

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: May 25, 2011

Call of the Meeting: Legislative Meeting

Members Present: Dara Ware Allen, Mark A. Brentley, Theresa Colaizzi, Jean Fink, William H. Isler (via phone), Floyd L. McCrea, Sharene Shealey, Thomas H. Sumpter, and Sherry Hazuda

The following matters were received and acted upon.

Actions taken are recorded following the reports.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

May 25 2011

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of April 27, 2011

Announcement of Executive Sessions

Committee Reports

- | | |
|----------------------------------|-----------|
| 1. Committee on Education | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

Personnel Report

- | | |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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BUDGET MATTERS

- | | |
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| 4. Financial Statement(s) and
Controller's Report(s) | |
| 5. 2011/12 Special Education Budget | Roll Call |

New Business

Roll Call

COMMITTEE ON EDUCATION
Legislative Meeting
May 25, 2011

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Awards

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept an award from the PA Department of Education in the amount of \$1,048,735 for the Early Intervention Program from the PA Department of Education, Office of Child Development and Early Learning for the 2011-2012 IDEA 611 grant - Component 1.

Acceptance of the funds will allow the District to enhance the quality of early intervention services for up to 1600 children who reside in the City of Pittsburgh. The Early Intervention program provides developmental support, speech therapy, occupational therapy, physical therapy, hearing and vision for preschool children. Funds will be used to pay staff salaries, contracts with agencies, professional development and other program costs.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept an award from the PA Department of Education, Office of Child Development and Early Learning in the amount of \$439,990 for the Early Intervention Program from the PA Department of Education, Office of Child Development and Early Learning for the 2011-2012 IDEA 619 grant.

Acceptance of the funds will allow the District to enhance the quality of early intervention services for up to 1600 children who reside in the City of Pittsburgh. The Early Intervention program provides developmental support, speech therapy, occupational therapy, physical therapy, hearing and vision for preschool children. Funds will be used to pay staff salaries, contracts with agencies, professional development and other program costs.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept an award from the PA Department of Education, Office of Child Development and Early Learning in the amount of \$4,996,385 for the Early Intervention Program from the PA Department of Education, Office of Child Development and Early Learning for the 2011-2012 State Early Intervention grant.

Acceptance of the funds will allow the District to enhance the quality of early intervention services for up to 1600 children who reside in the City of Pittsburgh. The Early Intervention program provides developmental support, speech therapy, occupational therapy, physical therapy, hearing and vision for preschool children. Funds will be used to pay staff salaries, contracts with agencies, professional development and other program costs.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept an award from the Wallace Foundation in the amount of \$350,000 for the Summer Dreamers Academy (SDA) from the Wallace Foundation. The funds will be used for additional staff and camper attendance incentives during the Spring and Summer of 2011. We plan to use the support to be able to pay the salary of Christine Cray (Operations Project Manager) and to hire a Project Assistant.

We will continue to use the funds for additional staff and camper attendance incentives after the summer of 2011, but we will also use them for planning, recruitment, enrollment efforts and program costs beginning in the Fall of 2011 and through the Summer of 2012. This support will help the SDA team to improve upon our model during the Summer of 2011 and to continue to serve as many campers as possible during consecutive Summers.

The Summer Dreamers Academy was very successful in stemming summer learning loss in our first year of implementation. We would very much appreciate any and all support offered in order to improve upon our model and to assist in the continuation of the program after the Title I Stimulus Funds have dissolved.

- 4A. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept an award from the Annenberg Institute for School Reform as well as additional support for accessing research and feedback from the John W. Gardner Center in the amount of up to \$450,000. The funds will be used to develop and implement a College Readiness Indicator System (CRIS) for Pittsburgh Public School students. The CRIS will be a comprehensive package of materials for data collection and analysis, and training that will be used to incorporate the tracking of college-readiness and college knowledge indicators into daily practice at the student, teacher, and district level. In the 2011-2012 school year various materials, such as Promise-Ready Calendars and reports that will be developed in Pinnacle, will be available to all high schools.

In addition, there will be specific trainings and related materials provided to principals, counselors, social workers, and/or Promise-Readiness Corps (PRC) teachers at **Pittsburgh Langley** and **Pittsburgh Brashear**, where the new Promise-Ready course will be piloted. In the 2012-2013 school year trainings and related materials will be provided to all schools that offer the Promise-Ready course, and additional materials and data reports will be developed for the K-8 level.

This support will help the district strengthen the resources available to staff members, including principals, counselors, social workers, and PRC teachers. In addition, the support will allow the district to better measure, track, and act upon college-readiness indicators, helping us to more effectively prepare students to enter and complete a post-secondary program.

Consultants/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 5 through 15, inclusive.

5. **Ms. Maya Lyles** - Board authorization is requested to enter into a contract with Ms. Maya Lyles who will develop materials to support the 8th grade My Promise, My Future: Exploring High School & Beyond block at the Summer Dreamers Academy (SDA). Ms. Lyles was recommended by the CTE department as a consultant for curriculum development. Ms. Lyles will work with Tanya Graham to develop lesson plans, handouts, project descriptions, rubrics, and other necessary curriculum materials to use reading and math activities to teach 8th grade campers about professionalism, workplace etiquette, interviewing skills, and the development of a career plan. When developing their career plans campers will research the cost of living in Pittsburgh, estimate a range of living expenses, calculate a monthly budget given a range of expenses, and, finally compare their estimated monthly expenses with the monthly salary of the career of their choice.

Campers will strengthen their literacy skills by reading and responding to scenarios of common workplace challenges, drafting potential responses to common interview questions, and giving speeches and other presentations to share their work. Ms. Lyles will spend up to 60 hours writing curriculum and training materials, meeting with Tanya Graham and/or members of the CTE department, providing training to SDA staff, and serving as a guest speaker during camp.

The operating period shall be from June 1, 2011 to August 15, 2011. The cost for this action will be at a rate of \$40 per hour. The total contract amount shall not exceed \$2,400 from account line 4000-03M-1190-324.

6. **Mr. Richard Carrington** - Board authorization is requested for **Pittsburgh Carrick High School** to renew their contract with Richard Carrington to provide school-based prevention and intervention services to students who are identified by the Student Assistance Team.

Mr. Carrington has been an instrumental partner who has a proven track record at **Pittsburgh Carrick** in preventing the onset or escalation of violence. He is influential in his interactions with students and has successfully worked with marginal youth who are disconnected from school culture and tend not to participate in much of anything. Although they are not disruptive, they need encouraged and linked to activities that will further their personal and academic growth. Mr. Carrington's services would include student-to-student mediations, student-to-staff conferences to facilitate school performance and behavior change, individual parent meetings to promote parent involvement, de-escalation following critical community incidents, small-skill building group facilitation focusing on "Promise-Readiness" and problem solving, individual student support meetings that promote personal growth, and other assistance that the principal sees as necessary to promote school-wide safety.

Mr. Carrington was an important addition to **Pittsburgh Carrick High School**. He went above and beyond with his duties. Students and staff counted on him for mentoring, mediating, and other interventions as needed.

The operating period shall be from September 1, 2011 to June 30, 2012. The cost for this action will be at a rate of \$1,000 per month. The total contract amount shall not exceed \$10,000 from account line 4305-620-2380-329.

7. **Mr. Malcolm Thomas** – Board authorization is requested to renew a contract with Malcolm Thomas, a prevention specialist with Mercy Behavioral Health, to continue his work of meeting with 20 third, fourth and fifth grade African-American boys at **Pittsburgh Arsenal PreK-5** each Wednesday. Mr. Thomas has been working with these students since September through student assistance funding but has exhausted the 90 hours that were allotted to the school through the Office of Student Services. In order to continue to support these students, payment needs to come through school based funds. Mr. Thomas meets with the students' one on one or in small groups. He works with the students to develop and maintain self management skills, to develop an understanding of being a brother, son, friend in school, home and community, and to set and monitor academic and behavioral goals. Mr. Thomas meets regularly with the teachers of these students to provide guidance and monitor progress. He also provides professional development to all staff on supporting African American students, specifically males.

The operating period shall be from February 1, 2011 to June 10, 2011. The cost for this action will be at a rate of \$31.50 per hour for 100 hours. The total contract shall not to exceed \$3,087 payable from 4108-297-1190-329.

8. **Pittsburgh Center for the Arts** - Board authorization is requested to renew the contract with the Pittsburgh Center for the Arts. The Pittsburgh Center for the Arts will provide teaching Artist Services and will take place at the **Pittsburgh Lincoln Upper Campus**, 7109 Hermitage Street, Pittsburgh, PA 15208.

Pittsburgh Center for the Arts will provide two teaching artists at four hours per day, four days per week for a total 24 days for two artists at \$22.00 per hour, for 192 hours for a total of \$4,224. Included in this contract is \$1,440 to cover administrative cost.

The operating period shall be June 27, 2011 to July 29, 2011 (excluding Monday, July 4, 2011). The total contract amount shall not exceed \$7,200 from account line 4800-16P-1190-329.

9. **College Board** - Board authorization is requested to renew the contract with the College Board to allow for 10th and 11th grade students the opportunity to take the PSAT examination. The School District of the City of Pittsburgh will financially support all 10th and 11th grade students' participation in the PSAT. The tests will be ordered based on the 2011 projected membership at each high school.

The College Board will provide the PSAT tests, score reports, educator guide, and both the "AP Potential" tool, which allows students and educators to see which Advanced Placement content areas students are likely to be successful in, as well as the "My College Quick Start" feature which helps guide students through the path to college. Each high school will administer the test to students on-site on a specified date in October. The cost of the PSAT has increased from 13 to 14 dollars per test, but by entering into a contract with the College Board by June, the District will not have to pay the additional cost.

Additionally, by entering into the Early Participation Program, we far exceed the savings from procuring the limited number of student vouchers offered through the College Board (10 per school). Participation in the PSAT has improved from 2009-2010 by 14.3% for 10th graders, and 9.9% for 11th graders.

The operating period shall be June 2011 to June 2012. The total contract amount shall not exceed \$40,141.24 from account line 4017-010-2360-599. The cost of the contract may decrease based on student enrollment. We can change our numbers and the total cost of the contract up until November 15, 2011.

10. **Ms. Tiphani Davis** - Board authorization is requested to enter into a contract with Ms. Tiphani Davis. She will lead the development and publication of key communications and marketing materials for The Teacher Academies at **Pittsburgh King** and **Pittsburgh Brashear**.

The individual will report directly to the Program Manager of The Teacher Academy and the Communications Coordinator in the Office of Teacher Effectiveness. Major Responsibilities will include: (1) assisting with communications projects; (2) working with the teams at The Teacher Academies to draft content for school and District websites; (3) drafting content for newsletters, press releases and articles; (4) assisting with the design/layout of brochures, posters, etc.; (5) supporting the development of the 2011-12 Academy communications plan; & (6) identifying strategies for engaging the school community. This support is necessary to augment the capacity of The Academy teams during the initial program implementation.

Dedicated support for Academy communications is needed throughout the first year of implementation; however, the capacity does not currently exist within the District. This support will ensure that all stakeholders, including parents, community members and District staff receive clear and consistent information about this key District initiative.

In 2011-2012 Pittsburgh Public Schools will launch two Teacher Academies, one K-8 Academy and one Secondary Academy for grades 9-12. The Academy model features the opportunity for new teachers (Residents), both those coming from traditional teacher preparation programs and those participating in Pittsburgh's alternative certification program, to work 1-1 or 1-2 with a Clinical Resident Instructor - a master teacher and coach. New teachers will spend the first semester of their first year working in the Teacher Academy and the second semester performing rotations as a lead teacher in other PPS schools. The teacher Academy will also feature a rotational program for experienced teachers seeking opportunities to develop in their practice.

The operating period shall be June 1, 2011 - January 1, 2012. The cost for the action is an up to amount where the individual will work no more than 60 days at a rate of \$200 per day each day is based on a 10 hour work day. A detailed scope of work will be developed upon approval and will include key work products and deadlines. The total contract amount shall not exceed \$12,000 from account line 1013-08N-2823-330.

11. **Educational Based Services (EBS)** - Board authorization is requested to renew a contract with Educational Based Services (EBS). Educational Based Services will provide integrated speech and language supports and services to Early Intervention children in a variety of Pre-Kindergarten settings.

Services will include: speech and language therapy, speech and language screenings, assessments, evaluations and reevaluation services; IEP development; participation in IEP meetings; consultation with teachers, families, childcare providers and other professionals; attendance at Early Intervention staff meetings; and Transition to Kindergarten activities as appropriate. The contractor may provide other additional educational services based upon the needs of the Early Intervention Program and will not exceed MA billing rates.

Education Based Services (EBS) provides speech therapy to over 280 children within the Early Intervention program. As licensed speech and language pathologists (SLP's), the staff from EBS provides the Early Intervention students within the Pittsburgh Public Schools with the following services: direct speech services, as mandated by IDEA and Chapter 14; they screen children in Early Childhood classrooms, as well as in private daycares; the SLP's communicate with parents and guardians after each session to update them on the child's progress toward IEP goals; they complete speech evaluations, to determine eligibility; they complete all the necessary paperwork to bill Medical ACCESS for evaluations completed and for the direct services provided (currently EBS bills for services for over 235 children); they collect data and complete progress monitoring graphs quarterly, that are shared with families and PPS administration; EBS staff makes modifications and adaptations to the EC curriculum, to ensure that children can access the general curriculum; and they collaborate with all staff members in regards to the child's needs.

In the state required provider audit, this provider received a 230 out of 235 possible points in the following areas: general supervision, fiscal supervision, quality early intervention framework and quality early intervention service delivery.

The operating period will be from July 1, 2011 through June 30, 2012. The payment rate will be \$58 per hour and the total contract amount shall not exceed \$578,000 from account lines 5181-15R-1281-330 (\$288,000) and 5181-19R-1281-330 (\$222,000), and 5181-20R-1281-330 (\$68,000).

12. **System 1-2-3** - Board authorization is requested to renew the contract with System 1-2-3. They will conduct professional development and mentoring in the area of applied behavior analysis (ABA), provide on-site consultation as well as off-site support and conduct functional behavioral assessments within the Early Intervention Program.

Systems 123 provides behavior management support services to 110 Early Intervention staff. Services include PD training on: progress monitoring data collection and charting, Chapter 14- Positive Behavior Support planning, classroom behavior support and mentoring and safe child holding and restraints. Staff have successfully demonstrated proficiency via IEP development, quarterly progress monitoring charts, and behavior plans to LEA's (administrators and supervisors).

The operating period shall be from July 1, 2011 through June 30, 2012. The payment rate will be \$125 per hour and the total contract amount shall not exceed \$70,000 from account line 5181-28R-1281-324.

13. **University of Pittsburgh, Family Centered Preschool** - Board authorization is requested to renew the contract with the University of Pittsburgh, Family Centered Preschool. They will support the Early Intervention Program with two Family Consultants to work with families, the EI staff, and agencies surrounding issues involved with preschool children with mild to severe developmental delays. The Family Consultants will support the following: activities for improved liaisons between classroom staff and families; staff orientation; numerous staff development activities; and other duties as needed by the PPS Early Intervention Program. The family consultants are the supportive link between home and school.

Additionally the consultants assist approximately 20 new families per month in obtaining the District-required documentation for enrollment (proofs of residency, immunizations, and birth certificates). They maintain contact with the 10 area homeless shelters and 7 community partners who support shelter outreach to ensure that children without adequate housing are able to access evaluations and services. This year, we have received 10 referrals directly from shelters, increasing our child count, which determines another portion of our annual program funding.

The operating period shall be from July 1, 2011 through June 30, 2012. The payment rate will be \$22 or \$25 per hour plus mileage not to exceed \$7,500 per month (10 months) for two family consultants. The total contract amount shall not exceed \$75,000 from account line 5181-15R-1281-330.

14. **University of Pittsburgh, HealthyChild** - Board authorization is requested to renew the contract with The University of Pittsburgh and the Early Childhood Partnership. The University of Pittsburgh will provide a HealthyChild Nurse and Pediatric Consultation to support Early Intervention staff who works with medically fragile children with health plans enrolled in the Early Intervention Program.

The operating period shall be from July 1, 2011 to June 30, 2012. The payment rate will be \$58 per hour/based upon individual service delivery. The total contract amount shall not exceed \$77,000 from account line 5181-15R-1281-330.

15. **Western PA School for Blind Children (WPSBC)** - Board authorization is requested to renew the contract with Western PA School for Blind Children (WPSBC) - To provide vision, orientation and mobility evaluations and supports to Early Intervention children in a variety of Pre-Kindergarten settings. Services will include: vision, orientation and mobility evaluations, treatment services; consultation with teachers, families, childcare providers and other professionals. Attendance at Early Intervention staff meetings, if appropriate.

The operating period shall be from July 1, 2011 through June 30, 2012. The rate of payment will be \$60 per hour for the vision itinerant teacher and \$70 per hour for Orientation and Mobility. The total contract amount shall not exceed \$20,000 from account line 5181-15R-1281-330.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 16 through 21 inclusive.

16. **Pittsburgh Lincoln K-8 Extended Summer Program** - Board authorization is requested to make payment for one secretary, one site coordinator, eight paraprofessionals, 10 tutors, six IUP graduates student, and 20 teachers to conduct an extended year summer program for the students at **Pittsburgh Lincoln Intermediate Campus K-8** for five half days per week at per diem rates.

The extended year summer program will provide enrichment and kindergarten intervention opportunities for all students who attend **Pittsburgh Lincoln**. The summer program is for all students who were tested on the 2011 Spring Reading/Math PPS assessments in poetry writing, thematic unit research and math problem solving.

The program will run from June 27-July 29, 2011, with no class on July 4, 2011 from 8:00 A.M.-3:00 P.M. for a total of 26 days. The 26 days include two Professional Development days on June 24 – 25, 2011.

One (1) site coordinator shall be compensated for twenty eight (28) days of work from May - August, 2011 at the per diem rate and shall not exceed \$9,200 from account line 4800-16P-1190-148.

One (1) secretary will work at the primary campus extended summer program to prepare payrolls, order materials and interact with the public during twenty- six (26) days of extended summer program, and shall be compensated at the per diem rate and shall not exceed \$3,600 from account 4800-16P-1190-157.

Up to eight (8) paraprofessionals some with Food Service and Health Department certifications will work in the breakfast and lunch programs and work with classroom teachers to implement the extended day curriculum. All paraprofessionals will work for 26 days and shall be compensated at the per diem rates and shall not exceed \$17,602 from account line 4800-16P-1190-197.

Up to ten (10) tutors will provide enrichment Literacy and Math activities to Kindergarten - eighth grade students. The tutors will work all 26 days of the summer programs and they shall be compensated at \$10 per hour and work 6.5 hours per day and shall not exceed \$16,250 from account line 4800-16P-1190-187.

Up to twenty (20) teachers will work mornings with students in grades K-8, and up to ten (10) teachers will work with students in the afternoon to support each of the Cultural Arts activities, they will get paid at workshop rates of \$26.32 for a total of 26 days and shall not exceed \$110,000 from account line 4800-16P-1190-124.

Up to six (6) IUP graduate students who are substituting for PPS, they are trained in using the districts Intervention materials and will work with 30 K-3 students at a rate of \$23.32 per hour for six (6) hours per day for a total of 26 days and shall not exceed \$23,688 from account line 4800-16-1190 -124.

The total payment amounts shall not exceed \$171,140.

17. **Reading is Fundamental, "Books for Keeps" Program** - Board authorization is requested for **Pittsburgh Carmalt, Pittsburgh Fulton, Pittsburgh Greenfield, Pittsburgh Mifflin, Pittsburgh Sunnyside, Pittsburgh Westwood and Pittsburgh Woolslair** to make payments to Reading is Fundamental (RIF) Pittsburgh for participating in the "Books for Keeps" program. Through RIF, students in these schools engage in literacy related activities that culminate in students selecting their own books to take home. Costs are \$3 per child who in turn will receive three books.

Reading is FUNdamental Pittsburgh has been bringing quality books and programming to children in the Pittsburgh region for 29 years. Their mission is to provide children with the resources, motivation and opportunities to develop a life-long love of reading. All of their programs are designed to get books into the hands of children in Pittsburgh's most under-served communities, and to demonstrate the FUN of reading.

Their core program, Books for Keeps, puts books into the hands of the children that need them the most. The program offers students at their partner schools the opportunity to participate in three Reading celebrations throughout the year. These celebrations allow students to engage in fun, literacy related activities, hear some of their favorite stories and best of all, select their very own books to take home. A child who begins receiving RIF books in pre-school will continue to receive books and participate in motivational activities throughout his/her elementary school years, typically up to 5 times per year. This means that by the time a child completes 6th grade, he or she will have built a self-selected library of up to 40 books.

RIF currently provides programming at 27 schools.

They provide the following:

- a wide selection of books for each student to choose from, three times a year
- training for a site coordinator
- an outreach member to assist with celebrations and book selections tailored specifically to each school's interests and requests
- ideas for developing reading celebrations and motivational activities in classrooms
- information to parents
- opportunities to participate in other RIF Pittsburgh programs including their Read to Your Family program, designed to engage parents and caregivers in their children's reading development.

The total payment amount shall not exceed \$7,259 from account lines, 4112-297-1190-640 (**Pittsburgh Carmalt** - \$627), 4134-16P-1190-599 (**Pittsburgh Fulton** - \$930), 4137-618-1100-640 (**Pittsburgh Greenfield** - \$846), 4153-297-1190-640 (**Pittsburgh Mifflin** - \$1188), 4181-03P-1490-640 (**Pittsburgh Sunnyside** - \$1,020), 4186-297-1190-640 (**Pittsburgh Westwood** - \$1,548), and 4189-618-1100-640 (**Pittsburgh Woolslair** - \$1100).

18. **Extended School Year Summer Camps** - Board authorization is requested to make payment to the schools and/or organizations listed for providing mandated Extended School Year services for students with disabilities.

ACLD Summer Learning Program (Tillotson)	PLEA	Auberle
Camp Aim	JCC-Monroeville	Wesley Academy
Camp Deer Creek	John Merck Program	Wesley Highland
Camp Speak	Easter Seals	WPSB & WPSD
Chatham College Summer Day Camp	Camp InVision	Conductive Education
DePaul	McGuire Memorial	Friendship Academy

The ESY experience for each child is determined by the specific criteria mandated by IDEA and defined in the IEP.

The summer camp dates shall be held from June 20, 2011 to August 19, 2011. The total payment amount shall not exceed \$360,000 from account line 5231-01B-1231-323.

19. **Parent Transportation** - Board authorization is requested to make payment to the parents, who transport their medically fragile children and significantly disabled children into school when appropriate nursing services cannot be found, based on IEP needs throughout the 2011-2012 school year. The need for parent transportation often arises without notice. The process of seeking individual authorization for each of these situations leaves the child without transportation, thereby denying the child services during the time it takes to process the request for authorization. This authorization is being submitted after collaboration between PSE and the Division of Finance.

This request is for up to 20 parents at a rate of \$10 per day. The total payment amount shall not exceed \$25,000 and will be made monthly based on the child's attendance record from account line 5141-01B-1241-519.

20. **Teachers (102), Assistant Teachers (102), and Coaches (15)** - Board authorization is requested to make payment for up to 102 teachers, 102 assistant teachers, and 15 coaches to work additional days and/or weeks between May 15, 2011 and June 30, 2011. Teachers and Assistant Teachers will conduct mandated home visits after school hours between May 15, 2011 and June 15, 2011 and Preschool Coaches will administer early kindergarten admittance assessments between June 16, 2011 and June 30, 2011.

The total payment amount shall not exceed \$55,165 from account lines 4000-17K-1806-125 (\$41,748), 4000-17K-1806-197 (\$9,450), and 4000-17K-1806-220/230/250/260 (\$3,967).

21. **Approved Private Schools Summer 2011 Programs** - Board authorization is requested to make payment to Approved Private Schools including but not limited to Western PA School for the Deaf (WPSD), Western PA School for Blind Children (WPSBC) for Early Intervention children enrolled in these programs during the summer 2011.

The total payment amounts shall not exceed \$3,000 from account line 5181-28R-1281-323.

General Authorization

22. **New Social Studies Curriculum and Supporting Instructional Materials – All District Elementary Schools (2011-2012 school year) Grades 3,4, and 5.**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to support the adoption of a new Social Studies curriculum and supporting instructional materials for grades 3, 4 and 5 that will be available to all District elementary schools for the 2011-2012 school year.

The curriculum and supplemental materials were reviewed pursuant with the District's supplemental instructional materials review policy. A parent, the Social Studies Supervisor, the Elementary Reading Supervisor, five teachers and a Special Education curriculum writer were involved with the review of these materials.

The new curriculum for grades 3, 4 and 5 is meant to introduce students to the study of geography, history and civics with a focus on Pittsburgh & Pennsylvania in 3rd grade, world geography and the history of exploration in 4th grade, and social justice movements in U.S. history in 5th grade. The texts chosen to support these courses are grade-level appropriate Social Studies trade books and supplemental texts. These texts will be used in conjunction with the new curriculum to increase students' knowledge of the content and disciplines covered in the new curriculum and to prepare students for middle school Social Studies courses.

The total cost of this action is not anticipated to exceed \$65,000 from the textbook budget account line 4600-010-1100-640.

23. **Simulation Teaching and Academic Research (STAR) Center at West Penn Allegheny Health Systems (WPAHS)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a partnership with the Simulation, Teaching and Academic Research (STAR) Center at West Penn Allegheny Health System (WPAHS) to provide the certification training program for nursing assistants. Instruction will be provided by Robin Campbell (PPS) and Dona Willfong (STAR). A maximum of 10 Students enrolled in the Health Technology programs at **Pittsburgh Peabody, Pittsburgh Langley** and **Pittsburgh Carrick** who meet the eligibility requirements will be eligible to participate. Students must be 18 years of age and have completed at least two years of their CTE program to participate. Students must complete 125 hours of instruction as follows: 40 hours for classroom instruction at the Simulation, Teaching and Academic Research (STAR) Center at West Penn Allegheny Health System (WPAHS), 25 hours of hands-on experience at the STAR Center at WPAHS, and 60 hours of clinical experience at the Highland Park Care Center.

Upon completion, students will be eligible to sit for the nursing assistant certification exam. This certification is required for employment in long term care facilities as well as many acute care hospitals. Industry certifications are required for all career and technical education students per Chapter 339 regulations.

Students will receive a \$500 stipend upon completion of the program hours. They will be provided with a bus pass, breakfast and lunch each day. They will be given a watch and stethoscope as well as a workbook.

The total cost including Ms. Campbell's salary and all expenses shall be covered by a grant obtained by STAR/WPAHS.

24. **The Bill & Melinda Gates Foundation/RAND/AIR**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve schools eligibility to receive incentives for reaching an 80% survey completion rate as part of the Bill & Melinda Gates Foundation (BMGF) grant evaluation of all 4 Intensive Partnership Sites (IPS). The grant evaluators which are RAND and the American Institutes for Research (AIR) will provide incentives at no cost to the sites. Teachers will be randomly selected to participate in a confidential survey every other year which will span the duration of the BMGF grant (through 2015).

There are three types of incentives: 1) individual gift cards for every teacher who completes the survey (839 invited participants) will receive a \$25 gift card with a total amount of up to \$62,925 for 100% participation over the life of the evaluation 2) gift card drawings all participating teachers will be entered into a drawing for an additional gift card worth \$50 total award not to exceed \$1,350 over the duration of the study 3) school-wide drawing (three to six schools with 80% or greater teacher participation will be selected by random drawing for \$500) for a donation of up to \$9,000 throughout the evaluation period. The maximum amount that may be distributed to participants and schools from 2011 through 2015 is \$72,375.

There is no cost to the District for this action all incentives will be distributed directly from RAND/AIR to teachers and schools.

25. **University of Pittsburgh Speech Interns (up to 40)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve up to 40 University of Pittsburgh speech interns to assist Early Intervention staff in conducting speech screenings. The interns will assist the EI staff with screenings within the Early Childhood/Early Intervention classrooms during the 2011-2012 school year.

Children that are identified with speech delays will be eligible to receive needed speech services from the Early Intervention Program. There is no cost to the District for this action since; the speech interns will not be paid. Clearances will be obtained prior to starting.

26. **Manchester Academic Charter School**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the charter for **Manchester Academic Charter School** for a period of five years pursuant to the Charter School Law, 24

P.S. § 17 - 1720-A, and in accordance with the Review Team's findings and recommendation in its memorandum to the Board dated May 13, 2011.

The administration is hereby directed to provide written notice of the Board's action to **Manchester Academic Charter School**, the Department of Education, the State Charter School Appeal Board, and any other interested party. A written renewal agreement shall be drafted by the Law Department to memorialize the terms of the charter renewal.

27. **Northside Urban Pathways Charter School**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the charter for **Northside Urban Pathways Charter School** for a period of five years pursuant to the Charter School Law, 24 P.S. § 17 - 1720-A, and in accordance with the Review Team's findings and recommendation in its memorandum to the Board dated May 13, 2011.

The administration is hereby directed to provide written notice of the Board's action to **Northside Urban Pathways Charter School**, the Department of Education, the State Charter School Appeal Board and any other interested party. A written renewal agreement shall be drafted by the Law Department to memorialize the terms of the charter renewal.

28. **Urban League of Pittsburgh Charter School**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the charter for **Urban League of Pittsburgh Charter School** for a period of five years pursuant to the Charter School Law, 24 P.S. § 17 - 1720-A, and in accordance with the Review Team's findings and recommendation in its memorandum to the Board dated May 13, 2011.

The administration is hereby directed to provide written notice of the Board's action to **Urban League of Pittsburgh Charter School**, the Department of Education, the State Charter School Appeal Board and any other interested party. A written renewal agreement shall be drafted by the Law Department to memorialize the terms of the charter renewal.

29. **Pittsburgh Steelers and the NFL Donation for Health and Physical Education Classes**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation of (22) FITNESSGRAM site licenses for a period of three years from the Pittsburgh Steelers and the NFL to be utilized in Health and Physical Education classes among schools serving grades 6-8. The value of this donation is \$35,200.

FITNESSGRAM will be utilized in the following K-8 Schools (Grades 6-8):

Pittsburgh Arlington K-8	Pittsburgh Greenfield K-8	Pittsburgh Northview K-8
Pittsburgh Brookline K-8	Pittsburgh Manchester K-8	Pittsburgh Schaeffer Intermediate
Pittsburgh Carlisle K-8	Pittsburgh Mifflin K-8	Pittsburgh Stevens K-8
Pittsburgh Colfax K-8	Pittsburgh Montessori K-8	Pittsburgh Sunnyside K-8
Pittsburgh King K-8	Pittsburgh Murray K-8	Pittsburgh Westwood K-8

FITNESSGRAM will be utilized in the following Middle Schools:

Pittsburgh Allegheny 6-8	Pittsburgh Schiller 6-8	Pittsburgh Sterrett 6-8
Pittsburgh Arsenal 6-8	Pittsburgh South Brook 6-8	
Pittsburgh Classical Academy 6-8	Pittsburgh South Hills 6-8	

FITNESSGRAM, a tool developed by the Cooper Institute, will assist 6th - 8th grade Health and Physical Education Teachers in assessing various fitness indicators among students beginning in 2011. Fitness tests that will be tested are the Pacer Test, BMI, Curl Ups, Trunk Lift, Push-ups, and Sit and Reach.

More specifically, use of FITNESSGRAM will enable teachers and students to gain immediate feedback on student performance, which will allow them to focus on how to adjust fitness practice so that students know how they can improve their own individual results, becoming gradually more and more fit. This work is aligned with the SPARK/POPI curriculum and corresponds and supports the efforts by the District, in partnership with funding and support from the Highmark Foundation, to improve health and physical fitness outcomes for Pittsburgh Public Schools students. FITNESSGRAM was reviewed through the District's Internal Review Board (IRB) Process and received formal IRB approval in March 2011.

The District expresses sincere thanks to the Pittsburgh Steelers and the NFL for this gift and opportunity and welcomes the Steelers as partners in improving Pittsburgh students' physical fitness-one of many supports and opportunities the Steelers have provided to students in our school system over the past many years, including support of 9th Grade Nation and the NFL Play 60 program among others.

30. **Innerlink, Inc., Donation of Apple Devices (8) for Student Physical Fitness Indicators**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation in the form of 8 Apple devices (5 ipad 2s, 1 ipad 1 and 2 ipods) valued at \$3,300 to be given to selected Health and Physical Education (HPE) teachers to user test by gathering Healthy e Tools data on student physical fitness indicators from Innerlink Inc. The purpose of this user testing is to compare how well smaller, portable devices enable more

consistent and accurate data gathering than do desk-based computer monitors or laptops.

Innerlink, Inc., is the training partner provided by Highmark Blue Cross Blue Shield and the Highmark Foundation at no cost to the District. Innerlink works with the Chief Academic Officer's professional development team to develop and deliver teacher professional development on how to access and utilize Healthy e Tools.

Healthy e Tools is a web-enabled means through which HPE teachers can enter and track HPE fitness indicators for each of their students across time. This resource is at the fingertips of the teachers and empowers teachers to use data to understand where instruction may need to change, and it also enables more timely, individualized feedback to students on each student's individual performance indicators. This access to information can help HPE teachers to improve their own teaching and can help teachers give better individualized support to students to improve student HPE outcomes.

The District expresses sincere thanks to Innerlink Inc. for its generous donation.

31. **Donation of Artistic Prizes for the District's All City Arts Festival**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to solicit and accept a prize donation in the amount of \$100 from Artist and Craftsman Supply in order to recognize the achievements of elementary and middle school student participants in the District's annual All City Arts Festival. Prizes will be in the form of donated materials and goods aligned with each student prizewinner's associated artistic discipline - such as paint, clay, etc. Prizes will be awarded to students on the evening of May 18th at the elementary and middle school visual art exhibition at the Pittsburgh Children's Museum.

The District expresses sincere thanks to Artist and Craftsman Supply.

32. **- See Item 4A Proposal Grants/Awards -**

33. **Heart of American Foundation and Target Donation for Library Renovation**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation of library renovation in the form of services, materials, and library books and supplies from the Heart of America Foundation (HOA) for **Pittsburgh Woolslair K-5**. The donation includes thousands of donated new books, new furniture, paint, artwork, computers and technology, carpet and other materials that may be needed or desired by the school.

Renovation is done by Target, Inc., contractors and volunteers in partnership with HOA in a single day-long event that includes a Celebration of Reading. Once Target's contractors have completed painting and other minor cosmetic changes, volunteers take on a variety of tasks, including assembling furniture, plating and distributing books to children (each child in the school will receive seven books to take home with them, and so will their siblings if they attend the Celebration), shelving books in the library, and light cleaning.

In addition, as part of the Celebration, Target's Meals for Minds program may partner to distribute healthy food samples to families of the school's students. Nationally, school libraries average 22 books per pupil. HOA and Target are committed to bringing school library collections of program participants up to the national average and are working with 41 schools across the country in 2011 to reach this goal. This is the second library renovation HOA and Target, Inc., have done with PPS, the first being Pittsburgh Arlington in 2009.

Board authorization is also requested to accept two (2) \$1,000 grants for school library resources awarded to **Pittsburgh Roosevelt K-5** and **Pittsburgh Arsenal K-5** who were semifinalists in this competition.

The District expresses sincere thanks to the HOA and Target for this most generous donation.

34. **AMENDMENT – Partnerships with two Community-Based Organizations (CBOs) and one Consortium of CBOs**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #71, Committee on Education, General Authorization previously approved by the Board on June 23, 2010.

Original Item:

RESOLVED, That the Board to enter into partnerships with two community-based organizations (CBOs) and one consortium of CBOs which have been awarded funding via the federal 21st Century Community Learning Centers (CCLC) grant program (Note: funds are passed through the PA Department of Education) for a three-year period. The purpose of the 21st CCLC grant program is to assist youth to meet state standards for core academic subjects by providing students with academic, artistic and cultural enrichment opportunities before school, after school and/or during holidays or summer recess. Each 21st CCLC grantee has agreed to commit program resources to reinforcing the District's core curricula goals and objectives and to work with the District to make sure that its academic enrichment activities are aligned with the District's core curricula.

Amended Item:

Wireless Neighborhoods (WN), the consortium mentioned above, will support up to an additional 30 students at Pittsburgh King PreK-8 and up to an additional 20 students from Pittsburgh Allegheny 6-8 through Allegheny Youth Development (AYD). (See Item #34A - for a list of all of the Wireless Neighborhoods community-based partners and schools).

Reason for Amendment:

Due to PPS school reconfiguration, Wireless Neighborhoods can serve more students.

35. **AMENDMENT – Early Intervention Summer Program Staffing**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #12, Committee of Education, Payments Authorized previously approved by the Board on November 23, 2010.

Original Item:

Approval for the following staff to work in the Early Intervention Summer program. The program is mandated under the MAWA (Mutually Agreed Upon Written Agreement) with the PA Department of Education, Office of Child Development and Early Learning. The Early Intervention Program serves eligible pre-school children at multiple private and school-based sites. Staff will work July 1, 2011 through August 11, 2011 from 8:30 a.m. to 2:30 p.m. and will be paid per diem.

The dates that children will attend the summer program will be from July 5, 2011 through August 10, 2011 on either Tuesday or Wednesday from 9:00 a.m. to 2:15 p.m. at Chartiers or Reizenstein Early Childhood centers.

25 Early Intervention Teachers, 10 Classroom Assistants, 9 Speech Therapists, 1 Physical Therapist, 1 Occupational Therapist, 1 Hearing Itinerant, 1 Psychologist, 4 COTAs and, 1 Counselor

The total cost shall not exceed \$200,000 payable from account #s 5181-15R-1281-124 (\$110,000), #5181-15R-1281-157 (\$50,000) and #5181-15R-1281-197 (\$40,000).

Amended Item:

Approval for the following staff to work in the Early Intervention Summer program. The program is mandated under the MAWA (Mutually Agreed Upon Written Agreement) with the PA Department of Education, Office of Child Development and Early Learning. The Early Intervention Program serves eligible pre-school children at multiple private and school-based sites. Staff will work July 1, 2011 through August 11, 2011 from 8:30 a.m. to 2:30 p.m. and will be paid per diem.

The dates that children will attend the summer program will be from July 5, 2011 through August 10, 2011 on either Tuesday or Wednesday from 9:00 a.m. to 2:15 p.m. at Chartiers or Reizenstein Early Childhood centers.

19 Early Intervention Teachers, **22** Classroom Assistants, 9 Speech Therapists, 1 Physical Therapists, 1 Occupational Therapist, 1 Hearing Itinerant, 1 Psychologist, 4 COTAs and, 1 Counselor

The total cost shall not exceed \$200,000 payable from account #s 5181-15R-1281-124 (\$110,000), #5181-15R-1281-157 (\$50,000) and #5181-15R-1281-197 (\$40,000).

Reason for Amendment:

An amendment is requested to increase the number of educational assistants by 12 for a total of 22 for the Early Intervention 2011 Summer Program due to additional support needed in the summer classrooms. Six teacher positions originally approved will not need to be filled; therefore no additional cost is needed.

36. **AMENDMENT – To Approve a Change in Playground Partner from Kaboom to GameTime, Inc. for Pittsburgh, Minadeo**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item # 36, Committee on Education, General Authorization, previously approved by the Board on April 21, 2010.

Original Item:

That the Board accept a proposed KaBoom Playground at Pittsburgh Minadeo PreK-5 should Minadeo be selected for such a gift. The playground committee at Pittsburgh Minadeo submitted an application to KaBoom for the building of a playground. KaBoom has a corporate sponsor who is currently seeking to build a playground in Pittsburgh.

A second round interview in the selection process was held on Wednesday, March 31, 2010. The date for final notification about this build opportunity is to be determined by KaBoom. KaBoom is planning for a design day of May 6, 2010, and a build day of July 17, 2010. The playground committee has the matching funds of \$7,500 required by KaBoom and with the assistance of the Board of Education and the Minadeo PTO and PSCC is prepared to move ahead in a partnership with KaBoom.

Amended Item:

RESOLVED, That the Board accept a proposed **Game Time Playground** at Pittsburgh Minadeo PreK-5 pending the final **50% of donations being raised by Minadeo's PTO** to build the Playground. **The school's playground committee--known as "Friends of Minadeo"--has raised approximately \$50,000 of the \$97,500 needed to install the playground through donations from various organizations and individuals--including the Squirrel Hill Urban Coalition, community development funding through Councilman Doug Shields, and proceeds from other various fundraising events held by the Friends of Minadeo over the past school year. The anticipated build date for the playground has been extended from its original desired date of July 17, 2010, until late summer/fall of 2011 to allow time for additional fundraising.**

FURTHER RESOLVED, It is acknowledged that the playground committee has pursued the development of the playground using the Board of Education's Playground Policy as a guide. **The committee has obtained the required insurance from Travelers Insurance Company and has worked with the District's Facilities Team to review all drawings and plans for the playground. Funds raised will be held by the Friends of Minadeo who will purchase the playground directly and pay for installation costs directly. All installation work will be done in compliance with all necessary regulations and will be done in close collaboration with the District's Facilities Team.**

Reason for Amendment:

To approve the change in playground partner from KaBoom to GameTime, Inc., and to extend the build date time period through November 2011 to allow

sufficient time for the additional funds needed to be raised by the PTO in order to schedule the build with Game Time.

37. **Student Suspensions, Transfers and Expulsions**

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 60 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 5 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Dr. Dara Ware Allen, Chairperson
Committee on Education

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COMMITTEE ON BUSINESS/FINANCE

MAY 25, 2011

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1681)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code.
(Report No. 1121)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 1122)**
4. **RESOLVED**, That the daily payments made in the month of April in the amount of **\$51,003,973.31** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment for meeting space accommodations and refreshments for the Early Childhood/Early Intervention Program staff during District-wide professional development when the Greenway PD Center is unable to accommodate the over 300 staff. Professional development will be held at a local venue, to be determined, during the 2011-2012 school year.

The total payment amount shall not exceed \$6,000 from account lines, 5181-15R-1281-441 (\$2,500), 5181-15R-1281-599 (\$500), 5181-15R-1281-635 (\$1,000), 4800-19R-1803-441 (\$1,000), 4800-19R-1803-599 (\$500), and 4800-19R-1803-635 (\$500).

- 6 **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to allow the Food Service department to request funds for the Board to implement Summer Meals for Summer Dreamers Camp in up to but should not exceed 14 schools, 1 Freedom School, 1 Secondary Summer School Program, 1 Secondary English as a Second Language Summer Program, 4 Summer Transition/Early Intervention Summer Programs, 6 Extended School Year programs, 4 Football Camps, 6 daycare contracts, Merck Summer Program, African American Male Practice Performance Program, and CitiParks Summer Meals contract. Various programs and contracts will run from June 27 to August 12.

Staffing will be adjusted according to meal participation.

Schools:

28 food service Site Leaders will be paid \$10 per hour for 5 hours/day

3 food service Site Assistants will be paid \$8 per hour for 5 hours/day

Central Production Center:

9 Central Production Food Service Workers, at current rate of pay, 4 hours/day

6 Equipment Operators (Truck Drivers), at current rate of pay, 8 hours/day

Central Operations Office:

6-10 month administrators, at current rate of pay, approximately 30 days each,

7 hours/day

(See attachment A6 for a list of Summer meal program sites and dates).

The total cost shall not exceed \$255,000 with (\$95,000) from account line 6530-500-3100-182; (\$20,000) 6540-500-3100-182; (\$40,000) 6550-500-3100-182; (\$20,000) 6530-500-3100-631 and (\$80,000) 6530-500-3100-632.

B. CONSULTANTS/CONTRACTED SERVICE

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to contract with Graves Design Group, LLC to provide for on-call architectural design and construction administration services, including all required testing and related engineering sub-consultant services, for the code-required modification to the Boiler Room at **Pittsburgh Allegheny K-5 and 6-8**, and the demolition of the demountable classroom building at **Pittsburgh Faison 5-8**, and other projects as assigned.

The operating period shall be from June 1, 2011 to December 31, 2012. The total contract amount shall not exceed \$150,000 from account line 6300-369-4400-330.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to contract with Graves Design Group, LLC to provide on-call architectural, mechanical and electrical design and construction administrative services for code upgrades at **Pittsburgh South Annex** for the HVAC, welding, Career Technical and Education (CTE) Program areas and building-wide code improvements to include compliance with ADA regulations.

The operating period shall be from June 1, 2011 to December 31, 2012. The total contract amount shall not exceed \$225,000 from account line 6300-369-4400-330.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to contract with HHSDR Architects/Engineers to provide on-call architectural design and construction administration services, including all required testing and related engineering sub-consultant services, for the replacement of roof at the **Pittsburgh Science and Technology Academy at Frick** and for the renovation of the restrooms at **Pittsburgh Sunnyside**, and other projects as assigned.

The operating period shall be from June 1, 2011 to December 31, 2012. The total cost of these services shall not exceed \$175,000 from account line 6300-369-4400-330.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Imanami Corporation for the purpose of creating a custom alteration to their software program code, which is currently used by the District. This change will benefit the District by providing a secure transparent process to associate teachers and faculty with their corresponding data-center document storage folders.

This automated account process is instrumental for any new employees or modifications to existing employees as a means to create/manage end-user accounts and share that information with many software applications used within the District (i.e. Pinnacle, Peoplesoft, RTI, Exchange, etc).

The operating period shall be from June 1, 2011 to August 31, 2011. The total contract amount shall not exceed \$11,200 from account line 5000-010-2240-348.

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Spectrum K12 School Solutions to deliver customized changes to the Encore product as detailed in the Encore Statement of Work. These changes will ensure compliance with the Pennsylvania State regulations, which will include integration with PPS RTI and adding drop down menus to improve the Medicaid billing process.

The operating period shall be from June 1, 2011 to July 31, 2011. The total contract amount shall not exceed \$16,064 from account line 5544-01A-2390-348.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Sunshine Tech to continue the work on PPIP (Principals Performance Incentive Program). The original contract was approved at the January 20, 2010 meeting with the total cost not to exceed \$67,000 to build the basic Principals' Performance Incentive Pay application into RTI (Real Time Information) the District's Student Information System. This renewal of the contract is to refine the PPIP application so that the dollar amounts for the staff bonuses match to what is being calculated by RAND. The value of this renewal is not to exceed \$55,000.00 This new work will include adjustments to the bonus formula, adjusting the High School measures, automating and creating reports, documentation and end user support. This contract is funded by the TIF grant and the funding expires on June 30th 2012.

The operating period shall be from June 1, 2011 to December 31, 2011. The total contract amount shall not exceed \$55,000 from account line 4003-10G-2813-330.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Morse, Gantverg and Hodge to provide stenographic services for the Early Childhood Program during Head Start Policy Council meetings, to include and/or seek out other appropriate means to document meetings, business and discussions. The cost per meeting will be approximately \$500.

These services will be provided during the months of May, June and July, 2011. The total contract amount shall not exceed \$1,500 from account line 4800-19P-1802-340.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adjust the employer contribution rate for the Unemployment Compensation fund to .60% from .20%, effective July 1, 2011, and

RESOLVED FINALLY, That this rate increase shall sunset on December 31, 2011, with the employer contribution rate of .40% of payroll for periods starting on/after January 1, 2012.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #B5, Committee on Business/Finance, originally approved at the December 15, 2010 Legislative meeting, continued on December 22, 2010.

Original Item:

RESOLVED, That the appropriate officers of the Board be authorized to enter into a contract with Logix Guru beginning January 4, 2011 and ending December 31, 2011 at a cost not to exceed \$95,000 to provide a Data Architect to work with the entire Business Intelligence team to provide an Enterprise Business Intelligence Platform that conforms to consistent methodologies, standards and industry best practices. This work is crucial to insure a successful implementation of the District's Data Warehouse initiative in the EET plan. This Data Architect will provide the District with a deep understanding of data warehouse approaches, industry standards and industry best practices.

Amended Item:

RESOLVED, That the appropriate officers of the Board be authorized to extend the contract with Logix Guru **beginning June 1, 2011 and ending May 31, 2012 at a cost not to exceed \$172,800 with (\$5,800) coming from account line 1112-16N-2840-348 and (\$72,000) coming from account line 1212-16N-2840-348** to provide a Data Architect to work with the entire Business Intelligence **team to deliver PPS Reporting Environment and a data warehouse that conforms to consistent methodologies, standards and industry best practices.** This Data Architect will provide the District with a deep understanding of data warehouse approaches, industry standards and industry best practices.

Reason for Amendment:

The preliminary phase of this contract has been successful and much work has been done creating a data dictionary, a data repository and systems registry. This work is crucial to insure a successful implementation of the data initiatives in the EET plan.

3. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to amend Item #B4, Committee on Business, Consultant/Contracted Services previously approved by the Board on March 24, 2010.

Original Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with the law firm of Goehring Rutter & Boehm to represent the School District in various construction, civil rights, and insurance coverage matters as assigned by the Solicitor. These services will be provided at a rate of \$145 to \$185 per hour with a not to exceed amount of \$110,000 annually, plus expenses, from account line 0200-010-2350-330 and shall begin on March 25, 2010 and continue until such time as the Board deems the services are no longer needed. Some of these matters were originally handled by the Law Firm of Smith Cohen & Mork, but will now be handled by Goehring Rutter & Boehm.

Amended Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with the law firm of **Goehring Rutter & Boehm** to represent the School District in various general litigation, construction, civil rights, and insurance coverage matters as assigned by the Solicitor.

These services will be provided at a rate of \$145 to \$185 per hour with a not to exceed amount of **\$200,000** annually, plus expenses, from account line 0200-010-2350-330 and shall begin on March 25, 2010 and continue until such time as the Board deems the services are no longer needed. Some of these matters were originally handled by John Shorall, but will now be handled by **Goehring Rutter & Boehm**.

Reason for Amendment:

John Shorall, who had a contract with the School District to handle certain kinds of litigation, has moved out-of-state and is no longer available to handle certain aspects of the work he was contracted to do.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation from the Western Pennsylvania Conservancy (WPC) estimated to be valued at approximately \$145,909.

The WPC donation will be in the form of work for the School Grounds Greening Program - Spring 2011 Projects for the following Pittsburgh Public Schools:

Pittsburgh Allderdice H.S.	Pittsburgh Minadeo (PreK-5)
Pittsburgh Carrick H.S.	Pittsburgh Roosevelt (PreK-1)
Pittsburgh Carmalt (PreK-5)	Pittsburgh Weil (PreK-8)
Pittsburgh Gifted Center	Pittsburgh SciTech Academy
Pittsburgh King (PreK-5)	Pittsburgh Westinghouse H.S.
Pittsburgh Lincoln Primary (K-4)	

See attachment C4a for detailed work at each site.

5. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve entering into a Memorandum of Understanding (MOA) to accept payment for costs associated with a United States Department of Education (USDOE) research study being conducted by Mathematica Policy Research and its subcontractor the Urban Institute. Mathematica and its subcontractor shall compensate the District for the burden of providing data, up to an overall maximum of \$5,000 across the full period of the study (May 25, 2011 – December 31, 2015), depending on the time and materials required.

The U.S. Department of Education has contracted with Mathematica Policy Research, Inc. and its partner, The Urban Institute, to conduct a study that will examine the distribution of teacher effectiveness and track changes in the distribution over time. The study will also analyze the relationship between District policies and the distribution of teacher effectiveness.

In the 2010-11 school year, the research team will collect data from 30 participating districts to conduct a value added analysis: student test score data for the 2007-08 through 2009-10 school years, and student demographic data and student-teacher linked course data for the 2008-09 through 2009-10 school years. They will also gather teacher personnel data for the 2008-09 through 2009-10 school years to study how teacher mobility and attrition are related to the distribution.

In the 2011-12, 2012-13, and 2013-14 school years, the research team will gather all of these data for the 2010-11, 2011-12, and 2012-13 school years respectively. In summer 2011, they will conduct interviews with district staff to obtain information about District policies related to the distribution of teacher effectiveness.

They will hold follow-up interviews to learn about new policies and changes to existing policies in summer 2012 and summer 2013. Pittsburgh will receive information on the distribution of teacher effectiveness for the 2008-09 through 2012-13 school years.

The terms and conditions of the Memorandum of Understanding for the research and compensation shall be approved by the Solicitor.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to lease Columbus Middle School, located at 1805 Buena Vista Street, Pittsburgh, Pennsylvania to Propel Charter School Northside, Inc. for the terms agreed upon between both parties and recommended by the School District Solicitor. (See attachment C6 Memorandum of Understanding).

Directors have received information on the following:

INFORMATION ITEMS

1. Progress Report on Construction Projects and Small Contract Awards –
Report No. 1123
2. Travel Reimbursement Applications – May 2011
3. Travel Report – April 2011
4. Worker's Comp Report – April 2011

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

PGH Faison K-8 Primary	Summer Dreamers K-4	11-Jul	10-Aug
PGH Lincoln	Freedom School	27-Jun	29-Jul
	Summer Program PK-8	27-Jun	29-Jul
PGH Manchester K-5	Merck	22-Jun	17-Aug
PGH Minadeo K-5	Summer Dreamers K-4	11-Jul	10-Aug
PGH Phillips K-5	Summer Dreamers K-4	11-Jul	10-Aug
PGH Roosevelt PK-5 Intermediat	Summer Dreamers K-4	11-Jul	10-Aug
PGH Spring Hill K-5	Summer Dreamers K-4	11-Jul	10-Aug
PGH Sunnyside K-5	Summer Dreamers K-4	11-Jul	10-Aug
	ESY K-5	11-Jul	5-Aug
	Total		
PGH Weil PK-8	Summer Dreamers K-4	11-Jul	10-Aug
PGH Allegheny K-5, 6-8	Summer Dreamers 5-7	11-Jul	10-Aug
PGH South Hills 6-8	Summer Dreamers 5-7	11-Jul	10-Aug
	ESY 6-8	11-Jul	5-Aug
	Total		
PGH Classical 6-8	Summer Dreamers K-4	11-Jul	10-Aug
	ESY K-4	11-Jul	5-Aug
	Total		
PGH South Brook 6-8 & Pioneer	Summer Dreamers 5-7	11-Jul	10-Aug
	Pioneer	12-Jul	5-Aug
	ESY 9-12	11-Jul	5-Aug
	Total		
PGH Allderdice	HSSS	1-Jul	29-Jul
	ESL	1-Jul	29-Jul
	Football Camp	Aug 15 - 18	Jul 21 - 25
	Total		
PGH CAPA 6-12	Summer Dreamers 5-7	11-Jul	10-Aug
PGH Milliones 6-12	Summer Connections	27-Jun	29-Jul
PGH Peabody HS	Summer Dreamers	1-Jul	10-Aug
PGH Perry HS	Football Camp	Aug 15 - 19	Jul 22 - 26
PGH Schenley/Obama @ Reizenstein Tues/Wed only	Summer Dreamers 5-7	11-Jul	10-Aug
	ESY 6-8	11-Jul	5-Aug
	Early Intervention	5-Jul	10-Aug
	Summer Transition	12-Jul	10-Aug
	Total		
PGH Westinghouse HS	Summer AAMPPP	11-Jul	12-Aug
PGH Brashear HS	Football Camp	Aug 15 - 19	Jul 22 - 25
Childrens Museum ECC (Tues/Wed)	Summer Transition	12-Jul	10-Aug
PGH First Baptist ECC	Summer Transition	Jul 12, 13, 19, 20, 26, 27	Aug 2, 3, 9, 10
PGH Conroy Education Center	ESY	12-Jul	5-Aug
PGH McNaugher Special Educ	ESY	12-Jul	5-Aug
Spring Garden ECC (Tues/Wed)	Summer Transition	12-Jul	10-Aug
Chartiers ECC PF (Tues/Wed) Tues/Wed only	Summer Transition	12-Jul	10-Aug
	Early Intervention	5-Jul	10-Aug
	Total		
McCleary ECC (Tues/Wed)	Summer Transition	12-Jul	10-Aug
PITT	Advanced Placement	11-Jul	29-Jul

WPC School Grounds Greening Program: Spring 2011 Projects

Alderdice H.S.

Item	Est. Cost
Design fees	\$3,000.00
Plants and delivery	\$6,700.00
Prep work and plant installation	\$3,390.50
Stone material for benches	\$2,400.00
Stone bench installation	\$1,000.00
Estimated Total	\$16,490.50

Carrick H.S.

Item	Est. Cost
Stone material for benches	\$2,400.00
Stone bench installation	\$1,000.00
Estimated Total	\$3,400.00

Carmalt (PreK - 5)

Item	Est. Cost
Design fees	\$6,000.00
Plants and delivery	\$3,594.90
Boulders	\$1,200.00
Stepping stone pavers	\$420.00
Post installation	\$640.00
Wood chip surface	\$600.00
Garden edging	\$745.00
Sandbox	\$1,100.00
Mulch	\$275.00
Labor	\$3,430.00
Estimated Total	\$18,004.90

Gifted Center (1 - 8)

Item	Est. Cost
Stone material for benches	\$1,600.00
Stone bench installation	\$1,000.00
Estimated Total	\$2,600.00

King (PreK - 8)

Item	Est. Cost
Design fees	\$2,000.00
Concrete removal	\$2,500.00
Plants and delivery	\$5,014.05
Topsoil and bed prep	\$1,200.00
Labor	\$1,920.00
Estimated Total	\$12,634.05

Lincoln Primary (K - 4)

Item	Est. Cost
Design fees	\$6,000.00
Plants and delivery	\$5,512.35
Stepping stone pavers	\$720.00
Concrete/asphalt work	\$5,000.00
Chain link fence removal	\$1,000.00
Stump steps	\$2,000.00
Labor	\$4,000.00
Estimated Total	\$24,232.35

Minadeo (PreK - 5)

Item	Est. Cost
Plants for main entrance	\$3,000.00
Bed prep and planting	\$1,000.00
Estimated Total	\$4,000.00

Roosevelt Primary (PreK - 1)

Item	Est. Cost
Design fees	\$6,000.00
Plants and delivery	\$4,078.20
Shrub/tree removal and demo	\$1,300.00
Bed prep (incl. soil ammendment)	\$505.00
Stump seats	\$3,850.00
Stump seat install	\$640.00
'Fallen' log	\$1,190.00
Stepping stone pavers	\$2,550.00
Wood chip surface	\$800.00
Mulch	\$550.00
Sandbox	\$550.00
Sandbox install	\$600.00
Metal edging installation	\$2,600.00
Bird feeder installation	\$45.00
Labor	\$2,850.00
Estimated Total	\$28,108.20

Weil (PreK - 8)

Item	Est. Cost
Design fees	\$6,000.00
Plants and delivery	\$3,514.80
Concrete/asphalt work	\$3,300.00
Stepping stone pavers	\$860.00
Giant stepping stone pavers	\$280.00
Boulders	\$1,120.00
'Fallen' log	\$595.00
Log retaining wall	\$1,400.00
Wood chip surface	\$800.00
Labor	\$4,000.00
Estimated Total	\$21,869.80

SciTech Academy

Item	Est. Cost
Design fees	\$3,670.00
Shrub removal and demo	\$1,000.00
Plants and delivery	\$2,500.00
Prep work and plant installation	\$4,000.00
Estimated Total	\$11,170.00

Westinghouse H.S.

Item	Est. Cost
Stone material for benches	\$2,400.00
Stone bench installation	\$1,000.00
Estimated Total	\$3,400.00

Total Estimated Value of Spring Work \$145,909.80

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING ("MOU") made this ____ day of _____, 2011, by and between the SCHOOL DISTRICT OF PITTSBURGH (hereinafter referred to as "School District"), and PROPEL CHARTER SCHOOL NORTHSIDE, INC. (hereinafter referred to as Propel).

WHEREAS, The School District has declared that the school building known as Columbus Middle School situated at 1805 Buena Vista Street is unused and unnecessary for providing education for public school students in the City of Pittsburgh; and

WHEREAS, Propel has received approval from the School District to open a new charter school in the City of Pittsburgh; and

WHEREAS, Propel has determined that the first three floors of the Columbus Middle School are of a size and in a location suited for the temporary operation of a charter school and has agreed to make repairs and renovations as needed for its operation and as estimated to cost \$100,000; and

WHEREAS, the School District has agreed to permit Propel to use the Columbus Middle School building at 1805 Buena Vista Street for the purposes of operating a charter school.

NOW, THEREFORE, with the intent to be legally bound hereby, the parties to this MOU set forth the following as the terms and conditions of their understanding.

1. The School District and Propel will enter into a 13 month Lease Agreement for the property at 1805 Buena Vista Street, Pittsburgh, PA 15212. The term of the Lease Agreement will be from June 15, 2011 through July 15, 2012.
2. Under the terms of the Lease Agreement, Propel will pay \$120,000 per year, in monthly payments of \$10,000 to the School District. Propel will be responsible of all costs of utilities and maintenance including the roof and mechanicals of the building during their tenancy. Each month, the School District shall escrow twenty five percent (25%) of Propel's rent in a "Major Repairs Escrow Account". Propel will be permitted to access these funds in order to make Major Repairs (defined as repairs or maintenance costing in excess of \$7,500), provided that the School District will be given the option to perform the major repair at its own expense. However, in the event Propel is not satisfied that the School District has qualified personnel or that it will not be able to make the repair in a timely manner it may notify the School District of the same and proceed to make the repair and access the funds from the Major Repairs Escrow Account. At the end of the

- tenancy the balance remaining in the Major Repairs Escrow Account will be deemed the property of the School District.
3. Propel will obtain and maintain Property, Casualty and General Liability insurance naming the School District as an additional insured prior to occupying the building.
 4. The parties hereby agree they will enter into said Lease Agreement within 30 days from the date of this Memorandum of Understanding.
 5. Notices. All notices and correspondence by either party concerning this matter shall be in writing and directed as follows:

For School District: Peter J. Camarda, Acting CFO
School District of Pittsburgh
341 South Bellefield Avenue
Pittsburgh, PA 15213

Copy to: Ira Weiss, Esquire
Law Offices of Ira Weiss
445 Fort Pitt Boulevard, Suite 503
Pittsburgh, PA 15219

For Propel: Jeremy Resnick
Propel Schools
3447 East Carson Street, Suite 200
Pittsburgh, PA 15203

Copy to: Alan T. Shuckrow, Esq.
Strassburger McKenna Gutnick & Gefsky
2200 Four Gateway Center
444 Liberty Avenue
Pittsburgh, PA 15222

4. Amendment. This MOU contains all terms and conditions agreed upon by the parties hereto, and, except as provided herein, no other agreement, oral or otherwise, not referenced herein regarding the subject matter of this MOU shall be deemed to exist or to bind any of the parties hereto. This MOU may not be changed, modified, discharged or extended except by written amendment, duly executed by the parties hereto.


5. Termination. This MOU may be terminated by either party upon thirty (30) days written notification to the other party.

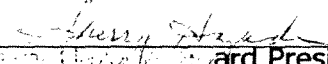
6. Choice of Law. This MOU shall be construed under the laws of the Commonwealth of Pennsylvania.

IN WITNESS WHEREOF, the parties hereto have set their hand(s) and seal(s) the date first above.


ATTEST:

**SCHOOL DISTRICT OF
PITTSBURGH**


Secretary

By: 
Board President

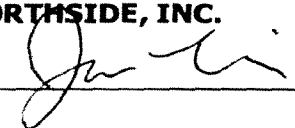
APPROVED AS TO FORM:


Ira Weiss, Esquire

ATTEST:

**PROPEL CHARTER SCHOOL
NORTHSIDE, INC.**



By: 

Board Authorization: May 25, 2011

Business Report, Item C.6

REPORT #1681

Sealed bids were opened in the Board Room, 2nd Floor, on April 19, 2011. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY #8689 VARIOUS LOCATIONS
021-6600-010-2620-411

REFUSE REMOVAL/RECYCLING SERVICES – Contract for the removal of rubbish as required for a period of one (1) year from July 1, 2011 to June 30, 2012 at various locations.

2 Bids Received

Estimated Total Cost: \$435,000

SUPPLIER	TOTAL LOT PRICE
Allied Waste Services of Pittsburgh	\$ 424,495.24
Waste Management of PA, Inc.	447,871.32

It is recommended that all bids be rejected.

INQUIRY #8690 VARIOUS LOCATIONS
Various School and Office Locations

COMPUTER EQUIPMENT AND SUPPLIES – Contract for the purchase of multimedia projectors, handy-cams, Apple iPads, and supplies in various quantities for a period of seven (7) months from June 1, 2011 to December 31, 2011 to be used at various locations.

6 Bids Received

Estimated Total Cost: \$950,000

Item No. 1 (Audio Visual Equipment)

SUPPLIER	TOTAL LOT PRICE
<u>O.M. Supply</u>	<u>\$10,640.00</u>
Sierra W/O Wires	11,055.80
Xerox Audio Visual	11,061.41
Total Video Products, Inc.	11,130.00
Quill	11,830.00
Bhayana Brothers LLC	18,900.00

Item No. 2 (Audio Visual Equipment)

<u>Camcor, Inc.</u>	<u>\$38,700.00</u>
B&H Photo	48,800.00
Sierra W/O Wires	49,890.00
Bhayana Brothers LLC	52,400.00
Xerox Audio Visual	52,485.00
Total Video	56,400.00

INQUIRY #8690 COMPUTER EQUIPMENT & SUPPLIES (Cont'd.)

Item Nos. 3 and 4 (Computer Equipment)

SUPPLIER	TOTAL LOT PRICE
Apple, Inc.+	\$836,500.00

+Item bid does not meet bid specifications.

RESOLUTIONS

COMPUTERS – PITTSBURGH WESTINGHOUSE

Utilization of the State SIG Grant funding for the purpose of acquiring necessary Apple Computer devices for the students and corresponding staff. Total amount not to exceed the \$495,000.00 awarded to Pittsburgh Westinghouse from the grant, specifically for the purpose of acquiring computers payable from account 4327-04R-1490-758.

SCHOLASTIC, INC. – TECHNICAL SUPPORT

Authorization is requested to enter into a contract with Scholastic, Inc. for a one (1) year period from July 1, 2011 to June 30, 2012 for technical support renewal for Read 180, SRI, SPI, and SAM which is used by 6-12 grade students. Initiated by Curriculum, Instruction and Professional Development – Literacy and cost not to exceed \$51,975.00 chargeable to Account Number 001-4800-16L-2260-650.

SOFTWARE

Authorization is requested to enter into year two (2) of a three (3) year license renewal contract for the period of February 1, 2011 to January 31, 2012 with Secure Content Solutions Company, for desktop/server anti-virus application for use by Information and Technology to protect District computing devices and applications against computer viruses and other detrimental activity while reducing end user downtime and IT staff time required for on-site repairs. Total annual cost not to exceed \$94,998.00 chargeable to Account Number 021-5000-010-2240-618.

Authorization is requested to enter into a contract with the Wright Group for license renewal for "Every Day Math Online Games" for a one (1) year period from July 1, 2011 to June 30, 2012 for use by K-5 grade students for math skill practice. Initiated by Curriculum and Instruction and Professional Development – Math and cost not to exceed \$60,840.00 chargeable to Account Number 001-4800-16L-2260-650.

Authorization is requested to enter into a contract with Surtex International, Inc. for license renewal for "FIM" math software for a one (1) year period from July 1, 2011 to June 30, 2012 for use by 1-8 grade students for online fact, fluency, strategies and problem solving and differential instruction. Initiated by Curriculum, Instruction and Professional Development – Math and cost not to exceed \$88,627.50 chargeable to Account Number 001-4800-16L-2260-650.

Authorization is requested to enter into a contract with Compass Learning for license renewal for "Compass Learning Premium Support" software for a one (1) year period from July 1, 2011 to June 30, 2012 for use by K-12 grade students to improve math skills and content knowledge. Initiated by Curriculum, Instructional and Professional Development – Literacy and Math and cost not to exceed \$167,700.00 chargeable to Account Number 001-4800-16L-2260-650.

Authorization is requested to enter into a contract with SchoolWires, Inc. for annual license renewal for SchoolWires Web-Hosting license/service application for a period of one (1) year from July 1, 2011 to June 30, 2012 for use by the Office of Information and Technology as well as all others in the District. The license and service enables management and development of web pages, posting of web pages, and receipt of product updates and software support. Total cost not to exceed \$80,162.50 chargeable to Account Number 021-5000-010-2240-618. (the District expects to receive \$34,627.50 reimbursement for this when the E-Rate 2011-2012 application is awarded).

RESOLUTIONS (cont'd.)

WIRELESS HARDWARE (EETT GRANT)

Authorization is requested to enter into an agreement with EPlus Technology for the purchase of wireless hardware using State Contract (PEPPM) pricing by the Office of Information and Technology using EETT Grant funds. Purchase will allow expansion of wireless access to accommodate the laptop carts used by students and wireless devices used by principals as they conduct Rise evaluations at the teacher academies at Brashear and Martin Luther King. Total cost not to exceed \$56,992.00 chargeable to Account Number 001-5000-13M-2220-758.

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

Business/Finance Committee

Action Item A2
May 25, 2011

REPORT NUMBER 1121

TABULATION OF BIDS

Committee on Operations

Directors:

Sealed bids were opened on March 22, April 5, 12 and May 3, 2011. All bids are tabulated and kept on file in the office of the Director, Facilities/Plant Operations Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for awards are made on the basis of a firm's technical capabilities, expertise and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.
- Ⓕ Non-compliance with Pennsylvania State prevailing wages and/or the Federal Davis-Bacon Act.

- (a) **PITTSBURGH ALLDERDICE HIGH SCHOOL**
 Plumbing Work
 Project MS11-111-32
 Account 301-6300-369-4630-450
 Hot Water Storage Tank
 Total Project Estimate \$180,000

Contractor	Base Bid
East West Mfg. & Supply Co.	\$ 202,900
W. G. Tomko	375,000

It is recommended that the award be made to the lowest responsible bidder as follows:
 East West Manufacturing & Supply Co. for \$202,900.

- (b) **PITTSBURGH BRASHEAR HIGH SCHOOL**
 General Work
 Project B110-120
 Account 329-6300-369-4660-450
 Mural Relocation
 Total Project Estimate \$ 34,500

Contractor	Base Bid
Allegheny General Contracting, Inc.	\$ 26,800
Air Technology, Inc.	27,770
Jalar Construction	29,500
Investment Enterprise	51,000

It is recommended that the award be made to the lowest responsible bidder as follows: Allegheny General Contracting, Inc. for \$ 26,800.

- (c) **PITTSBURGH CONROY**
 Electrical Work
 Project ES07-104-34
 Account 419-6300-369-4640-450
 Fire and Sound System Replacement
 Total Project Estimate \$ 207,401

Contractor	Base Bid
Bronder Technical Services	\$ 271,500
Right Electric	285,000

It is recommended that the award be made to the lowest responsible bidder as follows:
 Bronder Technical Services for \$ 271,500.

- (d) **PITTSBURGH LANGLEY HIGH SCHOOL**
 Plumbing Work
 Project MS11-105-32
 Account 313-6300-369-4630-450
 Replacement of Coils in Hot Water Storage Tank
 Total Project Estimate: \$130,441

Contractor	Base Bid
<u>East West Mfg. & Supply Co.</u>	\$ 114,900
AMB, Inc.	139,000
W. G. Tomko	158,000
McRandal	202,960

It is recommended that the award be made to the lowest responsible bidder as follows:
 East West Manufacturing & Supply Co. for \$ 114,900

- (e) **PITTSBURGH PERRY HIGH SCHOOL**
 General, Plumbing, Mechanical and Electrical Work
 Project E110-104-31, 32, 33, 34
 Account 319-6319-394-4500-450
 Renovations
 Total Project Estimate \$ 7,289,689

GENERAL WORK

Contractor	Base Bid
<u>Allegheny General Contracting, Co.</u>	\$ 1,742,000
Lone Pine Construction	1,750,000
Gurtner Construction	1,929,000
Liokareas Construction	2,060,000

PLUMBING WORK

Contractor	Base Bid
<u>East End Plumbing & Mechanical, Inc.</u>	\$ 230,600
AJ Demor & Sons	298,500
Wheels Mechanical	313,200
W. G. Tomko	324,680

MECHANICAL WORK

Contractor	Base Bid	Alt. 1	Alt. 2
<u>East West Mfg. & Supply Co.</u>	\$ 1,625,000	89,000	180,000
Lugaila Mechanical	1,703,000	86,500	128,000
R. A. Finnegan	1,704,000	55,000	130,000
R & B Mechanical	1,938,000	96,000	128,000
AJ Demor & Sons	2,269,000	268,000	128,000

Alt. 1 Removal and replacement of existing steam heating coils.

Alt. 2 Alternative boiler manufacturer in lieu of specified manufacturer.

PITTSBURGH PERRY HIGH SCHOOL (Cont'd.)

General, Plumbing, Mechanical and Electrical Work

Project E110-104-31, 32, 33, 34

Account 319-6319-394-4500-450

Renovations

Total Project Estimate \$ 7,289,689

ELECTRICAL WORK

Contractor	Base Bid	Alt. 1	Alt. 2	Alt. 3
<u>Bronder Technical Services</u>	\$ 859,000	-210,000	5,000	5,000
<u>Merit Electrical Group</u>	882,000	-290,000	Blank	Blank
<u>Wellington Power</u>	884,700	-255,000	26,000	42,000
<u>Jkeco Electric</u>	899,990	-178,936	-5,000	No Bid
<u>Frankl Electric Co.</u>	1,528,000	-300,000	20,000	20,000

Alt. 1 Delete installation of new fire alarm system.**Alt. 2** Substitute Leviton Lighting System for specified model.**Alt. 3** Substitute Celston Lighting System for specified model.

It is recommended that the awards be made to the lowest responsible bidders, to include Base Bid and Alternate 1 for Mechanical Work, as follows:

GENERAL WORK:

Contractor	Base Bid	Total
<u>Allegheny General Contracting, Co.</u>	\$ 1,742,000	\$ 1,742,000

PLUMBING WORK:

Contractor	Base Bid	Total
<u>East End Plumbing & Mechanical, Inc.</u>	\$ 230,600	\$ 230,600

MECHANICAL WORK:

Contractor	Base Bid	Alt. 1	Total
<u>East West Mfg. & Supply Co</u>	\$ 1,625,000	\$ 89,000	\$ 1,714,000

ELECTRICAL WORK:

Contractor	Base Bid	Total
<u>Bronder Technical Services</u>	\$ 859,000	\$ 859,000

TOTAL \$ 4,545,600

(f) PITTSBURGH SOUTH BROOK 6-8

Electrical Work

Project ES10-124-34

Account 250-6250-393-4640-450

Security System

Total Project Estimate \$ 400,000

Contractor	Base Bid
Right Electric, Inc.	\$ 479,000
Bronder Electric	515,000
Frankl Electric	619,900

It is recommended that the award be made to the lowest responsible bidders as follows:
Right Electric, Inc. for \$ 479,000.

(g) VARIOUS SCHOOLS

General Work

Project BE11-001-31

Account 000-6300-369-4650-450

Extraordinary Roofing Maintenance

Total Project Estimate \$787,500

Contractor	Base Bid
ⓈStringert, Inc.	\$ 106.00
G & W Roofing and Construction, Inc.	395.63

Award of this contract is based on a formula that incorporates the sum-total of various hourly labor rates for the required work.

It is recommended that the award be made to the lowest responsible bidder as follows: **G& W Roofing and Construction, Inc. in the total amount not to exceed \$787,500 for nineteen months:**

\$337,500 – June 1, 2011 through December 31, 2011

\$450,000 – January 1, 2012 through December 31, 2012

VARIOUS SCHOOLS (Pittsburgh Arsenal, Pioneer and South Brook)

Electrical Work

Project ES11-109-34

Account 000-6300-369-4640-450

Hand Dryers

Total Project Estimate \$ 72,000

Contractor	Base Bid
<u>Bronder Technical Services</u>	\$ 73,200
Right Electric	85,000
Frankl Electric Co.	89,750
Air Technology, Inc.	93,770
ABC Electrical	119,600

It is recommended that the award be made to the lowest responsible bidder as follows:
Bronder Technical Services for \$73,200.

- (h) **PITTSBURGH WESTINGHOUSE**
 General, Plumbing, Mechanical and Electrical Work
 Project E111-104-31, 32, 33, 34
 Account 6305-370-4500-450
 Renovations for Single-Gender and Co-Educational Classrooms
 Total Project Estimate \$1,200,000

GENERAL WORK

Contractor	Base Bid	Alt. 1	Alt. 2	Alt. 3
<u>Emmocon Corporation</u>	<u>\$305,250</u>	<u>73,000</u>	<u>66,000</u>	-0-
Allegheny General Contracting, Inc.	349,000	90,000	73,300	Blank
Repal	361,000	89,500	81,500	22,000
Arcon Contracting, Inc.	369,000	120,000	89,000	10,000
Swede Construction Co.	388,940	96,000	77,960	-0-
Plavchak Construction Co., Inc	399,400	102,900	78,700	Blank
Air Technology, Inc.	423,000	96,864	61,300	Blank
Gurtner Construction Co., Inc.	444,000	89,000	731,000	-0-
Thomas DiDiano & Son, Inc.	511,000	96,500	69,500	25,500

PLUMBING WORK

Contractor	Base Bid	Alt. 1	Alt. 3
<u>Newman Plumbing, Inc.</u>	<u>\$12,950</u>	<u>41,930</u>	No Change
W. G. Tomko, Inc.	26,419	72,545	-0
AMB, Inc.	34,000	54,000	Blank

MECHANICAL WORK

Contractor	Base Bid	Alt. 1	Alt. 3
<u>R. A. Finnegan, Inc.</u>	<u>\$52,800</u>	<u>31,700</u>	N/A
East West Manufacturing & Supply Co.	59,900	36,500	No Change

ELECTRICAL WORK

Contractor	Base Bid	Alt. 1	Alt. 2	Alt. 3	Alt. 4
<u>Merit Electrical Group, Inc.</u>	<u>\$516,000</u>	<u>11,500</u>	No Change	No Change	220,000
Right Electric, Inc.	633,000	18,000	600	14,000	231,500

- Alt. 1** Additional restrooms on two floors
Alt. 2 Additional corridor lockers on two floors
Alt. 3 Extended time for completion of restrooms to December 2011
Alt. 4 Enhanced projection capability in two computer labs

PITTSBURGH WESTINGHOUSE

General, Plumbing, Mechanical and Electrical Work

Project E111-104-31, 32, 33, 34

Account 6305-370-4500-450

Renovations for Single-Gender and Co-Educational Classrooms

Total Project Estimate \$1,200,000

It is recommended that the awards be made to the lowest responsible bidders, to include Base Bid and Alternates 1 and 2, as follows:

GENERAL WORK

Contractor	Base Bid	Alt. 1	Alt. 2	Total
<u>Emmocon Corporation</u>	<u>\$305,250</u>	<u>73,000</u>	<u>66,000</u>	<u>\$444,250</u>

PLUMBING WORK

Contractor	Base Bid	Alt. 1	Total
<u>Newman Plumbing, Inc.</u>	<u>\$ 12,950</u>	<u>41,930</u>	<u>\$ 54,880</u>

MECHANICAL WORK

Contractor	Base Bid	Alt. 1	Total
<u>R. A. Finnegan, Inc.</u>	<u>\$ 52,800</u>	<u>31,700</u>	<u>\$ 84,500</u>

ELECTRICAL WORK

Contractor	Base Bid	Alt. 1	Alt. 2	Total
<u>Merit Electrical Group, Inc.</u>	<u>\$516,000</u>	<u>11,500</u>	<u>0</u>	<u>\$527,500</u>

TOTAL \$1,111,130

Respectfully submitted,

Floyd McCrea
Chairperson

CHANGE ORDER REPORT 1122
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVAL
PITTSBURGH CAPA 6-12 Merit Electrical Group, Inc. 0F0650	Repair/replace damaged conduit and wiring in Art Gallery. While core drilling in the closet of the Art Gallery, existing conduit and wiring concealed within the concrete floor slab was accidentally damaged, requiring replacement and repair.	\$ 619.00		Director of Facilities/Plant Operations
PITTSBURGH CONCORD K-5 Reginella Construction Co. 0F9206	Modification to hairpin fence. To accommodate a new siamese connection, as required by the City of Pittsburgh Fire Marshall, fence modifications to allow access to siamese connection from Edgar Street.	\$ 3,562.00		COO/CFO
	Construct chase wall in kitchen. A chase wall is required to cover exposed vent pipes behind a new scullery sink in the kitchen. Not in scope of work.	\$ 1,341.00		Director of Facilities/Plant Operations
PITTSBURGH CONCORD K-5 R. A. Finnegan, Inc. 0F9208	Relocate existing steam lines in Toilet Room T009. The existing steam piping was not located as shown on record drawings, and requires relocation to prevent interference with new construction.	\$ 2,061.00		Director of Facilities/Plant Operations

CHANGE ORDER REPORT 1122
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVAL
PITTSBURGH CONCORD K-5 Right Electric, Inc. 0F9209	Provide and install one exterior horn/strobe. The City of Pittsburgh Fire Marshall requested an exterior mounted horn/strobe.	\$ 2,072.00		Director of Facilities/Plant Operations
	Replace/repair existing fire alarm and emergency power wiring and wire mold. Demo existing fire alarm and emergency power wire mold that was concealed on existing divider wall and replace with new MC cable and reterminate. Existing wire mold currently hanging unsupported at the new ceiling elevation.	\$ 2,181.00		Director of Facilities/Plant Operations
PITTSBURGH CONCORD K-5 W. G. Tomko, Inc. 0F9265	Credit Contract documents required that the contractor provide an allowance for the Pittsburgh Water and Sewer Authority (PWSA) tap-in. This allowance was not used.		\$ (15,000.00)	Board of Directors
	Credit After the project started, it was determined that the amount of PVC pipe jacket covering specified was not required, thus resulting in a credit.		\$ (6,117.00)	Board of Directors
PITTSBURGH LANGLEY HIGH SCHOOL Miller-Thomas-Gekas 0F0639	Install (Cobra) vent shingles over roof ridge vent. To permit proper air flow that would minimize future rotting of plywood underlayment of roof. Not in scope of work.	\$ 1,270.00		Director of Facilities/Plant Operations
TOTAL		\$ 13,106.00	\$ (21,117.00)	

**SUMMARY OF CONSTRUCTION CONTRACT
CHANGE ORDERS TO DATE**

CS 10.11
May 11, 2011

YEAR	JAN CHANGE ORDERS	FEB CHANGE ORDERS	MAR CHANGE ORDERS	APR CHANGE ORDERS	MAY CHANGE ORDERS	JUN CHANGE ORDERS	JUL CHANGE ORDERS	AUG CHANGE ORDERS	SEP CHANGE ORDERS	OCT CHANGE ORDERS	NOV CHANGE ORDERS	DEC CHANGE ORDERS	TOTAL CHANGE ORDERS	ORIGINAL CONTRACT AMT	TOTAL YEARLY PCT *
2005	\$297,446.00	\$207,803.00	\$200,145.00	\$110,063.00	\$187,385.00	\$270,610.00	\$968,763.00	\$505,325.00	-\$36,255.00	\$565,832.00	\$389,468.00	\$279,077.00	\$3,945,682.00	\$28,289,371.00	13.95
2006	\$80,118.00	\$423,552.00	\$78,066.00	\$247,765.00	\$141,161.00	\$322,377.00	\$2,255,921.00	\$718,270.00	\$602,624.00	\$490,918.00	\$156,599.00	\$744,404.00	\$6,261,775.00	\$23,701,152.00	26.42
2007	\$2,343,086.00	\$727,523.00	\$1,182,066.00	\$168,139.00	\$38,249.00	\$399,545.00	\$15,615.00	\$2,204,589.00	\$85,489.00	\$100,966.00	\$50,980.00	\$15,579.00	\$7,331,826.00	\$14,776,403.00	49.62
2008	\$33,426.00	\$5,662.00	\$10,535.00	\$96,792.00	\$26,593.00	\$425,622.00	\$43,135.00	\$191,732.00	\$125,467.00	\$13,000.50	\$96,771.00	\$0.00	\$1,068,735.50	\$23,825,221.00	4.49
2009	\$123,763.00	\$0.00	\$97,105.00	\$21,531.00	\$180,353.00	\$0.00	\$205,164.00	\$661,813.00	\$738,217.50	\$281,392.00	-\$584,459.00	\$143,854.00	\$1,868,733.50	\$44,663,347.68	4.18
2010	\$226,590.00	\$271,077.00	\$255,743.00	\$95,697.00	\$306,833.00	\$27,443.00	\$488,314.00	-\$75,293.00	\$144,364.00	\$96,564.00	\$97,208.00	\$14,269.00	\$1,948,809.00	\$12,133,452.00	16.06
2011	\$61,398.00	\$2,884.00	\$663.00	\$24,512.00	-\$8,011.00								\$81,446.00	\$8,543,879.07	
2010 includes change orders from 5/10/10 and 7/6/10 special legislative meetings.															
* Current year to be determined at the end of the year.															

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May 25, 2011

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4759

May 25, 2011

From: Superintendent of Schools

To: Board of Public Education

The following personnel changes are recommended for the action of the Board. All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Locke, Robert	Assistant Baseball Coach, Langley	\$ 2694.00 (One-Time Payment)	04-25-11
2. Miller, Mary	Head Softball Coach, Langley	\$ 4150.00 (One-Time Payment)	04-25-11

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Abdulkadir, Arale	Educational Assistant III Learning Support Aide, Arsenal Elementary	\$ 3378.00 (03A-03)	05-09-11
2. Algeri, Crystal	Intervention Specialist Stevens	\$ 4743.00 (002-06)	04-11-11
3. Bateman, Gwyneth	Teacher Faison	\$ 8200.00 (003-11)	05-06-11

4.	Chambers, Whitney	Family Service Specialist Early Head Start/ Early Childhood	\$ 3708.00 (003-01)	04-18-11
5.	Handler, Denise	Teacher Minadeo	\$ 8130.00 (002-11)	05-09-11
6.	Hoffman, Jackie	School Secretary II Perry	\$ 2897.38 (008-03)	04-12-11
7.	Kenna, Margaret	Vocational Rehabilitation Advisor, .8 Allderdice/ .2 Pgh. CAPA	\$ 4360.00 (001-03)	04-25-11
8.	McCoy, Robyn	Teacher Faison	\$ 4992.00 (002-08)	05-09-11
9.	Musico, Amy	Teacher Substitute	\$ 3885.00 (FTS-03)	04-26-11
10.	Pastor, Marni	Director Recruiting & Staffing	\$ 8506.75 (001-18)	06-01-11
11.	Renda, Elizabeth	Preschool Teacher II Early Childhood	\$ 3862.00 (004-03)	05-09-11
12.	Riggle-El Sabbagh, Stacy	Teacher Phillips	\$ 8130.00 (002-11)	05-02-11
13.	Schmitt, Melissa	Teacher Brookline	\$ 8130.00 (002-11)	05-09-11
14.	Scully, Timothy	Security Aide King ALA	\$ 3211.00 (SA-03)	04-25-11
15.	Shamonsky, Kelly	Teacher Murray ALA	\$ 8130.00 (002-11)	05-09-11
16.	Stacey, Julie	Preschool Teacher II McCleary ECC	\$ 4418.00 (004-06)	05-09-11
17.	Toman, Dorinda	Preschool Teacher II Arlington ALA	\$ 5016.00 (005-08)	05-09-11
18.	Wilcox, Fawna	Teacher Manchester	\$ 5129.00 (002-09)	05-02-11
19.	York, Ashanti	Teacher Student Achievement Center	\$ 4913.00 (001-09)	05-16-11

Hourly

<u>Name</u>	<u>Position</u>	<u>Hourly</u>	<u>Date</u>
20. Hill, Carol	Food Service Center Worker, Food Service	\$ 15.86	05-11-11
21. Smith, Vickie	Supervisory Aide II Fort Pitt ALA	\$ 9.34	04-25-11

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Per month</u>	<u>Date</u>
1. Carlino, Sandra	Conroy	\$ 3658.00 (FTS-02)	04-15-11
2. Crystian, Jasmyn	Stevens	\$ 3885.00 (FTS-03)	04-15-11
3. Daniels, Autumn	Langley	\$ 3586.00 (FTS-01)	04-29-11
4. DeFilippo, Stephen	Whittier	\$ 3586.00 (FTS-01)	05-06-11
5. Devlin-McPeake, Jessica	Brookline	\$ 3885.00 (FTS-03)	04-15-11
6. Duncan, Scott	Roosevelt	\$ 3885.00 (FTS-03)	05-06-11
7. Miller, Stephen	Pgh. Science & Technology	\$ 3586.00 (FTS-01)	05-02-11
8. Murray, Rachel	Arlington ALA	\$ 3586.00 (FTS-01)	05-17-11
9. Pinney, Claire	Colfax ALA	\$ 3586.00 (FTS-01)	05-05-11
10. Price, Kimberly	Manchester	\$ 3586.00 (FTS-01)	05-06-11
11. Rayburg, Mishelle	Liberty	\$ 3586.00 (FTS-01)	04-29-11

12. Smith, Julie	Carmalt	\$ 3586.00 (FTS-01)	04-15-11
13. Smith, Tiffany	.5 Brashear/ .5 Schenley	\$ 3658.00 (FTS-02)	04-29-11
14. Weller, Trevor	.5 Arsenal Elementary/ .5 Lincoln	\$ 3586.00 (FTS-01)	04-29-11

D. Part Time Substitutes
(No Action)

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Per day</u>	<u>Date</u>
1. Bannister, Andrew	Teacher Substitute	\$ 100.00	05-04-11
2. Barbone, Michael	Teacher Substitute	\$ 100.00	05-11-11
3. Bisceglia, Justin	Teacher Substitute	\$ 100.00	04-14-11
4. Bonsall, Corina	Teacher Substitute	\$ 100.00	05-13-11
5. Buchanan, Thara	Teacher Substitute	\$ 100.00	05-12-11
6. Connelly, Nicole	Teacher Substitute	\$ 100.00	05-12-11
7. Deaver, Austin	Teacher Substitute	\$ 100.00	05-12-11
8. Derbish, Steven	Teacher Substitute	\$ 100.00	05-11-11
9. Donahue, Michael	Teacher Substitute	\$ 100.00	05-12-11
10. Donovan, Amanda	Teacher Substitute	\$ 100.00	05-09-11

11.	Egbert, Jessica	Teacher Substitute	\$ 100.00	05-09-11
12.	Engle, Christine	Teacher Substitute	\$ 100.00	05-12-11
13.	Evans, Sarah	Teacher Substitute	\$ 100.00	04-25-11
14.	Gaughan, Ashley	Teacher Substitute	\$ 100.00	05-12-11
15.	Henry, Barbara	Teacher Substitute	\$ 100.00	04-14-11
16.	Hutchison, Heather	Teacher Substitute	\$ 100.00	05-13-11
17.	Joseph, Kayla	Teacher Substitute	\$ 100.00	05-16-11
18.	Kapp, Christine	Teacher Substitute	\$ 100.00	04-14-11
19.	Krause, Kathryn	Teacher Substitute	\$ 100.00	04-29-11
20.	Lambert, Jessica	Teacher Substitute	\$ 100.00	05-13-11
21.	Lasek, Gina	Teacher Substitute	\$ 100.00	05-12-11
22.	Lasorso, Breanne	Teacher Substitute	\$ 100.00	04-14-11
23.	Lucsko, Stephanie	Teacher Substitute	\$ 100.00	05-16-11
24.	Madia, Anita	Teacher Substitute	\$ 100.00	05-11-11
25.	Manz, Rachel	Teacher Substitute	\$ 100.00	05-11-11
26.	McHale, Brittany	Teacher Substitute	\$ 100.00	05-16-11
27.	McMaster, Anne	Teacher Substitute	\$ 100.00	05-11-11

28.	McNie, Angela	Teacher Substitute	\$ 100.00	05-16-11
29.	Meddings, Steven	Teacher Substitute	\$ 100.00	05-10-11
30.	Mills, Michael	Teacher Substitute	\$ 100.00	05-12-11
31.	Mitchell, Katelin	Teacher Substitute	\$ 100.00	05-11-11
32.	Myers, Jamie	Teacher Substitute	\$ 100.00	04-15-11
33.	Powell, Mark	Teacher Substitute	\$ 100.00	05-02-11
34.	Quill, Mary	Teacher Substitute	\$ 100.00	05-13-11
35.	Regan, Jessica	Teacher Substitute	\$ 100.00	05-12-11
36.	Rigdon, Krystina	Teacher Substitute	\$ 100.00	05-16-11
37.	Rudel, Barry	Teacher Substitute	\$ 100.00	04-14-11
38.	Saunders, Tamara	Teacher Substitute	\$ 100.00	05-02-11
39.	Scearce, Lissa	Teacher Substitute	\$ 100.00	04-25-11
40.	Scott, Jennifer	Teacher Substitute	\$ 100.00	04-14-11
41.	Shannon, Julie	Teacher Substitute	\$ 100.00	05-13-11
42.	Shaw, Sarah	Teacher Substitute	\$ 100.00	05-13-11
43.	Sincavage, Rosemary	Teacher Substitute	\$ 100.00	05-12-11
44.	Sites, Brian	Teacher Substitute	\$ 100.00	04-14-11

45.	Snyder, Cori	Teacher Substitute	\$ 100.00	05-12-11
46.	Sofranko, Kristen	Teacher Substitute	\$ 100.00	05-09-11
47.	Voelker, Meghan	Teacher Substitute	\$ 100.00	05-12-11
48.	Von Stetina, Marybeth	Teacher Substitute	\$ 100.00	05-13-11
49.	Wade, Sara	Teacher Substitute	\$ 100.00	05-12-11
50.	Walker, Angela	Teacher Substitute	\$ 100.00	04-14-11
51.	Wenke, Michelle	Teacher Substitute	\$ 100.00	05-12-11
52.	Wilcox, Andrew	Teacher Substitute	\$ 100.00	05-13-11
53.	Woloszyn, Larissa	Teacher Substitute	\$ 100.00	05-12-11
54.	Yannone, Julia	Teacher Substitute	\$ 100.00	05-12-11
55.	Zuckerman, Michelle	Teacher Substitute	\$ 100.00	05-13-11

**F. Reinstatements
(No Action)**

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Anthony, Laverne	Principal Schaeffer	06-30-11	Ret. Allowance
2. Caterino, Deborah	Teacher Special Education	06-21-11	Early Ret. Allowance
3. Baker, Nancy	Counselor Morrow	06-21-11	Ret. Allowance
4. Chapman, Beverly	Assistant Teacher Conroy	06-21-11	Early Ret. Allowance
5. Dattilo, Robert	Sheet Metal Worker Service Center	06-08-11	Ret. Allowance
6. Eskenasy, Monica	Teacher Brashear	06-21-11	Early Ret. Allowance
7. Filipiak, Mary Ann	Food Service Worker-New, Schenley	06-16-11	Ret. Allowance
8. Franks, Julie	Librarian Banksville	06-21-11	Early Ret. Allowance
9. Hardy-Powell, Melton	Teacher Fort Pitt ALA	06-21-11	Ret. Allowance
10. Harbaugh, Madelon	Secretary IV Administration Bldg.	08-01-11	Ret. Allowance
11. Henrickson, Rosemarie	Student Data System Specialist, Stevens	06-30-11	Ret. Allowance
12. Katz, Rochelle	Teacher Colfax ALA	06-21-11	Ret. Allowance
13. Lucas, Constantin	Design Drafter II Service Center	06-30-11	Ret. Allowance
14. Luffy, Nan	Teacher Banksville	05-23-11	Early Ret. Allowance
15. Mandell, Phyllis	Teacher Minadeo	06-21-11	Ret. Allowance

16. Marks, Harold	Teacher South Brook	06-21-11	Ret. Allowance
17. Mathews, Richard	Assistant Principal Mifflin	06-30-11	Ret. Allowance
18. Mayfield, Joanne	Assistant Principal Pgh. Obama 6-12	06-30-11	Early Ret. Allowance
19. McMahon, Joan	School Clerk Brashear	06-30-11	Ret. Allowance
20. Metzger, James	Teacher Perry	06-30-11	Early Ret. Allowance
21. Moser, Walter	Teacher Pgh. Obama 6-12	06-21-11	Ret. Allowance
22. Pavlovich, Agnes	Teacher Sterrett	06-21-11	Ret. Allowance
23. Plavetich, John	Assistant Principal Peabody	06-30-11	Ret. Allowance
24. Reck, Sheldon	Teacher .6 Lincoln/ .4 Arsenal Elementary	06-21-11	Ret. Allowance
25. Roebuck, Kenneth	Teacher Westinghouse	06-21-11	Ret. Allowance
26. Simon, Sylvia	Teacher Allderdice	06-21-11	Early Ret. Allowance
27. Snyder, June	Nurse Health Services	06-21-11	Ret. Allowance
28. Vavro, David	Teacher Carrick	06-21-11	Early Ret. Allowance
29. Younkens, Dorothy	Teacher Substitute	01-16-11	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Barnett, Walter	Cleaner Substitute	04-22-11	Personal

2. Bingham, Dana	Teacher Perry	06-21-11	Other work
3. Goodnight, DeV Vaughn	Cleaner Substitute	04-27-11	Personal
4. Heineman, Joan	Teacher West Liberty	05-01-11	Personal
5. Hittinger, Rachael	Teacher Student Achievement Center	06-21-11	Personal
6. Hodge-Waller, Ayanna	Personal Care Aide King ALA	04-15-11	Personal
7. Humphrey, Shelley	Teacher Northview ALA	06-21-11	Personal
8. Johnson, Anna	Teacher Substitute	05-04-11	Personal
9. Lasorso, Breanne	Teacher Substitute	05-02-11	Personal
10. Leavy, Sandra	Teacher Substitute	05-04-11	Personal
11. Marsh, Henry	Cleaner Substitute	05-09-11	Personal
12. Pesl, Tracey	Teacher Stevens	04-18-11	Personal
13. Price, Lisa	Security Aide Murray ALA	04-18-11	Personal

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Graff, Mandy	Assistant Teacher Special Education	05-26-11
2. Richards, Jon	Cleaner Substitute	05-26-11

J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Dates</u>
1. Burg, Stacey	Schaeffer	04-11-11
2. Martino, Ann	Colfax ALA	05-09-11
3. Siebert, Kenie	Schiller	04-11-11
4. White, Keith	Early Childhood	04-28-11

**K. Part-Time Substitutes Released
(No Action)**

**L. Day-to Day Substitutes Released
(No Action)**

M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Ward, Patricia	Teacher Brashear	05-02-11 to 06-21-11	Health

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Samuels, Katherine	Teacher Langley	06-07-11 to 11-10-11	Personal

O. Transfers From Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Murphy, Joan	Acting Assistant Principal, Pgh. CAPA to Curriculum Coach, Curriculum, Instruction & Professional Development	04-26-11

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
2. Williams, Rolando	Light Cleaner-New, Plant Operations to Light Cleaner-New, Allderdice	05-26-11

Q. Transfers From One Position to Another With Change of Salary

Salary Employees

	<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Reason</u>
1.	Harris, Marlene Acting Director, Recruiting & Staffing to Manager, Recruiting & Staffing	\$ 6401.47 (007-08)	06-01-11	M. Pastor return from leave of absence

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
2. Einloth, Robert Heavy Cleaner/Fireman, Pgh. CAPA to Light Cleaner- New, Milliones @ University Prep	\$ 16.95	04-25-11	Vacancy
3. Hutchins, Richard Food Service Manager- Trainee, Food Service to Food Service Worker-New, Allegheny Middle	\$ 12.17	04-29-11	Vacancy

R. Supplemental Appointments

Interns

1. That the following persons be approved to work as Interns for the 2010-2011 school year at no cost to the District (external funding sources).

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Carle, Catherine	Office of Curriculum & Instruction/ Art Education Program	TBD
b) Cole, LaMarr	Office of Curriculum & Instruction/ Art Education Program	TBD
c) Davis, Jeremiah	Minority Women Business Enterprise	05-23-11
d) Pepperney, Kristen	Human Resources Performance Management	06-06-11
e) Randolph, Maya	Office of the Superintendent	07-01-11
f) Shaul, Katherine	Office of Teacher Effectiveness Teacher Academy Residency	06-08-11
g) Rosenfeld, Jordana	Office of the Superintendent	TBD

Tutors

2. That the following persons be approved to work as Tutors for the 2010-2011 school year at the rate of \$10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Sullivan, Julie	Milliones @ University Prep	03-14-11

Travel Waivers

1. That the Board approve a travel waiver for Pierce Kilduff, Project Manager of Career Opportunities, to the following destination: New York City for a Broad Resident Training held June 13-15, 2011. This training will focus on how change efforts that begin at the central office level are translated at the school level (including unintended consequences, variance in quality of implementation, etc.). Based on this understanding, Pierce Kilduff will be able to shape and modify system-level initiatives (specifically those related to Career Opportunities) to ensure maximum level of implementation at the school and classroom levels. This trip will result in (3) days of travel. Pierce Kilduff traveled to Houston TX, December 13-15, 2010 for a Resident Training (3) days, and Denver CO, March 7-9, 2011, for Resident Training (3) days. These training are a mandatory component of the Broad Residency Program. Pierce Kilduff's travel to New York City on June 13-15 will result in nine (9) travel days thus far. This trip is at no cost to the district.
2. That the Board approve a travel waiver for Angela Mike, Director, Career & Technical Education to attend the PA Career & Technical Education Conference at Seven Springs, PA on June 22- 24, 2011. This conference includes the annual meeting of career & technical education administrators, as well as PDE updates, Perkins updates, and sessions designed for curriculum development and promoting student achievement. A travel waiver is required for this conference. Angela Mike's travel to Seven Springs, PA on June 22 - 24, 2011 will result in Eleven (11) travel days thus far. This action should not exceed \$635 payable from account # 4800 18Q 2260 582.
3. That the Board approve a travel waiver for Linda Wolfgang to attend the PA Career & Technical Education Conference at Seven Springs, PA on June 22- 24, 2011. This conference includes the annual meeting of career & technical education administrators, as well as PDE updates, Perkins updates, and sessions designed for curriculum development and promoting student achievement. A travel waiver is required for this conference Linda Wolfgang's travel to Seven Springs, PA on June 22 - 24, 2011 will result in eight (8) travel days thus far. This action should not exceed \$635 payable from account # 4800 18Q 2260 582.

Payments Authorized

1. That the Board approve additional work for Cynthia Blackburne, Special Education Clerk, and Charlene Scott, Student Data System Specialist, at the Pittsburgh Gifted Center for 20 days each at per diem between July 1 and August 17, 2011. Ms. Blackburne will review and file 500 GIEP revisions; prepare folders for 70-100 new placements; process all Gifted Written Reports to comply with PDE Chapter 16 Standards and timelines; coordinate transportation for the 2011-2012 school year; and input all teachers supply orders through Peoplesoft Finance. Mrs. Scott will enter all new placements in SASI, RTI and Encore; complete the mandated Child Count for PDE; and process all mailings for students in grades K-8 with a GIEP, including the re-enrollment of the Colfax 6-8 students. In addition, Mrs. Scott and Ms. Blackburne will ensure daily mail deliveries for all departments at Greenway that operate year round, including all offices on the 2nd Level. This is a practice that occurs annually. This action should not exceed \$9,000 payable from account # 5243 01B 1243 157.
2. That the Board approve payment for the new members of the Pittsburgh Science & Technology staff to participate in a one week summer orientation program at the school from July 11-15 2011. New staff members will benefit from an orientation that includes professional development in the unique features and philosophy of the Science & Technology Academy, project-based learning, technology integration, and curriculum enhancement. This was done during the summers of 2009 and 2010 and was invaluable to our new staff members. In addition, our new staff members will join our returning staff members for two (2) days prior to the start of school for additional school wide professional development. This program is supported by the grants received from the DSF Charitable Foundation and the Pittsburgh Science of Learning Center, and is also supported by the Pittsburgh Federation of Teachers in the memorandum completed in November, 2008. This action should not exceed \$44,762.20 payable from accounts # 4307 14N 2834 148 (\$634), 4307 14N 2271 125 (\$30,128.20) and 4307 23L 2271 125 (\$14,000).
3. That the Board approve payment during the months of July and August, 2011 for one (1) ELECT Social Worker and six (6) EAIM Teen Parent Advocates. Each will work four hours each day, Monday through Thursday, plus two additional full days per month for field trips as stipulated in the ELECT (Education Leading to Employment and Career Training), EFI (ELECT Fatherhood Initiative) Grant. These additional hours are required by the grant to provide mandated case-management services, coordinate summer programs for pregnant/parenting teens and their children, provide transitional services for students after graduation, support students enrolled in summer school, make mandated home visits during the summer, and monitor/support prenatal and post-delivery health care. This action should not exceed \$27,800 payable from accounts # 400 22Q 1190 124 (\$3,828), # 4000 22Q 1191 124 (\$1,172), #4000 22Q 1190 197 (\$17,460) and #4000 22Q 1191 197 (\$5,340).

4. That the Board approve payment for Angela Abadilla and Lisa Wimer for live musical performances at this year's commencement ceremonies. Live music will be played for the following schools: Pittsburgh Westinghouse (Saturday, June 11, 2011 at 1:00 p.m.), Pittsburgh Peabody (Sunday, June 12, 2011 at 4:00 p.m.), and Pittsburgh Langley (Sunday, June 12, 2011 at 1:00 p.m.). Angela Abadilla and Lisa Wimer will need a total of three (3) hours workshop rate per service per musician for a total of nine (9) hours each. An additional three (3) hours for each musician need for rehearsal set up. Rehearsals are held on Thursday and Friday, June 9 and 10, 2011. The workshop rate for Angela Abadilla and Lisa Wimer is \$23.32. This action should not exceed \$559.68 payable from accounts # 4017 010 2360 599.
5. That the Board approve payment for additional work at workshop rate of \$23.32 for Special Education High School Instructional Teacher Leaders for up to forty hours of work each from July 1, 2011 through August 19, 2011. Approve additional work at workshop rate of \$23.32 for Middle Grade ITLs for up to twenty hours each from July 1, 2011 through August 19, 2011. The ITLs will assist Principals in developing student schedules, review and revise IEPs and meet with parents as needed. In addition, approve additional work at workshop rate of \$23.32 for two (2) Social Workers at McNaugher Education Center for up to forty hours of work each to complete the enrollment and placement process for students entering McNaugher in the Fall, including social histories, psychological histories and genograms. These activities are necessary to ensure that all programs and services are available in a timely fashion for Special Education students in September 2011, as per their IEP. This action should not exceed \$31,400 payable from accounts # 5241 01B 1241 125 (\$19,800) and #5241 01B 1241 136 (\$11,600).
6. That the Board approve payment of \$1,050.00 stipend per staff for Teaching and Learning Environment (TLE) Support Services Liaisons. Twenty (20) K-12 Liaisons from social work, counseling and nursing professionals have joined the TLE Leadership Team. The Liaisons work collaboratively with the TLE Teacher Liaisons to design solutions and tools to support and enhance the teaching and learning environment in schools across the District. This phase of the work will contribute to establishing and reinforcing a positive culture socially, emotionally and behaviorally amongst our students in order to develop and maintain Promise-Readiness throughout all Pittsburgh Public Schools. A grant from the Heinz Endowments is supporting this expense. Specific details of the scope of work and the list of all candidates to participate will be maintained in the Office of Teacher Effectiveness. This action should not exceed \$21,000 payable from accounts # #1019 25Q 2271 124.
7. That the Board approve payment of \$500 each to 72 Special Education Designees. These Designees are teachers and/or counselors at school sites that work collaboratively with Special Education Instructional Liaisons to effectively support and address special education issues in the schools. This includes, but is not limited to, the writing of Notice of Recommended Placement (NOREP), Local Education Agency (LEA) principal designee at IEP meetings, generating student rosters and collecting pertinent documents for PSE central office. This action should not exceed \$36,000 payable from account # 5500 05M 2271 125.

8. That the Board approve payment for Parthena Adams, Assistant Principal, Lincoln Intermediate, to work twelve (12) additional days for the Pittsburgh Lincoln Summer Program. The program will run from June 27, 2011 - July 29, 2011. Classes will be offered at Pittsburgh Lincoln Intermediate Campus from 7:30 am –3:00 p.m. Monday through Friday. Ms. Adams will provide the needed Administrative coverage during the absence of Deonne Arrington during the summer school program. This action should not exceed \$ 6,000 from account # 4000 03M 1190 114.
9. That the Board approve an amendment to an items previously adopted by the Board of Directors on payments authorized, February 23, 2011, item #4 on page 22-23 of Human Resources Report #4756 and payments authorized, April 27, 2011, Item #4 on page 21-22 of Human Resources Report #4758. Below are names that will be removed and replaced for the additional Summer Dreamers Academy, Camp Operations Managers. The camp will be open to all 2010 – 2011 Pittsburgh Public Schools K-8 grade students. The camp will be offered Monday – Friday from July 11, 2011 – August 10, 2011. Payments from account #4000 03M 1190 124.

	First Name	Last Name	Position	Reason
Newly Added	Lisa	Stewart	Camp Operations Manager	A. King resigned
	Nora	Fitzgerald	Camp Operations Manager	T. Burke resigned
Removed	Andre	King	Camp Operations Manager	Personal
	Tracy	Burke	Camp Operations Manager	Personal

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Bateman, Gwyneth	Teacher Faison	04-04-11 to 05-01-11	Health
b) Callahan, Terrance	Teacher Brashear	04-25-11 to 06-21-11	FMLA
c) Cloutier, Kauleen	Teacher Lincoln	05-02-11 to 06-21-11	Health

d) Etters, Thomas	Resident Security Specialist, Clayton	05-25-11 to 06-03-11	Health
e) Gennari, Aubrey	Teacher Early Childhood	04-25-11 to 06-21-11	FMLA
f) Giles, Cheryl	Teacher Manchester	05-02-11 to 06-21-11	Health
g) Glisan, Amanda	Teacher Carrick	05-31-11 to 06-21-11	Personal
h) Hill, Carol	Food Service Center Worker, Food Service	05-03-11 to 05-10-11	Health
i) Khalil-Khouri, Elaine	Student Data System Specialist, Minadeo	04-25-11 to 06-01-11	Health
j) Koliscak, Melanie	Teacher Brookline	05-20-11 to 06-21-11	Personal
k) Orr, Michele	Educational Assistant III Emotional Support Aide, Minadeo	05-02-11 to 06-30-11	Health
l) Renda, Elizabeth	Preschool Teacher II Early Childhood	05-02-11 to 05-06-11	FMLA
m) Riggle-El Sabbagh Stacy	Teacher Phillips	04-27-11 to 04-29-11	Personal
n) Rollins, Marla	Teacher Fulton	06-17-11 to 06-21-11	Health
o) Russell, Kelly	Supervisory Aide I Roosevelt	04-25-11 to 06-17-11	Health
p) Seltman, Jacob	Teacher Oliver	04-04-11 to 05-15-11	Personal
q) Shimko, Katherine	Teacher Carmalt	05-23-11 to 06-21-11	Personal
r) Skreppen, Diane	Teacher Pgh. Obama 6-12	04-19-11 to 06-14-11	Health
s) Smith, Vickie	Supervisory Aide II Fort Pitt ALA	04-11-11 to 04-15-11	Health
t) Suzensky, Melinda	Teacher Liberty	04-25-11 to 06-21-11	FMLA

u) Szescila, Joseph	Teacher Langley	04-29-11 to 05-16-11	FMLA
v) Toman, Dorinda	Teacher Arlington	05-02-11 to 05-06-11	FMLA
w) Warden, Nicole	Teacher Carmalt	05-09-11 to 06-20-11	Health
x) Weichel, Connie	Teacher Phillips	04-25-11 to 06-21-11	Health
y) York, Ashanti	Teacher Student Achievement Center	04-04-11 to 05-02-11	Personal
z) Yurcho, Gretchen	Teacher Grandview	05-02-11 to 05-31-11	Personal

2. That the Board approve the following action(s):

New Appointments

a) **Biamonte, Anthony** (Salary) – Benefit Assistant II, Human Resources, \$3158.63, effective 05-23-11 should read – Benefit Assistant II, Human Resources, \$3158.63, effective **TBD** -(April Board Minutes).

b) **Sparrow, Jerome** (Hourly) – Personal Care Aide, Langley, \$12.05, effective 03-29-11 should read – Personal Care Aide, **Conroy**, \$12.05, effective 03-29-11 -(April Board Minutes).

Full-Time Substitutes

c) **Iwanonkiw, Amy** – Full-Time Substitute, Weil ALA, \$3586.00 (FTS-01), effective 03-18-11– should read – Full-Time Substitute, Weil ALA, **\$3885.00** (FTS-03), effective 03-18-11-(April Board Minutes).

d) **Szelc, Tracey** – Full-Time Substitute, Brashear, \$3586.00 (FTS-01), effective 03-28-11– should read – Full-Time Substitute, Brashear, **\$3885.00** (FTS-03), effective 03-28-11-(April Board Minutes).

Retirements

- e) **Gloria Sipes** – Teacher, Roosevelt, effective 06-20-11, – should read-Teacher, Roosevelt, effective 06-02-11 (February Board Minutes)
- f) **Brooks, Andrea** – Teacher, Arlington ALA, effective 04-25-11, – should read-**(Resignation)** Teacher, Arlington ALA, effective 04-25-11 (April Board Minutes).
- g) **Dudley, Darnell** – (Rescind) Teacher, Sunnyside, effective 06-20-11, (February Board Minutes).
- h) **Petite, Arlene** – (Rescind) Vocational Rehabilitation Advisor, Conroy, effective 06-20-11, (February Board Minutes).

Transfers From One Position to Another With Change of Salary

- i) **Rubican, Kathleen** (Hourly) – Supervisory Aide I, Roosevelt, \$ 9.34 effective 02-24-11 should read - Supervisory Aide I, Roosevelt, \$ 9.34 effective 03-31-11 (April Board Minutes).
3. That the Board approve a salary schedule application matter: Cathy Stanley and Debra Sestilli shall be advanced (1) one step on the applicable salary schedule, effective June 1, 2011.

It is recommended:

1. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2010-2011 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	1. Kathy Hoelzle 2. Danielle Hartner 3. Mike Miller 4. Edward Flynn	Track, Asst. Girls Track, Head Girls Track, Asst. Boys Track, Head Boys
b.	BRASHEAR	Dustin Smith	Track, Asst. Girls
c.	LANGLEY	1. Leonard Orbovich 2. Jason Session – INTERIM	Softball Asst. Volleyball, Boys
d.	PERRY	1. Jermaine Herring – INTERIM 2. Ed Allison	Baseball, Asst. Softball, Head

2. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	KING	Caitlin Goodwin	Soccer, Girls
b.	SCHAEFFER	Brice Flenory	Soccer, Boys
c.	SCHILLER	Kenie Siebert – INTERIM	Soccer, Girls

3. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ALLDERDICE	Dennis Robinson	Spring
b.	BRASHEAR	Timothy Broderick Jr.	Spring
c.	CARRICK	Eric Baldinger	Spring

4. That the following assignments to the position of teacher for middle school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	UNIV. PREP.	Andre McDonald	Spring

5. That the following assignments to the position of teacher for K-8 school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	GREENFIELD	Stephen Fishman	Spring
b.	LINCOLN	Ramon Creighton	Spring
c.	MONTESSORI	David White	Spring

Interscholastic Athletics

6. That the following assignments to the position of teacher for elementary school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	DILWORTH	Ken Lukitsh	Spring
b.	ROOSEVELT	Sean McElhone	Spring

7. That the following coaching assignments be rescinded for the 2010-2011 school year.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	Edward Flynn	Track, Head Girls

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

May 25, 2011

GENERAL FUNDS

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Custodian 5	1	05-26-11	Plant Operations (South Transition Center)
b) Director End User Services	1	05-26-11	Technology
c) Director Network & Telecommunication Services	1	05-26-11	Technology
d) Director of Enterprise Applications	1	05-26-11	Technology

- 2. That the following position(s) be closed, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Custodian 4	1	05-26-11	Plant Operations (South Transition Center)
b) Call Center Manager	1	07-31-11	Technology
c) Coordinator, PAA	1	07-31-11	Technology
d) Coordinator, PAA	1	07-31-11	Technology

SUPPLEMENTAL FUNDS

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Budget Analyst	1	05-26-11	Student Services (Title I)

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Program Funding Assistant	1	05-26-11	Student Services (Title I)

Respectfully submitted,

Dr. Linda Lane
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTION

May 25, 2011

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Evan, Caroline	Teacher Pgh. Science & Technology	\$ 4,000.00 (001-01)	07-01-11
2. Kos, Jessica	Teacher Pgh. Science & Technology	\$ 4,000.00 (001-01)	07-01-11

B. Transfers From One Position to Another Without Change of Salary

Salary Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Abram, Geraldine	Assistant Principal, King ALA to Assistant Principal, Arlington ALA	07-01-11
2. Bailey, Heath	Principal on Special Assignment, Westinghouse to Principal on Special Assignment, Milliones @ University Prep	07-01-11
3. Ballard, Holly	Acting Principal, Fort Pitt ALA to Principal, Fort Pitt ALA	07-01-11

4.	Berdnik, Carla	Acting Assistant Principal, 5. Greenfield/ .5 Faison Intermediate to Assistant Principal, Mifflin	07-01-11
5.	Centofanti, Nick	Assistant Principal, Brashear to Assistant Principal, Allderdice	07-01-11
6.	Green, Rae-Ann	Assistant Principal, Allderdice to Assistant Principal, Brashear	07-01-11
7.	Hoover, JoAnn	Assistant Principal, Faison K-4 to Assistant Principal, Faison K-5	07-01-11
8.	O'Connor, Marianne	Coordinator, School Performance to Curriculum Coordinator, Milliones @ University Prep	07-01-11
9.	Vigil, Antonia	Assistant Principal, Pgh. CAPA to Assistant Principal, Carrick	07-01-11

C. Transfers From One Position to Another With Change of Salary

<u>Salary Employees</u>				
	<u>Name and Position</u>	<u>per month</u>	<u>Date</u>	<u>Reason</u>
1.	Boonstra, Martin Acting Principal, Schaeffer Primary to Principal , Schaeffer Primary	\$ 8458.33	07-01-11	Vacancy
2.	Camper, Patti Pgh. Emerging Leadership Academy (PELA), Pgh. CAPA to Principal, Arsenal Middle	\$ 8458.33	07-01-11	Vacancy
3.	Esoldo, Anthony Pgh. Emerging Leadership Academy (PELA), Carrick to Director, Pgh. Millions 6-12	\$ 8411.00 (001-01)	07-01-11	Vacancy
4.	Hale, Jacqueline Pgh. Emerging Leadership Academy (PELA), Allderdice to Director, IBDP @ Barack Obama Academy	\$ 8411.00 (001-01)	07-01-11	Vacancy

5.	House, Jacob Broad Resident, Student Support Services to Design Director, Faison K-5	\$ 7861.32 (003-11)	07-01-11	Vacancy
6.	Murphy, Joan Curriculum Coach, Curriculum Instructions & Professional Development to Director, Pgh. CAPA	\$ 8411.00 (001-01)	07-01-11	Vacancy
7.	Perella, Michael Acting, Assistant Principal, Spring Hill to Director, King Teaching Academy	\$ 8574.78 (001-04)	07-01-11	Vacancy

D. Miscellaneous Recommendations

1. That the Board approve a Medical Sabbatical Waiver for Barbara Keener, Teacher, Oliver, effective March 01, 2011 to June 20, 2011.
2. That the Board approve a Medical Sabbatical Waiver for Bernadine Srocki, Teacher, Allderdice, effective January 03, 2011 to June 20, 2011.
3. That the Board approve to continue a stipend for Marlene Harris, Manager of Recruiting & Staffing in the amount of \$1,234.90 per month for additional staffing responsibilities effective June 1, 2011 thru August 31, 2011.

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM C

May 25, 2011

Career Ladder Positions

A. Transfers From One Position to Another Without Change of Salary

Salaried Employees

Clinical Resident Instructor

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Basinger, Matthew	Teacher, Roosevelt to Teacher, King Teacher Academy	07-01-11
2. Canning, Jennie	Teacher, Science and Technology Academy to Teacher, Brashear Teacher Academy	07-01-11
3. Gavlik, Kelley	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
4. Glisan, Amanda	Teacher, Carrick to Teacher Brashear Teacher Academy	07-01-11
5. Graham, Michelle	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11
6. Graham, Joel	Teacher, University Prep @ Milliones 6-12 to Teacher, Brashear Teacher Academy	07-01-11
7. Smith, Donna	Teacher, Allegheny Elementary to Teacher, King Teacher Academy	07-01-11
8. Young, Cynthia	Teacher, Oliver to Teacher, Brashear Teacher Academy	07-01-11

Clinical Resident Instructor / Promise-Readiness Corps

<u>Name</u>	<u>Position</u>	<u>Date</u>
9. Henderson, Kashif	Teacher, University Prep @ Milliones 6-12 to Teacher, Brashear Teacher Academy	07-01-11
10. Ragland, April	Teacher, Carrick to Teacher, Brashear Teacher Academy	07-01-11

Clinical Resident Instructor / Promise-Readiness Corps

B. Transfers From One Position to Another With Change of Salary

Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Reason</u>
1. Deiuliis, Alfonzo Pgh. Emerging Leadership Academy, Allegheny Elementary to Teacher, King Teacher Academy	\$ 8130.00 (002-11)	07-01-11	Vacancy

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM D

May 25, 2011

Summer Activities

1. That the following persons be approved to work as Academic Teachers in the Summer Dreamers Academy during the period of July 11, 2011 to August 10, 2011, work hours are from 7:30 am to 12:45 pm for half day academic teachers. All teachers will also participate in a half-day professional development session on Saturday June 4th, full day pre-camp training and professional development July 5th – 8th, and camp site wrap-up on August 11th. Payment consists of a stipend of \$4,000 for half day academic teachers on steps 1-9 and \$6,000 for half day academic teachers on step 10 or above:

- | | |
|--------------------------------|--------------------------|
| 1. Alexander-Gandy, Monica | 35. Ford, Tawnya |
| 2. Barilla, Patricia | 36. Foster, Jacqueline |
| 3. Baumann, Victoria | 37. Fry, Christine |
| 4. Bethea, Lora | 38. Fuchs, Derek |
| 5. Blassingame, Christina | 39. Gaefke , Janay |
| 6. Browne, Devin | 40. Gardner, Patricia |
| 7. Brozell, Stacey | 41. Gomez, Merceda |
| 8. Burrell, Jason | 42. Greco, Raffaella |
| 9. Busha-Smith, Trudi | 43. Gresseem, John |
| 10. Butler, Eileen | 44. Halferty, Elizabeth |
| 11. Calla, Robert | 45. Hawkins, Theresa |
| 12. Callis, Christin | 46. Hersch, Marilyn |
| 13. Carlino, Sandra | 47. Hoffmanhodge, Romika |
| 14. Casilli, Leonard | 48. Holland, Latisha |
| 15. Clark-Bey, Nicole | 49. Horgan, Melissa |
| 16. Connelly, Ellen | 50. Jackson, Loretta |
| 17. Cosgrove, Michelle | 51. Jewison, Kimberley |
| 18. Cotter, Keri | 52. Jones, Kimberly |
| 19. Cygnarowicz, Edward | 53. Joseph, Patricia |
| 20. Davis, Kristin | 54. Jurecko, Heidi |
| 21. Dawson, Kipp | 55. Kailer, Deborah |
| 22. de Chicchis, Amelia | 56. Kanyumba, Martha |
| 23. Del Rio, Melissa | 57. Kearns, Georgiann |
| 24. Denio, Connie | 58. Kearns, Janis |
| 25. DiBasilio, Dana | 59. Kellman, Jenny |
| 26. DiPalma-Neiderhiser, Kelly | 60. Knab, Lindsey |
| 27. Dixon-Mason, Marla | 61. Kohnen, Dana |
| 28. Donahoe, Patricia | 62. Kontoulis, Demetra |
| 29. Dresmich, Jennifer | 63. Kotkiewicz, Bennett |
| 30. Dumbroski, Matthew | 64. Kovacs, Albert |
| 31. Fazio, Linda | 65. Kratsas, Natalie |
| 32. Ferrari, Christian | 66. Kravec, Anna |
| 33. Filipek, Kaela | 67. Laurie, Stacy |
| 34. Flurry, Kim | 68. Lewis, Maggie |

69. Lininger, Diana
70. Maben, Leslie
71. Manker, Ginger
72. Marsico, Lynn
73. Masucci, Nicole
74. Mattarock, Naomi
75. Mazzotta, Karen
76. McCafferty, Arleen
77. McCord, William
78. McGogney, Tim
79. McIntyre1, Emily
80. McLean, Allison
81. Mears, Meiko
82. Mitchell, Lorena
83. Molinaro, Caterina
84. Morrow-Lerch, Diane
85. Mrvos, Marie
86. Nassar, Courtney
87. Neidig, Amanda
88. Nomland, Sarah
89. O'Connor, Jennifer
90. Panucci, Jade
91. Plummer, Lynda
92. Polley, Kathleen
93. Polovich, Rebecca
94. Price, Janelle
95. Proctor-Allen, Elizabeth
96. Pugh, Jamila
97. Redding, Beth
98. Remmick, Cara
99. rodgers, john
100. Rullo, Tammy
101. Sappleton, Selena
102. Scanga, Lauren

103. Schlaich, Karl
104. Schmitt, Rosemary
105. Schroeder, George
106. Schulz-Fuggetta, Heike
107. Seligman, Patricia
108. Senft, Carol
109. Shaahid, Darnell
110. Sias, Ashlee
111. Sims, Barbara
112. Slomka, Kelly
113. Smith, Erin
114. Solomon, Jane
115. Soroczak, Phyllis
116. Spanoudakis, Alaina
117. Spencer, Michelle
118. Staresinic, Susan
119. Stromyer, Danette
120. Sunder, Renee
121. Townsend, Dana
122. Tuchin, Tracy
123. Twyman, Edward
124. Ulmer, Lorie
125. Valinsky, Jane
126. Violi, Jennifer
127. Wagenhofer, Anna
128. Wagner, Julie
129. Wasco, Lindsey
130. Watkins, Tracy
131. Weiss, Stephen
132. White, Danielle
133. White, Marquette
134. Whitfield, Zachary
135. Wilcox, Fawna
136. Wozolek, Brandi

2. That the following persons be approved to work as Morning Academic and Afternoon Activity Teachers in the Summer Dreamers Academy during the period of July 11, 2011 to August 10, 2011, work hours are from 7:30 am to 4:15 pm. All teachers will also participate in a half-day professional development session on Saturday June 4th, full day pre-camp training and professional development July 5th – 8th, and camp site wrap-up on August 11th. Payment consists of a stipend of \$5,600 for full day academic and activity teachers on steps 1-9 and \$7,600 for full day academic and activity teachers on step 10 or above:

1. Amato, Sandra
2. Anderson, Dana
3. Baker, Elizabeth
4. Blackwell, Cynthia
5. Byrom, Rachael
6. Campbell, Brooke

7. Caumo, Jennifer
8. Cervone, Eileen
9. Cohen, Mark
10. Dittrich, Marla
11. Fleming, Erin
12. Formal, Stacey

13. Goins, Laura
14. Goodwin, Caitlin
15. Gorniak, Amanda
16. Hammett, Victoria
17. Ingram, Margie
18. Kasicky, Mary
19. Kitchen, Robert
20. Laura, Winter
21. Leach, Danielle
22. Lopata, Stephen
23. Losteter, Jessica
24. Maben, Bridget
25. Marchl, Laura
26. Mathews, David
27. Mazzotta, Jacquelyn
28. McGrath, Britni
29. Miller, Dawn
30. Miller, Donna
31. Mitchell, Patricia
32. Moorhead, Lou
33. Papia, Camille
34. Parker, Alisha

35. Payne, Donna
36. Pinney, Claire
37. Richard, Jamie
38. Rzecznik, Joy
39. Sanchas, Melanie
40. Scarsella, Linda
41. Scotty, Sara
42. Seeley, Sandra
43. Seitz, Roy
44. Sheetz, Debra
45. Sikora, Sara
46. Skedel, Molly
47. Skoda, Anna
48. Szkonticki, Kathryn
49. Tutko, Rebecca
50. Walker, Tenille
51. Watson, Carlton
52. Weihaus, Steven
53. Weston, Erica
54. White, Debra
55. Williams, Ashley

3. That the following persons be approved to work as Activity Teachers in the Summer Dreamers Academy during the period of July 11, 2011 to August 10, 2011, work hours are from 8:30 am to 12:30 pm for half day morning activity teachers, from 12:15 pm to 4:15 pm for half day afternoon activity teachers, and from 8:30 am to 4:15 pm for full day activity teachers. All teachers will also participate in a half-day professional development session on Saturday June 4th, full day pre-camp training and professional development July 5th – 8th, and camp site wrap-up on August 11th. Payment consists of a stipend of \$2,700 for half day activity teachers and \$5,000 for full day activity teachers:

1. Accetta, Frank
2. Adzima, Keith
3. Aguilar-Francis, Sarah
4. Akin, Christine
5. Bartko, Darlene
6. Beam, Ashley
7. Benis, Sara
8. Bentley , Desiree
9. Berkey, Marsha
10. Brasher, Jared
11. Brentley, Sharon
12. Butler, Regina
13. Casey, Paul
14. Coupland, Michael
15. Cowen, Yitzchak
16. Czajkowski, Jason
17. DeFilippo, Stephen
18. Delphia, Nicholas

19. Donovan, Amanda
20. Dreshman, Lee
21. Egbert, Jessica
22. Engel, Rachel
23. Festa, Peggy
24. Fino, Kelly
25. George, Barbara
26. Geyer, Frank
27. Giles, Tara
28. Girvin, Kristian
29. Golden, Tenanche
30. Gonzalez, Brenda
31. Harrar, Alison
32. Hinton, Amber
33. Hofricher, Katherine
34. Hollinsworth, Lois
35. Hutson, Regina
36. Ighineweka, Andrew

37. Irvine, Alyssa
38. Jacobs, Jessica
39. Jockel, Mark
40. Kearney, Douglas
41. Kelley , Natasha
42. Kendeall, Jessica
43. Koehle, Amanda
44. Koehle, Stephanie
45. Krawchyk, Josh
46. LaSota, Nicole
47. Longobardi, Nicholas
48. Ly, David
49. Mader, Cassie
50. Madia, Anita
51. Mandarino, Scott
52. Masci, Laura
53. Tunney, Melanie
54. Perkins, Clifford
55. Peterson, Molly
56. Price, Kimberly
57. Rendulich, Madalyn

58. Rhoten, Alexandra
59. Robertson, Blair
60. Ryder, David
61. Searce, Lissa
62. Schall, Kortnie
63. Scheuering, William
64. Schroeder, Jeremiah
65. Sepesy, Michaelene
66. Snyder, Christopher
67. Snyder, Mark
68. Stanko, Jeannine
69. Stein, Lauren
70. Stewart, Lisa
71. Swierczynski, Tara
72. Taylor, Christopher
73. Ungar, Gail
74. Williams, Eleanor
75. Williams, Jessica
76. Witte, Deborah
77. York, Ashanti

May 25, 2011

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

FINANCIAL STATEMENTS
APRIL 30, 2011

Prepared by Accounting Section
Finance Division
Dr. Linda Lane
Superintendent of Schools

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**SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF APRIL 30, 2011**

5/25/2011

12 MONTH ROLL-FORWARD

		<u>ACTUAL 4/30/10</u>	<u>ACTUAL 4/30/11</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↑	147,560,024.55	164,389,392.09	16,829,367.54	11.41%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↑	162,406,912.35	182,259,221.86	19,852,309.51	12.22%
TOTAL GENERAL FUND ENCUMBRANCES	↑	54,819,578.50	47,759,927.78	(7,059,650.72)	-12.88%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>ACTUAL 4/30/10</u>	<u>ACTUAL 4/30/11</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↑	214,067,809.27	236,742,683.51	22,674,874.24	10.59%
TOTAL GENERAL FUND EXPENDITURES	↓	138,028,491.80	144,882,541.05	6,854,049.25	4.97%
OPERATING SURPLUS (DEFICIT)	↑	76,039,317.47	91,860,142.46	15,820,824.99 *	20.81%

↑ = Positive indicator

↓ = Negative indicator

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

5/18/2011

<u>BASELINE PROJECTION</u>						
	Actual Year Ended 2009	Actual Year Ended 2010	2011 Adopted BUDGET	Projected Year Ended 2011	Projected Year Ended 2012	Projected Year Ended 2013
Total Revenues	\$514,842,970.67	\$513,463,079.84	\$532,215,230.00	518,985,119.00	\$500,619,710.99	\$504,117,979.53
Total Expenditures	\$514,988,638.13	\$512,454,537.30	\$540,919,398.00	539,722,732.64	\$562,996,312.19	\$576,064,190.14
Beginning Balance	\$71,666,508.36	\$71,520,840.89	\$72,529,383.43	\$72,529,383.43	\$51,791,769.80	(\$10,584,831.40)
Operating Surplus/(Deficit)	(\$145,667.46)	\$1,008,542.54	(\$8,704,168.00)	(\$20,737,613.64)	(\$62,376,601.19)	(\$71,946,210.61)
Ending Fund Balance	\$71,520,840.89	\$72,529,383.43	\$63,825,215.43	\$51,791,769.80	(\$10,584,831.40)	(\$82,531,042.01)
Less Projected Reservations	(\$3,548,326.62)	(\$3,492,475.59)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$67,972,514.27	\$69,036,907.84	\$61,325,215.43	\$49,291,769.80	(\$13,084,831.40)	(\$85,031,042.01)
% Budgeted Expenditures	13.20%	13.47%	11.34%	9.13%	-2.32%	-14.76%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	No	No

12 MONTH ROLLFORWARD

During the 12 month period ending April 30, 2011, the total general fund balance increased by \$16.8 million or 11.41% to \$164.3 million.

GENERAL FUND

Actual revenues of \$236.7 million exceeded expenditures of \$144.8 by \$91.8 million:

Revenues as of April 30, 2011 were \$22.7 million or 10.59% higher than the 2010 revenues:

- The increase is driven primarily by early receipt of the \$19.4 ARRA Basic Education Funding subsidy in January 2011.

Expenditures as of April 30, 2011 were \$6.8 million or 4.97% higher than the 2010 expenditures.

- Transportation costs are 20.24% higher than the 2010 counterpart. Two factors contribute to this increase. Every \$0.10 increase in the cost of a gallon of gas equates to a \$141,120 annual increase. Currently we are running at about a \$0.45 increase.
- Most of the District's debt principal payments are paid in September; however, the March payment for the 2004 Refunding was \$6.7 million higher than the 2009 payment. The District levels out principal and interest payments over the course of the year. This fluctuation will level off in September.
- The District continues to see cost savings in natural gas as it did in 2010. Costs are running about 33.68% lower than in 2010.

INTERNAL SERVICE FUNDS

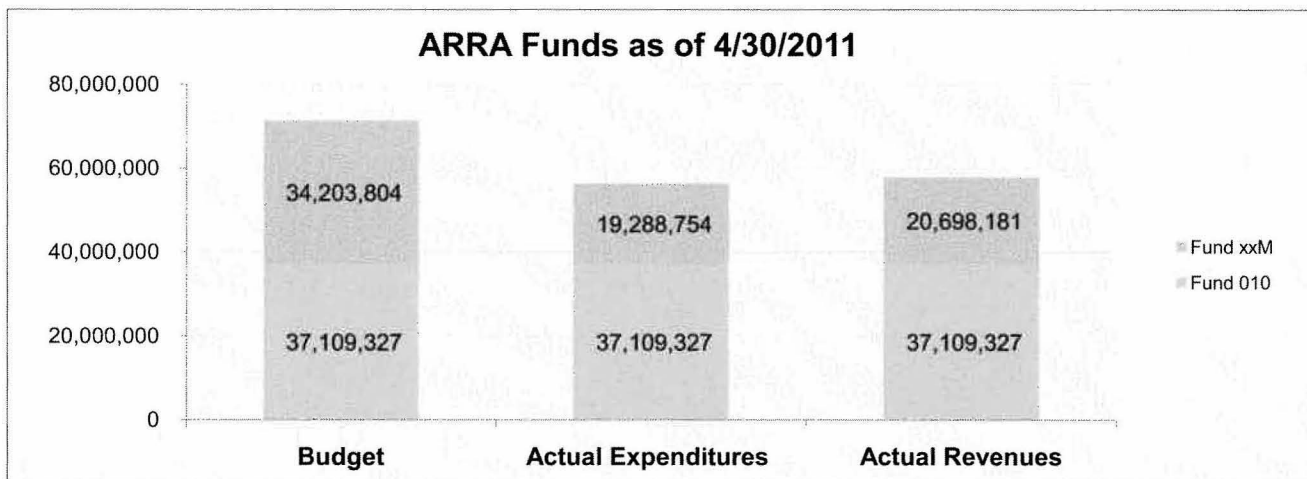
- The District continues to post declines in the self-insured unemployment compensation fund balance. As of 12/31/2010 the fund had a negative fund balance of (\$176,574). The projected negative fund balance as of 12/31/2011 and 12/31/2012 is (\$505,914) and (\$872,693) respectively.

SINGLE AUDIT

- The local audit for the period ended December 31, 2010 is in progress. The District is on track to issue audited 2010 statements by June 30, 2011.

School District of Pittsburgh
Status of ARRA Funds
As of April 30, 2011

Fund #	Fund Description	Adj Budget	Actual Expend.	Actual Revenues	% Received	% Spent
010	2009-10 Basic Education Funding	18,667,187.00	18,667,187.00	18,667,187.00	100.00%	100.00%
010	2010-11 Basic Education Funding	18,442,140.00	18,442,140.00	18,442,140.00	100.00%	100.00%
03M	2009-11 ARRA Title I	16,195,120.00	7,458,382.94	8,584,726.59	53.01%	46.05%
05M	ARRA IDEA	7,727,442.00	6,237,842.16	6,502,343.93	84.15%	80.72%
06M	2009-10 Head Start Temp. COLA	816,306.00	521,989.47	522,000.81	63.95%	63.95%
07M	2009 ARRA Food Service Eqpt Fund	307,376.00	305,929.25	307,378.85	100.00%	99.53%
08M	2009-10 ARRA Early Intervention	389,574.00	207,109.19	91,709.22	23.54%	53.16%
09M	2008-09 ARRA Early Intervention	490,642.00	490,642.00	606,186.55	123.55%	100.00%
10M	ARRA Head Start Expansion Grant	344,760.00	217,638.78	222,246.93	64.46%	63.13%
11M	2009-10 ARRA IDEA 619	92,698.00	78,380.21	64,922.92	70.04%	84.55%
12M	2009-10 ARRA Early Head Start	1,355,325.00	719,205.92	730,589.83	53.91%	53.07%
13M	2010-11 Title II-D - EETT ARRA	2,999,994.00	2,207,756.32	2,600,085.39	86.67%	73.59%
14M	2010-13 School Improvement ARRA	2,492,912.00	386,926.40	207,742.67	8.33%	15.52%
15M	2010-11 ARRA IDEA 619	96,244.00	33,551.38	69,653.75	72.37%	34.86%
16M	School Improvement - ARRA	895,411.00	423,399.72	188,593.67	21.06%	47.29%
		71,313,131.00	56,398,080.74	57,807,508.11	81.06%	79.09%



SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: April 30, 2011

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 137,591,933.88	\$ (109,503.14)	\$ (23,813,656.92)	\$ 451,779.32	\$ 114,120,553.14
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	44,729,261.50	45,127,396.09	-	-	89,856,657.59
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	91,647,315.83	-	-	-	91,647,315.83
Due from Other Funds	-	-	-	-	-
Due from Other Governments	10,194.46	-	-	-	10,194.46
Other Receivables	152,545.48	-	509,175.85	-	661,721.33
Other Current Assets	170,769.43	-	-	-	170,769.43
Total Assets	<u>274,402,020.58</u>	<u>45,017,892.95</u>	<u>(23,304,481.07)</u>	<u>451,779.32</u>	<u>296,567,211.78</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	1,139,850.63	30,267.50	201,720.79	-	1,371,838.92
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,906,363.77	-	-	-	5,906,363.77
Payroll Withholdings Payable	10,238,566.94	-	-	-	10,238,566.94
Deferred Revenue	91,647,315.83	-	-	-	91,647,315.83
Other Liabilities	-	-	1,874,918.69	-	1,874,918.69
Prepayment and Deposits	634,479.94	-	4,000.00	-	638,479.94
Total Liabilities	<u>110,012,628.49</u>	<u>30,267.50</u>	<u>2,080,639.48</u>	<u>-</u>	<u>112,123,535.47</u>
Fund balances:					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	47,759,927.78	18,431,814.31	13,352,610.34	5,190.75	79,549,543.18
Arbitrage Rebate	-	-	-	-	-
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	10,872,219.00	-	-	-	10,872,219.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	105,757,245.31	-	-	-	105,757,245.31
Special Revenue Funds	-	-	(38,534,162.83)	446,588.57	(38,087,574.26)
Designated for Capital Projects Expenditures	-	26,555,811.14	-	-	26,555,811.14
Total Fund Balance	<u>164,389,392.09</u>	<u>44,987,625.45</u>	<u>(25,181,552.49)</u>	<u>451,779.32</u>	<u>184,647,244.37</u>
Total Liabilities and Fund Balances	<u>\$ 274,402,020.58</u>	<u>\$ 45,017,892.95</u>	<u>\$ (23,100,913.01)</u>	<u>\$ 451,779.32</u>	<u>\$ 296,770,779.84</u>

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: April 30, 2011

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 126,376,412.84	\$ -	\$ -	\$ -	\$ 126,376,412.84
Earned Income	16,715,612.93	-	-	-	16,715,612.93
Real Estate Transfers	1,811,806.20	-	-	-	1,811,806.20
Mercantile	236.46	-	-	-	236.46
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	322,516.47	19,207.47	521.85	172.91	342,418.70
In Lieu of Taxes	-	-	-	-	-
State Revenues received from Intermediate Source	-	-	981,546.36	-	981,546.36
Other Rev - Local Sources & Refund of Prior Years Expenditures	510,794.48	-	1,087,631.89	-	1,598,426.37
State Grants and Subsidies					
Basic Instructional Subsidies	41,561,714.00	-	-	-	41,561,714.00
Subsidies for Specific Education Programs	8,227,940.00	-	2,500,620.73	-	10,728,560.73
Subsidies for Noneducational Programs	18,369,598.28	-	-	-	18,369,598.28
Subsidies for State Paid Benefits	3,399,606.28	-	-	-	3,399,606.28
Other State Grants	-	-	2,830,569.44	-	2,830,569.44
Federal Grants	19,446,445.57	-	21,788,735.31	-	41,235,180.88
Technology Grants	-	-	-	-	-
Total Revenues	236,742,683.51	19,207.47	29,189,625.58	172.91	265,951,689.47
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	68,558,664.34	-	3,772,106.58	-	72,330,770.92
Special Programs - Elementary/Secondary	124,350.32	-	34,891,882.68	-	35,016,233.00
Vocational Education Programs	2,377,448.75	-	64,156.40	-	2,441,605.15
Other Instructional Programs - Elementary/Secondary	364,094.03	-	1,257,692.29	-	1,621,786.32
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	213,059.18	-	7,860,266.36	-	8,073,325.54
Payments to Charter Schools	-	-	1,498,543.50	-	1,498,543.50
Support Services:					
Pupil Personnel	4,033,228.92	-	1,661,957.11	-	5,695,186.03
Instructional Staff	4,867,251.18	-	6,254,819.70	-	11,122,070.88
Administration	10,940,566.13	-	1,798,275.38	-	12,738,841.51
Pupil Health	1,747,154.18	-	933,510.84	-	2,680,665.02
Business	2,319,541.29	-	64,889.19	-	2,384,430.48
Operation and Maintenance of Plant Services	15,846,301.40	-	3,971.04	-	15,850,272.44
Student Transportation Services	8,532,434.74	-	2,587,543.19	-	11,119,977.93
Support Services - Central	2,668,017.27	-	1,810,152.92	-	4,478,170.19
Operations of Noninstructional Services:					
Food Services	9,740.78	-	-	-	9,740.78
Student Activities	1,702,991.71	-	30,600.94	-	1,733,592.65
Community Services	1,891.87	-	234,733.39	-	236,625.26
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	969,546.17	3,708,146.79	403,133.25	-	5,080,826.21
Debt service:					
Principal	8,240,000.00	-	-	-	8,240,000.00
Interest	10,501,255.07	-	-	-	10,501,255.07
Tax Refunds & Prior Statement Refunds	865,003.72	-	-	-	865,003.72
Total Expenditures	144,882,541.05	3,708,146.79	65,128,234.76	-	213,718,922.60
Excess (Deficiency) of Revenues Over (Under) Expenditures	91,860,142.46	(3,688,939.32)	(35,938,609.18)	172.91	52,232,766.87
Other Financing Sources (Uses)					
Face Value of Bonds Issued	-	-	-	-	-
Proceeds from Refunding of Bonds	-	-	-	-	-
Bond Premiums	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	-	-	-	-	-
Operating Transfers in	-	-	7,302,317.26	-	7,302,317.26
Operating Transfers out	-	-	(166,287.23)	-	(166,287.23)
Total other Financing Sources and Uses	-	-	7,136,030.03	-	7,136,030.03
Net Change in Fund Balance	91,860,142.46	(3,688,939.32)	(28,802,579.15)	172.91	59,368,796.90
Fund Balances - Beginning	72,529,249.63	48,676,564.77	3,621,026.66	451,606.41	125,278,447.47
Total Ending Fund Balance	\$ 164,389,392.09	\$ 44,987,625.45	\$ (25,181,552.49)	\$ 451,779.32	\$ 184,647,244.37

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: April 30, 2011

	Actuals Year Ended 2009	Actuals Year Ended 2010	2011 BUDGET	YTD April 30, 2010	YTD April 30, 2011	Variance \$	% Change
Local Taxes							
Public Utility Realty Tax	\$ 399,090.97	\$ 379,158.52	\$ 372,738.00	\$ -	\$ -	\$ -	-
Real Estate	163,984,722.87	161,280,364.07	161,710,344.00	122,406,598.73	126,376,412.84	3,969,814.11	3.24%
Real Estate Transfer Tax	6,122,673.07	7,055,089.42	7,789,557.00	1,427,604.51	1,811,806.20	384,201.69	26.91%
Mercantile	5,392.08	4,320.67	0.00	1,390.55	236.46	(1,154.09)	-83.00%
Earned Income Taxes	94,278,868.51	96,580,035.13	97,504,803.00	16,820,027.41	16,715,612.93	(104,414.48)	-0.62%
Total Taxes	264,790,747.50	265,298,967.81	267,377,442.00	140,655,621.20	144,904,068.43	4,248,447.23	3.02%
Other Local Sources							
In Lieu of Taxes	156,888.15	111,805.73	778,000.00	28,900.00	0.00	(28,000.00)	-100.00%
Tuition	107,760.38	115,030.28	99,906.00	5,789.18	18,645.20	12,856.02	222.07%
Interest	2,623,942.56	975,198.49	2,682,120.00	80,791.62	322,516.47	241,724.85	299.20%
Rent of Capital Facilities	202,630.30	146,210.47	163,261.00	25,669.88	45,181.82	19,511.94	76.01%
Grants	112,500.00	68,084.00	250,000.00	45,000.00	23,083.50	(21,916.50)	-48.70%
Sales Real Estate & Surplus Equipment	1,270,638.34	51,615.73	0.00	0.00	0.00	0.00	-
Services from Other Local Govt Units	90,118.02	60,176.86	93,575.00	0.00	0.00	0.00	-
Revenue from Special Funds	2,987,192.69	2,346,542.24	2,225,521.00	401,186.43	296,083.62	(105,104.81)	-26.20%
Sundry Revenues	529,763.39	291,631.30	426,025.00	60,858.79	77,704.30	16,845.51	27.68%
Total Other Local Sources	8,081,433.83	4,166,295.10	6,718,408.00	647,297.90	783,214.91	135,917.01	21.00%
State Sources							
Basic Instructional Subsidy	155,023,592.68	136,419,697.12	161,896,962.00	31,471,536.00	38,810,762.00	7,339,226.00	23.32%
Charter Schools	8,825,983.25	9,561,724.30	8,705,975.00	2,659,864.00	2,750,952.00	91,088.00	3.42%
Tuition	1,179,659.78	1,088,877.98	1,100,000.00	0.00	0.00	0.00	-
Homebound Instruction	5,821.95	0.00	0.00	0.00	0.00	0.00	-
Transportation	14,826,473.78	13,564,918.94	13,274,337.00	2,766,634.34	2,791,223.00	24,588.66	0.89%
Special Education	27,335,231.37	27,625,461.97	27,769,151.00	8,191,392.00	8,227,940.00	36,548.00	0.45%
Vocational Education	2,051,114.38	1,747,473.34	370,396.00	561,883.00	0.00	(561,883.00)	-100.00%
Sinking Fund	3,887,950.41	2,606,558.12	2,147,287.00	0.00	0.00	0.00	-
Medical, Dental and Nurses	688,715.28	656,422.52	623,601.00	0.00	0.00	0.00	-
State Property Tax Reduction Allocation	15,589,532.39	15,577,227.76	15,578,375.00	15,577,277.76	15,578,375.28	1,097.52	0.01%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	0.00	-
Social Security Payments	5,637,362.70	7,766,222.69	7,689,683.00	3,420,029.51	3,440,550.18	20,520.67	0.60%
Retirement Payments	5,819,189.26	6,189,497.88	7,232,773.00	(35,034.54)	(40,943.90)	(5,909.36)	-16.87%
State Total	240,849,627.22	222,804,082.62	246,368,540.00	64,613,582.07	71,558,858.56	6,945,276.50	10.75%
Other Sources							
Tuition Other Districts	400,732.62	998,667.52	0.00	83,366.50	50,096.04	(33,270.46)	-39.91%
Inter-Fund Transfers	720,295.99	729,277.00	650,067.00	0.00	0.00	0.00	-
Revenue from Federal Sources	-	19,465,789.79	11,100,773.00	8,067,941.60	19,446,445.57	11,378,503.97	141.03%
Total Other Sources	1,121,028.61	21,193,734.31	11,750,840.00	8,151,308.10	19,496,541.61	11,345,233.51	139.18%
Total Revenues	514,842,837.16	513,463,079.84	532,215,230.00	214,067,809.27	236,742,683.51	22,674,874.25	10.59%
Salaries							
Official/Administrative	19,903,471.60	18,391,198.91	18,773,053.00	5,699,026.46	5,951,573.93	252,547.47	4.43%
Professional - Educational	121,164,762.84	120,926,255.38	121,897,639.00	47,579,541.10	47,803,973.06	224,431.96	0.47%
Professional - Other	8,763,015.85	8,824,698.32	9,775,602.00	3,205,392.56	3,289,076.71	83,684.15	2.61%
Technical	9,905,682.90	10,294,710.35	10,687,243.00	3,424,948.98	3,367,555.73	(57,393.25)	-1.68%
Office/Clerical	7,300,511.29	7,131,000.12	7,047,776.00	2,570,440.26	2,410,374.83	(160,065.43)	-6.23%
Crafts/Trades	5,554,760.60	5,719,892.00	5,472,168.00	1,587,849.48	1,601,354.35	13,504.87	0.85%
Operative	974,432.60	1,123,821.99	1,328,151.00	324,372.99	308,493.45	(15,879.54)	-4.90%
Service Work and Laborers	20,005,615.03	20,535,306.53	21,814,730.00	5,953,551.14	5,864,906.31	(88,644.83)	-1.49%
Instructional Assistant	3,036,459.62	2,484,505.98	2,164,638.00	1,046,748.78	936,974.96	(109,773.82)	-10.49%
Total Personnel Services	196,608,712.33	195,431,389.58	198,961,000.00	71,391,871.75	71,534,283.33	142,411.58	0.20%
Employee Benefits							
Other Employee Benefits	121,339.04	338,892.74	74,392,392.00	45,324.84	31,530.44	(13,794.40)	-30.43%
Other Post Employment Benefits	9,343,762.68	9,271,896.25	0.00	3,483,809.57	3,859,439.18	375,629.61	10.78%
Medical Insurance	27,311,287.00	26,750,968.91	0.00	10,406,364.63	11,275,251.60	868,886.97	8.35%
Dental Insurance	1,744,363.09	1,624,227.79	0.00	553,907.46	534,532.96	(19,374.50)	-3.50%
Life Insurance	41,580.33	557,241.92	0.00	304,582.81	81,140.25	(223,442.56)	-73.36%
Income Protection Insurance	13,125.20	23,036.13	0.00	9,852.12	7,902.42	(1,949.70)	-19.79%
Social Security Contribution	15,141,026.36	15,144,011.61	0.00	5,537,610.05	5,499,945.90	(37,664.15)	-0.68%
Retirement Contributions	10,399,103.23	11,294,022.79	0.00	3,778,926.35	4,483,853.15	704,926.80	18.65%
Unemployment Compensation	309,337.33	393,579.38	0.00	144,884.26	143,906.76	(977.50)	-0.67%
Workers Compensation	904,326.81	1,763,322.96	0.00	646,187.93	644,538.20	(1,649.73)	-0.26%
Total Employee Benefits	65,329,251.07	67,161,200.48	74,392,392.00	24,911,450.02	26,561,840.86	1,650,390.84	6.63%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: April 30, 2011

	Actuals Year Ended 2009	Actuals Year Ended 2010	2011 BUDGET	YTD April 30, 2010	YTD April 30, 2011	Variance \$	% Change
Purchased Professional Services							
Tax Collection	3,630,339.76	3,680,662.00	4,269,278.00	0.00	0.00	0.00	-
Special Ed	61,850,768.34	61,554,820.85	65,064,298.00	0.00	0.00	0.00	-
Crossing Guards	-	0.00	0.00	0.00	0.00	0.00	-
Other Prof Services	7,866,213.03	8,786,418.44	11,346,312.13	1,886,002.43	2,193,007.64	307,005.21	16.28%
Total Purchased Professional Services	73,347,321.13	74,021,901.29	80,679,888.13	1,886,002.43	2,193,007.64	307,005.21	16.28%
Purchased Property Services							
Electricity	5,029,504.73	5,311,960.48	5,239,999.00	1,355,782.99	1,684,378.49	328,595.50	24.24%
Water/Sewage	923,073.17	1,087,425.91	1,196,221.00	285,577.25	264,483.68	(21,093.57)	-7.39%
Other Property Services	4,088,477.30	3,884,541.72	5,151,305.97	857,429.98	1,257,170.40	399,740.42	46.62%
Total Purchased Property Services	10,041,055.20	10,283,928.11	11,587,525.97	2,498,790.22	3,206,032.57	707,242.35	28.30%
Other Purchased Services							
Transportation	31,145,590.70	31,033,205.50	34,568,264.00	6,950,528.81	8,357,386.39	1,406,857.58	20.24%
Communications/Telecommunications	844,320.76	747,239.69	1,466,725.00	84,424.96	85,269.94	844.98	1.00%
Charter Schools	37,302,960.37	38,113,299.94	38,892,084.00	8,593,330.91	6,653,885.39	(1,939,445.52)	-22.57%
Tuition-PRR	6,054,230.15	6,112,412.23	6,171,035.00	0.00	0.00	0.00	-
Other Purchased Services	6,681,135.40	7,536,249.72	8,428,675.01	1,509,975.33	1,333,792.13	(176,183.20)	-11.67%
Total Purchased Services	82,028,237.38	83,542,407.08	89,526,783.01	17,138,260.01	16,430,333.85	(707,926.16)	-4.13%
Supplies							
Software	1,231,405.83	1,361,452.72	1,846,278.33	259,415.82	162,904.16	(96,511.66)	-37.20%
Natural Gas	5,697,159.71	4,075,781.74	4,121,844.00	2,019,316.19	1,299,109.33	(720,206.86)	-35.67%
Oil, Gas, Diesel	168,712.28	196,931.68	250,508.00	34,409.17	45,233.85	10,824.68	31.46%
Steam	285,679.19	246,154.62	400,000.00	70,603.24	116,879.40	46,276.16	65.54%
Books	4,063,665.47	1,850,027.40	3,157,333.53	136,897.47	148,647.20	11,749.73	8.58%
Other Supplies	6,084,980.91	5,835,499.13	5,986,338.70	1,437,956.08	1,498,816.37	60,860.29	4.23%
Total Supplies	17,531,603.39	13,565,847.29	15,762,302.56	3,958,597.97	3,271,590.31	(687,007.66)	-17.35%
Property							
Tech Equipment & Infrastructure	2,443,200.09	1,991,601.80	3,649,188.34	1,242,817.01	1,363,540.42	120,723.41	9.71%
Other Property	980,730.32	1,085,431.26	2,031,931.58	395,402.91	680,848.09	285,446.18	72.19%
Total Property	3,423,930.41	3,077,033.06	5,681,119.92	1,638,219.92	2,044,389.51	406,169.59	24.79%
Other							
Interest	23,668,629.07	24,261,942.73	23,048,263.00	10,167,187.55	10,501,255.07	334,067.52	3.29%
Budgetary Reserve	-	0.00	1,000,000.00	0.00	0.00	0.00	-
Tax Refunds	4,044,174.80	4,305,195.79	5,471,624.00	1,079,149.76	865,003.72	(214,146.04)	-19.84%
Other	174,204.27	161,729.72	219,567.00	23,962.17	34,804.19	10,842.02	45.25%
Total Other	27,887,008.14	28,728,868.24	29,739,454.00	11,270,299.48	11,401,062.98	130,763.50	1.16%
Other Uses							
Principal	34,845,746.86	34,259,158.11	37,165,703.00	3,335,000.00	8,240,000.00	4,905,000.00	147.08%
Other Fund Transfers	3,945,772.22	2,382,804.06	915,705.00	0.00	0.00	0.00	-
Total Other Uses	38,791,519.08	36,641,962.17	38,081,408.00	3,335,000.00	8,240,000.00	4,905,000.00	147.08%
Total Expenditures	514,988,638.13	512,454,537.30	544,411,873.59	138,028,491.80	144,882,541.05	6,854,049.25	4.97%

Report Name: BUDACT
Report Layout: BUDGET TO ACTUAL STATEMENT
Run Date: May 09, 2011
Run Time: 02:42 PM

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: April 30, 2011

	Estimate	Actuals 2011	Actual 2010	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
Local Taxes						
Public Utility Realty Tax	\$ 372,738.00	\$ -	\$ -	\$ -	372,738.00	0.00%
Real Estate	161,710,344.00	126,376,412.84	122,406,598.73	3,969,814.11	35,333,931.16	78.15%
Real Estate Transfer Tax	7,789,557.00	1,811,806.20	1,427,604.51	384,201.69	5,977,750.80	23.26%
Mercantile	-	236.46	1,390.55	(1,154.09)	(236.46)	N/A
Earned Income Taxes	97,504,803.00	16,715,612.93	16,820,027.41	(104,414.48)	80,789,190.07	17.14%
Total Taxes	267,377,442.00	144,904,068.43	140,655,621.20	4,248,447.23	122,473,373.57	54.19%
Other Local Sources						
In Lieu of Taxes	778,000.00	0.00	28,000.00	(28,000.00)	778,000.00	0.00%
Tuition-Parent Pay & Summer School	99,906.00	18,645.20	5,789.18	12,856.02	81,260.80	18.66%
Interest	2,682,120.00	322,516.47	80,791.62	241,724.85	2,359,603.53	12.02%
Rent of Capital Facilities	163,261.00	45,181.82	25,669.88	19,511.94	118,079.18	27.67%
Grants	250,000.00	23,083.50	45,000.00	(21,916.50)	226,916.50	9.23%
Sales Real Estate & Surplus Equipment	-	0.00	0.00	0.00	0.00	N/A
Services from Other Local Govt Units	93,575.00	0.00	0.00	0.00	93,575.00	0.00%
Revenue from Special Funds	2,225,521.00	296,083.62	401,188.43	(105,104.81)	1,929,437.38	13.30%
Sundry Revenues	426,025.00	77,704.30	60,858.79	16,845.51	348,320.70	18.24%
Total Other Local Sources	6,718,408.00	783,214.91	647,297.90	135,917.01	5,935,193.09	11.66%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: April 30, 2011

	Estimate	Actuals 2011	Actual 2010	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
State Sources						
Basic Instructional Subsidy	161,896,962.00	38,810,762.00	31,471,536.00	7,339,226.00	123,086,200.00	23.97%
Charter Schools	8,705,975.00	2,750,952.00	2,659,864.00	91,088.00	5,955,023.00	31.60%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00%
Homebound Instruction	-	0.00	0.00	0.00	0.00	N/A
Transportation	13,274,337.00	2,791,223.00	2,766,634.34	24,588.66	10,483,114.00	21.03%
Special Education	27,769,151.00	8,227,940.00	8,191,392.00	36,548.00	19,541,211.00	29.63%
Vocational Education	370,396.00	0.00	561,883.00	(561,883.00)	370,396.00	0.00%
Sinking Fund	2,147,287.00	0.00	0.00	0.00	2,147,287.00	0.00%
Medical, Dental and Nurses	623,601.00	0.00	0.00	0.00	623,601.00	0.00%
State Property Tax Reduction Allocation	15,578,375.00	15,578,375.28	15,577,277.76	1,097.52	(0.28)	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,669,683.00	3,440,550.18	3,420,029.51	20,520.67	4,229,132.83	44.86%
Retirement Payments	7,232,773.00	(40,943.90)	(35,034.54)	(5,909.36)	7,273,716.90	-0.57%
State Total	246,368,540.00	71,558,858.56	64,613,582.07	6,945,276.50	174,809,681.44	29.05%
Other Sources						
Tuition Other Districts	-	50,096.04	83,366.50	(33,270.46)	(50,096.04)	N/A
Inter-Fund Transfers	650,067.00	0.00	0.00	0.00	650,067.00	0.00%
Revenue from Fed Sources	11,100,773.00	19,446,445.57	8,067,941.60	11,378,503.97	(8,345,672.57)	175.18%
Total Other Sources	11,750,840.00	19,496,541.61	8,151,308.10	11,345,233.51	(7,745,701.61)	165.92%
Totals	532,215,230.00	\$ 236,742,683.51	\$ 214,067,809.27	\$ 22,674,874.24	\$ 295,472,546.49	44.48%

Report Name: 010_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: May 09, 2011

Run Time: 02:40 PM

SCHOOL DISTRICT OF PITTSBURGH
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 For Fund: 010 -- General Fund
 For Period Ending: April 30, 2011

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$198,961,000.00	\$71,534,283.33	\$0.00	\$127,426,716.67	64.05%
200	Personnel Services - Employee Benefits	74,392,392.00	26,561,840.86	0.00	47,830,551.14	64.29%
300	Purchased Prof & Tech services	80,679,888.13	2,193,007.64	3,578,228.43	74,908,652.06	92.85%
400	Purchased Property Services	11,587,525.97	3,206,032.57	1,999,977.80	6,381,515.60	55.07%
500	Other Purchased Services	89,526,783.01	16,430,333.85	157,047.94	72,939,401.22	81.47%
600	Supplies	15,762,259.82	3,271,590.31	958,872.79	11,531,796.72	73.16%
700	Property	5,681,162.66	2,044,389.51	670,837.54	2,965,935.61	52.21%
800	Other Objects	29,739,454.00	11,401,062.98	11,569,260.64	6,769,130.38	22.76%
900	Other Financing Uses	38,081,408.00	8,240,000.00	28,825,702.64	1,015,705.36	2.67%
Total		<u><u>\$544,411,873.59</u></u>	<u><u>\$144,882,541.05</u></u>	<u><u>\$47,759,927.78</u></u>	<u><u>\$351,769,404.76</u></u>	<u><u>64.61%</u></u>

Report Name EXP_ENC
 Report Layout summary of expenditures
 Run Date: May 09, 2011
 Run Time: 02:41 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: April 30, 2011

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 14,370.24	\$ 33,022.98	\$ 404,386.10	\$ 451,779.32
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	<u>14,370.24</u>	<u>33,022.98</u>	<u>404,386.10</u>	<u>451,779.32</u>
				0.00
LIABILITIES AND FUND BALANCES				
				0.00
Liabilities:				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Payab	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
				0.00
Fund Balances:				
Reserved for:				
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	5,190.75	5,190.75
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	14,370.24	33,022.98	399,195.35	446,588.57
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	<u>14,370.24</u>	<u>33,022.98</u>	<u>404,386.10</u>	<u>451,779.32</u>
Total Liabilities and Fund Balances	<u>\$ 14,370.24</u>	<u>\$ 33,022.98</u>	<u>\$ 404,386.10</u>	<u>\$ 451,779.32</u>

Report Name: BAL_OTHE
Layout: Balance Sheet Other Governmental Funds
Run Date: May 19, 2011
Run Time: 08:27 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: April 30, 2011

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	2.45	0.00	170.46	172.91
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	2.45	0.00	170.46	172.91
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	0.00	0.00	0.00	0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	2.45	0.00	170.46	172.91
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	0.00	0.00	0.00	0.00
Net Change in Fund Balance	2.45	0.00	170.46	172.91
Fund Balances - Beginning	14,367.79	33,022.98	404,215.64	451,606.41
Total Ending Fund Balance	\$ 14,370.24	\$ 33,022.98	\$ 404,386.10	\$ 451,779.32

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: May 19, 2011
Run Time: 08:27 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: April 30, 2011

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ (321,720.64)	\$ 16,250,359.11	\$ 15,928,638.47
Investments	0.00	6,444,570.81	6,444,570.81
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	2,124,630.57	0.00	2,124,630.57
Inventory	(218,950.02)	0.00	(218,950.02)
Deposits	0.00	0.00	0.00
Total Current Assets	<u>1,583,959.91</u>	<u>22,694,929.92</u>	<u>24,278,889.83</u>
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	8,694,871.00	8,694,871.00
Land	43,877.99	0.00	43,877.99
Buildings	13,271,608.81	0.00	13,271,608.81
Machinery and Equipment	5,806,373.26	0.00	5,806,373.26
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(9,677,167.46)	0.00	(9,677,167.46)
Total Capital Assets (net of accumulated depreciation)	<u>9,444,692.60</u>	<u>0.00</u>	<u>9,444,692.60</u>
Total Noncurrent Assets	<u>9,444,692.60</u>	<u>8,694,871.00</u>	<u>18,139,563.60</u>
Total Assets	<u>11,028,652.51</u>	<u>31,389,800.92</u>	<u>42,418,453.43</u>
Liabilities			
Current Liabilities:			
Accounts Payable	39,069.82	3,525,203.66	3,564,273.48
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	60,173.19		60,173.19
Compensated Absences Payable - Long Term Serverance	334,192.07	0.00	334,192.07
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	<u>433,435.08</u>	<u>3,525,203.66</u>	<u>3,958,638.74</u>
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	8,694,871.00	8,694,871.00
Total Noncurrent Liabilities	<u>0.00</u>	<u>8,694,871.00</u>	<u>8,694,871.00</u>
Total Liabilities	<u>433,435.08</u>	<u>12,220,074.66</u>	<u>12,653,509.74</u>
Net Assets			
Investment in Capital Assets (Net of Related Debt)	9,444,692.60	0.00	9,444,692.60
Reserve for Encumbrances	78,836.98	1,007,070.12	1,085,907.10
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	196,687.85	18,162,656.14	18,359,343.99
Total Net Assets	<u>\$ 10,595,217.43</u>	<u>\$ 19,169,726.26</u>	<u>\$ 29,764,943.69</u>

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: May 09, 2011
Run Time: 02:44 PM

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: April 30, 2011

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 26,454,556.39	\$ 26,454,556.39
Charges for Services	767,105.40		767,105.40
Total Operating Revenues	767,105.40	26,454,556.39	27,221,661.79
OPERATING EXPENSES			
Support Services - administration		73,280.47	73,280.47
Support Services - central:			-
Employee Salaries & Benefits		280,022.48	280,022.48
Benefit Payments		19,957,747.22	19,957,747.22
Claims & Judgements		54,041.50	54,041.50
Food Service Operations			
Food and supplies	3,659,055.57		3,659,055.57
Payroll Costs	2,106,123.52		2,106,123.52
Purchased Property Services	118,065.52		118,065.52
Other Purchased Services	112,656.22		112,656.22
Depreciation	18,626.32		18,626.32
Total Operating Expenses	6,014,527.15	20,365,091.67	26,379,618.82
OPERATING (LOSS) INCOME	(5,247,421.75)	6,089,464.72	842,042.97
NONOPERATING REVENUES (Expenses):			-
Investment Earning	34.57	4,288.09	4,322.66
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	3,546,836.74		3,546,836.74
State Reimbursements	358,965.18		358,965.18
Total nonoperating revenues	3,905,836.49	4,288.09	3,910,124.58
Operating Transfers	-	-	-
Change in Net Assets	(1,341,585.26)	6,093,752.81	4,752,167.55
Total Net Assets - beginning	11,936,802.69	13,075,973.45	25,012,776.14
Total Net Assets - ending	\$ 10,595,217.43	\$ 19,169,726.26	\$ 29,764,943.69

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPfund
Report Layout: Proprietary Funds
Run Date: May 09, 2011
Run Time: 02:46 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: April 30, 2011

	Food Service	Total
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ (321,720.64)	\$ (321,720.64)
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	1,567,324.04	1,567,324.04
Other Receivables	557,306.53	557,306.53
Inventory	(218,950.02)	(218,950.02)
Total current assets	<u>1,583,959.91</u>	<u>1,583,959.91</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,271,608.81	13,271,608.81
Machinery and Equipment	5,806,373.26	5,806,373.26
Construction in Progress	0.00	-
Less Accumulated Depreciation	(9,677,167.46)	(9,677,167.46)
Total Capital Assets (net of accumulated depreciation)	<u>9,444,692.60</u>	<u>9,444,692.60</u>
Total Noncurrent Assets	<u>9,444,692.60</u>	<u>9,444,692.60</u>
Total Assets	<u>11,028,652.51</u>	<u>11,028,652.51</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	39,069.82	39,069.82
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	60,173.19	60,173.19
Compensated Absences Payable Long-Term Severance	334,192.07	334,192.07
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>433,435.08</u>	<u>433,435.08</u>
Total Liabilities	<u>433,435.08</u>	<u>433,435.08</u>
Net Assets		
Investment in Capital Assets, net of related debt	9,444,692.60	9,444,692.60
Reserved for Encumbrances	78,836.98	78,836.98
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	196,687.85	196,687.85
Total Net Assets	<u>\$ 10,595,217.43</u>	<u>\$ 10,595,217.43</u>

Report Name: 500_ASST

Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS

Run Date: May 09, 2011

Run Time: 02:59 PM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: April 30, 2011

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	767,105.40	\$ 767,105.40
Total Operating Revenues	<u>767,105.40</u>	<u>767,105.40</u>
Operating Expenses:		
Food & Supplies	3,659,055.57	3,659,055.57
Payroll Costs	2,106,123.52	2,106,123.52
Purchased Property Services	118,065.52	118,065.52
Other Purchased Services	112,656.22	112,656.22
Depreciation	18,626.32	18,626.32
Total Operating Expenses	<u>6,014,527.15</u>	<u>6,014,527.15</u>
Operating Income	<u>(5,247,421.75)</u>	<u>(5,247,421.75)</u>
Nonoperating Revenues (expenses):		
Investment Earning	34.57	34.57
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	3,546,836.74	3,546,836.74
State Reimbursement	358,965.18	358,965.18
Total Nonoperative Revenues	<u>3,905,836.49</u>	<u>3,905,836.49</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(1,341,585.26)</u>	<u>(1,341,585.26)</u>
Total Net Assets - beginning	11,936,802.69	11,936,802.69
Total Net Assets - ending	<u>\$ 10,595,217.43</u>	<u>\$ 10,595,217.43</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: May 09, 2011
Run Time: 02:46 PM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: April 30, 2011

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$910.00	\$34.57	\$875.43	3.80%
Sales - Pupils	455,000.00	178,051.22	276,948.78	39.13%
- Adults/Ala Carte	630,000.00	208,726.27	421,273.73	33.13%
- Special Events	1,225,000.00	377,328.67	847,671.33	30.80%
Sundry	467,000.00	2,999.24	464,000.76	0.64%
Subsidy -State	775,000.00	257,381.58	517,618.42	33.21%
State Rev. for Social Sec. Payments	165,000.00	61,516.16	103,483.85	37.28%
State Rev. for Social Retirement Payments	90,000.00	40,067.45	49,932.56	44.52%
Federal Reimbursement	10,350,000.00	3,542,397.58	6,807,602.42	34.23%
Donated Commodities	450,000.00	4,439.16	445,560.84	0.99%
Operating Transfers In	0.00	0.00	0.00	N/A
Total	<u>\$14,607,910.00</u>	<u>\$4,672,941.89</u>	<u>\$9,934,968.11</u>	<u>31.99%</u>

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: May 09, 2011

Run Time: 03:00 PM

SCHOOL DISTRICT OF PITTSBURGH
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 For Fund: 500 -- Food Service
 For Period Ending: April 30, 2011

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$4,627,319.00	\$1,535,600.83	\$0.00	\$3,091,718.17	66.81%
200	Personnel Services - Employee Benefits	1,565,800.00	570,522.69	0.00	995,277.31	63.56%
300	Purchased Prof & Tech services	21,500.00	6,551.50	948.50	14,000.00	65.12%
400	Purchased Property Services	408,262.00	111,514.02	18,326.00	278,421.98	68.20%
500	Other Purchased Services	508,500.00	112,656.22	0.00	395,843.78	77.85%
600	Supplies	8,042,194.58	3,657,635.32	1,709.03	4,382,850.23	54.50%
700	Property	775,049.79	18,626.32	57,853.45	698,570.02	90.13%
800	Other Objects	4,000.00	1,420.25	0.00	2,579.75	64.49%
900	Other Financing Uses	776,000.00	0.00	0.00	776,000.00	100.00%
Total		<u>\$16,728,625.37</u>	<u>\$6,014,527.15</u>	<u>\$78,836.98</u>	<u>\$10,635,261.24</u>	<u>63.58%</u>

Report Name EXP_ENC
 Report Layout summary of expenditures
 Run Date: May 09, 2011
 Run Time: 02:41 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: April 30, 2011

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 4,016,398.01	\$ (115,987.83)	\$ 302,100.47	\$ 104,948.98	\$ 11,942,899.48	\$ 16,250,359.11
Investments	0.00	0.00	0.00	0.00	6,444,570.81	6,444,570.81
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	4,016,398.01	(115,987.83)	302,100.47	104,948.98	18,387,470.29	22,694,929.92
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	8,694,871.00	-	-	-	-	8,694,871.00
Total Noncurrent Assets	8,694,871.00	-	-	-	-	8,694,871.00
Total Assets	12,711,269.01	(115,987.83)	302,100.47	104,948.98	18,387,470.29	31,389,800.92
LIABILITIES						
Current Liabilities:						
Accounts Payable	44,653.23	-	15,524.93	-	3,465,025.50	3,525,203.66
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	44,653.23	-	15,524.93	-	3,465,025.50	3,525,203.66
Noncurrent Liabilities						
Workers' Compensation liabilities	8,694,871.00	-	-	-	-	8,694,871.00
Total Noncurrent Liabilities	8,694,871.00	-	-	-	-	8,694,871.00
Total Liabilities	8,739,524.23	0.00	15,524.93	0.00	3,465,025.50	12,220,074.66
Net Assets						
Reserved for Encumbrances	804,403.75	28,663.10	20,559.49	-	153,443.78	1,007,070.12
Unrestricted	3,167,341.03	(144,650.93)	266,016.05	104,948.98	14,769,001.01	18,162,656.14
Total Net Assets	\$ 3,971,744.78	\$ (115,987.83)	\$ 286,575.54	\$ 104,948.98	\$ 14,922,444.79	\$ 19,169,726.26

Report Name: INT_ASST
Layout: Statement of Net Assets Internal Service Fund
Run Date: May 09, 2011
Run Time: 02:44 PM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: April 30, 2011

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 995,050.05	\$ 220,859.70	\$ -	\$ -	\$ 25,238,646.64	\$ 26,454,556.39
Miscellaneous Revenue						
Total Operating Revenues	<u>995,050.05</u>	<u>220,859.70</u>	<u>-</u>	<u>-</u>	<u>25,238,646.64</u>	<u>26,454,556.39</u>
Operating Expenses:						
Support Services - Administration:			73,280.47			73,280.47
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	276,141.48	3,881.00	-	-		280,022.48
Benefit Payments	542,570.71	156,392.77	-		19,258,783.74	19,957,747.22
Claims & Judgements	-	-	54,041.50	-	-	54,041.50
Total Operating Expenses	<u>818,712.19</u>	<u>160,273.77</u>	<u>127,321.97</u>	<u>-</u>	<u>19,258,783.74</u>	<u>20,365,091.67</u>
Operating Income	<u>176,337.86</u>	<u>60,585.93</u>	<u>(127,321.97)</u>	<u>-</u>	<u>5,979,862.90</u>	<u>6,089,464.72</u>
Nonoperating Revenues (Expenses)						
Investment Earning	506.18	-	-	-	3,781.91	4,288.09
Total Nonoperating Revenue	<u>506.18</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,781.91</u>	<u>4,288.09</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	176,844.04	60,585.93	(127,321.97)	-	5,983,644.81	6,093,752.81
Total Net Assets - beginning	<u>3,794,900.74</u>	<u>(176,573.76)</u>	<u>413,897.51</u>	<u>104,948.98</u>	<u>8,938,799.98</u>	<u>13,075,973.45</u>
Total Net Assets - ending	<u>\$ 3,971,744.78</u>	<u>\$ (115,987.83)</u>	<u>\$ 286,575.54</u>	<u>\$ 104,948.98</u>	<u>\$ 14,922,444.79</u>	<u>\$ 19,169,726.26</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: May 09, 2011
Run Time: 02:46 PM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: April 30, 2011

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds						
022	Capital Improvement Fund	\$ 288,830.16	\$ 18,975.74	\$ 176,006.90	\$ 28,975.48	\$ 102,823.52
299	Fire Damage/Extended Coverage	3,332,196.50	0.00	9,625.00	2.03	3,322,569.47
704	Special Trust Fund	33,022.98	0.00	0.00	0.00	33,022.98
Total Capital Reserve Funds		<u>\$ 3,654,049.64</u>	<u>\$ 18,975.74</u>	<u>\$ 185,631.90</u>	<u>\$ 28,977.51</u>	<u>\$ 3,458,415.97</u>
Capital Project Funds						
344	2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345	2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346	2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349	2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351	GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353	2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354	2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355	2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356	2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357	2007 Major Maintenance Program	0.00	15,758,916.48	15,758,913.07	1.50	1.91
358	2007 Capital Projects Program	0.00	25,025,288.07	25,025,288.00	0.00	0.07
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364	2008 Major Maintenance Program	0.00	7,173,986.79	7,113,412.45	52,917.82	7,656.52
365	2008 Capital Projects Program	0.00	22,265,864.21	22,004,291.79	232,196.45	29,375.97
366	2009 Major Maintenance Program	0.00	10,687,500.84	7,127,822.96	3,520,776.32	38,901.56
367	2009 Capital Project Funds	0.00	31,847,499.16	27,572,901.90	702,674.73	3,571,922.53
368	2009 Refunding GOB - A & C	0.00	35,554,294.95	34,820,613.08	155,310.00	578,371.87
369	2010 Major Maint-QSCB District	0.00	19,520,000.00	5,926,006.08	6,998,225.55	6,595,768.37
370	2010 Capital Projects GOB	0.00	5,937,522.90	2,503,988.46	1,140,798.14	2,292,736.30
371	2010 Refunding Series A & B	0.00	42,985,428.55	42,916,071.45	0.00	69,357.10
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391	2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393	2010 State QZAB	0.00	13,972,000.00	3,949,752.50	2,894,456.23	7,127,791.27
394	2010 State QSCB	0.00	9,578,000.00	613,359.89	2,734,457.57	6,230,182.54
399	E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds		<u>\$ -</u>	<u>\$ 545,831,433.87</u>	<u>\$ 500,857,551.33</u>	<u>\$ 18,431,814.31</u>	<u>\$ 26,542,068.23</u>
Internal Service Funds						
701	Unemployment Comp Self-Insure	(176,573.76)	220,859.70	160,273.77	28,663.10	(144,650.93)
702	Workers' Comp Self-Insure	3,794,900.74	995,556.23	818,712.19	804,403.75	3,167,341.03
703	Comph Gen Liab & Error	413,897.51	0.00	127,321.97	20,559.49	266,016.05
708	Central Duplication Services	104,948.98	0.00	0.00	0.00	104,948.98
709	Self Insurance Health Care	8,938,799.98	25,242,428.55	19,258,783.74	153,443.78	14,769,001.01
Total Internal Service Funds		<u>\$ 13,075,973.45</u>	<u>\$ 26,458,844.48</u>	<u>\$ 20,365,091.67</u>	<u>\$ 1,007,070.12</u>	<u>\$ 18,162,656.14</u>
400	Title Debt Service Fund	14,367.79	2.45	0.00	0.00	14,370.24
Total Debt Service		<u>\$ 14,367.79</u>	<u>\$ 2.45</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 14,370.24</u>

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: April 30, 2011

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01A 2010-11 Special Education	99,236,894.00	7,302,317.26	91,934,576.74	99,236,894.00	34,953,262.09	702,133.50	63,581,498.41
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	16,742.00	10,114,137.63	(10,097,395.63)	16,742.00	10,110,509.89	0.00	(10,093,767.89)
03L 09-10 Spec Op Fund Non Federal	202,898.00	212,606.88	(9,708.88)	202,898.00	86,977.02	15.60	115,905.38
03M 2009-11 ARRA Title I	16,269,290.00	8,584,726.59	7,684,563.41	16,269,290.00	7,458,382.94	3,107,089.17	5,703,817.89
03N 2009 Start on Success Program	30,995.00	27,362.71	3,632.29	30,995.00	21,115.66	0.00	9,879.34
03P 10-11 Spec Op Fun Non Federal	317,794.00	179,013.30	138,780.70	317,794.00	122,330.05	1,391.23	194,072.72
03Q 2009-11 PEDTA - LED Project	250,000.00	0.00	250,000.00	250,000.00	240,730.75	9,269.25	0.00
03R 2010-11 Start on Success Progr	93,594.00	46,987.36	46,606.64	93,594.00	68,109.63	0.00	25,484.37
04M 2009-11 ARRA SFSF	0.00	0.58	(0.58)	0.00	0.00	102,013.50	(102,013.50)
04N 2009-11 PPS Student Asst Prog	553,691.00	553,691.00	0.00	553,691.00	506,221.35	0.00	47,469.65
04P 2010-11 Spec Op Fund - Federal	0.00	0.00	0.00	0.00	21,407.20	0.00	(21,407.20)
04Q 2010 Reading First Mini-Grants	8,000.00	7,162.15	837.85	8,000.00	6,893.16	14.68	1,092.16
04R 2010-13 School Improvmnt-State	0.00	0.00	0.00	0.00	89,921.03	11,785.80	(101,706.83)
05Q Broad / Gates Resident	92,334.00	92,334.00	0.00	92,334.00	82,465.26	0.00	9,868.74
05R 2011 Superintendent's Disc Fund	7,000.00	7,000.00	0.00	7,000.00	40.25	0.00	6,959.75
06Q 2010-13 Heinz Endow Art Coach	115,000.00	115,000.00	0.00	115,000.00	74,192.53	0.00	40,807.47
06R 2010-11 ELECT Student Works	0.00	0.00	0.00	0.00	113,716.34	2,350.00	(116,066.34)
07R 2011-14 Super's Discret - FFE	21,000.00	21,000.00	0.00	21,000.00	175.00	0.00	20,825.00
081 1998-2011 Westinghouse - SAM	417,216.00	389,615.77	27,600.23	417,216.00	463,378.99	0.00	(46,162.99)
08N 2010-11 Teacher Acad. Commun.	100,000.00	100,000.00	0.00	100,000.00	2,659.96	539.96	96,800.08
08R 2011-14 Board Strategic - FFE	29,000.00	29,000.00	0.00	29,000.00	5,306.01	1,473.39	22,220.60
09H 2007-10 PELA - Broad Found	1,914,176.00	4,496,962.07	(2,582,786.07)	1,914,176.00	4,215,521.64	34,655.98	(2,336,001.62)
09P 2010-13 Grable Arts Initiative	0.00	108,660.00	(108,660.00)	0.00	58,762.14	0.00	(58,762.14)
09Q 2009-10 Title III	0.00	73,760.95	(73,760.95)	0.00	50,092.36	0.00	(50,092.36)
10G 10G-2007-12 TIF / PPIP	4,589,957.00	4,326,213.71	263,743.29	4,589,957.00	4,346,199.22	196,166.72	47,591.06
10K 2008-09 Pre-K Math Curriculum	250,000.00	250,000.00	0.00	250,000.00	196,817.98	17,844.56	35,337.46
10L 09-10 Curriculum Spec. English	100,000.00	100,000.00	0.00	100,000.00	113,288.44	0.00	(13,288.44)
10M ARRA Expansion Grant	159,120.00	222,246.93	(63,126.93)	159,120.00	217,638.78	1,948.68	(60,467.46)
10P 2010-11 Beyond Diversity Train	200,000.00	200,000.00	0.00	200,000.00	8,013.45	191,986.55	0.00
10R 2010-11 Dual Enrollment	0.00	21,929.00	(21,929.00)	0.00	8,686.22	0.00	(8,686.22)
11P 2010-11 IDEA 611 - E. I.	1,048,735.00	436,981.30	611,753.70	1,048,735.00	796,700.13	9.44	252,025.43
11Q Title II B Math & Science Part	257,199.00	66,689.71	190,509.29	257,199.00	124,123.19	73,951.00	59,124.81

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: April 30, 2011

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
12M	2009-10 ARRA Early Head Start	443,448.00	730,589.83	(287,141.83)	443,448.00	719,205.92	24,361.63	(300,119.55)
12P	2010-11 Institu Children	1,013,181.00	464,026.54	549,154.46	1,013,181.00	654,755.13	4,478.04	353,947.83
12Q	2010-11 Educ Asst Program	0.00	1,897,888.25	(1,897,888.25)	0.00	1,766,029.28	24,688.44	(1,790,717.72)
13M	2010-11 Title II-D - EETT-ARRA	2,999,994.00	2,600,085.39	399,908.61	2,999,994.00	2,207,756.32	44,982.04	747,255.64
13N	2009-10 Broad Res - PTPP	0.00	0.00	0.00	0.00	68,802.76	0.00	(68,802.76)
13P	2010-11 IDEA 611 - SchAge	7,411,596.00	6,176,434.00	1,235,162.00	7,411,596.00	6,148,490.18	524,429.38	738,676.44
13Q	Steelers PLAY 60 Challenge	5,000.00	0.00	5,000.00	5,000.00	1,944.05	3,401.35	(345.40)
145	Peabody Info Tech - CISCO	759,503.00	409,637.60	349,865.40	759,503.00	594,373.95	0.00	165,129.05
14H	2007-11 21st Century Learning	702,352.00	833,286.52	(130,934.52)	702,352.00	1,077,853.71	64,002.27	(439,503.98)
14M	2010-13 School Improv - ARRA	2,492,912.00	207,742.67	2,285,169.33	2,492,912.00	386,926.40	0.00	2,105,985.60
14N	2009-11 PSTA / DSF	0.00	700,000.00	(700,000.00)	0.00	969,336.17	21,511.01	(990,847.18)
14P	2010-11 IDEA 619	439,990.00	679,677.08	(239,687.08)	439,990.00	322,914.07	10,466.03	106,609.90
14Q	2010-11 Superintendent's Discr	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00
15M	2010-11 ARRA IDEA 619	92,698.00	69,653.75	23,044.25	92,698.00	33,551.38	41,312.51	17,834.11
15N	2009-13 WEEA - GEM	0.00	181,265.47	(181,265.47)	0.00	154,873.82	104,100.02	(258,973.84)
15P	10-11 State Early Intervention	5,212,773.00	3,909,920.99	1,302,852.01	5,212,773.00	4,038,458.01	229,037.69	945,277.30
16J	2008-11 Culturally Resp Arts	84,333.00	625,000.00	(540,667.00)	84,333.00	527,340.15	97,101.30	(540,108.45)
16K	2008-10 PNC Grow Up Great	59,500.00	39,000.00	20,500.00	59,500.00	26,776.10	2,412.38	30,311.52
16M	2009-10 School Improv - ARRA	894,405.00	188,593.67	705,811.33	894,405.00	423,399.72	2,405.54	468,599.74
16N	Gates Empowering Effective Tea	0.00	2,312,627.56	(2,312,627.56)	0.00	5,736,287.53	515,734.24	(6,252,021.77)
16P	2010-11 Title I Program	21,736,377.00	7,061,424.00	14,674,953.00	21,736,377.00	10,527,310.90	1,284,221.26	9,924,844.85
16Q	2009-10 School Improvement	1,290,363.00	543,367.76	746,995.24	1,290,363.00	759,348.51	17,383.32	513,631.17
175	2002-11Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	565,401.99	3,611.23	34,888.78
17K	2008-09 EC Prof. Dev. / Heinz	100,000.00	100,000.00	0.00	100,000.00	45,672.05	6,996.00	47,331.95
17N	Gates Measures of Effic Teach	208,804.00	353,977.00	(145,173.00)	208,804.00	143,425.49	0.00	65,378.51
17P	2010-11 Title II Part A	4,064,439.00	1,359,567.68	2,704,871.32	4,064,439.00	3,375,061.87	6,000.00	683,377.13
18P	2010-11 Account. Block Grant	5,432,197.00	5,328,978.00	103,219.00	5,432,197.00	4,253,643.81	114,077.17	1,064,476.02
18Q	2010-11 Secondary Perkins	877,413.00	658,159.75	219,253.25	877,413.00	643,071.13	25,110.64	209,231.23
196	Schl Dist Univ Collaborative	621,510.00	659,663.58	(38,153.58)	621,510.00	585,463.42	37.06	36,009.52
19K	2008-09 PSTA / DSF	1,000,000.00	1,011,598.99	(11,598.99)	1,000,000.00	812,359.56	39,813.02	147,827.42
19P	2010-11 Head Start	10,134,639.00	7,699,118.74	2,435,520.26	10,134,639.00	7,696,090.59	365,612.18	2,072,936.23
19Q	2010-11 PSAT Implementation	0.00	935,595.00	(935,595.00)	0.00	208,909.26	5,916.06	(214,825.32)
20J	2008-11 UPrep Smaller LC	684,133.00	465,447.07	218,685.93	684,133.00	473,378.61	112,375.55	98,378.84
20N	2010-11 Courageous Conversatio	160,000.00	160,000.00	0.00	160,000.00	11,878.08	39,669.72	108,452.20

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: April 30, 2011

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
20P 2010-11 HSSAP	1,869,118.00	1,401,838.50	467,279.50	1,869,118.00	1,465,000.50	93,047.26	311,070.24
20Q 2010-12 TAFI - FFE	100,000.00	50,000.00	50,000.00	100,000.00	22,225.08	971.02	76,803.90
21P 2010-11 PA-PreK Counts	2,526,550.00	1,649,477.79	877,072.21	2,526,550.00	2,049,325.03	118,997.25	358,227.72
21Q 2010-11 Falk's PSAT	21,500.00	21,500.00	0.00	21,500.00	19,217.25	0.00	2,282.75
22L 2010-12 Sci-Tech's USS Grant	200,000.00	200,000.00	0.00	200,000.00	174,922.13	6,546.53	18,531.34
22N 2009-10 ELECT	0.00	1,120,106.00	(1,120,106.00)	0.00	1,116,125.45	200.00	(1,116,325.45)
22P 2010-11 TRWIB's MEP Blueprint	210,000.00	210,100.00	(100.00)	210,000.00	92,342.73	0.00	117,657.27
22Q 2010-11 ELECT	1,261,772.00	421,066.88	840,705.12	1,261,772.00	693,767.92	37,539.40	530,464.68
23L 2009-11 PSLC - Sci-Tech	213,620.00	0.00	213,620.00	213,620.00	67,636.44	0.00	145,983.56
23Q 2010-11 ELECT FATHERHOOD	142,400.00	38,118.83	104,281.17	142,400.00	78,941.94	0.00	63,458.06
24J 2008-09 Pregnant & Parent Teen	19,600.00	19,594.04	5.96	19,600.00	19,594.04	0.00	5.96
24Q 2010-15 TIF Teachers	12,183,681.00	136,313.61	12,047,367.39	12,183,681.00	153,523.35	602,853.15	11,427,304.50
25N Learning & Mentoring Prog-COG	402,000.00	134,000.00	268,000.00	402,000.00	126,642.25	0.00	275,357.75
25P 2010-11 Teacher Engage. EET	385,295.00	385,295.00	0.00	385,295.00	198,389.96	589.48	186,315.56
25Q 2010-12 EET HS Behavior Supp	150,000.00	150,067.61	(67.61)	150,000.00	58,564.90	28,800.00	62,635.10
27F 2007-08 High School Reform	1,449,097.00	1,736,727.19	(287,630.19)	1,449,097.00	1,747,084.91	0.00	(297,987.91)
27J 2008-10 After School Coordinat	274,136.00	274,136.00	0.00	274,136.00	191,368.86	0.00	82,767.14
27K 2009 PA School Improvement	225,000.00	225,000.00	0.00	225,000.00	199,426.20	7,833.10	17,740.70
27L Pearson Educ-Math Coach	105,000.00	105,000.00	0.00	105,000.00	171,097.33	0.00	(66,097.33)
27N Learning & Mentoring Prog-DOJ	168,717.00	0.00	168,717.00	168,717.00	229,666.32	37,938.17	(98,887.49)
27P Teacher Evaluation Tool - RISE	(290,000.00)	290,000.00	(580,000.00)	(290,000.00)	127,800.00	162,200.00	(580,000.00)
28P 2010-11 ACCESS - EI	0.00	0.00	0.00	0.00	423,337.88	123,218.27	(546,556.15)
28Q 2010-11 ACCESS - SchAge	0.00	790,024.31	(790,024.31)	0.00	1,223,721.29	860,803.69	(2,084,524.98)
297 Medicaid Administrative Claims	12,815,817.00	18,088,319.72	(5,272,502.72)	12,815,817.00	15,565,454.55	152,760.09	(2,902,397.64)
705 Westinghouse High Scholarship	994,975.00	1,240,254.94	(245,279.94)	994,975.00	835,868.84	5,190.75	153,915.41
UND TOTAL	231,458,017.00	115,945,853.88	115,512,163.12	231,458,017.00	147,782,059.40	10,429,374.25	73,246,583.36

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: April 30, 2011

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0101020	PNC Bank - General Checking	(487,470.41)	25,876,188.40	(55,137,679.12)	3,655,094.51	(4,153,741.64)	28,831,292.67	451,779.32	(10,404.55)
0101021	PNC Money Market	52,522,690.85	52,522,690.85	0.00	0.00	0.00	0.00	0.00	0.00
0101022	PNC_CAPA Condo Fees	1,406,000.00	6,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	142,744.70	0.00	0.00	0.00	142,744.70	0.00	0.00	0.00
0101031	PNC/National City-Food Service	(51,244.02)	0.00	0.00	0.00	(51,244.02)	0.00	0.00	0.00
0101060	Citizens - Money Market III	26,644,912.15	22,374,553.51	0.00	0.00	0.00	4,270,358.64	0.00	0.00
0101062	Citizens Bank - Investment Liq	12,399,429.00	12,198,932.44	200,496.56	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - MMF	11,064,105.86	6,027,316.35	0.00	0.00	0.00	5,036,789.51	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	23,046,816.23	14,950,562.00	28,876,260.47	(3,764,597.65)	3,736,795.31	(20,752,203.90)	0.00	0.00
0101300	Allegheny Valley Checking	2,448,404.43	1,256,322.16	0.00	0.00	0.00	1,192,082.27	0.00	0.00
0101600	First Commonwealth Bank	1,251,805.12	1,251,805.12	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	103,633.31	103,633.31	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	10,783.26	10,783.26	0.00	0.00	0.00	0.00	0.00	0.00
0101921	Huntington- Scanner Checking	978,623.82	946,172.96	839,765.17	0.00	0.01	(807,314.32)	0.00	0.00
	Total Checking Accounts	131,486,234.30	137,529,960.36	(23,821,156.92)	(109,503.14)	(325,445.64)	17,771,004.87	451,779.32	(10,404.55)
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111310	Dollar Bank - Time Money	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111440	Investment - Fifth Third	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	240,728.16	240,728.16	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	17,322,276.64	12,779,648.83	0.00	0.00	0.00	4,542,627.81	0.00	0.00
0111745	PLGIT- Bond Funds	45,474,417.07	347,020.98	0.00	45,127,396.09	0.00	0.00	0.00	0.00
0111840	PSDLAF	35,915,026.85	26,838,858.61	0.00	0.00	0.00	9,076,168.24	0.00	0.00
0111850	Invest-Repos & Time Money	23,004.92	23,004.92	0.00	0.00	0.00	0.00	0.00	0.00
0111910	First National Bank of PA	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	103,475,453.64	44,729,261.50	0.00	45,127,396.09	0.00	13,618,796.05	0.00	0.00
	Total Cash Available	234,961,687.94	182,259,221.86	(23,821,156.92)	45,017,892.95	(325,445.64)	31,389,800.92	451,779.32	(10,404.55)

Report Name: CASH_INV
Report Layout: FL070
Run Date: May 10, 2011
Run Time: 09:25 AM



Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

May 16, 2011

The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2011 appropriations at April 30, 2011 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Michael E. Lamb".

Michael E. Lamb
School Controller

A handwritten signature in cursive script that reads "Ronald C. Schmeiser".

Ronald C. Schmeiser, CPA
Deputy School Controller



We are an equal rights and opportunity school district.

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

*FOR THE PERIOD
APRIL 1 THROUGH APRIL 30, 2011*

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
121 Classroom Teachers	105,296,622.00	40,752,224.39	64,544,397.61	0.00	64,544,397.61	61.30
122 Teacher-Spec Assgnmt	71,893.00	28,046.72	43,846.28	0.00	43,846.28	60.99
123 Substitute Teachers	3,579,049.00	2,219,047.26	1,360,001.74	0.00	1,360,001.74	38.00
124 Comp-Additional Work	167,808.00	87,222.00	80,586.00	0.00	80,586.00	48.02
125 Wksp-Com Wk-Cur-Insv	(29,500.00)	13,752.29	(43,252.29)	0.00	(43,252.29)	146.62
129 Other Personnel Costs	559,889.00	111,797.83	448,091.17	0.00	448,091.17	80.03
138 Extra Curr Activ Pay	325,321.00	121,223.18	204,097.82	0.00	204,097.82	62.74
139 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
146 Other Technical Pers	119,585.00	38,066.49	81,518.51	0.00	81,518.51	68.17
148 Comp-Additional Work	0.00	191.94	(191.94)	0.00	(191.94)	0.00
163 Repairmen	108,118.00	30,273.38	77,844.62	0.00	77,844.62	72.00
168 Comp-Additional Work	19,500.00	4,851.33	14,648.67	0.00	14,648.67	75.12
187 Stud Wrks/Tutors/Interns	6,246.00	39,438.00	(33,192.00)	0.00	(33,192.00)	(531.41)
191 Instr Paraprofessional	2,106,087.00	892,301.57	1,213,785.43	0.00	1,213,785.43	57.63
197 Comp-Additional Work	3,473.00	3,412.71	60.29	0.00	60.29	1.74
198 Substitute Paraprof	28,593.00	19,725.50	8,867.50	0.00	8,867.50	31.01
199 Other Personnel Costs	(82,495.00)	3,250.00	(85,745.00)	0.00	(85,745.00)	103.94
100 Personnel Services - Salaries	112,300,189.00	44,364,824.59	67,935,364.41	0.00	67,935,364.41	60.49
200 Employee Benefits	44,179,396.00	0.00	44,179,396.00	0.00	44,179,396.00	100.00
212 Dental Insurance	0.00	293,520.61	(293,520.61)	0.00	(293,520.61)	0.00
213 Life Insurance	0.00	32,991.83	(32,991.83)	0.00	(32,991.83)	0.00
220 Social Security Cont	0.00	3,296,371.94	(3,296,371.94)	0.00	(3,296,371.94)	0.00
230 Retirement Contribution	0.00	2,448,789.54	(2,448,789.54)	0.00	(2,448,789.54)	0.00
250 Unemployment Comp	0.00	88,620.50	(88,620.50)	0.00	(88,620.50)	0.00
260 Workers' Comp	0.00	399,154.88	(399,154.88)	0.00	(399,154.88)	0.00
271 Self Insurance- Medical Health	0.00	6,255,246.35	(6,255,246.35)	0.00	(6,255,246.35)	0.00
281 OPEB - Retiree's Health Ben	0.00	2,820,299.91	(2,820,299.91)	0.00	(2,820,299.91)	0.00
200 Personnel Services - Employee Benefits	44,179,396.00	15,634,995.56	28,544,400.44	0.00	28,544,400.44	64.61
323 Prof-Educational Serv	4,141,917.33	1,146,890.10	2,995,027.23	0.00	2,995,027.23	72.31
329 Prof-Educ Srvc - Other	240,499.00	10,250.00	230,249.00	0.00	230,249.00	95.74
300 Purchased Technical Services	4,382,416.33	1,157,140.10	3,225,276.23	0.00	3,225,276.23	73.60
432 Rpr & Maint - Equip	3,131.21	31,921.72	(28,790.51)	0.00	(28,790.51)	(919.47)
438 Rpr & Maint - Tech	4,500.00	171.00	4,329.00	0.00	4,329.00	96.20
441 Rental - Land & Bldgs	3,400.00	0.00	3,400.00	0.00	3,400.00	100.00
442 Rental - Equipment	324.00	400.00	(76.00)	0.00	(76.00)	(23.46)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	11,355.21	32,492.72	(21,137.51)	0.00	(21,137.51)	(186.15)
519 Other Student Transp	192,744.00	14,952.20	177,791.80	0.00	177,791.80	92.24
530 Communications	47,577.00	3,073.71	44,503.29	0.00	44,503.29	93.54
538 Telecommunications	3,150.00	0.00	3,150.00	0.00	3,150.00	100.00
550 Printing & Binding	17,852.50	2,211.61	15,640.89	0.00	15,640.89	87.61
561 Tuition - Other PA LEA	4,588,223.00	114,875.59	4,473,347.41	0.00	4,473,347.41	97.50
562 Tuition - Charter Schools	38,892,084.00	6,653,885.39	32,238,198.61	0.00	32,238,198.61	82.89
566 Tuition - Comm College Tech	0.00	1,022.49	(1,022.49)	0.00	(1,022.49)	0.00
569 Tuition - Other	71,035.00	0.00	71,035.00	0.00	71,035.00	100.00
581 Mileage	5,547.00	767.39	4,779.61	0.00	4,779.61	86.17
582 Travel	32,559.00	4,448.69	28,110.31	0.00	28,110.31	86.34
599 Other Purchased Services	211,392.00	24,865.73	186,526.27	0.00	186,526.27	88.24
500 Other Purchased Services	44,062,163.50	6,820,102.80	37,242,060.70	0.00	37,242,060.70	84.52
610 General Supplies	1,533,466.20	380,033.94	1,153,432.26	0.00	1,153,432.26	75.22
634 Student Snacks	37,250.00	7,773.16	29,476.84	0.00	29,476.84	79.13
635 Meals & Refreshments	9,626.00	0.00	9,626.00	0.00	9,626.00	100.00
640 Books & Periodicals	2,751,190.52	126,379.50	2,624,811.02	0.00	2,624,811.02	95.41
600 Supplies	4,331,532.72	514,186.60	3,817,346.12	0.00	3,817,346.12	88.13
750 Equip-Original & Add	214,909.51	9,038.73	205,870.78	0.00	205,870.78	95.79
758 Tech Equip - New	222,052.00	14,559.44	207,492.56	0.00	207,492.56	93.44
760 Equipment-Replacement	16,823.44	1,402.60	15,420.84	0.00	15,420.84	91.66
768 Tech Equip - Replace	14,500.00	3,007.00	11,493.00	0.00	11,493.00	79.26
788 Tech Infrastructure	5,104.00	0.00	5,104.00	0.00	5,104.00	100.00
700 Property	473,388.95	28,007.77	445,381.18	0.00	445,381.18	94.08
810 Dues & Fees	47,363.00	5,919.20	41,443.80	0.00	41,443.80	87.50
800 Other Objects	47,363.00	5,919.20	41,443.80	0.00	41,443.80	87.50
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	209,787,804.71	68,557,669.34	141,230,135.37	0.00	141,230,135.37	67.32
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	300,000.00	0.00	300,000.00	0.00	300,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: April 30, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
220 Social Security Cont	0.00	47,825.27	(47,825.27)	0.00	(47,825.27)	0.00
230 Retirement Contribution	0.00	76,525.05	(76,525.05)	0.00	(76,525.05)	0.00
200 Personnel Services - Employee Benefits	300,000.00	124,350.32	175,649.68	0.00	175,649.68	58.55
322 Prof. Educ. Services-IUs	65,064,298.00	0.00	65,064,298.00	0.00	65,064,298.00	100.00
300 Purchased Technical Services	65,064,298.00	0.00	65,064,298.00	0.00	65,064,298.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	100.00
568 Tuition - PRRI	600,000.00	0.00	600,000.00	0.00	600,000.00	100.00
594 Svc-IU Special Classes	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
500 Other Purchased Services	6,310,000.00	0.00	6,310,000.00	0.00	6,310,000.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	71,674,298.00	124,350.32	71,549,947.68	0.00	71,549,947.68	99.83
1300 Vocational Education Programs						
121 Classroom Teachers	4,474,059.00	1,766,589.55	2,707,469.45	0.00	2,707,469.45	60.51
123 Substitute Teachers	29,400.00	5,030.00	24,370.00	0.00	24,370.00	82.89
124 Comp-Additional Work	0.00	466.40	(466.40)	0.00	(466.40)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	326.48	(326.48)	0.00	(326.48)	0.00
129 Other Personnel Costs	65,000.00	0.00	65,000.00	0.00	65,000.00	100.00
163 Repairmen	109,178.00	30,478.46	78,699.54	0.00	78,699.54	72.08
168 Comp-Additional Work	0.00	8,198.29	(8,198.29)	0.00	(8,198.29)	0.00
100 Personnel Services - Salaries	4,677,637.00	1,811,089.18	2,866,547.82	0.00	2,866,547.82	61.28
200 Employee Benefits	1,466,949.00	0.00	1,466,949.00	0.00	1,466,949.00	100.00
212 Dental Insurance	0.00	11,522.40	(11,522.40)	0.00	(11,522.40)	0.00
213 Life Insurance	0.00	1,248.16	(1,248.16)	0.00	(1,248.16)	0.00
220 Social Security Cont	0.00	134,905.49	(134,905.49)	0.00	(134,905.49)	0.00
230 Retirement Contribution	0.00	102,791.50	(102,791.50)	0.00	(102,791.50)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	0.00	3,622.23	(3,622.23)	0.00	(3,622.23)	0.00
260 Workers' Comp	0.00	16,301.22	(16,301.22)	0.00	(16,301.22)	0.00
271 Self Insurance- Medical Health	0.00	259,640.31	(259,640.31)	0.00	(259,640.31)	0.00
200 Personnel Services - Employee Benefits	1,466,949.00	530,031.31	936,917.69	0.00	936,917.69	63.87
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,118.00	2,852.91	6,265.09	0.00	6,265.09	68.71
432 Rpr & Maint - Equip	1,903.00	687.70	1,215.30	0.00	1,215.30	63.86
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	11,961.00	3,540.61	8,420.39	0.00	8,420.39	70.40
519 Other Student Transp	16,625.00	0.00	16,625.00	0.00	16,625.00	100.00
582 Travel	1,654.00	1,653.55	0.45	0.00	0.45	0.03
599 Other Purchased Services	4,000.00	3,386.00	614.00	0.00	614.00	15.35
500 Other Purchased Services	22,279.00	5,039.55	17,239.45	0.00	17,239.45	77.38
610 General Supplies	152,675.40	27,230.32	125,445.08	0.00	125,445.08	82.16
640 Books & Periodicals	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
600 Supplies	154,175.40	27,230.32	126,945.08	0.00	126,945.08	82.34
750 Equip-Original & Add	73,470.00	0.00	73,470.00	0.00	73,470.00	100.00
758 Tech Equip - New	30,191.00	0.00	30,191.00	0.00	30,191.00	100.00
760 Equipment-Replacement	58,513.00	0.00	58,513.00	0.00	58,513.00	100.00
768 Tech Equip - Replace	119,991.78	517.78	119,474.00	0.00	119,474.00	99.57
700 Property	282,165.78	517.78	281,648.00	0.00	281,648.00	99.82
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	6,615,167.18	2,377,448.75	4,237,718.43	0.00	4,237,718.43	64.06
1400 Other Instructional Programs						
114 Principals	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
121 Classroom Teachers	414,987.00	184,996.18	229,990.82	0.00	229,990.82	55.42
124 Comp-Additional Work	454,397.00	60,082.52	394,314.48	0.00	394,314.48	86.78
134 Coordinators	25,000.00	7,293.00	17,707.00	0.00	17,707.00	70.83
157 Comp-Additional Work	12,000.00	135.15	11,864.85	0.00	11,864.85	98.87

PITTSBURGH PUBLIC SCHOOLS
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GENERAL FUND
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For Period Ending: April 30, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
188 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
197 Comp-Additional Work	16,000.00	1,851.18	14,148.82	0.00	14,148.82	88.43
100 Personnel Services - Salaries	934,384.00	254,358.03	680,025.97	0.00	680,025.97	72.78
200 Employee Benefits	384,394.00	0.00	384,394.00	0.00	384,394.00	100.00
212 Dental Insurance	0.00	1,140.34	(1,140.34)	0.00	(1,140.34)	0.00
213 Life Insurance	0.00	105.60	(105.60)	0.00	(105.60)	0.00
220 Social Security Cont	0.00	46,769.28	(46,769.28)	0.00	(46,769.28)	0.00
230 Retirement Contribution	0.00	35,441.56	(35,441.56)	0.00	(35,441.56)	0.00
250 Unemployment Comp	0.00	508.66	(508.66)	0.00	(508.66)	0.00
260 Workers' Comp	0.00	2,289.19	(2,289.19)	0.00	(2,289.19)	0.00
271 Self Insurance- Medical Health	0.00	20,217.37	(20,217.37)	0.00	(20,217.37)	0.00
200 Personnel Services - Employee Benefits	384,394.00	106,472.00	277,922.00	0.00	277,922.00	72.30
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	492.00	0.00	492.00	0.00	492.00	100.00
550 Printing & Binding	1,406.00	0.00	1,406.00	0.00	1,406.00	100.00
561 Tuition - Other PA LEA	20,000.00	351.25	19,648.75	0.00	19,648.75	98.24
581 Mileage	10,300.00	2,488.90	7,811.10	0.00	7,811.10	75.84
500 Other Purchased Services	32,198.00	2,840.15	29,357.85	0.00	29,357.85	91.18
610 General Supplies	9,096.00	423.85	8,672.15	0.00	8,672.15	95.34
640 Books & Periodicals	4,687.00	0.00	4,687.00	0.00	4,687.00	100.00
600 Supplies	13,783.00	423.85	13,359.15	0.00	13,359.15	96.92
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,364,759.00	364,094.03	1,000,664.97	0.00	1,000,664.97	73.32
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
220 Social Security Cont	0.00	78,058.47	(78,058.47)	0.00	(78,058.47)	0.00
230 Retirement Contribution	0.00	135,000.71	(135,000.71)	0.00	(135,000.71)	0.00
200 Personnel Services - Employee Benefits	500,000.00	213,059.18	286,940.82	0.00	286,940.82	57.39
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1800	500,000.00	213,059.18	286,940.82	0.00	286,940.82	57.39
2100 Pupil Personnel						
113 Directors	458,663.00	145,773.13	312,889.87	0.00	312,889.87	68.22
116 Centrl Support Admin	147,537.00	58,788.76	88,748.24	0.00	88,748.24	60.15
119 Other Personnel Costs	40,000.00	(49,000.00)	89,000.00	0.00	89,000.00	222.50
124 Comp-Additional Work	18,039.00	4,547.40	13,491.60	0.00	13,491.60	74.79
125 Wksp-Com Wk-Cur-Insv	0.00	135.26	(135.26)	0.00	(135.26)	0.00
126 Counselors	3,115,404.00	1,231,207.91	1,884,196.09	0.00	1,884,196.09	60.48
129 Other Personnel Costs	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
132 Social Workers	2,845,170.00	1,144,096.13	1,701,073.87	0.00	1,701,073.87	59.79
139 Other Personnel Costs	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
142 Other Accounting Pers	56,653.00	18,887.52	37,765.48	0.00	37,765.48	66.66
146 Other Technical Pers	1,000,938.00	364,047.49	636,890.51	0.00	636,890.51	63.63
148 Comp-Additional Work	0.00	736.81	(736.81)	0.00	(736.81)	0.00
151 Secretaries	197,393.00	65,789.52	131,603.48	0.00	131,603.48	66.67
152 Typist-Stenographers	73,007.00	15,864.23	57,142.77	0.00	57,142.77	78.27
155 Other Office Pers	157,212.00	52,446.01	104,765.99	0.00	104,765.99	66.64
157 Comp-Additional Work	1,400.00	2,061.77	(661.77)	0.00	(661.77)	(47.27)
187 Stud Wrks/Tutors/Interns	213.00	2,303.95	(2,090.95)	0.00	(2,090.95)	(981.67)
100 Personnel Services - Salaries	8,216,629.00	3,057,685.89	5,158,943.11	0.00	5,158,943.11	62.79
200 Employee Benefits	2,672,683.00	0.00	2,672,683.00	0.00	2,672,683.00	100.00
212 Dental Insurance	0.00	22,990.25	(22,990.25)	0.00	(22,990.25)	0.00
213 Life Insurance	0.00	3,184.53	(3,184.53)	0.00	(3,184.53)	0.00
220 Social Security Cont	0.00	227,045.67	(227,045.67)	0.00	(227,045.67)	0.00
230 Retirement Contribution	0.00	183,473.89	(183,473.89)	0.00	(183,473.89)	0.00
250 Unemployment Comp	0.00	6,218.36	(6,218.36)	0.00	(6,218.36)	0.00
260 Workers' Comp	0.00	28,002.47	(28,002.47)	0.00	(28,002.47)	0.00
271 Self Insurance- Medical Health	0.00	476,193.39	(476,193.39)	0.00	(476,193.39)	0.00
200 Personnel Services - Employee Benefits	2,672,683.00	947,108.56	1,725,574.44	0.00	1,725,574.44	64.56
324 Prof-Educ Serv - Prof Dev	3,090.00	0.00	3,090.00	0.00	3,090.00	100.00
329 Prof-Educ Srvc - Other	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
330 Other Professional Serv	52,995.00	6,968.75	46,026.25	0.00	46,026.25	86.85
340 Technical Services	5,150.00	0.00	5,150.00	0.00	5,150.00	100.00
348 Technology Services	108,364.42	7,990.84	100,373.58	0.00	100,373.58	92.63
300 Purchased Technical Services	199,599.42	14,959.59	184,639.83	0.00	184,639.83	92.51

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	1,015.00	0.00	1,015.00	0.00	1,015.00	100.00
400 Purchased Property Services	1,015.00	0.00	1,015.00	0.00	1,015.00	100.00
530 Communications	55,606.00	3,700.00	51,906.00	0.00	51,906.00	93.35
538 Telecommunications	514.00	299.65	214.35	0.00	214.35	41.70
550 Printing & Binding	12,210.00	1,006.75	11,203.25	0.00	11,203.25	91.75
581 Mileage	3,934.00	99.15	3,834.85	0.00	3,834.85	97.48
582 Travel	6,150.00	3,750.35	2,399.65	0.00	2,399.65	39.02
500 Other Purchased Services	78,414.00	8,855.90	69,558.10	0.00	69,558.10	88.71
610 General Supplies	55,434.01	4,290.48	51,143.53	0.00	51,143.53	92.26
635 Meals & Refreshments	1,645.00	0.00	1,645.00	0.00	1,645.00	100.00
640 Books & Periodicals	4,303.00	328.50	3,974.50	0.00	3,974.50	92.37
600 Supplies	61,382.01	4,618.98	56,763.03	0.00	56,763.03	92.48
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
760 Equipment-Replacement	2,060.00	0.00	2,060.00	0.00	2,060.00	100.00
700 Property	6,060.00	0.00	6,060.00	0.00	6,060.00	100.00
810 Dues & Fees	520.00	0.00	520.00	0.00	520.00	100.00
800 Other Objects	520.00	0.00	520.00	0.00	520.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	11,236,302.43	4,033,228.92	7,203,073.51	0.00	7,203,073.51	64.11
2200 Instructional Staff						
113 Directors	247,071.00	80,351.26	166,719.74	0.00	166,719.74	67.48
116 Centrl Support Admin	1,362,608.00	487,276.67	875,331.33	0.00	875,331.33	64.24
119 Other Personnel Costs	69,727.00	0.00	69,727.00	0.00	69,727.00	100.00
121 Classroom Teachers	404,929.00	97,774.12	307,154.88	0.00	307,154.88	75.85
122 Teacher-Spec Assgnmt	35,947.00	0.00	35,947.00	0.00	35,947.00	100.00
124 Comp-Additional Work	187,100.00	935.66	186,164.34	0.00	186,164.34	99.50
125 Wksp-Com Wk-Cur-Insv	7,752.00	2,273.70	5,478.30	0.00	5,478.30	70.67
127 Librarians	2,864,454.00	1,157,153.01	1,707,300.99	0.00	1,707,300.99	59.60
129 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
136 Other Prof Educ Staff	159,750.00	55,933.44	103,816.56	0.00	103,816.56	64.99

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
142 Other Accounting Pers	124,594.00	41,139.21	83,454.79	0.00	83,454.79	66.98
144 Computer Service Pers	595,239.00	200,153.02	395,085.98	0.00	395,085.98	66.37
146 Other Technical Pers	132,810.00	44,460.56	88,349.44	0.00	88,349.44	66.52
148 Comp-Additional Work	12,500.00	0.00	12,500.00	0.00	12,500.00	100.00
149 Other Personnel Costs	(3,000.00)	0.00	(3,000.00)	0.00	(3,000.00)	100.00
151 Secretaries	88,849.00	28,517.44	60,331.56	0.00	60,331.56	67.90
152 Typist-Stenographers	36,072.00	12,023.76	24,048.24	0.00	24,048.24	66.67
154 Clerks	54,256.00	20,468.32	33,787.68	0.00	33,787.68	62.27
157 Comp-Additional Work	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
159 Other Personnel Costs	5,000.00	3,975.29	1,024.71	0.00	1,024.71	20.49
163 Repairmen	201,000.00	68,592.00	132,408.00	0.00	132,408.00	65.87
168 Comp-Additional Work	46,000.00	7,404.43	38,595.57	0.00	38,595.57	83.90
197 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
100 Personnel Services - Salaries	6,657,658.00	2,308,431.89	4,349,226.11	0.00	4,349,226.11	65.33
200 Employee Benefits	2,488,996.00	0.00	2,488,996.00	0.00	2,488,996.00	100.00
212 Dental Insurance	0.00	15,905.31	(15,905.31)	0.00	(15,905.31)	0.00
213 Life Insurance	0.00	3,252.41	(3,252.41)	0.00	(3,252.41)	0.00
220 Social Security Cont	0.00	182,215.11	(182,215.11)	0.00	(182,215.11)	0.00
230 Retirement Contribution	0.00	258,622.66	(258,622.66)	0.00	(258,622.66)	0.00
250 Unemployment Comp	0.00	4,616.68	(4,616.68)	0.00	(4,616.68)	0.00
260 Workers' Comp	0.00	20,775.12	(20,775.12)	0.00	(20,775.12)	0.00
271 Self Insurance- Medical Health	0.00	358,734.15	(358,734.15)	0.00	(358,734.15)	0.00
200 Personnel Services - Employee Benefits	2,488,996.00	844,121.44	1,644,874.56	0.00	1,644,874.56	66.09
323 Prof-Educational Serv	46,300.00	0.00	46,300.00	0.00	46,300.00	100.00
324 Prof-Educ Serv - Prof Dev	53,122.65	0.00	53,122.65	0.00	53,122.65	100.00
330 Other Professional Serv	103,688.69	0.00	103,688.69	0.00	103,688.69	100.00
340 Technical Services	49,987.00	9,777.25	40,209.75	0.00	40,209.75	80.44
348 Technology Services	691,617.25	158,952.74	532,664.51	0.00	532,664.51	77.02
300 Purchased Technical Services	944,715.59	168,729.99	775,985.60	0.00	775,985.60	82.14
432 Rpr & Maint - Equip	17,399.00	249.00	17,150.00	0.00	17,150.00	98.57
438 Rpr & Maint - Tech	2,410.00	0.00	2,410.00	0.00	2,410.00	100.00
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	5,706.00	0.00	5,706.00	0.00	5,706.00	100.00
400 Purchased Property Services	26,625.00	249.00	26,376.00	0.00	26,376.00	99.06
519 Other Student Transp	7,315.00	0.00	7,315.00	0.00	7,315.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	9,207.00	1,652.25	7,554.75	0.00	7,554.75	82.05
538 Telecommunications	311,800.00	16,225.92	295,574.08	0.00	295,574.08	94.80
540 Advertising	2,295.00	200.55	2,094.45	0.00	2,094.45	91.26
550 Printing & Binding	97,989.00	4,985.00	93,004.00	0.00	93,004.00	94.91
581 Mileage	20,417.00	2,316.81	18,100.19	0.00	18,100.19	88.65
582 Travel	(8,890.00)	6,304.20	(15,194.20)	0.00	(15,194.20)	170.91
599 Other Purchased Services	3,855.00	235.00	3,620.00	0.00	3,620.00	93.90
500 Other Purchased Services	443,988.00	31,919.73	412,068.27	0.00	412,068.27	92.81
610 General Supplies	210,922.99	23,824.07	187,098.92	0.00	187,098.92	88.70
618 Adm Op Sys Tech	1,741,448.33	123,615.25	1,617,833.08	0.00	1,617,833.08	92.90
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	7,780.00	3,537.90	4,242.10	0.00	4,242.10	54.53
640 Books & Periodicals	310,491.01	17,076.43	293,414.58	0.00	293,414.58	94.50
600 Supplies	2,270,842.33	168,053.65	2,102,788.68	0.00	2,102,788.68	92.60
750 Equip-Original & Add	4,857.00	0.00	4,857.00	0.00	4,857.00	100.00
758 Tech Equip - New	511,378.00	26,874.00	484,504.00	0.00	484,504.00	94.74
760 Equipment-Replacement	23,209.00	0.00	23,209.00	0.00	23,209.00	100.00
768 Tech Equip - Replace	1,700,521.78	1,256,146.01	444,375.77	0.00	444,375.77	26.13
788 Tech Infrastructure	1,026,008.00	61,918.41	964,089.59	0.00	964,089.59	93.97
700 Property	3,265,973.78	1,344,938.42	1,921,035.36	0.00	1,921,035.36	58.82
810 Dues & Fees	3,515.00	252.00	3,263.00	0.00	3,263.00	92.83
800 Other Objects	3,515.00	252.00	3,263.00	0.00	3,263.00	92.83
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	16,102,313.70	4,866,696.12	11,235,617.58	0.00	11,235,617.58	69.78
2300 Administration						
111 Superintendents	474,715.00	70,135.96	404,579.04	0.00	404,579.04	85.23
113 Directors	1,286,252.00	389,111.40	897,140.60	0.00	897,140.60	69.75
114 Principals	10,270,069.00	3,526,775.70	6,743,293.30	0.00	6,743,293.30	65.66
116 Centrl Support Admin	852,066.00	274,613.43	577,452.57	0.00	577,452.57	67.77
119 Other Personnel Costs	739,729.00	229,681.68	510,047.32	0.00	510,047.32	68.95
122 Teacher-Spec Assgnmt	30,712.00	76,295.04	(45,583.04)	0.00	(45,583.04)	(148.42)
129 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
141 Accountants-Auditors	43,024.00	14,334.08	28,689.92	0.00	28,689.92	66.68
146 Other Technical Pers	1,045,218.00	350,652.18	694,565.82	0.00	694,565.82	66.45
147 Transportation Pers	34,822.00	10,488.45	24,333.55	0.00	24,333.55	69.88
148 Comp-Additional Work	2,707.00	6,240.10	(3,533.10)	0.00	(3,533.10)	(130.52)
151 Secretaries	339,289.00	109,255.15	230,033.85	0.00	230,033.85	67.80
152 Typist-Stenographers	101,860.00	34,242.62	67,617.38	0.00	67,617.38	66.38
153 Sch Secretary-Clerks	2,721,772.00	1,005,036.32	1,716,735.68	0.00	1,716,735.68	63.07
154 Clerks	105,134.00	34,253.74	70,880.26	0.00	70,880.26	67.42
155 Other Office Pers	1,577,532.00	527,109.50	1,050,422.50	0.00	1,050,422.50	66.59
157 Comp-Additional Work	11,985.00	15,590.43	(3,605.43)	0.00	(3,605.43)	(30.08)
159 Other Personnel Costs	18,000.00	20,736.54	(2,736.54)	0.00	(2,736.54)	(15.20)
188 Comp-Additional Work	516.00	2,856.70	(2,340.70)	0.00	(2,340.70)	(453.62)
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
199 Other Personnel Costs	12,000.00	2,210.00	9,790.00	0.00	9,790.00	81.58
100 Personnel Services - Salaries	19,678,902.00	6,699,619.02	12,979,282.98	0.00	12,979,282.98	65.96
200 Employee Benefits	7,409,434.00	0.00	7,409,434.00	0.00	7,409,434.00	100.00
212 Dental Insurance	0.00	57,864.77	(57,864.77)	0.00	(57,864.77)	0.00
213 Life Insurance	0.00	18,189.66	(18,189.66)	0.00	(18,189.66)	0.00
220 Social Security Cont	0.00	484,157.25	(484,157.25)	0.00	(484,157.25)	0.00
230 Retirement Contribution	0.00	487,096.78	(487,096.78)	0.00	(487,096.78)	0.00
250 Unemployment Comp	0.00	14,254.40	(14,254.40)	0.00	(14,254.40)	0.00
260 Workers' Comp	0.00	60,666.00	(60,666.00)	0.00	(60,666.00)	0.00
271 Self Insurance- Medical Health	0.00	1,320,253.73	(1,320,253.73)	0.00	(1,320,253.73)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,039,084.67	(1,039,084.67)	0.00	(1,039,084.67)	0.00
282 OPEB-Ohtr than Health Ben	0.00	54.60	(54.60)	0.00	(54.60)	0.00
290 Other Employee Benefits	0.00	30,918.89	(30,918.89)	0.00	(30,918.89)	0.00
299 Other Employee Benefits	0.00	340.00	(340.00)	0.00	(340.00)	0.00
200 Personnel Services - Employee Benefits	7,409,434.00	3,512,880.75	3,896,553.25	0.00	3,896,553.25	52.59
310 Purch Of/Admin Servc	4,269,278.00	0.00	4,269,278.00	0.00	4,269,278.00	100.00
323 Prof-Educational Serv	457,953.75	28,563.25	429,390.50	0.00	429,390.50	93.76
329 Prof-Educ Svc - Other	22,000.00	3,000.00	19,000.00	0.00	19,000.00	86.36
330 Other Professional Serv	2,049,345.73	432,633.44	1,616,712.29	0.00	1,616,712.29	78.89
340 Technical Services	57,475.15	20,002.89	37,472.26	0.00	37,472.26	65.20
300 Purchased Technical Services	6,856,052.63	484,199.58	6,371,853.05	0.00	6,371,853.05	92.94
432 Rpr & Maint - Equip	46,152.48	21,272.02	24,880.46	0.00	24,880.46	53.91
438 Rpr & Maint - Tech	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	319,470.23	48,280.72	271,189.51	0.00	271,189.51	84.89
442 Rental - Equipment	5,850.00	695.40	5,154.60	0.00	5,154.60	88.11
449 Other Rentals	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	378,972.71	70,248.14	308,724.57	0.00	308,724.57	81.46
519 Other Student Transp	16,107.00	1,986.50	14,120.50	0.00	14,120.50	87.67
530 Communications	91,201.00	28,982.34	62,218.66	0.00	62,218.66	68.22
538 Telecommunications	7,679.00	188.95	7,490.05	0.00	7,490.05	97.54
540 Advertising	9,183.00	243.00	8,940.00	0.00	8,940.00	97.35
550 Printing & Binding	57,538.83	6,217.80	51,321.03	0.00	51,321.03	89.19
581 Mileage	28,235.00	2,625.48	25,609.52	0.00	25,609.52	90.70
582 Travel	66,972.00	14,121.45	52,850.55	0.00	52,850.55	78.91
599 Other Purchased Services	241,856.50	11,737.42	230,119.08	0.00	230,119.08	95.15
500 Other Purchased Services	518,772.33	66,102.94	452,669.39	0.00	452,669.39	87.26
610 General Supplies	246,975.14	68,321.68	178,653.46	0.00	178,653.46	72.34
618 Adm Op Sys Tech	8,580.00	1,580.16	6,999.84	0.00	6,999.84	81.58
635 Meals & Refreshments	33,194.00	8,583.50	24,610.50	0.00	24,610.50	74.14
640 Books & Periodicals	48,321.00	3,186.92	45,134.08	0.00	45,134.08	93.40
600 Supplies	337,070.14	81,672.26	255,397.88	0.00	255,397.88	75.77
750 Equip-Original & Add	21,138.00	2,680.85	18,457.15	0.00	18,457.15	87.32
758 Tech Equip - New	12,217.78	517.78	11,700.00	0.00	11,700.00	95.76
760 Equipment-Replacement	17,511.00	5,339.44	12,171.56	0.00	12,171.56	69.51
768 Tech Equip - Replace	1,224.00	0.00	1,224.00	0.00	1,224.00	100.00
788 Tech Infrastructure	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
700 Property	53,590.78	8,538.07	45,052.71	0.00	45,052.71	84.07
810 Dues & Fees	101,354.00	16,784.49	84,569.51	0.00	84,569.51	83.44
800 Other Objects	101,354.00	16,784.49	84,569.51	0.00	84,569.51	83.44
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	35,334,148.59	10,940,045.25	24,394,103.34	0.00	24,394,103.34	69.04
2400 Pupil Health						
116 Centrl Support Admin	163,942.00	30,799.91	133,142.09	0.00	133,142.09	81.21
133 School Nurses	2,768,306.00	1,108,016.56	1,660,289.44	0.00	1,660,289.44	59.97
136 Other Prof Educ Staff	251,009.00	99,440.00	151,569.00	0.00	151,569.00	60.38

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For Period Ending: April 30, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
139 Other Personnel Costs	0.00	1,511.64	(1,511.64)	0.00	(1,511.64)	0.00
146 Other Technical Pers	55,500.00	18,490.64	37,009.36	0.00	37,009.36	66.68
100 Personnel Services - Salaries	3,238,757.00	1,258,258.75	1,980,498.25	0.00	1,980,498.25	61.15
200 Employee Benefits	1,040,573.00	0.00	1,040,573.00	0.00	1,040,573.00	100.00
212 Dental Insurance	0.00	7,982.38	(7,982.38)	0.00	(7,982.38)	0.00
213 Life Insurance	0.00	926.24	(926.24)	0.00	(926.24)	0.00
220 Social Security Cont	0.00	93,242.90	(93,242.90)	0.00	(93,242.90)	0.00
230 Retirement Contribution	0.00	71,350.34	(71,350.34)	0.00	(71,350.34)	0.00
250 Unemployment Comp	0.00	2,516.36	(2,516.36)	0.00	(2,516.36)	0.00
260 Workers' Comp	0.00	11,324.81	(11,324.81)	0.00	(11,324.81)	0.00
271 Self Insurance- Medical Health	0.00	156,860.84	(156,860.84)	0.00	(156,860.84)	0.00
200 Personnel Services - Employee Benefits	1,040,573.00	344,203.87	696,369.13	0.00	696,369.13	66.92
330 Other Professional Serv	1,187,245.08	142,667.91	1,044,577.17	(77,828.00)	1,122,405.17	94.54
300 Purchased Technical Services	1,187,245.08	142,667.91	1,044,577.17	(77,828.00)	1,122,405.17	94.54
432 Rpr & Maint - Equip	2,148.00	1,300.00	848.00	0.00	848.00	39.48
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	2,437.00	1,300.00	1,137.00	0.00	1,137.00	46.66
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	1,155.00	195.27	959.73	0.00	959.73	83.09
599 Other Purchased Services	955.00	0.00	955.00	0.00	955.00	100.00
500 Other Purchased Services	3,610.00	195.27	3,414.73	0.00	3,414.73	94.59
610 General Supplies	56,156.93	528.38	55,628.55	(307.00)	55,935.55	99.61
635 Meals & Refreshments	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	56,356.93	528.38	55,828.55	(307.00)	56,135.55	99.61
760 Equipment-Replacement	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
700 Property	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	5,546,979.01	1,747,154.18	3,799,824.83	(78,135.00)	3,877,959.83	69.91

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2500 Business						
112 School Controller	21,111.00	7,038.38	14,072.62	0.00	14,072.62	66.66
113 Directors	369,247.00	72,707.91	296,539.09	0.00	296,539.09	80.31
116 Centrl Support Admin	279,092.00	93,353.75	185,738.25	0.00	185,738.25	66.55
119 Other Personnel Costs	95,000.00	0.00	95,000.00	0.00	95,000.00	100.00
141 Accountants-Auditors	1,240,418.00	414,227.10	826,190.90	0.00	826,190.90	66.61
142 Other Accounting Pers	311,184.00	95,112.28	216,071.72	0.00	216,071.72	69.44
143 Purchasing Personnel	278,134.00	77,280.13	200,853.87	0.00	200,853.87	72.21
146 Other Technical Pers	139,697.00	46,800.47	92,896.53	0.00	92,896.53	66.50
148 Comp-Additional Work	29,478.00	1,488.82	27,989.18	0.00	27,989.18	94.95
149 Other Personnel Costs	975.00	8,847.88	(7,872.88)	0.00	(7,872.88)	(807.47)
151 Secretaries	91,407.00	30,460.64	60,946.36	0.00	60,946.36	66.68
152 Typist-Stenographers	16,747.00	5,550.11	11,196.89	0.00	11,196.89	66.86
154 Clerks	186,577.00	61,906.32	124,670.68	0.00	124,670.68	66.82
155 Other Office Pers	72,983.00	24,327.52	48,655.48	0.00	48,655.48	66.67
157 Comp-Additional Work	21,991.00	11,010.95	10,980.05	0.00	10,980.05	49.93
100 Personnel Services - Salaries	3,154,041.00	950,112.26	2,203,928.74	0.00	2,203,928.74	69.88
200 Employee Benefits	1,006,540.00	0.00	1,006,540.00	0.00	1,006,540.00	100.00
212 Dental Insurance	0.00	9,275.42	(9,275.42)	0.00	(9,275.42)	0.00
213 Life Insurance	0.00	1,710.36	(1,710.36)	0.00	(1,710.36)	0.00
220 Social Security Cont	0.00	71,050.86	(71,050.86)	0.00	(71,050.86)	0.00
230 Retirement Contribution	0.00	53,715.59	(53,715.59)	0.00	(53,715.59)	0.00
250 Unemployment Comp	0.00	1,899.91	(1,899.91)	0.00	(1,899.91)	0.00
260 Workers' Comp	0.00	8,551.01	(8,551.01)	0.00	(8,551.01)	0.00
271 Self Insurance- Medical Health	0.00	189,052.06	(189,052.06)	0.00	(189,052.06)	0.00
200 Personnel Services - Employee Benefits	1,006,540.00	335,255.21	671,284.79	0.00	671,284.79	66.69
330 Other Professional Serv	163,902.40	20,978.06	142,924.34	0.00	142,924.34	87.20
340 Technical Services	3,250.00	0.00	3,250.00	0.00	3,250.00	100.00
300 Purchased Technical Services	167,152.40	20,978.06	146,174.34	0.00	146,174.34	87.45
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	438,583.63	376,397.96	62,185.67	0.00	62,185.67	14.18
442 Rental - Equipment	2,268.00	1,728.00	540.00	0.00	540.00	23.81
490 Other Property Services	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
400 Purchased Property Services	443,851.63	378,125.96	65,725.67	0.00	65,725.67	14.81
522 Auto Liability Insurance	130,000.00	0.00	130,000.00	0.00	130,000.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
523 General Property - Liab Ins.	300,000.00	265,424.00	34,576.00	0.00	34,576.00	11.53
525 Bonding Insurance	3,404.00	0.00	3,404.00	0.00	3,404.00	100.00
529 Other Insurance	190,000.00	20,764.00	169,236.00	0.00	169,236.00	89.07
530 Communications	42,728.00	3,155.00	39,573.00	0.00	39,573.00	92.62
538 Telecommunications	286.00	18.10	267.90	0.00	267.90	93.67
540 Advertising	62,000.00	3,639.88	58,360.12	0.00	58,360.12	94.13
550 Printing & Binding	38,669.00	6,313.32	32,355.68	0.00	32,355.68	83.67
581 Mileage	5,550.00	611.61	4,938.39	0.00	4,938.39	88.98
582 Travel	25,750.00	974.72	24,775.28	0.00	24,775.28	96.21
599 Other Purchased Services	5,900.00	286.75	5,613.25	0.00	5,613.25	95.14
500 Other Purchased Services	804,287.00	301,187.38	503,099.62	0.00	503,099.62	62.55
610 General Supplies	267,627.14	67,761.92	199,865.22	0.00	199,865.22	74.68
618 Adm Op Sys Tech	34,800.00	0.00	34,800.00	0.00	34,800.00	100.00
640 Books & Periodicals	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
600 Supplies	307,427.14	67,761.92	239,665.22	0.00	239,665.22	77.96
750 Equip-Original & Add	5,181.00	5,081.04	99.96	0.00	99.96	1.93
760 Equipment-Replacement	258,649.00	250,491.96	8,157.04	0.00	8,157.04	3.15
700 Property	263,830.00	255,573.00	8,257.00	0.00	8,257.00	3.13
810 Dues & Fees	7,785.00	1,127.00	6,658.00	0.00	6,658.00	85.52
890 Misc Expenditures	39,100.00	7,542.50	31,557.50	0.00	31,557.50	80.71
800 Other Objects	46,885.00	8,669.50	38,215.50	0.00	38,215.50	81.51
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	6,194,014.17	2,317,663.29	3,876,350.88	0.00	3,876,350.88	62.58
2600 Operation and Maintenance of Plant Services						
113 Directors	103,884.00	34,619.69	69,264.31	0.00	69,264.31	66.67
116 Centrl Support Admin	90,858.00	30,427.27	60,430.73	0.00	60,430.73	66.51
125 Wksp-Com Wk-Cur-Insv	4,198.00	699.60	3,498.40	0.00	3,498.40	83.33
145 Facil-Plant Opr Pers	634,353.00	206,496.12	427,856.88	0.00	427,856.88	67.45
146 Other Technical Pers	71,975.00	23,719.04	48,255.96	0.00	48,255.96	67.05
148 Comp-Additional Work	55,249.00	12,631.68	42,617.32	0.00	42,617.32	77.14
151 Secretaries	77,549.00	25,988.32	51,560.68	0.00	51,560.68	66.49
152 Typist-Stenographers	90,936.00	29,485.63	61,450.37	0.00	61,450.37	67.58
154 Clerks	70,477.00	22,955.76	47,521.24	0.00	47,521.24	67.43

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
157 Comp-Additional Work	10,400.00	2,855.73	7,544.27	0.00	7,544.27	72.54
159 Other Personnel Costs	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
161 Tradesmen	3,568,531.00	979,702.22	2,588,828.78	0.00	2,588,828.78	72.55
163 Repairmen	249,101.00	58,669.71	190,431.29	0.00	190,431.29	76.45
168 Comp-Additional Work	995,775.00	387,273.81	608,501.19	0.00	608,501.19	61.11
169 Other Personnel Costs	0.00	9,940.08	(9,940.08)	0.00	(9,940.08)	0.00
172 Automotive Equip Opr	971,436.00	257,259.68	714,176.32	0.00	714,176.32	73.52
177 Substitutes	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
178 Comp-Additional Work	256,715.00	51,233.77	205,481.23	0.00	205,481.23	80.04
181 Custodial - Laborer	11,797,396.00	3,057,734.56	8,739,661.44	0.00	8,739,661.44	74.08
183 Security Personnel	3,331,758.00	1,164,293.55	2,167,464.45	0.00	2,167,464.45	65.05
184 Stores Handling Staff	47,139.00	13,185.99	33,953.01	0.00	33,953.01	72.03
185 Substitutes	1,410,718.00	312,369.19	1,098,348.81	0.00	1,098,348.81	77.86
186 Groundskeeper	402,584.00	116,578.10	286,005.90	0.00	286,005.90	71.04
188 Comp-Additional Work	3,972,199.00	966,301.66	3,005,897.34	0.00	3,005,897.34	75.67
189 Other Personnel Costs	4,409.00	18,637.02	(14,228.02)	0.00	(14,228.02)	(322.70)
100 Personnel Services - Salaries	28,335,640.00	7,783,058.18	20,552,581.82	0.00	20,552,581.82	72.53
200 Employee Benefits	9,309,723.00	0.00	9,309,723.00	0.00	9,309,723.00	100.00
212 Dental Insurance	0.00	93,805.36	(93,805.36)	0.00	(93,805.36)	0.00
213 Life Insurance	0.00	15,209.16	(15,209.16)	0.00	(15,209.16)	0.00
220 Social Security Cont	0.00	580,618.90	(580,618.90)	0.00	(580,618.90)	0.00
230 Retirement Contribution	0.00	435,025.60	(435,025.60)	0.00	(435,025.60)	0.00
250 Unemployment Comp	0.00	15,566.25	(15,566.25)	0.00	(15,566.25)	0.00
260 Workers' Comp	0.00	70,046.72	(70,046.72)	0.00	(70,046.72)	0.00
271 Self Insurance- Medical Health	0.00	1,802,324.62	(1,802,324.62)	0.00	(1,802,324.62)	0.00
200 Personnel Services - Employee Benefits	9,309,723.00	3,012,596.61	6,297,126.39	0.00	6,297,126.39	67.64
324 Prof-Educ Serv - Prof Dev	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
330 Other Professional Serv	50,000.00	16,904.00	33,096.00	0.00	33,096.00	66.19
340 Technical Services	106,500.00	34,442.96	72,057.04	0.00	72,057.04	67.66
300 Purchased Technical Services	171,500.00	51,346.96	120,153.04	0.00	120,153.04	70.06
411 Disposal Services	561,138.00	78,675.44	482,462.56	0.00	482,462.56	85.98
413 Custodial Services	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
422 Electricity	5,239,999.00	1,684,378.49	3,555,620.51	0.00	3,555,620.51	67.86
424 Water/Sewage	1,196,221.00	264,483.68	931,737.32	0.00	931,737.32	77.89
431 Rpr & Maint - Bldgs	413,138.79	67,255.24	345,883.55	0.00	345,883.55	83.72
432 Rpr & Maint - Equip	187,538.57	56,234.96	131,303.61	0.00	131,303.61	70.01

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
433 Rpr & Maint - Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
441 Rental - Land & Bldgs	280,985.97	76,628.65	204,357.32	0.00	204,357.32	72.73
442 Rental - Equipment	26,000.00	6,030.55	19,969.45	0.00	19,969.45	76.81
444 Rental of Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
460 Extermination Services	10,000.00	857.75	9,142.25	0.00	9,142.25	91.42
490 Other Property Services	5,574.00	0.00	5,574.00	0.00	5,574.00	100.00
400 Purchased Property Services	7,972,395.33	2,234,544.76	5,737,850.57	0.00	5,737,850.57	71.97
530 Communications	348,245.00	11,954.20	336,290.80	0.00	336,290.80	96.57
538 Telecommunications	204,732.00	(4,079.35)	208,811.35	0.00	208,811.35	101.99
540 Advertising	123,851.00	11,199.30	112,651.70	0.00	112,651.70	90.96
550 Printing & Binding	5,601.00	240.42	5,360.58	0.00	5,360.58	95.71
581 Mileage	66,726.00	16,899.91	49,826.09	0.00	49,826.09	74.67
582 Travel	15,293.00	1,123.23	14,169.77	0.00	14,169.77	92.66
599 Other Purchased Services	57,504.00	18,885.60	38,618.40	0.00	38,618.40	67.16
500 Other Purchased Services	821,952.00	56,223.31	765,728.69	0.00	765,728.69	93.16
610 General Supplies	2,525,892.89	837,440.75	1,688,452.14	0.00	1,688,452.14	66.85
618 Adm Op Sys Tech	22,950.00	20,450.00	2,500.00	0.00	2,500.00	10.89
621 Natural Gas - HTG & AC	4,121,844.00	1,299,109.33	2,822,734.67	0.00	2,822,734.67	68.48
624 Oil - HTG & AC	10,078.00	0.00	10,078.00	0.00	10,078.00	100.00
626 Gasoline	150,180.00	21,693.60	128,486.40	0.00	128,486.40	85.55
627 Diesel Fuel	90,250.00	23,540.25	66,709.75	0.00	66,709.75	73.92
628 Steam - HTG & AC	400,000.00	116,879.40	283,120.60	0.00	283,120.60	70.78
635 Meals & Refreshments	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
640 Books & Periodicals	6,854.00	1,136.01	5,717.99	0.00	5,717.99	83.43
600 Supplies	7,329,548.89	2,320,249.34	5,009,299.55	0.00	5,009,299.55	68.34
750 Equip-Original & Add	189,958.55	14,407.61	175,550.94	0.00	175,550.94	92.42
758 Tech Equip - New	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
760 Equipment-Replacement	957,487.08	371,320.63	586,166.45	0.00	586,166.45	61.22
700 Property	1,148,945.63	385,728.24	763,217.39	0.00	763,217.39	66.43
810 Dues & Fees	4,141.00	2,554.00	1,587.00	0.00	1,587.00	38.32
800 Other Objects	4,141.00	2,554.00	1,587.00	0.00	1,587.00	38.32
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	55,093,845.85	15,846,301.40	39,247,544.45	0.00	39,247,544.45	71.24

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2700 Student Transportation Services						
113 Directors	98,121.00	32,866.16	65,254.84	0.00	65,254.84	66.50
147 Transportation Pers	294,004.00	83,603.09	210,400.91	0.00	210,400.91	71.56
151 Secretaries	38,883.00	12,960.72	25,922.28	0.00	25,922.28	66.67
154 Clerks	37,846.00	12,615.28	25,230.72	0.00	25,230.72	66.67
100 Personnel Services - Salaries	468,854.00	142,045.25	326,808.75	0.00	326,808.75	69.70
200 Employee Benefits	150,516.00	0.00	150,516.00	0.00	150,516.00	100.00
212 Dental Insurance	0.00	1,685.72	(1,685.72)	0.00	(1,685.72)	0.00
213 Life Insurance	0.00	329.60	(329.60)	0.00	(329.60)	0.00
220 Social Security Cont	0.00	10,291.89	(10,291.89)	0.00	(10,291.89)	0.00
230 Retirement Contribution	0.00	8,011.47	(8,011.47)	0.00	(8,011.47)	0.00
250 Unemployment Comp	0.00	284.03	(284.03)	0.00	(284.03)	0.00
260 Workers' Comp	0.00	1,278.42	(1,278.42)	0.00	(1,278.42)	0.00
271 Self Insurance- Medical Health	0.00	43,833.44	(43,833.44)	0.00	(43,833.44)	0.00
200 Personnel Services - Employee Benefits	150,516.00	65,714.57	84,801.43	0.00	84,801.43	56.34
330 Other Professional Serv	51,563.00	0.00	51,563.00	0.00	51,563.00	100.00
340 Technical Services	22,000.00	0.00	22,000.00	0.00	22,000.00	100.00
300 Purchased Technical Services	73,563.00	0.00	73,563.00	0.00	73,563.00	100.00
432 Rpr & Maint - Equip	3,042.00	396.00	2,646.00	0.00	2,646.00	86.98
400 Purchased Property Services	3,042.00	396.00	2,646.00	0.00	2,646.00	86.98
513 Contracted Carriers	23,662,055.00	6,831,453.00	16,830,602.00	0.00	16,830,602.00	71.13
515 Public Carriers	4,150,875.00	1,486,528.75	2,664,346.25	0.00	2,664,346.25	64.19
516 Student Transportation - I.U.	5,702,095.00	0.00	5,702,095.00	0.00	5,702,095.00	100.00
519 Other Student Transp	175,000.00	0.00	175,000.00	0.00	175,000.00	100.00
530 Communications	18,000.00	600.00	17,400.00	0.00	17,400.00	96.67
538 Telecommunications	168,336.00	1,175.02	167,160.98	0.00	167,160.98	99.30
550 Printing & Binding	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
581 Mileage	2,500.00	202.55	2,297.45	0.00	2,297.45	91.90
582 Travel	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	33,889,861.00	8,319,959.32	25,569,901.68	0.00	25,569,901.68	75.45
610 General Supplies	5,304.62	3,059.60	2,245.02	0.00	2,245.02	42.32
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,604.62	3,059.60	2,545.02	0.00	2,545.02	45.41
750 Equip-Original & Add	3,275.00	1,260.00	2,015.00	0.00	2,015.00	61.53
700 Property	3,275.00	1,260.00	2,015.00	0.00	2,015.00	61.53
810 Dues & Fees	300.00	0.00	300.00	0.00	300.00	100.00
800 Other Objects	300.00	0.00	300.00	0.00	300.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	34,595,015.62	8,532,434.74	26,062,580.88	0.00	26,062,580.88	75.34
2800 Support Services - Central						
113 Directors	789,583.00	215,506.24	574,076.76	0.00	574,076.76	72.71
116 Centrl Support Admin	566,190.00	190,153.99	376,036.01	0.00	376,036.01	66.42
124 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
141 Accountants-Auditors	98,466.00	16,512.56	81,953.44	0.00	81,953.44	83.23
142 Other Accounting Pers	126,268.00	42,151.68	84,116.32	0.00	84,116.32	66.62
144 Computer Service Pers	1,960,240.00	611,655.81	1,348,584.19	0.00	1,348,584.19	68.80
146 Other Technical Pers	1,401,349.00	369,066.25	1,032,282.75	0.00	1,032,282.75	73.66
148 Comp-Additional Work	34,970.00	428.31	34,541.69	0.00	34,541.69	98.78
149 Other Personnel Costs	643.00	8,445.70	(7,802.70)	0.00	(7,802.70)	(1213.48)
151 Secretaries	149,077.00	37,230.96	111,846.04	0.00	111,846.04	75.03
152 Typist-Stenographers	35,130.00	11,709.76	23,420.24	0.00	23,420.24	66.67
155 Other Office Pers	528,971.00	132,577.96	396,393.04	0.00	396,393.04	74.94
157 Comp-Additional Work	15,087.00	1,260.32	13,826.68	0.00	13,826.68	91.65
159 Other Personnel Costs	0.00	14,988.58	(14,988.58)	0.00	(14,988.58)	0.00
187 Stud Wrks/Tutors/Interns	1,476.00	5,884.86	(4,408.86)	0.00	(4,408.86)	(298.70)
188 Comp-Additional Work	4,300.00	0.00	4,300.00	0.00	4,300.00	100.00
191 Instr Paraprofessional	69,480.00	13,624.00	55,856.00	0.00	55,856.00	80.39
197 Comp-Additional Work	4,500.00	600.00	3,900.00	0.00	3,900.00	86.67
100 Personnel Services - Salaries	5,787,730.00	1,671,796.98	4,115,933.02	0.00	4,115,933.02	71.11
200 Employee Benefits	2,101,325.00	0.00	2,101,325.00	0.00	2,101,325.00	100.00
212 Dental Insurance	0.00	14,675.68	(14,675.68)	0.00	(14,675.68)	0.00
213 Life Insurance	0.00	3,018.30	(3,018.30)	0.00	(3,018.30)	0.00
214 Income Protect Insurance	0.00	7,902.42	(7,902.42)	0.00	(7,902.42)	0.00
220 Social Security Cont	0.00	154,843.19	(154,843.19)	0.00	(154,843.19)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	0.00	121,360.56	(121,360.56)	0.00	(121,360.56)	0.00
250 Unemployment Comp	0.00	3,331.99	(3,331.99)	0.00	(3,331.99)	0.00
260 Workers' Comp	0.00	15,046.34	(15,046.34)	0.00	(15,046.34)	0.00
271 Self Insurance- Medical Health	0.00	300,975.78	(300,975.78)	0.00	(300,975.78)	0.00
290 Other Employee Benefits	0.00	271.55	(271.55)	0.00	(271.55)	0.00
200 Personnel Services - Employee Benefits	2,101,325.00	621,425.81	1,479,899.19	0.00	1,479,899.19	70.43
323 Prof-Educational Serv	2,955.50	2,337.50	618.00	0.00	618.00	20.91
324 Prof-Educ Serv - Prof Dev	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
330 Other Professional Serv	542,796.18	106,138.90	436,657.28	0.00	436,657.28	80.45
340 Technical Services	179,925.00	26,650.10	153,274.90	0.00	153,274.90	85.19
300 Purchased Technical Services	733,676.68	135,126.50	598,550.18	0.00	598,550.18	81.58
411 Disposal Services	0.00	3,000.00	(3,000.00)	0.00	(3,000.00)	0.00
432 Rpr & Maint - Equip	9,585.00	765.00	8,820.00	0.00	8,820.00	92.02
438 Rpr & Maint - Tech	409,686.65	102,603.65	307,083.00	0.00	307,083.00	74.96
441 Rental - Land & Bldgs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	420,771.65	106,368.65	314,403.00	0.00	314,403.00	74.72
530 Communications	136,649.00	16,339.28	120,309.72	0.00	120,309.72	88.04
538 Telecommunications	3,000.00	59.68	2,940.32	0.00	2,940.32	98.01
540 Advertising	54,215.00	2,282.10	51,932.90	0.00	51,932.90	95.79
550 Printing & Binding	376,932.00	12,642.53	364,289.47	0.00	364,289.47	96.65
581 Mileage	10,690.00	94.61	10,595.39	0.00	10,595.39	99.11
582 Travel	58,000.00	9,884.91	48,115.09	0.00	48,115.09	82.96
599 Other Purchased Services	125,441.00	18,391.00	107,050.00	0.00	107,050.00	85.34
500 Other Purchased Services	764,927.00	59,694.11	705,232.89	0.00	705,232.89	92.20
610 General Supplies	310,238.30	42,843.01	267,395.29	0.00	267,395.29	86.19
618 Adm Op Sys Tech	38,400.00	17,258.75	21,141.25	0.00	21,141.25	55.06
635 Meals & Refreshments	10,486.00	1,973.62	8,512.38	0.00	8,512.38	81.18
640 Books & Periodicals	9,088.00	539.84	8,548.16	0.00	8,548.16	94.06
600 Supplies	368,212.30	62,615.22	305,597.08	0.00	305,597.08	82.99
750 Equip-Original & Add	11,700.00	0.00	11,700.00	0.00	11,700.00	100.00
758 Tech Equip - New	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
760 Equipment-Replacement	30,900.00	10,440.00	20,460.00	0.00	20,460.00	66.21
700 Property	44,600.00	10,440.00	34,160.00	0.00	34,160.00	76.59

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	5,660.00	550.00	5,110.00	0.00	5,110.00	90.28
800 Other Objects	5,660.00	550.00	5,110.00	0.00	5,110.00	90.28
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	10,226,902.63	2,668,017.27	7,558,885.36	0.00	7,558,885.36	73.91
3100 Food Services						
182 Food Service Staff	14,000.00	8,606.21	5,393.79	0.00	5,393.79	38.53
100 Personnel Services - Salaries	14,000.00	8,606.21	5,393.79	0.00	5,393.79	38.53
200 Employee Benefits	4,622.00	0.00	4,622.00	0.00	4,622.00	100.00
220 Social Security Cont	0.00	658.36	(658.36)	0.00	(658.36)	0.00
230 Retirement Contribution	0.00	(18.51)	18.51	0.00	18.51	0.00
250 Unemployment Comp	0.00	17.26	(17.26)	0.00	(17.26)	0.00
260 Workers' Comp	0.00	77.46	(77.46)	0.00	(77.46)	0.00
200 Personnel Services - Employee Benefits	4,622.00	734.57	3,887.43	0.00	3,887.43	84.11
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
599 Other Purchased Services	0.00	400.00	(400.00)	0.00	(400.00)	0.00
500 Other Purchased Services	0.00	400.00	(400.00)	0.00	(400.00)	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	18,622.00	9,740.78	8,881.22	0.00	8,881.22	47.69
3200 Student Activities						
113 Directors	90,588.00	30,592.64	59,995.36	0.00	59,995.36	66.23
124 Comp-Additional Work	60,000.00	3,369.74	56,630.26	0.00	56,630.26	94.38
125 Wksp-Com Wk-Cur-Insv	(6,500.00)	0.00	(6,500.00)	0.00	(6,500.00)	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
137 Athletic Coaches	1,916,239.00	561,244.04	1,354,994.96	0.00	1,354,994.96	70.71
138 Extra Curr Activ Pay	186,537.00	13,063.71	173,473.29	0.00	173,473.29	93.00
151 Secretaries	38,018.00	12,672.72	25,345.28	0.00	25,345.28	66.67
163 Repairmen	54,917.00	15,346.88	39,570.12	0.00	39,570.12	72.05
168 Comp-Additional Work	1,500.00	623.76	876.24	0.00	876.24	58.42
187 Stud Wrks/Tutors/Interns	123,518.00	0.00	123,518.00	0.00	123,518.00	100.00
188 Comp-Additional Work	414,758.00	156,716.52	258,041.48	0.00	258,041.48	62.21
100 Personnel Services - Salaries	2,879,575.00	793,630.01	2,085,944.99	0.00	2,085,944.99	72.44
200 Employee Benefits	592,238.00	0.00	592,238.00	0.00	592,238.00	100.00
212 Dental Insurance	0.00	594.96	(594.96)	0.00	(594.96)	0.00
213 Life Insurance	0.00	155.36	(155.36)	0.00	(155.36)	0.00
220 Social Security Cont	0.00	59,969.40	(59,969.40)	0.00	(59,969.40)	0.00
230 Retirement Contribution	0.00	40,279.29	(40,279.29)	0.00	(40,279.29)	0.00
250 Unemployment Comp	0.00	1,588.52	(1,588.52)	0.00	(1,588.52)	0.00
260 Workers' Comp	0.00	7,147.60	(7,147.60)	0.00	(7,147.60)	0.00
271 Self Insurance- Medical Health	0.00	7,118.92	(7,118.92)	0.00	(7,118.92)	0.00
200 Personnel Services - Employee Benefits	592,238.00	116,854.05	475,383.95	0.00	475,383.95	80.27
330 Other Professional Serv	169,909.00	7,763.95	162,145.05	0.00	162,145.05	95.43
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	170,849.00	7,763.95	163,085.05	0.00	163,085.05	95.46
415 Laundry-Linen Service	3,760.00	815.30	2,944.70	0.00	2,944.70	78.32
432 Rpr & Maint - Equip	16,510.00	3,725.72	12,784.28	0.00	12,784.28	77.43
441 Rental - Land & Bldgs	9,813.00	0.00	9,813.00	0.00	9,813.00	100.00
449 Other Rentals	605.00	0.00	605.00	0.00	605.00	100.00
400 Purchased Property Services	30,688.00	4,541.02	26,146.98	0.00	26,146.98	85.20
519 Other Student Transp	145,448.00	22,465.94	122,982.06	0.00	122,982.06	84.55
530 Communications	14,583.00	1,880.45	12,702.55	0.00	12,702.55	87.11
538 Telecommunications	1,440.00	44.74	1,395.26	0.00	1,395.26	96.89
550 Printing & Binding	9,327.00	282.55	9,044.45	0.00	9,044.45	96.97
581 Mileage	3,500.00	224.16	3,275.84	0.00	3,275.84	93.60
582 Travel	5,000.00	2,165.91	2,834.09	0.00	2,834.09	56.68
599 Other Purchased Services	929,270.18	726,622.40	202,647.78	0.00	202,647.78	21.81
500 Other Purchased Services	1,108,568.18	753,686.15	354,882.03	0.00	354,882.03	32.01
610 General Supplies	284,869.08	16,560.30	268,308.78	0.00	268,308.78	94.19

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
634 Student Snacks	580.00	0.00	580.00	0.00	580.00	100.00
635 Meals & Refreshments	3,120.00	495.00	2,625.00	0.00	2,625.00	84.13
640 Books & Periodicals	7,699.00	0.00	7,699.00	0.00	7,699.00	100.00
600 Supplies	296,268.08	17,055.30	279,212.78	0.00	279,212.78	94.24
750 Equip-Original & Add	72,840.00	6,355.19	66,484.81	0.00	66,484.81	91.28
760 Equipment-Replacement	48,450.00	3,031.04	45,418.96	0.00	45,418.96	93.74
700 Property	121,290.00	9,386.23	111,903.77	0.00	111,903.77	92.26
810 Dues & Fees	9,829.00	75.00	9,754.00	0.00	9,754.00	99.24
800 Other Objects	9,829.00	75.00	9,754.00	0.00	9,754.00	99.24
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	5,209,305.26	1,702,991.71	3,506,313.55	0.00	3,506,313.55	67.31
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
230 Retirement Contribution	0.00	1,891.87	(1,891.87)	0.00	(1,891.87)	0.00
200 Personnel Services - Employee Benefits	15,000.00	1,891.87	13,108.13	0.00	13,108.13	87.39
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	15,000.00	1,891.87	13,108.13	0.00	13,108.13	87.39

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	543,270.00	177,255.01	366,014.99	0.00	366,014.99	67.37
145 Facil-Plant Opr Pers	709,791.00	222,074.52	487,716.48	0.00	487,716.48	68.71
146 Other Technical Pers	41,952.00	14,064.40	27,887.60	0.00	27,887.60	66.48
148 Comp-Additional Work	37,507.00	5,061.40	32,445.60	0.00	32,445.60	86.51
152 Typist-Stenographers	36,936.00	12,311.76	24,624.24	0.00	24,624.24	66.67
157 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
167 Temp Crafts & Trades	14,119.00	0.00	14,119.00	0.00	14,119.00	100.00
100 Personnel Services - Salaries	1,385,575.00	430,767.09	954,807.91	0.00	954,807.91	68.91
200 Employee Benefits	454,932.00	0.00	454,932.00	0.00	454,932.00	100.00
212 Dental Insurance	0.00	3,569.76	(3,569.76)	0.00	(3,569.76)	0.00
213 Life Insurance	0.00	819.04	(819.04)	0.00	(819.04)	0.00
220 Social Security Cont	0.00	31,921.92	(31,921.92)	0.00	(31,921.92)	0.00
230 Retirement Contribution	0.00	24,295.25	(24,295.25)	0.00	(24,295.25)	0.00
250 Unemployment Comp	0.00	861.61	(861.61)	0.00	(861.61)	0.00
260 Workers' Comp	0.00	3,876.96	(3,876.96)	0.00	(3,876.96)	0.00
271 Self Insurance- Medical Health	0.00	84,800.64	(84,800.64)	0.00	(84,800.64)	0.00
200 Personnel Services - Employee Benefits	454,932.00	150,145.18	304,786.82	0.00	304,786.82	67.00
330 Other Professional Serv	60,420.00	10,095.00	50,325.00	0.00	50,325.00	83.29
300 Purchased Technical Services	60,420.00	10,095.00	50,325.00	0.00	50,325.00	83.29
431 Rpr & Maint - Bldgs	2,244,411.44	374,225.71	1,870,185.73	0.00	1,870,185.73	83.33
400 Purchased Property Services	2,244,411.44	374,225.71	1,870,185.73	0.00	1,870,185.73	83.33
581 Mileage	23,200.00	4,127.24	19,072.76	0.00	19,072.76	82.21
500 Other Purchased Services	23,200.00	4,127.24	19,072.76	0.00	19,072.76	82.21
610 General Supplies	6,500.00	185.95	6,314.05	0.00	6,314.05	97.14
600 Supplies	6,500.00	185.95	6,314.05	0.00	6,314.05	97.14
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	4,175,038.44	969,546.17	3,205,492.27	0.00	3,205,492.27	76.78

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	231,047.00	9,506.63	221,540.37	0.00	221,540.37	95.89
832 Int-Serial Bonds	22,817,216.00	10,491,748.44	12,325,467.56	0.00	12,325,467.56	54.02
880 Refunds of Prior Year Receipts	5,471,624.00	865,003.72	4,606,620.28	0.00	4,606,620.28	84.19
800 Other Objects	28,519,887.00	11,366,258.79	17,153,628.21	0.00	17,153,628.21	60.15
911 Loan-Lease Purch-Principal	1,645,000.00	0.00	1,645,000.00	0.00	1,645,000.00	100.00
912 Serial Bonds-Principal	35,520,703.00	8,240,000.00	27,280,703.00	0.00	27,280,703.00	76.80
900 Other Financing Uses	37,165,703.00	8,240,000.00	28,925,703.00	0.00	28,925,703.00	77.83
Total for Major Function 5100	65,685,590.00	19,606,258.79	46,079,331.21	0.00	46,079,331.21	70.15
5200 Fund Transfers						
114 Principals	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
116 Centrl Support Admin	107,000.00	0.00	107,000.00	0.00	107,000.00	100.00
135 Other Cent Supp Staff	700,000.00	0.00	700,000.00	0.00	700,000.00	100.00
100 Personnel Services - Salaries	847,000.00	0.00	847,000.00	0.00	847,000.00	100.00
200 Employee Benefits	163,000.00	0.00	163,000.00	0.00	163,000.00	100.00
200 Personnel Services - Employee Benefits	163,000.00	0.00	163,000.00	0.00	163,000.00	100.00
329 Prof-Educ Svc - Other	168,400.00	0.00	168,400.00	0.00	168,400.00	100.00
300 Purchased Technical Services	168,400.00	0.00	168,400.00	0.00	168,400.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
540 Advertising	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
582 Travel	54,000.00	0.00	54,000.00	0.00	54,000.00	100.00
599 Other Purchased Services	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
500 Other Purchased Services	110,000.00	0.00	110,000.00	0.00	110,000.00	100.00
610 General Supplies	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
635 Meals & Refreshments	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
640 Books & Periodicals	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
600 Supplies	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	735,705.00	0.00	735,705.00	0.00	735,705.00	100.00
900 Other Financing Uses	735,705.00	0.00	735,705.00	0.00	735,705.00	100.00
Total for Major Function 5200	2,049,105.00	0.00	2,049,105.00	0.00	2,049,105.00	100.00
5900 Budgetary Reserve						
167 Temp Crafts & Trades	104,429.00	0.00	104,429.00	0.00	104,429.00	100.00
185 Substitutes	140,000.00	0.00	140,000.00	0.00	140,000.00	100.00
188 Comp-Additional Work	140,000.00	0.00	140,000.00	0.00	140,000.00	100.00
100 Personnel Services - Salaries	384,429.00	0.00	384,429.00	0.00	384,429.00	100.00
200 Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
200 Personnel Services - Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
330 Other Professional Serv	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
300 Purchased Technical Services	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
444 Rental of Vehicles	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
400 Purchased Property Services	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
515 Public Carriers	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
500 Other Purchased Services	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 GENERAL FUND
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: April 30, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	53,500.00	0.00	53,500.00	0.00	53,500.00	100.00
600 Supplies	53,500.00	0.00	53,500.00	0.00	53,500.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
939 Other Fund Transfers	180,000.00	0.00	180,000.00	0.00	180,000.00	100.00
900 Other Financing Uses	180,000.00	0.00	180,000.00	0.00	180,000.00	100.00
Total for Major Function 5900	2,810,000.00	0.00	2,810,000.00	0.00	2,810,000.00	100.00
Total for General Fund	544,234,211.59	144,878,592.11	399,355,619.48	(78,135.00)	399,433,754.48	73.39

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FOOD SERVICE FUND
 For Period Ending: April 30, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	97,778.00	32,679.61	65,098.39	0.00	65,098.39	66.58
141 Accountants-Auditors	49,178.00	12,552.96	36,625.04	0.00	36,625.04	74.47
152 Typist-Stenographers	71,064.00	11,701.76	59,362.24	0.00	59,362.24	83.53
154 Clerks	114,589.00	24,966.56	89,622.44	0.00	89,622.44	78.21
157 Comp-Additional Work	1,000.00	18.99	981.01	0.00	981.01	98.10
159 Other Personnel Costs	0.00	3,529.21	(3,529.21)	0.00	(3,529.21)	0.00
161 Tradesmen	61,800.00	0.00	61,800.00	0.00	61,800.00	100.00
163 Repairmen	106,116.00	29,732.19	76,383.81	0.00	76,383.81	71.98
168 Comp-Additional Work	100,000.00	19,634.61	80,365.39	0.00	80,365.39	80.37
172 Automotive Equip Opr	43,451.00	8,839.85	34,611.15	0.00	34,611.15	79.66
178 Comp-Additional Work	7,000.00	984.20	6,015.80	0.00	6,015.80	85.94
181 Custodial - Laborer	74,742.00	23,781.84	50,960.16	0.00	50,960.16	68.18
182 Food Service Staff	3,688,298.00	1,323,799.16	2,364,498.84	0.00	2,364,498.84	64.11
184 Stores Handling Staff	96,603.00	28,259.44	68,343.56	0.00	68,343.56	70.75
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	90,000.00	15,120.45	74,879.55	0.00	74,879.55	83.20
189 Other Personnel Costs	19,000.00	0.00	19,000.00	0.00	19,000.00	100.00
100 Personnel Services - Salaries	4,627,319.00	1,535,600.83	3,091,718.17	0.00	3,091,718.17	66.81
200 Employee Benefits	1,565,800.00	0.00	1,565,800.00	0.00	1,565,800.00	100.00
212 Dental Insurance	0.00	14,824.42	(14,824.42)	0.00	(14,824.42)	0.00
213 Life Insurance	0.00	1,955.60	(1,955.60)	0.00	(1,955.60)	0.00
220 Social Security Cont	0.00	115,857.59	(115,857.59)	0.00	(115,857.59)	0.00
230 Retirement Contribution	0.00	74,800.99	(74,800.99)	0.00	(74,800.99)	0.00
250 Unemployment Comp	0.00	3,069.85	(3,069.85)	0.00	(3,069.85)	0.00
260 Workers' Comp	0.00	13,817.69	(13,817.69)	0.00	(13,817.69)	0.00
271 Self Insurance- Medical Health	0.00	346,196.55	(346,196.55)	0.00	(346,196.55)	0.00
200 Personnel Services - Employee Benefits	1,565,800.00	570,522.69	995,277.31	0.00	995,277.31	63.56
330 Other Professional Serv	24,330.00	0.00	24,330.00	0.00	24,330.00	100.00
340 Technical Services	12,300.00	6,551.50	5,748.50	0.00	5,748.50	46.74
300 Purchased Technical Services	36,630.00	6,551.50	30,078.50	0.00	30,078.50	82.11
422 Electricity	210,000.00	76,865.38	133,134.62	0.00	133,134.62	63.40
424 Water/Sewage	20,000.00	4,063.92	15,936.08	0.00	15,936.08	79.68
432 Rpr & Maint - Equip	83,348.00	18,680.60	64,667.40	0.00	64,667.40	77.59
433 Rpr & Maint - Vehicles	25,000.00	9,384.12	15,615.88	0.00	15,615.88	62.46
490 Other Property Services	69,914.00	2,520.00	67,394.00	0.00	67,394.00	96.40

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: April 30, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	408,262.00	111,514.02	296,747.98	0.00	296,747.98	72.69
530 Communications	15,000.00	1,248.20	13,751.80	0.00	13,751.80	91.68
538 Telecommunications	7,500.00	457.12	7,042.88	0.00	7,042.88	93.91
550 Printing & Binding	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
581 Mileage	8,000.00	1,431.42	6,568.58	0.00	6,568.58	82.11
582 Travel	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
599 Other Purchased Services	353,000.00	109,519.48	243,480.52	0.00	243,480.52	68.97
500 Other Purchased Services	398,500.00	112,656.22	285,843.78	0.00	285,843.78	71.73
610 General Supplies	691,866.23	298,448.03	393,418.20	0.00	393,418.20	56.86
618 Adm Op Sys Tech	59,770.00	89,577.75	(29,807.75)	0.00	(29,807.75)	(49.87)
621 Natural Gas - HTG & AC	80,000.00	24,067.28	55,932.72	0.00	55,932.72	69.92
631 Food	5,924,566.57	2,678,896.27	3,245,670.30	0.00	3,245,670.30	54.78
632 Milk	1,885,717.78	545,597.99	1,340,119.79	0.00	1,340,119.79	71.07
633 Donated Commodities	40,000.00	21,048.00	18,952.00	0.00	18,952.00	47.38
640 Books & Periodicals	644.00	0.00	644.00	0.00	644.00	100.00
600 Supplies	8,682,564.58	3,657,635.32	5,024,929.26	0.00	5,024,929.26	57.87
750 Equip-Original & Add	100,181.40	0.00	100,181.40	0.00	100,181.40	100.00
760 Equipment-Replacement	469,368.39	18,626.32	450,742.07	0.00	450,742.07	96.03
700 Property	569,549.79	18,626.32	550,923.47	0.00	550,923.47	96.73
810 Dues & Fees	4,000.00	1,420.25	2,579.75	0.00	2,579.75	64.49
800 Other Objects	4,000.00	1,420.25	2,579.75	0.00	2,579.75	64.49
934 Indirect Cost	436,000.00	0.00	436,000.00	0.00	436,000.00	100.00
900 Other Financing Uses	436,000.00	0.00	436,000.00	0.00	436,000.00	100.00
Total for Food Services	16,728,625.37	6,014,527.15	10,714,098.22	0.00	10,714,098.22	64.05

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru April 30,2011

EXHIBIT II
05/25/11

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
2001 Var Series A-----	68,547.20	61,692.48	6,854.72	6,854.72	0.00	0%
Total 5100-831	68,547.20	61,692.48	6,854.72	6,854.72	0.00	0%
832 Interest-Bonds						
2002 Refunding-----	1,245,056.26	622,528.13	622,528.13	622,528.13	0.00	0%
2002A Refunding-----	4,168,487.50	2,084,243.75	2,084,243.75	2,084,243.75	0.00	0%
2002 Bond G.O.B.-----	567,200.00	283,600.00	283,600.00	283,600.00	0.00	0%
2003 GOB-----	1,184,807.50	592,403.75	592,403.75	592,403.75	0.00	0%
2003 Series A-----	241,400.00	120,700.00	120,700.00	120,700.00	0.00	0%
2004 Refunding-----	369,275.00	285,137.50	84,137.50	84,137.50	0.00	0%
2004 G.O.B.-----	1,544,968.76	772,484.38	772,484.38	772,484.38	0.00	0%
2005 Series A Refunding-----	313,882.50	156,941.25	156,941.25	156,941.25	0.00	0%
2005 Series B GOB-----	1,619,003.76	809,501.88	809,501.88	809,501.88	0.00	0%
2006 Series GOB-----	2,015,131.26	1,007,565.62	1,007,565.64	1,007,565.64	0.00	0%
2006 QZAB-----	59,603.60	0.00	59,603.60	59,603.60	0.00	0%
2007 GOB-----	1,532,832.50	766,416.25	766,416.25	766,416.25	0.00	0%
2009 Series A GOB-----	965,050.00	482,525.00	482,525.00	482,525.00	0.00	0%
2009 Series B GOB-----	2,405,091.70	1,202,545.85	1,202,545.85	1,202,545.85	0.00	0%
2009 Series C GOB-----	75,600.00	37,800.00	37,800.00	37,800.00	0.00	0%
2010 Series C GOB-----	144,969.70	52,762.82	92,206.88	92,206.88	0.00	0%
2010 Series A Refunding-----	1,156,455.92	420,900.92	735,555.00	735,555.00	0.00	0%
2010 Series B Refunding-----	261,169.69	95,054.69	166,115.00	166,115.00	0.00	0%
2010 QSCB Series D-----	980,554.67	311,994.67	668,560.00	668,560.00	0.00	0%
2010 QSCB SPSBA Series A-----	468,296.36	157,250.81	311,045.55	311,045.55	0.00	0%
2010 QZAB SPSBA Series B-----	683,131.83	229,391.13	453,740.70	453,740.70	0.00	0%
Total 5100-832	22,001,968.51	10,491,748.40	11,510,220.11	11,510,220.11	0.00	0%
Total 5100-800	22,070,515.71	10,553,440.88	11,517,074.83	11,517,074.83	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2001 Var Series A-----	1,645,000.00	0.00	1,645,000.00	1,645,000.00	0.00	0%
Total 5100-911	1,645,000.00	0.00	1,645,000.00	1,645,000.00	0.00	0%
912 Principal-Bonds						
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding-----	5,625,000.00	0.00	5,625,000.00	5,625,000.00	0.00	0%
2002A Refunding-----	3,325,000.00	0.00	3,325,000.00	3,325,000.00	0.00	0%
2002 Bond G.O.B.-----	2,945,000.00	0.00	2,945,000.00	2,945,000.00	0.00	0%
2003 Bond G.O.B.-----	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0%
2003 Series A-----	1,420,000.00	0.00	1,420,000.00	1,420,000.00	0.00	0%
2004 Refunding-----	8,240,000.00	8,240,000.00	0.00	0.00	0.00	0%
2004 G.O.B.-----	1,915,000.00	0.00	1,915,000.00	1,915,000.00	0.00	0%
2005 Series A Refunding-----	45,000.00	0.00	45,000.00	45,000.00	0.00	0%
2005 Series B GOB-----	1,175,000.00	0.00	1,175,000.00	1,175,000.00	0.00	0%
2006 Series GOB-----	1,995,000.00	0.00	1,995,000.00	1,995,000.00	0.00	0%
2006 QZAB-----	333,417.64	0.00	333,417.64	333,417.64	0.00	0%
2007 GOB-----	1,470,000.00	0.00	1,470,000.00	1,470,000.00	0.00	0%
2009 Series A GOB-----	2,520,000.00	0.00	2,520,000.00	2,520,000.00	0.00	0%
2010 Series C GOB-----	65,000.00	0.00	65,000.00	65,000.00	0.00	0%
2010 Series A Refunding-----	60,000.00	0.00	60,000.00	60,000.00	0.00	0%
2010 Series B Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 QSCB Series D-----	440,000.00	0.00	440,000.00	440,000.00	0.00	0%
2010 QSCB SPSBA Series A-----	230,000.00	0.00	230,000.00	230,000.00	0.00	0%
2010 QZAB SPSBA Series B-----	330,000.00	0.00	330,000.00	330,000.00	0.00	0%
Total 5100-912	35,420,702.64	8,240,000.00	27,180,702.64	27,180,702.64	0.00	0%
Total 5100-900	37,065,702.64	8,240,000.00	28,825,702.64	28,825,702.64	0.00	0%
TOTAL 5100	59,136,218.35	18,793,440.88	40,342,777.47	40,342,777.47	0.00	0%

2011-2012 SPECIAL EDUCATION PROGRAM

RESOLVED, That the Board of Public Education authorize its officers to enter into an agreement with the Pittsburgh-Mt. Oliver Intermediate Unit, whereby the School District of Pittsburgh will provide from July 1, 2011 through June 30, 2012 all Special Education services including transportation for the Pittsburgh-Mt. Oliver Intermediate Unit, at a cost not to exceed \$98,939,719.

RESOLVED, FURTHER, That a fund be established for the operation of a Special Education Program in the Pittsburgh School District for the fiscal year July 1, 2011 to June 30, 2012, said moneys to be expended in accordance with the appropriation schedule which follows.

RESOLVED, FURTHER, That the officers of the Board be authorized to accept State revenue from the Pittsburgh-Mt. Oliver Intermediate Unit and to transfer from the General Fund to the Intermediate Unit, Special Education revenues received from the State that the Intermediate Unit will utilize to fund the operation of the Special Education Program.

RESOLVED, FURTHER, That in addition to the appropriations totaling \$98,939,719 shown in the following schedule, the appropriations be increased by the June 30, 2011 outstanding encumbrances of the 2010-11 Special Education Program. Outstanding encumbrances from the previous fiscal year program are treated as expenditures of the fiscal year in which they are liquidated.

RESOLVED, FINALLY, That the Board adopt the Pittsburgh-Mt. Oliver Intermediate Unit's 2011-12 Special Education Plan for implementation in the Pittsburgh School District.

SPECIAL EDUCATION BUDGET
July 1, 2011 to June 30, 2012

APPROPRIATIONS BY STATE CONTROL

<u>Sub</u> <u>Function</u>	<u>Object</u> <u>Code</u>		<u>Amount</u>
INSTRUCTION - SPECIAL PROGRAMS			
1200	100	Personnel Services-Salaries	\$42,462,112
1200	200	Personnel Services-Employee Benefits	\$16,486,535
1200	300	Purchased Professional & Technical Services	\$4,709,094
1200	400	Purchased Property Services	\$35,260
1200	500	Other Purchased Services	\$341,267
1200	600	Supplies	\$598,497
1200	700	Property	\$187,120
1200	800	Dues & Fees and Contingency	\$600
1200	900	Other Objects	\$16,804,676
		TOTAL INSTRUCTION - SPECIAL PROGRAMS	<u>\$81,625,161</u>

2011-2012 SPECIAL EDUCATION PROGRAM

SUPPORT SERVICES - PUPIL PERSONNEL

2100	100	Personnel Services-Salaries	\$1,325,952
2100	200	Personnel Services-Employee Benefits	516,619
2100	600	Supplies	8,400
2100	900	Other Objects	481,252
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL			<u>\$2,332,223</u>

SUPPORT SERVICES - ADMINISTRATION

2300	100	Personnel Services-Salaries	\$1,406,035
2300	200	Personnel Services-Employee Benefits	545,512
2300	300	Purchased Professional & Technical Services	40,000
2300	400	Purchased Property Services	25,286
2300	500	Other Purchased Services	3,652
2300	600	Supplies	185,805
2300	700	Property	25,906
2300	900	Other Objects	573,635
TOTAL SUPPORT SERVICES - ADMINISTRATION			<u>\$2,805,831</u>

SUPPORT SERVICES - PUPIL HEALTH

2400	100	Personnel Services-Salaries	\$1,370,610
2400	200	Personnel Services-Employee Benefits	535,010
2400	900	Other Objects	495,461
TOTAL SUPPORT SERVICES - PUPIL HEALTH			<u>\$2,401,081</u>

SUPPORT SERVICES - OPERATION AND
MAINTENANCE OF PLANT

2600	500	Other Purchased Services	\$35,354
2600	900	Other Objects	9,192
TOTAL OPERATION AND MAINTENANCE OF PLANT			<u>\$44,546</u>

SUPPORT SERVICES - STUDENT TRANSPORTATION

2700	100	Personnel Services-Salaries	\$123,643
2700	200	Personnel Services-Employee Benefits	38,606
2700	513	Contracted Carriers	9,144,416
2700	515	Public Carriers	225,000
2700	900	Other Objects	199,212
TOTAL STUDENT TRANSPORTATION			<u>\$9,730,877</u>

TOTAL APPROPRIATIONS	<u>\$98,939,719</u>
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**SCHOOL DISTRICT OF PITTSBURGH
2011/12 SPECIAL EDUCATION**

REVENUE COMPARISON

	<u>2010/11 Budget</u>		<u>2011/12 Proposed Budget</u>		<u>Increase / (Decrease)</u>	
PROGRAM REVENUE						
State Funding -						
Via School District	\$27,426,465	(1)	\$27,426,465		\$0	0.00%
Via Intermediate Unit	\$1,187,356	(1)	\$1,187,356		\$0	0.00%
State Sources (I.U./District)	\$28,613,821		\$28,613,821		\$0	0.00%
State Share of Social Security	\$1,845,664		\$1,781,100		(\$64,564)	-3.50%
State Share of Retirement	\$1,971,511		\$2,001,554		\$30,043	1.52%
Subtotal - State Revenues	<u>\$32,430,996</u>		<u>\$32,396,475</u>		<u>(\$34,521)</u>	-0.11%
School District:						
Cash Contribution	\$38,442,429		\$38,455,151		\$12,722	0.03%
Non-Cash (Indirect Costs)	\$18,363,671		\$18,364,216		\$545	0.00%
Subtotal - Local Revenues	<u>\$56,806,100</u>		<u>\$56,819,367</u>		<u>\$13,267</u>	0.02%
Total Revenue	\$89,237,096		\$89,215,842		(\$21,254)	-0.02%
Less: I.U. Audit	<u>\$7,000</u>		<u>\$7,000</u>		<u>\$0</u>	0.00%
School District Program	<u>\$89,230,096</u>		<u>\$89,208,842</u>		<u>(\$21,254)</u>	-0.02%
TRANSPORTATION REVENUE						
State Allocation	<u>\$10,006,798</u>		<u>\$9,730,877</u>		<u>(\$275,921)</u>	-2.76%
Total Special Education Revenue	<u><u>\$99,236,894</u></u>		<u><u>\$98,939,719</u></u>		<u><u>(\$297,175)</u></u>	-0.30%

(1) Proposed Special Education Funding from the Governor's 2011/12 Budget.

**SCHOOL DISTRICT OF PITTSBURGH
2011/12 SPECIAL EDUCATION**

MAJOR EXPENDITURE CATEGORY COMPARISON

	<u>2010/11 Budget</u>	<u>2011/12 Proposed Budget</u>	<u>Increase/ (Decrease)</u>
Salaries	\$48,252,650	\$46,564,709	(\$1,687,941)
Employee Benefits	\$17,448,311	\$18,083,676	\$635,365
Total Personnel Costs	\$65,700,961	\$64,648,385	(\$1,052,576)
Non Salary Costs	\$5,165,464	\$6,196,241	\$1,030,777
Indirect Costs	\$18,363,671	\$18,364,216	\$545
Total Program Costs	\$89,230,096	\$89,208,842	(\$21,254)
Transportation Personnel	\$151,470	\$162,249	\$10,779
Transportation Services	\$9,601,744	\$9,369,416	(\$232,328)
Indirect Costs	\$253,584	\$199,212	(\$54,372)
Total Transportation Costs	\$10,006,798	\$9,730,877	(\$275,921)
	<u>\$99,236,894</u>	<u>\$98,939,719</u>	<u>(\$297,175)</u>

**SCHOOL DISTRICT OF PITTSBURGH
2011/12 SPECIAL EDUCATION**

POSITIONS

Object	Description	Actual 2010/11 Positions	2011/12 Proposed Positions	Increase / Decrease
113	Executive Director	1.00	1.00	0.00
114	Principals & Deans	4.00	4.00	0.00
115	Central School Administrator	9.00	9.00	0.00
116	Central Support Administrator	4.00	4.00	0.00
121	Classroom Teachers	400.80	390.45	(10.35)
123	Substitute Teachers			
124	Comp-Additional Work			
125	Wksp-Com Wk-Cur-Insv			
126	Counselor	2.00	2.00	0.00
131	Psychologists	16.00	16.00	0.00
132	Social Worker	3.00	3.00	0.00
133	School Nurses	2.00	2.00	0.00
136	Other Prof-Education Staff	78.00	78.00	0.00
141	Budget Analyst	1.00	1.00	0.00
146	Other Technical Personnel	2.00	3.00	1.00
151	Secretaries/Administrative Asst	2.00	2.00	0.00
153	School Secretary/Clerk	2.00	2.00	0.00
154	Clerks	4.00	4.00	0.00
155	Student Data System Specialist	5.00	5.00	0.00
157	Comp-Additional Work			
187	Interns			
191	Instructional Paraprofessional	246.00	238.00	(8.00)
197	Comp-Additional Work			
198	Substitute Paraprofessional			
	Total Core Budget	781.80	764.45	(17.35)
147	Transportation Personnel	1.00	1.00	0.00
197	Conroy Bus Aides			
	Total Transportation	1.00	1.00	0.00
	Total Program	782.80	765.45	(17.35)

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TRANSCRIPT OF PROCEEDINGS

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PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING
WEDNESDAY, MAY 25, 2011
7:06 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

- - -

BEFORE:

THERESA COLAIZZI, BOARD PRESIDENT
SHARENE SHEALEY, FIRST VICE PRESIDENT
THOMAS SUMPTER, SECOND VICE PRESIDENT
DR. DARA WARE ALLEN
MARK BRENTLEY
JEAN FINK
SHERRY HAZUDA
WILLIAM ISLER
FLOYD McCREA

- - -

ALSO PRESENT:

DR. LINDA LANE	DR. PAULETTE PONCELET
MR. MARK CAMPBELL	MR. IRA WEISS
MR. PETER J. CAMARDA	MS. LYNN TURNQUIST
MS. LINDA BAEHR	MS. LISA FISCHETTI
DR. JERRI LYNN LIPPERT	DR. BARBARA RUDIAK
MS. JODY SPOLAR	DR. CHRISTIANNA OTUWA
DR. JEANNINE FRENCH	MS. CAROL BARONE-MARTIN

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REPORTED BY: EUGENE C. FORCIER
PROFESSIONAL COURT REPORTER

- - -

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ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. HAZUDA: Good evening, ladies and
3 gentlemen, and welcome to the May 25th, 2011
4 Pittsburgh Board of Public Education legislative
5 meeting.

6 Before we begin this evening, I'd like to
7 ask everyone to please turn off all cell phones or
8 pagers, or put them on vibrate.

9 Would everyone please rise, so that we can
10 salute the flag.

11 (Salute to the flag.)

12 MS. HAZUDA: As is our tradition and
13 procedure before the legislative meeting, we would
14 like to recognize students and employees of the
15 Pittsburgh Public School District.

16 I'd like to ask Board members to please
17 come forward, and I will turn this portion of the
18 meeting over to Miss Lynn Turnquist.

19 (Awards presented.)

20 (Applause.)

21 MS. HAZUDA: Thank you, Miss Turnquist.

22 Mr. Weiss, can we have a roll call, please.

23 MR. WEISS: Dr. Allen?

24 DR. ALLEN: Present.

25 MR. WEISS: Mr. Brentley?

1 MR. BRENTLEY: Here.

2 MR. WEISS: Mrs. Colaizzi?

3 MS. COLAIZZI: Here?

4 MR. WEISS: Mrs. Fink?

5 MS. FINK: Here.

6 MR. WEISS: Mr. Isler?

7 MR. ISLER: Present.

8 MR. WEISS: Mr. McCrea?

9 MR. MCCREA: Here.

10 MR. WEISS: Miss Shealey?

11 MS. SHEALEY: Here.

12 MR. WEISS: Mr. Sumpster?

13 MR. SUMPTER: Present.

14 MR. WEISS: Mrs. Hazuda?

15 MS. HAZUDA: Here.

16 MR. WEISS: All members present.

17 MS. HAZUDA: Thank you, Mr. Weiss.

18 At this time I would like to ask

19 Mr. Sumpster to please share our core beliefs and
20 commitments.

21 MR. SUMPTER: Thank you, very much,

22 Mrs. Hazuda.

23 Pittsburgh Board of Education has a goal
24 and belief of -- and a commitment, that we want to
25 maximize the academic achievement of every student

1 within the Pittsburgh Public School District.

2 We have a goal, belief and commitment that
3 we want to assure that there is a safe and orderly
4 learning environment for all students, staff and
5 visitors.

6 We have a belief, goal and commitment that
7 we want to support that effort in an effective and
8 efficient manner.

9 We have a belief, goal and commitment, that
10 we want to distribute resources in an effective and
11 equitable manner, to meet the needs of all students
12 throughout the District.

13 We have a goal, belief and commitment that
14 we want to improve community/parent engagement with
15 the School District.

16 All total, those five beliefs, goals and
17 commitments, we feel will improve the governance of
18 the Pittsburgh Board of Education, and ultimately turn
19 into increasing academic achievement throughout the
20 District.

21 Thank you.

22 MS. HAZUDA: Thank you, Mr. Sumpter.

23 Will everyone please turn to the minutes
24 from last month.

25 Are there any additions, corrections or

1 deletions?

2 We actually --

3 MR. ISLER: Point of order. Are we taking
4 both?

5 MS. HAZUDA: We actually have two sets of
6 minutes here, from April 27th, 2011, and May 4th,
7 2011.

8 Are there any additions, corrections,
9 deletions, from either set?

10 MR. ISLER: Move to approve.

11 MS. SHEALEY: Second.

12 MS. HAZUDA: Isler/Shealey.

13 All those in favor?

14 (Thereupon, there was a chorus of ayes.)

15 MS. HAZUDA: Opposed

16 MS. COLAIZZI: Opposed. I wasn't here.

17 MS. HAZUDA: Okay. Thank you.

18 The minutes stand approved.

19 At this time I would like to review the
20 executive session statement.

21 (Mrs. Hazuda read from prepared material.)

22 MS. HAZUDA: We will begin our committee
23 reports, and the first thing I would like to do with
24 the Committee of Education, that's before you,
25 submitted by Dr. Allen, chair, and her committee, if

1 you could please turn to page 22 of 22 of the report.

2 I will give you the student suspension,

3 transfer and expulsion numbers for this month.

4 60 students suspended for four to ten days.

5 No students suspended for four to ten days

6 and transferred to another Pittsburgh Public School.

7 Five students expelled out of school for

8 11 days or more.

9 And no students expelled out of school for

10 11 days or more and transferred to another Pittsburgh

11 Public School.

12 Are there any questions or comments on the

13 Committee Report on Education, that were not addressed

14 at agenda review?

15 Dr. Allen, we will start with you.

16 DR. ALLEN: No further questions or

17 comments from agenda review.

18 Thank you.

19 MS. HAZUDA: Thank you.

20 Mr. Brentley.

21 MR. BRENTLEY: Yes, I have a couple of

22 questions.

23 First, I just want to just commend the

24 wonderful students, and the presentation that we were

25 able to see on the spot in terms of the singing.

1 The only disappointment I have, is that I
2 was told that Mr. Ira Weiss was supposed to sing a
3 solo with them, and I should not --

4 MR. WEISS: You should not be
5 disappointed., believe me.

6 MR. BRENTLEY: There you go.

7 I have a question on No. 14 of 22 -- page
8 14 of 22.

9 And this is just a general question.

10 We are approving renewal, or extensions of
11 charter schools, I think it's No. 25, 26, 27 and 28.

12 Was there reason that we did not -- or the
13 item did not come before us in terms of a separate
14 meeting like we always do, or what's the process,
15 where there is questions, and evaluation, and that
16 sort of stuff?

17 DR. LANE: Mr. Brentley, we did check on
18 what the process had been, and it appears that the
19 Board has had as an item on an Education Committee if
20 it were a new charter application, but the renewals
21 typically have not appeared on Education Committee.

22 MR. BRENTLEY: Okay.

23 So that call was made according to law, or
24 was it the staff made that decision to do it this
25 way?

1 DR. LANE: Well, there is no law, in regard
2 to this.

3 But we did it the way it had been done
4 previously.

5 MR. BRENTLEY: Okay.

6 The question, the reason why I'm raising in
7 the middle of what the District is going through, as
8 well as the state, I just thought it would have been
9 very, very helpful to even hear the comments of the
10 committee, in terms of how their approval -- I have
11 never seen them just "we approve them in a bulk" this
12 way.

13 Secondly, the decision to renew for
14 five-year term increments, that decision is made
15 where? Or is that a state law at all? Or is that a
16 District decision?

17 MR. WEISS: Well, it is renewed for the
18 same period it was initially approved for.

19 So if it was approved for that long, it is
20 renewed for that long.

21 MR. BRENTLEY: And so, but we always have
22 the option of one year, three year, or the five year?

23 MR. WEISS: Well, no, not really. I mean,
24 the application stands on its own, and these
25 particular schools applied according to the terms that

1 are in the item.

2 MR. BRENTLEY: Okay. So I mean, is that a
3 state law, Mr. Weiss, at all?

4 MR. WEISS: Yes.

5 MR. BRENTLEY: In terms of the five-year
6 increment?

7 It is.

8 MR. WEISS: Well, if that's what they
9 requested, it is.

10 MR. BRENTLEY: Okay.

11 MR. WEISS: I mean, they were approved
12 initially for this period, they sought a renewal for
13 the same period.

14 MR. BRENTLEY: Okay.

15 In a different situation, if this Board
16 decided, would we have the right, if we said, "Look,
17 this one particular school needs watching, and so
18 instead of the five, we would extend it for three," we
19 have that authority, am I correct, or we don't have
20 that authority?

21 MR. WEISS: I don't believe you have the
22 authority to extend it for less.

23 You can certainly raise issues with the
24 school as to concerns the District has with their
25 performance, but you don't have the option of

1 adjusting the length of renewal. You are bound by
2 their application.

3 MR. BRENTLEY: Okay.

4 And, Dr. Lane, I guess this is the same
5 question, the same -- not the same question, but what
6 are we doing in terms of the District, and not
7 necessarily the schools before us, but we actually had
8 a parent who shared some comments at the public
9 hearing concerning what Propel, a practice used at
10 some of the Propel Schools, and that is, coming in,
11 and for lack of a better term, coming into a District,
12 picking out high achieving students, and if they
13 happen to get a student that is not high achieving,
14 somehow, some way they end up putting that child back
15 in his local District.

16 I don't know if it's illegal, maybe a
17 question of ethics here, but do we have anything
18 that's built in to monitor, to see if that kind of
19 practice is taking place, at all, in the District?

20 DR. LANE: Mr. Weiss would have to speak to
21 the fact as to whether that would be illegal or not.
22 I don't think I can answer that.

23 I agree, if it took place, I would consider
24 it to be unethical.

25 To your question as to whether we have a

1 process to prevent it, I don't believe we do.

2 I don't know what our legal rights would be
3 under such a situation, and maybe Mr. Weiss could
4 elucidate us, you know, kind of tell us about that
5 particular part. I'm not sure if we have any
6 recourse, if that would take place.

7 MR. WEISS: Well, charters operate under
8 the Charter School Law, which the legislature created,
9 now, some years ago. Charter schools do have certain
10 prerogatives that public schools do not have.

11 Certainly, if there is a pattern of
12 improper exclusion that would come to the District's
13 attention, the District could deal with that, and
14 raise the issue as it goes along, or at renewal
15 process.

16 But, other than complaints that we may get
17 anecdotally at public hearings, I don't believe
18 certainly our office, and I don't believe the staff
19 has ever received any systematic complaints, such as
20 you described.

21 But if there are such reports, we could
22 certainly look at them, and investigate them.

23 MR. BRENTLEY: Thank you.

24 My final question, on that topic, would be
25 one to invite my colleagues out to a meeting that I

1 have been working on, and that is a safety meeting
2 that we are having for the schools downtown.

3 It's been -- questions have been raised in
4 terms of safety, now with the addition of, I believe
5 the Northside Urban Pathways, with the smaller kids in
6 the downtown area, I thought it would be best to have
7 a city-wide meeting on safety, and we can invite a
8 little bit of everyone.

9 So I wanted to let my colleagues know, that
10 meeting is scheduled for the 27th of June, I believe
11 it's here at the administration building.

12 And the young man who spoke at the public
13 hearing, Michael Morhovich, I have to thank him as
14 well for staying on me, and pointing out the issue.

15 He is a parent at CAPA.

16 So I just wanted to extend an invitation to
17 all of my colleagues.

18 I believe the time is 5:30, you should be
19 getting some kind of a formal notice.

20 The other question I have is on No. 36,
21 this is the approval of the playground, with the
22 Kaboom to Game Time, Inc.

23 And this is, of course, the playground
24 that's going to be at Minadeo.

25 I shared some comments at the public

1 hearing.

2 Dr. Lane, I will ask you again, for this
3 administration to think very seriously about putting
4 an equity committee/equity panel together, so when
5 there is discussions about certain schools, certain
6 communities getting these wonderful, wonderful
7 playgrounds, that we find a way to make sure that the
8 distribution of these great playgrounds are equitable.

9 For the sake of those schools who are
10 unable to be as sophisticated as Minadeo, and those
11 supporters of raising the dollars, and organizing and
12 really making this thing work, I will be abstaining on
13 this item, until we can come up with some kind of way
14 to make sure that all schools have access to a
15 wonderful, wonderful playground, that is so needed in
16 the District.

17 That's all I have at this time.

18 Thank you.

19 MS. HAZUDA: Thank you, Mr. Brentley.

20 Mrs. Colaizzi.

21 MS. COLAIZZI: Thank you, Madam Chair, and
22 I will stay with the Report on Education.

23 I'd like to go to page 14, which also --
24 and 15, which addresses the charter schools.

25 I asked in agenda review to reserve the

1 right to ask my questions this evening, because
2 Mr. Lopez was not at agenda review.

3 I believe he is not here this evening,
4 either.

5 If he is, I ask him to please come to the
6 mic.

7 He is not here?

8 Okay.

9 My questions were going to be, and I would
10 like them to be on the record:

11 I wanted to know if Mr. Lopez and the team
12 actually walked through the schools.

13 There have been some indication of some
14 safety issues that were brought to our attention, and
15 I wanted to know if they were actually seen, and
16 observed, and what was the resolve of that.

17 I also would like to know if we were
18 provided with any of the scores of their PSSA results,
19 their attendance results.

20 They are still bodied -- or, I'm sorry,
21 they are still governed by this body. I think that we
22 have the privilege, and the right, to ask these sort
23 of questions, and I'm afraid that I cannot support any
24 of these renewals without that kind of information
25 being provided to us.

1 So, I'd like to make it clear that I will
2 not be supporting these renewals.

3 It would have been nice to have these
4 questions answered, but I'm not getting them answered,
5 obviously.

6 On the Pittsburgh Minadeo playground, we
7 have many District parents that come together and form
8 some sort of unity group that goes out and finds
9 funding for that school to do whatever; it could be a
10 playground, it could be a garden, it could be all
11 sorts of things, even field trips.

12 It would be to our disadvantage to
13 micromanage those processes, especially since when it
14 comes to playgrounds, we are not liable. We -- we do
15 not have any of the liability that goes with a
16 playground.

17 It is very clear in our policy, that
18 whoever does put these playgrounds together, must have
19 the insurance, must be able to prove they have the
20 insurance.

21 So, they must be able to do A, C, C, D,
22 whatever, and then if they can get the funding, they
23 then do.

24 As much as I would love to see a playground
25 at every one of our schools, I also am realistic in

1 realizing that, you know, that's not necessarily
2 always going to happen.

3 However, we do have playgrounds at schools
4 that are closed, that could be moved, and that's
5 happened.

6 So, we should encourage our parents, our
7 PTO's, our PSCC's, to even look into those avenues.

8 Minadeo is a school that does not have a
9 large play area, so a playground there would be a nice
10 little bonus to the concrete pavement that they have.

11 So, that's my two cents.

12 Thank you.

13 MS. HAZUDA: Thank you, Mr. Colaizzi.

14 Mrs. Fink.

15 MS. FINK: Yes.

16 I was looking through here, and I didn't
17 see what I was looking for.

18 Mr. Weiss, we have -- I have received a
19 communication from your office that dealt with a
20 property matter.

21 Is that in tonight's agenda?

22 MR. WEISS: That is the other agenda.

23 MS. COLAIZZI: This is in Business.

24 MR. WEISS: It is in the Business agenda.

25 MS. FINK: Oh, okay.

1 I didn't see it there, either.

2 All right.

3 That's -- I just wanted to see if it's in
4 here. I will look for it.

5 MS. HAZUDA: Thank you, Mrs. Fink.

6 Mr. Isler.

7 MR. ISLER: Thank you, Mrs. Hazuda.

8 Again, you know, a lot of us mentioned the
9 grants we get, and I think it's exceptional that 1,600
10 children, who are in the Pittsburgh Public Schools,
11 are going to be able to take advantage of quality
12 increases in our early intervention program, and I
13 salute the staff for submitting the proposals, and for
14 having them funded through the Department of
15 Education.

16 Mr. Weiss, not for this evening, but I do
17 think we do need clarification on some of the issues
18 surrounding questions raised tonight about charter
19 schools.

20 We hear all the time that charters are to
21 be granted to schools who can educate students without
22 some of the onerous laws and regulations that we are
23 governed by as a public school district, with public
24 money.

25 My concern is, if in fact there are charter

1 schools, chartered by this District, who are
2 suggesting that students cannot attend -- and I'm not
3 talking about special education -- and it is a public
4 school, funded with public money, I would hope that no
5 one in Harrisburg, either the legislature, or the
6 policy makers in the Department of Education, would
7 consider a child's right to attend a public school, an
8 onerous regulation.

9 So I do think we need some clarification on
10 that.

11 And if we could get that, if you could get
12 that to the Board, based on your office's review of
13 the Charter School Law, it would be incredibly
14 helpful.

15 The second issue is -- and I do understand,
16 Dr. Lane, that we are covering -- we are doing this
17 exactly as we have done it in the past.

18 The other issue is, based on a question
19 raised this evening about attendance and PSSA's, do we
20 receive, and are we permitted to ask for PSSA scores?

21 And I believe we have looked at them in the
22 past.

23 And the same with attendance, it would be
24 my thought that on an annual basis, that information
25 should be available to the public, on our web site,

1 just as all of our schools are listed in those
2 categories.

3 So, again, I think that we do need some
4 clarification on those two issues, and I don't expect
5 them tonight, but I would like to have that, so that
6 we, going forward, can make sure that children's
7 rights are protected, as public school students.

8 Thank you, Mrs. Hazuda.

9 MS. HAZUDA: Thank you, Mr. Isler.

10 Mr. McCrea.

11 MR. MCCREA: Thank you.

12 I was unable to attend the agenda review,
13 so I guess I'll stick with the charter school
14 question.

15 Is there a necessity to have it done, the
16 approvals done this month? Or can we wait?

17 MR. WEISS: Well, there is a timeline, so
18 I am going to advise the Board you need to do it this
19 month.

20 And frankly, without getting into some of
21 the particular issues, you know, the recommendations
22 were made to you because, in our view, and the view of
23 the staff, there is no legal basis not to renew these.

24 So I would advise the Board, that it is
25 necessary to move forward.

1 MR. McCREA: I realize there is no legal
2 basis. However, I had some life safety concerns.
3 There were some issues, as I read the report of the
4 staff, there were some issues in there that I would
5 not approve, when I was -- previously when I was the
6 fire marshal, I would not have let our schools be
7 opened with these conditions like they were.

8 And I am under the impression those have
9 been addressed.

10 I would like to know that they were
11 addressed, before I can vote on this, so I would like
12 to make a motion that we table this for 30 days.

13 MS. COLAIZZI: Second.

14 MR. WEISS: Well, it is up to the Board. I
15 am advising you that if you table it, and take no
16 action, they will be deemed approved.

17 So -- or in the alternative, there will be
18 an appeal, where you will not have any basis to
19 challenge it.

20 I understand what you are saying,
21 Mr. McCrea. These facilities were inspected by an
22 outside entity, we did not have our staff do it. In
23 our view, and the view of the staff, the issues raised
24 in the reports did not rise to the level of being able
25 to use it as a basis for not renewing the charter.

1 I understand your position, I know your
2 background, and I know the care you bring to this
3 issue, but I'm just telling the Board that you are
4 putting the District at some risk if you do not
5 consider this tonight.

6 There is a motion on the table, so you have
7 to vote on it.

8 MS. COLAIZZU: Thank you.

9 MS. HAZUDA: Moved by McCrea and Colaizzi,
10 to table this motion.

11 Mr. Weiss, will you do a roll call, please.

12 MR. WEISS: Yes.

13 Dr. Allen?

14 DR. ALLEN: No.

15 MR. WEISS: Mr. Brentley?

16 MR. BRENTLEY: No.

17 MR. WEISS: Mrs. Colaizzi?

18 MS. COLAIZZU: Yes.

19 MR. WEISS: Mrs. Fink?

20 MS. FINK: Yes.

21 MR. WEISS: Mr. Isler?

22 MR. ISLER: No.

23 MR. WEISS: Mr. McCrea?

24 MR. MCCREA: Yes.

25 MR. WEISS: Miss Shealey?

1 MS. SHEALEY: No.

2 MR. WEISS: Mr. Sumpter?

3 MR. SUMPTER: No.

4 MR. WEISS: Mrs. Hazuda?

5 MS. HAZUDA: No.

6 MR. WEISS: The motion to table fails,
7 3 to 6.

8 MS. HAZUDA: Thank you, Mr. Weiss.

9 Mr. McCrea, would you like to continue?

10 MR. MCCREA: Yes, I just wanted to make
11 note that on item No. 16, it is a summer school
12 program that is costing in the neighborhood of
13 \$171,000, in addition to our Summer Dreamers Program.
14 I know we spoke to this earlier, and I was hoping that
15 maybe next year we could combine these, maybe; because
16 of our condition of our finances, we may have to
17 combine them.

18 And than, also there is several items that
19 I usually at agenda review, I would like to thank
20 people for their donations and their concerns, there
21 is one here for the Steelers, there is one in here
22 for -- there is artistic prizes, there is a donation
23 from Apple, there is a donation from the Heart
24 Association, I want to thank them very much for their
25 donations.

1 Thank you.

2 MS. HAZUDA: Thank you, Mr. McCrea.

3 Mr. Sumpter.

4 MR. SUMPTER: Just a reiteration of the
5 fact that there are a lot of grants before us,
6 regarding early intervention, with early childhood
7 program, it is always good to see moneys going in that
8 direction.

9 Those are moneys that are well spent, if we
10 can catch the kid early, we can set them straight for
11 the future and probably take care of a lot of problems
12 that we have now.

13 Thank you.

14 MS. HAZUDA: Thank you, Mr. Sumpter.

15 Miss Shealey.

16 MS. SHEALEY: Thank you, Mrs. Hazuda.

17 I'm just -- I'm sorry.

18 We were provided additional information on
19 item No. 34.

20 And, it's still -- the additional
21 information I don't think addresses the questions I
22 attempted, I believe, to ask at agenda review, and
23 that being in the bottom of it.

24 "In addition, CBO's who will collaborate
25 to provide services are:

1 "Bloomfield Garfield Corporation and
2 Mt. Ararat Community Development Program, which will
3 serve up to 40 students in the Year 1 and 100 students
4 each consecutive year in grades 9 to 12 at Pittsburgh
5 Peabody High School."

6 Am I correct that there is no Peabody in
7 2011-12?

8 I just -- this -- forgive me, but this
9 drives me nuts, because I can't figure it out.

10 DR. LIPPERT: Miss Shealey, I will try to
11 answer your question.

12 From my understanding, to clarify some of
13 the questions at agenda review, our understanding is
14 that when a school closes, that we try everything
15 possible, for the partnerships, to actually follow the
16 students.

17 So with this particular partnership, we are
18 actually working for the Peabody students, they are
19 going to be followed, the services, to Westinghouse,
20 and also to U-Prep, and there is two community
21 meetings scheduled to work on that transition, and
22 that process actually follows any closed school.

23 MS. SHEALEY: Okay.

24 And would the same be true if you bump up
25 to the second bullet from the top, the reference to

1 Schenley, "Up to 20 students at Pittsburgh Schenley,"
2 was it considered in that that Schenley has no
3 students next year; was it the 20 -- I just don't
4 understand that.

5 DR. LIPPERT: I'm not actually sure how to
6 answer that question, because I see how this could be
7 confusing, because it is a closed school, it has been
8 closed, so we can provide further clarification.

9 Unfortunately our staff member, who knows
10 this in and out, is not here, so if you are
11 comfortable, we can follow up with you.

12 MS. COLAIZZI: Who is the staff member?

13 MS. SHEALEY: Who is the staff member? I'm
14 sorry.

15 DR. LIPPERT: This falls under Jan Ripper,
16 Kate Reed, and Holly O'Donnell is our primary person.
17 We don't typically require Holly to be at our
18 legislative meetings, but we can certainly follow up
19 with her tomorrow, and get that information to you.

20 MS. SHEALEY: Thank you, Dr. Lippert.

21 Just generally, when schools don't exist,
22 and they pop up in our legislative package, it just
23 drives me absolutely nuts, because I am not really
24 comfortable that I am doing my due diligence as a
25 Board member.

1 Thank you, Mrs. Hazuda.

2 MS. HAZUDA: You are welcome.

3 And I just want to say, after our agenda
4 review, I think we have some more clear items.

5 Mr. Weiss, may we have a roll call, please.

6 Oh, one more question, go ahead,
7 Mr. Brentley.

8 MR. BRENTLEY: I just have a quick
9 question.

10 On the charter schools, can someone just
11 run down what is that cost, to the District? Just in
12 a -- I mean, just give me a second, I am scribbling in
13 the side here.

14 For each school. For the five-year
15 duration of the contract.

16 MR. CAMARDA: Mr. Brentley?

17 MR. BRENTLEY: Yes.

18 MR. CAMARDA: I didn't bring that
19 information, because I didn't suspect that we could
20 consider the costs per school related to this rating
21 the application for renewals.

22 Oh, the total cost we spend, we are in the
23 \$30 million neighborhood on charter schools each year,
24 but the cost per student is over \$12,000 per student
25 for regular education, and in the neighborhood of

1 24,000 for a student with disabilities.

2 MR. BRENTLEY: Okay.

3 Here is my concern, Mr. Camarda, I was just
4 trying to see if we can compare, for instance, if I am
5 not mistaken, the Urban League five years ago, and I
6 want to say it was five, maybe six million dollars,
7 and I just wanted to know, have we seen increases, or
8 are there increases in these renewals, or not? And
9 it's just good to know, because it's just helpful to
10 know.

11 I mean, can you just generally say that,
12 are there increases with the items that are here
13 before us today?

14 DR. LANE: Mr. Brentley, the charter school
15 cost is really driven by the charter school
16 enrollment, and our per pupil costs. So it is not
17 based on their costs, it is really based on ours.

18 MR. BRENTLEY: Okay.

19 Well, let me just say this, so that we can
20 move on: Doctor, I am going to support this, but it
21 is very difficult to have large ticket items before
22 us, and not have a dollar figure associated with it.

23 Especially when they are renewals, it would
24 be helpful to see the increases, if there were
25 increases.

1 So, I am going to support it this time, but
2 it's just not -- for me, it is not a good practice to
3 not have that information, and not so much for Board
4 of Directors, but for those in the viewing audience,
5 it is helpful to see the dollars that are being spent,
6 but it's also helpful to see if there are increases,
7 but it's just generally a good piece to know in terms
8 of the public dollars.

9 But I will support the item today.

10 Thank you.

11 MS. HAZUDA: Mrs. Colaizzi.

12 MS. COLAIZZI: Thank you.

13 Mr. Weiss, may I ask you for a point of
14 clarification, please.

15 When Mr. McCrea put a motion on the floor
16 to table this for 30 days, you had suggested that that
17 not be a good idea, because it would then go in front
18 of a review Board, that then would make that decision.

19 Why, exactly, do you feel that that was a
20 strong suggestion?

21 MR. WEISS: Well, the reason is, that under
22 the circumstances here, tabling would mean you took no
23 action. Therefore, there could be an appeal to the
24 Charter Appeals Board, and under the rules, the only
25 matter before them would be the application, because

1 we have no basis under the charter law, despite strong
2 feelings among the members, to deny these.

3 So, basically, they would be deciding a
4 case on the basis of the application.

5 I just have to let the Board know that at
6 the end of the process, these would be approved in any
7 event, and I just don't think it's prudent to incur
8 expense on behalf of the District to deal with appeals
9 that there is really no basis for them.

10 I mean, I understand how the Board -- some
11 of the comments made here, but the charter law is what
12 it is, and we deal with it as best we can.

13 And the time limits are important, and
14 that's why they are before you as they are.

15 MS. COLAIZZI: Okay. But you are making an
16 assumption that the Appeal Board would grant them,
17 according to the application, that -- I mean, I asked
18 some questions, and I didn't get any answers to,
19 Mr. McCrea asked some questions of serious issues, and
20 we have no answers to them.

21 So, maybe that would come under the review
22 board, and send the direction a different way.

23 MR. WEISS: Well, the problem is, that
24 despite the fact that the questions raised are
25 important, they don't constitute a basis to deny the

1 application, and the recommendation of staff was to
2 approve these.

3 So, I understand what you are asking, but
4 on the record before the Charter Appeals Board, there
5 would be an application that was recommended for
6 approval by the District team, or teams, and there was
7 no action taken.

8 So, I do not think there is any conceivable
9 way that the Charter Appeals Board would do anything
10 but grant this.

11 So, it is my obligation to tell you, under
12 the law, that your better course is to take action on
13 this item, rather than incur the expense of dealing
14 with appeals, when there really is no record upon
15 which to base any presentation of the Board; in fact,
16 we could not make a presentation, the Board would
17 simply deal with this.

18 So, again, I understand what the Board is
19 asking, but we deal with this, the procedure the
20 legislature has devised for school districts to
21 follow.

22 MS. COLAIZZI: Thank you, Mr. Weiss.

23 However, I never saw the staff's detailed
24 recommendation, I simply saw three Board tabs that
25 simply said they were recommending.

1 MR. ISLER: (Inaudible.)

2 MS. COLAIZZI: Okay. But I asked the
3 questions at agenda review, and I did not receive any
4 answers at that time.

5 Okay?

6 MR. ISLER: (Inaudible.)

7 MS. COLAIZZI: But it doesn't give me the
8 detailed information that I would have questioned.

9 MR. ISLER: (Inaudible.)

10 MS. COLAIZZI: Okay.

11 Thank you, Mrs. Hazuda.

12 MS. HAZUDA: Dr. Allen.

13 DR. ALLEN: I just had a technical question
14 related to 34 that Miss Shealey brought up about the
15 additional language regarding students at Pittsburgh
16 Peabody.

17 Is this going to come back before us as an
18 additional amendment, are you talking about?

19 MS. SHEALEY: I'm sorry.

20 DR. ALLEN: Is this going to come back to
21 us as an additional amendment? Because it does read
22 as if Pittsburgh Peabody will continue beyond this
23 current year.

24 DR. LANE: I don't anticipate that this
25 would come back as an amendment.

1 I think the reference is being made to
2 current Peabody students would be followed as former
3 Peabody students.

4 DR. ALLEN: I'm sorry, Dr. Lane, could you
5 repeat that?

6 DR. LANE: I don't believe it would come
7 back as an amendment.

8 I believe the reference to Peabody students
9 is referencing current Peabody students; they would be
10 followed next year as former Peabody students.

11 DR. ALLEN: It is just not written that
12 way.

13 DR. LANE: Maybe Miss Fischetti can help.

14 MS. FISCHETTI: Dr. Allen, I am trying to
15 follow what the concern is, because the Board is only
16 voting on the amended item. So I'm looking at the top
17 of page 19 of 22, and that is what you are voting on.

18 And I tried to articulate at agenda review,
19 and I guess I was not that clear, but when we do
20 amendments, you have to repeat what was in the
21 original item.

22 So we can't change the original item. The
23 original item is what you have approved at a prior
24 Board meeting, and so it said what it said.

25 All we can do is put forth amended

1 language.

2 So what you are voting on today, it is the
3 amended language, which I do not see reference to
4 Pittsburgh Peabody.

5 Am I missing something?

6 DR. ALLEN: No, you are not missing
7 anything, it is on page --

8 MS. HAZUDA: It is the information sheet.

9 DR. ALLEN: It is an information sheet, and
10 at the bottom of that information sheet, the first
11 bullet, it says, "Year 1" -- you know, "Bloomfield
12 Garfield and Mt. Ararat Corporation" -- "Community
13 Development Program, will serve up to 40 students in
14 Year 1" --

15 MS. FISCHETTI: Okay. That --

16 DR. ALLEN: -- "and consecutive years" --
17 let me just finish -- "in grades 9 through 12 at
18 Pittsburgh Peabody High School."

19 So I understand what you are saying, so
20 shame on us for not catching it earlier.

21 MS. FISCHETTI: Yeah, I apologize, that was
22 additional information that was part of the original
23 Board tab, and probably didn't need to make its way
24 into this book.

25 DR. ALLEN: I don't have any further

1 questions.

2 MS. SHEALEY: This is killing me.

3 MS. HAZUDA: Do you want to say something?

4 MS. SHEALEY: Yes.

5 MS. HAZUDA: Go ahead.

6 MS. SHEALEY: Mrs. Fischetti, I think part
7 of what -- what -- I can't see we -- what I am
8 requesting, is that when -- and I hear you clearly,
9 but I say that the item should have been amended
10 fully, so that Peabody references were corrected, so
11 that if -- and I hear you say that the money will
12 follow Pittsburgh Peabody students, but it should --
13 it should -- we should have that clarification in our
14 voting.

15 Because it just feels wrong that we are --
16 I understand what you are saying, we are not approving
17 anything for Pittsburgh Peabody now, but I guess I
18 would have requested that the amendment include the --
19 that -- all of the changes that should have been made
20 to our original vote.

21 MS. FISCHETTI: Thank you.

22 We will do that in the future.

23 MS. SHEALEY: Thank you.

24 MS. HAZUDA: Mr. Isler.

25 MR. ISLER: I just want to pick up on

1 Mr. McCrea's concern, because again, I think that this
2 Board is responsible for the health and safety of all
3 students, including those students in charter schools,
4 and I think, Mr. Weiss, the question again, that I
5 would like a response to -- again, you do not have to
6 give this tonight, but I think we deserve it, is --
7 and I think the students and parents, who are
8 attending these charter schools -- in just going
9 through this here, any of the issues that affect
10 health and safety, as so identified, can we follow
11 that up before the next five year, or annual review?

12 I mean, I do think that's an issue.

13 We should treat -- we should treat the
14 health and safety of students, in my mind, as we treat
15 the health and safety of students in every one of our
16 buildings.

17 MR. WEISS: We can certainly take the
18 reports prepared by Radlive McCarthy, which is the
19 company that we engaged to do these on an independent
20 basis, and either have them, or have our staff ensure
21 that some of these problems are -- the necessary
22 problems are addressed.

23 And it will also address the other concerns
24 you raised earlier.

25 MR. ISLER: Thank you.

1 Thank you, Mrs. Hazuda.

2 MS. HAZUDA: There being no further
3 questions, Mr. Weiss, can we have a roll call, please.

4 MR. WEISS: Dr. Allen?

5 DR. ALLEN: Yes.

6 MR. WEISS: Mr. Brentley?

7 MR. BRENTLEY: Yes, on the report; I will
8 be abstaining on No. 36, page 20.

9 MR. WEISS: Mrs. Colaizzi?

10 MS. COLAIZZI: Yes, on the report as a
11 whole; I will be voting no on all three of the
12 charters.

13 I'd like to make it clear that I am voting
14 no because the report did not satisfy, at least me,
15 and I'm not sure the concerns that this Board has
16 expressed, will be addressed.

17 MR. WEISS: Mrs. Fink?

18 MS. FINK: Yes, on the report as a whole;
19 no on page 14, item 26, and page 15, item 27 and 28.

20 MR. WEISS: Mr. Isler?

21 MR. ISLER: Yes.

22 MR. WEISS: Mr. McCrea?

23 MR. MCCREA: Yes, on the report as a whole;
24 I will vote no on item No. 26, page 14; 27 and 28 on
25 page 15.

1 MR. WEISS: Miss Shealey?

2 MS. SHEALEY: I'm sorry, Mr. Weiss, give me
3 a second, because that --

4 MR. WEISS: Okay.

5 MS. SHEALEY: -- that Amendment thing just
6 drives me nuts.

7 I don't have the charter school issue, I
8 have the where are the kids and the money being spent
9 issue.

10 MR. WEISS: The amendment item is No. 34.

11 MS. SHEALEY: Yes.

12 MR. WEISS: On page 18.

13 MS. SHEALEY: And, so forgive me, the
14 Board, for taking this time for contemplating, but I
15 will vote yes on the report as a whole. I desire to
16 support the students at King and Allegheny, getting
17 into the wireless neighborhoods, the consortium.

18 So thank you.

19 MR. WEISS: Thank you.

20 Mr. Sumpter?

21 MR. SUMPTER: Yes.

22 MR. WEISS: Mrs. Hazuda?

23 MS. HAZUDA: Yes.

24 MR. WEISS: The report's approved; 26, 27
25 and 28 are approved 6-3, and there was an abstention

1 on item 36.

2 MS. HAZUDA: Thank you, Mr. Weiss.

3 Dr. Allen, based on the extent of the
4 conversation tonight, do you think we could possibly
5 have a future Education meeting devoted to our
6 responsibilities with regard to the charter schools?

7 DR. ALLEN: Yes.

8 MS. HAZUDA: Thank you.

9 DR. ALLEN: I have a growing list.

10 MS. HAZUDA: Pardon me?

11 DR. ALLEN: I have a growing list.

12 MS. HAZUDA: Okay.

13 We will now move on to the Committee on
14 Business and Finance, submitted by Mr. McCrea, chair,
15 and his committee.

16 Are there any questions or comments, that
17 were not addressed at agenda review?

18 We will start with Dr. Allen.

19 DR. ALLEN: No further questions or
20 comments.

21 MS. HAZUDA: Mr. Brentley?

22 MR. BRENTLEY: Yes, I have a question on
23 Section C.

24 This is a contract with a law firm, and
25 it's -- the rates are here and, you know, the annual

1 fee, and the whole bit, and my question is, was this a
2 bid item, that we put out a bid, or a request for
3 proposal; how did we come to this particular company?

4 MR. WEISS: This is an amended item. It is
5 transferring funds from one contract with the law firm
6 to another, because the other law firm, the individual
7 has relocated, so we needed to have the work done by
8 Goehring Rutter & Boehm.

9 This firm has done work for the District
10 for many years, and there may have been a process
11 years ago, but they have just done work for the
12 District for many years, have done good work and,
13 frankly, have supported a number of District
14 initiatives, including the Promise event in December.

15 So I want to make it clear, the Board
16 understands, this is not a new contract.

17 This company, this firm has been under
18 contract, and do a lot of our construction litigation,
19 and the reason for the item is that the other firm is
20 essentially not doing work, so we need to have the
21 work done.

22 So that's the explanation.

23 MR. BRENTLEY: Well, listen, Mr. Weiss, I
24 appreciate your response, my concern as the chair of
25 the Women and Business Committee, and I understand

1 this company has a great reputation but, once again,
2 if they have been doing business with the District in
3 the past, that can be perceived as giving them a
4 slight advantage over other companies.

5 I have been working hard trying to get
6 minority firms into the District, to do work, and to
7 do business.

8 And, as we know, a lot of the opportunities
9 in this District, as well as any other big
10 corporation, or companies, is that contracts, or the
11 availability of contracts are based on relationships,
12 and if women owned businesses, and minority owned
13 businesses can't get in to develop those
14 relationships, it would be very, very hard for them to
15 do so.

16 I will be abstaining from this item, and
17 to -- will continue to challenge this staff to be
18 creative in opening the process.

19 I understand they used to do business here,
20 but nevertheless, an opportunity, that is why it is
21 here before us, that we find a way to open it up to
22 allow minority firms.

23 In this District we have great African
24 American law firms, as well as smaller firms, who
25 would jump at the opportunity to do our business.

1 So I am going to be abstaining from that
2 item, until we have an opportunity to create an even
3 playing field.

4 My next question is on page 7, and this is
5 the resolution to enter into a memorandum of
6 understanding with Propel School for the Northside,
7 this is for Columbus School, and I will not be
8 supporting this item, because -- well, for a couple of
9 reasons.

10 Number one, I just received just some of
11 the details that will be included in this; in this
12 item.

13 I just think it is -- it's just a little
14 unfair the way this thing has operated for this
15 particular company, especially when we are dealing
16 with charter schools.

17 We can clearly see in this case, as in
18 other cases, certain companies, based upon who the
19 applicant is, appear to get preferential treatment
20 within this District.

21 Clearly, this is one of those chances, one
22 of those companies here.

23 My challenge to Propel, and to those who
24 are supporters of Propel, if you are what you say you
25 are, why can't you stand on your own, and just move

1 forward.

2 We are now entering in -- and, please, if
3 someone can clarify it, Mr. Weiss, we are now entering
4 into a memorandum of understanding, and the terms that
5 I just received yesterday, in terms of some very, very
6 sketchy outline in terms of what's included in this
7 understanding, and I will just briefly mention them.

8 Let's see. The term of the lease is
9 approximately for a year, that is June 15, 2000 to
10 July of 2012 -- 2011-2012.

11 The rent is for \$10,000 per month.

12 Utilities: Propel will be pay utilities.

13 Improvement: Propel will invest
14 approximately \$100,000 in improvement, including,
15 i.e., painting and repairing.

16 Propel is responsible for all repairs cost
17 of 7,000 to 500 or less.

18 The School District will pay for repairs
19 over \$7,500, or 25 percent of the rent will be held in
20 a separate account.

21 The escrow: The School District retains
22 escrow.

23 The insurance: Propel maintains property,
24 casualty and general liability insurance.

25 Agreement: Propel will execute a

1 memorandum of understanding containing these terms,
2 and will subsequently execute a lease agreement
3 reflecting these terms.

4 And then the final bullet here is: There
5 are other options to purchase -- there are no options
6 to purchase regarding the Columbus School and other
7 buildings.

8 Now, my concern is, on this particular
9 building, over the last, at least three years, I know
10 I have referred at least two individuals, and I want
11 to say three individuals, one was a religious based
12 organization, who was interested in using the
13 building, and they were told flat out, "We don't
14 rent/we don't lease."

15 And secondly, to make these kinds of
16 arrangements, I think anyone owning or renting a
17 charter school would jump at this opportunity, where
18 they can come in and get a lease, and then almost not
19 really have any major, major responsibilities,
20 financially, to the building.

21 Keep in mind, Columbus is one of your newer
22 buildings on the North Side, it is a campus; a campus,
23 it is a large facility.

24 So I have many, many questions.

25 How do we arrive at the \$10,000 per month

1 mark?

2 Why are we not getting the entire contract?

3 And are we now in the business of leasing?

4 Because it is my understanding, that this is the --

5 one of the very, very few, I believe CEP may have had
6 some kind of leasing arrangements.

7 But then the bigger picture for me, as a
8 volunteer Board member, and an elected member, to not
9 have this information in the timely fashion, to be
10 able to share with the community and the surrounding
11 communities.

12 And I think that's the disappointing part.

13 We had a similar situation four or five
14 years ago, with the Community Educational Partners, we
15 woke up, snuck them in, and it's been problems.

16 So that part is unfair, and I would just
17 encourage my colleagues to consider not supporting
18 this item.

19 Who would turn down a great deal like this,
20 if you are getting hundreds of thousands of dollars to
21 start a school?

22 And so my question, Mr. Weiss, is there a
23 reason why we don't have the actual contract, number
24 one and, number two, why is this information just
25 getting to me the day before?

1 MR. WEISS: Mr. Brentley, you raised a
2 number of issues. I want to respond to them.

3 First of all, you and all other Board
4 members received the summary, that you have read,
5 yesterday, when in fact the terms were finalized with
6 Propel.

7 Propel approached the School District a
8 relatively short time ago, because the District
9 approved its charter recently.

10 Propel, if it could not have this space,
11 would find other space. Rest assured of that.

12 The plain fact is, the Board should
13 understand this, and those viewing at home should
14 understand this, this building has been vacant for
15 several years.

16 There may have been approaches about
17 leasing this building, but our office works in close
18 conjunction with the operations office, we have never
19 been advised that anyone has any interest in this
20 building, either for purchase or rent.

21 This rent is at or above market. They will
22 only be using a portion of the building.

23 They are paying 10,000 a month, so over the
24 lease period you are getting \$130,000 that we didn't
25 have before.

1 They will be paying utilities of over
2 \$140,000 a year, so, in essence, this deal is worth
3 over \$270,000 a year, to the School District which,
4 from my perspective, is real money.

5 They are putting \$100,000 in improvements
6 in the building, and we will review any of that with
7 our facilities staff.

8 The escrow is simply to provide a funding
9 mechanism for major repairs. We keep the money at the
10 end of the lease.

11 The rest of these terms are standard. It
12 is not unusual to have terms approved, and if the
13 terms are approved, then we do the document.

14 We think this is a very advantageous
15 proposal for the School District.

16 Again, this is -- these are moneys that the
17 District would not have, and the important thing is,
18 on the utilities side, it is money you would have to
19 spend to maintain this building.

20 The carrying charge for this building is
21 significant, and both the operations office, and the
22 Superintendent's office and I felt this was a very
23 advantageous arrangement, and we recommend it.

24 MR. BRENTLEY: Well, thank you, very much,
25 Mr. Weiss.

1 I just want to point out a few more points,
2 and then I will move on.

3 This relationship we did not offer to other
4 charter school advocates.

5 As a matter of fact, we are all over the
6 boards in our handling of different applicants.

7 And you made the point about, which is
8 probably correct, that this is \$10,000 over the course
9 of this contract, is real money, that's great, but
10 also a couple of years ago, the Burgwin School
11 situation, where someone was interested in purchasing
12 the building for \$350,000 cash in hand, cash and
13 carry, so to speak, and this Board decided, or the
14 leadership of this Board decided not to bring it
15 forward for a vote.

16 And we walked away from that real, real
17 money.

18 Also, we have to keep in mind the handling
19 of the Miller School. Young African American
20 developer, interested, cash in hand, agreed to our
21 sale price, and we flipped the script on him, in terms
22 of changing the rules, and then he lost it.

23 That building is now, we have some kind of
24 creative leasehold with a company which is not
25 bringing in much of real money.

1 And so, I'm saying that to say that this
2 Board is unfair in the way it handles applicants, it
3 is unfair the way it handles certain applicants when
4 they are interested in purchasing of our buildings,
5 and it's just -- it's not good for business, it is
6 terrible, and to me, it has a sprinkling of racism,
7 which we can do without in this city.

8 If an individual has the money in his or
9 her hands, and they are ready to purchase, and if we
10 are trying to sell the buildings, then we should do
11 it.

12 If we are going to enter into a lease
13 arrangement with organizations, or individuals, then
14 we should do it across the board, not for certain
15 individuals.

16 So on this item alone, I will be voting no.

17 And then finally, Dr. Lane, I am going to
18 direct to you just a little small, minor, minor thing
19 would be helpful.

20 I am a volunteer. This is in my community,
21 it's in my neighborhood.

22 Just a simple courtesy call, or memo, a
23 week, two weeks in advance, would have been helpful,
24 in terms of me, instead of getting calls, "I heard
25 this," and "I heard they are moving here."

1 I couldn't tell them anything, as an
2 elected official.

3 And what's disturbing to me is, is that we
4 went through a similar situation with the soft prison,
5 that was brought on the North Side, and that was the
6 CEP program at Clayton School.

7 I sat at a meeting, and watched someone
8 just say, "Hey, we are going to come up to Clayton
9 School."

10 And so as an elected official, I am a
11 volunteer, I am doing a lot of small things, like
12 holding a job down, taking care of the family, and so
13 information on a timely fashion is very, very
14 important.

15 Here I am getting this the day before, and
16 actually it was late, so I couldn't even call anybody
17 to get any details on it.

18 But here it is, it is an item before us, to
19 vote on, in the community.

20 I had also suggested that when we do
21 anything with our buildings, that we set up a
22 community meeting to inform the community about the
23 use.

24 The building has been closed for a number
25 of years, so that surrounding community now may have

1 to get adjusted to kids, that intersection which is
2 very busy, parking and the whole bit.

3 And so as a courtesy, we should at least --
4 I should at least be able to get that much.

5 I'm sure we would never, ever do this
6 anywhere else, without informing that Board member,
7 allowing him or her to be a part of that.

8 So thank you, very much, and I will be
9 voting no on this item.

10 MR. WEISS: Well, because Mr. Brentley has
11 made what I consider to be unfortunate comments in a
12 public forum, I am going to respond.

13 Everyone is entitled to their own opinion,
14 but they are not entitled to their own facts.

15 Okay?

16 The fact of the matter is, that this
17 transaction is as it was described to you.

18 Mr. Brentley is using a lot of other
19 situations, that are not the same.

20 The Burgwin situation, the fact of the
21 matter is that the sale was linked to a charter
22 approval, something that we have never done. And it
23 was contrary to the proposal process we use on that
24 building.

25 The Miller building, the individual to whom

1 he references, did not make a proposal on that
2 building.

3 So, I really have to respond in the
4 strongest terms possible, that there is not any racial
5 element to this transaction.

6 And certainly there is no racial element to
7 what I do, and I take serious exception to that
8 statement, Mr. Brentley. Serious exception.

9 Given our relationship, given the requests
10 you have made of our office, given our service to you,
11 and all other Board members, that is a most
12 unfortunate statement; and one that I would not make
13 about anybody at this table.

14 Thank you.

15 MS. HAZUDA: Thank you, Mr. Weiss.

16 MR. BRENTLEY: I just want to respond, this
17 is very important.

18 Mr. Weiss, if you notice, I made my
19 comments to my colleagues.

20 We are the ones voting here. We are the
21 ones making the decision.

22 Secondly, the situations around the Burgwin
23 School -- and I know it is a terrible thing for us to
24 bring up, it was a terrible item. They were
25 interested in purchasing a building. Even if it was

1 associated with a charter school, that is the right of
2 the Board to have that item before us, for us to
3 discuss.

4 Someone made the decision not to bring that
5 item before us. \$350,000 for a building. No one
6 brought it before us for a vote.

7 Someone in the leadership decided to
8 withhold it. We were not allowed, until we had to
9 pick up the day, the next day's newspaper, in the
10 Tribune-Review, and there it was in an article.

11 Secondly, the Miller situation, and you and
12 I can disagree, we can simply disagree, this man made
13 an offer, this man provided the 10 percent down, we
14 changed it. We changed the rules.

15 And then we turned around, and we were able
16 to bring in the URA, and then some things were
17 changed, and the next thing you know, we did not sell
18 the building to this individual.

19 Just later, to come out, six or eight
20 months later, to turn around and to give it to someone
21 else that they -- and I know it was a few thousand
22 dollars. It wasn't the purchase of the building.

23 And so, there are concerns.

24 And as an elected official, the Miller
25 School building was in my District. I happen to know

1 the young man, he made arrangements with the community
2 for jobs, and what he was going to do.

3 So I am a little closer to that item.

4 And, yes, it is always painful when we talk
5 about what happened at this table.

6 To those in the viewing audience, don't
7 take my word for it, refer back to the minutes of the
8 meeting.

9 And so I am disappointed that you are
10 taking it this way.

11 A race issue is always a bad and terrible,
12 nasty issue, but it is alive and well at this table,
13 in every decision that we make.

14 And so, I am here to raise the questions to
15 try to get my colleagues to understand, it is very
16 real, it is hurtful, because if you are trying to do
17 business with this District, it is difficult.

18 And so, we can agree to disagree, and I'm
19 sorry that you decided to take it that way, but
20 unfortunately that's the way that I see it, and
21 unfortunately I am only asking my colleagues to find a
22 way, so that we can even this playing field.

23 Hey, if they lose out on the bid, they lose
24 out on the bid.

25 But that didn't happen on these two cases.

1 MS. HAZUDA: Mr. Camarda.

2 MR. CAMARDA: Just a little bit of a clean
3 up on the resolution, the term, to be consistent with,
4 I know you have been provided, should be from
5 June 1st, 2011, for a term of 13 months, through
6 June 30th, 2012.

7 MR. WEISS: Mr. Camarda, it is June 15,
8 2011 to July 15, 2012. That's the term of the lease.
9 June 15, 2011, to July 15, 2012.

10 MR. ISLER: Point of order, Mr. Weiss.

11 The way this is written, and I want to be
12 clear, it says "proper officers shall allow the
13 solicitor to prepare a memorandum of understanding and
14 lease agreement." That is what we are voting on,
15 prepare, not the actual voting on?

16 MR. BRENTLEY: No, term.

17 MR. ISLER: I mean -- wait, Mr. Brentley, I
18 have the floor. I'm sorry. I asked for a point of
19 reference, I am talking to Mr. Weiss.

20 MR. WEISS: Well, the --

21 MR. ISLER: Do we have that ready tonight?

22 MR. WEISS: You have the terms ready, and
23 that's what you got yesterday.

24 MR. ISLER: Yes. But my point is, we are
25 not voting on that tonight.

1 MR. WEISS: Yes, you are.

2 MR. ISLER: Then it should be part of this
3 book; should it not?

4 MR. WEISS: Well, this was a place holder,
5 because when the --

6 MR. ISLER: Then --

7 MR. WEISS: -- when the item was put in, we
8 didn't have the terms finalized.

9 MR. ISLER: Point of reference. I think it
10 should be part of this Board book.

11 MR. WEISS: I would -- I would agree with
12 you.

13 MR. ISLER: So it is not.

14 MR. WEISS: I would agree with you.

15 MR. ISLER: It is not.

16 I mean, I hate to say it, it is not.

17 So I don't know how we are voting on it.

18 I mean, that's why I am asking for the
19 point of reference. And I don't mean this in
20 disrespect, it is not part of this Board book,
21 anywhere.

22 This clearly states, "Proper officers to
23 allow the solicitor to prepare a memorandum of
24 understanding and lease agreement."

25 We do not have any of those terms in this

1 book this evening.

2 MR. WEISS: The terms are in the minutes.

3 He just took them down, Mr. Isler.

4 In this situation -- you are right. In
5 this situation, the terms of this lease are now in the
6 record; which you have heard Mr. Brentley read, is
7 what the terms are.

8 MR. ISLER: And again, Mr. Weiss, in all
9 due respect, it's -- it may be down as part of the
10 minutes, it is not in our Board book.

11 And I think that, again, we need to be
12 clear what we are voting on.

13 And this statement then has to be changed,
14 in my mind.

15 MR. WEISS: Then I would suggest someone
16 entertain an amendment --

17 MR. ISLER: Well, again, I --

18 MR. WEISS: -- to add these terms --

19 MR. ISLER: And again --

20 MR. WEISS: -- as read.

21 MR. ISLER: Again, we were sent this, we
22 don't have it in front us, it is exactly what we go
23 through in personnel and everything else before this
24 meeting, if it has to do with land or any leases, we
25 are usually handed the information before we walk into

1 this room.

2 We were not handed that information.

3 MR. WEISS: Well, I don't want to quarrel
4 you with. You had it yesterday.

5 MR. ISLER: Mr. Weiss --

6 MR. WEISS: You had it yesterday.

7 MR. ISLER: Mr. Weiss, in all due respect,
8 I want to be clear, we have two personnel meetings, we
9 get the final personnel stuff before we come in here,
10 to put in the book, that's all I'm suggesting.

11 MR. WEISS: I am saying, that it was
12 preferable, in my mind, for the Board to have this the
13 day before the meeting, than five minutes --

14 MR. ISLER: That's --

15 MR. WEISS: -- before the meeting.

16 MR. ISLER: That's not what I am
17 disagreeing with. It is not here this evening.
18 That's all I am saying. Sorry.

19 I mean, I don't see it. And I don't know
20 if my fellow Board members, other than Mr. Brentley,
21 have it with them this evening.

22 Thank you, Mrs. Hazuda. That was just my
23 point of reference, clarification.

24 MR. WEISS: Well, I would --

25 MS. COLAIZZI: So I guess --

1 MR. WEISS: I would suggest, in light of
2 all of this, keeping in mind that in order for this
3 transaction to proceed, this tenant has to get into
4 this property for the next school year, and their
5 charter was approved not a month ago, I would suggest
6 an amendment to this item, incorporating the terms of
7 my memo to the Board of May 25, which I will make a
8 part of the minutes.

9 And I'll read it again.

10 Mr. Brentley read it, I will read it again,
11 if the Board so chooses.

12 "The lessee is Propel Charter School
13 Northside, Inc.

14 "The term of the lease is June 15th, 2011
15 to July 15, 2012.

16 "The rent is \$10,000 a month.

17 "The tenant will pay all utilities.

18 "The tenant will invest approximately
19 \$100,000 in improvements, including painting and
20 repairing, and shall be responsible for all repairs
21 costing \$7,500 or less, each.

22 "The District will pay for repairs over
23 that amount.

24 "25 percent of the rent will be held in a
25 separate account, to cover major repairs.

1 "The District retains the unexpended escrow
2 at the end of the lease.

3 "The tenant will maintain the property,
4 casualty and general liability insurance, with the
5 District as an additional insured.

6 "Propel will execute a memorandum of
7 understanding reflecting these terms, and a lease
8 agreement reflecting these terms.

9 "And there is no option with respect to
10 this property, or any other School District property."

11 I would ask that someone offer an amendment
12 incorporating those terms into the motion.

13 MS. HAZUDA: Is there a motion on this
14 amendment?

15 MS. SHEALEY: So move.

16 MS. HAZUDA: Is there a second?

17 DR. ALLEN: Second.

18 MS. HAZUDA: Shealey/Dr. Allen.

19 Are you --

20 MS. COLAIZZI: I was trying to second it.

21 MS. HAZUDA: You were facing that way, so I
22 wasn't sure.

23 MS. COLAIZZI: I'm sorry.

24 MS. HAZUDA: Thank you.

25 We will take a roll call, please.

1 MR. SUMPTER: Discussion on the motion.

2 MR. ISLER: There should be a motion. If I
3 am not mistaken, we can have a discussion, right, for
4 any clarification, the points which you had read?

5 MR. WEISS: This is an amendment, it is not
6 a table.

7 MR. ISLER: Yes, sir. That's why I am
8 asking, just to clarify.

9 MS. HAZUDA: Yes. Thank you.

10 Dr. Allen?

11 Mr. Brentley?

12 MR. BRENTLEY: Yes. I just want to say, it
13 is fascinating, just procedurally, what we are doing
14 here.

15 At the very least, when we get memorandums
16 of understanding, there is usually a contract that is
17 here, with all of its details here. Just disappointed
18 that we would do it on the fly like this.

19 The terms may be reasonable. We don't do
20 this for people, and it's unfortunate, if Propel is on
21 a timeline, but nevertheless, we have to have all of
22 our ducks in order, before we can vote as well. And
23 so I will be voting no on it.

24 And it is a fascinating lesson for the
25 public to see, in terms of my point on how we adjust

1 things, and change for some applicants, and some
2 contractors.

3 I am just disappointed that we are here
4 doing it, so I am sure it is going to go through, but
5 I will not support it.

6 MS. HAZUDA: Mrs. Colaizzi?

7 MS. COLAIZZI: This is on the motion; am I
8 correct?

9 MS. HAZUDA: Yes.

10 MS. COLAIZZI: Thank you.

11 I would like to know who is responsible for
12 putting this book together, that did not send out that
13 memo, or any piece of information that would have
14 clearly told us that this needed to be added to the
15 book.

16 We get, constantly, replacements. Somebody
17 explain to me why that piece of information was not in
18 this book, or at least handed to us this evening.

19 MR. WEISS: I will take responsibility for
20 sending it to you as I did.

21 MS. COLAIZZI: I understand that,
22 Mr. Weiss, that is not my question. I appreciate
23 that.

24 What I am asking is: Who is the person
25 that is responsible for the book in front of us, and

1 the paper that is actually in front of us, that we
2 vote on.

3 I am sorry if I --

4 MR. CAMARDA: Mrs. Colaizzi --

5 MS. COLAIZZI: -- am sounding frustrated,
6 but I am.

7 We get constantly, the whole book gets
8 replaced at times.

9 MR. CAMARDA: I am ultimately responsible
10 for the book being correct.

11 I apologize that I wasn't aware you
12 received the memo, and if I am part of the copy, I
13 missed it in my e-mails --

14 DR. LANE: (Inaudible.)

15 MR. CAMARDA: Oh, I wasn't?

16 So I wasn't copied, so I didn't miss it.

17 I had seen drafts of the document.

18 I knew that Mr. Weiss was briefing the
19 Board, and explaining to the Board.

20 I apologize. If I had known that it wasn't
21 communicated to you, I would have had hard copies
22 sitting at your executive sessions, you would have
23 them as Board members.

24 So I will take responsibility.

25 MS. COLAIZZI: If it wasn't that

1 Mr. Brentley even read that information, we would have
2 not known what we were voting on, and Mr. Weiss would
3 have assumed that we were getting a vote on something
4 we weren't.

5 MR. SUMPTER: (Inaudible.)

6 MS. COLAIZZI: What do you mean no?

7 He repeated back --

8 MR. SUMPTER: Uh-huh.

9 MS. SHEALEY: Point of order. Point of
10 order. Because there is too much conversation going
11 on by people who don't have the floor.

12 Can we stop that? I'm sorry, it is just
13 driving me nuts, I can't listen.

14 MS. COLAIZZI: I do -- thank you,
15 Miss Shealey, but I do have the floor.

16 MS. SHEALEY: I know you do.

17 MS. COLAIZZI: The point I am trying to
18 make, is that if we are voting on something, it should
19 be in front of us, or an amendment of some sort made
20 on the floor.

21 Regardless of when anybody got that memo,
22 this information still should have been put in front
23 of us in some form, so that we voted on it correctly.

24 From what I am understanding now, is what
25 is in front of us, it is not what the solicitor wanted

1 us to be vote on.

2 Did I misunderstand, Mr. Weiss?

3 MR. WEISS: Well, again, the item in the
4 book was intended to be a place holder, because the
5 terms -- when this was set out, the terms were not yet
6 finalized.

7 So there is a lot of events that occurred
8 here, that created this confusion, and I certainly
9 apologize for any role that I had in it.

10 The Board has -- there is a motion and a
11 second on the floor to amend the item, to include the
12 terms I just read.

13 So if that amendment is approved, then
14 those terms become part of this item.

15 But I can assure the Board, in the future,
16 any item you are being asked to vote on, will be
17 before you in whole form, so that we don't have this
18 issue again.

19 MS. COLAIZZI: Thank you, Mr. Weiss.

20 But again, I'm not necessarily holding you
21 responsible for that.

22 The person who puts this book together must
23 have known that that was a place holder, so I believe
24 that that person should be very much responsible for
25 making sure that that information was then put in

1 front of us.

2 Madam Chair, I would like to move this
3 meeting along, so I have no further question on this
4 motion.

5 MS. HAZUDA: Dr. Lane.

6 DR. LANE: Thank you, Mrs. Hazuda.

7 I was looking at the e-mail Mr. Weiss sent.
8 The person who puts the book together did not get the
9 e-mail, so this individual may not have recognized
10 that this place holder needed to be replaced by that
11 memo, since they didn't get it.

12 And we will make sure that our process,
13 make sure that the person who actually is putting the
14 book together, actually does get copied in on any
15 items that need to go in it.

16 So we apologize to the Board for that.

17 The other thing I would like to add on this
18 particular item was, as we begin to address our fiscal
19 issues, that was my sole rationale for supporting
20 this.

21 This is a school that has been closed for a
22 long time, it costs us money to take care of it.

23 This was an opportunity for us to not have
24 to pay those costs.

25 And given the kinds of decisions that we

1 are going to be asking some of you to make, it seemed
2 to me to make sense to get this off as something we
3 just had to take care of, that none of our children
4 are attending, and haven't for a while.

5 We do want to do these processes correctly,
6 however.

7 That said, that was the rationale here; not
8 to show favoritism to one over another. Not to
9 confuse you about the process.

10 The rationale here was to change what is
11 costing us money -- I'll wait.

12 MS. COLAIZZI: I'm sorry.

13 DR. LANE: -- to change what is costing us
14 money, and gets that off our books, so to speak, for
15 13 months, and I believe that is in the best interests
16 of our students.

17 Thank you.

18 MS. HAZUDA: Thank you.

19 Mrs. Fink?

20 Mr. Isler?

21 MR. ISLER: Yes.

22 Just one point of clarification, Mr. Weiss.

23 I understand the monthly rental fee, and I
24 understand the \$100,000 in improvements.

25 The \$7,500 above and below, if, for

1 instance, the furnace, the boiler, or something goes
2 wrong, we are totally responsible for that?

3 MR. WEISS: Yes. Something like that, yes.

4 MR. ISLER: So there is a little bit of
5 risk involved here. I mean, we maintain that
6 marginally; right? I mean, are we comfortable that
7 all systems are in working order?

8 MR. WEISS: The operations staff assured
9 Mr. Camarda and myself that it is, yes.

10 MR. ISLER: Plumbing, roof, everything like
11 that?

12 MR. WEISS: Yes.

13 MR. ISLER: That it is a safe environment?

14 MR. WEISS: Yes.

15 MR. ISLER: Safety is -- I mean, we just
16 had a huge discussion on safety.

17 MR. WEISS: I understand that.

18 MR. ISLER: And we can be assured, that
19 going into this, we do not expect -- anything can
20 happen, I understand that, but we do not expect a
21 major system failure?

22 MR. WEISS: We do not.

23 MR. ISLER: Thank you.

24 Thank you, Mrs. Hazuda.

25 MS. HAZUDA: Thank you, Mr. Isler.

1 Mr. McCrea?

2 MR. McCREA: Once again Mr. Isler stole my
3 thunder, I was going to ask the very same questions.

4 The operating systems are functioning, life
5 safety systems are functioning.

6 I heard rumors about the gym floor not
7 being -- I guess it was just a rumor, I thought it was
8 the gym floor was messed up, I don't know, you hear
9 all kinds of rumors.

10 But just as an aside, more or less, when we
11 have a place holder in the book, please say "Place
12 Holder" so that we don't have this --

13 MR. WEISS: I share responsibility for
14 preparing this Board tab. I did that, my office did
15 that, that's my responsibility.

16 I think we have explained how this
17 happened, and to whatever extent I can do it, it will
18 not happen again.

19 MR. McCREA: When it says "Place Holder" in
20 the book, I know exactly what it is.

21 MR. WEISS: I understand.

22 MS. HAZUDA: Thank you, Mr. McCrea.

23 Mr. Sumpter.

24 MR. SUMPTER: Thank you, Mrs. Hazuda.

25 The moneys paid through the lease

1 agreement, where do those funds go?

2 MR. WEISS: Unlike a purchase, these funds
3 are general fund moneys.

4 MR. SUMPTER: Thank you.

5 MS. HAZUDA: You just made Miss Shealey
6 smile.

7 MS. SHEALEY: Whoa. Thank you.

8 And I'm confused as to whether I am allowed
9 to speak now on only the motion, or if I can take this
10 entire item and speak to it, or --

11 MR. WEISS: This is the motion. This is
12 the amendment that I just read.

13 MS. SHEALEY: Let me figure out which ones
14 are specifics in here.

15 Oh, I'm sorry.

16 To The -- okay. Are they limited to -- you
17 said that they are only using a portion of the
18 building.

19 How are we ensuring that they are
20 constrained to just that portion of the building?

21 MR. WEISS: Well, the lease will address
22 the amount of space they are going to use, but that's
23 how we determined that the rent was reasonable,
24 because they are not utilizing the entire building.

25 MS. SHEALEY: Mr. Camarda, you may not know

1 this, but just in case you do, what is the cost of
2 Columbus, to maintain?

3 MR. CAMARDA: Right about 130, 140 thousand
4 dollar range a year.

5 MS. SHEALEY: So, hopefully, this would get
6 us to cost neutral.

7 MR. CAMARDA: They are responsible for
8 utilities, as I understand --

9 MS. SHEALEY: So --

10 MR. CAMARDA: -- also, so it will be more
11 than -- it will be -- we won't be responsible for
12 heating of the building, they will be.

13 MS. SHEALEY: So, yes. So let me rephrase
14 that, then, so we will profit, the District would
15 essentially gain income from this.

16 This is better than cost neutral.

17 MR. WEISS: That's right.

18 MS. SHEALEY: So, just to be clear again,
19 Mrs. Hazuda, I think I am back to this item after the
20 motion is either approved, or denied.

21 Thank you, very much, Mrs. Hazuda.

22 MS. HAZUDA: All right.

23 Mr. Weiss, would you like to take a roll
24 call, for us.

25 MR. WEISS: This is on the amendment, which

1 is the terms of this lease.

2 Dr. Allen?

3 DR. ALLEN: Yes.

4 MR. WEISS: Mr. Brentley?

5 MR. BRENTLEY: No.

6 MR. WEISS: Mrs. Colaizzi?

7 MS. COLAIZZII: Yes.

8 MR. WEISS: Mrs. Fink?

9 MS. FINK: No.

10 MR. WEISS: Mr. Isler?

11 MR. ISLER: Yes.

12 MR. WEISS: Mr. McCrea?

13 MR. MCCREA: I'm confused a minute.

14 This -- the amendment is just --

15 MR. WEISS: The terms. We are adding the

16 terms to this.

17 MR. MCCREA: Terms. We are just adding the

18 terms to that.

19 MR. WEISS: Right.

20 MR. MCCREA: Yes.

21 MR. WEISS: Miss Shealey?

22 MS. SHEALEY: Yes.

23 MR. WEISS: Mr. Sumpter?

24 MR. SUMPTER: Yes.

25 MR. WEISS: Mrs. Hazuda?

1 MS. HAZUDA: Yes.

2 MR. WEISS: Okay. The amendment's
3 approved, so the terms are now part of this item.

4 MS. HAZUDA: Thank you.

5 MR. WEISS: Now you have the Business
6 Report now before the Board.

7 MS. HAZUDA: Okay. So I have no idea where
8 we were.

9 MS. COLAIZZI: I am next.

10 MS. HAZUDA: Okay.

11 MS. COLAIZZI: Thank you, Mrs. Hazuda.

12 And I apologize for my frustrations, but
13 I am -- I am frustrated, I'm not going to even deny
14 it.

15 I'm even more frustrated when I sit here,
16 and I watch the Board that had no issue passing three
17 renewal charter schools, but when we have one
18 opportunity to make money off of a charter school, we
19 are questioning it.

20 By which, I just, I just don't get it.

21 I mean, it is one way of making some money
22 off of the school. If we are stuck with these
23 charters, then at least let's try to make some money
24 back from them.

25 I would like to address the issue of

1 Burgwin.

2 I will not sit here and allow the public to
3 be under the impression that we were offered these
4 cash dollars to come in and buy these buildings, and
5 everything was hunky-dory, because if that was the
6 case, I assure you, my vote would have been
7 affirmative.

8 I assure sure you, I would have done
9 whatever possible to get those buildings off of our
10 possession, and back into the tax rolls.

11 That is not at all how things went. And I
12 am not going to sit here and debate the details of
13 them, because I will just go back and can ask for the
14 record to show it, and that's not an issue, as far as
15 I am concerned.

16 We did not get a \$300,000 offer for
17 Burgwin. We didn't get anything in writing at all.

18 And as far as another building, which I
19 won't even bother to name, maybe a Board member had a
20 personal conversation with somebody behind closed
21 doors, but I know I wasn't privy to it, and I'm not
22 going to sit here and pretend that that, too, was cash
23 in hand.

24 There was no cash in hand.

25 I'd like to bring up -- and I'm sorry,

1 Mrs. Hazuda, but if the conversation is going to be
2 allowed to go beyond this, what's in front of us, then
3 I have to respond to it.

4 I'd like to go and direct the Board to a
5 Board tab that was for computers, Apple computers, for
6 \$495,000.

7 Mr. Campbell was kind enough to call me
8 this morning, and try to have this conversation, and
9 unfortunately I did not have the time during the
10 course of the day, either, to have it.

11 But my concern was that with \$495,000,
12 Apple computers was the most expensive computer to
13 buy.

14 At the same time, I did tell Dr. Lane that
15 I had received some information that maybe would
16 question why we would purchase Apple, and not maybe a
17 less expensive brand, and more importantly, for the
18 purpose of its durability, and its warranty.

19 After receiving an e-mail, that I did
20 forward to Dr. Lane, to make sure that, you know, she
21 did what she does, I'm questioning this \$495,000.

22 It is SIG money, it is a grant.

23 I'm just concerned that in a year, is staff
24 going to come back and say, "We need more computers,
25 because it wasn't enough to give every child"?

1 It doesn't -- from the understanding that I
2 got in agenda review, it did not give me any comfort
3 level of it including printers, or wiring, or any of
4 that sort of thing.

5 So, I would ask this Board, that before we
6 approve spending \$495,000 on Apple computers, that I
7 think we can purchase rather quickly, if we would ask
8 staff to go back and see if there is a better
9 financial way of spending these dollars, and probably
10 getting more for our money.

11 So, I'd like to make a motion, to --
12 well, I don't know if I should table it, or pull it.

13 Mr. Weiss, if I table it, then one of us
14 has to bring it back; am I correct?

15 If I pull it --

16 MS. HAZUDA: We can't pull it; right?

17 MR. WEISS: I mean, you table it, if the
18 Board tables it, then if you would want to consider it
19 at a later meeting, there would have to be a motion to
20 remove it from the table, and if that is approved,
21 then you could consider it.

22 So --

23 MS. COLAIZZI: And if it is pulled, it
24 should probably be pulled by staff, so they can bring
25 it back when they feel it is appropriate.

1 Can we still pull, and they do that?

2 MR. WEISS: The Board is not typically
3 allowed pulling items at the table.

4 MS. COLAIZZI: So then I guess my option is
5 to make a motion to table it.

6 DR. LANE: Before you would consider that,
7 Mrs. Hazuda, I think the Board needs to be clear about
8 the fact that this particular grant requires us to
9 have the funds expended by the 30th of June.

10 I don't know about delivery of whatever
11 computers we buy, but I think that I would guess that
12 the money would at least have to be encumbered. So at
13 least Mr. Camarda can tell us about that.

14 MR. CAMARDA: It has to be encumbered by
15 the end of June, and then have a schedule, a receive
16 of delivery very close to that June date.

17 So, we would have to make payment within
18 either 30 to 60 days after that, and --

19 MS. HAZUDA: Mr. Camarda, could you speak
20 louder please. I can't hear you.

21 MR. CAMARDA: Yes.

22 We would have to have the orders placed by
23 the end of June, and scheduled delivery very close to
24 that end of June date, and have payments made by
25 within 30 to 60 days, for the items, and what

1 Mr. Campbell looked at was the dual platform, it was
2 a -- well, I won't get into the technology of that,
3 I'm sorry.

4 MS. COLAIZZI: Well, I'm sorry. I mean, I
5 have a real issue with spending almost \$900 per
6 computer, which I thought -- you know, I don't know
7 what kind of service we are getting with that, where
8 we could spend \$550 per computer, and a five-year
9 warranty would go with it.

10 So, I'm sorry, just because it's grant
11 money, doesn't mean we should just be spending it,
12 because we can.

13 Well, I tell you what, I am going to make a
14 motion to table it. It's on this Board, if they feel
15 comfortable or not. I am not asking anybody to --

16 MS. HAZUDA: Mrs. Colaizzi, can I just
17 interrupt you a minute?

18 Mr. Campbell wants to address it. Can
19 we -- and maybe that will make a difference on your
20 motion.

21 Do you know what I am saying? Is that all
22 right?

23 MS. COLAIZZI: Yes.

24 MS. HAZUDA: Okay.

25 MR. CAMPBELL: Thank you.

1 I just wanted to clarify the recommendation
2 that was made to the Board, and the information I did
3 seek, that you received.

4 And this is a purchase. So the computers
5 will be purchased outright, and that cost is 900 plus,
6 for a single machine.

7 What was not covered in the document that
8 you received, or the information that you received,
9 was the total cost of ownership.

10 So, the initial up front cost will be \$600,
11 or \$500, but after you finance that over a period of
12 five years, that machine will be eight or nine hundred
13 dollars.

14 You have to add into that cost the cost of
15 support for those items of machines as well.

16 So the support cost for PC's, versus Macs,
17 is -- it's more. It's more. That's not debatable.

18 But, the point here is, the total cost of
19 ownership, what will it cost the District the entire
20 time these computers will be owned in the District.

21 And also, you have to really take into
22 consideration the technology footprint for PC's.

23 What will it look like five years from
24 now?

25 Right now, we are in a situation where our

1 technology magnets are sort of turning into technology
2 museums, because the technology is seven, eight years
3 old.

4 So what will be sustainable for the
5 District, as well as affordable?

6 Those were the drives -- some of the
7 driving forces behind the recommendation.

8 And also, the opportunity for students to
9 be exposed to dual platforms.

10 This means that not only will they be able
11 to leverage Windows, but they get the benefit of the
12 Mac platform as well.

13 So, what I just said, the short of what I
14 just said is that students will basically get the
15 benefit of two systems, and paying the same cost of a
16 PC, or a Mac, because these are -- this is outright
17 purchase, it is not a lease.

18 MS. COLAIZZI: And, thank you. But you
19 just now brought another question to my head.

20 This is an outright purchase. The amount,
21 which we don't have to get into, that was in that
22 information that I received, and shared with Dr. Lane,
23 you are telling me was a lease?

24 MR. CAMPBELL: Yes.

25 MS. COLAIZZI: So, wait a minute. So you

1 are telling me, at the end of that lease, we can
2 return those computers; right?

3 These --

4 MR. CAMPBELL: At the end of the lease
5 option, you have the option to -- it depends on how
6 the lease was structured.

7 MS. COLAIZZI: Correct.

8 MR. CAMPBELL: You can buy everything for a
9 dollar, or whatever --

10 MS. COLAIZZI: Take back.

11 MR. CAMPBELL: -- the agreement was at the
12 time.

13 And you just raised another valid point.

14 So what's the value of a PC, after two
15 years, versus the value of a Mac after two or three
16 years?

17 PC's do not hold their value. After two
18 years, it is basically \$200.

19 The Mac, even if you go to any web site,
20 and buy a refurb unit, it is going to be 10, 15
21 percent less than the retail price, or list price.

22 MS. COLAIZZI: Okay.

23 But I am looking at it a little -- I guess
24 a little different.

25 So if you are outright purchasing this, you

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1 now have a component that you are stuck with for
2 whatever years, until you can replace that, where a
3 lease, at the end of three, four years, whatever the
4 lease is, because I don't know what that option would
5 be for that cost, I don't really recall what that
6 e-mail even went to, I don't even know if it did, to
7 be honest with you, but if it did go to a lease, how
8 many years is that lease, and then we don't got to
9 worry about disposing of them, which is a big issue
10 for us, is disposing of computers. I mean, it has
11 become a huge issue.

12 So I am weighing it out a little
13 different.

14 At the end of the day, I want a computer in
15 front of every child. And what I am more fearful of,
16 is that this amount of money will not give us enough
17 computers for those students, and we are going to be
18 asked to pull out more money, to purchase more
19 computers, that we can't afford to do.

20 So, I guess that's why I am being very
21 leery.

22 I am being very careful, on this
23 one. Okay?

24 Because at the end of the day, I am holding
25 you responsible, and Dr. Lane.

1 I mean, if this doesn't turn out to be the
2 best decision, you know -- I mean, I have been down
3 this road before, where we are told first to lease,
4 and then to buy, and then to lease, and then we are
5 stuck at Gladstone with more computers than you know
6 what to do with, can't get rid of them, pay companies
7 to come in and try to refurbish.

8 I mean, we have done it all. Okay? we
9 have done it all.

10 At the end of the day, if we could find a
11 way to make sure that every child has a computer in
12 front of them, and it does what it's supposed to do;
13 happy. I'm happy.

14 I'm not looking -- I don't really care what
15 kind of computer you buy, because at the end of day,
16 those kids know how to do more with it than we do.

17 I don't want to prolong this, but I do
18 still want to put a motion on the floor.

19 I'm not necessarily wanting to table the
20 actual item, I would like to find a way, if we could,
21 to seriously relook at how we expend these dollars for
22 the purpose that they are intended for, which is the
23 computers, and get our best deal.

24 So, how do I put that in a motion, where it
25 makes some sense?

1655

1 Let me try.

2 I'd like to put a motion on the floor, that
3 the \$495,000 SIG Grant fund for the computers is
4 granted to spend for the computers; however, the
5 dollars are reviewed for what computer, and system,
6 and warranty that is actually ended up being purchased
7 is reviewed and brought back to the Board.

8 Well, you know, Mr. Sumpter, I will be
9 happy to take some suggestion.

10 I am more than happy to take it --

11 MR. SUMPTER: You have the floor. Carry
12 on.

13 MS. COLAIZZI: I just don't want to see us
14 spend that kind of money, and not get what equipment.

15 I have a motion on the floor.

16 MR. BRENTLEY: Repeat that.

17 MS. HAZUDA: Could you repeat it?

18 MS. COLAIZZI: I'll try it again for you.

19 MR. WEISS: Why don't we have the reporter
20 read it back. That's a little easier.

21 MS. COLAIZZI: All right. I am going to
22 redo the motion.

23 I would like to make a motion. I do not --

24 MR. ISLER: One person speaking, please.

25 MS. COLAIZZI: I would like to make a

1 motion, that we ask Mr. Campbell to please review the
2 \$495,000 of SIG Grant funding for the purpose of
3 acquiring computers, and the devices that we require,
4 to not be limited to only Apple.

5 MS. HAZUDA: There is a motion on the
6 floor.

7 Is there a second?

8 MR. McCREA: Second.

9 MS. HAZUDA: Okay. Colaizzi/McCrea.

10 Mr. Camarda is asking to speak, before we
11 start the question.

12 MR. CAMARDA: I need some help, I think we
13 need some help from Mr. Weiss. This is a PEPPM bid
14 item, and the state code requires that this item would
15 be -- fall under a bid, so what the District has done
16 in this case, is identified the items through a state
17 contract.

18 I don't know how -- I think we need Ira's
19 help on it, the amendment, in relation to fit the
20 School Code and bid problems.

21 MR. WEISS: Well, just for the Board's
22 information, if you don't know, PEPPM is a joint
23 purchasing arrangement through the Commonwealth, where
24 you can buy equipment, particularly technology, and
25 electronics.

1 So this is a bid item and what Mr. Camarda
2 is saying is that if -- if at the end of the process,
3 presumably, and Mr. Campbell would come up with some
4 other alternative, you would have to vote on that.

5 I mean, this is not -- essentially, there
6 are items for sale, through a competitive process, you
7 get on the list, Apple is on the list, and this is his
8 recommendation based on the PEPPM list.

9 So it is a bid item. And I think in light
10 of that, it would be very difficult -- while I
11 understand what Mrs. Colaizzi is proposing, it would
12 be difficult to do anything other than what is
13 proposed, because that is the bid.

14 So, in essence, if we don't do it this way,
15 I don't know how the computers can be purchased,
16 without appropriate Board action.

17 MS. COLAIZZII: Fine. I remove my motion,
18 and I will just -- it is up to you.

19 MR. MCCREA: I withdraw the second.

20 MS. COLAIZZII: I withdraw the motion, I
21 have made my point clear to my colleagues, I am very
22 uncomfortable with spending this kind of money only on
23 one school, and it still doesn't supply every student
24 in that school with a computer, and all of the
25 necessities that go with it.

1 I said my piece.

2 Lastly --

3 MS. SHEALEY: Can I have -- I'm sorry, a
4 point of order, just because I am not sure that it was
5 captured that the second was withdrawn.

6 MR. WEISS: Yes.

7 Mr. McCrea withdrew.

8 MS. SHEALEY: Yeah, he didn't do it --

9 MR. MCCREA: Yes, I withdraw. I withdraw
10 my second.

11 MS. SHEALEY: Thank you.

12 MR. WEISS: Thank you.

13 MS. COLAIZZI: Thank you, Miss Shealey.

14 The last comment I would like to make, is
15 that, Mr. Camarda, I made very clear at agenda review,
16 and I had a very serious, serious concern with
17 engineers and architects that are hired to do work for
18 us, and then we end up with major change orders, and I
19 am not comfortable with -- well, I just think that we
20 need to stay on top of all of the companies that we
21 hire, and make sure that they send the appropriate
22 people out to the sites, and make sure that they
23 actually go in there and see what is going on, so that
24 we do not end up with change orders, policy changes,
25 so forth, and so on.

1 I again would like to make that point
2 clear.

3 Thank you, Mrs. Hazuda, and I do apologize,
4 for delaying this, it was not my intention.

5 MS. HAZUDA: Thank you, Mrs. Colaizzi.

6 Mrs. Fink?

7 Mr. Isler?

8 MR. ISLER: Thank you, Mrs. Hazuda.

9 I just would like to recognize in this
10 agenda that we have in Business, that the Western
11 Pennsylvania Conservancy once again is giving us quite
12 a significant donation, to work on 11 schools. I
13 mean, they have done this for the last couple of
14 years, and I think within time all of our schools will
15 be affected, and those schools that they have worked
16 on already are quite beautiful, in terms of the
17 landscaping, and what is available to the children and
18 the families, into the neighborhood, so a thank you to
19 the Conservancy.

20 Thank you, Mrs. Hazuda.

21 MR. ISLER: Thank you, Mr. Isler.

22 Mr. McCrea.

23 MR. MCCREA: Thank you.

24 You stole my thunder again, I do want to
25 thank the Western Pennsylvania Conservancy, because

1 they do a great job. I mean, I have seen some
2 tremendous gardens, and me being into horticulture, I
3 know what I am talking about.

4 I also wanted to note that we are
5 continuing our recycling program. There is an item in
6 here for our recycling.

7 And on the issue of Columbus, the North
8 Side Leadership Conference, the community group, has
9 been in conversations with Propel on the placement.
10 When I brought up the location of the warehouse, they
11 weren't happy with it either, and in discussing with
12 Propel, this seems to be their best solution for a
13 one-year lease.

14 And their goal is to be out of there in a
15 year.

16 So, thank you.

17 MS. HAZUDA: Thank you, Mr. McCrea.

18 Mr. Sumpter?

19 MR. SUMPTER: Thank you, Mrs. Colaizzi.

20 MS. HAZUDA: That's all right.

21 MR. SUMPTER: Please forgive me, I'm just,
22 you know --

23 MS. FINK: Force of habit.

24 MR. SUMPTER: That is two years ago, as far
25 as I'm concerned.

1 Thank you, Mrs. Hazuda. I guess after
2 hearing so much, it is just --

3 MS. COLAIZZI: Thanks.

4 MR. SUMPTER: -- kind of on my mind.

5 But, there was one item that I want to
6 bring to the Board's attention, and that is on page 4
7 of 7, item No. 7, in the B section, under "Consultants
8 and Contracted Services."

9 This is a very minor amendment that I would
10 like to propose, for the Board tab that is there, it
11 reads: "That the Board of Directors of the School
12 District of Pittsburgh authorize its proper officers
13 to enter into a contract with Morse, Gantverg and
14 Hodge to provide stenographic services for the Early
15 Childhood Program during Head Start Policy Council
16 meetings."

17 I would like to amend that statement, to
18 include "Head Start Policy Council meetings, and/or
19 seek out other appropriate means to document meeting,
20 business and discussions."

21 MR. McCREA: Second.

22 MS. SHEALEY: Discussion on the motion?

23 MS. HAZUDA: Could you repeat it, please.

24 MR. SUMPTER: At the first sentence, where
25 it reads, "during Head Start Policy Council meetings,"

1 to include, "and/or seek out other appropriate means
2 to document meeting, business and discussions."

3 MS. COLAIZZI: Was there a second?

4 MR. McCREA: Yes.

5 MR. SUMPTER: He seconded it.

6 MS. HAZUDA: Is there a second to that?

7 MR. McCREA: Yes, I seconded it.

8 MS. HAZUDA: Okay. Sumpter/McCrea.

9 Mr. Sumpter, would you like to explain it?

10 MR. McCREA: After I noticed the item in
11 our agenda, I attended the Head Start Policy Council
12 meeting last Thursday, after our agenda review
13 meeting, there were concerns for having the services
14 provided, because of the need to make sure that you
15 have accurate minutes, accurate discussions, or
16 deliberation, or business conducted at Policy Council
17 meetings.

18 What happened was, at a prior meeting there
19 was something said that was disputed. So because of
20 that, there felt to be the need to make sure that
21 everything that is said is taken down.

22 The concern is that it doesn't have to
23 necessarily be at this level of documentation, at a
24 cost of \$500 a month; that if they wanted to seek that
25 out, they would have that ability, but if they wanted

1 to seek a less costly means, to give them that leeway
2 to do, do not have that Board tab lock them in or tie
3 their hands.

4 MS. HAZUDA: Thank you, Mr. Sumpter.

5 Are there any other questions?

6 MR. BRENTLEY: I just want to point out --
7 it is on the motion; right? It is on the motion?

8 MS. HAZUDA: It is just on the motion.

9 MR. BRENTLEY: Yes, just on the motion.

10 MS. HAZUDA: She was looking down, I was
11 trying to speed things up.

12 MS. SHEALEY: Aren't we going around?

13 Never mind. I'm okay. Fine.

14 MR. BRENTLEY: I just want to point out,
15 that I will be supporting this, but I also want to
16 point out the difference in treatment of this Board
17 here, of many, many times, I have attempted to make
18 changes, or to adjust things here, and barely was able
19 to get a second.

20 MS. HAZUDA: Do you have something on
21 this?

22 MR. BRENTLEY: That's the motion here, this
23 is that, and we are moving forward on this item, and
24 so I want to just point that out.

25 It's important that we find a way to be

1 consistent with how we treat the procedures of all
2 Board members.

3 I will be supporting it.

4 Many items I have put forward, couldn't get
5 a second, and I'm certain that this will pass, but we
6 have to find a way to be honest and be fair with all
7 Board members.

8 MS. HAZUDA: Dr. Allen?

9 DR. ALLEN: Yes. This is a question, for
10 administration.

11 Are there other comparable groups that also
12 have this option of using stenographic services for
13 their meetings?

14 DR. LANE: I don't believe so, Dr. Allen,
15 but Mr. Weiss may be aware of a group, I'm not.

16 MR. WEISS: Dr. Lane, I can't think of one
17 right now, but --

18 DR. LANE: I did think of one. The Equity
19 Advisory Board does have stenographic services for
20 their meetings.

21 MR. WEISS: I thought they did, but I
22 wasn't sure, so I didn't want to say it.

23 MS. HAZUDA: Mrs. Colaizzi.

24 MS. COLAIZZI: The only thing I would like
25 to add is, it would be -- I don't know how to do this,

1 Mr. Sumpter, but they need to know that they have
2 another option. They may have asked for this, and
3 they may have not thought that recording it would be a
4 good idea.

5 So, that needs to be made clear, giving
6 them that option.

7 I don't -- yeah, I know it gives them the
8 option, but they need to know that that's the option.
9 Okay?

10 MS. HAZUDA: Mrs. Fink?

11 MS. FINK: No.

12 MS. HAZUDA: Mr. Isler?

13 MR. ISLER: No, thank you.

14 MS. HAZUDA: Mr. McCrea?

15 MR. MCCREA: No.

16 MR. SUMPTER: Just very quickly, I wanted
17 to add to that, is this was not going to go forward as
18 it's written, in that they had advised the law
19 department not to execute the contract, but it being
20 on the books, just in case they might want it to, or
21 if they want another option, to give them that
22 latitude, without having to come with a different
23 Board tab.

24 MS. HAZUDA: Miss Shealey.

25 MS. SHEALEY: Thank you.

1 And I'm sorry, I think I might be out of
2 order, but any amendment to -- can I amend
3 Mr. Sumpter's motion? Because it reads May, June and
4 July, I tell you, that drives me nuts. I can't deal
5 with inconsistency.

6 So did we already pay for these services?
7 Did we already execute the service for May?

8 It's the 20 --

9 MR. SUMPTER: They didn't show up for May.

10 MS. SHEALEY: Okay, Mr. Sumpter. But the
11 point is, it should not read this way.

12 It either needs to read for June or July,
13 or June, July and August.

14 So can I amend his motion, at least, to
15 change the dates appropriately?

16 MR. WEISS: Well, I was -- what I would
17 suggest is that we deal with his amendment, and then
18 we deal with another amendment.

19 It is much easier that way.

20 MS. SHEALEY: So, thank you, Mr. Weiss.

21 So nothing else for me on that motion.

22 MS. HAZUDA: Dr. Allen.

23 DR. ALLEN: Yes. Just a question related
24 to this. Since this is for only three months, is it
25 the assumption that this, the stenographic services

1 would discontinue at the end of the third month, or is
2 this just a partial amount for what is expected to be
3 an annual cost, a 12-month cost?

4 MS. BARONE-MARTIN: Carol Barone-Martin,
5 executive director for early childhood education.

6 Our grant starts, for Head Start, on
7 August 1st, so we really could only put in a tab that
8 runs to the end of our grant. If needed, we would put
9 another tab in.

10 DR. ALLEN: But is there the expectation
11 the funding for this service would come out of the new
12 grant, which would be a new cost that we don't already
13 have?

14 MS. BARONE-MARTIN: If we find that it's
15 needed at this time, we were only going to use this on
16 an as-needed basis, so if we found that it was needed,
17 we would come with a renewal tab, for the following
18 year.

19 DR. ALLEN: And are these, the funding
20 source, is this funding that could be used for more
21 direct services to kids?

22 I don't know if there were restrictions
23 that would be just for this New Policy Council, or
24 whether it could go directly to kids.

25 MS. BARONE-MARTIN: There -- the Policy

1 Council has a line item to use for things at their
2 discretion, that are appropriate, and this would be
3 from that line item. So it's not direct service for
4 children.

5 DR. ALLEN: So since we are just having a
6 discussion on the motion, I will just say this
7 quickly, is my concern would be that we -- being that
8 there is only one other group mentioned that has
9 stenographic services, that we explore other options
10 first, and if taking minutes, you know, and people
11 are, you know, understanding which items to document,
12 and all of that, if that is not successful, then we
13 come back with something like that.

14 I would like to see that exercised first,
15 before we move on something like that.

16 So that would be my concern, in terms of
17 being able to support this.

18 MS. HAZUDA: We will take a vote on just
19 Mr. Sumpter's amendment to this No. 7.

20 Mr. Weiss.

21 MR. WEISS: Dr. Allen?

22 DR. ALLEN: Yes.

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: Yes.

25 MR. WEISS: Mrs. Colaizzi?

1 MS. COLAIZZI: Yes.

2 MR. WEISS: Mrs. Fink?

3 MS. FINK: Yes.

4 MR. WEISS: Mr. Isler?

5 MR. ISLER: Yes.

6 MR. WEISS: Mr. McCrea?

7 MR. McCREA: Yes.

8 MR. WEISS: Miss Shealey?

9 MS. SHEALEY: Yes.

10 MR. WEISS: Mr. Sumpter?

11 MR. SUMPTER: Yes.

12 MR. WEISS: Mrs. Hazuda?

13 MS. HAZUDA: Yes.

14 MR. WEISS: Okay. The amendment is

15 approved unanimously.

16 MS. HAZUDA: Okay.

17 MR. WEISS: This is now part of that item.

18 MS. HAZUDA: Thank you, Mr. Weiss.

19 Mr. Sumpter, we are back to you.

20 MR. SUMPTER: Thank you. That's all I had

21 in that section.

22 MS. HAZUDA: Miss Shealey.

23 MS. SHEALEY: Thank you, Mrs. Hazuda.

24 Dr. Lane, I would like -- and Mr. Camarda

25 and the rest of staff, I would like to encourage you

1 to continue to explore opportunities for us to use our
2 unused buildings, particularly in a way that we gain
3 income from them.

4 I think you know, and if you don't, I'll
5 tell you now, that I would rather see those buildings
6 razed, and have a series of soccer fields, than
7 continue for us to pay more than \$1.3 million per year
8 for upkeep of our unused facilities.

9 I would also like to state for the record,
10 that this Board is not that Board. This
11 Superintendent is not that Superintendent.

12 So with new eyes, and new ears, and new
13 thoughts, and things going on, changes happen, and it
14 will continue to happen.

15 The way that things have been done in the
16 past is not the way things will be done in the future,
17 or so I pray, because if they are, the District will
18 go down because of our spending alone.

19 So, I appreciate the fresh eyes, and the
20 fresh look, and the creative means of financing
21 things, and using our resources to the maximum of our
22 ability.

23 I think that is one of our core values,
24 Mr. Sumpter, that we shall use our resource to the
25 maximum of our ability, and so, I for one --

1 MR. SUMPTER: Effective and efficient use.

2 MS. SHEALEY: Thank you. Effective and
3 efficient use of resources, so I, for one, am
4 appreciative of that.

5 And as to the item with computers at
6 Westinghouse, I intend in no way to take from one to
7 give to another, but those babies ain't got nothing,
8 they ain't had nothing for years, and this is a
9 leveling of the playing field, to put them at the
10 forefront of technology, to give them an opportunity,
11 to use systems and devices that are beyond normal, is
12 something that I will wholeheartedly support.

13 And I do clearly understand the cost
14 concerns, but I also agree with Mr. Campbell that the
15 total cost over the life of the device is, at best,
16 equal, and we may actually be saving money by going to
17 that Apple platform.

18 So, I would hope that the Board would
19 support approving using the SIG Grant funds to put
20 Apple devices into the young men's and young women's
21 academies, planned for Westinghouse high school next
22 year.

23 Thank you, Mrs. Hazuda.

24 MS. HAZUDA: Thank you, Miss Shealey.

25 Mr. Weiss, could we please have a roll call

1 vote on the Committee on Business.

2 MR. BRENTLEY: I have just one point I just
3 wanted to mention.

4 MS. HAZUDA: Is it short?

5 MR. BRENTLEY: Yes.

6 MS. HAZUDA: Okay.

7 MR. BRENTLEY: Dr. Lane, if we are now,
8 which may be a good thing in terms of your leasing of
9 our buildings, we have many buildings, will you please
10 let the viewing audience know who they need to
11 contact, if they are interested in possibly leasing
12 our buildings.

13 DR. LANE: They would need to contact
14 Mr. Camarda, and in fact, Mr. Brentley, this came up
15 last week, at the A Plus meeting, about one of the
16 community members said to us that we needed to raise
17 revenue by getting rid of unused school buildings.

18 And we were clear, that that is our intent.

19 Miss Shealey is exactly right, we are
20 spending a lot of money to take care of buildings with
21 no children in them, and it is just money that is not
22 being spent well, and we need to spend it better.

23 MR. BRENTLEY: Well, listen, I can agree
24 with that. I just want to make sure that the viewing
25 audience knows, because I know that I am going to get

1 the calls, I have had two over the last three years,
2 who is interested in leasing some of our buildings, so
3 they can make the contact.

4 Secondly, a couple of other quick
5 questions, and you don't have to respond now, and if
6 you can just send it to us.

7 With the arrangements with Propel at
8 Columbus School, what will be the number of security
9 guards in the building; will they be our security, or
10 are they responsible for hiring their own?

11 Number two, the school crossing guard, will
12 we have to put a guard at that four way, five way
13 intersection now, if we don't have to?

14 And, then, for the other half of the
15 building, will there be any kind of arrangements with
16 the local community, if they wanted to access a room
17 for a meeting room, or whatever?

18 You can -- if you want, you can just
19 respond to me a little later.

20 I also just want to mention to Mr. Campbell
21 my concern about the computers, is just the future of
22 Westinghouse.

23 I still believe it is still up in the air
24 as to who is going to be there, how many is going to
25 be there, it is still -- to my opinion, it is still

1 not a tight program there.

2 So that's my biggest concern.

3 I do appreciate your background and
4 knowledge on computers, and so I trust that part.

5 I will be supporting it, but my question,
6 Mark, is the future of the programming there, and will
7 we have the number of students to take advantage of
8 these wonderful equipments.

9 And the final thing I wanted to mention,
10 not within the next two or three months, but this
11 September, to those of you who have cable TV, if you
12 continue to watch --

13 MS. COLAIZZI: Wait.

14 MR. BRENTLEY: No, no, no, this is still --
15 please. Thank you -- I will be providing all of the
16 information concerning the Burgwin School, and all of
17 the information about that, that's available, I will
18 have it in the September meeting, and you will be able
19 to see exactly, make a decision of your own.

20 Thank you.

21 MS. HAZUDA: Thank you.

22 Mr. Weiss, could we please have a vote on
23 the Committee on Business and Finance.

24 MR. WEISS: Business.

25 Dr. Allen.

1 DR. ALLEN: Yes, on the committee, on the
2 report as a whole; no, on B7.

3 MR. WEISS: Mr. Brentley?

4 MR. BRENTLEY: Mr. Weiss, you are going to
5 come back to me, please.

6 MR. WEISS: Okay.

7 Mrs. Colaizzi?

8 MS. COLAIZZI: Yes, on the report as a
9 whole; I am abstaining on the three architectural
10 companies that we have, and forgive me, I have lost
11 where they are in the book.

12 There are three, I believe; am I correct,
13 Mr. Camarda?

14 MR. CAMARDA: I believe that is correct.

15 MS. COLAIZZI: Thank you.

16 And with all due respect to Mr. Campbell,
17 and of course all of the students at the future
18 Westinghouse, I'm afraid that I cannot agree to those
19 specific computers being purchased, so I will be
20 voting no on that item, as well.

21 MR. WEISS: Mrs. Fink?

22 MS. FINK: Yes, on the report as a whole;
23 on page 7, item No. 6, it is a no.

24 MR. WEISS: Mr. Isler?

25 MR. ISLER: Yes.

1 MR. WEISS: Mr. McCrea?

2 MR. McCREA: Yes.

3 MR. WEISS: Miss Shealey?

4 MS. SHEALEY: Yes, to all items except for
5 B7, which is no, on page 4 of 7.

6 MR. WEISS: Mr. Sumpter?

7 MR. SUMPTER: Yes.

8 MR. WEISS: Mrs. Hazuda?

9 MS. HAZUDA: Yes, to all of the items,
10 except for B7, and I don't know if it is numbered, the
11 voting on the computers.

12 It's the resolution on page 3, under
13 "Purchasing Bids".

14 MR. WEISS: The report's approved --

15 MS. HAZUDA: Wait a minute.

16 MR. WEISS: I'm sorry, Mr. Brentley.

17 MR. BRENTLEY: Thank you, for waiting.

18 Yes, on the report; and I will be voting no
19 on page 7, No. 6.

20 Thank you.

21 MR. WEISS: Thank you.

22 MR. ISLER: So the report passed? Is there
23 any negatives on anything?

24 MR. WEISS: There were negatives on things,
25 but the report passed.

1 MR. ISLER: There were not enough total
2 negatives, the whole report passes?

3 MR. WEISS: Yes.

4 MR. ISLER: Thank you.

5 MS. HAZUDA: Thank you.

6 We will move on to the report on personnel.

7 It includes Addendums A, B, C and D that
8 are before you.

9 Are there any questions?

10 We will begin with Dr. Allen.

11 I will come back to you.

12 DR. ALLEN: Thank you.

13 MS. HAZUDA: Mr. Brentley, are you ready?

14 MR. BRENTLEY: Yes. I just -- just a
15 general question and, Dr. Lane, over the last week or
16 so we have had some pretty serious news coverage as to
17 reports about major, major cuts here in this
18 administration, and I just want to ask you, with this
19 before us, are you keeping in mind that we may be
20 coming forward again with some additional cuts?

21 In other words, are we hiring, or
22 promoting, that we may come back and have to change
23 again in 30, 40 days?

24 And that's a general question.

25 MS. COLAIZZI: She's not there.

1 MR. BRENTLEY: Okay. I heard that coming.

2 Okay.

3 She can answer when she comes back. That's

4 all right.

5 MS. HAZUDA: All right.

6 Do you have any other questions?

7 MR. BRENTLEY: Nope.

8 MS. HAZUDA: Thank you.

9 Mrs. Colaizzi?

10 Mrs. Fink?

11 Mr. Isler?

12 MR. ISLER: Nothing.

13 MS. HAZUDA: Mr. McCrea?

14 MR. MCCREA: I just want to recognize and

15 thank all of our employees who are in the military,

16 for a job well done.

17 Mr. Sumpter?

18 Miss Shealey?

19 MS. SHEALEY: I would just like to

20 acknowledge and congratulate the teachers selected,

21 and who will hopefully be approved this month for the

22 teachers academies at Brashear High School, and

23 King -- King --

24 MS. HAZUDA: K to 8.

25 MS. SHEALEY: -- K to 8. Thank you.

1 And, additionally, the teachers and
2 additional staff who will be serving this summer in
3 our summer activities.

4 I hope the summer is grand, great, and
5 there is lots of kids.

6 Some live with me who are counting down to
7 that day.

8 Thank you, Mrs. Hazuda.

9 MS. HAZUDA: That you.

10 Dr. Allen.

11 DR. ALLEN: Thanks for your patience, as I
12 tried to find my place.

13 I just wanted to congratulate
14 Laverne Anthony and Madeline Harbaugh on their
15 retirement.

16 MS. HAZUDA: Thank you.

17 Mrs. Spolar.

18 MS. SPOLAR: I would like to make a
19 correction to item No. 4 at the top of page 16. In
20 that item there are two dates in lines 3 and 4, the
21 dates read May 11 and May 12, and the dates should be
22 June 11 and June 12.

23 I apologize for that error.

24 MS. HAZUDA: Thank you.

25 Mr. Brentley, can we vote, or do you want

1 us to wait?

2 MR. BRENTLEY: That's fine, you can move
3 forward.

4 That's fine.

5 MS. HAZUDA: Are you sure?

6 MR. BRENTLEY: Yes.

7 MS. HAZUDA: Okay. Thank yu.

8 MR. WEISS: On the Human Resources Report.
9 Dr. Allen?

10 DR. ALLEN: Yes.

11 MR. WEISS: Mr. Brentley?

12 MR. BRENTLEY: Yes, on the report; I am
13 going to abstain on Section C of page 3.

14 MS. COLAIZZI: You mean Addendum C; is that
15 what you meant?

16 MR. BRENTLEY: No, let's see.

17 Go ahead, I will hold that thought.

18 MR. WEISS: Mrs. Colaizzi?

19 MS. COLAIZZI: Yes.

20 MR. WEISS: Mrs. Fink?

21 MS. FINK: Yes.

22 MR. WEISS: Mr. Isler?

23 MR. ISLER: Yes.

24 MR. WEISS: Mr. McCrea?

25 MR. MCCREA: Yes.

1 MR. WEISS: Miss Shealey?

2 MS. SHEALEY: Yes.

3 MR. WEISS: Mr. Sumpter?

4 MR. SUMPTER: Yes.

5 MR. WEISS: Mrs. Hazuda?

6 MS. HAZUDA: Yes.

7 MR. WEISS: Mr. Brentley, do you have the
8 reference as to your abstention?

9 MR. BRENTLEY: You know what, Mr. Weiss, if
10 you can move forward, because it is going to take me a
11 second here.

12 I believe it is page 3 of Addendum D.

13 Page 3, Section 3, of Addendum D.

14 Page 3, Section 3, of Addendum D.

15 Page 3. --

16 MR. WEISS: It is rather poetic,
17 Mr. Brentley.

18 The report's approved.

19 MS. SHEALEY: Just a point of order, maybe
20 it was Mr. Brentley who should have sang earlier.

21 MR. BRENTLEY: Only if Mr. Isler agrees to
22 be my backup singer.

23 MS. COLAIZZI: I want to see that.

24 MR. ISLER: All of us agree, Mr. Brentley.

25 MS. SHEALEY: Duet.

1 MS. HAZUDA: All right. Let's go to
2 financial controller report.

3 I would like to call the Board's attention
4 to the financial statement dated April 30th, 2011.

5 There are no new business items to be
6 brought before the --

7 MR. ISLER: Mrs. Hazuda, may I please ask
8 Mr. Camarda a question on the financial report?

9 MS. HAZUDA: You surely can.

10 MR. ISLER: Thank you.

11 We are spending hundreds and millions of
12 dollars here.

13 Mr. Camarda, in your 12 month rolling
14 forward, our expenditures are higher at this point of
15 the year than they were last year, you did point out,
16 there is some transportation issues, and debt
17 refinancing that will be spread out over the
18 12 months, once the year is out.

19 Are they the only things that are affecting
20 this \$6.8 million increase?

21 MR. CAMARDA: Those are the major things.
22 There is some smaller changes, but these were the
23 significant items.

24 MR. ISLER: I just think that your point to
25 us is very well taken, and with every ten cent

1 increase in the cost of a gallon of gas, equates to
2 \$141,000 to this District.

3 I mean, again, I think that what you
4 provide us, in terms of the rolling average in the
5 information, is very good.

6 I just want to be very clear, that we were
7 not exceeding for other reasons, other than what you
8 stated.

9 Thank you, Mrs. Hazuda.

10 MS. HAZUDA: Thank you, for bringing that
11 up, Mr. Isler.

12 Does anyone else ever any comments or
13 questions?

14 MR. BRENTLEY: New business.

15 MS. HAZUDA: All right. There is no new
16 business to be brought before the Board this evening.

17 Are there any items to be brought before
18 the Board at this time, that require Board approval --
19 before we go there, Mr. Camarda.

20 MR. CAMARDA: You have one budget matter,
21 the special education budget.

22 MR. WEISS: Yes.

23 MR. WEISS: Special education budget
24 requires a vote.

25 MS. HAZUDA: Do I have to read it?

1 MR. WEISS: No, just reference it, that's
2 all.

3 MS. HAZUDA: Okay.

4 All right. Does everybody see the red tab,
5 budget matters?

6 Okay.

7 Mr. Weiss.

8 MR. WEISS: This is on the special
9 education budget.

10 Is there any comment, I guess, before we
11 vote?

12 MR. ISLER: No. I just think, the only
13 thing I was going to say is that the difference
14 between us voting on this now, as opposed to when we
15 voted on all the other budgets, is the special
16 education budget is not on our fiscal year.

17 MR. WEISS: That's correct.

18 MR. ISLER: Just so the people know, that
19 it is no change in how we have done this every other
20 year, since Mrs. Fink has been on the Board.

21 MR. WEISS: The special education budget
22 funding is on a fiscal year, July 1-June 30, and
23 everything else here is on a calendar year.

24 MR. ISLER: Thank you.

25 MR. WEISS: Dr. Allen?

1 DR. ALLEN: Yes.

2 MR. WEISS: Mr. Brentley?

3 MR. BRENTLEY: Yes.

4 MR. WEISS: Mrs. Colaizzi?

5 MS. COLAIZZI: Yes.

6 MR. WEISS: Mrs. Fink?

7 MS. FINK: Yes.

8 MR. WEISS: Mr. Isler?

9 MR. ISLER: Yes.

10 MR. WEISS: Mr. McCrea?

11 MR. MCCREA: Yes.

12 MR. WEISS: Miss Shealey?

13 I see she stepped out.

14 Mr. Sumpter?

15 MR. SUMPTER: Yes.

16 MR. WEISS: Mrs. Hazuda?

17 MS. HAZUDA: Yes.

18 MR. WEISS: The motion is approved, 8-0.

19 MS. HAZUDA: Thank you, Mr. Weiss.

20 All right. Now, are there any other items

21 to be brought before the Board, at this time, that

22 require Board approval?

23 Mr. Brentley?

24 MR. BRENTLEY: No.

25 MS. HAZUDA: All right.

1 Okay. Now we will go around for
2 announcements.

3 If everybody could keep them short and
4 sweet, because it is so late, I appreciate it.

5 Thank you.

6 DR. ALLEN: I just want to give a shout out
7 to Mrs. Zolis and Mrs. Needo, where my son is in their
8 pre-K class at Dilworth. I got to observe the end of
9 the year program the students had been working on for
10 a long time, and they put a lot of hard work and
11 effort into it, and I think it's just emblematic of
12 the caring and learning, you know, that takes place at
13 our pre-K classrooms, and the difference that pre-K
14 makes to students, you know, in giving them a
15 promising start, you know, when they begin
16 kindergarten.

17 So thank you, Miss Zolis and Miss Needo,
18 and all of the other pre-K teachers in the District,
19 and the staff.

20 MS. HAZUDA: Thank you.

21 Mr. Brentley.

22 MR. BRENTLEY: Yes, I have three quick
23 items.

24 First, I would like to just send out a
25 special thank you to Will Thomkins with the Pittsburgh

1 project. I received an invitation, where they were
2 recognizing something I started three years ago, the
3 importance of service provided by the City of
4 Pittsburgh school crossing guards.

5 The unfortunate part of this is, that we
6 get our mail once a week, and so I received this
7 letter today, and yes, the event was yesterday.

8 So, but nevertheless, thank you,
9 Mr. Thomkins, and Pittsburgh Projects, for
10 acknowledging something that I think we should have
11 been acknowledging a long time ago, the service of all
12 of our school crossing guards in the City of
13 Pittsburgh.

14 Secondly, I have heard, and if there is an
15 opportunity for a staff to either send me something,
16 that would be great, so we can move on, someone had
17 mentioned that our dance program, with our students,
18 that are in the dance competition, someone said that
19 they are really moving, and somehow they are on the
20 Internet, or they got some national attention.

21 I don't know, but if it's true, please send
22 me something. I did not make this, this year's, but I
23 made it in last year.

24 So, if it's true, it would be a wonderful,
25 wonderful thing to see.

1 Also, the conversation I heard, is that
2 they talked about how well the students were, and how
3 well they behaved, and how well they were dressed.

4 So if that information is out there,
5 please, if someone can send it to me.

6 The final thing I want to mention, is there
7 is a special young lady, who is at Perry Traditional
8 Academy, and I know I am going to mess her name up,
9 and I am going to just refer to her as Miss March, and
10 let me just briefly read this.

11 "I am writing on behalf of an exchange
12 named Miss March. Miss March's main purpose of her
13 American Perry experience is to increase her global
14 understanding and friendship in the school and
15 community. She has previously matriculated from the
16 Danish School District. Hence her curriculum, while
17 at Perry, was more of a cultural enrichment
18 experience, rather than for the academic credit.

19 "Since she has been here, she has had a
20 perfect attendance, and has achieved high honor roll
21 status. She immersed herself in sports, school dance,
22 and homecoming, and also the school musical, The Whiz,
23 and she has been nominated for the National Honor
24 Society for 2012.

25 "Miss March has purchased a Perry class

1 ring, and a cap and gown. Miss March would like to
2 participate in the commencement exercise on June 11th,
3 2011. She would like to be included in the walking
4 across the stage experience with her senior class.
5 She understands that she does not qualify for a
6 Pittsburgh Public School diploma, but would be honored
7 to receive a certificate of participation.

8 "She will be returning to Denmark in June
9 of 2011. Her host parent, Miss Juddist Brandow, may
10 be reached," and here is the phone number.

11 And I read that just to say that, Dr. Lane,
12 if there is any opportunity that we can provide that
13 opportunity for this young lady to walk across the
14 stage with her class, when she goes back to Denmark,
15 somewhere in a home in Denmark there would be an
16 appreciation hung high from the Pittsburgh Public
17 Schools, and all that she is asking for is, number
18 one, an opportunity to march, and number two, just
19 something that we can acknowledge her presence, and
20 her participation in the Pittsburgh Public Schools.

21 I have heard a lot of wonderful, wonderful
22 things about her, and I told them I would be more than
23 willing to share it with my colleagues, but turn it
24 over to you to see.

25 I don't know, Mr. Weiss, if there are any

1 legal issues along those lines, but if not, if we
2 would consider that, for Perry's graduation.

3 MR. WEISS: That could be handled at the
4 administrative level, there is no legal issue at all.

5 MR. BRENTLEY: Beautiful. Great. Thank
6 you.

7 Well, I will pass this on to you, Doctor.

8 Thank you, very much, that's all I had.

9 Oh, finally, the Pittsburgh Public Schools
10 Take a Father to School Day, the numbers are still
11 coming in, I do not have a final number.

12 I do want to acknowledge whoever this
13 admin -- administration and staff who was responsible
14 for Mike Tomlin. Mike Tomlin, to those of you who
15 don't know, was -- actually Coach Mike Tomlin, was, I
16 think, a three minute comments of him, and how he was
17 participating in the Pittsburgh Public Schools Take a
18 Father to School Day, and I didn't get a chance to see
19 the whole thing, but I walked in one school, I was
20 able to visit six schools, but at the one school they
21 had the end of him, and he was talking, and I just
22 thought that should really boost men in terms of
23 getting involved, and being a father, when you see
24 this country's number one coach saying at a school to
25 be active.

1 So that was a very wonderful thing, and
2 great job for the administration, for the staff, for
3 getting him to participate.

4 Thank you.

5 MS. HAZUDA: Thank you.

6 Mrs. Colaizzi.

7 MS. COLAIZZI: Very briefly.

8 I would like to remind the Board that we
9 had an absolutely phenomenal retreat with Dr. Lane on
10 May 15th. It was part of her contract.

11 For those of you who missed it, I assure
12 you, you missed a great deal of knowledge and
13 information that was shared with us, that was
14 extremely important for us to make decisions in the
15 future.

16 I also would like to remind this Board that
17 there is another retreat that we must schedule quite
18 soon, and I'm not sure if that's on our schedule yet,
19 but I'd like to encourage us to please all attend
20 that. It is truly the most valuable one for Dr. Lane,
21 and this Board together.

22 Thank you.

23 MS. HAZUDA: Thank you.

24 Mrs. Fink?

25 MS. FINK: No.

1 MS. HAZUDA: Mr. Isler?

2 Mr. McCrea?

3 MR. MCCREA: Just want to thank the Board
4 and the staff for their condolences, and the support
5 on my family's recent loss.

6 MS. HAZUDA: Mr. Sumpter.

7 MR. SUMPTER: Thank you, Mrs. Hazuda.

8 Very quickly, the Hill District Education
9 Council is going to be meeting on June the 14th, 2011,
10 at University Preparatory School at Margaret
11 Milliones, I believe the time will be 5:30, most of
12 those meetings are dinner meetings, all Board members
13 are encouraged, and public to attend.

14 Also, there is going to be a guest reader
15 day this Friday -- well, May 27th, or whenever you
16 read this or see this broadcast, it will be a guest
17 reader day at Faison primary.

18 And that's always a good event to partake
19 in.

20 I will be participating in it this year,
21 and it is always rewarding to the kids, and it is
22 really surprising, some of the books that you pull
23 out, and their attention at it, and the questions
24 asked, and things of that nature.

25 And last, but not least, don't forget,

1 please, give to the Pittsburgh Promise.

2 MS. HAZUDA: Miss Shealey.

3 MS. SHEALEY: Thank you, Mrs. Hazuda.

4 Oh, I'm sorry. You are welcome to that.

5 While we are talking about events at
6 schools, Lincoln will have a Sankova on May 26th,
7 6:00 to 8:00 p.m., at the Homewood Library, located on
8 Hamilton Avenue in Homewood.

9 And, it will be a rhythm of community
10 celebration for spoken word, dancing and art
11 presentations by the students of Lincoln,
12 K through 8.

13 And, thank you, Mr. Sumpter, for putting
14 that out. I actually have two separate cards of
15 invitation.

16 That, in this one, was created by a
17 6th grade media club member, Chantell Cedars, this one
18 created by a 7th grade media club member,
19 Jazmine Calhoun, as invitations for us to -- or -- us,
20 yes, to attend this event.

21 And, I would like to thank the
22 administration, for some reason I have a great need
23 right now to thank the administration for the hard
24 work that they do, and while we struggle, and may not
25 all agree on your efforts, I think each one of us

1 appreciates them wholeheartedly.

2 So, praise God all the time, and thank you,
3 Mrs. Hazuda.

4 MS. HAZUDA: Thank you.

5 Can we have a motion to adjourn.

6 MS. SHEALEY: So move.

7 MS. COLAIZZI: Second.

8 MS. HAZUDA: We will go with Shealey and
9 Colaizzi.

10 The meeting is adjourned.

11 - - -

12 (Thereupon, at 9:50 p.m., the Legislative
13 Meeting was concluded.)

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C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby
certify that the foregoing one hundred twenty-two
(122) pages are a true and correct transcript of my
stenotypy notes taken of the Legislative Meeting held
in the Pittsburgh Board of Public Education,
Administration Building, Board Room, on Wednesday,
May 25, 2011.



Eugene C. Forcier, Court Reporter

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PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

May 25, 2011

I. ROLL CALL

II. APPROVAL OF MINUTES: April 27, 2011

III. COMMITTEE REPORTS

- Committee on Education
- Committee on Business

IV. PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR

V. BUDGET ADOPTION

- 2011-2012 Special Education Core and Transportation Program

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

May 25, 2011

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. PAYMENTS AUTHORIZED

A. Payment to Rebecca Evans, in the amount of \$700.00, to attend a LETRS (Language Essentials for Teachers of Reading and Spelling) Train the Trainer workshop during the period August 8-12, 2011. Total compensation shall not exceed \$700.00 and expenses are payable from the Intermediate Unit's Title II-A federal grant for staff development activities. Charge to account: 10-2270-324-100-118-000. (Ms. Evans is a Child Development Specialist with the Intermediate Unit.)

B. Payment to K-12 Software, in the amount of \$1,572.62, to purchase components of the Earobics Reading Intervention Program for Title I students and their Title I teacher. Total compensation shall not exceed \$1,572.62 and is payable from the Intermediate Unit's Title I Remedial ARRA federal grant for non-public school students. Charge to accounts: 10-1500-610-100-002-000 and 10-1500-618-100-002-000.

C. Payment to Janet Byrnes, in the amount not to exceed \$3,951.35, for additional days to be worked at the conclusion of the current school year. The additional days worked will not exceed 13 in number. These additional days will provide the necessary time for completion of program evaluation reports that are to be filed with the

May 25, 2011

PA Department of Education regarding the Intermediate Unit's psychological services, speech services, and the Act 89 program survey for the 2010-11 school year. Charge to account: 10-2150-121-380-113-000.

D. Payment to SMART Solutions Technologies, in the amount of \$15,350.00, to provide a six-day workshop on SMARTBoard Technologies equipment. All Diocesan teachers will receive hands-on training on how to efficiently and effectively implement the SMARTBoard system into their classrooms. The intensive training includes five full days for elementary teachers and one full day for secondary teachers. Workshops will be held during the period June 20 through June 27, 2011. Total compensation shall not exceed \$15,350.00. Charge to account: 10-2270-324-100-018-000.

E. Payment to Curriculum Institute, in the amount not to exceed \$912.00, for course registration (\$495.00) and lodging (\$417.00) for Principal, North Catholic High School, to attend the 2011 Curriculum Improvement Conference during the period June 23-26, 2011. Total compensation shall not exceed \$912.00. Charge to accounts: 10-2270-324-100-018-000 and 10-2270-580-100-018-000.

F. Payment to Mansfield University, in the amount not to exceed \$762.00, for lodging only for one chemistry teacher (Bishop Canevin) and one physics teacher (Oakland Catholic) to attend the Modeling Institute during the period July 5-22, 2011. (Classes are for non-credit only, registration is free; lodging is \$127.00 per week for six week-each teacher/3 weeks). Charge to account: 10-2270-580-100-018-000.

G. Payment to Notre Dame Principals Academy, in the amount not to exceed \$1,192.20, for course registration (\$695.00) and lodging (\$497.20) for Assistant Principal, North Catholic High School, to attend a four-day course during the period July 4-7, 2011. Total compensation shall not exceed \$1,192.20. Charge to accounts: 10-2270-324-100-018-000 and 10-2270-580-100-018-000.

May 25, 2011

II. GENERAL AUTHORIZATION

A. RESOLVED, That the Board of Directors adopt the following Pittsburgh-Mt. Oliver Intermediate Unit calendar for supportive services to the non-public schools for the period July 1, 2011 through June 30, 2012:

Intermediate Unit Calendar for 2011-2012

First day for teachers: August 23, 2011
Last day for teachers: June 12, 2012

Scheduled Holidays

Labor Day	September 5, 2011
Veterans' Day	November 11, 2011
Thanksgiving Vacation	November 24, 2011 through November 28, 2011
Winter Vacation	December 23, 2011 through January 2, 2012
Dr. M.L. King, Jr. Day	January 16, 2012
Presidents' Day	February 20, 2012
Spring Vacation	April 4, 2012 through April 9, 2012
Memorial Day	May 28, 2012

This calendar includes 192 teacher days; three of these are snow days.

Respectfully submitted,

Dr. Dara Ware Allen
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

May 25, 2011

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. PAYMENTS AUTHORIZED

A. Payment to Accountemps, in an amount not to exceed \$9,800.00, to provide the Intermediate Unit with a contracted accounts payable clerk on an as-needed basis beginning June 6, 2011 and ending July 22, 2011. These services are required during this period to support the Intermediate Unit's account payable process during the absence of our current clerk who will be out of the office for medical reasons. The contracted rate will not exceed \$35.00/hour and the total contract value will not exceed \$9,800.00. All necessary security clearances will be provided prior to start date. Charge to account: 10-2500-390-010-111-000.

II. GENERAL AUTHORIZATION

B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit approve the renewal of the software maintenance agreement for our budgetary accounting, payroll, and human resources business application software purchased from ProSoft Technologies in April 2008. Maintenance for this product will cover the time period July 1, 2011 through June 30, 2012. The annual price for this required maintenance is \$7,548.00. These annual fees will be charged to the following accounts: 10-2500-618-010-111-000, 10-2500-750-010-111-000, 10-2500-618-010-113-000, and 10-2500-750-010-113-000.

C. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit accept the audit report issued by the public accounting firm of Mark C. Turnley, CPA, of the financial operations of the Pittsburgh-Mt. Oliver Intermediate Unit for the fiscal year July 1, 2009 through June 30, 2010.

May 25, 2011

D. It is recommended that the list of payments made for the month of April 2011, in the amount of \$723,902.60, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR
OF THE INTERMEDIATE UNIT

From the Executive Director
to the
IU Board of Directors

May 25, 2011

DIRECTORS:

The following personnel matters are recommended for action by the Board:

I. Retirements

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Cheryl Redilla	Remedial Teacher	6/13/11
Kathleen Spechtold	Remedial Teacher	6/13/11
Ruth Surdyk	Remedial Teacher	6/16/11

Respectfully submitted,

Dr. Linda Lane
Secretary

May 25, 2011

COMMITTEE ON BUSINESS

Budget Adoption

2011-2012 Special Education Core and Transportation
Programs

DIRECTORS:

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize the acceptance of revenues from the PA Department of Education and support payments from the Intermediate Unit's member school district to provide funding sources to operate the 2011-2012 Special Education Core and Transportation Programs, and to expend these monies in accordance with the appropriations schedule designated as Exhibit A, in the amount of \$98,946,719, for fiscal year July 1, 2011 through June 30, 2012.

RESOLVED, FURTHER, That the Board authorize its officers to enter into an agreement with the Pittsburgh School District to provide the administrative, instructional, transportation and other services necessary to operate the 2011-2012 Special Education Core and Transportation Programs during the period July 1, 2011 through June 30, 2012, in the amount of \$98,946,719.

RESOLVED, FURTHER, That the new appropriations reflected on Exhibit A and the subcontract with the Pittsburgh School District be increased to include the encumbrances outstanding as of June 30, 2011. These encumbrances, when determined, are to be expenditures of the fiscal year in which they are liquidated.

RESOLVED, FINALLY, That the Board of Directors adopt the 2011-2012 Special Education Plan for implementation in the Pittsburgh Public Schools.

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

EXHIBIT A**SPECIAL EDUCATION BUDGET**

July 1, 2011 to June 30, 2012

APPROPRIATIONS BY STATE APPROVAL

Sub Function	Object Code	Description	Amount
INSTRUCTION - SPECIAL PROGRAMS			
1200	100	Personnel Services-Salaries	\$42,462,112
1200	200	Personnel Services-Employee Benefits	16,486,535
1200	300	Purchased Professional & Technical Services	4,709,094
1200	400	Purchased Property Services	35,260
1200	500	Other Purchased Services	341,267
1200	600	Supplies	598,497
1200	700	Property	187,120
1200	800	Dues & Fees	600
1200	900	Other Objects	16,804,676
TOTAL INSTRUCTION - SPECIAL PROGRAMS			<u>\$81,625,161</u>
SUPPORT SERVICES - PUPIL PERSONNEL			
2100	100	Personnel Services-Salaries	\$1,325,952
2100	200	Personnel Services-Employee Benefits	516,619
2100	600	Supplies	8,400
2100	900	Other Objects	481,252
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL			<u>\$2,332,223</u>
SUPPORT SERVICES - ADMINISTRATION			
2300	100	Personnel Services-Salaries	\$1,406,035
2300	200	Personnel Services-Employee Benefits	545,512
2300	300	Purchased Professional & Technical Services	40,000
2300	400	Purchased Property Services	25,286
2300	500	Other Purchased Services	3,652
2300	600	Supplies	185,805
2300	700	Property	25,906
2300	900	Other Objects	573,635
TOTAL SUPPORT SERVICES - ADMINISTRATION			<u>\$2,805,831</u>

SUPPORT SERVICES - PUPIL HEALTH

2400	100	Personnel Services-Salaries	1,370,610
2400	200	Personnel Services-Employee Benefits	535,010
2400	900	Other Objects	495,461
		TOTAL SUPPORT SERVICES - PUPIL HEALTH	<u>\$2,401,081</u>

SUPPORT SERVICES - BUSINESS

2500	300	Contracted Services - Audit	<u>\$7,000</u>
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SUPPORT SERVICES - OPERATION AND
MAINTENANCE OF PLANT

2600	500	Other Purchased Services	\$35,354
2600	900	Other Objects	9,192
		TOTAL OPERATION AND MAINTENANCE OF PLANT	<u>\$44,546</u>

SUPPORT SERVICES - STUDENT TRANSPORTATION

2700	100	Personnel Services-Salaries	\$123,643
2700	200	Personnel Services-Employee Benefits	38,606
2700	513	Contracted Carriers	9,144,416
2700	515	Public Carriers	225,000
2700	900	Other Objects	199,212
		TOTAL SUPPORT SERVICES - STUDENT TRANSPORTATION	<u>\$9,730,877</u>

		TOTAL APPROPRIATIONS	<u><u>\$98,946,719</u></u>
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1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION
4 PITTSBURGH-MOUNT OLIVER INTERMEDIATE UNIT MEETING
5 WEDNESDAY, MAY 25, 2011
6 9:50 P.M.
7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 THERESA COLAIZZI, BOARD PRESIDENT
11 SHARENE SHEALEY, FIRST VICE PRESIDENT
12 THOMAS SUMPTER, SECOND VICE PRESIDENT
13 DR. DARA WARE ALLEN
14 MARK BRENTLEY
15 JEAN FINK
16 SHERRY HAZUDA
17 WILLIAM ISLER
18 FLOYD McCREA

19 - - -

20 ALSO PRESENT:

21 DR. LINDA LANE	DR. PAULETTE PONCELET
22 MR. MARK CAMPBELL	MR. IRA WEISS
23 MR. PETER J. CAMARDA	MS. LYNN TURNQUIST
24 MS. LINDA BAEHR	MS. LISA FISCHETTI
25 DR. JERRI LYNN LIPPERT	DR. BARBARA RUDIAK
26 MS. JODY SPOLAR	DR. CHRISTIANNA OTUWA
27 DR. JEANNINE FRENCH	MS. CAROL BARONE-MARTIN

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29 REPORTED BY: EUGENE C. FORCIER
30 PROFESSIONAL COURT REPORTER

31 COMPUTER-AIDED TRANSCRIPTION BY
32 MORSE, GANTVERG & HODGE, INC.
33 PITTSBURGH, PENNSYLVANIA
34 412-281-0189

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ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. HAZUDA: I would like to call the
3 May 25th, 2011 meeting of the Pittsburgh-Mount Oliver
4 Intermediate Unit to order.

5 Mr. Weiss, may we have a roll call, please.

6 MR. WEISS: Dr. Allen?

7 DR. ALLEN: Present.

8 MR. WEISS: Mr. Brentley?

9 MR. BRENTLEY: Here.

10 MR. WEISS: Mrs. Colaizzi?

11 MS. COLAIZZI: Here.

12 MR. WEISS: Mrs. Fink?

13 MS. FINK: Here.

14 MR. WEISS: Mr. McCrea?

15 MR. MCCREA: Here.

16 MR. WEISS: Mr. Isler?

17 MR. ISLER: Present

18 MR. WEISS: Miss Shealey?

19 MS. SHEALEY: Here.

20 MR. WEISS: Mr. Sumpter?

21 MR. SUMPTER: Present.

22 MR. WEISS: Mrs. Hazuda?

23 MS. HAZUDA: Here.

24 MR. WEISS: All present. All out of order,
25 but all present.

1 MR. ISLER: Madam Chair, I move to accept
2 the sets of minutes.

3 MS. COLAIZZI: Second.

4 MS. HAZUDA: Isler/Colaizzi.

5 All those in favor?

6 (Thereupon, there was a chorus of ayes.)

7 MS. HAZUDA: Opposed?

8 MS. COLAIZZI: Opposed.

9 MS. HAZUDA: All right. The Committee on
10 Education.

11 Any questions?

12 How about, just look up at me if you have
13 any questions.

14 Do we do a roll call, or can we do agree?

15 MR. WEISS: (Inaudible.)

16 MS. HAZUDA: All those in Favor?

17 (Thereupon, there was a chorus of ayes.)

18 MS. HAZUDA: Opposed?

19 (No response.)

20 MS. HAZUDA: All right.

21 Moving on to the Report on Business.

22 Questions?

23 All those in favor?

24 (Thereupon, there was a chorus of ayes.)

25 MS. HAZUDA: Opposed?

1 (No response.)

2 MS. HAZUDA: There is no Personnel Report
3 with us this evening for the Pittsburgh-Mount Oliver
4 Intermediate Unit.

5 MS. COLAIZZI: Some have it, some -- some
6 have it, some don't.

7 MR. ISLER: Some don't.

8 We do --

9 MS. HAZUDA: There is to be a personnel?

10 MS. COLAIZZI: Well, there is supposed to
11 be one.

12 MS. FINK: There is not a tab.

13 MS. HAZUDA: Yes, I don't even have a tab.

14 MS. COLAIZZI: Yes, I have a tab.

15 MS. FINK: I don't have a tab, but I have
16 the item.

17 MS. COLAIZZI: It doesn't matter. Let's
18 vote.

19 MS. FINK: Yes. You are right.

20 MS. SHEALEY: Mrs. Fink, could you just let
21 us know where the item is?

22 MS. FINK: Mine was directly, the tab that
23 says Business, it was the very second page from the
24 one page of Business.

25 One page of Personnel.

1 MS. COLAIZZI: Oh, there they are. Look at
2 that.

3 MS. HAZUDA: is everybody able to find
4 their personnel section?

5 Okay.

6 Any questions on it?

7 MR. ISLER: There are only three
8 retirements; correct?

9 Just so we know.

10 MS. HAZUDA: Correct.

11 MR. ISLER: Thank you.

12 MS. HAZUDA: All those in favor?

13 (Thereupon, there was a chorus of ayes.

14 MS. HAZUDA: Opposed?

15 (No response.)

16 MR. WEISS: There is the budget, you have
17 to put that on a roll call.

18 MS. HAZUDA: All right. The budget, we
19 can't do by quick vote. Mr. Weiss will do a roll
20 call.

21 MR. WEISS: This is on the special
22 education budget.

23 Dr. Allen?

24 DR. ALLEN: Yes.

25 MR. WEISS: Mr. Brentley?

1 MR. BRENTLEY: Yes.

2 MR. WEISS: Mrs. Colaizzi?

3 MS. COLAIZZI: Yes.

4 MR. WEISS: Mrs. Fink?

5 MS. FINK: Yes.

6 MR. WEISS: Mr. Isler?

7 MR. ISLER: Yes.

8 MR. WEISS: Mr. McCrea?

9 MR. MCCREA: Yes.

10 MR. WEISS: Miss Shealey?

11 MS. SHEALEY: Yes.

12 MR. WEISS: Mr. Sumpter?

13 MR. SUMPTER: Yes.

14 MR. WEISS: Mrs. Hazuda?

15 MS. HAZUDA: Yes.

16 MR. WEISS: The budget's approved.

17 MS. HAZUDA: Thank you, Mr. Weiss.

18 Okay.

19 We have the financial statements, if there

20 are any comments?

21 Questions?

22 Okay.

23 Motion to adjourn.

24 MR. ISLER: So move.

25 MS. SHEALEY: Second

1 MS. HAZUDA: Let's go with Isler and
2 Shealey on that one.

3 Meeting's adjourned,
4 Thanks, everyone.

5 - - -

6 (Thereupon, at 9:54 p.m., the
7 Pittsburgh-Mount Oliver Intermediate Unit meeting was
8 concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Eugene C. Forcier, the undersigned, do hereby
3 certify that the foregoing seven (7) pages are a true
4 and correct transcript of my stenotypy notes taken of
5 the Pittsburgh-Mount Oliver Intermediate Unit Meeting,
6 held in the Pittsburgh Board of Public Education,
7 Administration Building, Board Room, on Wednesday,
8 May 25, 2011.

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Eugene C. Forcier, Court Reporter

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