

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building  
341 South Bellefield Avenue**

**November 22, 2011**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of October 26, 2011

Announcement of Executive Sessions

### **Committee Reports**

- |                                  |           |
|----------------------------------|-----------|
| 1. Committee on Education        | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

### **Personnel Report**

- |  |           |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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### **Budget Matters**

- |   |  |
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| 4. Financial Statement(s) and<br>Controller's Report(s) |  |
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### **New Business**

Roll Call

We are an equal rights and opportunity school district.

**THE BOARD OF PUBLIC EDUCATION**  
*OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA*

**MINUTES**

**Meeting of:** November 22, 2011

**Call of the Meeting:** Legislative Meeting

**Members Present:** Dara Ware Allen, Mark A. Brentley, Theresa Colaizzi, Jean Fink, Sherry Hazuda, William H. Isler, Floyd L. McCrea, Sharene Shealey, and Thomas H. Sumpter

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**



**COMMITTEE ON EDUCATION**  
**Legislative Meeting**  
**November 22, 2011**

**DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Awards**

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept \$278,340 from PA Department of Education for the Language Fund for Limited English Proficient and Immigrants Grant.

Title III funding is used to support instructional programming and professional development for District wide English as a Second Language students, teachers, and parents. The funds are specifically utilized to provide supplemental materials and supplies to enhance the learning of English Language Learners. The funds also provide partial salary of the ESL Coordinator. This position consists of providing professional development to ESL Regional Centers and district wide meetings, assisting families during the enrollment process, and formally evaluating ESL teachers among other job duties and responsibilities.

The total budget comprised of the Federal allocation from 2010-11 is \$129,102, which will be utilized through September 30, 2012, and the Federal allocation from 2011-12 of \$149,238 which will be utilized through September 30, 2013. The \$129,102 allocation was a 23.7% increase over the prior year, and the \$149,238 allocation is a 15.6% increase over the \$129,102.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to submit a proposal to The Heinz Endowments for the Early Childhood Program in the amount of \$1,000,000.

Funds are requested to support 5 early childhood classrooms and 1 infant toddler room at **Pittsburgh Crescent Early Childhood Center**. Each classroom will serve 20 students - 3 and 4 years old. Funds are also requested to support the development of a business plan and a marketing/advertising component. The purpose of the business plan is to explore parent payment models and how these might be implemented for families that are at the 300% or greater level of federal income. For a two-person household, this would equate to an annual income of \$44,130; for a three-person household, \$55,590; and a four-person household, \$67,050. The business plan will look, also, at ways in which community agencies can be involved to leverage services for children and families, particularly through the Homewood Children's Village Project construct.

Two caveats that will constrain the business plan's development include:

- 1) Alignment. Whatever is proposed must align with current or projected services in the area and resources, particularly the current Early Head Start Program serving children out of the Pittsburgh Westinghouse High School facility.
- 2) Sustainability. The plan must contain viable strategies to sustain the program beyond the life of the grant. This support is requested from the Endowments at this time due to unprecedented cuts affecting early childhood funding at the state and federal levels, which puts Pittsburgh children at risk.

Funding is requested also to support a unique opportunity to align early childhood offerings in Homewood with the promising Homewood Children's Village project, which seeks to galvanize the community at every level to support the future of its children.

### **Consultants/Contracted Services**

**RESOLVED**, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 3 through 10, inclusive.

3. **YouthWorks** – Board authorization is requested to renew the contract with YouthWorks. They will prepare 133 Career and Technical Education (CTE) 12th grade seniors to enter the workforce providing the necessary skills to acquire and maintain employment. YouthWorks will provide students with real authentic learning experiences by means of mock interviews to be conducted by volunteer professionals. In addition to the mock interviews, YouthWorks will provide training using their Jump Start Success Curriculum to address and enhance the student's interviewing and soft skills such as conflict resolution, negotiation, personal effectiveness, creative problem solving, strategic thinking, communication skill, and team building.

This will also allow the Pittsburgh Public Schools, CTE division to meet Perkins Grant indicator 5S1 "Number of CTE concentrators... who completed and were placed in postsecondary education, employment, and /or military service."

It also allows us to meet the Pennsylvania Department of Education Chapter 339 assurance, 8.2..."instruction in the approved program includes the development of human relations skills; knowledge of occupations; and leadership competencies and positive attitudes toward fulfilling occupational, civic, social, and community responsibilities" and, in addition, align with Career Education and Work standards.

The operating period shall be from December 1, 2011 through February 2012. The total contract amount shall not exceed \$8,540 from account line 4800-06S-1399-329.

4. **Peterson Event Center** – Board authorization is requested to renew the contract with Petersen Event Center for the use of their facilities for Year 2012 commencement practices and commencement ceremonies for **Pittsburgh Alderdice High School, Pittsburgh Brashear High School, Pittsburgh Carrick High School, Pittsburgh Milliones 6-12, and Pittsburgh Perry High School.**

Practices and commencement ceremonies will be held on June 8, 2012 and June 9, 2012. The cost of this action shall be at a rate of \$16,062.61 per day. The total contract amount shall not exceed \$32,125.22 from account line 4017-010-2360-599.

5. **Soldiers and Sailors Memorial Hall and Museum** – Board authorization is requested to renew the contract with Soldiers and Sailors Memorial Hall and Museum Trust, Inc. for the use of their facilities for Year 2012 commencement practices and commencement ceremonies for **Pittsburgh Obama 6-12, Pittsburgh CAPA 6-12, Pittsburgh Langley High School, Pittsburgh Oliver High School, and Pittsburgh Westinghouse.**

Practices and commencement ceremonies will be held on June 8, 2012 and June 9, 2012. The cost of this action shall be at a rate of \$4,500 per day. The total contract amount shall not exceed \$9,000 from account line 4017-010-2360-599.

6. **Pittsburgh Center for the Arts Residency** – Board authorization is requested to enter into a contract with Pittsburgh Center for the Arts Residency to provide students at **Pittsburgh Dilworth PreK-5** additional arts experiences within the PPS adopted reading/language arts curricula to help increase student academic achievement through art integrated activities. Pittsburgh Center for the Arts Residency Program will provide two artists in residence (Barbara Minges and Laura Jean McLaughlin) to work with the **Pittsburgh Dilworth PreK-5** faculty and students in grades K-5 to integrate visual arts and to support students in achieving proficiency in social studies, math, reading, writing, speaking, and listening. The arts infused program is designed to promote self-expression, problem solving, increased vocabulary, and foster student understanding of the interconnection of subjects. Students will be stimulated to read, write, and create. Cultural diversity will be celebrated throughout each instructional opportunity.

The operating period shall be from November 23, 2011 through June 8, 2012, between 8:30 am to 3:41 pm for 100 days. The cost of this item shall be a rate of \$200 per day and will provide the matching funds for the Pittsburgh Center for the Arts Residency Program. The principal, art teacher, and ITL (primary and intermediate teacher leaders) will monitor and evaluate the program at no cost. The total contract shall not exceed \$21,200 from account line 4161-620-1100-329.

7. **Rosemary Trail** – Board authorization is requested to enter into a contract with Rosemary Trail, an instructor for “Food is Elementary Program” at **Pittsburgh Lincoln K-5**. This program will incorporate fresh foods and cooking, with an emphasis on nutrition. Third grade students will be presented with opportunities to learn about the nutritional value of fresh fruits and vegetables through hands - on learning experiences. During each monthly session, students will prepare healthy meals or snacks using fresh fruits and vegetables.

Students will also be educated about the benefits of healthy foods. This program will also have a home to school connection in which students will be required to share their learning with their families and complete projects at home. Furthermore, third grade students will serve as healthy food ambassadors for the school community by leading their peers through food challenges and surveys. Supplies and groceries for the program will be donated by Whole Foods and East End Food Co-op.

The operating period shall be from November 23, 2011 thru June 6, 2012. The cost of this action shall be at a rate of \$50 per class with 2 classes per month and 4 family/school events at \$200 per event. The total contract amount shall not exceed \$1,800 from account line 4148-620-3210-599.

8. **Wesley Spectrum Services** – Board authorization is requested to enter into a contract with Wesley Spectrum Services. They will provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at: **Pittsburgh Milliones 6-12** and **Pittsburgh Westinghouse**. The therapist at each school will: work with the schools' emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution, and anger management; and provide teaming strategies for both regular and special education teachers.

The operating period shall be from December 1, 2011 through June 30, 2012. The cost of this action shall be at a rate of \$5,800 per month (2 classrooms at \$2,900 each). The total contract amount shall not exceed \$40,600 (2 classrooms x \$2,900 per month x 7 months=\$40,600) from account line 5500-132-1231-330. An evaluation will be on file in the PSE Office.

9. **Gateway to the Arts Program** – Board authorization is requested a enter into a contract with the Gateway to the Arts Program to conduct up to ten (10) enrichment presentations within Early Intervention Program playgroup sites located at **Arlington Early Childhood Center, McCleary Early Childhood Center, and Reizenstein Early Childhood Center**. The objective of the activities is to reinforce and enrich the MacMillan Little Treasures curriculum. The Gateway to the Arts staff artists will present enrichment activities in the field of Story time, Drama, Creative Movement, Puppet Play, and Music in conjunction with the MacMillan Little Treasures curriculum.

Presentations will occur on selected dates to be determined between January 1, 2012 and June 30, 2012. The cost of this action shall be at a rate of \$100 per presentation. The total contract amount shall not exceed \$1,000 from account line 5181-15R-1281-329.

10. **Office of Child Development and Early Learning** – Board authorization is requested to renew the contract with the Office of Child Development and Early Learning (OCDEL), to collect and retrieve child outcome data from the online Work Sampling System and Ounce Online Systems for preschool children enrolled in the Early Childhood Program.

The Work Sampling System is a vital tool that documents a child's knowledge, behavior, and academic accomplishments. The contract covers the cost for Head Start students. Students funded through the Head Start Supplemental Assistance Program (HSSAP), Pennsylvania Pre-K Counts Program, and the Early Intervention (EI) Program are paid through the PA Office of Child Development and Early Learning (OCDEL).

The operating period shall be from November 23, 2011 through July 31, 2012. The cost of this action shall be at a rate of \$7.50 per child. The total contract amount shall not exceed \$9,847.50 from account line 4800-19R-1800-329.

### **Payments Authorized**

**RESOLVED**, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 11 through 19 inclusive.

11. **Shmoop University Inc.** – Board authorization is requested to make payment to Shmoop University, an online prep and review tool for Advanced Placement (AP) courses. This service is part of the District's matching portion for the Advanced Placement Incentive Program (APIP) Grant which the board approved on October 26, 2011. The District received Shmoop University at no cost during the 2010-2011 school year, and more than 100 students and teachers used the service.



Students are able to use the program to review concepts and take practice tests for AP courses; there are also resources available for teachers to use in the classroom. Teachers and students can access the services from any computer; service is not limited to the school. These online services will run from November 23, 2011 through November 22, 2012.

The total payment amount shall not exceed \$6,000 from account line 5243-01B-1243-599. Shmoop University is charging the District a discounted rate of \$6,000, waiving the fee for two (2) online professional development sessions for teachers, and the upgrade of additional AP courses that become available throughout the year, an approximate savings of \$9,000.

12. **The Andy Warhol Museum** – Board authorization is requested to make payment to The Andy Warhol Museum. This collaboration will immerse **Pittsburgh Gifted Center** Middle School Print-Making students (85) in an integrated Arts experience with the Andy Warhol Museum for a two session outreach. This aligns with the Strategies for Academic Achievement to adopt writing across the curricula. The students will first visit the museum's exhibits to observe the techniques and the stylized methods found in Andy Warhol's art work. At the museum, students will view works of art that reveal the mixed-medium of Warhol and contemporary artist Alexander Ross. Students will interpret the subject matter in the collections of art to make a written compare/contrast statement of the two artists. There will be a thematic discussion about the work and its relevance to contemporary culture and their lives. Students will experience a screen printing that is typical of Warhol's work. In addition, the students will make personal connections with the images: Super Heroes and Myths to produce a LINO-CUT BLOCK PRINT back at the school.

The total payment amount shall not exceed \$1,000 from account line 5291-01B-1243-330.

13. **Carnegie Libraries of Pittsburgh (BLAST)** – Board authorization is requested to supplement the services of BLAST (Bring Libraries and Schools Together) outreach program, in its ninth year of implementation. This literacy based outreach program is designed to provide third grade students with equitable access to public library resources while supporting the reading program by offering read aloud experiences that enhance vocabulary and comprehension skills.

This program will be offered to the third grade students in the following schools: **Pittsburgh Concord PreK-5, Pittsburgh Dilworth PreK-5, Pittsburgh Fulton PreK-5, Pittsburgh Grandview K-5, Pittsburgh Liberty K-5, Pittsburgh Lincoln K-5, Pittsburgh Miller PreK-5, Pittsburgh Montessori PreK-8, Pittsburgh Murray K-8, Pittsburgh Phillips K-5, Pittsburgh Roosevelt PreK-5, Pittsburgh Sunnyside K-8, Pittsburgh Weil PreK-5, and Pittsburgh Woolslair K-5.**

In addition, BLAST will offer K-5 monthly thematic programs to the following schools: **Pittsburgh Beechwood PreK-5, Pittsburgh Colfax K-8, Pittsburgh Concord PreK-5, Pittsburgh Dilworth PreK-5, Pittsburgh Fulton PreK-5, Pittsburgh Lincoln K-5, Pittsburgh Linden K-5, Pittsburgh Miller PreK-5, Pittsburgh Morrow PreK-5, Pittsburgh Phillips K-5, Pittsburgh Roosevelt PreK-5, Pittsburgh Schaeffer K-8, Pittsburgh Sunnyside K-8, Pittsburgh Spring Hill K-5, and Pittsburgh Weil PreK-5.**

The total payment amount shall not exceed \$15,020, from account lines xxxx-620-110-599.

PPS School Location	Account Line	Total Amount
Pittsburgh Beechwood PreK-5	4105-620-1100-599	\$334
Pittsburgh Colfax K-8	4116-620-1100-599	\$334
Pittsburgh Concord PreK-5	4118-620-1100-599	\$1,104
Pittsburgh Dilworth PreK-5	4164-620-1100-599	\$1,104
Pittsburgh Fulton PreK-5	4134-620-1100-599	\$1,104
Pittsburgh Grandview K-5	4136-620-1100-599	\$770
Pittsburgh Liberty K-5	4147-620-1100-599	\$1,104
Pittsburgh Lincoln K-5	4148-620-1100-599	\$1,104
Pittsburgh Linden K-5	4149-620-1100-599	\$334
Pittsburgh Miller PreK-5	4162-620-1100-599	\$1,104
Pittsburgh Montessori PreK-8	4133-620-1100-599	\$334
Pittsburgh Morrow PreK-5	4157-620-1100-599	\$1,104
Pittsburgh Murray K-8	4160-620-1100-599	\$1,104
Pittsburgh Phillips K-5	4168-620-1100-599	\$1,104
Pittsburgh Roosevelt PreK-5	4172-620-1100-599	\$1,104
Pittsburgh Schaeffer K-8	4174-620-1100-599	\$334
Pittsburgh Spring Hill K-5	4178-620-1100-599	\$334
Pittsburgh Sunnyside K-8	4181-620-1100-599	\$770
Pittsburgh Weil PreK-5	4184-620-1100-599	\$770
Pittsburgh Woolslair K-5	4189-620-1100-599	\$1,104

PPS funding is supported by additional funds (\$62,500) that the Carnegie Library receives from EITC (Education Improvement Tax Credit) funds.

14. **English as a Second Language Program-Translation Services** – Board authorization is requested to make payment for translation services to assist the English as a Second Language Program maintain compliance with state and federal education guidelines for parents and students who do not have English as their first language. The ESL program retains interpreters to assist with verbal needs in cases such as enrollment, parent meetings mediations, and teacher conferences. The ESL program retains translators to provide written communication with parents as appropriate. The frequency of the translator/interpreter assignments and number of translators needed depends upon student enrollment and new documentation and correspondence that is generated at the District level. The translators are also needed for special circumstances that arise with individual students. Individuals are contacted through community service agencies such as Jewish Family and Children's Services and Catholic Charities.

The rate of payment shall be \$25 per hour. The total payment amount shall not exceed \$20,000 from account line 4600-010-2260-340.

15. **Cambium Learning Group** – Board authorization is requested to make payment to Cambium Learning Group. They will provide professional development to teachers at **Pittsburgh Westinghouse** using the Passport Reading Journeys program with high school students. Passport Reading Journeys is a reading intervention program designed to provide instruction in fluency, vocabulary, and comprehension while appealing to the interests of High School students.

The professional development instructor will train **Pittsburgh Westinghouse** teachers who are new to teaching this program. This program is needed to provide targeted reading intervention to students at **Pittsburgh Westinghouse**. The curriculum office in partnership with school management developed a plan to replace an advisory period with a more focused intervention, Passport Journeys, in order to support the High School students at **Pittsburgh Westinghouse** who are not reading at a proficient level.

The total payment amount shall not exceed \$2,500 from account line 4327-18M-2271-324.

16. **Child's Way** – Board authorization is requested to make payment to the Child's Way for the provision of comprehensive services for Head Start-eligible children enrolled in their program. Children will receive education, mental health/disability, and health/nutrition support services by Early Childhood staff. The childcare collaborator will receive an incentive of \$1,000 per classroom, after progression from one STAR level (maximum of 4) to the next. The total payment amount shall not exceed \$1,000 from account line 4800-20R-1807-323.

Collaboration with this agency for provision of service was proposed in grant application that was approved by Board of Directors on March 23, 2011.

17. **Pennsylvania Head Start Association (PHSA)** – Board authorization is requested to make payment to the Pennsylvania Head Start Association (PHSA) for participation in the 2012 Wage and Fringe Benefits Comparability Project. The purpose of the comprehensive wage survey project is to provide Head Start programs across the state of Pennsylvania with concrete data to assist them in evaluating staff positions. This survey will compare the average wage and benefits of staff positions funded by Head Start dollars and compare them to analogous positions across the State of Pennsylvania also funded through Head Start dollars. This is a requirement of the Head Start grant.

The total payment amount shall not exceed \$900 from account line 4800-19R-1802-599.



18. **Charter School (Federal IDEA B 611 Pass-Through Entitlement)** – Board authorization is requested to make payment to the following Charter Schools for pass-through entitlement of Federal IDEA B 611 funds. The Charter Schools had 357 students on the December 2010 Child Count for Special Education. The Charter Schools will receive approximately \$1,205.35 per child receiving School Age Special Education programs and services as reported in December 2010. This is required by the IDEA B 611 fund.

Charter School Name	Number of Students	Total Payment Amount
Academy Charter School	52 Students	\$62,678
Career Connections	60 students	\$72,321
City Charter High School	79 Students	\$95,223
The Environmental Charter School at Frick Park	43 Students	\$51,830
Manchester Academic Charter School	32 Students	\$38,571
North Side Urban Pathways	66 Students	\$79,553
Urban League	25 Students	\$30,134

The total payment amounts shall not exceed \$430,310 from account line 5500-13R-2990-323.

19. **Pittsburgh-Mt. Oliver Intermediate Unit** –Board authorization is requested to make payment to the Pittsburgh-Mt. Oliver Intermediate Unit (per requirement of IDEA 611) for parentally placed children with disabilities attending private schools. These schools are entitled to a proportional calculation of federal funds as required by IDEA 611. There are 113 parentally placed students (76 in city parochial schools and 37 in city private schools) out of the 6,303 students reported on the December 2010 Child Count.

The total payment amount is \$150,809 from account line 5500-13R-1231-323 (1.8 % of the \$8,411,923 IDEA B 611 allocation).

## General Authorization

20. **Summer Dreamers Academy 2011-2012 Implementation**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to implement the third year of the Summer Dreamers Academy. The camp will be open to 2011-2012 PPS K - 8th grade students. Campers will spend the summer reading great books and participating in fascinating literacy-based projects during a literacy block that will be designed to support and challenge campers in the areas that will benefit them the most. In addition to participating in daily literacy instruction, campers will also have the opportunity to actively engage in a variety of fun activities everyday through partnerships with organizations in Pittsburgh. The camp will be offered Monday through Friday beginning on July 16, 2012 through August 17, 2012. Staffing will be based on student enrollment.

The total cost shall not exceed \$400,000 from account lines 4800-16P-1190-124 (\$290,864), 4800-16P-1190-610 (\$99,000), and 4800-16P-5410-934 (\$10,136). Additional funding is still pending from several sources and will only be utilized when granted.

21. **5<sup>th</sup> Grade Novel – The Hope Chest**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the purchase of a fifth grade novel, The Hope Chest. The Hope Chest will be used in a fifth grade reading unit during the third grading period. The unit will be designed to support the transition of reading between fifth and sixth grades and will provide an introduction to the pedagogy of the 6-12 English Language Arts Curriculum. Last school year, we added the novel Just Like Martin to fifth grade and The Hope Chest will be our second addition. Both novels align to themes covered in our social studies curriculum. The Hope Chest depicts events surrounding the eventual ratification of the Nineteenth Amendment. The unit will explore how women have organized to fight for equality over time, what made them successful and how we celebrate those successes. Just Like Martin was aligned to the Civil Rights Era.

The content of this unit will support alignment to PA Academic Standards as well as Common Core State Standards (CCSS). The PA Department of Education has required all Districts to align curriculum to the Common Core State Standards by 2013-2014. The work with this unit will help us achieve this goal. The addition of the unit will provide increased academic rigor and will expose our students to a rich novel that meets text complexity requirements set forth by the CCSS. The novel has been reviewed and selected by a team of central office administrators, teachers and parents in pursuant with the Instructional Supplementary Material Policy established by the board.

The total cost shall not exceed \$25,000 from account line 4600-010-1100-640 (textbook budget).

22. **Partnership with the August Wilson Center**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a partnership with the August Wilson Center to provide access to the Centers' teaching artists, programming, performances, and space in support of PPS curriculum in the areas of Arts Education, ELA, Social Studies, and Physical Education.

This partnership will support the core curriculum through a variety of opportunities, including but not limited to viewing the plays of August Wilson as they connect to the English 4 course and the English 4: African American Literature course, offering dance instruction (Arts Education) through a collaboration between dance teaching artists and Physical Education instructors, and History students and teachers will experience historical perspectives of life in Pittsburgh through the study of characters and settings in the literature of August Wilson (Social Studies).

Through the partnership the August Wilson Center will engage PPS students as historians to use knowledge gained in their high school African American History course to help contextualize and shape the mission of the August Wilson Center. Students in PreK-12 will also have an opportunity to utilize the Center's offerings and expertise to make curricular connections and to look at the City of Pittsburgh through a culturally responsive and historical lens.

This is a non-monetary partnership (see Item #22a). The length of this partnership will be 2 years, from November 1, 2011 until October 31, 2013.

23. **Donation Venture Outdoors to the Early Childhood Program**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation from Venture Outdoors (a Non-Profit Organization) to the School District of Pittsburgh on behalf of the Early Childhood Program. Venture Outdoors will conduct presentations about outdoor recreational activities and provide free family passes to parents. Presentations will be held in various Early Childhood classrooms sometime between November 23, 2011 and June 30, 2012. The value of the family pass is \$20 for a family of four. The approximate value of this donation is estimated at \$5,000.

The Board expresses its appreciation and thanks to Venture Outdoors for this generous gift to the District.

24. **Donation from Barnes and Noble to the Early Childhood Program and Teen Parenting Program**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation from Barnes and Noble to the School District of Pittsburgh on behalf of the Early Childhood Program and Teen Parenting Program. Barnes and Noble will provide holiday books to 1,900 preschoolers and 311 teen parents for their children. The value of each book is \$5 and the total approximate value of this donation is \$11,055.

The Board expresses its appreciation and thanks to Barnes and Noble for this generous gift to the District.

25. **Donation of Framed Artwork from to Pittsburgh Arsenal PreK-5**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation from Mr. E-Ho Kim of 4 framed drawings of Jackie Robinson, Barack Obama, George Washington Carver, and Toni Morrison. Mr. Kim's sons attended **Pittsburgh Arsenal PreK-5** while he attended the University of Pittsburgh. His drawings are to celebrate African Americans and to thank **Pittsburgh Arsenal PreK-5** for educating his sons while they resided in Pittsburgh.

The drawings measure 28 by 26 inches each and were part of an exhibit at the University. The total value of this donation is \$600.

The Board thanks Mr. E-Ho Kim for this most generous donation.

26. **Donation of Mobile Site-Based Food Banks**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept monthly food donations from mobile, school-based pantry that will be established by the Greater Pittsburgh Food Bank in partnership with Target, Inc. to benefit all children and their families at **Pittsburgh Arlington PreK-8, Pittsburgh Stevens K-8, and Pittsburgh Woolslair K-5**. This pantry is a storefront that is set up and torn down each month, similar to local farmers' market stands.

- Each child is eligible to receive 22 pounds of food of which 25% is fresh fruit and vegetables.
- Distribution is based on each child. If a family has, for example, 3 children in the school, then each of these children will receive 22 pounds of food.
- Families must have a child enrolled in the school in order to participate in this program.
- Distribution takes place only once per month, and the food is distributed at the school site.
- Food arrives each month via the Greater Pittsburgh Food Bank, which will set up the food on tables in the space provided by the school. This creates a shopping experience for families.

The estimated value of this donation is \$95,000.

The Board expresses its appreciation and thanks to both Heart of America and Target for this generous donation to the District.

27. **District Realignment Plan**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to improve student achievement but with far fewer resources given the District's declining enrollment, the District has presented a Realignment Plan that includes school closings/consolidations, feeder pattern changes, adjustments to the education delivery model and a corresponding reduction of approximately 400 school based/central office positions.

**FURTHER RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to implement the following items from the District Realignment Plan:

**A. RESOLVED**, That the Board of Education of the School District of Pittsburgh authorize the closure of the school program at Pittsburgh Fort Pitt PreK-5 effective June 30, 2012, and the reassignment of students. Beginning with the 2012-13 school year, the current Pittsburgh Fort Pitt PreK-5 feeder pattern will be redrawn so that students will be assigned to Pittsburgh Arsenal PreK-5, Pittsburgh Woolslair K-5, and Pittsburgh Fulton PreK-5. Maps of how these assignments will be made are attached to this item as Exhibit B. **FURTHER RESOLVED**, that the Fort Pitt facility will close effective June 30, 2012.

**B. RESOLVED**, That the Board of Education of the School District of Pittsburgh authorizes the closure of the school program at Pittsburgh Langley 9-12 effective June 30, 2012, and the reassignment of students to access enhanced educational programming. Beginning with the 2012-13 school year, the current Pittsburgh Langley 9-12 feeder pattern will be redrawn so that students will be assigned to Pittsburgh Brashear 9-12. **FURTHER RESOLVED** that the Langley facility will remain open and the Board authorizes the opening of a New K-8 school program in the Langley facility beginning with the 2012-13 school year.

**C. RESOLVED**, That the Board of Education of the School District of Pittsburgh amend Education Item #25 of January 26, 2011 for the Comprehensive Career and Technical Education (CTE) Plan to move the Machine Operations program for the South/West Regional Cluster from Pittsburgh Langley to Pittsburgh Brashear beginning with the 2012-13 school year.

**D. RESOLVED**, That pending approval of Item B above, The Board of Education of the School District of Pittsburgh authorizes the closure of the school program at Pittsburgh Schaeffer K-8 effective June 30, 2012, and the reassignment of students to access enhanced educational programming. Beginning with the 2012-13 school year, the current Pittsburgh Schaeffer K-8 feeder pattern will be redrawn so that students will be assigned to the New K-8 School in the Langley facility. **FURTHER RESOLVED**, that both the Schaeffer and Sheraden facilities will close effective June 30, 2012.

**E. RESOLVED**, That pending approval of Item B above, The Board of Education of the School District of Pittsburgh authorizes the reconfiguration of Pittsburgh Westwood K-8 to Pittsburgh Westwood K-5, and the reassignment of students to access enhanced educational programming. Beginning with the 2012-13 school year, the Pittsburgh Westwood grades 6-8 students will be assigned to Pittsburgh South Hills 6-8.

**F. RESOLVED**, That pending approval of Item B above, The Board of Education of the School District of Pittsburgh authorizes the closure of the school program at Pittsburgh Stevens K-8 effective June 30, 2012, and the reassignment of students to access enhanced educational programming. Beginning with the 2012-13 school year, the current Pittsburgh Stevens K-8 feeder pattern will be assigned to the New K-8 School in the Langley facility, and to Pittsburgh Westwood K-5 and Pittsburgh South Hills 6-8. Maps of how these assignments will be made are attached to this item per Exhibit B. **FURTHER RESOLVED**, also that the Stevens facility will close effective June 30, 2012.



**G. RESOLVED**, That the Board of Education of the School District of Pittsburgh authorizes the closure of the school program at Pittsburgh Murray K-8 effective June 30, 2012, and the reassignment of students to access enhanced educational programming. Beginning with the 2012-13 school year, the current Pittsburgh Murray K-8 feeder pattern will be redrawn so that students will be assigned to Pittsburgh Arlington PreK-8. **FURTHER RESOLVED**, that the Murray facility will close effective June 30, 2012.

**H. RESOLVED**, That the Board of Education of the School District of Pittsburgh authorizes the expansion of Pittsburgh Morrow PreK-5 to Pittsburgh Morrow PreK-8, and the assignment of students to access enhanced educational programming. Beginning with the 2012-13 school year, the current Pittsburgh Morrow PreK-5 will grow into a PreK-8 school one grade per year as the 2011-12 grade 5 students will be assigned to remain at Pittsburgh Morrow. **FURTHER RESOLVED**, that Pittsburgh Morrow will also utilize the Rooney facility, which will house the grade 5-8 students.

**I. RESOLVED**, That the Board of Education of the School District of Pittsburgh authorizes the closure of the school program at Pittsburgh Northview PreK-8 effective June 30, 2012, and the reassignment of students to access enhanced educational programming. Beginning with the 2012-13 school year, the current Pittsburgh Northview PreK-8 feeder pattern will be redrawn so that students will be assigned to Pittsburgh Morrow PreK-8, and to Pittsburgh King PreK-8. Maps of how these assignments will be made are attached to this item per Exhibit B. **FURTHER RESOLVED**, that the Northview facility will close effective June 30, 2012.

**J. RESOLVED**, That the Board of Education of the School District of Pittsburgh authorizes the closure of the school program at Pittsburgh Oliver 9-12 effective June 30, 2012, and the reassignment of students to access enhanced educational programming. Beginning with the 2012-13 school year, the current Pittsburgh Oliver 9-12 feeder pattern will become the feeder pattern of Pittsburgh Perry 9-12, in the Perry facility, with the school becoming a partial magnet. **FURTHER RESOLVED**, That the Oliver facility will remain open and house Pittsburgh McNaugher and Special Education Offices currently in the Overbrook facility beginning with the 2012-13 school year.

**K. RESOLVED**, That pending approval of Item J above, The Board of Education of the School District of Pittsburgh authorizes the move of Pittsburgh McNaugher and the Special Education Offices currently in the Overbrook facility to the Oliver facility beginning in 2012-13. **FURTHER RESOLVED**, That the McNaugher facility will close effective June 30, 2012.

**L. RESOLVED**, That the Board of Education of the School District of Pittsburgh authorizes the move of the McCleary Early Childhood Center to Pittsburgh Arsenal PreK-5 beginning in 2012-13.

**M. RESOLVED**, That pending approval of items A through L above, That the Board of Education of the School District of Pittsburgh authorizes adjustments of attendance areas (feeder patterns) as reflected in the attached chart per Exhibit A and on the attached maps per Exhibit B for the purposes of creating maximum efficiency for class size and staffing assignments as well to facilitate ease of understanding for families of the pathway for schools of assignment as their children move throughout grades K-12 in Pittsburgh Public Schools. **FURTHER RESOLVED**, That the Board of Education of the School District of Pittsburgh authorize organizational changes that include layoffs or furloughs of employees due to the closing and consolidation of schools as described herein.

28. **AMENDMENT – To Amend School Re-Configuration for Pittsburgh Westinghouse and Pittsburgh Westinghouse Calendar**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend the May 4, 2011 Special Legislative meeting item Amendment/School Re-Configuration for Pittsburgh Westinghouse and to amend the June 22, 2011 Education Item #78 Adopting the Accelerated Learning Academy (ALA) school calendar, which the Board approved for 2012-13 school year on March 23, 2011, Education Item #38.

**Rationale for Change:**

Board authorization to:

- amend May 4, 2011 Special Legislative meeting item to Amendment/School Re-Configuration for Pittsburgh Westinghouse in order to eliminate single gender classes no later than February 1, 2012;
- amend June 22, 2011 Education Item #78 to no longer have Pittsburgh Westinghouse follow the Accelerated Learning (ALA) calendar beginning with the 2012-13 school year.

**Original Item from Special Legislative Meeting of May 4, 2011 for Re-configuration of Pittsburgh Westinghouse:**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Education Items #24. c - Amendment/School Re-configuration for Pittsburgh Westinghouse from November 23, 2010 Legislative Meeting which amended Original Education Items #34.c School Re-Configuration for Pittsburgh Westinghouse from August 25, 2010 Legislative Meeting.

**Amended Item of May 4, 2011 Amendment/School Re-Configuration for Pittsburgh Westinghouse:**

**RESOLVED** - That the Board of Education of the School District of Pittsburgh gives authorization to close Pittsburgh Westinghouse as a 9-12 comprehensive high school and open one new 6-12 school in the Westinghouse facility beginning with the 2011-12 school year.

Students in the current Faison 6-8 and Lincoln 6-8 feeder patterns will be assigned to the new 6-12 school; and students in grades 9-12 living east of Negley Avenue will be assigned to the new 6-12 school.

FURTHER RESOLVED, That beginning in 2011-12 the new 6-12 school in the Westinghouse facility will offer single-gender and co-educational classes. Students from outside the feeder pattern may select the new 6-12 school at Westinghouse as a magnet. Per the Board's adoption of the Comprehensive Career and Technical Education (CTE) Plan at its May 26, 2010 meeting, Education Item 51, the Health Careers Academy and Culinary Arts Academies will be housed at the Westinghouse facility and those CTE students will be accounted for at their home schools. Additionally, per item #25 from the January, 26, 2011 Legislative Meeting, the cosmetology and the business, finance and information technology programs will be housed at the Westinghouse facility.

**Amended Item of November 22, 2011 Amendment/School Re-Configuration for Pittsburgh Westinghouse:**

RESOLVED - That the Board of Education of the School District of Pittsburgh gives authorization to close Pittsburgh Westinghouse as a 9-12 comprehensive high school and open one new 6-12 school in the Westinghouse facility beginning with the 2011-12 school year. Students in the current Faison 6-8 and Lincoln 6-8 feeder patterns will be assigned to the new 6-12 school; and students in grades 9-12 living east of Negley Avenue will be assigned to the new 6-12 school.

FURTHER RESOLVED, **That no later than February 1, 2012 the new 6-12 school in the Westinghouse facility will no longer offer single-gender classes, and that beginning with the 2012-13 school year, the school will no longer serve as a magnet.** Per the Board's adoption of the Comprehensive Career and Technical Education (CTE) Plan at its May 26, 2010 meeting, Education Item 51, the Health Careers Academy and Culinary Arts Academies will be housed at the Westinghouse facility and those CTE students will be accounted for at their home schools.

Additionally, per item #25 from the January, 26, 2011 Legislative Meeting, the cosmetology and the business, finance and information technology programs will be housed at the Westinghouse facility.

**Original Education Item #78 of June 22, 2011 - Academy at Westinghouse Calendar:**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt the Accelerated Learning Academy (ALA) school calendar for the Academy at Westinghouse, which was previously approved by the Board at the Legislative Meeting on September 29, 2009, General Authorization Item #40, Committee on Education.



**Amended Item of November 22, 2011 – Pittsburgh Westinghouse Calendar:**

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to **no longer utilize the Accelerated Learning Academy (ALA) school calendar for Pittsburgh Westinghouse beginning with the 2012-13 school year.**

29. **AMENDMENT – Adoption of the Revised 2011-2012 and 2012-2013 School Year Calendars**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Education Item #38 from the March 23, 2011 Legislative meeting for the adoption of the District school calendar for the 2012-2013 school year.

**Reason for Amendment:**

To eliminate the language for Accelerated Learning Academies for the 2012-2013 school year because all schools will follow the standard calendar. The 2011-2012 school year remains unchanged from the March 23, 2011 resolution.

**Original Item:**

RESOLVED, That the Board of Education of the School District of Pittsburgh hereby adopt the \*revised District school calendar for the 2011-2012 school year and the District school calendar for the 2012-2013 school year.

\*The revision is to delete the optional pro-rata District-wide professional development day for teachers at the start of the work year. This day also is not included in the 2012-2013 calendar.

**Amended Item:**

RESOLVED, That the Board of Education of the School District of Pittsburgh **confirms the District school calendar for the 2011-2012 school year as adopted per Education Item #38 of March 23, 2011.**

**FURTHER RESOLVED, That the District school calendar for the 2012-2013 school year as adopted per Education Item #38 of March 23, 2011 will be revised to eliminate references to Accelerated Learning Academies (ALAs) since all District schools will follow the standard calendar in 2012-13.**

30. **AMENDMENT - The RHVAC and Welding Programs**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend item #39, from the March 23, 2011 for the RHVAC and Welding programs to be moved from the Oliver building to the South Vo-Tech Annex facility.

**Reason for Amendment:**

As a result of declining student enrollment, District will realize efficiencies and sustainability through consolidating programs by integrating welding students within the machine operations program with exposure to welding skills. This closure supports the District's Educational Delivery Model and eliminates expenditures needed to remodel the South Annex. Students will have the ability to receive certification from the National Institute for Metalworking Skills and opportunity to pursue specialty skills in welding. The Three Rivers Workforce Investment Board projects growth over the next 10 years in eight occupations that can be achieved through machine operations; however welding occupations show a decrease in job growth over the next 10 years.

2006-2007	Five students started the welding program as 10 <sup>th</sup> graders
2007-2008	Eleven students started the program as 10 <sup>th</sup> graders
2008-2009	Eleven students started the program as 10 <sup>th</sup> graders
2008-2009	Of the five students, only one 12 <sup>th</sup> grader completed the program
2009-2010	Of the eleven students, only three 12 <sup>th</sup> graders completed the program
2010-2011	Of the eleven students, only three 12 <sup>th</sup> graders completed the program

**Original Item:**

The RHVAC and Welding programs be moved from Pittsburgh Oliver High School to the South Vo-Tech Annex Facility.

RESOLVED, That the board of Education of the School District of Pittsburgh authorizes the transformation of the Pittsburgh Oliver school program by establishing an Early College Model beginning in 2012-2013.

RESOLVED FURTHER, That Pittsburgh Oliver become a new school in 2012-13. Per the Board's adoption of the Comprehensive Career and Technical Education (CTE) Plan at its May 26, 2010 meeting, Education Committee Item #51, the Health Careers Academy, Culinary Arts Academy, Cosmetology, and Business/Finance/Information Technology will be housed at the Oliver facility and those CTE students will be accounted for at their home schools.

RESOLVED FURTHER, That beginning in 2012-13, the credit recovery program at the Student Achievement Center will be absorbed into Pittsburgh Oliver. The RHVAC and Welding programs will be housed at the South Vo-Tech Annex facility.

**Amended Item:**

RESOLVED, that the Board of Directors authorize the closure of the CTE welding program located at South Annex at the end of the 2011-2012 school year. Current South Annex welding students will have the opportunity to attend the approved Machine Operations Program at Pittsburgh Brashear High School to continue their coursework. Welding is being eliminated due to substantial decline in program enrollment and to conform with standards of organization required by law and recommended by the Pennsylvania Department of Education.

31. **Elimination of the costume course at Pittsburgh CAPA 6-12**

**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers eliminate the costume course at **Pittsburgh CAPA 6-12** at the close of the 2011-2012 school year due to substantial decline in course enrollment as recommended as part of the proposed Education Delivery Model. The elimination of costume is supported by approximately 40% decline in enrollment over 3 years, resulting in only 9 students currently enrolled in the course.

32. **Student Suspensions, Transfers, and Expulsions**

**RESOLVED**, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 50 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 2 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Dr. Dara Ware Allen, Chairperson  
Committee on Education

## **MEMORANDUM OF UNDERSTANDING**

This Memorandum of Understanding ("MOU") is entered into by and between The School District of Pittsburgh (the "District"), with an address of 341 S. Bellefield Avenue, Pittsburgh, PA 15213, and August Wilson Center ("AWC"), a non-profit corporation organized and existing under the laws of the Commonwealth of Pennsylvania, with its business address at 980 Liberty Avenue, Pittsburgh, Pennsylvania 15222-3736.

NOW, THEREFORE, with the intent to be legally bound hereby, the parties to this MOU set forth the following as the terms and conditions of their understanding.

The District and AWC hereby agree as follows:

1. **Background.** AWC has offered the District access to AWC teaching artists, programming, performances, and space in support of PPS curriculum in the areas of Arts Education, ELA, Social Studies, and Physical Education. This partnership will support the core curriculum through a variety of opportunities, including but not limited to viewing the plays of August Wilson as they connect to the English 4 course and the English 4:African American Literature course, offering dance instruction (Arts Education) through a collaboration between dance teaching artists and Physical Education instructors, and History students and teachers will experience historical perspectives of life in Pittsburgh through the study of characters and settings in the literature of August Wilson (Social Studies). Through the partnership the August Wilson Center will engage PPS students as historians to use knowledge gained in their high school African American History course to help contextualize and shape the mission of the August Wilson Center. Students in PreK-12 will also have an opportunity to utilize the Center's offerings and expertise to make curricular connections and to look at the City of Pittsburgh through a culturally responsive and historical lens.
2. **Term.** The term of this MOU shall commence on November 1, 2011 and shall expire on October 31, 2013. The term may be extended by written mutual consent of the parties which written consent includes a scope of work referencing this MOU and setting forth the responsibilities of the parties.
3. **Scope of Work.**
  - 3.1 **Responsibility of AWC.**
    - 3.1.1 Provide access to AWC teaching artists, exhibitions, curriculum programming, performances, and facilities;
    - 3.1.2 Manage and coordinate trips and residencies;
    - 3.1.3 Collaborate with District Physical Education teachers to provide dance instruction;
    - 3.1.4 Provide students and teacher with access to the AWC and provide students with the opportunity to contribute to the AWC mission;
    - 3.1.5 Communicate with students, families, and staff as necessary;

- 3.1.6 Attend planning meetings; and
  - 3.1.7 Provide regular reports and communications to the district.
- 3.2 Responsibility of District. In support of the AWC initiative, the District agrees to:
  - 3.2.1 Coordinate schedules, performances, trips, and logistics;
  - 3.2.2 Provide PPS students and families with information and details as needed;
  - 3.2.3 Collaborate with the August Wilson Center to connect to the Core Curriculum;
  - 3.2.4 Collect and share reports and evaluation information; and
  - 3.2.5 Attend planning meetings.
- 3.3 Confidentiality.
  - 3.3.1 All student data provided by the District is considered to be confidential under this MOU as well as under the Family Educational Rights and Privacy Act (FERPA), 20 USC §1232g *et seq.*, and any other federal or state statutes or regulations pertaining to student records, and will only be released in accordance with the applicable laws and regulations.
  - 3.3.2 AWC hereby acknowledges and agrees that any confidential documents and/or data provided by the District, shall not be disclosed, discussed or transferred to any third party not party to this MOU, and any student data or information provided to AWC shall only be disclosed to employees of AWC and District employees who are directly involved in the AWC program.
- 3.4 Clearances. AWC staff, contractors and volunteers that will have direct contact with students shall obtain and submit all clearances required by 24 P.S. §1-111 (state and federal criminal) and 23 Pa.C.S. §§6354 *et seq.* (child abuse).
- 3.5 Communications. Communications from AWC will be coordinated with the Senior Program Officer, Arts Education or designee to avoid conflicting or contradictory information or directions given to principals or teachers in participating school.
- 4. Costs and Funding.
  - 4.1 Costs. This partnership and the program provided shall be at no direct cost to the District.
- 5. Intellectual Property.
  - 5.1 Copyright. The District reserves copyright in all written and electronic materials developed by the District or District employees as a part of their employment with the District. District materials may not be copied or otherwise reproduced without the express written permission of the District. AWC reserves copyright

in all written and electronic materials delivered and developed solely by AWC. These items may not be copied or otherwise reproduced without the express written permission of AWC.

- 5.2 Trademark and Trade Name. This MOU does not give AWC any ownership rights or interest in District trade names or trademarks. This MOU does not give the District any ownership rights or interest in AWC trade name or trademarks.
- 5.4 Use of Name. AWC shall notify the District prior to using the District's name in any report or publication. As an external provider seeking funding for a project that involves particular District schools, District staff, or the District as a whole, AWC may not include the District in a proposal and/or any type of supporting document until the Superintendent's sign-off has been received through the approval process coordinated by the Chief of Staff.
6. Evaluations. The District reserves the right to evaluate AWC's program in relation to the District's goals and programming and its effectiveness as needed throughout the term of this MOU.
7. Independent Contractors. During the performance of this MOU, the employees of one party will not be considered employees of the other party within the meaning of any federal, state or local laws or regulations including, but not limited to, laws or regulations covering unemployment insurance, old age benefits, workers compensation, industrial accident, labor or taxes of any kind nor within the meaning or application of the other party's employee fringe benefit programs for purposes of vacations, holidays, pension, group life insurance, accidental death, medical, hospitalization and surgical benefits. The District's employees who perform the obligations of the District hereunder shall be under the employment and ultimate control, management and supervision of District. AWC's employees who are to perform the services to be completed by AWC hereunder shall be under the employment and ultimate control, management and supervision of AWC. Nothing contained herein shall be construed to imply a joint venture or principal-agent relationship between the District and AWC, and neither party shall have the right, power or authority to obligate or bind the other in any manner whatsoever, except as otherwise agreed to in writing.
8. Termination. This MOU may be terminated by either party upon thirty (30) days written notice to the addresses set forth in Section 12.
9. Entire Understanding. This MOU constitutes the entire and sole understanding between the parties with respect to the subject matter hereof and supersedes any prior written agreements and any prior, contemporaneous or subsequent oral understanding, with respect to the subject matter hereof.
10. Modification or Amendment. There shall be no modifications or amendments of this MOU, except in writing, executed with the same formalities as this instrument.

11. Conflict. In the event of any conflict, ambiguity or inconsistency between this MOU and any other document which may be annexed hereto, the terms of this MOU shall govern.
12. Notices. Any notices and other communications provided hereunder shall be made or given hereunder by either party by facsimile or email as set forth below or delivered by hand or by mail to the party at the address set forth below:

FOR THE DISTRICT:

Mario Rossero  
Senior Program Officer, Arts Education  
Pittsburgh Public Schools  
341 S. Bellefield Avenue, room #136  
Pittsburgh, PA 15213  
412-622-3739 (w)  
773-213-4093 (c) preferred  
412-622-7990 (fax)  
[mrossero1@pghboe.net](mailto:mrossero1@pghboe.net)

FOR AWC:

Shaunda Miles  
Vice President of Programming and Cultivation  
August Wilson Center  
980 Liberty Avenue, Pittsburgh, Pennsylvania 15222-3736  
(w)412.258.2700  
(f) 412.258.2701  
[info@AugustWilsonCenter.org](mailto:info@AugustWilsonCenter.org)

13. Limitations on Liability. In no event shall either party be liable to the other party under this MOU or to any third party for special, consequential, incidental, punitive or indirect damages, irrespective of whether such claims for damages are founded in contract, tort, warranty, operation of law, or otherwise, or whether claims for such liability arise out of the performance or non-performance by such party hereunder.
14. Governing Law. This MOU shall be construed to be made and interpreted under the laws of the Commonwealth of Pennsylvania and all disputes, claims or controversies arising under this MOU or the negotiations, validity or performance hereof for the transaction contemplated herein shall be construed under and governed by the laws of the Commonwealth of Pennsylvania without giving effect to conflicts of law principles which would result in the application of the laws of any other jurisdiction.
15. No Third Party Beneficiaries. The parties do not intend that any third party have any rights as a third party beneficiary of this MOU.

16. Severability. If any portion of this MOU is to be void, invalid, or otherwise unenforceable, in whole or part, the remaining portions of this MOU shall remain in effect.
17. Headings. The article and section headings in this MOU are for convenience of reference only and in no way define or limit the scope or content of the MOU or in any way effect its provisions.



IN WITNESS WHEREOF, the parties hereto set their hand(s) and seal(s) the date first above.

ATTEST:

AUGUST WILSON CENTER

\_\_\_\_\_  
Witness

By: \_\_\_\_\_  
André Kimo Stone Guess  
President and CEO

ATTEST:

SCHOOL DISTRICT OF PITTSBURGH

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

Approved as to Form Only:

Date of Board Approval: \_\_\_\_\_

By: \_\_\_\_\_  
Solicitor

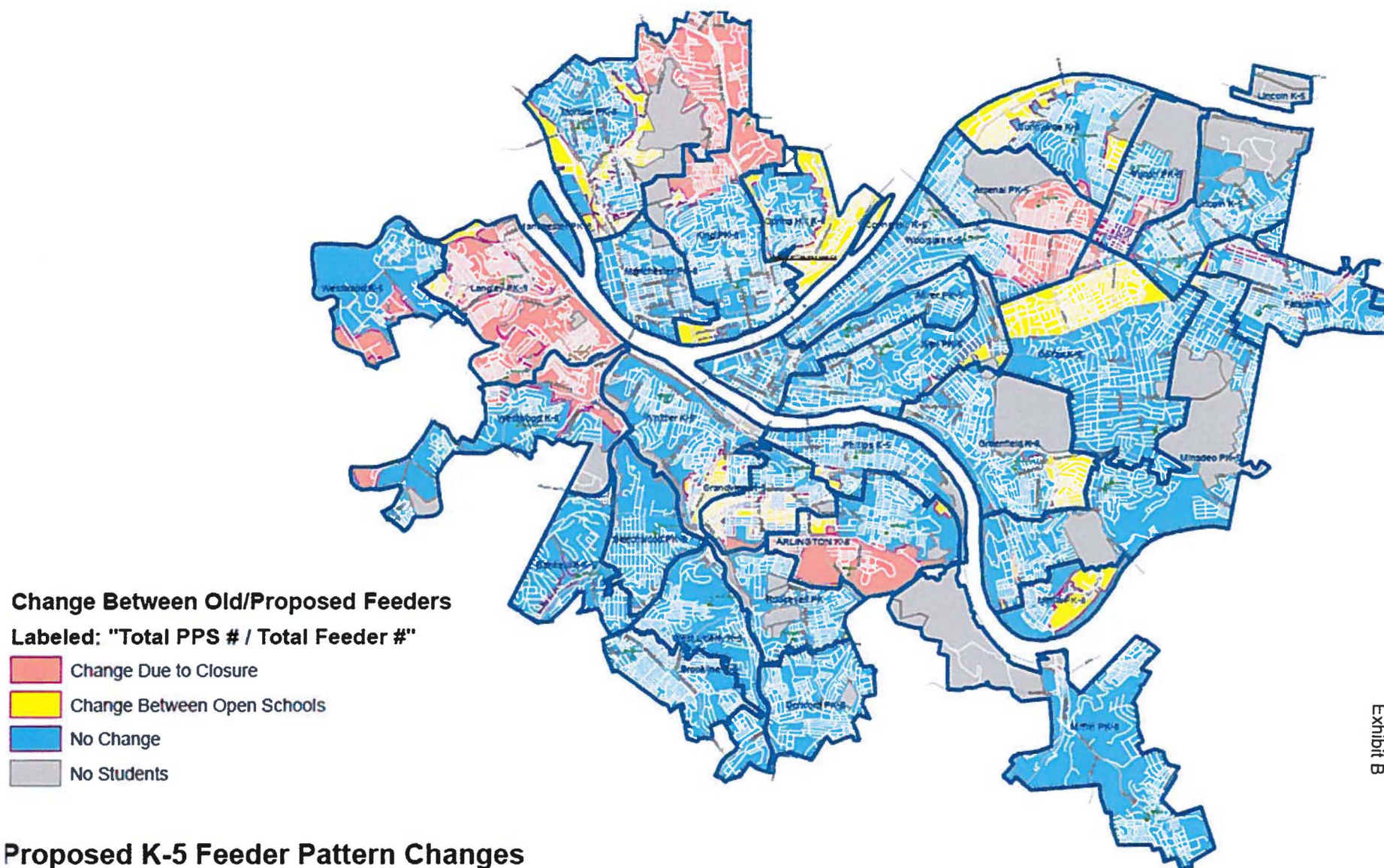
**Exhibit A. 1 – K-12 Pathway for Schools of Assignment based on 2011-12 Feeder Patterns**

East		
K-5 School	6-8 School	9-12 School
Minadeo K-5	Sterrett 6-8	Allderdice 9-12 Milliones 6-12 Brashear 9-12
Mifflin K-8	Mifflin K-8	Allderdice 9-12 Brashear 9-12
Greenfield K-8	Greenfield K-8	Allderdice 9-12 Milliones 6-12
Colfax K-8	Colfax K-8	Allderdice 9-12
Faison PK-5	Westinghouse 6-12	Westinghouse 6-12 Allderdice 9-12
Arsenal PK-5	Arsenal 6-8	Milliones 6-12
Lincoln PK-5	Westinghouse 6-12	Westinghouse 6-12
Woolslair K-5	Arsenal 6-8	Westinghouse 6-12 Milliones 6-12
Fulton PK-5	Arsenal 6-8	Westinghouse 6-12 Milliones 6-12
Sunnyside K-8	Sunnyside K-8	Milliones 6-12
Weil PK-5	Milliones 6-12	Brashear 9-12 Milliones 6-12
Miller PK-5	Milliones 6-12	Brashear 9-12 Milliones 6-12 Oliver 9-12
Fort Pitt	Arsenal 6-8	Westinghouse 6-12 Milliones 6-12
North		
Morrow K-5	None	Oliver 9-12
King PK-8	King PK-8	Oliver 9-12
Spring Hill K-5	None	Oliver 9-12
Manchester PK-8	Manchester PK-8	Oliver 9-12
Northview PK-8	Northview PK-8	Oliver 9-12
South/West		
K-5 School	6-8 School	9-12 School
Stevens K-8	Stevens K-8	Langley 9-12
Schaeffer K-8	Schaeffer K-8	Langley 9-12
Westwood K-8	Westwood K-8	Langley 9-12
Whittier K-5	South Hills 6-8	Brashear 9-12 Carrick 9-12
Banksville K-5	South Hills 6-8	Brashear 9-12
Beechwood K-5	South Hills 6-8	Brashear 9-12
Phillips K-5	Arlington K-8 South Hills 6-8	Brashear 9-12 Carrick 9-12
Brookline K-8	Brookline K-8	Brashear 9-12
Grandview K-5	South Hills 6-8	Brashear 9-12 Carrick 9-12
Arlington K-8	Arlington K-8	Brashear 9-12 Carrick 9-12
Roosevelt K-5	South Brook 6-8	Brashear 9-12 Carrick 9-12
Concord K-5	South Brook 6-8	Carrick 9-12
West Liberty	South Brook 6-8	Brashear 9-12 Carrick 9-12
Murray K-8	Murray K-8	Carrick 9-12

**Exhibit A. 2 – K-12 Pathway for Schools of Assignment based on Proposed Feeder Patterns for  
2012-13**

<b>East</b>		
Minadeo PK-5	Sterrett 6-8	Allderdice 9-12
Mifflin PK-8	Mifflin PK-8	Allderdice 9-12
Greenfield PK-8	Greenfield PK-8	Allderdice 9-12
Colfax K-8	Colfax K-8	Allderdice 9-12
Faison K-5	Westinghouse 6-12	Westinghouse 6-12
Lincoln PK-5	Westinghouse 6-12	Westinghouse 6-12
Fulton PK-5	Westinghouse 6-12	Westinghouse 6-12
Arsenal PK-5	Arsenal 6-8	Milliones 6-12
Woolslair K-5	Arsenal 6-8	Milliones 6-12
Sunnyside K-8	Sunnyside K-8	Milliones 6-12
Weil PK-5	Milliones 6-12	Milliones 6-12
Miller PK-5	Milliones 6-12	Milliones 6-12
<b>North</b>		
Morrow PK-8	Morrow PK-8	Perry 9-12
King PK-8	King PK-8	Perry 9-12
Spring Hill K-5	Schiller 6-8	Perry 9-12
Manchester PK-8	Manchester PK-8	Perry 9-12
<b>South/West</b>		
Langley K-8	Langley K-8	Brashear 9-12
Whittier K-5	South Hills 6-8	Brashear 9-12
Westwood K-5	South Hills 6-8	Brashear 9-12
Banksville PK-5	South Hills 6-8	Brashear 9-12
Beechwood PK-5	South Hills 6-8	Brashear 9-12
Phillips K-5	South Hills 6-8	Brashear 9-12
Brookline K-8	Brookline K-8	Brashear 9-12
Grandview K-5	South Hills 6-8	Carrick 9-12
Arlington PK-8	Arlington PK-8	Carrick 9-12
Roosevelt PK-5	South Brook 6-8	Carrick 9-12
Concord K-5	South Brook 6-8	Carrick 9-12
West Liberty K-5	South Brook 6-8	Carrick 9-12

## Recommended K-5 Feeder Patterns beginning SY 2012-13





## Recommended 6-8 Feeder Patterns beginning SY 2012-13

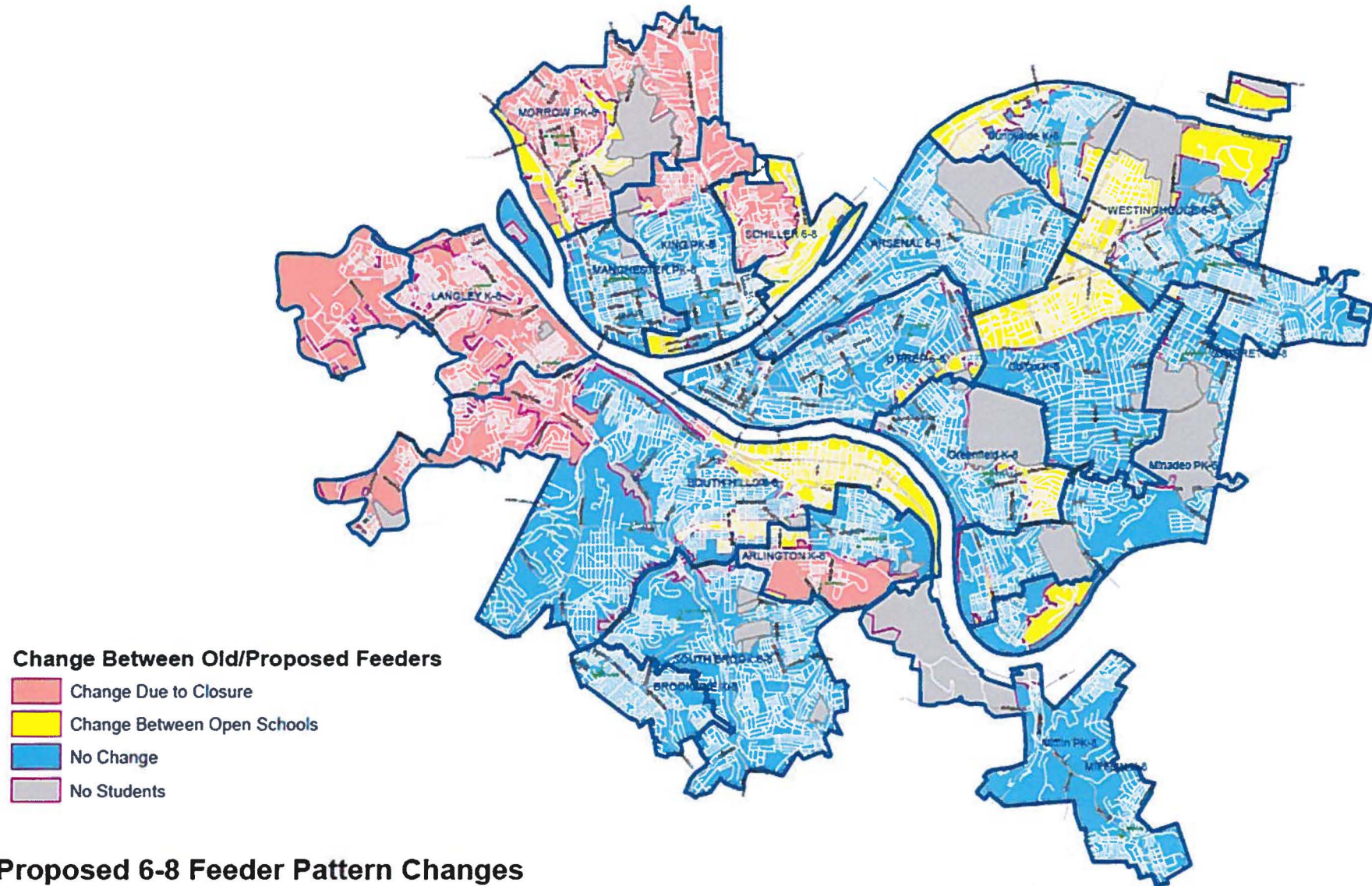
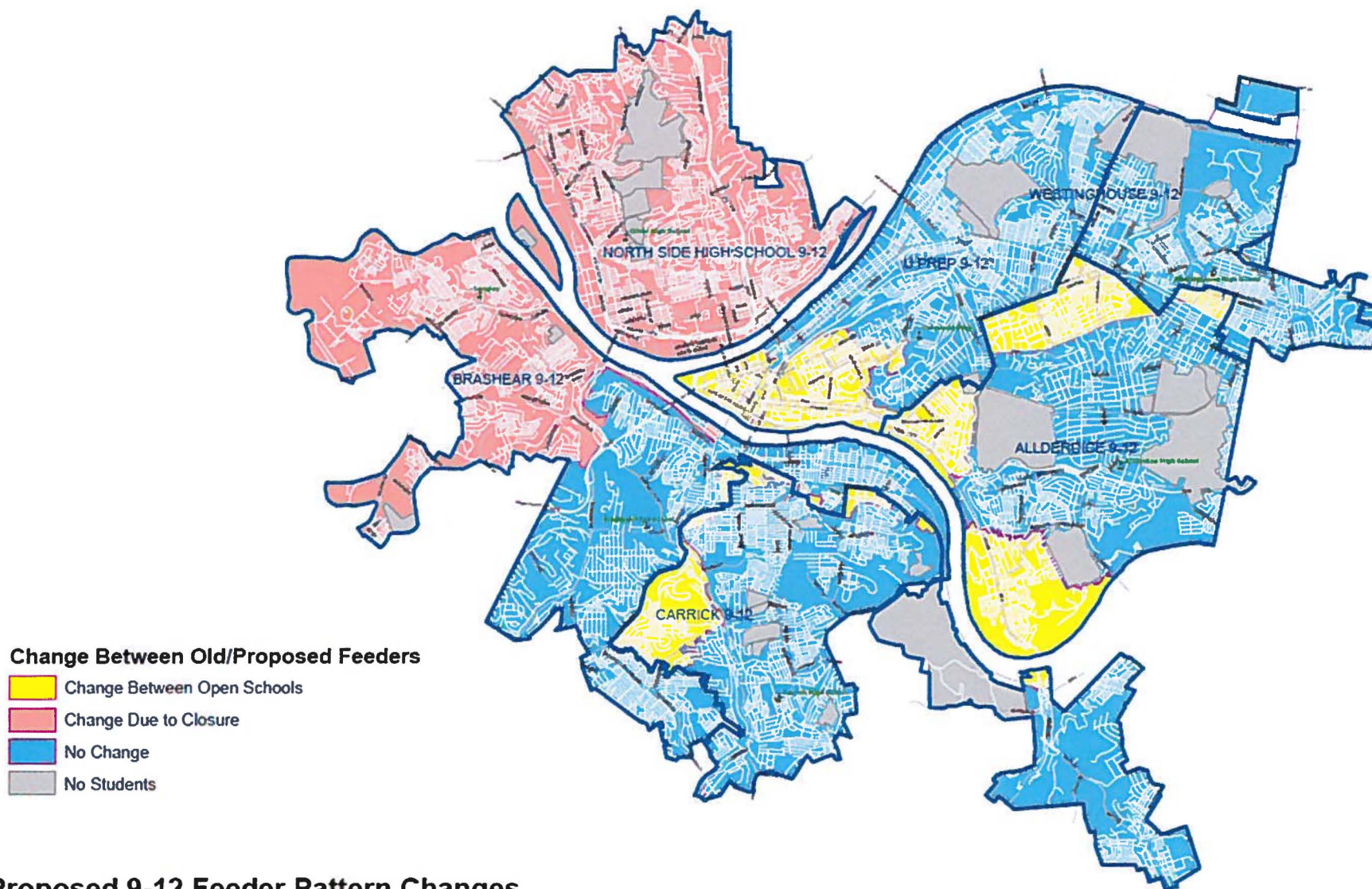


Exhibit B, page 3 of 3 (11/7/11)

## Recommended 9-12 Feeder Patterns beginning SY 2012-13



**Proposed 9-12 Feeder Pattern Changes**



## **COMMITTEE ON BUSINESS/FINANCE**

**November 22, 2011**

### **DIRECTORS:**

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

### **A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1687)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code.  
**(Report No. 1152) NO BIDS THIS MONTH**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 1153)**
4. **RESOLVED**, That the daily payments made in the month of October in the amount of **\$46,907,105.70** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.

### **B. CONSULTANTS/CONTRACTED SERVICE**

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to enter into a contract with Strategic Solutions for the scanning of the District's Permanent Records from the closed schools and to begin the scanning of student records from the District's open schools. Among the services included in this contract are packaging, transporting, document preparation, indexing, scanning, retrieval, return of the documents, online data storage and the software needed for image retrieval. The Technology Office will prioritize which of the permanent records will be included for scanning in this contract.

The operating period shall be from December 1, 2011 to December 31, 2012. The total contract amount is not to exceed \$100,000 from account line 5110-010-2170-348.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to enter into a contract with Anthony Fail to provide services as a Web-System's Architect, reporting to the Director of End-User Services, Department of Information Technology, for the purpose of advancing staff and community access, awareness and understanding of Empowering Effective Teachers work through improved web tools. Consultant will work with district staff to integrate and optimize the District's web capabilities to improve usability and efficiency for our users – employees, students, parents, community members, and website visitors. Recent IT tool developments through the Empowering Effective Plans have provided greater web capabilities (RISE software, Pinnacle tools, employee portals), but these tools must be integrated into our existing web capabilities so our end users are not simply using more tools, but rather better tools that are integrated with other information they already rely on daily (ie. calendars, district announcements, district forms, etc.).

The operating period shall run for a 2-year period (Jan. 1, 2012 through Dec. 31, 2013) at a cost not to exceed \$71,040 for the entire 2 year period from account line 1212-16N-2840-330. The cost will be paid from grant funding.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to renew the contract with Grant Communications Consulting Group. The Pittsburgh Educator is a parent-friendly publication that is written, designed, photographed, printed and mailed, as well as, postage paid by Grant Communications Consulting Group. This important District-wide publication has served as a primary communications vehicle to share important District and school-based news with parents and families since May 2008. The Educator is a 20 page publication. The District receives 30,000 copies of the issue (16,000 mailed to households and 2500 mailed to teachers)

Approval of this contract will authorize Grant Communications Consulting Group to continue working with Communications and Marketing to produce one issue scheduled for publication in the Spring 2012. Story ideas and editorial approval of all content in the newsletter are the responsibility of the Division of Communications and Marketing. Total cost of one issue is \$26,857.00

The operating period shall be from January 1, 2012 until June 30, 2012. The total cost of one issue is \$26,857 payable from account line 1500-010-2823-330.



4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to contract for a 1-year professional services "on-call" contract with the option to renew for an additional three years with graphic design firm Dennis Moran Design. "On-call" graphic design expertise is necessary to support the Communications and Marketing Department, schools and other District departments by providing services such as design, photography, writing, print, broadcast, web production services, specialized printing/promotional services, research, placement of media space and direct mail services. Services shall be provided on an "as needed" basis and will be coordinated through the C&M Department to ensure the appropriate use of the District's graphic standards, the most cost effective approach and to ensure accuracy/consistency in information. Dennis Moran Design was chosen in accordance with a request for proposals dated October 14, 2011 and 6 proposals submitted on October 28, 2011, and other terms and conditions as are satisfactory to the Solicitor. By engaging in this "not to exceed" contract the District will significantly streamline the use of external graphic design consultants, increase the ability of schools and departments to access and use graphic design services and continue to support communications efforts around District reform work such as the Empowering Effective Teachers work.

The operating period shall be from November 23, 2011 to November 30, 2015. The total contract amount shall not exceed \$210,000 from account line 1500-010-2823-330.

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to contract for a 1-year professional services "on-call" contract with the option to renew for an additional three years with graphic design firm CPI Creative. "On-call" graphic design expertise is necessary to support the Communications and Marketing Department, schools and other District departments by providing services such as design, photography, writing, print, broadcast, web production services, specialized printing/promotional services, research, placement of media space and direct mail services. Services shall be provided on an "as needed" basis and will be coordinated through the C&M Department to ensure the appropriate use of the District's graphic standards, the most cost effective approach and to ensure accuracy/consistency in information. CPI Creative was chosen in accordance with a request for proposals dated October 14, 2011 and 6 proposals submitted on October 28, 2011, and other terms and conditions as are satisfactory to the Solicitor. By engaging in this "not to exceed" contract the District will significantly streamline the use of external graphic design consultants, increase the ability of schools and departments to access and use graphic design services and continue to support communications efforts around District reform work such as the Empowering Effective Teachers work.

The operating period shall be from November 23, 2011 to November 30, 2015. The total contract amount shall not exceed \$105,000 from account line 1500-010-2823-330.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to contract for a 1-year professional services "on-call" contract with the option to renew for an additional three years with graphic design firm Joseph P. Cancilla Design. "On-call" graphic design expertise is necessary to support the Communications and Marketing Department, schools and other District departments by providing services such as design, photography, writing, print, broadcast, web production services, specialized printing/promotional services, research, placement of media space and direct mail services. Services shall be provided on an "as needed" basis and will be coordinated through the C&M Department to ensure the appropriate use of the District's graphic standards, the most cost effective approach and to ensure accuracy/consistency in information. Joseph P. Cancilla Design was chosen in accordance with a request for proposals dated October 14, 2011 and 6 proposals submitted on October 28, 2011, and other terms and conditions as are satisfactory to the Solicitor. By engaging in this "not to exceed" contract the District will significantly streamline the use of external graphic design consultants, increase the ability of schools and departments to access and use graphic design services and continue to support communications efforts around District reform work such as the Empowering Effective Teachers work.

The operating period shall be from November 23, 2011 to November 30, 2015. The total contract amount shall not exceed \$105,000 from account line 1500-010-2823- 330.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to enter into a contract with EBS – RMSCO, Inc. to provide COBRA administrative services. The federal law called COBRA provides employees, retirees and their dependents the ability to continue the health and dental plans through the School District when they are no longer eligible for the plans. Under this law, there are rules and regulations to be followed in a timely manner. If the School District is not in compliance with these rules and regulations the School District can be subject to fines and penalties.

The operating period shall be from January 1 2012 to December 31, 2013. The total contract amount is \$48,490 annually from account line 6030-709-2890-390.

8. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to enter into a contract with UPMC Benefit Management Services to provide direct billing services to collect retiree health insurance premium payments. This will ensure timely collection and deposit of the payments.

The operating period shall be from January 1, 2012 to December 31, 2013. The total contract amount shall not exceed \$10,000 annually from account line 6030-709-2890-330.

9. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to enter into a contract with PA School Board's Association for external expertise to ensure processing of unemployment compensation claims in the most cost effective manner. Additional staff would be required to resume function internally. Work has been done externally since 1978.

The operating period shall be from January 1, 2012 to December 31, 2012. The total contract amount shall not exceed \$14,371.80 from account line 9000-701-2890-340.

10. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to enter into a contract with local bus carrier, BME Transit LLC to provide pupil transportation. The operating period shall be from December 1, 2011 to June 30, 2014.

See attached rate sheet.

11. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to enter into a contract with Rosy Hely Reed, reporting to the Executive Director of the Office of Teacher Effectiveness, to provide immediate capacity/support in analyzing and utilizing multiple measures of teacher effectiveness. Now that these measures are in place, they must be analyzed and applied, and structures within Performance Management need to be put in place in a tight timeline to accommodate these measures in order to ensure that we are on track for our 2012-13 Summative Rating. This work requires project management support between Performance Management and the Office of Teacher Effectiveness during a peak period through the end of the 2011-12 school year.

The operating period shall run for a 6-month period (Nov 28, 2011 through May 31, 2012) at a cost not to exceed \$34,122.00. The cost will be paid from grant funding.

## C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to award the bid for the sale of the Reizenstein School Property.

See attached Resolution.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to award the bid for the sale of the Ridge Avenue School Property.

See attached Resolution.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to reject the bids for the sale of unused and unnecessary school buildings.

See attached Resolution.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize it's proper officers to extend Propel Charter School's lease at Columbus School for another year.

See attached Resolution.

**Directors have received information on the following:**

## **INFORMATION ITEMS**

1. Travel Reimbursement Applications – November 2011
2. Travel Report – October 2011
3. Worker's comp Report – October 2011

Respectfully submitted,  
Floyd McCrea, Chairperson  
Committee on Business/Finance

Committee on Business/Finance  
Legislative Meeting - November 22, 2011  
Item #B10a







Z	10 TO 10	2012-13	\$ 158.82	\$ 170.97	\$ 185.13	\$ 199.29	\$ 214.13	\$ 225.59	\$ 237.06	\$ 248.52	\$ 22.24	\$ 33.36	\$ 33.36	\$ 50.04
											off peak			
										All Day	idle time		run time	
	vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours
1-2	77-90	2013-14	\$ 275.39	\$ 284.08	\$ 292.76	\$ 303.46	\$ 313.49	\$ 324.18	\$ 322.76	\$ 344.23	\$ 22.91	\$ 34.36	\$ 46.83	\$ 70.24
3,4,5,6	30-72	2013-14	\$ 222.07	\$ 236.91	\$ 249.74	\$ 258.51	\$ 266.61	\$ 276.73	\$ 286.85	\$ 297.66	\$ 22.91	\$ 34.36	\$ 45.55	\$ 68.32
7,8,9	16-26	2013-14	\$ 175.04	\$ 187.55	\$ 202.14	\$ 216.72	\$ 232.01	\$ 243.81	\$ 255.62	\$ 267.43	\$ 22.91	\$ 34.36	\$ 35.29	\$ 52.93
A	9 to 9	2013-14	\$ 155.50	\$ 162.39	\$ 170.07	\$ 176.84	\$ 183.71	\$ 192.66	\$ 201.60	\$ 209.86	\$ 22.91	\$ 34.36	\$ 33.36	\$ 50.04
B	5 to 8	2013-14	\$ 140.40	\$ 147.89	\$ 154.01	\$ 160.15	\$ 166.97	\$ 174.47	\$ 182.65	\$ 190.82	\$ 22.91	\$ 34.36	\$ 33.36	\$ 50.04
D	lift van 3	2013-14	\$ 211.93	\$ 227.06	\$ 242.90	\$ 267.60	\$ 271.11	\$ 281.41	\$ 291.06	\$ 301.38	\$ 22.91	\$ 34.36	\$ 35.29	\$ 52.93
E	lift van 2	2013-14	\$ 211.93	\$ 227.06	\$ 242.90	\$ 267.60	\$ 271.11	\$ 281.41	\$ 291.06	\$ 301.38	\$ 22.91	\$ 34.36	\$ 35.29	\$ 52.93
F	lift bus 21	2013-14	\$ 275.39	\$ 284.08	\$ 292.76	\$ 303.46	\$ 313.49	\$ 324.18	\$ 322.76	\$ 344.23	\$ 22.91	\$ 34.36	\$ 46.83	\$ 70.24
G	Lift bus -12	2013-14	\$ 222.07	\$ 236.91	\$ 249.74	\$ 258.51	\$ 266.61	\$ 276.73	\$ 286.85	\$ 297.66	\$ 22.91	\$ 34.36	\$ 45.55	\$ 68.32
Z	10 TO 10	2013-14	\$ 163.59	\$ 176.10	\$ 190.69	\$ 205.26	\$ 220.55	\$ 232.36	\$ 244.17	\$ 255.98	\$ 22.91	\$ 34.36	\$ 34.36	\$ 51.54

**RESOLUTION**

**A RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE BOARD  
AWARDING THE BID FOR THE SALE OF THE REIZENSTEIN SCHOOL  
PROPERTY**

WHEREAS, solicitations for proposals for the sale of unused and unnecessary school buildings were advertised on September 22, September 23 and October 3<sup>rd</sup> and proposals were opened on October 13<sup>th</sup> and October 24<sup>th</sup>, and;

WHEREAS, a committee was formed to review and evaluate the proposals based upon the proposal amount, the proposed redevelopment and reuse and the financial stability of the bidder and recommendations were made based upon those evaluation, and;

WHEREAS, after review and evaluation of the proposals and the recommendations of the committee, the Board has determined to award the bid for the Reizenstein School property to Walnut Capital and RCG Longview.

NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY RESOLVED as follows:

1. The bid in the amount of \$5,428,000 offered for the purchase of the Reizenstein School by Walnut Capital and RCG Longview is accepted.
3. The Solicitor is hereby authorized, empowered and directed to prepare the necessary documents to complete the transaction pursuant to requirements of the bid documents.

RESOLVED this \_\_\_\_\_ day of November, 2011.

ATTEST:

**BOARD OF PUBLIC EDUCATION OF  
THE SCHOOL DISTRICT OF PITTSBURGH**

\_\_\_\_\_  
Assistant Secretary

By: \_\_\_\_\_  
President

## RESOLUTION

### **A RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE BOARD AWARDING THE BID FOR THE SALE OF THE RIDGE AVENUE SCHOOL PROPERTY**

WHEREAS, solicitations for proposals for the sale of unused and unnecessary school buildings were advertised on September 22, September 23 and October 3<sup>rd</sup> and proposals were opened on October 13<sup>th</sup> and October 24<sup>th</sup>, and;

WHEREAS, a committee was formed to review and evaluate the proposals based upon the proposal amount, the proposed redevelopment and reuse and the financial stability of the bidder and recommendations were made based upon those evaluation, and;

WHEREAS, after review and evaluation of the proposals and the recommendations of the committee, the Board has determined to award the bid for the Ridge Avenue School property to Light of Life Ministries.

NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY RESOLVED as follows:

1. The bid in the amount of \$1,100,000 offered for the purchase of the Ridge Avenue School by Light of Life Ministries is accepted.

3. The Solicitor is hereby authorized, empowered and directed to prepare the necessary documents to complete the transaction pursuant to requirements of the bid documents.

RESOLVED this \_\_\_\_\_ day of November, 2011.

ATTEST:

**BOARD OF PUBLIC EDUCATION OF  
THE SCHOOL DISTRICT OF PITTSBURGH**

\_\_\_\_\_  
Assistant Secretary

By: \_\_\_\_\_  
President

## RESOLUTION

### **A RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE BOARD REJECTING BIDS FOR THE SALE OF UNUSED AND UNNECESSARY SCHOOL BUILDINGS**

WHEREAS, solicitations for proposals for the sale of unused and unnecessary school buildings were advertised on September 22, September 23 and October 3<sup>rd</sup> and proposals were opened on October \_\_ and October 24<sup>th</sup>, and;

WHEREAS, the proposals were reviewed and evaluated based upon the proposal amount, the proposed redevelopment and reuse and the financial stability of the bidder and recommendations were made based upon those evaluation, and;

WHEREAS, the proposals received for Belmar, Madison, Mann, Morningside and Schenley schools did not meet the minimum requested bid amount, and;

WHEREAS, the Board has determined that those proposals should be rejected.

NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY RESOLVED as follows:

1. The proposals received for Belmar, Madison, Mann, Morningside and Schenley schools are hereby rejected.

3. The Solicitor is hereby authorized, empowered and directed to return any and all earnest money deposits accompanying those proposals to the respective bidders and provide those bidders with written notice that their proposals have been rejected.

RESOLVED this \_\_\_\_ day of November, 2011.

ATTEST:

**BOARD OF PUBLIC EDUCATION OF  
THE SCHOOL DISTRICT OF PITTSBURGH**

\_\_\_\_\_  
Assistant Secretary

By: \_\_\_\_\_  
President

## RESOLUTION

**A RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE BOARD  
OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH  
EXTENDING THE TERM OF THE LEASE AGREEMENT WITH PROPEL  
CHARTER SCHOOL – NORTHSIDE FOR COLUMBUS MIDDLE SCHOOL.**

WHEREAS, the Board entered into a 13 month lease with Propel Charter School – Northside for the facility known as Columbus Middle School, located at 1805 Buena Vista Street; and

WHEREAS, Propel Charter School – Northside desires to extend the lease to include the 2012/2013 school year and keeping all other terms of the lease the same as was executed on June 15, 2011; and

WHEREAS, the Board agrees to this extension of time.

NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY RESOLVED as follows:

1. The Lease Agreement dated June 15, 2011 between The School District of Pittsburgh and Propel Charter School – Northside is hereby extended until July 15, 2013.
2. All other terms of the Lease Agreement including but not limited to rent, maintenance, escrow, utilities and insurance remain as stated in the original Lease Agreement.
3. The Solicitor is hereby authorized, empowered and directed to provide a written Lease Addendum to be executed by the parties.

RESOLVED this \_\_\_\_ day of November, 2011.

ATTEST:

**BOARD OF PUBLIC EDUCATION OF  
THE SCHOOL DISTRICT OF PITTSBURGH**

\_\_\_\_\_  
Assistant Secretary

By: \_\_\_\_\_  
President

**PURCHASING  
REPORT #1687**

Sealed bids will be received in the Office of the Acting Chief Operating and Financial Officer, Room 251 Administration Building, 341 South Bellefield Avenue until 11:00 A.M. prevailing time, Tuesday, November 15, 2011.

**INQUIRY #8703                      SERVICE CENTER**  
**021-6602-010-2650-626**  
**021-6602-010-2650-627**

**DIESEL FUEL & GASOLINE**--Contract for the purchase of diesel fuel and gasoline for a period of three (3) years from January 1, 2012 to December 31, 2014.

It is recommended that all bids be rejected.

.....  
**INQUIRY #8704                      VARIOUS LOCATIONS**

**REFUSE CONTAINER SERVICE**--Contract for refuse container service for various locations throughout the District for a period of two (2) years from February 1, 2012 to January 31, 2014.

1 Bid Received

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<b><u>Waste Management</u></b>	<b><u>\$76,401.15</u></b>

.....  
**INQUIRY # 8705                      VARIOUS LOCATIONS**

**XEROGRAPHIC PAPER**—Contract for the purchase of xerographic paper for a period of one (1) year from January 1, 2012 to December 31, 2012.

No Bids Received

.....  
**INQUIRY #8701                      VARIOUS LOCATIONS**

**MAGAZINE SUBSCRIPTION SERVICE**—Contract for the purchase of magazine subscriptions service for a period of three (3) years from January 1, 2012 to December 31, 2014.

4 Bids Received

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<b><u>Subscription Service of America</u></b>	<b><u>\$29,333.43</u></b>
Ebsco Information Services	\$33,061.28
W. T. Cox	\$35,962.78
Popular Subscription Services	\$38,270.38



## NOVEMBER RESOLUTIONS

### SOFTWARE:

#### EPLUS

Authorization is requested to enter into an agreement with EPLUS for the purchase of Software using State Contract (Costars) pricing as requested by the Office of Technology. The software will be used by students and will provide secure authentication for student network traffic (wireless and wired) and will allow for segmentation from staff traffic thus ensuring the integrity of confidential information available only on the staff network. Total cost not to exceed \$12,936.82 chargeable to Account Number 021-5000-010-2240-788.

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#### FRONTLINE TECHNOLOGIES, INC.

Authorization is requested to enter into a contract with Frontline Technologies, Inc. for the period of two (2) years from July 1, 2011 to June 30, 2013 for the use of the Aesop Computer Software for use by Human Resources to access teachers reporting off and subsequently contacting replacement substitutes. Total annual cost not to exceed \$30,600.00 chargeable to Account Number 001-2500-010-2832-618.

.....

### EQUIPMENT:

#### MOBILE RADIO SERVICE

Authorization is requested to enter into an agreement with Mobile Radio Service for the purchase of portable radios and accessories using State Contract (Costars) pricing as requested by School Safety. The portable radios will be used by Security Aides working special events so that they can communicate with School Police so they can maintain safety and security for those attending events. Total cost not to exceed \$10,564.90 chargeable to Account Number 001-6700-010-2660-750.

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### MAILING:

#### HOMESTEAD MAILING

Authorization is requested to enter into an agreement with the Allegheny Intermediate Unit (AIU) and Pittsburgh Mailing to effectuate the Homestead/Farmstead mailing requirements of Act I of 2006. Total cost not to exceed \$20,000.00 chargeable to Account Number 001-3300-010-2330-530.

Action Item A2  
November 22, 2011

**REPORT NUMBER 1151**

**TABULATION OF BIDS**

**No bids this month.**

**CHANGE ORDER REPORT 1152**  
**Approvals recommended in accordance with**  
**Change Order Policy effective date 2/23/11**

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVAL	
<b>PITTSBURGH PERRY HIGH SCHOOL</b> Allegheny General Contracting, Inc. 0F1231	<b>Installation of ductwork enclosures</b>  Install drywall enclosures for exposed ducts in Rooms 224B, 227, 324 and 344.	\$ 4,020.61		COO/CFO	
<b>PITTSBURGH PERRY HIGH SCHOOL</b> East West Manufacturing & Supply Co. 0F1233	<b>Additional piping and equipment for steam to hot water converters</b>  This work is necessary to provide hot water heat to the Physical Education wing and part of the original building. This was negotiated down by Facilities from \$29,000 to \$21,831.38. The PPS Solicitor is being notified regarding this omission for actions as appropriate.	\$ 21,831.38		Superintendent	
<b>PITTSBURGH PERRY HIGH SCHOOL</b> Bronder Technical Services 0F1234	<b>Additional outlets and wiring</b>  Provide six new outlets and wiring for water coolers and relocation of an existing starter. Scope change.	\$ 2,329.08		Director of Facilities/Plant Operations	
<b>VARIOUS SCHOOLS</b> Bronder Technical Services 0F1203	<b>Amend Maintenance Contract - electrical repairs contract from \$100,000 to not-to-exceed \$70,000.</b>  Reduction in contract amount for anticipated repairs not needed through the end of 2011.		\$ (30,000.00)	Director of Facilities/Plant Operations	
<b>VARIOUS SCHOOLS</b> Right Electric Co., Inc. 0F1246	<b>Amend Maintenance Contract - integrated access control, intrusion detection, and CCTV surveillance systems contract from \$50,000 to not-to-exceed \$80,000.00.</b>  Increase required to cover security repairs in the District through December 2011.	\$ 30,000.00		Superintendent	
<b>TOTAL</b>		\$ 58,181.07	\$ (30,000.00)		

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# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4765

November 22, 2011

**From: Superintendent of Schools**

**To: Board of Public Education**

**The following personnel changes are recommended for the action of the Board. All promotions listed in these minutes are subject to the provisions of Board Rules.**

## **A. New Appointments**

### **Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Bentley, Joshua	Football Coach, 3rd Assistant, Carrick (Interim)	\$ 3449.00 (One time) payment)	08-25-11
2. Briggs, Richard	Instructor Special Education	\$ 4000.00 (001-01)	11-14-11 to 06-15-12
3. Flanagan, Jaclyn	AP/IB Project Manager Student Services	\$ 5770.35 (007-01)	12-01-11
4. Gordon-Woods, Marlin	Head, Girl Soccer Coach, Obama 6-12 (Interim)	\$ 2976.00 (One time) payment)	08-01-11
5. Jones, Keane	Football Coach, 4th Assistant, Langley	\$ 2708.00 (One time) payment)	08-01-11



6. Kearney, Douglas	Instructor Lincoln Elementary	\$ 4000.00 (001-01)	10-17-11 to 06-15-12
7. Kiro, Natalie	Teacher Teaching Institute @ King	\$ 4000.00 (001-01)	10-31-11
8. Morgan, Candace	Period 10 Teacher Carrick	\$ 3500.00 (One time) Stipend)	10-03-11 to 05-31-12
9. Reesh, Jamie	Teacher Pgh. Obama 6-12	\$ 4000.00 (001-01)	10-09-11
10. Stoffa, Stacie	Teacher Sterrett	\$ 4000.00 (001-01)	11-07-11
11. Vargo, Raymond	Teacher Langley	\$ 4000.00 (001-01)	10-31-11
12. Wells, Christine	Budget Analyst Budget Development	\$ 3819.17 (012-01)	11-28-11
13. Worgul, Elizabeth	Teacher Oliver	\$ 4000.00 (001-01)	11-28-11

#### Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
14. Dickman, Mary	Supervisory Aide I Linden	\$ 8.88	11-03-11
15. Frye, Alisha	Supervisory Aide I Sunnyside	\$ 8.88	11-03-11

**B. Reassignments From Leave of Absence****Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Altman, Joseph	Educational Assistant III Emotional Support Aide Conroy	\$ 3446.00 (03A-03)	11-01-11
2. Anderson, John	Teacher Conroy	\$ 8280.00 (002-11)	10-24-11
3. Anthony-Clinton, Tracie	Classroom Assistant Monitoring Aide Pgh. Obama 6-12	\$ 2797.00 (CLA-03)	10-26-11
4. Atkins, Deborah	Parent Engagement Specialist, Teaching Institute @ Brashear	\$ 4087.00 (PE2-02)	10-31-11
5. Bichler, Jennifer	Teacher Schaeffer Elementary	\$ 8280.00 (002-11)	11-02-11
6. Guenther, Pamela	Teacher Carmalt	\$ 8280.00 (002-11)	11-14-11
7. James, Amy	Curriculum Coach Sunnyside	\$ 8280.00 (002-11)	11-07-11
8. Kerr, Rebecca	Preschool Teacher Sunnyside	\$ 4468.00 (004-06)	11-10-11
9. Neidig, Amanda	Teacher Teaching Institute @ King	\$ 8280.00 (002-11)	11-28-11
10. Rosborough, Michele	Teacher Brookline	\$ 5129.00 (002-09)	11-01-11
11. Toliver, Cynthia	Teacher Pgh. Westinghouse	\$ 4917.00 (002-07)	11-14-11
12. Warden, Nicole	Teacher Carmalt	\$ 5179.00 (002-09)	11-07-11
13. Waters, Heather	Teacher Special Education	\$ 5179.00 (002-09)	11-02-11

Hourly

<u>Name</u>	<u>Position</u>	<u>Hourly</u>	<u>Date</u>
14. Hailsham, Larry	Painter Service Center	\$ 26.98	10-24-11
15. Ireland, Patricia	Food Service Center Worker, Food Service Center	\$ 15.86	11-07-11
16. Williams, Rosetta	Supervisor Aide I Sunnyside	\$ 8.88	10-31-11

**C. Full-Time Substitutes**

<u>Name</u>	<u>Position</u>	<u>Per month</u>	<u>Date</u>
1. Bentley, Desiree	Dilworth	\$ 3686.00 (FTS-01)	11-04-11
2. Brose, Thomas	Schaeffer	\$ 3686.00 (FTS-01)	11-01-11
3. Campione, Elizabeth	Colfax ALA	\$ 3758.00 (FTS-02)	11-09-11
4. Carnahan, Robert	Spring Hill	\$ 3686.00 (FTS-01)	11-09-11
5. Cowan, Michael	Perry	\$ 3686.00 (FTS-01)	11-04-11
6. Deely, Christine	Schaeffer	\$ 3686.00 (FTS-01)	10-17-11
7. Eisenhart, Michael	Northview ALA	\$ 3686.00 (FTS-01)	10-24-11
8. Girvin, Kristian	Mifflin ECC Early Childhood	\$ 3294.00 (004-01)	10-09-11
9. Graham, David	Career Development	\$ 3686.00 (FTS-01)	10-31-11

10. Juran, Ryan	Special Education	\$ 3758.00 (FTS-02)	10-19-11
11. Kirk, Daniel	Liberty	\$ 3686.00 (FTS-01)	10-24-11
12. Koehle, Amanda	Pgh. Science & Technology	\$ 3686.00 (FTS-01)	11-03-11
13. Linnert, Michael	Brookline	\$ 3686.00 (FTS-01)	10-24-11
14. Mitchell, Katelin	Grandview	\$ 3686.00 (FTS-01)	10-24-11
15. Perez, Justine	Murray ALA	\$ 3686.00 (FTS-01)	10-27-11
16. Pozza, Patricia	Preschool Teacher II Arsenal ECC	\$ 3912.00 (004-03)	10-24-11
17. Ragano, Christine	Beechwood	\$ 3758.00 (FTS-02)	10-27-11
18. Reinhart, Jordan	Conroy	\$ 3686.00 (FTS-01)	10-25-11
19. Saavedra, Lynette	Beechwood	\$ 3985.00 (FTS-03)	10-27-11
20. Schneider, Catherine	Chartiers ECC	\$ 3294.00 (004-01)	11-07-11
21. Taylor, Christopher	Pgh. Millionses @ (University Prep 6-12)	\$ 3686.00 (FTS-01)	10-21-11
22. Walker, Debra	Preschool Teacher II Weil ALA	\$ 3294.00 (004-01)	10-27-11
23. Weston, Erica	Miller	\$ 3985.00 (FTS-03)	10-24-11

**D. Part Time Substitutes  
(No Action)**

**E. Day-To-Day Substitutes**

	<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Per day</u></b>	<b><u>Date</u></b>
1.	Altmann, Samuel	Teacher Substitute	\$ 100.00	10-10-11
2.	Baker, Christian	Teacher Substitute	\$ 100.00	10-27-11
3.	Boggs, Christina	Teacher Substitute	\$ 100.00	10-26-11
4.	Braund, Amy	Teacher Substitute	\$ 100.00	10-27-11
5.	Carlgren, Brittany	Teacher Substitute	\$ 100.00	10-10-11
6.	Caumo, Jennifer	Teacher Substitute	\$ 100.00	10-27-11
7.	Chmill, Daniel	Teacher Substitute	\$ 100.00	11-14-11
8.	Connelly, Tyler	Teacher Substitute	\$ 100.00	10-20-11
9.	Cord, Christopher	Teacher Substitute	\$ 100.00	11-04-11
10.	Courbis, Rachel	Teacher Substitute	\$ 100.00	10-26-11
11.	Day, Destiny	Teacher Substitute	\$ 100.00	10-10-11
12.	Dobrushin, Nanci	Teacher Substitute	\$ 100.00	11-03-11
13.	Eger, Arwen	Teacher Substitute	\$ 100.00	10-10-11
14.	Eppolito-Kelly, Melissa	Teacher Substitute	\$ 100.00	10-10-11
15.	Farrell, Sarah	Teacher Substitute	\$ 100.00	10-26-11
16.	Femory, Patricia	Teacher Substitute	\$ 100.00	10-10-11



17.	Fevang, Karyl	Teacher Substitute	\$ 100.00	10-10-11
18.	Fisher, Tyrone	Teacher Substitute	\$ 100.00	11-04-11
19.	Firn, Sierra	Teacher Substitute	\$ 100.00	10-10-11
20.	Fletcher, Lauren	Teacher Substitute	\$ 100.00	10-27-11
21.	Geiger, Allison	Teacher Substitute	\$ 100.00	10-10-11
22.	Gruber, Steven	Teacher Substitute	\$ 100.00	11-03-11
23.	Gutierrez, Andrea	Teacher Substitute	\$ 100.00	11-04-11
24.	Halpern, Danielle	Teacher Substitute	\$ 100.00	10-10-11
25.	Hanslovan, Maria	Teacher Substitute	\$ 100.00	10-10-11
26.	Heller, Lauren	Teacher Substitute	\$ 100.00	10-10-11
27.	Hewitt, Lauren	Teacher Substitute	\$ 100.00	10-10-11
28.	Horwat, Jennifer	Teacher Substitute	\$ 100.00	11-03-11
29.	Hudock, Daniel	Teacher Substitute	\$ 100.00	10-20-11
30.	Jacobs, Kathleen	Teacher Substitute	\$ 100.00	10-26-11
31.	Jamal-Francis, Tariq	Teacher Substitute	\$ 100.00	10-10-11
32.	Kemble, Abigail	Teacher Substitute	\$ 100.00	10-14-11
33.	Kish, Kristina	Teacher Substitute	\$ 100.00	10-10-11

34.	Kohan, Jennifer	Teacher Substitute	\$ 100.00	10-10-11
35.	Kresge, Marilyn	Teacher Substitute	\$ 131.00	10-10-11
36.	Ladner, Kathleen	Teacher Substitute	\$ 100.00	10-26-11
37.	Lalor, Thomas	Teacher Substitute	\$ 100.00	10-25-11
38.	Lee, Amanda	Teacher Substitute	\$ 100.00	10-27-11
39.	Levine, Cee Jay	Teacher Substitute	\$ 100.00	11-03-11
40.	Lewis, Climmie	Teacher Substitute	\$ 100.00	11-14-11
41.	Luzier, Jessica	Teacher Substitute	\$ 100.00	10-13-11
42.	Lydon, Theresa	Teacher Substitute	\$ 100.00	10-10-11
43.	Marchetti, Michael	Teacher Substitute	\$ 100.00	10-10-11
44.	McArdle, Jessica	Teacher Substitute	\$ 100.00	10-10-11
45.	McMahon, Kelly	Teacher Substitute	\$ 100.00	11-03-11
46.	Meier, Robert	Teacher Substitute	\$ 100.00	11-08-11
47.	Miller, Sarah	Teacher Substitute	\$ 100.00	10-10-11
48.	Mobley, Timothy	Teacher Substitute	\$ 100.00	11-08-11
49.	Morrison, Kimberly	Teacher Substitute	\$ 100.00	10-26-11
50.	Mortensen, Amy	Teacher Substitute	\$ 100.00	10-26-11

51.	Moynihan, Joyce	Teacher Substitute	\$ 100.00	11-03-11
52.	Negich, Andrea	Teacher Substitute	\$ 100.00	10-10-11
53.	Newman, Hilary	Teacher Substitute	\$ 100.00	10-26-11
54.	Obeid, Laura	Teacher Substitute	\$ 100.00	10-20-11
55.	O'Connor, Susan	Teacher Substitute	\$ 100.00	10-10-11
56.	Orbin, Roy	Teacher Substitute	\$ 100.00	11-04-11
57.	Lalor, Thomas	Teacher Substitute	\$ 100.00	10-25-11
58.	Palombine, Steve	Teacher Substitute	\$ 100.00	10-10-11
59.	Petrilla, Brenda	Teacher Substitute	\$ 100.00	10-10-11
60.	Porter, Melissa	Teacher Substitute	\$ 100.00	10-26-11
61.	Pugh, Lanesha	Teacher Substitute	\$ 100.00	10-26-11
62.	Pullie, Sandrina	Teacher Substitute	\$ 100.00	10-26-11
63.	Rapport, Tracy	Teacher Substitute	\$ 100.00	10-25-11
64.	Reaves, Karen	Teacher Substitute	\$ 100.00	10-26-11
65.	Reiter, Leah	Teacher Substitute	\$ 100.00	10-20-11
66.	Roystad, Zachary	Teacher Substitute	\$ 100.00	10-27-11
67.	Schultheis, Jeffrey	Teacher Substitute	\$ 100.00	10-10-11

68.	Shullman, Cynthia	Teacher Substitute	\$ 100.00	10-10-11
69.	Stone, Anna	Teacher Substitute	\$ 100.00	10-10-11
70.	Strawder, Amanda	Teacher Substitute	\$ 100.00	10-26-11
71.	Taylor, Ericka	Teacher Substitute	\$ 100.00	11-15-11
72.	Taylor, Megan	Teacher Substitute	\$ 100.00	10-26-11
73.	Thomas, Kristine	Teacher Substitute	\$ 100.00	10-10-11
74.	Trainor, Amanda	Teacher Substitute	\$ 100.00	10-10-11
75.	Turman, Michelle	Teacher Substitute	\$ 100.00	10-10-11
76.	Varacalli, Lauren	Teacher Substitute	\$ 100.00	10-26-11
77.	Vrabel, Melissa	Teacher Substitute	\$ 100.00	11-14-11
78.	Volk, Lee	Teacher Substitute	\$ 100.00	10-26-11
79.	Weber, Zachary	Teacher Substitute	\$ 100.00	10-10-11
80.	Whipple, Luke	Teacher Substitute	\$ 100.00	11-03-11
81.	Whitehead, John	Teacher Substitute	\$ 100.00	11-03-11
82.	Yalch, Michael	Teacher Substitute	\$ 100.00	10-10-11
83.	Yeskey, Justin	Teacher Substitute	\$ 100.00	10-20-11

**F. Reinstatements**

1. Morant, Mary	Educational Assistant I, School Support Aide Lincoln	10-20-11
2. Tyler, Ella	Educational Assistant I, School Support Aide Schaeffer	11-07-11

**G. Retirements**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Freed, Elizabeth	Social Worker Colfax ALA	01-03-12	Ret. Allowance
2. Bonus, David	Truck Driver Transportation	02-01-12	Ret. Allowance
3. Grebner, Nina	Automotive Equipment Operator, Operations Transportation	09-20-11	Disability Ret. Allowance
4. Jones, Zora	Custodian South Vocational	01-03-12	Ret. Allowance
5. Kohnen, James	Carpenter Service Center	01-03-12	Ret. Allowance
6. Lucot, Mark	Custodian 5 Phillips	07-29-11	Disability Ret. Allowance
7. Mamula, Peter	Teacher Pgh. Gifted Center	12-07-11	Ret. Allowance
8. Nelms, Robert	Teacher Pgh. Gifted Center	01-03-12	Early Ret. Allowance
9. Stribling, Dorothy	Light Cleaner/Laundry Worker, George Westinghouse Academy	01-31-12	Ret. Allowance
10. Ward, Patricia	Teacher Pgh. Milliones @ (University Prep 6-12)	06-12-11	Disability Ret. Allowance

#### **H. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Bailey, Heath	Principal on Special Assignment, Pgh. Westinghouse	11-07-11	Personal
2. Bunch, Michael	Teacher Pgh. Westinghouse	11-01-11	Personal
3. Carter, Ellen	Teacher Substitute Services	10-24-11	Personal
4. Fitsioris, John	Teacher Oliver	11-01-11	Personal
5. Friel, Bethany	Teacher Substitute Services	10-24-11	Personal
6. James, Amy	Teacher Substitute Services	10-24-11	Personal
7. Lawrence, Ressie	Food Service Worker Pgh. Obama 6-12	10-07-11	Personal
8. Martini, Nicolas	Teacher Substitute Services	10-24-11	Personal
9. Maust, Ellen	Educational Assistant I Schaeffer	10-26-11	Personal
10. Maust, Joyce	Chief Lunch Aide Chartiers ECC	05-23-11	Personal
11. Myers, Jamie	Teacher Substitute Services	10-24-11	Personal
12. Peck, Michael	Director Food Service	12-13-11	Personal
13. Rooke, John	Teacher Oliver	11-15-11	Personal
14. Stoffa, Stacie	Teacher Sterrett	11-08-11	Personal
15. Torkos, Maria	Supervisory Aide Colfax ALA	06-20-11	Personal



16. Walker, Willette	Teacher Pgh. Millions @ (University Prep -6-12)	11-09-11	Personal
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**I. Terminations**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Stafford, Kelvin	Educational Assistant I School Support Aide, Pgh. Montessori	11-23-11

**J. Full-Time Substitutes Released**

<u>Name</u>	<u>Position</u>	<u>Dates</u>
1. Brose, Thomas	Schaeffer	11-04-11
2. Eisenhart, Michael	Northview ALA	11-14-11
3. Perhac, Vickie	Sunnyside	11-07-11
4. Perez, Justine	Murray ALA	11-10-11
5. Schneider, Catherine	Chartiers ECC	11-10-11
6. Taylor, Christopher	Pgh. Millions @ (University Prep 6-12)	10-25-11

**K. Part-Time Substitutes Released  
(No Action)**

**L. Day-to Day Substitutes Released  
(No Action)**

**M. Sabbatical Leaves of Absence**  
**(No Action)**

**N. Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Bottegal, Karen	Teacher .4 Weil ALA/ .4 Fort Pitt ALA/ .2 Schaeffer	10-11-11 to 01-31-12	Personal
2. Clevensline, Emily	Speech Therapist Special Education	03-01-12 to 06-15-12	Personal
3. Kelly, Danine	Teacher Schaeffer	10-24-11 to 01-31-12	FMLA
4. McFall, Kathrine	Vocational Rehabilitation Advisor, Special Education	03-05-12 to 06-15-12	Personal
5. Mike, Angela	Executive Director Career & Technical Education	12-19-11 to 03-05-12	Personal

**O. Transfers From Temporary Professional to Professional Status**  
**(No Action)**

**P. Transfers From One Position to Another Without Change of Salary**

**Salary Employees**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Gennari, Aubrey	Teacher, Student Achievement Center to Teacher, Schaeffer	09-01-11
2. Givner, Donald	Security Aide, Pgh. Westinghouse to Security Aide, Arsenal Middle	11-14-11
3. Miller, Kelvin	Security Aide, Arsenal Middle to Security Aide, Pgh. Westinghouse	11-14-11
4. Orbovich, Leonard	Teacher, Schaeffer to Teacher Langley	09-19-11
5. Peters, Stewart	Teacher, Langley to Teacher, Pgh. Westinghouse	11-14-11
6. Roberts, George	Teacher, .5 Obama/.5 Schenley to Teacher, Pgh. Milliones 6-12 @ (University Prep)	09-01-11

**Hourly Employees**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Humphries, Kya	Supervisory Aide II, Manchester to Supervisory Aide II, Spring Garden	11-23-11
2. Jones, Melva	Supervisory Aide II, Spring Garden to Supervisory Aide II, Manchester	11-23-11

**Q. Transfers From One Position to Another With Change of Salary**

**Salary Employees**

<u>Name and Position</u>	<u>per month</u>	<u>Date</u>	<u>Reason</u>
1. Cray, Christine Project Assistant, Summer Learning Camp to Project Manager, Student Services	\$ 5770.35 (007-01)	10-01-11	New

2.	Freeman, Iva Student Data Systems Specialist, .5 Arlington ALA/.5 Phillips to Technology Implementation Specialist, Office of Instructional Technology	\$ 4128.14 (013-01)	12-10-11	Transfer
3.	Edwell, Kala Educational Assistant I, School Support, Lincoln to Educational Assistant III, Learning Support, Lincoln	\$ 2806.00 (03A-01)	10-13-11	Placeholder for D. Caylor
4.	Wolfgang, Linda Supervisor, Career & Technical Education to (Acting) Executive Director, Career & Technical Education	\$ 9578.67 (001-10)	12-19-11	A. Mike leave of absence

Hourly Employees

	<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
5.	Downer, Evelyn Supervisory Aide I, Linden to Supervisory Aide II, Faison	\$ 8.88	11-23-11	M. Powell transferred
6.	Mangiantini, Lori Food Service Worker, Substitute to Supervisory Aide I, Concord	\$ 8.88	11-23-11	Transfer
7.	Trzil, Rose Food Service Worker, Substitute to Supervisory Aide I, Schiller	\$ 8.88	11-23-11	Transfer
8.	Williams, Rochelle Supervisory Aide I, Linden to Food Service Worker, Pgh. Obama 6-12	\$ 12.17	11-23-11	Transfer

- |     |   |          |          |                          |
|-----|---|----------|----------|--------------------------|
| 9.  | Younger, Markelia<br>Personal Care Aide,<br>Banksville to Supervisory<br>Aide II, Northview ALA | \$ 9.34  | 10-24-11 | Transfer                 |
| 10. | Zezza, Charles<br>Fireman A, Perry to<br>Assistant Custodian A,<br>Peabody                      | \$ 21.98 | 10-17-11 | J. Snyder<br>transferred |

**R. Supplemental Appointments**

**Tutors**

1. That the following persons be approved to work as Tutors for the 2011-2012 school year at the rate of \$10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Byrne, Taryn	Roosevelt	11-01-11
b) Minsinger, Jacob	Pgh. Classical Academy	10-17-11

**Travel Waivers**

1. That the Board approve a travel waiver for Sam Franklin, Executive Director of the Office of Teacher Effectiveness, to the following destination: Anaheim, CA for the 2011 Learning Forward Conference from Monday, December 5-7, 2011. Learning Forward is working with the Bill & Melinda Gate Foundation staff and grantees to develop a comprehensive program that will provide attendees with valuable insights, research, and resources to apply to their work as well as the means to stay connected to future findings. Sam has been selected to present a 2-hour workshop focusing on District/Union collaboration and how it can help achieve meaningful reform, as well as attend the conference. This trip will result in (3) days of travel.

Sam previously submitted a travel waiver to go to Washington D.C. for the Teacher Incentive Fund (TIF) Grantee Meeting from August 22-24, 2011, but was unable to attend.

Sam Franklin has already traveled to Aspen, CO from July 13-15, 2011 for the Aspen Institute's Education and Society Program (3 days of travel). He has also traveled to Seattle, WA from July 18-July 21, 2011 for the Bill and Melinda Gates Foundation's Empowering Effective Teacher's convening of school district grant recipients (4 days of travel). Sam Franklin's travel day's will total 10 days. This trip will be paid for entirely by Learning Forward, and will be at no cost to the District

### Payments Authorized

1. That the Board authorize payment for Whittier K-5 to pay one substitute teacher to provide small group remedial or enrichment instruction in reading and math for (4) days per week. The teacher will tutor up to 30 students during the day, facilitating one-on-one and small group instruction based on students' needs in reading and math. The program will commence November 28, 2011 and end the week of June 11, 2012. The total cost will not exceed \$10,000 from account # 4187 620 1190 121.
2. That the Board authorize payment for Fulton Pre K-5 to pay four (4) substitute teachers who will be working with small groups of four (4) days per week as a response to intervention schedule during which time students are provided with additional remediation or enrichment. The teachers will tutor up to 60 students during the day, facilitating one-on-one and small group instruction based on the students' needs in reading and math. The names of the four (4) substitute teachers are: Sara Wingen, Amanda Gorniak, Michelle Bleil, and Lindsey Knab. The program will commence November 28, 2011 and end the week of June 14, 2012. The total cost will not exceed \$9,000.00 from account # 4134 16R 1190 123.
3. That the Board authorize payment for eleven (11) current day-to-day substitute teachers to serve as full-time building substitute teachers at The Teaching Institute at Pittsburgh King and The Teaching Institute at Brashear for the remainder of the 2011-2012 school year. The substitutes will be compensated at the appropriate full-time substitute salary rate (based on their years of credited service) through School Improvement Grant (SIG) funds at no cost to the District. The substitutes will add capacity to support the training of Clinical Resident Instructors (CRIs) in the area of teacher evaluation and to permit flexibility in CRIs' participation in the Instructional Quality Assurance and Certification program development. The total cost of this action will not exceed \$287,000 from account # 18M 4000 2271 121. The following substitutes are recommended to serve at the Teaching Institutes effective November 28, 2011:

Name	Location	Monthly Salary
Sara Anderson	The Teaching Institute at Pittsburgh King	\$3,686 (FTS-01)
Jasmyn Crystian	The Teaching Institute at Pittsburgh King	\$3,985 (FTS-03)
Jaime Lynch	The Teaching Institute at Pittsburgh King	\$3,686 (FTS-01)
Heather Cusick	The Teaching Institute at Pittsburgh King	\$3,686 (FTS-01)
Justin Yeskey	The Teaching Institute at Pittsburgh King	\$3,686 (FTS-01)
John Carson	The Teaching Institute at Pittsburgh Brashear	\$3,686 (FTS-01)
Franco Colaizzi	The Teaching Institute at Pittsburgh Brashear	\$3,686 (FTS-01)
Stacie Conley	The Teaching Institute at Pittsburgh Brashear	\$3,758 (FTS-02)
Autumn Daniels	The Teaching Institute at Pittsburgh Brashear	\$3,686 (FTS-01)
Kyle Kline	The Teaching Institute at Pittsburgh Brashear	\$3,686 (FTS-01)
Louis Shazer	The Teaching Institute at Pittsburgh Brashear	\$3,686 (FTS-01)



## **S. Miscellaneous Recommendations**

**It is recommended:**

**1. That the Board approve a leave of absence with loss of pay for the following person(s):**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
a) Allison, Edward	Teacher Perry	10-27-11 to 11-28-11	Health
b) Anthony-Clinton, Tracie	Classroom Assistant Monitoring Aide, Pgh. Obama 6-12	09-26-11 to 10-25-11	FMLA
c) Atkins, Deborah	Parent Engagement Specialist, Teaching Institute @ Brashear	10-01-11 to 10-30-11	FMLA
d) Bigelow, Heather	Student Data Systems Specialist, West Liberty	10-31-11 to 11-10-11	Health
e) Buerkle, Linda	Food Service Worker-New South Hill Middle	10-24-11 to 01-13-12	FMLA
f) Casey, Mary	Educational Assistant I Preschool Assistant Teaching Institute @ King	10-25-11 to 12-23-11	Health
g) Chettle, Alan	Classroom Assistant Learning Support, Conroy	09-30-11 to 12-01-11	Health
h) Daugherty, Sara	Educational Audiologist Special Education	09-01-11 to 11-23-11	Personal
i) DeWitt, Anna	Speech Therapist Special Education	10-10-11 to 11-11-11	Personal
j) Esposito, Monica	Teacher West Liberty	10-27-11 to 01-02-12	Personal
k) Guenther, Pamela	Teacher Carmalt	11-01-11 to 11-11-11	Personal
l) Hoffman, E. Ann	Teacher Student Achievement Center	11-04-11 to 02-29-12	Health

m) Kasavich, Henry	Teacher Carmalt	11-01-11 to 01-27-12	Health
n) Kohler, Jamie	Teacher Arsenal Middle	02-02-11 to 03-16-12	Personal
o) Lilly, Emily	Teacher South Hills Middle	11-08-11 to 01-01-12	Personal
p) Miller-Ponas, Dina	Teacher Murray ALA	10-04-11 to 12-02-11	Health
q) Putaro, Natasha	Preschool Teacher II Special Education	12-12-11 to 02-03-12	Personal
r) Waters, Heather	Teacher Conroy	11-02-11 to 11-28-11	Health
s) Williams, Rosetta	Supervisory Aide I Sunnyside	10-05-11 to 10-28-11	Health
t) Zuckerman-Parker, Michelle	Teacher Northview ALA	10-17-11 to 12-10-11	Health

2. That the Board approve a stipend for Jeanne McMullen, Chief Executive Secretary in the amount of \$552.29 monthly for additional Secretarial responsibilities performed from 10-27-11 (effective date of transfer into current role) until the position of Secretary to the Superintendent is filled but not later than 12/31/11.

3. That the Board approve the following action(s):

**CORRECTIONS:**

**New Appointments**

a) **Nordsiek, Paul** (rescinded offer) – Database Administrator, Technology \$6117.85 (007-05), effective 10-26-2011 (October Board Minutes)

**Transfers From One Position to Another Without Change of Salary**

b) **Feth, Thomas** – Assistant Fireman B, Central Food Kitchen to Assistant Fireman B, Central Food Kitchen/Service Center effective 10-31-2011 –should read - **Fireman B, Service Center to Fireman B, Central Food Kitchen/Service Center**, effective 10-31-2011 (October Board Minutes).

c) **Reed, Clifford** –Fireman B, Service Center to Fireman B, Central Food Kitchen/Service Center, effective 10-31-2011 – should read - **Assistant Custodian B, Central Food Kitchen to Assistant Custodian B, Central Food Kitchen/Service Center**, effective 10-31-2011 (October Board Minutes).

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year 2011-2012 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

SCHOOL

FACULTY MANAGER

- a. **PERRY** Michael Rhad – INTERIM GIRL’S

2. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2011-2012 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

SCHOOL

COACH

SPORT

- a. **BRASHEAR**
  1. Tim Broderick Jr. Basketball, Head Boys
  2. Gina Andreassi Basketball, Asst. Girls
- b. **CARRICK**
  1. Kevin Garrett Swimming, Boys
  2. Brent Watson Track, Head Girls
  3. Leonard Orbovich Wrestling, Head
- c. **OBAMA 9-12**
  1. Bienvenido Roa Wrestling, Head
  2. Ryan Schmiedlin Wrestling, Asst.
- d. **PERRY**
  1. W. Chris Edmonds Wrestling, Head
  2. Stephen Abbondanza Swimming, Coed
  3. Sarah For – INTERIM Basketball, Head Girls
- e. **WESTINGHOUSE**
  1. James Flint Wrestling, Head

## Interscholastic Athletics

3. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2011-2012 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	<b>ALLEGHENY 6-8</b>	1. John Richards – INTERIM	Swimming, Coed
b.	<b>COLFAX 6-8</b>	1. Mark Cohen- INTERIM	Basketball, Girls
c.	<b>MANCHESTER 6-8</b>	1. Elizabeth Baker	Basketball, Girls
d.	<b>MURRAY 6-8</b>	1. Ashleigh Wassel – INTERIM	Basketball, Boys
e.	<b>NORTHVIEW 6-8</b>	1. Derek Gordon 2. Lydia Mitchell	Basketball, Boys Basketball, Girls
f.	<b>OBAMA 6-8</b>	1. Matthew Dumbroski	Basketball, Boys
g.	<b>SCHILLER 6-8</b>	1. Kenie Siebert 2. Bria Brown	Swimming, Coed Basketball, Girls
h.	<b>SOUTH BROOK 6-8</b>	1. Matthew Milanak	Basketball, Boys
i.	<b>U-PREP 6-8</b>	1. Robert Lingg	Swimming, Coed

4. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2011-2012 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>OLIVER</b>	1. Ashleigh McDonough	Winter

Interscholastic Athletics

5. That the following assignments to the position of teacher for elementary school intramurals be approved for the school year 2011-2012 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>FAISON K-5</b>	1. Michael Harris 2. Stephen DeFilippo	Winter Spring

6. That the following coaching assignments be rescinded for the 2011-2012 school year.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	<b>ARSENAL 6-8</b>	Mary Ellen O'Keefe	Basketball, Girls
b.	<b>GREENFIELD 6-8</b>	James Paschl	Swimming, Coed
c.	<b>LANGLEY</b>	Leonard Ferency	Wrestling, Asst.
d.	<b>MURRAY 6-8</b>	Sibylla Cress	Cross Country
e.	<b>OLIVER</b>	Robert Lingg	Volleyball, Boys
f.	<b>PERRY</b>	David Turk Jr.	Wrestling, Asst.
g.	<b>SOUTH HILLS 6-8</b>	1. Amy Musico 2. Kevin Garrett	Swimming, Girls Swimming, Boys

7. That the following intramural assignments be rescinded for the 2011-2012 school year.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>OLIVER</b>	Robert Lingg	Fall, Winter, Spring
b.	<b>STERRETT 6-8</b>	Tammy Fischer	Winter



Interscholastic Athletics

6. Individuals that were late submissions by the School and approved by Human Resources.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SPORT</u>
a.	<b>MURRAY 6-8</b>	Jennifer Violi – INTERIM	Cross Country
b.	<b>SUNNYSIDE 6-8</b>	Steven Weiss	Baseball
c.	<b>WESTINGHOUSE 6-8</b>	Carl Goldman	Cross Country

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM A**

**POSITIONS OPENED AND CLOSED**

**November 22, 2011**

**GENERAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Acting Director	1	11-23-11	Pittsburgh Westinghouse

- 2. That the following position(s) be closed, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Principal on Special Assignment	1	11-23-11	Pittsburgh Westinghouse

**Respectfully submitted,**

**Dr. Linda Lane  
Superintendent of School**

# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

## **ADDENDUM B**

### **ADDITIONAL HUMAN RESOURCES ACTION**

**November 22, 2011**

#### **A. New Appointments**

##### **Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Newsome, Evelyn	Secretary to the Superintendent, Office Of the Superintendent	\$ 4434.72 (001-01)	TBD

#### **B. Transfers From One Position to Another Without Change of Salary**

##### **Salary Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Ballard, Holly	Principal, Fort Pitt ALA to (Acting) Principal, Weil ALA	11-09-11
2. Flowers, Ola	(Acting) Principal, Greenfield to (Acting) Principal, Fort Pitt ALA	11-09-11
3. George, Brandon	Assistant Principal, Teaching Academy @ Brashear to (Acting) Assistant Principal, Pittsburgh Westinghouse	11-09-11
4. Powers, Rasheeda	Curriculum Coach, Carmalt to Curriculum Coach (ELA), Pittsburgh Westinghouse	11-09-11

**C. Transfers From One Position to Another With Change of Salary**

<u>Salary Employees</u>				
	<u>Name and Position</u>	<u>per month</u>	<u>Date</u>	<u>Reason</u>
1.	Crenshaw, Shemeca Principal, Weil ALA to (Acting) Principal, Pittsburgh Westinghouse	\$ 8720.64	11-09-11	Transfer
2.	Varlotta, Anthony Assistant Principal, Allegheny Middle to (Acting) Principal, Greenfield	\$ 8659.43	11-09-11	E. Rosenthal leave of absence

November 22, 2011

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
OCTOBER 31, 2011**

Prepared by Accounting Section  
Finance Division  
Dr. Linda Lane  
Superintendent of Schools

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**October 31, 2011**

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**SCHOOL DISTRICT OF PITTSBURGH**  
**KEY FINANCIAL INDICATORS**  
**AS OF October 31, 2011**

**12 MONTH ROLL-FORWARD**

		<u>ACTUAL 10/31/10</u>	<u>ACTUAL 10/31/11</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↑	109,532,898.82	119,415,372.72	9,882,473.90	9.02%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↑	145,218,343.32	152,834,883.57	7,616,540.25	5.24%
TOTAL GENERAL FUND ENCUMBRANCES	↑	8,270,466.19	5,942,448.12	(2,328,018.07)	-28.15%

1-

**YEAR TO DATE ACTUAL COMPARISON**

		<u>ACTUAL 10/31/10</u>	<u>ACTUAL 10/31/11</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↑	435,185,307.72	451,958,332.54	16,773,024.82	3.85%
TOTAL GENERAL FUND EXPENDITURES	↓	397,173,115.99	405,072,209.45	7,899,093.46	1.99%
OPERATING SURPLUS (DEFICIT)	↑	38,012,191.73	46,886,123.09	8,873,931.36 *	23.34%

↑ = Positive indicator

↓ = Negative indicator

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
THREE YEAR ROLLING FORECAST

11/4/2011

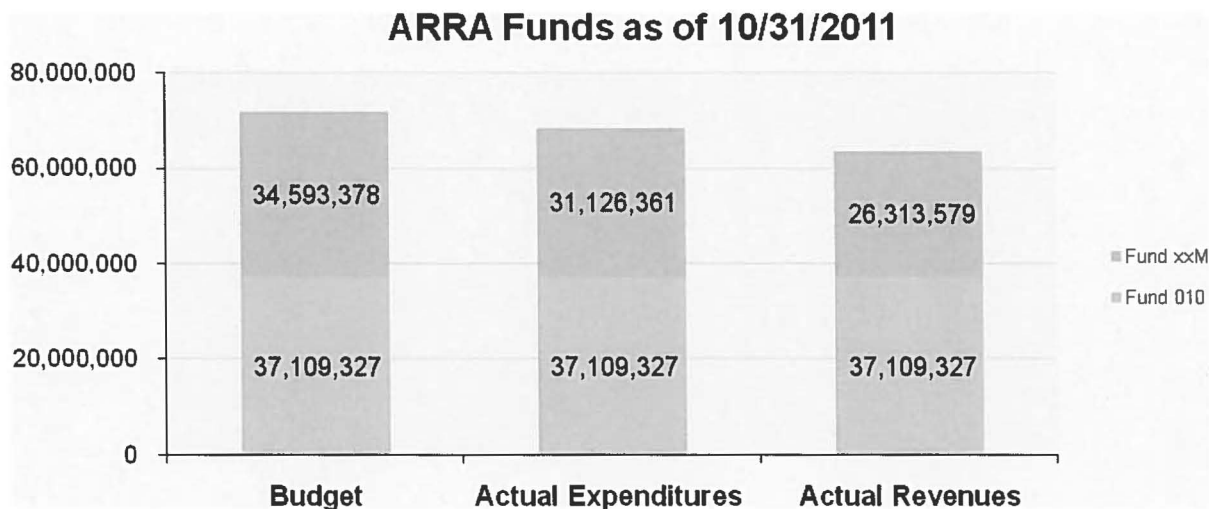
**BASELINE PROJECTION**

	Actual Year Ended 2009	Actual Year Ended 2010	2011 Adopted BUDGET	Projected Year Ended 2011	Projected Year Ended 2012	Projected Year Ended 2013
Total Revenues	\$514,842,837.67	\$513,463,079.84	\$532,215,230.00	521,026,511.27	\$508,079,030.75	511,682,210.64
Total Expenditures	\$514,988,638.13	\$512,454,537.30	\$540,919,398.00	528,982,760.08	\$529,793,822.90	\$524,582,664.86
Beginning Balance	\$71,666,508.36	\$71,520,707.89	\$72,529,250.43	\$72,529,250.43	\$64,573,001.63	\$42,858,209.48
Operating Surplus/(Deficit)	(\$145,800.46)	\$1,008,542.54	(\$8,704,168.00)	(\$7,956,248.81)	(\$21,714,792.15)	(\$12,900,454.22)
Ending Fund Balance	\$71,520,707.89	\$72,529,250.43	\$63,825,082.43	\$64,573,001.63	\$42,858,209.48	\$29,957,755.26
Less Projected Reservations	(\$3,548,326.62)	(\$3,492,475.59)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$67,972,381.27	\$69,036,774.84	\$61,325,082.43	\$62,073,001.63	\$40,358,209.48	\$27,457,755.26
% Budgeted Expenditures	13.20%	13.47%	11.34%	11.73%	7.62%	5.23%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes	Yes

**GENERAL FUND:**

- The Comparative Statement reveals that actual revenues for the month ending October 31, 2011 increased by \$16.7 million while actual expenditures increased by \$7.9 million.
  - Actual revenues of \$451.9 million are higher than the 2010 October year-to-date amount of \$435.2 million, which is a 3.85% increase.
    - Overall local tax sources of revenue are outperforming both their 2010 counterparts by 5.02% and their estimated budget amounts by 3.09%.
    - The actual state sinking fund revenues are projected to exceed budget projection amount by \$62,735 or 2.92%.
  - Actual expenditures as a whole were \$7.9 million or 1.99% higher than 2010.
    - October 2011 actual salaries are \$4.9 million or 3.85% less than the 2010 salaries. However, overall benefits have increased by 6.45% largely due to increases in the retirement rate and in medical insurance.
    - The District continues to see improvement in the benefits budget expenditure category.
    - Lower gas expenditures can be attributed to a change in supplier from Dominion Retail to Hess which has better pricing. Also on an average the weather was warmer in 2011 than in 2010.

**AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) UPDATE:**



**SCHOOL DISTRICT OF PITTSBURGH**  
**BALANCE SHEET**  
**GOVERNMENTAL FUNDS**  
**As of: October 31, 2011**

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and Cash Equivalents	\$ 114,731,298.59	\$ (2,431,758.31)	\$ (6,032,657.92)	\$ 442,104.74	\$ 106,708,987.10
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	38,164,558.56	34,460,026.64	-	-	72,624,585.20
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	34,134,416.00	-	-	-	34,134,416.00
Due from Other Funds	-	-	-	-	-
Due from Other Governments	9,933.97	-	-	-	9,933.97
Other Receivables	348,653.44	-	(3.00)	-	348,650.44
Other Current Assets	170,769.43	-	-	-	170,769.43
<b>Total Assets</b>	<b>187,659,629.99</b>	<b>32,028,268.33</b>	<b>(6,032,660.92)</b>	<b>442,104.74</b>	<b>214,097,342.14</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Accounts Payable	2,000,090.14	208,173.25	502,889.46	-	2,711,152.85
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,906,363.77	-	-	-	5,906,363.77
Payroll Withholdings Payable	9,924,527.65	-	-	-	9,924,527.65
Deferred Revenue	49,711,933.31	-	-	-	49,711,933.31
Other Liabilities	-	-	1,874,918.69	-	1,874,918.69
Prepayment and Deposits	255,291.02	-	4,000.00	-	259,291.02
<b>Total Liabilities</b>	<b>68,244,257.27</b>	<b>208,173.25</b>	<b>2,381,808.15</b>	<b>-</b>	<b>70,834,238.67</b>
<b>Fund balances:</b>					
Reserved for:	-	-	-	-	-
Inventories	-	-	-	-	-
Encumbrances	5,942,448.12	18,106,285.78	14,289,096.92	11,190.75	38,349,021.57
Arbitrage Rebate	-	-	-	-	-
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:	-	-	-	-	-
Designated Fund Balance General Fund	10,872,219.00	-	-	-	10,872,219.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	102,600,705.60	-	-	-	102,600,705.60
Special Revenue Funds	-	-	(22,703,565.99)	430,913.99	(22,272,652.00)
Designated for Capital Projects Expenditures	-	13,713,809.30	-	-	13,713,809.30
<b>Total Fund Balance</b>	<b>119,415,372.72</b>	<b>31,820,095.08</b>	<b>(8,414,469.07)</b>	<b>442,104.74</b>	<b>143,263,103.47</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 187,659,629.99</b>	<b>\$ 32,028,268.33</b>	<b>\$ (6,032,660.92)</b>	<b>\$ 442,104.74</b>	<b>\$ 214,097,342.14</b>

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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
For Period Ending: October 31, 2011

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>					
Taxes:					
Real Estate	\$ 160,223,266.22	\$ -	\$ -	\$ -	\$ 160,223,266.22
Earned Income	69,534,545.69	-	-	-	69,534,545.69
Real Estate Transfers	7,683,046.53	-	-	-	7,683,046.53
Mercantile	631.49	-	-	-	631.49
Public Utility Realty Tax	370,906.16	-	-	-	370,906.16
Earnings on Investments	525,119.15	19,207.47	1,300.54	498.33	546,125.49
In Lieu of Taxes	5,729.96	-	-	-	5,729.96
State Revenues received from Intermediate Source	-	-	48,160,899.80	-	48,160,899.80
Other Rev - Local Sources & Refund of Prior Years Expenditures	1,678,609.45	-	2,882,564.34	-	4,561,173.79
State Grants and Subsidies					
Basic Instructional Subsidies	120,743,685.02	-	1,279,867.33	-	122,023,552.35
Subsidies for Specific Education Programs	23,108,010.27	-	7,794,833.90	-	30,902,844.17
Subsidies for Noneducational Programs	23,505,007.48	-	-	-	23,505,007.48
Subsidies for State Paid Benefits	11,683,565.83	-	-	-	11,683,565.83
Other State Grants	-	-	5,317,272.14	-	5,317,272.14
Federal Grants	31,989,224.81	-	59,931,803.65	-	91,921,028.46
Technology Grants	-	-	508,638.00	-	508,638.00
<b>Total Revenues</b>	<b>451,051,348.08</b>	<b>19,207.47</b>	<b>125,877,179.70</b>	<b>498.33</b>	<b>576,948,233.56</b>
<b>Expenditures</b>					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	157,865,815.86	-	18,191,609.16	-	176,057,425.02
Special Programs - Elementary/Secondary	47,478,543.16	-	66,370,599.33	-	113,849,142.49
Vocational Education Programs	4,569,707.53	-	209,508.36	-	4,779,215.89
Other Instructional Programs - Elementary/Secondary	1,093,146.90	-	2,585,838.60	-	3,678,985.50
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	463,239.36	-	15,992,492.93	-	16,455,732.29
Payments to Charter Schools	-	-	1,498,543.50	-	1,498,543.50
Support Services:					
Pupil Personnel	8,501,683.84	-	3,367,722.77	-	11,869,406.61
Instructional Staff	10,887,304.01	75,955.32	14,957,540.79	-	25,920,800.12
Administration	26,699,312.20	-	4,579,884.02	10,000.00	31,289,196.22
Pupil Health	4,097,802.70	-	2,526,383.70	-	6,624,186.40
Business	4,386,776.95	-	174,098.99	-	4,560,875.94
Operation and Maintenance of Plant Services	38,011,289.64	-	6,388.55	-	38,017,678.19
Student Transportation Services	26,918,085.45	-	6,931,689.40	-	33,849,774.85
Support Services - Central	6,197,396.41	-	6,401,305.63	-	12,598,702.04
Operations of Noninstructional Services:					
Food Services	19,214.28	-	-	-	19,214.28
Student Activities	3,438,266.54	-	100,457.01	-	3,538,723.55
Community Services	4,634.07	-	607,592.87	-	612,226.94
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	2,460,367.39	16,333,013.66	438,396.00	-	19,229,777.05
Debt service:					
Principal	35,950,000.00	-	-	-	35,950,000.00
Interest	21,967,692.87	-	-	-	21,967,692.87
Tax Refunds & Prior Statement Refunds	3,272,891.21	-	-	-	3,272,891.21
<b>Total Expenditures</b>	<b>404,283,170.37</b>	<b>16,408,968.98</b>	<b>144,938,051.61</b>	<b>10,000.00</b>	<b>565,640,190.96</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>46,768,177.69</b>	<b>(16,389,761.51)</b>	<b>(19,060,871.91)</b>	<b>(9,501.67)</b>	<b>11,308,042.80</b>
<b>Other Financing Sources (Uses)</b>					
Face Value of Bonds Issued	-	-	-	-	-
Proceeds from Refunding of Bonds	-	-	-	-	-
Bond Premiums	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	526,853.33	-	-	-	526,853.33
Operating Transfers In	380,131.15	-	8,091,356.34	-	8,471,487.49
Operating Transfers out	(789,039.08)	-	(1,065,980.16)	-	(1,855,019.24)
Total other Financing Sources and Uses	117,945.40	-	7,025,376.18	-	7,143,321.58
<b>Net Change in Fund Balance</b>	<b>46,886,123.09</b>	<b>(16,389,761.51)</b>	<b>(12,035,495.73)</b>	<b>(9,501.67)</b>	<b>18,451,364.18</b>
Fund Balances - Beginning	72,529,249.63	48,209,856.59	3,621,026.66	451,606.41	124,811,739.29
<b>Total Ending Fund Balance</b>	<b>\$ 119,415,372.72</b>	<b>\$ 31,820,095.08</b>	<b>\$ (8,414,469.07)</b>	<b>\$ 442,104.74</b>	<b>\$ 143,263,103.47</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: October 31, 2011

	Actuals Year Ended 2009	Actuals Year Ended 2010	2011 BUDGET	YTD October 31, 2010	YTD October 31, 2011	Variance \$	% Change
<b>Local Taxes</b>							
Public Utility Realty Tax	\$ 399,090.97	\$ 379,158.52	\$ 372,738.00	\$ 379,158.52	\$ 370,906.16	\$ (8,252.36)	-2.18%
Real Estate	163,984,722.87	161,280,364.07	161,710,344.00	157,619,678.03	160,223,266.22	2,603,588.19	1.65%
Real Estate Transfer Tax	6,122,673.07	7,055,089.42	7,789,557.00	5,326,332.04	7,683,046.53	2,356,714.49	44.25%
Mercantile	5,392.08	4,320.67	0.00	3,050.94	631.49	(2,419.45)	-79.30%
Earned Income Taxes	94,278,868.51	96,580,035.13	97,504,803.00	63,111,808.40	69,534,545.69	6,422,737.29	10.18%
<b>Total Taxes</b>	<b>264,790,747.50</b>	<b>265,298,967.81</b>	<b>267,377,442.00</b>	<b>226,440,027.93</b>	<b>237,812,396.09</b>	<b>11,372,368.16</b>	<b>5.02%</b>
<b>Other Local Sources</b>							
In Lieu of Taxes	156,888.15	111,805.73	778,000.00	28,000.00	5,729.96	(22,270.04)	-79.54%
Tuition	107,760.38	115,030.28	99,906.00	79,562.27	93,191.50	13,629.23	17.13%
Interest	2,623,942.56	975,198.49	2,682,120.00	476,739.70	525,119.15	48,379.45	10.15%
Rent of Capital Facilities	202,630.30	146,210.47	163,261.00	105,522.87	256,817.63	151,294.76	143.38%
Grants	112,500.00	68,084.00	250,000.00	68,084.00	34,625.25	(33,458.75)	-49.14%
Sales Real Estate & Surplus Equipment	1,270,638.34	51,615.73	0.00	36,227.81	526,853.33	490,625.52	1354.28%
Services from Other Local Govt Units	90,118.02	60,176.86	93,575.00	0.00	56,272.41	56,272.41	-
Revenue from Special Funds	2,987,192.69	2,346,542.24	2,225,521.00	1,464,272.81	911,104.90	(553,167.91)	-37.78%
Sundry Revenues	529,763.39	291,631.30	426,025.00	257,341.22	227,807.20	(29,534.02)	-11.48%
<b>Total Other Local Sources</b>	<b>8,081,433.83</b>	<b>4,166,295.10</b>	<b>6,718,408.00</b>	<b>2,515,750.68</b>	<b>2,637,521.33</b>	<b>121,770.65</b>	<b>4.84%</b>
<b>State Sources</b>							
Basic Instructional Subsidy	155,023,592.68	136,419,697.12	161,896,962.00	117,014,316.12	116,242,677.53	(771,638.59)	-0.66%
Charter Schools	8,825,983.25	9,561,724.30	8,705,975.00	8,186,248.30	4,423,231.97	(3,763,016.33)	-45.97%
Tuition	1,179,659.78	1,088,877.98	1,100,000.00	1,088,877.98	77,775.52	(1,011,102.46)	-92.86%
Homebound Instruction	5,821.95	0.00	0.00	0.00	0.00	0.00	-
Transportation	14,826,473.78	13,564,918.94	13,274,337.00	7,418,825.94	6,335,316.56	(1,083,509.38)	-14.60%
Special Education	27,335,231.37	27,625,461.97	27,769,151.00	23,511,491.97	23,343,915.69	(167,576.28)	-0.71%
Vocational Education	2,051,114.38	1,747,473.34	370,396.00	1,490,278.34	(235,905.42)	(1,726,183.76)	-115.83%
Sinking Fund	3,867,950.41	2,606,558.12	2,147,287.00	471,750.63	947,058.03	475,307.40	100.75%
Medical, Dental and Nurses	688,715.28	656,422.52	623,601.00	656,422.52	644,257.61	(12,164.91)	-1.85%
State Property Tax Reduction Allocation	15,588,532.39	15,577,227.76	15,578,375.00	15,577,227.76	15,578,375.28	1,147.52	0.01%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	0.00	-
Social Security Payments	5,637,362.70	7,766,222.69	7,669,683.00	7,767,837.29	7,884,953.06	117,115.77	1.51%
Retirement Payments	5,819,189.26	6,189,497.88	7,232,773.00	3,192,658.74	3,798,612.78	605,954.04	18.98%
<b>State Total</b>	<b>240,849,627.22</b>	<b>222,804,082.62</b>	<b>246,368,540.00</b>	<b>186,375,935.59</b>	<b>179,040,268.60</b>	<b>(7,335,666.99)</b>	<b>-3.94%</b>
<b>Other Sources</b>							
Tuition Other Districts	400,732.62	998,667.52	0.00	533,248.24	98,790.56	(434,457.68)	-81.47%
Inter-Fund Transfers	720,295.99	729,277.00	650,067.00	0.00	380,131.15	380,131.15	-
Revenue from Federal Sources	-	19,465,789.79	11,100,773.00	19,320,345.28	31,989,224.81	12,668,879.53	65.57%
<b>Total Other Sources</b>	<b>1,121,028.61</b>	<b>21,193,734.31</b>	<b>11,750,840.00</b>	<b>19,853,593.52</b>	<b>32,468,146.52</b>	<b>12,614,553.00</b>	<b>63.54%</b>
<b>Total Revenues</b>	<b>514,842,837.16</b>	<b>513,463,079.84</b>	<b>532,215,230.00</b>	<b>435,185,307.72</b>	<b>451,958,332.54</b>	<b>16,773,024.82</b>	<b>3.85%</b>
<b>Salaries</b>							
Official/Administrative	19,903,471.60	18,391,198.91	18,911,882.00	14,889,718.21	14,540,414.08	(349,304.13)	-2.35%

Budget to Actual Compare 2011-10-31.xls

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SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: October 31, 2011

	Actuals Year Ended 2009	Actuals Year Ended 2010	2011 BUDGET	YTD October 31, 2010	YTD October 31, 2011	Variance \$	% Change
Professional - Educational	121,164,762.84	120,926,255.38	121,007,748.00	97,471,259.49	96,366,486.77	(1,104,772.72)	-1.13%
Professional - Other	8,763,015.85	8,824,698.32	9,133,594.00	6,784,652.23	6,848,578.11	63,925.88	0.94%
Technical	9,905,682.90	10,294,710.35	10,864,871.00	8,399,998.28	7,476,160.64	(923,837.64)	-11.00%
Office/Clerical	7,300,511.29	7,131,000.12	7,162,357.00	5,913,472.53	5,276,223.27	(637,249.26)	-10.78%
Crafts/Trades	5,554,760.60	5,719,892.00	5,483,586.00	4,415,845.95	4,023,351.01	(392,494.94)	-8.89%
Operative	974,432.60	1,123,821.99	1,357,245.00	874,386.34	883,315.20	8,928.86	1.02%
Service Work and Laborers	20,005,615.03	20,535,306.53	21,943,995.00	16,425,813.50	15,010,737.38	(1,415,076.12)	-8.61%
Instructional Assistant	3,036,459.62	2,484,505.98	3,095,722.00	2,047,008.71	1,875,513.77	(171,494.94)	-8.38%
<b>Total Personnel Services</b>	<b>196,608,712.33</b>	<b>195,431,389.58</b>	<b>198,961,000.00</b>	<b>157,222,155.24</b>	<b>152,300,780.23</b>	<b>(4,921,375.01)</b>	<b>-3.13%</b>
<b>Employee Benefits</b>							
Other Employee Benefits	121,339.04	338,892.74	74,392,392.00	120,385.91	60,715.54	(59,670.37)	-49.57%
Other Post Employment Benefits	9,343,762.68	9,271,896.25	0.00	7,782,180.23	8,500,635.49	718,455.26	9.23%
Medical Insurance	27,311,287.00	26,750,968.91	0.00	21,362,794.64	22,652,598.75	1,289,804.11	6.04%
Dental Insurance	1,744,363.09	1,624,227.79	0.00	1,361,696.71	1,293,619.41	(68,077.30)	-5.00%
Life Insurance	41,580.33	557,241.92	0.00	389,620.71	160,483.45	(229,137.26)	-58.81%
Income Protection Insurance	13,125.20	23,036.13	0.00	18,728.91	14,367.92	(4,360.99)	-23.28%
Social Security Contribution	15,141,026.36	15,144,011.61	0.00	12,219,439.36	11,647,961.01	(571,478.35)	-4.68%
Retirement Contributions	10,399,103.23	11,294,022.79	0.00	8,877,090.02	11,155,740.16	2,278,650.14	25.67%
Unemployment Compensation	309,337.33	393,579.38	0.00	317,093.79	486,342.27	169,248.48	53.37%
Workers Compensation	904,326.81	1,763,322.96	0.00	1,420,998.68	1,372,777.80	(48,220.88)	-3.39%
<b>Total Employee Benefits</b>	<b>65,329,251.07</b>	<b>67,161,200.48</b>	<b>74,392,392.00</b>	<b>53,870,028.96</b>	<b>57,345,241.80</b>	<b>3,475,212.84</b>	<b>6.45%</b>
<b>Purchased Professional Services</b>							
Tax Collection	3,630,339.76	3,680,662.00	4,269,278.00	0.00	2,112,186.00	2,112,186.00	-
Special Ed	61,850,768.34	61,554,820.85	64,391,298.00	35,689,747.63	41,194,148.01	5,504,400.38	15.42%
Crossing Guards	-	0.00	0.00	0.00	0.00	0.00	-
Other Prof Services	7,866,213.03	8,786,418.44	12,494,812.13	5,735,991.87	5,409,609.39	(326,382.48)	-5.69%
<b>Total Purchased Professional Services</b>	<b>73,347,321.13</b>	<b>74,021,901.29</b>	<b>81,155,388.13</b>	<b>41,425,739.50</b>	<b>48,715,943.40</b>	<b>7,290,203.90</b>	<b>17.60%</b>
<b>Purchased Property Services</b>							
Electricity	5,029,504.73	5,311,960.48	5,239,999.00	3,603,017.71	4,373,788.68	770,770.97	21.39%
Water/Sewage	923,073.17	1,087,425.91	1,196,221.00	795,210.10	770,848.07	(24,362.03)	-3.06%
Other Property Services	4,088,477.30	3,884,541.72	5,151,305.97	2,970,696.70	2,933,664.93	(37,031.77)	-1.25%
<b>Total Purchased Property Services</b>	<b>10,041,055.20</b>	<b>10,283,928.11</b>	<b>11,587,525.97</b>	<b>7,368,924.51</b>	<b>8,078,301.68</b>	<b>709,377.17</b>	<b>9.63%</b>
<b>Other Purchased Services</b>							
Transportation	31,145,590.70	31,033,205.50	34,524,589.00	24,263,235.10	26,472,027.27	2,208,792.17	9.10%
Communications/Telecommunications	844,320.76	747,239.69	1,383,521.00	591,358.35	444,698.49	(146,659.86)	-24.80%
Charter Schools	37,302,960.37	38,113,299.94	38,892,084.00	26,822,956.97	27,126,352.12	303,395.15	1.13%
Tuition-PRRI	6,054,230.15	6,112,412.23	6,165,703.00	6,112,412.23	5,777,637.22	(334,775.01)	-5.48%
Other Purchased Services	6,681,135.40	7,536,249.72	8,560,886.01	5,315,645.62	4,389,949.33	(925,696.29)	-17.41%
<b>Total Purchased Services</b>	<b>82,028,237.38</b>	<b>83,542,407.08</b>	<b>89,526,783.01</b>	<b>63,105,608.27</b>	<b>64,210,664.43</b>	<b>1,105,056.16</b>	<b>1.75%</b>

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: October 31, 2011

	Actuals Year Ended 2009	Actuals Year Ended 2010	2011 BUDGET	YTD October 31, 2010	YTD October 31, 2011	Variance \$	% Change
Software	1,231,405.83	1,361,452.72	1,598,778.33	1,362,910.06	1,019,457.27	(343,452.79)	-25.20%
Natural Gas	5,697,159.71	4,075,781.74	4,121,844.00	2,931,489.78	1,513,544.99	(1,417,944.79)	-48.37%
Oil, Gas, Diesel	168,712.28	196,931.68	250,508.00	125,137.45	175,712.53	50,575.08	40.42%
Steam	285,679.19	246,154.62	400,000.00	168,884.75	211,559.21	42,674.46	25.27%
Books	4,063,665.47	1,850,027.40	2,732,305.53	1,359,498.85	1,610,452.71	250,953.86	18.46%
Other Supplies	6,064,980.91	5,835,499.13	6,658,866.70	4,470,716.19	4,160,735.04	(309,981.15)	-6.93%
<b>Total Supplies</b>	<b>17,531,603.39</b>	<b>13,565,847.29</b>	<b>15,762,302.56</b>	<b>10,418,637.08</b>	<b>8,691,461.75</b>	<b>(1,727,175.33)</b>	<b>-16.58%</b>
<b>Property</b>							
Tech Equipment & Infrastructure	2,443,200.09	1,991,601.80	3,668,532.34	1,484,212.33	2,581,951.27	1,097,738.94	73.96%
Other Property	980,730.32	1,085,431.26	2,012,544.84	884,671.26	1,030,828.70	146,157.44	16.52%
<b>Total Property</b>	<b>3,423,930.41</b>	<b>3,077,033.06</b>	<b>5,681,077.18</b>	<b>2,368,883.59</b>	<b>3,612,779.97</b>	<b>1,243,896.38</b>	<b>52.51%</b>
<b>Other</b>							
Interest	23,668,629.07	24,261,942.73	23,048,263.00	24,189,348.92	21,967,692.87	(2,221,656.05)	-9.18%
Budgetary Reserve	-	0.00	523,300.00	0.00	0.00	0.00	-
Tax Refunds	4,044,174.80	4,305,195.79	5,468,924.00	3,919,184.96	3,272,891.21	(646,293.75)	-16.49%
Other	174,204.27	161,729.72	222,267.00	136,610.96	137,413.03	802.07	0.59%
<b>Total Other</b>	<b>27,887,008.14</b>	<b>28,728,868.24</b>	<b>29,262,754.00</b>	<b>28,245,144.84</b>	<b>25,377,997.11</b>	<b>(2,867,147.73)</b>	<b>-10.15%</b>
<b>Other Uses</b>						0.00	-
Principal	34,845,746.86	34,259,158.11	37,165,703.00	33,147,994.00	35,950,000.00	2,802,006.00	8.45%
Other Fund Transfers	3,945,772.22	2,382,804.06	1,392,405.00	0.00	789,039.08	789,039.08	-
<b>Total Other Uses</b>	<b>38,791,519.08</b>	<b>36,641,962.17</b>	<b>38,558,108.00</b>	<b>33,147,994.00</b>	<b>36,739,039.08</b>	<b>3,591,045.08</b>	<b>10.83%</b>
<b>Total Expenditures</b>	<b>514,988,638.13</b>	<b>512,454,537.30</b>	<b>544,887,330.85</b>	<b>397,173,115.99</b>	<b>405,072,209.45</b>	<b>7,899,093.46</b>	<b>1.99%</b>

Report Name: BUDACT  
Report Layout: BUDGET TO ACTUAL STATEMENT  
Run Date: Nov 16, 2011  
Run Time: 01:04 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**For Period Ending: October 31, 2011**

	<u>Estimate</u>	<u>Actuals 2011</u>	<u>Actual 2010</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>Local Taxes</b>						
Public Utility Realty Tax	\$ 372,738.00	\$ 370,906.16	\$ 379,158.52	\$ (8,252.36)	1,831.84	99.51%
Real Estate	161,710,344.00	160,223,266.22	157,619,678.03	2,603,588.19	1,487,077.78	99.08%
Real Estate Transfer Tax	7,789,557.00	7,683,046.53	5,326,332.04	2,356,714.49	106,510.47	98.63%
Mercantile	-	631.49	3,050.94	(2,419.45)	(631.49)	N/A
Earned Income Taxes	97,504,803.00	69,534,545.69	63,111,808.40	6,422,737.29	27,970,257.31	71.31%
<b>Total Taxes</b>	<b>267,377,442.00</b>	<b>237,812,396.09</b>	<b>226,440,027.93</b>	<b>11,372,368.16</b>	<b>29,565,045.91</b>	<b>88.94%</b>
<b>Other Local Sources</b>						
In Lieu of Taxes	778,000.00	5,729.96	28,000.00	(22,270.04)	772,270.04	0.74%
Tuition-Parent Pay & Summer School	99,906.00	93,191.50	79,562.27	13,629.23	6,714.50	93.28%
Interest	2,682,120.00	525,119.15	476,739.70	48,379.45	2,157,000.85	19.58%
Rent of Capital Facilities	163,261.00	256,817.63	105,522.87	151,294.76	(93,556.63)	157.30%
Grants	250,000.00	34,625.25	68,084.00	(33,458.75)	215,374.75	13.85%
Sales Real Estate & Surplus Equipment	-	526,853.33	36,227.81	490,625.52	(526,853.33)	N/A
Services from Other Local Govt Units	93,575.00	56,272.41	0.00	56,272.41	37,302.59	60.14%
Revenue from Special Funds	2,225,521.00	911,104.90	1,464,272.81	(553,167.91)	1,314,416.10	40.94%
Sundry Revenues	426,025.00	227,807.20	257,341.22	(29,534.02)	198,217.80	53.47%
<b>Total Other Local Sources</b>	<b>6,718,408.00</b>	<b>2,637,521.33</b>	<b>2,515,750.68</b>	<b>121,770.65</b>	<b>4,080,886.67</b>	<b>39.26%</b>

**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**For Period Ending: October 31, 2011**

	<u>Estimate</u>	<u>Actuals 2011</u>	<u>Actual 2010</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>State Sources</b>						
Basic Instructional Subsidy	161,896,962.00	116,242,677.53	117,014,316.12	(771,638.59)	45,654,284.47	71.80%
Charter Schools	8,705,975.00	4,423,231.97	8,186,248.30	(3,763,016.33)	4,282,743.03	50.81%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	77,775.52	1,088,877.98	(1,011,102.46)	1,022,224.48	7.07%
Homebound Instruction	-	0.00	0.00	0.00	0.00	N/A
Transportation	13,274,337.00	6,335,316.56	7,418,825.94	(1,083,509.38)	6,939,020.44	47.73%
Special Education	27,769,151.00	23,343,915.69	23,511,491.97	(167,576.28)	4,425,235.31	84.06%
Vocational Education	370,396.00	(235,905.42)	1,490,278.34	(1,726,183.76)	606,301.42	-63.69%
Sinking Fund	2,147,287.00	947,058.03	471,750.63	475,307.40	1,200,228.97	44.10%
Medical, Dental and Nurses	623,601.00	644,257.61	656,422.52	(12,164.91)	(20,656.61)	103.31%
State Property Tax Reduction Allocation	15,578,375.00	15,578,375.28	15,577,227.76	1,147.52	(0.28)	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,669,683.00	7,884,953.06	7,767,837.29	117,115.77	(215,270.06)	102.81%
Retirement Payments	7,232,773.00	3,798,612.78	3,192,658.74	605,954.04	3,434,160.23	52.52%
<b>State Total</b>	<u>246,368,540.00</u>	<u>179,040,268.60</u>	<u>186,375,935.59</u>	<u>(7,335,666.99)</u>	<u>67,328,271.40</u>	<u>72.67%</u>
<b>Other Sources</b>						
Tuition Other Districts	-	98,790.56	533,248.24	(434,457.68)	(98,790.56)	N/A
Inter-Fund Transfers	650,067.00	380,131.15	0.00	380,131.15	269,935.85	58.48%
Revenue from Fed Sources	11,100,773.00	31,989,224.81	19,320,345.28	12,668,879.53	(20,888,451.81)	288.17%
<b>Total Other Sources</b>	<u>11,750,840.00</u>	<u>32,468,146.52</u>	<u>19,853,593.52</u>	<u>12,614,553.00</u>	<u>(20,717,306.52)</u>	<u>276.30%</u>
<b>Totals</b>	<u>532,215,230.00</u>	<u>\$ 451,958,332.54</u>	<u>\$ 435,185,307.72</u>	<u>\$ 16,773,024.82</u>	<u>\$ 80,256,897.46</u>	<u>84.92%</u>

Report Name: 010\_REV  
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010  
Run Date: Nov 16, 2011  
Run Time: 08:47 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**For Fund: 010 -- General Fund**  
**For Period Ending: October 31, 2011**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$198,961,000.00	\$152,300,780.23	\$0.00	\$46,660,219.77	23.45%
200	Personnel Services - Employee Benefits	74,392,392.00	57,345,241.80	0.00	17,047,150.20	22.92%
300	Purchased Prof & Tech services	81,155,388.13	48,715,943.40	2,050,646.85	30,388,797.88	37.45%
400	Purchased Property Services	11,587,525.97	8,078,301.68	1,288,607.95	2,220,616.34	19.16%
500	Other Purchased Services	89,526,783.01	64,210,664.43	145,168.18	25,170,950.40	28.12%
600	Supplies	15,762,259.82	8,691,461.75	933,153.60	6,137,644.47	38.94%
700	Property	5,681,162.66	3,612,779.97	306,346.00	1,762,036.69	31.02%
800	Other Objects	29,427,114.00	25,377,997.11	102,822.90	3,946,293.99	13.41%
900	Other Financing Uses	38,393,748.00	36,739,039.08	1,115,702.64	539,006.28	1.40%
<b>Total</b>		<u>\$544,887,373.59</u>	<u>\$405,072,209.45</u>	<u>\$5,942,448.12</u>	<u>\$133,872,716.02</u>	<u>24.57%</u>

Report Name EXP\_ENC  
 Report Layout summary of expenditures  
 Run Date: Nov 16, 2011  
 Run Time: 01:41 PM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of: October 31, 2011

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 14,398.57	\$ 23,022.98	\$ 404,683.19	\$ 442,104.74
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<u>14,398.57</u>	<u>23,022.98</u>	<u>404,683.19</u>	<u>442,104.74</u>
				0.00
<b>LIABILITIES AND FUND BALANCES</b>				
<b>Liabilities:</b>				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Payat	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
				0.00
<b>Fund Balances:</b>				
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	11,190.75	11,190.75
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	14,398.57	23,022.98	393,492.44	430,913.99
Designated for Capital Projects Expenditures				0.00
<b>Total Fund Balance</b>	<u>14,398.57</u>	<u>23,022.98</u>	<u>404,683.19</u>	<u>442,104.74</u>
<b>Total Liabilities and Fund Balances</b>	<u>\$ 14,398.57</u>	<u>\$ 23,022.98</u>	<u>\$ 404,683.19</u>	<u>\$ 442,104.74</u>

Report Name: BAL\_OTHE  
Layout: Balance Sheet Other Governmental Funds  
Run Date: Nov 16, 2011  
Run Time: 01:26 PM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
OTHER GOVERNMENTAL FUNDS  
For Period Ending: October 31, 2011

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	30.78	0.00	467.55	498.33
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>30.78</b>	<b>0.00</b>	<b>467.55</b>	<b>498.33</b>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	10,000.00	0.00	10,000.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
<b>Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>30.78</b>	<b>(10,000.00)</b>	<b>467.55</b>	<b>(9,501.67)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
<b>Total Other Financing Sources and Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Change in Fund Balance</b>	<b>30.78</b>	<b>(10,000.00)</b>	<b>467.55</b>	<b>(9,501.67)</b>
<b>Fund Balances - Beginning</b>	<b>14,367.79</b>	<b>33,022.98</b>	<b>404,215.64</b>	<b>451,606.41</b>
<b>Total Ending Fund Balance</b>	<b>\$ 14,398.57</b>	<b>\$ 23,022.98</b>	<b>\$ 404,683.19</b>	<b>\$ 442,104.74</b>

Report: INC\_OTH  
Layout: statement of revenues other governmental fund  
Run Date: Nov 16, 2011  
Run Time: 01:26 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF NET ASSETS**  
**PROPRIETARY FUNDS**  
As of: October 31, 2011

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
<b>Assets</b>			
Current Assets:			
Cash and Cash Equivalents	\$ 286,097.91	\$ 13,761,500.18	\$ 14,047,598.09
Investments	0.00	6,457,340.17	6,457,340.17
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	455,869.39	0.00	455,869.39
Inventory	436,466.38	0.00	436,466.38
Deposits	0.00	0.00	0.00
Total Current Assets	1,178,433.68	20,218,840.35	21,397,274.03
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	7,401,511.00	7,401,511.00
Land	43,877.99	0.00	43,877.99
Buildings	13,271,608.81	0.00	13,271,608.81
Machinery and Equipment	5,806,373.26	0.00	5,806,373.26
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(9,677,167.46)	0.00	(9,677,167.46)
Total Capital Assets (net of accumulated depreciation)	9,444,692.60	0.00	9,444,692.60
Total Noncurrent Assets	9,444,692.60	7,401,511.00	16,846,203.60
<b>Total Assets</b>	10,623,126.28	27,620,351.35	38,243,477.63
<b>Liabilities</b>			
Current Liabilities:			
Accounts Payable	339,264.75	4,218,098.03	4,557,362.78
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	60,173.19		60,173.19
Compensated Absences Payable - Long Term Serverance	334,192.07	0.00	334,192.07
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	733,630.01	4,218,098.03	4,951,728.04
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	7,401,511.00	7,401,511.00
Total Noncurrent Liabilities	0.00	7,401,511.00	7,401,511.00
<b>Total Liabilities</b>	733,630.01	11,619,609.03	12,353,239.04
<b>Net Assets</b>			
Investment in Capital Assets (Net of Related Debt)	9,444,692.60	0.00	9,444,692.60
Reserve for Encumbrances	37,167.02	950,977.30	988,144.32
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	(467,363.35)	15,049,765.02	14,582,401.67
<b>Total Net Assets</b>	\$ 9,889,496.27	\$ 16,000,742.32	\$ 25,890,238.59

Report Name: PRO\_ASST  
Layout: Statement of Net Assets Proprietary  
Run Date: Nov 17, 2011  
Run Time: 07:56 AM



**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
For Period Ending: October 31, 2011

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 55,485,765.13	\$ 55,485,765.13
Charges for Services	1,700,020.46		1,700,020.46
Total Operating Revenues	1,700,020.46	55,485,765.13	57,185,785.59
OPERATING EXPENSES			
Support Services - administration		204,244.03	204,244.03
Support Services - central:			-
Employee Salaries & Benefits		530,705.00	530,705.00
Benefit Payments		51,821,421.66	51,821,421.66
Claims & Judgements		61,541.50	61,541.50
Food Service Operations			
Food and supplies	6,106,113.13		6,106,113.13
Payroll Costs	4,589,712.43		4,589,712.43
Purchased Property Services	293,946.47		293,946.47
Other Purchased Services	154,232.06		154,232.06
Depreciation	62,111.34		62,111.34
Total Operating Expenses	11,206,115.43	52,617,912.19	63,824,027.62
OPERATING (LOSS) INCOME	(9,506,094.97)	2,867,852.94	(6,638,242.03)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	196.53	56,915.93	57,112.46
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	6,760,135.80		6,760,135.80
State Reimbursements	698,456.22		698,456.22
Total nonoperating revenues	7,458,788.55	56,915.93	7,515,704.48
Operating Transfers	-	-	-
Change in Net Assets	(2,047,306.42)	2,924,768.87	877,462.45
Total Net Assets - beginning	11,936,802.69	13,075,973.45	25,012,776.14
Total Net Assets - ending	\$ 9,889,496.27	\$ 16,000,742.32	\$ 25,890,238.59

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Nov 16, 2011  
Run Time: 01:40 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**COMBINING STATEMENT OF NET ASSETS**  
**ENTERPRISE FUNDS**  
**As of: October 31, 2011**

	<u>Food Service</u>	<u>Total</u>
<b>ASSETS</b>		
Current Assets:		
Cash and cash equivalents	\$ 286,097.91	\$ 286,097.91
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	0.00	-
Other Receivables	455,869.39	455,869.39
Inventory	436,466.38	436,466.38
Total current assets	<u>1,178,433.68</u>	<u>1,178,433.68</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,271,608.81	13,271,608.81
Machinery and Equipment	5,806,373.26	5,806,373.26
Construction in Progress	0.00	-
Less Accumulated Depreciation	(9,677,167.46)	(9,677,167.46)
Total Capital Assets (net of accumulated depreciation)	<u>9,444,692.60</u>	<u>9,444,692.60</u>
Total Noncurrent Assets	<u>9,444,692.60</u>	<u>9,444,692.60</u>
<b>Total Assets</b>	<u>10,623,126.28</u>	<u>10,623,126.28</u>
<b>LIABILITIES</b>		
Current Liabilities:		
Accounts Payable	339,264.75	339,264.75
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	60,173.19	60,173.19
Compensated Absences Payable Long-Term Severance	334,192.07	334,192.07
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>733,630.01</u>	<u>733,630.01</u>
<b>Total Liabilities</b>	<u>733,630.01</u>	<u>733,630.01</u>
<b>Net Assets</b>		
Investment in Capital Assets, net of related debt	9,444,692.60	9,444,692.60
Reserved for Encumbrances	37,167.02	37,167.02
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	(467,363.35)	(467,363.35)
<b>Total Net Assets</b>	<u>\$ 9,889,496.27</u>	<u>\$ 9,889,496.27</u>

Report Name: 500\_ASST  
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS  
Run Date: Nov 17, 2011  
Run Time: 11:15 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service Fund**  
**For Period Ending: October 31, 2011**

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	1,700,020.46	\$ 1,700,020.46
Total Operating Revenues	<u>1,700,020.46</u>	<u>1,700,020.46</u>
Operating Expenses:		
Food & Supplies	6,106,113.13	6,106,113.13
Payroll Costs	4,589,712.43	4,589,712.43
Purchased Property Services	293,946.47	293,946.47
Other Purchased Services	154,232.06	154,232.06
Depreciation	62,111.34	62,111.34
Total Operating Expenses	<u>11,206,115.43</u>	<u>11,206,115.43</u>
Operating Income	<u>(9,506,094.97)</u>	<u>(9,506,094.97)</u>
Nonoperating Revenues (expenses):		
Investment Earning	196.53	196.53
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	6,760,135.80	6,760,135.80
State Reimbursement	698,456.22	698,456.22
Total Nonoperative Revenues	<u>7,458,788.55</u>	<u>7,458,788.55</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(2,047,306.42)</u>	<u>(2,047,306.42)</u>
Total Net Assets - beginning	<u>11,936,802.69</u>	<u>11,936,802.69</u>
Total Net Assets - ending	<u>\$ 9,889,496.27</u>	<u>\$ 9,889,496.27</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND

Report Layout: Proprietary Funds

Run Date: Nov 16, 2011

Run Time: 01:40 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: October 31, 2011**

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$910.00	\$196.53	\$713.47	21.60%
Sales - Pupils	455,000.00	436,598.48	18,401.52	95.96%
- Adults/Ala Carte	630,000.00	488,240.19	141,759.81	77.50%
- Special Events	1,225,000.00	639,864.29	585,135.71	52.23%
Sundry	467,000.00	135,317.50	331,682.50	28.98%
Subsidy -State	775,000.00	467,937.08	307,062.92	60.38%
State Rev. for Social Sec. Payments	165,000.00	131,671.70	33,328.31	79.80%
State Rev. for Social Retirement Payments	90,000.00	98,847.45	(8,847.45)	109.83%
Federal Reimbursement	10,350,000.00	6,755,696.64	3,594,303.36	65.27%
Donated Commodities	450,000.00	4,439.16	445,560.84	0.99%
Operating Transfers In	0.00	0.00	0.00	N/A
<b>Total</b>	<u><u>\$14,607,910.00</u></u>	<u><u>\$9,158,809.01</u></u>	<u><u>\$5,449,100.99</u></u>	<u><u>62.70%</u></u>

Report Name 500\_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Nov 17, 2011

Run Time: 08:54 AM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 500 -- Food Service  
For Period Ending: October 31, 2011**

	<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100 Personnel Services - Salaries	\$4,627,319.00	\$3,374,290.17	\$0.00	\$1,253,028.83	27.08%
200 Personnel Services - Employee Benefits	1,565,800.00	1,215,422.26	0.00	350,377.74	22.38%
300 Purchased Prof & Tech services	41,300.00	14,138.15	1,086.85	26,075.00	63.14%
400 Purchased Property Services	408,262.00	279,808.32	15,572.00	112,881.68	27.65%
500 Other Purchased Services	508,500.00	154,232.06	0.00	354,267.94	69.67%
600 Supplies	8,029,894.58	6,104,212.63	1,105.74	1,924,576.21	23.97%
700 Property	767,549.79	62,111.34	19,402.43	686,036.02	89.38%
800 Other Objects	4,000.00	1,900.50	0.00	2,099.50	52.49%
900 Other Financing Uses	776,000.00	0.00	0.00	776,000.00	100.00%
<b>Total</b>	<u><u>\$16,728,625.37</u></u>	<u><u>\$11,206,115.43</u></u>	<u><u>\$37,167.02</u></u>	<u><u>\$5,485,342.92</u></u>	<u><u>32.79%</u></u>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Nov 16, 2011  
Run Time: 01:41 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**COMBINING STATEMENT OF NET ASSETS**  
**Internal Service Fund**  
**As of: October 31, 2011**

	<b>Workers' Compensation Fund</b>	<b>Unemployment Compensation Fund</b>	<b>General Liability Fund</b>	<b>Central Duplication Services</b>	<b>Self Insurance Health Care Fund</b>	<b>Total</b>
<b>ASSETS</b>						
<b>Current Assets:</b>						
Cash and Cash Equivalents	\$ 5,091,856.73	\$ 246,696.20	\$ 76,973.08	\$ 128,848.60	\$ 8,217,125.57	\$ 13,761,500.18
Investments	0.00	0.00	0.00	0.00	6,457,340.17	6,457,340.17
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Current Assets</b>	<b>5,091,856.73</b>	<b>246,696.20</b>	<b>76,973.08</b>	<b>128,848.60</b>	<b>14,674,465.74</b>	<b>20,218,840.35</b>
<b>Noncurrent Assets:</b>						
Restricted Cash, Cash Equivalents, & Investments	7,401,511.00	-	-	-	-	7,401,511.00
<b>Total Noncurrent Assets</b>	<b>7,401,511.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,401,511.00</b>
<b>Total Assets</b>	<b>12,493,367.73</b>	<b>246,696.20</b>	<b>76,973.08</b>	<b>128,848.60</b>	<b>14,674,465.74</b>	<b>27,620,351.35</b>
<b>LIABILITIES</b>						
<b>Current Liabilities:</b>						
Accounts Payable	65,479.68	654,854.69	-	-	3,497,763.66	4,218,098.03
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
<b>Total Current Liabilities</b>	<b>65,479.68</b>	<b>654,854.69</b>	<b>-</b>	<b>-</b>	<b>3,497,763.66</b>	<b>4,218,098.03</b>
<b>Noncurrent Liabilities</b>						
Workers' Compensation liabilities	7,401,511.00	-	-	-	-	7,401,511.00
<b>Total Noncurrent Liabilities</b>	<b>7,401,511.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,401,511.00</b>
<b>Total Liabilities</b>	<b>7,466,990.68</b>	<b>654,854.69</b>	<b>0.00</b>	<b>0.00</b>	<b>3,497,763.66</b>	<b>11,619,609.03</b>
<b>Net Assets</b>						
Reserved for Encumbrances	792,408.13	20,901.10	20,559.49	-	117,108.58	950,977.30
Unrestricted	4,233,968.92	(429,059.59)	56,413.59	128,848.60	11,059,593.50	15,049,765.02
<b>Total Net Assets</b>	<b>\$ 5,026,377.05</b>	<b>\$ (408,158.49)</b>	<b>\$ 76,973.08</b>	<b>\$ 128,848.60</b>	<b>\$ 11,176,702.08</b>	<b>\$ 16,000,742.32</b>

Report Name: INT\_ASST  
Layout: Statement of Net Assets Internal Service Fund  
Run Date: Nov 17, 2011  
Run Time: 08:19 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**For Period Ending: October 31, 2011**

	<b>Workers Compensation Fund</b>	<b>Unemployment Compensation Fund</b>	<b>General Liability Fund</b>	<b>Central Duplication Services</b>	<b>Self Insurance Health Care Fund</b>	<b>Total</b>
Operating Revenue						
Contributions	\$ 2,126,873.11	\$ 746,522.41	\$ -	\$ 23,899.62	\$ 52,588,469.99	\$ 55,485,765.13
Miscellaneous Revenue						
Total Operating Revenues	<u>2,126,873.11</u>	<u>746,522.41</u>	<u>-</u>	<u>23,899.62</u>	<u>52,588,469.99</u>	<u>55,485,765.13</u>
Operating Expenses:						
Support Services - Administration:			204,244.03			204,244.03
Support Services - Central:	-	-	-	-	-	-
Operation of Office - Salaries & Benefits, Supplies, etc	447,923.10	11,643.00	71,138.90	-		530,705.00
Benefit Payments	482,387.00	966,464.14	-		50,372,570.52	51,821,421.66
Claims & Judgements	-	-	61,541.50	-	-	61,541.50
Total Operating Expenses	<u>930,310.10</u>	<u>978,107.14</u>	<u>336,924.43</u>	<u>-</u>	<u>50,372,570.52</u>	<u>52,617,912.19</u>
Operating Income	<u>1,196,563.01</u>	<u>(231,584.73)</u>	<u>(336,924.43)</u>	<u>23,899.62</u>	<u>2,215,899.47</u>	<u>2,867,852.94</u>
Nonoperating Revenues (Expenses)						
Investment Earning	34,913.30	-	-	-	22,002.63	56,915.93
Total Nonoperating Revenues	<u>34,913.30</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>22,002.63</u>	<u>56,915.93</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	1,231,476.31	(231,584.73)	(336,924.43)	23,899.62	2,237,902.10	2,924,768.87
Total Net Assets - beginning	3,794,900.74	(176,573.76)	413,897.51	104,948.98	8,938,799.98	13,075,973.45
Total Net Assets - ending	<u>\$ 5,026,377.05</u>	<u>\$ (408,158.49)</u>	<u>\$ 76,973.08</u>	<u>\$ 128,848.60</u>	<u>\$ 11,176,702.08</u>	<u>\$ 16,000,742.32</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Nov 16, 2011  
Run Time: 01:40 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: October 31, 2011**

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>					
022 Capital Improvement Fund	\$ 288,830.16	\$ 868,296.14	\$ 217,683.73	\$ 24,382.98	\$ 915,059.59
299 Fire Damage/Extended Coverage	3,332,196.50	0.00	9,625.00	2.03	3,322,569.47
704 Special Trust Fund	33,022.98	0.00	10,000.00	0.00	23,022.98
<b>Total Capital Reserve Funds</b>	<b>\$ 3,654,049.64</b>	<b>\$ 868,296.14</b>	<b>\$ 237,308.73</b>	<b>\$ 24,385.01</b>	<b>\$ 4,260,652.04</b>
<b>Capital Project Funds</b>					
344 2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345 2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346 2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349 2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351 GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353 2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354 2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355 2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356 2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357 2007 Major Maintenance Program	0.00	15,758,916.48	15,758,913.07	1.50	1.91
358 2007 Capital Projects Program	0.00	25,025,288.07	25,025,288.00	0.00	0.07
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364 2008 Major Maintenance Program	0.00	7,173,986.79	7,153,876.91	0.00	20,109.88
365 2008 Capital Projects Program	0.00	22,265,864.21	22,255,758.94	10,000.00	105.27
366 2009 Major Maintenance Program	0.00	10,687,500.84	8,325,193.62	2,356,452.97	5,854.25
367 2009 Capital Project Funds	0.00	31,847,499.16	29,569,613.71	1,450,404.91	827,480.54
368 2009 Refunding GOB - A & C	0.00	35,554,294.95	35,029,918.40	34,385.30	489,991.25
369 2010 Major Maint-QSCB District	0.00	19,520,000.00	8,734,331.01	6,483,221.92	4,302,447.07
370 2010 Capital Projects GOB	0.00	5,937,522.90	3,086,918.43	720,107.17	2,130,497.30
371 2010 Refunding Series A & B	0.00	42,985,428.55	42,916,071.45	0.00	69,357.10
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393 2010 State QZAB	0.00	13,972,000.00	7,247,327.79	3,263,078.62	3,461,593.59
394 2010 State QSCB	0.00	9,578,000.00	3,396,740.67	3,788,633.39	2,392,625.94
399 E-Rate Program	0.00	0.00	0.00	0.00	0.00
<b>Total Capital Project Funds</b>	<b>\$ -</b>	<b>\$ 545,831,433.87</b>	<b>\$ 514,025,081.70</b>	<b>\$ 18,106,285.78</b>	<b>\$ 13,700,066.39</b>
<b>Internal Service Funds</b>					
701 Unemployment Comp Self-Insure	(176,573.76)	746,522.41	978,107.14	20,901.10	(429,059.59)
702 Workers' Comp Self-Insure	3,794,900.74	2,161,786.41	930,310.10	792,408.13	4,233,968.92
703 Comph Gen Liab & Error	413,897.51	0.00	336,924.43	20,559.49	56,413.59
708 Central Duplication Services	104,948.98	23,899.62	0.00	0.00	128,848.60
709 Self Insurance Health Care	8,938,799.98	52,610,472.62	50,372,570.52	117,108.58	11,059,593.50
<b>Total Internal Service Funds</b>	<b>\$ 13,075,973.45</b>	<b>\$ 55,542,681.06</b>	<b>\$ 52,617,912.19</b>	<b>\$ 950,977.30</b>	<b>\$ 15,049,765.02</b>
<b>Debt Service Funds</b>					
400 Title Debt Service Fund	14,367.79	30.78	0.00	0.00	14,398.57
<b>Total Debt Service</b>	<b>\$ 14,367.79</b>	<b>\$ 30.78</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,398.57</b>

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Run Date: Nov 17, 2011  
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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF SPECIAL FUNDS**  
For Period Ending: October 31, 2011

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01A 2010-11 Special Education	99,236,894.00	49,470,503.91	49,766,390.09	99,236,894.00	50,772,968.51	167.10	48,463,758.39
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	16,742.00	10,114,137.63	(10,097,395.63)	16,742.00	10,110,509.89	0.00	(10,093,767.89)
025 2001-06 Heinz TIF	39,700.00	512,410.00	(472,710.00)	39,700.00	487,542.00	0.00	(447,842.00)
03L 09-10 Spec Op Fund Non Federal	202,898.00	213,139.88	(10,241.88)	202,898.00	89,419.40	15.60	113,463.00
03M 2009-11 ARRA Title I	16,269,290.00	11,438,661.60	4,830,628.40	16,269,290.00	15,857,083.01	183,096.30	229,110.69
03N 2009 Start on Success Program	30,995.00	27,362.71	3,632.29	30,995.00	21,115.66	0.00	9,879.34
03P 10-11 Spec Op Fun Non Federal	349,496.00	256,816.24	92,679.76	349,496.00	269,181.48	22,199.37	58,115.15
03S 11-12 Spec Op Fund Non Federal	53,392.00	47,565.40	5,826.60	53,392.00	15,930.31	6,903.67	30,558.02
04R 2010-11 School Improvment-State	1,337,273.00	1,279,867.33	57,405.67	1,337,273.00	629,701.44	48,485.85	659,085.71
04S 2011-12 Spec Oper Fund - Feder	10,974.00	9,974.00	1,000.00	10,974.00	1,000.00	0.00	9,974.00
05R 2011 Superindent's Disc Fund	7,000.00	7,000.00	0.00	7,000.00	903.61	0.00	6,096.39
05S 2011-12 CRIS / Brown Univ	209,488.00	0.00	209,488.00	209,488.00	16,325.54	0.00	193,162.46
06L 2009 FFE CTE Integration/Portf	134,710.00	92,129.32	42,580.68	134,710.00	91,327.82	801.50	42,580.68
06Q 2010-13 Heinz Endow Art Coach	230,000.00	230,000.00	0.00	230,000.00	124,014.55	0.00	105,985.45
06S 2011-12 Secondary Perkins	892,983.00	297,661.00	595,322.00	892,983.00	107,899.85	0.00	785,083.15
07R 2011-14 Super's Discret - FFE	21,000.00	21,000.00	0.00	21,000.00	1,975.49	0.00	19,024.51
07S 2010-11 Title IIB - Math & Sci	237,567.00	0.00	237,567.00	237,567.00	9,228.46	131,000.00	97,338.54
081 1998-2011 Westinghouse - SAM	417,216.00	389,615.77	27,600.23	417,216.00	494,691.61	429.01	(77,904.62)
08D 2006-09 America's Choice	4,011,400.00	4,011,400.00	0.00	4,011,400.00	3,922,748.20	1,047.57	87,604.23
08N 2010-11 Teacher Acad. Commun.	100,000.00	100,000.00	0.00	100,000.00	13,060.16	12,539.96	74,399.88
08R 2011-14 Board Strategic - FFE	29,000.00	29,000.00	0.00	29,000.00	5,306.01	0.00	23,693.99
08S 2010-11 Title III	0.00	0.00	0.00	0.00	30,256.00	2,500.00	(32,756.00)
09P 2010-13 Grable Arts Initiative	344,921.00	221,159.00	123,762.00	344,921.00	101,038.80	0.00	243,882.20
09S 2011-12 PEDAsolar Thermal	71,000.00	0.00	71,000.00	71,000.00	0.00	71,000.00	0.00
10G 10G-2007-12 TIF / PPIP	4,589,957.00	5,188,319.28	(598,362.28)	4,589,957.00	5,520,265.60	241,567.28	(1,171,875.88)
10P 2010-11 Beyond Diversity Train	200,000.00	200,000.00	0.00	200,000.00	38,281.30	161,718.70	0.00
10Q NFL Grassroots Grant	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00
10S 2011-12 Start on Success	0.00	0.00	0.00	0.00	534.00	0.00	(534.00)
11R 2011-12 IDEA 611 - EI	0.00	374,616.40	(374,616.40)	0.00	70,247.56	0.00	(70,247.56)
11S 2011-12 SIG - Faison	0.00	0.00	0.00	0.00	7,513.55	4,410.00	(11,923.55)
12M 2009-10 ARRA Early Head Start	1,355,325.00	991,003.48	364,321.52	1,355,325.00	1,097,659.51	10,819.90	246,845.59
12P 2010-11 Institu Children	1,013,181.00	844,222.80	168,958.20	1,013,181.00	866,012.99	0.00	147,168.01

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: October 31, 2011**

<b>FND DESCRIPTION</b>	<b>ESTIMATED REVENUE</b>	<b>TOTAL REVENUE</b>	<b>REVENUE DUE</b>	<b>AUTHORIZED BUDGET</b>	<b>EXPENSES</b>	<b>ENCUMBRANCES</b>	<b>UNENCUMBERED BALANCE</b>
12R 2011-12 Institution Children	0.00	0.00	0.00	0.00	170,987.06	3,299.25	(174,286.31)
13E 2007-09 Exec Dir of Comm & Mrk	137,993.00	123,981.74	14,011.26	137,993.00	123,981.74	0.00	14,011.26
13M 2010-11 Title II-D - EETT-ARRA	2,999,994.00	2,800,105.54	199,888.46	2,999,994.00	2,663,662.29	57,400.00	278,931.71
13R 2011-12 IDEA - 611	7,288,068.00	1,943,484.80	5,344,583.20	7,288,068.00	1,751,504.80	1,113,572.60	4,422,990.60
145 Peabody Info Tech - CISCO	759,503.00	413,137.60	346,365.40	759,503.00	641,027.81	0.00	118,475.19
14H 2007-11 21st Century Learning	1,229,116.00	1,138,842.09	90,273.91	1,229,116.00	1,156,766.12	14,700.00	57,649.88
14M 2010-13 School Improv - ARRA	2,492,912.00	1,038,752.78	1,454,159.22	2,492,912.00	1,008,532.90	90,521.00	1,393,858.10
14N 2009-11 PSTA / DSF	700,000.00	700,000.00	0.00	700,000.00	1,251,630.31	19,232.61	(570,862.92)
14R 2011-12 IDEA 619	439,990.00	146,417.96	293,572.04	439,990.00	63,632.87	0.00	376,357.13
14S 2011-12 Sci-Tech's DSF Grant	205,801.00	0.00	205,801.00	205,801.00	4,146.76	0.00	201,654.24
15N 2009-13 WEEA - GEM	0.00	264,171.61	(264,171.61)	0.00	264,164.75	31,066.42	(295,231.17)
15R 2011-12 State Early Interven	4,812,877.00	1,604,291.96	3,208,585.04	4,812,877.00	1,001,137.64	456,180.50	3,355,558.86
15S 2011 PCCD - Gang Free Schools	0.00	0.00	0.00	0.00	0.00	45,000.00	(45,000.00)
16J 2008-11 Culturally Resp Arts	750,000.00	750,000.00	0.00	750,000.00	595,351.70	147,408.17	7,240.13
16K 2008-10 PNC Grow Up Great	59,500.00	47,000.00	12,500.00	59,500.00	30,641.02	68.52	28,790.46
16N Gates Empowering Effective Tea	10,736,000.00	2,312,627.56	8,423,372.44	10,736,000.00	7,605,776.46	2,012,551.50	1,117,672.04
16P 2010-11 Title I Program	21,736,377.00	19,459,391.84	2,276,985.16	21,736,377.00	16,961,867.58	410,739.94	4,363,769.49
16R 2011-12 Title 1 Program	0.00	1,758,418.80	(1,758,418.80)	0.00	2,253,734.90	30,248.04	(2,283,982.94)
17I CAPA Capital Campaign	709,755.00	653,023.67	56,731.33	709,755.00	652,810.53	0.00	56,944.47
17M 2011 ARRA IDEA 619	109,131.00	109,131.00	0.00	109,131.00	148,194.92	0.00	(39,063.92)
17N Gates Measures of Effec Teach	353,977.00	353,977.00	0.00	353,977.00	234,625.08	46.46	119,305.46
17R 2011-12 Title II Program	3,577,388.00	0.00	3,577,388.00	3,577,388.00	637,761.56	0.00	2,939,626.44
18K George Kiseda Scholarship	20,000.00	20,104.82	(104.82)	20,000.00	0.00	0.00	20,000.00
18M ARRA SIG - Year 2	0.00	0.00	0.00	0.00	42,806.42	144,000.00	(186,806.42)
18R 2011-12 ABG	0.00	2,093,687.00	(2,093,687.00)	0.00	772,074.39	371,830.98	(1,143,905.37)
196 Schl Dist Univ Collaborative	621,510.00	659,663.58	(38,153.58)	621,510.00	599,140.94	38.11	22,330.95
19K 2008-09 PSTA / DSF	1,011,680.00	1,011,722.08	(42.08)	1,011,680.00	834,903.93	20,412.02	156,364.05
19Q 2010-11 PSAT Implementation	935,595.00	935,595.00	0.00	935,595.00	564,473.43	4,648.89	366,472.68
19R 2011-12 Head Start	0.00	953,439.00	(953,439.00)	0.00	1,909,955.33	342,856.06	(2,252,811.39)
20J 2008-11 UPrep Smaller LC	684,133.00	752,348.48	(68,215.48)	684,133.00	778,848.87	67,975.55	(162,691.42)
20Q 2010-12 TAFI - FFE	100,000.00	50,000.00	50,000.00	100,000.00	23,978.62	83.07	75,938.31
20R 2011-12 HSSAP	0.00	0.00	0.00	0.00	323,854.59	137,518.27	(461,372.86)
21R 2011-12 PA PreK Counts	0.00	821,250.00	(821,250.00)	0.00	422,124.23	779,179.67	(1,201,303.90)
22L 2010-12 Sci-Tech's USS Grant	200,000.00	200,000.00	0.00	200,000.00	174,975.35	6,493.31	18,531.34

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: October 31, 2011**

<b>FND DESCRIPTION</b>	<b>ESTIMATED REVENUE</b>	<b>TOTAL REVENUE</b>	<b>REVENUE DUE</b>	<b>AUTHORIZED BUDGET</b>	<b>EXPENSES</b>	<b>ENCUMBRANCES</b>	<b>UNENCUMBERED BALANCE</b>
22N 2009-10 ELECT	76,160.00	1,120,106.00	(1,043,946.00)	76,160.00	1,116,125.45	200.00	(1,040,165.45)
22P 2010-11 TRWIB's MEP Blueprint	210,000.00	210,107.49	(107.49)	210,000.00	121,304.39	0.00	88,695.61
22Q 2010-11 ELECT	1,261,772.00	1,117,885.90	143,886.10	1,261,772.00	953,031.71	2,694.90	306,045.39
22R Faison Redesign / FFE	399,547.00	399,547.00	0.00	399,547.00	44,590.81	0.00	354,956.19
23L 2009-12 PSLC - Sci-Tech	213,620.00	0.00	213,620.00	213,620.00	69,682.08	0.00	143,937.92
23R Summer Learning - Wallace	350,000.00	430,600.00	(80,600.00)	350,000.00	95,821.82	0.00	254,178.18
24Q 2010-15 TIF Teachers	12,183,681.00	1,145,950.26	11,037,730.74	12,183,681.00	1,272,883.08	226,807.03	10,683,990.89
24R 2011-12 ELECT	1,082,304.00	0.00	1,082,304.00	1,082,304.00	188,836.21	55,203.00	838,264.79
25N Learning & Mentoring Prog-COG	402,000.00	268,000.00	134,000.00	402,000.00	246,065.19	7,260.06	148,674.75
25P 2010-11 Teacher Engage. EET	385,295.00	385,295.00	0.00	385,295.00	273,213.46	589.48	111,492.06
25Q 2010-12 EET HS Behavior Supp	150,000.00	150,105.33	(105.33)	150,000.00	86,899.82	60,000.00	3,100.18
25R 2011-12 ELECT Fatherhood	143,900.00	0.00	143,900.00	143,900.00	27,678.06	14,000.00	102,221.94
26K 2009-10 FFE CTE Standards	238,050.00	221,941.50	16,108.50	238,050.00	221,941.50	0.00	16,108.50
26R 2010-11 School Improvement	0.00	273,330.52	(273,330.52)	0.00	98,691.38	7,265.60	(105,956.98)
27H 2008-09 Excel 9-12 Comm/Mrktng	101,475.00	36,730.52	64,744.48	101,475.00	36,730.52	1,748.24	62,996.24
27J 2008-10 After School Coordinat	274,136.00	274,136.00	0.00	274,136.00	227,769.22	0.00	46,366.78
27K 2009 PA School Improvement	225,000.00	225,000.00	0.00	225,000.00	199,426.20	7,833.10	17,740.70
27L Pearson Educ-Math Coach	105,000.00	105,000.00	0.00	105,000.00	172,939.21	0.00	(67,939.21)
27N Learning & Mentoring Prog-DOJ	499,999.00	0.00	499,999.00	499,999.00	310,786.52	57,061.16	132,151.32
27P Teacher Evaluation Tool - RISE	290,000.00	290,000.00	0.00	290,000.00	203,400.00	86,600.00	0.00
27R 11-12 Highmark Healthy High 5	400,000.00	400,000.00	0.00	400,000.00	20,472.55	0.01	379,527.44
28E 2006-08 PPS Resident Program	94,052.00	62,489.89	31,562.11	94,052.00	83,725.94	0.00	10,326.06
28Q 2010-11 ACCESS - SchAge	1,934,105.00	1,690,024.31	244,080.69	1,934,105.00	1,714,814.30	14,215.80	205,074.90
28R ACT 183 E Fund	0.00	508,638.00	(508,638.00)	0.00	0.00	0.00	0.00
28S 2011-12 ACCESS EI	0.00	0.00	0.00	0.00	233,648.14	76,636.20	(310,284.34)
28T 2011-12 ACCESS - SA	0.00	0.00	0.00	0.00	111,544.46	257,117.36	(368,661.82)
297 Administrative Time Study	19,400,055.00	20,229,648.01	(829,593.01)	19,400,055.00	16,030,925.69	214,923.57	3,154,205.74
704 Special Trust Fund	0.00	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)
705 Westinghouse High Scholarship	1,240,438.00	1,240,552.03	(114.03)	1,240,438.00	835,868.84	11,190.75	393,378.41
<b>TOTAL</b>	<b>236,161,933.00</b>	<b>160,674,505.09</b>	<b>75,487,427.91</b>	<b>236,161,933.00</b>	<b>161,858,919.43</b>	<b>8,307,119.01</b>	<b>65,995,894.57</b>

Report: SPEC\_FND

Layout: FL100

Run Date: Nov 16, 2011

Run Time: 11:34 AM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF CASH BALANCES  
As of: October 31, 2011

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	(0.00)	(131,357.11)	131,321.76	0.00	0.01	0.00	35.34	0.00
0101020	PNC Bank - General Checking	7,173,808.23	19,624,534.16	(27,751,116.83)	8,228,650.96	(1,299,110.25)	7,963,751.19	442,069.40	29,595.45
0101021	PNC Money Market	35,578,537.78	35,578,537.78	0.00	0.00	0.00	0.00	0.00	0.00
0101022	PNC_CAPA Condo Fees	8,924.86	8,924.86	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	183,248.05	0.00	0.00	0.00	183,248.05	0.00	0.00	0.00
0101031	PNC/National City-Food Service	833,993.37	0.00	0.00	0.00	833,993.37	0.00	0.00	0.00
0101060	Citizens - Money Market III	11,661,491.86	7,388,326.22	0.00	0.00	0.00	4,273,165.64	0.00	0.00
0101062	Citizens Bank - Investment Liq	12,405,475.76	12,228,657.18	176,818.58	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - MMF	11,071,558.70	6,031,376.36	0.00	0.00	0.00	5,040,182.34	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	26,062,305.95	19,269,709.07	21,402,818.57	(10,660,409.27)	564,241.73	(4,514,054.15)	0.00	0.00
0101300	Allegheny Valley Checking	2,471,529.03	1,268,104.28	0.00	0.00	0.00	1,203,424.75	0.00	0.00
0101600	First Commonwealth Bank	11,257,849.30	11,257,849.30	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	2,108,891.67	2,108,891.67	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	10,786.71	10,786.71	0.00	0.00	0.00	0.00	0.00	0.00
0101921	Huntington- Scanner Checking	20,984.53	20,984.52	0.00	0.00	0.01	0.00	0.00	0.00
	<b>Total Checking Accounts</b>	<b>120,854,385.80</b>	<b>114,670,325.01</b>	<b>(6,040,157.92)</b>	<b>(2,431,758.31)</b>	<b>282,372.91</b>	<b>13,966,469.77</b>	<b>442,104.74</b>	<b>29,595.45</b>
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111475	Federated Investors	240,741.30	240,741.30	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	15,674,685.59	11,124,988.58	0.00	0.00	0.00	4,549,697.01	0.00	0.00
0111745	PLGIT- Bond Funds	34,818,439.39	358,412.75	0.00	34,460,026.64	0.00	0.00	0.00	0.00
0111840	PSDLAF	35,521,589.11	26,417,404.54	0.00	0.00	0.00	9,104,184.57	0.00	0.00
0111850	Invest-Repos & Time Money	23,011.39	23,011.39	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Investments</b>	<b>86,278,466.78</b>	<b>38,164,558.56</b>	<b>0.00</b>	<b>34,460,026.64</b>	<b>0.00</b>	<b>13,653,881.58</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Cash Available</b>	<b>207,197,418.43</b>	<b>152,834,883.57</b>	<b>(6,040,157.92)</b>	<b>32,028,268.33</b>	<b>282,372.91</b>	<b>27,620,351.35</b>	<b>442,104.74</b>	<b>29,595.45</b>

Report Name: CASH\_INV  
Report Layout: FL070  
Run Date: Nov 16, 2011  
Run Time: 04:02 PM



Michael E. Lamb  
School Controller

Ronald C. Schmeiser, CPA  
Deputy School Controller

Office of School Controller  
Pittsburgh Public Schools  
Room 453, Administration Building  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
412-622-3970 • Fax 412-622-3975

**November 15, 2011**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2011 appropriations at October 31, 2011 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully Submitted,**

A handwritten signature in cursive script, reading "Michael E. Lamb".

**Michael E. Lamb  
School Controller**

A handwritten signature in cursive script, reading "Ronald C. Schmeiser".

**Ronald C. Schmeiser, CPA  
Deputy School Controller**



We are an equal rights and opportunity school district.

**OFFICE OF THE  
SCHOOL CONTROLLER**

**SUMMARY STATEMENT**

*FOR THE PERIOD  
OCTOBER 1 THROUGH OCTOBER 31, 2011*

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
121 Classroom Teachers	103,560,408.00	81,885,350.24	21,675,057.76	0.00	21,675,057.76	20.93
122 Teacher-Spec Assgmt	71,893.00	70,366.76	1,526.24	0.00	1,526.24	2.12
123 Substitute Teachers	4,045,656.00	4,154,333.27	(108,677.27)	0.00	(108,677.27)	(2.69)
124 Comp-Additional Work	276,990.00	212,370.93	64,619.07	0.00	64,619.07	23.33
125 Wksp-Com Wk-Cur-Insv	11,237.00	60,502.17	(49,265.17)	0.00	(49,265.17)	(438.42)
129 Other Personnel Costs	574,543.00	563,465.56	11,077.44	0.00	11,077.44	1.93
138 Extra Curr Activ Pay	325,321.00	223,392.28	101,928.72	0.00	101,928.72	31.33
139 Other Personnel Costs	20,000.00	500.00	19,500.00	0.00	19,500.00	97.50
146 Other Technical Pers	119,585.00	95,645.36	23,939.64	0.00	23,939.64	20.02
148 Comp-Additional Work	192.00	191.94	0.06	0.00	0.06	0.03
163 Repairmen	108,118.00	85,414.18	22,703.82	0.00	22,703.82	21.00
168 Comp-Additional Work	19,500.00	10,696.80	8,803.20	0.00	8,803.20	45.14
187 Stud Wrks/Tutors/Interns	81,023.00	84,511.50	(3,488.50)	0.00	(3,488.50)	(4.31)
191 Instr Paraprofessional	2,107,428.00	1,780,531.57	326,896.43	0.00	326,896.43	15.51
197 Comp-Additional Work	6,699.00	5,075.63	1,623.37	0.00	1,623.37	24.23
198 Substitute Paraprof	48,431.00	36,656.70	11,774.30	0.00	11,774.30	24.31
199 Other Personnel Costs	817,284.00	3,266.50	814,017.50	0.00	814,017.50	99.60
100 Personnel Services - Salaries	112,194,308.00	89,272,271.39	22,922,036.61	0.00	22,922,036.61	20.43
 200 Employee Benefits	44,342,396.00	0.00	44,342,396.00	0.00	44,342,396.00	100.00
212 Dental Insurance	0.00	720,902.04	(720,902.04)	0.00	(720,902.04)	0.00
213 Life Insurance	0.00	65,572.31	(65,572.31)	0.00	(65,572.31)	0.00
220 Social Security Cont	0.00	6,605,429.34	(6,605,429.34)	0.00	(6,605,429.34)	0.00
230 Retirement Contribution	0.00	5,771,477.70	(5,771,477.70)	0.00	(5,771,477.70)	0.00
250 Unemployment Comp	0.00	273,322.78	(273,322.78)	0.00	(273,322.78)	0.00
260 Workers' Comp	0.00	803,023.83	(803,023.83)	0.00	(803,023.83)	0.00
271 Self Insurance- Medical Health	0.00	12,353,783.58	(12,353,783.58)	0.00	(12,353,783.58)	0.00
281 OPEB - Retiree's Health Ben	0.00	6,857,149.07	(6,857,149.07)	0.00	(6,857,149.07)	0.00
200 Personnel Services - Employee Benefits	44,342,396.00	33,450,660.65	10,891,735.35	0.00	10,891,735.35	24.56
 323 Prof-Educational Serv	4,153,479.33	2,360,295.70	1,793,183.63	0.00	1,793,183.63	43.17
329 Prof-Educ Svc - Other	237,569.00	19,585.00	217,984.00	0.00	217,984.00	91.76
330 Other Professional Serv	698,455.84	0.00	698,455.84	0.00	698,455.84	100.00
300 Purchased Technical Services	5,089,504.17	2,379,880.70	2,709,623.47	0.00	2,709,623.47	53.24

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
431 Rpr & Maint - Bldgs	2,690.00	2,690.00	0.00	0.00	0.00	0.00
432 Rpr & Maint - Equip	268,846.08	52,704.05	216,142.03	0.00	216,142.03	80.40
438 Rpr & Maint - Tech	4,500.00	171.00	4,329.00	0.00	4,329.00	96.20
442 Rental - Equipment	724.00	400.00	324.00	0.00	324.00	44.75
400 Purchased Property Services	276,760.08	55,965.05	220,795.03	0.00	220,795.03	79.78
519 Other Student Transp	145,439.00	70,868.97	74,570.03	0.00	74,570.03	51.27
530 Communications	47,577.00	17,284.70	30,292.30	0.00	30,292.30	63.67
538 Telecommunications	3,150.00	0.00	3,150.00	0.00	3,150.00	100.00
550 Printing & Binding	19,923.50	9,100.73	10,822.77	0.00	10,822.77	54.32
561 Tuition - Other PA LEA	4,588,223.00	2,142,591.79	2,445,631.21	0.00	2,445,631.21	53.30
562 Tuition - Charter Schools	38,892,084.00	27,126,352.12	11,765,731.88	0.00	11,765,731.88	30.25
566 Tuition - Comm College Tech	2,623.00	2,622.49	0.51	0.00	0.51	0.02
569 Tuition - Other	71,035.00	0.00	71,035.00	0.00	71,035.00	100.00
581 Mileage	6,916.00	3,967.64	2,948.36	0.00	2,948.36	42.63
582 Travel	33,437.00	9,596.37	23,840.63	0.00	23,840.63	71.30
599 Other Purchased Services	804,660.00	70,668.98	733,991.02	0.00	733,991.02	91.22
500 Other Purchased Services	44,615,067.50	29,453,053.79	15,162,013.71	0.00	15,162,013.71	33.98
610 General Supplies	2,311,756.20	1,226,744.57	1,085,011.63	0.00	1,085,011.63	46.93
634 Student Snacks	42,626.00	16,825.38	25,800.62	0.00	25,800.62	60.53
635 Meals & Refreshments	10,126.00	530.15	9,595.85	0.00	9,595.85	94.76
640 Books & Periodicals	2,348,892.52	1,498,374.10	850,518.42	0.00	850,518.42	36.21
600 Supplies	4,713,400.72	2,742,474.20	1,970,926.52	0.00	1,970,926.52	41.82
750 Equip-Original & Add	227,207.77	44,803.41	182,404.36	0.00	182,404.36	80.28
758 Tech Equip - New	216,573.00	111,070.79	105,502.21	0.00	105,502.21	48.71
760 Equipment-Replacement	16,823.44	1,402.60	15,420.84	0.00	15,420.84	91.66
768 Tech Equip - Replace	33,863.00	15,187.00	18,676.00	0.00	18,676.00	55.15
788 Tech Infrastructure	5,104.00	0.00	5,104.00	0.00	5,104.00	100.00
700 Property	499,571.21	172,463.80	327,107.41	0.00	327,107.41	65.48
810 Dues & Fees	47,834.00	34,742.00	13,092.00	0.00	13,092.00	27.37
800 Other Objects	47,834.00	34,742.00	13,092.00	0.00	13,092.00	27.37
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1100</b>	<b>211,778,841.68</b>	<b>157,561,511.58</b>	<b>54,217,330.10</b>	<b>0.00</b>	<b>54,217,330.10</b>	<b>25.60</b>
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	300,000.00	0.00	300,000.00	0.00	300,000.00	100.00
220 Social Security Cont	0.00	100,804.95	(100,804.95)	0.00	(100,804.95)	0.00
230 Retirement Contribution	0.00	208,728.22	(208,728.22)	0.00	(208,728.22)	0.00
200 Personnel Services - Employee Benefits	300,000.00	309,533.17	(9,533.17)	0.00	(9,533.17)	(3.18)
322 Prof. Educ. Services-IUs	64,771,298.00	41,194,148.01	23,577,149.99	0.00	23,577,149.99	36.40
300 Purchased Technical Services	64,771,298.00	41,194,148.01	23,577,149.99	0.00	23,577,149.99	36.40
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,494,668.00	5,219,337.18	275,330.82	0.00	275,330.82	5.01
568 Tuition - PRRI	600,000.00	558,300.04	41,699.96	0.00	41,699.96	6.95
594 Svc-IU Special Classes	210,000.00	197,224.76	12,775.24	0.00	12,775.24	6.08
500 Other Purchased Services	6,304,668.00	5,974,861.98	329,806.02	0.00	329,806.02	5.23
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>71,375,966.00</b>	<b>47,478,543.16</b>	<b>23,897,422.84</b>	<b>0.00</b>	<b>23,897,422.84</b>	<b>33.48</b>
<b>1300 Vocational Education Programs</b>						
121 Classroom Teachers	4,475,959.00	3,309,432.75	1,166,526.25	0.00	1,166,526.25	26.06
123 Substitute Teachers	31,272.00	9,029.00	22,243.00	0.00	22,243.00	71.13
124 Comp-Additional Work	1,651.00	1,650.47	0.53	0.00	0.53	0.03
129 Other Personnel Costs	84,944.00	59,145.92	25,798.08	0.00	25,798.08	30.37

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
163 Repairmen	109,178.00	69,721.98	39,456.02	0.00	39,456.02	36.14
168 Comp-Additional Work	12,485.00	12,683.85	(198.85)	0.00	(198.85)	(1.59)
100 Personnel Services - Salaries	4,715,489.00	3,461,663.97	1,253,825.03	0.00	1,253,825.03	26.59
200 Employee Benefits	1,466,949.00	0.00	1,466,949.00	0.00	1,466,949.00	100.00
212 Dental Insurance	0.00	26,307.16	(26,307.16)	0.00	(26,307.16)	0.00
213 Life Insurance	0.00	2,358.00	(2,358.00)	0.00	(2,358.00)	0.00
220 Social Security Cont	0.00	253,636.37	(253,636.37)	0.00	(253,636.37)	0.00
230 Retirement Contribution	0.00	214,780.64	(214,780.64)	0.00	(214,780.64)	0.00
250 Unemployment Comp	0.00	9,832.36	(9,832.36)	0.00	(9,832.36)	0.00
260 Workers' Comp	0.00	31,157.34	(31,157.34)	0.00	(31,157.34)	0.00
271 Self Insurance- Medical Health	0.00	485,846.41	(485,846.41)	0.00	(485,846.41)	0.00
200 Personnel Services - Employee Benefits	1,466,949.00	1,023,918.28	443,030.72	0.00	443,030.72	30.20
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,118.00	6,535.61	2,582.39	0.00	2,582.39	28.32
432 Rpr & Maint - Equip	2,591.00	1,017.70	1,573.30	0.00	1,573.30	60.72
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	12,649.00	7,553.31	5,095.69	0.00	5,095.69	40.29
519 Other Student Transp	13,821.00	5,927.39	7,893.61	0.00	7,893.61	57.11
582 Travel	1,654.00	1,653.55	0.45	0.00	0.45	0.03
599 Other Purchased Services	6,804.00	7,173.50	(369.50)	0.00	(369.50)	(5.43)
500 Other Purchased Services	22,279.00	14,754.44	7,524.56	0.00	7,524.56	33.77
610 General Supplies	155,211.40	52,946.97	102,264.43	0.00	102,264.43	65.89
640 Books & Periodicals	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
600 Supplies	156,711.40	52,946.97	103,764.43	0.00	103,764.43	66.21
750 Equip-Original & Add	70,934.00	2,185.00	68,749.00	0.00	68,749.00	96.92
758 Tech Equip - New	30,191.00	0.00	30,191.00	0.00	30,191.00	100.00
760 Equipment-Replacement	58,513.00	0.00	58,513.00	0.00	58,513.00	100.00
768 Tech Equip - Replace	115,996.78	517.78	115,479.00	0.00	115,479.00	99.55
700 Property	275,634.78	2,702.78	272,932.00	0.00	272,932.00	99.02

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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>6,649,712.18</b>	<b>4,563,539.75</b>	<b>2,086,172.43</b>	<b>0.00</b>	<b>2,086,172.43</b>	<b>31.37</b>
<b>1400 Other Instructional Programs</b>						
114 Principals	15,319.00	15,316.53	2.47	0.00	2.47	0.02
121 Classroom Teachers	421,784.00	346,832.18	74,951.82	0.00	74,951.82	17.77
124 Comp-Additional Work	500,351.00	417,156.98	83,194.02	0.00	83,194.02	16.63
129 Other Personnel Costs	297.00	296.40	0.60	0.00	0.60	0.20
134 Coordinators	25,000.00	14,586.00	10,414.00	0.00	10,414.00	41.66
157 Comp-Additional Work	12,000.00	7,608.12	4,391.88	0.00	4,391.88	36.60
188 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
197 Comp-Additional Work	22,900.00	16,765.37	6,134.63	0.00	6,134.63	26.79
100 Personnel Services - Salaries	999,651.00	818,561.58	181,089.42	0.00	181,089.42	18.12
200 Employee Benefits	384,394.00	0.00	384,394.00	0.00	384,394.00	100.00
212 Dental Insurance	0.00	2,528.58	(2,528.58)	0.00	(2,528.58)	0.00
213 Life Insurance	0.00	200.64	(200.64)	0.00	(200.64)	0.00
220 Social Security Cont	0.00	104,228.06	(104,228.06)	0.00	(104,228.06)	0.00
230 Retirement Contribution	0.00	92,761.77	(92,761.77)	0.00	(92,761.77)	0.00
250 Unemployment Comp	0.00	3,359.05	(3,359.05)	0.00	(3,359.05)	0.00
260 Workers' Comp	0.00	7,374.69	(7,374.69)	0.00	(7,374.69)	0.00
271 Self Insurance- Medical Health	0.00	38,858.73	(38,858.73)	0.00	(38,858.73)	0.00
200 Personnel Services - Employee Benefits	384,394.00	249,311.52	135,082.48	0.00	135,082.48	35.14
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	1,492.00	0.00	1,492.00	0.00	1,492.00	100.00
550 Printing & Binding	2,175.00	2,175.00	0.00	0.00	0.00	0.00
561 Tuition - Other PA LEA	20,000.00	14,668.56	5,331.44	0.00	5,331.44	26.66
581 Mileage	10,300.00	4,993.35	5,306.65	0.00	5,306.65	51.52
500 Other Purchased Services	33,967.00	21,836.91	12,130.09	0.00	12,130.09	35.71

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	8,204.00	3,436.89	4,767.11	0.00	4,767.11	58.11
640 Books & Periodicals	4,687.00	0.00	4,687.00	0.00	4,687.00	100.00
600 Supplies	12,891.00	3,436.89	9,454.11	0.00	9,454.11	73.34
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1400</b>	<b>1,430,903.00</b>	<b>1,093,146.90</b>	<b>337,756.10</b>	<b>0.00</b>	<b>337,756.10</b>	<b>23.60</b>
<b>1600 Adult Education Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
220 Social Security Cont	0.00	153,294.48	(153,294.48)	0.00	(153,294.48)	0.00
230 Retirement Contribution	0.00	309,944.88	(309,944.88)	0.00	(309,944.88)	0.00
200 Personnel Services - Employee Benefits	500,000.00	463,239.36	36,760.64	0.00	36,760.64	7.35
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>500,000.00</b>	<b>463,239.36</b>	<b>36,760.64</b>	<b>0.00</b>	<b>36,760.64</b>	<b>7.35</b>
<b>2100 Pupil Personnel</b>						
113 Directors	458,663.00	343,871.77	114,791.23	0.00	114,791.23	25.03
116 Centrl Support Admin	152,738.00	109,578.76	43,159.24	0.00	43,159.24	28.26
119 Other Personnel Costs	40,000.00	(49,000.00)	89,000.00	0.00	89,000.00	222.50
124 Comp-Additional Work	26,649.00	16,358.98	10,290.02	0.00	10,290.02	38.61
126 Counselors	3,115,404.00	2,600,262.22	515,141.78	0.00	515,141.78	16.54
129 Other Personnel Costs	75,000.00	11,085.36	63,914.64	0.00	63,914.64	85.22
132 Social Workers	2,845,170.00	2,341,402.26	503,767.74	0.00	503,767.74	17.71
139 Other Personnel Costs	43,149.00	23,169.24	19,979.76	0.00	19,979.76	46.30
142 Other Accounting Pers	56,653.00	47,218.80	9,434.20	0.00	9,434.20	16.65
146 Other Technical Pers	1,000,938.00	710,239.57	290,698.43	0.00	290,698.43	29.04
148 Comp-Additional Work	737.00	736.81	0.19	0.00	0.19	0.03
151 Secretaries	197,393.00	155,726.37	41,666.63	0.00	41,666.63	21.11
152 Typist-Stenographers	73,007.00	18,942.17	54,064.83	0.00	54,064.83	74.05

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
155 Other Office Pers	157,212.00	118,442.29	38,769.71	0.00	38,769.71	24.66
157 Comp-Additional Work	5,259.00	4,614.78	644.22	0.00	644.22	12.25
159 Other Personnel Costs	5,599.00	5,598.38	0.62	0.00	0.62	0.01
187 Stud Wrks/Tutors/Interns	2,517.00	2,303.95	213.05	0.00	213.05	8.46
100 Personnel Services - Salaries	8,256,088.00	6,460,551.71	1,795,536.29	0.00	1,795,536.29	21.75
200 Employee Benefits	2,672,683.00	0.00	2,672,683.00	0.00	2,672,683.00	100.00
212 Dental Insurance	0.00	54,200.82	(54,200.82)	0.00	(54,200.82)	0.00
213 Life Insurance	0.00	6,137.45	(6,137.45)	0.00	(6,137.45)	0.00
220 Social Security Cont	0.00	478,555.16	(478,555.16)	0.00	(478,555.16)	0.00
230 Retirement Contribution	0.00	436,376.37	(436,376.37)	0.00	(436,376.37)	0.00
250 Unemployment Comp	0.00	20,257.01	(20,257.01)	0.00	(20,257.01)	0.00
260 Workers' Comp	0.00	58,615.25	(58,615.25)	0.00	(58,615.25)	0.00
271 Self Insurance- Medical Health	0.00	906,674.09	(906,674.09)	0.00	(906,674.09)	0.00
200 Personnel Services - Employee Benefits	2,672,683.00	1,960,816.15	711,866.85	0.00	711,866.85	26.63
324 Prof-Educ Serv - Prof Dev	3,090.00	0.00	3,090.00	0.00	3,090.00	100.00
329 Prof-Educ Srvc - Other	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
330 Other Professional Serv	60,595.00	11,312.50	49,282.50	0.00	49,282.50	81.33
340 Technical Services	5,150.00	0.00	5,150.00	0.00	5,150.00	100.00
348 Technology Services	108,364.42	24,921.21	83,443.21	0.00	83,443.21	77.00
300 Purchased Technical Services	207,199.42	36,233.71	170,965.71	0.00	170,965.71	82.51
432 Rpr & Maint - Equip	1,015.00	0.00	1,015.00	0.00	1,015.00	100.00
400 Purchased Property Services	1,015.00	0.00	1,015.00	0.00	1,015.00	100.00
530 Communications	55,606.00	22,900.00	32,706.00	0.00	32,706.00	58.82
538 Telecommunications	514.00	679.92	(165.92)	0.00	(165.92)	(32.28)
550 Printing & Binding	12,210.00	4,500.40	7,709.60	0.00	7,709.60	63.14
581 Mileage	3,934.00	1,497.10	2,436.90	0.00	2,436.90	61.94
582 Travel	6,850.00	5,473.20	1,376.80	0.00	1,376.80	20.10
500 Other Purchased Services	79,114.00	35,050.62	44,063.38	0.00	44,063.38	55.70
610 General Supplies	47,134.01	6,766.65	40,367.36	0.00	40,367.36	85.64
635 Meals & Refreshments	1,645.00	0.00	1,645.00	0.00	1,645.00	100.00
640 Books & Periodicals	4,303.00	2,265.00	2,038.00	0.00	2,038.00	47.36

**PITTSBURGH PUBLIC SCHOOLS**  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	53,082.01	9,031.65	44,050.36	0.00	44,050.36	82.99
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
760 Equipment-Replacement	2,060.00	0.00	2,060.00	0.00	2,060.00	100.00
700 Property	6,060.00	0.00	6,060.00	0.00	6,060.00	100.00
810 Dues & Fees	520.00	0.00	520.00	0.00	520.00	100.00
800 Other Objects	520.00	0.00	520.00	0.00	520.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>11,275,761.43</b>	<b>8,501,683.84</b>	<b>2,774,077.59</b>	<b>0.00</b>	<b>2,774,077.59</b>	<b>24.60</b>
<b>2200 Instructional Staff</b>						
113 Directors	285,946.15	248,424.17	37,521.98	0.00	37,521.98	13.12
116 Centrl Support Admin	1,331,742.85	1,002,634.20	329,108.65	0.00	329,108.65	24.71
119 Other Personnel Costs	133,180.00	117,451.60	15,728.40	0.00	15,728.40	11.81
121 Classroom Teachers	404,929.00	190,136.95	214,792.05	0.00	214,792.05	53.04
122 Teacher-Spec Assgnmt	35,947.00	0.00	35,947.00	0.00	35,947.00	100.00
124 Comp-Additional Work	188,080.00	26,341.00	161,739.00	0.00	161,739.00	85.99
125 Wksp-Com Wk-Cur-Insv	10,026.00	2,273.70	7,752.30	0.00	7,752.30	77.32
127 Librarians	2,864,454.00	2,264,818.73	599,635.27	0.00	599,635.27	20.93
129 Other Personnel Costs	25,295.00	35,293.48	(9,998.48)	0.00	(9,998.48)	(39.53)
136 Other Prof Educ Staff	167,713.00	115,343.74	52,369.26	0.00	52,369.26	31.23
142 Other Accounting Pers	124,594.00	81,858.25	42,735.75	0.00	42,735.75	34.30
144 Computer Service Pers	625,170.00	462,135.48	163,034.52	0.00	163,034.52	26.08
146 Other Technical Pers	132,810.00	121,047.64	11,762.36	0.00	11,762.36	8.86
148 Comp-Additional Work	12,500.00	682.81	11,817.19	0.00	11,817.19	94.54
149 Other Personnel Costs	14,269.00	18,772.31	(4,503.31)	0.00	(4,503.31)	(31.56)
151 Secretaries	88,849.00	71,293.60	17,555.40	0.00	17,555.40	19.76
152 Typist-Stenographers	39,488.00	30,059.40	9,428.60	0.00	9,428.60	23.88
154 Clerks	54,256.00	43,522.49	10,733.51	0.00	10,733.51	19.78
157 Comp-Additional Work	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
159 Other Personnel Costs	8,976.00	3,975.29	5,000.71	0.00	5,000.71	55.71
163 Repairmen	201,000.00	137,862.00	63,138.00	0.00	63,138.00	31.41

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
168 Comp-Additional Work	46,000.00	18,237.80	27,762.20	0.00	27,762.20	60.35
197 Comp-Additional Work	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
100 Personnel Services - Salaries	6,810,225.00	4,992,164.64	1,818,060.36	0.00	1,818,060.36	26.70
200 Employee Benefits	2,488,996.00	0.00	2,488,996.00	0.00	2,488,996.00	100.00
212 Dental Insurance	0.00	36,429.01	(36,429.01)	0.00	(36,429.01)	0.00
213 Life Insurance	0.00	6,094.54	(6,094.54)	0.00	(6,094.54)	0.00
220 Social Security Cont	0.00	383,441.01	(383,441.01)	0.00	(383,441.01)	0.00
230 Retirement Contribution	0.00	644,237.64	(644,237.64)	0.00	(644,237.64)	0.00
250 Unemployment Comp	0.00	16,080.48	(16,080.48)	0.00	(16,080.48)	0.00
260 Workers' Comp	0.00	44,895.18	(44,895.18)	0.00	(44,895.18)	0.00
271 Self Insurance- Medical Health	0.00	675,626.06	(675,626.06)	0.00	(675,626.06)	0.00
200 Personnel Services - Employee Benefits	2,488,996.00	1,806,803.92	682,192.08	0.00	682,192.08	27.41
323 Prof-Educational Serv	31,300.00	15,900.00	15,400.00	0.00	15,400.00	49.20
324 Prof-Educ Serv - Prof Dev	23,122.65	700.00	22,422.65	0.00	22,422.65	96.97
330 Other Professional Serv	103,688.69	0.00	103,688.69	0.00	103,688.69	100.00
340 Technical Services	49,987.00	29,377.25	20,609.75	0.00	20,609.75	41.23
348 Technology Services	543,544.41	291,613.91	251,930.50	0.00	251,930.50	46.35
300 Purchased Technical Services	751,642.75	337,591.16	414,051.59	0.00	414,051.59	55.09
432 Rpr & Maint - Equip	17,399.00	651.32	16,747.68	0.00	16,747.68	96.26
438 Rpr & Maint - Tech	2,410.00	0.00	2,410.00	0.00	2,410.00	100.00
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	5,706.00	0.00	5,706.00	0.00	5,706.00	100.00
400 Purchased Property Services	26,625.00	651.32	25,973.68	0.00	25,973.68	97.55
519 Other Student Transp	7,315.00	222.00	7,093.00	0.00	7,093.00	96.97
530 Communications	9,207.00	1,716.50	7,490.50	0.00	7,490.50	81.36
538 Telecommunications	291,000.00	212,741.33	78,258.67	0.00	78,258.67	26.89
540 Advertising	2,295.00	200.55	2,094.45	0.00	2,094.45	91.26
550 Printing & Binding	97,989.00	9,568.70	88,420.30	0.00	88,420.30	90.23
581 Mileage	20,453.00	6,279.74	14,173.26	0.00	14,173.26	69.30
582 Travel	(1,410.00)	12,989.43	(14,399.43)	0.00	(14,399.43)	1021.24
599 Other Purchased Services	3,955.00	563.00	3,392.00	0.00	3,392.00	85.76
500 Other Purchased Services	430,804.00	244,281.25	186,522.75	0.00	186,522.75	43.30



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STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	210,922.99	54,659.12	156,263.87	0.00	156,263.87	74.09
618 Adm Op Sys Tech	1,456,448.33	910,970.62	545,477.71	0.00	545,477.71	37.45
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	7,780.00	6,016.55	1,763.45	0.00	1,763.45	22.67
640 Books & Periodicals	297,203.01	49,509.94	247,693.07	0.00	247,693.07	83.34
600 Supplies	1,972,554.33	1,021,156.23	951,398.10	0.00	951,398.10	48.23
750 Equip-Original & Add	4,857.00	0.00	4,857.00	0.00	4,857.00	100.00
758 Tech Equip - New	511,378.00	475,927.31	35,450.69	0.00	35,450.69	6.93
760 Equipment-Replacement	18,209.00	3,979.00	14,230.00	0.00	14,230.00	78.15
768 Tech Equip - Replace	1,705,521.78	1,612,224.01	93,297.77	0.00	93,297.77	5.47
788 Tech Infrastructure	1,026,008.00	343,584.41	682,423.59	0.00	682,423.59	66.51
700 Property	3,265,973.78	2,435,714.73	830,259.05	0.00	830,259.05	25.42
810 Dues & Fees	3,515.00	516.00	2,999.00	0.00	2,999.00	85.32
800 Other Objects	3,515.00	516.00	2,999.00	0.00	2,999.00	85.32
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>15,750,335.86</b>	<b>10,838,879.25</b>	<b>4,911,456.61</b>	<b>0.00</b>	<b>4,911,456.61</b>	<b>31.18</b>
<b>2300 Administration</b>						
111 Superintendents	474,715.00	170,136.04	304,578.96	0.00	304,578.96	64.16
113 Directors	1,313,907.00	1,109,061.66	204,845.34	0.00	204,845.34	15.59
114 Principals	10,284,228.00	8,289,220.36	1,995,007.64	0.00	1,995,007.64	19.40
116 Centrl Support Admin	852,066.00	517,367.37	334,698.63	0.00	334,698.63	39.28
119 Other Personnel Costs	757,611.00	648,645.91	108,965.09	0.00	108,965.09	14.38
122 Teacher-Spec Assgnmt	127,123.00	67,958.40	59,164.60	0.00	59,164.60	46.54
129 Other Personnel Costs	18,158.00	18,157.68	0.32	0.00	0.32	0.00
139 Other Personnel Costs	6,000.00	1,000.00	5,000.00	0.00	5,000.00	83.33
141 Accountants-Auditors	43,024.00	35,835.20	7,188.80	0.00	7,188.80	16.71
146 Other Technical Pers	1,045,218.00	647,363.39	397,854.61	0.00	397,854.61	38.06
147 Transportation Pers	34,822.00	16,680.04	18,141.96	0.00	18,141.96	52.10
148 Comp-Additional Work	10,817.00	8,530.96	2,286.04	0.00	2,286.04	21.13
149 Other Personnel Costs	1,602.00	1,600.27	1.73	0.00	1.73	0.11

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
151 Secretaries	342,554.00	276,163.76	66,390.24	0.00	66,390.24	19.38
152 Typist-Stenographers	103,363.00	76,704.92	26,658.08	0.00	26,658.08	25.79
153 Sch Secretary-Clerks	2,721,772.00	2,145,551.25	576,220.75	0.00	576,220.75	21.17
154 Clerks	105,134.00	82,084.91	23,049.09	0.00	23,049.09	21.92
155 Other Office Pers	1,577,532.00	1,195,523.25	382,008.75	0.00	382,008.75	24.22
157 Comp-Additional Work	35,232.00	34,320.85	911.15	0.00	911.15	2.59
159 Other Personnel Costs	55,168.00	48,666.48	6,501.52	0.00	6,501.52	11.78
188 Comp-Additional Work	4,025.00	3,508.66	516.34	0.00	516.34	12.83
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
199 Other Personnel Costs	12,000.00	3,210.00	8,790.00	0.00	8,790.00	73.25
100 Personnel Services - Salaries	19,927,571.00	15,397,291.36	4,530,279.64	0.00	4,530,279.64	22.73
200 Employee Benefits	7,409,434.00	0.00	7,409,434.00	0.00	7,409,434.00	100.00
212 Dental Insurance	0.00	136,934.92	(136,934.92)	0.00	(136,934.92)	0.00
213 Life Insurance	0.00	36,105.97	(36,105.97)	0.00	(36,105.97)	0.00
220 Social Security Cont	0.00	1,130,029.98	(1,130,029.98)	0.00	(1,130,029.98)	0.00
230 Retirement Contribution	0.00	1,293,940.65	(1,293,940.65)	0.00	(1,293,940.65)	0.00
250 Unemployment Comp	0.00	54,638.71	(54,638.71)	0.00	(54,638.71)	0.00
260 Workers' Comp	0.00	139,058.41	(139,058.41)	0.00	(139,058.41)	0.00
271 Self Insurance- Medical Health	0.00	2,536,990.55	(2,536,990.55)	0.00	(2,536,990.55)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,643,292.02	(1,643,292.02)	0.00	(1,643,292.02)	0.00
282 OPEB-Ohtr than Health Ben	0.00	194.40	(194.40)	0.00	(194.40)	0.00
290 Other Employee Benefits	0.00	59,568.89	(59,568.89)	0.00	(59,568.89)	0.00
299 Other Employee Benefits	0.00	765.00	(765.00)	0.00	(765.00)	0.00
200 Personnel Services - Employee Benefits	7,409,434.00	7,031,519.50	377,914.50	0.00	377,914.50	5.10
310 Purch Off/Admin Servc	4,269,278.00	2,112,186.00	2,157,092.00	0.00	2,157,092.00	50.53
323 Prof-Educational Serv	386,633.75	217,552.59	169,081.16	0.00	169,081.16	43.73
329 Prof-Educ Srvc - Other	22,000.00	4,000.00	18,000.00	0.00	18,000.00	81.82
330 Other Professional Serv	2,160,631.73	1,192,530.33	968,101.40	0.00	968,101.40	44.81
340 Technical Services	65,895.15	34,617.93	31,277.22	0.00	31,277.22	47.47
300 Purchased Technical Services	6,904,438.63	3,560,886.85	3,343,551.78	0.00	3,343,551.78	48.43
411 Disposal Services	112.00	112.00	0.00	0.00	0.00	0.00
432 Rpr & Maint - Equip	48,749.48	33,986.70	14,762.78	0.00	14,762.78	30.28
438 Rpr & Maint - Tech	4,500.00	1,500.00	3,000.00	0.00	3,000.00	66.67

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	319,740.23	99,581.38	220,158.85	0.00	220,158.85	68.86
442 Rental - Equipment	5,850.00	1,039.40	4,810.60	0.00	4,810.60	82.23
449 Other Rentals	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	379,951.71	136,219.48	243,732.23	0.00	243,732.23	64.15
519 Other Student Transp	15,611.00	4,483.80	11,127.20	0.00	11,127.20	71.28
530 Communications	90,391.00	48,653.68	41,737.32	0.00	41,737.32	46.17
538 Telecommunications	7,679.00	2,017.51	5,661.49	0.00	5,661.49	73.73
540 Advertising	3,183.00	681.65	2,501.35	0.00	2,501.35	78.58
550 Printing & Binding	64,620.83	37,831.38	26,789.45	0.00	26,789.45	41.46
581 Mileage	28,559.00	12,930.38	15,628.62	0.00	15,628.62	54.72
582 Travel	67,339.00	23,294.43	44,044.57	0.00	44,044.57	65.41
599 Other Purchased Services	233,375.50	84,669.02	148,706.48	0.00	148,706.48	63.72
500 Other Purchased Services	510,758.33	214,561.85	296,196.48	0.00	296,196.48	57.99
610 General Supplies	248,185.14	201,959.34	46,225.80	0.00	46,225.80	18.63
618 Adm Op Sys Tech	8,580.00	3,160.32	5,419.68	0.00	5,419.68	63.17
635 Meals & Refreshments	32,035.00	24,351.24	7,683.76	0.00	7,683.76	23.99
640 Books & Periodicals	47,057.00	8,770.95	38,286.05	0.00	38,286.05	81.36
600 Supplies	335,857.14	238,241.85	97,615.29	0.00	97,615.29	29.06
750 Equip-Original & Add	22,336.00	8,026.30	14,309.70	0.00	14,309.70	64.07
758 Tech Equip - New	9,117.78	517.78	8,600.00	0.00	8,600.00	94.32
760 Equipment-Replacement	18,170.00	5,736.74	12,433.26	0.00	12,433.26	68.43
768 Tech Equip - Replace	4,773.00	3,549.00	1,224.00	0.00	1,224.00	25.64
788 Tech Infrastructure	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
700 Property	55,896.78	17,829.82	38,066.96	0.00	38,066.96	68.10
810 Dues & Fees	99,043.00	68,466.53	30,576.47	0.00	30,576.47	30.87
800 Other Objects	99,043.00	68,466.53	30,576.47	0.00	30,576.47	30.87
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>35,622,950.59</b>	<b>26,665,017.24</b>	<b>8,957,933.35</b>	<b>0.00</b>	<b>8,957,933.35</b>	<b>25.15</b>
<b>2400 Pupil Health</b>						

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
116 Centrl Support Admin	163,942.00	97,478.67	66,463.33	0.00	66,463.33	40.54
133 School Nurses	2,768,306.00	2,294,263.74	474,042.26	0.00	474,042.26	17.12
136 Other Prof Educ Staff	251,009.00	203,664.37	47,344.63	0.00	47,344.63	18.86
139 Other Personnel Costs	33,431.00	33,430.04	0.96	0.00	0.96	0.00
146 Other Technical Pers	55,500.00	46,226.60	9,273.40	0.00	9,273.40	16.71
100 Personnel Services - Salaries	3,272,188.00	2,675,063.42	597,124.58	0.00	597,124.58	18.25
200 Employee Benefits	1,040,573.00	0.00	1,040,573.00	0.00	1,040,573.00	100.00
212 Dental Insurance	0.00	19,782.42	(19,782.42)	0.00	(19,782.42)	0.00
213 Life Insurance	0.00	1,909.04	(1,909.04)	0.00	(1,909.04)	0.00
220 Social Security Cont	0.00	196,289.19	(196,289.19)	0.00	(196,289.19)	0.00
230 Retirement Contribution	0.00	171,789.91	(171,789.91)	0.00	(171,789.91)	0.00
250 Unemployment Comp	0.00	8,454.49	(8,454.49)	0.00	(8,454.49)	0.00
260 Workers' Comp	0.00	24,076.73	(24,076.73)	0.00	(24,076.73)	0.00
271 Self Insurance- Medical Health	0.00	320,819.08	(320,819.08)	0.00	(320,819.08)	0.00
200 Personnel Services - Employee Benefits	1,040,573.00	743,120.86	297,452.14	0.00	297,452.14	28.59
330 Other Professional Serv	1,662,745.08	670,682.84	992,062.24	(303,328.00)	1,295,390.24	77.91
300 Purchased Technical Services	1,662,745.08	670,682.84	992,062.24	(303,328.00)	1,295,390.24	77.91
432 Rpr & Maint - Equip	3,948.00	1,300.00	2,648.00	0.00	2,648.00	67.07
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	4,237.00	1,300.00	2,937.00	0.00	2,937.00	69.32
530 Communications	1,500.00	500.00	1,000.00	0.00	1,000.00	66.67
581 Mileage	1,155.00	748.57	406.43	0.00	406.43	35.19
599 Other Purchased Services	955.00	1,050.00	(95.00)	0.00	(95.00)	(9.95)
500 Other Purchased Services	3,610.00	2,298.57	1,311.43	0.00	1,311.43	36.33
610 General Supplies	64,156.93	5,151.01	59,005.92	(307.00)	59,312.92	92.45
635 Meals & Refreshments	200.00	186.00	14.00	0.00	14.00	7.00
600 Supplies	64,356.93	5,337.01	59,019.92	(307.00)	59,326.92	92.18
760 Equipment-Replacement	8,200.00	0.00	8,200.00	0.00	8,200.00	100.00
700 Property	8,200.00	0.00	8,200.00	0.00	8,200.00	100.00

**PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2400</b>	<b>6,055,910.01</b>	<b>4,097,802.70</b>	<b>1,958,107.31</b>	<b>(303,635.00)</b>	<b>2,261,742.31</b>	<b>37.35</b>
<b>2500 Business</b>						
112 School Controller	21,111.00	17,647.94	3,463.06	0.00	3,463.06	16.40
113 Directors	369,247.00	189,634.91	179,612.09	0.00	179,612.09	48.64
116 Centrl Support Admin	279,092.00	233,384.39	45,707.61	0.00	45,707.61	16.38
119 Other Personnel Costs	95,000.00	0.00	95,000.00	0.00	95,000.00	100.00
141 Accountants-Auditors	1,240,418.00	945,598.78	294,819.22	0.00	294,819.22	23.77
142 Other Accounting Pers	311,184.00	240,278.52	70,905.48	0.00	70,905.48	22.79
143 Purchasing Personnel	278,134.00	174,039.67	104,094.33	0.00	104,094.33	37.43
146 Other Technical Pers	139,697.00	126,333.54	13,363.46	0.00	13,363.46	9.57
148 Comp-Additional Work	34,867.00	10,438.38	24,428.62	0.00	24,428.62	70.06
149 Other Personnel Costs	14,257.00	13,281.04	975.96	0.00	975.96	6.85
151 Secretaries	91,407.00	61,707.20	29,699.80	0.00	29,699.80	32.49
152 Typist-Stenographers	16,747.00	9,704.64	7,042.36	0.00	7,042.36	42.05
154 Clerks	186,577.00	118,798.36	67,778.64	0.00	67,778.64	36.33
155 Other Office Pers	72,983.00	60,686.98	12,296.02	0.00	12,296.02	16.85
157 Comp-Additional Work	29,613.00	17,294.85	12,318.15	0.00	12,318.15	41.60
159 Other Personnel Costs	6,781.00	6,780.25	0.75	0.00	0.75	0.01
100 Personnel Services - Salaries	3,187,115.00	2,225,609.45	961,505.55	0.00	961,505.55	30.17
200 Employee Benefits	1,006,540.00	0.00	1,006,540.00	0.00	1,006,540.00	100.00
212 Dental Insurance	0.00	20,956.46	(20,956.46)	0.00	(20,956.46)	0.00
213 Life Insurance	0.00	3,288.72	(3,288.72)	0.00	(3,288.72)	0.00
220 Social Security Cont	0.00	166,871.09	(166,871.09)	0.00	(166,871.09)	0.00
230 Retirement Contribution	0.00	150,180.63	(150,180.63)	0.00	(150,180.63)	0.00
250 Unemployment Comp	0.00	7,669.28	(7,669.28)	0.00	(7,669.28)	0.00
260 Workers' Comp	0.00	20,030.51	(20,030.51)	0.00	(20,030.51)	0.00
271 Self Insurance- Medical Health	0.00	367,701.92	(367,701.92)	0.00	(367,701.92)	0.00
200 Personnel Services - Employee Benefits	1,006,540.00	736,698.61	269,841.39	0.00	269,841.39	26.81
330 Other Professional Serv	160,446.40	64,999.99	95,446.41	0.00	95,446.41	59.49

**PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	18,250.00	2,754.00	15,496.00	0.00	15,496.00	84.91
300 Purchased Technical Services	178,696.40	67,753.99	110,942.41	0.00	110,942.41	62.08
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	438,583.63	323,190.07	115,393.56	0.00	115,393.56	26.31
442 Rental - Equipment	2,268.00	1,728.00	540.00	0.00	540.00	23.81
490 Other Property Services	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
400 Purchased Property Services	443,851.63	324,918.07	118,933.56	0.00	118,933.56	26.80
522 Auto Liability Insurance	130,000.00	116,851.00	13,149.00	0.00	13,149.00	10.11
523 General Property - Liab Ins.	300,000.00	265,424.00	34,576.00	0.00	34,576.00	11.53
525 Bonding Insurance	3,404.00	0.00	3,404.00	0.00	3,404.00	100.00
529 Other Insurance	190,000.00	165,810.00	24,190.00	0.00	24,190.00	12.73
530 Communications	42,728.00	27,900.58	14,827.42	0.00	14,827.42	34.70
538 Telecommunications	286.00	171.67	114.33	0.00	114.33	39.98
540 Advertising	62,000.00	7,529.19	54,470.81	0.00	54,470.81	87.86
550 Printing & Binding	37,869.00	15,603.11	22,265.89	0.00	22,265.89	58.80
581 Mileage	5,550.00	1,302.50	4,247.50	0.00	4,247.50	76.53
582 Travel	25,550.00	2,388.66	23,161.34	0.00	23,161.34	90.65
599 Other Purchased Services	5,900.00	1,349.75	4,550.25	0.00	4,550.25	77.12
500 Other Purchased Services	803,287.00	604,330.46	198,956.54	0.00	198,956.54	24.77
610 General Supplies	271,627.14	125,529.56	146,097.58	0.00	146,097.58	53.79
618 Adm Op Sys Tech	34,800.00	18,000.00	16,800.00	0.00	16,800.00	48.28
640 Books & Periodicals	5,000.00	129.00	4,871.00	0.00	4,871.00	97.42
600 Supplies	311,427.14	143,658.56	167,768.58	0.00	167,768.58	53.87
750 Equip-Original & Add	5,181.00	5,081.04	99.96	0.00	99.96	1.93
760 Equipment-Replacement	255,649.00	256,843.27	(1,194.27)	0.00	(1,194.27)	(0.47)
700 Property	260,830.00	261,924.31	(1,094.31)	0.00	(1,094.31)	(0.42)
810 Dues & Fees	7,785.00	4,763.00	3,022.00	0.00	3,022.00	38.82
890 Misc Expenditures	39,100.00	15,242.50	23,857.50	0.00	23,857.50	61.02
800 Other Objects	46,885.00	20,005.50	26,879.50	0.00	26,879.50	57.33
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2500</b>	<b>6,238,632.17</b>	<b>4,384,898.95</b>	<b>1,853,733.22</b>	<b>0.00</b>	<b>1,853,733.22</b>	<b>29.71</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	103,884.00	86,549.21	17,334.79	0.00	17,334.79	16.69
116 Centrl Support Admin	90,858.00	76,368.19	14,489.81	0.00	14,489.81	15.95
125 Wksp-Com Wk-Cur-Insv	4,198.00	1,049.40	3,148.60	0.00	3,148.60	75.00
145 Facil-Plant Opr Pers	634,353.00	483,089.38	151,263.62	0.00	151,263.62	23.85
146 Other Technical Pers	71,975.00	59,297.60	12,677.40	0.00	12,677.40	17.61
148 Comp-Additional Work	55,249.00	25,599.53	29,649.47	0.00	29,649.47	53.67
149 Other Personnel Costs	49,000.00	49,000.00	0.00	0.00	0.00	0.00
151 Secretaries	77,549.00	64,970.80	12,578.20	0.00	12,578.20	16.22
152 Typist-Stenographers	90,936.00	69,648.44	21,287.56	0.00	21,287.56	23.41
154 Clerks	70,477.00	59,507.89	10,969.11	0.00	10,969.11	15.56
157 Comp-Additional Work	10,420.00	6,364.71	4,055.29	0.00	4,055.29	38.92
159 Other Personnel Costs	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00
161 Tradesmen	3,568,531.00	2,681,580.72	886,950.28	0.00	886,950.28	24.85
163 Repairmen	249,101.00	170,312.32	78,788.68	0.00	78,788.68	31.63
168 Comp-Additional Work	954,596.00	758,686.87	195,909.13	0.00	195,909.13	20.52
169 Other Personnel Costs	32,981.00	32,981.00	0.00	0.00	0.00	0.00
172 Automotive Equip Opr	971,436.00	702,751.19	268,684.81	0.00	268,684.81	27.66
173 Transportation Help	29,094.00	16,221.20	12,872.80	0.00	12,872.80	44.25
177 Substitutes	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00
178 Comp-Additional Work	256,715.00	164,342.81	92,372.19	0.00	92,372.19	35.98
181 Custodial - Laborer	11,772,396.00	8,436,849.54	3,335,546.46	0.00	3,335,546.46	28.33
183 Security Personnel	3,331,758.00	2,486,602.46	845,155.54	0.00	845,155.54	25.37
184 Stores Handling Staff	47,139.00	37,164.36	9,974.64	0.00	9,974.64	21.16
185 Substitutes	1,410,718.00	510,248.63	900,469.37	0.00	900,469.37	63.83
186 Groundskeeper	402,584.00	323,045.74	79,538.26	0.00	79,538.26	19.76
188 Comp-Additional Work	3,972,199.00	2,608,346.81	1,363,852.19	0.00	1,363,852.19	34.33
189 Other Personnel Costs	48,217.00	54,635.80	(6,418.80)	0.00	(6,418.80)	(13.31)
100 Personnel Services - Salaries	28,424,364.00	19,965,214.60	8,459,149.40	0.00	8,459,149.40	29.76
200 Employee Benefits	9,309,723.00	0.00	9,309,723.00	0.00	9,309,723.00	100.00
212 Dental Insurance	0.00	229,748.74	(229,748.74)	0.00	(229,748.74)	0.00
213 Life Insurance	0.00	30,417.20	(30,417.20)	0.00	(30,417.20)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
220 Social Security Cont	0.00	1,502,813.36	(1,502,813.36)	0.00	(1,502,813.36)	0.00
230 Retirement Contribution	0.00	1,348,173.18	(1,348,173.18)	0.00	(1,348,173.18)	0.00
250 Unemployment Comp	0.00	70,588.84	(70,588.84)	0.00	(70,588.84)	0.00
260 Workers' Comp	0.00	181,447.35	(181,447.35)	0.00	(181,447.35)	0.00
271 Self Insurance- Medical Health	0.00	4,139,253.98	(4,139,253.98)	0.00	(4,139,253.98)	0.00
200 Personnel Services - Employee Benefits	9,309,723.00	7,502,442.65	1,807,280.35	0.00	1,807,280.35	19.41
324 Prof-Educ Serv - Prof Dev	25,095.00	10,095.00	15,000.00	0.00	15,000.00	59.77
330 Other Professional Serv	50,712.00	42,260.00	8,452.00	0.00	8,452.00	16.67
340 Technical Services	105,788.00	59,468.36	46,319.64	0.00	46,319.64	43.79
300 Purchased Technical Services	181,595.00	111,823.36	69,771.64	0.00	69,771.64	38.42
411 Disposal Services	443,335.00	325,709.13	117,625.87	0.00	117,625.87	26.53
413 Custodial Services	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
422 Electricity	5,239,999.00	4,373,788.68	866,210.32	0.00	866,210.32	16.53
424 Water/Sewage	1,196,221.00	770,848.07	425,372.93	0.00	425,372.93	35.56
431 Rpr & Maint - Bldgs	313,038.79	147,290.69	165,748.10	0.00	165,748.10	52.95
432 Rpr & Maint - Equip	183,588.57	137,301.93	46,286.64	0.00	46,286.64	25.21
433 Rpr & Maint - Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
441 Rental - Land & Bldgs	269,985.97	157,451.35	112,534.62	0.00	112,534.62	41.68
442 Rental - Equipment	21,000.00	18,614.16	2,385.84	0.00	2,385.84	11.36
444 Rental of Vehicles	40,900.00	5,208.76	35,691.24	0.00	35,691.24	87.26
460 Extermination Services	8,500.00	6,504.13	1,995.87	0.00	1,995.87	23.48
490 Other Property Services	5,674.00	3,227.50	2,446.50	0.00	2,446.50	43.12
400 Purchased Property Services	7,773,142.33	5,945,944.40	1,827,197.93	0.00	1,827,197.93	23.51
530 Communications	348,245.00	67,268.65	280,976.35	0.00	280,976.35	80.68
538 Telecommunications	201,378.00	(30,907.04)	232,285.04	0.00	232,285.04	115.35
540 Advertising	103,851.00	32,422.68	71,428.32	0.00	71,428.32	68.78
550 Printing & Binding	5,601.00	1,241.98	4,359.02	0.00	4,359.02	77.83
581 Mileage	66,726.00	47,090.22	19,635.78	0.00	19,635.78	29.43
582 Travel	15,293.00	5,064.46	10,228.54	0.00	10,228.54	66.88
599 Other Purchased Services	65,369.00	42,097.00	23,272.00	0.00	23,272.00	35.60
500 Other Purchased Services	806,463.00	164,277.95	642,185.05	0.00	642,185.05	79.63
610 General Supplies	2,477,909.89	1,818,737.65	659,172.24	0.00	659,172.24	26.60



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
618 Adm Op Sys Tech	22,950.00	20,515.00	2,435.00	0.00	2,435.00	10.61
621 Natural Gas - HTG & AC	4,121,844.00	1,513,544.99	2,608,299.01	0.00	2,608,299.01	63.28
624 Oil - HTG & AC	10,078.00	1,612.06	8,465.94	0.00	8,465.94	84.00
626 Gasoline	140,180.00	99,420.72	40,759.28	0.00	40,759.28	29.08
627 Diesel Fuel	100,250.00	74,679.75	25,570.25	0.00	25,570.25	25.51
628 Steam - HTG & AC	400,000.00	211,559.21	188,440.79	0.00	188,440.79	47.11
635 Meals & Refreshments	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
640 Books & Periodicals	6,864.00	1,659.60	5,204.40	0.00	5,204.40	75.82
600 Supplies	7,281,575.89	3,741,728.98	3,539,846.91	0.00	3,539,846.91	48.61
750 Equip-Original & Add	158,666.55	51,625.04	107,041.51	0.00	107,041.51	67.46
758 Tech Equip - New	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
760 Equipment-Replacement	979,579.08	518,784.62	460,794.46	0.00	460,794.46	47.04
700 Property	1,139,745.63	570,409.66	569,335.97	0.00	569,335.97	49.95
810 Dues & Fees	8,331.00	7,094.00	1,237.00	0.00	1,237.00	14.85
800 Other Objects	8,331.00	7,094.00	1,237.00	0.00	1,237.00	14.85
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>54,924,939.85</b>	<b>38,008,935.60</b>	<b>16,916,004.25</b>	<b>0.00</b>	<b>16,916,004.25</b>	<b>30.80</b>
<b>2700 Student Transportation Services</b>						
113 Directors	98,121.00	82,165.40	15,955.60	0.00	15,955.60	16.26
147 Transportation Pers	294,004.00	226,619.57	67,384.43	0.00	67,384.43	22.92
148 Comp-Additional Work	14,305.00	14,477.76	(172.76)	0.00	(172.76)	(1.21)
151 Secretaries	38,883.00	32,401.80	6,481.20	0.00	6,481.20	16.67
154 Clerks	37,846.00	31,538.20	6,307.80	0.00	6,307.80	16.67
100 Personnel Services - Salaries	483,159.00	387,202.73	95,956.27	0.00	95,956.27	19.86
200 Employee Benefits	150,516.00	0.00	150,516.00	0.00	150,516.00	100.00
212 Dental Insurance	0.00	4,214.30	(4,214.30)	0.00	(4,214.30)	0.00
213 Life Insurance	0.00	659.20	(659.20)	0.00	(659.20)	0.00
220 Social Security Cont	0.00	28,462.49	(28,462.49)	0.00	(28,462.49)	0.00
230 Retirement Contribution	0.00	26,903.15	(26,903.15)	0.00	(26,903.15)	0.00
250 Unemployment Comp	0.00	1,447.32	(1,447.32)	0.00	(1,447.32)	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
260 Workers' Comp	0.00	3,484.83	(3,484.83)	0.00	(3,484.83)	0.00
271 Self Insurance- Medical Health	0.00	90,034.40	(90,034.40)	0.00	(90,034.40)	0.00
200 Personnel Services - Employee Benefits	150,516.00	155,205.69	(4,689.69)	0.00	(4,689.69)	(3.12)
330 Other Professional Serv	51,563.00	21,668.39	29,894.61	0.00	29,894.61	57.98
340 Technical Services	22,000.00	2,879.66	19,120.34	0.00	19,120.34	86.91
300 Purchased Technical Services	73,563.00	24,548.05	49,014.95	0.00	49,014.95	66.63
432 Rpr & Maint - Equip	3,042.00	2,664.00	378.00	0.00	378.00	12.43
400 Purchased Property Services	3,042.00	2,664.00	378.00	0.00	378.00	12.43
513 Contracted Carriers	23,662,055.00	16,268,409.24	7,393,645.76	0.00	7,393,645.76	31.25
515 Public Carriers	4,150,875.00	3,518,486.00	632,389.00	0.00	632,389.00	15.24
516 Student Transportation - I.U.	5,707,427.00	6,525,331.58	(817,904.58)	0.00	(817,904.58)	(14.33)
519 Other Student Transp	175,000.00	0.00	175,000.00	0.00	175,000.00	100.00
530 Communications	18,000.00	17,999.84	0.16	0.00	0.16	0.00
538 Telecommunications	168,336.00	8,031.51	160,304.49	0.00	160,304.49	95.23
550 Printing & Binding	6,346.00	2,249.85	4,096.15	0.00	4,096.15	64.55
581 Mileage	2,500.00	492.32	2,007.68	0.00	2,007.68	80.31
582 Travel	1,500.00	133.62	1,366.38	0.00	1,366.38	91.09
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	33,893,039.00	26,341,133.96	7,551,905.04	0.00	7,551,905.04	22.28
610 General Supplies	7,458.62	4,421.02	3,037.60	0.00	3,037.60	40.73
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	7,758.62	4,421.02	3,337.60	0.00	3,337.60	43.02
750 Equip-Original & Add	3,275.00	2,910.00	365.00	0.00	365.00	11.15
700 Property	3,275.00	2,910.00	365.00	0.00	365.00	11.15
810 Dues & Fees	300.00	0.00	300.00	0.00	300.00	100.00
800 Other Objects	300.00	0.00	300.00	0.00	300.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2700</b>	<b>34,614,652.62</b>	<b>26,918,085.45</b>	<b>7,696,567.17</b>	<b>0.00</b>	<b>7,696,567.17</b>	<b>22.23</b>
<b>2800 Support Services - Central</b>						
113 Directors	813,111.00	626,767.56	186,343.44	0.00	186,343.44	22.92
116 Centrl Support Admin	676,310.00	520,726.28	155,583.72	0.00	155,583.72	23.00
119 Other Personnel Costs	10,502.00	10,501.56	0.44	0.00	0.44	0.00
124 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
141 Accountants-Auditors	98,466.00	41,281.40	57,184.60	0.00	57,184.60	58.08
142 Other Accounting Pers	126,268.00	105,379.20	20,888.80	0.00	20,888.80	16.54
144 Computer Service Pers	1,960,240.00	1,350,196.87	610,043.13	0.00	610,043.13	31.12
146 Other Technical Pers	1,375,435.00	770,941.40	604,493.60	0.00	604,493.60	43.95
148 Comp-Additional Work	35,693.00	14,058.94	21,634.06	0.00	21,634.06	60.61
149 Other Personnel Costs	51,979.00	51,333.65	645.35	0.00	645.35	1.24
151 Secretaries	149,077.00	53,344.16	95,732.84	0.00	95,732.84	64.22
152 Typist-Stenographers	35,130.00	29,274.40	5,855.60	0.00	5,855.60	16.67
155 Other Office Pers	528,971.00	267,130.17	261,840.83	0.00	261,840.83	49.50
157 Comp-Additional Work	16,349.00	1,260.32	15,088.68	0.00	15,088.68	92.29
159 Other Personnel Costs	16,863.00	16,862.35	0.65	0.00	0.65	0.00
187 Stud Wrks/Tutors/Interns	11,802.00	12,293.87	(491.87)	0.00	(491.87)	(4.17)
188 Comp-Additional Work	4,300.00	0.00	4,300.00	0.00	4,300.00	100.00
191 Instr Paraprofessional	69,480.00	27,248.00	42,232.00	0.00	42,232.00	60.78
197 Comp-Additional Work	4,500.00	2,100.00	2,400.00	0.00	2,400.00	53.33
100 Personnel Services - Salaries	5,986,476.00	3,900,700.13	2,085,775.87	0.00	2,085,775.87	34.84
200 Employee Benefits	2,101,325.00	0.00	2,101,325.00	0.00	2,101,325.00	100.00
212 Dental Insurance	0.00	32,690.56	(32,690.56)	0.00	(32,690.56)	0.00
213 Life Insurance	0.00	5,902.26	(5,902.26)	0.00	(5,902.26)	0.00
214 Income Protect Insurance	0.00	14,367.92	(14,367.92)	0.00	(14,367.92)	0.00
220 Social Security Cont	0.00	339,106.89	(339,106.89)	0.00	(339,106.89)	0.00
230 Retirement Contribution	0.00	323,348.79	(323,348.79)	0.00	(323,348.79)	0.00
250 Unemployment Comp	0.00	13,222.95	(13,222.95)	0.00	(13,222.95)	0.00
260 Workers' Comp	0.00	35,106.81	(35,106.81)	0.00	(35,106.81)	0.00
271 Self Insurance- Medical Health	0.00	569,573.08	(569,573.08)	0.00	(569,573.08)	0.00
290 Other Employee Benefits	0.00	381.65	(381.65)	0.00	(381.65)	0.00
200 Personnel Services - Employee Benefits	2,101,325.00	1,333,700.91	767,624.09	0.00	767,624.09	36.53

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	3,043.50	2,948.00	95.50	0.00	95.50	3.14
324 Prof-Educ Serv - Prof Dev	12,556.00	0.00	12,556.00	0.00	12,556.00	100.00
330 Other Professional Serv	425,963.18	158,651.70	267,311.48	910.00	266,401.48	62.54
340 Technical Services	166,869.00	58,100.59	108,768.41	0.00	108,768.41	65.18
300 Purchased Technical Services	608,431.68	219,700.29	388,731.39	910.00	387,821.39	63.74
411 Disposal Services	3,000.00	3,000.00	0.00	0.00	0.00	0.00
432 Rpr & Maint - Equip	7,645.00	765.00	6,880.00	0.00	6,880.00	89.99
438 Rpr & Maint - Tech	409,686.65	353,076.94	56,609.71	0.00	56,609.71	13.82
441 Rental - Land & Bldgs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
400 Purchased Property Services	421,831.65	356,841.94	64,989.71	0.00	64,989.71	15.41
530 Communications	77,433.00	29,302.28	48,130.72	0.00	48,130.72	62.16
538 Telecommunications	3,000.00	828.55	2,171.45	0.00	2,171.45	72.38
540 Advertising	19,215.00	3,119.10	16,095.90	0.00	16,095.90	83.77
550 Printing & Binding	84,225.00	58,699.03	25,525.97	0.00	25,525.97	30.31
581 Mileage	10,634.00	1,862.82	8,771.18	0.00	8,771.18	82.48
582 Travel	55,000.00	10,851.29	44,148.71	0.00	44,148.71	80.27
599 Other Purchased Services	91,941.00	20,635.90	71,305.10	0.00	71,305.10	77.56
500 Other Purchased Services	341,448.00	125,298.97	216,149.03	0.00	216,149.03	63.30
610 General Supplies	310,238.30	177,762.24	132,476.06	0.00	132,476.06	42.70
618 Adm Op Sys Tech	75,900.00	66,811.33	9,088.67	0.00	9,088.67	11.97
635 Meals & Refreshments	10,486.00	2,218.33	8,267.67	0.00	8,267.67	78.84
640 Books & Periodicals	8,900.00	1,649.77	7,250.23	0.00	7,250.23	81.46
600 Supplies	405,524.30	248,441.67	157,082.63	0.00	157,082.63	38.74
750 Equip-Original & Add	11,700.00	0.00	11,700.00	0.00	11,700.00	100.00
758 Tech Equip - New	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
760 Equipment-Replacement	30,900.00	10,440.00	20,460.00	0.00	20,460.00	66.21
700 Property	44,600.00	10,440.00	34,160.00	0.00	34,160.00	76.59
810 Dues & Fees	5,680.00	980.00	4,700.00	0.00	4,700.00	82.75
800 Other Objects	5,680.00	980.00	4,700.00	0.00	4,700.00	82.75
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2800</b>	<b>9,915,316.63</b>	<b>6,196,103.91</b>	<b>3,719,212.72</b>	<b>910.00</b>	<b>3,718,302.72</b>	<b>37.50</b>
<b>3100 Food Services</b>						
182 Food Service Staff	14,701.00	17,303.36	(2,602.36)	0.00	(2,602.36)	(17.70)
100 Personnel Services - Salaries	14,701.00	17,303.36	(2,602.36)	0.00	(2,602.36)	(17.70)
200 Employee Benefits	4,622.00	0.00	4,622.00	0.00	4,622.00	100.00
220 Social Security Cont	0.00	1,323.66	(1,323.66)	0.00	(1,323.66)	0.00
230 Retirement Contribution	0.00	(18.51)	18.51	0.00	18.51	0.00
250 Unemployment Comp	0.00	50.05	(50.05)	0.00	(50.05)	0.00
260 Workers' Comp	0.00	155.72	(155.72)	0.00	(155.72)	0.00
200 Personnel Services - Employee Benefits	4,622.00	1,510.92	3,111.08	0.00	3,111.08	67.31
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
599 Other Purchased Services	400.00	400.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	400.00	400.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>19,723.00</b>	<b>19,214.28</b>	<b>508.72</b>	<b>0.00</b>	<b>508.72</b>	<b>2.58</b>
<b>3200 Student Activities</b>						
113 Directors	90,588.00	76,481.60	14,106.40	0.00	14,106.40	15.57
124 Comp-Additional Work	60,000.00	42,818.24	17,181.76	0.00	17,181.76	28.64
125 Wksp-Com Wk-Cur-Insv	(6,500.00)	0.00	(6,500.00)	0.00	(6,500.00)	100.00
137 Athletic Coaches	1,916,239.00	994,006.59	922,232.41	0.00	922,232.41	48.13

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
138 Extra Curr Activ Pay	188,986.00	184,456.74	4,529.26	0.00	4,529.26	2.40
148 Comp-Additional Work	2,425.00	2,424.04	0.96	0.00	0.96	0.04
151 Secretaries	38,018.00	31,681.80	6,336.20	0.00	6,336.20	16.67
163 Repairmen	61,252.00	43,277.25	17,974.75	0.00	17,974.75	29.35
168 Comp-Additional Work	2,296.00	1,896.24	399.76	0.00	399.76	17.41
187 Stud Wrks/Tutors/Interns	123,518.00	7,085.11	116,432.89	0.00	116,432.89	94.26
188 Comp-Additional Work	433,598.00	426,837.59	6,760.41	0.00	6,760.41	1.56
197 Comp-Additional Work	0.00	660.00	(660.00)	0.00	(660.00)	0.00
100 Personnel Services - Salaries	2,910,420.00	1,811,625.20	1,098,794.80	0.00	1,098,794.80	37.75
200 Employee Benefits	592,238.00	0.00	592,238.00	0.00	592,238.00	100.00
212 Dental Insurance	0.00	1,487.40	(1,487.40)	0.00	(1,487.40)	0.00
213 Life Insurance	0.00	310.72	(310.72)	0.00	(310.72)	0.00
220 Social Security Cont	0.00	136,176.12	(136,176.12)	0.00	(136,176.12)	0.00
230 Retirement Contribution	0.00	99,439.13	(99,439.13)	0.00	(99,439.13)	0.00
250 Unemployment Comp	0.00	4,497.42	(4,497.42)	0.00	(4,497.42)	0.00
260 Workers' Comp	0.00	16,110.96	(16,110.96)	0.00	(16,110.96)	0.00
271 Self Insurance- Medical Health	0.00	17,329.27	(17,329.27)	0.00	(17,329.27)	0.00
200 Personnel Services - Employee Benefits	592,238.00	275,351.02	316,886.98	0.00	316,886.98	53.51
330 Other Professional Serv	175,009.00	111,401.94	63,607.06	0.00	63,607.06	36.35
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	175,949.00	111,401.94	64,547.06	0.00	64,547.06	36.69
415 Laundry-Linen Service	3,760.00	815.30	2,944.70	0.00	2,944.70	78.32
432 Rpr & Maint - Equip	16,510.00	5,669.71	10,840.29	0.00	10,840.29	65.66
441 Rental - Land & Bldgs	9,813.00	0.00	9,813.00	0.00	9,813.00	100.00
449 Other Rentals	605.00	0.00	605.00	0.00	605.00	100.00
400 Purchased Property Services	30,688.00	6,485.01	24,202.99	0.00	24,202.99	78.87
519 Other Student Transp	147,046.00	75,884.65	71,161.35	0.00	71,161.35	48.39
530 Communications	14,559.00	7,288.56	7,270.44	0.00	7,270.44	49.94
538 Telecommunications	1,440.00	537.85	902.15	0.00	902.15	62.65
550 Printing & Binding	9,327.00	4,065.49	5,261.51	0.00	5,261.51	56.41
581 Mileage	3,500.00	647.53	2,852.47	0.00	2,852.47	81.50
582 Travel	5,000.00	2,454.26	2,545.74	0.00	2,545.74	50.91

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
599 Other Purchased Services	945,243.18	895,318.20	49,924.98	0.00	49,924.98	5.28
500 Other Purchased Services	1,126,115.18	986,196.54	139,918.64	0.00	139,918.64	12.42
610 General Supplies	274,185.08	159,184.39	115,000.69	0.00	115,000.69	41.94
634 Student Snacks	1,578.00	997.50	580.50	0.00	580.50	36.79
635 Meals & Refreshments	3,865.00	870.42	2,994.58	0.00	2,994.58	77.48
640 Books & Periodicals	7,699.00	4,835.90	2,863.10	0.00	2,863.10	37.19
600 Supplies	287,327.08	165,888.21	121,438.87	0.00	121,438.87	42.27
750 Equip-Original & Add	73,640.00	60,884.19	12,755.81	0.00	12,755.81	17.32
758 Tech Equip - New	1,900.00	0.00	1,900.00	0.00	1,900.00	100.00
760 Equipment-Replacement	45,750.00	13,349.43	32,400.57	0.00	32,400.57	70.82
700 Property	121,290.00	74,233.62	47,056.38	0.00	47,056.38	38.80
810 Dues & Fees	10,159.00	5,480.00	4,679.00	0.00	4,679.00	46.06
800 Other Objects	10,159.00	5,480.00	4,679.00	0.00	4,679.00	46.06
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>5,254,186.26</b>	<b>3,436,661.54</b>	<b>1,817,524.72</b>	<b>0.00</b>	<b>1,817,524.72</b>	<b>34.59</b>
<b>3300 Community Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
230 Retirement Contribution	0.00	4,634.07	(4,634.07)	0.00	(4,634.07)	0.00
200 Personnel Services - Employee Benefits	15,000.00	4,634.07	10,365.93	0.00	10,365.93	69.11
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>15,000.00</b>	<b>4,634.07</b>	<b>10,365.93</b>	<b>0.00</b>	<b>10,365.93</b>	<b>69.11</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	543,270.00	419,363.11	123,906.89	0.00	123,906.89	22.81
145 Facil-Plant Opr Pers	709,791.00	427,879.32	281,911.68	0.00	281,911.68	39.72
146 Other Technical Pers	41,952.00	35,161.00	6,791.00	0.00	6,791.00	16.19
148 Comp-Additional Work	37,507.00	5,444.81	32,062.19	0.00	32,062.19	85.48
149 Other Personnel Costs	9,241.00	9,240.81	0.19	0.00	0.19	0.00
152 Typist-Stenographers	36,936.00	18,467.64	18,468.36	0.00	18,468.36	50.00
157 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
167 Temp Crafts & Trades	14,119.00	0.00	14,119.00	0.00	14,119.00	100.00
100 Personnel Services - Salaries	1,394,816.00	915,556.69	479,259.31	0.00	479,259.31	34.36
200 Employee Benefits	454,932.00	0.00	454,932.00	0.00	454,932.00	100.00
212 Dental Insurance	0.00	7,437.00	(7,437.00)	0.00	(7,437.00)	0.00
213 Life Insurance	0.00	1,527.40	(1,527.40)	0.00	(1,527.40)	0.00
220 Social Security Cont	0.00	67,498.86	(67,498.86)	0.00	(67,498.86)	0.00
230 Retirement Contribution	0.00	59,041.94	(59,041.94)	0.00	(59,041.94)	0.00
250 Unemployment Comp	0.00	2,921.53	(2,921.53)	0.00	(2,921.53)	0.00
260 Workers' Comp	0.00	8,240.19	(8,240.19)	0.00	(8,240.19)	0.00
271 Self Insurance- Medical Health	0.00	150,107.60	(150,107.60)	0.00	(150,107.60)	0.00
200 Personnel Services - Employee Benefits	454,932.00	296,774.52	158,157.48	0.00	158,157.48	34.77
330 Other Professional Serv	50,325.00	0.00	50,325.00	0.00	50,325.00	100.00
300 Purchased Technical Services	50,325.00	0.00	50,325.00	0.00	50,325.00	100.00
431 Rpr & Maint - Bldgs	2,213,732.57	1,238,905.88	974,826.69	0.00	974,826.69	44.04
400 Purchased Property Services	2,213,732.57	1,238,905.88	974,826.69	0.00	974,826.69	44.04
581 Mileage	23,200.00	8,839.14	14,360.86	0.00	14,360.86	61.90



**PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	23,200.00	8,839.14	14,360.86	0.00	14,360.86	61.90
610 General Supplies	6,500.00	291.16	6,208.84	0.00	6,208.84	95.52
600 Supplies	6,500.00	291.16	6,208.84	0.00	6,208.84	95.52
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>4,143,505.57</b>	<b>2,460,367.39</b>	<b>1,683,138.18</b>	<b>0.00</b>	<b>1,683,138.18</b>	<b>40.62</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	231,047.00	25,327.91	205,719.09	0.00	205,719.09	89.04
832 Int-Serial Bonds	22,817,216.00	21,942,364.96	874,851.04	0.00	874,851.04	3.83
880 Refunds of Prior Year Receipts	5,468,924.00	3,272,891.21	2,196,032.79	0.00	2,196,032.79	40.15
800 Other Objects	28,517,187.00	25,240,584.08	3,276,602.92	0.00	3,276,602.92	11.49
911 Loan-Lease Purch-Principal	1,645,000.00	1,645,000.00	0.00	0.00	0.00	0.00
912 Serial Bonds-Principal	35,520,703.00	34,305,000.00	1,215,703.00	0.00	1,215,703.00	3.42
900 Other Financing Uses	37,165,703.00	35,950,000.00	1,215,703.00	0.00	1,215,703.00	3.27

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 5100</b>	<b>65,682,890.00</b>	<b>61,190,584.08</b>	<b>4,492,305.92</b>	<b>0.00</b>	<b>4,492,305.92</b>	<b>6.84</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	1,212,405.00	789,039.08	423,365.92	0.00	423,365.92	34.92
900 Other Financing Uses	1,212,405.00	789,039.08	423,365.92	0.00	423,365.92	34.92
<b>Total for Major Function 5200</b>	<b>1,212,405.00</b>	<b>789,039.08</b>	<b>423,365.92</b>	<b>0.00</b>	<b>423,365.92</b>	<b>34.92</b>
<b>5900 Budgetary Reserve</b>						
167 Temp Crafts & Trades	104,429.00	0.00	104,429.00	0.00	104,429.00	100.00
185 Substitutes	140,000.00	0.00	140,000.00	0.00	140,000.00	100.00
188 Comp-Additional Work	140,000.00	0.00	140,000.00	0.00	140,000.00	100.00
100 Personnel Services - Salaries	384,429.00	0.00	384,429.00	0.00	384,429.00	100.00
200 Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
200 Personnel Services - Employee Benefits	152,071.00	0.00	152,071.00	0.00	152,071.00	100.00
330 Other Professional Serv	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
300 Purchased Technical Services	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
515 Public Carriers	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
500 Other Purchased Services	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
610 General Supplies	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
600 Supplies	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
840 Budgetary Reserve	523,300.00	0.00	523,300.00	0.00	523,300.00	100.00
800 Other Objects	523,300.00	0.00	523,300.00	0.00	523,300.00	100.00
939 Other Fund Transfers	180,000.00	0.00	180,000.00	0.00	180,000.00	100.00
900 Other Financing Uses	180,000.00	0.00	180,000.00	0.00	180,000.00	100.00
<b>Total for Major Function 5900</b>	<b>2,243,300.00</b>	<b>0.00</b>	<b>2,243,300.00</b>	<b>0.00</b>	<b>2,243,300.00</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>544,704,931.85</b>	<b>404,671,888.13</b>	<b>140,033,043.72</b>	<b>(302,725.00)</b>	<b>140,335,768.72</b>	<b>25.76</b>

# **FOOD SERVICE**

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	97,778.00	81,699.01	16,078.99	0.00	16,078.99	16.44
141 Accountants-Auditors	49,178.00	33,836.48	15,341.52	0.00	15,341.52	31.20
149 Other Personnel Costs	0.00	11,023.52	(11,023.52)	0.00	(11,023.52)	0.00
152 Typist-Stenographers	71,064.00	29,254.40	41,809.60	0.00	41,809.60	58.83
154 Clerks	114,589.00	74,751.68	39,837.32	0.00	39,837.32	34.77
157 Comp-Additional Work	1,000.00	18.99	981.01	0.00	981.01	98.10
159 Other Personnel Costs	0.00	3,529.21	(3,529.21)	0.00	(3,529.21)	0.00
161 Tradesmen	61,800.00	0.00	61,800.00	0.00	61,800.00	100.00
163 Repairmen	106,116.00	81,436.97	24,679.03	0.00	24,679.03	23.26
168 Comp-Additional Work	100,000.00	37,084.32	62,915.68	0.00	62,915.68	62.92
172 Automotive Equip Opr	43,451.00	11,553.85	31,897.15	0.00	31,897.15	73.41
178 Comp-Additional Work	7,000.00	1,170.53	5,829.47	0.00	5,829.47	83.28
181 Custodial - Laborer	74,742.00	59,341.55	15,400.45	0.00	15,400.45	20.60
182 Food Service Staff	3,688,298.00	2,793,407.13	894,890.87	0.00	894,890.87	24.26
184 Stores Handling Staff	96,603.00	97,181.77	(578.77)	0.00	(578.77)	(0.60)
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	90,000.00	38,530.56	51,469.44	0.00	51,469.44	57.19
189 Other Personnel Costs	19,000.00	20,470.20	(1,470.20)	0.00	(1,470.20)	(7.74)
100 Personnel Services - Salaries	4,627,319.00	3,374,290.17	1,253,028.83	0.00	1,253,028.83	27.08
200 Employee Benefits	1,565,800.00	0.00	1,565,800.00	0.00	1,565,800.00	100.00
212 Dental Insurance	0.00	37,135.42	(37,135.42)	0.00	(37,135.42)	0.00
213 Life Insurance	0.00	3,943.12	(3,943.12)	0.00	(3,943.12)	0.00
220 Social Security Cont	0.00	256,168.67	(256,168.67)	0.00	(256,168.67)	0.00
230 Retirement Contribution	0.00	192,360.99	(192,360.99)	0.00	(192,360.99)	0.00
250 Unemployment Comp	0.00	10,428.11	(10,428.11)	0.00	(10,428.11)	0.00
260 Workers' Comp	0.00	30,486.80	(30,486.80)	0.00	(30,486.80)	0.00
271 Self Insurance- Medical Health	0.00	684,899.15	(684,899.15)	0.00	(684,899.15)	0.00
200 Personnel Services - Employee Benefits	1,565,800.00	1,215,422.26	350,377.74	0.00	350,377.74	22.38
330 Other Professional Serv	24,330.00	225.00	24,105.00	0.00	24,105.00	99.08
340 Technical Services	12,300.00	13,913.15	(1,613.15)	0.00	(1,613.15)	(13.12)
300 Purchased Technical Services	36,630.00	14,138.15	22,491.85	0.00	22,491.85	61.40
422 Electricity	210,000.00	175,617.35	34,382.65	0.00	34,382.65	16.37

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
FOOD SERVICE FUND  
For Period Ending: October 31, 2011**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
424 Water/Sewage	20,000.00	13,507.50	6,492.50	0.00	6,492.50	32.46
432 Rpr & Maint - Equip	83,348.00	44,560.78	38,787.22	0.00	38,787.22	46.54
433 Rpr & Maint - Vehicles	25,000.00	26,734.69	(1,734.69)	0.00	(1,734.69)	(6.94)
490 Other Property Services	69,914.00	19,388.00	50,526.00	0.00	50,526.00	72.27
400 Purchased Property Services	408,262.00	279,808.32	128,453.68	0.00	128,453.68	31.46
530 Communications	15,000.00	12,206.28	2,793.72	0.00	2,793.72	18.62
538 Telecommunications	7,500.00	3,302.75	4,197.25	0.00	4,197.25	55.96
550 Printing & Binding	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
581 Mileage	8,000.00	4,834.86	3,165.14	0.00	3,165.14	39.56
582 Travel	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
599 Other Purchased Services	353,000.00	133,026.37	219,973.63	0.00	219,973.63	62.32
500 Other Purchased Services	398,500.00	153,370.26	245,129.74	0.00	245,129.74	61.51
610 General Supplies	691,866.23	476,084.78	215,781.45	0.00	215,781.45	31.19
618 Adm Op Sys Tech	59,770.00	91,607.43	(31,837.43)	0.00	(31,837.43)	(53.27)
621 Natural Gas - HTG & AC	80,000.00	42,282.78	37,717.22	0.00	37,717.22	47.15
631 Food	5,924,566.57	4,325,764.76	1,598,801.81	0.00	1,598,801.81	26.99
632 Milk	1,885,717.78	1,183,770.69	701,947.09	0.00	701,947.09	37.22
633 Donated Commodities	40,000.00	(15,297.81)	55,297.81	0.00	55,297.81	138.24
640 Books & Periodicals	644.00	0.00	644.00	0.00	644.00	100.00
600 Supplies	8,682,564.58	6,104,212.63	2,578,351.95	0.00	2,578,351.95	29.70
750 Equip-Original & Add	100,181.40	1,041.00	99,140.40	0.00	99,140.40	98.96
760 Equipment-Replacement	469,368.39	61,070.34	408,298.05	0.00	408,298.05	86.99
700 Property	569,549.79	62,111.34	507,438.45	0.00	507,438.45	89.09
810 Dues & Fees	4,000.00	1,900.50	2,099.50	0.00	2,099.50	52.49
800 Other Objects	4,000.00	1,900.50	2,099.50	0.00	2,099.50	52.49
934 Indirect Cost	436,000.00	0.00	436,000.00	0.00	436,000.00	100.00
900 Other Financing Uses	436,000.00	0.00	436,000.00	0.00	436,000.00	100.00
Total for Food Services	16,728,625.37	11,205,253.63	5,523,371.74	0.00	5,523,371.74	33.02

# **BOND STATEMENT**

**STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES**  
For the period January 1 thru October 31, 2011

**EXHIBIT II**  
11/22/11

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNENCUMBERED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>800 OTHER OBJECTS</b>						
831 Interest-Notes						
2001 Var Series A, .....	68,547.20	68,547.20	0.00	0.00	0.00	0%
Total 5100-831	68,547.20	68,547.20	0.00	0.00	0.00	0%
832 Interest-Bonds						
2002 Refunding .....	1,245,056.26	1,245,056.26	0.00	0.00	0.00	0%
2002A Refunding .....	4,168,487.50	4,168,487.50	0.00	0.00	0.00	0%
2002 Bond G.O.B. ....	567,200.00	567,200.00	0.00	0.00	0.00	0%
2003 GOB .....	1,184,807.50	1,184,807.50	0.00	0.00	0.00	0%
2003 Series A .....	241,400.00	241,400.00	0.00	0.00	0.00	0%
2004 Refunding .....	369,275.00	369,275.00	0.00	0.00	0.00	0%
2004 G.O.B. ....	1,544,968.76	1,544,968.76	0.00	0.00	0.00	0%
2005 Series A Refunding .....	313,882.50	313,882.50	0.00	0.00	0.00	0%
2005 Series B GOB .....	1,619,003.76	1,619,003.76	0.00	0.00	0.00	0%
2006 Series GOB .....	2,015,131.26	2,015,131.26	0.00	0.00	0.00	0%
2006 QXAB .....	59,603.60	0.00	59,603.60	59,603.60	0.00	0%
2007 GOB .....	1,532,832.50	1,532,832.50	0.00	0.00	0.00	0%
2009 Series A GOB .....	965,050.00	965,050.00	0.00	0.00	0.00	0%
2009 Series B GOB .....	2,405,091.70	2,405,091.70	0.00	0.00	0.00	0%
2009 Series C GOB .....	75,600.00	75,600.00	0.00	0.00	0.00	0%
2010 Series C GOB .....	144,969.70	144,969.70	0.00	0.00	0.00	0%
2010 Series A Refunding .....	1,156,455.92	1,156,455.92	0.00	0.00	0.00	0%
2010 Series B Refunding .....	261,169.69	261,169.69	0.00	0.00	0.00	0%
2010 QSCB Series D .....	980,554.67	980,554.67	0.00	0.00	0.00	0%
2010 QSCB SPSBA Series A .....	468,296.36	468,296.36	0.00	0.00	0.00	0%
2010 QXAB SPSBA Series B .....	683,131.83	683,131.83	0.00	0.00	0.00	0%
Total 5100-832	22,001,968.51	21,942,364.91	59,603.60	59,603.60	0.00	0%
Total 5100-800	22,070,515.71	22,010,912.11	59,603.60	59,603.60	0.00	0%
<b>900 OTHER FINANCING USES</b>						
911 Principal-Notes						
2001 Var Series A .....	1,645,000.00	1,645,000.00	0.00	0.00	0.00	0%
Total 5100-911	1,645,000.00	1,645,000.00	0.00	0.00	0.00	0%
912 Principal-Bonds						
2001 QXAB Bonds .....	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding .....	5,625,000.00	5,625,000.00	0.00	0.00	0.00	0%
2002A Refunding .....	3,325,000.00	3,325,000.00	0.00	0.00	0.00	0%
2002 Bond G.O.B. ....	2,945,000.00	2,945,000.00	0.00	0.00	0.00	0%
2003 Bond G.O.B. ....	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0%
2003 Series A .....	1,420,000.00	1,420,000.00	0.00	0.00	0.00	0%
2004 Refunding .....	8,240,000.00	8,240,000.00	0.00	0.00	0.00	0%
2004 G.O.B. ....	1,915,000.00	1,915,000.00	0.00	0.00	0.00	0%
2005 Series A Refunding .....	45,000.00	45,000.00	0.00	0.00	0.00	0%
2005 Series B GOB .....	1,175,000.00	1,175,000.00	0.00	0.00	0.00	0%
2006 Series GOB .....	1,995,000.00	1,995,000.00	0.00	0.00	0.00	0%
2006 QXAB .....	333,417.64	0.00	333,417.64	333,417.64	0.00	0%
2007 GOB .....	1,470,000.00	1,470,000.00	0.00	0.00	0.00	0%
2009 Series A GOB .....	2,520,000.00	2,520,000.00	0.00	0.00	0.00	0%
2010 Series C GOB .....	65,000.00	65,000.00	0.00	0.00	0.00	0%
2010 Series A Refunding .....	60,000.00	60,000.00	0.00	0.00	0.00	0%
2010 Series B Refunding .....	5,000.00	5,000.00	0.00	0.00	0.00	0%
2010 QSCB Series D .....	440,000.00	440,000.00	0.00	0.00	0.00	0%
2010 QSCB SPSBA Series A .....	230,000.00	230,000.00	0.00	0.00	0.00	0%
2010 QXAB SPSBA Series B .....	330,000.00	330,000.00	0.00	0.00	0.00	0%
Total 5100-912	35,420,702.64	34,305,000.00	1,115,702.64	1,115,702.64	0.00	0%
Total 5100-900	37,065,702.64	35,950,000.00	1,115,702.64	1,115,702.64	0.00	0%
<b>TOTAL 5100</b>	<b>59,136,218.35</b>	<b>57,960,912.11</b>	<b>1,175,306.24</b>	<b>1,175,306.24</b>	<b>0.00</b>	<b>0%</b>



**NEW BUSINESS**  
**Resolution for Superintendent Linda Lane's Performance Priorities for 2011-2012**

**Pittsburgh Board of Education**  
**Personnel Committee**  
**Jean Fink, Chair**  
**November 22, 2011**

**WHEREAS**, the Pittsburgh Board of Education at a Special Legislative meeting on December 13, 2010 appointed Dr. Linda Lane to the position of Superintendent of the School District of Pittsburgh for the period January 1, 2011 through January 16, 2014; and

**WHEREAS**, The Board of Public Education also approved the employment contract for Dr. Linda Lane as the Superintendent of Schools as part of the December 13, 2010 Resolution; and

**WHEREAS**, the Board recognizes the evaluation of the Superintendent and the establishment of the Superintendent's annual performance priorities as among its most important responsibilities; and

**WHEREAS**, the Board held a Retreat in August 2011 and concluded that the progress toward the priorities set forth in the contract for 2010-11 had been affirmative; and

**WHEREAS**, the Board at its October 26, 2011 Legislative Meeting confirmed that Linda Lane, in the performance of her duties as Superintendent pursuant to the contract, had met the performance priorities for 2010-2011; and

**WHEREAS**, given the District's fiscal challenges, Linda Lane declined to accept the increase of \$15,000 which would have been effective September 1, 2011 for a total annual compensation of Two Hundred Fifteen Thousand Dollars (\$215,000) and the Board graciously accepted the Superintendent's offer; and

**WHEREAS**, the Board and Linda Lane have worked collaboratively to determine the Superintendent's performance priorities for 2011-12; and

**NOW, THEREFORE, BE IT HEREBY RESOLVED;** that the Board hereby approves the following performance priorities for Superintendent Linda Lane for 2011-12:

- (1) Improve support for and communication with principals;
- (2) Oversee effective fiscal planning and implementation of a process that results in a budget for 2012, which meets the minimum reserve levels per the Board's policy;
- (3) Continue implementation of Empowering Effective Teachers plan to:
  - A) Assure effective teachers are placed in Career Ladder roles for 2012-13;
  - B) Bring together multiple measures to contribute to a teacher's overall rating starting 2012-13;
  - C) Rollout Value-Added Measures (VAMs) for Fall 2011 and develop and communicate VAMs usage by June 2012;
  - D) Provide report of how STAR (Students and Teachers Achieving Results) program has been utilized as a means to motivate staff to increase school performance during 2011-12;
  - E) Introduce first portal version for District Staff to access information to increase effectiveness.
- (4) Develop and communicate a plan to decrease racial disparities in student achievement within District schools by April 2012;
- (5) Show progress on a majority of the 42 testing points of the PSSA;
- (6) Reevaluate and refine the Career and Technology Education plan in light of the District Realignment Plan as adopted by the Board;
- (7) Continue emphasis on high school reform with a focus on the following:
  - A) Transition Pittsburgh Langley students into Pittsburgh Brashear for 2012-13;
  - B) Transition Pittsburgh Oliver students into Pittsburgh Perry for 2012-13;
  - C) Restart Pittsburgh Westinghouse for 2012-13.

## 1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION  
4 LEGISLATIVE MEETING  
5 TUESDAY, NOVEMBER 22, 2011  
6 7:11 P.M.  
7 ADMINISTRATION BUILDING

8 - - -

9 BEFORE:

10 SHERRY HAZUDA, PRESIDENT  
11 THOMAS SUMPTER, SECOND VICE PRESIDENT  
12 DARA WARE ALLEN  
13 MARK BRENTLEY  
14 THERESA COLAIZZI  
15 JEAN FINK  
16 WILLIAM ISLER  
17 FLOYD McCREA  
18 SHARENE SHEALEY

19 - - -

20 ALSO PRESENT:

21 DR. LINDA LANE	DR. PAULETTE PONCELET
22 MR. IRA WEISS	MS. MARY JANE CONLEY
23 MS. CHRISTIANA OTUWA	MR. VIDYA PATIL
24 MR. PETER J. CAMARDA	MS. LISA FISCHETTI
25 MS. CAROLE BARONE-MARTIN	DR. JERRI LIPPERT
MR. MARK CAMPBELL	MS. JODY SPOLAR
MS. KATE REED	MR. DAVID MAY-STEIN

26 - - -

27 REPORTED BY: MELISSA L. FENSTER  
28 PROFESSIONAL COURT REPORTER

29 - - -

30 COMPUTER-AIDED TRANSCRIPTION BY  
31 MORSE, GANTVERG & HODGE, INC.  
32 PITTSBURGH, PENNSYLVANIA  
33 412-281-0189

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35

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A blue ink stamp with the word "ORIGINAL" in a bold, sans-serif font. To the left of the word is a small, stylized icon of a document or folder.

1 P-R-O-C-E-E-D-I-N-G-S

2 MRS. HAZUDA: Good evening, ladies and  
3 gentlemen, and welcome to the November 22, 2011  
4 Pittsburgh Board of Public Education Legislative  
5 Meeting.

6 Before we begin this evening, I would like  
7 to ask everyone to please turn off all cell phones and  
8 pagers or put them on vibrate.

9 Would everyone please rise, so we could  
10 salute the flag?

11 (Flag saluted.)

12 MRS. HAZUDA: Thank you.

13 As is our tradition and procedure before  
14 the Legislative Meeting, we like to recognize students  
15 and employees of the Pittsburgh Public Schools  
16 District. I would like to ask Board members to please  
17 come forward, and I will turn this portion of the  
18 meeting over to Susan Chersky.

19 (Awards presented.)

20 MRS. HAZUDA: Dr. Allen, could you stay up  
21 here, please?

22 Dr. Dara Ware Allen has represented  
23 District 2 on the Pittsburgh Board of Education since  
24 2009. An alumnus of the Pittsburgh Public Schools,  
25 graduate of Pittsburgh Perry High School, Dr. Allen

1 received her bachelor degree from Spelman College, a  
2 masters of science in education from Duquesne  
3 University and a PhD in workforce education and  
4 development from Penn State University with an  
5 emphasis in training in human resources. Her  
6 dissertation focused on the relationship between  
7 career maturity and the retention of the first year  
8 college students.

9                Since her appointment, Dr. Allen has served  
10 as chair of the Board's Education Committee.  
11 Additionally, she has been a member of the Marketing  
12 and Communications Committee. In these roles,  
13 Dr. Allen made certain that the initiatives and  
14 proposals of the District were conveyed to the  
15 community in a way that was open and transparent. She  
16 repeatedly challenged the District to use language in  
17 a way that was understandable for families.

18              Dr. Allen's commitment to the life  
19 prospects of Pittsburgh youth is evident in her career  
20 of service. Dr. Allen has been the executive director  
21 of YouthWorks, Inc. since May 2004. YouthWorks, a  
22 non-profit organization in the Greater Pittsburgh  
23 region, provides life-changing career preparation for  
24 at-risk youth.

25              Immediately prior to YouthWorks, Dr. Allen

1 was the director of Penn State's Educational  
2 Opportunity Centers of Southwestern Pennsylvania, a  
3 federal program that helps low income potential first  
4 generation college youth and adults begin or continue  
5 a program of post secondary education.

6 Dr. Allen views community service as  
7 critical to personal development. A sampling of her  
8 current and past participation on boards and steering  
9 committees include the executive committee of the  
10 Pittsburgh Public Schools High School Reform Task  
11 Force, the Allegheny County Jail Oversight Board, the  
12 Youth Policy Council of The Three Rivers Workforce  
13 Investment Board and Three Rivers Connect Board of  
14 Directors. She is also a founding member of the  
15 Urban League Professional Development Pittsburgh  
16 Chapter.

17 In her spare time, she does have a son.

18 DR. ALLEN: Two.

19 MRS. HAZUDA: Sorry, two.

20 In 2002, Dr. Allen was named one of the  
21 Pittsburgh's 40 Under 40, an award presented by  
22 Pittsburgh Magazine and Pittsburgh Urban Magnet  
23 Project to young professionals working to make a  
24 positive difference in the Greater Pittsburgh region.

25 Though she is ending her tenure as a member

1 of the Board of Education, Dr. Allen's connection to  
2 the District will remain very much alive through her  
3 children who are students in the Pittsburgh Public  
4 Schools.

5                   On behalf of the children and citizens of  
6 the Pittsburgh Public Schools, we extend to Dr. Dara  
7 Ware Allen our sincere gratitude for distinguished  
8 service to the children, the staff, the parents and  
9 the taxpayers of District 2 and the entire School  
10 District.

11                   Thank you.

12                   (Applause.)

13                   DR. ALLEN: Thank you very much. I wasn't  
14 expecting this.

15                   It has been a great privilege to serve in  
16 this role, and even in my brief tenure, I have learned  
17 quite a lot and I feel like I've learned more than  
18 I've been able to contribute, but I thank you for this  
19 opportunity to serve, and you haven't seen the last of  
20 me. I was involved in the community before this role,  
21 and I'll continue to be involved advocating for young  
22 people and children.

23                   Thank you.

24                   ' (Applause.)

25                   MRS. HAZUDA: Mr. Weiss, can we have a roll

1 call, please?

2 MR. WEISS: Dr. Allen.

3 DR. ALLEN: Present.

4 MR. WEISS: Mr. Brentley.

5 MR. BRENTLEY: Here.

6 MR. WEISS: Mrs. Colaizzi.

7 MRS. COLAIZZI: Here.

8 MR. WEISS: Mrs. Fink.

9 MRS. FINK: Here.

10 MR. WEISS: Mr. Isler.

11 MR. ISLER: Present.

12 MR. WEISS: Mr. McCrea.

13 MR. MCCREA: Here.

14 MR. WEISS: Ms. Shealey.

15 MS. SHEALEY: Here.

16 MR. WEISS: Mr. Sumpter.

17 MR. SUMPTER: Present.

18 MR. WEISS: Mrs. Hazuda.

19 MRS. HAZUDA: here.

20 MR. WEISS: All present.

21 MRS. HAZUDA: Thank you.

22 Before we begin with the business at hand,  
23 I would just like to say that it has been my privilege  
24 and joy -- this is on a personal level -- to get to  
25 you know and to work with you.



1                   Dr. Allen has the strength of character to  
2 stand up to her convictions, but also the strength and  
3 character to be willing to bend and to work with other  
4 people, and that's very admirable, and we've been  
5 really lucky to work with you these past two years, so  
6 thank you.

7                   Would anyone else like to comment?

8                   DR. ALLEN: It can wait until the end when  
9 people leave.

10                  MR. BRENTLEY: Doctor, I just wanted to say  
11 the best wishes to you in the future, and you and I  
12 are two of three Board members who are in a very  
13 unique club here. We have children in this District,  
14 and so it's a juggling act, and it's very, very  
15 difficult to do. And you were able to do that, and so  
16 I just wanted to wish the best to you in the future.

17                  MRS. COLAIZZI: Thank you, Madame Chair.

18                  Dr. Allen, it has been a great joy to have  
19 gotten to know you. You came on this Board so  
20 quickly, so unexpectedly and you jumped right in as  
21 though you had been a Board member for 10, 15 years.  
22 You fell right into place. You're such a wonderful,  
23 calm voice at a time when we have some unbelievable  
24 things that we have to do, but you've been very  
25 supportive. You've been very quick to act. You've

1 always put your energy into it full force.

2 And it is difficult when you have  
3 especially small children, so I give you a lot of  
4 credit, and I hope that you will not leave us because  
5 your wisdom goes a long way.

6 Thank you, and I'm always there for you,  
7 too.

8 MRS. FINK: Dara, I got to know you first  
9 when we were on the collaborative journey to look at  
10 vocational education programs, and I really thought  
11 you know, a bright young lady. I like this girl, and  
12 it was very nice to see you come on the Board with us.

13 You've really brought a unique  
14 perspective. I think you look at things from as many  
15 sides as you hear comments on, and I think you try to  
16 come to the decision that's going to do the most good  
17 for the most people, and I appreciate that. I think  
18 you have a very calm and intelligent way of looking at  
19 things, and I'm going to miss you.

20 MR. ISLER: Dr. Allen, we can all say  
21 wonderful things about you as a person and what you do  
22 for this District, but it goes beyond you to your  
23 family, your mother and your dad. Your mother is an  
24 outstanding teacher. Your father has always been a  
25 huge supporter of public education in the Pittsburgh

1 Public Schools.

2                   When we got to know you is a matter of  
3 conjecture for me because I think I've been in so many  
4 meetings with you in this City, and what you give  
5 beyond the School Board and what as you said you will  
6 continue to give to the youth of this City is  
7 invaluable.

8                   To your professional life an the executive  
9 of an organization serving children, to all the other  
10 Boards that you serve on, you are a role model, and  
11 you will be missed.

12                  MR. McCREA: There's not much left to say,  
13 is there? You see how much brighter the room got?  
14 She's smiling. It's ways been that way. We're always  
15 going to be here for you because you're going to be  
16 here for us.

17                  Thank you, Dara.

18                  MR. SUMPTER: Dr. Allen, it has been a  
19 pleasure serving with you. It seems that you were on  
20 the Board before you were appointed to the Board. We  
21 can thank Mayor Ravenstahl           for that, and your  
22 appointment was historic, and it truly changed the  
23 complexion of this Board.

24                  Keep up the good work. I know we'll see  
25 you around. I saw you in meetings before you came on

1 the Board. I saw you in plenty of meetings on the  
2 Board, and I'm sure we'll be meeting with you after  
3 this, but thank you for your service.

4 MS. SHEALEY: Thank you, Dr. Allen. It has  
5 been really fun working with you over the past couple  
6 of years, and I appreciate your voice, and I hope to  
7 continue to hear it, and I wish you the absolute best.

8 DR. ALLEN: Thank you.

9 MRS. HAZUDA: Thank you.

10 Mr. Sumpter, will you share our core  
11 commitments and beliefs, please?

12 MR. SUMPTER: Thank you, Mrs. Hazuda.

13 The Pittsburgh Board of Education in its  
14 effort to improve its governance, to do the job that  
15 we're chartered to do, and that is to educate students  
16 within the City of Pittsburgh, to provide adequate  
17 facilities and raise funds for that operation, but we  
18 went through a process over the first several years  
19 that I came on the Board of developing goals, beliefs  
20 and commitments.

21 We kept them in five categories to be  
22 committed and believe and have as a goal the maximum  
23 academic achievement of each and every student within  
24 the Pittsburgh School District to make sure that that  
25 was carried out in a safe and orderly learning

1 environment for the students, for the employees, for  
2 parents and all those who are involved with our  
3 schools.

4           We must make sure that we effectively and  
5 efficiently provide the support for that operation. A  
6 key point that is coming to bear here recently, we're  
7 talking about the term of equity, and we wanted to  
8 make sure that the equitable and efficient  
9 distribution of resources, and I say that again,  
10 equity.

11           It came up in our Public Hearing last night  
12 that if we believe, if we are committed and we carry  
13 out things in an equitable manner, we'll achieve  
14 fairness and also address needs where they're most  
15 needed.

16           Last, but not least we want to improve  
17 parent and community engagement. We can't do this  
18 work alone. We need organizations. We need parents.  
19 We need community entities involved with this, and it  
20 shows that where there is parent engagement  
21 achievement goes up.

22           So the sum total is we believe, we're  
23 committed and we have as a goal those five elements.  
24 We feel that that will improve again the governance of  
25 this Board and translate into educating all of our

1 students properly and preparing them for life's work.

2 Thank you.

3 MRS. HAZUDA: Thank you, Mr. Sumpter.

4 MR. BRENTLEY: I just wanted to add  
5 something on the recognition to Ms. Diane. If you  
6 ever want to see magic, you need to go at the  
7 intersection where she works. It is a five-way  
8 intersection, one guard.

9 Also, I wanted to say a special thank you  
10 to a Mr. Rickie Semanski who walks his daughter to the  
11 bus stop every morning. He is the one that shared the  
12 incident with me about Ms. Diane. He said the only  
13 thing the kids know is Ms. Diane, and so I just wanted  
14 to say thank you to him for sharing with me and  
15 allowing me to share it with this Board.

16 Thank you.

17 MRS. HAZUDA: Thank you.

18 And, Dr. Lane, I also realized I should  
19 have gone down to your end if you wanted to make any  
20 comments. I'm sorry.

21 DR. LANE: Yes. Thank you very much,  
22 Mrs. Hazuda.

23 I did want to give my sincere thanks and  
24 appreciation to Dr. Dara Ware Allen who has been a  
25 fabulous Board member to work with. She's very

1 thoughtful. She speaks her mind. She stands her  
2 ground, and I think those are all great qualities.

3 I had the very interesting experience of  
4 being with Dr. Ware Allen when my sister was here to  
5 visit, and they realized they knew each other, and so  
6 we never connected that and figured out, while she was  
7 at Spelman, my sister was at Chaplain and Spelman, so  
8 they recognized each other, so that was pretty nice.

9 All the best to you, and I hope you do stay  
10 engaged with us. I think you have an important voice  
11 to bring to the table and as Mr. Brentley said as a  
12 parent of children, and I think that matters and also  
13 as a thoughtful and strong supporter of public  
14 education, so thank you so much for your service.

15 MRS. HAZUDA: Thank you.

16 Let's get down to business now.

17 Will everyone please turn to the minutes  
18 from last month? Are there any corrections, additions  
19 or deletions? Mrs. Colaizzi.

20 MRS. COLAIZZI: On the second page, 2 of 3,  
21 under No. 2 where it says Celebration of Harvest in  
22 place of Halloween, the last sentence, the resolution  
23 failed for lace of second. It should be lack of a  
24 second.

25 MRS. HAZUDA: All right. Thank you.

1 MR. ISLER: Any other? Hearing none, move  
2 to approve.

3 MRS. COLAIZZI: Second.

4 MRS. HAZUDA: Thank you, Mr. Isler.

5 All those in favor?

6 (There was a chorus of ayes.)

7 MRS. HAZUDA: Opposed?

8 (No response.)

9 MRS. HAZUDA: All right. Turn the page.

10 In addition to Executive Sessions announced  
11 at the Legislative Meeting of October 26, 2011, the  
12 Board met in Executive Session on November 16, 2011  
13 and immediately before this Legislative Meeting to  
14 discuss various personnel matters that may include,  
15 but are not limited to administrative vacancies and  
16 positions opened and closed.

17 Finally, at the Executive Session  
18 immediately before this Legislative Meeting, the Board  
19 discussed student discipline cases that involved  
20 violations of various portions of the code of student  
21 conduct. The Board does not vote at Executive  
22 Session.

23 We'll begin with the committee reports and  
24 the first Committee Report on Education that is before  
25 you submitted by Dr. Allen, chair and her committee.



1                   If you would please turn to Page 19 of 19  
2 of the report, I would like to give you the student  
3 suspension, transfer and expulsion numbers for this  
4 month. 50 students suspended for 4 to 10 days, no  
5 students suspended for 4 to 10 days and transferred to  
6 another Pittsburgh Public School, 2 students expelled  
7 out of school for 11 days or more, zero students  
8 expelled out of school for 11 days or more and  
9 transferred to another Pittsburgh Public School.

10                   Are there any questions or comments on the  
11 Committee Report on Education that were not addressed  
12 at Agenda Review?

13                   Dr. Allen, let's start with you.

14                   DR. ALLEN: For No. 27, the District  
15 realignment plan, this is -- I know we've been talking  
16 about this since the first meeting in June. It  
17 doesn't make it any easier to discuss it and  
18 eventually vote on it tonight.

19                   I do want to kind of recap I think some of  
20 the time lines for when this was first introduced to  
21 let people know that despite what's being brought  
22 forth that will affect people's lives and will be  
23 difficult for a number of people to, you know, to deal  
24 with and adjust, we try to make the process as  
25 thoughtful as possible.

1                   And so even though we don't want to be  
2   faced with this decision, here are some of the  
3   criteria, you know, and just a reminder about the  
4   process. When Dr. Lane first submitted the criteria  
5   to us about school consolidations and school closures,  
6   we wanted to learn I think from the Right-Sizing Plan  
7   some of the feedback we got in terms of decisions for  
8   what schools would be proposed for closure.

9                   There were the first chair of criteria  
10  taking into consideration, achievement of students,  
11  enrollment of the school, facility conditions and the  
12  cost of operations for the building. And then there  
13  were other secondary factors that also did weigh in  
14  regarding the racial distribution, equity,  
15  transportation, special programs and regions, and this  
16  has been -- you know, these factors were considered  
17  when the student -- the schools were proposed that  
18  we're voting on tonight.

19                   I also want to make sure everyone's aware  
20  that we had a community process, lots of various  
21  community meetings and community input that really did  
22  influence some of the proposals that we're actually  
23  voting on here tonight, and we even changed -- we  
24  actually made additional adjustments, you know, from  
25  other proposals.

1                   So it's gone through a number of iterations  
2 for what we have here today, and so, you know, one of  
3 those is Chartiers remain open and, you know, Langley  
4 being proposed from PreK-8 to an actual K-8 school.

5                   I know this will be tough. I have a  
6 personal connection for Langley in particular. My  
7 organization provides services to the 9th grade  
8 students.

9                   There will be a school still in the area,  
10 and we're just trying to make I think the best  
11 decisions we can with the circumstances that we have,  
12 and so that's all I'm saying.

13                  Thank you.

14                  MRS. HAZUDA: Thank you, Dr. Allen.

15                  Mr. Brentley.

16                  MR. BRENTLEY: Yes. I just had some  
17 clarifications under Proposal and Grants No. 2. The  
18 \$1 million, the Heinz Endowment for Early Childhood  
19 Program in the amount of \$1 million. It says the  
20 purpose of the business is to work with families who  
21 are over 3 percent greater levels of federal income  
22 and so on and so on.

23                  I just wanted to ask is this plan that  
24 they're working on, is this at all to work with or to  
25 prepare for any type of charter school or voucher

1 program?

2 DR. LANE: No, Mr. Brentley. Because of  
3 the reduction in our Accountability Block Grant, we  
4 actually have a lot of families who are no longer  
5 eligible or able to participate in our Pre-K program,  
6 so we have a waiting list, and this was a way --  
7 although we have support for our families that are  
8 below the federal poverty level because of Head Start,  
9 families that are over the poverty level we don't have  
10 enough funds to provide our Early Childhood.

11 So we're trying to see if there might be a  
12 way by which we could provide a fee for service model  
13 for them, but, no, this is not related to any charter  
14 voucher proposal.

15 MR. BRENTLEY: Okay. But what is our  
16 relationship with the Homewood Children's Village?  
17 Are they a contractor or service provider for us?

18 DR. LANE: Well, actually, we have a  
19 Memorandum of Understanding with Homewood Children's  
20 Village, and they are providing some services at  
21 Westinghouse as I'm sure you're aware, but they also  
22 are looking to provide services to children who either  
23 live or go to school in Homewood, which ultimately is  
24 to include medical services, dental, those kinds of  
25 things as well. So they're trying to kind of do wrap

1 around support for kids that either go to school in  
2 Homewood or live in Homewood.

3 MR. BRENTLEY: Okay. Have they at this  
4 point submitted or expressed any interest at all in  
5 submitting an application for a charter school in the  
6 Pittsburgh Public School District?

7 DR. LANE: At this point, no, they have  
8 not.

9 MR. BRENTLEY: Well, my next question,  
10 Mr. Weiss, would that at all be any kind of conflict  
11 for an agency to be a service provider and then to  
12 submit an application or the better question would be  
13 is there any language at all in our MOU with this  
14 agency concerning that?

15 MR. WEISS: There's no language in the MOU  
16 as far as the conflict or potential conflict. I  
17 really would have to defer any comment on that until  
18 we see if an application would be forthcoming next  
19 year and compare that to the MOU, so it's certainly  
20 something we'll look at; but at this point, I really  
21 can't say more than that until we see something  
22 concrete.

23 I would point out the deadline for  
24 application has passed, so we're not going to be  
25 dealing with any application likely this year.

1                   MR. BRENTLEY: Okay. And but on that  
2 issue, just to close that issue, it would be helpful  
3 if it was forthcoming or a much more clear  
4 understanding if that is or was the intention of  
5 actually any organization who is working within our  
6 buildings and then eventually pull out and submit  
7 applications. It would be helpful to know that early  
8 on.

9                   MR. WEISS: I don't disagree.

10                  MR. BRENTLEY: Thank you.

11                  My next question is Page 3, No. 4, the  
12 question on the Petersen Center, and I did get the  
13 response back from Administration. It is my  
14 understanding that the university is not willing to  
15 work out any kind of parking arrangements with the  
16 District on those two days if I read it correctly?

17                  DR. LANE: I think there was a little more  
18 to it than that.

19                  But, Dr. Otuwa, can you -- was there more  
20 to it than that? I think there was.

21                  DR. OTUWA: It will be an added cost on  
22 our part if we want to enter into that kind of  
23 relationship with them.

24                  MR. BRENTLEY: Okay. You know, I am -- I  
25 did -- I thought it was a great location, but there

1 were some concerns about the parking and what they had  
2 to pay, and I would just encourage folks -- it may be  
3 difficult this year, but that because we are I believe  
4 good customers that they would hopefully meet us  
5 halfway or do something in support of us.

6 Have we at all contacted the new Consol  
7 Energy Center for graduations, which would be an  
8 excellent location?

9 DR. OTUWA: We can explore that next year,  
10 but what the school principals are doing is some of  
11 them are offering buses for the parents.

12 MR. BRENTLEY: Okay. Which would be an  
13 additional cost, but that's still a --

14 DR. OTUWA: But that's from the school  
15 budget.

16 MR. BRENTLEY: Okay. Great.

17 DR. LANE: And the other thing -- well, we  
18 can certainly look at Consol, but a couple things.  
19 I'm sure the cost is breathtaking for Consol Energy,  
20 but the other thing I think that we need to remember,  
21 that is the Penguins' place, and that was the reason  
22 we ended up with commencement on Father's Day because  
23 of the possibility of the Penguins being in the  
24 playoffs.

25 And so if we have our date where we like

1 it, we can't use Consol, so that we would be back in  
2 the exact same space again.

3 MR. BRENTLEY: Okay. Well, it would be  
4 great for just an opportunity to kind of look into.

5 For No. 27, Doctor, the District  
6 realignment plan, I have major, major concerns with  
7 it, and I am obviously not alone place based upon the  
8 response to the Public Hearing last night.

9 I can tell you that I have major concerns  
10 about No. J from the beginning, as well as what's  
11 presently, but I am willing to work with the  
12 two communities for the recommendations for the Perry  
13 Oliver I believe.

14 But, secondly, I still want to express my  
15 concerns about quite a few of them, but the one that I  
16 really want to focus on that I think makes really no  
17 sense is the Northview Heights closing. Somewhere we  
18 have to find a way to remind poor students, primarily  
19 African-American students that they should be treated  
20 fairly.

21 To take Northview out of its community, put  
22 them on a bus to keep someone else's building open is  
23 not a good thing. Northview is a great building. A  
24 lot of remodeling was completed there, and it just  
25 simply makes no sense to now just close the building



1 up, and so I would encourage my colleagues not to  
2 support that, along with some others, but I understand  
3 when it's not in your backyard there's no need to  
4 stand up and support the poor folks.

5 So I don't support that one, Doctor, and I  
6 am actually going to be only supporting J on the  
7 realignment plan.

8 On 17, Page 17, No. 29, there's several --  
9 there's several amendments here with the Westinghouse,  
10 all amendments, and I have major concerns with that as  
11 well.

12 And then No. 31, the elimination of costume  
13 courses at CAPA, we've heard from CAPA loud and clear.

14 Have there been any other changes or  
15 everything presented to us and still presented for  
16 consideration for today, Doctor?

17 DR. LANE: I think -- I'm not sure I  
18 understand your question but --

19 MR. BRENTLEY: We have not made any  
20 recommendations for the changes?

21 DR. LANE: Are there other recommendations  
22 for changes at CAPA specifically?

23 MR. BRENTLEY: Yes. This item is still  
24 before us as is and that is the elimination of the  
25 costume course at CAPA?

1 DR. LANE: Correct.

2 MR. BRENTLEY: Okay. Okay. Well, I am,  
3 you know, concerned about that. I shared my concerns.  
4 I would just say once again that it's a school that is  
5 working. I think one of the comments that really  
6 stuck out at the meeting there was someone made the  
7 comment of engaging them, holding for a moment and  
8 engaging the community to come up with some  
9 alternatives in terms of making things work.

10 And I think I've been saying that for the  
11 longest, and I'm going to ask the Administration  
12 consider that again, and I really think most of these  
13 items coming before us today could really benefit if  
14 we would consider holding and then engaging the  
15 community to help us to resolve some of the issues.

16 When we do things the way we're doing here  
17 in my opinion which is quick and kind of a knee jerk  
18 reaction things happen, and so it will be a very, very  
19 difficult thing for me to support. I will continue to  
20 ask the Administration to listen to the community,  
21 invite the community, engage the community.

22 Six people, nine Board members at this end  
23 does not have the answers for all of the issues in  
24 this District, and so we have to find a way to open up  
25 and to engage others.

1                   Thank you very much.

2                   MRS. HAZUDA: Thank you.

3                   Mrs. Colaizzi.

4                   MRS. COLAIZZII: Thank you, Madame Chair.

5                   Just in general I think what I would like  
6 to state is that this realignment plan has come  
7 forward to us back in July I would say, and it has  
8 been through the process the staff generally does do,  
9 which is explore, talking to the public, exploring  
10 different options, listening to recommendations from  
11 the public and even taking those recommendations at  
12 times when it is the better way to go.

13                  But I will be supporting this with the  
14 exception of one item in here, and that is the Welding  
15 program. However, I would like to make clear that in  
16 the feeder pattern changes for Minadeo and Greenfield,  
17 which I was very involved with, again I would like to  
18 thank staff for coming out and supporting me and  
19 helping me and the public figure out a way to work  
20 that out.

21                  I also want to remind everybody that when  
22 we do things like this and we have to make the cuts  
23 that we do, our job is not easy. It's generally the  
24 one that has to make that last decision that upsets  
25 everybody, but we don't do it for any negative reason.

1 We do it because it's what we have to do and what we  
2 have to do to be equitable throughout the District.

3 With Greenfield and Minadeo, the feeder  
4 pattern changes went through a process of talking to  
5 the public several times. We had several meetings. I  
6 know that not everybody is happy. Although, we have  
7 said over and over again that when we do things of  
8 this sort, we do go back and re-evaluate; and if  
9 there's anything that we need to tweak, I'm sure the  
10 staff will do that.

11 So in all of these things that we do, we  
12 don't just do and then drop the ball. We do follow  
13 through. We do make sure that everything is in place;  
14 and if it doesn't work for whatever reason, staff does  
15 address things at that time as well, so with that  
16 being said --

17 And then on No. 30, which is the RHVAC  
18 program and the Welding program, my concern is not  
19 necessarily that we're ending a program, but my  
20 concern is that we need to be very clear of what CTE  
21 programs that we are going to invest in and how we  
22 invest in them and if we have a program that we find  
23 that it is lacking, has loss whatever it needs to  
24 continue, whether it's certification isn't being taken  
25 advantage of or whatever, it is important to me to

1 know that the staff is going to seriously look at each  
2 and every program and evaluate that in more than just  
3 is the student getting certification, but what is that  
4 student getting and what are we doing to make sure  
5 that these students at least have an option outside of  
6 just college or whatever things?

7 I think I expressed that to you, Dr. Lane,  
8 and I think you were very responsive when you  
9 understood where I was going.

10 Thank you.

11 MRS. HAZUDA: Thank you.

12 Mrs. Fink.

13 MRS. FINK: No. I'm good.

14 MRS. HAZUDA: Mr. Isler.

15 MR. ISLER: Thank you, Mrs. Hazuda.

16 I want to comment on three, and then there  
17 are more in this book, but three things where I think  
18 the community has really stepped up to assist this  
19 District in very, very tough financial times. All  
20 three of them directly affect services to the  
21 children, that is the Heinz Endowments for their  
22 willingness to come forward to help us continue the  
23 excellence Early Childhood program that has been  
24 developed. And, again, I quote our Superintendent  
25 that high school reform begins in Pre-K. This is a

1 very, very significant grant, and one that is really  
2 going to benefit this District.

3               The Western Pennsylvania Food Bank has  
4 stepped up to really help children. I don't know how  
5 anybody who is hungry can attempt to even begin to  
6 learn.

7               And a third and a very, very important one  
8 is the August Wilson Center with a memo of  
9 understanding, a memo of agreement that is in here for  
10 the arts program. I know how hard the staff is  
11 working to continue to achieve excellence in very,  
12 very difficult financial times, and I don't think it's  
13 going to pass over night either. I think that these  
14 are examples of what the community can do and what the  
15 community should do on behalf of the children and  
16 especially thinking about the future of this country  
17 and having a well-educated citizen.

18              In terms of 27 with the District alignment  
19 plan, again, to Dr. Lane and to all those members of  
20 her staff who have been working on this as  
21 Mrs. Colaizzi pointed out since July, this is never an  
22 easy process; but, again, the times dictate that we do  
23 take action. I think it is very important that we are  
24 heading into another fiscal year beginning January 1st  
25 without a tax increase.

1 I have been assured by Dr. Lane's  
2 explanation and I think Dr. Allen spelled it out  
3 earlier in her comments that what we want to do by the  
4 realignment is really strengthen the educational  
5 program children who are being most directly affected,  
6 and Dr. Lane has assured us of that.

7 So, again, Dr. Lane, to you and your staff,  
8 thank you for this.

9 Thank you, Mrs. Hazuda.

10 MRS. HAZUDA: Thank you.

11 Mr. McCrea.

12 MR. MCCREA: Thank you.

13 Just a quick comment on No. 27, this has  
14 been a very painful process, and I represent some of  
15 the people that are in the most pain.

16 Like we said, the community has been  
17 involved. We tried to keep the community involved,  
18 but let's keep the community involved going forward  
19 and Invest in the West because they do need -- they  
20 deserve and they need a lot more attention than  
21 they've been getting, and not just from this Board,  
22 from the City Council and everybody else as well.

23 And agree with Mrs. Colaizzi on Item  
24 No. 30, and I think we need to keep more building  
25 trades in our schools, and that's why I can't support

1 that.

2 Thank you.

3 MRS. HAZUDA: Thank you.

4 Mr. Sumpter.

5 MR. SUMPTER: Thank you, Mrs. Hazuda.

6 I would venture to say that there are  
7 probably more important decisions made at this table  
8 than anywhere else in Western Pennsylvania or the City  
9 of Pittsburgh or whatever.

10 Having gone through this before with school  
11 closings, layoffs, furloughs, school closings,  
12 realignments, we need to take this very serious  
13 because we're charting the path for the future of the  
14 City of Pittsburgh, and just to know that you get  
15 nine people together like a jury or nine people  
16 together that can collectively work at it, but I think  
17 we all have our individual talents to contribute to  
18 the conversation. It's been a healthy one.

19 And some of the things that we've heard  
20 that I hope as we move forward the issue of equity,  
21 not equality, equity. Equity means where there is the  
22 most need that that need gets addressed.

23 We heard that in the Public Hearing last  
24 evening, and we're going to hear it more. And as I  
25 mentioned at the outset of the meeting, that's part of



1 our core beliefs, commitments and goals to make sure  
2 that we do things in an equitable manner within this  
3 District.

4               Some general comments or specific comments  
5 on No. 27, the District realignment plan, Item A is  
6 talking about the Board of Education of the School  
7 District of Pittsburgh authorize the closure of the  
8 school program at Pittsburgh Fort Pitt Pre-K effective  
9 June 30, 2012 and reassignment of students. It's a  
10 good building, and we need to find the conversation to  
11 see if we can reuse that building in some productive  
12 manner.

13               I've always been the proponent that you  
14 need to keep the best facilities for the long-term of  
15 the School District. For the sustainability of the  
16 District, you need to keep the best buildings online,  
17 and Fort Pitt is a good building and it is better than  
18 some of the buildings that are still online within the  
19 District and, specifically, a building that's  
20 relatively close to that so that conversation I would  
21 say should continue.

22               I remember the same comments came up when  
23 we were closing schools back in 2006, and we talked  
24 about the feasibility of the reuse of the Margaret  
25 Milliones building, and that building is back online

1 and being used productively, so I say that to keep  
2 that, note of that, not lose sight of that concern.

3           Also, there were a number of feeder pattern  
4 changes within this realignment. It's good to know  
5 where kids are assigned. It's good to know where the  
6 feeder patterns are, but, also, it is important to  
7 know where the kids are actually going.

8           Last evening at the Public Hearing, we  
9 heard a lot of Colfax parents talking about how their  
10 children were going from Colfax to CAPA. Now, that's  
11 not a feeder pattern assignment, but that's a choice  
12 that we need to take note of us and understand the  
13 choices that parents are making within the District.

14           We can on paper make it look right by  
15 saying these are the feeder patterns and these are  
16 where the kids are supposed to go, but unless we  
17 actually know that, that would help, and that has been  
18 requested to have that information plotted on a map or  
19 plotted graphically, so we can better understand that  
20 dynamic.

21           Also, Item L is talking about the that  
22 Board of Education the School District of Pittsburgh  
23 authorizes the move of McCleary Childhood Center to  
24 Pittsburgh Arsenal Pre-K. At some point in time, I  
25 would hope that we could graphically see on a map

1 where our early childhood centers are and how they're  
2 serving the District.

3               When we talked about moving McCleary a year  
4 ago, folks were complaining about it. We were talking  
5 about moving Chartiers, but that's not moving, but  
6 sometimes we need to just take into account the cost  
7 and benefits of moving, not that I'm speaking against  
8 that one; but in particular, folks that are there are  
9 talking about how it's a beautiful building and you  
10 got playgrounds. You have all these amenities around  
11 that, and what impact that would have on parents  
12 getting to the centers.

13              In general, the policy of the Public  
14 Housing Authority within the City of Pittsburgh has  
15 greatly affected poor and low income students within  
16 this District in various areas, and because of such  
17 has caused schools to close or caused recommendations  
18 to come before this Board to close schools in those  
19 areas, but I would just say to keep in mind that if we  
20 promise to do right by the students and such that the  
21 students take advantage of the Promise and maybe we  
22 might see or might not see within the next several  
23 years the effect of having the Pittsburgh Promise, of  
24 having met AYP several years, of having achievement  
25 gaps eliminated, of having improvement within the

1 District, folks might come flocking back to the City  
2 if gas prices go up high enough and folks are tired of  
3 being in the hinderlands and can't walk to amenities.

4 That's some of the things that urban living  
5 affords individuals, being able to walk to shopping,  
6 being able to walk to education and cultural  
7 facilities, such that we need to know what schools  
8 that we're going to keep moth-balled as such for the  
9 potential regeneration of particular communities.

10 We need to keep in mind that folks are  
11 getting beamed up at this time and --

12 MR. McCREA: Beam me up.

13 MR. SUMPTER: Let's continue, but let's  
14 always keep in mind the big picture, not this  
15 community, this community, this community one at a  
16 time, but the big picture of do we have enough  
17 facilities ready in case the population increases or  
18 when the population goes back up, are we keeping the  
19 best facilities online? Are we making sure that  
20 equity is throughout the District because some people  
21 are complaining about what was taken away from them  
22 and some folks were saying that they never had it in  
23 the first place, so let's understand what our mission  
24 is and that term equity to make sure that all of the  
25 children get the benefit of what we can do for them

1 based on the resources we have to provide for them.

2                   So in case of the closing of Northview and  
3 in the case of the closing of Fort Pitt, it's  
4 something that I regret. However, those communities  
5 may turn around, and we need to keep that in mind, and  
6 to make sure that the burden doesn't just fall on  
7 particular segments of our school population, that  
8 only certain children wind up being bussed or only  
9 certain child care centers are located in certain  
10 areas or that the burden is shared throughout the  
11 District in an equitable manner, not in a punitive or  
12 harmful manner. That happens when you look at it from  
13 the big picture, not just look at it neighborhood by  
14 neighborhood or community by community.

15                   Those are just some of the comments that I  
16 wanted to make in terms of in general how it relates  
17 to -- but, specifically, Fort Pitt and Northview as  
18 far as the potential reuse of those buildings if  
19 possible.

20                   Thank you.

21                   MRS. HAZUDA: Thank you.

22                   Ms. Shealey.

23                   MS. SHEALEY: Thank you.

24                   Just on Item 31, Dr. Lane, the elimination  
25 of the costuming program at CAPA, what happens to

1 those nine children?

2 DR. LANE: The children will be part of the  
3 visual arts program, and I probably should point out  
4 that in the case of the actual specific reductions  
5 that were discussed last evening and with you prior,  
6 they did undergo some changes based on the discussion  
7 with the school. However, in answer to the specific  
8 question you're answering -- or asking me is these  
9 students are dual enrolled and they'll be in visual  
10 arts.

11 MS. SHEALEY: I'm sorry. So all of them  
12 are already dual enrolled students?

13 DR. LANE: Correct.

14 MS. SHEALEY: Okay. Okay. And so -- thank  
15 you for that. That makes me feel better because I  
16 think to Mr. Sumpter's point about equity, I was -- my  
17 concern is they would just have nothing and pushed out  
18 of CAPA next year or sent to the four winds.

19 But while I'm here on equity, I might as  
20 put my plug in for 3rd graders who are currently  
21 taking instrumental music programs and the continuity  
22 of programming for them because that's what I was --  
23 that's what I was looking at is the continuity for  
24 these nine students.

25 And so as we move forward, any

1 consideration that could be given to current  
2 3rd graders in instrumental music programs being able  
3 to continue those programs into 4th grade I think  
4 would be a more equitable situation for those specific  
5 students than the hard stop that I think Education  
6 Committee.

7 Thank you very much.

8 MRS. HAZUDA: Thank you.

9 In an effort to be fiscally responsible, we  
10 have looked at our CTE program to align it with the  
11 Pennsylvania State Department PDE to look at jobs that  
12 are going to be in existence in the next ten years,  
13 and I think the intent is good that we do that because  
14 we do need to be fiscally responsible because that's  
15 how we get reimbursed.

16 But I think when the state is looking at  
17 the entire state, they're not looking at the City of  
18 Pittsburgh, and we know in Pittsburgh we do have  
19 strong construction unions, and this year we've seen  
20 Ms. Mike has put together several partnerships with  
21 different trade organizations that have been  
22 beneficial to our children, but I'm still concerned  
23 with the reduction in building trades being taught in  
24 our District for our children. We know there are jobs  
25 out there for them.

1           Since we have put CTE as a priority again  
2 for 2012 as an effort to get it right, I would hate to  
3 see us make a move on this and then decide halfway  
4 down the road that this isn't -- like, we're going to  
5 take -- be willing to pay for this to educate these  
6 kids without getting reimbursement from the state,  
7 and, I mean, you could always close it next year.

8           The savings is not -- to me the savings of  
9 closing it this year is not significant enough to do  
10 it while we're still reviewing the program and making  
11 decisions, so I will be voting no on No. 30.

12           Thank you.

13           Mr. Weiss, may we have a roll call vote,  
14 please?

15           MR. WEISS: Let me take a little time  
16 here. Bare with us.

17           Dr. Allen.

18           DR. ALLEN: Yes, on the report as a whole.  
19 Abstain on Item 3.

20           MR. WEISS: Mr. Brentley.

21           MR. BRENTLEY: Yes, on the report. I'll be  
22 voting no on No. 27, but yes on J of 27. I'll be  
23 voting no on 28. I'll be voting no on 29, and I'll be  
24 voting no on 31.

25           MR. WEISS: Mrs. Colaizzi.



1 MRS. COLAIZZI: Yes, on the report as a  
2 whole. I will be voting no on No. 30.

3 MR. WEISS: Mrs. Fink.

4 MRS. FINK: Yes, on the report as a whole.  
5 No, on Item 30, Page 17.

6 MR. WEISS: Mr. Isler.

7 MR. ISLER: Yes.

8 MR. MCCREA: Yes, on the report as a  
9 whole. No on Item No. 30.

10 MR. WEISS: Mr. Shealey.

11 MS. SHEALEY: Yes.

12 MR. WEISS: Mr. Sumpter.

13 MR. SUMPTER: Yes.

14 MR. WEISS: Mrs. Hazuda.

15 MRS. HAZUDA: Yes, on the report on the  
16 whole. No, on No. 30.

17 MR. WEISS: As I view this, it appears the  
18 all items have passed. Item 30 has four no votes and  
19 five yes votes, so the report is approved.

20 Thank you pardon?

21 (Inaudible.)

22 MR. WEISS: Yes.

23 MRS. HAZUDA: Thank you, Mr. Weiss.

24 We'll now move onto the Committee on  
25 Business and Finance submitted by Mr. McCrea, chair

1 and his committee.

2 Before we begin discussion on the report,  
3 Mr. Camarda would like to make clarification on  
4 two business items.

5 MR. CAMARDA: Just to clarify for you on  
6 Page 4 of 6, Items B7 and B8, they both should say  
7 annually. I apologize for that.

8 MRS. HAZUDA: Tell us where to go, and tell  
9 us a little slower.

10 MR. CAMARDA: On Page 4 of 6, Items B7 and  
11 B8. I believe B7 has the word annually in it, but  
12 just for the record, it was not there at Agenda  
13 Review, and I missed having it show up in B8.

14 MRS. COLAIZZU: Where?

15 MR. SUMPTER: Page 4 of 6.

16 MR. CAMARDA: If you go to Business, it's  
17 the fourth page in, Page 4 of 6.

18 MRS. COLAIZZU: What numbers?

19 MR. SUMPTER: B7 and B8.

20 MR. CAMARDA: B7 and B8.

21 MRS. COLAIZZU: Where is the Bs?

22 (Inaudible.)

23 MR. CAMARDA: 7 and 8, the items are for  
24 the COBRA is No. 7. UPMC Benefit Management Services  
25 is No. 8, and the word "annually" was to be in both of

1 them.

2 MS. SHEALEY: Excuse me, Mr. Camarda.

3 Annually after the amount?

4 MR. CAMARDA: After the amount, yes.

5 MS. SHEALEY: Thank you.

6 MS. COLAIZZI: All right. Thank you,  
7 Mr. Camarda.

8 Are there any questions or comments that  
9 were not addressed at Agenda Review? Dr. Allen.

10 DR. ALLEN: Yes. For Item C1 and 2  
11 regarding the recommendation to authorize the School  
12 District to award the bid for the sale of the  
13 Reizenstin School property and then No. 2 for the sale  
14 of the Ridge Avenue School property, I struggled with  
15 this one, but I will not be able to support these  
16 two items based on the process.

17 I have expressed this early on when I saw  
18 what the timeline was for submissions, and I think  
19 that our process was not reasonable to expect people  
20 to be able to respond. A three-week window is what we  
21 had for these two buildings, and we may end up with --  
22 we could have ended up even with the same bids that  
23 are coming forward, but I think it would have given  
24 more opportunity for the community to be able to have  
25 their voices heard in the process about what the plans

1 are or to be able to adequately respond to the RFP  
2 when it came out.

3 I think that we should reject the bids,  
4 open up the process to extend it for a little bit  
5 longer for more people to be able to have the  
6 opportunity to weigh in, and then we could still even  
7 have a sale within 2012 where we would be able to  
8 recoupe the funding from the sale of these two  
9 buildings.

10 It does not have any -- my opinion doesn't  
11 have anything to do with the bids that have come forth  
12 from the individual firm for No. 1 and then non-profit  
13 for No. 2, but I think it's more of a larger  
14 commitment to I think the community who has these  
15 public assets within their community to be able to  
16 weigh in within a reasonable time period.

17 We approved it in August, and I think we  
18 should have quickly gotten out the RFP to provide the  
19 time that we needed for our deadline that would have  
20 allowed us to be able to give that input.

21 Thank you.

22 MRS. HAZUDA: Thank you.

23 Mr. Brentley.

24 MR. BRENTLEY: Yes. I have major concerns  
25 for B3, 4, 5 and 6. B3 is these are all contracts,

1 Communications and Marketing. One is nearly \$27,000.  
2 The second one is for \$210,000. The third one is 105,  
3 and I believe there's another 105. If you add those  
4 up, we are close to the half a million dollars that  
5 CAPA requested from us last night.

6 And, Dr. Lane, I've shared this many times.  
7 This is a perfect example of duplication of services,  
8 out of control spending and just a total disrespect  
9 for the taxpayers. If we have an entire  
10 communications department, why are we spending nearly  
11 a half a million dollars for consultants?

12 And, remember, some of these if you read  
13 throughout the description here, some have an  
14 automatic renewal of two, maybe three years.

15 This is an abuse of public dollars. I will  
16 not be supporting it, and I hope my colleagues would  
17 join me. We've heard loud and clear from the public  
18 last night you cannot continue to spend this kind of  
19 money. You cannot continue to spend this kind of  
20 money without putting a call to duty so to speak out  
21 there in the District.

22 How many of our employees would jump at the  
23 opportunity of providing some of the services that  
24 these consultants are using. Even though the language  
25 is somewhat misleading, the language suggests oncall

1 or up to an amount, which really means nothing because  
2 if you look in the past, those figures -- they've  
3 always managed to spend up to the amount, if not  
4 exceeding the amount.

5           And so it is a great opportunity for great  
6 money for great work if you can get it, but there is  
7 only a handful of individuals who can get it, so I  
8 will not be supporting that.

9           And I am going to encourage you, Dr. Lane,  
10 to please not submit anything like this when we're  
11 going through the hard times that we're going through.

12           Last year, there was another consultant,  
13 Veritas, the Veritas company I believe walked away  
14 with another 150 or \$200,000, and no one questioned  
15 it, and we're spending.

16           We're not increasing our class sizes, but  
17 we can give out these contracts, and so it makes no  
18 sense. It is a duplication of service. It is  
19 something that really I think we should now wave a  
20 white flag to as to the amount of money, how it's  
21 being spent, what kind of budget are we giving  
22 Communications and Marketing and why not find a way to  
23 redirect those dollars where they're serving our  
24 students.

25           The second one is on C1, this is the public

1 give away of a valuable asset I believe I referred to  
2 the Reizenstein School. Regardless of the amount,  
3 that's listed \$5.4 million. If you subtract the debt,  
4 I believe or what was shared to me that actually we  
5 would be getting about \$1.1 million.

6 And somebody, Mr. Weiss, could you clarify  
7 for me if I'm making a mistake on my math here?

8 MR. WEISS: Well, your math is correct, but  
9 the bottom line is if the Board approves it, the  
10 District will receive the bid amount and is required  
11 by federal law to apply the proceeds first to the  
12 existing debt on the building. So let's be clear that  
13 the amount of the sale is around \$5-1/2 million, not  
14 \$1.1 million.

15 I understand what you're saying,  
16 Mr. Brentley. Your math is correct, but I don't  
17 believe the impression should be left that the  
18 District is receiving \$1.1 million. It's receiving  
19 \$5.5 million. If it's approved, the debt on the  
20 building will be defeated, which means it will be  
21 paid, and the difference will be used by the District  
22 for either capital projects or other debt service per  
23 the school code.

24 MR. BRENTLEY: Thank you, Mr. Weiss.

25 The question is still the question that we

1 have to be able to wrestle with and be able to live  
2 with ourselves with this, and my words with this give  
3 away regardless of what is offered that money is going  
4 right to pay off the debt, so by law -- that's fine.  
5 You can say by law.

6 MR. SUMPTER: By law.

7 MR. BRENTLEY: In actuality, we are getting  
8 1.1 for this campus, this newer building, this  
9 building just four years ago, the previous  
10 Administration put 8 to \$10 million, and they had the  
11 bright idea of taking a middle school and we're going  
12 to convert it into a high school and no one challenged  
13 it.

14 Here we are four years later, not only are  
15 we going to give it away, but it is my understanding  
16 that the potential buyer is going to actually demolish  
17 it. This is a great story for someone to watch abuse  
18 of public dollars.

19 We can stop that. We should stop it. I  
20 don't support selling the building, period, but if we  
21 have had to and if we had to, we can clearly put a  
22 dollar figure on that that would wipe out half of this  
23 deficit. Bring those folks back to work. Put those  
24 CAPA teachers back where they need to be. Get all of  
25 those employees back that were contributing to this



1 great School District.

2                   We have to be smart in how we deal with  
3 business here. We're not doing it here. It is  
4 unfortunate that this is even coming before us.

5                   And the final note, out of all the  
6 experimental programs that the previous Administration  
7 put on, most of it was targeting the East End. We  
8 have problems going on at Westinghouse, problems with  
9 a lot East End schools. This is the last building  
10 that they could actually use in terms of probably  
11 consolidating two, maybe three of those schools in  
12 that newer building.

13                   I am also told that this building -- and I  
14 don't really give as much credit to so-called gangs or  
15 territorial, but they consider the location of that  
16 building as central, as safe, as no one's territory,  
17 so everyone and anyone can go freely there, and so  
18 we're missing that opportunity as well.

19                   And so I'm asking my colleagues that not  
20 only should we vote it down, but we should do it  
21 unanimously and send a clear message that if we're  
22 going to sell any of our assets, we're going to have  
23 to ask some of our partners to come to the table with  
24 a little bit more and to support us. I will not be  
25 supporting that.

1                   And the second one is C2. C2 is the sale  
2 of Ridge Avenue. Representing that community, I had  
3 asked before and I'm going to ask and actually put a  
4 motion on the floor that this bid should be rejected,  
5 and I am asking once again for those who aren't  
6 familiar with it, it is the building that's located on  
7 the campus of Community College.

8                   Former superintendent Dr. John Thompson had  
9 a wonderful program with a school-to-college program,  
10 and I wanted to look into the possibilities of  
11 creating that same program for our students to benefit  
12 of having a building on the campus. If not, at least  
13 to get in some conversation with Community College  
14 about whatever program they want to put in there. We  
15 create a Memorandum of Understanding. If there are  
16 15 jobs, well, let's 3 of them be trainees or leader  
17 in transition or leaders in training for Pittsburgh  
18 Public School seniors. Let us have a direct line into  
19 getting our students trained and possibly into the  
20 workforce.

21                   So I will at the appropriate time make a  
22 motion that not only it be rejected, that I would be  
23 appointed as the chair of the Ridge Avenue Project,  
24 which is nothing more but an ad hoc committee to look  
25 into the highest and best use for the building

1 starting with a conversation with the folks at  
2 Community College.

3 Mr. Weiss, can you tell me would it be  
4 appropriate for me to do it here or should I wait  
5 until we go around the table? Or Madame Chair? I  
6 don't know who --

7 MR. WEISS: I would suggest that the  
8 members comment, and then we can determine what we're  
9 going to do at that point.

10 MR. BRENTLEY: Great. Thank you very much.  
11 I'll withhold.

12 MRS. COLAIZZI: No, I wouldn't.

13 MR. BRENTLEY: Thank you.

14 MRS. COLAIZZI: Sorry.

15 MR. BRENTLEY: Go ahead. I'll wait.

16 MRS. COLAIZZI. Quite honestly, I would  
17 have preferred that you were going to make a motion  
18 that you would have done it at this point in time, so  
19 it could be over and done with before we continued on  
20 but --

21 MR. BRENTLEY: I'm following the advice of  
22 the Solicitor.

23 MRS. COLAIZZI: I totally respect that, but  
24 I guess what I do want to say is that there are  
25 buildings here that are being sold, and we are

1 obligated by law to pay off our debts in those  
2 buildings whenever we sell them.

3 Collectively, as a Board, we discussed the  
4 process. We did make it a short time period.  
5 However, we did get some wonderful responses from  
6 them, and, obviously, some are coming forward.

7 Holding onto buildings for a long period of  
8 time -- I've been on this Board for ten years, and  
9 Ridge Avenue had been a discussion for those ten  
10 years. The building isn't getting any younger. It's  
11 getting older. That goes for all of the other  
12 buildings we have.

13 It will be just more of a cost on us  
14 sitting on these buildings longer and longer, so I'm  
15 very supportive of selling them because I would like  
16 to put at least some of these buildings back on the  
17 tax rolls. I realize Ridge is not going to be one of  
18 them, but it serves a purpose in our City just the  
19 same with what the option is to use the building for.

20 But I guess that one of the things I would  
21 like to say very briefly, Madame Chair, is that I find  
22 it very difficult at times to sit on this Board and  
23 hear information being given out as though it were  
24 fact when it is not. It is very frustrating to me  
25 when I hear hundreds of thousands of dollars that this

1 Board spends on things that this Board has not spent.

2           When I hear about half million dollars in  
3 contracts of Communications and Marketing, for  
4 example, and then we're demanding that Communications  
5 and Marketing send out some sort of a flier. Well, I  
6 mean, you need one to do others. The Communication  
7 and Marketing department is not that big, and I'm not  
8 trying to defend the department or not.

9           I'm trying to make clear to the public that  
10 information that is sometimes said at this table is  
11 not factual. It's very easy to get information. We  
12 are very open to the public. We have a lot of  
13 information on the web.

14           An up to amount or not to exceed amount  
15 generally just puts a top on something, and I'm not  
16 sure that we've ever really spent that kind of money,  
17 but it is there in case of any needs, and the schools  
18 do use these contracts. They tap into it constantly.  
19 That's why they're there.

20           So I just would like to remind my  
21 colleagues that when they're stating numbers or  
22 statements they should be very clear on if they are  
23 actual factual statements and not just claiming that  
24 this is this or that was that. That's just very, very  
25 frustrating.

1 Thank you.

2 MRS. HAZUDA: Thank you.

3 Mrs. Fink.

4 MRS. FINK: No thank you.

5 MRS. HAZUDA: Mr. Isler.

6 MR. ISLER: Thank you, Mrs. Hazuda.

7 Could I just have a clarification,  
8 Mr. Camarda, on four, five and six? Are these four-  
9 year contracts? Is the amount to be spent over  
10 four years? I mean, the way it's written, that's the  
11 way it looks.

12 (Inaudible.)

13 MR. ISLER: Does it say that?

14 MRS. COLAIZZU: No, it doesn't.

15 MR. ISLER: It doesn't.

16 (Inaudible.)

17 MR. ISLER: But we're voting on this, so  
18 we're voting on something from --

19 Again, maybe, Mr. Weiss, you have to look  
20 at this.

21 The way I read this the operating period  
22 shall be from November 23, 2011 to November 30, 2015.  
23 The total contract amount shall not exceed \$105,000.

24 That seems to me to be a four-year contract  
25 for that amount.

1 MR. CAMARDA: That is correct.

2 MR. ISLER: Okay. Then I was right in my  
3 reading of it. Thank you.

4 You know, I think the comments of some of  
5 my colleagues in terms of use of buildings is very,  
6 very critical. I mean, we are limited by the  
7 Commonwealth, and I say this time and time again.  
8 We're limited in terms of our role as School members  
9 by the Commonwealth and the school code.

10 I however do really feel strongly that it  
11 is not about the usage issue at all, but I would like  
12 to see as much return to the tax roll as possible.

13 I would also like to point out to my  
14 colleagues that when we reduce the debt on a building,  
15 we have a double hit. No. 1, we are we are not paying  
16 any debt service, which something that Mrs. Fink and I  
17 have been in my 12 years and her 30-something is  
18 something that we talk about all the time because it  
19 does drive us all up the wall.

20 And the second thing is we're not paying  
21 any ongoing maintenance to maintain the building at  
22 45 or 50 degrees, which is what services do, so I just  
23 think we need to be aware of that, but I do believe in  
24 the fact that we ought to try to get as many of these  
25 back on the tax rolls as possible.

1 Thank you, Mrs. Hazuda.

2 MRS. HAZUDA: Thank you.

3 Mr. McCrea.

4 MR. MCCREA: Just a quick thought about the  
5 sale of the buildings, and I've been on this Board for  
6 ten years, along with Mrs. Colaizzi, and we have had a  
7 lot of buildings we vacated, we tried to sell, then we  
8 stopped the sale and started the sale. We had some  
9 good solid deals going. It's going to reduce our  
10 long-term debt by paying off the short-term debt, so I  
11 say let's move forward.

12 MRS. HAZUDA: Thank you.

13 Mr. Sumpter.

14 MR. SUMPTER: Thank you, Mrs. Hazuda.

15 These are the meetings we live for.

16 For Items 4, 5 and 6, those are all the  
17 consultant, contracts dealing with Marketing and  
18 Communications, my preference would be that if these  
19 were to move forward it would be one-year contracts  
20 with one-year options only and that they would be  
21 approved on a year-to-year basis, not four-year  
22 contracts or not one-year contracts with three-year  
23 option agreements.

24 On the sale of the buildings, there's been  
25 a comment about the process from this table and from



1 people in the community. I think the learning  
2 experience for this Board is to better inform the  
3 community of its role when we do decide to sell a  
4 building, to let them know the timeframes for the  
5 Public Hearings and what we would expect from the  
6 community to be said at those Public Hearings, to  
7 invite the community to visit the buildings, to  
8 consider the proposals for the buildings.

9               However, the timeframe set up in this last  
10 round, I don't know that it would give anybody  
11 adequate time from the start of when they were  
12 advertised for bid to this point in time to come  
13 together with a proper bid for some folks. For others  
14 who have been sitting back waiting in the wings maybe  
15 they have all their ducks lined up and are ready to  
16 move.

17               The deals that have been put forward to us  
18 I think we need to look at from the standpoint, yes,  
19 it may have been a short process. Perhaps, it may be  
20 different, but to look at the costs and benefits of  
21 those deals, what benefit would the District derive  
22 from the sale of a school? Would it benefit the  
23 District on the tax rolls? Would it benefit the  
24 District with helping to repopulate some of the  
25 schools? Would it benefit the District or the City in

1 terms of jobs? Would it benefit the District in terms  
2 of development in areas that need it or are our  
3 buildings standing in the way of progress in certain  
4 areas?

5                   And you could look at finally the old  
6 Fifth Avenue High School as being developed, and it  
7 has been sitting there for some time, but now it's  
8 going to be developed. And if you look at patterns of  
9 development, once Consol Energy, the arena, the lawyer  
10 offices coming up Fifth Avenue, the development coming  
11 up Fifth Avenue, so it's logical that it would  
12 develop.

13                   The Larimer Avenue building is still  
14 sitting there vacant from when it was sold many,  
15 many moons ago, but with the revitalization of  
16 East Liberty, there's potential there that could  
17 happen, and you see how things are locating in  
18 East Liberty.

19                   Some folks are old enough to remember what  
20 East Liberty was 30, 40, 50 years ago, that it was  
21 second to Downtown as being a central business  
22 district and had all the amentities that a business  
23 district would have in it. It would be second to  
24 Downtown, but because of the automobile, because of  
25 television and because of the development of the outer

1 lying areas around the city, things like that just  
2 don't happen.

3 Cities were created for the exchange of  
4 goods and services, and things happen in a natural  
5 manner. If we can contribute to that development in a  
6 beneficial way that benefits the School District,  
7 benefits the City, benefits the community, we should  
8 take that to heart. If it's just a matter of trying  
9 to unload and get rid of and we don't care what  
10 happens, that's another issue.

11 So the concern that certain folks have  
12 mentioned about having the opportunity to discuss  
13 what's going to happen with a building before the bid  
14 is accepted and what process -- there has not been a  
15 process laid out for the community, so they don't know  
16 and we don't know. We don't know what to expect.  
17 They don't know what to expect.

18 They go up for bid, and the lucky bidder  
19 gets it, and then we react afterwards with a community  
20 meeting hoping that the community will accept or  
21 mitigate any concerns or problems and make the project  
22 amenable to what they want, but they're saddled with  
23 that project.

24 So now I'm hearing that we want to have  
25 some ideas or lay out some guidelines or some guidance

1 for what we want to accept in certain communities  
2 before bids are accepted and voted on. So, again,  
3 this process of going through this bidding process is  
4 a learning experience such that whatever buildings are  
5 left after tonight, we better know how to market those  
6 buildings and what type of process would be expected  
7 and the role the community can play in marketing those  
8 buildings going forward.

9               We can't move backwards and redo what's  
10 done already. It could happen, but I think that that  
11 may be more detrimental to the District in the long  
12 run than in the times that we're having right now  
13 regarding the financial crisis, regarding the  
14 achievement crisis, regarding the population within  
15 the School District, et cetera, et cetera.

16              It's almost like the imperfect storm  
17 instead of being the perfect storm, such that again  
18 hard decisions are made at this table. Important  
19 decisions are made at this table that have far  
20 reaching impact for the City and the School District.

21              And like I say, we need to take that to  
22 heart, but in some cases for at least the one  
23 property, I think the benefits far outweigh the costs.  
24 Any money that comes to the District is income to the  
25 District. How we use it should not negate the value

1 of that.

2           There were decisions that we made before,  
3 hard decisions regarding if you have to relocate a  
4 high school, if you have to move that population to  
5 another building to at least accommodate those  
6 individuals there, and we heard the nay-sayers saying  
7 what was going to happen if we decided to do that  
8 regarding the relocation of Schenley to Reizenstein  
9 building, that blood would be running through the  
10 streets of East Liberty, and that folks would be  
11 fighting. We heard that when we were closing schools  
12 in Homewood as far as where people had walk, but  
13 that's neither here, nor there.

14           You hear things on the front end.  
15 Sometimes it happens. Sometimes it doesn't.  
16 Hopefully, it won't; but, again, it's a learning  
17 experience that those are things that we need to  
18 attend to regarding any sale of buildings, closing of  
19 buildings, realignment of schools, et cetera.

20           So as we can improve our business, our  
21 deliberations in terms of knowing better how to  
22 involve the community and how to engage community  
23 comes under community engagement, and we're saying  
24 that's one of your goals, one of our beliefs and  
25 commitments that we want to improve, community

1 engagement within the School District. This is one  
2 aspect of where improvement is needed, improvement  
3 going forward we can make and we can learn.

4 But, again, certain -- I really take  
5 exception to the fact that if this Board is recorded  
6 as approving everything that has been done over the  
7 last -- since my tenure on this Board -- six years,  
8 that if we have approved it, we condone what happened.  
9 We weren't testing the waters. We weren't necessarily  
10 taking chances or risks. We had trust within the  
11 Administration that the right things are being done.

12 So if we do see pockets of excellence, if  
13 we do see greater achievement, if we do see  
14 improvement within the District, if we do see folks  
15 coming back to our schools, if we do see folks being  
16 picked up at the airports and the comments are made  
17 about how good the Pittsburgh Public School System is,  
18 that's what we're here for, and we won't see those  
19 kinds of things over night. It won't come soon.

20 Some of us may see it 10 or 20 years from  
21 now because of the decisions we're making here tonight  
22 because the decisions that were made 20 or 30 years  
23 ago, you can ride around certain communities and see  
24 the affect of those decisions that still exist.

25 So, again, let's take to heart our

1 important task. Let's do the right things for the  
2 kids of the City of Pittsburgh, and, hopefully, the  
3 byproduct will improve the City as a whole.

4 Thank you.

5 MRS. HAZUDA: Thank you.

6 Ms. Shealey.

7 MS. SHEALEY: Thank you, Mrs. Hazuda.

8 Mr. Camarda, this falls a little before my  
9 time, but I believe the Board approved a healthy  
10 school bus policy that school buses needed to meet  
11 emission standards.

12 MR. CAMARDA: It's in the current contract,  
13 and it's retrofitting the buses.

14 MS. SHEALEY: So C10 -- or B10. I'm sorry.  
15 I'm under B10. This is a contract to enter with the  
16 local bus carrier?

17 MR. CAMARDA: It's adding a carrier for --  
18 within the current contract, that they would abide by  
19 that same contract.

20 MS. SHEALEY: I'm sorry. So wait. We  
21 already are under contract with them? No?

22 MR. CAMARDA: It's another carrier, and I  
23 think it dealt with a change in ownership within the  
24 carrier.

25 MS. SHEALEY: Okay.

1 MR. WEISS: If I can explain it --

2 MS. SHEALEY: Let me get my question out,  
3 and then maybe you can help. I just want to know did  
4 they meet the policy?

5 MR. WEISS: They have to meet the policy by  
6 the contract they're going to sign. If they don't  
7 meet it, they don't transport children.

8 MS. SHEALEY: Thank you. That suffices.

9 And I guess to some comments that were made  
10 earlier, there was characterization that I don't  
11 necessarily agree with to Mrs. Colaizzi's point about  
12 us as members being able to make statements, and it  
13 was with regard to the failing East End schools, and I  
14 think that the characterization is unfair.

15 We have tremendous issues at Westinghouse  
16 and the Administration has devoted a lot of time and  
17 attention to that, but Westinghouse is not the only  
18 school on the East End. If I might name, Obama,  
19 Linden, Sterrett, Faison and Lincoln, Homewood Early  
20 Child Care Center, Dilworth and Fulton are all really  
21 good schools that live in the East End and that --

22 I'm not sure if I named them both, but two  
23 of my children attend -- my children attend two  
24 schools on the East End, and as a parent, I'm very  
25 happy.



1                   So just that characterization about bad  
2 schools on the East End just didn't feel fair to me,  
3 particularly, as the representative of a lot of the  
4 East End schools.

5                   So thank you, Mrs. Hazuda.

6                   MRS. HAZUDA: Thank you.

7                   Mr. Weiss, what buildings do we have that  
8 are currently vacant, but not up for sale?

9                   MR. BRENTLEY: I want to see this one.

10                  MR. WEISS: Well --

11                  MR. SUMPTER: There's a bunch.

12                  MR. WEISS: -- I didn't bring my roster  
13 with me, but Prospect is vacant, but it's under option  
14 agreement. Miller will close by the end of the year.  
15 Connelly has been sold. And I think the bulk of them  
16 are -- were up for sale under C3, and we did not get a  
17 lot of response so that's the best answer I can give  
18 you right now.

19                  MRS. HAZUDA: Okay. Thank you.

20                  So would it be safe to say that a community  
21 where any of our vacant buildings are other than  
22 Connelly, Prospect and Miller, the community should  
23 take a proactive stance in trying to look for ways to  
24 get the building re-used in a purpose that is suitable  
25 to that neighborhood?

1           MR. WEISS: I would say you're right, and  
2 in some of the communities, that has been done, but  
3 the efforts have not been successful to date I think  
4 due in part to the economic times we live in right  
5 now. That's sort of capital is scarce, but we hope as  
6 things get better there may be more interest.

7           MRS. HAZUDA: But if they do take a  
8 proactive interest at this point, it might save us  
9 time later when people react when the buildings go up  
10 for sale?

11           MR. WEISS: Yes. I agree with that.

12           MS. COLAIZZI: Okay. Thank you.

13           If there are no -- Dr. Allen.

14           DR. ALLEN: I just wanted to clarify,  
15 Mr. Weiss, when you said the Miller -- that Miller is  
16 closing, do you mean the Miller building, not Miller  
17 School where it's currently located?

18           MR. WEISS: The Miller building will -- the  
19 transaction will close by the end of the year. The  
20 Board approve that sale sometime ago. So thank you  
21 for the opportunity do that.

22           MRS. HAZUDA: Thank you.

23           Mr. Brentley.

24           MR. BRENTLEY: Yes. I want to -- first  
25 before I put the motion on the floor, I do want to

1 point out the fact that I had a brief conversation  
2 with the director of the Light of Life Mission who was  
3 the candidate or the agency that was recommended by  
4 the Administration to receive the Ridge Avenue.

5           And I had a brief conversation with him in  
6 the hallway, and I had to remind him that I am a  
7 supporter of the mission of the Light of Life Mission.  
8 As a youngster, I attended church there. I  
9 participated in the food distribution program. I was  
10 a volunteer there, and, also, I did one summer as a  
11 summer worker there.

12           My family is committed. My family is a  
13 part of that building on North Avenue. I don't  
14 believe that there's a room that we haven't been in in  
15 the building in terms of a family attending church and  
16 other activities, so I only say that to make it very  
17 clear so that the attempt to draw lines between folks  
18 not supporting the mission of the Light of Life  
19 Mission would just simply be false. I am a supporter,  
20 will continue to support them. The reason for making  
21 this resolution to try to get something out of it for  
22 our children because of the wonderful, wonderful  
23 location.

24           Secondly, it was made here -- there was  
25 comments made here by one of my colleagues concerning

1 misinformation and not give accurate numbers and so  
2 on, and I agree with my colleague.

3               So I am going to direct Dr. Lane -- I would  
4 like for you to provide for me the exact numbers for  
5 the last five years of the dollars that were spent  
6 from the Communications and Marketing, and I would  
7 like to have a break out of the different contractors  
8 and the amount of dollars that each contractor  
9 provided. I would like to at this time --

10               MRS. HAZUDA: Excuse me, Mr. Brentley. I  
11 believe that was supplied to us about two months ago  
12 at your request, so it would be in our paperwork  
13 already.

14               MR. BRENTLEY: Well, I am asking for  
15 additional information because I need to know as it  
16 was mentioned by one of my colleagues in terms of the  
17 actual numbers, and I also need to see --

18               MRS. HAZUDA: We were given that. You had  
19 asked for --

20               MR. BRENTLEY: Okay.

21               MRS. HAZUDA: -- it and you were given --

22               MR. BRENTLEY: Let me --

23               MRS. HAZUDA: -- the details.

24               MR. BRENTLEY: Let me put my request in,  
25 and then let the Administration provide if possible.

1                   And, also, I would like to see the list of  
2 the contractor or service providers and what dollar  
3 amount they received over the last five years.

4                   I would like to make a motion for this  
5 resolution for C10, and this is a motion to simply  
6 reject the motion and to -- well, I'll do it in two  
7 phases. I'll do the rejection of this motion first.  
8 Then the second one I would like to do as a -- to be  
9 appointed as the chair to talk about the highest and  
10 best use for that particular building with the  
11 Community College or any other agency interested.

12                   So that is a motion that I'm putting  
13 forward on this --

14                   MRS. HAZUDA: Mr. Brentley, you wouldn't  
15 need to make a motion to reject it. We would simply  
16 do that by our vote.

17                   MR. BRENTLEY: Well, but I'm asking to  
18 reject it to have it removed so that we're not voting  
19 on this item.

20                   MR. WEISS: Well, it's part of the report.  
21 I mean, the motion -- the report you have on C2 is to  
22 award the bid to Light of Life Mission. Those who  
23 wish to not have that happen should vote no on C2.

24                   I think the motion Mr. Brentley is making  
25 is repetitive, and I would suggest that the Board

1 consider the report, and if the members are  
2 inclined -- those members who are inclined not to  
3 support the sale of Ridge to Light of Life Mission  
4 should simply vote no.

5 I think the motion to reject is repetitive  
6 and could tend to confuse the report, so I would  
7 recommend the Board not consider that.

8 MR. BRENTLEY: Well, Mr. Weiss, here's the  
9 reason for that. I don't want it to be a splitting  
10 issues with someone having to say yes or no for this  
11 particular item, and because of the wonderful works of  
12 this mission, it can be viewed that way.

13 My attempt to put a motion on the floor to  
14 simply have it removed before us would avoid that, so  
15 there is a difference.

16 MR. WEISS: Having it removed, in effect,  
17 rejects the bid. So I'm suggesting to the Board, you  
18 have it before you in an organized fashion. If it is  
19 your desire to not award the bid to Light of Life for  
20 whatever reason that you indicate a no vote on C2.

21 MR. BRENTLEY: Well, you know, I'm not  
22 going to argue. I totally disagree with that,  
23 Mr. Weiss. I mean, as a Board member, we should have  
24 that right of simply having an item removed.

25 (Inaudible.)

1                   MR. BRENTLEY: That's the -- no, I'm not  
2 going to argue with the Solicitor on this. Fine.  
3 We'll just move forward with it.

4                   You cannot continue to take the rights of a  
5 voting Board members here, but fine. We'll move  
6 forward with it.

7                   MRS. HAZUDA: If there are no further --  
8 Dr. Lane -- wait a minute. Go ahead,  
9 Dr. Lane.

10                  DR. LANE: I just wanted to offer some  
11 clarification around the consulting fees for the  
12 department of communications which on face looks like  
13 the department of communications has just as a heavy  
14 budget, which is not the case. What really happens  
15 here is that if a school or a department needs design  
16 work done, they ask the department of communications  
17 to do that, and then they pay out of their budgets to  
18 cover the cost of that particular design work.

19                  And in addition to that, I think we did  
20 provide some information to the Board in this regard  
21 fairly recently to indicate -- and I don't know if  
22 Ms. Fischetti can come up with the number. I can't  
23 pull it out of my head right now. A good portion of  
24 these costs are actually supported by grant funds, so  
25 75 percent.

1 Thank you.

2 MRS. HAZUDA: Thank you.

3 Mr. Sumpter.

4 MR. SUMPTER: One question on the point of  
5 order, Mr. Weiss, on the resolution involving the  
6 remainder of the buildings where it's recommending  
7 that the bids be rejected, that's an up or down vote  
8 on all of those buildings?

9 MR. WEISS: Well, that's the resolution is  
10 drafted. If a Board member wishes to vote no on the  
11 resolution on a particular school, they can do that,  
12 and then assuming at the end of that voting process  
13 one of those results in that bid not being rejected,  
14 then we'll have to deal with what we did with the bid.

15 So I guess what I'm telling you is you can  
16 vote -- the Board members can vote yes, but register a  
17 no vote on a particular building. It's not an all up  
18 or down vote.

19 MR. SUMPTER: Okay. Thank you.

20 At this point, I would like to put forth a  
21 motion concerning Items 4, 5 and 6, that they only be  
22 for one year with THE possibility of one-year options  
23 for renewal on each of those.

24 DR. ALLEN: I'll second it.

25 MRS. HAZUDA: Sumpter, Ware Allen.



1 Questions on the motion?

2 Mrs. Colaizzi.

3 MRS. COLAIZZU: No.

4 MRS. HAZUDA: okay. Mr. Weiss, will you  
5 take -- this is to vote on the motion to limit Nos. 4,  
6 5 and 6 to 1-year terms with a 1-year option to renew.

7 Is that what you said?

8 MR. BRENTLEY: Now, that would mean that at  
9 the end of the year they would have to come back  
10 before the process. Okay. That would also mean that  
11 they can still run the tab up not to exceed the 150  
12 and \$210,000, that part --

13 I'm asking you does your motion address any  
14 of that?

15 MR. SUMPTER: The motion as stated does not  
16 address that. However, I'm trying to think how to  
17 address that in the sense that how many items would  
18 come up that would run it up that high in a one-year  
19 timeframe, as opposed to a two-year, as opposed to a  
20 three-year.

21 If it were to be addressed, it would be to  
22 have that same motion and one-year option, the  
23 one-year -- the first year would only be able to spend  
24 one-third of that money or one-quarter of that money  
25 in the first year, but I don't want to limit it to you

1 might need a little more than a year. You might need  
2 a little less, but they still would have to come  
3 before us for approval to go over that amount.

4 MR. BRENTLEY: Well, listen, I appreciate  
5 your intentions. I don't think it goes far enough. I  
6 won't be --

7 MR. SUMPTER: I understand what you're  
8 saying.

9 MR. BRENTLEY: -- but we need to stop the  
10 bleeding. It's been bleeding for five or more years.

11 MR. SUMPTER: At this point, I'll just keep  
12 it as is, but I take that as --

13 MR. BRENTLEY: Thank you.

14 MR. SUMPTER: Thank you.

15 DR. ALLEN: So with Mr. Sumpter's motion  
16 that he's put forth, does it mean that the contractors  
17 would have to submit to an -- reply to an RFP every  
18 two years?

19 MR. SUMPTER: They would have to come back  
20 on a yearly basis. After the one year, they would  
21 have to come back to us for renewal.

22 DR. ALLEN: So renewal doesn't necessarily  
23 mean an RFP process? So that's what I'm asking, if  
24 they have a one-year renewal, then we have an option  
25 to give them a renewal and then at the end of the

1 two-year period, then does that mean they would have  
2 to reapply? We would have to circulate an RFP again?  
3 That's my question.

4 MR. SUMPTER: Does anybody else see it that  
5 way? I was just thinking a one-year renewal just  
6 coming to us to be renewed if they were to on a yearly  
7 basis.

8 MR. BRENTLEY: Annual.

9 MR. SUMPTER: Annual renewal.

10 MR. WEISS: Well, if it's an option to  
11 renew that is not an RFP, it's an option to renew  
12 their services for another year in terms of the  
13 agreement. There would not be a new RFP. If it were  
14 a new RFP, there would be a one-year contract, period,  
15 so that's the difference.

16 MR. SUMPTER: The intent was thinking based  
17 on what was done in that year, we could judge whether  
18 to renew it or not, and if we didn't, then an RFP  
19 would go out for new consultants or the decision not  
20 to have consultants at that point.

21 DR. ALLEN: Well, what happens after the  
22 renewal period? Do you mean does it only say one  
23 renewal period of a year?

24 MR. SUMPTER: No. The intent was that you  
25 have a one-year contract. They wanted to go for

1 four years. Each year they would come back for  
2 approval of renewing that contract on an annual basis,  
3 that contract will be renewed on an annual basis.

4 DR. ALLEN: But I guess my concern is that  
5 the RFP allows them to solicit bids from other folks,  
6 so if it just is on an annual basis, the same  
7 contractor can't be a contract in perpetuity as  
8 opposed to soliciting new bids at the end of the  
9 four-year period.

10 MR. SUMPTER: True, and I was looking at it  
11 just as a control factor. I'm looking at it as a  
12 control factor not to give out a four-year contract as  
13 opposed to one-year -- approved on a one-year basis.

14 I see what you're saying that one year with  
15 a one-year renewal and then a new RFP for all of that  
16 or -- that's -- if we're satisfied with what they've  
17 done and renew it on an annual basis, then we would  
18 save money by not having to do a new RFP in that  
19 sense, so I'm keeping it as the same. It's just renew  
20 on an annual basis. Because if we had not --

21 If this motion were not put forward and we  
22 voted on it, we would be giving four-year -- almost  
23 four-year contracts with no -- you would have one-year  
24 and then approval of a three-year. That was what the  
25 option was.

1                   MR. WEISS: Let me ask a question here  
2 because I think there's some -- we need some clarity.  
3 The motion as you expressed it is a one-year  
4 contract -- basically, a two-year agreement, one-year  
5 and one-year renewal at our option.

6                   What I'm hearing now is that it's a  
7 four-year agreement, but it's a one-year and then  
8 there's three renewals within it. Is that what you're  
9 saying? The question is how much renewals?

10                  MR. SUMPTER: I was looking for a renewal  
11 on an annual basis, approval of renewal on an annual  
12 basis.

13                  MR. WEISS: How many of those are there? I  
14 mean --

15                  MR. SUMPTER: As it's stated here, it would  
16 be one year with three renewals.

17                  MR. WEISS: So is it your goal to have this  
18 work that each year comes to the Board for approval?

19                  MR. SUMPTER: Okay. Then my motion would  
20 be a one-year contract with a one-year option. That's  
21 what I would really prefer.

22                  MR. WEISS: So is that two years?

23                  MR. SUMPTER: Right.

24                  MR. WEISS: That's what the motion was  
25 originally that Mr. Sumpter made.

1                   MR. SUMPTER: Okay. I'll stick with that  
2 then.

3                   MRS. HAZUDA: Mrs. Colaizzi.

4                   MRS. COLAIZZI: May I please have some  
5 clarification on this contract or all three contracts,  
6 am I correct? If I'm correct remembering Agenda  
7 Review, it was a one-year contract with three-year  
8 optional renewal, but that option still had to come in  
9 front of this Board. Am I correct?

10                   (Inaudible.)

11                   MRS. COLAIZZI: I'm not disputing that,  
12 Mr. Isler. I'm recalling Agenda Review.

13                   MS. FISCHETTI: This is Lisa Fischetti.

14                   The way this was bid was so that we would  
15 not have to go out and do an RFP again until the term  
16 was up. So that means that the Board will be  
17 authorizing us for the entire term for that up to, not  
18 to exceed amount for the entire term.

19                   The option to renew on an annual basis, you  
20 as a Board would be authorizing the Administration to  
21 exercise that option without coming back to the Board  
22 for approval, so it would be based on the  
23 Administration's desire whether or not to continue to  
24 use that contract.

25                   In fact, back in 2008, you did approve a

1 contract like this, and we did not use that firm for  
2 all four years. We did not come back to you and say  
3 we weren't going to use it. We did not come back to  
4 you and tell you we did not go to the not to exceed  
5 amount. We just didn't use the firm because we were  
6 not satisfied with the firm.

7               So what the Board is authorizing is that we  
8 do not have to bring this back to the Board again for  
9 another RFP for the entire term that is listed. The  
10 way the bid went out for RFP, the way the RFP was  
11 done, providers and vendors knew that their price was  
12 based on the fact that they would be able to keep  
13 people employed for a period of time if they did good  
14 work and their quality met our expectations. So the  
15 pricing that was involved in the bid is based on a  
16 multi-year contract.

17               MRS. COLAIZZI: Okay. So that would have  
18 been my concern, if they were coming back every  
19 year -- yeah. Okay. I'm just --

20               MR. SUMPTER: After hearing the discussion  
21 at this table, I'll withdraw the motion.

22               DR. ALLEN: I'll withdraw my second.

23               MRS. HAZUDA: Mr. Isler, do you still want  
24 to comment?

25               MR. ISLER: No, ma'am. Thank you.

1 MRS. HAZUDA: All right. Let's have a roll  
2 call vote.

3 MR. WEISS: This is a vote on the Business  
4 item again.

5 DR. ALLEN: One last question. I'm sorry.  
6 You won't have to deal with me after this.

7 MS. COLAIZZI: I was just going to say just  
8 because this is your last night --

9 DR. ALLEN: For Item C3A regarding the  
10 recommendation to reject the bids for Belmar, Madison,  
11 Mann and Morningside, if the bids are -- and  
12 Schenley. If then bids are rejected, would they have  
13 the opportunity to apply again?

14 MR. WEISS: Well, if the bids are rejected,  
15 the Board will have to -- there will be a discussion  
16 with the Board how we proceed at that point, so yes,  
17 people can rebid, but we're going to have to come up  
18 with a process, the process the Board wants to use.

19 DR. ALLEN: And just so the public is aware  
20 as I was informed because I had concern about this one  
21 is that for some of these bids we would actually end  
22 up owing money beyond what they're offering us the  
23 full cost?

24 MR. WEISS: It would not cover the debt on  
25 the building, correct.



1 DR. ALLEN: Thank you.

2 MR. SUMPTER: We still would owe the debt?

3 MR. WEISS: Right.

4 MR. SUMPTER: It doesn't have to go to the  
5 debt?

6 MS. SHEALEY: But we wouldn't have to --  
7 and there's comments made that some may not have been  
8 able to hear, but it was except for non-profit, and we  
9 would not have to deface those bonds if we sold to a  
10 non-profit.

11 MR. WEISS: If you sold to a non-profit,  
12 you don't have to deface them, which you don't have to  
13 pay off those bonds, but the money has to either be  
14 used for debt service generally or capital projects.

15 All of these bid documents specified that  
16 the bid covering the existing debt was preferred, and  
17 all of the ones that are being rejected did not meet  
18 that threshold.

19 MS. SHEALEY: Thank you.

20 MR. WEISS: This is a Business Agenda.

21 Dr. Allen.

22 DR. ALLEN: Yes, on the report as a whole.  
23 No, on C 1 and 2.

24 MR. WEISS: Mr. Brentley.

25 MR. BRENTLEY: Yes, on the report. I'll be

1 voting no on B2, 3, 4, 5 and 6. I'll also be voting  
2 no on the public asset giveaway, C1, and I'll be  
3 voting no on C2, Ridge Avenue, and I'll be voting no  
4 on C4.

5 MR. WEISS: You're voting yes on C3?

6 MR. BRENTLEY: Yeah.

7 MR. WEISS: I wanted to make sure.

8 Mrs. Colaizzi.

9 MRS. COLAIZZI: Yes.

10 MR. WEISS: Mrs. Fink.

11 MRS. FINK: Yes, on the report as a whole.  
12 No, on C 2.

13 MR. WEISS: Mr. Isler.

14 MR. ISLER: Yes, on the report as a whole.  
15 No, on C2A. That's how it's labeled in the book.

16 MR. WEISS: Mr. McCrea.

17 MR. McCREA: Yes.

18 MR. WEISS: Ms. Shealey.

19 MS. SHEALEY: I'm sorry. I didn't  
20 understand Mr. Isler's vote. Can I just catch up?

21 I'm sorry. Can I get a point of order on  
22 Mr. Isler's vote? I don't understand what he meant by  
23 C2A.

24 MR. ISLER: What I wanted to be very  
25 specific with the solicitor and the vote is I'm voting

1 on the resolution that appears as Item No. C2A as  
2 appears as a resolution, Ms. Shealey. Okay.

3 MS. SHEALEY: Thank you.

4 MR. ISLER: Do you see it up there?

5 MS. SHEALEY: Thank you. I was --

6 MR. ISLER: Thank you.

7 MS. SHEALEY: -- a few pages behind. Thank  
8 you. No. I was just making clear.

9 So with that, yes.

10 MR. WEISS: You're voting yes?

11 MS. SHEALEY: Yes.

12 MR. WEISS: Mr. Sumpter.

13 MR. SUMPTER: Yes, on the report as a  
14 whole. No, on Items B4, 5 and 6.

15 MR. WEISS: Mrs. Hazuda.

16 MRS. HAZUDA: Yes.

17 MR. WEISS: Okay. As I review this here,  
18 this report is approved. C2 received five yes and  
19 four no votes. Is that what everybody has here?

20 This is like booth review at the football  
21 game.

22 Thank you.

23 MRS. HAZUDA: All right. Let's now move  
24 onto the Report on Personnel that includes Addendums A  
25 and B that are before you.

1                   Are there any questions on the Personnel  
2 Report at this time? Dr. Allen.

3                   DR. ALLEN: I just want to congratulate and  
4 welcome Evelyn Newsome in Addendum B, who will be the  
5 secretary to Dr. Lane. I had the privilege of working  
6 with her sister as my assistant for a number of years.

7                   MRS. HAZUDA: Thank you.

8                   Mr. Brentley.

9                   MR. BRENTLEY: I am going to be  
10 respectfully voting no for No. 2, and I have to take a  
11 second to explain that with all of the somewhat  
12 midyear changes with principals and shifting, which is  
13 a terrible thing to do once a school starts, you lose  
14 consistency in other schools.

15                  And one of the things that's happening here  
16 is the shifting or the moving of, No. 2, who is  
17 assistant principal at Allegheny Middle School, loved  
18 by all the students and a perfect fit with the  
19 principal there under the leadership of  
20 Tony Kendricks. I've never seen a couple work  
21 together so well, and so as a respectful thing of  
22 losing Mr. Valotta from the school, I will  
23 respectfully be voting no.

24                  But on the flip side of that, I'm wishing  
25 him well, but we miss him. The students will miss him

1 in front of the school every day organizing and  
2 knowing all the students by name and having a  
3 wonderful working relationship with the principal  
4 there, Tony Kendricks, so I will be respectfully  
5 voting no and giving him a --

6 MRS. HAZUDA: Mr. Brentley, for  
7 clarification, is that Addendum B, C --

8 MR. BRENTLEY: That Addendum B, C2.

9 MRS. HAZUDA: Okay. Thank you.

10 Mrs. Fink.

11 MRS. FINK: I'm fine.

12 MRS. HAZUDA: Mr. Isler.

13 MR. ISLER: No thank you, Mrs. Hazuda.

14 MRS. HAZUDA: Mr. McCrea.

15 MR. MCCREA: I just want to recognize and  
16 thank our employees that are in the military for doing  
17 a very good job.

18 Thank you.

19 MRS. HAZUDA: Mr. Sumpter.

20 MR. SUMPTER: No comment.

21 MRS. HAZUDA: Ms. Shealey.

22 MS. SHEALEY: No.

23 MRS. HAZUDA: Mr. Weiss, could we have a  
24 roll call vote, please?

25 MR. WEISS: This is on the human resources

1 report. Dr. Allen.

2 DR. ALLEN: Yes.

3 MR. WEISS: Mr. Brentley.

4 MR. BRENTLEY: Yes, and a respectful good  
5 luck in the future no to No. C2, our good friend  
6 Mr. Anthony Verlotta.

7 MR. WEISS: Mr. Colaizzi.

8 MRS. FINK: She stepped out for a moment.

9 MR. WEISS: Sorry. I didn't see her.  
10 Mrs. Fink.

11 MRS. FINK: Yes.

12 MR. WEISS: Mr. Isler.

13 MR. ISLER: Yes.

14 MR. WEISS: Mr. McCrea.

15 MR. MCCREA: Yes.

16 MR. WEISS: Ms. Shealey.

17 MS. SHEALEY: Yes.

18 MR. WEISS: Mr. Sumpter.

19 MR. SUMPTER: Yes.

20 MS. SHEALEY: Mrs. Hazuda.

21 MRS. HAZUDA: Yes.

22 MR. WEISS: The report is approved. I will  
23 get Mrs. Colaizzi's vote when she returns.

24 MRS. HAZUDA: Thank you, Mr. Weiss.

25 If you would, I would like to call the

1 Board's attention to the financial statement dated  
2 October 31, 2011.

3 Does anyone have any comments? Mr. Isler.

4 MR. ISLER: Thank you, Mrs. Hazuda.

5 I feel like Mr. McCrea on the human  
6 resources report.

7 Mr. Camarda, on the key financial  
8 indicators which again I commend you on preparing  
9 every single month, the general fund expenditures  
10 knowing this is October 31st and we have two months to  
11 go in this fiscal year, is there any -- are you  
12 thinking that we are going to be over budget or that  
13 the expenditures are going to be in line as budgeted  
14 by December 31st?

15 MR. CAMARDA: The expenditures are on track  
16 to be as projected for the end of December.

17 MR. ISLER: We will balance as expected?

18 MR. CAMARDA: We will be in the range of  
19 the projected.

20 MR. ISLER: Thank you, sir.

21 Which means we'll be under, Mr. Camarda.  
22 I'm looking forward to it, Mr. Camarda.

23 Thank you, Mrs. Hazuda.

24 MRS. HAZUDA: Thank you.

25 We'll move onto the New Business.

1                   Go ahead, Mr. Weiss.

2                   MR. WEISS: Mrs. Colaizzi, do you want to  
3 register a vote on the human resources report?

4                   MRS. COLAIZZII: Yes.

5                   MR. WEISS: So that's approved 9/0, except  
6 C2, which is 8/1. Thank you.

7                   (Inaudible.)

8                   MRS. COLAIZZII: Mr. Weiss, I do need to  
9 abstain on an item. If you give me a second, please.

10                  MR. WEISS: All right.

11                  MS. SHEALEY: She's saying give me a  
12 second.

13                  MR. WEISS: Is there an abstention here?

14                  MRS. COLAIZZII: One second, please.

15                  Page 18, Item 3. Thank you.

16                  Thank you.

17                  MR. WEISS: The minutes will so note.

18                  Thank you.

19                  MRS. HAZUDA: All right. Going right --  
20 this is an interesting evening. There was one new  
21 business item before us this evening to accept  
22 Dr. Lane's performance priorities for 2011-12.  
23 They've been a long time coming. The Board and  
24 Dr. Lane have both put a lot of time and effort into  
25 establishing the priorities for 2011-12, and so I



1 would like to ask Mrs. Fink to read the resolution at  
2 this time.

3 MRS. FINK: Now, therefore, be it hereby  
4 resolved that the Board hereby approves the following  
5 performance priorities for Superintendent Linda Lane  
6 for 2011-12:

7 No. 1, improve support for and  
8 communication with principals;

9 No. 2, oversee effective fiscal planning  
10 and implementation of a process that results in a  
11 budget for 2012 which meets the minimum reserve levels  
12 per the Board's policy;

13 No. 3, continue implementation of  
14 Empowering Effective Teachers Plan to, A, assure  
15 effective teachers are placed in career laterals for  
16 2012-13, B, bring together multiple measures to  
17 contribute to a teacher's overall rating starting in  
18 2012-13, C, roll out value-added measures, VAMs, for  
19 Fall 2011 and develop and communicate VAM's usage by  
20 2012, D, provide report on how STAR, meaning Students  
21 and Teachers Achieving Results program, as been  
22 utilized as a means to motivate staff to increase  
23 school performance during the 2011-2012 and, E,  
24 introduce first portal version for District staff to  
25 accept information to increase effectiveness;

1                   Item No. 4, develop and communication a  
2 plan to decrease racial disparities in student  
3 achievement within District schools by April 2012;

4                   No. 5, show progress on a majority of the  
5 42 testing points of the PSSA;

6                   6, re-evaluate and refine the career and  
7 technology education plan in light of the District  
8 realignment plan as adopted by the Board;

9                   No. 7, continue emphasis on high school  
10 reform with a focus on the following, A, transition  
11 Pittsburgh Langley students into Pittsburgh Brashear  
12 for 2012-13, transition Pittsburgh Oliver students  
13 into Pittsburgh Perry for 2012-13 and, C, restart  
14 Pittsburgh Westinghouse for 2012-13.

15                  MRS. COLAIZZU: So moved.

16                  MR. McCREA: Second.

17                  MRS. HAZUDA: Colaizzi and McCrea.

18                  Are there any questions on the motion?

19 Dr. Allen.

20                  DR. ALLEN: No.

21                  MRS. HAZUDA: Mr. Brentley.

22                  MR. BRENTLEY: Yes. I am -- I will be  
23 abstaining from this motion. I believe during these  
24 hard times we need clear measurables as to the  
25 progress that this District needs. When we can use

1 words like "roll out", "continue", "oversee",  
2 "improve", "re-evaluate", it's a very, very difficult  
3 to measure, and so I will abstain.

4           And I felt that way over the last six years  
5 on the process used to identify its goals, and I think  
6 we need a little more for this District, so I will be  
7 abstaining on this item.

8           Thank you.

9           MRS. HAZUDA: Thank you.

10          Mrs. Colaizzi.

11          MRS. COLAIZZII: No.

12          MRS. HAZUDA: Mrs. Fink.

13          MRS. FINK: I'm good. Thank you.

14          MRS. HAZUDA: Mr. Isler.

15          MR. ISLER: Yes. I think this process --  
16 and, again, I know we do this every year -- went very  
17 smoothly this year, Mrs. Hazuda, and I, you know,  
18 thank you for that and Mr. Sumpter who usually takes  
19 it to write this, but I know there was a lot of  
20 comments back and forth and the emails, and I just  
21 think that we did a good job of putting this together.

22               It is a pleasure to be working with  
23 Dr. Lane. I hear incredibly positive statements about  
24 her leadership with this District. I'm a little  
25 disappointed, but I think it should be noted

1 publicly that you have declined an increase this year  
2 for the money that you should have been given because  
3 you met your performances. There's a lot of comments  
4 in the Commonwealth two years --

5 (Inaudible.)

6 MR. ISLER: Both, I understand that. I'm  
7 saying that I want to be clear on that. There's a lot  
8 of comments in the Pennsylvania newspapers about  
9 Superintendents taking increases. You're one who did  
10 not. I think that that sacrifice should be noted, and  
11 I do appreciate it, but I again feel strongly that the  
12 amount of time that you put in in this District is  
13 stunning, and the work that you do on behalf of the  
14 students and the parents is phenomenal. It's a  
15 pleasure to be sitting at the table with you, and I  
16 thank my fellow colleagues for working on these goals.

17 Thank you, Mrs. Hazuda.

18 MRS. HAZUDA: Thank you.

19 Mr. McCrea.

20 MR. MCCREA: I think Mr. Isler covered it  
21 very well.

22 MRS. HAZUDA: Mr. Sumpter.

23 MR. SUMPTER: Just a clarification, the  
24 last meeting it was vetted onto give the increase, and  
25 just to note on record that Dr. Lane's non-acceptance

1 of that makes it official?

2 MR. WEISS: Dr. Lane has declined it and  
3 has so informed the appropriate officers in the  
4 District. Her salary remains as it was before the  
5 Board action.

6 MR. SUMPTER: Okay. Thank you.

7 Thank you, Dr. Lane. You are to be  
8 commended for that.

9 MRS. HAZUDA: Ms. Shealey.

10 MS. SHEALEY: No.

11 MRS. HAZUDA: Before we take the vote, I  
12 would just like to comment that I'm a little  
13 disheartened that there were so many hours and hours  
14 put into this and that, Mr. Brentley, you chose not to  
15 participate at all, and then to withhold your support  
16 of the work done by your eight colleagues is very  
17 disrespectful of our work.

18 I hope you will reconsider and participate  
19 in the process next year, so perhaps it can be what  
20 you desire. Thank you.

21 MR. BRENTLEY: I would like to -- I would  
22 just like to respond to that. I shared many times  
23 over the last six years I think probably before you  
24 arrived on this Board.

25 The process has not been one that has been

1 open. The process has been one that it has almost  
2 been prescribed before we get there on what the  
3 outcome of what the evaluations are going to be. I've  
4 said them publicly and I've said them as well as in  
5 Executive Session.

6           Thirdly, the most important reason is is  
7 that there is no need to walk into additional conflict  
8 when you don't have to. I get enough of it here,  
9 right at this table, and any other meetings where I  
10 happen to have a difference of opinion, my same or  
11 those same colleagues you referred to -- I have not  
12 been given just the basic rights that others have been  
13 given.

14           And to attend a meeting to determine or to  
15 hash out the evaluation and evaluation tool for the  
16 Superintendent with having a difference of opinion  
17 could get bloody because there are some here who are  
18 hell bent on putting forward the positive things  
19 regardless and not accurately and honestly evaluating  
20 what's happening in the District, and so it continues  
21 to be that, and so there's no need for me to over  
22 extend myself when the welcome is simply not there on  
23 behalf.

24           It's a wonderful thing to say, what you've  
25 just said, but in Executive Session, it is always much

1 more of a different situation, so I appreciate the  
2 invitation. I still believe the process is tainted,  
3 that as long as certain individuals continue to have a  
4 heavy hand in this process, we'll never be able  
5 to accurately and honestly to be able to critically  
6 analyze what's going on in this District. There will  
7 always be the spin of pushing certain things forward.

8 I'm not interested in that. I want the  
9 brutal honesty. I want to be able to learn and to  
10 grow, and somewhere somebody has got to be honest in  
11 sharing with them. It is not what we see in the local  
12 newspaper in terms of the conditions of what's  
13 happening in this District.

14 So thank you very much.

15 MRS. HAZUDA: Thank you. And I would just  
16 like to clarify that in Executive Session much as the  
17 votes went tonight that there was a lot of divergence  
18 of opinion. That is actually what happens at  
19 Executive Session. For the most part, it's done  
20 respectfully.

21 And I have to say you're the only person on  
22 this Board who has ever insulted me personally, and so  
23 I feel for you.

24 MR. BRENTLEY: Well --

25 MRS. HAZUDA: Mr. Weiss --

1 MR. BRENTLEY: Mrs. --

2 MRS. HAZUDA: Go ahead.

3 MR. BRENTLEY: Madame Chair, unfortunately,  
4 I can understand your comments now because they appear  
5 to be personal. I have been professional here even  
6 having my microphones cut off, conversations taking  
7 place, personal cell phone removed, not given the  
8 proper opportunity to present my items, not having  
9 any -- very few of my items ever seconded just to have  
10 it presented to the floor.

11 I think I have handled myself pretty well,  
12 and I have yet -- there is no record anywhere of me  
13 ever cussing, cursing, pointing my fingers or getting  
14 angry to hit, hurt or harm anyone even though some  
15 around this table have actually moved to that level.

16 I have never raised my voice to shut a  
17 person off from speaking at a meeting, like, some  
18 chairs have done here. We don't want to hear you.  
19 Just keep quiet. I've never ever done that.

20 So, unfortunately, yours is personal, and  
21 that's your call. You're the chair, but I've stated  
22 clearly what my position -- I've said it again, and  
23 somewhere we have to find a way to open this up to  
24 everyone.

25 Yes, there are some difference of opinions.



1 Yes, there are some who are asking for other  
2 information, and we should welcome that and not turn  
3 it into anything personal, but it's your call.

4 MRS. HAZUDA: I could respond, but then we  
5 would go back and forth all night. That's not --

6 MR. BRENTLEY: I'm willing to go --

7 MRS. HAZUDA: -- good use of anyone's time  
8 so --

9 MR. BRENTLEY: -- wherever you're willing  
10 to go. I'm willing to go.

11 MRS. HAZUDA: -- Mr. Weiss.

12 MR. WEISS: This is on the New Business.  
13 Dr. Allen.

14 DR. ALLEN: Yes.

15 MR. WEISS: Mr. Brentley.

16 MR. BRENTLEY: Abstain.

17 MR. WEISS: Mrs. Colaizzi.

18 MRS. COLAIZZI: Yes.

19 MR. WEISS: Mrs. Fink.

20 MRS. FINK: Yes.

21 MR. WEISS: Mr. Isler.

22 MR. ISLER: Yes.

23 MR. WEISS: Mr. McCrea.

24 MR. MCCREA: Yes.

25 MR. WEISS: Ms. Shealey.

1 MS. SHEALEY: Yes.

2 MR. WEISS: Mr. Sumpter.

3 MR. SUMPTER: Yes.

4 MR. WEISS: Mrs. Hazuda.

5 MRS. HAZUDA: Yes.

6 MR. WEISS: It's approved eight/zero/one.

7 MRS. HAZUDA: Thank you, Mr. Weiss.

8 Are there any other items to be brought

9 before the Board at this time that require Board

10 approval? Mr. Brentley.

11 MR. BRENTLEY: Yes. I want to put a quick

12 motion on the floor to have the word "Pittsburgh"

13 Removed from all of the names within the District.

14 It's getting a bit silly, and I just think we need to

15 make a motion to do so, and I want to put something on

16 the floor so that we can just do the right thing. It

17 doesn't make sense. We know why it was there, but

18 that is a motion.

19 MS. SHEALEY: Second.

20 MRS. FINK: I'll second it.

21 MR. SUMPTER: She got it before you.

22 MRS. HAZUDA: Brentley and Shealey. Thank

23 you.

24 Is there any discussion on the motion?

25 Mrs. Colaizzi.

1                   MRS. COLAIZZI: I'm afraid that I will not  
2 be able to support this motion. It is probably the  
3 third or fourth time now that this motion has been  
4 brought to the table. We've had discussion over it.

5                   (Inaudible.)

6                   MRS. COLAIZZI: No, it is not.

7                   However, I would rather --

8                   (Inaudible.)

9                   MRS. COLAIZZI: Regardless, it's -- we've  
10 had this discussion on the fly. What I would like if  
11 Mr. Brentley is serious about having that conversation  
12 is to put it through committee, which it would go  
13 through Business Committee I would imagine or it could  
14 go through Communications and Marketing, whichever  
15 their chair prefers.

16                   But if we're going to have that sort of a  
17 discussion, I don't want to make a decision like that  
18 right here, last minute, last second, you know, when  
19 we've already been here for two and a half hours. I  
20 would prefer it go through committee.

21                   So I would ask Mr. Brentley to please  
22 withdraw his motion and put it through a committee.

23                   MR. BRENTLEY: No. I do want to clarify  
24 it. This is the first time that it was presented for  
25 a vote for consideration. There were many times it

1 was raised and discussed, but never before this body  
2 for a vote consideration.

3 MRS. HAZUDA: Any other comments on the  
4 motion? Mr. Sumpter.

5 MR. SUMPTER: The only merit I can see is  
6 that the identity of our schools outside of the City  
7 for people around the world to know who we are, where  
8 we're from or where those schools are located. It may  
9 help in that sense.

10 I know in state playoffs in athletics you  
11 hear -- there's many Central Catholics, but when you  
12 say Pittsburgh Central Catholic, you know exactly  
13 which one you're talking about, so I think that same  
14 identity could be extended to our schools also, but, I  
15 mean, of all the big things we've talked about this  
16 evening, let's move on.

17 MRS. HAZUDA: Any other comments on the  
18 motion? Mr. Brentley.

19 MR. BRENTLEY: I just want to give the main  
20 reason for this is that there are reasons why  
21 buildings have names, and it is for history of this  
22 region. It is to bring up that person's name or his  
23 or her spirit or to remind us of their  
24 accomplishments.

25 A perfect example would be Milliones, and,

1 you know, not only do you have Pittsburgh in front,  
2 but you have University Preparatory School At Margaret  
3 Millions, no, no, no. We want to say her name  
4 first. Vann School, these individuals made  
5 contributions to the City, and the list just goes on  
6 as to the history of it.

7 We do not need to throw Pittsburgh in front  
8 of or to take the light away from the rich history  
9 that some of these names bring to some of these  
10 buildings.

11 Thank you.

12 MRS. HAZUDA: Any other comments on the  
13 motion?

14 (No response.)

15 MRS. HAZUDA: Mr. Weiss, could we have a  
16 roll call, please?

17 MR. WEISS: Dr. Allen.

18 DR. ALLEN: No.

19 MR. WEISS: Mr. Brentley.

20 MR. BRENTLEY: Yes.

21 MR. WEISS: Mrs. Colaizzi.

22 MRS. COLAIZZI: No.

23 MR. WEISS: Mrs. Fink.

24 MRS. FINK: Yes.

25 MR. WEISS: Mr. Isler.

1 MR. ISLER: No.

2 MR. WEISS: Mr. McCrea.

3 MR. McCREA: No.

4 MR. WEISS: Ms. Shealey.

5 MS. SHEALEY: Yes.

6 MR. WEISS: Mr. Sumpter

7 MR. SUMPTER: No at this time.

8 MR. WEISS: Mrs. Hazuda.

9 MRS. HAZUDA: No.

10 MR. WEISS: The motion is defeated three to  
11 six.

12 MRS. HAZUDA: Any other items for Board  
13 action? Dr. Lane.

14 DR. LANE: Actually, Board, it's not Board  
15 action in the usual sense, but I just had to let the  
16 Board know that I have here a contribution from one of  
17 our students. This is from Robby Cooper in Room 102  
18 at Minadeo who wants to help with kids in transition  
19 that he has been reading about, and he sent us a  
20 dollar and eleven cents to help out, so I just have to  
21 thank Robby.

22 (Applause.)

23 MRS. HAZUDA: Thank you.

24 Any other items that do not need Board  
25 approval or any announcements? Dr. Allen.

1 DR. ALLEN: No.

2 MRS. HAZUDA: Mr. Brentley.

3 MR. BRENTLEY: Yes. I have a couple  
4 announcements.

5 I just want to suggest to you, Dr. Lane and  
6 the Administration, that I think it's worth a second  
7 look at our sex ed program, and the reason why I raise  
8 that is that if you're looking in the news of all the  
9 issues, the information with Penn State and so on, we  
10 need to re-evaluate it and see if there's any issues  
11 or topics in our sex ed that would do a couple of  
12 things, make it uncomfortable to talk about or it  
13 might create an atmosphere that could create a similar  
14 atmosphere.

15 And so I'm asking that we find a way or put  
16 it on the Education Committee or to bring it up and to  
17 talk about it. I know of staff, I know of parents who  
18 have raised concerns about certain sections and how do  
19 you handle that kind of discussion with young kids,  
20 and so I think that is something that we need to  
21 consider.

22 Second, I want to just ask too, Dr. Lane, I  
23 had made a request about information concerning  
24 discussions about bankruptcy, and I did not receive  
25 anything. I have not heard anything, and I would

1 really like to know any and all communications or what  
2 discussions or how extensive have those discussions  
3 been, and I also want to remind the Administration  
4 that it is really something that should not take place  
5 without full Board involvement.

6           And the final comment, I just want to  
7 remind folks concerning is the article that was in  
8 last week's local paper concerning the situation at  
9 Westinghouse. I've shared with you, Doctor, in  
10 private, as well as in Agenda Review and I'll say it  
11 here this evening that there are some recommendations  
12 for disciplinary actions for some staff, and I am one  
13 Board member who believes that that should not happen  
14 to any staff.

15           Westinghouse is a problem that we caused as  
16 a Board and the Administration in not taking our time  
17 and not putting right things and the right things in  
18 place, and so if and when anything is presented before  
19 me, I will not be supporting it, and I'm asking that  
20 you not even bring anything forward. This requires  
21 someone to go in there and to really re-evaluate what  
22 happened and what went wrong.

23           In all fairness to you, Dr. Lane, that is  
24 nothing really that we can place at your foot. That  
25 was the previous Administration and their willingness



1 to force things through without thinking about them.

2           The final thing I just wanted to present is  
3 no other school is going through what this particular  
4 community is going through. I have here 40 citations,  
5 40 citation since the beginning of the school year.  
6 That is unacceptable, disorderly conduct, fighting,  
7 et cetera, et cetera. You cannot blame the children.

8           DR. ALLEN: Can I see?

9           MR. BRENTLEY: Yes, you can.

10           You cannot blame the children for some of  
11 the problems that we've had. It's not read in the  
12 public -- it's public information. You can make a  
13 request to the local magistrate's office.

14           MS. SHEALEY: Those are kids.

15           MR. WEISS: I would urge Mr. Brentley to be  
16 prudent in his discussion here. These are minors, so  
17 you're not doing these children any favor by bringing  
18 this up.

19           MR. BRENTLEY: I understand that,  
20 Mr. Weiss. That's why it's a packet there, and I  
21 shared it the way I shared it.

22           Thank you very much, but the point is I'm  
23 encouraging the Board that we have to find a way to  
24 get in there to resolve Westinghouse. You don't allow  
25 this to go on, and we have to do what we have to do to

1 make it happen and to make it safe for all children.

2 Thank you very much.

3 MRS. HAZUDA: Thank you.

4 MRS. COLAIZZI: Motion to adjourn.

5 MRS. HAZUDA: No. Wait. I need to respond  
6 to two of Mr. Brentley's --

7 Just for clarification, Dr. Lane did  
8 respond on your request for information on --

9 What was your second thing?

10 MR. BRENTLEY: Bankruptcy.

11 MRS. HAZUDA: Bankruptcy, she did respond  
12 to us twice on that. She responded initially, and  
13 then she gave us -- she provided additional  
14 information, so if you want to check your faxes and/or  
15 your emails.

16 MR. BRENTLEY: Are you talking about the  
17 memo --

18 MRS. HAZUDA: Yes.

19 MR. BRENTLEY: --- that she referred to  
20 Mr. Weiss.

21 MR. WEISS: The memo explained the nature  
22 of any discussions that were with me, and the memo  
23 said there had been no other discussions by Dr. Lane  
24 or me. That's what it said.

25 MR. BRENTLEY: Okay. Well, that's good

1 information and --

2 MRS. HAZUDA: What was your -- I know.

3 Part of the discussion in speaking of discipline

4 tonight was centered around the concerns at

5 Westinghouse, and I don't want to say anymore, but we

6 were discussing it tonight.

7 MR. WEISS: I would urge the Board to be

8 very prudent in discussing student discipline or any

9 legal proceedings in the schools. That is really not  
10 appropriate for a public forum.

11 MS. COLAIZZI: Thank you, Mr. Weiss. I

12 apologize.

13 MR. WEISS: You don't have to apologize.

14 MRS. COLAIZZI: Motion to adjourn.

15 MRS. HAZUDA: no. We have to go around the  
16 table. We're on announcements. Do you have any  
17 announcements?

18 MRS. COLAIZZI: I tried. No.

19 MRS. HAZUDA: Mrs. Fink.

20 MRS. FINK: No.

21 MRS. HAZUDA: Mr. Isler.

22 MR. ISLER: No.

23 MRS. HAZUDA: Mrs. Colaizzi.

24 MRS. COLAIZZI: No.

25 MRS. HAZUDA: Go ahead, Tom. Mr. Sumpter.

1                   MR. SUMPTER: I just want to say that this  
2 Saturday the City League, Pittsburgh City League  
3 Championship was held at Cupples Stadium, two great  
4 teams, Pittsburgh Allderdice, and it was really  
5 interesting.

6                   Sometimes they were Obama. Sometimes they  
7 were USO. Sometimes they were University Preparatory  
8 School at Margaret Milliones. Sometimes they were  
9 U Prep. Sometimes they were the Eagles. Sometimes  
10 they were the Panthers. I hear they're actually the  
11 Wild Cats, but this is what happens when you have  
12 three schools, three or four schools put together to  
13 make one team.

14                  It's University Preparatory School at  
15 Margaret Milliones, Pittsburgh Science and Technology  
16 Academy and Barack Obama International Studies Academy  
17 to make up the USO. This is their first year of  
18 competition, first year of coming together. They  
19 talked about how they had to overcome all the egos of  
20 the different young men coming together from different  
21 parts of the City, different schools.

22                  And, collectively, they put together a very  
23 outstanding football season. I believe they were 11  
24 and 1 with 8 shutouts. They played teams in Ohio.  
25 They are looking forward to going into the state

1 playoffs. They'll be playing in Johnstown,  
2 Pennsylvania. They'll be playing against -- I'm  
3 not -- I can -- Altoona, the game is in Altoona, and I  
4 can't recall the team they're going to be playing, but  
5 they're really looking forward to making impact on the  
6 state, and if they do get a win in the state playoffs,  
7 that will be good, but they did win the championship.

8                   And it was an exciting game because it was  
9 nothing to nothing, 0/0, until about eight minutes  
10 left in the game, and the one young man at U Prep,  
11 University Preparatory School at Margaret Milliones,  
12 USO, they finally scored, so it was six nothing with  
13 about three or four minutes left, and then finally  
14 they got the ball back, and a young man broke off a  
15 run from the 9 yard line and went 91 yards for a  
16 touchdown. It was an exciting ending to a game, but  
17 congratulations to Pittsburgh USO, the guys of U Prep,  
18 Obama and Sci-Tech coming together and forming that  
19 team. It was the first year of competition. They're  
20 the City League Champions. Congratulations.

21                   (Applause.)

22                   MS. COLAIZZI: Ms. Shealey.

23                   MS. SHEALEY: Dr. Lane, can you speak to --  
24 and I'm sorry to put you on the spot, but, apparently,  
25 I'm going to do it any way -- the things that -- the

1 changes that have been instituted at Westinghouse in  
2 the past four to six weeks that addressed some of the  
3 concerns out of that building?

4 DR. LANE: Yes, I can. What the major  
5 changes, of course, are involved and we had two issues  
6 we had to address. One was our action we took and  
7 asked you to approve regarding single-gender classes,  
8 and so that is a change.

9 Another change is addressing the -- we did  
10 make a change to standard schedule rather than the  
11 trimester schedule. We did change leadership at  
12 Pittsburgh Westinghouse, and the agreement that I  
13 think in discussing it with folks coming in, as well  
14 as Dr. Talapero who has already gone in to assist was  
15 that we would have a two-week period of just  
16 assessment as to where things are, what we thought the  
17 major issues were and how we were going to address  
18 them, and then we would meet after that two-week  
19 period and prioritize some things that we believe  
20 needed to be done.

21 Progress, I know Dr. Otuwa is there fairly  
22 regularly. I myself have been to Westinghouse I think  
23 four times this year, which is more than any other  
24 school in the City.

25 We did have a meeting. We are planning to

1 meet with Homewood Children's Village to make sure  
2 that we're all on the same page as to who's doing  
3 what. One of the concerns we have is around roles and  
4 responsibilities because there are a lot of extra  
5 adults in Westinghouse, and we have to make sure  
6 everyone's clear on what their role and  
7 responsibilities are, so we knew that that was one of  
8 the things that had to happened.

9           The last time I was there is -- and I'll be  
10 the first to admit we had real struggles at  
11 Westinghouse this year, but the last time I was there,  
12 some of our middle school young ladies were coming  
13 back from seeing a play, and they were so excited.  
14 They were --

15           They had enjoyed it. It was related to I  
16 think some of the reading they had been doing in  
17 English language arts, and they actually got to see  
18 the play performed, and they were talking to me about,  
19 you know, how great that was.

20           Another opportunity I had there -- and just  
21 to remind all of us that not all of us is a negative  
22 at Westinghouse. We had four of our seniors also  
23 young women who are Promise Ready, and one of them was  
24 a 4.0. I got the opportunity -- I told them I wanted  
25 my picture with them, and so we got a picture taken

1 together.

2           So we do have a lot of attention on it.  
3 You know, I've told this Board that I plan to give it  
4 personal attention because we have to make it right.  
5 We truly have to make it right.

6           So I will be keeping the Board up-to-date  
7 on any recommended actions that we believe need to be  
8 taken. We got a suggestion last night to have a  
9 meeting in the community. I think that's a good idea,  
10 so I had conversation with Tim Stevens about when we  
11 might be able to do that just today.

12           So we'll be, you know, using part of our  
13 Education Committee time or the Board Update to keep  
14 the Board apprised as to progress.

15           Thank you.

16           MS. SHEALEY: Thank you, Dr. Lane.

17           I'm done, Mrs. Hazuda.

18           MRS. HAZUDA: Thank you.

19           I just want to take a moment to thank --  
20 Go ahead, Skip.

21           MR. McCREA: I did forget something. On  
22 November 29th is the budget -- the Public Hearing at  
23 noon for the budget, so if anybody is interested in  
24 talking about the budget hearing, come on up.

25           MRS. HAZUDA: Thank you. That was very



1 important. Okay.

2 I wanted to take a minute to thank Franco  
3 Harris for all the work that he has done for the  
4 children in our District. I respect him very much for  
5 the work he has done, and this past month has  
6 bewildered me, and that loyalty has now become a  
7 shareable offense. I just don't understand that, and  
8 so I just want to take a moment to thank him for  
9 everything he has done. He's just been an excellent  
10 spokesperson for the children in our District who now  
11 get the opportunity to go to college.

12 Motion to adjourn.

13 MRS. COLAIZZI: So moved.

14 MS. SHEALEY: So moved.

15 DR. ALLEN: So moved.

16 MS. COLAIZZI: Colaizzi and Shealey,  
17 Shealey and Colaizzi. Either way, adjourned.

18 - - -

19 (Thereupon, at 9:36 p.m., the Legislative  
20 Meeting was concluded.)

21 - - -

22

23

24

25

1 C-E-R-T-I-F-I-C-A-T-E

2 I, Melissa L. Fenster, the undersigned, do  
3 hereby certify that the foregoing one hundred eleven  
4 (111) pages are a true and correct transcript of my  
5 stenotypy notes taken of the Legislative Meeting held  
6 in the Pittsburgh Board of Public Education,  
7 Administration Building, on Tuesday, November 22,  
8 2011.  
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Melissa L. Fenster, Court Reporter

- - -

# **PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

November 22, 2011

## **Regular Meeting**

### **ROLL CALL**

**APPROVAL OF MINUTES:**                      October 26, 2011

### **COMMITTEE REPORTS**

- A. Committee on Education
- B. Committee on Business

## PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

November 22, 2011

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account number, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

### **I. CONSULTANTS/CONTRACTED SERVICES**

- A. RESOLVED, that the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize to enter into contract with Ms. Marianne Loibl to assist with the Parent Engagement responsibilities at the Pittsburgh-Mt. Oliver Intermediate Unit 2. Ms. Loibl's responsibilities will include building parents' capacity for Parent Involvement - Title I-A requirements, and activities. Ms. Loibl's primary duties will include organizing materials for the winter/spring parent workshops, summer reading packets, collect, compile surveys and data. Ms. Loibl will be paid at the daily rate of \$150.00 per day not to exceed fifty-five (55) days from November 23, 2011 through June 12, 2012.

Charge to account: 10.3300.329.100.201.000 for \$8,250.00

Respectfully submitted,

Dr. Dara Ware Allen  
Chairperson  
Committee on Education

## PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

November 22, 2011

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

### **I. PAYMENTS AUTHORIZED**

- A. It is recommended that the list of payments made for the month of August 2011, in the amount of \$5,757,136.77 be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit)

### **II. GENERAL AUTHORIZATION**

- A. That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to accept funding from the School District of Pittsburgh, for parentally-placed children with disabilities attending private schools in the City of Pittsburgh. These schools are entitled to a proportional calculation of federal funds as required by IDEA 611. There are 113 parentally placed students (76 in city parochial schools and 37 in city private schools) out of the 6,303 students reported on the December 2010 Child Count.

The total of this action is \$150,809.00.

Account: 10.6831.000.000.217.000

Respectfully submitted,

Mr. Floyd McCrea  
Chairperson  
Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

November 22, 2011

FINANCIAL STATEMENTS

For

November 2011



**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS  
FOR MONTH ENDING OCT 31, 2011**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
<b>CURRENT ASSETS</b>				
Cash	\$ 351,590.22	\$ (1,000.00)	\$ 60,353.32	\$ 410,943.54
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 5,521,342.10	\$ 27,694.70		\$ 5,549,036.80
Intergovernmental Accts. Receivable	\$ 260,466.84	\$ -		\$ 260,466.84
<b>TOTAL CURRENT ASSETS</b>	<u>\$ 6,133,449.16</u>	<u>\$ 26,694.70</u>	<u>\$ 60,353.32</u>	<u>\$ 6,220,497.18</u>
<b>FIXED ASSETS</b>				
Machinery and Equipment	<u>\$ 87,378.00</u>			<u>\$ 87,378.00</u>
<b>TOTAL ASSETS</b>	<u><u>\$ 6,220,827.16</u></u>	<u><u>\$ 26,694.70</u></u>	<u><u>\$ 60,353.32</u></u>	<u><u>\$ 6,307,875.18</u></u>
<b>CURRENT LIABILITIES</b>				
Accounts Payable	\$ 438,157.88	\$ -		\$ 438,157.88
Payroll Accruals and Withholdings			\$ 60,353.32	\$ 60,353.32
Compensated Absences				\$ -
Deferred Revenues	\$ 3,121,060.09			\$ 3,121,060.09
<b>TOTAL CURRENT LIABILITIES</b>	<u>\$ 3,559,217.97</u>	<u>\$ -</u>	<u>\$ 60,353.32</u>	<u>\$ 3,619,571.29</u>
<b>FUND EQUITY</b>				
Reserve for Encumbrances	\$ 959,013.32			\$ 959,013.32
Unreserved Fund Balance(unaudited)	\$ 1,269,597.83	\$ -		\$ 1,269,597.83
Current Year Revenues in Excess of Expenditures	\$ 345,620.04	\$ 26,694.70		\$ 372,314.74
Invested in Equipment	\$ 87,378.00			\$ 87,378.00
<b>TOTAL FUND EQUITY</b>	<u>\$ 2,661,609.19</u>	<u>\$ 26,694.70</u>	<u>\$ -</u>	<u>\$ 2,688,303.89</u>
				<u>\$ -</u>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<u><u>\$ 6,220,827.16</u></u>	<u><u>\$ 26,694.70</u></u>	<u><u>\$ 60,353.32</u></u>	<u><u>\$ 6,307,875.18</u></u>

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS  
FOR THE MONTH ENDING OCTOBER 31, 2011**

**10/31/2011**

**CASH ACCOUNTS  
(All Funds)**

Citizens Bank	\$ 4,901.00
PNC Bank	\$ 392,434.16
<b>TOTAL CASH ACCOUNTS</b>	<b><u>\$ 397,335.16</u></b>

**INVESTMENT ACCOUNTS  
(All Funds)**

Pa. Local Government Investment Trust	\$ 1,469,753.96
Pa. School District Liquid Asset Fund	\$ 4,070,083.92
<b>TOTAL INVESTMENT ACCOUNTS</b>	<b><u>\$ 5,539,837.88</u></b>

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
EXPENDITURE ANALYSIS  
GENERAL FUND  
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END  
AS OF OCT 31, 2011

	YEAR END 6/30/2008	YEAR END 6/30/2009	YEAR END 6/30/2010	YEAR TO DATE 6/30/2011	YEAR TO DATE 10/31/2011
<b>1000 INSTRUCTION</b>					
100 Personnel Services-Salaries	\$ 1,674,708.00	\$ 1,542,171.67	\$ 1,674,730.84	\$ 1,631,340.58	\$ 337,612.56
200 Personnel Services-Benefits	\$ 569,452.00	\$ 475,235.94	\$ 565,070.81	\$ 643,795.22	\$ 193,740.92
300 Professional/Technical Services	\$ 148,790.00	\$ 109,493.83	\$ 94,339.50	\$ 140,805.15	\$ 66,799.68
400 Purchased Property Services		\$ -	\$ -		\$ 1,461.55
500 Other Purchased Services	\$ 921,845.00	\$ 820,788.30	\$ 864,844.68	\$ 905,377.25	\$ 590,430.24
600 Supplies	\$ 320,317.00	\$ 203,566.42	\$ 269,990.82	\$ 761,986.03	\$ 210,336.92
700 Property	\$ 7,448.00	\$ 492.00	\$ 44,793.00	\$ 820,630.26	\$ 512,408.83
800 Other Objects	\$ 150.00	\$ -	\$ 89.00	\$ 272.33	\$ 4,862.00
900 Other Uses of Funds			\$ -		
<b>TOTAL INSTRUCTION</b>	<b>\$ 3,642,710.00</b>	<b>\$ 3,151,748.16</b>	<b>\$ 3,513,858.65</b>	<b>\$ 4,904,206.82</b>	<b>\$ 1,917,652.70</b>
<b>2000 SUPPORT SERVICES</b>					
100 Personnel Services-Salaries	\$ 1,485,356.00	\$ 1,749,574.04	\$ 1,686,076.44	\$ 1,523,815.70	\$ 322,828.89
200 Personnel Services-Benefits	\$ 568,137.00	\$ 632,033.28	\$ 640,398.26	\$ 656,285.58	\$ 183,299.63
300 Professional/Technical Services	\$ 228,575.00	\$ 239,988.24	\$ 155,759.19	\$ 100,313.17	\$ 86,650.08
400 Purchased Property Services	\$ 53,870.00	\$ 62,906.74	\$ 60,067.95	\$ 66,895.92	\$ 29,403.19
500 Other Purchased Services	\$ 59,727.00	\$ 92,701.49	\$ 118,980.05	\$ 69,471.21	\$ 60,077.53
600 Supplies	\$ 160,612.00	\$ 125,613.21	\$ 79,189.06	\$ 81,508.39	\$ 10,674.43
700 Property	\$ 25,734.00	\$ 14,874.53	\$ 8,710.00	\$ 14,724.16	\$ 3,405.00
800 Other Objects	\$ 1,924,629.00	\$ 2,058,444.86	\$ 2,080,173.77	\$ 1,196,435.35	\$ 662,418.55
900 Other Uses of Funds					
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 4,506,640.00</b>	<b>\$ 4,976,136.39</b>	<b>\$ 4,829,354.72</b>	<b>\$ 3,709,449.48</b>	<b>\$ 1,358,757.30</b>
<b>3000 OPERATION OF NON-INSTRUCTIONAL SERVICE</b>					
100 Personnel Services-Salaries	\$ 17,815.00	\$ 14,537.00	\$ 15,415.00	\$ 16,031.60	
200 Personnel Services-Benefits	\$ 2,747.00	\$ 1,928.10	\$ 2,199.04	\$ 2,119.77	\$ 148.00
300 Professional/Technical Services		\$ -	\$ -		
400 Purchased Property Services		\$ -	\$ -		
500 Other Purchased Services	\$ 5,251.00	\$ -	\$ -		
600 Supplies	\$ 8,375.00	\$ 2,319.75	\$ 11,940.21	\$ 20,891.49	
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$ 34,188.00</b>	<b>\$ 18,784.85</b>	<b>\$ 29,554.25</b>	<b>\$ 39,042.86</b>	<b>\$ 148.00</b>
<b>5000 OTHER EXPENDITURES AND FINANCING USES</b>					
900 Other Uses of Funds	\$ 364,145.00	\$ 409,724.06	\$ 356,503.03	\$ 741,689.84	\$ -
<b>TOTAL OTHER EXPENDITURES AND FINANCING USES</b>	<b>\$ 364,145.00</b>	<b>\$ 409,724.06</b>	<b>\$ 356,503.03</b>	<b>\$ 741,689.84</b>	<b>\$ -</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 8,547,683.00</b>	<b>\$ 8,556,393.46</b>	<b>\$ 8,729,270.65</b>	<b>\$ 9,394,389.00</b>	<b>\$ 3,276,558.00</b>

Date: 11/17/11  
Time: 11:18:06  
Ending Date: 10/31/11

Pittsburgh-Mt Oliver IU 2  
Account Summary Report 2011-2012  
Expenditure Accounts - with Activity Only

Page: 1  
BAR020  
board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,768,000.00	337,612.56	164,300.62	0.00	1,430,387.44
200 Personal Services -	590,380.00	193,740.92	65,053.45	0.00	396,639.08
300 Purchased Professional And	185,000.00	66,799.68	9,642.01	93,327.55	24,872.77
400 Purchased Property Services	15,000.00	1,461.55	0.00	0.00	13,538.45
500 Other Purchased Services	1,280,000.00	590,430.24	115,931.55	15,000.00	674,569.76
600 Supplies	285,000.00	210,336.92	91,096.86	81,513.88	-6,850.80
700 Property	7,000.00	512,408.83	69,403.75	118,295.52	-623,704.35
800 Other Objects	0.00	4,862.00	32.00	250.00	-5,112.00
1000 Function (E) Total	4,130,380.00	1,917,652.70	515,460.24	308,386.95	1,904,340.35
2000 Support Services					
100 Personnel Services -	1,450,700.00	322,828.89	123,617.52	0.00	1,127,871.11
200 Personal Services -	516,700.00	183,299.63	51,754.29	0.00	333,400.37
300 Purchased Professional And	328,500.00	86,650.08	16,085.00	3,100.00	238,749.92
400 Purchased Property Services	133,500.00	29,403.19	7,845.47	0.00	104,096.81
500 Other Purchased Services	182,000.00	60,077.53	16,388.44	0.00	121,922.47
600 Supplies	230,029.00	10,674.43	5,190.13	2,324.54	217,030.03
700 Property	26,000.00	3,405.00	3,405.00	30,623.00	-8,028.00
800 Other Objects	1,515,000.00	662,418.55	279,775.73	0.00	852,581.45
2000 Function (E) Total	4,382,429.00	1,358,757.30	504,061.58	36,047.54	2,987,624.16
3000 Oper Of Noninstructional Svcs					
200 Personal Services -	0.00	148.00	0.00	0.00	-148.00
600 Supplies	30,000.00	0.00	0.00	0.00	30,000.00
3000 Function (E) Total	30,000.00	148.00	0.00	0.00	29,852.00
5000 Other Expenditures And					
000	100,000.00	0.00	0.00	0.00	100,000.00
900 Other Uses Of Funds	443,522.00	0.00	0.00	0.00	443,522.00
5000 Function (E) Total	543,522.00	0.00	0.00	0.00	543,522.00
10 Fund (E) Total	9,086,331.00	3,276,558.00	1,019,521.82	344,434.49	5,465,338.51
23 Fund 23					
1000 Instruction					
500 Other Purchased Services	1,187,356.00	654,274.40	633,514.00	0.00	533,081.60

Date: 11/17/11

Time: 11:18:07

Ending Date: 10/31/11

**Pittsburgh-Mt Oliver IU 2**  
**Account Summary Report 2011-2012**  
**Expenditure Accounts - with Activity Only**

Page: 2  
 BAR020  
 board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
1000 Function (E) Total	1,187,356.00	654,274.40	633,514.00	0.00	533,081.60
23 Fund (E) Total	1,187,356.00	654,274.40	633,514.00	0.00	533,081.60
24 Fund 24					
1000 Instruction					
500 Other Purchased Services	9,730,877.00	3,941,508.00	3,941,508.00	0.00	5,789,369.00
1000 Function (E) Total	9,730,877.00	3,941,508.00	3,941,508.00	0.00	5,789,369.00
24 Fund (E) Total	9,730,877.00	3,941,508.00	3,941,508.00	0.00	5,789,369.00
25 Institutionalized Children's					
1000 Instruction					
500 Other Purchased Services	1,048,592.00	511,397.16	483,962.00	0.00	537,194.84
1000 Function (E) Total	1,048,592.00	511,397.16	483,962.00	0.00	537,194.84
25 Fund (E) Total	1,048,592.00	511,397.16	483,962.00	0.00	537,194.84
Report Totals	21,053,156.00	8,383,737.56	6,078,505.82	344,434.49	12,324,983.95

Date: 11/17/11  
Time: 11:18:28  
Ending Date: 10/31/11

Pittsburgh-Mt Oliver IU 2  
Account Summary Report 2011-2012  
Revenue Accounts - with Activity Only

Page: 1  
BAR020  
board report

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	45,000.00	0.00	422.32	33.95	44,577.68
6800 Revenues From Intermediate	2,156,380.00	0.00	10,002.54	0.00	2,146,377.46
6900 Other Revenue From Local	485,000.00	0.00	1,060.00	60.00	483,940.00
7200 Subsidies For Specific	1,500,000.00	0.00	297,028.00	0.00	1,202,972.00
7700 Revenue For Non-public	2,882,385.00	0.00	2,568,192.52	0.00	314,192.48
7800 Subsidies For State Paid	150,800.00	0.00	35,494.75	10,004.00	115,305.25
8500 Restricted Grants-in-aid From	1,583,311.00	0.00	0.00	0.00	1,583,311.00
10 Fund (R) Total	8,802,876.00	0.00	2,912,200.13	10,097.95	5,890,675.87
23 Fund 23					
7200 Subsidies For Specific	1,187,356.00	0.00	633,514.00	0.00	553,842.00
23 Fund (R) Total	1,187,356.00	0.00	633,514.00	0.00	553,842.00
24 Fund 24					
7300 Subsidies For Non-educational	9,730,877.00	0.00	3,941,508.00	0.00	5,789,369.00
24 Fund (R) Total	9,730,877.00	0.00	3,941,508.00	0.00	5,789,369.00
25 Institutionalized Children's					
7200 Subsidies For Specific	1,048,592.00	0.00	483,962.00	0.00	564,630.00
25 Fund (R) Total	1,048,592.00	0.00	483,962.00	0.00	564,630.00
Report Totals	20,769,701.00	0.00	7,971,184.13	10,097.95	12,798,516.87

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

November 22, 2011

TRAVEL

For

November 2011

**PITTSBURGH-MT OLIVER INTERMEDIATE UNIT #2**  
**ANALYSIS OF TRAVEL COST**  
**FOR MONTH ENDING OCTOBER 31, 2011**

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
NITTANY LION INN KILLMEYER, MICHAEL LAFFEY, PATRICIA MUTSCHLER, MARY JO	STATE COLLEGE, PA/NPSSAA	09/21-22/2011		\$ 397.11	
LANCASTER-LEBANON IU 13	PAIU	11/2-4/2011	\$ 150.00		



## TRANSCRIPT OF PROCEEDINGS

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PITTSBURGH BOARD OF PUBLIC EDUCATION  
PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
LEGISLATIVE MEETING  
TUESDAY, NOVEMBER 22, 2011  
9:39 P.M.  
ADMINISTRATION BUILDING

— — —

BEFORE:

SHERRY HAZUDA, PRESIDENT  
THOMAS SUMPTER, SECOND VICE PRESIDENT  
DARA WARE ALLEN  
MARK BRENTLEY  
THERESA COLAIZZI  
JEAN FINK  
WILLIAM ISLER  
FLOYD McCREA  
SHARENE SHEALEY

— — —

ALSO PRESENT:

DR. LINDA LANE	DR. PAULETTE PONCELET
MS. JANET BURKHARDT	MS. MARY JANE CONLEY
MS. CHRISTIANA OTUWA	MR. VIDYA PATIL
MR. PETER J. CAMARDA	MS. LISA FISCHETTI
MS. CAROLE BARONE-MARTIN	DR. JERRI LIPPERT
MR. MARK CAMPBELL	MS. JODY SPOLAR
MS. KATE REED	MR. DAVID MAY-STEIN

— — —

REPORTED BY: MELISSA L. FENSTER  
PROFESSIONAL COURT REPORTER

— — —

COMPUTER-AIDED TRANSCRIPTION BY  
MORSE, GANTVERG & HODGE, INC.  
PITTSBURGH, PENNSYLVANIA  
412-281-0189

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1 P-R-O-C-E-E-D-I-N-G-S

2 MRS. HAZUDA: I would like to call the  
3 November 22, 2011 meeting of the Pittsburgh-Mt.  
4 Oliver intermediate Unit.

5 Mr. Weiss, can we have a roll call vote,  
6 please?

7 MR. WEISS: Dr. Allen.

8 DR. ALLEN: Present.

9 MR. WEISS: Mr. Brentley.

10 MR. BRENTLEY: Here.

11 MR. WEISS: Mrs. Colaizzi.

12 MRS. COLAIZZI: I'm here.

13 MR. WEISS: Mrs. Fink.

14 MRS. FINK: Here.

15 MR. WEISS: Mr. Isler.

16 Mr. Isler has stepped out.

17 Mr. McCrea.

18 MR. McCREA: Here.

19 MR. WEISS: Ms. Shealey.

20 MS. SHEALEY: Here.

21 MR. WEISS: Mr. Sumpter.

22 MR. SUMPTER: Present.

23 MR. WEISS: Mrs. Hazuda.

24 MRS. HAZUDA: Here. Will Board members  
25 please turn to the minutes from last month?

1           Are there any corrections, additions or  
2 deletions?

3           MRS. COLAIZZII: So moved.

4           MRS. HAZUDA: Colaizzi.

5           MR. SUMPTER: Second.

6           MRS. HAZUDA: Sumpter.

7           All those in favor?

8           (There was a chorus of ayes.)

9           MRS. HAZUDA: Okay. We've just accepted  
10 the minutes of October 22, 2011 Legislative  
11 Meeting.

12           Go to the Committee on Education. This is  
13 a report submitted to us by Dr. Allen, chair and  
14 her committee.

15           Are there any questions that were not  
16 addressed at Agenda Review?

17           (No response.)

18           MRS. HAZUDA: Seeing none, Mr. Weiss may we  
19 have a roll call vote, please?

20           MR. WEISS: Dr. Allen.

21           DR. ALLEN: Yes.

22           MR. WEISS: Mr. Brentley.

23           MR. BRENTLEY: Yes.

24           MR. WEISS: Mrs. Colaizzi.

25           MRS. COLAIZZII: Yes.

1 MR. WEISS: Mrs. Fink.

2 MRS. FINK: Yes.

3 MR. WEISS: Mr. McCrea.

4 MR. McCREA: Yes.

5 MR. WEISS: Ms. Shealey.

6 MS. SHEALEY: Yes.

7 MR. WEISS: Mr. Sumpter.

8 MR. SUMPTER: Yes.

9 MR. WEISS: Mrs. Hazuda.

10 MRS. HAZUDA: Yes.

11 MR. WEISS: Approved eight/zero.

12 MRS. HAZUDA: Thank you.

13 Let's move to the Committee Report on  
14 Business that is before us submitted by  
15 Mr. McCrea, chair and his committee.

16 Are there any questions or comments?

17 (No responses.)

18 MRS. HAZUDA: Seeing none, may we have a  
19 roll call, please?

20 MR. WEISS: Dr. Allen.

21 DR. ALLEN: Yes.

22 MR. WEISS: Mr. Brentley.

23 MR. BRENTLEY: Yes.

24 MR. WEISS: Mrs. Colaizzi.

25 MRS. COLAIZZII: Yes.

1 MR. WEISS: Mrs. Fink.

2 MRS. FINK: Yes.

3 MR. WEISS: Mr. McCrea.

4 MR. McCREA: Yes.

5 MR. WEISS: Ms. Shealey.

6 MS. SHEALEY: Yes.

7 MR. WEISS: Mr. Sumpter.

8 MR. SUMPTER: Yes.

9 MR. WEISS: Mrs. Hazuda.

10 MRS. HAZUDA: Yes.

11 MR. WEISS: The report is approved.

12 MRS. HAZUDA: Thank you.

13 Are there any other items to be brought  
14 before the Board?

15 There is no Personnel Report for the  
16 Pittsburgh-Mt. Oliver Intermediate Unit this  
17 evening.

18 Are there any other items to be brought  
19 before the Board?

20 (No response.)

21 MRS. COLAIZZI: Motion to adjourn.

22 MS. SHEALEY: Second.

23 MRS. HAZUDA: Colaizzi, Shealey.

24 And before we adjourn, I just want to wish  
25 everyone a Happy Thanksgiving and invite everyone

1 to stay and have a slice of cake with Dr. Allen  
2 and have a moment to speak with you.

3 DR. ALLEN: I thought you were inviting us  
4 to your house for Thanksgiving.

5 MRS. HAZUDA: Well, that would be all  
6 right, too.

7 Meeting is adjourned. Thank you.

8 - - -

9 (Thereupon, at 9:39 p.m., the Legislative  
10 Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Melissa L. Fenster, the undersigned, do  
3 hereby certify that the foregoing six (6) pages are a  
4 true and correct transcript of my stenotypy notes  
5 taken of the Legislative Meeting held in the  
6 Pittsburgh Board of Public Education, Administration  
7 Building, on Tuesday, November 22, 2011.  
8

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*Melissa L. Fenster*

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Melissa L. Fenster, Court Reporter

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