

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

April 27, 2011

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of March 23, 2011

Announcement of Executive Sessions

Committee Reports

- | | |
|----------------------------------|-----------|
| 1. Committee on Education | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

Personnel Report

- | | |
|--|-----------|
| 3. Personnel Report of the Superintendent of Schools | Roll Call |
|--|-----------|

BUDGET MATTERS

- | |
|---|
| 4. Financial Statement(s) and
Controller's Report(s) |
|---|

New Business

Roll Call

We are an equal rights and opportunity school district.

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: April 27, 2011

Call of the Meeting: Legislative Meeting

Members Present: Dara Ware Allen, Mark A. Brentley, Jean Fink,
William H. Isler, Floyd L. McCrea, Sharene
Shealey, Thomas H. Sumpter, and Sherry
Hazuda

Members Absent: Theresa Colaizzi

The following matters were received and acted upon.

Actions taken are recorded following the reports.

EXECUTIVE SESSIONS

Legislative Meeting of April 27, 2011

In addition to executive sessions announced at the legislative meeting of March 23, 2011, the Board met in executive sessions on April 13, 2011, and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to, administrative vacancies and positions opened and closed.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

COMMITTEE ON EDUCATION
Legislative Meeting
April 27, 2011

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposal/Grant Awards

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept an award from the McDonald's Foundation in the amount of \$468 to support **Pittsburgh South Brook** 8th grade teacher Meghan Mager's work with students to simulate the artwork of Shepard Fairey, a contemporary graphic artist. Grant funds will support the costs of canvases, acrylic paints, and brushes for students. This project is a collaborative effort among **Pittsburgh South Brook's** 8th grade Math, Communications, and Art teachers through April 20, 2012. Students write a persuasive issue on a political issue they care about, work with mathematical symmetries and patterns to show the impact of their idea, and create a graphic symbol emblematic of their idea. This project helps students understand how to communicate their message in multiple ways utilizing different ways of making their thinking visible to others. The ability to use multiple methods of thinking and communicating is a higher order thinking skill that will be needed for advanced coursework at the high school and college levels. This project, therefore, helps **Pittsburgh South Brook's** 8th graders become Promise Ready.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to submit a grant proposal to the Pennsylvania Department of Education for a Title I School Improvement award in the amount of \$1,298,320. The grant will be awarded to support each school's Getting Results School Plan to help students improve academically so they may meet or exceed the State standards. The grant will run from July 1, 2011 to September 20, 2012. The schools included in this grant are as follows:

Pittsburgh Alderdice
Pittsburgh Allegheny 6-8
Pittsburgh Arsenal PreK-5
Pittsburgh Arsenal 6-8
Pittsburgh Brashear
Pittsburgh Carrick
Pittsburgh Fort Pitt PreK-5
Pittsburgh Faison PreK-8
Pittsburgh King K-8

Pittsburgh Langley
Pittsburgh Lincoln K-8
Pittsburgh Murray PreK-8
Pittsburgh Northview PreK-8
Pittsburgh Oliver
Pittsburgh Peabody
Pittsburgh Perry
Pittsburgh Rooney 6-8
Pittsburgh Schaeffer K-8

Pittsburgh Schenley
Pittsburgh South Hills 6-8
Pittsburgh Stevens K-8
Pittsburgh Sunnyside K-8
Pittsburgh Westinghouse
Pittsburgh Westwood K-8

These funds will be awarded based on the 2010 PSSA, as a result, even though **Pittsburgh Rooney** is closed now, the District will still be awarded funds for the school. Similarly, **Pittsburgh Peabody** and **Pittsburgh Schenley** will be awarded funding regardless of their closed status at the end of the 2010-2011 school year. The funding will be used to support the school improvement efforts at the school/s that received the **Pittsburgh Rooney** students, and the schools that will receive the **Pittsburgh Peabody** and **Pittsburgh Schenley** students. The funds will be divided up according to the percentage of students received.

The remaining schools have identified areas that need additional support in their buildings based on their PSSA scores and areas of weakness as it relates to their overall strategies for improving student outcomes (as noted in their Getting Results plan). The majority of schools will be purchasing an additional teacher, intervention specialist or paraprofessional during the 2011-2012 school year. In addition, they may also purchase educational software, technology or supplies that will assist teachers in the classroom and help to integrate technology into learning for students.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to submit a proposal to the POISE Foundation in the amount of \$500 to support the **Pittsburgh Barack Obama Academy of International Studies** (BOAIS) Parent Institute on April 30, 2011, from 9 a.m. to 4:30 p.m. at the school.

This Parent Institute is organized by the BOAIS Parent School Community Council (PSCC). The Institute includes an orientation component for incoming parents of students, as well as programming for current BOAIS parents. The PSCC shares the belief that the most successful students are those whose parents are involved in their education. Effective involvement happens when parents have access to information and resources that encourage children to succeed. The Institute will be a comprehensive day of engagement, learning, and networking that will provide access and exposure to information and resources that directly support overall student development and success in the school's IB programs and beyond. The Institute will consist of workshops, roundtable discussions, guest speakers, community program and resource representatives, and university recruiters and representatives poised to offer scholarships and advanced standing for the prestigious International Baccalaureate Diploma.

The Institute's theme is "A Parent's Promise--A Blueprint for Your Child's Success in the International Baccalaureate Program."

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to submit a grant proposal in the amount of \$538,323 to the Highmark Foundation in order to support a continuation of the SPARK/POPI Physical Education program Funds across two years. Specifically, funds will support costs of two, part-time Health and Physical Education (HPE) Specialists to provide professional development, support and observation of HPE teachers, and assessment of HPE progress indicators. Funds are requested also to support HPE equipment needs at the school levels. All schools in the District were invited to submit requests for equipment needs, with 55 of them responding, equipment requested includes items such as Wiis, treadmills, recumbent bikes, etc., as well technology related supports such as projectors, handheld devices, etc. All equipment will be purchased through the District's purchasing system and the pre-approved list of District technology items. By providing schools with the equipment they need, and by making the two HPE specialists available to support teachers and to gather data, the District will be able to deepen its work of having students more active in physical education class (moderate to vigorous physical activity (MVPA) rates for 20-30 minutes a class period). MVPA is the goal of the SPARK/POPI program. Reaching this goal will help prevent and lessen escalating rates of childhood obesity and associated rates of chronic illnesses among children, including heart disease, hypertension, and diabetes.

Consultant/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 5 through 8, inclusive.

5. **Kingsley Association** – Board authorization is requested to enter into an agreement with Kingsley Association for the Freedom School at **Pittsburgh Lincoln Intermediate Campus**. The Freedom School will provide a literacy rich summer environment for five weeks (June 27 - July 29, 2011) with no class being held on Monday, July 4, 2011. The cost would include salary and wages for Servant Leaders, Project Directors and three artists, books refreshments and travel for Servant Leaders. This project will service 100 students grades K-8. Hours of operation will be from 8:00 a.m. until 3:30 p.m., Monday through Friday.

Participants:

Pittsburgh Lincoln K – 8 Students

Evaluation Highlights:

The Kingsley – **Pittsburgh Lincoln** Freedom School initiative provided a six week summer program for students in grades 3-5. Freedom Schools are designed to have a positive impact on educational enrichment, cultural appreciation, character development, parental support, leadership and community involvement. They were initially developed as part of the Children's Defense Fund's Block Community Crusade for Children.

The evaluation highlights are based on data collected during the summer of 2006. There were approximately 54 students in grades 3-5 that participated in the program and identified as Freedom School Scholars. However, the enrollment for the entire summer school was approximately 190 students K-5. All students participated in community and character development activities. Key finding from the data indicate that:

Scholars benefited as a result of their participation in the Freedom Schools. Reading abilities of Freedom School's scholars significantly improved over the summer. Boys and girls both improved, but boys made more improvement gains.

Parents report that their children demonstrate:

- Students have a greater love for learning
- Students have more community involvement
- Better conflict resolution skills
- Greater acceptance of responsibility
- Positive changes in social adjustment

The operating period shall be from June 27, 2011 to July 29, 2011. Total contract amount will not exceed \$52,663 from account line 4800-16P-1190-329.

6. **Scholastic Book Fairs** – Board authorization is requested to enter into a contract with Scholastic Book Fairs to provide on-site book fairs for 14 Summer Dreamers Academy camp sites as a result of the RFP process. Summer Dreamers Academy campers will attend the book fair at their site and be permitted to select items up to a predetermined total dollar amount per camper. The District will pay the vendor at the completion of the book fairs and there will be no cost to students.

The operating period shall be from May 1, 2011 to August 19, 2011. The total contract amount shall not exceed \$68,000 from account line 4000-03M-1190-323.

7. **Dr. Latika Davis-Jones** – Board authorization is requested to enter into a contract with Dr. Latika Davis-Jones who will serve as the evaluator for the after school program at **Pittsburgh Faison Pre K-4** that is funded through a 21st Century grant. The grant requires a third-party evaluator and Dr. Davis-Jones has served as the evaluator in previous years. This is the fourth and final year for the 21st Century grant at **Pittsburgh Faison Pre K-4**.

The Contractor will: (1) attend regularly scheduled project meetings with Board staff; (2) create survey tools for students, teachers, parents and program staff as required by the grant; (3) develop data collection strategies for survey implementation; (4) monitor data collection activities relative to grant requirements and reporting due dates; (5) report on program performance and progress towards meeting goals and objectives; (6) interpret results using statistical analyses; and (7) prepare reports for the U.S. Department of Education and the PA Department of Education in advance of the reporting deadlines.

The funds to pay for this consultant are specifically provided for in the 21st Century Learning grant that was received and accepted by the District.

The operating period shall be from May 1, 2011 to December 31, 2011. The cost for this action will be \$75. per hour. The contract amount shall not exceed \$30,000 from account line 4810-14H-1190-330.

8. **Emily Gunter** – Board authorization is requested to enter into a contract with Ms. Emily Gunter. She will provide job coaching to students in the Community Based Vocational Education (CBVE) Program at the Program for Students with Exceptionalities (PSE). The primary purpose of the CBVE program is to provide employment preparation to students in Life Skills and Autistic Support program with employment preparation through vocational exploration, assessment and training that occurs in a real life work setting. As a job coach, Ms. Gunter will support four-five students on their worksites by working alongside them. She will assess and address their skills, strengths and challenges. Ms. Gunter will keep a task analysis and report data to PSE which will be used in future Individual Education Plan (IEP) development.

Robert Davis, who was approved for this work at the January 26, 2011 Legislative meeting, is not available to complete this work. Ms. Gunter will complete the work originally contracted to Robert Davis. The rate of pay will be \$25 per hour for up to 11 hours a week. An evaluation will be kept on file at PSE office.

The operating period shall be from May 1, 2011 to June 30, 2011. The total contract amount shall not exceed \$2,000 from account line 5211-28Q-1211-232.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 9 through 20 inclusive.

9. **Early Head Start** – Board authorization is requested to make payment for up to 20 Early Head Start staff to work additional days and/or weeks between June 16, 2011 through August 24, 2011 to assist with home visits, clerical work, training, and recruitment activities to prepare for the start of the 2011-12 school year. Staff will be compensated at their respective daily rate.

The total payment amounts shall not to exceed \$79,700 from account line 4000-12M-1801-100.

10. **28th Annual Head Start Volunteer Recognition Day Program** – Board authorization is requested to make payment for the Early Childhood Program's 28th Annual Head Start Volunteer Recognition Day Program to acknowledge the hard work and dedication of parents this school year in their effort to help strengthen the Early Childhood program through volunteerism. Approximately 250 individuals (220 adults and 30 children) will participate in this event.

The event will be held on June 26, 2011. The total cost shall not exceed \$20,758, from account lines 4802-19P-1802-449 (\$500), 4802-19P-1802-599 (\$1,350), 4802-19P-1802-610 (\$6,100), 4802-19P-1802-635 (\$10,308), and 4802-19P-1802-550 (\$2,500).

11. **Early Childhood Male/Fatherhood Involvement Committee** – Board authorization is requested to make payment for the Summer Kick-Off event sponsored by the Early Childhood Male/Fatherhood Involvement Committee. This event will give fathers/significant males the opportunity to participate in a full day of educational and healthy fun activities with their pre-school child. Approximately 150 individuals consisting of children, parents and staff will participate in this event.

The event will be held on June 11, 2011. The total cost shall not exceed \$4,000, payable from account numbers 4801-19P-1802-599 (\$850), 4801-19P-1802-610 (\$1,300), 4801-19P-1802-635 (\$1,000), and 4801-19P-1802-640 (\$850).

12. **Idlewild Amusement Park/Sun Coach Lines** – Board authorization is requested to make payment for the Policy Council and Male/Fatherhood Involvement Committee of the Early Childhood Program to hold its end-of-year activity at Idlewild Amusement Park, Attn.: Group Sales, P.O. Box C, Ligonier, PA 15658, on July 16, 2011. Approximately 200 individuals consisting of Policy Council members and their families will participate in this event.

Board authorization is also requested to make payment to Sun Coach, 415 Rebecca Street, McKeesport, PA 15132, to charter up to three (3) buses to transport individuals to Idlewild.

The total cost shall not exceed \$11,275, payable from account numbers 4802-19P-1802-519 (\$2,475), 4802-19P-1802-599 (\$3,230), 4802-19P-1802-635 (\$5,000), and 4801-19P-1802-599 (\$570)

13. **NEED and Omega Psi Phi Fraternity, Inc.** – Board authorization is requested to fund the secondary students in the Pittsburgh Public School District on the Historical Black College Tour through NEED and Omega Psi Phi Fraternity, Inc. The tour will take place from Saturday, April 16, 2011 to Saturday, April 23, 2011. The students will visit the following colleges: Clark, Fisk, Hampton, Howard, Johnson C. Smith, Morehouse, Norfolk, North Carolina A&T, Spelman, Tennessee State, Central State, Morgan State, Virginia State and Wilberforce. The students will also visit Martin Luther King, Jr. Center for Non-Violent Social Change and the National Underground Railroad Freedom Center and many more historically significant sites. The cost for this trip will be \$500 per student.

Students attending the tour will be selected based upon the following criteria: Successful completion of the NEED HBCU and Omega Psi Phi Fraternity, Inc. application, which includes a 2.0 GPA or higher and a letter of recommendation, no more than three suspension days in 9th, 10th and/or 11th grade, and recommendation from members of the ITL Cabinet.

Information regarding the tour will be made available to students through ways of announcements, the counselors, a representative from the tour, packets handed out to the students, a mailing to the parents containing information about the tour, and a discussion regarding the tour will take place during the PSCC meetings at each school.

The total cost shall not exceed \$22,250 from various account lines. (See Item #13A for detailed cost/account lines information).

14. **The Bronner Brothers International Hair Show** – Board authorization is requested to fund the **Pittsburgh Oliver CTE Cosmetology** students attendance at the Bronner Brothers Hair Show in Baltimore, Maryland on May 16, 2011, at the Baltimore Convention Center.

As stated in Chapter 339.1a(b); 339.4(b)(1), 339.22; Chapter 4.31(c), 4.31(d) and 4.31(e), our CTE program students need to experience extended classroom/work-based learning/simulated work situation experience related to their vocational program of study. By attending the offered training sessions, watching demonstrations and networking with educators and professionals in the Cosmetology field at this exhibition, Pittsburgh Public Schools Cosmetology students will have a unique opportunity to prepare for their chosen careers. In addition, this exhibit will allow students the opportunity to meet Career Education and Work standards that include 13.1.11.F (Analyze the relationship between career choices and career preparation opportunities, such as, but not limited to industry training), 13.2.11.B (Apply research skills in searching for a job), and 13.3.11.G (Evaluate the impact of lifelong learning on career retention and advancement).

The Bronner Brothers International Hair Show will offer many educational experiences needed for progressive cosmetologists to increase their professional skills in today's demanding beauty market for the 21st century. The Bronner Brothers Hair Show is recognized as the largest beauty and trade show of its kind in the world and features hands-on workshops with the cutting-edge industry techniques needed to pursue a successful career in this ever-growing industry.

The total shall not exceed \$2,740, from account lines 4800-18Q-1399-519 (Hair Show Entry Tickets-\$620), and 4800-18Q-1399-810 (Ground Transportation - \$2,120).

15. **AP Program** – Board authorization is requested to absorb the cost of the Advanced Placement Exam for all students taking the exams. Absorbing the cost of the exams will increase the number of students taking the AP exam enabling them to be Promise Ready. The exams are being paid for those students who are not eligible for fee waivers; fee waivers are only eligible to those students who meet the low income requirements. **Pittsburgh Alderdice** is not participating due to cost.

The total cost shall not exceed \$29,841 from various account lines. (See Item #15A for cost/account lines information).

16. **SAT Bulk Registration** – Board authorization is requested to absorb the cost of the June SAT exam for all 11th grade students. Absorbing the cost of the exams will increase the number of students taking the SAT exam enabling them to be Promise Ready. The exams are being paid for those students who are not eligible for fee waivers; fee waivers are only eligible to those students who meet the low income requirements. **Pittsburgh Alderdice** is not participating due to cost.

The total cost shall not exceed \$36,754 from various account lines. (See Item #16A for detailed cost/account lines information).

17. **Carnegie Library of Pittsburgh** – Board authorization is requested to make payment to the Carnegie Library of Pittsburgh's "Teen Summer Read" program in order to schedule "Meet the Author" field trips for all 5th-7th grade campers. In the summer of 2011 the Summer Dreamers Academy will be partnering with the Carnegie Library of Pittsburgh. All 5th-7th grade campers will attend a field trip to the Oakland branch of the Carnegie Library where they will meet a popular middle-grades author and hear that author speak about the writing process and some of the books s/he has written. Campers will receive a copy of one of the author's books and attend a book signing with the author.

Payment will be as follows:

Six days of author visits (one day per middle grades site, $\$3,500 \times 6 = \$21,000$) as well as the books that will be given to each of the 2400 5th-7th grade campers ($\$7.50$ per book $\times 2400 = \$18,000$) and transportation to and from the field trip site ($\$100$ per bus $\times 75$ buses $= \$7,500$).

The total cost shall not exceed \$46,500 from account lines 4000-03M-1190-640 (\$18,000), 4000-03M-1190-599 (\$21,000), and 4000-03M-1190-519 (\$7,500).

18. **Classroom Inc.** – Board authorization is requested to make payment to Classroom, Inc. The Summer Dreamers Academy is partnering with Classroom, Inc. to provide Virtual Career Internships to rising 9th grade campers. This partnership includes software, professional development, and technical support for all SDA staff members. Classroom, Inc. has an outstanding record of investing students in their future career opportunities as well as improving math and reading achievement. Because of the focus on academics through career exploration, this program ties in well with our collaboration with the CTE department. Through Classroom, Inc. campers will act as a physician's assistant, the managing director of a sports network, or the executive director of a local foundation. We hope to connect to these virtual internships when we work with CTE to develop the My Future, My Promise Career Expo and schedule job shadowing opportunities. For example, campers in the health care simulation might shadow at West Penn Hospital, one of CTE's partners, while students who worked at a virtual foundation might visit the Pittsburgh Foundation, another CTE partner.

The total payment shall not exceed \$41,776.80 from account line 4000-03M-1190-650.

19. **16th Annual African-American CAS City-Wide Symposium** – Board authorization is requested to approve payment for the 16th Annual African-American CAS City-Wide Symposium to be held at the Greenway Professional Development Center on May 12, 2011. The purpose of this annual event is to promote academic excellence among African American gifted students in the Pittsburgh Public High Schools. Two hundred students are expected to attend. This is a full day event where students attend several different break-out sessions on different topics that are conducted by various community leaders throughout the City of Pittsburgh. A large focus of the Symposium will be on developing leadership skills and proper preparation for college.

Payment will be as follows:

Cost of breakfast and lunch will not exceed \$2,600 and the cost for transportation of students to and from the Greenway Professional Development Center from their respective schools will not exceed \$1,200.

The total cost of this action shall not exceed \$3,800 from account lines 5243-01A-1243-528 (\$1,200) and 5243-01A-1243-635 (\$2,600).

20. **Cambridge Education** – Board authorization is requested to authorize payment to Cambridge Education for support services provided to Promise Readiness Corps teachers who participated in the Tripod Project student survey. The Tripod Project surveys students about their perceptions of the classroom instructional environment. Representatives from Cambridge Education will come to Pittsburgh and provide a large group workshop to teachers around interpretation of individual results, and to share the results of this work with District leaders. This session is the culmination of a year-long project with PRC teachers, who voluntarily elected to use the Student Survey as a tool for formative feedback on their instruction.

Payment for Cambridge's services, facilitating the professional learning workshop and presenting the District leadership will be \$5,000. Additionally, payment for Cambridge Education representatives' travel and accommodations will be approximately \$1,250.

The total payments for this action shall not to exceed \$6,250 from account lines 1110-6N-2810-324 (\$5,000) and 1110-16N-2810-582 (\$1,250).

General Authorization

21. **Enhancing Education through Technology (EETT) Showcase**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve The Office of Instructional Technology's Enhancing Education through Technology (EETT) Showcase on Monday, June 6, 2011 from 6:00-8:00 pm at **Pittsburgh Westinghouse High School**. The purpose of this event will be to allow teachers to present both their learning process and student artifacts of technology-based lessons they developed as a result of their participation in the grant. Best practices in the integration of educational technology into core content instruction will be shared with attendees.

The total cost for this event shall not exceed \$1,000 paid entirely from the EETT grant, account lines, 5000-13M-2271-610 and 5000-13M-2271-635. There will be 12 teachers presenting with an invite to all EETT teachers, principals, board members, curriculum coordinators, etc. The hope is to have 50 attendees.

22. **Propel Charter School-North Side**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to grant the charter for **Propel Charter School-North Side** revised and resubmitted application pursuant to the Charter School Law, 24 P.S. § 17 – 1717 – A (e)(4), and in accordance with the Review Team's April 4, 2011 report and presentation to the Board.

The administration is hereby directed to provide written notice of the Board's action to the applicant, the Department of Education and the State Charter School Appeal Board. A written Charter Agreement shall be drafted by the Law Department to memorialize the terms of the charter.

23. **Upper Level Science Pilot Course**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve an upper level science pilot course, "Science and Technology of Materials", and the instructional materials to support it. This course will be piloted as a year long science course offered at **Pittsburgh Brashear High School** and **Pittsburgh Carrick High School** during the 2011-2012 school year. Students who have successfully completed Biology, Chemistry, and Physics would have the opportunity to take this course.

The course will provide instruction which will prepare students for careers in the material sciences field. The course is being developed in collaboration with Carnegie Mellon University's Department of Engineering in collaboration with our science administrative team. The course covers applications of metals, ceramics, and polymers. Students use prior knowledge from biology, chemistry and physics to understand everyday applications and functions of materials. Progress in the course will be closely monitored and evaluated by Central Science staff for possible district-wide implementation during the 2012-2013 school year.

Total cost shall not exceed \$10,000 (\$5,000 per school) from account line 4600-010-1100-640.

24. **Cindy A. and Murry S. Gerber Donation to support the Science program at Pittsburgh Arsenal 6-8**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation of \$2,500 from Cindy A. and Murry S. Gerber made to **Pittsburgh Arsenal 6-8** to support the school's science program. The funds can be used to upgrade equipment, attend, science fairs, and for other related science purposes as determined by the school. These funds are awarded as part of the Gerbers' work to promote the use of natural gas as an alternative to gasoline powered vehicles. To publicize this cause, the Gerbers' are embarking upon a cross-country trip in a Hummer H3 which is fueled entirely by natural gas. As they pass through various cities to deliver donations to schools, they will visit with each school's students to give a 15 minute presentation on the vehicle and its technology as a way to inspire students to think outside the box as they move to high school and college. In the case of Pittsburgh Arsenal 6-8, the Gerbers' will make a presentation sometime between April 28 and May 11, 2011.

The Gerbers' contacted middle schools directly with a letter offer. The first school in each city to respond was chosen. Only one donation will be made per city. This gift may potentially be matched at a later date by an additional \$2,500 contribution from the foundation of a local gas utility. Permission is requested for the Board's proper officers to also accept this matching gift at a later date should it come forward from such a foundation, increasing the total amount available to the school's science program to \$5,000.

Additional information on the Gerbers' trip can be seen at www.GoNatGas.com. Mr. Gerber is the retired CEO of EQT Corporation, the largest natural gas producer in the eastern United States.

The District expresses sincere thanks to the Gerbers' for their donation.

25. **Big Lots2Give 2011 Contest for Donations of School Supplies/Funds**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept funds and goods (school supplies and/or cash donations) raised through the Big Lots2Give 2011 contest involving **Pittsburgh Arsenal PreK-5, Pittsburgh Manchester PreK-8, Pittsburgh Northview PreK-8, and Pittsburgh Woolslair K-5**. Each of these schools was chosen based on need. The contest has two components:

I. IN STORE DONATIONS:

From April 25 through July 4, 2011, participating Big Lots stores will collect donations on behalf of selected schools. 100% of the proceeds collected from the participating stores will be distributed equally to the selected schools within the market where the money was collected.

II. VIDEO CONTEST:

Participating schools are encouraged to create and submit a short video from April 4 through May 23, 2011, explaining why their school is in need of financial support. Entries will be posted on www.lots2give.com from June 6 through July 4, 2011 for public voting. A total of 35 winning schools will share \$100,000 in cash prizes--including one \$20,000 grand prize.

The District thanks Big Lots2Give 2011 for this donation opportunity.

26. **AMENDMENT - International Center for Leadership in Education**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #36, page 14, Committee on Education, Consultants/Contracted Services previously approved on June 23, 2010.

Original Item:

International Center for Leadership in Education - As part of year four of Pittsburgh's Emerging Leadership Academy supported by the Broad Foundation Grant, Board authorization is requested to renew the contract with William Daggett's company, International Center for Leadership in Education, to provide training to the emerging leaders in Cohort 4 2010-2011 and other selected administrators (principal mentors). Managing change at the building level is one of the most crucial, and challenging, aspects of school administration. Building administrators must be prepared to serve as instructional leaders while creating a culture focused on preparing students for the world in which they will live and work. The International Center is available to support the future preK-12 building administrators of Pittsburgh with a course of study aimed at specific strategies and tools to successfully manage change. The contract will provide two 2-day workshops (4 modules) throughout the year at both on-site and off-site training locations with the PELA residents and their mentors. The workshops will be highly interactive and will provide training on the Role of the Educational Leader in the 21st century, Learning Theory, Leading with Literacy, and Key Components for Sustaining Leadership. Please see additional information for detailed information on each training module.

The operating period shall be from July 1, 2010 - June 30, 2011. The total cost shall not exceed \$12,000 payable from account line 4004-09H-2260-329.

Amended Item:

International Center for Leadership in Education - As part of year four of Pittsburgh's Emerging Leadership Academy supported by the Broad Foundation Grant, Board authorization is requested to renew the contract with William Daggett's company, International Center for Leadership in Education, to provide training to the emerging leaders in Cohort 4 2010-2011 and other selected administrators (principal mentors). Managing change at the building level is one of the most crucial, and challenging, aspects of school administration. Building administrators must be prepared to serve as instructional leaders while creating a culture focused on preparing students for the world in which they will live and work. The International Center is available to support the future preK-12 building administrators of Pittsburgh with a course of study aimed at specific strategies and tools to successfully manage change. **The contract will provide two 2-day on-site workshops (4 modules) throughout the year with the PELA residents and their mentors.** The workshops will be highly interactive and will provide training on the Role of the Educational Leader in the 21st century, Learning Theory, Leading with Literacy, and Key Components for Sustaining Leadership. Please see additional information for detailed information on each training module.

The operating period shall be from July 1, 2010 - June 30, 2011. The total cost shall not exceed **\$15,696** payable from account line 4004-09H-**2834-329**.

Reason for Amendment:

The professional development scheduled for PELA residents at Atlantic Community High School in Florida was cancelled. The contractor came to Pittsburgh to present this workshop to PELA residents which increased the contract amount to cover travel expenses and an additional consultant day. The overall change resulted in savings to the District as a result of not incurring travel expenses for PELA Cohort 4. The amount of contract increase is \$3,696.

27. **AMENDMENT – Code of Student Conduct**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend item #56, Committee on Education, General Authorization previously approved by the Board on June 20, 2007, amended on April 23, 2008, and March 25, 2009.

Original Item:

That the Board of Directors authorizes to add new language to the current Code of Student Conduct as attached.

Additions Include:

1. Language that reflects the November 25, 2008, Board approved Bullying Policy.
2. Language that reflects the Pittsburgh Promise eligibility.
3. Updates based on procedural deficiencies based on this current school year.

A copy of the revised Code of Student Conduct will be made available based on approval. These revisions are necessary to stay in compliance with both local and state mandates regarding these amendments. This is a no cost item to the board.

Reason for Amendment:

Add new language to the current Code of Student Conduct to stay in compliance with both local and state mandates.

Amended item: (April, 2011)

Additions Include:

1. Language clarification for misuse of technology.
2. Suspensions during holidays and inclement weather.
3. Updates based on procedural deficiencies based on this current school year.

A copy of the revised Code of Student Conduct will be made available based on approval. These revisions are necessary to stay in compliance with both local and state mandates regarding these amendments. This is a no cost item to the board. (See Item #27A - Code of Student Conduct Proposed Changes)

Reason for Amendment:

Add new language to the current Code of Student Conduct to stay in compliance with both local and state mandates.

28. **AMENDMENT - Community Based Vocational Education (CBVE) Program at the Program for Students with Exceptionalities (PSE)**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend item #7, Committee on Education, Consultant/Contracted Services previously approved by the Board on January 26, 2011.

Original Contract:

Kathleen Morris will provide job coaching to students in the Community Based Vocational Education (CBVE) Program at the Program for Students with Exceptionalities (PSE). The primary purpose of the CBVE program is to provide employment preparation to students in Life Skills and Autistic Support program with employment preparation through vocational exploration, assessment and training that occurs in a real life work setting. As a job coach, Ms. Morris will support 4-5 students on their worksites by working alongside them. She will access and address their skills, strengths and challenges. Ms. Morris will keep a task analysis and report data to PSE which will be used in future Individual Education Plan (IEP) development. An evaluation will be kept on file at PSE office.

The rate of pay will be \$25 per hour for up to 11 hours a week. Payment shall not exceed \$5,500.00 from account line #5211-28Q-1211-323.

Amended Contract:

Kathleen Morris will provide job coaching to students in the Community Based Vocational Education (CBVE) Program at the Program for Students with Exceptionalities (PSE). The primary purpose of the CBVE program is to provide employment preparation to students in Life Skills and Autistic Support program with employment preparation through vocational exploration, assessment and training that occurs in a real life work setting. As a job coach, Ms. Morris will support 4-5 students on their worksites by working alongside them. She will access and address their skills, strengths and challenges. Ms. Morris will keep a task analysis and report data to PSE which will be used in future Individual Education Plan (IEP) development. An evaluation will be kept on file at PSE office.

The rate of pay will be \$25 per hour for up to **14 hours a week**. Payment shall not exceed **\$6,500.00** from account line #5211-28Q-1211-323.

Reason for Amendment:

Kenneth Krynski, who was approved for this work at the January 26, 2011 Legislative meeting, will not be available to complete this work. Ms Morris will complete the work in her original contract as well as part of the work contracted to Kenneth Krynski.

29. **AMENDMENT - Psychologist for the 2010-11 school year for the Program for Students with Exceptionalities**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend item #20, Committee on Education, Consultant/Contracted Services previously approved by the Board on July 21, 2010.

Original Contract:

Michaeleen Vilsack will serve the Program for Students with Exceptionalities as a contracted psychologist for the 2010-11 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. Michaeleen Vilsack will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available. An evaluation will be on file in the PSE Office.

The operating period shall run August 1, 2010 to June 30, 2011. The rate of payment shall be \$200 per day; the total costs shall not exceed \$7,200 payable from account #5500-01A-2412-330.

Amended Contract:

Michaeleen Vilsack will serve the Program for Students with Exceptionalities as a contracted psychologist for the 2010-11 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. Michaeleen Vilsack will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available. An evaluation will be on file in the PSE Office.

The operating period shall run August 1, 2010 to June 30, 2011. The rate of payment shall be \$200 per day; the total costs shall not exceed **\$9,400** payable from account #5500-01A-2412-330.

Reason for Amendment:

Shelly Strobel, who was approved for this work at the January 26, 2011 Legislative meeting, will not be available to complete this work. Ms. Vilsack will complete the work in her original contract as well as part of the work contracted to Shelly Strobel.

30. **AMENDMENT - Psychologist for the 2010-11 school year for the Program for Students with Exceptionalities**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend item #21, Committee on Education, Consultant/Contracted Services previously approved by the Board on July 21, 2010.

Original Contract:

Janet McMaster will serve the Program for Students with Exceptionalities as a contracted psychologist for the 2010-11 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. Janet will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available. An evaluation will be on file in the PSE Office.

The operating period shall run August 1, 2010 to June 30, 2011. The rate of payment shall be \$200 per day; the total costs shall not exceed \$7,200 payable from account #5500-01A-2412-330.

Amended Contract:

Janet McMaster will serve the Program for Students with Exceptionalities as a contracted psychologist for the 2010-11 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. Janet will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available. An evaluation will be on file in the PSE Office.

The operating period shall run August 1, 2010 to June 30, 2011. The rate of payment shall be \$200 per day; the total costs shall not exceed **\$9,400** payable from account #5500-01A-2412-330.

Reason for Amendment:

Shelly Strobel, who was approved for this work at the January 26, 2011 Legislative meeting, will not be available to complete this work. Ms. McMasters will complete the work in her original contract as well as part of the work contracted to Shelly Strobel.

31. **Safety Plan for Early Childhood Centers**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve an updated safety plan for the Early Childhood Centers. The Pittsburgh Public Schools Early Childhood Program is focused on safe environments in the Early Childhood Programs, the following actions will be taken:

1. Install alarms on appropriate doors of Early Childhood Centers;
2. Limit number of exits used by parents and staff in Early Childhood Centers;
3. Purchase Walkie Talkies so staff can immediately contact the office if there is an emergency;
4. Provide additional staff training and information around safety precautions;
5. Add lessons into the early childhood curriculum to teach children to keep themselves safe; and,
6. Supply information to parents about talking to children about safety

32. **PULLED**

33. **Student Suspensions, Transfers and Expulsions**

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. _____ students suspended for four (4) to ten (10) days;
- b. _____ students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. _____ students expelled out of school for eleven (11) days or more;
- d. _____ students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,
Dr. Dara Ware Allen, Chairperson
Committee on Education

SECONDARY COLLEGE TOUR INFORMATION

SECONDARY COLLEGE TOUR INFORMATION

School Name	2010 Black College Tour Participants	2011 Black College Tour Participants	Difference from BCT	Other Tours Visited
Allderdice	6	4	-2	
Brashear	10	5	-5	NEED & Pittsburgh Promise
CAPA	9	21	+11	Mary L. Stone
Carrick	?	4		LaRoche College Community College of Allegheny County HBUC tours Promise Tours.
Langley	8	2	-6	Pgh. Promise bus tours PSU bus tours our own college visits Wiley Partnership Program Upward Bound BMLDI @ Robert Morris.
Milliones		2 + (1 Mary L Stone tour)		Mary L Stone
Obama	10	20	+10	Pittsburgh Promise

SECONDARY COLLEGE TOUR INFORMATION

School Name	2010 Black College Tour Participants	2011 Black College Tour Participants	Difference from BCT	Other Tours Visited
Oliver	10	4	-6	Two college fairs – Greenway / Convention Center Robert Morris University Penn State (New Kensington) CCAC 15 colleges have come to Oliver's library to present information to students
Peabody	10	0	-10	University of Pittsburgh Community College of Allegheny Cty Pittsburgh Promise Tours Carnegie Mellon University
Perry	4	6	+2	Omega Psi Phi Fraternity, HBCT (4/16- 4/23) NEED Tour of Historically Black Colleges (4/16-4/23) Pitt Day in Harrisburg 4/2011. University of Pittsburgh
Schenley	10		-10	Pittsburgh Promise Tours (fall of 2010)
Sci-Tech	0 (students not eligible-only up to 10 th grade)	1		Only promoted BCT through either NEED or Omega Psi Phi
Westinghouse	3	2	-1	Pittsburgh Promise Tour University of Pittsburgh Community College of Allegheny Cty
Totals	71	47	-24	

Board Action Information Sheet

Additional Information:

AP EXAMS

SCHOOL NAME	NUMBER OF AP EXAMS	COST OF EXAM	NUMBER OF STUDENTS COST WAIVED	NUMBER OF STUDENTS PAYING FULL PRICE	TOTAL COST	ACCOUNT NUMBER
Pittsburgh Allderdice	131 juniors 94 seniors	\$87.00 Per Student	225	0	0	4301-297-1190-599
Pittsburgh Brashear	191	\$87.00 Per Student	71	120	\$10440	4329-297-1190-599
Pittsburgh Carrick	61	\$87.00 Per Student	27	34	\$2958	4305-297-1190-599
International Baccalaureate	35	\$87.00 Per Student	0	35	\$3045	4232-297-1190-599
Pittsburgh Langley	76	\$87.00 Per Student	76	0	0	-----
Pittsburgh Oliver	17	\$87.00 Per Student	17	0	0	-----
Pittsburgh Peabody	14	\$87.00 Per Student	14	0	0	-----
Pittsburgh Perry	85	\$87.00 Per Student	85	0	\$7395	4319-297-1190-599
Pittsburgh CAPA	120	\$87.00 Per Student	63	57	\$4959	4303-297-1190-599
Pittsburgh Schenley	28	\$87.00 Per Student	16	12	\$1044	4397-297-1190-599
Pittsburgh Westinghouse	13	\$87.00 Per Student	13	0	0	-----

Board Action Information Sheet

Additional Information:

SAT EXAMS

SCHOOL NAME	NUMBER OF STUDENTS TAKING EXAM	COST OF EXAM	NUMBER OF STUDENTS COST WAIVED	NUMBER OF STUDENTS PAYING FULL PRICE	TOTAL COST	ACCOUNT NUMBER
Pittsburgh Allderdice	131 juniors 94 seniors	\$47.00 per student	225	0	0	4301-297-1100-599
Pittsburgh Brashear	306	\$47.00 per student	120	186	\$8742	4329-297-1190-599
Pittsburgh Carrick	192	\$47.00 per student	47	145	\$6815	4305-297-1190-599
International Baccalaureate	125	\$47.00 per student	0	125	\$5875	4355-297-1190-599
Pittsburgh Langley	106	\$47.00 per student	106	0	0	-----
Pittsburgh Oliver	150	\$47.00 per student	150	0	0	-----
Pittsburgh Peabody	41	\$47.00 per student	41	0	0	-----
Pittsburgh Perry	151	\$47.00 per student	0	151	\$7097	4319-097-3210-519
Pittsburgh CAPA	175	\$47.00 per student	0	175	\$8225	4303-297-1190-599
Pittsburgh Schenley	—	\$47.00 per student	—	---	—	-----
Pittsburgh Westinghouse	91	\$47.00 per student	91	0	0	-----

**Code of Student Conduct Proposed Changes for Board Approval
Submitted April 1, 2011**

Introduction

Current

The School District is committed to providing every student with the opportunity to attend school in an environment that is safe, free of violence and drugs and conducive to learning.

Additional Language

Guided by our Equity in Learning Policy adopted by the Board of Directors, January, 2010, the School District is committed to providing every student with the opportunity to attend school in an environment that is safe, free of violence and drugs and conducive to learning.

Page 9

Current

14. MISUSE OF COMPUTERS/COMPUTER NETWORKS: A student shall not engage in any act that violates the District's Internet Computer Policy, including, but not limited to the following:

- A. Hate mail, discriminatory remarks, and offensive and inflammatory communications
- B. Accessing obscene or pornographic materials
- C. Loading or use of unauthorized games, programs, files, or other electronic media
- D. Destruction, modification or abuse of network hardware, software, or information
- E. Impersonation of another user, anonymity and pseudonyms
- F. Creation of links to other networks whose content or purpose would tend to violate the District's Internet/Computer Use Policy

Additional Language

- G. Transmission of sexually suggestive language or images.

Page 11

Current

1. Examples of Level 2 Infractions

- Disruption of School
- Damage, destruction or theft of property
- Assault on any person
- Fighting
- Bullying

- Terroristic threats or conspiracies to commit violent acts
- Possession or use of a weapon
- Possession or use of alcohol, tobacco or any other drugs
- Sexual harassment or sexual assault
- Arson or setting of false fire alarms
- Academic dishonesty
- Racial or ethnic harassment or intimidation
- Unauthorized presence in classrooms or on school grounds
- Unauthorized presence on public or private property
- Inciting a disturbance or melee
- Disorderly behavior on school bus
- Refusal to comply with Level 1 interventions
- Disrespect/defiance

Additional Language

- Harassment
- Violation of Network Usage and Safety Policy

Page 16-17.

Current

D. Short Term Suspensions

1. Out-of-School Suspensions up to three (3) school days:
 - a. For suspensions up to three (3) school days, the principal may act only after investigating the misconduct and only for the following reasons:
 - A violation of the Rules of Student Conduct
 - Misconduct of the same type as that prohibited by the Rules of Student Conduct, but which does not rise to the gravity of the misconduct stated in these rules, or
 - Repeated misconduct of an individually less severe nature that has created a substantial disruption of the educational process within the school,
 - b. Parents must be notified regarding the suspension.
 - c. All out of school suspensions must be entered into the student misconduct system.

Additional Language

2. Suspensions shall be served on days when class is in regular session. Suspension shall not be served on school holidays or days that the school is closed for any reason, including, but not limited to inclement weather.

Current

E. OUT OF SCHOOL SUSPENSIONS FOR 4-10 days

1. If upon hearing and reviewing all available accounts of the alleged misconduct and after an informal hearing with the parents, the principal determines that a penalty in excess of a three (3) day suspension is appropriate, he/she shall refer the matter to the Office of Student Services and initiate the procedure for obtaining a review and determination consistent with the provisions of the Code. The Office of Student Services will review the information including the evidence, student grades and attendance, discipline record and behavior management interventions attempted by the school. A determination will then be made of the best discipline option for the student. The principal must provide this information to the Office of Student Services no later than the third day of suspension. A formal case review will be scheduled following an informal hearing upon request of the parent/guardian.

The Office of Student Services will monitor all student suspension information to ensure that a variety of intervention strategies are utilized to facilitate positive student behavior.

2. Students in grades 6 – 12 placed on 4-10 day suspensions will be temporarily assigned to a Transition Center after the informal hearing, but no later than the 4th day of the suspension. Attendance at the Transition Center is mandatory. Students will be provided with academic support while in the Transition Center. Students will complete academic assignments from their regular teachers while at the Center. Students will be marked absent from school when not in attendance at the Transition Center.

Additional Language

3. Suspensions shall be served on days when class is in regular session. Suspension shall not be served on school holidays or days that the school is closed for any reason, including, but not limited to inclement weather.

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Current

11. Suspension or Expulsion of Students with Disabilities

An eligible student under the IDEA or Section 504 of the Rehabilitation Act cannot be suspended form more that 10 consecutive schools days or 15 cumulative schools days in one school year for conduct that is a manifestation of his/her disability. A student diagnosed with mental retardation may not be suspended from school unless the Administrator has received written

approval by the parent/guardian on the appropriate Notice of Recommended Educational Placement (NOREP) form. If the misconduct includes bringing a weapon or drugs to school, if the student inflicts serious bodily injury on another person, or is s/he otherwise poses a danger to her/himself or others, then different rules governing removal from school will apply for all students with disabilities including students diagnosed with mental retardation. In all events, suspensions of more than 10 consecutive or 15 cumulative school days are subject to special rules and limitations when the student is disabled under either the IDEA or Section 504. Further, the District must continue to provide educational services for eligible students with disabilities who have been suspended for more than 10 school days or who have been expelled. Specific questions regarding the discipline of students with disabilities should be directed to the Program for Student with Exceptionalities 412.323.3950.

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Revised Language

11. Suspension or Expulsion of Students with Disabilities

Students eligible under the IDEA or Section 504 of the Rehabilitation Act cannot be suspended for more than 10 consecutive school days, 11-15 cumulative school days if the removals constitute a pattern, or 15 cumulative school days in one school year for conduct that is a manifestation of their disabilities. A student diagnosed with mental retardation may not be suspended from school unless the Administrator has received written approval by the parent/guardian on the appropriate Notice of Recommended Educational Placement (NOREP) form. **If the misconduct includes possession of weapons or drugs, or the student inflicts serious bodily injury on another person, then a student, including a student with MR, may be removed for 45 school days regardless of whether the behavior is a manifestation of the student's disability.** Removals of more than 10 consecutive school days, 11-15 days if a pattern exists or more than 15 cumulative school days are subject to special rules and limitations. Specific questions regarding the discipline of students with disabilities should be directed to the Program for Students with Exceptionalities 412.323.3950.

Page 34

Current

Other Principal – Approved Excusals –A School Principal or his/her designee may excuse a student from attendance for lawful reasons. **Administrator –Approved Excusals are:** educational vacations, college visitation, counseling or support groups, or social service agency appointments including not limited to Children, Youth and Families.

Revised Language

Other Principal-Approved Excusals - A School Principal or designee may excuse a student from attendance for lawful reasons. **Principal-Approved Excusals may include:** educational vacations, college visits, counseling or support groups, and social service (e.g. Children, Youth and Families) or court appointments. Although educational vacations may be approved by the

Principal as excused absences, approval is completely discretionary and an approved educational vacation shall not exceed five (5) excused absences in one school year.

Page 34

Current

EXCESSIVE ABSENCES – Absence from school, whether Excused or Unexcused, totaling (6) or more days in one report or twenty-four(24) or more days in one school year shall be considered excessive and the student shall not be eligible to receive credit for courses being taken at that time. In addition, such excessive absences shall make the student ineligible for promotion or graduation. All absences shall be counted when determining whether excessive absences exist, including, class absences, tardiness and /or early dismissals.

A Student or parent /guardian may request an individual review of any determination of excessive absences resulting in denial of academic credit. A request for review must be made in writing to the School Principal or his/her designee. The case shall then be reviewed to determine whether the student should be eligible to receive credit or promotion/graduation.

The Principal or his/her designee, upon receipt of satisfactory evidence of mental, physical, or other urgent reasons, may excuse a student for non-attendance and waive the finding of excessive absences to allow the student to receive credit, be promoted or graduate. The School Principal or his/her designee shall consider the following factors when determining whether a waiver should be granted:

- The student's absence was lawful and meets the definition for an excused absence.
- The student has completed all course requirements and assignments.
- The student, at the direction of the teacher, has made up any missed course work, class periods and /or testing within a reasonable period of time.
- The student passed the final yearly or semester examination, if any.
- The student's final grade would have been a passing grade excluding participation/attendance credit denial.
- The student has provided appropriate documentation to verify the reason(s) for the absences.
- The determination made by the School Principal or his/her designee may be reviewed by the Office of Student Services upon request.

Delete Excessive Absences Language

We are recommending the deletion of all language relating to “**Excessive Absences**” (EA) in the Code of Student Conduct. The current EA policy is not equitable for the following reasons:

- It is unlawful for the District to categorically reduce a student's grade (i.e. credit already earned) for absences. *See Katzman v. Cumberland Valley Sch.*

District (Commw. Ct. 1984). Failing a student under the District's current EA policy in some instances violates this court mandate.

- The current EA policy provides building principals with the authority to waive a finding EA when a parent requests a waiver for special circumstances. However, the waiver provisions are not consistently applied across schools and this process has a disparate effect on those students whose parents fail to pursue the waiver.
- The current EA policy requires a student with a disability who misses school for medical or other lawful reasons to make an affirmative plea to change his/her grade from an EA to the grade earned, which is arguably in violation of Section 504 of the Rehabilitation Act.
- The Missed Class Work provision (p.35 CSC) coupled with denial of class participation points provides adequate recourse for penalizing students who illegally miss classes and does not unduly penalize students for lawful absences so long as they make up any missed work.

COMMITTEE ON BUSINESS/FINANCE

April 27, 2011

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1680)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code.
(Report No. 1116)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 1117)**
4. **RESOLVED**, That the daily payments made in the month of March in the amount of **\$59,709,559.07** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to the Frick Art & Historical Center to host the 2011 Tenure Reception. The Reception will be held on Friday, June 10, 2011, for District employees who have earned tenure in June 2010 and January 2011. The cost for rental of the facility will not exceed \$1,500 from account line 1114-16N-2839-441.

RESOLVED FURTHER, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Common Plea Catering, Inc, an approved caterer for the Frick Art & Historical Center. The caterer will provide an assortment of hot and cold hors d'oeuvre and other food items as well as beverages. The cost for catering, including the cost of food and beverages, linens, servers, set-up and clean-up, will not exceed \$2,968.78 1114-16N-2839-635.

Total payment for facility rental and catering will not exceed \$4,468.78.

B. CONSULTANTS/CONTRACTED SERVICE

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Clark Contractors, Inc., using the Pennsylvania State General Services publicly bid and awarded COSTARS Program for: General, HVAC and Plumbing work, as specified in plans A1 through A5 and M1 through M4 (9 plan drawings) at the proposed Brashear Teachers' Academy.

The operating period shall be from May 2, 2011 to July 31, 2011. The total contract price shall not exceed \$143,222.17 from account line 6329-393-4640-450.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Keegan Electric Company, Inc., using the Pennsylvania State General Services publicly bid and awarded COSTARS Program (COSTARS # 2008-004-JOC-WRS) for required electrical work at the proposed **Pittsburgh King Teachers' Academy** to include data drops, outlets, wireless devices and all associated wiring, panels, etc. required for a complete job, as identified in Plans E1 and E2 (2 plan drawings), and as provided by the PPS Facilities/Plant Operations Office.

The operating period shall be from May 2, 2011 to July 31, 2011. The total contract price shall not exceed \$29,942.90 from account line 6329-393-4640-450.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to execute lease agreements with ALCO Parking to provide parking of adjunct teachers and other staff who work at **Pittsburgh CAPA**, payable from employee deductions at the prevailing rate and account 4017-010-2360-441, and other terms and conditions as are satisfactory to the Solicitor and Chief Operations Officer. The leases run from August 2011 to June 2012, for an estimated 100 spaces at \$160 each per month.

Board authorization is requested to execute lease agreements with ALCO Parking to provide parking for the Summer Dreamers Academy teachers and other staff who work at **Pittsburgh CAPA**, payable from account line 000-4000-03M-1190-441. The leases run from July 11, 2011 to August 12, 2011, for an estimated 80 parkers at a rate of \$200 each not to exceed \$16,000 from account line.

The Lease agreements will run from July 2011 to June 2012. Total cost shall not exceed \$183,000 with (\$128,343.90) from account line 4017-010-2360-441 (\$38,646.10) from account line 4017-010-0462-420 and (\$16,000) from account line 4000-03M-1190-441.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a partnership with Google to provide student e-mail and a digital community for PPS educators, administrators and parents at no cost. PPS currently has a paid subscription to Gaggles at a cost of \$20,000.00 per year with only three schools taking full advantage of the service. The Google partnership will provide student e-mail as well as a host of additional services at no cost to the District. Google also provides 24x7x365 support for the services offered. If approved the high schools would be the first phase of the implementation. The partnership will also allow students access to Android technology, providing students the opportunity to create applications.

The operating period shall be from May 1, 2011 to April 30, 2012.

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with All-State Career to provide CDL Training for up to four employees of the Facilities/Plant Operations Department - Mechanics, Grounds, Truck Transportation and Maintenance to receive training for CDL Class "A" Permit.

The training will run from April 28, 2011 to June 30, 2011. The total contract amount shall not exceed \$6,665 from account line 6602-010-2650-599.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to award the Remote Depository banking services account to Citizens Bank for the period of July 1, 2011 to June 30, 2014 with an option to renew for an additional three year period in accordance with Citizens' Bank proposal and the District's February 10, 2011 Request for Proposals.
2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept funding from the Bill & Melinda Gates Foundation in an amount of up to \$60,000; and the Broad Foundation in the amount of \$30,000 to fund external financial analysis assistance for the District; and

RESOLVED FURTHER, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Two Bell Group, LLC, located at 5412 Northumberland Street, Pittsburgh, PA 15217 to work with the District on a framework for prioritizing, addressing, and communicating the difficult financial decisions surrounding the projected deficit in the Pittsburgh Public Schools; and

RESOLVED FINALLY, That Mr. Greg Acton, from Two Bell Group, LLC will begin consulting with the District on April 11, 2011 and ending on July 29, 2011. The total contract amount shall not exceed \$148,000 with (\$90,000) from account line 1000-09R-2360-330 and (\$58,000) from account line 1000-010-2360-330.

3. **PULLED**

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to settle that matter in litigation filed in the Court of Common Pleas of Allegheny County at G.D. 05-5788 upon the terms and conditions agreeable to the parties and recommended by the School District Solicitor.

Directors have received information on the following:

INFORMATION ITEMS

1. Progress Report on Construction Projects and Small Contract Awards –
Report No. 1118
2. Travel Reimbursement Applications – April 2011
3. Travel Report – March 2010
4. Worker's Comp Report – March 2010

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

REPORT #1680

Sealed bids were opened in the Board Room, 2nd Floor, on March 15, 2011. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY #8684 SERVICE CENTER – LOWER LEVEL
021-6602-010-2650-444

TRUCK RENTALS – Contract for the rental of trucks for a period of five (5) months from May 1, 2011 to September 30, 2011.

1 Bid Received

Estimated Total Cost: \$35,000

SUPPLIER	TOTAL LOT PRICE
<u>Hunter Ideal Lease</u>	<u>\$29,600.00</u>

INQUIRY #8685 VARIOUS LOCATIONS
000-6600-010-2620-610

CUSTODIAL PAPER PRODUCTS – Contract for the purchase of paper products from 100% recycled fiber – Green Seal certified for a period of one (1) year from May 1, 2011 to April 30, 2012 to be used at various locations.

3 Bids Received

Estimated Total Cost: \$130,500

Items 1-2 (Paper towels; rolled and single fold)

SUPPLIER	TOTAL LOT PRICE
<u>D. H. Bertenthal & Sons</u>	<u>\$74,101.00</u>
Janitors Supply	77,281.00
L.M. Colker	83,185.00

Items Nos. 3-5 (Regular and jumbo toilet paper rolls)

<u>D. H. Bertenthal & Sons</u>	<u>\$50,633.50</u>
Janitors Supply	50,999.00
L.M. Colker	58,885.00

INQUIRY #8686 VARIOUS LOCATIONS
000-6600-010-2620-610
000-6600-010-2630-610

CUSTODIAL SMALL EQUIPMENT – Contract for the purchase of custodial equipment in various quantities including plumber's snakes, dust pans, recycling containers, waste baskets, wringer mops, etc. for a period of one (1) year from May 1, 2011 to April 30, 2012.

6 Bids Received

Estimated Total Cost: \$90,650

SUPPLIER	TOTAL LOT PRICE
<u>W.W. Grainger</u> (24 Items)	<u>\$40,173.62</u>
<u>Janitors Supply</u> (36 Items)	<u>29,131.84</u>
<u>D.H. Bertenthal & Sons</u> (7 Items)	<u>7,648.31</u>
<u>L.M. Colker</u> (18 Items)	<u>5,689.54</u>
<u>AGF Company</u> (5 Items)	<u>2,441.07</u>
<u>Rossi Floor</u> (1 Item)	<u>365.00</u>

INQUIRY #8687 VARIOUS LOCATIONS
000-6600-010-2620-610
000-6600-010-2630-610

CUSTODIAL CHEMICALS/SOAPS – Contract for the purchase of custodial supplies including floor finish, antimicrobial lotion soap, can liners, graffiti remover, all-purpose neutral cleaners, etc. for a period of one (1) year from May 1, 2011 to April 30, 2012.

9 Bids Received

Estimated Total Cost: \$190,150

SUPPLIER	TOTAL LOT PRICE
<u>Janitors Supply</u> (36 Items)	<u>\$78,508.08</u>
<u>Buckeye Cleaning Center-Pittsburgh</u> (2 Items)	<u>47,976.00</u>
<u>Ecolab, Inc.</u> (1 Item)	<u>39,039.54</u>
<u>L. M. Colker</u> (3 Items)	<u>23,992.30</u>
<u>D. H. Bertenthal & Sons</u> (3 Items)	<u>12,082.02</u>
<u>Erzen Associates</u> (2 Items)	<u>7,437.60</u>
<u>W.W. Grainger</u> (1 Item)	<u>444.40</u>

INQUIRY #8688 PITTSBURGH CONCORD
021-6600-010-2620-750

JLG MOBILE VERTICAL LIFT - Purchase of one (1) mobile vertical lift, with oversized gull-wing front entry, variable speed elevation controls, all motion alarm, for use at Pittsburgh Concord School.

5 Bids Received

Estimated Total Cost: \$13,000

SUPPLIER	TOTAL LOT PRICE
Cleveland Brothers +	\$10,222.00
<u>Equipco</u>	<u>11,967.00</u>
Hertz Equipment Rental	12,100.34
Barloworld Handling	12,287.75
Kensington Capital Corporation	12,790.00

+Item bid does not meet bid specifications.

* * * * *

RESOLUTIONS

CONVECTION STEAMERS

Authorization is requested to enter into an agreement with Singer Equipment Company using State Contract pricing for the purchase of four (4) countertop convection steamers to be used at various locations. Total cost not to exceed \$41,554.00 chargeable to Account Number 000-6540-500-3100-760.

PRINTING SERVICES

Authorization is requested to enter into a contract with Omni Associates for an eight (8) month period from April 1, 2011 to December 31, 2011 for the printing and binding of various curriculum materials and handbooks for Curriculum, Instruction and Professional Development. Total cost not to exceed \$75,000.00 chargeable to Account Number 001-4600-010-2260-550.

SOFTWARE

Authorization is requested to enter into a contract with MCPC for a period of one (1) year from May 1, 2011 to April 30, 2012 using State Contract (COSTARS) pricing for the purchase of a software license and technical support for VMware Lab Manager. This software will provide the district development staff the ability to create and modify testing and training environments without interaction from other support staff. An example of this activity would be that after an initial creation of a test environment for Pinnacle, it needs to be modified. Without this tool the development staff would need to contact the server group to make the appropriate changes with an associated waiting period for the work to be completed. With this tool they can make the changes real-time themselves thus creating an efficiency gain in productivity and permitting the streamlining of multiple processes. Total cost not to exceed \$10,051.40 chargeable to Account Number 001-1012-16N-2840-648.

Authorization is requested to enter into a contract with EPlus Technology for annual license renewal for support and maintenance of E-Discovery Accelerator for the Symantec EVault email archiving system using State Contract (PEPPM) pricing for a one (1) year period from January 1, 2011 to December 31, 2011 by the Information and Technology Office. This application permits the District to extend and automate search capabilities to support compliance for legal discovery requests as it relates to email contained within the District email system and provides for support and product updates. Total cost not to exceed \$23,815.00 chargeable to Account Number 021-5000-010-2240-618.

* * * * *

AMENDMENT

In the February 23, 2011 purchasing report the following resolution read as listed below:

DESIGN AND PRODUCTION OF PROMOTIONAL ITEMS

Authorization is requested to enter into a contract with CPI Creative for the period of five (5) months from March 1, 2011 to July 31, 2011 as a result of a request for proposal for the design and production of 2011 Summer Dreamers Academy promotional items. These items include mini memo boards, stencils, water paint sheets and plastic footballs (or substituted similar items) to be distributed to K-8 students in the District at Summer Dreamers enrollment fairs and information sessions. Total cost not to exceed \$30,000.00 chargeable to Account Number 001-4000-03M-2820-610.

REASON FOR THE AMENDMENT

To include t-shirts and backpacks.

DESIGN AND PRODUCTION OF PROMOTIONAL ITEMS

Authorization is requested to enter into a contract with CPI Creative for the period of five (5) months from March 1, 2011 to July 31, 2011 as a result of a request for proposal for the design and production of 2011 Summer Dreamers Academy promotional items. These items include mini memo boards, stencils, water paint sheets and plastic footballs (or substituted similar items) as well as t-shirts and backpacks to be distributed to K-8 students in the District at Summer Dreamers enrollment fairs and information sessions, and to K-8 campers (anticipated enrollment of 3,600) and staff at Summer Dreamers. Total cost not to exceed \$45,000.00 chargeable to Account Number 001-4000-03M-2820-610.

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

Business/Finance Committee

Action Item A2
April 27, 2011

REPORT NUMBER 1116

TABULATION OF BIDS

Committee on Operations

Directors:

Sealed bids were opened on March 1, March 22, April 5 and April 12, 2011. All bids are tabulated and kept on file in the office of the Director, Facilities/Plant Operations Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for awards are made on the basis of a firm's technical capabilities, expertise and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.
- Ⓕ Non-compliance with Pennsylvania State prevailing wages and/or the Federal Davis-Bacon Act.

- (a) **PITTSBURGH FULTON PRE K-5**
 General Work
 Project BE10-104-31
 Account 134-6134-393-4650-450
 Roof Replacement
 Total Project Estimate - \$649,000

Contractor	Base Bid	R1	R2	R3	R4	R4A	R5	R5A
Stringert, Inc.	\$ 580,500	3,000	-1,800	5,000	-2,000	8,000	10,000	-2,000
Miller-Thomas-Gyekis	595,519	8,000	-4,000	-18,500	-18,500	7,950	-18,500	5,500
Phoenix Roofing, Inc.	850,500	-0-	-0-	60,000	60,000	-0-	60,000	-0-

- R1 Substitute Siplast in lieu of Soprema
 R2 Substitute Firestone roofing system in lieu of Soprema
 R3 Substitute DMI standing seam metal roof in lieu of slate
 R4 Substitute Englert standing seam metal roof in lieu of slate
 R4a Combined Englert and Soprema warranty
 R5 Substitute Firestone UnaClad in lieu of slate
 R5a Combined Firestone UnaClad and Firestone total roof systems warranty

It is recommended that the bid be awarded to the lowest responsible bidder for base bid as follows: Stringert, Inc. for \$580,500.

(b) PITTSBURGH FULTON PRE K-5

Plumbing Work
 Project MS11-105-32
 Account 134-6300-369-4630-450
 Water Main Replacement
 Total Project Estimate \$117,100

Contractor	Base Bid
DeFinis Mechanical Contractors, LLC	<u>\$125,490</u>
W. G. Tomko, Inc.	128,000
AMB, Inc.	156,000
Repal	166,000

It is recommended that the bid be awarded to the lowest responsible bidder as follows: DeFinis Mechanical Contractors, LLC for \$125,490.

(c) PITTSBURGH GREENFIELD PRE K-8

Plumbing Work
 Project MS11-106-32
 Account 137-6300-369-4630-450
 Gas Main Replacement
 Total Project Estimate \$118,720

Contractor	Base Bid
DeFinis Mechanical Contractors, LLC	<u>\$116,200</u>
W. G. Tomko, Inc.	128,000
AMB, Inc.	182,000

It is recommended that the bid be awarded to the lowest responsible bidder as follows: DeFinis Mechanical Contractors, LLC for \$116,200.

- (d) **PITTSBURGH OLIVER HIGH SCHOOL**
 General Work
 Project E11-101-31
 Account 317-6317-393-4500-450
 RHVAC and Welding Labs (Career and Technical Education - CTE)
 Total Project Estimate \$3,600,000

General Work

Contractor	Base Bid
Gurtner Construction Co., Inc.	\$1,021,000
Arcon	1,058,000
Allegheny General Contracting, Inc.	1,290,000

Plumbing Work

Contractor	Base Bid
W. G. Tomko, Inc.	\$ 373,000
Wheels Mechanical Contracting	419,200
Newman Plumbing, Inc.	482,200

Mechanical Work

Contractor	Base Bid
Lugaila Mechanical, Inc.	759,500
East West Mfg. & Supply Co.	759,700
R. A. Finnegan, Inc.	775,500

Contractor	Base Bid
Bronder Technical Services	\$1,432,000
ABC Electrical Contractors	1,439,000
Right Electric, Inc.	1,450,000

It is recommended that all bids be rejected.

(e) **PITTSBURGH SCHENLEY HIGH SCHOOL @ REIZENSTEIN**

General Work

Project BE10-830-31

Account 397-6355-393-4650-450

Roof Replacement

Total Project Estimate \$1,837,353

Contractor	Base Bid	R1A	R1B	R1C	R1D	R1D (a)	R1D (b)	R1D (c)
Alex Roofing Construction Co., Inc.	\$1,699,000	353,000	515,000	266,000	-480,000	-583,000	-626,000	- 569,000
Stringert, Inc.	1,794,999	250,000	320,000	200,000	-516,645	-581,632	-600,023	-563,240
Pennsylvania Roofing Systems, Inc.	1,875,000	"No Bid"	"No Bid"	"No Bid"	-526,000	"No Bid"	"No Bid"	"No Bid"
Miller-Thomas-Gyekis, Inc.	1,995,174	260,605	289,763	283,491	-598,821	-680,080	-578,952	-577,920

R1A Substitute Firestone two-ply modified bitumen with reflective cap

R1B Substitute Siplast two-ply modified bitumen with reflective cap

R1C Substitute two-ply modified bitumen with regular cap sheet

R1D Delete replacement of portion of the roof

R1D (a) Delete replacement of portion of the roof if R1A is selected

R1D (b) Delete replacement of portion of the roof if R1B is selected

R1D (c) Delete replacement of portion of the roof if R1B is selected

It is recommended that all bids be rejected.

(f) PITTSBURGH SPRING HILL K-5

Electrical Work
 Project ES11-107-34
 Account 178-6300-369-4640-450
 Fire Alarm System Replacement
 Total Project Estimate \$88,452

Contractor	Base Bid
Bronder Technical Services	\$62,350
Right Electric, Inc.	68,800
Merit Electrical Group, Inc.	69,000

It is recommended that the bid be awarded to the lowest responsible bidder as follows: Bronder Technical Services for \$62,350.

(g) PITTSBURGH SUNNYSIDE K-8

Mechanical Work
 Project MS09-143-33
 Account 181-6301-370-4500-450
 Boiler Replacement
 Total Project Estimate \$400,000

Contractor	Base Bid	Alt. 1
C. J. Bonidie Mechanical, Inc.	\$376,000	-36,800
R. A. Finnegan, Inc.	387,000	-31,800
Lugaila Mechanical, Inc.	398,700	-43,000

Alt. 1 Delete combustion air unit.

**It is recommended that the bid be awarded to the lowest responsible bidder for base bid as follows:
 C. J. Bonidie Mechanical, Inc. for \$376,000.**

(h) **VARIOUS SCHOOLS MAINTENANCE AGREEMENT**

General Work

Project B111-003-31

Account 000-6303-010-4600-431

Asbestos and Mold Abatement

Budget: \$200,000 (\$100,000 per year)

Contractor	Base Bid
Air Technology, Inc.	\$407,910
Gray Waste Management Corp.	470,820
American Contracting, Inc.	757,150

Award of this contract is based on a formula that incorporates a sum total of the hourly rates for the required labor categories, unit material costs and estimated quantities of time required for multiple projects.

**It is recommended that the bid be awarded to the lowest responsible bidder as follows: Air Technology, Inc.
in the total amount not to exceed \$200,000 for twenty-one months:**

\$100,000 – From May 1, 2011 through December 31, 2011.

\$100,000 – From January 1, 2012 through December 31, 2012

Respectfully submitted,

Floyd McCrea
Chairperson

CHANGE ORDER REPORT 1117
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVAL
PITTSBURGH CONCORD K-5 0F9206 Reginella Construction Co.	Temporary partitions and ceilings, hallway access to temporary toilet. City of Pittsburgh Bureau of Building Inspections (BBI) requirement for the issuance of Temporary Certificate of Occupancy.	\$ 1,632.00		Director of Facilities/Plant Operations
	Bulkhead in Corridor G001 and Elevator Equipment Room L002 Bulkhead required to enclose exposed piping in Corridor G001, and to enclose sump discharge piping in Elevator Equipment Room. This was not included in the contract documents.	\$ 1,073.00		Director of Facilities/Plant Operations
PITTSBURGH CONCORD K-5 0F9265 W. G. Tomko, Inc.	Furnish and install safe waste discharge. The installation of a safe waste discharge for the sanitary piping is necessary to accommodate the condensate from HVAC equipment in the new addition. This was omitted and this information has been forwarded to the PPS Solicitor for future actions against the project consultant.	\$ 9,624.00		CFO/COO
CUPPLES STADIUM 0F0651 Arcon Contracting, Inc.	Additional excavation and repairs Three unknown conduits and associated wiring were damaged during demolition. These were not on record drawings, and not at the proper depth below grade. Additional excavation, stone base and asphalt are required, to correct condition.	\$ 4,144.00		CFO/COO

CHANGE ORDER REPORT 1117
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVAL
CUPPLES STADIUM 0F0653 Right Electric, Inc.	Repair/replace conduit and wiring. During excavation, three unknown underground conduits containing power, fiber optics and spare wiring were damaged. These were not on record documents. Replacement of these conduits and wiring is to be done on a time and material basis, and not to exceed \$5,493.	\$ 5,493.00		CFO/COO
PITTSBURGH KING K-8 0F0622 Right Electric, Inc.	Install four door release controllers on third floor. For safety and enhanced control, new door with card readers was previously installed on third floor corridor. Automatic door release controllers to unlock the doors in case of fire is necessary.	\$ 2,546.00		CFO/COO
	TOTAL	\$ 24,512.00		

**SUMMARY OF CONSTRUCTION CONTRACT
CHANGE ORDERS TO DATE**

04/13/11
April (V 2)

YEAR	JAN CHANGE ORDERS	FEB CHANGE ORDERS	MAR CHANGE ORDERS	APR CHANGE ORDERS	MAY CHANGE ORDERS	JUN CHANGE ORDERS	JUL CHANGE ORDERS	AUG CHANGE ORDERS	SEP CHANGE ORDERS	OCT CHANGE ORDERS	NOV CHANGE ORDERS	DEC CHANGE ORDERS	TOTAL CHANGE ORDERS	ORIGINAL CONTRACT AMT	TOTAL YEARLY PCT *
2005	\$297,446.00	\$207,803.00	\$200,145.00	\$110,063.00	\$187,385.00	\$270,610.00	\$968,763.00	\$505,325.00	-\$36,255.00	\$565,832.00	\$389,488.00	\$279,077.00	\$3,945,682.00	\$28,289,371.00	13.95
2006	\$80,118.00	\$423,552.00	\$78,066.00	\$247,765.00	\$141,161.00	\$322,377.00	\$2,255,921.00	\$718,270.00	\$602,624.00	\$490,918.00	\$156,599.00	\$744,404.00	\$6,261,775.00	\$23,701,152.00	26.42
2007	\$2,343,086.00	\$727,523.00	\$1,182,066.00	\$168,139.00	\$38,249.00	\$399,545.00	\$15,615.00	\$2,204,589.00	\$85,489.00	\$100,966.00	\$50,980.00	\$15,579.00	\$7,331,826.00	\$14,776,403.00	49.62
2008	\$33,426.00	\$5,662.00	\$10,535.00	\$96,792.00	\$26,593.00	\$425,622.00	\$43,135.00	\$191,732.00	\$125,467.00	\$13,000.50	\$96,771.00	\$0.00	\$1,068,735.50	\$23,825,221.00	4.49
2009	\$123,763.00	\$0.00	\$97,105.00	\$21,531.00	\$180,353.00	\$0.00	\$205,164.00	\$661,813.00	\$738,217.50	\$281,392.00	-\$584,459.00	\$143,854.00	\$1,868,733.50	\$44,663,347.68	4.18
2010	\$226,590.00	\$271,077.00	\$255,743.00	\$95,697.00	\$306,833.00	\$27,443.00	\$488,314.00	-\$75,293.00	\$144,364.00	\$96,564.00	\$97,208.00	\$14,269.00	\$1,948,809.00	\$12,133,452.00	16.06
2011	\$61,398.00	\$2,884.00	\$663.00	\$24,512.00									\$89,457.00	\$2,197,849.07	
2010 includes change orders from 5/10/10 and 7/6/10 special legislative meetings.															
* Current year to be determined at the end of the year.															

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REPORT NO. 4758

April 27, 2011

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4758

April 27, 2011

Board of Directors:

Remembering A First

An Educator and Mentor, we are saddened by the passing of Madelyn Hairston Giddens, the first African American female Vice Principal at the Junior High School level on March 28, 2011.

Mrs. Giddens began her career with Pittsburgh Public Schools in August 1956. She began her teaching career as an Elementary teacher at Beltzhoover Elementary School. In April 1970, she became Vice Principal at Herron Hill Junior High School. She went on to serve as Dean of Students at Baxter Middle School; Administrator in Charge, Washington 8th Grade Center - Department of Middle/Junior High School; and Dean of Students at Herron Hill Junior High School.

Mrs. Giddens retired from Pittsburgh Public Schools in August 1982. We recognize and honor her accomplishments as an African American educator. Mrs. Giddens is also remembered as the first African American woman in Western Pennsylvania to chair the Keystone Reading Council, the first African American president of the Gerald A. Yoakum Reading Society, the first African American to chair the Pennsylvania State Conference for Women in Administration, and the first African American elected President of the Western Pennsylvania Campfire Board of Directors, Greater Pittsburgh Council. Her achievements will be a lasting tribute to the life as an educator.

Our condolences are extended to her family.

Respectfully submitted,

**Dr. Linda Lane
Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4758

April 27, 2011

Board of Directors:

I regret to inform you of the death of Linda Romanowski, Educational Assistant for the Early Childhood Program at Pittsburgh Arlington Pre-K-8 on Saturday, February 12, 2011.

Mrs. Romanowski was involved with Pittsburgh Public Schools even before she was an employee. She was president of the PTO at Pittsburgh Carmalt Pre-K-8 beginning in 1991 when her children attended Carmalt.

Mrs. Romanowski started her career with Pittsburgh Public Schools at Pittsburgh Carmalt Pre-K-8 in January 1998 as a substitute paraprofessional. Later in 1998 she became a full time paraprofessional at Carmalt. In September 1, 2006 she became an educational assistant at the Arlington Pre-K program.

Mrs. Romanowski, or Mrs. R. as the children called her, absolutely loved the children she taught. She was always very pleasant and friendly. She knew all the parents and students, not just in her classroom, but throughout the school. Always willing to help in any way she could, Mrs. Romanowski had a big heart and was kind and welcoming to everyone that stepped foot into the classroom. She was truly devoted to the young children at Arlington Pre-K.

Mrs. Romanowski is missed by the staff and students that she worked with at Pittsburgh Public Schools.

Respectfully Submitted,

**Dr. Linda Lane
Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4758

April 27, 2011

From: Superintendent of Schools

To: Board of Public Education

The following personnel changes are recommended for the action of the Board. All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Biamonte, Anthony	Benefit Assistant II Human Resources	\$ 3158.63 (008-01)	05-23-11
2. Matts, Brian	Assistant Baseball Coach, Brashear	\$ 4373.00 (One-Time Payment)	03-21-11

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
3. Barron, Shira	Personal Care Aide Pgh. Classical Academy	\$ 12.05	04-04-11
4. Dennis, Yvonne	Supervisor Aide I Schiller	\$ 8.88	03-21-11
5. Lyman, Jayla	Personal Care Aide Pgh. Classical Academy	\$ 12.05	04-11-11
6. Morris, Jerry	Personal Care Aide Greenfield	\$ 12.05	04-04-11

7. Olive, Olivia	Personal Care Aide Special Education	\$ 12.05	04-11-11
8. Roy, Amanda	Food Service Manager- Trainee, Food Service Center	\$ 12.57	03-28-11
9. Rue, Dana	Personal Care Aide Langley	\$ 12.05	03-21-11
10. Sparrow, Jerome	Food Service Manager- Trainee, Food Service Center	\$ 12.57	03-23-11
11. Turner, Linda	Personal Care Aide Manchester	\$ 12.05	04-04-11
12. Walton, Jasmine	Personal Care Aide Stevens	\$ 12.05	03-21-11
13. Weeden Sr., Alonzo	Personal Care Aide Langley	\$ 12.05	03-29-11

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Beringer, Beth	School Nurse Health Services	\$ 4897.00 (002-07)	03-14-11
2. Casey, Mary	Educational Assistant I Preschool Assistant King ALA	\$ 2788.00 (001-03)	03-21-11
3. Fameli, Billie	Classroom Assistant Multihand Support Carmalt	\$ 3086.00 (CLA-04)	04-01-11
4. Madoni, Tara	Early Intervention Specialist, Special Education	\$ 4707.59 (005-01)	04-05-11
5. McGrane, Avis	Workers Compensation Adjuster, Finance	\$ 3950.83 (010-07)	03-28-11

6. Page, Venus	Classroom Assistant, Life Skills, Langley	\$ 2307.00 (CLA-01)	04-04-11
7. Shiring-Serenari, Stacy	Teacher Stevens	\$ 8130.00 (002-11)	04-04-11
8. Shelton-Shaw, Tonya	Preschool Teacher II Spring Hill ECC	\$ 4872.00 (005-07)	04-13-11
9. Spadone, Maureen	Teacher Brookline	\$ 8130.00 (002-11)	04-04-11
10. Stupi, Andrea	Teacher McCleary	\$ 4872.00 (005-07)	04-05-11

Hourly

<u>Name</u>	<u>Position</u>	<u>Hourly</u>	<u>Date</u>
11. Mitchell, Catherine	Auto Equipment Operator I, Transportation/ Plant Operation	\$ 21.31	03-21-11
12. Tench, Patricia	Supervisory Aide I Northview ALA	\$ 8.88	03-31-11

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Per month</u>	<u>Date</u>
1. Alvarez, Michelle	Arlington ALA	\$ 3586.00 (FTS-01)	03-21-11
2. Bates, Evelyn	Schaeffer	\$ 3586.00 (FTS-01)	04-04-11
3. Baudhuin, Matthew	.5 Pgh CAPA/ .5 Allderdice	\$ 3586.00 (FTS-01)	03-23-11
4. Baumgart, Carl	Langley	\$ 3658.00 (FTS-02)	03-25-11

5.	Bova, Megan	Stevens	\$ 3586.00 (FTS-01)	04-05-11
6.	Burg, Stacey	Schaeffer	\$ 3586.00 (FTS-01)	03-17-11
7.	Carnahan, Robert	Spring Hill	\$ 3586.00 (FTS-01)	03-28-11
8.	Cegelski, Minadeo	Minadeo	\$ 3586.00 (FTS-01)	03-18-11
9.	Colbert, Linda	Arsenal Elementary Early Childhood	\$ 3862.00 (004-03)	03-21-11
10.	Devlin, Jessica	Brookline	\$ 3885.00 (FTS-03)	04-04-11
11.	DiLorenzo, Christina	Arlington ALA	\$ 3586.00 (FTS-01)	03-30-11
12.	Flanagan, Jaclyn	Brashear	\$ 3586.00 (FTS-01)	04-06-11
13.	Friel, Bethany	Pgh. CAPA	\$ 3586.00 (FTS-01)	03-25-11
14.	Graham, David	Student Achievement Center	\$ 3586.00 (FTS-01)	03-30-11
15.	Hartz, Kristy	Allegheny Elementary	\$ 3885.00 (FTS-03)	04-06-11
16.	Heilman, Kelly	McCleary Early Childhood	\$ 3553.00 (004-02)	03-21-11
17.	Irving, Alyssa	Pgh Obama 6-12	\$ 3586.00 (FTS-01)	03-31-11
18.	Iwanonkiw, Amy	Weil ALA	\$ 3586.00 (FTS-01)	03-18-11
19.	Johnston, Shaun	Schiller	\$ 3586.00 (FTS-01)	03-18-11
20.	Kuban Minton, Nicalena	University Prep@ Milliones 6-12	\$ 3586.00 (FTS-01)	03-31-11
21.	Laskaris, Stephen	Langley	\$ 3586.00 (FTS-01)	03-18-11

22.	Longobardi, Nicolas	Dilworth	\$ 3586.00 (FTS-01)	03-17-11
23.	Martino, Ann	Colfax ALA	\$ 3586.00 (FTS-01)	03-24-11
24.	McGrath, Britni	University Prep@ Milliones 6-12	\$ 3586.00 (FTS-01)	03-21-11
25.	Minner, Jennifer	Westwood	\$ 3658.00 (FTS-02)	03-30-11
26.	Nicolas, Inola	Northview ALA	\$ 3658.00 (FTS-02)	04-06-11
27.	Oaks, Rochelle	Oliver	\$ 3586.00 (FTS-01)	03-18-11
28.	Obrknez, Ivan	Brashear	\$ 3586.00 (FTS-01)	03-17-11
29.	Patton, Bethany	Stevens	\$ 3586.00 (FTS-01)	04-04-11
30.	Pence, Stephanie	Pgh. Science & Technology	\$ 3586.00 (FTS-01)	04-06-11
31.	Petrone, Amy	Spring Hill	\$ 3586.00 (FTS-01)	03-30-11
32.	Siebert, Kenie	Schiller	\$ 3586.00 (FTS-01)	03-18-11
33.	Smales, Kristine	Linden	\$ 3586.00 (FTS-01)	04-05-11
34.	St. Denis, Danielle	Pgh. CAPA	\$ 3586.00 (FTS-01)	04-08-11
35.	Szele, Tracey	Brashear	\$ 3586.00 (FTS-01)	03-28-11
36.	Tolmer, Trisha	Oliver	\$ 3586.00 (FTS-01)	04-05-11
37.	Weiss, Jamie	Perry	\$ 3586.00 (FTS-01)	03-22-11
38.	Weston, Erica	Pgh. Classical Academy	\$ 3885.00 (FTS-03)	04-04-11

39.	Williams, Jeff	Faison	\$ 3658.00 (FTS-02)	03-11-11
40.	Wilson, James	Pgh. Obama 6-12	\$ 3586.00 (FTS-01)	03-17-11
41.	Young, Anthony	Faison	\$ 3586.00 (FTS-01)	03-31-11

D. Part Time Substitutes
(No Action)

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Per day</u>	<u>Date</u>
1. Bachelder, Elizabeth	Teacher Substitute	\$ 100.00	03-23-11
2. Brophy, Thomas	Teacher Substitute	\$ 100.00	03-18-11
3. Faulkner, Tierra	Teacher Substitute	\$ 100.00	03-21-11
4. Hobbs, Michael	Teacher Substitute	\$ 100.00	03-17-11
5. Leathers, Margaret	Teacher Substitute	\$ 100.00	03-21-11
6. Monroe, Mikia	Teacher Substitute	\$ 100.00	03-23-11
7. Price, Kimberly	Teacher Substitute	\$ 100.00	04-06-11
8. Sarver, Thomas	Teacher Substitute	\$ 100.00	04-11-11

F. Reinstatements
(No Action)

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Barroso, Juanita	Classroom Assistant Conroy	02-01-11	Disability Ret. Allowance
2. Bennett, Elizabeth	Family Service Specialist Early Childhood	07-02-11	Ret. Allowance
3. Berg, Donald	Chief Plant Operations	05-03-11	Ret. Allowance
4. Brooks, Andrea	Teacher Arlington ALA	04-25-11	Early Ret. Allowance
5. Cain, Lois	Family Service Specialist Early Childhood	07-02-11	Ret. Allowance
6. Cook Jr., William	Supervisor Career & Technical Education	05-05-11	Ret. Allowance
7. D'Abruzzo, Donna	Learning Support Aide Greenfield	06-20-11	Ret. Allowance
8. Frye, Aurelia	Security Aide Peabody	03-16-11	Early Ret. Allowance
9. Jackson, James	Program Funding Assistant, Title I Programs	04-13-11	Ret. Allowance
10. Klug, Carolyn	Teacher Westwood	02-01-11	Disability Ret. Allowance
11. McGeorge, Judith	Student Data Systems Specialist, Pgh. CAPA	03-04-11	Ret. Allowance
12. McKinnie, Geraldine	School Secretary Faison Intermediate	06-27-11	Ret. Allowance

13. Munnelly, Lynn	Teacher Carrick	06-20-11	Early Ret. Allowance
14. Ross, Darlene	Social Worker University Prep @ Milliones	02-23-11	Disability Ret. Allowance
15. Rucki, Debra	Principal Arsenal Middle	06-30-11	Early Ret. Allowance
16. Smith, Timothy	Carpenter Foreman Service Center	05-09-11	Early Ret. Allowance
17. Thurman, Chester	Custodian I Connelley	05-02-11	Ret. Allowance
18. Valco, Thomas	Teacher Pgh. CAPA	08-25-10	Disability Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Austin, Ronay	Educational Assistant III Learning Support Aide, Murray ALA	03-14-11	Personal
2. Casper Jr., William	Custodian 4 South Vocational	04-12-11	Personal
3. Gore-White, Tanya	Customer Service Manager Communications & Marketing	04-05-11	Personal
4. Kenyon, Jeff	Light Cleaner Substitute	03-23-11	Personal
5. Lopes, Sonia	Teacher Brashear	03-21-11	Personal
6. Mull, Katelyn	Teacher Substitute Services	03-01-11	Personal
7. Poling, Trisha	Project Assistant Gifted & Talented	05-13-11	Personal

8. Rafferty, Calie	Security Aide Oliver	03-01-11	Personal
9. Riley, Lisa	Teacher Pgh. Science & Technology Academy	04-30-11	Personal
10. Shevock, Daniel	Teacher Curriculum, Instruction & Professional Development	06-20-11	Personal
11. Sterling, Renae	Teacher Pgh. Science & Technology	04-08-11	Personal
12. Stromple, Lynne	Food Service Worker Carrick	01-31-11	Personal
13. Wilson, Dana	Teacher Brashear	02-01-11	Personal

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Biskup, Robert	Teacher Manchester	04-28-11
2. Briggs, Lisa	Teacher Substitute	04-28-11
3. Edmonds, Laura	Educational Assistant I Primary Classroom Aide Roosevelt	04-28-11
4. Rector, Rhonda	Teacher King ALA	04-28-11

J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Dates</u>
1. Barbieri, Phillicia	Pgh. CAPA	04-01-11
2. Brooks, Gina	Schiller	03-28-11

3. Devlin, Jessica	Brookline	04-05-11
4. Patton, Bethany	Stevens	04-05-11
5. Smales, Kristine	Linden	04-11-11

K. Part-Time Substitutes Released
(No Action)

L. Day-to Day Substitutes Released
(No Action)

M. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Donnelly, Gail	Teacher Roosevelt	03-05-11 to 06-17-11	Health
2. Miale, Loretta	Teacher Liberty	03-17-11 to 04-29-11	Health
3. Rollins, Marla	Teacher Fulton	04-04-11 to 06-17-11	Health
4. Steiner, Dinelle	Teacher Fulton	03-29-11 to 06-17-11	Health

N. Leaves of Absence
(No Action)

O. Transfers From Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

	<u>Name</u>	<u>Position</u>	<u>Date</u>
1.	Aleva, Robert	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
2.	Allen, William	Teacher, Faison Primary K-4 to Teacher, Faison Primary K-5	07-01-11
3.	Amati, Kathleen	Teacher, Faison Intermediate to Teacher, Faison Primary K-5	07-01-11
4.	Berg, Shawna	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11
5.	Bushyager, Todd	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
6.	Bynum, Janet	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11
7.	Caldwell, Anrica	Teacher, Faison Intermediate to Teacher, Faison Primary K-5	07-01-11
8.	Carroll, Kathryn	Teacher, Lincoln Primary to Teacher, Faison Primary K-5	07-01-11
9.	Casoni, Toni	Teacher, Lincoln Primary to Teacher, Faison Primary K-5	07-01-11
10.	Ciamacco, Joseph	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
11.	Coughenour, Marianne	Teacher, University Prep @ Milliones 6-12 to Teacher, Faison Primary K-5	07-01-11
12.	Devine, Martine	Teacher, Sunnyside to Teacher, Faison Primary K-5	07-01-11
13.	Divers, Autumn	Teacher, Faison Intermediate to Teacher, Brashear Teacher Academy	07-01-11
14.	Esu, Tina	Teacher, Faison Primary K-4 to Teacher, Faison Primary K-5	07-01-11

15.	Fabyonic, Maria	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
16.	Flurry, Kim	Teacher, Faison Primary K-4 to Teacher, Faison Primary K-5	07-01-11
17.	Gavlik, Kelley	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
18.	Geller, Nathan	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
19.	Gild, Laura	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
20.	Gilman, Cadie	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11
21.	Goodwin, Caitlin	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11
22.	Gossman, Sandra	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11
23.	Graham, Michelle	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11
24.	Haberl, Mary	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
25.	Heywood, Carlton	Teacher, Westinghouse to Teacher, Brashear Teacher Academy	07-01-11
26.	Hinton, Amber	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11
27.	Hogle, Henry	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
28.	Holsinger, Erin	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11
29.	Joyce, Michelle	Teacher, Colfax ALA to Teacher, Faison Primary K-5	07-01-11
30.	Katz, Linda	Teacher, Faison Primary K-4 to Teacher, Faison Primary K-5	07-01-11
31.	Kinzel, Jamie	Coordinator, School Management to Acting Assistant Principal, Colfax ALA	04-04-11

32.	Kurzawski, Kristen	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
33.	LaSota, Nicole	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
34.	Laurenson, Jeffrey	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
35.	Laush, Charles	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
36.	Lipner, Leah	Teacher, Faison Intermediate to Teacher, Faison Primary K-5	07-01-11
37.	Lipovsky, Tom	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
38.	Mandarino, Scott	Teacher, Faison Primary K-4 to Teacher, Faison Primary K-5	07-01-11
39.	Martini, Roxann	Teacher, University Prep @ Milliones 6-12 to Teacher, Faison Primary K-5	07-01-11
40.	Masci, Laura	Teacher, University Prep @ Milliones 6-12 to Teacher, Brashear Teacher Academy	07-01-11
41.	McGrath, Gina	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
42.	Michalski, Joseph	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
43.	Monroe, Terrence	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
44.	Morris, Jerone	Teacher, Lincoln Primary to Teacher, Faison Primary K-5	07-01-11
45.	Morse, Ellen	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
46.	Motley, Janice	Teacher, Morrow to Teacher, Faison Primary K-5	07-01-11
47.	Neidig, Amanda	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11
48.	Olson, Myriah	Teacher, Schiller to Teacher, King Teacher Academy	07-01-11

49.	Paszkiewicz, Kelly Ann	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11
50.	Pfahl, William	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
51.	Pfeiffer, Jacqueline	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
52.	Rosa-Stinson, Annette	Teacher, Peabody to Teacher, Brashear Teacher Academy	07-01-11
53.	Sarkin, Randi	Teacher, Colfax ALA to Curriculum Coach .5 Fort Pitt ALA/.5 Weil ALA	03-14-11
54.	Scott, Carol	Teacher, Westwood to Teacher, Faison Primary K-5	07-01-11
55.	Shuty, Chester	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
56.	Smith, Lauren	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
57.	Snyder, Robert	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
58.	Spears, K'tohri	Teacher, Faison Primary K-4 to Teacher, Faison Primary K-5	07-01-11
59.	Stevens, Sabrina	Teacher, Lincoln Intermediate to Teacher, Faison Primary K-5	07-01-11
60.	Stewart, Julie	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
61.	Thomas, Christina	Teacher, Perry to Teacher, Brashear Teacher Academy	07-01-11
62.	Torcasio, Lynda	Teacher, Peabody to Teacher, Brashear Teacher Academy	07-01-11
63.	Vancko, Lisa	Teacher, Oliver to Teacher, King Teacher Academy	07-01-11
64.	Walker, Kelly	Teacher, Sterrett to Teacher, Brashear Teacher Academy	07-01-11
65.	Weiblinger, Stanley	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11

66.	Wenneker, Laura	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
67.	Wolski, Christine	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
68.	Yon, Shannon	Teacher, Colfax ALA to Teacher, Brashear Teacher Academy	07-01-11
69.	Zupancic, Kara	Teacher, Schiller to Teacher, King Teacher Academy	07-01-11

Hourly Employees

	<u>Name</u>	<u>Position</u>	<u>Date</u>
70.	Berardelli, Paul	Fireman B, McNaugher to Fireman B, Langley	03-28-11
71.	Coleman, Delores	Food Service Worker-New, Westinghouse to Food Service Worker-New, Allegheny Middle	04-15-11
72.	Hatten, Kimberly	Food Service Worker-New, Allegheny Middle to Food Service Worker-New, University Prep @ Milliones 6-12	04-15-11
73.	Williams, Ebony	Supervisory Aide I, Kingsley ECC to Supervisory Aide I, Liberty	04-15-11

Q. Transfers From One Position to Another With Change of Salary

Salary Employees

	<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1.	Lockwich, Nicole Curriculum Specialist, Special Education to Teacher, Brashear Teacher Academy	\$ 4987.00 (003-07)	07-01-11	Vacancy
2.	Metikosh, Jennifer Curriculum Specialist, Special Education to Teacher, King Teacher Academy	\$ 4913.00 (001-09)	07-01-11	Vacancy

Hourly Employees

	<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
3.	Allen, Kenneth Fireman A, Pgh. CAPA to Assistant Custodian B, King ALA	\$ 21.31	03-28-11	Vacancy
4.	Brocato, Brian Fireman B, Carmalt to Assistant Custodian A, Pgh. CAPA	\$ 21.98	03-28-11	J. Walsh promoted
5.	Brooks, Melvin Cleaner, Substitute to Fireman B, Arsenal Middle	\$ 19.65	03-28-11	W. Jones promoted
6.	Burnelis, Arthur Fireman B, Manchester to Assistant Custodian A, Langley	\$ 21.98	03-28-11	E. Grisom promoted
7.	Echols, Larry Heavy Cleaner Fireman, Perry to Fireman A, Oliver	\$ 20.09	03-28-11	R. Flowers promoted
8.	Groesch, Gary Fireman A, Carrick to Assistant Custodian A, Carrick	\$ 21.98	03-28-11	Y. Sowinski retired
9.	Hays, Gary Cleaner, Substitute to Fireman B, Sterrett	\$ 19.65	03-28-11	C. Martin promoted
10.	Jays, Johnny Heavy Cleaner Fireman, Carrick to Fireman A, Central Food Kitchen	\$ 20.09	03-28-11	G. Kress promoted
11.	Kenney, Donna Light Cleaner-New, Northview ALA to Fireman B, Northview ALA	\$ 19.65	03-28-11	D. Smith promoted

12.	Levy, Jarrod Fireman B, Greenfield to Heavy Cleaner Fireman, Arsenal Middle	\$ 19.17	03-28-11	L. Washington transferred
13.	Minor, Peggy Supervisory Aide I, Carmalt, to Food Service Worker-New, Brashear	\$ 12.17	03-31-11	Vacancy
14.	Rubican, Kathleen Supervisory Aide I, Roosevelt, to Supervisory Aide II, Roosevelt	\$ 9.34	02-24-11	Vacancy
15.	Santucci, Vincent Fireman A, Westinghouse to Assistant Custodian A, Allderdice	\$ 21.98	03-28-11	Vacancy
16.	Tibbetts, Nicole Food Service Worker, Substitute to Food Service Worker-New, Brashear	\$ 12.17	04-15-11	Vacancy
17.	Weeden Jr., Alonzo Light Cleaner, Substitute to Personal Care Aide, University Prep @ Millions	\$ 12.05	04-04-11	Vacancy
18.	Williams, Chad 3/2 Fireman, Arsenal Middle to Fireman B, Student Achievement Center	\$ 19.65	04-11-11	Vacancy

R. Supplemental Appointments

Tutors

1. That the following persons be approved to work as Tutors for the 2010-2011 school year at the rate of \$10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Grinage, Lindsey	Lincoln	03-14-11

Travel Waivers

1. That the Board approve a travel waiver for Julie Swiderski, K-12 English/Language Art (ELA) Curriculum Coordinator, to the following destination: Philadelphia for the Institute for Learning (IFL) Conference, May 11-13, 2011. This conference will focus on understanding the Common Core Standards, and determining what the Common Core Standards, and new assessments, mean to our district and our existing curriculum. It will increase understanding of the State Standards, and how they are covered and addressed in our ELA Curriculum. This trip will result in three (3) days of travel. Julie Swiderski has already traveled to New Orleans November 9-12, 2010 for the Scholastic Intervention Convention (4 days of travel), to Baltimore November 1-3, 2010 for the Aspen ULLN conference (3 days of travel), and to Orlando for the Scholastic National Conference, July 26 - 28, 2010 (3 days of travel). Julie Swiderski's travel days will total 13 days. This trip is at no cost to the district.
2. That the Board approve a travel waiver for Dr. Stephen Pellathy, Science Curriculum Specialist, to the following destination: Philadelphia for the Institute for Learning (IFL) Conference, May 11-13, 2011. The conference brings together leaders who understand that empowering quality teachers and supporting their work are both critical to the success of any education reform. It is designed to help Pittsburgh Public Schools improve the level of rigor of teaching as well as to help school leaders understand how to support this kind of teaching. It will deepen my understanding of the work around teacher effectiveness in the district. This trip will result in three (3) days of travel. Dr. Pellathy has already traveled to State College, PA, on November 9-10, 2010, for the PDE Career and Technical Education Conference at Penn State University (2 days of travel), to Los Angeles, CA, on February 4, 2011, for the Science, Entertainment and Education conference hosted by the National Academies of Science (1 day of travel), and Chicago, IL, on February 9-10, 2011, for the Urban Teacher Residency United Conference as part of the planning team of the District's Academies (3 days of travel). Dr. Pellathy's travel days will total 9 days. This trip is at no cost to the district.
3. That the Board approve a travel waiver for Patricia B. Falk, Central Office Literacy Coach, to the following destination: Philadelphia for the Institute for Learning (IFL) Conference, May 11-13, 2011. This conference focuses on the Common Core Standards and a new assessment system aligned to the standards. Effective instruction and pedagogy will be featured as ways to support teachers with the new changes and increase student performance. This trip will result in three (3) days of travel. Patricia Falk has already traveled to Orlando for the Scholastic National Conference, held July 26-28, 2010. She also traveled to New Orleans for the Scholastic Intervention Conference November 9-12, 2010 and the SAS conference at Penn State February 7-9, 2011. Patricia's travel days will total 10 days. This trip is at no cost to the district.

4. That the Board approve a travel waiver for Robin Ittigson, Elementary Math Curriculum Supervisor, to the following destination: Philadelphia for the Institute for Learning (IFL) Conference, May 11-13, 2011. This conference focuses on leadership, quality instruction and assessment to improve teaching practices aligned with new rigorous national standards. It will afford me opportunities to discuss implications for curricular revisions and professional development while interacting with district leaders with similar mindsets and constituencies. This trip will result in three (3) days of travel. Robin Ittigson has already traveled to Baltimore for the UDLN Conference, November 1-3, 2010, and to Penn State for the SAS Conference, February 7-9, 2011. Robin Ittigson's travel will result in 9 days total. This trip is at no cost to the district.
5. That the Board approve a travel waiver for Lisa Yonek, K-5 Literacy Coordinator, to the following destination: Philadelphia for the Institute for Learning (IFL) Conference, May 11-13, 2011. This conference focuses on the new common core standards and how effective instruction and pedagogy can support instruction and lead to increased student achievement. This trip will result in three (3) days of travel. Lisa Yonek traveled to Boston, MA, July 14 - 16 for Focus on Results Conference, New York City January 7, 2011 as a representative for the McGraw Hill Literacy Curriculum, and State College on January 24, 2011 to present at the State Improvement Conference. Participation in these conferences has resulted in (5) five days of travel thus far. Lisa Yonek's travel to Philadelphia for the IFL conference May 11-13, 2011 will result in 8 days of travel for this year. This trip is at no cost to the district.
6. That the Board approve a travel waiver for Eden Badertscher, Curriculum Supervisor of 6-12 Mathematics, to the following destination: Philadelphia for the Institute for Learning (IFL) Conference, May 11-13, 2011. This conference will focus on understanding the Common Core Standards, and determining what the Common Core Standards, and new assessments, mean to our district and our existing curricula. It will increase my understanding of the state standards, and how they are covered and addressed in our Math Curricula. This trip will result in three (3) days of travel. Eden Badertscher has already travelled to Reston, VA, October 11-12, 2010 for the Conference Board of Mathematical Sciences Conference (2 days of travel); to Baltimore, MD, November 1-3, 2010 for the Aspen UMLN conference (3 days of travel); and to Chicago, IL, February 8-10, 2011 for the 4th Institute of the Urban Teacher Residency United (3 days of travel). Eden Badertscher's travel days will total 11 days. This trip is at no cost to the district.
7. That the Board approve a travel waiver for Eden Badertscher, Curriculum Supervisor of 6-12 Mathematics, to the following destination: Seattle, WA for the Urban District (Math) Leadership Network Retreat May 23-25, 2011. This conference will focus on next steps as we work toward implementation of the Common Core Standards, and developing a plan of action. It will enable the PPS Math team to collaborate with experts on the Common Core state standards and other urban math departments around the country in developing a 2-year plan of migration, alignment and implementation of the Common Core within our curricula, our assessments and teacher professional development. This trip will result in 3 days of travel. Eden Badertscher has already traveled to Reston, VA, October 11-12, 2010 for the Conference Board of Mathematical Sciences Conference (2 days of travel); to

Baltimore, MD, November 1-3, 2010 for the Aspen UMLN conference (3 days of travel); to Chicago, IL, February 8-10, 2011 for the 4th Institute of the Urban Teacher Residency United (3 days of travel); and to Philadelphia, PA, May 13- 15, 2011 for the Annual Institute for Learning Leadership Conference (3 days of travel). This trip is at no cost to the district.

8. That the Board approve a travel waiver for Julie Swiderski, K-12 English/Language Art ELA Curriculum Coordinator, to the following destination: Seattle for the Aspen Urban Literacy Leadership Network Meeting, May 23-25, 2011. This conference will focus on the Common Core State Standards, specifically the aligned assessment systems. Time during the conference will also be allotted to go deeply into our English Language Arts Curriculum and capitalize on the experience of other urban districts from around the country. Julie Swiderski has already traveled to Philadelphia May 11-13, 2011 for the Institute for Learning Conference (3 days of travel), New Orleans November 9-12, 2010 for the Scholastic Intervention Convention (4 days of travel), to Baltimore November 1-3, 2010 for the Aspen ULLN conference (3 days of travel), and to Orlando for the Scholastic National Conference, July 26-28, 2010 (3 days of travel). This trip is at no cost to the district.
9. That the Board approve a travel waiver for Robin Ittigson, Elementary Math Curriculum Supervisor, the following destination: Seattle, Washington to attend the Aspen Conference, May 23-25, 2011. This conference focuses on leadership and reform efforts to address common core national standards, professional development initiatives and teacher effectiveness plans. It allows supervisors to share practices that relate to curriculum implementation and training opportunities to improve achievement outcomes in large urban districts. This trip will result in 3 days of travel. Robin Ittigson has already traveled to Baltimore for the UDLN conference November 1-3, 2010, to Penn State for the SAS conference, February 7-9, 2011 and to Philadelphia for the Institute for Learning conference, May 11-13, 2011. Robin Ittigson's travel will result in 12 days. This trip is at no cost to the district.
10. That the Board approve a travel waiver for Jeffrey Ziegler, SIG Curriculum Coordinator of 6-12 Mathematics, to the following destination: Seattle, WA for the Urban District (Math) Leadership Network Retreat May 23-25, 2011. This conference will focus on next steps as we work toward implementation of the Common Core Standards, and developing a plan of action. It will enable the PPS Math team to collaborate with experts on the Common Core state standards and other urban math departments around the country in developing a 2-year plan of migration, alignment and implementation of the Common Core within our curricula, our assessments and teacher professional development. This trip will result in 3 days of travel. Jeffrey Ziegler has already traveled to Harrisburg, PA, April 8, 2011 for the PDE Algebra Keystone Exam Project-Based Assessment Writing Retreat Orientation (1 day of travel); and to Harrisburg, PA, May 3-5, 2011 for the PDE Algebra Keystone Exam Project-Based Assessment Writing Retreat (3 days of travel). Jeff Ziegler's travel days will total 7 days. This trip is at no cost to the district.

Payments Authorized

1. That the Board approve additional work for one (1) Lead School Psychologist and three (3) additional School Psychologists at per diem rate. These School Psychologists will provide mandated psychological evaluations to determine student's eligibility for special education and gifted support programs during the period from July 1, 2011 through August 24, 2011. Each school psychologist will work a maximum of twenty days depending upon the number of evaluations required. Total cost not to exceed \$36,000 payable from accounts # 5530 01B 2142 131 (\$9,000) and 5243 01B 1243 131 (\$27,000).
2. That the Board approve payment for twenty (20) Administrators (listed below) to be compensated \$2000 each from The Bill & Melinda Gates Foundation to support validity and inter-rater reliability testing on the District's RISE evaluation process for teachers. A valid evaluation tool and a high degree of inter-rater reliability across evaluators are two essential components of an accurate, equitable and fair teacher evaluation system. Each administrator must attend one 4-hour training session and view up to 15 videos of classroom instruction, collect evidence, and enter ratings into a web-based tool (approximately 2 hours per video). All responsibilities are to occur outside of working hours. Total cost is not to exceed \$40,000. Participating Administrators: Deonne Arrington, Victoria Burgess, Viola Burgess, Melissa Friez, Michele Holly, Vincent Lewandowski, David May-Stein, Jennifer Murphy, James Nath, Rodney Necciai, Shana Nelson, Sandra Och, Melissa Pearlman, Gina Reichert, Sally Rifugiato, Barbara Soroczak, Julie Swiderski, Melissa Wagner, Angel Washington, LouAnn Zwierzynski. Total cost not to exceed \$40,000 payable from accounts # 1300 17N 2813 125.
3. That the Board approve payment for five (5) tutors to assist in each of the five (5) Pittsburgh Montessori 6-9 classrooms. Pending approval of the 2011-2012 site based budget for Pittsburgh Montessori, in which \$90,000 was allocated for compensation for tutors. Board authorization is requested to pay \$21/hr. to tutor candidates with a PA teaching certification, \$16/hr. to tutor candidates who have a college degree but no certification and \$10/hr. to tutor candidates with a high school diploma. Tutors will provide small group instruction and tutor in literacy, mathematics, science and cultural studies. They will also monitor student progress on daily work plans and provide support for students working on individual research projects. The Montessori Curriculum Coordinator will provide professional development/training in Montessori Methods for the tutors. Total cost not to exceed \$90,000 payable from accounts # 4133 620 1100 187.
4. That the Board approve an amendment to an item previously adopted by the Board of Directors on payments authorized, February 23, 2011, item # 4 on page 22-23 of Human Resources Report # 4756. Below are names that will be removed and replaced for the additional Summer Dreamers Academy, Camp Directors and Camp Operations Managers. The camp will be open to all 2010-2011 Pittsburgh Public Schools K-8 grade students. The camp will be offered Monday- Friday from July 11, 2011 – August 10, 2011. Payments from account #4000 03M 1190 124.

	First Name	Last Name	Position	Reason
<i>Newly Added</i>	Andrea	Germansky	Camp Director	E. Matthews resigned
	Lenora	Wittman	Camp Operations Manager	R. Falcioni resigned
	Andre	King	Camp Operations Manager	N. Delphia did not accept
<i>Removed</i>	Eva	Matthews	Camp Director	Personal
	Richard	Falcioni	Camp Operations Manager	Personal
	Nick	Delphia	Camp Operations Manager	Did not accept

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Abdulkadir, Arale	Educational Assistant III Learning Support Aide Arsenal Middle	04-08-11 to 05-31-11	Health
b) Altman, Joseph	Educational Assistant III Emotional Support Aide Conroy	03-22-11 to 05-30-11	Health
c) Arnold, Brittany	Teacher Weil ALA	05-02-11 to 06-17-11	Health
d) Bateman, Gwyneth	Teacher Faison	01-11-11 to 04-01-11	Health
e) Berkson, Marion	Preschool Teacher II Arsenal Elementary	04-01-11 to 04-25-11	Health
f) Bolden, Naomi	Food Service Worker Schenley	03-25-11 to 06-15-11	Health
g) Brown, Shona	Teacher Early Childhood	05-09-11 to 06-20-11	Personal

h) Chough, Anna	Social Worker Pgh. Classical Academy	04-04-11 to 06-01-11	Personal
i) Hill, Dana	Teacher Student Achievement Center	03-21-11 to 03-28-11	Health
j) Kenna, Margaret	Vocational Rehabilitation Advisor, .8 Allderdice/ .2 Special Education	03-28-11 to 04-22-11	Health
k) Khalil-Khoury, Elaine	Student Data Systems Specialist, Minadeo	04-06-11 to 04-16-11	Health
l) Koman-Miller, Becky	Teacher Carmalt	03-22-11 to 04-15-11	Health
m) McCoy, Robyn	Teacher Faison	04-05-11 to 05-06-11	Personal
n) McGrane, Avis	Worker Compensation Adjuster, Finance	03-14-11 to 03-27-11	Health
o) Nelson, Marcus	Fireman B Fulton	03-01-11 to 05-09-11	Health
p) Parker, Kory	Cleaner Substitute	02-28-11 to 04-01-11	Health
q) Page, Venus	Classroom Assistant Life Skills, Langley	03-25-11 to 04-01-11	Health
r) Shelton-Shaw, Tonya	Teacher Spring Garden ECC	03-12-11 to 04-22-11	FMLA
s) Spadone, Maureen	Teacher Brookline	03-21-11 to 04-03-11	FMLA
t) Walker, Eric	Teacher Peabody	04-26-11 to 05-06-11	FMLA
u) Warden, Nicole	Teacher Carmalt	04-06-11 to 05-09-11	Health
v) Wilcox, Fawna	Teacher Manchester	03-22-11 to 05-02-11	FMLA
w) Woll, Doris	Librarian .4 Liberty/ .6 Weil ALA	03-07-11 to 06-17-11	Health

2. That the Board approve the following action(s):

Full-Time Substitutes

- a) Reinwald, Stephanie – Full-Time Substitute, Stevens, \$3586.00 (FTS-01), effective 02-23-11– should read – Full-Time Substitute, Brashear, \$3586.00 (FTS-01), effective 02-23-11-(March Board Minutes).

Day-to-Day Substitutes

- b) Adamczak, Brian – Day-to-Day Substitute, \$100.00 (daily), effective 03-15-11– should read – Day-to-Day Substitute, \$100.00 (daily), effective 02-17-11-(March Board Minutes).
- c) Barley, John – Day-to-Day Substitute, \$100.00 (daily), effective 02-17-11– should read – Day-to-Day Substitute, \$100.00 (daily), effective 03-15-11– (March Board Minutes).
- d) Zbozny-Del Percio, William – Day-to-Day Substitute, \$100.00 (daily), effective 02-16-11– should read – Day-to-Day Substitute, \$100.00 (daily), effective 03-16-11– (March Board Minutes).

Sabbatical Leaves of Absence

- e) Tabone, Eugene – Teacher, Fulton, effective 03-09-11 to 06-17-11, Health – should read- Teacher, University Prep @ Milliones, effective 03-09-11 to 06-17-11, Health (March Board Minutes).

Transfers From One Position to Another Without Change of Salary

- f) Mamula, Peter – Teacher, Pgh. Gifted Center to Teacher, Milliones 6-12, effective 03-01-11 should read -Teacher, Pgh. Gifted Center to Teacher, University Prep @ Milliones, effective 03-01-11 (March Board Minutes).

Leave of Absence *with* loss of pay

- g) Weber, Phyllis – School Supply Clerk, Morrow, effective 03-04-11 to 06-17-11 should read – School Supply Clerk, Perry 03-04-11 to 06-17-11 (March Board Minutes).

It is recommended:

1. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2010-2011 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. BRASHEAR	James Bennett	Tennis, Boys
b. CARRICK	1. Jeffrey McAfferty 2. Rich Bonaccorsi	Track, Head Boys Asst. Softball
c. OLIVER	Derek Long	Asst. Baseball
d. SCHENLEY	Brent Watson – INTERIM	Track, Asst. Girls
e. WESTINGHOUSE	1. Kenneth Harrison 2. Cheryl Hudgins 3. Michael Shaw 4. Thomas Clowney	Softball, Head Softball, Asst. Track, Head Boys Track, Asst. Boys

2. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	BROOKLINE 6-8	Joseph Vaites	Soccer, Boys
b.	COLFAX ALA 6-8	Bethany Griffith – INTERIM	Soccer, Girls
c.	SOUTH HILLS 6-8	Suzanne Dumbrowski	Soccer, Girls
d.	U-PREP @ Milliones 6-8	Michele Kelly – INTERIM	Soccer, Girls

3. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	PERRY	1. Melissa Vensel 2. Brian Schipani	Spring Winter
b.	WESTINGHOUSE	Monte Robinson	Spring

4. That the following assignments to the position of teacher for ALA school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ARLINGTON ALA	1. Eric Milmaster 2. Sheria Giles 3. Bria Brown	Spring Spring Spring

5. That the following coaching assignments be rescinded for the 2010-2011 school year.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	LANGLEY	R. Mark Bolla	Basketball, Head Boys
b.	SOUTH HILLS	Michael Jordan	Soccer, Girls

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

April 27, 2011

GENERAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Integration Coordinator	1	04-28-11	Special Education

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Assistant Principal	1	04-28-11	Pgh. CAPA
b) Assistant Principal	1	04-28-11	King ALA
c) Assistant Principal	1	04-28-11	Pgh. Obama 6-12

SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Project Assistant	1	04-28-11	Office of Teacher Effectiveness (Teacher Incentive Fund / Gates)

Respectfully submitted,

Dr. Linda Lane
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTION

April 27, 2011

A. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Thompson, Jeraldine	Deputy Chief of Staff Office of Chief of Staff	04-16-11	Personal

B. Transfers From One Position to Another Without Change of Salary

Salary Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Abbott, Kellie	Principal, Peabody to Co-Principal, Pittsburgh Westinghouse	07-01-11
2. Adams, Alecia	Teacher, Westinghouse to Teacher, Pittsburgh Westinghouse	07-01-11
3. Batteaste, Latonya	Teacher, Faison Intermediate to Teacher, Pittsburgh Westinghouse	07-01-11
4. Berger, Victoria	Senior Program Officer, Support Services to Senior Program Officer on Special Assignment, Support Services	04-01-11 to 06-30-11
5. Gipson, Alvin	Principal, Miller to Principal, Faison Elementary	07-01-11
6. Jones, Phyllis	Teacher, Westinghouse to Teacher, Pittsburgh Westinghouse	07-01-11
7. Kristin, Karl	Teacher, Lincoln Intermediate to Teacher, Pittsburgh Westinghouse	07-01-11
8. Madden Harrold Teresa	Teacher, Langley to Teacher, Pittsburgh Westinghouse	07-01-11

9.	McNeil, Shawn	Principal, Westinghouse to Co-Principal, Pittsburgh Westinghouse	07-01-11
10.	Morris, Dana	Teacher, Lincoln Intermediate to Teacher, Pittsburgh Westinghouse	07-01-11
11.	Moye, Carol Ann	Teacher, Allegheny Middle to Teacher, Pittsburgh Westinghouse	07-01-11
12.	Ploskina, Peter	Teacher, .5 Pgh. Montessori/.5 Manchester to Teacher, Pittsburgh Westinghouse	07-01-11
13.	Quesen, Conrad	Teacher, Peabody to Teacher, Pittsburgh Westinghouse	07-01-11
14.	Reed, Ingrid	Teacher, Faison Intermediate to Teacher, Pittsburgh Westinghouse	07-01-11
15.	Seltman, Jacob	Teacher, Oliver to Teacher, Pittsburgh Westinghouse	07-01-11
16.	Toliver, Cynthia	Teacher, Westinghouse to Teacher, Pittsburgh Westinghouse	07-01-11
17.	Werner, Cynthia	Teacher, Lincoln Intermediate to Teacher, Pittsburgh Westinghouse	07-01-11
18.	White, Joshua	Teacher, Peabody to Teacher, Pittsburgh Westinghouse	07-01-11

C. Transfers From One Position to Another With Change of Salary

Salary Employees

	<u>Name and Position</u>	<u>per month</u>	<u>Date</u>	<u>Reason</u>
1.	Bivins, Leah-Rae Principal, Faison Primary to Principal, Schaeffer Intermediate	\$ 8636.42	07-01-11	Vacancy
2.	Hill, Virginia Principal, Stevens to Executive Director, Curriculum Instruction & Professional Development	\$ 9578.67 (EXES-01)	07-01-11	Vacancy
3.	May-Stein, David Principal, Colfax ALA to Assistant Superintendent K-8 & Middle Schools	\$ 10,127.17	07-01-11	Vacancy

4.	McGuire, Kevin Principal, Faison Intermediate to Principal, Arlington ALA	\$ 8635.92	07-01-11	Vacancy
5.	O'Malley-Argueta, Molly Pgh. Emerging Leadership Academy (PELA) Colfax ALA to Principal, Stevens K-8	\$ 8458.33	07-01-11	Vacancy
6.	Safran, Kimberly Principal, Arlington ALA to Co-Principal Brashear Academy/ Director of Science K-12	\$ 8620.00	07-01-11	Vacancy
7.	Sikorski, Adam Pgh. Emerging Leadership Academy (PELA) Colfax ALA to Principal, Colfax ALA	\$ 8500.00	07-01-11	Vacancy
8.	Starkes-Ross, Margaret Pgh. Emerging Leadership Academy (PELA) Langley to Principal, Miller	\$ 8250.00	07-01-11	Vacancy
9.	Vacsulka, Nicholas Supervisor, Facilities, Plant Operations to Acting Chief, Plant Operations	\$ 6985.33 (006-01)	05-03-11	Vacancy

D. Supplemental Appointments

Travel Waivers

That the Board approve a travel waiver for Kim Basinger, Coordinator of The Teacher Academy, Office of Teacher Effectiveness, to the following destination: Chicago, IL to participate in the Urban Teacher Residency United Residency (UTRU) for Residencies Program (RRP) for the UTRU Institute 5, leaving the evening of May 9- 11, 2011. The district's participation in this program will support the design and implementation of The Teacher Academy initiative. UTRU's Residency for Residencies Program, or RRP, is a two-year long program of comprehensive guidance and support for school districts, not-for-profit organizations, and universities who are developing residency-based teacher preparation programs. The RRP combines an intensive series of learning institutes along with remote and site-based consulting services. The RRP leverages the learning from all seventeen of our network partners and their experiences in building and sustaining a high quality residency program. This trip will result in 2 days of travel. Kim Basinger has currently traveled a total of 11 days since July, 2010. Kim traveled to Denver, CO for 3 days for UTRU Institute 1 (July 12-14, 2010). This trip resulted in 3 days of travel. Kim also traveled to Chicago, IL for the

UTRU Institute 2. This trip was from September 28 - 30, 2010 and resulted in 3 days of travel. Next, Kim traveled to Harrisburg on November 16-17, 2010 to present to the State Board of Education. This trip resulted in 2 days of travel. Finally, Kim traveled to Chicago, IL for the UTRU Institute 4 (February 8-10, 2011). This trip resulted in 3 days of travel. Kim Basinger's total travel will total 13 days. Total cost not to exceed \$1500 payable from account # 1113 16N 2271 582.

Payments Authorized

1. That the Board approve payment for David Skalniak, Audio Visual Instruction Resource Assistant, Technology to edit the video production of each of the five All-City Music Festivals, May 12, 14, 16, 17, and 18, 2011 to take place at Pittsburgh CAPA High School and Pittsburgh Allegheny Traditional Academy. Each concert will take 9 hours to edit (7 hours each editing, 2 hours each graphic preparation). Mr. Skalniak will be paid at the rate of \$40.55 per hour (OTS) and \$60.82 (OTP) for a total of (5 hours total OTS, and 40 hours total at OTP). Total cost not to exceed \$2635.55 payable from account # 4602 010 3210 148.
2. That the Board approve payment for Christopher Howard, Theater Manager at Pgh. CAPA 6-12, for his work in the preparation and management of the All-City Music Performances taking place on:
May 12, 2011 (4.5 hours)
May 14, 2011 (7 hours)
May 16, 2011 (5 hours)
May 17, 2011 (5 hours)
Mr. Howard will be paid at the rate of \$30.71 per hour (OTS) and \$46.07 (OTP) for a total of (5 hours total OTS and 16.5 hours total OTP). Total cost not to exceed \$913.71 payable from account # 4602 010 3210 124.

E. Miscellaneous Recommendations

1. That the Board approve a Medical Sabbatical Waiver for Cheryl Giles, Teacher, Manchester, effective April 28, 2010 to April 29, 2011.
2. That the Board disapprove a Medical Sabbatical Waiver for Andrea Brooks, Teacher, Arlington ALA, effective October 26, 2010 to April 29, 2011.

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM C

April 27, 2011

Career Ladder Positions

A. Transfers From One Position to Another Without Change of Salary

Salaried Employees

Promise-Readiness Corps

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Aguglia, Craig	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
2. Alessio, Theresa	Teacher, Allderdice to Teacher, Allderdice	07-01-11
3. Ammerman, Wendy	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
4. Barco, Kristen	Teacher, Carrick to Teacher, Carrick	07-01-11
5. Blanda, Jaime	Teacher, McNaugher to Teacher, Brashear Teacher Academy	07-01-11
6. Bogaty, Richard	Teacher, Peabody to Teacher, Allderdice	07-01-11
7. Campero, Nicklas	Teacher, Carrick to Teacher, Carrick	07-01-11
8. Castro, Traci	Teacher, Allderdice to Teacher, Allderdice	07-01-11
9. Cifrulak, Stacie	Teacher, Langley to Teacher, Langley	07-01-11
10. Curtin, Gregory	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
11. Dechicchis, Amelia	Teacher, Schenley to Teacher, Allderdice	07-01-11
12. Detman, Erica	Teacher, Langley to Teacher, Langley	07-01-11
13. Donovan, Mary	Teacher, University Prep @ Milliones 6-12 to Teacher, Brashear Teacher Academy	07-01-11

14.	Dreger, Andrea	Teacher, Allderdice to Teacher, Allderdice	07-01-11
15.	Fadick, Alexis	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
16.	Fitsioris, John	Teacher, Schenley to Teacher, Oliver	07-01-11
17.	Froncek, Kathleen	Teacher, Allderdice to Teacher, Allderdice	07-01-11
18.	Galloway-Barr, Amy	Teacher, Faison Intermediate to Teacher, Allderdice	07-01-11
19.	Giacomino, Gregory	Teacher, Carrick to Teacher, Carrick	07-01-11
20.	Hellerman, Beth	Teacher, Peabody to Teacher, Carrick	07-01-11
21.	Hoelzle, Kathy	Teacher, Allderdice to Teacher, Allderdice	07-01-11
22.	Holjencin, Kayla	Teacher, Allderdice to Teacher, Allderdice	07-01-11
23.	Kalasky, Lauren	Teacher, Oliver to Teacher, Oliver	07-01-11
24.	Marks, Anne	Teacher, Allderdice to Teacher, Allderdice	07-01-11
25.	Mason, Amy	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
26.	McCann, Nancy	Teacher, Schaeffer to Teacher, Carrick	07-01-11
27.	McElroy, Lauren	Teacher, Langley to Teacher, Brashear Teacher Academy	07-01-11
28.	McGuire, Joseph	Teacher, Oliver to Teacher, Oliver	07-01-11
29.	Mihalich, Sharon	Teacher, Langley to Teacher, Langley	07-01-11
30.	Mitchell, Jonathan	Teacher, Carrick to Teacher, Carrick	07-01-11
31.	Napoleon, Richard	Teacher, Allderdice to Teacher, Allderdice	07-01-11
32.	Neely, Anne	Teacher, Allderdice to Teacher, Allderdice	07-01-11
33.	O'Brien, Richard	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
34.	Papalia, Michele	Teacher, Allderdice to Teacher, Allderdice	07-01-11
35.	Parker, Jonathan	Teacher, Allderdice to Teacher, Allderdice	07-01-11
36.	Relihan, Timothy	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
37.	Rice, Joshua	Teacher, Carrick to Teacher, Carrick	07-01-11

38.	Roberto, Patricia	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
39.	Rooke, John	Teacher, Oliver to Teacher, Oliver	07-01-11
40.	Rosato, Katie	Teacher, Perry to Teacher, Brashear Teacher Academy	07-01-11
41.	Schmiedlin, Nicolle	Teacher, Allderdice to Teacher, Allderdice	07-01-11
42.	Smith, Dustin	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
43.	Smith, Erin	Teacher, Langley to Teacher, Langley	07-01-11
44.	Straussman, Saul	Teacher, Allderdice to Teacher, Allderdice	07-01-11
45.	Suppa, Sherri	Teacher, Brashear to Teacher, Carrick	07-01-11
46.	Tennant, Robert	Teacher, Oliver to Teacher, Oliver	07-01-11
47.	Wagner, Charles	Teacher, Carrick to Teacher, Carrick	07-01-11
48.	Wright, Jennifer	Teacher, Langley to Teacher, Langley	07-01-11

Clinical Resident Instructor

	<u>Name</u>	<u>Position</u>	<u>Date</u>
49.	Anderson, Mary	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11
50.	Browne, Devin	Teacher, Schenley to Teacher, Brashear Teacher Academy	07-01-11
51.	Deutsch, Adam	Teacher, Allderdice to Teacher, Brashear Teacher Academy	07-01-11
52.	Fillmore, Ann	Teacher, Westinghouse to Teacher, Brashear Teacher Academy	07-01-11
53.	Francis, Tiffany	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11
54.	Maben, Leslie	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11

55.	Mancuso, Kelly	Teacher, King, ALA to Teacher, King Teacher Academy	07-01-11
56.	Mangan, Marlene	Teacher, McNaugher to Teacher, King Teacher Academy	07-01-11
57.	Phillips, Mary Ellen	Teacher, Murray ALA to Teacher, King Teacher Academy	07-01-11
58.	Ramos, Kathleen	Curriculum Coach, Curriculum, Instruction & Professional Development to Teacher, Brashear Teacher Academy	07-01-11
59.	Scoville, Steven	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
60.	Slaughter, Ella	Teacher, Allderdice to Teacher, Brashear Teacher Academy	07-01-11
61.	Smith, Kenneth	Teacher, Oliver to Teacher, Brashear Teacher Academy	07-01-11
62.	Thompson, Katy	Teacher, Mifflin to Teacher, King Teacher Academy	07-01-11
63.	Threet, Rhonda	Teacher, Allegheny Elementary to Teacher, King Teacher Academy	07-01-11
64.	Tsipras, Kalliope	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
65.	Verdi, Carrie	Teacher, Perry to Teacher, Brashear Teacher Academy	07-01-11
66.	Washburn, Jodi	Teacher, King ALA to Teacher, King Teacher Academy	07-01-11

Learning Environment Specialist

	<u>Name</u>	<u>Position</u>	<u>Date</u>
67.	Arnold, Karen	Teacher, Langley to Teacher, Langley	07-01-11
68.	Goncar, Pamela	Teacher, Peabody to Teacher, Pittsburgh Westinghouse	07-01-11
69.	Green, Terea	Teacher, Weil ALA to Teacher, King Teacher Academy	07-01-11

70.	Gruber, Jennifer	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
71.	Krizan, Kiley	Teacher, Oliver to Teacher, Oliver	07-01-11
72.	Plowey, Margaret	Teacher, Peabody to Teacher, Perry	07-01-11
73.	Romea, Kathryn	Teacher, Mifflin to Teacher, Faison Primary K-5	07-01-11

Clinical Resident Instructor / Promise-Readiness Corps

	<u>Name</u>	<u>Position</u>	<u>Date</u>
74.	Bienemann, Leah	Teacher, South Hills to Teacher, Brashear Teacher Academy	07-01-11
75.	Boesenberg, Dana	Teacher, King ALA to Teacher, Brashear Teacher Academy	07-01-11
76.	Brovey, Elizabeth	Teacher, Langley to Teacher, Brashear Teacher Academy	07-01-11
77.	Dankmyer, Debra	Teacher, Carrick to Teacher, Brashear Teacher Academy	07-01-11
78.	Ford, Latasha	Teacher, University Prep @ Milliones 6-12 to Teacher, Brashear Teacher Academy	07-01-11
79.	Hairston, David	Teacher, Pgh. CAPA to Teacher, Brashear Teacher Academy	07-01-11
80.	Kliber, Daniel	Teacher, Langley to Teacher, Brashear Teacher Academy	07-01-11
81.	Miller, Oscar	Teacher, Brashear to Teacher, Brashear Teacher Academy	07-01-11
82.	Sikon, Stephen	Teacher, University Prep @ Milliones 6-12 to Teacher, Brashear Teacher Academy	07-01-11
83.	Skweres, Kellie	Teacher, Oliver to Teacher, Brashear Teacher Academy	07-01-11

Clinical Resident Instructor / Promise-Readiness Corps

B. Transfers From One Position to Another With Change of Salary

Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1. Amick, Michael Curriculum Coordinator, to Curriculum, Instruction & Professional Development to Teacher, Brashear Teacher Academy	\$ 8130.00 (002-11)	07-01-11	Vacancy
2. Zaremski, Jessica Curriculum Specialist, Special Education to Teacher, Brashear Teacher Academy	\$ 8130.00 (002-11)	07-01-11	Vacancy

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM D

ADDITIONAL HUMAN RESOURCES ACTION

April 27, 2011

THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH ADOPTS FINDINGS OF FACT, CONCLUSIONS OF LAW, DISCUSSION, OPINION AND ADJUDICATION SUBMITTED BY GREGORY GLEASON IN THE MATTER OF APPEAL OF FURLOUGH OF JAMES HORVATH

WHEREAS, the School District of Pittsburgh conducted a local agency hearing on August 5, 2010 and August 6, 2010 regarding the furlough of Mr. James Horvath which occurred after Mr. Horvath declined a permanent position at McNaugher; and

WHEREAS, George S. Gobel, Esq. represented Mr. Horvath; and

WHEREAS, Gretchen K. Love, Esq., of Campbell, Durrant, Beatty, Palombo & Miller, P.C. represented the Administration

NOW, THEREFORE, be it resolved and it is hereby resolved as follows:

1. The Findings of Fact, Conclusions of Law, Discussion, Opinion and Adjudication submitted by Gregory Gleason, Esquire of The Law Offices of Ira Weiss, who represented the School Board, are hereby adopted.
2. James Horvath's appeal is denied.
3. The Law Department of the School District is hereby authorized, empowered and directed to send notice of this decision to Mr. Horvath.

Respectfully Submitted,

Dr. Linda Lane
Superintendent of Schools

April 27, 2011

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

**FINANCIAL STATEMENTS
MARCH 31, 2011**

Prepared by Accounting Section
Finance Division
Dr. Linda Lane
Superintendent of Schools

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March 31, 2011

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**SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF MARCH 31, 2011**

4/27/2011

12 MONTH ROLL-FORWARD

		<u>ACTUAL 3/31/10</u>	<u>ACTUAL 3/31/11</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↑	145,555,547.99	161,234,968.02	15,679,420.03	10.77%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↑	161,723,547.92	179,903,275.94	18,179,728.02	11.24%
TOTAL GENERAL FUND ENCUMBRANCES	↑	55,977,816.58	48,873,192.09	(7,104,624.49)	-12.69%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>ACTUAL 3/31/10</u>	<u>ACTUAL 3/31/11</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↑	177,693,776.70	201,137,352.07	23,443,575.37	13.19%
TOTAL GENERAL FUND EXPENDITURES	↑	103,658,935.79	112,431,633.68	8,772,697.89	8.46%
OPERATING SURPLUS (DEFICIT)	↑	74,034,840.91	88,705,718.39	14,670,877.48 *	19.82%

↑ = Positive indicator

↓ = Negative indicator

F-

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

4/19/2011

<u>BASELINE PROJECTION</u>					
	Actual Year Ended 2009	Actual Year Ended 2010	2011 Adopted BUDGET	Projected Year Ended 2011	Projected Year Ended 2012
Total Revenues	\$514,842,837.17	\$513,463,079.84	\$532,215,230.00	\$518,985,119.00	\$501,664,982.14
Total Expenditures	\$514,988,638.13	\$512,454,537.30	\$540,919,398.00	\$542,884,275.00	\$565,660,488.56
Beginning Balance	\$71,666,508.36	\$71,520,707.39	\$72,529,249.93	\$72,529,249.93	\$48,630,093.93
Operating Surplus/(Deficit)	(\$145,800.96)	\$1,008,542.54	(\$8,704,168.00)	(\$23,899,156.00)	(\$63,995,506.42)
Ending Fund Balance	\$71,520,707.39	\$72,529,249.93	\$63,825,081.93	\$48,630,093.93	(\$15,365,412.49)
Less Projected Reservations	(\$3,548,326.62)	(\$3,492,475.59)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$67,972,380.77	\$69,036,774.34	\$61,325,081.93	\$46,130,093.93	(\$17,865,412.49)
% Budgeted Expenditures	13.20%	13.47%	11.34%	8.50%	-3.16%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	No

12 MONTH ROLLFORWARD

During the 12 month period ending March 31, 2011, the total general fund balance increased by \$15.7 million or 10.7% to \$161.2 million.

GENERAL FUND

Actual revenues of \$201.1 million exceeded expenditures of \$112.4 by \$88.7 million:

Revenues as of March 31, 2011 were \$23.4 million or 13.19% higher than the 2010 revenues:

- The increase is driven primarily by early receipt of the \$19.4 ARRA Basic Education Funding subsidy in January 2011.
- For the second month in a row, the 2011 actual local tax revenues exceed their counter part from 2010 by \$9.3 million; the increase is in both property and earned income tax collections.

Expenditures as of March 31, 2011 were \$8.7 million or 8.46% higher than the 2010 expenditures.

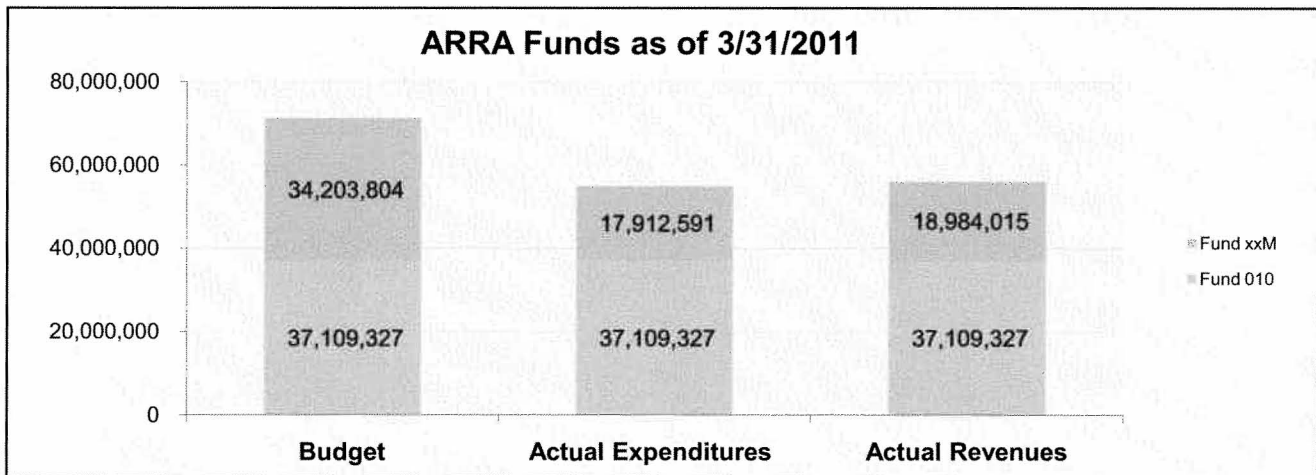
- Transportation costs are 19.05% higher than the 2010 counterpart. Two factors contribute to this increase. First, the district pre-paid the March 2011 bus invoice for First Student taking a 1.5% discount or \$35,371.36 cost savings to the District. Secondly transportation contracts included fuel escalator clauses. Every \$0.10 increase in the cost of a gallon of gas equates to a \$141,120 annual increase. Currently we are running at about a \$0.45 increase.
- Most of the District's debt principal payments are paid in September; however, the March payment for the 2004 Refunding was \$6.7 million higher than the 2009 payment. The District levels out principal and interest payments over the course of the year. This fluctuation will level off in September.
- The District continues to see cost savings in natural gas as it did in 2010. Costs are running about 33.68% lower than in 2010.

SINGLE AUDIT

- The local audit for the period ended December 31, 2010 is in progress. The District is on track to issue audited 2010 statements by June 30, 2011.

School District of Pittsburgh
Status of ARRA Funds
As of March 31, 2011

Fund #	Fund Description	Adj Budget	Actual Expend.	Actual Revenues	% Received	% Spent
010	2009-10 Basic Education Funding	18,667,187.00	18,667,187.00	18,667,187.00	100.00%	100.00%
010	2010-11 Basic Education Funding	18,442,140.00	18,442,140.00	18,442,140.00	100.00%	100.00%
03M	2009-11 ARRA Title I	16,195,120.00	6,537,886.98	7,633,892.43	47.14%	40.37%
05M	ARRA IDEA	7,727,442.00	6,146,758.56	6,257,375.99	80.98%	79.54%
06M	2009-10 Head Start Temp. COLA	816,306.00	521,989.47	522,000.81	63.95%	63.95%
07M	2009 ARRA Food Service Eqpt Fund	307,376.00	305,929.25	307,378.85	100.00%	99.53%
08M	2009-10 ARRA Early Intervention	389,574.00	212,770.60	91,709.22	23.54%	54.62%
09M	2008-09 ARRA Early Intervention	490,642.00	485,197.00	606,232.04	123.56%	98.89%
10M	ARRA Head Start Expansion Grant	344,760.00	200,715.78	202,395.72	58.71%	58.22%
11M	2009-10 ARRA IDEA 619	92,698.00	75,747.05	64,922.92	70.04%	81.71%
12M	2009-10 ARRA Early Head Start	1,355,325.00	646,667.39	647,793.90	47.80%	47.71%
13M	2010-11 Title II-D - EETT ARRA	2,999,994.00	2,161,518.03	2,400,085.79	80.00%	72.05%
14M	2010-13 School Improvement ARRA	2,492,912.00	221,815.87	-	0.00%	8.90%
15M	2010-11 ARRA IDEA 619	96,244.00	31,194.43	61,633.42	64.04%	32.41%
16M	School Improvement - ARRA	895,411.00	364,400.79	188,593.67	21.06%	40.70%
		71,313,131.00	55,021,918.20	56,093,341.76	78.66%	77.16%



SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: March 31, 2011

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 135,232,601.21	\$ 33,769.97	\$ (15,061,691.51)	\$ 451,779.32	\$ 120,656,458.99
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	44,732,648.25	46,511,293.58	-	-	91,243,941.83
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	167,947,682.98	-	-	-	167,947,682.98
Due from Other Funds	-	-	-	-	-
Due from Other Governments	10,194.46	-	-	-	10,194.46
Other Receivables	158,788.83	-	509,175.85	-	667,964.68
Other Current Assets	170,769.43	-	-	-	170,769.43
Total Assets	<u>348,352,685.16</u>	<u>46,545,063.55</u>	<u>(14,552,515.66)</u>	<u>451,779.32</u>	<u>380,797,012.37</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	3,716,900.44	271,227.21	540,158.53	-	4,528,286.18
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,906,363.77	-	-	-	5,906,363.77
Payroll Withholdings Payable	8,865,785.63	-	-	-	8,865,785.63
Deferred Revenue	167,947,682.98	-	-	-	167,947,682.98
Other Liabilities	-	-	1,874,918.69	-	1,874,918.69
Prepayment and Deposits	234,932.94	-	4,000.00	-	238,932.94
Total Liabilities	<u>187,117,717.14</u>	<u>271,227.21</u>	<u>2,419,077.22</u>	<u>-</u>	<u>189,808,021.57</u>
Fund balances:					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	48,873,192.09	18,954,111.01	14,964,501.83	5,190.75	82,796,995.68
Arbitrage Rebate	-	-	-	-	-
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	10,872,219.00	-	-	-	10,872,219.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	101,489,556.93	-	-	-	101,489,556.93
Special Revenue Funds	-	-	(31,936,094.71)	446,588.57	(31,489,506.14)
Designated for Capital Projects Expenditures	-	27,319,725.33	-	-	27,319,725.33
Total Fund Balance	<u>161,234,968.02</u>	<u>46,273,836.34</u>	<u>(16,971,592.88)</u>	<u>451,779.32</u>	<u>190,988,990.80</u>
Total Liabilities and Fund Balances	<u>\$ 348,352,685.16</u>	<u>\$ 46,545,063.55</u>	<u>\$ (14,552,515.66)</u>	<u>\$ 451,779.32</u>	<u>\$ 380,797,012.37</u>

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: March 31, 2011

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 117,238,059.05	\$ -	\$ -	\$ -	\$ 117,238,059.05
Earned Income	12,550,010.81	-	-	-	12,550,010.81
Real Estate Transfers	1,348,382.33	-	-	-	1,348,382.33
Mercantile	175.87	-	-	-	175.87
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	311,419.00	19,207.47	1,492.19	172.91	332,291.57
In Lieu of Taxes	-	-	-	-	-
State Revenues received from Intermediate Source	-	-	467,279.50	-	467,279.50
Other Rev - Local Sources & Refund of Prior Years Expenditures	246,553.95	-	328,460.89	-	575,014.84
State Grants and Subsidies					
Basic Instructional Subsidies	20,780,857.00	-	-	-	20,780,857.00
Subsidies for Specific Education Programs	8,227,940.00	-	1,862,655.42	-	10,090,595.42
Subsidies for Noneducational Programs	18,369,598.28	-	-	-	18,369,598.28
Subsidies for State Paid Benefits	2,617,910.21	-	-	-	2,617,910.21
Other State Grants	-	-	2,664,489.00	-	2,664,489.00
Federal Grants	19,446,445.57	-	15,617,019.25	-	35,063,464.82
Technology Grants	-	-	-	-	-
Total Revenues	201,137,352.07	19,207.47	20,941,396.25	172.91	222,098,128.70
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	51,168,046.33	-	2,751,576.29	-	53,919,622.62
Special Programs - Elementary/Secondary	92,581.99	-	27,748,379.73	-	27,840,961.72
Vocational Education Programs	1,774,056.63	-	41,861.10	-	1,815,917.73
Other Instructional Programs - Elementary/Secondary	263,111.02	-	851,567.59	-	1,114,678.61
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	159,286.42	-	6,056,422.36	-	6,215,708.78
Payments to Charter Schools	-	-	-	-	-
Support Services:					
Pupil Personnel	2,999,622.64	-	1,172,704.42	-	4,172,327.06
Instructional Staff	3,921,985.15	-	4,642,901.28	-	8,564,886.43
Administration	8,363,747.74	-	1,342,825.45	-	9,706,573.19
Pupil Health	1,196,893.28	-	729,378.36	-	1,926,271.64
Business	1,452,414.13	-	51,653.09	-	1,504,067.22
Operation and Maintenance of Plant Services	11,174,933.64	-	3,021.07	-	11,177,954.71
Student Transportation Services	6,404,078.10	-	1,735,580.98	-	8,139,659.08
Support Services - Central	2,019,836.78	-	1,311,813.98	-	3,331,650.76
Operations of Noninstructional Services:					
Food Services	6,284.40	-	-	-	6,284.40
Student Activities	1,528,194.74	-	24,006.25	-	1,552,200.99
Community Services	1,390.45	-	131,910.35	-	133,300.80
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	658,749.20	2,421,935.90	240,730.75	-	3,321,415.85
Debt service:					
Principal	8,240,000.00	-	-	-	8,240,000.00
Interest	10,498,056.12	-	-	-	10,498,056.12
Tax Refunds & Prior Statement Refunds	508,364.92	-	-	-	508,364.92
Total Expenditures	112,431,633.68	2,421,935.90	48,836,333.05	-	163,689,902.63
Excess (Deficiency) of Revenues Over (Under) Expenditures	88,705,718.39	(2,402,728.43)	(27,894,936.80)	172.91	58,408,226.07
Other Financing Sources (Uses)					
Face Value of Bonds Issued	-	-	-	-	-
Proceeds from Refunding of Bonds	-	-	-	-	-
Bond Premiums	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	-	-	-	-	-
Operating Transfers in	-	-	7,302,317.26	-	7,302,317.26
Operating Transfers out	-	-	-	-	-
Total other Financing Sources and Uses	-	-	7,302,317.26	-	7,302,317.26
Net Change in Fund Balance	88,705,718.39	(2,402,728.43)	(20,592,619.54)	172.91	65,710,543.33
Fund Balances - Beginning	72,529,249.63	48,676,564.77	3,621,026.66	451,606.41	125,278,447.47
Total Ending Fund Balance	\$ 161,234,968.02	\$ 46,273,836.34	\$ (16,971,592.88)	\$ 451,779.32	\$ 190,988,990.80

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: March 31, 2011

	Actuals Year Ended 2009	Actuals Year Ended 2010	2011 BUDGET	YTD March 31, 2010	YTD March 31, 2011	Variance \$	% Change
Local Taxes							
Public Utility Realty Tax	\$ 399,090.97	\$ 379,158.52	\$ 372,738.00	\$ -	\$ -	\$ -	-
Real Estate	163,984,722.87	161,280,364.07	161,710,344.00	111,238,551.88	117,238,059.05	5,999,507.17	5.39%
Real Estate Transfer Tax	6,122,673.07	7,055,089.42	7,789,557.00	893,395.99	1,348,382.33	454,986.34	50.93%
Mercantile	5,392.08	4,320.67	0.00	1,116.67	175.87	(940.80)	-84.25%
Earned Income Taxes	94,278,868.51	96,580,035.13	97,504,803.00	9,668,753.13	12,550,010.81	2,881,257.68	29.80%
Total Taxes	264,780,747.50	265,298,967.81	267,377,442.00	121,801,817.67	131,136,628.06	9,334,810.39	7.66%
Other Local Sources							
In Lieu of Taxes	156,888.15	111,805.73	778,000.00	28,000.00	0.00	(28,000.00)	-100.00%
Tuition	107,760.38	115,030.28	99,906.00	2,984.98	9,322.60	6,337.62	212.32%
Interest	2,623,942.56	975,198.49	2,682,120.00	49,193.08	311,419.00	262,225.92	533.05%
Rent of Capital Facilities	202,630.30	146,210.47	163,261.00	16,084.44	42,138.82	26,054.38	161.98%
Grants	112,500.00	68,084.00	250,000.00	45,000.00	23,083.50	(21,916.50)	-48.70%
Sales Real Estate & Surplus Equipment	1,270,638.34	51,615.73	0.00	0.00	0.00	0.00	-
Services from Other Local Govt Units	90,118.02	60,176.86	93,575.00	0.00	0.00	0.00	-
Revenue from Special Funds	2,987,192.69	2,346,542.24	2,225,521.00	88,252.40	83,484.49	(4,767.91)	-5.40%
Sundry Revenues	529,763.39	291,631.30	426,025.00	43,935.62	38,428.50	(5,507.12)	-12.53%
Total Other Local Sources	6,061,433.83	4,166,295.10	6,718,408.00	273,450.52	507,876.91	234,426.39	85.73%
State Sources							
Basic Instructional Subsidy	155,023,592.68	136,419,697.12	161,896,962.00	18,535,846.00	19,405,381.00	869,535.00	4.69%
Charter Schools	8,825,983.25	9,561,724.30	8,705,975.00	1,329,932.00	1,375,476.00	45,544.00	3.42%
Tuition	1,179,659.78	1,088,877.98	1,100,000.00	0.00	0.00	0.00	-
Homebound Instruction	5,821.95	0.00	0.00	0.00	0.00	0.00	-
Transportation	14,826,473.78	13,564,918.94	13,274,337.00	2,764,972.00	2,791,223.00	26,251.00	0.95%
Special Education	27,335,231.37	27,625,461.97	27,769,151.00	8,191,392.00	8,227,940.00	36,548.00	0.45%
Vocational Education	2,051,114.38	1,747,473.34	370,396.00	329,367.00	0.00	(329,367.00)	-100.00%
Sinking Fund	3,867,950.41	2,606,558.12	2,147,287.00	0.00	0.00	0.00	-
Medical, Dental and Nurses	688,715.28	656,422.52	623,601.00	0.00	0.00	0.00	-
State Property Tax Reduction Allocation	15,588,532.39	15,577,227.76	15,578,375.00	15,577,277.76	15,578,375.28	1,097.52	0.01%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	0.00	-
Social Security Payments	5,637,362.70	7,766,222.69	7,669,683.00	2,632,049.78	2,647,837.94	15,788.17	0.60%
Retirement Payments	5,819,189.26	6,189,497.88	7,232,773.00	(26,860.88)	(29,927.73)	(2,966.85)	-11.00%
State Total	240,849,627.22	222,804,082.62	246,368,540.00	49,333,875.66	49,996,305.49	662,429.84	1.34%
Other Sources							
Tuition Other Districts	400,732.62	998,667.52	0.00	62,237.17	50,096.04	(12,141.13)	-19.51%
Inter-Fund Transfers	720,295.99	729,277.00	650,067.00	0.00	0.00	0.00	-
Revenue from Federal Sources	-	19,465,789.79	11,100,773.00	6,222,395.68	19,446,445.57	13,224,049.89	212.52%
Total Other Sources	1,121,028.61	21,193,734.31	11,750,840.00	6,284,632.85	19,496,541.61	13,211,908.76	210.23%
Total Revenues	514,842,837.16	513,463,079.84	532,215,230.00	177,693,776.70	201,137,352.07	23,443,575.38	13.19%
Salaries							
Official/Administrative	19,903,471.60	18,391,198.91	18,773,053.00	4,189,982.33	4,498,447.35	308,465.02	7.36%
Professional - Educational	121,164,762.84	120,826,255.38	121,898,039.00	35,532,028.52	35,984,420.74	452,392.22	1.27%
Professional - Other	8,763,015.85	8,824,698.32	9,775,602.00	2,525,324.65	2,601,870.96	76,546.31	3.03%
Technical	9,905,682.90	10,294,710.35	10,687,243.00	2,570,902.44	2,546,405.23	(24,497.21)	-0.95%
Office/Clerical	7,300,511.29	7,131,000.12	7,047,776.00	1,934,208.72	1,823,891.96	(110,316.76)	-5.70%
Crafts/Trades	5,554,760.60	5,719,892.00	5,472,168.00	1,180,453.73	1,174,886.06	(5,567.67)	-0.47%
Operative	974,432.60	1,123,821.99	1,328,151.00	251,838.73	226,266.98	(25,571.75)	-10.15%
Service Work and Laborers	20,005,615.03	20,535,306.53	21,814,730.00	4,385,334.10	4,278,653.56	(106,680.54)	-2.43%
Instructional Assistant	3,036,459.62	2,484,505.98	2,164,238.00	785,349.47	703,296.56	(82,052.91)	-10.45%
Total Personnel Services	196,608,712.33	195,431,389.58	198,961,000.00	53,355,422.69	53,838,139.40	482,716.71	0.90%
Employee Benefits							
Other Employee Benefits	121,339.04	338,892.74	74,392,392.00	45,061.82	32,065.60	(12,996.22)	-28.84%
Other Post Employment Benefits	9,343,762.68	9,271,896.25	0.00	2,756,952.86	3,073,749.90	316,797.04	11.49%
Medical Insurance	27,311,287.00	26,750,968.91	0.00	7,807,820.40	8,482,046.27	674,225.87	8.64%
Dental Insurance	1,744,363.09	1,624,227.79	0.00	414,818.24	402,049.85	(12,768.39)	-3.08%
Life Insurance	1,458,033.33	557,241.92	0.00	286,792.53	61,208.55	(225,583.98)	-78.66%
Income Protection Insurance	13,125.20	23,036.13	0.00	7,324.48	5,916.98	(1,407.50)	-19.22%
Social Security Contribution	15,141,026.36	15,144,011.61	0.00	4,138,760.31	4,128,656.70	(10,103.61)	-0.24%
Retirement Contributions	10,389,103.23	11,294,022.79	0.00	2,819,297.03	3,366,755.42	547,458.39	19.42%
Unemployment Compensation	309,337.33	393,579.38	0.00	108,800.49	108,331.63	(468.86)	-0.43%
Workers Compensation	904,326.81	1,763,322.96	0.00	483,761.79	484,227.45	465.66	0.10%
Total Employee Benefits	65,329,251.07	67,161,200.48	74,392,392.00	18,869,389.95	20,145,008.35	1,275,618.40	6.76%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: March 31, 2011

	Actuals Year Ended 2009	Actuals Year Ended 2010	2011 BUDGET	YTD March 31, 2010	YTD March 31, 2011	Variance \$	% Change
Purchased Professional Services							
Tax Collection	3,630,339.76	3,680,662.00	4,269,278.00	0.00	0.00	0.00	-
Special Ed	61,850,768.34	61,554,820.85	65,064,298.00	0.00	0.00	0.00	-
Crossing Guards	-	0.00	0.00	0.00	0.00	0.00	-
Other Prof Services	7,866,213.03	8,786,418.44	11,346,312.13	964,352.97	1,176,959.48	212,606.51	22.05%
Total Purchased Professional Services	73,347,321.13	74,021,901.29	80,679,888.13	964,352.97	1,176,959.48	212,606.51	22.05%
Purchased Property Services							
Electricity	5,029,504.73	5,311,960.48	5,239,999.00	808,128.90	987,656.29	179,527.39	22.22%
Water/Sewage	923,073.17	1,087,425.91	1,196,221.00	194,161.41	165,082.59	(28,078.82)	-14.98%
Other Property Services	4,088,477.30	3,884,541.72	5,151,305.97	565,263.89	662,048.83	96,784.94	17.12%
Total Purchased Property Services	10,041,055.20	10,283,928.11	11,587,525.97	1,567,554.20	1,814,787.71	247,233.51	15.77%
Other Purchased Services							
Transportation	31,145,590.70	31,033,205.50	34,583,149.00	5,275,933.81	6,280,840.90	1,004,907.09	19.05%
Communications/Telecommunications	844,320.76	747,239.69	1,466,725.00	27,236.54	61,335.94	34,099.40	125.20%
Charter Schools	37,302,960.37	38,113,299.94	38,892,084.00	4,792,932.95	4,757,654.70	(35,278.25)	-0.74%
Tuition-PRR!	6,054,230.15	6,112,412.23	6,171,035.00	0.00	0.00	0.00	-
Other Purchased Services	6,681,135.40	7,536,249.72	8,413,790.01	734,328.34	1,156,348.37	422,020.03	57.47%
Total Purchased Services	82,028,237.38	83,542,407.08	89,526,783.01	10,830,431.64	12,256,179.91	1,425,748.27	13.16%
Supplies							
Software	1,231,405.83	1,361,452.72	1,846,278.33	136,969.58	138,520.92	1,551.34	1.13%
Natural Gas	5,697,159.71	4,075,781.74	4,121,844.00	1,637,633.64	1,086,020.23	(551,613.41)	-33.68%
Oil, Gas, Diesel	168,712.28	196,931.68	250,508.00	34,399.84	45,233.85	10,834.01	31.49%
Steam	285,679.19	246,154.62	400,000.00	42,964.04	85,424.28	42,460.24	98.83%
Books	4,063,665.47	1,850,027.40	3,157,333.53	105,415.68	75,766.69	(29,648.99)	-28.13%
Other Supplies	6,084,980.91	5,835,498.13	5,986,338.70	962,653.70	1,056,573.97	93,920.27	9.76%
Total Supplies	17,531,603.39	13,565,847.29	15,762,302.56	2,920,036.48	2,487,539.94	(432,496.54)	-14.81%
Property							
Tech Equipment & Infrastructure	2,443,200.09	1,991,601.80	3,649,188.34	1,166,734.70	1,313,205.73	146,471.03	12.55%
Other Property	980,730.32	1,085,431.26	2,031,931.58	271,625.62	119,516.93	(152,108.69)	-56.00%
Total Property	3,423,930.41	3,077,033.06	5,681,119.92	1,438,360.32	1,432,722.66	(5,637.66)	-0.39%
Other							
Interest	23,668,629.07	24,261,942.73	23,048,263.00	10,152,316.87	10,498,056.12	345,739.25	3.41%
Budgetary Reserve	-	0.00	1,000,000.00	0.00	0.00	0.00	-
Tax Refunds	4,044,174.80	4,305,195.79	5,471,624.00	485,329.50	508,364.92	23,035.42	4.75%
Other	174,204.27	161,729.72	219,567.00	15,741.17	33,875.19	18,134.02	115.20%
Total Other	27,887,008.14	28,728,868.24	29,739,454.00	10,653,387.54	11,040,296.23	386,908.69	3.63%
Other Uses							
Principal	34,845,746.86	34,259,158.11	37,165,703.00	3,060,000.00	8,240,000.00	5,180,000.00	169.28%
Other Fund Transfers	3,945,772.22	2,382,804.06	915,705.00	0.00	0.00	0.00	-
Total Other Uses	38,791,519.08	36,641,962.17	38,081,408.00	3,060,000.00	8,240,000.00	5,180,000.00	169.28%
Total Expenditures	514,988,638.13	512,454,537.30	544,411,873.59	103,658,935.79	112,431,633.68	8,772,697.89	8.46%

Report Name: BUDACT
Report Layout: BUDGET TO ACTUAL STATEMENT
Run Date: Apr 18, 2011
Run Time: 08:54 AM

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: March 31, 2011

	Estimate	Actuals 2011	Actual 2010	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
Local Taxes						
Public Utility Realty Tax	\$ 372,738.00	\$ -	\$ -	\$ -	372,738.00	0.00%
Real Estate	161,710,344.00	117,238,059.05	111,238,551.88	5,999,507.17	44,472,284.95	72.50%
Real Estate Transfer Tax	7,789,557.00	1,348,382.33	893,395.99	454,986.34	6,441,174.67	17.31%
Mercantile	-	175.87	1,116.67	(940.80)	(175.87)	N/A
Earned Income Taxes	97,504,803.00	12,550,010.81	9,668,753.13	2,881,257.68	84,954,792.19	12.87%
Total Taxes	267,377,442.00	131,136,628.06	121,801,817.67	9,334,810.39	136,240,813.94	49.05%
Other Local Sources						
In Lieu of Taxes	778,000.00	0.00	28,000.00	(28,000.00)	778,000.00	0.00%
Tuition-Parent Pay & Summer School	99,906.00	9,322.60	2,984.98	6,337.62	90,583.40	9.33%
Interest	2,682,120.00	311,419.00	49,193.08	262,225.92	2,370,701.00	11.61%
Rent of Capital Facilities	163,261.00	42,138.82	16,084.44	26,054.38	121,122.18	25.81%
Grants	250,000.00	23,083.50	45,000.00	(21,916.50)	226,916.50	9.23%
Sales Real Estate & Surplus Equipment	-	0.00	0.00	0.00	0.00	N/A
Services from Other Local Govt Units	93,575.00	0.00	0.00	0.00	93,575.00	0.00%
Revenue from Special Funds	2,225,521.00	83,484.49	88,252.40	(4,767.91)	2,142,036.51	3.75%
Sundry Revenues	426,025.00	38,428.50	43,935.62	(5,507.12)	387,596.50	9.02%
Total Other Local Sources	6,718,408.00	507,876.91	273,450.52	234,426.39	6,210,531.09	7.56%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: March 31, 2011

	Estimate	Actuals 2011	Actual 2010	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
State Sources						
Basic Instructional Subsidy	161,896,962.00	19,405,381.00	18,535,846.00	869,535.00	142,491,581.00	11.99%
Charter Schools	8,705,975.00	1,375,476.00	1,329,932.00	45,544.00	7,330,499.00	15.80%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00%
Homebound Instruction	-	0.00	0.00	0.00	0.00	N/A
Transportation	13,274,337.00	2,791,223.00	2,764,972.00	26,251.00	10,483,114.00	21.03%
Special Education	27,769,151.00	8,227,940.00	8,191,392.00	36,548.00	19,541,211.00	29.63%
Vocational Education	370,396.00	0.00	329,367.00	(329,367.00)	370,396.00	0.00%
Sinking Fund	2,147,287.00	0.00	0.00	0.00	2,147,287.00	0.00%
Medical, Dental and Nurses	623,601.00	0.00	0.00	0.00	623,601.00	0.00%
State Property Tax Reduction Allocation	15,578,375.00	15,578,375.28	15,577,277.76	1,097.52	(0.28)	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,669,683.00	2,647,837.94	2,632,049.78	15,788.17	5,021,845.06	34.52%
Retirement Payments	7,232,773.00	(29,927.73)	(26,960.88)	(2,966.85)	7,262,700.73	-0.41%
State Total	246,368,540.00	49,996,305.49	49,333,875.66	662,429.84	196,372,234.51	20.29%
Other Sources						
Tuition Other Districts	-	50,096.04	62,237.17	(12,141.13)	(50,096.04)	N/A
Inter-Fund Transfers	650,067.00	0.00	0.00	0.00	650,067.00	0.00%
Revenue from Fed Sources	11,100,773.00	19,446,445.57	6,222,395.68	13,224,049.89	(8,345,672.57)	175.18%
Total Other Sources	11,750,840.00	19,496,541.61	6,284,632.85	13,211,908.76	(7,745,701.61)	165.92%
Totals	532,215,230.00	\$ 201,137,352.07	\$ 177,693,776.70	\$ 23,443,575.38	\$ 331,077,877.93	37.79%

Report Name: 010_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: Apr 18, 2011

Run Time: 07:24 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: March 31, 2011

		Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100	Personnel Services - Salaries	\$198,961,000.00	\$53,838,139.40	\$0.00	\$145,122,860.60	72.94%
200	Personnel Services - Employee Benefits	74,392,392.00	20,145,008.35	0.00	54,247,383.65	72.92%
300	Purchased Prof & Tech services	80,679,888.13	1,176,959.48	4,372,577.17	75,130,351.48	93.12%
400	Purchased Property Services	11,587,525.97	1,814,787.71	1,781,283.03	7,991,455.23	68.97%
500	Other Purchased Services	89,526,783.01	12,256,179.91	179,866.87	77,090,736.23	86.11%
600	Supplies	15,762,259.82	2,487,539.94	966,351.80	12,308,368.08	78.09%
700	Property	5,681,162.66	1,432,722.66	1,174,950.99	3,073,489.01	54.10%
800	Other Objects	29,739,454.00	11,040,296.23	11,572,459.59	7,126,698.18	23.96%
900	Other Financing Uses	38,081,408.00	8,240,000.00	28,825,702.64	1,015,705.36	2.67%
Total		\$544,411,873.59	\$112,431,633.68	\$48,873,192.09	\$383,107,047.82	70.37%

Report Name EXP_ENC
 Report Layout summary of expenditures
 Run Date: Apr 18, 2011
 Run Time: 08:54 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: March 31, 2011

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 14,370.24	\$ 33,022.98	\$ 404,386.10	\$ 451,779.32
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	<u>14,370.24</u>	<u>33,022.98</u>	<u>404,386.10</u>	<u>451,779.32</u>
				0.00
LIABILITIES AND FUND BALANCES				
				0.00
Liabilities:				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
				0.00
Fund Balances:				
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	5,190.75	5,190.75
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	14,370.24	33,022.98	399,195.35	446,588.57
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	<u>14,370.24</u>	<u>33,022.98</u>	<u>404,386.10</u>	<u>451,779.32</u>
Total Liabilities and Fund Balances	<u>\$ 14,370.24</u>	<u>\$ 33,022.98</u>	<u>\$ 404,386.10</u>	<u>\$ 451,779.32</u>

Report Name: BAL_OTHE
Layout: Balance Sheet Other Governmental Funds
Run Date: Apr 18, 2011
Run Time: 09:17 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: March 31, 2011

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	2.45	0.00	170.46	172.91
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	2.45	0.00	170.46	172.91
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	0.00	0.00	0.00	0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	2.45	0.00	170.46	172.91
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	0.00	0.00	0.00	0.00
Net Change in Fund Balance	2.45	0.00	170.46	172.91
Fund Balances - Beginning	14,367.79	33,022.98	404,215.64	451,606.41
Total Ending Fund Balance	\$ 14,370.24	\$ 33,022.98	\$ 404,386.10	\$ 451,779.32

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Apr 18, 2011
Run Time: 10:12 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: March 31, 2011

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ 248,938.02	\$ 14,255,732.98	\$ 14,504,671.00
Investments	0.00	6,444,539.16	6,444,539.16
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	1,577,736.09	0.00	1,577,736.09
Inventory	45,655.00	0.00	45,655.00
Deposits	0.00	0.00	0.00
Total Current Assets	1,872,329.11	20,700,272.14	22,572,601.25
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	8,694,871.00	8,694,871.00
Land	43,877.99	0.00	43,877.99
Buildings	13,271,608.81	0.00	13,271,608.81
Machinery and Equipment	5,806,373.26	0.00	5,806,373.26
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(9,677,167.46)	0.00	(9,677,167.46)
Total Capital Assets (net of accumulated depreciation)	9,444,692.60	0.00	9,444,692.60
Total Noncurrent Assets	9,444,692.60	8,694,871.00	18,139,563.60
Total Assets	11,317,021.71	29,395,143.14	40,712,164.85
Liabilities			
Current Liabilities:			
Accounts Payable	421,159.24	3,497,473.76	3,918,633.00
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	60,173.19		60,173.19
Compensated Absences Payable - Long Term Severance	334,192.07	0.00	334,192.07
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	815,524.50	3,497,473.76	4,312,998.26
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	8,694,871.00	8,694,871.00
Total Noncurrent Liabilities	0.00	8,694,871.00	8,694,871.00
Total Liabilities	815,524.50	12,192,344.76	13,007,869.26
Net Assets			
Investment in Capital Assets (Net of Related Debt)	9,444,692.60	0.00	9,444,692.60
Reserve for Encumbrances	45,363.40	949,689.17	995,052.57
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	136,441.21	16,253,109.21	16,389,550.42
Total Net Assets	\$ 10,501,497.21	\$ 17,202,798.38	\$ 27,704,295.59

Report Name: PRO_ASST

Layout: Statement of Net Assets Proprietary

Run Date: Apr 18, 2011

Run Time: 10:28 AM

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: March 31, 2011

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 19,390,865.87	\$ 19,390,865.87
Charges for Services	604,711.48		604,711.48
Total Operating Revenues	604,711.48	19,390,865.87	19,995,577.35
OPERATING EXPENSES			
Support Services - administration		52,361.29	52,361.29
Support Services - central:			-
Employee Salaries & Benefits		73,167.29	73,167.29
Benefit Payments		15,090,216.25	15,090,216.25
Claims & Judgements		52,500.00	52,500.00
Food Service Operations			
Food and supplies	2,672,270.93		2,672,270.93
Payroll Costs	1,503,528.76		1,503,528.76
Purchased Property Services	73,304.78		73,304.78
Other Purchased Services	89,073.13		89,073.13
Depreciation	17,238.32		17,238.32
Total Operating Expenses	4,355,415.92	15,268,244.83	19,623,660.75
OPERATING (LOSS) INCOME	(3,750,704.44)	4,122,621.04	371,916.60
NONOPERATING REVENUES (Expenses):			-
Investment Earning	34.57	4,203.89	4,238.46
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	2,091,007.72		2,091,007.72
State Reimbursements	224,356.67		224,356.67
Total nonoperating revenues	2,315,398.96	4,203.89	2,319,602.85
Operating Transfers	-	-	-
Change in Net Assets	(1,435,305.48)	4,126,824.93	2,691,519.45
Total Net Assets - beginning	11,936,802.69	13,075,973.45	25,012,776.14
Total Net Assets - ending	\$ 10,501,497.21	\$ 17,202,798.38	\$ 27,704,295.59

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPUND
Report Layout: Proprietary Funds
Run Date: Apr 18, 2011
Run Time: 09:20 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: March 31, 2011

	Food Service	Total
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 248,938.02	\$ 248,938.02
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	1,182,823.48	1,182,823.48
Other Receivables	394,912.61	394,912.61
Inventory	45,655.00	45,655.00
Total current assets	<u>1,872,329.11</u>	<u>1,872,329.11</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,271,608.81	13,271,608.81
Machinery and Equipment	5,806,373.26	5,806,373.26
Construction in Progress	0.00	-
Less Accumulated Depreciation	(9,677,167.46)	(9,677,167.46)
Total Capital Assets (net of accumulated depreciation)	<u>9,444,692.60</u>	<u>9,444,692.60</u>
Total Noncurrent Assets	<u>9,444,692.60</u>	<u>9,444,692.60</u>
Total Assets	<u>11,317,021.71</u>	<u>11,317,021.71</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	421,159.24	421,159.24
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	60,173.19	60,173.19
Compensated Absences Payable Long-Term Severance	334,192.07	334,192.07
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>815,524.50</u>	<u>815,524.50</u>
Total Liabilities	<u>815,524.50</u>	<u>815,524.50</u>
Net Assets		
Investment in Capital Assets, net of related debt	9,444,692.60	9,444,692.60
Reserved for Encumbrances	45,363.40	45,363.40
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	136,441.21	136,441.21
Total Net Assets	<u>\$ 10,501,497.21</u>	<u>\$ 10,501,497.21</u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Apr 18, 2011
Run Time: 10:31 AM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: March 31, 2011

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	604,711.48	\$ 604,711.48
Total Operating Revenues	<u>604,711.48</u>	<u>604,711.48</u>
Operating Expenses:		
Food & Supplies	2,672,270.93	2,672,270.93
Payroll Costs	1,503,528.76	1,503,528.76
Purchased Property Services	73,304.78	73,304.78
Other Purchased Services	89,073.13	89,073.13
Depreciation	17,238.32	17,238.32
Total Operating Expenses	<u>4,355,415.92</u>	<u>4,355,415.92</u>
Operating Income	<u>(3,750,704.44)</u>	<u>(3,750,704.44)</u>
Nonoperating Revenues (expenses):		
Investment Earning	34.57	34.57
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	2,091,007.72	2,091,007.72
State Reimbursement	224,356.67	224,356.67
Total Nonoperative Revenues	<u>2,315,398.96</u>	<u>2,315,398.96</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(1,435,305.48)</u>	<u>(1,435,305.48)</u>
Total Net Assets - beginning	11,936,802.69	11,936,802.69
Total Net Assets - ending	<u>\$ 10,501,497.21</u>	<u>\$ 10,501,497.21</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Apr 18, 2011
Run Time: 09:20 AM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: March 31, 2011

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$910.00	\$34.57	\$875.43	3.80%
Sales - Pupils	455,000.00	105,788.46	349,211.54	23.25%
- Adults/Ala Carte	630,000.00	125,422.92	504,577.08	19.91%
- Special Events	1,225,000.00	369,665.62	855,334.38	30.18%
Sundry	467,000.00	3,834.48	463,165.52	0.82%
Subsidy -State	775,000.00	150,767.00	624,233.00	19.45%
State Rev. for Social Sec. Payments	165,000.00	44,538.39	120,461.61	26.99%
State Rev. for Social Retirement Payments	90,000.00	29,051.28	60,948.72	32.28%
Federal Reimbursement	10,350,000.00	2,088,997.94	8,261,002.06	20.18%
Donated Commodities	450,000.00	2,009.78	447,990.22	0.45%
Operating Transfers In	0.00	0.00	0.00	N/A
Total	<u><u>\$14,607,910.00</u></u>	<u><u>\$2,920,110.44</u></u>	<u><u>\$11,687,799.56</u></u>	<u><u>19.99%</u></u>

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Apr 18, 2011

Run Time: 09:57 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: March 31, 2011

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$4,627,319.00	\$1,086,531.14	\$0.00	\$3,540,787.86	76.52%
200	Personnel Services - Employee Benefits	1,565,800.00	416,997.62	0.00	1,148,802.38	73.37%
300	Purchased Prof & Tech services	21,500.00	1,560.00	5,940.00	14,000.00	65.12%
400	Purchased Property Services	408,262.00	71,744.78	22,310.00	314,207.22	76.96%
500	Other Purchased Services	508,500.00	89,073.13	0.00	419,426.87	82.48%
600	Supplies	8,042,194.58	2,670,710.68	510.23	5,370,973.67	66.78%
700	Property	775,049.79	17,238.32	16,603.17	741,208.30	95.63%
800	Other Objects	4,000.00	1,560.25	0.00	2,439.75	60.99%
900	Other Financing Uses	776,000.00	0.00	0.00	776,000.00	100.00%
Total		<u>\$16,728,625.37</u>	<u>\$4,355,415.92</u>	<u>\$45,363.40</u>	<u>\$12,327,846.05</u>	<u>73.69%</u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Apr 18, 2011
Run Time: 10:32 AM

SCHOOL DISTRICT OF PITTSBURGH
 COMBINING STATEMENT OF NET ASSETS
 Internal Service Fund
 As of: March 31, 2011

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 4,140,269.46	\$ (14,192.44)	\$ 311,126.22	\$ 104,948.98	\$ 9,713,580.76	\$ 14,255,732.98
Investments	0.00	0.00	0.00	0.00	6,444,539.16	6,444,539.16
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	<u>4,140,269.46</u>	<u>(14,192.44)</u>	<u>311,126.22</u>	<u>104,948.98</u>	<u>16,158,119.92</u>	<u>20,700,272.14</u>
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	8,694,871.00	-	-	-	-	8,694,871.00
Total Noncurrent Assets	<u>8,694,871.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>8,694,871.00</u>
Total Assets	<u>12,835,140.46</u>	<u>(14,192.44)</u>	<u>311,126.22</u>	<u>104,948.98</u>	<u>16,158,119.92</u>	<u>29,395,143.14</u>
LIABILITIES						
Current Liabilities:						
Accounts Payable	923.94	-	2,090.00	-	3,494,459.82	3,497,473.76
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	<u>923.94</u>	<u>-</u>	<u>2,090.00</u>	<u>-</u>	<u>3,494,459.82</u>	<u>3,497,473.76</u>
Noncurrent Liabilities						
Workers' Compensation liabilities	8,694,871.00	-	-	-	-	8,694,871.00
Total Noncurrent Liabilities	<u>8,694,871.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>8,694,871.00</u>
Total Liabilities	<u>8,695,794.94</u>	<u>0.00</u>	<u>2,090.00</u>	<u>0.00</u>	<u>3,494,459.82</u>	<u>12,192,344.76</u>
Net Assets						
Reserved for Encumbrances	840,773.32	13,007.50	20,559.49	-	75,348.86	949,689.17
Unrestricted	3,298,572.20	(27,199.94)	288,476.73	104,948.98	12,588,311.24	16,253,109.21
Total Net Assets	<u>\$ 4,139,345.52</u>	<u>\$ (14,192.44)</u>	<u>\$ 309,036.22</u>	<u>\$ 104,948.98</u>	<u>\$ 12,663,660.10</u>	<u>\$ 17,202,798.38</u>

Report Name: INT_ASST
 Layout: Statement of Net Assets Internal Service Fund
 Run Date: Apr 18, 2011
 Run Time: 09:19 AM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: March 31, 2011

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 749,073.22	\$ 166,262.32	\$ -	\$ -	\$ 18,475,530.33	\$ 19,390,865.87
Miscellaneous Revenue						
Total Operating Revenues	<u>749,073.22</u>	<u>166,262.32</u>	<u>-</u>	<u>-</u>	<u>18,475,530.33</u>	<u>19,390,865.87</u>
Operating Expenses:						
Support Services - Administration:			52,361.29			52,361.29
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	69,286.29	3,881.00	-	-		73,167.29
Benefit Payments	335,795.78	-	-		14,754,420.47	15,090,216.25
Claims & Judgements	-	-	52,500.00	-	-	52,500.00
Total Operating Expenses	<u>405,082.07</u>	<u>3,881.00</u>	<u>104,861.29</u>	<u>-</u>	<u>14,754,420.47</u>	<u>15,268,244.83</u>
Operating Income	<u>343,991.15</u>	<u>162,381.32</u>	<u>(104,861.29)</u>	<u>-</u>	<u>3,721,109.86</u>	<u>4,122,621.04</u>
Nonoperating Revenues (Expenses)						
Investment Earning	453.63	-	-	-	3,750.26	4,203.89
Total Nonoperating Revenue	<u>453.63</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,750.26</u>	<u>4,203.89</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	344,444.78	162,381.32	(104,861.29)	-	3,724,860.12	4,126,824.93
Total Net Assets - beginning	<u>3,794,900.74</u>	<u>(176,573.76)</u>	<u>413,897.51</u>	<u>104,948.98</u>	<u>8,938,799.98</u>	<u>13,075,973.45</u>
Total Net Assets - ending	<u>\$ 4,139,345.52</u>	<u>\$ (14,192.44)</u>	<u>\$ 309,036.22</u>	<u>\$ 104,948.98</u>	<u>\$ 12,663,660.10</u>	<u>\$ 17,202,798.38</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPUND
Report Layout: Proprietary Funds
Run Date: Apr 18, 2011
Run Time: 09:20 AM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: March 31, 2011

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds						
022	Capital Improvement Fund	\$ 288,830.16	\$ 18,975.74	\$ 13,604.40	\$ 191,377.98	\$ 102,823.52
299	Fire Damage/Extended Coverage	3,332,196.50	0.00	9,625.00	2.03	3,322,569.47
704	Special Trust Fund	33,022.98	0.00	0.00	0.00	33,022.98
Total Capital Reserve Funds		<u>\$ 3,654,049.64</u>	<u>\$ 18,975.74</u>	<u>\$ 23,229.40</u>	<u>\$ 191,380.01</u>	<u>\$ 3,458,415.97</u>
Capital Project Funds						
344	2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345	2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346	2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.99	0.00	0.99
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349	2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351	GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353	2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354	2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355	2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356	2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357	2007 Major Maintenance Program	0.00	15,758,916.48	15,758,913.07	1.50	1.91
358	2007 Capital Projects Program	0.00	25,025,288.07	25,025,288.00	0.00	0.07
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364	2008 Major Maintenance Program	0.00	7,173,986.79	7,045,538.19	120,792.08	7,656.52
365	2008 Capital Projects Program	0.00	22,265,864.21	21,978,625.53	257,862.71	29,375.97
366	2009 Major Maintenance Program	0.00	10,687,500.84	6,995,697.97	3,652,851.31	38,951.56
367	2009 Capital Project Funds	0.00	31,847,499.16	27,177,251.95	1,737,934.25	2,932,312.96
368	2009 Refunding GOB - A & C	0.00	35,554,294.95	34,679,853.08	296,070.00	578,371.87
369	2010 Major Maint-QSCB District	0.00	19,520,000.00	5,659,666.80	6,089,234.83	7,771,098.37
370	2010 Capital Projects GOB	0.00	5,937,522.90	2,503,988.46	1,143,493.16	2,290,041.28
371	2010 Refunding Series A & B	0.00	42,985,428.55	42,916,071.45	0.00	69,357.10
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391	2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393	2010 State QZAB	0.00	13,972,000.00	3,755,197.54	2,858,172.41	7,358,630.05
394	2010 State QSCB	0.00	9,578,000.00	550,118.70	2,797,698.76	6,230,182.54
399	E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds		<u>\$ -</u>	<u>\$ 545,831,433.87</u>	<u>\$ 499,571,340.44</u>	<u>\$ 18,954,111.01</u>	<u>\$ 27,305,982.42</u>
Internal Service Funds						
001	Unemployment Comp Self-Insure	(176,573.76)	166,262.32	3,881.00	13,007.50	(27,199.94)
002	Workers' Comp Self-Insure	3,794,900.74	749,526.85	405,082.07	840,773.32	3,298,572.20
003	Comph Gen Liab & Error	413,897.51	0.00	104,861.29	20,559.49	288,476.73
008	Central Duplication Services	104,948.98	0.00	0.00	0.00	104,948.98
009	Self Insurance Health Care	8,938,799.98	18,479,280.59	14,754,420.47	75,348.86	12,588,311.24
Total Internal Service Funds		<u>\$ 13,075,973.45</u>	<u>\$ 19,395,069.76</u>	<u>\$ 15,268,244.83</u>	<u>\$ 949,689.17</u>	<u>\$ 16,253,109.21</u>
Debt Service Funds						
000	Title Debt Service Fund	14,367.79	2.45	0.00	0.00	14,370.24
Total Debt Service		<u>\$ 14,367.79</u>	<u>\$ 2.45</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 14,370.24</u>

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**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: March 31, 2011**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01A	2010-11 Special Education	99,236,894.00	7,302,317.26	91,934,576.74	99,236,894.00	27,809,309.05	1,025,660.57	70,401,924.38
023	Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024	Accountability Incentive Award	16,742.00	10,114,137.63	(10,097,395.63)	16,742.00	10,110,509.89	0.00	(10,093,767.89)
03L	09-10 Spec Op Fund Non Federal	202,898.00	212,486.88	(9,588.88)	202,898.00	85,085.36	15.60	117,797.04
03M	2009-11 ARRA Title I	16,269,290.00	7,633,892.43	8,635,397.57	16,269,290.00	6,537,886.98	3,842,366.92	5,889,036.10
03P	10-11 Spec Op Fun Non Federal	317,794.00	148,545.30	169,248.70	317,794.00	115,142.87	1,891.23	200,759.90
03Q	2009-11 PEDA - LED Project	250,000.00	0.00	250,000.00	250,000.00	240,730.75	9,269.25	0.00
03R	2010-11 Start on Success Progr	93,594.00	0.00	93,594.00	93,594.00	58,828.43	0.00	34,765.57
04M	2009-11 ARRA SFSF	0.00	0.58	(0.58)	0.00	0.00	102,013.50	(102,013.50)
04N	2009-11 PPS Student Asst Prog	553,691.00	553,691.00	0.00	553,691.00	369,846.45	127,764.00	56,080.55
04P	2010-11 Spec Op Fund - Federal	0.00	0.00	0.00	0.00	3,673.73	0.00	(3,673.73)
04Q	2010 Reading First Mini-Grants	8,000.00	7,162.15	837.85	8,000.00	6,893.16	14.68	1,092.16
04R	2010-13 School Improvmnt-State	0.00	0.00	0.00	0.00	65,992.74	18,785.80	(84,778.54)
05M	ARRA IDEA	7,499,788.00	6,257,375.99	1,242,412.01	7,499,788.00	6,146,758.56	378,364.48	974,664.96
05N	2009-10 Supt. Disc. Fund	6,000.00	3,410.06	2,589.94	6,000.00	3,410.06	0.00	2,589.94
05P	2010 Summer Dreamers Acad	145,401.00	145,401.00	0.00	145,401.00	145,400.50	0.00	0.50
05Q	Broad / Gates Resident	92,334.00	92,334.00	0.00	92,334.00	73,652.16	0.00	18,681.84
05R	2011 Superintendent's Disc Fund	7,000.00	7,000.00	0.00	7,000.00	40.25	0.00	6,959.75
06Q	2010-13 Heinz Endow Art Coach	0.00	115,000.00	(115,000.00)	0.00	65,862.15	0.00	(65,862.15)
06R	2010-11 ELECT Student Works	0.00	0.00	0.00	0.00	83,111.40	4,900.00	(88,011.40)
07R	2011-14 Super's Discret - FFE	21,000.00	21,000.00	0.00	21,000.00	175.00	0.00	20,825.00
081	1998-2011 Westinghouse - SAM	417,216.00	389,615.77	27,600.23	417,216.00	462,878.99	0.00	(45,662.99)
08N	2010-11 Teacher Acad. Commun.	100,000.00	100,000.00	0.00	100,000.00	2,659.96	539.96	96,800.08
08R	2011-14 Board Strategic - FFE	29,000.00	29,000.00	0.00	29,000.00	279.40	0.00	28,720.60
09H	2007-10 PELA - Broad Found	1,914,176.00	4,496,962.07	(2,582,786.07)	1,914,176.00	4,129,526.91	30,959.98	(2,246,310.89)
09P	2010-13 Grable Arts Initiative	0.00	108,660.00	(108,660.00)	0.00	52,022.52	0.00	(52,022.52)
09Q	2009-10 Title III	0.00	73,760.95	(73,760.95)	0.00	43,586.21	0.00	(43,586.21)
10G	10G-2007-12 TIF / PPIP	4,589,957.00	4,270,479.22	319,477.78	4,589,957.00	4,310,402.68	196,325.15	83,229.17
10K	2008-09 Pre-K Math Curriculum	250,000.00	250,000.00	0.00	250,000.00	193,617.98	22,006.01	34,376.01
10M	ARRA Expansion Grant	159,120.00	202,395.72	(43,275.72)	159,120.00	200,715.78	1,948.68	(43,544.46)
10P	2010-11 Beyond Diversity Train	200,000.00	200,000.00	0.00	200,000.00	8,013.45	191,986.55	0.00
11P	2010-11 IDEA 611 - E. I.	1,048,735.00	349,587.06	699,147.94	1,048,735.00	683,458.06	7,574.14	357,702.80
11Q	Title II B Math & Science Part	257,199.00	57,163.82	200,035.18	257,199.00	28,092.25	158,951.00	70,155.75

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: March 31, 2011**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
12M	2009-10 ARRA Early Head Start	443,448.00	647,793.90	(204,345.90)	443,448.00	646,667.39	27,591.53	(230,810.92)
12P	2010-11 Institu Children	1,013,181.00	464,026.54	549,154.46	1,013,181.00	552,980.20	4,478.04	455,722.76
12Q	2010-11 Educ Asst Program	0.00	1,897,888.25	(1,897,888.25)	0.00	1,528,294.54	30,954.04	(1,559,248.58)
13M	2010-11 Title II-D - EETT-ARRA	2,999,994.00	2,400,085.79	599,908.21	2,999,994.00	2,161,518.03	54,574.40	783,901.57
13N	2009-10 Broad Res - PTTP	0.00	0.00	0.00	0.00	68,802.76	0.00	(68,802.76)
13P	2010-11 IDEA 611 - SchAge	7,411,596.00	5,558,984.34	1,852,611.66	7,411,596.00	5,473,423.72	718,699.25	1,219,473.03
13Q	Steelers PLAY 60 Challenge	5,000.00	0.00	5,000.00	5,000.00	1,944.05	485.80	2,570.15
145	Peabody Info Tech - CISCO	759,503.00	407,387.60	352,115.40	759,503.00	582,354.35	0.00	177,148.65
14H	2007-11 21st Century Learning	702,352.00	833,286.52	(130,934.52)	702,352.00	1,051,492.22	39,197.56	(388,337.78)
14M	2010-13 School Improv - ARRA	2,492,912.00	0.00	2,492,912.00	2,492,912.00	221,815.87	0.00	2,271,096.13
14N	2009-11 PSTA / DSF	0.00	700,000.00	(700,000.00)	0.00	927,118.25	21,511.01	(948,629.26)
14P	2010-11 IDEA 619	439,990.00	643,145.95	(203,155.95)	439,990.00	293,890.91	12,076.85	134,022.24
14Q	2010-11 Superintendent's Discr	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00
15N	2009-13 WEEA - GEM	0.00	181,265.47	(181,265.47)	0.00	150,046.06	112,095.02	(262,141.08)
15P	10-11 State Early Intervention	5,212,773.00	3,475,523.74	1,737,249.26	5,212,773.00	3,529,796.13	271,974.63	1,411,002.24
15Q	2010 Summer Dreamers Acad - Gr	23,000.00	11,387.27	11,612.73	23,000.00	11,387.27	0.00	11,612.73
16J	2008-11 Culturally Resp Arts	84,333.00	625,000.00	(540,667.00)	84,333.00	524,081.60	100,701.30	(540,449.90)
16K	2008-10 PNC Grow Up Great	59,500.00	39,000.00	20,500.00	59,500.00	26,314.67	1,664.92	31,520.41
16L	2009-10 Title I Program	0.00	21,392,154.00	(21,392,154.00)	0.00	19,182,389.85	1,080,308.29	(20,262,698.14)
16M	2009-10 School Improv - ARRA	894,405.00	188,593.67	705,811.33	894,405.00	364,400.79	7,249.53	522,754.68
16N	Gates Empowering Effective Tea	0.00	2,312,627.56	(2,312,627.56)	0.00	5,518,693.53	563,230.41	(6,081,923.94)
16P	2010-11 Title I Program	21,771,063.00	5,296,068.00	16,474,995.00	21,771,063.00	9,014,389.68	136,693.62	12,619,979.70
16Q	2009-10 School Improvement	1,290,363.00	475,454.23	814,908.77	1,290,363.00	648,506.70	17,458.99	624,397.31
175	2002-11Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	556,111.40	1,558.74	46,231.86
17K	2008-09 EC Prof. Dev. / Heinz	100,000.00	100,000.00	0.00	100,000.00	45,672.05	6,996.00	47,331.95
17L	2009-10 Title II - Part A	4,074,281.00	4,074,281.00	0.00	4,074,281.00	4,074,281.00	0.00	0.00
17N	Gates Measures of Effec Teach	208,804.00	208,804.00	0.00	208,804.00	134,814.72	0.00	73,989.28
17P	2010-11 Title II Part A	4,078,703.00	1,019,675.76	3,059,027.24	4,078,703.00	2,991,774.00	6,000.00	1,080,929.00
17Q	2010-13 Truancy Prevention	286,292.00	870.90	285,421.10	286,292.00	870.90	28,710.33	256,710.77
18P	2010-11 Account. Block Grant	5,432,197.00	5,328,978.00	103,219.00	5,432,197.00	3,757,534.16	122,112.74	1,552,550.10
18Q	2010-11 Secondary Perkins	877,413.00	585,047.59	292,365.41	877,413.00	559,923.15	20,835.70	296,654.15
196	Schl Dist Univ Collaborative	621,510.00	659,663.58	(38,153.58)	621,510.00	584,729.26	752.35	36,028.39
19K	2008-09 PSTA / DSF	1,000,000.00	1,011,598.99	(11,598.99)	1,000,000.00	811,888.30	39,813.02	148,298.68
19P	2010-11 Head Start	10,134,639.00	6,686,082.74	3,448,556.26	10,134,639.00	6,709,053.49	393,538.59	3,032,046.92

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: March 31, 2011**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
19Q	2010-11 PSAT Implementation	0.00	935,595.00	(935,595.00)	0.00	181,985.32	3,139.61	(185,124.93)
20J	2008-11 UPrep Smaller LC	684,133.00	451,405.45	232,727.55	684,133.00	456,827.52	112,375.55	114,929.93
20N	2010-11 Courageous Conversatio	160,000.00	160,000.00	0.00	160,000.00	11,878.08	39,669.72	108,452.20
20P	2010-11 HSSAP	1,869,118.00	934,559.00	934,559.00	1,869,118.00	1,312,742.51	102,375.66	453,999.83
20Q	2010-12 TAFI - FFE	100,000.00	50,000.00	50,000.00	100,000.00	22,225.08	796.02	76,978.90
21P	2010-11 PA-PreK Counts	2,526,550.00	1,445,909.73	1,080,640.27	2,526,550.00	1,939,911.83	116,765.91	469,872.26
21Q	2010-11 Falk's PSAT	21,500.00	21,500.00	0.00	21,500.00	21,500.00	0.00	0.00
22L	2010-12 Sci-Tech's USS Grant	200,000.00	200,000.00	0.00	200,000.00	174,922.13	6,546.53	18,531.34
22N	2009-10 ELECT	0.00	1,120,106.00	(1,120,106.00)	0.00	1,116,125.45	200.00	(1,116,325.45)
22P	2010-11 TRWIB's MEP Blueprint	210,000.00	210,151.17	(151.17)	210,000.00	83,291.87	0.00	126,708.13
22Q	2010-11 ELECT	1,261,772.00	76,160.00	1,185,612.00	1,261,772.00	614,778.53	44,711.17	602,282.30
23L	2009-11 PSLC - Sci-Tech	213,620.00	0.00	213,620.00	213,620.00	67,636.44	0.00	145,983.56
23N	2009-10 ELECT Fatherhood Init.	0.00	129,494.77	(129,494.77)	0.00	129,757.82	0.00	(129,757.82)
23P	2010 New Teacher Project EET	291,562.00	291,562.00	0.00	291,562.00	274,219.03	0.75	17,342.22
23Q	2010-11 ELECT FATHERHOOD	142,400.00	0.00	142,400.00	142,400.00	67,248.56	0.00	75,151.44
24J	2008-09 Pregnant & Parent Teen	19,600.00	19,594.04	5.96	19,600.00	19,594.04	0.00	5.96
24Q	2010-15 TIF Teachers	12,183,681.00	96,876.99	12,086,804.01	12,183,681.00	118,554.63	424,707.75	11,640,418.62
25N	Learning & Mentoring Prog-COG	402,000.00	134,000.00	268,000.00	402,000.00	126,542.25	0.00	275,457.75
25P	2010-11 Teacher Engage. EET	385,295.00	385,295.00	0.00	385,295.00	185,689.87	589.48	199,015.65
25Q	2010-12 EET HS Behavior Supp	150,000.00	150,067.61	(67.61)	150,000.00	7,657.66	72,000.00	70,342.34
27F	2007-08 High School Reform	1,449,097.00	1,736,727.19	(287,630.19)	1,449,097.00	1,747,084.91	0.00	(297,987.91)
27J	2008-10 After School Coordinat	274,136.00	274,136.00	0.00	274,136.00	185,192.12	0.00	88,943.88
27N	Learning & Mentoring Prog-DOJ	168,717.00	0.00	168,717.00	168,717.00	120,465.54	108,000.00	(59,748.54)
27P	Teacher Evaluation Tool - RISE	(290,000.00)	290,000.00	(580,000.00)	(290,000.00)	120,600.00	169,400.00	(580,000.00)
27Q	2010 Start on Success Program	0.00	41,927.16	(41,927.16)	0.00	42,505.61	0.00	(42,505.61)
28P	2010-11 ACCESS - EI	0.00	0.00	0.00	0.00	377,822.63	134,109.70	(511,932.33)
28Q	2010-11 ACCESS - SchAge	0.00	790,024.31	(790,024.31)	0.00	1,063,701.91	905,668.02	(1,969,369.93)
297	Medicaid Administrative Claims	12,815,817.00	18,088,319.72	(5,272,502.72)	12,815,817.00	15,527,993.60	153,715.28	(2,865,891.88)
705	Westinghouse High Scholarship	994,975.00	1,240,254.94	(245,279.94)	994,975.00	835,868.84	5,190.75	153,915.41
	TOTAL	243,164,598.00	140,450,908.03	102,713,689.97	243,164,598.00	161,906,134.13	12,342,562.06	68,915,901.81

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: March 31, 2011

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	3,510,925.17	(5,907,031.05)	0.00	(41,635.38)	2,437,687.31	53.96	0.00
0101020	PNC Bank - General Checking	15,535,995.78	26,502,954.26	(32,370,345.18)	3,798,367.62	(3,235,689.48)	20,384,324.21	451,725.36	4,658.99
0101021	PNC Money Market	52,510,174.72	52,510,174.72	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	142,744.70	0.00	0.00	0.00	142,744.70	0.00	0.00	0.00
0101031	PNC/National City-Food Service	818,755.98	0.00	0.00	0.00	818,755.98	0.00	0.00	0.00
0101060	Citizens - Money Market III	26,644,912.15	22,374,553.51	0.00	0.00	0.00	4,270,358.64	0.00	0.00
0101062	Citizens Bank - Investment Liq	12,399,429.00	12,198,932.44	200,496.56	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - MMF	11,064,105.86	6,027,316.35	0.00	0.00	0.00	5,036,789.51	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	13,600,135.06	9,052,196.17	22,041,864.97	(3,764,597.65)	2,561,037.20	(16,290,365.63)	0.00	0.00
0101300	Allegheny Valley Checking	2,444,634.11	1,252,551.84	0.00	0.00	0.00	1,192,082.27	0.00	0.00
0101600	First Commonwealth Bank	1,251,805.12	1,251,805.12	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	103,633.31	103,633.31	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	10,783.26	10,783.26	0.00	0.00	0.00	0.00	0.00	0.00
0101921	Huntington- Scanner Checking	81,179.71	369,801.54	965,823.19	0.00	(0.01)	(1,254,445.02)	0.00	0.00
	Total Checking Accounts	<u>136,613,288.77</u>	<u>135,170,627.69</u>	<u>(15,069,191.51)</u>	<u>33,769.97</u>	<u>245,213.02</u>	<u>15,776,431.29</u>	<u>451,779.32</u>	<u>4,658.99</u>
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111310	Dollar Bank - Time Money	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111440	Investment - Fifth Third	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	240,726.06	240,726.06	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	17,325,366.50	12,782,822.89	0.00	0.00	0.00	4,542,543.61	0.00	0.00
0111745	PLGIT- Bond Funds	46,858,529.35	347,235.77	0.00	46,511,293.58	0.00	0.00	0.00	0.00
0111840	PSDLAF	35,915,026.85	26,838,858.61	0.00	0.00	0.00	9,076,168.24	0.00	0.00
0111850	Invest-Repas & Time Money	23,004.92	23,004.92	0.00	0.00	0.00	0.00	0.00	0.00
0111910	First National Bank of PA	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	<u>104,862,653.68</u>	<u>44,732,648.25</u>	<u>0.00</u>	<u>46,511,293.58</u>	<u>0.00</u>	<u>13,618,711.85</u>	<u>0.00</u>	<u>0.00</u>
	Total Cash Available	<u>241,475,942.45</u>	<u>179,903,275.94</u>	<u>(15,069,191.51)</u>	<u>46,545,063.55</u>	<u>245,213.02</u>	<u>29,395,143.14</u>	<u>451,779.32</u>	<u>4,658.99</u>

Report Name: CASH_INV
Report Layout: FL070
Run Date: Apr 18, 2011
Run Time: 09:52 AM



Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

April 15, 2011

The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2011 appropriations at March 31, 2011 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Michael E. Lamb".

Michael E. Lamb
School Controller

A handwritten signature in cursive script that reads "Ronald C. Schmeiser".

Ronald C. Schmeiser, CPA
Deputy School Controller



**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

*FOR THE PERIOD
MARCH 1 THROUGH MARCH 31, 2011*

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
121 Classroom Teachers	105,296,622.00	30,521,708.35	74,774,913.65	0.00	74,774,913.65	71.01
122 Teacher-Spec Assgnmt	71,893.00	21,035.04	50,857.96	0.00	50,857.96	70.74
123 Substitute Teachers	3,579,049.00	1,710,073.63	1,868,975.37	0.00	1,868,975.37	52.22
124 Comp-Additional Work	167,808.00	74,139.46	93,668.54	0.00	93,668.54	55.82
125 Wksp-Com Wk-Cur-Insv	(29,500.00)	11,222.07	(40,722.07)	0.00	(40,722.07)	138.04
129 Other Personnel Costs	559,889.00	111,797.83	448,091.17	0.00	448,091.17	80.03
138 Extra Curr Activ Pay	325,321.00	89,430.78	235,890.22	0.00	235,890.22	72.51
139 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
146 Other Technical Pers	119,585.00	28,549.87	91,035.13	0.00	91,035.13	76.13
148 Comp-Additional Work	0.00	191.94	(191.94)	0.00	(191.94)	0.00
163 Repairmen	108,118.00	21,374.18	86,743.82	0.00	86,743.82	80.23
168 Comp-Additional Work	19,500.00	3,235.77	16,264.23	0.00	16,264.23	83.41
187 Stud Wrks/Tutors/Interns	6,246.00	30,529.00	(24,283.00)	0.00	(24,283.00)	(388.78)
191 Instr Paraprofessional	2,106,087.00	668,831.97	1,437,255.03	0.00	1,437,255.03	68.24
197 Comp-Additional Work	3,473.00	2,684.49	788.51	0.00	788.51	22.70
198 Substitute Paraprof	28,593.00	15,861.00	12,732.00	0.00	12,732.00	44.53
199 Other Personnel Costs	(82,895.00)	3,250.00	(86,145.00)	0.00	(86,145.00)	103.92
100 Personnel Services - Salaries	112,299,789.00	33,313,915.38	78,985,873.62	0.00	78,985,873.62	70.33
200 Employee Benefits	44,179,396.00	0.00	44,179,396.00	0.00	44,179,396.00	100.00
212 Dental Insurance	0.00	218,224.29	(218,224.29)	0.00	(218,224.29)	0.00
213 Life Insurance	0.00	24,936.09	(24,936.09)	0.00	(24,936.09)	0.00
220 Social Security Cont	0.00	2,474,241.92	(2,474,241.92)	0.00	(2,474,241.92)	0.00
230 Retirement Contribution	0.00	1,833,054.95	(1,833,054.95)	0.00	(1,833,054.95)	0.00
250 Unemployment Comp	0.00	66,539.69	(66,539.69)	0.00	(66,539.69)	0.00
260 Workers' Comp	0.00	299,709.32	(299,709.32)	0.00	(299,709.32)	0.00
271 Self Insurance- Medical Health	0.00	4,680,687.79	(4,680,687.79)	0.00	(4,680,687.79)	0.00
281 OPEB - Retiree's Health Ben	0.00	2,138,449.35	(2,138,449.35)	0.00	(2,138,449.35)	0.00
200 Personnel Services - Employee Benefits	44,179,396.00	11,735,843.40	32,443,552.60	0.00	32,443,552.60	73.44
323 Prof-Educational Serv	4,141,917.33	764,593.40	3,377,323.93	0.00	3,377,323.93	81.54
329 Prof-Educ Svc - Other	240,499.00	0.00	240,499.00	0.00	240,499.00	100.00
300 Purchased Technical Services	4,382,416.33	764,593.40	3,617,822.93	0.00	3,617,822.93	82.55
432 Rpr & Maint - Equip	3,131.21	8,407.00	(5,275.79)	0.00	(5,275.79)	(168.49)
438 Rpr & Maint - Tech	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
441 Rental - Land & Bldgs	3,400.00	0.00	3,400.00	0.00	3,400.00	100.00
442 Rental - Equipment	324.00	0.00	324.00	0.00	324.00	100.00
400 Purchased Property Services	11,355.21	8,407.00	2,948.21	0.00	2,948.21	25.96
519 Other Student Transp	202,744.00	6,643.76	196,100.24	0.00	196,100.24	96.72
530 Communications	47,577.00	12.31	47,564.69	0.00	47,564.69	99.97
538 Telecommunications	3,150.00	0.00	3,150.00	0.00	3,150.00	100.00
550 Printing & Binding	17,852.50	1,435.32	16,417.18	0.00	16,417.18	91.96

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
561 Tuition - Other PA LEA	4,588,223.00	114,875.59	4,473,347.41	0.00	4,473,347.41	97.50
562 Tuition - Charter Schools	38,892,084.00	4,757,654.70	34,134,429.30	0.00	34,134,429.30	87.77
566 Tuition - Comm College Tech	0.00	1,022.49	(1,022.49)	0.00	(1,022.49)	0.00
569 Tuition - Other	71,035.00	0.00	71,035.00	0.00	71,035.00	100.00
581 Mileage	5,547.00	501.17	5,045.83	0.00	5,045.83	90.97
582 Travel	32,559.00	3,759.89	28,799.11	0.00	28,799.11	88.45
599 Other Purchased Services	213,871.00	462.82	213,408.18	0.00	213,408.18	99.78
500 Other Purchased Services	44,074,642.50	4,886,368.05	39,188,274.45	0.00	39,188,274.45	88.91
610 General Supplies	1,523,666.20	104,942.38	1,418,723.82	0.00	1,418,723.82	93.11
634 Student Snacks	37,250.00	766.90	36,483.10	0.00	36,483.10	97.94
635 Meals & Refreshments	9,626.00	0.00	9,626.00	0.00	9,626.00	100.00
640 Books & Periodicals	2,751,190.52	44,631.96	2,706,558.56	0.00	2,706,558.56	98.38
600 Supplies	4,321,732.72	150,341.24	4,171,391.48	0.00	4,171,391.48	96.52
750 Equip-Original & Add	214,909.51	1,540.68	213,368.83	0.00	213,368.83	99.28
758 Tech Equip - New	222,052.00	1,890.39	220,161.61	0.00	220,161.61	99.15
760 Equipment-Replacement	16,823.44	0.00	16,823.44	0.00	16,823.44	100.00
768 Tech Equip - Replace	14,500.00	0.00	14,500.00	0.00	14,500.00	100.00
788 Tech Infrastructure	5,104.00	0.00	5,104.00	0.00	5,104.00	100.00
700 Property	473,388.95	3,431.07	469,957.88	0.00	469,957.88	99.28
810 Dues & Fees	47,363.00	5,714.20	41,648.80	0.00	41,648.80	87.94
800 Other Objects	47,363.00	5,714.20	41,648.80	0.00	41,648.80	87.94
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	209,790,083.71	50,868,613.74	158,921,469.97	0.00	158,921,469.97	75.75
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	300,000.00	0.00	300,000.00	0.00	300,000.00	100.00
220 Social Security Cont	0.00	35,723.82	(35,723.82)	0.00	(35,723.82)	0.00
230 Retirement Contribution	0.00	56,858.17	(56,858.17)	0.00	(56,858.17)	0.00
200 Personnel Services - Employee Benefits	300,000.00	92,581.99	207,418.01	0.00	207,418.01	69.14
322 Prof. Educ. Services-IUs	65,122,298.00	0.00	65,122,298.00	0.00	65,122,298.00	100.00
300 Purchased Technical Services	65,122,298.00	0.00	65,122,298.00	0.00	65,122,298.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	100.00
568 Tuition - PRRI	600,000.00	0.00	600,000.00	0.00	600,000.00	100.00
594 Svc-IU Special Classes	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	6,310,000.00	0.00	6,310,000.00	0.00	6,310,000.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	71,732,298.00	92,581.99	71,639,716.01	0.00	71,639,716.01	99.87
1300 Vocational Education Programs						
121 Classroom Teachers	4,474,059.00	1,322,295.05	3,151,763.95	0.00	3,151,763.95	70.45
123 Substitute Teachers	29,400.00	3,089.00	26,311.00	0.00	26,311.00	89.49
124 Comp-Additional Work	0.00	466.40	(466.40)	0.00	(466.40)	0.00
125 Wksp-Com Wk-Cur-Insv	0.00	326.48	(326.48)	0.00	(326.48)	0.00
129 Other Personnel Costs	65,000.00	0.00	65,000.00	0.00	65,000.00	100.00
163 Repairmen	109,178.00	21,497.54	87,680.46	0.00	87,680.46	80.31
168 Comp-Additional Work	0.00	6,584.14	(6,584.14)	0.00	(6,584.14)	0.00
100 Personnel Services - Salaries	4,677,637.00	1,354,258.61	3,323,378.39	0.00	3,323,378.39	71.05
200 Employee Benefits	1,466,949.00	0.00	1,466,949.00	0.00	1,466,949.00	100.00
212 Dental Insurance	0.00	8,617.01	(8,617.01)	0.00	(8,617.01)	0.00
213 Life Insurance	0.00	933.48	(933.48)	0.00	(933.48)	0.00
220 Social Security Cont	0.00	100,880.08	(100,880.08)	0.00	(100,880.08)	0.00
230 Retirement Contribution	0.00	76,871.05	(76,871.05)	0.00	(76,871.05)	0.00
250 Unemployment Comp	0.00	2,708.55	(2,708.55)	0.00	(2,708.55)	0.00
260 Workers' Comp	0.00	12,189.37	(12,189.37)	0.00	(12,189.37)	0.00
271 Self Insurance- Medical Health	0.00	194,681.99	(194,681.99)	0.00	(194,681.99)	0.00
200 Personnel Services - Employee Benefits	1,466,949.00	396,881.53	1,070,067.47	0.00	1,070,067.47	72.95
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,118.00	1,269.79	7,848.21	0.00	7,848.21	86.07
432 Rpr & Maint - Equip	1,903.00	0.00	1,903.00	0.00	1,903.00	100.00
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	11,961.00	1,269.79	10,691.21	0.00	10,691.21	89.38
519 Other Student Transp	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
599 Other Purchased Services	4,000.00	3,090.00	910.00	0.00	910.00	22.75
500 Other Purchased Services	20,000.00	3,090.00	16,910.00	0.00	16,910.00	84.55
610 General Supplies	152,675.40	13,411.11	139,264.29	0.00	139,264.29	91.22
640 Books & Periodicals	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	154,175.40	13,411.11	140,764.29	0.00	140,764.29	91.30
750 Equip-Original & Add	73,470.00	0.00	73,470.00	0.00	73,470.00	100.00
758 Tech Equip - New	30,191.00	0.00	30,191.00	0.00	30,191.00	100.00
760 Equipment-Replacement	58,513.00	0.00	58,513.00	0.00	58,513.00	100.00
768 Tech Equip - Replace	119,991.78	517.78	119,474.00	0.00	119,474.00	99.57
700 Property	282,165.78	517.78	281,648.00	0.00	281,648.00	99.82
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	6,612,888.18	1,769,428.82	4,843,459.36	0.00	4,843,459.36	73.24
1400 Other Instructional Programs						
114 Principals	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
121 Classroom Teachers	414,987.00	138,718.18	276,268.82	0.00	276,268.82	66.57
124 Comp-Additional Work	454,797.00	39,914.00	414,883.00	0.00	414,883.00	91.22
134 Coordinators	25,000.00	5,083.00	19,917.00	0.00	19,917.00	79.67
157 Comp-Additional Work	12,000.00	81.09	11,918.91	0.00	11,918.91	99.32
188 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
197 Comp-Additional Work	16,000.00	1,025.10	14,974.90	0.00	14,974.90	93.59
100 Personnel Services - Salaries	934,784.00	184,821.37	749,962.63	0.00	749,962.63	80.23
200 Employee Benefits	384,394.00	0.00	384,394.00	0.00	384,394.00	100.00
212 Dental Insurance	0.00	842.86	(842.86)	0.00	(842.86)	0.00
213 Life Insurance	0.00	79.20	(79.20)	0.00	(79.20)	0.00
220 Social Security Cont	0.00	34,285.65	(34,285.65)	0.00	(34,285.65)	0.00
230 Retirement Contribution	0.00	24,004.33	(24,004.33)	0.00	(24,004.33)	0.00
250 Unemployment Comp	0.00	369.64	(369.64)	0.00	(369.64)	0.00
260 Workers' Comp	0.00	1,663.38	(1,663.38)	0.00	(1,663.38)	0.00
271 Self Insurance- Medical Health	0.00	14,986.65	(14,986.65)	0.00	(14,986.65)	0.00
200 Personnel Services - Employee Benefits	384,394.00	76,231.71	308,162.29	0.00	308,162.29	80.17
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	492.00	0.00	492.00	0.00	492.00	100.00
550 Printing & Binding	1,006.00	0.00	1,006.00	0.00	1,006.00	100.00
561 Tuition - Other PA LEA	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
581 Mileage	10,300.00	1,634.09	8,665.91	0.00	8,665.91	84.14
500 Other Purchased Services	31,798.00	1,634.09	30,163.91	0.00	30,163.91	94.86
610 General Supplies	9,096.00	423.85	8,672.15	0.00	8,672.15	95.34

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
640 Books & Periodicals	4,687.00	0.00	4,687.00	0.00	4,687.00	100.00
600 Supplies	13,783.00	423.85	13,359.15	0.00	13,359.15	96.92
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,364,759.00	263,111.02	1,101,647.98	0.00	1,101,647.98	80.72
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
220 Social Security Cont	0.00	58,321.12	(58,321.12)	0.00	(58,321.12)	0.00
230 Retirement Contribution	0.00	100,965.30	(100,965.30)	0.00	(100,965.30)	0.00
200 Personnel Services - Employee Benefits	500,000.00	159,286.42	340,713.58	0.00	340,713.58	68.14
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	500,000.00	159,286.42	340,713.58	0.00	340,713.58	68.14
2100 Pupil Personnel						
113 Directors	458,663.00	109,969.19	348,693.81	0.00	348,693.81	76.02
116 Centrl Support Admin	254,139.00	41,306.44	212,832.56	0.00	212,832.56	83.75
119 Other Personnel Costs	40,000.00	(49,000.00)	89,000.00	0.00	89,000.00	222.50
124 Comp-Additional Work	18,039.00	3,428.04	14,610.96	0.00	14,610.96	81.00
125 Wksp-Com Wk-Cur-Insv	0.00	135.26	(135.26)	0.00	(135.26)	0.00
126 Counselors	3,115,404.00	911,289.74	2,204,114.26	0.00	2,204,114.26	70.75
129 Other Personnel Costs	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
132 Social Workers	2,845,170.00	861,884.53	1,983,285.47	0.00	1,983,285.47	69.71
139 Other Personnel Costs	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
142 Other Accounting Pers	56,653.00	14,165.64	42,487.36	0.00	42,487.36	75.00
146 Other Technical Pers	966,316.00	273,157.18	693,158.82	0.00	693,158.82	71.73
148 Comp-Additional Work	0.00	569.49	(569.49)	0.00	(569.49)	0.00
151 Secretaries	197,393.00	49,342.14	148,050.86	0.00	148,050.86	75.00
152 Typist-Stenographers	73,007.00	12,786.29	60,220.71	0.00	60,220.71	82.49
155 Other Office Pers	157,212.00	39,334.51	117,877.49	0.00	117,877.49	74.98
157 Comp-Additional Work	1,400.00	2,061.77	(661.77)	0.00	(661.77)	(47.27)
187 Stud Wrkrs/Tutors/Interns	213.00	2,077.46	(1,864.46)	0.00	(1,864.46)	(875.33)
100 Personnel Services - Salaries	8,288,609.00	2,272,507.68	6,016,101.32	0.00	6,016,101.32	72.58
200 Employee Benefits	2,672,683.00	0.00	2,672,683.00	0.00	2,672,683.00	100.00
212 Dental Insurance	0.00	17,214.17	(17,214.17)	0.00	(17,214.17)	0.00
213 Life Insurance	0.00	2,389.56	(2,389.56)	0.00	(2,389.56)	0.00
220 Social Security Cont	0.00	168,574.63	(168,574.63)	0.00	(168,574.63)	0.00
230 Retirement Contribution	0.00	137,148.97	(137,148.97)	0.00	(137,148.97)	0.00
250 Unemployment Comp	0.00	4,648.42	(4,648.42)	0.00	(4,648.42)	0.00
260 Workers' Comp	0.00	20,935.69	(20,935.69)	0.00	(20,935.69)	0.00
271 Self Insurance- Medical Health	0.00	359,343.34	(359,343.34)	0.00	(359,343.34)	0.00
200 Personnel Services - Employee Benefits	2,672,683.00	710,254.78	1,962,428.22	0.00	1,962,428.22	73.43
324 Prof-Educ Serv - Prof Dev	3,090.00	0.00	3,090.00	0.00	3,090.00	100.00
329 Prof-Educ Svc - Other	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
330 Other Professional Serv	52,995.00	4,156.25	48,838.75	0.00	48,838.75	92.16
340 Technical Services	5,150.00	0.00	5,150.00	0.00	5,150.00	100.00

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
348 Technology Services	108,364.42	0.00	108,364.42	0.00	108,364.42	100.00
300 Purchased Technical Services	199,599.42	4,156.25	195,443.17	0.00	195,443.17	97.92
432 Rpr & Maint - Equip	1,015.00	0.00	1,015.00	0.00	1,015.00	100.00
400 Purchased Property Services	1,015.00	0.00	1,015.00	0.00	1,015.00	100.00
530 Communications	55,606.00	3,200.00	52,406.00	0.00	52,406.00	94.25
538 Telecommunications	514.00	231.13	282.87	0.00	282.87	55.03
550 Printing & Binding	12,210.00	646.50	11,563.50	0.00	11,563.50	94.71
581 Mileage	3,934.00	36.57	3,897.43	0.00	3,897.43	99.07
582 Travel	6,150.00	2,715.97	3,434.03	0.00	3,434.03	55.84
500 Other Purchased Services	78,414.00	6,830.17	71,583.83	0.00	71,583.83	91.29
610 General Supplies	55,434.01	2,879.24	52,554.77	0.00	52,554.77	94.81
635 Meals & Refreshments	1,645.00	0.00	1,645.00	0.00	1,645.00	100.00
640 Books & Periodicals	4,303.00	328.50	3,974.50	0.00	3,974.50	92.37
600 Supplies	61,382.01	3,207.74	58,174.27	0.00	58,174.27	94.77
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
760 Equipment-Replacement	2,060.00	0.00	2,060.00	0.00	2,060.00	100.00
700 Property	6,060.00	0.00	6,060.00	0.00	6,060.00	100.00
810 Dues & Fees	520.00	0.00	520.00	0.00	520.00	100.00
800 Other Objects	520.00	0.00	520.00	0.00	520.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	11,308,282.43	2,996,956.62	8,311,325.81	0.00	8,311,325.81	73.50
2200 Instructional Staff						
113 Directors	247,071.00	60,065.72	187,005.28	0.00	187,005.28	75.69
116 Centrl Support Admin	1,362,608.00	374,669.10	987,938.90	0.00	987,938.90	72.50
119 Other Personnel Costs	69,727.00	0.00	69,727.00	0.00	69,727.00	100.00
121 Classroom Teachers	404,929.00	74,315.12	330,613.88	0.00	330,613.88	81.65
122 Teacher-Spec Assgnmt	35,947.00	0.00	35,947.00	0.00	35,947.00	100.00
124 Comp-Additional Work	187,100.00	209.88	186,890.12	0.00	186,890.12	99.89
125 Wksp-Com Wk-Cur-Insrv	7,752.00	2,273.70	5,478.30	0.00	5,478.30	70.67
127 Librarians	2,864,454.00	872,754.71	1,991,699.29	0.00	1,991,699.29	69.53
129 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
136 Other Prof Educ Staff	159,750.00	41,950.08	117,799.92	0.00	117,799.92	73.74
142 Other Accounting Pers	124,594.00	30,854.41	93,739.59	0.00	93,739.59	75.24
144 Computer Service Pers	595,239.00	150,929.76	444,309.24	0.00	444,309.24	74.64
146 Other Technical Pers	132,810.00	33,345.42	99,464.58	0.00	99,464.58	74.89
148 Comp-Additional Work	12,500.00	0.00	12,500.00	0.00	12,500.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
149 Other Personnel Costs	(3,000.00)	0.00	(3,000.00)	0.00	(3,000.00)	100.00
151 Secretaries	88,849.00	21,388.08	67,460.92	0.00	67,460.92	75.93
152 Typist-Stenographers	36,072.00	9,017.82	27,054.18	0.00	27,054.18	75.00
154 Clerks	54,256.00	15,351.24	38,904.76	0.00	38,904.76	71.71
157 Comp-Additional Work	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
159 Other Personnel Costs	5,000.00	3,975.29	1,024.71	0.00	1,024.71	20.49
163 Repairmen	201,000.00	51,444.00	149,556.00	0.00	149,556.00	74.41
168 Comp-Additional Work	46,000.00	5,135.62	40,864.38	0.00	40,864.38	88.84
197 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
100 Personnel Services - Salaries	6,657,658.00	1,747,679.95	4,909,978.05	0.00	4,909,978.05	73.75
200 Employee Benefits	2,488,996.00	0.00	2,488,996.00	0.00	2,488,996.00	100.00
212 Dental Insurance	0.00	11,947.57	(11,947.57)	0.00	(11,947.57)	0.00
213 Life Insurance	0.00	2,458.57	(2,458.57)	0.00	(2,458.57)	0.00
220 Social Security Cont	0.00	137,823.89	(137,823.89)	0.00	(137,823.89)	0.00
230 Retirement Contribution	0.00	194,004.17	(194,004.17)	0.00	(194,004.17)	0.00
250 Unemployment Comp	0.00	3,494.99	(3,494.99)	0.00	(3,494.99)	0.00
260 Workers' Comp	0.00	15,727.51	(15,727.51)	0.00	(15,727.51)	0.00
271 Self Insurance- Medical Health	0.00	269,999.40	(269,999.40)	0.00	(269,999.40)	0.00
200 Personnel Services - Employee Benefits	2,488,996.00	635,456.10	1,853,539.90	0.00	1,853,539.90	74.47
323 Prof-Educational Serv	46,300.00	0.00	46,300.00	0.00	46,300.00	100.00
324 Prof-Educ Serv - Prof Dev	53,122.65	0.00	53,122.65	0.00	53,122.65	100.00
330 Other Professional Serv	103,688.69	0.00	103,688.69	0.00	103,688.69	100.00
340 Technical Services	49,987.00	6,221.25	43,765.75	0.00	43,765.75	87.55
348 Technology Services	691,617.25	75,340.75	616,276.50	0.00	616,276.50	89.11
300 Purchased Technical Services	944,715.59	81,562.00	863,153.59	0.00	863,153.59	91.37
432 Rpr & Maint - Equip	17,399.00	249.00	17,150.00	0.00	17,150.00	98.57
438 Rpr & Maint - Tech	2,410.00	0.00	2,410.00	0.00	2,410.00	100.00
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	5,706.00	0.00	5,706.00	0.00	5,706.00	100.00
400 Purchased Property Services	26,625.00	249.00	26,376.00	0.00	26,376.00	99.06
519 Other Student Transp	12,825.00	0.00	12,825.00	0.00	12,825.00	100.00
530 Communications	9,207.00	1,608.25	7,598.75	0.00	7,598.75	82.53
538 Telecommunications	311,800.00	14,417.30	297,382.70	0.00	297,382.70	95.38
540 Advertising	2,295.00	200.55	2,094.45	0.00	2,094.45	91.26
550 Printing & Binding	87,989.00	4,985.00	83,004.00	0.00	83,004.00	94.33
581 Mileage	20,417.00	1,627.31	18,789.69	0.00	18,789.69	92.03
582 Travel	(14,400.00)	0.00	(14,400.00)	0.00	(14,400.00)	100.00
599 Other Purchased Services	3,855.00	235.00	3,620.00	0.00	3,620.00	93.90
500 Other Purchased Services	433,988.00	23,073.41	410,914.59	0.00	410,914.59	94.68
610 General Supplies	220,922.99	16,324.60	204,598.39	0.00	204,598.39	92.61

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
618 Adm Op Sys Tech	1,741,448.33	100,285.45	1,641,162.88	0.00	1,641,162.88	94.24
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	7,780.00	1,877.90	5,902.10	0.00	5,902.10	75.86
640 Books & Periodicals	310,491.01	4,644.78	305,846.23	0.00	305,846.23	98.50
600 Supplies	2,280,842.33	123,132.73	2,157,709.60	0.00	2,157,709.60	94.60
750 Equip-Original & Add	4,857.00	0.00	4,857.00	0.00	4,857.00	100.00
758 Tech Equip - New	511,378.00	8,670.00	502,708.00	0.00	502,708.00	98.30
760 Equipment-Replacement	23,209.00	0.00	23,209.00	0.00	23,209.00	100.00
768 Tech Equip - Replace	1,700,521.78	1,256,146.01	444,375.77	0.00	444,375.77	26.13
788 Tech Infrastructure	1,026,008.00	35,600.93	990,407.07	0.00	990,407.07	96.53
700 Property	3,265,973.78	1,300,416.94	1,965,556.84	0.00	1,965,556.84	60.18
810 Dues & Fees	3,515.00	163.00	3,352.00	0.00	3,352.00	95.36
800 Other Objects	3,515.00	163.00	3,352.00	0.00	3,352.00	95.36
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	16,102,313.70	3,911,733.13	12,190,580.57	0.00	12,190,580.57	75.71
2300 Administration						
111 Superintendents	474,715.00	53,469.28	421,245.72	0.00	421,245.72	88.74
113 Directors	1,286,252.00	285,522.48	1,000,729.52	0.00	1,000,729.52	77.80
114 Principals	10,270,069.00	2,643,903.28	7,626,165.72	0.00	7,626,165.72	74.26
116 Centrl Support Admin	852,066.00	194,200.89	657,865.11	0.00	657,865.11	77.21
119 Other Personnel Costs	739,729.00	188,387.68	551,341.32	0.00	551,341.32	74.53
122 Teacher-Spec Assgnmt	30,712.00	132,495.00	(101,783.00)	0.00	(101,783.00)	(331.41)
129 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
141 Accountants-Auditors	43,024.00	10,750.56	32,273.44	0.00	32,273.44	75.01
146 Other Technical Pers	1,045,218.00	271,430.47	773,787.53	0.00	773,787.53	74.03
147 Transportation Pers	34,822.00	7,491.75	27,330.25	0.00	27,330.25	78.49
148 Comp-Additional Work	2,707.00	4,331.57	(1,624.57)	0.00	(1,624.57)	(60.01)
151 Secretaries	339,289.00	80,308.13	258,980.87	0.00	258,980.87	76.33
152 Typist-Stenographers	101,860.00	25,662.60	76,197.40	0.00	76,197.40	74.81
153 Sch Secretary-Clerks	2,721,772.00	754,594.56	1,967,177.44	0.00	1,967,177.44	72.28
154 Clerks	105,134.00	26,381.94	78,752.06	0.00	78,752.06	74.91
155 Other Office Pers	1,577,532.00	399,433.61	1,178,098.39	0.00	1,178,098.39	74.68
157 Comp-Additional Work	11,985.00	11,818.99	166.01	0.00	166.01	1.39
159 Other Personnel Costs	18,000.00	19,692.54	(1,692.54)	0.00	(1,692.54)	(9.40)
188 Comp-Additional Work	516.00	2,203.09	(1,687.09)	0.00	(1,687.09)	(326.96)
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
199 Other Personnel Costs	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
100 Personnel Services - Salaries	19,678,902.00	5,112,078.42	14,566,823.58	0.00	14,566,823.58	74.02

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	7,409,434.00	0.00	7,409,434.00	0.00	7,409,434.00	100.00
212 Dental Insurance	0.00	43,927.88	(43,927.88)	0.00	(43,927.88)	0.00
213 Life Insurance	0.00	13,655.74	(13,655.74)	0.00	(13,655.74)	0.00
220 Social Security Cont	0.00	363,437.26	(363,437.26)	0.00	(363,437.26)	0.00
230 Retirement Contribution	0.00	376,474.25	(376,474.25)	0.00	(376,474.25)	0.00
250 Unemployment Comp	0.00	10,952.14	(10,952.14)	0.00	(10,952.14)	0.00
260 Workers' Comp	0.00	45,678.22	(45,678.22)	0.00	(45,678.22)	0.00
271 Self Insurance- Medical Health	0.00	1,004,071.67	(1,004,071.67)	0.00	(1,004,071.67)	0.00
281 OPEB - Retiree's Health Ben	0.00	935,263.95	(935,263.95)	0.00	(935,263.95)	0.00
282 OPEB-Other than Health Ben	0.00	36.60	(36.60)	0.00	(36.60)	0.00
290 Other Employee Benefits	0.00	31,600.00	(31,600.00)	0.00	(31,600.00)	0.00
299 Other Employee Benefits	0.00	170.00	(170.00)	0.00	(170.00)	0.00
200 Personnel Services - Employee Benefits	7,409,434.00	2,825,267.71	4,584,166.29	0.00	4,584,166.29	61.87
310 Purch Of/Admin Servc	4,269,278.00	0.00	4,269,278.00	0.00	4,269,278.00	100.00
323 Prof-Educational Serv	467,453.75	19,479.50	447,974.25	0.00	447,974.25	95.83
329 Prof-Educ Svc - Other	22,000.00	1,000.00	21,000.00	0.00	21,000.00	95.45
330 Other Professional Serv	1,981,845.73	153,809.97	1,828,035.76	0.00	1,828,035.76	92.24
340 Technical Services	57,475.15	8,048.39	49,426.76	0.00	49,426.76	86.00
300 Purchased Technical Services	6,798,052.63	182,337.86	6,615,714.77	0.00	6,615,714.77	97.32
432 Rpr & Maint - Equip	46,152.48	12,821.68	33,330.80	0.00	33,330.80	72.22
438 Rpr & Maint - Tech	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00
441 Rental - Land & Bldgs	319,470.23	37,208.05	282,262.18	0.00	282,262.18	88.35
442 Rental - Equipment	5,850.00	0.00	5,850.00	0.00	5,850.00	100.00
449 Other Rentals	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	378,972.71	50,029.73	328,942.98	0.00	328,942.98	86.80
519 Other Student Transp	16,107.00	1,986.50	14,120.50	0.00	14,120.50	87.67
530 Communications	91,201.00	23,419.60	67,781.40	0.00	67,781.40	74.32
538 Telecommunications	7,679.00	0.00	7,679.00	0.00	7,679.00	100.00
540 Advertising	9,183.00	(30.00)	9,213.00	0.00	9,213.00	100.33
550 Printing & Binding	57,538.83	4,092.94	53,445.89	0.00	53,445.89	92.89
581 Mileage	28,235.00	1,058.74	27,176.26	0.00	27,176.26	96.25
582 Travel	66,972.00	8,430.00	58,542.00	0.00	58,542.00	87.41
599 Other Purchased Services	241,856.50	2,515.85	239,340.65	0.00	239,340.65	98.96
500 Other Purchased Services	518,772.33	41,473.63	477,298.70	0.00	477,298.70	92.01
610 General Supplies	246,975.14	29,672.36	217,302.78	0.00	217,302.78	87.99
618 Adm Op Sys Tech	8,580.00	526.72	8,053.28	0.00	8,053.28	93.86
635 Meals & Refreshments	33,194.00	2,541.59	30,652.41	0.00	30,652.41	92.34
640 Books & Periodicals	48,321.00	2,766.76	45,554.24	0.00	45,554.24	94.27
600 Supplies	337,070.14	35,507.43	301,562.71	0.00	301,562.71	89.47
750 Equip-Original & Add	21,138.00	2,621.00	18,517.00	0.00	18,517.00	87.60

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	12,217.78	517.78	11,700.00	0.00	11,700.00	95.76
760 Equipment-Replacement	17,511.00	5,339.44	12,171.56	0.00	12,171.56	69.51
768 Tech Equip - Replace	1,224.00	0.00	1,224.00	0.00	1,224.00	100.00
788 Tech Infrastructure	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
700 Property	53,590.78	8,478.22	45,112.56	0.00	45,112.56	84.18
810 Dues & Fees	101,354.00	1,664.85	99,689.15	0.00	99,689.15	98.36
800 Other Objects	101,354.00	1,664.85	99,689.15	0.00	99,689.15	98.36
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	35,276,148.59	8,256,837.85	27,019,310.74	0.00	27,019,310.74	76.59
2400 Pupil Health						
116 Centr'l Support Admin	91,962.00	23,099.93	68,862.07	0.00	68,862.07	74.88
133 School Nurses	2,768,306.00	824,996.64	1,943,309.36	0.00	1,943,309.36	70.20
136 Other Prof Educ Staff	251,009.00	74,580.00	176,429.00	0.00	176,429.00	70.29
139 Other Personnel Costs	0.00	1,511.64	(1,511.64)	0.00	(1,511.64)	0.00
146 Other Technical Pers	55,500.00	13,867.98	41,632.02	0.00	41,632.02	75.01
100 Personnel Services - Salaries	3,166,777.00	938,056.19	2,228,720.81	0.00	2,228,720.81	70.38
200 Employee Benefits	1,040,573.00	0.00	1,040,573.00	0.00	1,040,573.00	100.00
212 Dental Insurance	0.00	5,999.18	(5,999.18)	0.00	(5,999.18)	0.00
213 Life Insurance	0.00	694.68	(694.68)	0.00	(694.68)	0.00
220 Social Security Cont	0.00	69,476.58	(69,476.58)	0.00	(69,476.58)	0.00
230 Retirement Contribution	0.00	53,298.70	(53,298.70)	0.00	(53,298.70)	0.00
250 Unemployment Comp	0.00	1,875.96	(1,875.96)	0.00	(1,875.96)	0.00
260 Workers' Comp	0.00	8,442.87	(8,442.87)	0.00	(8,442.87)	0.00
271 Self Insurance- Medical Health	0.00	117,400.56	(117,400.56)	0.00	(117,400.56)	0.00
200 Personnel Services - Employee Benefits	1,040,573.00	257,188.53	783,384.47	0.00	783,384.47	75.28
330 Other Professional Serv	1,187,245.08	0.00	1,187,245.08	0.00	1,187,245.08	100.00
300 Purchased Technical Services	1,187,245.08	0.00	1,187,245.08	0.00	1,187,245.08	100.00
432 Rpr & Maint - Equip	2,148.00	0.00	2,148.00	0.00	2,148.00	100.00
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	2,437.00	0.00	2,437.00	0.00	2,437.00	100.00
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	1,155.00	125.13	1,029.87	0.00	1,029.87	89.17
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	3,810.00	125.13	3,684.87	0.00	3,684.87	96.72
610 General Supplies	56,156.93	0.00	56,156.93	(307.00)	56,463.93	100.55
600 Supplies	56,156.93	0.00	56,156.93	(307.00)	56,463.93	100.55

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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GENERAL FUND
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For Period Ending: March 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
700 Property	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	5,474,999.01	1,195,369.85	4,279,629.16	(307.00)	4,279,936.16	78.17
2500 Business						
112 School Controller	21,111.00	5,270.12	15,840.88	0.00	15,840.88	75.04
113 Directors	369,247.00	54,482.41	314,764.59	0.00	314,764.59	85.24
116 Centrl Support Admin	279,092.00	70,015.31	209,076.69	0.00	209,076.69	74.91
119 Other Personnel Costs	95,000.00	0.00	95,000.00	0.00	95,000.00	100.00
141 Accountants-Auditors	1,240,418.00	309,759.96	930,658.04	0.00	930,658.04	75.03
142 Other Accounting Pers	311,184.00	69,249.40	241,934.60	0.00	241,934.60	77.75
143 Purchasing Personnel	278,134.00	59,418.99	218,715.01	0.00	218,715.01	78.64
146 Other Technical Pers	139,697.00	35,100.35	104,596.65	0.00	104,596.65	74.87
148 Comp-Additional Work	29,478.00	934.08	28,543.92	0.00	28,543.92	96.83
149 Other Personnel Costs	975.00	8,847.88	(7,872.88)	0.00	(7,872.88)	(807.47)
151 Secretaries	91,407.00	22,845.48	68,561.52	0.00	68,561.52	75.01
152 Typist-Stenographers	16,747.00	4,186.74	12,560.26	0.00	12,560.26	75.00
154 Clerks	186,577.00	46,429.74	140,147.26	0.00	140,147.26	75.11
155 Other Office Pers	72,983.00	18,245.64	54,737.36	0.00	54,737.36	75.00
157 Comp-Additional Work	21,991.00	8,520.46	13,470.54	0.00	13,470.54	61.25
100 Personnel Services - Salaries	3,154,041.00	713,306.56	2,440,734.44	0.00	2,440,734.44	77.38
200 Employee Benefits	1,006,540.00	0.00	1,006,540.00	0.00	1,006,540.00	100.00
212 Dental Insurance	0.00	7,019.53	(7,019.53)	0.00	(7,019.53)	0.00
213 Life Insurance	0.00	1,277.16	(1,277.16)	0.00	(1,277.16)	0.00
220 Social Security Cont	0.00	53,343.72	(53,343.72)	0.00	(53,343.72)	0.00
230 Retirement Contribution	0.00	40,197.74	(40,197.74)	0.00	(40,197.74)	0.00
250 Unemployment Comp	0.00	1,426.41	(1,426.41)	0.00	(1,426.41)	0.00
260 Workers' Comp	0.00	6,419.75	(6,419.75)	0.00	(6,419.75)	0.00
271 Self Insurance- Medical Health	0.00	141,595.44	(141,595.44)	0.00	(141,595.44)	0.00
200 Personnel Services - Employee Benefits	1,006,540.00	251,279.75	755,260.25	0.00	755,260.25	75.04
330 Other Professional Serv	163,902.40	15,679.43	148,222.97	0.00	148,222.97	90.43
340 Technical Services	3,250.00	0.00	3,250.00	0.00	3,250.00	100.00
300 Purchased Technical Services	167,152.40	15,679.43	151,472.97	0.00	151,472.97	90.62
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	438,583.63	78,245.96	360,337.67	0.00	360,337.67	82.16
442 Rental - Equipment	2,268.00	1,728.00	540.00	0.00	540.00	23.81

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
490 Other Property Services	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
400 Purchased Property Services	443,851.63	79,973.96	363,877.67	0.00	363,877.67	81.98
522 Auto Liability Insurance	130,000.00	0.00	130,000.00	0.00	130,000.00	100.00
523 General Property - Liab Ins.	300,000.00	245,485.00	54,515.00	0.00	54,515.00	18.17
525 Bonding Insurance	3,404.00	0.00	3,404.00	0.00	3,404.00	100.00
529 Other Insurance	190,000.00	0.00	190,000.00	0.00	190,000.00	100.00
530 Communications	42,728.00	3,024.70	39,703.30	0.00	39,703.30	92.92
538 Telecommunications	286.00	0.00	286.00	0.00	286.00	100.00
540 Advertising	62,000.00	2,540.68	59,459.32	0.00	59,459.32	95.90
550 Printing & Binding	38,669.00	1,045.80	37,623.20	0.00	37,623.20	97.30
581 Mileage	5,550.00	350.72	5,199.28	0.00	5,199.28	93.68
582 Travel	25,750.00	974.72	24,775.28	0.00	24,775.28	96.21
599 Other Purchased Services	5,900.00	286.75	5,613.25	0.00	5,613.25	95.14
500 Other Purchased Services	804,287.00	253,708.37	550,578.63	0.00	550,578.63	68.46
610 General Supplies	267,627.14	65,238.56	202,388.58	0.00	202,388.58	75.62
618 Adm Op Sys Tech	34,800.00	0.00	34,800.00	0.00	34,800.00	100.00
640 Books & Periodicals	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
600 Supplies	307,427.14	65,238.56	242,188.58	0.00	242,188.58	78.78
750 Equip-Original & Add	5,181.00	5,081.04	99.96	0.00	99.96	1.93
760 Equipment-Replacement	258,649.00	59,247.24	199,401.76	0.00	199,401.76	77.09
700 Property	263,830.00	64,328.28	199,501.72	0.00	199,501.72	75.62
810 Dues & Fees	7,785.00	1,127.00	6,658.00	0.00	6,658.00	85.52
890 Misc Expenditures	39,100.00	7,542.50	31,557.50	0.00	31,557.50	80.71
800 Other Objects	46,885.00	8,669.50	38,215.50	0.00	38,215.50	81.51
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	6,194,014.17	1,452,184.41	4,741,829.76	0.00	4,741,829.76	76.56
2600 Operation and Maintenance of Plant Services						
113 Directors	103,884.00	25,964.77	77,919.23	0.00	77,919.23	75.01
116 Centrl Support Admin	90,858.00	22,820.45	68,037.55	0.00	68,037.55	74.88
125 Wksp-Com Wk-Cur-Insv	4,198.00	699.60	3,498.40	0.00	3,498.40	83.33
145 Facil-Plant Opr Pers	634,353.00	153,434.29	480,918.71	0.00	480,918.71	75.81
146 Other Technical Pers	71,975.00	17,789.28	54,185.72	0.00	54,185.72	75.28
148 Comp-Additional Work	55,249.00	11,731.00	43,518.00	0.00	43,518.00	78.77
151 Secretaries	77,549.00	19,491.24	58,057.76	0.00	58,057.76	74.87
152 Typist-Stenographers	90,936.00	22,120.88	68,815.12	0.00	68,815.12	75.67
154 Clerks	70,477.00	17,216.82	53,260.18	0.00	53,260.18	75.57
157 Comp-Additional Work	10,400.00	2,318.37	8,081.63	0.00	8,081.63	77.71
159 Other Personnel Costs	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
161 Tradesmen	3,568,531.00	693,894.18	2,874,636.82	0.00	2,874,636.82	80.56
163 Repairmen	249,101.00	41,174.40	207,926.60	0.00	207,926.60	83.47
168 Comp-Additional Work	995,775.00	309,152.97	686,622.03	0.00	686,622.03	68.95
169 Other Personnel Costs	0.00	9,940.08	(9,940.08)	0.00	(9,940.08)	0.00
172 Automotive Equip Opr	971,436.00	180,369.45	791,066.55	0.00	791,066.55	81.43
177 Substitutes	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
178 Comp-Additional Work	256,715.00	45,897.53	210,817.47	0.00	210,817.47	82.12
181 Custodial - Laborer	11,797,396.00	2,152,446.21	9,644,949.79	0.00	9,644,949.79	81.75
183 Security Personnel	3,331,758.00	875,104.69	2,456,653.31	0.00	2,456,653.31	73.73
184 Stores Handling Staff	47,139.00	9,295.64	37,843.36	0.00	37,843.36	80.28
185 Substitutes	1,410,718.00	222,975.95	1,187,742.05	0.00	1,187,742.05	84.19
186 Groundskeeper	402,584.00	83,253.24	319,330.76	0.00	319,330.76	79.32
188 Comp-Additional Work	3,972,199.00	772,579.39	3,199,619.61	0.00	3,199,619.61	80.55
189 Other Personnel Costs	4,409.00	11,350.80	(6,941.80)	0.00	(6,941.80)	(157.45)
100 Personnel Services - Salaries	28,335,640.00	5,701,021.23	22,634,618.77	0.00	22,634,618.77	79.88
200 Employee Benefits	9,309,723.00	0.00	9,309,723.00	0.00	9,309,723.00	100.00
212 Dental Insurance	0.00	70,626.71	(70,626.71)	0.00	(70,626.71)	0.00
213 Life Insurance	0.00	11,458.02	(11,458.02)	0.00	(11,458.02)	0.00
220 Social Security Cont	0.00	425,000.78	(425,000.78)	0.00	(425,000.78)	0.00
230 Retirement Contribution	0.00	318,553.72	(318,553.72)	0.00	(318,553.72)	0.00
250 Unemployment Comp	0.00	11,402.18	(11,402.18)	0.00	(11,402.18)	0.00
260 Workers' Comp	0.00	51,308.35	(51,308.35)	0.00	(51,308.35)	0.00
271 Self Insurance- Medical Health	0.00	1,357,888.03	(1,357,888.03)	0.00	(1,357,888.03)	0.00
200 Personnel Services - Employee Benefits	9,309,723.00	2,246,237.79	7,063,485.21	0.00	7,063,485.21	75.87
324 Prof-Educ Serv - Prof Dev	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
330 Other Professional Serv	50,000.00	12,678.00	37,322.00	0.00	37,322.00	74.64
340 Technical Services	106,500.00	21,348.16	85,151.84	0.00	85,151.84	79.95
300 Purchased Technical Services	171,500.00	34,026.16	137,473.84	0.00	137,473.84	80.16
411 Disposal Services	561,138.00	40,489.98	520,648.02	0.00	520,648.02	92.78
413 Custodial Services	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
422 Electricity	5,239,999.00	987,656.29	4,252,342.71	0.00	4,252,342.71	81.15
424 Water/Sewage	1,196,221.00	165,082.59	1,031,138.41	0.00	1,031,138.41	86.20
431 Rpr & Maint - Bldgs	413,138.79	41,521.00	371,617.79	0.00	371,617.79	89.95
432 Rpr & Maint - Equip	187,538.57	29,659.61	157,878.96	0.00	157,878.96	84.18
433 Rpr & Maint - Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
441 Rental - Land & Bldgs	280,985.97	48,909.49	232,076.48	0.00	232,076.48	82.59
442 Rental - Equipment	26,000.00	4,426.89	21,573.11	0.00	21,573.11	82.97
444 Rental of Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
460 Extermination Services	10,000.00	857.75	9,142.25	0.00	9,142.25	91.42
490 Other Property Services	5,574.00	0.00	5,574.00	0.00	5,574.00	100.00
400 Purchased Property Services	7,972,395.33	1,318,603.60	6,653,791.73	0.00	6,653,791.73	83.46

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	348,245.00	0.00	348,245.00	0.00	348,245.00	100.00
538 Telecommunications	204,732.00	0.00	204,732.00	0.00	204,732.00	100.00
540 Advertising	123,851.00	8,642.59	115,208.41	0.00	115,208.41	93.02
550 Printing & Binding	5,601.00	240.42	5,360.58	0.00	5,360.58	95.71
581 Mileage	66,726.00	10,695.59	56,030.41	0.00	56,030.41	83.97
582 Travel	15,293.00	1,098.23	14,194.77	0.00	14,194.77	92.82
599 Other Purchased Services	57,504.00	5,731.00	51,773.00	0.00	51,773.00	90.03
500 Other Purchased Services	821,952.00	26,407.83	795,544.17	0.00	795,544.17	96.79
610 General Supplies	2,525,892.89	553,925.03	1,971,967.86	0.00	1,971,967.86	78.07
618 Adm Op Sys Tech	22,950.00	20,450.00	2,500.00	0.00	2,500.00	10.89
621 Natural Gas - HTG & AC	4,121,844.00	1,086,020.23	3,035,823.77	0.00	3,035,823.77	73.65
624 Oil - HTG & AC	10,078.00	0.00	10,078.00	0.00	10,078.00	100.00
626 Gasoline	150,180.00	21,693.60	128,486.40	0.00	128,486.40	85.55
627 Diesel Fuel	90,250.00	23,540.25	66,709.75	0.00	66,709.75	73.92
628 Steam - HTG & AC	400,000.00	85,424.28	314,575.72	0.00	314,575.72	78.64
635 Meals & Refreshments	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
640 Books & Periodicals	6,854.00	543.45	6,310.55	0.00	6,310.55	92.07
600 Supplies	7,329,548.89	1,791,596.84	5,537,952.05	0.00	5,537,952.05	75.56
750 Equip-Original & Add	189,958.55	11,268.13	178,690.42	0.00	178,690.42	94.07
758 Tech Equip - New	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
760 Equipment-Replacement	957,487.08	15,696.25	941,790.83	0.00	941,790.83	98.36
700 Property	1,148,945.63	26,964.38	1,121,981.25	0.00	1,121,981.25	97.65
810 Dues & Fees	4,141.00	2,554.00	1,587.00	0.00	1,587.00	38.32
800 Other Objects	4,141.00	2,554.00	1,587.00	0.00	1,587.00	38.32
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	55,093,845.85	11,147,411.83	43,946,434.02	0.00	43,946,434.02	79.77
2700 Student Transportation Services						
113 Directors	98,121.00	24,649.62	73,471.38	0.00	73,471.38	74.88
147 Transportation Pers	294,004.00	59,767.01	234,236.99	0.00	234,236.99	79.67
151 Secretaries	38,883.00	9,720.54	29,162.46	0.00	29,162.46	75.00
154 Clerks	37,846.00	9,461.46	28,384.54	0.00	28,384.54	75.00
100 Personnel Services - Salaries	468,854.00	103,598.63	365,255.37	0.00	365,255.37	77.90
200 Employee Benefits	150,516.00	0.00	150,516.00	0.00	150,516.00	100.00
212 Dental Insurance	0.00	1,264.29	(1,264.29)	0.00	(1,264.29)	0.00
213 Life Insurance	0.00	247.20	(247.20)	0.00	(247.20)	0.00
220 Social Security Cont	0.00	7,494.37	(7,494.37)	0.00	(7,494.37)	0.00
230 Retirement Contribution	0.00	5,843.05	(5,843.05)	0.00	(5,843.05)	0.00
250 Unemployment Comp	0.00	207.15	(207.15)	0.00	(207.15)	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
260 Workers' Comp	0.00	932.40	(932.40)	0.00	(932.40)	0.00
271 Self Insurance- Medical Health	0.00	32,875.08	(32,875.08)	0.00	(32,875.08)	0.00
200 Personnel Services - Employee Benefits	150,516.00	48,863.54	101,652.46	0.00	101,652.46	67.54
330 Other Professional Serv	51,563.00	0.00	51,563.00	0.00	51,563.00	100.00
340 Technical Services	22,000.00	0.00	22,000.00	0.00	22,000.00	100.00
300 Purchased Technical Services	73,563.00	0.00	73,563.00	0.00	73,563.00	100.00
432 Rpr & Maint - Equip	3,042.00	396.00	2,646.00	0.00	2,646.00	86.98
400 Purchased Property Services	3,042.00	396.00	2,646.00	0.00	2,646.00	86.98
513 Contracted Carriers	23,662,055.00	5,090,120.41	18,571,934.59	0.00	18,571,934.59	78.49
515 Public Carriers	4,150,875.00	1,155,651.25	2,995,223.75	0.00	2,995,223.75	72.16
516 Student Transportation - I.U.	5,702,095.00	0.00	5,702,095.00	0.00	5,702,095.00	100.00
519 Other Student Transp	175,000.00	0.00	175,000.00	0.00	175,000.00	100.00
530 Communications	18,000.00	600.00	17,400.00	0.00	17,400.00	96.67
538 Telecommunications	168,336.00	0.00	168,336.00	0.00	168,336.00	100.00
550 Printing & Binding	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
581 Mileage	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
582 Travel	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	33,889,861.00	6,246,371.66	27,643,489.34	0.00	27,643,489.34	81.57
610 General Supplies	5,304.62	2,413.25	2,891.37	0.00	2,891.37	54.51
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,604.62	2,413.25	3,191.37	0.00	3,191.37	56.94
750 Equip-Original & Add	3,275.00	1,260.00	2,015.00	0.00	2,015.00	61.53
700 Property	3,275.00	1,260.00	2,015.00	0.00	2,015.00	61.53
810 Dues & Fees	300.00	0.00	300.00	0.00	300.00	100.00
800 Other Objects	300.00	0.00	300.00	0.00	300.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	34,595,015.62	6,402,903.08	28,192,112.54	0.00	28,192,112.54	81.49
2800 Support Services - Central						
113 Directors	789,583.00	162,031.79	627,551.21	0.00	627,551.21	79.48
116 Centrl Support Admin	566,190.00	143,380.41	422,809.59	0.00	422,809.59	74.68
124 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
141 Accountants-Auditors	98,466.00	12,384.42	86,081.58	0.00	86,081.58	87.42
142 Other Accounting Pers	126,268.00	31,613.76	94,654.24	0.00	94,654.24	74.96
144 Computer Service Pers	1,960,240.00	462,354.53	1,497,885.47	0.00	1,497,885.47	76.41

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
146 Other Technical Pers	1,401,349.00	283,366.35	1,117,982.65	0.00	1,117,982.65	79.78
148 Comp-Additional Work	34,970.00	371.42	34,598.58	0.00	34,598.58	98.94
149 Other Personnel Costs	643.00	8,445.70	(7,802.70)	0.00	(7,802.70)	(1,213.48)
151 Secretaries	149,077.00	27,923.22	121,153.78	0.00	121,153.78	81.27
152 Typist-Stenographers	35,130.00	8,782.32	26,347.68	0.00	26,347.68	75.00
155 Other Office Pers	528,971.00	103,684.79	425,286.21	0.00	425,286.21	80.40
157 Comp-Additional Work	15,087.00	1,260.32	13,826.68	0.00	13,826.68	91.65
159 Other Personnel Costs	0.00	11,714.98	(11,714.98)	0.00	(11,714.98)	0.00
187 Stud Wrks/Tutors/Interns	1,476.00	4,799.26	(3,323.26)	0.00	(3,323.26)	(225.15)
188 Comp-Additional Work	4,300.00	0.00	4,300.00	0.00	4,300.00	100.00
191 Instr Paraprofessional	69,480.00	6,812.00	62,668.00	0.00	62,668.00	90.20
197 Comp-Additional Work	4,500.00	600.00	3,900.00	0.00	3,900.00	86.67
100 Personnel Services - Salaries	5,787,730.00	1,269,525.27	4,518,204.73	0.00	4,518,204.73	78.07
200 Employee Benefits	2,101,325.00	0.00	2,101,325.00	0.00	2,101,325.00	100.00
212 Dental Insurance	0.00	11,056.34	(11,056.34)	0.00	(11,056.34)	0.00
213 Life Insurance	0.00	2,268.32	(2,268.32)	0.00	(2,268.32)	0.00
214 Income Protect Insurance	0.00	5,916.98	(5,916.98)	0.00	(5,916.98)	0.00
220 Social Security Cont	0.00	118,313.44	(118,313.44)	0.00	(118,313.44)	0.00
230 Retirement Contribution	0.00	92,305.19	(92,305.19)	0.00	(92,305.19)	0.00
250 Unemployment Comp	0.00	2,529.57	(2,529.57)	0.00	(2,529.57)	0.00
260 Workers' Comp	0.00	11,425.82	(11,425.82)	0.00	(11,425.82)	0.00
271 Self Insurance- Medical Health	0.00	226,703.66	(226,703.66)	0.00	(226,703.66)	0.00
290 Other Employee Benefits	0.00	210.60	(210.60)	0.00	(210.60)	0.00
200 Personnel Services - Employee Benefits	2,101,325.00	470,729.92	1,630,595.08	0.00	1,630,595.08	77.60
323 Prof-Educational Serv	2,955.50	962.50	1,993.00	0.00	1,993.00	67.43
324 Prof-Educ Serv - Prof Dev	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
330 Other Professional Serv	542,796.18	52,076.33	490,719.85	0.00	490,719.85	90.41
340 Technical Services	179,925.00	16,496.60	163,428.40	0.00	163,428.40	90.83
300 Purchased Technical Services	733,676.68	69,535.43	664,141.25	0.00	664,141.25	90.52
411 Disposal Services	0.00	3,000.00	(3,000.00)	0.00	(3,000.00)	0.00
432 Rpr & Maint - Equip	9,585.00	765.00	8,820.00	0.00	8,820.00	92.02
438 Rpr & Maint - Tech	409,686.65	92,844.65	316,842.00	0.00	316,842.00	77.34
441 Rental - Land & Bldgs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	420,771.65	96,609.65	324,162.00	0.00	324,162.00	77.04
530 Communications	136,649.00	16,149.28	120,499.72	0.00	120,499.72	88.18
538 Telecommunications	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
540 Advertising	54,215.00	2,282.10	51,932.90	0.00	51,932.90	95.79
550 Printing & Binding	376,932.00	3,861.91	373,070.09	0.00	373,070.09	98.98
581 Mileage	10,690.00	70.61	10,619.39	0.00	10,619.39	99.34
582 Travel	78,000.00	9,213.47	68,786.53	0.00	68,786.53	88.19
599 Other Purchased Services	105,441.00	18,391.00	87,050.00	0.00	87,050.00	82.56

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	764,927.00	49,968.37	714,958.63	0.00	714,958.63	93.47
610 General Supplies	310,238.30	31,891.29	278,347.01	0.00	278,347.01	89.72
618 Adm Op Sys Tech	38,400.00	17,258.75	21,141.25	0.00	21,141.25	55.06
635 Meals & Refreshments	10,486.00	1,925.58	8,560.42	0.00	8,560.42	81.64
640 Books & Periodicals	9,088.00	539.84	8,548.16	0.00	8,548.16	94.06
600 Supplies	368,212.30	51,615.46	316,596.84	0.00	316,596.84	85.98
750 Equip-Original & Add	11,700.00	0.00	11,700.00	0.00	11,700.00	100.00
758 Tech Equip - New	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
760 Equipment-Replacement	30,900.00	10,440.00	20,460.00	0.00	20,460.00	66.21
700 Property	44,600.00	10,440.00	34,160.00	0.00	34,160.00	76.59
810 Dues & Fees	5,660.00	550.00	5,110.00	0.00	5,110.00	90.28
800 Other Objects	5,660.00	550.00	5,110.00	0.00	5,110.00	90.28
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	10,226,902.63	2,018,974.10	8,207,928.53	0.00	8,207,928.53	80.26
3100 Food Services						
182 Food Service Staff	14,000.00	5,795.71	8,204.29	0.00	8,204.29	58.60
100 Personnel Services - Salaries	14,000.00	5,795.71	8,204.29	0.00	8,204.29	58.60
200 Employee Benefits	4,622.00	0.00	4,622.00	0.00	4,622.00	100.00
220 Social Security Cont	0.00	443.37	(443.37)	0.00	(443.37)	0.00
230 Retirement Contribution	0.00	(18.51)	18.51	0.00	18.51	0.00
250 Unemployment Comp	0.00	11.65	(11.65)	0.00	(11.65)	0.00
260 Workers' Comp	0.00	52.18	(52.18)	0.00	(52.18)	0.00
200 Personnel Services - Employee Benefits	4,622.00	488.69	4,133.31	0.00	4,133.31	89.43
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 3100	18,622.00	6,284.40	12,337.60	0.00	12,337.60	66.25
3200 Student Activities						
113 Directors	90,588.00	22,944.48	67,643.52	0.00	67,643.52	74.67
124 Comp-Additional Work	60,000.00	3,369.74	56,630.26	0.00	56,630.26	94.38
125 Wksp-Com Wk-Cur-Insv	(6,500.00)	0.00	(6,500.00)	0.00	(6,500.00)	100.00
137 Athletic Coaches	1,916,239.00	556,429.33	1,359,809.67	0.00	1,359,809.67	70.96
138 Extra Curr Activ Pay	186,537.00	13,063.71	173,473.29	0.00	173,473.29	93.00
151 Secretaries	38,018.00	9,504.54	28,513.46	0.00	28,513.46	75.00
163 Repairmen	54,917.00	10,829.42	44,087.58	0.00	44,087.58	80.28
168 Comp-Additional Work	1,500.00	623.76	876.24	0.00	876.24	58.42
187 Stud Wrkrs/Tutors/Interns	123,518.00	0.00	123,518.00	0.00	123,518.00	100.00
188 Comp-Additional Work	414,758.00	106,243.12	308,514.88	0.00	308,514.88	74.38
100 Personnel Services - Salaries	2,879,575.00	723,008.10	2,156,566.90	0.00	2,156,566.90	74.89
200 Employee Benefits	592,238.00	0.00	592,238.00	0.00	592,238.00	100.00
212 Dental Insurance	0.00	446.22	(446.22)	0.00	(446.22)	0.00
213 Life Insurance	0.00	116.52	(116.52)	0.00	(116.52)	0.00
220 Social Security Cont	0.00	54,666.44	(54,666.44)	0.00	(54,666.44)	0.00
230 Retirement Contribution	0.00	36,534.59	(36,534.59)	0.00	(36,534.59)	0.00
250 Unemployment Comp	0.00	1,447.29	(1,447.29)	0.00	(1,447.29)	0.00
260 Workers' Comp	0.00	6,511.90	(6,511.90)	0.00	(6,511.90)	0.00
271 Self Insurance- Medical Health	0.00	5,340.42	(5,340.42)	0.00	(5,340.42)	0.00
200 Personnel Services - Employee Benefits	592,238.00	105,063.38	487,174.62	0.00	487,174.62	82.26
330 Other Professional Serv	169,909.00	5,138.95	164,770.05	0.00	164,770.05	96.98
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	170,849.00	5,138.95	165,710.05	0.00	165,710.05	96.99
415 Laundry-Linen Service	3,760.00	815.30	2,944.70	0.00	2,944.70	78.32
432 Rpr & Maint - Equip	16,510.00	3,317.72	13,192.28	0.00	13,192.28	79.90
441 Rental - Land & Bldgs	9,813.00	0.00	9,813.00	0.00	9,813.00	100.00
449 Other Rentals	605.00	0.00	605.00	0.00	605.00	100.00
400 Purchased Property Services	30,688.00	4,133.02	26,554.98	0.00	26,554.98	86.53
519 Other Student Transp	145,448.00	8,128.33	137,319.67	0.00	137,319.67	94.41
530 Communications	14,583.00	0.00	14,583.00	0.00	14,583.00	100.00
538 Telecommunications	1,440.00	0.00	1,440.00	0.00	1,440.00	100.00
550 Printing & Binding	9,327.00	282.55	9,044.45	0.00	9,044.45	96.97
581 Mileage	3,500.00	137.15	3,362.85	0.00	3,362.85	96.08
582 Travel	5,000.00	1,877.71	3,122.29	0.00	3,122.29	62.45
599 Other Purchased Services	929,270.18	655,592.18	273,678.00	0.00	273,678.00	29.45
500 Other Purchased Services	1,108,568.18	666,017.92	442,550.26	0.00	442,550.26	39.92
610 General Supplies	284,869.08	2,970.25	281,898.83	0.00	281,898.83	98.96

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
634 Student Snacks	580.00	0.00	580.00	0.00	580.00	100.00
635 Meals & Refreshments	3,120.00	495.00	2,625.00	0.00	2,625.00	84.13
640 Books & Periodicals	7,699.00	0.00	7,699.00	0.00	7,699.00	100.00
600 Supplies	296,268.08	3,465.25	292,802.83	0.00	292,802.83	98.83
750 Equip-Original & Add	72,840.00	0.00	72,840.00	0.00	72,840.00	100.00
760 Equipment-Replacement	48,450.00	0.00	48,450.00	0.00	48,450.00	100.00
700 Property	121,290.00	0.00	121,290.00	0.00	121,290.00	100.00
810 Dues & Fees	9,829.00	0.00	9,829.00	0.00	9,829.00	100.00
800 Other Objects	9,829.00	0.00	9,829.00	0.00	9,829.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	5,209,305.26	1,506,826.62	3,702,478.64	0.00	3,702,478.64	71.07
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
230 Retirement Contribution	0.00	1,390.45	(1,390.45)	0.00	(1,390.45)	0.00
200 Personnel Services - Employee Benefits	15,000.00	1,390.45	13,609.55	0.00	13,609.55	90.73
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	15,000.00	1,390.45	13,609.55	0.00	13,609.55	90.73
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	543,270.00	132,941.25	410,328.75	0.00	410,328.75	75.53
145 Facil-Plant Opr Pers	709,791.00	166,799.64	542,991.36	0.00	542,991.36	76.50
146 Other Technical Pers	41,952.00	10,548.30	31,403.70	0.00	31,403.70	74.86
148 Comp-Additional Work	37,507.00	4,852.83	32,654.17	0.00	32,654.17	87.06
152 Typist-Stenographers	36,936.00	9,233.82	27,702.18	0.00	27,702.18	75.00

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157 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
167 Temp Crafts & Trades	14,119.00	0.00	14,119.00	0.00	14,119.00	100.00
100 Personnel Services - Salaries	1,385,575.00	324,375.84	1,061,199.16	0.00	1,061,199.16	76.59
200 Employee Benefits	454,932.00	0.00	454,932.00	0.00	454,932.00	100.00
212 Dental Insurance	0.00	2,677.32	(2,677.32)	0.00	(2,677.32)	0.00
213 Life Insurance	0.00	614.28	(614.28)	0.00	(614.28)	0.00
220 Social Security Cont	0.00	24,048.41	(24,048.41)	0.00	(24,048.41)	0.00
230 Retirement Contribution	0.00	18,294.78	(18,294.78)	0.00	(18,294.78)	0.00
250 Unemployment Comp	0.00	648.80	(648.80)	0.00	(648.80)	0.00
260 Workers' Comp	0.00	2,919.41	(2,919.41)	0.00	(2,919.41)	0.00
271 Self Insurance- Medical Health	0.00	62,951.34	(62,951.34)	0.00	(62,951.34)	0.00
200 Personnel Services - Employee Benefits	454,932.00	112,154.34	342,777.66	0.00	342,777.66	75.35
330 Other Professional Serv	60,420.00	0.00	60,420.00	0.00	60,420.00	100.00
300 Purchased Technical Services	60,420.00	0.00	60,420.00	0.00	60,420.00	100.00
431 Rpr & Maint - Bldgs	2,244,411.44	192,393.72	2,052,017.72	0.00	2,052,017.72	91.43
400 Purchased Property Services	2,244,411.44	192,393.72	2,052,017.72	0.00	2,052,017.72	91.43
581 Mileage	23,200.00	2,789.35	20,410.65	0.00	20,410.65	87.98
500 Other Purchased Services	23,200.00	2,789.35	20,410.65	0.00	20,410.65	87.98
610 General Supplies	6,500.00	185.95	6,314.05	0.00	6,314.05	97.14
600 Supplies	6,500.00	185.95	6,314.05	0.00	6,314.05	97.14
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	4,175,038.44	631,899.20	3,543,139.24	0.00	3,543,139.24	84.86
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	231,047.00	6,307.68	224,739.32	0.00	224,739.32	97.27
832 Int-Serial Bonds	22,817,216.00	10,491,748.44	12,325,467.56	0.00	12,325,467.56	54.02
880 Refunds of Prior Year Receipts	5,471,624.00	508,364.92	4,963,259.08	0.00	4,963,259.08	90.71
800 Other Objects	28,519,887.00	11,006,421.04	17,513,465.96	0.00	17,513,465.96	61.41
911 Loan-Lease Purch-Principal	1,645,000.00	0.00	1,645,000.00	0.00	1,645,000.00	100.00
912 Serial Bonds-Principal	35,520,703.00	8,240,000.00	27,280,703.00	0.00	27,280,703.00	76.80
900 Other Financing Uses	37,165,703.00	8,240,000.00	28,925,703.00	0.00	28,925,703.00	77.83
Total for Major Function 5100	65,685,590.00	19,246,421.04	46,439,168.96	0.00	46,439,168.96	70.70
5200 Fund Transfers						
114 Principals	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
116 Centrl Support Admin	107,000.00	0.00	107,000.00	0.00	107,000.00	100.00
135 Other Cent Supp Staff	700,000.00	0.00	700,000.00	0.00	700,000.00	100.00
100 Personnel Services - Salaries	847,000.00	0.00	847,000.00	0.00	847,000.00	100.00
200 Employee Benefits	163,000.00	0.00	163,000.00	0.00	163,000.00	100.00
200 Personnel Services - Employee Benefits	163,000.00	0.00	163,000.00	0.00	163,000.00	100.00
329 Prof-Educ Svc - Other	168,400.00	0.00	168,400.00	0.00	168,400.00	100.00
300 Purchased Technical Services	168,400.00	0.00	168,400.00	0.00	168,400.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
540 Advertising	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
582 Travel	54,000.00	0.00	54,000.00	0.00	54,000.00	100.00
599 Other Purchased Services	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
500 Other Purchased Services	110,000.00	0.00	110,000.00	0.00	110,000.00	100.00
610 General Supplies	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
635 Meals & Refreshments	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
640 Books & Periodicals	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
600 Supplies	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	735,705.00	0.00	735,705.00	0.00	735,705.00	100.00
900 Other Financing Uses	735,705.00	0.00	735,705.00	0.00	735,705.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 5200	2,049,105.00	0.00	2,049,105.00	0.00	2,049,105.00	100.00
5900 Budgetary Reserve						
167 Temp Crafts & Trades	104,429.00	0.00	104,429.00	0.00	104,429.00	100.00
185 Substitutes	140,000.00	0.00	140,000.00	0.00	140,000.00	100.00
188 Comp-Additional Work	140,000.00	0.00	140,000.00	0.00	140,000.00	100.00
100 Personnel Services - Salaries	384,429.00	0.00	384,429.00	0.00	384,429.00	100.00
200 Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
200 Personnel Services - Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
330 Other Professional Serv	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
300 Purchased Technical Services	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
444 Rental of Vehicles	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
400 Purchased Property Services	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
515 Public Carriers	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
500 Other Purchased Services	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
610 General Supplies	53,500.00	0.00	53,500.00	0.00	53,500.00	100.00
600 Supplies	53,500.00	0.00	53,500.00	0.00	53,500.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
939 Other Fund Transfers	180,000.00	0.00	180,000.00	0.00	180,000.00	100.00
900 Other Financing Uses	180,000.00	0.00	180,000.00	0.00	180,000.00	100.00
Total for Major Function 5900	2,810,000.00	0.00	2,810,000.00	0.00	2,810,000.00	100.00
Total for General Fund	544,234,211.59	111,928,214.57	432,305,997.02	(307.00)	432,306,304.02	79.43

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: March 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	97,778.00	24,509.71	73,268.29	0.00	73,268.29	74.93
141 Accountants-Auditors	49,178.00	12,552.96	36,625.04	0.00	36,625.04	74.47
152 Typist-Stenographers	71,064.00	8,776.32	62,287.68	0.00	62,287.68	87.65
154 Clerks	114,589.00	18,724.92	95,864.08	0.00	95,864.08	83.66
157 Comp-Additional Work	1,000.00	18.99	981.01	0.00	981.01	98.10
159 Other Personnel Costs	0.00	3,529.21	(3,529.21)	0.00	(3,529.21)	0.00
161 Tradesmen	61,800.00	0.00	61,800.00	0.00	61,800.00	100.00
163 Repairmen	106,116.00	21,288.42	84,827.58	0.00	84,827.58	79.94
168 Comp-Additional Work	100,000.00	14,724.84	85,275.16	0.00	85,275.16	85.28
172 Automotive Equip Opr	43,451.00	5,247.57	38,203.43	0.00	38,203.43	87.92
178 Comp-Additional Work	7,000.00	815.74	6,184.26	0.00	6,184.26	88.35
181 Custodial - Laborer	74,742.00	17,396.61	57,345.39	0.00	57,345.39	76.72
182 Food Service Staff	3,688,298.00	926,717.07	2,761,580.93	0.00	2,761,580.93	74.87
184 Stores Handling Staff	96,603.00	20,866.29	75,736.71	0.00	75,736.71	78.40
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	90,000.00	11,362.49	78,637.51	0.00	78,637.51	87.38
189 Other Personnel Costs	19,000.00	0.00	19,000.00	0.00	19,000.00	100.00
100 Personnel Services - Salaries	4,627,319.00	1,086,531.14	3,540,787.86	0.00	3,540,787.86	76.52
200 Employee Benefits	1,565,800.00	0.00	1,565,800.00	0.00	1,565,800.00	100.00
212 Dental Insurance	0.00	11,105.92	(11,105.92)	0.00	(11,105.92)	0.00
213 Life Insurance	0.00	1,458.72	(1,458.72)	0.00	(1,458.72)	0.00
220 Social Security Cont	0.00	81,841.94	(81,841.94)	0.00	(81,841.94)	0.00
230 Retirement Contribution	0.00	52,768.66	(52,768.66)	0.00	(52,768.66)	0.00
250 Unemployment Comp	0.00	2,171.76	(2,171.76)	0.00	(2,171.76)	0.00
260 Workers' Comp	0.00	9,775.77	(9,775.77)	0.00	(9,775.77)	0.00
271 Self Insurance- Medical Health	0.00	257,874.85	(257,874.85)	0.00	(257,874.85)	0.00
200 Personnel Services - Employee Benefits	1,565,800.00	416,997.62	1,148,802.38	0.00	1,148,802.38	73.37
330 Other Professional Serv	24,330.00	0.00	24,330.00	0.00	24,330.00	100.00
340 Technical Services	12,300.00	1,560.00	10,740.00	0.00	10,740.00	87.32
300 Purchased Technical Services	36,630.00	1,560.00	35,070.00	0.00	35,070.00	95.74
422 Electricity	210,000.00	46,308.49	163,691.51	0.00	163,691.51	77.95
424 Water/Sewage	20,000.00	2,541.44	17,458.56	0.00	17,458.56	87.29
432 Rpr & Maint - Equip	83,348.00	12,887.33	70,460.67	0.00	70,460.67	84.54
433 Rpr & Maint - Vehicles	25,000.00	7,405.41	17,594.59	0.00	17,594.59	70.38
490 Other Property Services	69,914.00	1,584.00	68,330.00	0.00	68,330.00	97.73
400 Purchased Property Services	408,262.00	70,726.67	337,535.33	0.00	337,535.33	82.68
530 Communications	15,000.00	247.80	14,752.20	0.00	14,752.20	98.35
538 Telecommunications	7,500.00	0.00	7,500.00	0.00	7,500.00	100.00
550 Printing & Binding	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
581 Mileage	8,000.00	900.39	7,099.61	0.00	7,099.61	88.75

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 FOOD SERVICE FUND
 For Period Ending: March 31, 2011

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
582 Travel	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
599 Other Purchased Services	353,000.00	86,774.80	266,225.20	0.00	266,225.20	75.42
500 Other Purchased Services	398,500.00	87,922.99	310,577.01	0.00	310,577.01	77.94
610 General Supplies	692,510.23	186,853.84	505,656.39	0.00	505,656.39	73.02
618 Adm Op Sys Tech	59,770.00	81,697.75	(21,927.75)	0.00	(21,927.75)	(36.69)
621 Natural Gas - HTG & AC	80,000.00	16,226.15	63,773.85	0.00	63,773.85	79.72
631 Food	5,924,566.57	1,719,389.23	4,205,177.34	0.00	4,205,177.34	70.98
632 Milk	1,885,717.78	348,658.51	1,537,059.27	0.00	1,537,059.27	81.51
633 Donated Commodities	40,000.00	18,296.44	21,703.56	0.00	21,703.56	54.26
600 Supplies	8,682,564.58	2,371,121.92	6,311,442.66	0.00	6,311,442.66	72.69
750 Equip-Original & Add	100,181.40	0.00	100,181.40	0.00	100,181.40	100.00
760 Equipment-Replacement	469,368.39	17,238.32	452,130.07	0.00	452,130.07	96.33
700 Property	569,549.79	17,238.32	552,311.47	0.00	552,311.47	96.97
810 Dues & Fees	4,000.00	1,440.00	2,560.00	0.00	2,560.00	64.00
800 Other Objects	4,000.00	1,440.00	2,560.00	0.00	2,560.00	64.00
934 Indirect Cost	436,000.00	0.00	436,000.00	0.00	436,000.00	100.00
900 Other Financing Uses	436,000.00	0.00	436,000.00	0.00	436,000.00	100.00
Total for Food Services	16,728,625.37	4,053,538.66	12,675,086.71	0.00	12,675,086.71	75.77

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru March 31, 2011

EXHIBIT II
04/27/11

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
2001 Var Series A.....	68,547.20	41,128.32	27,418.88	27,418.88	0.00	0%
Total 5100-831	68,547.20	41,128.32	27,418.88	27,418.88	0.00	0%
832 Interest-Bonds						
2002 Refunding.....	1,245,056.26	622,528.13	622,528.13	622,528.13	0.00	0%
2002A Refunding-----	4,168,487.50	2,084,243.75	2,084,243.75	2,084,243.75	0.00	0%
2002 Bond G.O.B.-----	567,200.00	283,600.00	283,600.00	283,600.00	0.00	0%
2003 GOB-----	1,184,807.50	592,403.75	592,403.75	592,403.75	0.00	0%
2003 Series A-----	241,400.00	120,700.00	120,700.00	120,700.00	0.00	0%
2004 Refunding.....	369,275.00	285,137.50	84,137.50	84,137.50	0.00	0%
2004 G.O.B.-----	1,544,968.76	772,484.38	772,484.38	772,484.38	0.00	0%
2005 Series A Refunding-----	313,882.50	156,941.25	156,941.25	156,941.25	0.00	0%
2005 Series B GOB-----	1,619,003.76	809,501.88	809,501.88	809,501.88	0.00	0%
2006 Series GOB-----	2,015,131.26	1,007,565.62	1,007,565.64	1,007,565.64	0.00	0%
2006 QZAB-----	59,603.60	0.00	59,603.60	59,603.60	0.00	0%
2007 GOB-----	1,532,832.50	766,416.25	766,416.25	766,416.25	0.00	0%
2009 Series A GOB-----	965,050.00	482,525.00	482,525.00	482,525.00	0.00	0%
2009 Series B GOB-----	2,405,091.70	1,202,545.85	1,202,545.85	1,202,545.85	0.00	0%
2009 Series C GOB-----	75,600.00	37,800.00	37,800.00	37,800.00	0.00	0%
2010 Series C GOB-----	144,969.70	52,762.82	92,206.88	92,206.88	0.00	0%
2010 Series A Refunding-----	1,156,455.92	420,900.92	735,555.00	735,555.00	0.00	0%
2010 Series B Refunding-----	261,169.69	95,054.69	166,115.00	166,115.00	0.00	0%
2010 QSCB Series D-----	980,554.67	311,994.67	668,560.00	668,560.00	0.00	0%
2010 QSCB SPSBA Series A-----	468,296.36	157,250.81	311,045.55	311,045.55	0.00	0%
2010 QZAB SPSBA Series B-----	683,131.83	229,391.13	453,740.70	453,740.70	0.00	0%
Total 5100-832	22,001,968.51	10,491,748.40	11,510,220.11	11,510,220.11	0.00	0%
Total 5100-800	22,070,515.71	10,532,876.72	11,537,638.99	11,537,638.99	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2001 Var Series A.....	1,645,000.00	0.00	1,645,000.00	1,645,000.00	0.00	0%
Total 5100-911	1,645,000.00	0.00	1,645,000.00	1,645,000.00	0.00	0%
912 Principal-Bonds						
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	5,625,000.00	0.00	5,625,000.00	5,625,000.00	0.00	0%
2002A Refunding-----	3,325,000.00	0.00	3,325,000.00	3,325,000.00	0.00	0%
2002 Bond G.O.B.-----	2,945,000.00	0.00	2,945,000.00	2,945,000.00	0.00	0%
2003 Bond G.O.B.-----	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0%
2003 Series A-----	1,420,000.00	0.00	1,420,000.00	1,420,000.00	0.00	0%
2004 Refunding.....	8,240,000.00	8,240,000.00	0.00	0.00	0.00	0%
2004 G.O.B.-----	1,915,000.00	0.00	1,915,000.00	1,915,000.00	0.00	0%
2005 Series A Refunding-----	45,000.00	0.00	45,000.00	45,000.00	0.00	0%
2005 Series B GOB-----	1,175,000.00	0.00	1,175,000.00	1,175,000.00	0.00	0%
2006 Series GOB-----	1,995,000.00	0.00	1,995,000.00	1,995,000.00	0.00	0%
2006 QZAB-----	333,417.64	0.00	333,417.64	333,417.64	0.00	0%
2007 GOB-----	1,470,000.00	0.00	1,470,000.00	1,470,000.00	0.00	0%
2009 Series A GOB-----	2,520,000.00	0.00	2,520,000.00	2,520,000.00	0.00	0%
2010 Series C GOB-----	65,000.00	0.00	65,000.00	65,000.00	0.00	0%
2010 Series A Refunding-----	60,000.00	0.00	60,000.00	60,000.00	0.00	0%
2010 Series B Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2010 QSCB Series D-----	440,000.00	0.00	440,000.00	440,000.00	0.00	0%
2010 QSCB SPSBA Series A-----	230,000.00	0.00	230,000.00	230,000.00	0.00	0%
2010 QZAB SPSBA Series B-----	330,000.00	0.00	330,000.00	330,000.00	0.00	0%
Total 5100-912	35,420,702.64	8,240,000.00	27,180,702.64	27,180,702.64	0.00	0%
Total 5100-900	37,065,702.64	8,240,000.00	28,825,702.64	28,825,702.64	0.00	0%
TOTAL 5100	59,136,218.35	18,772,876.72	40,363,341.63	40,363,341.63	0.00	0%

RESOLUTION

A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH HONORING SOPHIA PHILLIPS NELSON, PH.D. AND FANNETTA JANNIE MAE NELSON GORDON.

WHEREAS, Sophia Phillips Nelson, Ph.D. and Fannetta Jannie Mae Nelson Gordon (now deceased) graduated from Westinghouse High School in 1934 and 1936 respectively and both were exceptionally high honor students; and

WHEREAS, Sophia Phillips Nelson, Ph.D. was the first African American Valedictorian in the history of Westinghouse High School; and

WHEREAS, in 1936, Fannetta Jannie Mae Nelson Gordon appeared to be the Valedictorian as well but was denied that honor and recognition; and

WHEREAS, the Board of Public Education wishes to honor Sophia Phillips Nelson, Ph.D. and Fannetta Jannie Mae Nelson Gordon for their exceptional academic achievements and to recognize the achievement of Fannetta Nelson Gordon in 1936; and

WHEREAS, Fannetta Jannie Mae Nelson Gordon had a distinguished musical career including accompanying the renowned Metropolitan Opera soprano Leontyne Price.

NOW, THEREFORE, be it resolved and it is hereby resolved as follows:

1. The academic achievements of Sophia Phillips Nelson, Ph.D. and Fannetta Jannie Mae Nelson Gordon are hereby recognized and the Board of Public Education acknowledges the status of Fannetta Jannie Mae Nelson Gordon as Valedictorian of the Westinghouse High School class of 1936 (February class).

2. The career achievements of these Westinghouse graduates are officially recognized as bringing honor and distinction to the School District and the Westinghouse community consistent with the rich tradition of Westinghouse High School.

3. This resolution shall be presented to the families of Sophia Phillips Nelson, Ph.D. and Fannetta Jannie Mae Nelson Gordon for the recognition of the high academic achievement and honor brought to the Westinghouse community.

RESOLVED this _____ day of April, 2011.

ATTEST:

**BOARD OF PUBLIC EDUCATION OF
THE SCHOOL DISTRICT OF PITTSBURGH**

Secretary

By: _____
President

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TRANSCRIPT OF PROCEEDINGS

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PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING
WEDNESDAY, APRIL 27, 2011
7:05 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

- - -

BEFORE:

WILLIAM ISLER
THOMAS SUMPTER, SECOND VICE-PRESIDENT
MARK BRENTLEY
JEAN FINK
FLOYD McCREA
DR. DARA WARE ALLEN
SHERRY HAZUDA, BOARD PRESIDENT
SHARENE SHEALEY, FIRST VICE-PRESIDENT

- - -

ABSENT:

THERESA COLAIZZI

ALSO PRESENT:

DR. LINDA LANE	DR. JERRI LYNN LIPPERT
MR. IRA WEISS	MS. JODY SPOLAR
MR. PETER J. CAMARDA	MS. LINDA BAEHR
MS. LISA FISCHETTI	DR. JEANINE FRENCH
DR. PAULETTE PONCELET	

- - -

REPORTED BY: LANCE E. HANNAFORD
PROFESSIONAL COURT REPORTER

- - -

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 ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. HAZUDA: Good evening, ladies and
3 gentlemen. Before we begin this evening, I would like
4 to ask everyone to please turn off all cell phones and
5 pagers or put them on vibrate.

6 I would like to call the April 27th, 2011
7 Legislative Meeting to order.

8 We are honored this evening to have members
9 of the Pittsburgh Oliver high school Junior Reserve
10 Officers Training Corps, JROTC as we know it, for a
11 special ceremony.

12 I would like to ask everyone to please rise
13 for the posting of the colors.

14 (Posting of the colors.)

15 (Salute to the flag.)

16 (Awards presentation.)

17 MS. HAZUDA: Mr. Weiss, may we have roll
18 call, please?

19 MR. WEISS: Dr. Allen?

20 DR. ALLEN: Present.

21 MR. WEISS: Mr. Brentley?

22 MR. BRENTLEY: Here.

23 MR. WEISS: Mrs. Colaizzi?

24 Mrs. Colaizzi is absent.

25 Mrs. Fink?

1 MS. FINK: Here.

2 MR. WEISS: Mr. Isler?

3 MR. ISLER: Present.

4 MR. WEISS: Mr. McCrea?

5 MR. MCCREA: Here.

6 MR. WEISS: Ms. Shealey?

7 MS. SHEALEY: Here.

8 MR. WEISS: Mr. Sumpter?

9 MR. SUMPTER: Present.

10 MR. WEISS: Mrs. Hazuda?

11 MS. HAZUDA: Present.

12 MR. WEISS: Eight members present.

13 MS. HAZUDA: Thank you, Mr. Weiss.

14 Mr. Brentley is offering the special resolution this

15 evening, that can be found under new business in your

16 packet.

17 Mr. Brentley, would you please read the

18 resolution?

19 MR. BRENTLEY: Yes.

20 I first would like to let everyone here

21 know that Dr. Nelson, I believe, is a little under the

22 weather.

23 And we are trying to get her on the phone.

24 Dr. Nelson, can you hear me?

25 That was another ceremony. This is what

1 you want to hear.

2 (via telephone) DR. NELSON: Okay.

3 MR. BRENTLEY: What I would like to do,
4 Doctor, we understand you are a little under the
5 weather.

6 I will try to move very fast and do this
7 within a matter of minutes, if it is okay. That way
8 we allow you to get your rest.

9 First, I would like to say --

10 DR. NELSON: Don't worry about my rest. I
11 am in bed.

12 MR. BRENTLEY: Yes, ma'am. Thank you,
13 Doctor.

14 Thank you, Doctor.

15 I would first like to thank Attorney Reggie
16 Bridges for the research he put in to this. What I
17 would like to do in this particular order, I would
18 like Mr. Bridges, if you just stand for a minute.

19 And if you would quickly identify those
20 family members, who are here. And take a second, if
21 you can, to just tell us what went in to the research
22 and bringing this item forward.

23 After that I will then read it. Then I
24 would like to submit it for a vote. Then at that time
25 we will present this to the family.

1 MR. BRIDGES: Okay.

2 I will let the family -- I don't want to
3 get anybody's names wrong. They are standing behind
4 you. I will tell you about the research after.

5 Is that okay?

6 MR. BRENTLEY: Yes. Thank you.

7 Let me take a second -- Doctor, we are
8 taking a second to identify those family members, who
9 are here.

10 Attorney Reggie Bridges is identifying
11 them. Then we will read the resolution.

12 Then we would like to give you a minute or
13 so to respond, if you would like to. We will take a
14 vote.

15 DR. HARRISON: I am Dr. Nelson Harrison,
16 the niece of Fannetta. Did I say niece?

17 Did I walk past a scalpel that was so
18 sharp? I am the nephew of Dr. Sophia Nelson and
19 Fannetta Nelson Gordon.

20 This is my sister, Rosalia Nelson --
21 Rosalia Harrison Jordan.

22 MS. JORDAN: I am the niece. But Fannetta
23 was not only my aunt, she was my godmother as well.

24 MS. BURNETT: Good evening. I am Sylvia
25 Wofford Burnett. And I am Dr. Nelson and Ms. Fannetta

1 Nelson Gordon's niece.

2 MR. BURNETT: Hello. My name is Craig
3 Burnett. I am the great nephew of Dr. Sophia and
4 Fannetta.

5 MR. BURNETT: Good evening. I am David
6 Burnett, one of the great nephews.

7 MR. JORDAN: I am Brian Jordan. I am the
8 great grand nephew.

9 MR. JORDAN: I am Brian's dad, Hillard
10 Jordan. I am one of the grand nephews.

11 MR. BRIDGES: Thank you to the Nelson
12 family.

13 I am Reggie Bridges. I am the president of
14 the Westinghouse Alumni Association. We have people
15 here. We have Ms. Rhonda Sears, executive director.
16 Rhonda reported for Westinghouse Alumni Association.

17 Dr. Griggs also was one of Fannetta's
18 students.

19 What went in to this research was
20 determining whether or not there was truth to the
21 story that Dr. Fannetta Nelson was the second black
22 valedictorian at Westinghouse.

23 What I had to do was first get releases
24 from the family. And then go view the transcripts and
25 other documentation.

1 When I went to Westinghouse to review the
2 transcripts, you could clearly see where her grades
3 were erased in the music area. She was a classically
4 trained pianist. They changed her grades from A's to
5 B's to stop her from being valedictorian.

6 When I pulled the transcript, you can
7 almost put it to your nose and almost smell Michelin
8 Tire. It is almost like it was fresh. Her truth has
9 spoken from the grave.

10 Two pillars on the front of Westinghouse
11 high school. The one is "the truth, the whole truth
12 and nothing but the truth."

13 The other is "the truth is mighty and will
14 prevail".

15 Today we are hoping the board will accept
16 this resolution and formally announce her as
17 valedictorian of the class of 1936.

18 She was denied that right in 1936, because
19 of the basis of her race. We are hoping today to
20 formally correct that, so this family can earn
21 rightful title and dignity in history within the
22 legacy of Westinghouse high school and the Pittsburgh
23 public school district.

24 Thank you, Mark.

25 (Applause.)

1 MR. BRENTLEY: Thank you, Attorney
2 Bridges. I will read the resolution.

3 The resolution of the board of education of
4 the school district of Pittsburgh honoring Sophia
5 Phillips Nelson and Fannetta Jannie Mae Nelson
6 Gordon.

7 Whereas, Sophia Phillips Nelson and
8 Fannetta Jannie Mae Nelson Gordon, now deceased,
9 graduated from Westinghouse high school in 1934 and
10 1936, respectively, and both were exceptionally high
11 honor students, and whereas, Sophia Phillips Nelson
12 was the first African-American valedictorian in the
13 history of Westinghouse high school.

14 And whereas, in 1936 Fannetta Jannie Mae
15 Nelson Gordon appeared to -- check that, not appeared,
16 was the valedictorian as well, but was denied that
17 honor and recognition.

18 And whereas, the Board of Public Education
19 wishes to honor Sophia Phillips Nelson and Fannetta
20 Jannie Mae Nelson Gordon for their exceptional
21 academic achievement and recognize the achievement of
22 Fannetta Nelson Gordon in 1936.

23 And whereas, Fannetta Jannie Mae Nelson
24 Gordon had a distinguished musical career, including
25 accompanying the renowned metropolitan opera soprano

1 Leontyne Price.

2 Now therefore, be it resolved, it is hereby
3 resolved as follows. The academic achievement of
4 Sophia Phillips Nelson and Fannetta Jannie Mae Nelson
5 Gordon are hereby recognized, and the board of
6 education acknowledges the status of Fannetta Jannie
7 Mae Nelson Gordon as valedictorian of Westinghouse
8 high school class of 1936, February class.

9 The career achievement of these
10 Westinghouse graduates are officially recognized and
11 brings honor and distinction to the school district
12 and the Westinghouse community consistent with the
13 rich tradition of Westinghouse high school.

14 This resolution shall be presented to the
15 family of Sophia Phillip Nelson and Fannetta Jannie
16 Mae Nelson Gordon for the recognition of high academic
17 achievement and honor brought to the Westinghouse
18 community.

19 Signed by our president, and signed by our
20 solicitor and submitted by Mark Brentley. I would
21 like to move.

22 MR. SUMPTER: Second.

23 MS. HAZUDA: Brentley and Sumpter have
24 moved and seconded.

25 Are there comments?

1 Normally, we would start with Dr. Allen,
2 under the circumstances, Mr. Brentley, would you like
3 to comment first?

4 MR. BRENTLEY: Not necessarily, Madam
5 President. It would be an honor to hear my
6 colleagues, if there are any comments.

7 I would like to add that, of course, it
8 would be an honor to have a unanimous decision. I
9 would also like, Madam President, after the vote, I
10 really think that it would be appropriate if our
11 superintendent and you, Madam President, would
12 actually present this document to the family.

13 As another little note, remember last
14 month, I was fighting real hard to make recognition
15 day for women throughout the City of Pittsburgh,
16 especially women and mothers in the Pittsburgh Public
17 Schools.

18 Of course, it was not voted on. It was
19 denied.

20 But this is one of the reasons. There is a
21 rich history with women in this city, that must be
22 acknowledged.

23 So I would yield to my colleague for her
24 comments first.

25 MS. HAZUDA: Dr. Allen.

1 DR. ALLEN: I just want to say
2 congratulations to the family.

3 MS. HAZUDA: Mrs. Fink?

4 MS. FINK: This was a remarkable
5 achievement, particularly for that point in time for
6 women.

7 I just want to congratulate both of these
8 wonderful ladies and God bless.

9 MS. HAZUDA: Mr. Isler.

10 MR. ISLER: Thank you, Mrs. Hazuda.

11 Dr. Nelson, I had the pleasure of working
12 with your sister in the department of education in
13 Harrisburg for about eight years, when she was senior
14 program advisor for foreign languages.

15 On many of occasions, I was told by
16 Fannetta that ignorance was not being able to speak a
17 second language. I cannot speak a second language.

18 She was an incredibly bright woman.

19 She was incredibly dedicated to the
20 education of all children.

21 And she served many secretaries and many
22 governors.

23 But I can remember many meetings where she
24 would argue vociferously for the importance of foreign
25 language and education.

1 I would like to think that my commitment
2 not to myself learning a foreign language, but to the
3 students of the Pittsburgh Public Schools is in large
4 part to Fannetta's influence.

5 I think it is a tremendous honor. Attorney
6 Bridges, I commend you for your work on behalf of a
7 woman that I truly respected and enjoyed working with
8 for many years.

9 Thank you, Mrs. Hazuda.

10 MS. HAZUDA: Thank you Mr. Isler.
11 Mr. McCrea.

12 MR. McCREA: I would like to offer my
13 congratulations to the family as well.

14 MS. HAZUDA: Mr. Sumpter.

15 MR. SUMPTER: Here we go with these
16 emotional moments.

17 It is good to read history. But it is
18 another to live history, to actually feel, touch and
19 be exposed to individuals who have received high
20 recognition.

21 When we talk about who the persons were,
22 little did I know that my mother and my aunt took
23 piano lessons from Fannetta Gordon Nelson.

24 Nelson Harrison, who gave the introduction
25 of the family, is a noted musician and invented his

1 own horn, that is unique in the world. Nobody else
2 plays it but him.

3 Hillard Jordan, his mother -- his mother,
4 Rosalia Jordan, was a teacher at Weil Elementary
5 school in the Pittsburgh Public Schools. She always
6 talks about how she can raise the achievement levels
7 of students.

8 So when you put all these pieces together,
9 you find out the uniqueness of this family. And the
10 main thing is that the family -- I think Mrs. Jordan
11 said they came out of University of Pittsburgh at the
12 top of their class.

13 So the excellence in education, the fact
14 that it is passed down. The fact that it was rooted
15 back in the '30s, within this family, and probably
16 before that, because when I said something to
17 Dr. Nelson, I said "You have all these people at
18 Westinghouse standing on your shoulders".

19 She said "Well, I am standing on the
20 shoulders of my parents."

21 So this is a legacy, a tradition, that has
22 been passed down.

23 This is a worthwhile recognition.
24 Congratulations to the family. Best wishes to all of
25 you all.

1 I am just glad to have been a part of it
2 myself at this end of it, to be able to participate in
3 this recognition ceremony.

4 Thank you.

5 MS. HAZUDA: Thank you.

6 Mrs. Shealey.

7 MS. SHEALEY: Thank you, Mrs. Hazuda.

8 I did not have the pleasure of knowing
9 either of the Nelson sisters.

10 But I have had the pleasure of meeting some
11 of her family. Hillard and I went to high school
12 together. I actually remember Mrs. Jordan.

13 I was standing there looking at Mrs. Jordan
14 saying "I don't know who she is, but I know I know
15 that woman". Because she was a band mom at Peabody
16 high school.

17 And I clearly, once I got it, remember your
18 presence in my high school.

19 I just bring that up to say that it is
20 obvious to me that the sisters in their love for
21 education and people and music have spread that love
22 throughout their family and have touched a whole lot
23 of people.

24 And so I, like Mr. Sumpter, am grateful to
25 have this experience to learn about their experiences.

1 So congratulations, and thank you for
2 sharing with us.

3 MS. HAZUDA: I would also like to add my
4 congratulations and say this is a great day for women,
5 and it is a good opportunity for us to correct
6 something that happened that should not have
7 happened.

8 I would like to ask Dr. Lane for remarks.

9 DR. LANE: Thank you, Mrs. Hazuda.

10 No one can walk in Westinghouse high school
11 and look at all of those portraits on the wall and not
12 know what a rich history this school represents.

13 And these two sisters obviously are a huge
14 important part of that history.

15 My hope is that these -- the recognition
16 that they received at the high school in front of high
17 school students will help reconnect our students with
18 this long history, this long legacy of academic
19 achievement and academic excellence.

20 Because we don't want that achievement,
21 that excellence just to be a part of the past.

22 It has to be a part of the now, and a part
23 of the future.

24 So I congratulate this family. And this
25 has been an incredible story.

1 And I wish Ms. Nelson well in her
2 recovery. Thank you.

3 MS. HAZUDA: Thank you, Dr. Lane.
4 Mr. Brentley.

5 MR. BRENTLEY: Yes. Thank you.

6 I have one final letter to read. It says
7 "Inspiration. It is what we all hope to instill in
8 every child, yet it is often one of life's most
9 elusive qualities to point out as an example.

10 "As a screen writer, who specializes in
11 inspirational biopics, the story of Fannetta Nelson
12 Jordan and the injustice she was dealt in 1936
13 regarding her exclusion as the Westinghouse high
14 school valedictorian is one of the most stirring and
15 moving stories that truly translate theatrically.

16 "To that end, my production company,
17 Inspired By Films, is ecstatic to be the prospective
18 entity to bring Fannetta and her sister Sophia's
19 story, which we have entitled 'Validated', to the
20 worldwide audience as a motion picture.

21 "Inspired By Films -- Inspired By Films and
22 I view the story as a wonderful example of how an
23 injustice can be rectified with dignity and honor,
24 which is an opportunity that has been presented to the
25 Pittsburgh Public Schools as well as Westinghouse high

1 school.

2 "Fannetta's story is one that resonates
3 today transcending time and generations. Her story is
4 one that unifies.

5 "It is truly a shining example of how
6 flawed ideologies and misguided perceptions, that were
7 so prevalent in our society, can be eradicated by
8 unyielding faith in justice and honor, which are
9 immune to time.

10 "Having written Pride starring academy
11 award nominee Terrence Howard and the late Bernie Mac,
12 based on the inspiring true story of a Pittsburgh
13 native and Westinghouse high school graduate, Jim
14 Alice, I truly feel Fannetta Wilson Gordon's
15 remarkable story of redemption, vindication validation
16 will inspire today's generations who twist for role
17 models and who can inspire them.

18 "Sincerely, Kevin Miller Smith, coprincipal
19 of Inspired By Films screen writers."

20 To make a long story short, they are
21 working on a movie on this particular story.

22 And this story has it all.

23 And so when they had the meeting in
24 Westinghouse, I believe the term is called "it went
25 viral". I mean, everybody was talking about it.

1 You could still Google the name. It is
2 just tons and tons of stories on it.

3 Obviously, it caught the attention of some
4 very, very important individuals, who are working on
5 the screen. So we should all be honored to be a part
6 of that.

7 Once again, I want to say thank you to the
8 family.

9 Madam President, if we can, after a vote I
10 would like to have Dr. Nelson, if she wanted to make
11 any brief comments.

12 MS. HAZUDA: We will do that.

13 MR. BRENTLEY: We will vote first, Doctor.
14 Make sure it is approved.

15 DR. NELSON: The fact that she was denied
16 the right to be valedictorian is truly a shame. It is
17 something that she was unhappy about her whole life.

18 But I appreciate the fact that this
19 occasion is an attempt to rectify that to the extent
20 that is possible.

21 MR. BRENTLEY: Thank you, so much, Doctor,
22 we really appreciate it.

23 MS. HAZUDA: Thank you.

24 Mr. Weiss, can we make this official,
25 please? Have a roll call on the resolution before us?

1 MR. WEISS: Dr. Allen?
2 DR. ALLEN: Yes.
3 MR. WEISS: Mr. Brentley?
4 MR. BRENTLEY: Yes.
5 MR. WEISS: Mrs. Fink?
6 MS. FINK: Yes.
7 MR. WEISS: Mr. Isler?
8 MR. ISLER: Yes.
9 MR. WEISS: Mr. McCrea?
10 MR. McCREA: Yes.
11 MR. WEISS: Ms. Shealey?
12 MS. SHEALEY: Yes.
13 MR. WEISS: Mr. Sumpter?
14 MR. SUMPTER: Yes.
15 MR. WEISS: Mrs. Hazuda?
16 MS. HAZUDA: Yes.
17 MR. WEISS: Resolution is unanimously
18 approved.
19 (Applause.)
20 MS. HAZUDA: I would now like to bring the
21 family of Dr. Nelson and Ms. Gordon forward to receive
22 certificates of recognition and a formal copy of the
23 board resolution.
24 I would ask Dr. Lane and Mr. Brentley to
25 join me, please.

1 MR. BRENTLEY: Let me also say first, it
2 was an honor to be a part. But I will step back. And
3 I think the board member of that community would
4 probably be best fit.

5 It is a wonderful show of women power
6 again. So --

7 MS. SHEALEY: It was your resolution.

8 MR. BRENTLEY: I will join with you.

9 MS. JORDAN: While you are gathering, I
10 want you to know it is intimidating being in this
11 family. 30 years after they were valedictorian at
12 Pitt, I went to Pitt as a freshman.

13 Everybody wanted to know if I was their
14 daughter, because of the family resemblance. I had to
15 say "No, I was their dumb niece, because I am not a
16 straight A student". But the English department just
17 wanted to make me Sophia's daughter, since she never
18 had one.

19 And then the foreign language department, I
20 took French 1. She spoke over ten languages. And I
21 told them "No, she only had a son."

22 DR. HARRISON: I would like to make a brief
23 statement for the record. I looked in the hall and
24 saw Judge Homer Brown's picture on the wall as the
25 first black member of this board of education.

1 I want you to know for the record that our
2 grandmother, Sophia Bailey Nelson, who was
3 instrumental in getting Judge Brown appointed to the
4 school board.

5 Sophia -- grandmother Sophia came to
6 Pittsburgh with a bachelor's degree from Alabama at
7 age 18, and she applied to this board of education.

8 They said they never heard of black
9 teachers. She joined the NAACP and became state
10 president in 1945, and through that position she was
11 able to get Judge Brown on this board.

12 When the board relented and said they would
13 finally hire five black teachers, Judge Brown gave our
14 grandmother the honor of naming the first five black
15 teachers in Pittsburgh.

16 I want to be on the record.

17 (Applause.)

18 DR. LANE: We present you with
19 this certificate, we are presenting you with copies of
20 the resolution this evening. Thank you so much for
21 coming. And congratulations to you and the whole
22 family.

23 MS. BURNETT: First of all, I would like to
24 thank Attorney Reggie Bridges for initiating this
25 whole recognition -- it is so deserving -- in my

1 hands.

2 And to Mark Brentley, who made the
3 resolution. We really, really as a family appreciate
4 all of you all.

5 The Westinghouse Alumni Association, Rhonda
6 Sears, Michelle Baldrige and the rest of the
7 Westinghouse committee.

8 This is a fine, wonderful thing you all
9 have done. And we all appreciate it greatly. Thank
10 you very much.

11 (Applause.)

12 MS. HAZUDA: I would like to thank members
13 of your family for being here this night for such a
14 special time for all of us to be a part of history.
15 Thank you.

16 Now let's get down to business, guys. The
17 fun is over.

18 At this time, I would like to ask
19 Mr. Sumpter to please share our core beliefs and
20 commitments.

21 MR. SUMPTER: Thank you, very much,
22 Mrs. Hazuda.

23 After a session like that it makes you feel
24 really good to be on the school board.

25 The purpose of the school board is to

1 educate all of the students within the city of
2 Pittsburgh within the school district.

3 And in order to do that, to work more
4 productively as a board, we have developed goals,
5 beliefs and commitments.

6 And we are committed to maximizing the
7 education of every student within the Pittsburgh
8 public school district.

9 We are also committed to making sure that
10 that is carried out in a safe and orderly learning
11 environment for staff and students.

12 We want to make sure that we support that
13 activity in an efficient and effective manner. We
14 want to make sure that we distribute resources in an
15 equitable manner to make sure that needs are met
16 throughout the city.

17 And also last, but not least, we want to
18 improve public community engagement within the school
19 district and all of the activities.

20 Those five commitments collectively we feel
21 will improve the governance of the board of education
22 and ultimately raise achievement throughout the
23 Pittsburgh Public Schools.

24 Thank you.

25 MS. HAZUDA: Thank you, Mr. Sumpter.

1 Will everyone please turn to the minutes
2 from last month.

3 Are there any corrections, additions or
4 deletions?

5 MR. ISLER: I move to approve.

6 MS. SHEALEY: Second.

7 MS. HAZUDA: All those in favor?

8 (Chorus of ayes.)

9 MS. HAZUDA: Opposed? Thank you.

10 At this time, I would like to read the
11 executive session statement.

12 In addition to executive session announced
13 at the Legislative Meeting of March 23rd, 2011, the
14 board met in executive sessions on April 13th, 2011
15 and immediately before this Legislative Meeting to
16 discuss various personnel matters, that may include
17 but are not limited to administrative vacancies and
18 positions opened and closed.

19 Finally, at the executive session
20 immediately before this Legislative Meeting, the board
21 discussed student discipline cases, that involve
22 violations of various portions of the code of student
23 conduct.

24 The board does not vote at executive
25 session.

1 Would you please turn to the committee on
2 education? And I would like to call on Dr. Lane.

3 DR. LANE: Thank you, Mrs. Hazuda.

4 I would like to pull item No. 32. The
5 board expressed interest in further discussion on that
6 item, which we will plan to have that take place
7 soon.

8 Thank you.

9 MS. HAZUDA: It is No. 32. We are pulling
10 No. 32 in the education committee.

11 If you would like to turn to page 23 of 23
12 of the report, I would like to give you the student
13 suspension transfer and expulsion numbers for this
14 month.

15 105 students suspended for four to ten
16 days.

17 No students were suspended for four to ten
18 days and transferred to another Pittsburgh Public
19 School.

20 Four students were expelled out of school
21 for 11 days or more. No students were expelled out of
22 school for 11 days or more and transferred to another
23 Pittsburgh Public School.

24 Are there any questions or comments on the
25 committee report on education that were not addressed

1 at agenda review?

2 We will start with you, Dr. Allen.

3 DR. ALLEN: Yes.

4 For No. 22, I just want to note that I
5 previously abstained on this item. However,
6 consulting with our solicitor, the relationship that I
7 noted with Propel was a past relationship and is not a
8 current one, which makes me able to vote on this
9 item. And I will be.

10 For No. 27, regarding the code of student
11 conduct, I just want to commend department of student
12 services for their work on this, particularly noting
13 about trying to correct gaps in the previous student
14 conduct.

15 On section E, No. 2, it talks about
16 insuring continuity and instruction for our students
17 that are expelled.

18 I just wanted to highlight this, in another
19 area under I think it is page 34 about excessive
20 absences, and the new language allows us to be in
21 compliance to ensure equity for students, that they
22 won't be failed based on excessive items.

23 And in attending the Graduate Pittsburgh
24 Summit and working on that committee, this goes a long
25 way of really trying to provide as many options for

1 our students to prevent them from dropping out.

2 I have no further comments or questions.

3 Thank you, Mrs. Hazuda.

4 MS. HAZUDA: Thank you, Dr. Allen.

5 Mr. Brentley.

6 MR. BRENTLEY: Yes. I have a couple of
7 comments.

8 I just want to first ask for No. 24, page
9 22.

10 No. 24. This item was pulled, or it wasn't
11 pulled?

12 Because this is somewhat of a companion or
13 relation -- related to the Westinghouse item. I am
14 just wondering if it is not a good thing to also tie
15 it in and just hold that as well.

16 MS. SHEALEY: Excuse me, just for point of
17 order, Mr. Brentley. Are you talking about the 24 on
18 page 21?

19 MR. BRENTLEY: Yes. It starts on -- yes.
20 That goes all the way through.

21 MS. SHEALEY: That is a part of item 32
22 that is being pulled. So the two pages after that.
23 Thank you.

24 MR. BRENTLEY: Also, page 12.

25 This is the approval of the Propel school.

1 I have raised concern at agenda review. My concerns
2 are pretty much the same.

3 I will be probably voting or abstaining
4 from this item for the fact I realize that this
5 company has a great history working with children.

6 But I also feel, too, the process in which
7 we use to approve charter schools is somewhat flawed,
8 highly political.

9 We had a case about a year or so ago with a
10 company out of Hazelwood. And this board gave that
11 company all kinds of problems.

12 We also found out that they were prepared
13 to purchase one of our school buildings. We later
14 found out that not only did we not give them an
15 audience, but they were standing with cash in hand to
16 purchase the old Burgwin school for 350,000 dollars.

17 I had to read about it in the newspaper
18 somewhere the leadership of this board decided to not
19 even present the item for vote.

20 And then we continue to poke holes every
21 time this company presented something.

22 And so I believe that there is an issue of
23 race on how these applications are approved.

24 I have major concerns about it.
25 Unfortunately, because the atmosphere is ripe for

1 anyone to just hang up a banner and say "Now we are an
2 advocate for charter schools", and they can now make a
3 case, if not move on further to the state.

4 On the North Side there was a major concern
5 about the school. At one point it was supposed to be
6 in Manchester.

7 Dr. Lane, have we heard of anything
8 different? Where is the school going this week?

9 DR. LANE: Mr. Brentley, the school has not
10 moved, to my knowledge, from what was presented to the
11 board at the meeting, where it was discussed.

12 MR. BRENTLEY: Which is the Manchester
13 location.

14 DR. LANE: I don't recall the exact
15 location of the school. It may be in the item. I am
16 not sure.

17 The location that was in the information
18 that was provided to you, that is the location that we
19 have been advised of.

20 MR. BRENTLEY: Okay.

21 The concern is I just attended a meeting
22 last night, and one of the concerns there was
23 Manchester, if I am not mistaken, did make AYP.

24 There is another charter school there,
25 which is the MAC School, that is the Manchester

1 Academic Charter school doing extremely well.

2 And so also, the North Side is in the
3 middle of restructuring and determining on what we are
4 going to do with all of the schools on the North Side,
5 collectively.

6 And so in the middle of this, we decide to
7 approve this, which can cause major problems for our
8 planning.

9 I will not be supporting it.
10 Unfortunately, I know that the process and the
11 pressure is so powerful and politically charged, that
12 it is going to be approved automatically.

13 I just want to raise concerns about those
14 schools that are doing well, those schools that have
15 been working very, very hard. And now the pitting of
16 different groups against different groups, when this
17 school decides to open.

18 And I think that is just a little bit
19 unfair. It is not a good atmosphere for our students
20 to be in. So I will be abstaining on that particular
21 item.

22 There was one other -- oh, also I
23 believe -- let me just doublecheck. Somebody can
24 just -- the item with the change student code of
25 conduct. Can somebody quickly just say quickly what

1 are the changes for the viewing audience?

2 DR. LANE: I will ask Ms. Ripper to come in
3 and speak to that, please.

4 MS. RIPPER: Quickly the changes, the
5 changes are dealing with the technology issues that we
6 have with student conduct. Looking at suspensions
7 during holidays and inclement weather. And any
8 procedural deficiencies based on this current school
9 year.

10 MR. BRENTLEY: We are now tying that in to
11 their eligibility for the Promise.

12 MS. RIPPER: Yes.

13 MR. BRENTLEY: And that means if they
14 violate any of those items, that you had mentioned, it
15 will now be calculated in to --

16 MS. RIPPER: Yes, suspensions are,
17 correct.

18 MR. BRENTLEY: When will and how will you
19 communicate that to the parents?

20 MS. RIPPER: It is in the code of student
21 conduct. There is a new booklet coming out next
22 school year. We can also send a letter out to
23 parents.

24 MR. BRENTLEY: I think that would be very,
25 very helpful, if we do something separate and apart

1 from the booklet. This can be a shock to some
2 parents, who are not familiar with it. So I
3 appreciate that.

4 Thank you so much. Thank you.

5 MS. HAZUDA: Thank you, Mr. Brentley.
6 Mrs. Fink.

7 MS. FINK: No. I am good. Thank you.

8 MS. HAZUDA: Mr. Isler.

9 MR. ISLER: Thank you, Mrs. Hazuda.

10 Just a couple general comments. I again
11 want to commend staff. I think the work we are doing
12 in not only having the Pittsburgh Promise and getting
13 students Promise ready, but also helping them in terms
14 of their decisions post secondary education is quite
15 extraordinary.

16 And there are a number of items we are
17 voting on tonight, which do affect students' post
18 secondary lives, once they leave Pittsburgh Public
19 Schools.

20 I also want to note that there is a annual
21 Head Start volunteer recognition day. Again, I cannot
22 go without saying that this school district has led
23 the Commonwealth of Pennsylvania in terms of its early
24 childhood programs.

25 And we could not do the work we are doing

1 without a tremendous number of volunteers and parents,
2 who work with our staff on a regular basis.

3 I would like to say something about Propel
4 charter school. This is a -- again, Dr. Poncelet and
5 her team, this was a relook at the proposal. We do
6 not have legislative authority over charter schools.

7 We are given very limited authority by the
8 Commonwealth of Pennsylvania and this legislature.

9 And I do believe that our staff's
10 recommendation and our staff's review was thorough and
11 efficient.

12 And did meet the regulations set forth by
13 the Pennsylvania state legislature, whenever they
14 passed the charter school law in Pennsylvania.

15 I won't get in to a debate of charter
16 schools. I think we know what the national news
17 says.

18 They too are not perfect and have a long
19 way to go in terms of Excellence for All students,
20 which is what we are trying to achieve.

21 But I do feel that the recommendation of
22 the staff is very, very clear and on target. Thank
23 you, Mrs. Hazuda.

24 MS. HAZUDA: Thank you, Mr. Isler.
25 Mr. McCrea.

1 MR. MCCREA: Thank you.

2 I know I made my comments about Head Start
3 at agenda review. I would like to be here next year
4 making the same comments about Head Start.

5 And on item 22 I have been very outspoken,
6 I made my opinions known about charter schools and so
7 did the community make their opinions made known about
8 the charter school.

9 I represent the community, and I will vote
10 accordingly.

11 Thank you.

12 MS. HAZUDA: Mr. Sumpter.

13 MR. SUMPTER: Thank you, Mrs. Hazuda.

14 I also want to echo the comments regarding
15 our early childhood program. We have several items
16 before us, which are end of the year celebration
17 activities, volunteer recognition, going to Idlewild
18 Park, et cetera.

19 Hopefully, next year we can have the same
20 vote on the same activities, just like we are doing
21 now.

22 And the key to raising academic achievement
23 and closing disparities, et cetera, you have to catch
24 them early. Once you catch them early and give them
25 the right foundation, send them on their way.

1 When I was coming up, I always used to say
2 once you got to 4th grade level learning how to read,
3 all you needed was a dictionary and a holy book and go
4 from there.

5 I don't want to say specifically what
6 religion, because being politically correct these days
7 and inclusive in thinking of all people, not just
8 folks that are similarly situated.

9 But an instructional book and the
10 dictionary, if you know how to read. The first thing
11 is you need to know how to read first to get there.

12 If we catch them early and give them the
13 right foundation, we will be all right.

14 Thank you.

15 MS. HAZUDA: Thank you, Mr. Sumpter.

16 Ms. Shealey.

17 MS. SHEALEY: Thank you, Mrs. Hazuda.

18 I may be confused from agenda review having
19 been so long before and being out of our normal
20 habits.

21 On item 15, I thought we had a discussion
22 that Allderdice wasn't involved. But the table on
23 page -- at the end. The table after page 23 shows
24 that they are.

25 I just want to make sure I am remembering

1 the discussion correctly. If I am remembering it
2 correctly, what the difference is.

3 DR. LIPPERT: They are included. They have
4 225 students. They aren't able to cover the costs for
5 the students.

6 So they are enrolled and participating in
7 both SAT and AP exams. They just cannot afford to
8 cover the costs of the test.

9 MS. SHEALEY: There is an account number.
10 I am confused. Why is there an account number shown
11 by Allderdice?

12 DR. LIPPERT: We can call Dr. Otuwa. I am
13 certain that account number that is there is a
14 mistake. She is confirming it is.

15 You can read down the list, there are a
16 couple other schools listed to show how many students
17 from each school participate, but other schools also
18 are not actually waiving the cost of the test for the
19 students.

20 MS. SHEALEY: Just for clarity, the column
21 that reads "number of student costs waived" are
22 economic based waivers given by AP.

23 DR. LIPPERT: I will have -- Dr. Otuwa will
24 clarify this for you. That column.

25 DR. OTUWA: This is Christiana Otuwa. The

1 number of students who are waiver students are on free
2 and reduced lunch. So we pay for them.

3 MS. SHEALEY: I am sorry. We pay for
4 them. That confused me more. I am sorry. Because so
5 we are paying for 225 kids.

6 DR. OTUWA: Their fees are waived.

7 MS. SHEALEY: By us paying them.

8 DR. OTUWA: No. By the corporation.

9 MS. SHEALEY: Thank you. That is what I
10 didn't understand. Thank you, Dr. Otuwa. I think
11 that clarifies.

12 And just on item No. 33, I am not sure I
13 have ever seen a three digit number in any of those
14 columns. And for students suspended four to ten days,
15 it is 105.

16 I have two questions.

17 Is this April's numbers? Because that is
18 even more shocking considering there was a week
19 without school in April.

20 DR. LANE: I believe it is. But I think
21 Ms. Ripper maybe can respond.

22 MS. RIPPER: These are the numbers since
23 the last board meeting. The reason they are a little
24 higher than normal, we had several incidents where
25 there were more than one actor in several of our

1 schools. So the numbers were high.

2 MS. SHEALEY: Do you generally see a trend
3 around spring break?

4 MS. RIPPER: Yes.

5 Fortunately, our numbers are lower at this
6 time than they were last year at this time. We have
7 to keep that trend happening.

8 MS. SHEALEY: Thank you very much. Thank
9 you, Mrs. Hazuda.

10 MS. HAZUDA: Thank you.

11 If there are no further questions --
12 Dr. Allen.

13 DR. ALLEN: No. I just wanted to affirm
14 the point that Mr. Isler made about we are charged
15 with approving charter schools.

16 And we don't have any discretion over how
17 the process works. But we have to -- we have
18 integrity in the process, just as if we have denied
19 charters in terms of the recommendations, that were
20 through an objective process by the staff.

21 I think we always have to be mindful of
22 that when rare recommendations come forward to approve
23 them. Thank you.

24 MR. BRENTLEY: I just want to add
25 something. Not to get in to a long drawn out debate.

1 But we do have a lot of say so. And there is
2 movement. We do, and we have treated certain
3 applicants different.

4 So I mean, it is quite nice to say and to
5 put it out on the record that everything goes smooth.
6 It does not. It just simply does not. If you look at
7 it in some cases, if the applicant submitting the
8 application is African-American, we raise all kinds of
9 concerns. And then in most cases, they are rarely
10 approved.

11 Depending on who submits the application,
12 in most cases a nonAfrican-American, if he or she is
13 well connected like this particular applicant here,
14 things work out very well for them.

15 So we can not accept it. It is what it
16 is. It concerns me, because if everybody is talking
17 about doing what is right for children, well, then
18 everybody should get a fair chance of presenting their
19 case, showing what they are capable of doing, and then
20 you make your decision based upon that.

21 When the Hazelwood group submitted their
22 application for the charter school, keep in mind,
23 there were African Americans involved.

24 They were responding to a concern of the
25 community, because of the right sizing program. Oops,

1 we shut down an entire community. Not a school in the
2 community.

3 And so they were responding to the
4 concerns. Keep in mind, two or three of those
5 individuals that were involved with the Hazelwood
6 charter school were former Pittsburgh Public School
7 educators. Combined, they were close to, if not over,
8 40 or 50 years of educating children in this district.

9 And we gave them a hard time. So we do
10 treat others, we do treat some different. And what we
11 need is a set -- is a group of set rules and
12 guidelines.

13 And then if it was a magic wand that we can
14 get those powers to be in this city to agree not to
15 interfere with the process and allow everyone an
16 opportunity to present their case to help all of these
17 children.

18 What is going to happen when this thing
19 starts on the North Side? Most of you are not there,
20 so you don't have to deal with it.

21 But for those who are dealing with all kind
22 of issues, it is a major issue. Thank you.

23 DR. ALLEN: We are voting on charter
24 schools. We don't have discretion of voting in our
25 self interest. We are voting on what we are charged

1 to do.

2 That is based on objective criteria that
3 the staff go through. So I just think that that needs
4 to be reemphasized, that it is not necessarily about
5 anyone's individual opinions or feelings about charter
6 schools.

7 But in our larger role of what the board is
8 charged with making decisions about the objective
9 criteria that everyone goes through.

10 And we have approved recommendations from
11 staff based on that.

12 MR. ISLER: Thank you, Mrs. Hazuda.

13 I would echo that. I do think that the
14 staff is objective and thorough in their report. But
15 I want, since we are going around again, to mention
16 one other thing.

17 I think it is important to note every once
18 in a while we may have a problem in this system. We
19 did at one of our other childhood centers.

20 There is an item in here we redesign a
21 safety plan for early childhood centers.
22 Unfortunately, the good things that we do, whenever we
23 have a problem, are not necessarily discussed by the
24 press and the media.

25 And again, I think this is an indication of

1 our administration and our staff to make sure that all
2 children are safe.

3 Mr. Sumpter talks about safety for students
4 and staff. This is a clear indication of something
5 that we did have a problem with and has been
6 corrected.

7 I would like to note for the record that
8 our administration and staff did solve a problem, so
9 that parents can be assured that their children will
10 be safe whenever they come in to the Pittsburgh Public
11 Schools.

12 Thank you to Dr. Lane and her staff for
13 that.

14 Thank you, Mrs. Hazuda.

15 MS. HAZUDA: Go ahead.

16 MS. FINK: This charter school that we are
17 about to vote on has said, I believe, that they were
18 going to locate in the Manchester, lower North Side
19 area.

20 And last Monday at the public hearing, we
21 had a group of folks here from Brighton Heights, who
22 seemed to be under the impression that the school was
23 going to be in their community.

24 I got a letter today from a lady in the
25 Observatory Hill neighborhood, who truly wanted to see

1 the school be in her neighborhood.

2 These folks that are so hot to trot for
3 this charter school probably really don't care if it
4 is a Propel charter or some other charter or a public
5 school.

6 They just want a school in their
7 neighborhood.

8 I understand that. I don't see what any of
9 these charter schools have shown us. The idea of
10 charter schools was supposed to be to show us how to
11 do things differently.

12 Well, they haven't shown me anything
13 different that raises the achievement of children.
14 They have shown me they can have 20 percent of their
15 staff be uncertified with no pedagogical training on
16 how to teach children.

17 They have shown me that they can suck up
18 state money that we really need for our children.
19 They they aren't doing anything differently.

20 That was the premise of charter schools.
21 What are you going to do different that is going to
22 set the achievement soaring? Where is the proof?
23 What have they done?

24 Or is this some kind of a way of getting
25 eventually rid of public education, so the states

1 don't have to finance them?

2 There is shrinking support over the years.
3 Promises of financial support for vouchers or charters
4 that would shrink accordingly every year.

5 The whole idea of some of the new things
6 that are coming along in education are lies to people,
7 because they are telling people you can have a
8 voucher, you can go wherever, if your school isn't
9 achieving where you want it to be.

10 But that doesn't mean that those schools
11 have to take the children. They don't. It is as
12 simple as that. They don't have to take them.

13 I think there is something seriously wrong
14 with the way all of this is constructed. With its
15 effect on public education, which gives everybody an
16 equal playing field.

17 I just have so many problems with where
18 this is and where it is going, because I like to look
19 down the road.

20 I am thinking 15 years down the road, where
21 is education in this country going to be? What are
22 the people that are pushing this stuff trying to do?

23 Think about it. Think about it long and
24 hard whether it is charters or vouchers. Public
25 education is there for everybody. You all have an

1 equal shot. That is not true with these other
2 programs and policies that have come along.

3 And I just can't support it. I can't
4 support the idea of it. I can't support what, in my
5 opinion, people are trying to do to public education,
6 to lessen the equal playing field, that we have had in
7 this country for so many years.

8 That is it.

9 MR. BRENTLEY: I just don't want to say
10 anything. I do want to reach over and give Ms. Fink a
11 high five.

12 Thank you.

13 MR. SUMPTER: We can have a debate at some
14 other point in time. A philosophical debate regarding
15 tax dollars and how tax dollars are being used.
16 Because it is all tax dollars.

17 It might be good to see down the road where
18 every school has its own board in the future, if we
19 look down the road and see how things are playing out.

20 MS. FINK: Chicago tried that.

21 MR. SUMPTER: To the point where democracy
22 at its best, when the people are engaged and involved.

23 But I think the bottom line is we have to
24 look out for all of the kids.

25 And not to say that I want to sway

1 anybody's decision regarding this or anything.

2 But it is going to come to the point we
3 have to realize that we are all in this together.

4 And the bottom line is the children. And
5 how best they can be served and how best they can be
6 educated.

7 To say that we want to keep doing what we
8 have always done, and that is the only way it can be
9 done. That is one thought.

10 The other is if there is a good idea, let's
11 not hold it back. But I am just saying this not to
12 just make it sound like us versus them, because it is
13 in a sense that we are all dealing with the same tax
14 dollars.

15 So in that sense, it is all public
16 education, not to say that I agree with it. But it is
17 all public education.

18 If we are looking out for the kids, let's
19 do what we all -- what we can do for the kids. Again,
20 we are all in this together.

21 MS. HAZUDA: Mr. Weiss, quick, could we
22 have roll call?

23 MR. WEISS: Dr. Allen?

24 DR. ALLEN: Yes.

25 MR. WEISS: I just want to affirm

1 Dr. Allen's statement concerning our discussion about
2 her ability to vote. I want that in the minutes.

3 Mr. Brentley?

4 MR. BRENTLEY: Yes.

5 I will be abstaining on No. 2. I support
6 public education -- 22. Yes. 22.

7 Thank you.

8 MR. WEISS: Mrs. Fink?

9 MS. FINK: Yes, on the report as a whole.
10 No, on item 22.

11 MR. WEISS: Mr. Isler?

12 MR. ISLER: Yes.

13 MR. WEISS: Mr. McCrea?

14 MR. MCCREA: Yes.

15 MR. WEISS: Ms. Shealey?

16 MS. SHEALEY: Yes.

17 MR. WEISS: Mr. Sumpter?

18 MR. SUMPTER: Yes.

19 MR. WEISS: Mrs. Hazuda?

20 MS. HAZUDA: Yes.

21 MR. WEISS: Report is approved.

22 MS. HAZUDA: Thank you, Mr. Weiss.

23 We will now move on to committee on
24 business and finance, submitted by Mr. McCrea, chair,
25 and his committee.

1 Before we begin our questions, I believe
2 Mr. Camarda has a correction to the report.

3 MR. CAMARDA: I just want to advise the
4 board and point out item No. 5 on page 3 of 4 was an
5 item for CDL training.

6 We had a request for 12 individuals to be
7 trained at agenda review. The revised request is for
8 four. That is what is indicated in the packet.

9 The amount has been reduced to 6,665
10 dollars.

11 Thank you.

12 MS. HAZUDA: It is No. 5. It is B5 on page
13 3 of 4.

14 The number of CDL employees is being
15 lowered to four. And the proportionate reduction in
16 the funds is lowered to 6,665.

17 MR. CAMARDA: Correct.

18 MS. HAZUDA: We are saving money.

19 All right. Dr. Allen, any questions or
20 comments?

21 DR. ALLEN: No further comments from agenda
22 review.

23 MS. HAZUDA: Mr. Brentley?

24 MR. BRENTLEY: Yes.

25 Quick question for Paula Castleberry

1 concerning our MBE/WBE and what are we doing this
2 month in terms of in simple language how many checks
3 are we cutting this month, that will go to women owned
4 businesses and/or minority owned businesses?

5 It doesn't have to be to the dollar. Just
6 in general terms. Are we seeing an increase?

7 MS. FISCHETTI: Mr. Brentley, this is Lisa
8 Fischetti. Paula Castleberry reports to me. She is
9 not here tonight.

10 We did provide you this information in the
11 board update that all board members received.

12 I can share it with you after the meeting,
13 if you would like.

14 MR. BRENTLEY: Well, the purpose of this
15 meeting, Ms. Fischetti, I appreciate you sharing
16 that. But I would love either Paula sharing it -- and
17 I like sharing it for the cameras.

18 There are some that don't have access to
19 this. It is important that we say it publicly. So it
20 is helpful to me.

21 I would hope and ask Dr. Lane if we could
22 encourage Ms. Castleberry, if she can attend these
23 meetings.

24 There is a reason why the request for
25 Ms. Castleberry, she is on the ground level. She is

1 in direct contact with the contractors. She hears
2 what their concerns are.

3 And sometimes that is very, very helpful in
4 terms of us moving forward. I appreciate it. Yes, I
5 know we get it.

6 It is important for those who are visual
7 learners to see and those who enjoy hearing it, it is
8 important for them to hear it.

9 I would ask next month, and hopefully for
10 each meeting, we would encourage her to attend.

11 Can you tell me what the dollars are for
12 this month?

13 MS. FISCHETTI: Mr. Brentley, the report
14 for the EBE commitments representing total contracts,
15 the total contract amount was 1.8 million and some
16 change. I don't have my glasses.

17 And total EBE commitments was 22.79 percent
18 for 418,526 dollars.

19 MR. BRENTLEY: So that is just lumping them
20 all together. That is women owned, small business and
21 minorities.

22 MS. FISCHETTI: It is. I have a break down
23 chart here. I might have to turn to one of my
24 colleagues to read this, because I can't.

25 MR. BRENTLEY: I tell you what. It is not

1 necessary at this time. What I would like, and it
2 would be helpful, if we could encourage
3 Ms. Castleberry to share her concerns what she is
4 hearing in terms of what kind of job are we doing.

5 So this is a reason why I ask -- this is
6 the reason we have a chair of the committee. It would
7 be helpful, if we will start next month. I appreciate
8 that information. That is all of the questions I
9 have.

10 Thank you.

11 MS. HAZUDA: Mrs. Fink?

12 MS. FINK: None.

13 MS. HAZUDA: Mr. Isler?

14 MR. ISLER: No. Thank you, Mrs. Hazuda.

15 Everything was answered at agenda review.

16 MS. HAZUDA: Mr. McCrea?

17 Mr. Sumpter?

18 Ms. Shealey?

19 MS. SHEALEY: No, thank you.

20 MS. HAZUDA: Mr. Weiss, roll call, please.

21 MR. WEISS: Dr. Allen?

22 DR. ALLEN: Yes.

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: Yes.

25 MR. WEISS: Mrs. Fink?

1 MS. FINK: Yes.

2 MR. WEISS: Mr. Isler?

3 MR. ISLER: Yes.

4 MR. WEISS: Mr. McCrea?

5 MR. McCREA: Yes.

6 MR. WEISS: Ms. Shealey?

7 MS. SHEALEY: Yes.

8 MR. WEISS: Mr. Sumpter?

9 MR. SUMPTER: Yes.

10 MR. WEISS: Mrs. Hazuda?

11 MS. HAZUDA: Yes.

12 MR. WEISS: Report is approved eight zero.

13 MS. HAZUDA: Thank you, Mr. Weiss.

14 Let's now move on to the report on

15 personnel. That includes addendums A, B, C and D that

16 are before you.

17 Dr. Lane, would you like to read the

18 memorials?

19 DR. LANE: Yes.

20 Actually, Mrs. Hazuda, Ms. Spolar will read

21 the memorials.

22 MS. SPOLAR: The first tribute is entitled

23 "Remembering A First".

24 "An educator and mentor, we are saddened by

25 the passing of Madelyn Hairston Giddens, the first

1 African-American female vice principal at the junior
2 high school level, on March 28, 2011.

3 "Ms. Giddens began her career with the
4 Pittsburgh Public Schools in August 1956. She began
5 her teaching career as an elementary teacher at
6 Beltzhoover elementary school. In April 1970, she
7 became vice principal at Herron Hill junior high
8 school.

9 "She went on to serve as dean of students
10 at Baxter middle school; administrator in charge,
11 Washington 8th grade center, department of
12 middle/junior high school; and dean of students at
13 Herron Hill junior high school.

14 "Ms. Giddens retired from Pittsburgh public
15 schools in August 1982. We recognize and honor her
16 accomplishments as an African-American educator.

17 "Ms. Giddens is also remembered as the
18 first African-American woman in western Pennsylvania
19 to chair the Keystone reading council, the first
20 African-American president of the Gerald A. Yoakum
21 reading society, the first African-American to chair
22 the Pennsylvania state conference for women in
23 administration, and the first African-American elected
24 president of the western Pennsylvania campfire board
25 of directors, Greater Pittsburgh Council.

1 "Her achievements will be a lasting tribute
2 to the life as an educator. Our condolences are
3 extended to her family."

4 The second tribute reads, "I regret to
5 inform you of the death of Linda Romanowski,
6 educational assistant for the early childhood program
7 at Pittsburgh Arlington preK-8, on Saturday, February
8 12th, 2011.

9 "Mrs. Romanowski was involved with
10 Pittsburgh Public Schools even before she was an
11 employee.

12 "She was president of the PTO at Pittsburgh
13 Carmalt preK-8 beginning in 1991 when her children
14 attended Carmalt.

15 "Mrs. Romanowski started her career with
16 Pittsburgh Public Schools at Pittsburgh Carmalt preK-8
17 in January 1998 as a substitute paraprofessional.

18 "Later in 1998 she became a full time
19 paraprofessional at Carmalt. On September 1, 2006 she
20 became an educational assistant at the Arlington
21 preK-8 program.

22 "Mrs. Romanowski, or Mrs. R, as the
23 children called her, absolutely loved the children she
24 taught. She was always very pleasant and friendly.

25 "She knew all the parents and students, not

1 just in her classroom but throughout the school.

2 Always willing to help in any way she could.

3 "Mrs. Romanowski had a big heart and was
4 kind and welcoming to everyone who stepped foot in the
5 classroom. She was truly devoted to the young
6 children at Arlington preK.

7 "Mrs. Romanowski is missed by the staff and
8 students that she worked with at Pittsburgh public
9 schools."

10 MS. HAZUDA: Thank you, Mrs. Spolar.

11 We will begin questions on the personnel
12 section starting with Dr. Allen.

13 DR. ALLEN: I want to first extend
14 condolences to the family of Mrs. Romanowski and
15 Mrs. Giddens.

16 In particular, Mrs. Madelyn Giddens was a
17 classy woman and mentor to many. We were also in the
18 same sorority. She was like a legend.

19 And at her memorial service, members of her
20 sorority, about 75 to 100 from locally and from across
21 the country came in.

22 In all of the services I have attended,
23 that was the most members I have seen at a service
24 like that, which I think is a testament to her legacy
25 and the impact that she had on people.

1 As for the personnel items, specific items,
2 I want to congratulate Bill Cook and Ms. Rucki on
3 their retirements.

4 And we wish them well. And we will miss
5 them.

6 I also want to wish Tanya Gore-White
7 success in her next endeavors.

8 Thank you.

9 MS. HAZUDA: Mr. Brentley, we will stop
10 with you a minute so Mrs. Spolar can speak.

11 MS. SPOLAR: Thank you. It is necessary to
12 add an item that was erroneously omitted from your
13 packet.

14 It is an item that was reviewed with the
15 board but did not make it in.

16 On page 15, it is necessary to add a third
17 item section Q, to transfer Nicholas Baksuka from his
18 current position as supervisor to acting chief of
19 plant operations.

20 Thank you.

21 MS. HAZUDA: Thank you, Mr. Brentley.

22 MR. BRENTLEY: Yes.

23 Just a quick question, Ms. Spolar, for some
24 of the positions we fill in the administration, and
25 there are a few under section C. There are some

1 principals and so on.

2 What is that process?

3 Do we post these jobs? Do we interview
4 others? How do we do that?

5 Or do we just say to someone, "Hey, come on
6 out. We will make you this."

7 What do you do?

8 MS. SPOLAR: Positions are posted. There
9 is a selection process for most of the positions that
10 you see there.

11 Some of the union contract positions, there
12 may not be the same selection process.

13 MR. BRENTLEY: I understand that. But for
14 administrative positions?

15 MS. SPOLAR: Yes.

16 They are posted, and a selection process
17 that may be multisteped, including interviews and
18 other such activities.

19 MR. BRENTLEY: Okay.

20 Secondly, I have made the request many
21 times -- Dr. Lane, I will direct it to you, it was my
22 first time to you -- but to previous administration
23 about conducting exit interviews.

24 We are losing, if I am not mistaken, Tanya
25 Gore-White, who was responsible for the parent hot

1 line, also the public hearings.

2 I have made comments on this floor last
3 year, and we gave a round of raises and
4 recommendations. And we bypassed a single individual,
5 there is another two individuals we bypassed.

6 We have to find a way to kind of even out
7 things, when we recognize or trying to recognize
8 keeping good employees.

9 And I only had a relationship, when I would
10 come here. And I saw her professionalism and the few
11 times I called the office.

12 When you let good employees go, and no one
13 has an interview, no one talks to them, we are never
14 growing as a district, because there may be something
15 major we are doing wrong. But no one reached out.

16 So I am going to suggest to you, Dr. Lane,
17 that we build in, if it is necessary to put it in the
18 form of a policy, then so be it.

19 But I am asking that you would encourage
20 the department HR to initiate that. It is worth some
21 conversation. It may -- at some point may be able to
22 convince some from early retirement, convince some
23 from leaving.

24 I think this is one particular case here,
25 like many others, that often leave and we never have

1 opportunity to ask them what is their reason, what can
2 we do better, did we do something wrong, how can we
3 change, how can we become better.

4 I would hope you would consider it. If
5 not, I would be more than happy to put something on
6 the floor at some point to include and make it
7 somewhat mandatory that we conduct those interviews.

8 Thank you.

9 DR. LANE: Thank you, Mr. Brentley.

10 I know you will be pleased to know that
11 there was an exit interview for Ms. Gore-White.

12 MS. SPOLAR: Just to clarify, beginning
13 this month we do recognize that it is important that
14 we understand and learn from individuals who are
15 exiting the district.

16 So we, beginning this month, have selected
17 key individuals, who are showing as exiting the
18 district, and have sent letters inviting them to
19 schedule an interview to share their reflections and
20 any learning we might get from them.

21 MS. HAZUDA: Thank you.

22 Mrs. Fink? Mr. Isler? Mr. McCrea?

23 MR. MCCREA: First, I want to send my
24 condolences to the families for their losses.

25 And secondly, I want to thank our employees

1 serving their country for a job well done.

2 MS. HAZUDA: Mr. Sumpter.

3 MR. SUMPTER: Thank you, Mrs. Hazuda.

4 I also want to extend my condolences to the
5 Romanowski and Giddens family.

6 I did have the opportunity of knowing
7 Mrs. Giddens' daughter. We attended elementary and
8 high school at the same time.

9 I also want to mention that there was
10 another passing within the school district. And maybe
11 there might be a memorial recognition done at the next
12 meeting.

13 But Pete Dimperio, Jr. passed away.

14 If anybody knows anything about high school
15 football in the City of Pittsburgh, they know about
16 the Westinghouse Bulldogs and the reign of Pete
17 Dimperio's father as the coach of that team.

18 And they were awesome and won city
19 championships for many years in a row.

20 When I was at Schenley, we used to go see
21 Westinghouse run all over us. I can remember my
22 freshman year, the first game we went to South
23 stadium.

24 I believe Warren Richberg was on the team.
25 All you saw was the Schenley team fall down and

1 Westinghouse run up and down the field. The score was
2 40 to nothing.

3 MS. FINK: South Hills was in the same
4 boat.

5 MR. SUMPTER: That was his father, Pete
6 Dimperio. Pete Dimperio, Jr. did go on to work at
7 Westinghouse and assisted his father and worked for a
8 number of years there.

9 And it was kind of ironic, when I was in
10 Frick, I had Pete Dimperio, Jr.'s mother as my English
11 teacher -- history teacher at that time.

12 She used to always tell us about Pete and
13 Peg, her two kids. When I saw the name Dimperio, it
14 caught my eye.

15 Then I saw Pete Dimperio, Jr. Just to
16 extend condolences to that family, also.

17 And congratulations to Lois Cain on her
18 retirement once it becomes official. She worked in
19 the early childhood program. She would always come up
20 to me and tell me things going on.

21 Folks can only stay so long. But best
22 wishes to her in her retirement days to come.

23 MS. HAZUDA: Mrs. Shealey?

24 MS. SHEALEY: Thank you, Mrs. Hazuda.

25 Mr. Sumpter, I am sorry. I have to prove

1 you are not as young as you look.

2 Pete Dimperio, Jr. was the athletic
3 director at Peabody, when I was a student there. So
4 my condolences to the Dimperio family and the other
5 families, who have lost loved ones not only in the
6 district but across the city.

7 I actually have a couple of personnel
8 questions or just statements. On P68 on page 15.

9 A teacher, an art teacher who is moving
10 from Colfax to Brashear, Ms. Yon. I actually meant to
11 mention Ms. Yon a couple months ago.

12 I think in January of this year the board
13 received a packet of information from the Manchester
14 Craftsmen's Guild that highlighted the success of
15 Manchester Craftsmen's Guild students in their current
16 positions. Ms. Yon was one of the people they
17 highlight.

18 And so she came up as an artist through
19 Manchester Craftsmen's Guild. I would guess this is a
20 testimony to her skills as a teacher and artist going
21 from an elementary grade teacher to a high school
22 teacher at the teachers' academy.

23 So I would congratulate her. And sorry for
24 the loss of Colfax in that one.

25 Ms. Spolar and I have talked. What I want

1 to understand for the record is on item 53 on page
2 14. I thought we had voted this item.

3 The date is different -- or the date is
4 different than the rest of these on the page. Again,
5 the connection is that this teacher is at Colfax.

6 But I just want clarity on why I voted it
7 once, and why we are voting it again.

8 And then another congratulations I would
9 like to offer -- and I lost the page -- is to someone
10 that I learned from, Mr. David Maystein, who will move
11 from the principal of Colfax ALA upon approval by this
12 board, to an assistant superintendent working out of
13 Oakland.

14 Mr. Maystein has been a tremendous leader
15 in the Colfax community. We are definitely glad, I
16 think the community will be glad or happy with his
17 proposed replacement.

18 But we will surely miss Mr. Maystein. But
19 I would like to offer a hearty congratulations to him
20 for his work at Colfax and this recognition he will
21 receive, if we vote it through tonight.

22 I will encourage my colleagues to vote it
23 through tonight.

24 Thank you, Mrs. Hazuda.

25 MS. HAZUDA: Thank you.

1 Mr. Weiss, could we please have roll call
2 vote on the report on personnel?

3 MR. WEISS: Dr. Allen?

4 DR. ALLEN: Yes.

5 MR. WEISS: Mr. Brentley?

6 MR. BRENTLEY: Yes.

7 MR. WEISS: Mrs. Fink?

8 MS. FINK: Yes.

9 MR. WEISS: Mr. Isler?

10 MR. ISLER: Yes.

11 MR. WEISS: Mr. McCrea?

12 MR. McCREA: Yes.

13 MR. WEISS: Ms. Shealey?

14 MS. SHEALEY: Yes.

15 MR. WEISS: Mr. Sumpter?

16 MR. SUMPTER: Yes.

17 MR. WEISS: Mrs. Hazuda?

18 MS. HAZUDA: Yes.

19 MR. WEISS: Report is approved.

20 MS. HAZUDA: Thank you.

21 We will go to the financial report. I
22 would like to call the board's attention to the
23 financial statement dated March 31st, 2011.

24 There are no new business items to be
25 brought before the board.

1 MR. ISLER: Mrs. Hazuda, could I just make
2 a comment on financial statements, please?

3 MS. HAZUDA: Absolutely you may.

4 MR. ISLER: Thank you. I think it is a
5 good report in terms of where our indicators are,
6 Mr. Camarda.

7 I would like to encourage Dr. Lane and the
8 fiscal staff and everybody that we spend a tremendous
9 amount of time, again Dr. Lane, you have already taken
10 some direction, and I think an action that is to be
11 commended, in terms of cuts.

12 The projections are not great for 2012.
13 Again, you are not going to have any idea how badly we
14 are going to be hit by any state budget cuts. They
15 are now in discussion and at some point in the next
16 couple months we will have a state budget and find out
17 where we are.

18 But I do think that we need to be kept
19 informed with all of what is going on on a regular
20 basis. And it has been 11 great years we have not had
21 to go back to the residents of the City of
22 Pittsburgh.

23 I certainly would like to see year 12 be
24 the same situation. I do want to mention all our
25 indicators right now for this particular fiscal year

1 are good.

2 Thank you. Thank you, Mr. Camarda.

3 Thank you, Mrs. Hazuda.

4 MS. HAZUDA: Thank you, Mr. Isler.

5 There are no new business items to be
6 brought before the board at this time. Are there any
7 items to be brought before the board that require
8 board approval?

9 Dr. Allen?

10 Mr. Brentley?

11 Mrs. Fink?

12 Mr. Isler?

13 Mr. McCrea?

14 Mr. Sumpter?

15 Ms. Shealey? All right. Cool.

16 Are there any other announcements to be
17 brought before us this evening, that do not require
18 legislative approval?

19 Dr. Allen?

20 DR. ALLEN: Yes.

21 I just want to commend the teachers of the
22 Promise Readiness Corps and thank the Post Gazette for
23 that great coverage of what is going on in the Promise
24 Readiness Corps, and specifically Langley high school
25 that was the backdrop for the story.

1 Our organization is engaged with those
2 young people in terms of the career experiences they
3 get in helping to shape their aspirations and give
4 them the opportunity to get exposure.

5 So thank you Promise Readiness Corps team
6 for all that you do for the students.

7 I also want to give a shout out to
8 Dr. Lane. As I have been out and about in the
9 community, she has also been out and about in the
10 community many places.

11 I just happened to be at a few where she
12 was highlighted. Last month speaking at the
13 African-American Chamber breakfast about what is going
14 on in Pittsburgh public schools, I received great
15 feedback from people who didn't even know who I was.

16 I heard them chattering about how impressed
17 they were with you. Also, at the Homeless Children's
18 Education Fund, being on the panel with Mark Churna,
19 about the data sharing arrangement and Pittsburgh
20 Public Schools' efforts to try to provide continuity
21 for children that are in challenging home situations,
22 either being homeless or coming from foster care.

23 As well as the Imagine Week breakfast
24 kickoff sponsored by Three Rivers Work Force
25 Investment Board where our governor, Tom Corbett, was

1 giving the address.

2 So we are very fortunate to have you as our
3 superintendent and have you highlighted in the
4 community -- sorry, fourth. Mr. Sumpter just reminded
5 me about "strong women, strong girls" where you got an
6 award for that.

7 Kudos. Kudos.

8 Thank you.

9 MS. HAZUDA: Mr. Brentley.

10 MR. BRENTLEY: Yes.

11 I have a couple things to remind the
12 community about. The first would be the 13th annual
13 Take a Father to School Day.

14 We will be at Pittsburgh city council
15 shooting for 100 men. That is May the 3rd. May 3rd,
16 10:00 o'clock, Pittsburgh city council chambers.

17 We will be kicking off our second "Yes, eye
18 can" campaign. "Yes, eye", E-Y-E, "can". We are
19 encouraging fathers on that day to bring old glasses.

20 And we will then donate them to
21 organizations that actually refurbishes them and makes
22 them available to the needy.

23 We are also asking that they would bring a
24 can of food. We are then -- we will then donate that
25 to one of the local food banks to assist in feeding

1 those families, who have children, who are going to
2 bed hungry.

3 The actual Take a Father to School Day this
4 year is May the 20th all day.

5 And we will provide a list of activities or
6 suggestions for some of the activities and some of the
7 schools will be participating. Once again, if you are
8 watching, and if you want to join us in "Men standing
9 tall for children", please just join us May 3rd,
10 Pittsburgh city council chambers.

11 Also, immediately following that, we have
12 ordered 100 lunches. And we will fellowship and hang
13 out together as men and talk about the importance of
14 getting involved right in front of the City County
15 Building. So please try to attend.

16 Second item I want to mention is an
17 upcoming testimonial play at the August Wilson Center,
18 8:00 p.m., the 6th and 7th of this month, "Uprise".

19 And the cast, some of the names you may
20 have heard before, Tony award nominee Anthony
21 Chisolm. Carter Redwood. David Connelley. Emanuel
22 Walker. Jonathan Barry. Jonas Chaney. Kalil
23 Stanback. Leslie Smith. Alonzo Green. Teyron
24 Thompson. And Devon Robinson.

25 And it is a wonderful thing where they are

1 focusing on black men and their issues. And so we
2 want to make sure, Dr. Lane, if we can have someone
3 from the staff to see if we are able to still get some
4 tickets, I think it would be a wonderful thing to send
5 some of our students in terms of just going and being
6 around positive men, especially those students who
7 need some true mentoring.

8 The date is May --

9 MR. SUMPTER: You said this month.

10 MR. BRENTLEY: Next month. May 6 and 7.

11 I have one for all my colleagues as well.

12 Also, we -- if I am not mistaken, I received a letter
13 from Mr. Weiss concerning the change with CEP.

14 That is the Community Educational Partners,
15 AKA soft prison on the North Side. I think that
16 should be a discussion, and we should not be moving as
17 easily as we are planning on.

18 It is my understanding, Mr. Weiss can
19 clarify, we are kind of dissolving the CEP folks. But
20 taking another contractor providing that service to
21 provide service for those students at the site.

22 And once again, I think we should have had
23 a discussion, and we still can have a discussion about
24 the possibilities of doing that kind of service
25 in-house. We have great teachers.

1 If we put out a call to those who see that
2 as a challenge working with that population, there may
3 be some savings in it.

4 Secondly, because I have been an advocate
5 against CEP from the beginning, CEP has left a lot of
6 scars in that community and have left a lot of scars
7 with parents.

8 Dr. Lane, I would like for you to prepare
9 for me as soon as possible a list of parents who were
10 actually hauled off in to court during this three or
11 four years that CEP has been there.

12 I have met a parent, one parent who said
13 her son was jumped on and she had to go to court.
14 Next she knew, she was stuck with the bill.

15 I think that we are liable. We are
16 responsible. It was a flawed program from the
17 beginning. I think as a district we should only do
18 the right thing, get those parents, and we should be
19 responsible for those fines, if they have paid them.

20 And those who haven't paid them, we should
21 pay for them. CEP was a major problem from the
22 beginning.

23 And finally, how do you ever get that time
24 back for those students? How do we ever do that? It
25 is a terrible, terrible thing to do. Nationally, most

1 school districts are getting out of their contracts
2 because of the reputation of this company. And I
3 believe that is it.

4 Thank you very much.

5 MS. HAZUDA: Mr. Weiss, would you like to
6 comment on the CEP program?

7 MR. WEISS: Briefly, the contract between
8 the school district and Community Education Partners
9 permits CEP to assign the contract to a wholly owned
10 subsidiary. That is a company which CEP would create,
11 which it owns.

12 It in fact created such a subsidiary called
13 CAMS, which is Clayton Academy Management Systems.
14 The financial terms remain the same. The length of
15 the contract remains the same.

16 The first five year period for this
17 contract ends in June of 2012. And the district has
18 the option to continue that or not.

19 CAMS, which is now the company that is
20 doing this, is having an entity known as SESI perform
21 some services. That is being reviewed by our office
22 as well as student services.

23 But essentially, what has occurred here was
24 permitted under the contract. It does not change our
25 obligation. I would like to comment since it was

1 brought up, that I am not looking to get in to a
2 discussion here.

3 But because we are on television, because
4 this is being viewed by lots of people or will be, the
5 district is not responsible for any of those penalties
6 that individuals may have incurred there.

7 I am not getting in to the details of those
8 cases. I don't know the details. But the district
9 bears no responsibility for that.

10 Again, we will keep the board advised as
11 this situation develops. Again, what occurred here,
12 and I did do the memo to you so you would know about
13 it, was permitted under the contract. And that is
14 really all I can say at this point.

15 Thank you.

16 MS. HAZUDA: Thank you. Mrs. Fink?

17 MS. FINK: No.

18 MS. HAZUDA: Mr. Isler?

19 MR. ISLER: Yes.

20 I am going to ask our technical wizards,
21 they kyron on the screen the information for getting
22 President Obama to speak at the CAPA graduation.

23 I walked in to my office today and
24 everybody was at a computer, because of the article in
25 the newspaper, voting. I would encourage everybody in

1 the City of Pittsburgh to vote.

2 If you haven't seen the video, please, it
3 is great. Please watch it. It is spectacular.

4 We have great students, as Mrs. Hazuda said
5 at the beginning of this meeting, often times we don't
6 really get to see goodness made attractive. We have
7 students doing it every day.

8 Just so happens, CAPA is front and center
9 on this.

10 But the video is outstanding. There is six
11 on-line. But I have a bias to one. I am not afraid
12 to say that. But I really do encourage everybody.

13 And I thank city council for taking
14 direction yesterday and everybody in the city of
15 Pittsburgh who is supporting the CAPA students,
16 because it is really, really great work.

17 Thank you.

18 And I hope all of that information will be
19 kyroned on the screen this evening.

20 David? I guess he said yes.

21 Thank you, Mrs. Hazuda.

22 MS. HAZUDA: Mr. McCrea.

23 MR. MCCREA: Thank you. We only have until
24 Friday for that, too.

25 MR. ISLER: Broadcast tomorrow night.

1 MR. McCREA: Dr. Lane, do you still have
2 the dumbbell? Are you still working out with that
3 dumbbell?

4 She didn't hear me. Dr. Lane, do you still
5 have the dumbbell you are walking out with?

6 DR. LANE: Absolutely.

7 MR. McCREA: Okay.

8 I spent today at Sterrett Academy Career
9 Day, even though my career is a low priority one. And
10 I had a great time.

11 Dr. Lane keeps working, she can join me on
12 the fire truck one day.

13 MS. HAZUDA: Mr. Sumpter.

14 MR. SUMPTER: I can verify that Mr. McCrea
15 was at Sterrett Classical Academy today. Delivering
16 refreshments for the speakers there. Just to
17 entertain your curiosity.

18 I just want to say that -- encourage
19 everybody who is listening to this broadcast to invest
20 in the future of the City of Pittsburgh, to please
21 give to the Pittsburgh Promise, and also to reiterate
22 that you go on-line.

23 It is Whitehouse.gov/commencement. And you
24 will see all of the videos. If you want, just watch
25 CAPA's only, if you want.

1 MS. FINK: CAPA's is the first one.

2 MR. SUMPTER: Third.

3 MS. FINK: I voted the first day. It was
4 the first one.

5 MR. SUMPTER: First day I went on, you
6 couldn't even see the videos. Second day I went on,
7 it was third.

8 Folks, if you can read, "CAPA". You will
9 have to hit the next button to go from video to video
10 to video.

11 And you can vote for CAPA only, if you
12 want. It is a scale from one to five. They ask you
13 to rate the videos. Of course, we know CAPA's is a
14 six, but we can only give it a five. It is probably a
15 ten. You can vote often just like American Idol.

16 You can go back and forth again and again
17 every day, if you want. You just can't hit the back
18 button right there.

19 Once your vote is registered, it is
20 recorded. You can vote. Let's support our kids
21 again, and see if we can bring President Obama back to
22 the City of Pittsburgh.

23 And the fact the CAPA students went down to
24 play before them in the White House, the young man on
25 xylophone, he is stupendous, hopefully that is a

1 feather in our cap, too.

2 Just to have that recognition, we just need
3 to know that the country is looking at Pittsburgh.
4 And we can just step up to the plate and lead the
5 nation and show them the way to go in educating our
6 children.

7 It doesn't have to be another city. It
8 doesn't have to be another place. It can be
9 Pittsburgh. Some place special.

10 MS. HAZUDA: Mrs. Shealey.

11 MS. SHEALEY: Thank you, Mrs. Hazuda.

12 I would just like to encourage the board
13 and staff to strongly consider ensuring that whatever
14 goes on at Westinghouse high school is done through a
15 lens of equity.

16 This is not in my heart or mind an example
17 of a case where equality is necessary, because
18 equality will get us exactly where we are. Because we
19 have been doing equality in that school for as long as
20 I know.

21 It is time -- I swear it is time to swing
22 the scales towards equity and give the kids and the
23 families and everyone who is concerned about education
24 and just progress of society and the progress that
25 education brings a chance at equity.

1 Thank you, Mrs. Hazuda.

2 MS. HAZUDA: Dr. Lane, do you have anything
3 you want to add?

4 DR. LANE: I certainly would like to echo
5 Ms. Shealey's comments about Westinghouse and how
6 important it is.

7 We saw examples of the kind of excellence
8 Westinghouse high school has produced.

9 And as I said earlier, I think it is very
10 important, because we know children that attend the
11 school right now can do those same things. They can
12 be valedictorians. They can go on to University of
13 Pittsburgh.

14 They can have long careers that the city
15 will be proud of, their families will be proud of. I
16 think it is our job to make sure that that happens for
17 them.

18 Thank you.

19 MS. HAZUDA: Thank you.

20 I would just like to take a moment to
21 acknowledge someone. There is a lot of work that goes
22 and is involved in coordinating the nine of us.

23 We might seem like a happy group. But
24 sometimes we are challenging.

25 So I would take a moment to thank Robin

1 Wenger for all of the support she gives us, all of the
2 care and all of the patience she has with us.

3 You do one wonderful job for us.

4 (Applause.)

5 MS. HAZUDA: Motion to adjourn.

6 MS. SHEALEY: So moved.

7 MR. ISLER: Second.

8 MS. HAZUDA: All those in favor?

9 (Chorus of ayes.)

10 MS. HAZUDA: Opposed?

11 This meeting is adjourned. Give us a
12 minute to flip over to Mt. Oliver.

13 (9:05)

14

15 - - -

16 (Thereupon, at 7:38 p.m., the Agenda Review
17 Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

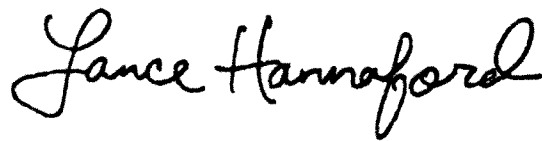
2 I, Lance E. Hannaford, the undersigned, do
3 hereby certify that the foregoing seventy-nine (79)
4 pages are a true and correct transcript of my
5 stenotypy notes taken of the Legislative Meeting held
6 in the Pittsburgh Board of Public Education,
7 Administration Building, Board Committee Room, on
8 Wednesday, April 27, 2011.

9

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12

A handwritten signature in cursive script that reads "Lance Hannaford". The signature is written in black ink and is positioned above a horizontal line.

Lance E. Hannaford, Court Reporter

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PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

April 27, 2011

Regular Meeting

I. ROLL CALL

II. APPROVAL OF MINUTES: March 23, 2011

III. COMMITTEE REPORTS

- Committee on Education
- Committee on Business

IV. BUDGET ADOPTION

- 2011-2012 General Operations & Non-Public Schools Budget

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

April 27, 2011

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. PAYMENTS AUTHORIZED

A. Payment to Gail Richard, in the amount of \$4,000.00, to provide a workshop, Auditory Processing Disorders, for the Intermediate Unit staff on May 19, 2011. Cost of workshop is \$3,000.00; cost of travel and lodging not to exceed \$1,000.00. Total compensation shall not exceed \$4,000.00 and is payable from the Intermediate Unit's Title II-A federal grant for staff development activities for IU employees. Charge to accounts: 10-2270-320-460-009-000 and 10-2270-580-460-909-000.

B. Payment to LinguSystems, in the amount of \$1,788.58, to purchase copies of the book, Source for Processing Disorders by Gail Richard, to accompany the Intermediate Unit's May 19, 2011 professional development session. Total compensation shall not exceed \$1,799.58 and is payable from the Intermediate Unit's Title II-A federal grant for staff development activities for IU employees. Charge to account: 10-2270-610-100-018-000.

C. Payment authorization requested for conference registration (\$1,398.00), lodging (\$2,020.00), and travel (\$214.64) for the principal and assistant principal of Oakland Catholic High School to attend the Association for Supervision and Curriculum Development (ASCD) conference and pre-conference on Differentiating Instruction, Understanding By Design, What Works in Schools and Curriculum Mapping to be held

April 27, 2011

in Boston, Massachusetts from June 29, 2011 through July 4, 2011. Total cost not to exceed \$3,632.64 and is payable from the Intermediate Unit's Title II-A federal grant for staff development activities for non-public schools. Charge to accounts: 10-2270-324-460-109-000 and 10-2270-580-460-109-000.

D. Payment to Scholastic Education, in the amount of \$4,197.00, to purchase the Expert Space Program, an online resource to support struggling readers with science and social studies curriculum. This program will be used with Title I students and their Title I teacher beginning the second semester of the 2010-2011 school year. Total compensation shall not exceed \$4,197.00. This amount is payable from the Intermediate Unit's Remedial ARRA federal grant for non-public schools students. Charge to account: 10-1500-648-100-002-000.

E. Payment to Renaissance Learning, Inc., in the amount of \$11,394.00, to purchase the Star Reading Program and the Accelerated Reading Program beginning the second semester of the 2010-2011 school year. Total compensation shall not exceed \$11,394.00. This amount is payable from the Intermediate Unit's Title I Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-648-100-002-0000.

III. GENERAL AUTHORIZATION

F. Amendment to an Item Previously Adopted: Committee on Education, October 27, 2010, Item B.

Original Item:

Payment to Zachary Legas, in the amount of \$1,500.00, to provide one hour of math tutoring to Title I students two days per week for 30 weeks at St. Cyril of Alexandria School. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$1,500.00. This amount is payable from the Intermediate Unit's Title I Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

Should Read:

Payment to Zachary Legas, in the amount of \$1,950.00, to provide one hour of math tutoring to Title I students for 32 weeks, two days per week for the first 25 weeks of tutoring and up to four times per week for the final 7 weeks of tutoring. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$1,950.00. This amount is payable from the Intermediate Unit's Title I Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

April 27, 2011

Reason:

The increase in the number of weeks and the number of days per week is due to a larger number of students seeking after-school tutoring than expected and the fact that Mr. Legas is the only after-school tutor. The increase in funds is due to the increase in the number of weeks and the number of days per week.

Respectfully submitted,

Dr. Dara Ware Allen
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

April 27, 2011

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. GENERAL AUTHORIZATION

A. It is recommended that the list of payments made for the month of March 2011, in the amount of \$977,832.92, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

April 27, 2011

COMMITTEE ON BUSINESS

Budget Adoption
2011-2012 General Operations and Non-Public Schools
Supportive Services Program

DIRECTORS:

RESOLVED, That in accordance with Section 9-968 of the Pennsylvania Public School Code of 1949, as amended, the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its proper officers to adopt for the fiscal year July 1, 2011 through June 30, 2012, a budget for its General Operations and Non-Public Schools Programs in the amount of \$9,078,410.00, in estimated revenue and expenditures (refer to Exhibits A and B.)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

PITTSBURGH-MT.OLIVER INTERMEDIATE UNIT
GENERAL OPERATIONS - ACT 89 - FEDERAL - STATE - LOCAL PROGRAM BUDGETS
FISCAL YEAR JULY 1, 2011 TO JUNE 30, 2012

FINANCING SOURCES

	GENERAL OPERATIONS	ACT 89 PROGRAM	Local/Federal State Programs	TOTAL	
UNRESERVED FUND BALANCE.	\$ 361,300	\$ -		\$ 361,300	
GENERAL OPERATING SUBSIDY	\$ -	\$ -		\$ -	7120
ACT 89 SUBSIDY		\$ 2,766,400		\$ 2,766,400	7700
FICA REIMBURSEMENT	\$ 11,500	\$ 57,800		\$ 69,300	7810
RETIREMENT REIMBURSEMENT	\$ 22,500	\$ 89,200		\$ 111,700	7820
INTEREST EARNINGS	\$ 40,000	\$ 5,000		\$ 45,000	6500
INDIRECT COST REVENUE	\$ 435,000	\$ -		\$ 435,000	6990
OTHER	\$ 50,000	\$ -		\$ 50,000	6949
FEDERAL SOURCES			\$ 1,574,000	\$ 1,574,000	8500
STATE SOURCES			\$ 1,500,000	\$ 1,500,000	7200
LOCAL SOURCES			\$ 2,165,710	\$ 2,165,710	6800
TOTAL FINANCING SOURCES	\$ 920,300	\$ 2,918,400	\$ 5,239,710	\$ 9,078,410	

PITTSBURGH-MT.OLIVER INTERMEDIATE UNIT
GENERAL OPERATIONS - ACT 89 - FEDERAL - STATE - LOCAL PROGRAM BUDGETS
FISCAL YEAR JULY 1, 2011 TO JUNE 30, 2012

APPROPRIATION SCHEDULE

	General Operations	Act 89 Program	Local/Federal State Programs	Total
Non Public Schools Program				
100 Personnel Services - Salaries	\$	665,000	\$ 1,103,000	\$ 1,768,000
200 Personnel Services - Benefits	\$	216,900	\$ 373,880	\$ 590,780
300 Professional Services	\$	75,000	\$ 110,000	\$ 185,000
400 Purchased Property Services	\$	15,000	\$ -	\$ 15,000
500 Other Purchased Services	\$	5,000	\$ 1,275,000	\$ 1,280,000
600 Supplies	\$	165,000	\$ 120,000	\$ 285,000
700 Property	\$	7,000	\$ -	\$ 7,000
Total	\$	1,148,900	\$ 2,981,880	\$ 4,130,780
Support Services				
100 Personnel Services - Salaries	\$ 416,200	\$ 949,500	\$ 85,000	\$ 1,450,700
200 Personnel Services - Benefits	\$ 153,600	\$ 327,000	\$ 36,200	\$ 516,800
300 Professional Services	\$ 50,000	\$ 64,500	\$ 214,000	\$ 328,500
400 Purchased Property Services	\$ 62,000	\$ 71,500	\$ -	\$ 133,500
500 Other Purchased Services	\$ 78,000	\$ 89,000	\$ 15,000	\$ 182,000
600 Supplies	\$ 38,500	\$ 85,000	\$ 107,030	\$ 230,530
700 Property	\$ 7,000	\$ 19,000	\$ -	\$ 26,000
800 Other Objects	\$ 15,000		\$ 1,500,000	
Total	\$ 820,300	\$ 1,605,500	\$ 1,957,230	\$ 4,383,030
Operation of Non-Instructional Programs				
100 Personnel Services - Salaries			\$ -	\$ -
200 Personnel Services - Benefits			\$ -	\$ -
300 Purchased Prof./Tech. Services			\$ -	\$ -
400 Purchased Property Services			\$ -	\$ -
500 Other Purchased Services			\$ -	\$ -
600 Supplies			\$ 30,000	\$ 30,000
700 Property			\$ -	\$ -
800 Other Objects			\$ -	\$ -
Total			\$ 30,000	\$ 30,000
Other Financing Uses				
900 Intrafund Transfers		\$ 164,000	\$ 270,600	\$ 434,600
Budgetary Reserve (5900)	\$ 100,000			\$ 100,000
TOTAL APPROPRIATIONS	\$ 920,300	\$ 2,918,400	\$ 5,239,710	\$ 9,078,410

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

April 27, 2011

FINANCIAL STATEMENTS

for

March 2011

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS
FOR MONTH ENDING MARCH 31, 2011**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
CURRENT ASSETS				
Cash	\$ 475,545.43	\$ (1,000.00)	\$ 53,884.55	\$ 528,429.98
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 3,475,783.49	\$ 2,333,751.70		\$ 5,809,535.19
Intergovernmental Accts. Receivable	\$ 1,323,804.89			\$ 1,323,804.89
TOTAL CURRENT ASSETS	<u>\$ 5,275,183.81</u>	<u>\$ 2,332,751.70</u>	<u>\$ 53,884.55</u>	<u>\$ 7,661,820.06</u>
FIXED ASSETS				
Machinery and Equipment	<u>\$ 87,378.00</u>			<u>\$ 87,378.00</u>
TOTAL ASSETS	<u><u>\$ 5,362,561.81</u></u>	<u><u>\$ 2,332,751.70</u></u>	<u><u>\$ 53,884.55</u></u>	<u><u>\$ 7,749,198.06</u></u>
CURRENT LIABILITIES				
Accounts Payable	\$ 474,187.75			\$ 474,187.75
Payroll Accruals and Withholdings			\$ 53,884.55	\$ 53,884.55
Compensated Absences				\$ -
Deferred Revenues	\$ 3,121,060.09			\$ 3,121,060.09
TOTAL CURRENT LIABILITIES	<u>\$ 3,595,247.84</u>	<u>\$ -</u>	<u>\$ 53,884.55</u>	<u>\$ 3,649,132.39</u>
FUND EQUITY				
Reserve for Encumbrances	\$ 959,013.32			\$ 959,013.32
Unreserved Fund Balance	\$ 1,269,597.83	\$ -		\$ 1,269,597.83
Current Year Revenues in Excess of Expenditures	\$ (548,675.18)	\$ 2,332,751.70		\$ 1,784,076.52
Invested in Equipment	\$ 87,378.00			\$ 87,378.00
TOTAL FUND EQUITY	<u>\$ 1,767,313.97</u>	<u>\$ 2,332,751.70</u>	<u>\$ -</u>	<u>\$ 4,100,065.67</u>
TOTAL LIABILITIES AND FUND EQUITY	<u><u>\$ 5,362,561.81</u></u>	<u><u>\$ 2,332,751.70</u></u>	<u><u>\$ 53,884.55</u></u>	<u><u>\$ 7,749,198.06</u></u>
Check Balance	\$ -	\$ -	\$ -	\$ -

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS
FOR MONTH ENDING MARCH 31, 2011**

3/31/2011

**CASH ACCOUNTS
(All Funds)**

Citizens Bank \$ 311,204.12

PNC Bank \$ 217,225.85

TOTAL CASH ACCOUNTS **\$ 528,429.97**

**INVESTMENT ACCOUNTS
(All Funds)**

Pa. Local Government
Investment Trust \$ 2,590,771.38

Pa. School District
Liquid Asset Fund \$ 3,215,377.17

TOTAL INVESTMENT ACCOUNTS **\$ 5,806,148.55**

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
EXPENDITURE ANALYSIS
GENERAL FUND
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END
AS OF MARCH 31, 2011

	YEAR END 6/30/2007	YEAR END 6/30/2008	YEAR END 6/30/2009	YEAR TO DATE 6/30/2010	YEAR TO DATE 3/31/2011
1000 INSTRUCTION					
100 Personnel Services-Salaries	\$ 1,771,708.00	\$ 1,674,708.00	\$ 1,542,171.67	\$ 1,674,730.84	\$ 1,111,237.82
200 Personnel Services-Benefits	\$ 603,181.00	\$ 569,452.00	\$ 475,235.94	\$ 565,070.81	\$ 484,978.78
300 Professional/Technical Services	\$ 127,902.00	\$ 148,790.00	\$ 109,493.83	\$ 94,339.50	\$ 91,698.91
400 Purchased Property Services	\$ 12,743.00		\$ -	\$ -	
500 Other Purchased Services	\$ 826,763.00	\$ 921,845.00	\$ 820,788.30	\$ 864,844.68	\$ 700,488.35
600 Supplies	\$ 270,449.00	\$ 320,317.00	\$ 203,566.42	\$ 269,990.82	\$ 457,976.95
700 Property	\$ 41,885.00	\$ 7,448.00	\$ 492.00	\$ 44,793.00	\$ 299,219.89
800 Other Objects	\$ 2,220.00	\$ 150.00	\$ -	\$ 89.00	\$ 112.33
900 Other Uses of Funds				\$ -	
TOTAL INSTRUCTION	\$ 3,656,851.00	\$ 3,642,710.00	\$ 3,151,748.16	\$ 3,513,858.65	\$ 3,145,713.03
2000 SUPPORT SERVICES					
100 Personnel Services-Salaries	\$ 1,469,812.00	\$ 1,485,356.00	\$ 1,749,574.04	\$ 1,686,076.44	\$ 1,081,782.31
200 Personnel Services-Benefits	\$ 546,266.00	\$ 568,137.00	\$ 632,033.28	\$ 640,398.26	\$ 502,682.97
300 Professional/Technical Services	\$ 258,289.00	\$ 228,575.00	\$ 239,988.24	\$ 155,759.19	\$ 65,763.33
400 Purchased Property Services	\$ 50,751.00	\$ 53,870.00	\$ 62,906.74	\$ 60,067.95	\$ 40,702.62
500 Other Purchased Services	\$ 44,012.00	\$ 59,727.00	\$ 92,701.49	\$ 118,980.05	\$ 46,718.39
600 Supplies	\$ 76,400.00	\$ 160,612.00	\$ 125,613.21	\$ 79,189.06	\$ 67,299.21
700 Property	\$ 2,113.00	\$ 25,734.00	\$ 14,874.53	\$ 8,710.00	\$ 14,724.16
800 Other Objects	\$ 1,913,941.00	\$ 1,924,629.00	\$ 2,058,444.86	\$ 2,080,173.77	\$ 1,193,503.54
900 Other Uses of Funds					
TOTAL SUPPORT SERVICES	\$ 4,361,584.00	\$ 4,506,640.00	\$ 4,976,136.39	\$ 4,829,354.72	\$ 3,013,176.53
3000 OPERATION OF NON-INSTRUCTIONAL SERVICE					
100 Personnel Services-Salaries	\$ 17,815.00	\$ 17,815.00	\$ 14,537.00	\$ 15,415.00	\$ 11,222.12
200 Personnel Services-Benefits	\$ 2,520.00	\$ 2,747.00	\$ 1,928.10	\$ 2,199.04	\$ 1,483.27
300 Professional/Technical Services	\$ 100.00		\$ -	\$ -	
400 Purchased Property Services			\$ -	\$ -	
500 Other Purchased Services	\$ 6,635.00	\$ 5,251.00	\$ -	\$ -	
600 Supplies	\$ 4,323.00	\$ 8,375.00	\$ 2,319.75	\$ 11,940.21	\$ 15,131.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$ 31,393.00	\$ 34,188.00	\$ 18,784.85	\$ 29,554.25	\$ 27,836.54
5000 OTHER EXPENDITURES AND FINANCING USES					
900 Other Uses of Funds	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ 356,503.03	\$ 615,605.99
TOTAL OTHER EXPENDITURES AND FINANCING USES	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ 356,503.03	\$ 615,605.99
TOTAL GENERAL FUND EXPENDITURES	\$ 8,433,407.00	\$ 8,547,683.00	\$ 8,556,393.46	\$ 8,729,270.65	\$ 6,802,332.09

Date: 04/13/11
Time: 11:55:10
Ending Date: 03/31/11

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2010-2011
Revenue Accounts - with Activity Only

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board report

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	148,500.00	0.00	1,906.27	648.81	146,593.73
6800 Revenues From Intermediate	1,910,000.00	0.00	350,986.76	10,014.72	1,559,013.24
6900 Other Revenue From Local	420,500.00	0.00	651,712.78	69,811.89	-231,212.78
7100 Basic Instructional And	121,100.00	0.00	121,100.00	0.00	0.00
7200 Subsidies For Specific	0.00	0.00	717,042.00	0.00	-717,042.00
7700 Revenue For Non-public	2,904,000.00	0.00	2,766,395.68	0.00	137,604.32
7800 Subsidies For State Paid	159,100.00	0.00	111,483.72	21,549.45	47,616.28
8500 Restricted Grants-in-aid From	1,577,345.00	0.00	1,237,496.78	121,923.74	339,848.22
8700 Unassigned	0.00	0.00	295,532.92	0.00	-295,532.92
10 Fund (R) Total	7,240,545.00	0.00	6,253,656.91	223,948.61	986,888.09
23 Fund 23					
7200 Subsidies For Specific	1,166,672.00	0.00	1,127,988.00	0.00	38,684.00
23 Fund (R) Total	1,166,672.00	0.00	1,127,988.00	0.00	38,684.00
24 Fund 24					
7300 Subsidies For Non-educational	9,743,642.00	0.00	5,996,839.00	0.00	3,746,803.00
24 Fund (R) Total	9,743,642.00	0.00	5,996,839.00	0.00	3,746,803.00
25 Institutionalized Children's					
7200 Subsidies For Specific	1,013,181.00	0.00	774,555.00	0.00	238,626.00
25 Fund (R) Total	1,013,181.00	0.00	774,555.00	0.00	238,626.00
Report Totals	19,164,040.00	0.00	14,153,038.91	223,948.61	5,011,001.09

Date: 04/13/11

Time: 11:54:53

Ending Date: 03/31/11

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2010-2011
Expenditure Accounts - with Activity Only

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 BAR020
 board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,715,800.00	1,111,237.82	156,877.16	0.00	604,562.18
200 Personal Services -	663,300.00	484,978.78	48,398.50	0.00	178,321.22
300 Purchased Professional And	160,000.00	91,698.91	15,002.25	27,862.12	40,438.97
400 Purchased Property Services	15,000.00	0.00	0.00	0.00	15,000.00
500 Other Purchased Services	1,274,469.00	700,488.35	51,069.01	0.00	573,980.65
600 Supplies	280,300.00	457,976.95	13,400.16	279,032.22	-456,709.17
700 Property	5,000.00	299,219.89	7,800.00	533,490.09	-827,709.98
800 Other Objects	0.00	112.33	0.00	0.00	-112.33
1000 Function (E) Total	4,113,869.00	3,145,713.03	292,547.08	840,384.43	127,771.54
2000 Support Services					
100 Personnel Services -	1,688,600.00	1,081,782.31	144,702.99	0.00	606,817.69
200 Personal Services -	748,200.00	502,682.97	49,989.62	0.00	245,517.03
300 Purchased Professional And	189,700.00	65,763.33	5,104.53	13,210.58	110,726.09
400 Purchased Property Services	145,700.00	40,702.62	370.09	127.38	104,870.00
500 Other Purchased Services	116,700.00	46,718.39	5,106.82	506.44	69,475.17
600 Supplies	155,500.00	67,299.21	9,004.50	5,683.62	82,517.17
700 Property	17,000.00	14,724.16	835.00	720.00	1,555.84
800 Other Objects	1,511,000.00	1,193,503.54	717,369.12	0.00	317,496.46
2000 Function (E) Total	4,572,400.00	3,013,176.53	932,482.67	20,248.02	1,538,975.45
3000 Oper Of Noninstructional Svcs					
100 Personnel Services -	25,000.00	11,222.12	1,603.16	0.00	13,777.88
200 Personal Services -	4,100.00	1,483.27	212.06	0.00	2,616.73
600 Supplies	42,500.00	15,131.15	9,979.65	5,801.48	21,567.37
3000 Function (E) Total	71,600.00	27,836.54	11,794.87	5,801.48	37,961.98
5000 Other Expenditures And					
000	100,000.00	0.00	0.00	0.00	100,000.00
900 Other Uses Of Funds	461,676.00	615,605.99	57,907.21	0.00	-153,929.99
5000 Function (E) Total	561,676.00	615,605.99	57,907.21	0.00	-53,929.99
10 Fund (E) Total	9,319,545.00	6,802,332.09	1,294,731.83	866,433.93	1,650,778.98
23 Fund 23					
1000 Instruction					
500 Other Purchased Services	1,166,672.00	968,608.58	0.00	0.00	198,063.42

Date: 04/13/11

Time: 11:54:53

Ending Date: 03/31/11

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2010-2011
Expenditure Accounts - with Activity Only

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BAR020

board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
1000 Function (E) Total	1,166,672.00	968,608.58	0.00	0.00	198,063.42
23 Fund (E) Total	1,166,672.00	968,608.58	0.00	0.00	198,063.42
24 Fund 24					
1000 Instruction					
500 Other Purchased Services	9,743,642.00	9,003,966.95	0.00	0.00	739,675.05
1000 Function (E) Total	9,743,642.00	9,003,966.95	0.00	0.00	739,675.05
24 Fund (E) Total	9,743,642.00	9,003,966.95	0.00	0.00	739,675.05
25 Institutionalized Children's					
1000 Instruction					
500 Other Purchased Services	1,013,181.00	616,073.34	0.00	0.00	397,107.66
1000 Function (E) Total	1,013,181.00	616,073.34	0.00	0.00	397,107.66
25 Fund (E) Total	1,013,181.00	616,073.34	0.00	0.00	397,107.66
Report Totals	21,243,040.00	17,390,980.96	1,294,731.83	866,433.93	2,985,625.11

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

April 27, 2011

TRAVEL

for

March 2011

PITTSBURGH-MT.OLIVER INTERMEDIATE UNIT #2
ANALYSIS OF TRAVEL COSTS
FOR MONTH ENDING MARCH 30, 2011

NAME	DESTINATION/PURPOSE	DATE	REGISTRATION	LODGING	TRAVEL
Jan Sinopoli	State College/Staff Development	3/13/2011		\$ 462.21	
Joe Hiznay	PAFPC/Seven Springs	3/22/2011	\$ 360.00		
Becky Evans	LETRS Conference	3/30/2011		\$ 333.00	
WECAN Conference	Walborf EC Conf/Spring Valley, NY	3/30/2011	\$ 1,300.00		
Linda Baehr	PAIU/Harrisburg	3/15/2011		\$ 156.52	
Linda Baehr	PAIU/Harrisburg	3/22/2011			\$ 250.82
Linda Baehr	PAIU/Harrisburg	3/22/2011			\$ 235.36
Linda Baehr	PAIU/Harrisburg	3/22/2011			\$ 239.69
Linda Baehr	PAIU/Harrisburg	3/22/2011			\$ 239.69
Linda Baehr	WPAIU/Chautauqua, NY	3/22/2011			\$ 169.00
Linda Baehr	NPSSAA/State College	3/22/2011			\$ 129.00
Linda Baehr	NPSSAA/State College	3/22/2011			\$ 135.66

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TRANSCRIPT OF PROCEEDINGS

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PITTSBURGH BOARD OF PUBLIC EDUCATION
PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT MEETING
WEDNESDAY, APRIL 27, 2011
9:05 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

- - -

BEFORE:

WILLIAM ISLER
THOMAS SUMPTER, SECOND VICE-PRESIDENT
MARK BRENTLEY
JEAN FINK
FLOYD McCREA
DR. DARA WARE ALLEN
SHERRY HAZUDA, BOARD PRESIDENT
SHARENE SHEALEY, FIRST VICE-PRESIDENT

- - -

ABSENT:

THERESA COLAIZZI

ALSO PRESENT:

DR. LINDA LANE	DR. JERRI LYNN LIPPERT
MR. IRA WEISS	MS. JODY SPOLAR
MR. PETER J. CAMARDA	MS. LINDA BAEHR
MS. LISA FISCHETTI	DR. JEANINE FRENCH
DR. PAULETTE PONCELET	

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REPORTED BY: LANCE E. HANNAFORD
PROFESSIONAL COURT REPORTER

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PITTSBURGH, PENNSYLVANIA
412-281-0189

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 ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. HAZUDA: I would like to call the April
3 27, 2011 meeting of the Pittsburgh-Mt. Oliver
4 intermediate unit to order.

5 Mr. Weiss, could we have a roll call,
6 please?

7 MR. WEISS: Dr. Allen?

8 DR. ALLEN: Present.

9 MR. WEISS: Mr. Brentley?

10 MR. BRENTLEY: Here.

11 MR. WEISS: Mrs. Colaizzi is absent.
12 Mrs. Fink?

13 MS. FINK: Here.

14 MR. WEISS: Mr. Isler?

15 MR. ISLER: Present.

16 MR. WEISS: Mr. McCrea?

17 MR. MCCREA: Here.

18 MR. WEISS: Ms. Shealey is here. She
19 stepped out.

20 Mr. Sumpter?

21 MR. SUMPTER: Present.

22 MR. WEISS: Mrs. Hazuda?

23 MS. HAZUDA: Here.

24 MR. WEISS: Eight members present.

25 MS. HAZUDA: Thank you, Mr. Weiss.

1 Will board members please turn to the
2 minutes from last month.

3 MR. ISLER: Motion to approve.

4 MR. McCREA: Second.

5 MS. HAZUDA: Isler McCrea. So moved. All
6 those in favor?

7 (Chorus of ayes.)

8 MS. HAZUDA: Opposed?

9 (No response.)

10 MS. HAZUDA: Thank you.

11 Go to the committee on education.

12 Committee report on education is before us submitted
13 by Dr. Allen, chair, and her committee.

14 Are there any questions that were not
15 addressed at agenda review?

16 We will begin with you, Dr. Allen.

17 Mr. Brentley? Mrs. Fink? Mr. Isler?
18 Mr. McCrea? Mr. Sumpter?

19 MS. HAZUDA: Seeing none, Mr. Weiss, may we
20 have roll call, please?

21 MR. WEISS: Dr. Allen?

22 DR. ALLEN: Yes.

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: Yes.

25 MR. WEISS: Mrs. Fink?

1 MS. FINK: Yes.

2 MR. WEISS: Mr. Isler?

3 MR. ISLER: Yes.

4 MR. WEISS: Mr. McCrea?

5 MR. MCCREA: Yes.

6 MR. WEISS: Ms. Shealey, this is a vote on
7 the education report.

8 MS. SHEALEY: Yes.

9 MR. WEISS: Mr. Sumpter?

10 MR. SUMPTER: Yes.

11 MR. WEISS: Mrs. Hazuda?

12 MS. HAZUDA: Yes.

13 MR. WEISS: Report is approved.

14 MS. HAZUDA: Thank you, Mr. Weiss.

15 Let's move to the committee report on
16 business before us. It has been submitted by
17 Mr. McCrea, chair, and his committee.

18 Are there any questions or comments that
19 were not addressed at agenda review?

20 Dr. Allen? Mr. Brentley? Mrs. Fink?
21 Mr. Isler? Mr. McCrea? Mr. Sumpter? Ms. Shealey?

22 Seeing none, Mr. Weiss, may we have roll
23 call, please?

24 MR. WEISS: Dr. Allen?

25 DR. ALLEN: Yes.

1 MR. WEISS: Mr. Brentley?
2 MR. BRENTLEY: Yes.
3 MR. WEISS: Mrs. Fink?
4 MS. FINK: Yes.
5 MR. WEISS: Mr. Isler?
6 MR. ISLER: Yes.
7 MR. WEISS: Mr. McCrea?
8 MR. MCCREA: Yes.
9 MR. WEISS: Ms. Shealey?
10 MS. SHEALEY: Yes.
11 MR. WEISS: Mr. Sumpter?
12 MR. SUMPTER: Yes.
13 MR. WEISS: Mrs. Hazuda?
14 MS. HAZUDA: Yes.
15 MR. WEISS: Report is approved.
16 MS. HAZUDA: Thank you, Mr. Weiss.
17 There is no personnel report before us this
18 evening for the Pittsburgh-Mt. Oliver intermediate
19 unit.
20 Are there any other items to be brought
21 before the board at this time?
22 Mr. Isler?
23 MR. ISLER: Thank you, Mrs. Hazuda. I just
24 want to -- I don't know if Ms. Baehr wants to
25 comment.

1 We received the financial statements, the
2 review for the year ending June 30, 2010. I just
3 think it is important, whenever we do get any
4 financial documents and concerning the financial
5 status of any of the programs run by the district,
6 that we make known to the public there are no
7 problems. Do you want to say something, please?

8 MS. BAEHR: I would be more than happy to
9 comment. Our audit came in. It had no significant
10 findings, which is a very positive report.

11 MR. ISLER: Thank you, Mrs. Hazuda.

12 MS. HAZUDA: All right. No other
13 questions. Motion to adjourn.

14 MR. ISLER: So moved.

15 MS. FINK: Second.

16 MS. HAZUDA: Isler, Fink.

17 All those in favor?

18 (Chorus of ayes.)

19 MS. HAZUDA: All right.

20 Meeting is adjourned.

21 - - -


22 (Thereupon, at 9:10 p.m., the Pittsburgh-Mt.
23 Oliver Intermediate Unit Meeting was concluded.)

24 - - -

25

C-E-R-T-I-F-I-C-A-T-E

I, Lance E. Hannaford, the undersigned, do
hereby certify that the foregoing six (6) pages are a
true and correct transcript of my stenotypy notes
taken of the Pittsburgh-Mt. Oliver Intermediate Unit
Meeting held in the Pittsburgh Board of Public
Education, Administration Building, Board Committee
Room, on Wednesday, April 27, 2011..

A handwritten signature in cursive script that reads "Lance Hannaford". The signature is written in black ink and is positioned above a horizontal line.

Lance E. Hannaford, Court Reporter

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