,000.00	101,393.57	0.00	108,606.43
22Q	2010-11 ELECT	1,261,772.00	421,066.88	840,705.12	1,261,772.00	789,350.46	42,264.88	430,156.66
23L	2009-11 PSLC - Sci-Tech	213,620.00	0.00	213,620.00	213,620.00	67,636.44	0.00	145,983.56
23Q	2010-11 ELECT FATHERHOOD	142,400.00	38,118.83	104,281.17	142,400.00	145,610.90	0.00	(3,210.90)
24J	2008-09 Pregnant & Parent Teen	19,600.00	19,594.04	5.96	19,600.00	19,594.04	0.00	5.96
24K	2007-08 Title I Academic Achie	14,000.00	9,099.98	4,900.02	14,000.00	13,809.18	2.20	188.62
24Q	2010-15 TIF Teachers	12,183,681.00	208,598.63	11,975,082.37	12,183,681.00	227,051.32	590,512.65	11,366,117.03
25N	Learning & Mentoring Prog-COG	402,000.00	268,000.00	134,000.00	402,000.00	163,659.92	89,308.33	149,031.75
25P	2010-11 Teacher Engage. EET	385,295.00	385,295.00	0.00	385,295.00	212,699.87	589.48	172,005.65
25Q	2010-12 EET HS Behavior Supp	150,000.00	150,085.95	(85.95)	150,000.00	66,272.15	28,800.00	54,927.85
27F	2007-08 High School Reform	1,449,097.00	1,736,727.19	(287,630.19)	1,449,097.00	1,747,084.91	0.00	(297,987.91)
27L	Pearson Educ-Math Coach	105,000.00	105,000.00	0.00	105,000.00	172,939.21	0.00	(67,939.21)
27N	Learning & Mentoring Prog-DOJ	168,717.00	0.00	168,717.00	168,717.00	260,063.12	7,541.37	(98,887.49)
27P	Teacher Evaluation Tool - RISE	290,000.00	290,000.00	0.00	290,000.00	139,500.00	150,500.00	0.00
28P	2010-11 ACCESS - EI	0.00	268,672.05	(268,672.05)	0.00	481,665.53	94,072.68	(575,738.21)
28Q	2010-11 ACCESS - SchAge	0.00	790,024.31	(790,024.31)	0.00	1,598,733.48	514,337.52	(2,113,071.00)
297	Administrative Time Study	12,815,817.00	18,088,319.72	(5,272,502.72)	12,815,817.00	15,684,553.43	137,085.04	(3,005,821.47)
705	Westinghouse High Scholarship	994,975.00	1,240,358.52	(245,383.52)	994,975.00	835,868.84	5,190.75	153,915.41
	TOTAL	246,244,215.00	168,279,148.04	77,965,066.96	246,244,215.00	202,233,959.75	9,496,898.20	34,513,357.06

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: May 31, 2011

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0101020	PNC Bank - General Checking	20,826,413.46	40,617,743.15	(28,570,295.60)	4,667,644.55	(4,653,030.69)	8,282,852.25	451,904.35	29,595.45
0101021	PNC Money Market	52,534,346.57	52,534,346.57	0.00	0.00	0.00	0.00	0.00	0.00
0101022	PNC_CAPA Condo Fees	5,924.86	5,924.86	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	171,644.11	0.00	0.00	0.00	171,644.11	0.00	0.00	0.00
0101031	PNC/National City-Food Service	371,352.94	0.00	0.00	0.00	371,352.94	0.00	0.00	0.00
0101060	Citizens - Money Market III	26,651,591.90	22,380,162.71	0.00	0.00	0.00	4,271,429.19	0.00	0.00
0101062	Citizens Bank - Investment Liq	12,402,537.47	12,201,993.18	200,544.29	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - MMF	11,066,879.58	6,028,827.36	0.00	0.00	0.00	5,038,052.22	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	1,866,215.91	0.00	1,975,433.87	(4,979,622.00)	4,870,404.04	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,452,300.42	1,258,307.19	0.00	0.00	0.00	1,193,993.23	0.00	0.00
0101600	First Commonwealth Bank	1,252,642.08	1,252,642.08	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	103,638.51	103,638.51	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	10,784.68	10,301.84	0.00	0.00	0.00	482.84	0.00	0.00
0101921	Huntington- Scanner Checking	500,376.70	159,684.98	229,911.70	6,420.00	0.01	104,360.01	0.00	0.00
	Total Checking Accounts	<u>130,221,649.19</u>	<u>136,558,572.43</u>	<u>(26,164,405.74)</u>	<u>(305,557.45)</u>	<u>760,370.41</u>	<u>18,891,169.74</u>	<u>451,904.35</u>	<u>29,595.45</u>
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111310	Dollar Bank - Time Money	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111440	Investment - Fifth Third	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	240,730.33	240,730.33	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	17,318,439.29	12,775,653.22	0.00	0.00	0.00	4,542,786.07	0.00	0.00
0111745	PLGIT- Bond Funds	44,544,810.24	441,576.84	0.00	44,103,233.40	0.00	0.00	0.00	0.00
0111840	PSDLAF	35,957,753.29	26,878,785.05	0.00	0.00	0.00	9,078,968.24	0.00	0.00
0111850	Invest-Repos & Time Money	23,007.12	23,007.12	0.00	0.00	0.00	0.00	0.00	0.00
0111910	First National Bank of PA	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	<u>101,584,740.27</u>	<u>43,859,752.56</u>	<u>0.00</u>	<u>44,103,233.40</u>	<u>0.00</u>	<u>13,621,754.31</u>	<u>0.00</u>	<u>0.00</u>
	Total Cash Available	<u>231,806,389.46</u>	<u>180,418,324.99</u>	<u>(26,164,405.74)</u>	<u>43,797,675.95</u>	<u>760,370.41</u>	<u>32,512,924.05</u>	<u>451,904.35</u>	<u>29,595.45</u>

Report Name: CASH_INV
Report Layout: FL070
Run Date: Jun 15, 2011
Run Time: 06:07 PM



Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

June 10, 2011

The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2011 appropriations at May 31, 2011 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Michael E. Lamb".

Michael E. Lamb
School Controller

A handwritten signature in cursive script that reads "Ronald C. Schmeiser".

Ronald C. Schmeiser, CPA
Deputy School Controller



**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

*FOR THE PERIOD
MAY 1 THROUGH MAY 31, 2011*

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
121 Classroom Teachers	105,019,979.00	50,981,828.78	54,038,150.22	0.00	54,038,150.22	51.46
122 Teacher-Spec Assgnmt	71,893.00	35,058.40	36,834.60	0.00	36,834.60	51.24
123 Substitute Teachers	3,579,049.00	2,840,326.62	738,722.38	0.00	738,722.38	20.64
124 Comp-Additional Work	192,429.00	112,104.56	80,324.44	0.00	80,324.44	41.74
125 Wksp-Com Wk-Cur-Insv	(17,914.00)	18,267.73	(36,181.73)	0.00	(36,181.73)	201.97
129 Other Personnel Costs	559,889.00	123,334.92	436,554.08	0.00	436,554.08	77.97
138 Extra Curr Activ Pay	325,321.00	153,015.58	172,305.42	0.00	172,305.42	52.96
139 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
146 Other Technical Pers	119,585.00	47,583.11	72,001.89	0.00	72,001.89	60.21
148 Comp-Additional Work	192.00	191.94	0.06	0.00	0.06	0.03
163 Repairmen	108,118.00	38,756.58	69,361.42	0.00	69,361.42	64.15
168 Comp-Additional Work	19,500.00	5,169.45	14,330.55	0.00	14,330.55	73.49
187 Stud Wrks/Tutors/Interns	45,684.00	51,254.00	(5,570.00)	0.00	(5,570.00)	(12.19)
191 Instr Paraprofessional	2,106,087.00	1,114,351.75	991,735.25	0.00	991,735.25	47.09
197 Comp-Additional Work	5,455.00	3,552.43	1,902.57	0.00	1,902.57	34.88
198 Substitute Paraprof	36,536.00	24,441.00	12,095.00	0.00	12,095.00	33.10
199 Other Personnel Costs	(82,495.00)	3,250.00	(85,745.00)	0.00	(85,745.00)	103.94
100 Personnel Services - Salaries	112,109,308.00	55,552,486.85	56,556,821.15	0.00	56,556,821.15	50.45
200 Employee Benefits	44,179,396.00	0.00	44,179,396.00	0.00	44,179,396.00	100.00
212 Dental Insurance	0.00	366,520.93	(366,520.93)	0.00	(366,520.93)	0.00
213 Life Insurance	0.00	40,947.98	(40,947.98)	0.00	(40,947.98)	0.00
220 Social Security Cont	0.00	4,128,300.70	(4,128,300.70)	0.00	(4,128,300.70)	0.00
230 Retirement Contribution	0.00	3,065,676.31	(3,065,676.31)	0.00	(3,065,676.31)	0.00
250 Unemployment Comp	0.00	110,974.00	(110,974.00)	0.00	(110,974.00)	0.00
260 Workers' Comp	0.00	499,852.49	(499,852.49)	0.00	(499,852.49)	0.00
271 Self Insurance- Medical Health	0.00	7,811,614.43	(7,811,614.43)	0.00	(7,811,614.43)	0.00
281 OPEB - Retiree's Health Ben	0.00	3,507,104.99	(3,507,104.99)	0.00	(3,507,104.99)	0.00
200 Personnel Services - Employee Benefits	44,179,396.00	19,530,991.83	24,648,404.17	0.00	24,648,404.17	55.79
323 Prof-Educational Serv	4,128,037.33	1,529,186.80	2,598,850.53	0.00	2,598,850.53	62.96
329 Prof-Educ Srvc - Other	239,713.00	10,250.00	229,463.00	0.00	229,463.00	95.72
300 Purchased Technical Services	4,367,750.33	1,539,436.80	2,828,313.53	0.00	2,828,313.53	64.75
432 Rpr & Maint - Equip	2,041.21	31,921.72	(29,880.51)	0.00	(29,880.51)	(1,463.86)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
438 Rpr & Maint - Tech	4,500.00	171.00	4,329.00	0.00	4,329.00	96.20
441 Rental - Land & Bldgs	3,400.00	0.00	3,400.00	0.00	3,400.00	100.00
442 Rental - Equipment	724.00	400.00	324.00	0.00	324.00	44.75
400 Purchased Property Services	10,665.21	32,492.72	(21,827.51)	0.00	(21,827.51)	(204.66)
519 Other Student Transp	170,825.00	14,952.20	155,872.80	0.00	155,872.80	91.25
530 Communications	47,577.00	3,073.71	44,503.29	0.00	44,503.29	93.54
538 Telecommunications	3,150.00	0.00	3,150.00	0.00	3,150.00	100.00
550 Printing & Binding	19,011.50	2,211.61	16,799.89	0.00	16,799.89	88.37
561 Tuition - Other PA LEA	4,588,223.00	365,112.62	4,223,110.38	0.00	4,223,110.38	92.04
562 Tuition - Charter Schools	38,892,084.00	9,011,938.76	29,880,145.24	0.00	29,880,145.24	76.83
566 Tuition - Comm College Tech	1,023.00	1,022.49	0.51	0.00	0.51	0.05
569 Tuition - Other	71,035.00	0.00	71,035.00	0.00	71,035.00	100.00
581 Mileage	5,547.00	971.80	4,575.20	0.00	4,575.20	82.48
582 Travel	32,748.00	4,448.69	28,299.31	0.00	28,299.31	86.42
599 Other Purchased Services	208,973.00	25,532.20	183,440.80	0.00	183,440.80	87.78
500 Other Purchased Services	44,040,196.50	9,429,264.08	34,610,932.42	0.00	34,610,932.42	78.59
610 General Supplies	1,578,877.20	383,235.70	1,195,641.50	0.00	1,195,641.50	75.73
634 Student Snacks	38,958.00	7,773.16	31,184.84	0.00	31,184.84	80.05
635 Meals & Refreshments	10,126.00	409.00	9,717.00	0.00	9,717.00	95.96
640 Books & Periodicals	2,750,602.52	134,738.98	2,615,863.54	0.00	2,615,863.54	95.10
600 Supplies	4,378,563.72	526,156.84	3,852,406.88	0.00	3,852,406.88	87.98
750 Equip-Original & Add	213,250.51	9,038.73	204,211.78	0.00	204,211.78	95.76
758 Tech Equip - New	222,052.00	14,559.44	207,492.56	0.00	207,492.56	93.44
760 Equipment-Replacement	16,823.44	1,402.60	15,420.84	0.00	15,420.84	91.66
768 Tech Equip - Replace	14,500.00	3,007.00	11,493.00	0.00	11,493.00	79.26
788 Tech Infrastructure	5,104.00	0.00	5,104.00	0.00	5,104.00	100.00
700 Property	471,729.95	28,007.77	443,722.18	0.00	443,722.18	94.06
810 Dues & Fees	47,288.00	5,919.20	41,368.80	0.00	41,368.80	87.48
800 Other Objects	47,288.00	5,919.20	41,368.80	0.00	41,368.80	87.48
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1100	209,604,897.71	86,644,756.09	122,960,141.62	0.00	122,960,141.62	58.66
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	300,000.00	0.00	300,000.00	0.00	300,000.00	100.00
220 Social Security Cont	0.00	59,824.32	(59,824.32)	0.00	(59,824.32)	0.00
230 Retirement Contribution	0.00	95,860.79	(95,860.79)	0.00	(95,860.79)	0.00
200 Personnel Services - Employee Benefits	300,000.00	155,685.11	144,314.89	0.00	144,314.89	48.10
322 Prof. Educ. Services-IUs	65,064,298.00	0.00	65,064,298.00	0.00	65,064,298.00	100.00
300 Purchased Technical Services	65,064,298.00	0.00	65,064,298.00	0.00	65,064,298.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	100.00
568 Tuition - PRRI	600,000.00	0.00	600,000.00	0.00	600,000.00	100.00
594 Svc-IU Special Classes	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
500 Other Purchased Services	6,310,000.00	0.00	6,310,000.00	0.00	6,310,000.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	71,674,298.00	155,685.11	71,518,612.89	0.00	71,518,612.89	99.78
1300 Vocational Education Programs						
121 Classroom Teachers	4,474,059.00	2,215,364.10	2,258,694.90	0.00	2,258,694.90	50.48
123 Substitute Teachers	30,486.00	7,388.00	23,098.00	0.00	23,098.00	75.77
124 Comp-Additional Work	467.00	466.40	0.60	0.00	0.60	0.13
129 Other Personnel Costs	65,000.00	0.00	65,000.00	0.00	65,000.00	100.00
163 Repairmen	109,178.00	39,009.66	70,168.34	0.00	70,168.34	64.27

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
168 Comp-Additional Work	8,200.00	8,198.29	1.71	0.00	1.71	0.02
100 Personnel Services - Salaries	4,687,390.00	2,270,426.45	2,416,963.55	0.00	2,416,963.55	51.56
200 Employee Benefits	1,466,949.00	0.00	1,466,949.00	0.00	1,466,949.00	100.00
212 Dental Insurance	0.00	14,477.37	(14,477.37)	0.00	(14,477.37)	0.00
213 Life Insurance	0.00	1,568.12	(1,568.12)	0.00	(1,568.12)	0.00
220 Social Security Cont	0.00	169,123.57	(169,123.57)	0.00	(169,123.57)	0.00
230 Retirement Contribution	0.00	128,835.84	(128,835.84)	0.00	(128,835.84)	0.00
250 Unemployment Comp	0.00	4,540.90	(4,540.90)	0.00	(4,540.90)	0.00
260 Workers' Comp	0.00	20,435.63	(20,435.63)	0.00	(20,435.63)	0.00
271 Self Insurance- Medical Health	0.00	325,068.97	(325,068.97)	0.00	(325,068.97)	0.00
200 Personnel Services - Employee Benefits	1,466,949.00	664,050.40	802,898.60	0.00	802,898.60	54.73
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,118.00	2,852.91	6,265.09	0.00	6,265.09	68.71
432 Rpr & Maint - Equip	2,591.00	687.70	1,903.30	0.00	1,903.30	73.46
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	12,649.00	3,540.61	9,108.39	0.00	9,108.39	72.01
519 Other Student Transp	16,625.00	905.00	15,720.00	0.00	15,720.00	94.56
582 Travel	1,654.00	1,653.55	0.45	0.00	0.45	0.03
599 Other Purchased Services	4,000.00	5,648.50	(1,648.50)	0.00	(1,648.50)	(41.21)
500 Other Purchased Services	22,279.00	8,207.05	14,071.95	0.00	14,071.95	63.16
610 General Supplies	152,675.40	28,435.77	124,239.63	0.00	124,239.63	81.38
640 Books & Periodicals	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
600 Supplies	154,175.40	28,435.77	125,739.63	0.00	125,739.63	81.56
750 Equip-Original & Add	73,470.00	0.00	73,470.00	0.00	73,470.00	100.00
758 Tech Equip - New	30,191.00	0.00	30,191.00	0.00	30,191.00	100.00
760 Equipment-Replacement	58,513.00	0.00	58,513.00	0.00	58,513.00	100.00
768 Tech Equip - Replace	119,991.78	517.78	119,474.00	0.00	119,474.00	99.57
700 Property	282,165.78	517.78	281,648.00	0.00	281,648.00	99.82
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
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GENERAL FUND
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For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	6,625,608.18	2,975,178.06	3,650,430.12	0.00	3,650,430.12	55.10
1400 Other Instructional Programs						
114 Principals	10,000.00	86.73	9,913.27	0.00	9,913.27	99.13
121 Classroom Teachers	414,987.00	231,274.18	183,712.82	0.00	183,712.82	44.27
124 Comp-Additional Work	479,933.00	81,930.08	398,002.92	0.00	398,002.92	82.93
134 Coordinators	25,000.00	9,503.00	15,497.00	0.00	15,497.00	61.99
157 Comp-Additional Work	12,000.00	994.03	11,005.97	0.00	11,005.97	91.72
188 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
197 Comp-Additional Work	16,000.00	2,647.26	13,352.74	0.00	13,352.74	83.45
100 Personnel Services - Salaries	959,920.00	326,435.28	633,484.72	0.00	633,484.72	65.99
200 Employee Benefits	384,394.00	0.00	384,394.00	0.00	384,394.00	100.00
212 Dental Insurance	0.00	1,437.82	(1,437.82)	0.00	(1,437.82)	0.00
213 Life Insurance	0.00	132.00	(132.00)	0.00	(132.00)	0.00
220 Social Security Cont	0.00	58,745.12	(58,745.12)	0.00	(58,745.12)	0.00
230 Retirement Contribution	0.00	43,937.43	(43,937.43)	0.00	(43,937.43)	0.00
250 Unemployment Comp	0.00	652.60	(652.60)	0.00	(652.60)	0.00
260 Workers' Comp	0.00	2,937.05	(2,937.05)	0.00	(2,937.05)	0.00
271 Self Insurance- Medical Health	0.00	25,448.09	(25,448.09)	0.00	(25,448.09)	0.00
200 Personnel Services - Employee Benefits	384,394.00	133,290.11	251,103.89	0.00	251,103.89	65.32
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	492.00	0.00	492.00	0.00	492.00	100.00
550 Printing & Binding	1,406.00	800.00	606.00	0.00	606.00	43.10
561 Tuition - Other PA LEA	20,000.00	351.25	19,648.75	0.00	19,648.75	98.24
581 Mileage	10,300.00	3,111.99	7,188.01	0.00	7,188.01	69.79
500 Other Purchased Services	32,198.00	4,263.24	27,934.76	0.00	27,934.76	86.76
610 General Supplies	9,096.00	1,813.65	7,282.35	0.00	7,282.35	80.06

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
640 Books & Periodicals	4,687.00	0.00	4,687.00	0.00	4,687.00	100.00
600 Supplies	13,783.00	1,813.65	11,969.35	0.00	11,969.35	86.84
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,390,295.00	465,802.28	924,492.72	0.00	924,492.72	66.50
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
220 Social Security Cont	0.00	97,498.18	(97,498.18)	0.00	(97,498.18)	0.00
230 Retirement Contribution	0.00	168,836.74	(168,836.74)	0.00	(168,836.74)	0.00
200 Personnel Services - Employee Benefits	500,000.00	266,334.92	233,665.08	0.00	233,665.08	46.73
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	500,000.00	266,334.92	233,665.08	0.00	233,665.08	46.73
2100 Pupil Personnel						
113 Directors	458,663.00	181,577.07	277,085.93	0.00	277,085.93	60.41
116 Centrl Support Admin	147,537.00	76,271.08	71,265.92	0.00	71,265.92	48.30
119 Other Personnel Costs	40,000.00	(49,000.00)	89,000.00	0.00	89,000.00	222.50
124 Comp-Additional Work	21,087.00	4,629.02	16,457.98	0.00	16,457.98	78.05
126 Counselors	3,115,404.00	1,547,509.24	1,567,894.76	0.00	1,567,894.76	50.33
129 Other Personnel Costs	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
132 Social Workers	2,845,170.00	1,425,716.73	1,419,453.27	0.00	1,419,453.27	49.89
139 Other Personnel Costs	30,000.00	118.56	29,881.44	0.00	29,881.44	99.60
142 Other Accounting Pers	56,653.00	23,609.40	33,043.60	0.00	33,043.60	58.33
146 Other Technical Pers	1,000,938.00	455,298.10	545,639.90	0.00	545,639.90	54.51
148 Comp-Additional Work	737.00	736.81	0.19	0.00	0.19	0.03
151 Secretaries	197,393.00	82,236.90	115,156.10	0.00	115,156.10	58.34
152 Typist-Stenographers	73,007.00	18,942.17	54,064.83	0.00	54,064.83	74.05
155 Other Office Pers	157,212.00	65,557.51	91,654.49	0.00	91,654.49	58.30
157 Comp-Additional Work	3,062.00	2,061.77	1,000.23	0.00	1,000.23	32.67

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
187 Stud Wrks/Tutors/Interns	2,517.00	2,303.95	213.05	0.00	213.05	8.46
100 Personnel Services - Salaries	8,224,380.00	3,837,568.31	4,386,811.69	0.00	4,386,811.69	53.34
200 Employee Benefits	2,672,683.00	0.00	2,672,683.00	0.00	2,672,683.00	100.00
212 Dental Insurance	0.00	28,642.36	(28,642.36)	0.00	(28,642.36)	0.00
213 Life Insurance	0.00	3,974.49	(3,974.49)	0.00	(3,974.49)	0.00
220 Social Security Cont	0.00	285,121.96	(285,121.96)	0.00	(285,121.96)	0.00
230 Retirement Contribution	0.00	229,707.79	(229,707.79)	0.00	(229,707.79)	0.00
250 Unemployment Comp	0.00	7,778.20	(7,778.20)	0.00	(7,778.20)	0.00
260 Workers' Comp	0.00	35,021.64	(35,021.64)	0.00	(35,021.64)	0.00
271 Self Insurance- Medical Health	0.00	591,485.29	(591,485.29)	0.00	(591,485.29)	0.00
200 Personnel Services - Employee Benefits	2,672,683.00	1,181,731.73	1,490,951.27	0.00	1,490,951.27	55.78
324 Prof-Educ Serv - Prof Dev	3,090.00	0.00	3,090.00	0.00	3,090.00	100.00
329 Prof-Educ Svc - Other	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
330 Other Professional Serv	52,995.00	8,968.75	44,026.25	0.00	44,026.25	83.08
340 Technical Services	5,150.00	0.00	5,150.00	0.00	5,150.00	100.00
348 Technology Services	108,364.42	16,756.07	91,608.35	0.00	91,608.35	84.54
300 Purchased Technical Services	199,599.42	25,724.82	173,874.60	0.00	173,874.60	87.11
432 Rpr & Maint - Equip	1,015.00	0.00	1,015.00	0.00	1,015.00	100.00
400 Purchased Property Services	1,015.00	0.00	1,015.00	0.00	1,015.00	100.00
530 Communications	55,606.00	6,800.00	48,806.00	0.00	48,806.00	87.77
538 Telecommunications	514.00	474.94	39.06	0.00	39.06	7.60
550 Printing & Binding	12,210.00	1,477.00	10,733.00	0.00	10,733.00	87.90
581 Mileage	3,934.00	382.91	3,551.09	0.00	3,551.09	90.27
582 Travel	6,850.00	4,330.30	2,519.70	0.00	2,519.70	36.78
500 Other Purchased Services	79,114.00	13,465.15	65,648.85	0.00	65,648.85	82.98
610 General Supplies	54,734.01	5,367.00	49,367.01	0.00	49,367.01	90.19
635 Meals & Refreshments	1,645.00	0.00	1,645.00	0.00	1,645.00	100.00
640 Books & Periodicals	4,303.00	2,265.00	2,038.00	0.00	2,038.00	47.36
600 Supplies	60,682.01	7,632.00	53,050.01	0.00	53,050.01	87.42
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
760 Equipment-Replacement	2,060.00	0.00	2,060.00	0.00	2,060.00	100.00
700 Property	6,060.00	0.00	6,060.00	0.00	6,060.00	100.00
810 Dues & Fees	520.00	0.00	520.00	0.00	520.00	100.00
800 Other Objects	520.00	0.00	520.00	0.00	520.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	11,244,053.43	5,066,122.01	6,177,931.42	0.00	6,177,931.42	54.94
2200 Instructional Staff						
113 Directors	247,071.00	100,570.16	146,500.84	0.00	146,500.84	59.30
116 Centrl Support Admin	1,362,608.00	599,090.21	763,517.79	0.00	763,517.79	56.03
119 Other Personnel Costs	69,727.00	7,359.04	62,367.96	0.00	62,367.96	89.45
121 Classroom Teachers	404,929.00	125,323.12	279,605.88	0.00	279,605.88	69.05
122 Teacher-Spec Assgnmt	35,947.00	0.00	35,947.00	0.00	35,947.00	100.00
124 Comp-Additional Work	187,310.00	17,504.51	169,805.49	0.00	169,805.49	90.65
125 Wksp-Com Wk-Cur-Insv	10,026.00	2,273.70	7,752.30	0.00	7,752.30	77.32
127 Librarians	2,864,454.00	1,441,707.45	1,422,746.55	0.00	1,422,746.55	49.67
129 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
136 Other Prof Educ Staff	159,750.00	69,916.80	89,833.20	0.00	89,833.20	56.23
142 Other Accounting Pers	124,594.00	51,424.01	73,169.99	0.00	73,169.99	58.73
144 Computer Service Pers	595,239.00	249,376.28	345,862.72	0.00	345,862.72	58.10
146 Other Technical Pers	132,810.00	55,575.70	77,234.30	0.00	77,234.30	58.15
148 Comp-Additional Work	12,500.00	0.00	12,500.00	0.00	12,500.00	100.00
149 Other Personnel Costs	(3,000.00)	0.00	(3,000.00)	0.00	(3,000.00)	100.00
151 Secretaries	88,849.00	35,646.80	53,202.20	0.00	53,202.20	59.88
152 Typist-Stenographers	36,072.00	15,029.70	21,042.30	0.00	21,042.30	58.33
154 Clerks	54,256.00	25,585.40	28,670.60	0.00	28,670.60	52.84
157 Comp-Additional Work	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
159 Other Personnel Costs	8,976.00	3,975.29	5,000.71	0.00	5,000.71	55.71
163 Repairmen	201,000.00	85,740.00	115,260.00	0.00	115,260.00	57.34
168 Comp-Additional Work	46,000.00	11,115.44	34,884.56	0.00	34,884.56	75.84
197 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
100 Personnel Services - Salaries	6,664,118.00	2,897,213.61	3,766,904.39	0.00	3,766,904.39	56.53

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	2,488,996.00	0.00	2,488,996.00	0.00	2,488,996.00	100.00
212 Dental Insurance	0.00	19,813.47	(19,813.47)	0.00	(19,813.47)	0.00
213 Life Insurance	0.00	4,036.33	(4,036.33)	0.00	(4,036.33)	0.00
220 Social Security Cont	0.00	228,250.94	(228,250.94)	0.00	(228,250.94)	0.00
230 Retirement Contribution	0.00	324,023.68	(324,023.68)	0.00	(324,023.68)	0.00
250 Unemployment Comp	0.00	5,794.32	(5,794.32)	0.00	(5,794.32)	0.00
260 Workers' Comp	0.00	26,074.05	(26,074.05)	0.00	(26,074.05)	0.00
271 Self Insurance- Medical Health	0.00	447,223.83	(447,223.83)	0.00	(447,223.83)	0.00
200 Personnel Services - Employee Benefits	2,488,996.00	1,055,216.62	1,433,779.38	0.00	1,433,779.38	57.60
323 Prof-Educational Serv	46,300.00	6,500.00	39,800.00	0.00	39,800.00	85.96
324 Prof-Educ Serv - Prof Dev	53,122.65	0.00	53,122.65	0.00	53,122.65	100.00
330 Other Professional Serv	103,688.69	0.00	103,688.69	0.00	103,688.69	100.00
340 Technical Services	49,987.00	12,934.25	37,052.75	0.00	37,052.75	74.12
348 Technology Services	691,617.25	182,208.74	509,408.51	0.00	509,408.51	73.65
300 Purchased Technical Services	944,715.59	201,642.99	743,072.60	0.00	743,072.60	78.66
432 Rpr & Maint - Equip	17,399.00	249.00	17,150.00	0.00	17,150.00	98.57
438 Rpr & Maint - Tech	2,410.00	0.00	2,410.00	0.00	2,410.00	100.00
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	5,706.00	0.00	5,706.00	0.00	5,706.00	100.00
400 Purchased Property Services	26,625.00	249.00	26,376.00	0.00	26,376.00	99.06
519 Other Student Transp	7,315.00	0.00	7,315.00	0.00	7,315.00	100.00
530 Communications	9,207.00	1,714.11	7,492.89	0.00	7,492.89	81.38
538 Telecommunications	311,800.00	29,561.92	282,238.08	0.00	282,238.08	90.52
540 Advertising	2,295.00	200.55	2,094.45	0.00	2,094.45	91.26
550 Printing & Binding	97,989.00	8,313.10	89,675.90	0.00	89,675.90	91.52
581 Mileage	20,417.00	3,121.27	17,295.73	0.00	17,295.73	84.71
582 Travel	(8,095.00)	6,304.20	(14,399.20)	0.00	(14,399.20)	177.88
599 Other Purchased Services	3,855.00	235.00	3,620.00	0.00	3,620.00	93.90
500 Other Purchased Services	444,783.00	49,450.15	395,332.85	0.00	395,332.85	88.88
610 General Supplies	210,922.99	30,028.12	180,894.87	0.00	180,894.87	85.76
618 Adm Op Sys Tech	1,741,448.33	124,602.25	1,616,846.08	0.00	1,616,846.08	92.84

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	7,780.00	4,027.90	3,752.10	0.00	3,752.10	48.23
640 Books & Periodicals	310,954.01	20,908.70	290,045.31	0.00	290,045.31	93.28
600 Supplies	2,271,305.33	179,566.97	2,091,738.36	0.00	2,091,738.36	92.09
750 Equip-Original & Add	4,857.00	0.00	4,857.00	0.00	4,857.00	100.00
758 Tech Equip - New	511,378.00	79,829.00	431,549.00	0.00	431,549.00	84.39
760 Equipment-Replacement	23,209.00	0.00	23,209.00	0.00	23,209.00	100.00
768 Tech Equip - Replace	1,700,521.78	1,256,146.01	444,375.77	0.00	444,375.77	26.13
788 Tech Infrastructure	1,026,008.00	61,918.41	964,089.59	0.00	964,089.59	93.97
700 Property	3,265,973.78	1,397,893.42	1,868,080.36	0.00	1,868,080.36	57.20
810 Dues & Fees	3,515.00	252.00	3,263.00	0.00	3,263.00	92.83
800 Other Objects	3,515.00	252.00	3,263.00	0.00	3,263.00	92.83
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	16,110,031.70	5,781,484.76	10,328,546.94	0.00	10,328,546.94	64.11
2300 Administration						
111 Superintendents	474,715.00	86,802.64	387,912.36	0.00	387,912.36	81.71
113 Directors	1,288,122.00	478,561.14	809,560.86	0.00	809,560.86	62.85
114 Principals	10,270,069.00	4,402,939.93	5,867,129.07	0.00	5,867,129.07	57.13
116 Centrl Support Admin	852,066.00	331,455.73	520,610.27	0.00	520,610.27	61.10
119 Other Personnel Costs	739,729.00	270,975.68	468,753.32	0.00	468,753.32	63.37
122 Teacher-Spec Assgnmt	54,508.00	72,205.04	(17,697.04)	0.00	(17,697.04)	(32.47)
129 Other Personnel Costs	5,000.00	18,157.68	(13,157.68)	0.00	(13,157.68)	(263.15)
139 Other Personnel Costs	5,000.00	1,000.00	4,000.00	0.00	4,000.00	80.00
141 Accountants-Auditors	43,024.00	17,917.60	25,106.40	0.00	25,106.40	58.35
146 Other Technical Pers	1,045,218.00	428,893.26	616,324.74	0.00	616,324.74	58.97
147 Transportation Pers	34,822.00	13,485.15	21,336.85	0.00	21,336.85	61.27
148 Comp-Additional Work	8,948.00	7,486.10	1,461.90	0.00	1,461.90	16.34
151 Secretaries	339,289.00	138,202.17	201,086.83	0.00	201,086.83	59.27
152 Typist-Stenographers	103,363.00	42,822.64	60,540.36	0.00	60,540.36	58.57
153 Sch Secretary-Clerks	2,721,772.00	1,255,815.42	1,465,956.58	0.00	1,465,956.58	53.86
154 Clerks	105,134.00	42,057.31	63,076.69	0.00	63,076.69	60.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
155 Other Office Pers	1,577,532.00	654,778.58	922,753.42	0.00	922,753.42	58.49
157 Comp-Additional Work	22,033.00	18,271.90	3,761.10	0.00	3,761.10	17.07
159 Other Personnel Costs	32,633.00	20,736.54	11,896.46	0.00	11,896.46	36.46
188 Comp-Additional Work	3,373.00	3,201.10	171.90	0.00	171.90	5.10
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
199 Other Personnel Costs	12,000.00	3,210.00	8,790.00	0.00	8,790.00	73.25
100 Personnel Services - Salaries	19,739,850.00	8,308,975.61	11,430,874.39	0.00	11,430,874.39	57.91
200 Employee Benefits	7,409,434.00	0.00	7,409,434.00	0.00	7,409,434.00	100.00
212 Dental Insurance	0.00	71,811.60	(71,811.60)	0.00	(71,811.60)	0.00
213 Life Insurance	0.00	22,699.08	(22,699.08)	0.00	(22,699.08)	0.00
220 Social Security Cont	0.00	604,015.14	(604,015.14)	0.00	(604,015.14)	0.00
230 Retirement Contribution	0.00	590,749.34	(590,749.34)	0.00	(590,749.34)	0.00
250 Unemployment Comp	0.00	17,496.09	(17,496.09)	0.00	(17,496.09)	0.00
260 Workers' Comp	0.00	75,251.09	(75,251.09)	0.00	(75,251.09)	0.00
271 Self Insurance- Medical Health	0.00	1,639,256.63	(1,639,256.63)	0.00	(1,639,256.63)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,142,710.72	(1,142,710.72)	0.00	(1,142,710.72)	0.00
282 OPEB-Ohtr than Health Ben	0.00	74.40	(74.40)	0.00	(74.40)	0.00
290 Other Employee Benefits	0.00	30,918.89	(30,918.89)	0.00	(30,918.89)	0.00
299 Other Employee Benefits	0.00	340.00	(340.00)	0.00	(340.00)	0.00
200 Personnel Services - Employee Benefits	7,409,434.00	4,195,322.98	3,214,111.02	0.00	3,214,111.02	43.38
310 Purch Of/Admin Servc	4,269,278.00	0.00	4,269,278.00	0.00	4,269,278.00	100.00
323 Prof-Educational Serv	456,833.75	126,535.92	330,297.83	0.00	330,297.83	72.30
329 Prof-Educ Svc - Other	22,000.00	3,000.00	19,000.00	0.00	19,000.00	86.36
330 Other Professional Serv	2,049,345.73	580,412.04	1,468,933.69	0.00	1,468,933.69	71.68
340 Technical Services	72,475.15	20,002.89	52,472.26	0.00	52,472.26	72.40
300 Purchased Technical Services	6,869,932.63	729,950.85	6,139,981.78	0.00	6,139,981.78	89.37
432 Rpr & Maint - Equip	50,605.48	21,272.02	29,333.46	0.00	29,333.46	57.96
438 Rpr & Maint - Tech	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00
441 Rental - Land & Bldgs	319,470.23	62,194.78	257,275.45	0.00	257,275.45	80.53
442 Rental - Equipment	5,850.00	695.40	5,154.60	0.00	5,154.60	88.11
449 Other Rentals	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	383,425.71	84,162.20	299,263.51	0.00	299,263.51	78.05

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 Other Student Transp	15,213.00	1,986.50	13,226.50	0.00	13,226.50	86.94
530 Communications	91,071.00	29,204.22	61,866.78	0.00	61,866.78	67.93
538 Telecommunications	7,679.00	788.27	6,890.73	0.00	6,890.73	89.73
540 Advertising	9,183.00	266.10	8,916.90	0.00	8,916.90	97.10
550 Printing & Binding	58,409.83	8,233.60	50,176.23	0.00	50,176.23	85.90
581 Mileage	28,235.00	3,649.73	24,585.27	0.00	24,585.27	87.07
582 Travel	68,863.00	16,155.78	52,707.22	0.00	52,707.22	76.54
599 Other Purchased Services	241,406.50	13,708.52	227,697.98	0.00	227,697.98	94.32
500 Other Purchased Services	520,060.33	73,992.72	446,067.61	0.00	446,067.61	85.77
610 General Supplies	249,119.14	76,012.78	173,106.36	0.00	173,106.36	69.49
618 Adm Op Sys Tech	8,580.00	2,106.88	6,473.12	0.00	6,473.12	75.44
635 Meals & Refreshments	33,866.00	9,716.76	24,149.24	0.00	24,149.24	71.31
640 Books & Periodicals	48,446.00	6,984.57	41,461.43	0.00	41,461.43	85.58
600 Supplies	340,011.14	94,820.99	245,190.15	0.00	245,190.15	72.11
750 Equip-Original & Add	21,138.00	2,680.85	18,457.15	0.00	18,457.15	87.32
758 Tech Equip - New	12,217.78	517.78	11,700.00	0.00	11,700.00	95.76
760 Equipment-Replacement	19,170.00	5,339.44	13,830.56	0.00	13,830.56	72.15
768 Tech Equip - Replace	1,224.00	0.00	1,224.00	0.00	1,224.00	100.00
788 Tech Infrastructure	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
700 Property	55,249.78	8,538.07	46,711.71	0.00	46,711.71	84.55
810 Dues & Fees	101,354.00	63,614.03	37,739.97	0.00	37,739.97	37.24
800 Other Objects	101,354.00	63,614.03	37,739.97	0.00	37,739.97	37.24
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	35,419,317.59	13,559,377.45	21,859,940.14	0.00	21,859,940.14	61.72
2400 Pupil Health						
116 Centrl Support Admin	163,942.00	38,499.89	125,442.11	0.00	125,442.11	76.52
133 School Nurses	2,768,306.00	1,389,888.07	1,378,417.93	0.00	1,378,417.93	49.79
136 Other Prof Educ Staff	251,009.00	124,300.00	126,709.00	0.00	126,709.00	50.48
139 Other Personnel Costs	1,512.00	1,511.64	0.36	0.00	0.36	0.02
146 Other Technical Pers	55,500.00	23,113.30	32,386.70	0.00	32,386.70	58.35

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	3,240,269.00	1,577,312.90	1,662,956.10	0.00	1,662,956.10	51.32
200 Employee Benefits	1,040,573.00	0.00	1,040,573.00	0.00	1,040,573.00	100.00
212 Dental Insurance	0.00	9,965.58	(9,965.58)	0.00	(9,965.58)	0.00
213 Life Insurance	0.00	1,157.80	(1,157.80)	0.00	(1,157.80)	0.00
220 Social Security Cont	0.00	116,923.17	(116,923.17)	0.00	(116,923.17)	0.00
230 Retirement Contribution	0.00	89,344.97	(89,344.97)	0.00	(89,344.97)	0.00
250 Unemployment Comp	0.00	3,154.45	(3,154.45)	0.00	(3,154.45)	0.00
260 Workers' Comp	0.00	14,196.41	(14,196.41)	0.00	(14,196.41)	0.00
271 Self Insurance- Medical Health	0.00	196,321.12	(196,321.12)	0.00	(196,321.12)	0.00
200 Personnel Services - Employee Benefits	1,040,573.00	431,063.50	609,509.50	0.00	609,509.50	58.57
330 Other Professional Serv	1,187,245.08	142,667.91	1,044,577.17	(77,828.00)	1,122,405.17	94.54
300 Purchased Technical Services	1,187,245.08	142,667.91	1,044,577.17	(77,828.00)	1,122,405.17	94.54
432 Rpr & Maint - Equip	2,148.00	1,300.00	848.00	0.00	848.00	39.48
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	2,437.00	1,300.00	1,137.00	0.00	1,137.00	46.66
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	1,155.00	248.50	906.50	0.00	906.50	78.48
599 Other Purchased Services	955.00	0.00	955.00	0.00	955.00	100.00
500 Other Purchased Services	3,610.00	248.50	3,361.50	0.00	3,361.50	93.12
610 General Supplies	56,156.93	858.36	55,298.57	(307.00)	55,605.57	99.02
635 Meals & Refreshments	200.00	186.00	14.00	0.00	14.00	7.00
600 Supplies	56,356.93	1,044.36	55,312.57	(307.00)	55,619.57	98.69
760 Equipment-Replacement	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
700 Property	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	5,548,491.01	2,153,637.17	3,394,853.84	(78,135.00)	3,472,988.84	62.59

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2500 Business						
112 School Controller	21,111.00	8,806.64	12,304.36	0.00	12,304.36	58.28
113 Directors	369,247.00	93,635.01	275,611.99	0.00	275,611.99	74.64
116 Centrl Support Admin	279,092.00	116,692.19	162,399.81	0.00	162,399.81	58.19
119 Other Personnel Costs	95,000.00	0.00	95,000.00	0.00	95,000.00	100.00
141 Accountants-Auditors	1,240,418.00	518,694.24	721,723.76	0.00	721,723.76	58.18
142 Other Accounting Pers	311,184.00	120,975.16	190,208.84	0.00	190,208.84	61.12
143 Purchasing Personnel	278,134.00	95,141.27	182,992.73	0.00	182,992.73	65.79
146 Other Technical Pers	139,697.00	58,500.59	81,196.41	0.00	81,196.41	58.12
148 Comp-Additional Work	30,702.00	3,327.38	27,374.62	0.00	27,374.62	89.16
149 Other Personnel Costs	9,823.00	8,847.88	975.12	0.00	975.12	9.93
151 Secretaries	91,407.00	38,075.80	53,331.20	0.00	53,331.20	58.34
152 Typist-Stenographers	16,747.00	6,945.69	9,801.31	0.00	9,801.31	58.53
154 Clerks	186,577.00	77,382.90	109,194.10	0.00	109,194.10	58.52
155 Other Office Pers	72,983.00	30,409.40	42,573.60	0.00	42,573.60	58.33
157 Comp-Additional Work	25,344.00	11,409.51	13,934.49	0.00	13,934.49	54.98
100 Personnel Services - Salaries	3,167,466.00	1,188,843.66	1,978,622.34	0.00	1,978,622.34	62.47
200 Employee Benefits	1,006,540.00	0.00	1,006,540.00	0.00	1,006,540.00	100.00
212 Dental Insurance	0.00	11,784.16	(11,784.16)	0.00	(11,784.16)	0.00
213 Life Insurance	0.00	2,143.56	(2,143.56)	0.00	(2,143.56)	0.00
220 Social Security Cont	0.00	88,905.35	(88,905.35)	0.00	(88,905.35)	0.00
230 Retirement Contribution	0.00	67,341.21	(67,341.21)	0.00	(67,341.21)	0.00
250 Unemployment Comp	0.00	2,377.28	(2,377.28)	0.00	(2,377.28)	0.00
260 Workers' Comp	0.00	10,699.59	(10,699.59)	0.00	(10,699.59)	0.00
271 Self Insurance- Medical Health	0.00	236,508.68	(236,508.68)	0.00	(236,508.68)	0.00
200 Personnel Services - Employee Benefits	1,006,540.00	419,759.83	586,780.17	0.00	586,780.17	58.30
330 Other Professional Serv	163,902.40	26,094.85	137,807.55	0.00	137,807.55	84.08
340 Technical Services	3,250.00	0.00	3,250.00	0.00	3,250.00	100.00
300 Purchased Technical Services	167,152.40	26,094.85	141,057.55	0.00	141,057.55	84.39
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	438,583.63	383,437.96	55,145.67	0.00	55,145.67	12.57
442 Rental - Equipment	2,268.00	1,728.00	540.00	0.00	540.00	23.81

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
490 Other Property Services	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
400 Purchased Property Services	443,851.63	385,165.96	58,685.67	0.00	58,685.67	13.22
522 Auto Liability Insurance	130,000.00	0.00	130,000.00	0.00	130,000.00	100.00
523 General Property - Liab Ins.	300,000.00	265,424.00	34,576.00	0.00	34,576.00	11.53
525 Bonding Insurance	3,404.00	0.00	3,404.00	0.00	3,404.00	100.00
529 Other Insurance	190,000.00	20,764.00	169,236.00	0.00	169,236.00	89.07
530 Communications	42,728.00	18,555.34	24,172.66	0.00	24,172.66	56.57
538 Telecommunications	286.00	129.51	156.49	0.00	156.49	54.72
540 Advertising	62,000.00	4,140.10	57,859.90	0.00	57,859.90	93.32
550 Printing & Binding	38,669.00	8,504.04	30,164.96	0.00	30,164.96	78.01
581 Mileage	5,550.00	783.94	4,766.06	0.00	4,766.06	85.87
582 Travel	25,750.00	974.72	24,775.28	0.00	24,775.28	96.21
599 Other Purchased Services	5,900.00	286.75	5,613.25	0.00	5,613.25	95.14
500 Other Purchased Services	804,287.00	319,562.40	484,724.60	0.00	484,724.60	60.27
610 General Supplies	267,627.14	72,409.45	195,217.69	0.00	195,217.69	72.94
618 Adm Op Sys Tech	34,800.00	0.00	34,800.00	0.00	34,800.00	100.00
640 Books & Periodicals	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
600 Supplies	307,427.14	72,409.45	235,017.69	0.00	235,017.69	76.45
750 Equip-Original & Add	5,181.00	5,081.04	99.96	0.00	99.96	1.93
760 Equipment-Replacement	258,649.00	250,491.96	8,157.04	0.00	8,157.04	3.15
700 Property	263,830.00	255,573.00	8,257.00	0.00	8,257.00	3.13
810 Dues & Fees	7,785.00	1,754.00	6,031.00	0.00	6,031.00	77.47
890 Misc Expenditures	39,100.00	10,242.50	28,857.50	0.00	28,857.50	73.80
800 Other Objects	46,885.00	11,996.50	34,888.50	0.00	34,888.50	74.41
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	6,207,439.17	2,679,405.65	3,528,033.52	0.00	3,528,033.52	56.84
2600 Operation and Maintenance of Plant Services						
113 Directors	103,884.00	43,274.61	60,609.39	0.00	60,609.39	58.34
116 Centrl Support Admin	90,858.00	38,034.09	52,823.91	0.00	52,823.91	58.14

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
125 Wksp-Com Wk-Cur-Insv	4,198.00	1,049.40	3,148.60	0.00	3,148.60	75.00
145 Facil-Plant Opr Pers	634,353.00	252,820.34	381,532.66	0.00	381,532.66	60.15
146 Other Technical Pers	71,975.00	29,648.80	42,326.20	0.00	42,326.20	58.81
148 Comp-Additional Work	55,249.00	15,101.43	40,147.57	0.00	40,147.57	72.67
151 Secretaries	77,549.00	32,485.40	45,063.60	0.00	45,063.60	58.11
152 Typist-Stenographers	90,936.00	36,882.59	54,053.41	0.00	54,053.41	59.44
154 Clerks	70,477.00	28,694.70	41,782.30	0.00	41,782.30	59.29
157 Comp-Additional Work	10,400.00	4,086.77	6,313.23	0.00	6,313.23	60.70
159 Other Personnel Costs	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
161 Tradesmen	3,568,531.00	1,249,586.22	2,318,944.78	0.00	2,318,944.78	64.98
163 Repairmen	249,101.00	75,007.67	174,093.33	0.00	174,093.33	69.89
168 Comp-Additional Work	995,775.00	450,322.91	545,452.09	0.00	545,452.09	54.78
169 Other Personnel Costs	9,941.00	9,940.08	0.92	0.00	0.92	0.01
172 Automotive Equip Opr	971,436.00	328,255.36	643,180.64	0.00	643,180.64	66.21
177 Substitutes	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
178 Comp-Additional Work	256,715.00	59,429.01	197,285.99	0.00	197,285.99	76.85
181 Custodial - Laborer	11,797,396.00	3,919,570.69	7,877,825.31	0.00	7,877,825.31	66.78
183 Security Personnel	3,331,758.00	1,456,824.90	1,874,933.10	0.00	1,874,933.10	56.27
184 Stores Handling Staff	47,139.00	16,874.97	30,264.03	0.00	30,264.03	64.20
185 Substitutes	1,410,718.00	388,828.05	1,021,889.95	0.00	1,021,889.95	72.44
186 Groundskeeper	402,584.00	148,274.18	254,309.82	0.00	254,309.82	63.17
188 Comp-Additional Work	3,972,199.00	1,148,871.15	2,823,327.85	0.00	2,823,327.85	71.08
189 Other Personnel Costs	23,047.00	18,637.02	4,409.98	0.00	4,409.98	19.13
100 Personnel Services - Salaries	28,364,219.00	9,752,500.34	18,611,718.66	0.00	18,611,718.66	65.62
200 Employee Benefits	9,309,723.00	0.00	9,309,723.00	0.00	9,309,723.00	100.00
212 Dental Insurance	0.00	116,884.85	(116,884.85)	0.00	(116,884.85)	0.00
213 Life Insurance	0.00	18,940.88	(18,940.88)	0.00	(18,940.88)	0.00
220 Social Security Cont	0.00	727,631.26	(727,631.26)	0.00	(727,631.26)	0.00
230 Retirement Contribution	0.00	545,543.02	(545,543.02)	0.00	(545,543.02)	0.00
250 Unemployment Comp	0.00	19,504.56	(19,504.56)	0.00	(19,504.56)	0.00
260 Workers' Comp	0.00	87,768.47	(87,768.47)	0.00	(87,768.47)	0.00
271 Self Insurance- Medical Health	0.00	2,244,979.95	(2,244,979.95)	0.00	(2,244,979.95)	0.00
200 Personnel Services - Employee Benefits	9,309,723.00	3,761,252.99	5,548,470.01	0.00	5,548,470.01	59.60
324 Prof-Educ Serv - Prof Dev	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	50,000.00	21,130.00	28,870.00	0.00	28,870.00	57.74
340 Technical Services	106,500.00	40,864.96	65,635.04	0.00	65,635.04	61.63
300 Purchased Technical Services	171,500.00	61,994.96	109,505.04	0.00	109,505.04	63.85
411 Disposal Services	554,473.00	160,499.07	393,973.93	0.00	393,973.93	71.05
413 Custodial Services	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
422 Electricity	5,239,999.00	2,197,550.91	3,042,448.09	0.00	3,042,448.09	58.06
424 Water/Sewage	1,196,221.00	351,194.09	845,026.91	0.00	845,026.91	70.64
431 Rpr & Maint - Bldgs	413,138.79	76,954.48	336,184.31	0.00	336,184.31	81.37
432 Rpr & Maint - Equip	187,538.57	61,205.44	126,333.13	0.00	126,333.13	67.36
433 Rpr & Maint - Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
441 Rental - Land & Bldgs	280,985.97	89,753.65	191,232.32	0.00	191,232.32	68.06
442 Rental - Equipment	26,000.00	7,259.45	18,740.55	0.00	18,740.55	72.08
444 Rental of Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
460 Extermination Services	10,000.00	3,257.75	6,742.25	0.00	6,742.25	67.42
490 Other Property Services	5,574.00	0.00	5,574.00	0.00	5,574.00	100.00
400 Purchased Property Services	7,965,730.33	2,947,674.84	5,018,055.49	0.00	5,018,055.49	63.00
530 Communications	348,245.00	31,953.90	316,291.10	0.00	316,291.10	90.82
538 Telecommunications	204,732.00	(19,038.99)	223,770.99	0.00	223,770.99	109.30
540 Advertising	123,851.00	24,359.80	99,491.20	0.00	99,491.20	80.33
550 Printing & Binding	5,601.00	601.37	4,999.63	0.00	4,999.63	89.26
581 Mileage	66,726.00	21,661.22	45,064.78	0.00	45,064.78	67.54
582 Travel	15,293.00	3,793.44	11,499.56	0.00	11,499.56	75.19
599 Other Purchased Services	64,169.00	33,015.30	31,153.70	0.00	31,153.70	48.55
500 Other Purchased Services	828,617.00	96,346.04	732,270.96	0.00	732,270.96	88.37
610 General Supplies	2,525,892.89	1,076,376.20	1,449,516.69	0.00	1,449,516.69	57.39
618 Adm Op Sys Tech	22,950.00	20,580.00	2,370.00	0.00	2,370.00	10.33
621 Natural Gas - HTG & AC	4,121,844.00	1,416,643.29	2,705,200.71	0.00	2,705,200.71	65.63
624 Oil - HTG & AC	10,078.00	(419.78)	10,497.78	0.00	10,497.78	104.17
626 Gasoline	150,180.00	48,861.41	101,318.59	0.00	101,318.59	67.46
627 Diesel Fuel	90,250.00	49,495.50	40,754.50	0.00	40,754.50	45.16
628 Steam - HTG & AC	400,000.00	142,404.97	257,595.03	0.00	257,595.03	64.40
635 Meals & Refreshments	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
640 Books & Periodicals	6,854.00	1,453.08	5,400.92	0.00	5,400.92	78.80

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	7,329,548.89	2,755,394.67	4,574,154.22	0.00	4,574,154.22	62.41
750 Equip-Original & Add	189,958.55	21,888.32	168,070.23	0.00	168,070.23	88.48
758 Tech Equip - New	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
760 Equipment-Replacement	957,487.08	377,336.63	580,150.45	0.00	580,150.45	60.59
700 Property	1,148,945.63	399,224.95	749,720.68	0.00	749,720.68	65.25
810 Dues & Fees	4,141.00	2,719.00	1,422.00	0.00	1,422.00	34.34
800 Other Objects	4,141.00	2,719.00	1,422.00	0.00	1,422.00	34.34
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	55,122,424.85	19,777,107.79	35,345,317.06	0.00	35,345,317.06	64.12
2700 Student Transportation Services						
113 Directors	98,121.00	41,082.70	57,038.30	0.00	57,038.30	58.13
147 Transportation Pers	294,004.00	107,439.17	186,564.83	0.00	186,564.83	63.46
151 Secretaries	38,883.00	16,200.90	22,682.10	0.00	22,682.10	58.33
154 Clerks	37,846.00	15,769.10	22,076.90	0.00	22,076.90	58.33
100 Personnel Services - Salaries	468,854.00	180,491.87	288,362.13	0.00	288,362.13	61.50
200 Employee Benefits	150,516.00	0.00	150,516.00	0.00	150,516.00	100.00
212 Dental Insurance	0.00	2,107.15	(2,107.15)	0.00	(2,107.15)	0.00
213 Life Insurance	0.00	412.00	(412.00)	0.00	(412.00)	0.00
220 Social Security Cont	0.00	13,089.41	(13,089.41)	0.00	(13,089.41)	0.00
230 Retirement Contribution	0.00	10,179.89	(10,179.89)	0.00	(10,179.89)	0.00
250 Unemployment Comp	0.00	360.91	(360.91)	0.00	(360.91)	0.00
260 Workers' Comp	0.00	1,624.44	(1,624.44)	0.00	(1,624.44)	0.00
271 Self Insurance- Medical Health	0.00	54,791.80	(54,791.80)	0.00	(54,791.80)	0.00
200 Personnel Services - Employee Benefits	150,516.00	82,565.60	67,950.40	0.00	67,950.40	45.14
330 Other Professional Serv	51,563.00	2,608.39	48,954.61	0.00	48,954.61	94.94
340 Technical Services	22,000.00	0.00	22,000.00	0.00	22,000.00	100.00
300 Purchased Technical Services	73,563.00	2,608.39	70,954.61	0.00	70,954.61	96.45
432 Rpr & Maint - Equip	3,042.00	396.00	2,646.00	0.00	2,646.00	86.98

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	3,042.00	396.00	2,646.00	0.00	2,646.00	86.98
513 Contracted Carriers	23,662,055.00	8,762,998.00	14,899,057.00	0.00	14,899,057.00	62.97
515 Public Carriers	4,150,875.00	1,486,528.75	2,664,346.25	0.00	2,664,346.25	64.19
516 Student Transportation - I.U.	5,702,095.00	0.00	5,702,095.00	0.00	5,702,095.00	100.00
519 Other Student Transp	175,000.00	0.00	175,000.00	0.00	175,000.00	100.00
530 Communications	18,000.00	600.00	17,400.00	0.00	17,400.00	96.67
538 Telecommunications	168,336.00	5,519.91	162,816.09	0.00	162,816.09	96.72
550 Printing & Binding	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
581 Mileage	2,500.00	308.83	2,191.17	0.00	2,191.17	87.65
582 Travel	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	33,889,861.00	10,255,955.49	23,633,905.51	0.00	23,633,905.51	69.74
610 General Supplies	5,304.62	3,059.60	2,245.02	0.00	2,245.02	42.32
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,604.62	3,059.60	2,545.02	0.00	2,545.02	45.41
750 Equip-Original & Add	3,275.00	1,260.00	2,015.00	0.00	2,015.00	61.53
700 Property	3,275.00	1,260.00	2,015.00	0.00	2,015.00	61.53
810 Dues & Fees	300.00	0.00	300.00	0.00	300.00	100.00
800 Other Objects	300.00	0.00	300.00	0.00	300.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	34,595,015.62	10,526,336.95	24,068,678.67	0.00	24,068,678.67	69.57
2800 Support Services - Central						
113 Directors	789,583.00	272,614.61	516,968.39	0.00	516,968.39	65.47
116 Centrl Support Admin	566,190.00	241,655.97	324,534.03	0.00	324,534.03	57.32
119 Other Personnel Costs	0.00	10,501.56	(10,501.56)	0.00	(10,501.56)	0.00
124 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
141 Accountants-Auditors	98,466.00	20,640.70	77,825.30	0.00	77,825.30	79.04
142 Other Accounting Pers	126,268.00	52,689.60	73,578.40	0.00	73,578.40	58.27

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
144 Computer Service Pers	1,960,240.00	760,957.09	1,199,282.91	0.00	1,199,282.91	61.18
146 Other Technical Pers	1,401,349.00	449,763.68	951,585.32	0.00	951,585.32	67.90
148 Comp-Additional Work	34,970.00	980.06	33,989.94	0.00	33,989.94	97.20
149 Other Personnel Costs	9,089.00	11,053.98	(1,964.98)	0.00	(1,964.98)	(21.62)
151 Secretaries	149,077.00	46,538.70	102,538.30	0.00	102,538.30	68.78
152 Typist-Stenographers	35,130.00	14,637.20	20,492.80	0.00	20,492.80	58.33
155 Other Office Pers	528,971.00	161,661.66	367,309.34	0.00	367,309.34	69.44
157 Comp-Additional Work	16,349.00	1,260.32	15,088.68	0.00	15,088.68	92.29
159 Other Personnel Costs	14,989.00	14,988.58	0.42	0.00	0.42	0.00
187 Stud Wrks/Tutors/Interns	7,361.00	8,364.54	(1,003.54)	0.00	(1,003.54)	(13.63)
188 Comp-Additional Work	4,300.00	0.00	4,300.00	0.00	4,300.00	100.00
191 Instr Paraprofessional	69,480.00	20,436.00	49,044.00	0.00	49,044.00	70.59
197 Comp-Additional Work	4,500.00	600.00	3,900.00	0.00	3,900.00	86.67
100 Personnel Services - Salaries	5,818,312.00	2,089,344.25	3,728,967.75	0.00	3,728,967.75	64.09
200 Employee Benefits	2,101,325.00	0.00	2,101,325.00	0.00	2,101,325.00	100.00
212 Dental Insurance	0.00	18,238.00	(18,238.00)	0.00	(18,238.00)	0.00
213 Life Insurance	0.00	3,783.20	(3,783.20)	0.00	(3,783.20)	0.00
214 Income Protect Insurance	0.00	9,887.86	(9,887.86)	0.00	(9,887.86)	0.00
220 Social Security Cont	0.00	193,232.85	(193,232.85)	0.00	(193,232.85)	0.00
230 Retirement Contribution	0.00	151,720.52	(151,720.52)	0.00	(151,720.52)	0.00
250 Unemployment Comp	0.00	4,162.16	(4,162.16)	0.00	(4,162.16)	0.00
260 Workers' Comp	0.00	18,804.33	(18,804.33)	0.00	(18,804.33)	0.00
271 Self Insurance- Medical Health	0.00	377,489.42	(377,489.42)	0.00	(377,489.42)	0.00
290 Other Employee Benefits	0.00	299.63	(299.63)	0.00	(299.63)	0.00
200 Personnel Services - Employee Benefits	2,101,325.00	777,617.97	1,323,707.03	0.00	1,323,707.03	62.99
323 Prof-Educational Serv	2,955.50	2,337.50	618.00	0.00	618.00	20.91
324 Prof-Educ Serv - Prof Dev	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
330 Other Professional Serv	542,796.18	115,121.90	427,674.28	910.00	426,764.28	78.62
340 Technical Services	180,711.00	32,902.35	147,808.65	0.00	147,808.65	81.79
300 Purchased Technical Services	734,462.68	150,361.75	584,100.93	910.00	583,190.93	79.40
411 Disposal Services	3,000.00	3,000.00	0.00	0.00	0.00	0.00
432 Rpr & Maint - Equip	8,799.00	765.00	8,034.00	0.00	8,034.00	91.31
438 Rpr & Maint - Tech	409,686.65	107,143.65	302,543.00	0.00	302,543.00	73.85

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	422,985.65	110,908.65	312,077.00	0.00	312,077.00	73.78
530 Communications	133,649.00	16,339.28	117,309.72	0.00	117,309.72	87.77
538 Telecommunications	3,000.00	287.47	2,712.53	0.00	2,712.53	90.42
540 Advertising	54,215.00	2,282.10	51,932.90	0.00	51,932.90	95.79
550 Printing & Binding	376,932.00	13,242.53	363,689.47	0.00	363,689.47	96.49
581 Mileage	10,690.00	720.31	9,969.69	0.00	9,969.69	93.26
582 Travel	58,000.00	10,521.89	47,478.11	0.00	47,478.11	81.86
599 Other Purchased Services	125,441.00	18,640.90	106,800.10	0.00	106,800.10	85.14
500 Other Purchased Services	761,927.00	62,034.48	699,892.52	0.00	699,892.52	91.86
610 General Supplies	310,238.30	51,495.07	258,743.23	0.00	258,743.23	83.40
618 Adm Op Sys Tech	38,400.00	17,258.75	21,141.25	0.00	21,141.25	55.06
635 Meals & Refreshments	10,486.00	1,973.62	8,512.38	0.00	8,512.38	81.18
640 Books & Periodicals	9,088.00	539.84	8,548.16	0.00	8,548.16	94.06
600 Supplies	368,212.30	71,267.28	296,945.02	0.00	296,945.02	80.65
750 Equip-Original & Add	11,700.00	0.00	11,700.00	0.00	11,700.00	100.00
758 Tech Equip - New	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
760 Equipment-Replacement	30,900.00	10,440.00	20,460.00	0.00	20,460.00	66.21
700 Property	44,600.00	10,440.00	34,160.00	0.00	34,160.00	76.59
810 Dues & Fees	5,660.00	550.00	5,110.00	0.00	5,110.00	90.28
800 Other Objects	5,660.00	550.00	5,110.00	0.00	5,110.00	90.28
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	10,257,484.63	3,272,524.38	6,984,960.25	910.00	6,984,050.25	68.09
3100 Food Services						
182 Food Service Staff	14,000.00	10,631.31	3,368.69	0.00	3,368.69	24.06
100 Personnel Services - Salaries	14,000.00	10,631.31	3,368.69	0.00	3,368.69	24.06
200 Employee Benefits	4,622.00	0.00	4,622.00	0.00	4,622.00	100.00
220 Social Security Cont	0.00	813.25	(813.25)	0.00	(813.25)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	0.00	(18.51)	18.51	0.00	18.51	0.00
250 Unemployment Comp	0.00	21.32	(21.32)	0.00	(21.32)	0.00
260 Workers' Comp	0.00	95.67	(95.67)	0.00	(95.67)	0.00
200 Personnel Services - Employee Benefits	4,622.00	911.73	3,710.27	0.00	3,710.27	80.27
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
599 Other Purchased Services	400.00	400.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	400.00	400.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	19,022.00	11,943.04	7,078.96	0.00	7,078.96	37.21
3200 Student Activities						
113 Directors	90,588.00	38,240.80	52,347.20	0.00	52,347.20	57.79
124 Comp-Additional Work	60,000.00	3,439.70	56,560.30	0.00	56,560.30	94.27
125 Wksp-Com Wk-Cur-Insv	(6,500.00)	0.00	(6,500.00)	0.00	(6,500.00)	100.00
137 Athletic Coaches	1,916,239.00	983,442.11	932,796.89	0.00	932,796.89	48.68
138 Extra Curr Activ Pay	186,537.00	13,063.71	173,473.29	0.00	173,473.29	93.00
151 Secretaries	38,018.00	15,840.90	22,177.10	0.00	22,177.10	58.33
163 Repairmen	61,252.00	19,643.86	41,608.14	0.00	41,608.14	67.93
168 Comp-Additional Work	1,500.00	623.76	876.24	0.00	876.24	58.42
187 Stud Wrks/Tutors/Interns	123,518.00	0.00	123,518.00	0.00	123,518.00	100.00
188 Comp-Additional Work	414,758.00	203,125.18	211,632.82	0.00	211,632.82	51.03
100 Personnel Services - Salaries	2,885,910.00	1,277,420.02	1,608,489.98	0.00	1,608,489.98	55.74
200 Employee Benefits	592,238.00	0.00	592,238.00	0.00	592,238.00	100.00

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
212 Dental Insurance	0.00	743.70	(743.70)	0.00	(743.70)	0.00
213 Life Insurance	0.00	194.20	(194.20)	0.00	(194.20)	0.00
220 Social Security Cont	0.00	96,885.47	(96,885.47)	0.00	(96,885.47)	0.00
230 Retirement Contribution	0.00	65,668.77	(65,668.77)	0.00	(65,668.77)	0.00
250 Unemployment Comp	0.00	2,555.93	(2,555.93)	0.00	(2,555.93)	0.00
260 Workers' Comp	0.00	11,501.79	(11,501.79)	0.00	(11,501.79)	0.00
271 Self Insurance- Medical Health	0.00	8,897.42	(8,897.42)	0.00	(8,897.42)	0.00
200 Personnel Services - Employee Benefits	592,238.00	186,447.28	405,790.72	0.00	405,790.72	68.52
330 Other Professional Serv	169,909.00	10,261.90	159,647.10	0.00	159,647.10	93.96
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	170,849.00	10,261.90	160,587.10	0.00	160,587.10	93.99
415 Laundry-Linen Service	3,760.00	815.30	2,944.70	0.00	2,944.70	78.32
432 Rpr & Maint - Equip	16,510.00	4,013.72	12,496.28	0.00	12,496.28	75.69
441 Rental - Land & Bldgs	9,813.00	0.00	9,813.00	0.00	9,813.00	100.00
449 Other Rentals	605.00	0.00	605.00	0.00	605.00	100.00
400 Purchased Property Services	30,688.00	4,829.02	25,858.98	0.00	25,858.98	84.26
519 Other Student Transp	145,448.00	24,035.19	121,412.81	0.00	121,412.81	83.48
530 Communications	14,583.00	1,880.45	12,702.55	0.00	12,702.55	87.11
538 Telecommunications	1,440.00	328.87	1,111.13	0.00	1,111.13	77.16
550 Printing & Binding	9,327.00	2,426.38	6,900.62	0.00	6,900.62	73.99
581 Mileage	3,500.00	314.18	3,185.82	0.00	3,185.82	91.02
582 Travel	5,000.00	2,165.91	2,834.09	0.00	2,834.09	56.68
599 Other Purchased Services	944,389.18	763,682.66	180,706.52	0.00	180,706.52	19.13
500 Other Purchased Services	1,123,687.18	794,833.64	328,853.54	0.00	328,853.54	29.27
610 General Supplies	284,869.08	33,718.60	251,150.48	0.00	251,150.48	88.16
634 Student Snacks	580.00	0.00	580.00	0.00	580.00	100.00
635 Meals & Refreshments	3,385.00	759.83	2,625.17	0.00	2,625.17	77.55
640 Books & Periodicals	7,699.00	0.00	7,699.00	0.00	7,699.00	100.00
600 Supplies	296,533.08	34,478.43	262,054.65	0.00	262,054.65	88.37
750 Equip-Original & Add	72,840.00	60,884.19	11,955.81	0.00	11,955.81	16.41
760 Equipment-Replacement	48,450.00	3,031.04	45,418.96	0.00	45,418.96	93.74

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	121,290.00	63,915.23	57,374.77	0.00	57,374.77	47.30
810 Dues & Fees	9,904.00	75.00	9,829.00	0.00	9,829.00	99.24
800 Other Objects	9,904.00	75.00	9,829.00	0.00	9,829.00	99.24
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	5,231,099.26	2,372,260.52	2,858,838.74	0.00	2,858,838.74	54.65
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
230 Retirement Contribution	0.00	2,393.29	(2,393.29)	0.00	(2,393.29)	0.00
200 Personnel Services - Employee Benefits	15,000.00	2,393.29	12,606.71	0.00	12,606.71	84.04
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	15,000.00	2,393.29	12,606.71	0.00	12,606.71	84.04
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	543,270.00	221,568.77	321,701.23	0.00	321,701.23	59.22
145 Facil-Plant Opr Pers	709,791.00	277,349.40	432,441.60	0.00	432,441.60	60.93
146 Other Technical Pers	41,952.00	17,580.50	24,371.50	0.00	24,371.50	58.09

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
148 Comp-Additional Work	37,507.00	5,444.81	32,062.19	0.00	32,062.19	85.48
152 Typist-Stenographers	36,936.00	15,389.70	21,546.30	0.00	21,546.30	58.33
157 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
167 Temp Crafts & Trades	14,119.00	0.00	14,119.00	0.00	14,119.00	100.00
100 Personnel Services - Salaries	1,385,575.00	537,333.18	848,241.82	0.00	848,241.82	61.22
200 Employee Benefits	454,932.00	0.00	454,932.00	0.00	454,932.00	100.00
212 Dental Insurance	0.00	4,462.20	(4,462.20)	0.00	(4,462.20)	0.00
213 Life Insurance	0.00	1,023.80	(1,023.80)	0.00	(1,023.80)	0.00
220 Social Security Cont	0.00	39,808.81	(39,808.81)	0.00	(39,808.81)	0.00
230 Retirement Contribution	0.00	30,305.56	(30,305.56)	0.00	(30,305.56)	0.00
250 Unemployment Comp	0.00	1,074.77	(1,074.77)	0.00	(1,074.77)	0.00
260 Workers' Comp	0.00	4,836.07	(4,836.07)	0.00	(4,836.07)	0.00
271 Self Insurance- Medical Health	0.00	106,649.94	(106,649.94)	0.00	(106,649.94)	0.00
200 Personnel Services - Employee Benefits	454,932.00	188,161.15	266,770.85	0.00	266,770.85	58.64
330 Other Professional Serv	60,420.00	10,095.00	50,325.00	0.00	50,325.00	83.29
300 Purchased Technical Services	60,420.00	10,095.00	50,325.00	0.00	50,325.00	83.29
431 Rpr & Maint - Bldgs	2,244,411.44	530,677.86	1,713,733.58	0.00	1,713,733.58	76.36
400 Purchased Property Services	2,244,411.44	530,677.86	1,713,733.58	0.00	1,713,733.58	76.36
581 Mileage	23,200.00	5,323.50	17,876.50	0.00	17,876.50	77.05
500 Other Purchased Services	23,200.00	5,323.50	17,876.50	0.00	17,876.50	77.05
610 General Supplies	6,500.00	185.95	6,314.05	0.00	6,314.05	97.14
600 Supplies	6,500.00	185.95	6,314.05	0.00	6,314.05	97.14
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	4,175,038.44	1,271,776.64	2,903,261.80	0.00	2,903,261.80	69.54

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	231,047.00	12,049.39	218,997.61	0.00	218,997.61	94.78
832 Int-Serial Bonds	22,817,216.00	10,491,748.44	12,325,467.56	0.00	12,325,467.56	54.02
880 Refunds of Prior Year Receipts	5,471,624.00	1,629,333.24	3,842,290.76	0.00	3,842,290.76	70.22
800 Other Objects	28,519,887.00	12,133,131.07	16,386,755.93	0.00	16,386,755.93	57.46
911 Loan-Lease Purch-Principal	1,645,000.00	0.00	1,645,000.00	0.00	1,645,000.00	100.00
912 Serial Bonds-Principal	35,520,703.00	8,240,000.00	27,280,703.00	0.00	27,280,703.00	76.80
900 Other Financing Uses	37,165,703.00	8,240,000.00	28,925,703.00	0.00	28,925,703.00	77.83
Total for Major Function 5100	65,685,590.00	20,373,131.07	45,312,458.93	0.00	45,312,458.93	68.98
5200 Fund Transfers						
114 Principals	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
116 Centrl Support Admin	107,000.00	0.00	107,000.00	0.00	107,000.00	100.00
135 Other Cent Supp Staff	700,000.00	0.00	700,000.00	0.00	700,000.00	100.00
100 Personnel Services - Salaries	847,000.00	0.00	847,000.00	0.00	847,000.00	100.00
200 Employee Benefits	163,000.00	0.00	163,000.00	0.00	163,000.00	100.00
200 Personnel Services - Employee Benefits	163,000.00	0.00	163,000.00	0.00	163,000.00	100.00
329 Prof-Educ Srvc - Other	168,400.00	0.00	168,400.00	0.00	168,400.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	168,400.00	0.00	168,400.00	0.00	168,400.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
540 Advertising	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
582 Travel	54,000.00	0.00	54,000.00	0.00	54,000.00	100.00
599 Other Purchased Services	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
500 Other Purchased Services	110,000.00	0.00	110,000.00	0.00	110,000.00	100.00
610 General Supplies	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
635 Meals & Refreshments	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
640 Books & Periodicals	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
600 Supplies	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	735,705.00	0.00	735,705.00	0.00	735,705.00	100.00
900 Other Financing Uses	735,705.00	0.00	735,705.00	0.00	735,705.00	100.00
Total for Major Function 5200	2,049,105.00	0.00	2,049,105.00	0.00	2,049,105.00	100.00
5900 Budgetary Reserve						
167 Temp Crafts & Trades	104,429.00	0.00	104,429.00	0.00	104,429.00	100.00
185 Substitutes	140,000.00	0.00	140,000.00	0.00	140,000.00	100.00
188 Comp-Additional Work	140,000.00	0.00	140,000.00	0.00	140,000.00	100.00
100 Personnel Services - Salaries	384,429.00	0.00	384,429.00	0.00	384,429.00	100.00
200 Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
200 Personnel Services - Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
330 Other Professional Serv	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
300 Purchased Technical Services	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
444 Rental of Vehicles	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
515 Public Carriers	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
500 Other Purchased Services	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
610 General Supplies	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
600 Supplies	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
939 Other Fund Transfers	180,000.00	0.00	180,000.00	0.00	180,000.00	100.00
900 Other Financing Uses	180,000.00	0.00	180,000.00	0.00	180,000.00	100.00
Total for Major Function 5900	2,760,000.00	0.00	2,760,000.00	0.00	2,760,000.00	100.00
Total for General Fund	544,234,211.59	177,355,257.18	366,878,954.41	(77,225.00)	366,956,179.41	67.43

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	97,778.00	40,849.51	56,928.49	0.00	56,928.49	58.22
141 Accountants-Auditors	49,178.00	12,552.96	36,625.04	0.00	36,625.04	74.47
152 Typist-Stenographers	71,064.00	14,627.20	56,436.80	0.00	56,436.80	79.42
154 Clerks	114,589.00	31,208.20	83,380.80	0.00	83,380.80	72.77
157 Comp-Additional Work	1,000.00	18.99	981.01	0.00	981.01	98.10
159 Other Personnel Costs	0.00	3,529.21	(3,529.21)	0.00	(3,529.21)	0.00
161 Tradesmen	61,800.00	0.00	61,800.00	0.00	61,800.00	100.00
163 Repairmen	106,116.00	37,686.78	68,429.22	0.00	68,429.22	64.49
168 Comp-Additional Work	100,000.00	23,168.75	76,831.25	0.00	76,831.25	76.83
172 Automotive Equip Opr	43,451.00	11,553.85	31,897.15	0.00	31,897.15	73.41
178 Comp-Additional Work	7,000.00	1,170.53	5,829.47	0.00	5,829.47	83.28
181 Custodial - Laborer	74,742.00	29,391.04	45,350.96	0.00	45,350.96	60.68
182 Food Service Staff	3,688,298.00	1,639,676.01	2,048,621.99	0.00	2,048,621.99	55.54
184 Stores Handling Staff	96,603.00	36,463.00	60,140.00	0.00	60,140.00	62.25
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	90,000.00	19,097.79	70,902.21	0.00	70,902.21	78.78
189 Other Personnel Costs	19,000.00	1,861.20	17,138.80	0.00	17,138.80	90.20
100 Personnel Services - Salaries	4,627,319.00	1,902,855.02	2,724,463.98	0.00	2,724,463.98	58.88
200 Employee Benefits	1,565,800.00	0.00	1,565,800.00	0.00	1,565,800.00	100.00
212 Dental Insurance	0.00	18,542.92	(18,542.92)	0.00	(18,542.92)	0.00
213 Life Insurance	0.00	2,461.72	(2,461.72)	0.00	(2,461.72)	0.00
220 Social Security Cont	0.00	143,617.65	(143,617.65)	0.00	(143,617.65)	0.00
230 Retirement Contribution	0.00	92,990.17	(92,990.17)	0.00	(92,990.17)	0.00
250 Unemployment Comp	0.00	3,804.42	(3,804.42)	0.00	(3,804.42)	0.00
260 Workers' Comp	0.00	17,123.51	(17,123.51)	0.00	(17,123.51)	0.00
271 Self Insurance- Medical Health	0.00	433,699.99	(433,699.99)	0.00	(433,699.99)	0.00
200 Personnel Services - Employee Benefits	1,565,800.00	712,240.38	853,559.62	0.00	853,559.62	54.51
330 Other Professional Serv	24,330.00	0.00	24,330.00	0.00	24,330.00	100.00
340 Technical Services	12,300.00	8,770.89	3,529.11	0.00	3,529.11	28.69
300 Purchased Technical Services	36,630.00	8,770.89	27,859.11	0.00	27,859.11	76.06
422 Electricity	210,000.00	93,646.43	116,353.57	0.00	116,353.57	55.41
424 Water/Sewage	20,000.00	5,900.31	14,099.69	0.00	14,099.69	70.50

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FOOD SERVICE FUND
 For Period Ending: May 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	83,348.00	21,786.11	61,561.89	0.00	61,561.89	73.86
433 Rpr & Maint - Vehicles	25,000.00	10,932.17	14,067.83	0.00	14,067.83	56.27
490 Other Property Services	69,914.00	3,330.00	66,584.00	0.00	66,584.00	95.24
400 Purchased Property Services	408,262.00	135,595.02	272,666.98	0.00	272,666.98	66.79
530 Communications	15,000.00	1,248.20	13,751.80	0.00	13,751.80	91.68
538 Telecommunications	7,500.00	1,915.92	5,584.08	0.00	5,584.08	74.45
550 Printing & Binding	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
581 Mileage	8,000.00	1,758.03	6,241.97	0.00	6,241.97	78.02
582 Travel	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
599 Other Purchased Services	353,000.00	113,073.55	239,926.45	0.00	239,926.45	67.97
500 Other Purchased Services	398,500.00	117,995.70	280,504.30	0.00	280,504.30	70.39
610 General Supplies	691,866.23	352,655.33	339,210.90	0.00	339,210.90	49.03
618 Adm Op Sys Tech	59,770.00	89,577.75	(29,807.75)	0.00	(29,807.75)	(49.87)
621 Natural Gas - HTG & AC	80,000.00	30,239.66	49,760.34	0.00	49,760.34	62.20
631 Food	5,924,566.57	3,266,234.92	2,658,331.65	0.00	2,658,331.65	44.87
632 Milk	1,885,717.78	680,393.28	1,205,324.50	0.00	1,205,324.50	63.92
633 Donated Commodities	40,000.00	23,635.08	16,364.92	0.00	16,364.92	40.91
640 Books & Periodicals	644.00	0.00	644.00	0.00	644.00	100.00
600 Supplies	8,682,564.58	4,442,736.02	4,239,828.56	0.00	4,239,828.56	48.83
750 Equip-Original & Add	100,181.40	1,041.00	99,140.40	0.00	99,140.40	98.96
760 Equipment-Replacement	469,368.39	18,626.32	450,742.07	0.00	450,742.07	96.03
700 Property	569,549.79	19,667.32	549,882.47	0.00	549,882.47	96.55
810 Dues & Fees	4,000.00	1,420.25	2,579.75	0.00	2,579.75	64.49
800 Other Objects	4,000.00	1,420.25	2,579.75	0.00	2,579.75	64.49
934 Indirect Cost	436,000.00	0.00	436,000.00	0.00	436,000.00	100.00
900 Other Financing Uses	436,000.00	0.00	436,000.00	0.00	436,000.00	100.00
Total for Food Services	16,728,625.37	7,341,280.60	9,387,344.77	0.00	9,387,344.77	56.12

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru May 31,2011

EXHIBIT II
06/22/11

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
2001 Var Series A.....	68,547.20	68,547.20	0.00	0.00	0.00	0%
Total 5100-831	68,547.20	68,547.20	0.00	0.00	0.00	0%
832 Interest-Bonds						
2002 Refunding.....	1,245,056.26	622,528.13	622,528.13	622,528.13	0.00	0%
2002A Refunding-----	4,168,487.50	2,084,243.75	2,084,243.75	2,084,243.75	0.00	0%
2002 Bond G.O.B.-----	567,200.00	283,600.00	283,600.00	283,600.00	0.00	0%
2003 GOB-----	1,184,807.50	592,403.75	592,403.75	592,403.75	0.00	0%
2003 Series A-----	241,400.00	120,700.00	120,700.00	120,700.00	0.00	0%
2004 Refunding.....	369,275.00	285,137.50	84,137.50	84,137.50	0.00	0%
2004 G.O.B.....	1,544,968.76	772,484.38	772,484.38	772,484.38	0.00	0%
2005 Series A Refunding-----	313,882.50	156,941.25	156,941.25	156,941.25	0.00	0%
2005 Series B GOB-----	1,619,003.76	809,501.88	809,501.88	809,501.88	0.00	0%
2006 Series GOB.....	2,015,131.26	1,007,565.62	1,007,565.64	1,007,565.64	0.00	0%
2006 QZAB-----	59,603.60	0.00	59,603.60	59,603.60	0.00	0%
2007 GOB-----	1,532,832.50	766,416.25	766,416.25	766,416.25	0.00	0%
2009 Series A GOB-----	965,050.00	482,525.00	482,525.00	482,525.00	0.00	0%
2009 Series B GOB-----	2,405,091.70	1,202,545.85	1,202,545.85	1,202,545.85	0.00	0%
2009 Series C GOB-----	75,600.00	37,800.00	37,800.00	37,800.00	0.00	0%
2010 Series C GOB-----	144,969.70	52,762.82	92,206.88	92,206.88	0.00	0%
2010 Series A Refunding-----	1,156,455.92	420,900.92	735,555.00	735,555.00	0.00	0%
2010 Series B Refunding-----	261,169.69	95,054.69	166,115.00	166,115.00	0.00	0%
2010 QSCB Series D-----	980,554.67	311,994.67	668,560.00	668,560.00	0.00	0%
2010 QSCB SPSBA Series A-----	468,296.36	157,250.81	311,045.55	311,045.55	0.00	0%
2010 QZAB SPSBA Series B-----	683,131.83	229,391.13	453,740.70	453,740.70	0.00	0%
Total 5100-832	22,001,968.51	10,491,748.40	11,510,220.11	11,510,220.11	0.00	0%
Total 5100-800	22,070,515.71	10,560,295.60	11,510,220.11	11,510,220.11	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2001 Var Series A.....	1,645,000.00	0.00	1,645,000.00	1,645,000.00	0.00	0%
Total 5100-911	1,645,000.00	0.00	1,645,000.00	1,645,000.00	0.00	0%
912 Principal-Bonds						
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	5,625,000.00	0.00	5,625,000.00	5,625,000.00	0.00	0%
2002A Refunding-----	3,325,000.00	0.00	3,325,000.00	3,325,000.00	0.00	0%
2002 Bond G.O.B.-----	2,945,000.00	0.00	2,945,000.00	2,945,000.00	0.00	0%
2003 Bond G.O.B.-----	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0%
2003 Series A-----	1,420,000.00	0.00	1,420,000.00	1,420,000.00	0.00	0%
2004 Refunding.....	8,240,000.00	8,240,000.00	0.00	0.00	0.00	0%
2004 G.O.B.....	1,915,000.00	0.00	1,915,000.00	1,915,000.00	0.00	0%
2005 Series A Refunding-----	45,000.00	0.00	45,000.00	45,000.00	0.00	0%
2005 Series B GOB-----	1,175,000.00	0.00	1,175,000.00	1,175,000.00	0.00	0%
2006 Series GOB-----	1,995,000.00	0.00	1,995,000.00	1,995,000.00	0.00	0%
2006 QZAB.....	333,417.64	0.00	333,417.64	333,417.64	0.00	0%
2007 GOB-----	1,470,000.00	0.00	1,470,000.00	1,470,000.00	0.00	0%
2009 Series A GOB-----	2,520,000.00	0.00	2,520,000.00	2,520,000.00	0.00	0%
2010 Series C GOB-----	65,000.00	0.00	65,000.00	65,000.00	0.00	0%
2010 Series A Refunding-----	60,000.00	0.00	60,000.00	60,000.00	0.00	0%
2010 Series B Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 QSCB Series D-----	440,000.00	0.00	440,000.00	440,000.00	0.00	0%
2010 QSCB SPSBA Series A-----	230,000.00	0.00	230,000.00	230,000.00	0.00	0%
2010 QZAB SPSBA Series B-----	330,000.00	0.00	330,000.00	330,000.00	0.00	0%
Total 5100-912	35,420,702.64	8,240,000.00	27,180,702.64	27,180,702.64	0.00	0%
Total 5100-900	37,065,702.64	8,240,000.00	28,825,702.64	28,825,702.64	0.00	0%
TOTAL 5100	59,136,218.35	18,800,295.60	40,335,922.75	40,335,922.75	0.00	0%

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TRANSCRIPT OF PROCEEDINGS

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PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING
WEDNESDAY, JUNE 22, 2011
7:00 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

- - -

BEFORE:

THERESA COLAIZZI
WILLIAM ISLER
THOMAS SUMPTER, SECOND VICE-PRESIDENT
MARK BRENTLEY
JEAN FINK
FLOYD McCREA
DR. DARA WARE ALLEN
SHERRY HAZUDA, BOARD PRESIDENT
SHARENE SHEALEY, FIRST VICE-PRESIDENT

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ALSO PRESENT:

DR. JERRI LYNN LIPPERT	DR. LINDA LANE
MR. IRA WEISS	MS. JODY SPOLAR
MR. PETER J. CAMARDA	MS. LINDA BAEHR
MS. LISA FISCHETTI	DR. JEANINE FRENCH
DR. PAULETTE PONCELET	

- - -

REPORTED BY: LANCE E. HANNAFORD
PROFESSIONAL COURT REPORTER

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ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. HAZUDA: Good evening, ladies and
3 gentlemen. And welcome to the June 22, 2011
4 Pittsburgh Board of Public Education Legislative
5 Meeting.

6 Before we begin this evening, I would like
7 to ask everyone to please turn off all cell phones and
8 pagers or put them on vibrate.

9 Would everyone please rise so we can salute
10 the flag?

11 (Salute to the flag.)

12 MS. HAZUDA: Thank you.

13 As is our tradition, and procedure before
14 the Legislative Meeting, we like to recognize students
15 and employees of the Pittsburgh Public School
16 District.

17 I would like to ask board members to come
18 forward, and I will turn this portion of the meeting
19 over to Ms. Lynn Turnquist.

20 (Awards presentation.)

21 MS. HAZUDA: Mr. Weiss, may we have roll
22 call, please?

23 MR. WEISS: Dr. Allen?

24 DR. ALLEN: Present.

25 MR. WEISS: Mr. Brentley?

1 MR. BRENTLEY: Here.

2 MR. WEISS: Mrs. Colaizzi?

3 MS. COLAIZZI: Here.

4 MR. WEISS: Mrs. Fink?

5 MS. FINK: Here.

6 MR. WEISS: Mr. Isler?

7 MR. ISLER: Present.

8 MR. WEISS: Mr. McCrea?

9 MR. McCREA: Here.

10 MR. WEISS: Ms. Shealey?

11 MS. SHEALEY: Here.

12 MR. WEISS: Mr. Sumpter?

13 MR. SUMPTER: Present.

14 MR. WEISS: Ms. Hazuda?

15 MS. HAZUDA: Here.

16 MR. WEISS: All members present.

17 MS. HAZUDA: Thank you, Mr. Weiss.

18 At this time I would like to ask

19 Mr. Sumpter to please share our core beliefs and

20 commitments.

21 MR. SUMPTER: Thank you, Mrs. Hazuda.

22 The Pittsburgh Board of Education has

23 goals, beliefs and commitments in five areas.

24 We want to ensure that every student within

25 the Pittsburgh Public Schools is educated to their

1 maximum level of achievement.

2 We want to ensure that this is carried out
3 in a safe and orderly learning environment for all
4 students, staff and visitors, public, et cetera. We
5 have to support that effort. We want to make sure we
6 support it efficiently and effectively.

7 We want to ensure that the decisions we
8 make are made in an equitable manner, the resources
9 are distributed to take care of those areas where need
10 exists.

11 And we want to improve community public
12 engagement with all of the above. Collectively, we
13 feel that with this being a model for governance for
14 this board of education, we feel that that will assist
15 us in raising academic achievement throughout the
16 district.

17 Thank you.

18 MS. HAZUDA: Thank you, Mr. Sumpter.

19 Will everyone please turn to the minutes
20 from last month? May 25th, 2011.

21 Are there any additions or corrections?

22 MR. ISLER: Motion to approve.

23 MS. COLAIZZI: Second.

24 MS. HAZUDA: Isler, Colaizzi.

25 All those in favor?

1 (Chorus of ayes.)

2 MS. HAZUDA: Opposed?

3 (No response.)

4 MS. HAZUDA: Thank you.

5 MR. ISLER: Mrs. Hazuda, I would just like
6 to comment on the clarity and the layout of these.
7 This is one of the best layouts I have ever seen. So
8 whoever is responsible for it, I say thank you.

9 MS. HAZUDA: Thank you, Mr. Isler.

10 At this time, I would like to read the
11 executive session statement.

12 In addition to executive sessions announced
13 at the Legislative Meeting of May 25th, 2011, the
14 board met in executive sessions on June 15th, 2011 and
15 immediately before this Legislative Meeting to discuss
16 various personnel issues that may include, but are not
17 limited to, administrative vacancies and positions
18 opened and closed.

19 Finally, at the executive session
20 immediately before this Legislative Meeting, the board
21 discussed student discipline cases that involved
22 violations of various portions of the code of student
23 conduct.

24 The board does not vote at executive
25 sessions.

1 We will turn to the committee on
2 education. And it is before you. If you please turn
3 to page 40 of 40 of the report, I would like to give
4 you the student suspension, transfer and expulsion
5 numbers for this month.

6 62 students were suspended for four to ten
7 days. No students were suspended for four to ten days
8 and transferred to another Pittsburgh Public School.

9 One student was expelled out of school for
10 11 days or more. No students were expelled out of
11 school for 11 days or more and transferred to another
12 Pittsburgh Public School.

13 Before we begin questions, Dr. Lane, I
14 understand you have a change to make.

15 DR. LANE: Yes. Thank you very much,
16 Mrs. Hazuda.

17 I would like to inform the board, item
18 No. 63 in the education report is pulled.

19 MS. HAZUDA: Thank you, Dr. Lane.

20 We will begin with questions or comments on
21 the committee report on education, that were not
22 addressed at agenda review.

23 Dr. Allen?

24 DR. ALLEN: No further questions or
25 comments from agenda review.

1 MS. HAZUDA: Thank you.

2 Mr. Brentley.

3 MR. BRENTLEY: Yes. I have a couple
4 questions. I will try to be very brief.

5 Just some general comments, Dr. Lane, on I
6 believe No. 77 of page 33 it looks like.

7 I am sorry. Page 5.

8 And this is the contract with CORO. CORO
9 was to do some work, I believe, with the -- at the
10 Milliones and Westinghouse school.

11 And I just want to make sure that I repeat
12 some of my comments that I made in agenda review.

13 Because this contract was a negotiated
14 contract, it was not a necessary one that we put out
15 for bids or request for proposal. As most of my
16 colleagues are aware, as well as the public, there are
17 still challenges at Westinghouse, challenges at
18 Milliones. I don't believe we handled it correctly.

19 I am not sure if we are going to be
20 prepared for the first day of school.

21 And so when we have an opportunity to have
22 contracts like this, I think it is something we should
23 find a way to reach out to the extended community.

24 And I mentioned before, this would have
25 been a wonderful opportunity had we solicited

1 proposals from the one organization, who has been
2 intimately involved in Westinghouse. And that is the
3 Westinghouse Alumni Association would have loved to be
4 involved with referrals, and just kind of playing a
5 part.

6 And when we take someone from outside the
7 community to bring them in, it just doesn't look too
8 well.

9 So I have some concerns about that.

10 And I want to ask again, that when and if
11 there are any additional contracts, we have to create
12 partners, not push people away. I am only asking that
13 we extend ourselves to make sure that that
14 organization is at the table.

15 My next question is I believe this is page
16 14 and 15.

17 This is the contracts. I think it is
18 No. 34 and 35 with the contracts with the nursing
19 agencies.

20 And just a general concern. Do these
21 nurses have the same qualifications that our nurses
22 have in the school district?

23 And are they required to have the same
24 qualifications and certification?

25 DR. LANE: I think Ms. Conley is going to

1 respond, Mr. Brentley.

2 MS. CONLEY: Mary Jane Conley, executive
3 director of special ed. No, they are not required to
4 have the same certifications.

5 These are generally nurses that are
6 contracted to provide one on one support to individual
7 students. They don't have a certification as our
8 nurses in our schools do.

9 MR. BRENTLEY: Just tell me, I don't know
10 much about it, I did hear a conversation about our
11 nurses having to be required to have this, and others
12 who are contractual services are coming in without
13 that.

14 Why is there such a disparity between
15 qualifications, if they are both handling children?

16 MS. CONLEY: Because contracted nurses
17 service one on one. School nurses have school
18 responsibilities for testing children and
19 recordkeeping, that contracted nurses do not.

20 MR. BRENTLEY: Okay.

21 Is there a nursing organization or
22 association within the district.

23 MS. CONLEY: I don't know that. Is there a
24 nursing -- they belong -- they have their own nursing
25 association that they belong to. But there is not one

1 specific to the district.

2 MR. BRENTLEY: My final question is for the
3 kind of money that we are spending, has anyone
4 evaluated, is it easier just to hire some additional
5 nurses?

6 MS. CONLEY: As a matter of fact,
7 Mr. Brentley, we are looking in to that for the
8 following year.

9 MR. BRENTLEY: That is good to know. Thank
10 you very much.

11 MS. CONLEY: You are very welcome.

12 MR. BRENTLEY: I am not sure to Dr. Lane,
13 this is page 64 and 65, general questions. I see
14 items here for CTE.

15 What is the status of CTE? And we are
16 still spending. Are we prepared to roll this out in
17 light of some of these changes we are getting ready to
18 undertake?

19 DR. LANE: Mr. Brentley, the items that are
20 here are to support current CTE classes as a part of
21 the district's CTE program.

22 So typically, these expenditures, I can't
23 speak for these account lines in particular, but some
24 of these expenditures are Perkins grant which is for
25 the purposes of supporting CTE.

1 So that is one source of funding stream
2 that helps support the program.

3 MR. BRENTLEY: Once again, when that
4 funding is over, then those services stop.

5 DR. LANE: Perkins actually is Federal.
6 And it comes annually. It is kind of like Title 1.

7 MR. BRENTLEY: So we are kind of
8 guaranteed.

9 DR. LANE: Nothing is guaranteed, of
10 course. But Perkins has been in existence for a long,
11 long time. I can't say how long. But it has been
12 quite a while.

13 MR. BRENTLEY: Okay.

14 My final question was there are some
15 concerns, and I am still trying to understand this,
16 with the CTE program.

17 We are now changing -- we are changing the
18 school hour, extended hours for the Westinghouse
19 school, and I believe we are voting on that.

20 How did that impact the CTE program? And
21 let me share with you what was shared with me. And
22 you tell me is it right.

23 CTE was supposed to be provided during the
24 morning time. And now with extended time we are
25 now -- they are going to have to do it in the

1 afternoon for those students.

2 There is now concerns some parents may not
3 want the kids to come over that late or to be in that
4 school at that later time of the day.

5 And so will somebody please explain
6 especially to the camera why are we changing it, and
7 what will be the impact on it, especially at
8 Westinghouse, with all of the other issues facing that
9 community before the first day of school.

10 DR. LANE: I have to get some help on this
11 response, Mr. Brentley. I know the working through
12 the Westinghouse schedule and the CTE schedule took
13 some time, and a lot of people worked on it. I can't
14 give you an answer to your question. I don't know if
15 Dr. Otuwa can or not.

16 DR. OTUWA: Christiana Otuwa, assistant
17 superintendent for secondary school.

18 They are starting off late, because we
19 want -- they are -- the students are still on that
20 seven hour, sixty minutes. We also want students from
21 other schools to be able to use those programs.

22 Does that make sense?

23 MR. BRENTLEY: Yes. But what was explained
24 to me, what was confusing was that we advertise, we
25 market, that hey CTE is coming, morning CTE classes

1 are going to be in the morning, but now with the
2 extended time we are now changing it to where those
3 program classes will be offered later.

4 And folks told to me that is now a major
5 concern, where they were told they had it in the
6 morning, they are now going to have to do it in the
7 afternoon, which means they will be at school later.
8 Some it will run in to their after school activities,
9 if they play sports or anything else that they decide
10 to do.

11 And on top of that, quick change, once
12 again we switched on them again. So that is a
13 concern.

14 I am wondering if anybody calculated that,
15 if you are aware of it. Has anybody measured the
16 negative impact?

17 DR. OTUWA: We are aware of it, we were
18 hoping to give students from other schools more
19 opportunity to be able to participate in the CTE
20 programs.

21 And those programs, if we have them in the
22 morning, the students will be missing the core from
23 the home school. But if we switch it to the
24 afternoon, they also have taken their core courses
25 from their schools, and they are able to participate

1 in the afternoon in the CTE program.

2 MR. BRENTLEY: You have not heard anything
3 concerning issues of safety being there a little later
4 now that we switched it, or just making it difficult
5 for them to participate in additional afterschool
6 programs because this recent change?

7 DR. OTUWA: We have not had any complaints
8 so far. But we have had some students who embrace the
9 change, because it gives them time to take the core
10 courses in the school in the mornings. And also be
11 able to take the CTE opportunities available to them.

12 They are required to have certain hours to
13 complete CTE courses. If they don't have that
14 schedule, that shift, they may not have those hours.

15 MR. BRENTLEY: Well, I am hoping they are
16 watching and they will be able to contact you.

17 The final thing, while you just mention
18 that, was there -- will the new Westinghouse have a
19 social worker there in the building? Social worker
20 for Westinghouse?

21 Will there be --

22 DR. OTUWA: We have hired two counselors at
23 Westinghouse right now. We are still looking at
24 enrollment. If the opportunity exists, to add a
25 social worker after school have started, we will

1 certainly do that.

2 MR. BRENTLEY: At this point --

3 DR. OTUWA: We have two counselors.

4 MR. BRENTLEY: We cut it out. We don't
5 have one?

6 DR. OTUWA: We did not cut it out. There
7 is an option to have it, if we have the student
8 numbers increases.

9 MR. BRENTLEY: Okay. Okay. And when will
10 they know that?

11 DR. OTUWA: We will know that after school
12 have started.

13 MR. BRENTLEY: Afterwards. They were right
14 on that issue, too.

15 Okay. Thank you.

16 MS. HAZUDA: Mrs. Colaizzi.

17 MS. COLAIZZI: All of my questions were
18 answered at agenda review.

19 Thank you.

20 MS. HAZUDA: Mrs. Fink?

21 MS. FINK: No.

22 I am good. Thank you.

23 MS. HAZUDA: Mr. Isler?

24 MR. ISLER: Ms. Hazuda, all of my questions
25 have been answered.

1 Thank you.

2 MS. HAZUDA: Mr. McCrea?

3 Mr. Sumpter?

4 MR. SUMPTER: No further comments or
5 questions.

6 MS. HAZUDA: Ms. Shealey?

7 MS. SHEALEY: All my questions were
8 answered. But I wanted to reiterate a comment made by
9 Mr. Isler at agenda review.

10 And extend my thanks, not that it is me
11 personally, but to the Heinz endowment for item No. 79
12 and their placement of ten African-American male
13 fellows at Westinghouse high school to be role models
14 in the least at the East End's high school.

15 So my thanks to the endowment and Dr. Lane
16 and the administration for working through a plan to
17 allow this to happen.

18 Thank you, Mrs. Hazuda.

19 MS. HAZUDA: Thank you, Mrs. Shealey.

20 DR. ALLEN: I have a followup question for
21 Dr. Otuwa.

22 If you could -- as we are going to be
23 voting on the calendar. Can you indicate what time
24 Westinghouse will be getting out?

25 And I thought -- in terms of like when they

1 are dismissed in terms of the issue about them being
2 there later.

3 And I thought in the original plan, there
4 was always a plan for other schools to be able to come
5 there.

6 So was there ever a switch from morning to
7 afternoon?

8 DR. OTUWA: I don't understand what you are
9 asking.

10 DR. ALLEN: I am asking two things.

11 The first one is can you just say when
12 since they have an extended year and we were talking
13 about CTE being switched in to the afternoon and
14 allowing for students to arrive at the school to take
15 advantage of the CTE.

16 I am just asking for the dismissal time for
17 Westinghouse. That is one question.

18 DR. OTUWA: The dismissal time I think it
19 is about 3:45 or 3:15, somewhere around there.

20 DR. ALLEN: Thank you.

21 And my second question was when we approve
22 the CTE plan, there were regional clusters of CTE
23 programs.

24 There was always the intent that other
25 schools in the cluster would be able to come to the

1 CTE program.

2 So my question is, was there ever the
3 intent for CTE to be offered in the morning versus the
4 afternoon, since I thought our plan was that we would
5 always allow for students to be able to travel there.

6 I am just saying is there really a change?

7 DR. OTUWA: There was a change.

8 We had to adjust it so other schools are
9 able to take that opportunity of the CTE classes being
10 clustered in the afternoon.

11 Also, what we tried to do is because -- if
12 we offer CTE throughout the day, other students from
13 other schools would not be able to take that
14 opportunity at Westinghouse.

15 So what we did was those teachers started
16 late. But they still get out at the same time the
17 other students get out. The other -- the CTE classes.

18 DR. ALLEN: So I get it. I guess my
19 question would be that is surprising to me that that
20 wasn't the original plan, since we always were
21 thinking of students from other schools coming there.

22 And that would be the end of my comments.
23 Thank you.

24 MS. HAZUDA: Thank you, Dr. Allen.

25 Mr. Weiss, may we have roll call, please?

1 MR. WEISS: Dr. Allen?

2 DR. ALLEN: Yes.

3 MR. WEISS: Mr. Brentley?

4 MR. BRENTLEY: Yes.

5 MR. WEISS: Mrs. Colaizzi?

6 MS. COLAIZZI: Yes.

7 MR. WEISS: Mrs. Fink?

8 MS. FINK: Yes.

9 MR. WEISS: Mr. Isler?

10 MR. ISLER: Yes.

11 MR. WEISS: Mr. McCrea?

12 MR. McCREA: Yes.

13 MR. WEISS: Ms. Shealey?

14 MS. SHEALEY: Yes.

15 MR. WEISS: Mr. Sumpter?

16 MR. SUMPTER: Yes.

17 MR. WEISS: Mrs. Hazuda?

18 MS. HAZUDA: Yes.

19 MR. WEISS: Report is approved,

20 unanimously.

21 MS. HAZUDA: Thank you, Mr. Weiss.

22 Go to the committee on business and finance
23 submitted by Mr. McCrea, chair, and his committee.

24 Are there any questions or comments that
25 were not addressed at agenda review?

1 Dr. Allen?

2 DR. ALLEN: No further questions or
3 comments.

4 MS. HAZUDA: Mr. Brentley?

5 MR. BRENTLEY: Yes, I do.

6 I have a question on I believe it is C6A.

7 And this is the contract to sell slash sign
8 an agreement for Prospect School.

9 And my general question is to the
10 administration, then I have some questions on a couple
11 of the terms.

12 Dr. Lane, if we are going through this
13 massive, massive restructuring, why are we taking a
14 school off line and getting under a contractual
15 agreement, where they are locking it down for almost
16 three years?

17 Somebody please explain that to me.

18 DR. LANE: I believe the time that this is
19 extended for is in order to let the potential buyer
20 assemble whatever financing or planning that is
21 necessary, as I understand it.

22 We have, as I know you are aware,
23 Mr. Brentley, a large number of empty facilities.
24 This school is currently not being used. So it is not
25 really going to impair us in any way to have an option

1 out there to purchase it, since we are not using it
2 anyway.

3 MR. BRENTLEY: I understand that we have
4 several schools. But Doctor, we are getting ready to
5 send this city through a serious change probably
6 within another month or so, more discussion of
7 reshaping the district in terms of possible additional
8 school closings.

9 That ties our hands, where we take a
10 building off line. Who is to say we may want to
11 consider taking two or three of those schools in that
12 area, smaller schools, and possibly putting them in to
13 Prospect.

14 We may have a way of saving some dollars.
15 But when you do a deal like this, it just takes away
16 from our options.

17 And so to me it just doesn't make too much
18 sense. And in looking at just some of the terms here,
19 it is a wonderful deal. Who wouldn't want this deal?

20 It is just a wonderful deal.

21 I would like some respect, please, if I
22 could, the side bar, please.

23 Thank you.

24 For instance, they have an option of they
25 can take A, where they can hold the building I think

1 until June of 2012 -- 2012, which is a year, that is a
2 year from now.

3 Or there is an option B, where they can
4 hold it for an additional time.

5 There is C, where it can actually go as far
6 as 2013 giving a few thousand dollars down per month
7 and working some other deals.

8 It is just not good to me.

9 And something else I think that somebody
10 needs to clarify. There was a section here that
11 suggests -- it says here the exercise the option.
12 Mr. Weiss, maybe you can explain this.

13 The option E, may exercise, I will jump
14 down, it says agreement of sale, and then enter an
15 agreement with the Mount Washington Community
16 Development Corporation.

17 And my question is: Is this a private
18 company? Or are we giving it as a community based
19 group? Why would we go through them?

20 MR. WEISS: Several things.

21 First of all, the period of the option is
22 from July 1, 2011 to December 31, 2012. The initial
23 period is six months.

24 The optionee has -- they can then exercise
25 the option for two more periods. Each time you have

1 to deposit 10,000 dollars with the district.

2 If the sale would not go through, he would
3 forfeit all moneys the company has paid.

4 The school code permits utilization of a
5 community development corporation to facilitate a
6 sale. The sale is to the company that is listed in
7 here, Prospect Apartments, LP.

8 The 150,000 dollar consideration is
9 substantially higher than any offer ever made on this
10 property.

11 This property has been dormant and fallow
12 for several years. The sale has the support of the
13 community.

14 And it will be used for market rental
15 housing. Also then, once it is sold, it will relieve
16 the district of the carrying cost of this property.

17 So again, the option is initially for six
18 months. It can be for two additional six month
19 periods. And the sale then will occur no later than
20 December 31, 2012.

21 MR. BRENTLEY: But the option C is also
22 available to them as well.

23 Is that correct? Which could extend the
24 period to 2013.

25 MR. WEISS: The closing must occur by

1 December 31, 2012.

2 MR. BRENTLEY: But the other option -- can
3 they take it up to '13?

4 MR. WEISS: If we agree with it. But we
5 would have to agree with it.

6 MR. BRENTLEY: Here is my concern.

7 Because it is here, it is part of the
8 agreement. It is a wonderful agreement.

9 I think any community based organization or
10 individual, entrepreneur or someone interested in our
11 buildings would love that opportunity. A few thousand
12 dollars down, total site control for three years, and
13 while you shop around for funding. God bless them.

14 But I am looking at us, this district and
15 our children. If we want to use and have access to
16 that building, that locks that building down.

17 Secondly, my concern is that I am asking
18 that this administration, as well as my colleagues, we
19 would be consistent, when there are other groups,
20 nonprofit groups coming out of other communities
21 asking for some form of creative arrangement to get
22 site control, I am only asking that we would keep that
23 in mind.

24 It is a wonderful option. And it is a very
25 powerful agreement for that nonprofit to be able to

1 hold that contract, with just a few thousand dollars
2 down to that large piece of property.

3 Yes, I am certain it will help in financing
4 to say you have an agreement and site control with
5 three wonderful options.

6 So I am asking when our other communities
7 come forward, let's keep that in mind. And also be
8 willing and open to work with them as well.

9 The next item I have is on page 1.

10 This is item 8689-1. This is the contract
11 for the refuse removal and recycling services, which
12 we are giving it to two companies applied.

13 I shared with my colleagues at agenda
14 review I was going to put a motion on the floor to
15 have this tabled for 30 days.

16 My reasoning for that is that we have -- we
17 live in the City of Pittsburgh, which has an entire
18 garbage and refuse pickup department.

19 Our department in the city refuse is so
20 great, that they are picking up contracts outside of
21 the city, Wilkinsburg, and I think a few other smaller
22 communities outside of the city on a contractual basis
23 and doing very well.

24 And I think that we should be able to at
25 least have a conversation before we begin giving

1 contracts out. It would do a couple of things. It is
2 keeping our services local. It would get us, I
3 believe, the best service being it is from the city.

4 Secondly, it keeps local city people
5 working.

6 And third, this may be an opportunity for
7 us to even get a little bit more out of the
8 relationship.

9 So I thank the staff for their wonderful
10 work here. But I don't want to bypass the wonderful
11 department in the City of Pittsburgh in keeping local
12 folks working.

13 I want to put a motion forward, Mr. Weiss,
14 if it is appropriate at this time, and that is a
15 motion to have item No. 8689-1 tabled for 30 days to
16 allow this administration to have a conversation with
17 the city to solicit the bid.

18 MS. HAZUDA: Do you have it?

19 MR. WEISS: I have it.

20 MS. HAZUDA: Is there a second to the
21 motion?

22 No second.

23 MR. BRENTLEY: Thank you. I appreciate my
24 colleagues.

25 It is unfortunate they are not willing to

1 keep local dollars here and keep local people working.

2 Thank you.

3 MS. HAZUDA: Mrs. Colaizzi?

4 MS. COLAIZZI: All my questions were
5 answered at agenda review.

6 Thank you, madam chair.

7 MS. HAZUDA: Mrs. Fink?

8 MS. FINK: I am good.

9 Thank you.

10 MS. HAZUDA: Mr. Isler?

11 MR. ISLER: Thanks, Ms. Hazuda.

12 Mr. Weiss, in your conversation with my
13 colleague, Mr. Brentley, I am a little confused on
14 this agreement.

15 Giving them the option, which is basically
16 what we are setting up to buy.

17 Correct?

18 MR. WEISS: Yes.

19 MR. ISLER: We are not giving them any
20 control over the property until the sale is
21 consummated.

22 Is that correct?

23 MR. WEISS: They have no -- the optionee
24 has no power to perform any work on the site.

25 MR. ISLER: Or the building. They can do

1 nothing.

2 MR. WEISS: Or the building.

3 Site control means they can approach
4 lenders and financing sources and say "We have an
5 option."

6 MR. ISLER: Right.

7 But still, nothing can begin at all from
8 their point of view on this piece of property until we
9 actually agree to the sale terms and have that sales
10 agreement signed.

11 MR. WEISS: Actually, until there is a
12 closing.

13 MR. ISLER: Right. So nothing happens
14 whatsoever.

15 MR. WEISS: Correct.

16 MR. ISLER: It is, again, I want to be
17 clear, just in terms, this is a for profit company,
18 that is working with the community development group.

19 MR. WEISS: Yes.

20 MR. ISLER: It is a for profit company.
21 That will be a for profit building. Which will be
22 responsible to pay city real estate taxes, correct?

23 MR. WEISS: Correct.

24 MR. ISLER: Thank you.

25 The only other question I have, because I

1 know this came up the last time we voted on this.

2 When we put out the bid for refuse removal,
3 did we have -- did we send to and did we have a bid
4 from the City of Pittsburgh, Mr. Camarda?

5 MR. CAMARDA: The city hadn't
6 participated in the past bids. I followed up with our
7 purchasing department. And they did not respond to
8 this bid either.

9 MR. ISLER: Did we send information to
10 them, do you know?

11 MR. CAMARDA: I don't think there was
12 direct contact and solicitation. There was a posting
13 of the bid and awareness the district was looking for
14 responses to the proposal.

15 MR. ISLER: I think it would be good to
16 make sure they at least get something the next time we
17 bid this.

18 Thank you.

19 Thank you, Mrs. Hazuda.

20 MS. HAZUDA: Thank you, Mr. Isler.
21 Mr. McCrea?

22 MR. MCCREA: I want to further clarify
23 something on Prospect.

24 Their site control initially is for one
25 year. Then it comes back to us for approval for the

1 second year. It is not for three years. Is that
2 correct?

3 MR. WEISS: It is not for three years.

4 MR. McCREA: Thank you.

5 That is all.

6 MS. HAZUDA: Mr. Sumpter.

7 MR. SUMPTER: No further comments or
8 questions.

9 Thank you.

10 MS. HAZUDA: Ms. Shealey.

11 MS. SHEALEY: I just need to point out that
12 while the employees of either Allied Waste Services or
13 Waste Management do not have a requirement to live in
14 the City of Pittsburgh, a lot of them do.

15 In my work history, I had many encounters
16 with each of these companies working for the
17 Department of Environmental Protection.

18 And they are local people. And do live
19 here and work in our communities.

20 Thank you, Mrs. Hazuda.

21 MS. HAZUDA: Thank you, Ms. Shealey. Go
22 ahead.

23 MR. BRENTLEY: I just want to attempt to
24 once again clear the water. Unfortunately, some of my
25 colleagues want to confuse the issue. Especially,

1 around the issue of Prospect.

2 It is the most valuable thing that a person
3 can have going in to the bank. And that is the
4 written contract of the site control of that
5 property.

6 There is language in there that suggests
7 exclusive rights. There is language in here that said
8 that is their purpose. They are going to take it and
9 shop around.

10 So let's not be misled by folks trying to
11 suggest that there is no real value, and we are giving
12 nothing away. We are giving a whole lot away.

13 And under C, it says the optionee shall
14 have the right to extend the option period to June
15 30th, 2013.

16 So there is language in here, discussion
17 whether on the purchaser or the district of
18 considering up to 2013.

19 That is a long time to tie up property when
20 there is a possibility you may want to consider that
21 with all of these school closings you are going to be
22 closing again and shifting kids around. You don't
23 allow yourself to be handcuffed.

24 So to my colleagues, who are interested in
25 muddying the water, that is not the case. It is a

1 very valuable, ask any bank how they will treat that
2 agreement when they walk in to that place and say "I
3 control this property for two years or three years, I
4 have exclusive rights, I have the first place right on
5 this property. Plus, I have some other very, very
6 supportive kind of clauses in here, that makes it
7 very, very easy."

8 Actually, it is even hard to nail down how
9 much we can actually get out of it. The figure of
10 150,000 is here. But you will give 5,000 here, then
11 if we do this end of six months maybe we will come
12 back with 10,000.

13 We have options. It is our building. We
14 can put it in there. It is a wonderful deal for
15 anybody. All I am asking is the same concern in the
16 way my colleagues are looking the other way here, when
17 folks come in the African American community, which
18 they have tried to put contracts through and
19 arrangements and being creative. We gave them a hard
20 time.

21 In some cases, the young man in the Hill
22 with interest in Miller school who had cash in hand
23 and wanted to cash and carry. We flipped the script,
24 changed the rule, gave it to another company. Haven't
25 purchased it, but gave us we will give you 1,000

1 dollars here. We will hold it. Give site control.

2 We will do this.

3 We could have sold that building. We could
4 have had 125,000 cash. But we didn't, because we
5 treat certain people in certain communities a little
6 differently.

7 Thank you very much.

8 MS. HAZUDA: One final word I want to say
9 before we take a vote, since Prospect is in my
10 district.

11 For the sake of consistency, that you are
12 asking for. They did originally come with the lower
13 offer and were told that that offer was too low. And
14 they did raise their offer.

15 And one of the things that you have asked
16 for repeatedly is community involvement. And I was
17 contacted on multiple occasions by the Mount
18 Washington community to support this.

19 They have a track record with us for
20 redoing South Hills high school very well.

21 And by the opportunity to put it back on
22 the tax rolls I think gives us the opportunity to be
23 good stewards for that community.

24 With that said, Mr. Weiss, please, roll
25 call.

1 MR. WEISS: Dr. Allen?

2 DR. ALLEN: Yes.

3 MR. WEISS: Mr. Brentley?

4 MR. BRENTLEY: I will be voting no on the
5 package. I will be -- I am sorry, yes on the
6 package. But I will vote no on C6A Prospect. I will
7 also be voting no on the anticity supportive
8 employment issue of 8689-1, which is the refuse
9 removal recycling service.

10 I will be voting in support of keeping
11 people working.

12 MR. WEISS: Mrs. Colaizzi?

13 MS. COLAIZZU: Yes.

14 MR. WEISS: Mrs. Fink?

15 MS. FINK: Yes on the business report as a
16 whole.

17 No on page 2 under resolutions under
18 computer hardware, the third item, these are not
19 numbered. But it is the third item and the 6th item
20 that deal with voice over IP phone systems. I am
21 voting no on those two items.

22 And on the Xerox contract, I am voting no
23 on page 3.

24 MR. WEISS: Mr. Isler?

25 MR. ISLER: Yes.

1 MR. WEISS: Mr. McCrea?

2 MR. MCCREA: Yes on the report as a whole.

3 Under resolutions, I will also vote no on the voice
4 over IP issues and the Xerox contract.

5 MR. WEISS: Ms. Shealey?

6 MS. SHEALEY: Yes.

7 MR. WEISS: Mr. Sumpter?

8 MR. SUMPTER: Yes.

9 MR. WEISS: Mrs. Hazuda?

10 MS. HAZUDA: Yes.

11 MR. WEISS: Report is approved.

12 MS. HAZUDA: Thank you, Mr. Weiss.

13 Let's now move on to the report on
14 personnel, that includes addendums A, B, C, D, E and F
15 that are before you.

16 Before we begin, I would like to make a few
17 remarks. Reducing our work force is a tough but
18 necessary part of what we need to do to be a
19 sustainable district.

20 On the personal side of this, it is a sad
21 day. We know these decisions are hard on both the
22 lives of our employees, who have worked very, very
23 hard for our district and our students.

24 We thank each and every employee for their
25 dedication and for their service to our district.

1 Being furloughed is no reflection on their
2 work or their professionalism as a district employee.

3 The superintendent vetted her plan through
4 the appropriate board committees and is following a
5 process that ensures that each furloughed employee is
6 being treated with dignity.

7 I want to thank all of you for the job you
8 have done in the last few months putting this plan
9 together. I know it was a lot of hard work.

10 And I know it was a lot of tough decisions
11 had to be made. And I thank you for the diligence to
12 help move us in a more economically feasible position.

13 I would just like to point out that the
14 work force reduction addendums are all focused on
15 addendums D, E and F. Addendums A, B and C are our
16 typical normal personnel.

17 With that, Dr. Allen.

18 DR. ALLEN: Thank you, Mrs. Hazuda.

19 I wanted to start in addendum A to
20 congratulate Henry Biggs, who is retiring. He taught
21 my sister, when she was at Rogers. You also played at
22 my wedding.

23 He was here last month for I think his
24 accomplishments with students. And he will definitely
25 be missed.

1 I am not sure if I mentioned at the last
2 meeting but also, too, I wanted to congratulate
3 Ms. Rucki on her retirement as well at Arsenal. She
4 did amazing things at Arsenal, and definitely a poster
5 job with a full heart of addressing the needs, the
6 wide ranging needs of students at Arsenal.

7 For addendum B, A1, John Turka.

8 Although I have not been on this board that
9 long, it did not take long to witness his leadership
10 and learning about his accomplishments as a teacher.
11 And then also with the PFT.

12 I just have tremendous respect for what he
13 has done. And he will be greatly missed.

14 And then lastly, regarding the work force
15 reductions, this is difficult for all of us in having
16 to make these decisions.

17 I think Mrs. Hazuda did frame it just right
18 in terms of sustainability of the district. But it is
19 with a heavy heart to act on this today.

20 And I wanted to also make a note, too, in
21 terms of a great number of those that are on the list
22 are custodial staff.

23 I want the viewing public to know that that
24 definitely was not -- substitute staff in particular.
25 Substitute custodial staff. That that was not an

1 arbitrary decision, but a provision of the collective
2 bargaining agreement to where substitutes have to be
3 laid off first. I think people should know that.

4 Thank you.

5 MS. HAZUDA: Thank you, Dr. Allen.

6 Mr. Brentley.

7 MR. BRENTLEY: Yes. I also want to send
8 congratulations out to all of the retirees this month.

9 Mr. Biggs, I happen to know very well, a
10 wonderful musician. I wish I could remember the group
11 that he sings with. Voices of Christ.

12 If you ever get an opportunity to hear, I
13 think it is six men. Beautiful, beautiful voices.

14 And he is a member of that group, very,
15 very sharp. And made a great, great contribution to
16 Rogers.

17 I would like to direct a few questions to
18 Mrs. Spolar, if you could, please, for me as well as
19 those who are in the viewing audience.

20 Would you just take a moment to tell us
21 what is addendum A, B, C and on through to F.

22 MS. SPOLAR: So addendum A are positions
23 opened.

24 MR. BRENTLEY: Could you speak up, please?

25 MS. SPOLAR: Of course. I am sorry.

1 Addendum A are positions opened and closed.

2 Addendum B are additional human resources
3 actions, that are not contained in the main report.

4 Addendum C are -- is an addendum that
5 adopts the personnel actions associated with the
6 various summer programs operated throughout the
7 district this coming summer.

8 Addendum D are the positions opened and
9 closed associated with the work force reductions that
10 Mrs. Hazuda spoke of just prior.

11 Addendum E are the transfers, which are
12 associated with those position closings. There are
13 transfers with change of salary and without change of
14 salary that result from position closings, when they
15 impact employees through the seniority provisions of
16 the collective bargaining agreements applicable to
17 some of the employees involved in the work force
18 reduction.

19 And then addendum F are the furloughs and
20 layoffs that resulted from the position closings that
21 were part of the work force reductions.

22 MR. BRENTLEY: Thank you, Mrs. Spolar. Can
23 you tell me under addendum F, what is the count, how
24 many employees are directly affected by this new
25 phrase, it is a new one, work force reduction?

1 MS. SPOLAR: There are 147 names in
2 addendum F.

3 MR. BRENTLEY: Would you also please give
4 the definition of layoff and the definition of
5 furlough? What do they mean?

6 MS. SPOLAR: So a furlough is the action
7 taken when an employee has recall rights pursuant to a
8 collective bargaining agreement.

9 And a layoff is an individual -- is
10 applicable to an individual that does not have recall
11 rights that arise from the collective bargaining
12 agreement.

13 MR. BRENTLEY: Thank you very much.

14 I just -- it was important to hear that
15 publicly. It is also important for me as a member,
16 and Dr. Lane, I shared my comments with you last week,
17 what was disappointing to me was the fact that I am a
18 director. I am asked to make decisions that will
19 affect over 100 families today.

20 But as an elected board of directors here,
21 I did not receive the actual packet until 6:00 o'clock
22 today.

23 While we had discussion last week and we
24 had a Power Point presentation, for something so
25 massive and something so important, at the very least

1 I should have a hard copy and allowed to develop my
2 questions, so that before the vote, that I am clear
3 and I know exactly what I am voting on.

4 And that didn't happen. And what is
5 disturbing to me, also, is that it is almost the same
6 kinds of maneuver witnessed by the previous
7 administration.

8 Out of nowhere, previous administration,
9 Mr. Roosevelt would come up with something spur of the
10 moment, throw it on the table and force you to react.

11 If you were close friends of his, then you
12 were privy to the inside track and the inside
13 information.

14 If you were not, then you had to react on
15 the floor on the fly. That disturbs me as a volunteer
16 board of directors.

17 For the layoffs and for the furlough
18 employees, I would first start off by saying I
19 apologize to them, while I am not directly
20 responsible, but still somebody need to apologize. We
21 can hide behind Governor Corbett all you want.

22 But you know for the last five years a lot
23 of these problems were self inflicted. We could go
24 back to some of the previous meetings, most recently
25 in 2008 I can remember where the former CFO here

1 Mr. Berdnik suggested to us that we slowly pull back a
2 little, because student enrollment is declining. We
3 are still spending and still hiring.

4 And the previous administration moved on
5 and hired anyway at a high rate.

6 We continue to give huge unnecessary
7 contracts, some with an automatic renewal, some for
8 individuals we have never heard of, never seen
9 resumes. But they were able to come in here and get
10 very, very nice contracts. And they went through as
11 if it was nothing.

12 We also turned back around, and then we
13 asked for everyone to stand with us while we do this.
14 We were able to see wonderful, wonderful articles and
15 coverage.

16 But no one had the nerve to critically
17 analyze over the last five years the amount of
18 spending that was taking place out of this
19 administration.

20 And so in my opinion, this is what happens,
21 when you have a rubber stamping board that won't ask
22 questions, that won't make sure that someone is
23 critically analyzing who and what we are spending.

24 So here we are now, having to lay off,
25 fire -- lay off and furlough employees, and some who

1 had very little to do with these decisions made around
2 this board.

3 Of course, I will not be supporting it. I
4 have a ton of questions. But the most pressing
5 question, if school is to start within the next 60 or
6 so days, how will we be getting our buildings in
7 shape, when we use like cleaners to keep us on
8 schedule?

9 Will somebody please answer that for me?

10 And I am not available. I work full time.

11 MR. CAMARDA: Mr. Brentley, we have devised
12 a plan on how we will address having buildings
13 cleaned. Many of our challenges are how we are using
14 our buildings almost on a 12 month basis not just
15 related to our challenges related to numbers of
16 staff.

17 With our Summer Dreamers program we know
18 what our challenges are. We believe our buildings
19 will be open as they always do in a topnotch fashion.

20 MR. BRENTLEY: I agree with your last
21 comment, Mr. Camarda. I do believe we have a topnotch
22 staff.

23 But I guess it is a challenge for the
24 staff. But it just seems it is going to be very,
25 very -- it is a challenge to be able to have those

1 additional employees, even the ones we often would
2 hire to now find a way to catch up.

3 I wanted to just simply raise those
4 concerns. I will not be supporting E and F. And once
5 again, I will ask and challenge my colleagues to find
6 a way to begin to challenge, check, question and make
7 sure we are spending dollars right.

8 Most of the folks around this table are
9 well aware of some of the huge contracts. And some
10 even associated with some who are sitting around this
11 table. But we gave contracts over. We changed the
12 curriculum, at 10, 7 million dollars.

13 We paid for someone to put Pittsburgh in
14 front of all of the schools. I mean, hundreds of
15 thousands of dollars. And now here we are.

16 Not to mention, it is only considered to be
17 phase 1. Am I correct, Dr. Lane, there is a
18 possibility that we may have to go down this road
19 again?

20 DR. LANE: There is a definite, it is not a
21 possibility. We definitely are going to have to do
22 more, Mr. Brentley.

23 MR. BRENTLEY: That is disturbing. That is
24 really disturbing.

25 So I am clear on how I am voting. And over

1 the last five years I have attempted to share comments
2 with my colleagues here to hold items.

3 I have tried to put motions on the floor
4 like the one today, that could never get a second, so
5 we moved forward.

6 And in spite of the person putting it on
7 the floor, you still -- we still turned around and
8 hurt a lot of individuals.

9 Clearly, I understand now why Mark
10 Roosevelt got the heck out of Pittsburgh. Thank you
11 very much.

12 MS. HAZUDA: Mrs. Colaizzi.

13 MS. COLAIZZI: Thank you, Madam Chair.

14 I would like to start off by congratulating
15 all those who will be retiring.

16 More importantly, I would like to touch, if
17 I could, on Mr. Tarka. I spent a lot of years with
18 Mr. Tarka, being the chair of negotiations. And I
19 have spent many, many, many, many meetings and hours
20 and even all night longers with him.

21 And I have many stories, that if he has a
22 retirement party, I would love to emcee, because I bet
23 I will have the crowd rolling.

24 I will miss John. But I have a feeling
25 John is just a phone call away. I am counting on

1 that.

2 So with that being said, I would like to
3 wish John a lot of luck. And I wish him the best.

4 And as for furloughs and layoffs. I have
5 been on this board since 2001. This is the most
6 difficult vote I have ever had to make. I have closed
7 over 30 some schools sitting around this table and
8 voting on it. Never has any of them affected me as
9 this vote tonight has affected me.

10 My stomach is in a knot. And contrary to
11 maybe what others think, this was laid on our
12 doorstep. This is a decision that was coming out of
13 the Governor's office, that we are now faced with,
14 must deal with, and sad to say, we are stuck with.

15 I really would like to give all of the
16 staff, I knew this was tough for you guys the most.

17 This had to be one of the toughest things
18 you guys had to do. I think someone has to praise you
19 at some point in time, because it wasn't easy. But
20 you did what you had to do.

21 As much as it pains me, God knows it is
22 paining me, we have to do what we have to do. I don't
23 think there is anything else I can say.

24 MS. HAZUDA: Thank you.

25 Mrs. Fink.

1 MS. FINK: There have been times in the
2 past, where we have had to reduce our work force. I
3 don't think it was ever as much as this.

4 Any time that we have problems in
5 Harrisburg, the way that they solve them is to send it
6 back to the local entities.

7 And so Pittsburgh, along with many, many
8 other school districts in the state and higher
9 education institutions in the state are really having
10 to bite the bullet on financial problems, that we
11 didn't really create.

12 It has saddened me very much to think that
13 the Governor in charge of making the budget in the
14 state thinks so highly of vouchers and charter schools
15 and isn't worried about the mainstay of education for
16 children in Pennsylvania and everywhere else in
17 America, which is public schools, which has been a
18 great equalizer in society.

19 And obviously, there are people out who
20 want to undermine the opportunities that people can
21 get from public education.

22 But then, public education doesn't have the
23 wherewithal to make monstrous campaign contributions.

24 So this is where we are. It is on our
25 shoulders. I don't think there is a person here that

1 doesn't feel just as bad as bad can be.

2 But just remember, when you go to the polls
3 next time, and go to the polls next time, this is what
4 happens when you don't really watch what people are
5 standing up for.

6 MS. HAZUDA: Mr. Isler.

7 MR. ISLER: Thank you, Mrs. Hazuda.

8 I too want to congratulate, thank those
9 people who are retiring. Especially John Tarka. I
10 have known John for a very, very long time.

11 As I said when talking to him earlier, no
12 child who has participated and profited and benefited
13 from public education and participated in public
14 education either in this city or his phenomenal work
15 in the state or even the nation has had a better
16 friend.

17 John has been a unbelievable advocate, and
18 many, many times very, very difficult advocate to deal
19 with, because of the principles that he has and the
20 belief, and I think, Mrs. Fink, you touched on some of
21 them, about public education.

22 And it is one of our responsibilities to
23 think about the future of this country and future of
24 the lives of the children that are being served in the
25 Pittsburgh Public Schools.

1 I too do not like this idea of furloughs,
2 reductions, layoffs, whatever we want to call it.
3 Unfortunately, and again, I think we have to remember
4 that our funding comes from a number of sources, not
5 just the state. We also have some issue within the
6 Federal government that affect us.

7 I think we have to be very, very realistic
8 about what people can pay in terms of taxes. And
9 Mrs. Colaizzi, I think probably the most difficult
10 decision you would have to make is if you had to vote
11 for a tax increase, which you never ever had to do.
12 Some of us have. It is not easy.

13 But I do -- I don't feel good about doing
14 this, not only people being furloughed but the
15 families of people being furloughed or laid off.

16 I do want to thank Dr. Lane and her staff.
17 I think that given the circumstances and given the
18 support that is going to be given to these individuals
19 is something that also has to be noted.

20 And again, I hope that some people have an
21 awakening of sorts that realizes that what we are
22 about is the future of this country and future of the
23 lives of 28,000 students.

24 And I would like to see this turned
25 around. I can only hope. But time is running out.

1 So to the staff, I want to thank everybody for the
2 work that was done, it is a pretty phenomenal job in
3 terms of trying to not only let employees know what is
4 happening to their futures, but also to try to give
5 them some help and assistance in some way.

6 Thank you, Mrs. Hazuda.

7 MS. HAZUDA: Thank you.

8 Mr. McCrea.

9 MR. MCCREA: There is not much more to be
10 said. First, I want to congratulate the retirees, and
11 Mr. Tarka. I think Mrs. Colaizzi would be a good
12 emcee for your retirement party, if Mr. Isler won't do
13 it.

14 As far as work force reduction, I echo the
15 comments, because it is not an easy decision.
16 Mrs. Hazuda, you put it very well to initially start
17 this conversation.

18 I don't think I have much of anything to
19 add except I want to thank our employees who are
20 serving in the military for a job well done.

21 MS. HAZUDA: Thank you.

22 Mr. Sumpter.

23 MR. SUMPTER: Thank you, Mrs. Hazuda.

24 This is one of those meetings, where you
25 just sometimes feel a little numb.

1 And it is couched in unpleasantness. Those
2 are some of the challenges that are put before school
3 boards. Sustainability of the district. Focusing on
4 children. Getting them educated. But still, there is
5 tough decisions that we have made. There is tough
6 decisions we are going to have to continue to make, if
7 we are to continue operating as a school district.

8 Again, when I say unpleasantness, you just
9 have that feeling in your gut that it is a decision
10 that may have to be made but you are not quite easy
11 with it. It just leaves that sunken feeling.

12 With regard to those individuals that are
13 retiring, I just want to put on congratulations to
14 Henry Biggs, excellent musician, excellent teacher,
15 has contributed a lot to the district.

16 Also congratulations to Kenny Scott, who I
17 remember as a young boy, when his family first came
18 back to Pittsburgh from Arizona, and he was this
19 little bubbly kid bouncing around the house next
20 door.

21 And then watching him come through school,
22 going through Schenley, where he was known as White
23 Mouse, and then getting a job with the district. And
24 rising to the rank of commander.

25 So he and Mr. Biggs are to be

1 congratulated. Principal Rucki for her retirement.
2 And Mr. Tarka for all that he has gone through for the
3 last five years. I mean, 43 years within the
4 district, known throughout.

5 Following in the footsteps of Al Fondy
6 running the union from that point forward. And even
7 though with all of the unpleasantness that is before
8 us, the tough decisions we are going to have to make,
9 we were on that trip to Seattle to approach the Gates
10 Foundation with the effective teachers grant.

11 And the running joke was that Mr. Roosevelt
12 referred to Mr. Tarka as Mr. Giggles. And introduced
13 him to everybody on the plane as such, as this
14 professional comedian. And people started believing
15 it.

16 We were in the airport. They started
17 calling him Mr. Giggles. "Hi, Mr. Giggles". I just
18 want to throw that out there, just an event that did
19 happen. It was taken in good spirit. But it just
20 allowed for a little levity to and from.

21 Even though within the context of this
22 meeting, I do mention that, we have made tough
23 decisions. We are going to have to continue to make
24 tough decisions. We must always focus on the
25 children.

1 Thank you.

2 MS. HAZUDA: Thank you.

3 Ms. Shealey.

4 MS. SHEALEY: Thank you, Mrs. Hazuda.

5 First, I need to editorialize on item --
6 the items in addendum B regarding the Equity Advisory
7 Panel.

8 I was unable to attend the personnel
9 executive session last week. And I regret that. But
10 I have great concerns that the Equity Advisory Panel
11 was the result or formed as a result of a lawsuit for
12 a lack of equity for children in this district.

13 And we have consistently, I think over the
14 past five years, changed the liaison or the district
15 leader on that panel.

16 So that they haven't been able to get
17 consistency and grab -- I think it lessens their
18 ability to get a foothold and move forward to resolve
19 the equity issues that our district has, had and
20 continues to have.

21 So I cannot support any of the items with
22 regard to switching the personnel around on the Equity
23 Advisory Panel, for lack of or just for great concern
24 about the consistency and the message we are sending
25 about the importance of that panel.

1 Will we essentially have a revolving door,
2 from my point of view.

3 And then to addendums D through F. There
4 are -- this is one of the seven major life changes
5 that psychologists describe are tremendous in people's
6 lives, losing or changing a job. Because in addition
7 to the people who we are asked to furlough or lay off,
8 there are a great number of people who will have
9 different roles and responsibilities as a result of
10 this work force reduction.

11 And to those who are here, and those in the
12 audience, who are affected by these changes, I can't
13 say that I have ever faced this, personally.

14 But I faced enough to know that when God
15 closes a door he opens a window.

16 And so we all need to have faith that we
17 will each come out of this in a better place.

18 And that in our faith, that we will be
19 comforted and protected from any of the loss that this
20 has caused. Because it is causing a loss for a lot of
21 people.

22 And I have sincerest and heartfelt full
23 regrets about this. But we are charged with ensuring
24 that we take care of the kids of our city.

25 And so I hope that you will forgive my

1 actions tonight and know that I am clearly only
2 concerned with our children, and that we can continue
3 to provide them and increase the quality of education
4 that we are giving.

5 Thank you, Mrs. Hazuda.

6 MS. HAZUDA: Thank you.

7 I have known John Tarka for several years
8 now. But have worked certainly more closely with him
9 since I was elected president of this board in
10 December.

11 When he called me earlier this week to
12 share his decision with me, I certainly thought we
13 were going to be speaking about tonight's vote, not
14 ever thinking he was going to tell me about his
15 decision to retire.

16 I was speechless, to be honest.

17 And so I just want to take this opportunity
18 to thank him for the years of service to this district
19 and the children. We wish him congratulations and
20 best of luck in his retirement. Because he and his
21 wife are going to enjoy it. As well they should. As
22 well they should. He served us well.

23 On this, I just want to add one other
24 thing, everybody has spoken how hard a decision it was
25 to make. For those board members who did not receive

1 the names until executive session a little while ago,
2 I apologize. I was in on making the decision not to
3 share the names with you.

4 The reason being, as we all know, there
5 have been multiple occasions that information
6 discussed, that was to be kept private, was not kept
7 private.

8 For the sake of those folks who received
9 unwanted, unexpected news today, we could not offer
10 the risk of having them find out from somebody else.

11 And so while this whole thing is hard, the
12 opportunity to have somebody else blind side them
13 would make it only worse.

14 And so while I don't like keeping people in
15 the dark, because I am very -- I believe in keeping
16 communication open, we did all have the positions last
17 week. We didn't have the names associated. But we
18 did have the positions.

19 I know seeing the names brings up other
20 questions. We all had the opportunity to discuss them
21 and ask for more clarification in the back room.

22 I know you chose not to do that. That is
23 your right.

24 This is tough. This is tough. Nobody
25 wants to do it. But I think sometimes, maybe

1 sometimes we have to look at the other side and do
2 what we think is best for the folks most directly
3 impacted.

4 Dr. Lane, did you want to add anything
5 before we vote?

6 DR. LANE: Yes. Thank you very much,
7 Mrs. Hazuda. Just a couple things.

8 One, I would like to take this opportunity
9 to mention something not on the agenda tonight. And
10 this is Take a Father to School Day. I have been --
11 my feelings and beliefs about Take Your Father to
12 School Day have been interpreted and reinterpreted and
13 reinterpreted by others.

14 But I would like to take the opportunity to
15 speak for myself. I am supportive of Take a Father to
16 School Day. I regret if anything I said or did
17 offended Mr. Brentley or the fathers, because I have a
18 father, and I would defend him, and I would defend
19 anybody else's father.

20 So I do support it.

21 My only effort with Mr. Brentley was to ask
22 him not to add a second day, because of all of the
23 other things we are trying to get done. That was my
24 only concern.

25 I do want to make a comment on Mr. Tarka.

1 I have only had the opportunity to work with him over
2 the last four years, a little more than that. But I
3 have to say that I have so much appreciated, even
4 though we didn't agree on everything either. We did
5 have, I believe, a very strong working relationship.

6 I always felt that even when we disagreed,
7 Mr. Tarka was very respectful. I certainly have a
8 great deal of respect for him and the work he has done
9 for the district and for the teachers, and of course
10 for our students in the Pittsburgh Public Schools.

11 A comment just on the reduction in force.

12 While I appreciate the comment about the
13 work the staff has done, obviously it has not been a
14 good day. I do want to have our concern be for our
15 employees that we had to give the kind of news we had
16 to give today.

17 I know I totally regret it. I wish it were
18 otherwise. But it was something that we had to do.

19 And I have to thank many of the people in
20 this room, especially Ms. Spolar, about making sure
21 this was done in a way that was as respectful as we
22 could make it. And reaching out, trying to provide
23 some support for them over the next couple of months
24 as they get back on their feet.

25 So that is really all I have to say about

1 that. Thank you.

2 MS. HAZUDA: Thank you.

3 Mr. Weiss, could we have roll call.

4 MR. BRENTLEY: Excuse me, I just wanted to
5 ask something.

6 I just want to -- first, Dr. Lane, on
7 behalf of Take a Father to School Day, the committee
8 and all the fathers out there, we accept your
9 apology. We thank you so much.

10 I would hope that in the very near future,
11 especially if we are continuing on this line with what
12 we just voted on today, not only would we be looking
13 forward to adding one day, but we might want to add
14 some additional days to make some friends with some
15 parents, because of the kinds of cuts that we just
16 voted on, and what you are talking about bringing
17 forward, it is severe and it is deep.

18 We have to find a way to make some Kool-Ade
19 and make some friends.

20 Because it is going to hit hard.

21 But I wanted to ask you. And it would be
22 helpful to get it as soon as possible, a report on the
23 impact to student services from this cut. Just to
24 clear one or two one liners, if you closed off, if we
25 are laying off and furloughing these individuals, how

1 will they directly impact services to the students in
2 the Pittsburgh Public Schools?

3 At the very least, we need to know that so
4 we can begin to articulate it to the parents.

5 I also just wanted to suggest or ask you,
6 Dr. Lane, out of the things that we are moving
7 forward, is there a reason why you did not consider
8 bringing forward a recommendation to reopen Mark
9 Roosevelt's contract, the contract that we gave him,
10 that was the first in this history of this city, that
11 was worth hundreds of thousands of dollars?

12 And we should have at least considered
13 raising that or putting that on the floor. If that is
14 something you are unable to do, I would ask Mr. Weiss,
15 if you would please provide me with a copy of the
16 contract.

17 It was a huge amount of dollars that we are
18 paying him for eight or ten years or so. And if we
19 are looking at savings, district money and everybody
20 has to share in this. I would like a copy of that
21 contract.

22 I would like to make some recommendations
23 for next month for this board to consider. And also
24 reducing that wonderful arrangement that we gave to
25 him. And it is only fair. It is only fair we do

1 that.

2 So I am asking if you would get me a copy
3 of that, Mr. Weiss.

4 Finally, Ms. Hazuda, you mentioned it was
5 your decision and you were in on the decision to
6 withhold information from your colleagues in terms of
7 not giving us all of the information that we need to
8 vote. And I appreciate you sharing that. But that is
9 a terrible thing to do.

10 We are here under the gun. And after
11 today, each of us will get phone calls from folks,
12 their families will be directly affected. And at the
13 very least, we should have been able to say we were
14 well informed of our decision.

15 But to say that our colleague and our
16 president was in on withholding information, I just
17 think it is not a good thing to do, if we are trying
18 to establish trust in the city, especially trust among
19 your colleagues here.

20 So just a little hurt about that,
21 disappointed and to make something so major and to not
22 just have something so basic as all of the information
23 is just a terrible thing. So I would hope it would
24 never, ever happen again.

25 Thank you.

1 MR. WEISS: Briefly, in answer to
2 Mr. Brentley's request. Mark Roosevelt's contract,
3 like all contracts, is a public document. I will
4 provide it to him. So you will have it forthwith.

5 MR. BRENTLEY: Thank you very much.

6 MS. SHEALEY: Mrs. Hazuda, you mentioned
7 that you were involved in the decision to not share
8 the names.

9 But my recollection is that it was full
10 executive committee.

11 MS. HAZUDA: I was hanging myself out. I
12 wasn't going to hang you.

13 MS. SHEALEY: I am sorry, Mr. Sumpter, to
14 pull you under this bus with me.

15 But I don't want it characterized that
16 Mrs. Hazuda made an executive decision. The executive
17 committee made an executive decision.

18 And we felt, or at least this part of we,
19 felt that the people who are being furloughed or laid
20 off deserve the dignity and respect of hearing that
21 from their supervisor and not from the Post Gazette.

22 And the risk of it getting out, when you
23 tell nine people to keep a secret, is very, very
24 great.

25 And so I was not -- I was privileged as a

1 member of personnel to receive the names yesterday at
2 6:00 p.m. or thereabouts. But I did not want them
3 personally before yesterday, because I felt that we
4 are obligated to allow people to hear this news from a
5 person that they know.

6 So I just didn't want the perception to be
7 out there that you work by yourself in this,
8 Mrs. Hazuda.

9 Thank you.

10 MS. HAZUDA: Thank you, Mrs. Shealey.

11 Mr. Weiss, can we have a vote, please?

12 MR. WEISS: Roll call on human resources
13 report.

14 Dr. Allen.

15 DR. ALLEN: Yes.

16 MR. WEISS: Mr. Brentley?

17 MR. BRENTLEY: No on the entire report.

18 MR. WEISS: Mrs. Colaizzi?

19 MS. COLAIZZII: Yes on the report as a
20 whole.

21 On addendum F, page 5, No. 10 I abstain.

22 MR. WEISS: Mrs. Fink?

23 MS. FINK: Yes on the report as a whole.

24 On addendum F, page 5, item 10, no.

25 MR. WEISS: Mr. Isler?

1 MR. ISLER: Yes.

2 MR. WEISS: Mr. McCrea?

3 MR. MCCREA: Yes.

4 MR. WEISS: Ms. Shealey?

5 MS. SHEALEY: No on addendum A, No. 1A.

6 Addendum B, No. B4, B6, B9 and C2.

7 Yes on all other items.

8 MR. WEISS: Mr. Sumpter?

9 MR. SUMPTER: Yes on the report as a whole.

10 No on item in addendum F, item B4.

11 MR. WEISS: Ms. Hazuda?

12 MS. HAZUDA: Yes.

13 MR. WEISS: The report is approved.

14 MS. HAZUDA: Thank you, Mr. Weiss.

15 We will now go to financial and controller
16 reports.

17 I would like to call the board's attention
18 to the financial statement dated May 31st, 2011.

19 MR. ISLER: Ms. Hazuda, are you
20 entertaining questions? It is something I pay a great
21 deal of attention to or attempt to study.

22 I just want to say the key financial
23 indicators, one of the few times are all in the black,
24 Mr. Camarda, I thank you for that.

25 I also thank you for monitoring the

1 finances of this district, and especially expenditures
2 closely, so that we are not expending -- we are a
3 little bit behind in expenditures, which is a very,
4 very positive thing.

5 I think the information on page Roman
6 numeral III, the three small I's is good information.
7 There is very, very good information. And we do
8 expect, Mr. Camarda, a clean audit. So the pressure
9 is on.

10 Thank you, Mrs. Hazuda.

11 MS. HAZUDA: Thank you, Mr. Isler.

12 There are no new business items to be
13 brought before the board this evening.

14 Are there any items to be brought before
15 the board at this time that require board approval?
16 Dr. Allen?

17 Mr. Brentley?

18 MR. BRENTLEY: Yes. I have a couple items
19 to mention. Voting items? No.

20 MS. HAZUDA: Mrs. Colaizzi?

21 Mrs. Fink?

22 Mr. Isler?

23 Mr. McCrea?

24 Mr. Sumpter?

25 Ms. Shealey?

1 Okay. Are there any announcements to be
2 brought before us this evening that do not require
3 legislative vote?

4 Dr. Allen.

5 DR. ALLEN: Yes. I just wanted to point
6 out, as we all know, that CAPA was lobbying hard to
7 have -- and we all were lobbying hard for CAPA to have
8 President Obama speak at their graduation.

9 But what was highlighted, I believe it was
10 in the Bulletin, one of the publications the school
11 board members get, about the school that was chosen,
12 Booker T. Washington high school in Memphis,
13 Tennessee. He spoke at their graduation.

14 And they have just amazing success with
15 students. It is a majority African-American school,
16 the college going rate is outstanding. It is a single
17 gender public school.

18 I think that is something for us to aspire
19 to as we embark upon this venture with Westinghouse.

20 MS. HAZUDA: Thank you, Dr. Allen.

21 Mr. Brentley?

22 MR. BRENTLEY: Yes. Just a coupling things
23 I want to mention.

24 I was just handed this information
25 concerning our 2011 Take a Father to School Day --

1 2010, our numbers were we had 5,720 fathers in 2010.

2 And in 2011, we have 5,439.

3 So we have seen a slight dip in our
4 participation this year.

5 So it is still great numbers. It is still
6 something to be excited about.

7 I think both numbers are worthy of
8 tomorrow's lottery in terms of a straight ticket bet.

9 The other thing I want to mention --

10 MS. HAZUDA: Not that the school board
11 would condone that.

12 MR. BRENTLEY: We wouldn't condone that.
13 We will all be at the lottery stand I am sure.

14 I want to mention for the last 11 and a
15 half years I have been on the board I have attended
16 many, many graduations. I think I have had
17 opportunity to attend at each of the schools.

18 And Dr. Lane, I want to suggest to you and
19 hopefully you will direct the staff. I just think it
20 is time that we now put some kind of structure that is
21 consistent through all high school graduations.

22 There has been a variety of arrangements
23 over the 11 and a half years. But there are some that
24 are sticklers for details. Their service goes very
25 well. Everybody is in place. You can tell that

1 somebody took the time to pay close attention to
2 timing and details and what you have to do, where you
3 should be.

4 I want to suggest that you, Dr. Lane, would
5 get someone to start working on that.

6 I believe the graduations have been
7 recorded. So there is an opportunity to study. If
8 you put a committee together, not out of town
9 contractor, no, no, no, no, no. We have the talent
10 locally here. We can do it for a better price.

11 But when and if you do, there are two
12 individuals that I would like to suggest that could
13 serve on that. That is Ms. Travalina up at Perry high
14 school, who is wonderful with details. And it has
15 been consistent over the years.

16 And then also our Dr. Taliaffero. I have
17 attended CAPA, when she was there. And not only was
18 she a task master, but it was so detailed. We come in
19 as a board member. "Mr. Brentley, you will stand
20 here, you will get up and say this. You will
21 introduce so and so. This will move. Then thank you
22 very much."

23 But the program moved. And it was very,
24 very organized.

25 And you dare not question her, because it

1 has already been checked and challenged. So whatever
2 you do, if you can, Dr. Lane, make sure that we get
3 those two individuals together, pick their brains,
4 look at the videos, and then somehow get out to the
5 other schools and teach them or suggest to them "This
6 is the structure. This is the format that we would
7 like to follow."

8 There are some variations based upon
9 different schools, if it is an arts school. If there
10 are certain awards, you can allow that time.

11 But I mean the timely issue, it was
12 wonderful. Final thing on the graduation, it would
13 also be great, not on our web site, but a hard copy to
14 the parents and to the staff on a quick and dirty
15 survey on the Petersen Center. What did you think
16 about it?

17 I believe that was the first year for the
18 concerns I have heard, and I am sure you heard the
19 same thing. They love the building. Loved inside.
20 Great air-conditioning. It was really nice.

21 Parking. But there may be some other
22 issues. But if we can at least get some feelers out
23 there in a survey so we can be prepared next year, if
24 it is worth going back there, or can we consider
25 Consol or some other place or something like that.

1 That would be very helpful. I appreciate
2 it if you would have somebody to have a discussion
3 with those two individuals. I think it would do the
4 district very well.

5 Thank you.

6 MS. HAZUDA: Mrs. Colaizzi?

7 Mrs. Fink?

8 Mr. Isler?

9 MR. ISLER: Thank you, Mrs. Hazuda. You
10 know, Mr. Brentley, even though there may have been a
11 dip, I think Take your Father to School Day is very
12 effective. I am not so sure I agree with you on the
13 small game of chances to fund it or fund the
14 district.

15 But I know Mrs. Fink would go for it very
16 quickly.

17 A couple things about graduation. It is
18 always amazing to me when we go through the graduation
19 process, hearing the students, meeting the students, I
20 think one of the really -- Mr. Brentley, please.
21 Don't place your bets now. Not publicly, sir.

22 I think one of the things we ought to look
23 for, because this is all about students as far as I am
24 concerned, it is wonderful to see parents surprised.

25 I will look at you, Mrs. Fischetti on

1 this. I think valedictorian speeches should at least
2 be put on the web. What some of these students say
3 and how they prepare is pretty stupendous. I think it
4 is quite great.

5 I would also like to say, and
6 Dr. Ware-Allen touched on it, although we didn't have
7 the President here, because we were one of the
8 finalists, we did have the director of the national
9 endowment for the arts, who was really quite
10 wonderful.

11 And I know that what he had to say really
12 did ring true for all of the students, who were in
13 that school.

14 Two other quick things. Congratulations to
15 the new PELA graduates as always. It is always
16 wonderful to see we are training our future
17 educational leaders, and it is a great class.

18 Last thing is a couple weeks ago, Dr. Allen
19 and I had the opportunity to be at Westinghouse high
20 school as part of the health careers futures project.
21 It is cofunded between the Jewish Health Care
22 Foundation and United Way of Allegheny County to help
23 students understand there are a tremendous number of
24 careers at all levels in health care fields.

25 And that is one of the areas, and it is a

1 growing employment base, Mr. McCrea, for students in
2 the Pittsburgh area.

3 I have to tell you, I don't go to these
4 events where there are students and the first thing
5 that comes to your mind is we don't as board members
6 get to spend enough time with students.

7 These students were spectacular. The
8 amount of work they did, their ability to articulate
9 fields in the health care, and specific jobs they were
10 interested in. It was something between Westinghouse
11 high school and this particular partnership, and
12 wireless neighborhoods. And the students were
13 absolutely spectacular. They were 9th graders.

14 And they were very, very well versed. And
15 really, I think -- I left just feeling great about the
16 future having students like this in our schools.

17 So my hats off to everybody that has been
18 involved in that project.

19 Thank you, Mrs. Hazuda.

20 MS. HAZUDA: Thank you.

21 Mr. McCrea.

22 MR. MCCREA: I guess it is a good thing
23 local media left.

24 I just want to remind everybody that we are
25 going to celebrate the birthday of our nation, July

1 4th, and that fireworks are illegal. I don't want
2 anybody else to have to pull their shoes off to count
3 to ten like I do.

4 Thank you.

5 MS. HAZUDA: Go ahead, you follow that,
6 Mr. Sumpter.

7 MR. SUMPTER: Very quickly, I know I
8 congratulated some of the graduates. But I want to
9 send out congratulations to all of the graduates of
10 Pittsburgh Public Schools.

11 We need to focus on the positive. Focus on
12 the future of our district and our children, and
13 please give to the Pittsburgh Promise.

14 Thank you.

15 MS. HAZUDA: Thank you, Mr. Sumpter.

16 Ms. Shealey?

17 All right. Motion to adjourn?

18 MS. COLAIZZU: So moved.

19 MR. MCCREA: Second.

20 MS. HAZUDA: Colaizzi, McCrea.

21 All those in favor?

22 (Chorus of ayes.)

23 MS. HAZUDA: Opposed?

24 All right. Let's switch over to Pittsburgh

25 Mt. Oliver intermediate unit.

1 Meeting is adjourned.

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3 (Thereupon, at 8:55 p.m., the Legislative
4 Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Lance E. Hannaford, the undersigned, do
3 hereby certify that the foregoing seventy-four (74)
4 pages are a true and correct transcript of my
5 stenotypy notes taken of the Legislative Meeting held
6 in the Pittsburgh Board of Public Education,
7 Administration Building, Board Committee Room, on
8 Wednesday, June 22, 2011.

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Lance E. Hannaford, Court Reporter

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PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

June 22, 2011

I. ROLL CALL

II. APPROVAL OF MINUTES: May 25, 2011

III. COMMITTEE REPORTS

- Committee on Education
- Committee on Business

IV. PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

June 22, 2011

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. PAYMENTS AUTHORIZED

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following payments for services for professional development, travel costs and equipment associated with training set forth in subparagraphs A through BB, inclusive:

A. SMART Solution Technologies, in the amount of \$5,210.00, to purchase a SMART Board 685 with a UX60 projector, speakers, accessories and installation. This instructional equipment will be for the use by Title I students (grades K-8) and their teachers beginning the 2011-12 school year. Charge to account: 10-1500-752-100-002.

B. Bright Apple, in the amount of \$1,807.63, to purchase three (3) Califone Card Masters and accompanying audio cards with everyday words, rhyming words and phonics fundamentals. It will serve as a support to Title I students who are struggling readers. Charge to account: 10-1500-610-100.

June 22, 2011

C. Western Psychiatric Institute and Clinic, in the amount of \$4,875.00, to provide on-site Elementary Student Assistance Program (ESAP) training for 15 staff members of the Hillel Academy of Pittsburgh, during the period June 28-30, 2011. Charge to account: 10-2270-324-460-109.

D. Pearson Education K-12 Program, in the amount of \$13,589.96, to purchase components (leveled readers, readers and writers notebooks, assessments and teacher's edition packages) of the Scott Foresman Reading Street 2007 Program for Title I teachers and their students beginning the 2011-12 school year. Charge to account: 10-1500-610-100-002.

E. Perma-Bound, in the amount of \$7,654.00, to purchase 533 fiction and non-fiction books to be used by Title I reading students in Grades K-6. Books selected are compatible with the Accelerated Reading Program in which students take quizzes addressing vocabulary and comprehension of the books. Charge to account: 10-1500-610-100-002.

F. Computer Centerline Technologies, in the amount of \$5,170.23, to purchase an Elmo document camera, LCD projector, laptops, mobile security cart for laptops, a printer, Microsoft Office software and accessories for Title I students and their teachers beginning the 2011-12 school year. Charge to accounts: 10-1500-752-100-002, 10-1500-610-100-002, and 10-1500-618-100-002.

G. Houghton Mifflin Harcourt, in the amount of \$5,666.42, to purchase below-level book collections for Grades 1-5 from the Trophy Reading Program. These books have age/grade level-appropriate contexts with reading levels that make the books accessible to struggling readers beginning the 2011-2012 school year. Charge to account: 10-1500-610-100-002.

H. Independent School Management, in the amount of \$1,526.00, for the registration fee for Ms. Lucy King, Director of Admissions of St. Edmunds Academy, to attend the Admission 201: Strategies for the Admission Veteran Workshop from July 10-13, 2011, in Wilmington, Delaware. Charge to account: 10-2270-324-460-109.

I. Office Depot, in the amount of \$2,089.93, to purchase six 72" steel storage cabinets and one 4-drawer filing cabinet for the Title I teachers at the Yeshiva Girls Schools and the Yeshiva Boys School. The locking cabinets are needed to store computers, books manipulatives and student files. Charge to account: 10-1500-610-100-002.

June 22, 2011

J. Apple Inc. Education, in the amount of \$14,880.65, to purchase laptop computers, Microsoft Office licenses, iPad2's and accessories for Title I students and their Title I teachers, beginning the 2011-2012 school year. Charge to accounts: 10-1500-752-100-002, 10-1500-618-100-002 and 10-1500-610-100-002.

K. Summer School Teachers, in an amount not to exceed \$122,897.55, for up to 14 teachers to teach the Diocese of Pittsburgh Title I Summer School Program. The program is open to students in grades K-6 who were supported by the Pittsburgh-Mt. Oliver Intermediate Unit Title I Program during the 2010-11 school year. The program will run from June 27 through July 28, 2011 for a total of 23 days (July 4th excluded). Each teacher's pay will be based upon his/her per diem rate. Charge to account: 10-1500-121-100-002.

L. Rebecca Evans, in the amount of \$700.00, to attend a LETRS (Language Essentials for Teachers of Reading and Spelling) Train the Trainer workshop in Harrisburg during the period September 11 and September 15, 2011. (Mrs. Evans is a Child Development Specialist with the Intermediate Unit.) Charge to account: 10-2270-324-100-118.

M. Ella Ziff, in the amount of \$1,500.00, to provide 30 hours of consulting service to teachers at Community Day School on integrating differentiated instruction into the classroom. The thirty hours of consultation will occur beginning the week of June 27, 2011. Charge to account: 10-2270-324-460-109.

N. Frank Prazenica, Jr., in the amount of \$1,200.00, to present a four-day summer Algebra I curriculum seminar which will provide eleven (11) math teachers with hands-on experience of mapping curriculum and developing assessments that align with State standards and incorporate best practices for teaching and learning Algebra I during the period July 11-14, 2011. Charge to account: 10-2270-324-460-109.

O. Christine McKenna, in the amount of \$675.00, to present a four-day summer Algebra I curriculum seminar which will provide eleven (11) math teachers with hands-on experience of mapping curriculum and developing assessments that align with State standards and incorporate best practices for teaching and learning Algebra I during the period July 11-14, 2011. Ms. McKenna is co-presenter of Algebra workshop. Charge to account: 10-2270-324-460-109.

P. Math teachers (11), in the amount of \$225.00 per teacher, who will attend a four-day summer Algebra I curriculum seminar (July 11-14, 2011), which will provide hands-on experience of mapping curriculum and developing assessments that align with State standards and incorporate best practices for teaching and learning Algebra I. Total compensation shall not exceed \$2,475.00. Charge to account: 10-2270-324-460-109.

June 22, 2011

Q. Shirley Campbell/PDLSS, in the amount of \$3,722.00, to provide 16.5 hours of classroom technology coaching for teachers to enhance and improve the education of students during the first semester of 2011-12. All professional development will be performed between July 1 and October 31, 2011. Charge to account: 10-2270-324-460-109.

R. Corey Maloney, in the amount of \$2,538.00, to provide four (4) sessions for school staff on "Extending Learning Beyond the Classroom with Technology" to enhance instruction during the first semester of 2011-12. All professional development will be performed between July 1 and October 31, 2011. Charge to account: 10-2270-324-460-109.

S. Pallavi Ishwad, in the amount of \$5,500.00, to provide 28 hours of profession development in support of improving science and STEM instruction in the classroom through the integration of and effective use of technology to enhance and improve the education of students during the period June 27-July 28, 2011. Charge to account: 10-2270-324-4640-109.

T. Dan Plesco, in the amount of \$3,243.00, to provide four (4) sessions on the use of Apple education products and Final Cut software in the classroom to enhance and improve the education of students. Services will be provided beginning the first semester of 2011-12 school year. Charge to account: 10-2270-324-460-109.

U. Smart Solutions Technologies, in the amount of \$69,986.00, to purchase 13 interactive SMARTBoards, 13 SMART interactive response systems with remotes, 5 SMART Wireless Slates with Bluetooth, 9 NEC projectors, 4 Digital Document Cameras, and 6 sets of speakers, 1 Copernicus i-Rover attachment for NEC Projector and all associated cabling, installation and shipping to enhance instruction during the first semester of 2011-12 school year. Charge to accounts: 10-1500-752-424-005 and 10-1500-618-424-005.

V. Smart Solutions Technologies, in the amount of \$16,650.00, to provide 14 days of teacher professional development related to the use of SMART technology in the classroom to enhance instruction during the first semester of the 2011-12 school year. Charge to account: 10-2270-324-460-109.

W. Direct Technology Group, in the amount of \$13,540.98, to purchase one Macpro xeon server, 1 Macbook Pro, 2 Mac Minis, 1-27" Viewsonic monitor, 2-23" Viewsonic monitors, 1 Sony camcorder and 1 Final Cut digital studio software to enhance instruction during the first semester of the 2011-12 school year. Charge to account: 10-1500-752-424-005 and 10-1500-618-424-005.

June 22, 2011

X. CDW-Government, in the amount of \$17,891.76, to purchase one Lenovo Teacher's PC, 15 Lenovo laptops with Microsoft Office Professional, 6 Crucial 2gb Memory upgrades, 2 ELMO Document cameras, 2 Epson projectors, 2 Kan-A-Vision viewer document cameras, 4 HP Probook 450M, 2 Bretford MM projector carts and 1 Panasonic Lumix digital camera to enhance instruction during the first semester of the 2011-12 school year. Charge to accounts: 10-1500-752-424-005 and 10-1500-618-424-005.

Y. Apple, Inc. Education, in the amount of \$9,400.00, to provide four days of professional development for teachers and staff on the use of Apple technology in the classroom to enhance the education of students in the 21st Century during the first semester of the 2011-12 school year. Charge to account: 10-2270-324-460-109.

Z. Apple, Inc. Education, in the amount of \$40,823.00, to purchase 77 Apple 16gb WiFi Pads, to enhance instruction during the first semester of the 2011-12 school year. Charge to accounts: 10-1500-752-424-005 and 10-1500-618-424-005.

AA. Heathkit Educational Systems, in the amount of \$8,800.75, to purchase 17 Digicall Student Headset Units, 25 Digicall Student Recorders, 1 Digicall Recording Software and associated cabling to enhance instruction during the first semester of the 2011-12 school year. Charge to accounts: 10-1500-752-424-005 and 10-1500-618-424-005.

BB. St. Catharine College, in the amount of \$849.00, for course registration (\$555.00) and lodging (\$294.00) for assistant principal of Central Catholic, to attend the Education Law Symposium during the period July 14-17, 2011. Charge to accounts: 10-2270-324-100-018 and 10-2270-580-100-018.

II. PROPOSALS/GRANT AWARDS

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to submit applications to the PA Department of Education, and if approved, accept grants in the estimated amounts and for the purposes set forth in subparagraphs CC through EE, inclusive:

CC. Title II-A – Improving Teacher Quality – a grant, in the estimated amount of \$90,000.00, to be used for staff development workshops, materials, and supplies for instructional staff of eligible non-public schools in the City of Pittsburgh. Staff development programs are scheduled by these non-public schools throughout the school year.

June 22, 2011

DD. Title I Neglected – a grant, in the estimated amount of \$620,000.00, to provide educational support to Title I eligible students who are residents of institutions classified as neglected institutions.

EE. Title I Delinquent – a grant, in the estimated amount of \$940,000.00, to provide educational support to Title I eligible students who are residents of institutions classified as delinquent institutions.

Respectfully submitted,

Dr. Dara Ware Allen
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

June 22, 2011

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. PAYMENTS AUTHORIZED

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize the following Risk Management Program through the Gleason Agency for the Intermediate Unit for the fiscal year commencing July 1, 2011:

<u>Coverage</u>	<u>Not to Exceed Amount</u>
General Liability	\$ 9,242.00
Educator's Legal Liability	\$ 6,257.00
Excess Liability Insurance	\$ 6,083.00
Worker's Compensation	\$20,248.00

B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize renewing the 2010-2011 Services Agreement with the Omni Group for fiscal year 2011-2012, whereby the Omni Group will continue to serve as the Intermediate Unit's Third Party Administrator to act on behalf of the Intermediate Unit in any and all compliance matters pertaining to the Intermediate Unit's 403(b) programs pursuant to Section 1.403(b)-10(b)(2) of the US Department of Treasury Regulations with various service providers. Cost of the 2011-2012 renewal shall not exceed \$2,695.00 Chargeable to accounts: 10-2500-390-010-111 and 10-2500-390-380-113.

C. It is recommended that the list of payments made for the month of May 2011, in the amount of **\$440,871.56**, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

II. PROPOSALS/GRANT AWARDS

D. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to apply for, and if approved, accept a pass through grant for Cornell Abraxas Group in the amount of \$2,172,512.00, for the period July 1, 2011 through June 30, 2012.

June 22, 2011

E. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to apply for, and if approved, accept a grant in the amount of \$1,048,592.00 from the PA Department of Education for the 2011-2012 Institutionalized Children's Program. This grant will provide educational services to emotionally disturbed students at Mercy Behavioral Health/Reedsdale during the period July 1, 2011 through June 30, 2012.

III. GENERAL AUTHORIZATION

F. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate approve the following group dental insurance rates through United Concordia for the period July 1, 2011 through June 30, 2012:

	<u>Dental</u>	<u>Current Rate</u>	<u>Renewal Rate</u>	<u>% change</u>
PPO:	Employee	\$30.82	\$32.05	4%
	Family	\$92.05	\$95.73	4%
DHMO:	Employee	\$32.30	\$32.30	0%
	Family	\$96.48	\$96.48	0%

G. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit approve the following group life insurance rates through Reliance Insurance Company for the period July 1, 2011 through June 30, 2012:

	<u>Current Rate</u>	<u>Renewal Rate</u>	<u>% change</u>
General Life	\$.02/\$1,000	\$.02/\$1,000	-0-
AD&D	\$.02/\$1,000	\$.02/\$1,000	-0-

H. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to create a Fund Balance policy #B-001 and to adopt this policy in the Business Office of the Intermediate Unit. Chargeable to accounts: 10-2500-390-010-111 and 10-2500-390-210-113 (see Exhibit attached).

I. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit renew the agreement with Cornell Abraxas Group for the fiscal year July 1, 2011 through June 30, 2012, whereby the Intermediate Unit will pay Cornell Abraxas Group monies received from the PA Department of Education for their 2011 budget in the amount of \$2,172,512.00, under Act 30, Private Residential Rehabilitative Institutions, for operation of their licensed Abraxas School within their residential treatment program. Charge to account: 10-2990-899-250-055.

June 22, 2011

J. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit approve the following Allegheny County School Health Consortium rates for employees of the Pittsburgh-Mt. Oliver Intermediate Unit for the period July 1, 2011 through June 30, 2012:

<u>PPO</u>	<u>Current Consortium Rate</u>	<u>Proposed Consortium Rate (7/1/11-6/30/12)</u>	<u>%Change</u>
Individual	\$ 461.80	\$ 461.80	-0-
Parent/Child	\$1,035.37	\$1,035.37	-0-
Parent/Children	\$1,138.90	\$1,138.90	-0-
Husband/Wife	\$1,254.51	\$1,254.51	-0-
Family	\$1,304.35	\$1,304.35	-0-

IV. CONSULTANTS/CONTRACTED SERVICES

K. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its officers to enter into a contract with Mockenhaupt Benefits Group to provide services for actuarial valuation of retiree medical benefits for compliance with GASB Statement #45. This valuation is required to be done every three (3) years. The last valuation was authorized in a June 2008 action. Cost of services shall not exceed \$5,000. Chargeable to accounts: 10-2500-390-010-111 and 10-2500-390-210-113.

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

SECTION: FINANCE

TITLE: FUND BALANCE

ADOPTED: May 25, 2011

REVISED:

	FUND BALANCE
1. Purpose	<p>The Board recognizes that the maintenance of a fund balance is essential to the preservation of the financial integrity of the Intermediate Unit. The Board will maintain a fund balance in accordance with Pennsylvania School Code provisions and finance industry recommendations. All assets contained in the fund balance shall be maintained in accordance with this policy. This policy establishes goals and provides guidance concerning the fund balance to be maintained by the Intermediate Unit.</p> <p>It is important that the Intermediate Unit have a financial plan for contingencies and future plans that are proactive in providing for those needs.</p> <p>Benefits of a proper fund balance include:</p> <ol style="list-style-type: none"> 1. Interest revenue. 2. Cash flow to meet state program obligations, contractual commitments and state law.
2. Definitions	<p>Fund balance is a measurement of available financial resources. Fund balance is the difference between total assets and total liabilities in each fund.</p> <p>GASB Statement 54 classifies fund balances based on the relative strength of the constraints that control the purposes for which specific amounts can be spent.</p> <p>Beginning with the most binding constraints, fund balance amounts shall be reported in the following classifications:</p> <p>Nonspendable - amounts that cannot be spent because they are in a nonspendable form (e.g., inventory) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).</p> <p>Restricted - amounts limited by external parties, or legislation (e.g., grants or donations).</p> <p>Committed - amounts limited by Board policy (e.g., future anticipated costs).</p> <p>Assigned - amounts that are intended for a particular purpose, such as segregation of</p>

	<p>an amount intended to be used at some time in the future.</p> <p>Unassigned - amounts available for consumption or not restricted in any manner.</p>
3. Authority	<p>The Board directs that fund balance reporting be consistent with Governmental Accounting Standards Board (GASB) statements and the Pennsylvania School Code.</p>
3. Guidelines	<p>All references to fund balance shall be assumed to be unrestricted, undesignated and unassigned unless specifically stated otherwise.</p> <p>The Intermediate Unit will strive to maintain an unrestricted, undesignated and unassigned general fund balance of not less than five percent (5%) and not more than fifteen percent (15%) of the budgeted expenditures for that fiscal year.</p> <p>The total fund balance consisting of several portions including committed, assigned and unassigned, may exceed fifteen percent (15%).</p>
4. Responsibility	<p>The responsibility for designating funds to specific classifications shall be as follows:</p> <ol style="list-style-type: none"> 1. Nonspendable – shall be assigned by the Business and Technology Director. 2. Restricted – shall be assigned by the Business and Technology Director. 3. Committed – shall be assigned by the Board. 4. Assigned – shall be assigned by the Board. <p>The Executive Director or designee shall be responsible for the enforcement of this policy.</p>

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR
OF THE INTERMEDIATE UNIT

From the Executive Director
to the
IU Board of Directors

June 22, 2011

DIRECTORS:

The following personnel matters are recommended for action by the Board:

I. Retirements

<u>Name</u>	<u>Position</u>	<u>Executive Date</u>
Deborah Carleton	Remedial Teacher	06/13/11
Marianne Loibl	Remedial Teacher	06/13/11
Paige Trice	Executive Secretary	06/30/11
<u>Correction</u>		
Ruth Surdyk	Remedial Teacher	06/13/11

Respectfully submitted,

Dr. Linda Lane
Secretary

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

June 22, 2011

FINANCIAL STATEMENTS

for

May 2011

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS
FOR MONTH ENDING MAY 31, 2011**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
CURRENT ASSETS				
Cash	\$ 346,610.39	\$ (1,000.00)	\$ 87,655.80	\$ 433,266.19
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 3,655,933.76	\$ 4,219,927.99		\$ 7,875,861.75
Intergovernmental Accts. Receivable	\$ 1,323,804.89	\$ -		\$ 1,323,804.89
TOTAL CURRENT ASSETS	\$ 5,326,399.04	\$ 4,218,927.99	\$ 87,655.80	\$ 9,632,982.83
FIXED ASSETS				
Machinery and Equipment	\$ 87,378.00			\$ 87,378.00
TOTAL ASSETS	\$ 5,413,777.04	\$ 4,218,927.99	\$ 87,655.80	\$ 9,720,360.83
CURRENT LIABILITIES				
Accounts Payable	\$ 469,687.75	\$ -		\$ 469,687.75
Payroll Accruals and Withholdings			\$ 87,655.80	\$ 87,655.80
Compensated Absences				\$ -
Deferred Revenues	\$ 3,121,060.09			\$ 3,121,060.09
TOTAL CURRENT LIABILITIES	\$ 3,590,747.84	\$ -	\$ 87,655.80	\$ 3,678,403.64
FUND EQUITY				
Reserve for Encumbrances	\$ 959,013.32			\$ 959,013.32
Unreserved Fund Balance	\$ 1,269,597.83	\$ -		\$ 1,269,597.83
Current Year Revenues in Excess of Expenditures	\$ (492,959.95)	\$ 4,218,927.99		\$ 3,725,968.04
Invested in Equipment	\$ 87,378.00			\$ 87,378.00
TOTAL FUND EQUITY	\$ 1,823,029.20	\$ 4,218,927.99	\$ -	\$ 6,041,957.19
TOTAL LIABILITIES AND FUND EQUITY	\$ 5,413,777.04	\$ 4,218,927.99	\$ 87,655.80	\$ 9,720,360.83
Check Balance				
	\$ -	\$ -	\$ -	\$ -

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS
FOR THE MONTH ENDING MAY 2011**

5/31/2011

**CASH ACCOUNTS
(All Funds)**

Citizens Bank \$ 142,494.07

PNC Bank \$ 114,207.87

TOTAL CASH ACCOUNTS \$ 256,701.94

**INVESTMENT ACCOUNTS
(All Funds)**

Pa. Local Government
Investment Trust \$ 2,324,714.93

Pa. School District
Liquid Asset Fund \$ 5,546,105.96

TOTAL INVESTMENT ACCOUNTS \$ 7,870,820.89

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
EXPENDITURE ANALYSIS
GENERAL FUND
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END
AS OF MAY 31, 2011

	YEAR END 6/30/2007	YEAR END 6/30/2008	YEAR END 6/30/2009	YEAR TO DATE 6/30/2010	YEAR TO DATE 5/31/2011
1000 INSTRUCTION					
100 Personnel Services-Salaries	\$ 1,771,708.00	\$ 1,674,708.00	\$ 1,542,171.67	\$ 1,674,730.84	\$ 1,425,337.78
200 Personnel Services-Benefits	\$ 603,181.00	\$ 569,452.00	\$ 475,235.94	\$ 565,070.81	\$ 588,563.14
300 Professional/Technical Services	\$ 127,902.00	\$ 148,790.00	\$ 109,493.83	\$ 94,339.50	\$ 131,942.42
400 Purchased Property Services	\$ 12,743.00		\$ -	\$ -	
500 Other Purchased Services	\$ 826,763.00	\$ 921,845.00	\$ 820,788.30	\$ 864,844.68	\$ 826,738.65
600 Supplies	\$ 270,449.00	\$ 320,317.00	\$ 203,566.42	\$ 269,990.82	\$ 688,325.31
700 Property	\$ 41,885.00	\$ 7,448.00	\$ 492.00	\$ 44,793.00	\$ 790,659.72
800 Other Objects	\$ 2,220.00	\$ 150.00	\$ -	\$ 89.00	\$ 247.33
900 Other Uses of Funds				\$ -	
TOTAL INSTRUCTION	\$ 3,656,851.00	\$ 3,642,710.00	\$ 3,151,748.16	\$ 3,513,858.65	\$ 4,451,814.35
2000 SUPPORT SERVICES					
100 Personnel Services-Salaries	\$ 1,469,812.00	\$ 1,485,356.00	\$ 1,749,574.04	\$ 1,686,076.44	\$ 1,371,274.70
200 Personnel Services-Benefits	\$ 546,266.00	\$ 568,137.00	\$ 632,033.28	\$ 640,398.26	\$ 604,982.74
300 Professional/Technical Services	\$ 258,289.00	\$ 228,575.00	\$ 239,988.24	\$ 155,759.19	\$ 87,214.61
400 Purchased Property Services	\$ 50,751.00	\$ 53,870.00	\$ 62,906.74	\$ 60,067.95	\$ 61,020.10
500 Other Purchased Services	\$ 44,012.00	\$ 59,727.00	\$ 92,701.49	\$ 118,980.05	\$ 65,730.07
600 Supplies	\$ 76,400.00	\$ 160,612.00	\$ 125,613.21	\$ 79,189.06	\$ 72,197.07
700 Property	\$ 2,113.00	\$ 25,734.00	\$ 14,874.53	\$ 8,710.00	\$ 14,724.16
800 Other Objects	\$ 1,913,941.00	\$ 1,924,629.00	\$ 2,058,444.86	\$ 2,080,173.77	\$ 1,193,988.12
900 Other Uses of Funds					
TOTAL SUPPORT SERVICES	\$ 4,361,584.00	\$ 4,506,640.00	\$ 4,976,136.39	\$ 4,829,354.72	\$ 3,471,131.57
3000 OPERATION OF NON-INSTRUCTIONAL SERVICE					
100 Personnel Services-Salaries	\$ 17,815.00	\$ 17,815.00	\$ 14,537.00	\$ 15,415.00	\$ 14,428.44
200 Personnel Services-Benefits	\$ 2,520.00	\$ 2,747.00	\$ 1,928.10	\$ 2,199.04	\$ 1,907.39
300 Professional/Technical Services	\$ 100.00		\$ -	\$ -	
400 Purchased Property Services			\$ -	\$ -	
500 Other Purchased Services	\$ 6,635.00	\$ 5,251.00	\$ -	\$ -	
600 Supplies	\$ 4,323.00	\$ 8,375.00	\$ 2,319.75	\$ 11,940.21	\$ 20,684.54
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$ 31,393.00	\$ 34,188.00	\$ 18,784.85	\$ 29,554.25	\$ 37,020.37
5000 OTHER EXPENDITURES AND FINANCING USES					
900 Other Uses of Funds	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ 356,503.03	\$ 615,605.99
TOTAL OTHER EXPENDITURES AND FINANCING USES	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ 356,503.03	\$ 615,605.99
TOTAL GENERAL FUND EXPENDITURES	\$ 8,433,407.00	\$ 8,547,683.00	\$ 8,556,393.46	\$ 8,729,270.65	\$ 8,575,572.28

Date: 06/09/11
Time: 14:29:18
Ending Date: 05/31/11

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2010-2011
Expenditure Accounts - with Activity Only

Page: 1
BAR020
board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,715,800.00	1,425,337.78	156,877.16	0.00	290,462.22
200 Personal Services -	663,300.00	588,563.14	51,533.80	0.00	74,736.86
300 Purchased Professional And	338,570.00	131,942.42	26,313.20	89,623.87	117,003.71
400 Purchased Property Services	15,000.00	0.00	0.00	0.00	15,000.00
500 Other Purchased Services	1,392,469.00	826,738.65	83,811.23	214.84	565,515.51
600 Supplies	290,300.00	688,325.31	80,638.71	181,496.18	-579,521.49
700 Property	78,450.00	790,659.72	98,028.45	181,571.76	-893,781.48
800 Other Objects	0.00	247.33	135.00	275.00	-522.33
1000 Function (E) Total	4,493,889.00	4,451,814.35	497,337.55	453,181.65	-411,107.00
2000 Support Services					
100 Personnel Services -	1,688,600.00	1,371,274.70	144,702.99	0.00	317,325.30
200 Personal Services -	748,200.00	604,982.74	51,322.78	0.00	143,217.26
300 Purchased Professional And	189,700.00	87,214.61	19,491.88	5,435.58	97,049.81
400 Purchased Property Services	145,700.00	61,020.10	17,811.14	127.38	84,552.52
500 Other Purchased Services	116,700.00	65,730.07	3,303.50	936.12	50,033.81
600 Supplies	155,500.00	72,197.07	4,097.19	7,211.18	76,091.75
700 Property	17,000.00	14,724.16	0.00	720.00	1,555.84
800 Other Objects	1,511,000.00	1,193,988.12	170.68	595.00	316,416.88
2000 Function (E) Total	4,572,400.00	3,471,131.57	240,900.16	15,025.26	1,086,243.17
3000 Oper Of Noninstructional Svcs					
100 Personnel Services -	25,000.00	14,428.44	1,603.16	0.00	10,571.56
200 Personal Services -	4,100.00	1,907.39	212.06	0.00	2,192.61
600 Supplies	42,500.00	20,684.54	622.52	1,028.35	20,787.11
3000 Function (E) Total	71,600.00	37,020.37	2,437.74	1,028.35	33,551.28
5000 Other Expenditures And					
000	100,000.00	0.00	0.00	0.00	100,000.00
900 Other Uses Of Funds	461,676.00	615,605.99	0.00	0.00	-153,929.99
5000 Function (E) Total	561,676.00	615,605.99	0.00	0.00	-53,929.99
10 Fund (E) Total	9,699,565.00	8,575,572.28	740,675.45	469,235.26	654,757.46
23 Fund 23					
1000 Instruction					
500 Other Purchased Services	1,166,672.00	968,608.58	0.00	0.00	198,063.42

Date: 06/09/11

Time: 14:29:18

Ending Date: 05/31/11

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2010-2011
Expenditure Accounts - with Activity Only

Page: 2

BAR020

board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
1000 Function (E) Total	1,166,672.00	968,608.58	0.00	0.00	198,063.42
23 Fund (E) Total	1,166,672.00	968,608.58	0.00	0.00	198,063.42
24 Fund 24					
1000 Instruction					
500 Other Purchased Services	9,743,642.00	9,003,966.95	0.00	0.00	739,675.05
1000 Function (E) Total	9,743,642.00	9,003,966.95	0.00	0.00	739,675.05
24 Fund (E) Total	9,743,642.00	9,003,966.95	0.00	0.00	739,675.05
25 Institutionalized Children's					
1000 Instruction					
500 Other Purchased Services	1,013,181.00	616,073.34	0.00	0.00	397,107.66
1000 Function (E) Total	1,013,181.00	616,073.34	0.00	0.00	397,107.66
25 Fund (E) Total	1,013,181.00	616,073.34	0.00	0.00	397,107.66
Report Totals	21,623,060.00	19,164,221.15	740,675.45	469,235.26	1,989,603.59

Date: 06/09/11
Time: 14:37:04
Ending Date: 05/31/11

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2010-2011
Revenue Accounts - with Activity Only

Page: 1
BAR020
board report

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	148,500.00	0.00	2,064.92	100.14	146,435.08
6800 Revenues From Intermediate	1,910,000.00	0.00	1,912,637.76	0.00	-2,637.76
6900 Other Revenue From Local	420,500.00	0.00	654,671.07	120.00	-234,171.07
7100 Basic Instructional And	121,100.00	0.00	121,100.00	0.00	0.00
7200 Subsidies For Specific	0.00	0.00	717,042.00	0.00	-717,042.00
7700 Revenue For Non-public	2,904,000.00	0.00	2,766,395.68	0.00	137,604.32
7800 Subsidies For State Paid	159,100.00	0.00	131,823.72	10,170.00	27,276.28
7900 Revenue For Technology	-380,020.00	0.00	0.00	0.00	-380,020.00
8500 Restricted Grants-in-aid From	1,577,345.00	0.00	1,481,344.26	121,923.74	96,000.74
8700 Unassigned	0.00	0.00	295,532.92	0.00	-295,532.92
10 Fund (R) Total	6,860,525.00	0.00	8,082,612.33	132,313.88	-1,222,087.33
23 Fund 23					
7200 Subsidies For Specific	1,166,672.00	0.00	1,127,988.00	0.00	38,684.00
23 Fund (R) Total	1,166,672.00	0.00	1,127,988.00	0.00	38,684.00
24 Fund 24					
7300 Subsidies For Non-educational	9,743,642.00	0.00	7,883,015.29	1,886,176.29	1,860,626.71
24 Fund (R) Total	9,743,642.00	0.00	7,883,015.29	1,886,176.29	1,860,626.71
25 Institutionalized Children's					
7200 Subsidies For Specific	1,013,181.00	0.00	760,946.62	-13,608.38	252,234.38
25 Fund (R) Total	1,013,181.00	0.00	760,946.62	-13,608.38	252,234.38
Report Totals	18,784,020.00	0.00	17,854,562.24	2,004,881.79	929,457.76

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

June 22, 2011

TRAVEL

for

May 2011

PITTSBURGH-MT OLIVER INTERMEDIATE UNIT #2**ANALYSIS OF TRAVEL COST****FOR MONTH ENDING MAY 31, 2011**

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
THE WESTIN COPLEY PLACE, BOSTON (PROFESSIONAL DEVELOPMENT)	BOSTON, MA/ASCD	06/29-07/03/2011		\$ 1,638.00	
CORRECTIONAL EDUCATIONA ASSOC (PROFESSIONAL DEVELOPMENT)	LANCASTER, PA/CEA	06/01-03/2011	\$ 135.00		
HILTON TOWERS	HARRISBURG/PAIU	05/05-06/2011		\$ 156.52	
LANCASTER HOTEL & RESORT (PROFESSIONAL DEVELOPMENT)	LANCASTER, PA/CEA	06/01-03/2011		\$ 286.38	

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TRANSCRIPT OF PROCEEDINGS

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PITTSBURGH BOARD OF PUBLIC EDUCATION
PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT MEETING
WEDNESDAY, JUNE 22, 2011
8:55 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

- - -

BEFORE:

THERESA COLAIZZI
WILLIAM ISLER
THOMAS SUMPTER, SECOND VICE-PRESIDENT
MARK BRENTLEY
JEAN FINK
FLOYD McCREA
DR. DARA WARE ALLEN
SHERRY HAZUDA, BOARD PRESIDENT
SHARENE SHEALEY, FIRST VICE-PRESIDENT

- - -

ALSO PRESENT:

DR. JERRI LYNN LIPPERT	DR. LINDA LANE
MR. IRA WEISS	MS. JODY SPOLAR
MR. PETER J. CAMARDA	MS. LINDA BAEHR
MS. LISA FISCHETTI	DR. JEANINE FRENCH
DR. PAULETTE PONCELET	

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REPORTED BY: LANCE E. HANNAFORD
PROFESSIONAL COURT REPORTER

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COMPUTER-AIDED TRANSCRIPTION BY
MORSE, GANTVERG & HODGE, INC.
PITTSBURGH, PENNSYLVANIA
412-281-0189

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ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. HAZUDA: I would like to call the June
3 22nd, 2011 meeting of the Pittsburgh-Mt. Oliver
4 Intermediate Unit to order.

5 Mr. Weiss, can we have roll call, please?

6 MR. WEISS: Dr. Allen?

7 DR. ALLEN: Present.

8 MR. WEISS: Mr. Brentley?

9 MR. BRENTLEY: Here.

10 MR. WEISS: Mrs. Colaizzi?

11 MS. COLAIZZI: Here.

12 MR. WEISS: Mrs. Fink?

13 MS. FINK: Here.

14 MR. WEISS: Mr. Isler?

15 MR. ISLER: Present.

16 MR. WEISS: Mr. McCrea?

17 MR. MCCREA: Here.

18 MR. WEISS: Ms. Shealey?

19 MS. SHEALEY: Here.

20 MR. WEISS: Mr. Sumpter?

21 MR. SUMPTER: Present.

22 MR. WEISS: Mrs. Hazuda?

23 MS. HAZUDA: Here.

24 MR. WEISS: All present.

25 MS. HAZUDA: Thank you, Mr. Weiss.

1 Will board members please turn to the
2 minutes from last month? Are there any
3 corrections, additions or deletions?

4 MR. MCCREA: So move.

5 MR. ISLER: Second.

6 MS. HAZUDA: McCrea, Isler.

7 All those in favor?

8 (Chorus of ayes.)

9 MS. HAZUDA: Opposed?

10 (No response.)

11 MS. HAZUDA: Go to the committee on
12 education. Committee report on education is
13 before us submitted by Dr. Allen, chair, and her
14 committee.

15 Are there any other questions that were not
16 addressed in agenda review?

17 If you have any questions, please make eye
18 contact with me.

19 Okay. Roll call, Mr. Weiss.

20 MR. WEISS: Dr. Allen?

21 DR. ALLEN: Yes.

22 MR. WEISS: Mr. Brentley?

23 MR. BRENTLEY: Yes.

24 MR. WEISS: Mrs. Colaizzi?

25 MS. COLAIZZI: Yes.

1 MR. WEISS: Mrs. Fink?

2 MS. FINK: Yes.

3 MR. WEISS: Mr. Isler?

4 MR. ISLER: Yes.

5 MR. WEISS: Mr. McCrea?

6 MR. McCREA: Yes.

7 MR. WEISS: Ms. Shealey?

8 MS. SHEALEY: Yes.

9 MR. WEISS: Mr. Sumpter?

10 MR. SUMPTER: Yes.

11 MR. WEISS: Mrs. Hazuda?

12 MS. HAZUDA: Yes.

13 MR. WEISS: Motion carries.

14 MS. HAZUDA: Thank you, Mr. Weiss.

15 Let's move to committee report on business
16 that is before us, submitted by Mr. McCrea,
17 chair, and his committee.

18 Are there any questions or comments that
19 were not addressed in agenda review?

20 Please look up and make eye contact with
21 me, if you have any.

22 Mr. McCrea?

23 MR. McCREA: I want to draw everybody's
24 attention to the fund balance policy and
25 importance of keeping a fund balance in both the

1 intermediate unit and the school district.

2 MS. HAZUDA: Anyone else?

3 Mr. Weiss, roll call.

4 MR. WEISS: Dr. Allen?

5 DR. ALLEN: Yes.

6 MR. WEISS: Mr. Brentley?

7 MR. BRENTLEY: Yes.

8 MR. WEISS: Mrs. Colaizzi?

9 MS. COLAIZZI: Yes.

10 MR. WEISS: Mrs. Fink?

11 MS. FINK: Yes.

12 MR. WEISS: Mr. Isler?

13 MR. ISLER: Yes.

14 MR. WEISS: Mr. McCrea?

15 MR. MCCREA: Yes.

16 MR. WEISS: Ms. Shealey?

17 MS. SHEALEY: Yes.

18 MR. WEISS: Mr. Sumpter?

19 MR. SUMPTER: Yes.

20 MR. WEISS: Mrs. Hazuda?

21 MS. HAZUDA: Yes.

22 MR. WEISS: Report is approved.

23 MS. HAZUDA: Thank you, Mr. Weiss.

24 Let's move to the personnel report that is
25 before us.

1 Are there any questions or comments?
2 Seeing none, Mr. Weiss, may we have roll call,
3 please?
4 MR. WEISS: Dr. Allen?
5 DR. ALLEN: Yes.
6 MR. WEISS: Mr. Brentley?
7 MR. BRENTLEY: Yes.
8 MR. WEISS: Mrs. Colaizzi?
9 MS. COLAIZZI: Yes.
10 MR. WEISS: Mrs. Fink?
11 MS. FINK: Yes.
12 MR. WEISS: Mr. Isler?
13 MR. ISLER: Yes.
14 MR. WEISS: Mr. McCrea?
15 MR. MCCREA: Yes.
16 MR. WEISS: Ms. Shealey?
17 MS. SHEALEY: Yes.
18 MR. WEISS: Mr. Sumpter?
19 MR. SUMPTER: Yes.
20 MR. WEISS: Mrs. Hazuda?
21 MS. HAZUDA: Yes.
22 MR. WEISS: Report is approved.
23 MS. HAZUDA: Thank you, Mr. Weiss.
24 Are there any other matters to be brought
25 before the board at this time?

1 MR. SUMPTER: I very quickly want to put
2 out congratulations to Page Trice, who was
3 executive director of the intermediate unit, who
4 is going to be retiring. Congratulations.

5 MS. HAZUDA: Thank you.

6 Mr. Isler.

7 MR. ISLER: I want to note for my
8 colleague, Mr. Sumpter, who has a knack of saying
9 the meeting should be over before it is dark
10 outside.

11 This is probably the second longest day of
12 the year, Mr. Sumpter, your wish has been
13 granted. We will be leaving before it is dark
14 outside.

15 Thank you, Mrs. Hazuda.

16 MS. HAZUDA: Any other comments?

17 Motion to adjourn?

18 MS. COLAIZZI: So moved.

19 MS. SHEALEY: Second.

20 MS. HAZUDA: Colaizzi, Shealey.

21 Meeting is adjourned.

22 - - -

23 (Thereupon, at 9:00 p.m., the Pittsburgh-Mt.
24 Oliver Intermediate Unit Meeting was concluded.)

25 - - -

1 C-E-R-T-I-F-I-C-A-T-E

2 I, Lance E. Hannaford, the undersigned, do
3 hereby certify that the foregoing seven (7) pages are
4 a true and correct transcript of my stenotypy notes
5 taken of the Pittsburgh-Mt. Oliver Intermediate Unit
6 Meeting held in the Pittsburgh Board of Public
7 Education, Administration Building, Board Committee
8 Room, on Wednesday, June 22, 2011.

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Lance E. Hannaford, Court Reporter

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