

**THE BOARD OF PUBLIC EDUCATION  
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA**

**MINUTES**

**Meeting of:** **December 15, 2010**

**Call of the Meeting:** **Legislative Meeting**

**Members Present:** **Dara Ware Allen, Mark Brentley, Jean Fink,  
Theresa Colaizzi, William Isler, Floyd McCrea,  
Thomas Sumpter, Sherry Hazuda**

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

***NOTE: Meeting was continued to December 22, 2010***

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of December 15, 2010**

In addition to executive sessions announced at the legislative meeting of November 23, 2010, the Board met in executive sessions on December 8, 2010 and December 13, 2010 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to, administrative vacancies and positions opened and closed.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building  
341 South Bellefield Avenue**

**December 15, 2010**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of November 23, 2010

Announcement of Executive Sessions

### **Committee Reports**

- |                                  |           |
|----------------------------------|-----------|
| 1. Committee on Education        | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

### **Personnel Report**

- |  |           |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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### **BUDGET MATTERS**

- |   |           |
|---|-----------|
| 4. Transfer of Funds  | Roll Call |
| 5. Financial Statements and<br>Controller's Report(s) on the Status of Appropriations | Roll Call |

### **New Business**

Roll Call

**COMMITTEE ON EDUCATION**  
**Legislative Meeting**  
**December 15, 2010**

**DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Award**

**RESOLVED**, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant award in the amounts and for the purposes set forth in subparagraph 1 through 3A, inclusive.

**RESOLVED FURTHER**, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. **RESOLVED**, That the Board accept the submission of an application to the Highmark Healthy High 5 School Challenge Grant Agency in the amount of \$10,000 to support a Fitness Longevity Program at **Pittsburgh Faison Intermediate**. The Faison Intermediate Longevity fitness program will prepare students to be physically fit throughout their lifetime. The program will provide students with fitness benefits that can be practiced during and after school hours. The longevity program will add a personal training component to their P.E. team sports units. This program is crucial because students will be exposed to different ways of maintaining physical fitness throughout their lifetime. It will provide them with school and home fitness options that could be shared with friends and family. Funds will be used to purchase P.E. equipment that will enhance the program.

2. **RESOLVED**, That the Board accept a grant award from the Pennsylvania Department of Education Inclusive Practices Project Mini Grant award in the amount of \$25,000. The District has received the grant five of the last six years. This year's grant will run from January 3, 2011 thru June 30, 2011. Funds will provide support for the development and expansion of inclusive practices to educate students with disabilities, including those with significant disabilities, in general education settings, using supplementary aids and services.

The activities will occur at Greenway Professional Development Center and at various other locations in the Pittsburgh Public Schools.

3. **RESOLVED**, That the Board accept the submission of an application for funds from the Pennsylvania Department of Education in the amount of \$43,857 to support the implementation of the District's Dual Enrollment program, which will provide an opportunity for up to 100 high school seniors enrolled in the District, as well as charter, non-public and home-schooled students residing in the District to receive both college and high school credit for their enrollment in a college course during the spring 2011 semester. Specifically, funds will cover the costs (i.e., tuition, fees, and books) associated with enrollment in one 3-credit course at the Community College of Allegheny County.

Please see General Authorization tab #29 for additional information.

- 3A. **RESOLVED**, That the Board accept a grant award in the amount of \$1,337,273 from the Pennsylvania Department of Education (PDE). The funds must be used to support the work of the original School Improvement Grant (SIG). The original SIG board tab was previously adopted by the Board of Directors Committee on Education, September 29, 2010, Item #3.

The District is currently in the process of developing a preliminary plan on how the funding will be spent to be sent to the PDE for review and approval. Once approved by the PDE the plan will be shared with the Board of Directors.

### **Consultant/Contracted Services**

**RESOLVED**, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 4 through 11, inclusive.

4. **Elaine O Lees** – That the Board enter into a contract with Elaine O. Lees to assist the staff of the Office of the Chief of Staff and External Affairs in program planning needs assessment documentation and proposal writing activities on an as-needed basis for a cost not to exceed \$22,360 from account line 1500-010-2800-330.

The operating period shall be from January 1, 2011 to December 31, 2011.

5. **Elizabeth Byars** – That the Board enter into a contract with Elizabeth Byars to design effective operations structures and create training materials for the Summer Dreamers Academy. At each camp site, the Camp Operations Manager and Camp Director will utilize the resources put together by Ms. Byars to effectively implement the necessary logistics and operations to manage a camp site. Smooth and efficient operations and logistics are necessary for campers and staff to focus on learning to excel academically during the summer. Ms. Byars will also compile camp culture best practices to share with Camp Leadership Teams. These will be used as institutional history for upcoming years to ensure that all summer programming has the template and information necessary to execute strong operational summer learning experiences. This came out of a specific request from staff last summer to develop a vehicle to share best practices across sites prior to the beginning of the summer camps.

The operating period shall be from December 16, 2010 to April 1, 2011.

We anticipate that this would take a total of 50 hours at the rate of \$10 an hour, with a not to exceed amount of \$500 from account line 4000-03M-1190-329.

6. **Dr. Leon R. Williams, DMD** – That the Board renew the annual contract with Dr. Williams to serve as the dental consultant to Health Service's Dental Hygiene Program. He will provide oversight and assistance with all dental hygiene services [per requirements of the state mandated school dental health program] including but not limited to the following: performs seventh grade dental screenings, makes recommendations for early referral/intervention, monitors dental hygiene screenings by periodic on-site monitoring/visits with our dental hygienists, facilitates referrals for problem cases, identifies specialists and resources for subsidized treatment, monitors the prevention education content of our dental hygiene program, and provides professional guidance to our three dental hygienists. The dental consultant keeps the Health Services Coordinator informed of all dental health information relevant to effective and high quality service provision.

The operating period shall be from January 3, 2011 to December 31, 2011. The total contract amount shall not exceed \$6,500 from account line 4814-010-2430-330.

7. **Primary Care Health Services** – That the Board renew the annual contract with Primary Care Health Services to serve as the medical consultant to Health Services. They provide oversight and assistance with all Health Services functions [per requirements of state mandated school health programs] including but not limited to the following: management of student health conditions, technical advisor to nurses regarding medical findings, review and approval of health assessments for new hires, review and approval of employee medical leaves, sabbaticals and reinstatements, review and approval of student homebound and medical transportation requests, review of requests for school transfers for medical reasons, and management of public health issues affecting health, safety and welfare of students and staff. PCHS also assists nurse practitioners with sports physicals and mandated physicals/screenings. The medical consultant keeps the Health Services Coordinator informed of all health information relevant to effective and high quality service provision.

The operating period shall be from January 3, 2011 to December 31, 2011. The total contract amount shall not exceed \$35,709 from account line 4814-010-2420-330.

8. **Selection of Artists for the Culturally Responsive Arts Education Program (CRAE)** – That the Board enter into contracts with the selected Teaching Artists for their services at **Pittsburgh Lincoln K-8, Pittsburgh Montessori PreK-8, and Pittsburgh Sunnyside K-8** from February 2011 to June 2011. Each artist listed in the accompanying table is one of the 18 teaching artists or groups already selected and rostered with Board approval or approval of the funder as part of the Culturally Responsive Arts Education program (CRAE). Each school has selected their own artists from the roster; this request is to ask for a contract to be issued so that their work in the school may begin for the second semester. There are nine total contracts for which approval is sought; to fund the services of five individual teaching artists and one teaching artist group.

This program is a Heinz Endowments initiative and is in its second implementation year.

Payment is not to exceed \$51,000 from account lines 4133-16J-2260-329, 4181-16J-2260-329 and 4148-16J-2260-329.

This program is a Heinz Endowments initiative and is in its second implementation year.

Payment shall not exceed \$51,000 from account lines 4133-16J-2260-329, 4181-16J-2260- 329 and 4148-16J-2260-329.

9. **Center of Life** – That the Board enter into a contract with Center of Life to pay for an after school program, The K.R.U.N.K. (Kreating Realistic Urban New-School Knowledge) Movement, for 20 at-risk students in grades 4 and 5 at **Pittsburgh Minadeo**. Students will have the opportunity to learn about percussions, dance, and the engineering aspects of a performance. The KRUNK Movement organization will provide the staff and equipment to operate the program and will address artistic concepts and academic concepts in reading and math. It will also impact student thinking around behavior and social issues. This program will also be used as a tool to bring families together from different communities for performances at our school. The goal, through this program is to create for each child and family: a sense of belonging, significance to the school community, and security that they are in a safe learning environment with people who care about them.

The operating period shall be from January 10, 2011 to June 6, 2011. The cost shall not exceed \$5,200 from account line 4155-297-3210-599.

10. **YouthWorks** – That the Board enter into a partnership with YouthWorks to prepare students to enter the workforce providing the necessary skills to acquire and maintain employment. YouthWorks will provide students with a customized Jump Start Success manual, addressing key industry concerns around soft skills development. Areas to be covered include: work place etiquette, attendance, time management, as well as, verbal and non verbal communication. As a culminating event to this two day training, YouthWorks will provide students with a real authentic learning experience in which to practice their skills by means of mock interviews. The interviews will be conducted by local area professionals. Students will dress for success and provide interviewers with a copy of their resume.

This intervention will also allow the Pittsburgh Public Schools, Career and Technical Education department to meet the Pennsylvania Department of Education Chapter 339 assurance, 8.2..."instruction in the approved program includes the development of human relations skills; knowledge of occupations; and leadership competencies and positive attitudes toward fulfilling occupational, civic, social and community responsibilities" and, in addition, align with Career Education and Work standards.

The operating period shall be from January 2011 to May 2011. The total contract amount shall not exceed \$8,450 from account line 4800-18Q-1399-329.



11. **Pittsburgh Center for the Arts** – That the Board enter into a contract with the Pittsburgh Center for the Arts to provide educational art programs to students and parents participating in the ELECT Student Works (ESW) After-School Program at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, and Pittsburgh Sunnyside**. The Pittsburgh Center for the Arts will offer interdisciplinary arts including media art, dance, folk art, fiber art, crafts, sculpting, banner making and other community art programs.

The operating period shall be from January 1, 2011 to June 30, 2011. The total contract amount shall not exceed \$10,000 from account line 4000-06R-1190-329.

### **Payments Authorized**

**RESOLVED**, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 12 through 15 inclusive.

12. **Saturday PSSA Prep Program - Pittsburgh Arsenal 6-8** requests approval to implement our Saturday PSSA Prep Program for ten (10) half day morning sessions during the months of January through March 2011. The focus of the Saturday morning tutorial sessions will be to provide extended learning time for non-proficient and proficient students. Teachers will utilize the PSSA Coach Anchor Workbooks and Compass Software.

Up to thirteen (13) teachers, one (1) EA III paraprofessionals, and one (1) custodian will be needed to implement the program.

In order to ensure student participation, we are also requesting that the following services and incentives be approved: transportation to and from **Pittsburgh Arsenal 6-8**, a lunch time meal, and a Walmart gift card for students at a cost of \$6.00 per session attended with a potential bonus of \$20.00 for any student who attends a minimum of eight (8) out of ten (10) sessions. The incentive award will be payable to the students at the conclusion of the program through a gift certificate voucher.

Teachers will be compensated for five (5) hours every Saturday: four (4) hours of tutorial plus one (1) hour for planning at the prevailing workshop rate of \$25.37 per hour. The paraprofessional will be compensated at the prevailing extra work rate of \$13.01 per hour. The custodian will be compensated at a rate of one and one half (1 1/2) times his/her hourly rate.

The total cost of this action will not exceed \$45,212.80 from account line 298-4298-16Q-1190-124, 298-4298-16Q-1190-188, 298-4298-618-3210-188, 298-4298-12Q-1450-197, 298-4000-12Q-1450-519, 298-4000-12Q-1450-634, and 298-4298-297-1490-599.

13. **National Summer Learning Association** - Authorization is requested to make payment to the National Summer Learning Association to become a District member of the National Summer Learning Association's New Vision for Summer School Network. This network, consisting of 15-20 urban districts across the country will connect District staff to numerous resources and people to plan and assist with areas of Summer Dreamers Academy programming like: Evaluation & Assessment, Staffing, Funding and Policy Development, Partnership Building, Student Attendance and Retention, Programming for Older Students, Technology and Cost Models, and Marketing/Outreach.

Total cost of this action will not exceed \$999 from account lines 4000-03m-1190-810.

14. **PSE Professional Development Opportunity** - As part the requirement of the IDEA B portion of the American Recovery and Reinvestment Act, the Program for Students with Exceptionalities will offer professional development. Dates, speakers and individual cost are listed below. The goal of this professional development is to offer teachers, paraprofessionals, parents, and administrators the opportunity to attend a professional development locally which features nationally known speakers on a wide variety of topics. Teachers and paraeducators have the opportunity to learn from these known experts in the field of education. The primary focus of these professional development sessions is to offer strategies to support students with disabilities and students at risk of failure to participate more fully in their school environments. Teachers will be paid a workshop rate of \$23.32/hour for attending these workshops.

Speaker	Topic	Date	Fee
David Saenz	Behavior Strategies	February 5, 2011	\$3,000
Lisa Dieker	Building an Inclusive Climate	March 5, 2011	\$3,100
Susan Fitzell	Differentiated Instruction	June 22, 2011	\$5,800
Horacio Sanchez	Successful Academic & Behavioral Strategies for At Risk Students	June 23, 2011	\$6,000
Marilyn Friend	Co-Teaching	June 24, 2011	\$4,900
William Jenson	Tough Kid Workshop	June 27, 2011	\$4,000
Eric Jenson	Brain Based Learning	August 15, 2011	\$9,500

The total cost of all speakers will not exceed \$36,300, from account line 5500-05M-2271-323.

15. **All-City Arts Showcase – Music Instructors** - Board authorization is requested to approve the compensation of music instructors for the All-City Arts Showcase 2010-2011: A Celebration of Culture and Art. This is an annual event. The performances will be held at **Pittsburgh CAPA 6-12** (January 20th, May 12th, May 14th, May 16<sup>th</sup> and May 17th), **Allegheny Traditional Academy** (May 18th) and The Manchester Craftsmen Guild (May 19th). The authorization will provide payment to 26 Pittsburgh Public School Music Instructors. Each music instructor will be permitted to conduct 6-7 three hour rehearsals not to exceed 21 hours. Three hours of performance time will be included in their final payment. Music Instructors will receive workshop rate of \$23.32 not to exceed 24 hours. Payments will not exceed \$559.68.

The total cost of the festival shall not exceed \$14,551.68 from account line 4600-010-3210-124.

### **General Authorization**

16. **CMU – Charge Car Initiative**  
**RESOLVED**, That the Board authorize the Career and Technical Education (CTE) office to reach out to the business industry to cultivate relationships for our programs so that we might remain in accordance with Chapter 339, 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers." To continue such partnerships, Carnegie Mellon University's Charge Car initiative and its leaders have agreed to work directly with PPS CTE programs and students to provide out-of-classroom educational experiences to enhance student learning.

Mr. Illah Nourbakhsh from CMU's Charge Car initiative has agreed to host students from **Pittsburgh Science and Technology Academy's** CTE programs in Form and Function and Environment and Energy regularly, so that they may come on an ongoing basis to the Charge Car garage on Forbes Avenue to work with CMU students who are creating electric-powered automobiles. Associated with this work is the engineering of car parts, computer systems and structures, and the building of public policy on green innovations and the research of electric energy.

Mr. Nourbakhsh has also agreed to host **Pittsburgh Allderdice** Pre-Engineering students for internship opportunities with his labs as he and his students create, promote and deliver electric cars to customers statewide. Robotics students in **Pittsburgh Peabody's** Robotics programs can also participate in internship and partnership activities with Charge Car.

These activities will occur primarily at the Charge Car garage near the corner of Craig and Forbes in Oakland, and in the computer science labs on the campus of Carnegie Mellon University at no cost to the District.

17. **Engineers Without Borders**

**RESOLVED**, That the Board approve the Career and Technical Education (CTE) office to partnership with Engineers Without Borders so that Career and Technical Education (CTE) may continue to reach out to the business industry to build and maintain relationships for CTE programs to remain in accordance with Chapter 339 , 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers."

Mr. Joshua Jedlicka, a representative of the Engineers Without Borders Professional Chapter in Pittsburgh, has extended an opportunity for high school-level students to participate in Engineers Without Borders college campus meetings and events. Students need not be currently enrolled in Pre-Engineering or Robotics classes or SciTech programming to take part.

Engineers Without Borders welcomes all students to join them to learn more about careers in engineering-related fields worldwide and to take part in many various volunteering opportunities available through their college and professional chapter organizations.

Through this partnership, Engineers Without Borders will help CTE to promote STEM careers and expose young men and women to the many altruistic opportunities available to them through participation in local engineering organizations.

These meetings are held regularly at the University of Pittsburgh and Carnegie Mellon University at no cost to the District.

18. **Carolyn Harrison**

**RESOLVED**, That the Board approve the Career and Technical Education (CTE) office to partnership with Carolyn Harrison, songwriter, composer, producer and founder of Imperial Music, Inc., who has agreed to participate in our "Virtual Tour" series. Ms. Harrison will provide originally produced music and will provide photographs and informational pieces outlining her work in the music industry working with MTV, Sony, Viacom, BBC America and other media entities.

This partnership shall be memorialized in a Memorandum of Understanding in order to address issues relating to intellectual property and copyright. The terms of the Memorandum of Understanding shall be prepared and approved as to form by the Solicitor.

The "Virtual Tour" in Arts and Entertainment will be connected to our 6th grade educational components for Career Education and Work standards-aligned instruction. Ms. Harrison currently resides in New York City, but she is forwarding her music, photographs and biographical information via e-mail so that she can be included in this initiative for 6th graders in Pittsburgh Public Schools.

Students will be able to benefit by learning more about future career opportunities through these online video segments which will tie in to Career Education and Work integration in grades 3-8 district-wide.

This partnership will provide an opportunity to continue the Career and Technical Education (CTE) office's efforts to reach out to the business industry to build relationships for career-centered programs to remain in accordance with Chapter 339, 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers."

The Virtual Tour will be a resource available to students via the CTE web page at no cost to the District.

19. **SMC Business Councils (formerly Small Manufacturers' Council)**  
**RESOLVED**, That the Board approve a partnership between Career and Technical Education (CTE) and SMC Business Councils (formerly Small Manufacturers' Council). This partnership will allow Career and Technical Education (CTE) to work with organizations within the business industry for the CTE programs to remain in accordance with Chapter 339, 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers." Eileen M. Petrone from SMC Business Councils has agreed to partner with Career and Technical Education (CTE) to help arrange elementary and middle school field trips for students to learn about manufacturing careers.

SMC is an organization of many small, local manufacturing and business companies, providing services to its members and its partners. As a partner with SMC, Career and Technical Education (CTE) will be able to benefit from gaining access to various business locations throughout Western Pennsylvania so that we may offer educational opportunities for students to complete our Grades 3-8 career education plan. Field trips will be offered to multiple classes of 4th and 7th graders in conjunction with the Grades 3-8 Career Education and Work integration project.

This activity will occur at various locations throughout the region at no cost to the District.

20. **Soergel's Orchards**

**RESOLVED**, That the Board approve a partnership between Career and Technical Education (CTE) and local agricultural location, Soergel's Orchards. This partnership continues our efforts to reach out to area businesses so that we might create better relationships for the CTE programs to remain in compliance with Chapter 339, 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers." To be a local employer who supports our CTE work, Soergel's Orchards has agreed to provide educational programming about agricultural careers at their Wexford site. These trips will be open to all 4th and 7th grade students district-wide so that they may explore careers in regional farming.

Soergel's Orchards offers programs that allow students to experience hands-on learning about apple farming and business development. As a partner with Soergel's Orchards, Career and Technical Education (CTE) will be able to complete our Grades 3-8 career education plan and connect students with local out-of-school learning opportunities for better early career exploration. Field trips will be provided in conjunction with the Grades 3-8 Career Education and Work integration project.

Students will be able to benefit by learning more about future career opportunities through these field trips to Soergel's Orchards in Wexford, PA at no cost to the District.

21. **Pittsburgh Symphony Orchestra**

**RESOLVED**, That the Board approve the Career and Technical Education (CTE) office's efforts to create a partnership with the Pittsburgh Symphony Orchestra for career exploration for elementary students. The Pittsburgh Symphony has agreed to participate in our "Virtual Tour" series and to provide educational field trips to students in grade 4 to learn about careers in the arts. The trips will be open to all 4th grade students district-wide so that they may explore careers in music, composing, production, performance and arts management.

The Pittsburgh Symphony offers daytime matinee programs that allow students to experience symphonic concerts while learning about local history and hearing about the many people who work to make a symphony viable. As a partner with The Pittsburgh Symphony, Career and Technical Education (CTE) will be able to complete our Grades 3-8 career education plan and connect students with local out-of-school learning opportunities and "Virtual Tours" for better early career exploration. Field trips will be provided in conjunction with the Grades 3-8 Career Education and Work integration project and the "Virtual Tour" in Arts and Entertainment will be connected to our 6th grade educational components.

The activities will occur at Heinz Hall, the home of The Pittsburgh Symphony Orchestra at no cost to the District.

22. **Vista Metals**

**RESOLVED**, That the Board authorize the Career and Technical Education (CTE) office to build a partnership with Vista Metals, a local manufacturing company interested in youth workforce development. To help CTE to provide opportunities for students to learn about careers in manufacturing, Mark Shelleby of Vista Metals has agreed to provide educational field trips to students in grade 4 and 7. The trips will be open to all 4th and 7th grade students district-wide so that they may explore a variety of careers in manufacturing and machine operations.

As a partner with Vista Metals, Career and Technical Education (CTE) will be able to complete our Grades 3-8 career education plan and connect students with local out-of-school learning opportunities for better early career exploration. Field trips will be provided in conjunction with the Grades 3-8 Career Education and Work integration project.

Students will be able to benefit by learning more about future career opportunities in manufacturing through these field trips at no cost to the District.

This activity will occur at the Vista Metals for education experiences in an out-of-school environment in accordance with the Board's recommendation that career education extend beyond the classroom.

23. **Wojanis Supply Company, Inc.**

**RESOLVED**, That the Board approve the Career and Technical Education (CTE) office to enter into a partnership with local manufacturers, Wojanis Supply Company, Inc., as CTE works to continue its compliance with Chapter 339, 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers." Christine Simcic from Wojanis Supply Company, Inc. has agreed to partner with Career and Technical Education (CTE) to help arrange elementary and middle school field trips and competitions to enhance the CTE program of out-of-school educational experiences for students.

As a partner with Wojanis Supply Company, Inc., Career and Technical Education (CTE) will be able to benefit from gaining access to an area business firm who is interested in youth workforce development so that we may offer educational opportunities for students to complete our Grades 3-8 career education plan. Field trips will be offered to multiple classes of 4th and 7th graders in conjunction with the Grades 3-8 Career Education and Work integration project. Ms. Simcic is also in the process of developing an 8th grade Fluid Power competition which will be available to Pittsburgh Public Schools as well.

Students will be able to benefit by learning more about future career opportunities through these field trips and out-of-school opportunities.

This activity will occur primarily through Wojanis' main location in Coraopolis, PA at no cost to the District.

24. **Donation from the Pittsburgh Chapter of Altrusa International**

**RESOLVED**, That the Board accept a donation from the Pittsburgh Chapter of Altrusa International to the School District of Pittsburgh on behalf of the Early Childhood Program.

The Pittsburgh Chapter of Altrusa International is donating \$250 to be used to purchase books for children who are transitioning to kindergarten.

**FINALLY RESOLVED**, That the Board expresses its appreciation and thanks to the Pittsburgh Chapter of Altrusa International for this generous donation to the District.

25. **Donation from The Gleason Group**

**RESOLVED**, That the Board accept a donation of four winter coats valued at \$80 to be awarded to two **Pittsburgh Fort Pitt Pre K-5** and two **Pittsburgh Northview Pre K-5** students in need. This donation is made by The Gleason Group for the second consecutive year.

Dr. Linda Lane worked with the principals to identify children in need and their coat size. Dr. Lane then worked directly with the donor to ensure the child's coat size were made available so that the coat could be acquired without compromising the students' and families' privacy.

**FINALLY RESOLVED**, That the Board of Education extends its sincere thanks and appreciation to the donor for its very kind donation of these winter coats to our students.



26. **Anonymous Donation**

**RESOLVED**, That the Board accept donations of five (5) winter coats valued at \$85.40 total to be awarded to students in need at **Pittsburgh Northview, Pittsburgh Miller, and Pittsburgh Weil**. These donations are made by anonymous donors who chose these schools as the desired locations from which a student would be chosen to receive this coat.

Dr. Linda Lane worked with the principals to identify children in need and to obtain their coat size. The coat size and gender were made available to the donors so that the coat could be acquired. Dr. Lane and the principals will ensure the coats are delivered to the students without compromising the students' and families' privacy.

**FINALLY RESOLVED**, That the Board of Education extends its sincere thanks and appreciation to the donors for their very kind donation of this winter coat to one of our students.

27. **Donation from Omega Psi Phi**

**RESOLVED**, That the Board accept a donation of 10 winter coats and 19 sets of hats and gloves valued at \$206.40 to be awarded to students in need at **Pittsburgh Arsenal Elementary, Pittsburgh Arsenal Middle, Pittsburgh Manchester K-8, and Pittsburgh King K-8**. This donation is made by Omega Psi Phi.

Dr. Linda Lane worked with the principals to identify children in need and their coat size. Dr. Lane then worked directly with the donor to ensure the child's coat size were made available so that the coat could be acquired without compromising the students' and families' privacy.

**FINALLY RESOLVED**, That the Board of Education extends its sincere thanks and appreciation to the donor for its very kind donation of these winter coats to our students.

28. **Field Trips – Pittsburgh Peabody**

**RESOLVED**, That the Board Tab approve a field trips for **Pittsburgh Peabody High School** students who have improved their attendance, behavior, citizenship, academic achievement/performance and built student relationships. The total cost of the field trips will not exceed \$7,400 from account lines 4318-297-1190-599 (\$2,200), 4318-297-1190-519 (\$1500), 4318-297-1190-599 (\$2,200) and 4318-297-1190-519 (\$1,500). The information for each trip is listed on the additional information page attached.

29. **PPS Dual Enrollment Program**

**RESOLVED**, That the Board of Directors enter into an agreement with Community College of Allegheny County for the purpose of operating the Dual Enrollment Program during the Spring 2011 semester. This agreement will allow for high school seniors in the Pittsburgh Public Schools as well as charter, non-public, and home schooled students residing in the District to have the opportunity to take one college course at Community College of Allegheny County and receive both college and high school credit. Courses will be offered in the following subject areas: Art Appreciation, Astronomy, Economics, English, Geography, History, Music, Philosophy, Psychology, Sociology, and Spanish. Seniors who are making satisfactory progress towards meeting graduation requirements, possess a cumulative 2.5 GPA, and are proficient in Reading or Math are eligible to participate. This program operates through the PA Department of Education Dual Enrollment program and partnership agreements between the Pittsburgh School District and the Community College of Allegheny County.

Please refer to Proposals/Grant Awards #3, Dual Enrollment Board Tab.

30. **Advanced Placement (AP) Review Sessions**

**RESOLVED**, That the Board implement Advanced Placement (AP) Review Sessions for current AP students that will take an AP exam in May. AP Review Sessions will be open to all PPS high school students enrolled in an AP class or planning to take an exam. The purpose of these sessions is to prepare students to score a 3, 4, or 5 on AP exams, and potentially earn college credit. Up to ten (10) teachers will be hired to plan session topics and facilitate the sessions. Up to twelve (12) review sessions will be held in March and April, both on Saturdays and afterschool for up to eight (8) content areas, and will be held regionally throughout the city at PPS locations. The program will be promoted through communications materials and school based personnel. Spaces will be reserved for students from all schools based on student enrollment in AP classes. The AP Review Sessions are partially funded by a grant from the Target Corporation.

The total cost of this program shall not exceed \$32,000. 00, from account lines 5191-01A-1243-610 (\$5,000), 4214-03P-1490-124 (\$25,000), 4214-03P-1490-610 (\$2,000)

31. **Center for Mathematics Education –CME Pilot Text**

**RESOLVED**, That the Board approve a Center for Mathematics Education CME pilot text (instructional materials) that will support the 10th Period Geometry Credit Recovery Course. The Geometry course is being offered at the 5 SIG (school improvement grant) schools (**Pittsburgh Perry, Pittsburgh Langley, Pittsburgh Westinghouse, Pittsburgh Brashear, Pittsburgh Oliver**) during the 10th period throughout the second semester. The pilot text requested is the CME (Center for Mathematics Education) Geometry text written by the Education Development Center. The text was chosen because it is the follow-up text to the Algebra AB-BC text used with students who have had difficulties with Algebra, is already aligned to the Common Core State Standards, and supports the district philosophy of disciplinary literacy, emphasizing both content and mathematical habits of thinking. The instructional materials pilot will inform the Spring adoption of instructional materials to support the Geometry AB-BC course offered during the school day in all secondary schools for the 2011-2012 school year.

All students who have not successfully passed the first semester of Geometry at the 5 SIG schools are eligible to enroll in this course. This course will allow students to receive their first semester Geometry credit. The course with supporting pilot text will provide students with Geometry instruction around Constructions, Invariants in Geometry, congruence, proof, area of plane figures, and basic similarity. The cost for this pilot will not exceed \$25,000 from the textbook line. supporting pilot text will provide students with Geometry instruction around Constructions, Invariants in Geometry, congruence, proof, area of plane figures, and basic similarity. The cost for this pilot will not exceed \$25,000 from the textbook line, 4600-010-1100-640.

32. **Amendment to Board Policy -213 Graduation Requirements**

**RESOLVED**, That the Board amend Board Policy 213 - Graduation Requirements to include new assessments (Keystone Exams).

The Board approved new course and credit requirements on August 25, 2010. The new course and credit requirements required amendment to the board's Graduation Requirement Policy. The State Board of Education revised the state mandated graduation requirements to include new assessments (Keystone Exams). the Board must now amend its Graduation Requirement Policy to include these new assessment requirements in its Strategic Plan. The approval of this policy revision will complete the revision of Policy 213 - Graduation Requirements.

Resolved, That the Board directs that Policy 213 - Graduation Requirements be amended to comply with state regulations.

Be it Further Resolved, That the Board directs the revised Graduation Requirements shall be included in the District's Strategic Plan.

33. **Amendment to Carnegie Science Center Contract**

**RESOLVED**, That the Board amend Item #54 previously approved by the Board on October 27, 2010, Consultants/Contracted Services, Page 25.

Original Item:

Carnegie Science Center – That the Board enter into a contract with Carnegie Science Center and the Girls Math and Science Partnership (GMSP) an organization born out of the Heinz Endowment 1998 study Promising Futures. GMSP was created to address issues regarding girls, their participation in science and their influence on the workforce. This partnership will support the major objective of the Women's Educational Equity Act Grant (WEEA), received by Career and Technical Education (CTE) – to recruit, retain and advance achievement for girls in math rich – non-traditional CTE programs. GMSP will work with CTE to plan and coordinate several educational activities for the female students who are currently enrolled in these programs in hopes of building their confidence through the establishment of network opportunities with scientist/laboratories and business and industry representatives thus motivating the girls to complete the programs. Activities include four workshop/fieldtrip explorations for students and a "kick-off" celebration at Carnegie Science Center. GMSP will also provide nine professional development sessions in gender equity and STEM for CTE teachers on research based techniques to sustain girls' interest in math, science, technology and engineering.

The operating period shall be from October 1, 2010 to September 30, 2011. The total cost shall not exceed \$37,207 payable from account lines 4800-15N-3300-329 (\$5,712), 4800-15N-1399-329 (\$6,075) 4800-15N-2260-329 (\$20,000), 4800-15N-2271-324 (\$420), and 4800-15N-2271-125 (\$5,000).

Amended Item:

Carnegie Science Center – That the Board enter into a contract with Carnegie Science Center and the Girls Math and Science Partnership (GMSP) an organization born out of the Heinz Endowment 1998 study Promising Futures. GMSP was created to address issues regarding girls, their participation in science and their influence on the workforce. This partnership will support the major objective of the Women's Educational Equity Act Grant (WEEA), received by Career and Technical Education (CTE) – to recruit, retain and advance achievement for girls in math rich – non-traditional CTE programs. GMSP will work with CTE to plan and coordinate several educational activities for the female students who are currently enrolled in these programs in hopes of building their confidence through the establishment of network opportunities with scientist/laboratories and business and industry representatives thus motivating the girls to complete the programs.

Activities include four workshop/fieldtrip explorations for students, and a "kick-off" celebration at Carnegie Science Center. GMSP will also provide nine professional development sessions in gender equity and STEM for CTE teachers on research based techniques to sustain girls' interest in math, science, technology and engineering.

The operating period shall be from October 1, 2010 to September 30, 2011. The total cost shall not exceed **\$59,357** payable from account lines 4800-15N-3300-329 (\$5,712), 4800-15N-1399-329 (\$18,225) 4800-15N-2260-329 (**\$30,000**), 4800-15N-2271-324 (\$420), and 4800-15N-2271-125 (\$5,000).

Reason for Amendment:

Payment amounts revised per the grant requirements.

34. **Amendment to Jeri Thompson Contract**

**RESOLVED**, That the Board amend New Business Item #1 from the September 29, 2010 Legislative Meeting for a consulting agreement with Jeri Thompson to implement extended learning time.

Original item:

**RESOLVED**, That the Board authorize its proper officers to enter into a contract with Jeri Thompson in an amount not to exceed \$80,000 (\$10,000) per month payable from account number 4000-04R-2810-330 for the purpose of working with the Office of School Management, the Office of Strategic Initiatives (OSI), the Principals and staff of **Pittsburgh Brashear, Pittsburgh Langley, Pittsburgh Oliver, Pittsburgh King, Pittsburgh Westinghouse and Pittsburgh Perry**, the Pittsburgh Federation of Teachers (PFT), Pittsburgh Public Schools (PPS), and the District's cross-functional team to implement extended learning time at the six schools identified above starting on or soon after February 2, 2011.

Amended Item:

**RESOLVED**, That the Board authorize its proper officers to enter into a contract with Jeri Thompson in an amount not to exceed **\$125,000** through June 30, 2011 payable from account number 4000-04R-2810-330 for the purpose of working with the Office of School Management, the Office of Strategic Initiatives (OSI), the Principals and staff of **Pittsburgh Brashear, Pittsburgh Langley, Pittsburgh Oliver, Pittsburgh King, Pittsburgh Westinghouse and Pittsburgh Perry**, the Pittsburgh Federation of Teachers (PFT), Pittsburgh Public Schools (PPS), and the District's cross-functional team to implement extended learning time at the six schools identified above starting on or soon after February 2, 2011 and through the 2011-12 school year. Ms. Thompson will also plan and begin implementation of both an internal and external evaluation design.

Reason for Amendment:

To cover **additional Scope of Work** for Consultant Jeri Thompson, to **extend the term through June 30, 2011**, and to increase the total amount of the contract by **\$45,000**.

35. **Student Suspensions, Transfers and Expulsions**

**RESOLVED**, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 42  
0 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 0 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Dr. Dara Ware Allen, Chairperson  
Committee on Education

School	Teaching Artist	Narrative	Operating Period	Rate of Payment	Total Contract Amount	Account Line #
<b>Pittsburgh Montessori Pre-K-8</b>	Ms. Leslie Ansley Stevenson 112 Penn School Drive Verona, PA 15147	Mrs. Stevenson will work in a co-teaching role as a resident artist. She will facilitate the creation of self portraits and corresponding reflective writing. She will work with 60 students in the 6 <sup>th</sup> , 7 <sup>th</sup> , and 8 <sup>th</sup> grades twice per week.	February 2-June 15, 2011	\$200 per day for up to 34 days	\$6,800	4133-16J-2260-329
<b>Pittsburgh Montessori Pre-K-8</b>	Ms. Tina Brewer 7925 Inglenook Place Pittsburgh, PA 15206	Ms. Brewer will teach fiber arts to students at Pittsburgh Montessori preK-8. She will work with students one day per week.	February 2-June 15, 2011	\$200 per day for up to 17 days	\$3,400	4133-16J-2260-329
<b>Pittsburgh Montessori Pre-K-8</b>	Ms. Heather "I'Asia" Eybers 310 Third Street, Apt. 2, Pittsburgh, PA 15215	Ms. Eybers will teach poetry, public speaking and drama in collaboration with the social studies teacher at Pittsburgh Montessori. Ms. Eybers will work with about 60 students in grades 6 – 8. She will meet with students once per week.	February 2-June 15, 2011	\$200 per day for up to 17 days	\$3,400	4133-16J-2260-329
<b>Pittsburgh Montessori PreK-8</b>	Afrika Yetu c/o Elie Kihonia 601 Wood Street Pittsburgh, PA 15219	Afrika Yetu will teach African Dance and Drumming to students at Pittsburgh Montessori in grades 4-8. Dr. Anicet Mundundu will work with Montessori's music teacher once a week.	February 2-June 15, 2011	\$200 per day for up to 17 days	\$3,400	4181-16J-2260-329
<b>Pittsburgh Sunnyside K-8</b>	Afrika Yetu c/o Elie Kihonia 601 Wood Street Pittsburgh, PA 15219	Afrika Yetu will teach African dance and drumming to students at Pittsburgh Sunnyside K-8. They will work with the students for up to 20 weeks. Artists from their group include Mr. Elie Kihonia and Ms. Helena Shorter Alston.	February 2-June 15, 2011	\$200 per day	\$10,000	4181-16J-2260-329

<b>Pittsburgh Sunnyside K-8</b>	Ms. Tina Brewer 7925 Inglenook Place Pittsburgh, PA 15206	Ms. Brewer will teach fiber arts to students at Pittsburgh Sunnyside K-8. She will work with students twice per week for up to 20 weeks.	February 2- June 15, 2011	\$200 per day for up to 40 days	\$8,000	4181-16J-2260-329
<b>Pittsburgh Lincoln K-8</b>	Ms. Leslie Ansley Stevenson 112 Penn School Drive Verona, PA 15147	Ms. Stevenson will teach Visual Art to students at Pittsburgh Lincoln K-8. She will work with the students once per week for up to 20 weeks.	February 2- June 15, 2011	\$200 per day for up to 20 days	\$4,000	4148-16J-2260-329
<b>Pittsburgh Lincoln K-8</b>	Ms. Vanessa German 7910 Hamilton Avenue Pittsburgh, PA 15208	Ms. German will teach drama to students at Pittsburgh Lincoln K-8. She will work with the students once per week.	February 2- June 15, 2011	\$200 per day for up to 20 days	\$4,000	4148-16J-2260-329
<b>Pittsburgh Lincoln K-8</b>	Mr. Oronde Sharif 1411 Old Beulah Road Pittsburgh, PA 15235	Mr. Sharif will teach African Dance to students at Pittsburgh Lincoln K-8. He will work with the students twice per week.	February 2- June 15, 2011	\$200 per day for up to 40 days	\$8,000	4148-16J-2260-329
					\$51,000.00	



SECTION: PUPILS

TITLE: GRADUATION  
REQUIREMENTS

ADOPTED: April 27, 2005

REVISED: August 25, 2010  
*Proposed* December 16, 2010

# SCHOOL DISTRICT OF PITTSBURGH

## 213. GRADUATION REQUIREMENTS

### 1. Purpose

It shall be the policy of the Board to acknowledge each student's successful completion of the instructional program appropriate to the student's interest and needs by the award of a diploma at fitting graduation ceremonies.

### 2. Authority SC 1611, 1613 Title 22 Sec. 4.13, 4.24

The Board shall award a regular high school diploma to every student enrolled in the school district who meets the requirements of graduation established by the Board and set forth in this policy.

### 3. Guidelines

#### MINIMUM REQUIREMENTS FOR GRADUATION (Grades 9 Through 12)

Each student shall complete the course credit requirements, the graduation project and the assessment requirements set forth in this policy or meet the requirements of his/her Individualized Education Program (IEP) to meet the minimum requirements for graduation. IEPs should include the graduation requirements set forth by this policy to the maximum extent the requirements are appropriate.

#### Course Credit Requirements

Beginning with the graduating class of 2014, each student shall be required to meet the minimum requirements of twenty-six and one half (26.5) credits or to meet the requirements of his/her IEP for graduation.

#### UNITS TO BE EARNED IN GRADES 9 THROUGH 12

<i>Subject</i>	<i>Units</i>
English	4
Mathematics	4
(Algebra I, II, and Geometry are required)	
Science	4
Social Studies	4
(1 of the 4 social studies units may be satisfied with a Level 3 World Language class)	

## 213. GRADUATION REQUIREMENTS - Pg. 2

	<table> <tr> <td>Academic Electives, Art Electives, Career Development Electives and/or Physical Education Electives</td><td style="text-align: right;">7</td></tr> <tr> <td>Health</td><td style="text-align: right;">1</td></tr> <tr> <td>Physical Education</td><td style="text-align: right;">2</td></tr> <tr> <td><u>Graduation Project</u></td><td style="text-align: right;"><u>0.5</u></td></tr> <tr> <td style="text-align: center;">TOTAL</td><td style="text-align: right;">26.5</td></tr> </table> <p style="text-align: center;">UNITS TO BE EARNED IN GRADES 9 THROUGH 12 FOR STUDENTS ENROLLED IN A CAREER AND TECHNICAL EDUCATION PROGRAM</p> <table> <tr> <td style="text-align: left;"><i>Subject</i></td><td style="text-align: right;"><i>Units</i></td></tr> <tr> <td>English</td><td style="text-align: right;">4</td></tr> <tr> <td>Mathematics</td><td style="text-align: right;">4</td></tr> <tr> <td style="padding-left: 20px;">(Algebra I, II, and Geometry are required)</td><td></td></tr> <tr> <td>Science</td><td style="text-align: right;">3</td></tr> <tr> <td>Social Studies</td><td style="text-align: right;">3</td></tr> <tr> <td>Academic Electives, Art Electives, Career Development Electives and/or Physical Education Electives</td><td style="text-align: right;">9</td></tr> <tr> <td>Health</td><td style="text-align: right;">1</td></tr> <tr> <td>Physical Education</td><td style="text-align: right;">2</td></tr> <tr> <td><u>Graduation Project</u></td><td style="text-align: right;"><u>0.5</u></td></tr> <tr> <td style="text-align: center;">TOTAL</td><td style="text-align: right;">26.5</td></tr> </table> <p><u>Graduation Project</u></p> <p>Each student shall complete a graduation project in accordance with this section or meet the requirements of his/her IEP.</p> <ol style="list-style-type: none"> <li>1. Maintain a portfolio containing selected work from all ten (10) subject areas. Work from the portfolio may contribute to the Graduation Project.</li> <li>2. Select or design a project that provides significant evidence of accomplishment, integrating standards from two (2) or more subject areas and including a career component.</li> <li>3. Follow a timeline and check points, beginning in the junior year. They shall keep journals, conduct research, and observe at least two (2) presentations by other students as preparation for their own project and presentation.</li> <li>4. Present his/her project and defend it in front of a review panel consisting of three (3) or more adults who shall rate the presentations. Ratings shall fall into the following categories:             <ol style="list-style-type: none"> <li>a. Basic.</li> <li>b. Proficient.</li> <li>c. Advanced.</li> </ol> </li> </ol>	Academic Electives, Art Electives, Career Development Electives and/or Physical Education Electives	7	Health	1	Physical Education	2	<u>Graduation Project</u>	<u>0.5</u>	TOTAL	26.5	<i>Subject</i>	<i>Units</i>	English	4	Mathematics	4	(Algebra I, II, and Geometry are required)		Science	3	Social Studies	3	Academic Electives, Art Electives, Career Development Electives and/or Physical Education Electives	9	Health	1	Physical Education	2	<u>Graduation Project</u>	<u>0.5</u>	TOTAL	26.5
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Presentations that are rated “basic” may be revised and given again at a later date. The project presentation and defense shall be:

- a. Scored using a district-wide rubric.
- b. Scheduled twice a year (January and May/June).
- c. Scheduled during afternoon sessions.
- d. Scheduled at thirty (30) minute intervals, for no more than four (4) to five (5) presentations per panel, per day.

Students shall have several opportunities to present (May/June of their junior year; January or May/June of their senior year; and for exceptional cases, the summer after their senior year).

Assessment Requirements

- a. *Requirements through 2013-2014:* Students must receive a proficient or advanced level on Pennsylvania state assessments in reading, writing, and mathematics and/or Pittsburgh assessment of standards. The state provides a Pennsylvania Seal of Proficiency or a Pennsylvania Seal of Distinction. Students may graduate by passing the local assessment but will not be provided with a Pennsylvania Seal.
- b. *Requirements beginning 2014-2015:*
  - i. Demonstration of proficiency in each of the State academic standards not assessed by a State assessment.
  - ii. Demonstration of proficiency or above in each of the following State academic standards: Reading, Writing and Mathematics; Science and Technology and Environment and Ecology, as determined through any one or a combination of the following:
    - A. Successful completion of secondary level coursework in English Composition, Literature, Algebra I and Biology in which a Keystone Exam serves as the course final exam. A student’s Keystone Exam score shall count as at least one-third of the final course grade.
    - B. Board approved local assessments that are independently validated in accordance with 22 Pa. Code §4.24. The use of any locally approved assessment to meet the requirements of this section requires the explicit approval of the Board in addition to submission for validation pursuant to state regulation.
    - C. Upon approval by the Superintendent, Advanced

	<p>placement or international baccalaureate exams that include academic content comparable to the appropriate Keystone Exam at a score established by the Secretary to be comparable to the proficient level on the appropriate Keystone Exam. The Superintendent may permit successful completion of an advanced placement course and test to take the place of one or more of the courses required for graduation without the student being required to take the related Keystone Exam. The Superintendent may permit successful completion of an international baccalaureate program and tests to take the place of one or more of the courses required for graduation without the student being required to take the related Keystone Exam or local assessment.</p> <p>c. <i>Requirements beginning in the 2016-2017 school year.</i> In addition to the requirements in subsection (b) above (<i>Requirements beginning 2014-2015</i>), effective with the 2016-2017 school year, students shall also demonstrate proficiency in History or Civics and Government. Successful completion of the requirements in this section and subsection (b) above must include a determination of proficiency in both English Composition and Literature; two of three Mathematics (Algebra I, Geometry, Algebra II), one of two Sciences (Biology or Chemistry), and one of three Social Studies (American History, Civics and Government or World History).</p> <p>d. <i>Students eligible for Special Education.</i> Children with disabilities who satisfactorily complete a special education program developed by an Individualized Education Program team shall be granted and issued a regular high school diploma even if the special education program of a child with a disability does not otherwise meet these assessment requirements.</p> <p>e. <i>Project based assessment.</i> If a student is unable to meet the assessment requirements in this section, the student may supplement a Keystone Exam score through satisfactory completion of a project-based assessment. Points earned through satisfactory performance on one or more project modules related to the Keystone Exam module or modules on which the student scored below proficient shall be added to the student's highest Keystone Exam score. The total shall count as one-third of a student's final course grade. A student may be eligible to complete a project based assessment as developed by the Pennsylvania Department of Education if the following minimum requirements are met:</p> <ol style="list-style-type: none"> <li>1) The student has taken the course.</li> <li>2) Was unsuccessful in achieving a score of proficient on the</li> </ol>
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	<p>Keystone Exam after at least two attempts.</p> <ol style="list-style-type: none"> <li>3) Has met the district's attendance requirements for the course.</li> <li>4) Has participated in a satisfactory manner in supplemental instructional services.</li> </ol> <p>f. <i>Career and technical education students.</i> CTE students may be eligible to meet the assessment requirements based upon satisfaction of the following:</p> <ol style="list-style-type: none"> <li>1) Demonstration of proficiency in each of the State academic standards not assessed by a State assessment.</li> <li>2) Demonstration of proficiency in those subjects required for federal accountability purposes.</li> <li>3) Achievement of a score of competent or advanced on a PA State Skill Assessment (such as NOCTI, NIMS or other PDE-approved exam).</li> </ol> <p>The above alternate requirements may be substituted for purposes of meeting graduation assessment requirements. However, CTE students must still take and complete courses associated with the State academic standards and take the associated Keystone Exams or Board approved, independently validated assessment.</p> <p><u>Other Credits</u></p> <p>Credit may be given for courses taken in licensed and/or accredited private schools where such courses meet the criteria adopted by the Board. The number of credits is limited to one (1) per year for advanced courses and/or two (2) per year for make-up/review courses.</p> <p>Credits may be allowed for cooperative work experiences where such experience meets the qualifications adopted by the Pittsburgh Board of Education:</p> <ol style="list-style-type: none"> <li>1. A maximum of three (3) units of credit per year in grades 10-12 may be given for work experience in lieu of a skill-centered program. To qualify for credit, the work experience requires the same number of hours as the skill-centered program and must be supervised by a school district employee.</li> <li>2. A maximum of two (2) units per credit, per year in grades 9-12 may be given for work experience in lieu of elective subjects. This may not be in addition to credit specified in item 1 above. Work experience in lieu of elective subjects requires one hundred eighty (180) hours per unit of credit and must be supervised by a school district employee.</li> </ol>
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3. The work experience in items 1 and 2 must be approved by the school principal, the counselor, and the work experience personnel.
4. The work experience in items 1 and 2 must provide an educational experience and must be supervised by work experience personnel who shall determine the mark to be recorded.

#### Deficiencies

The Superintendent may require students to make up deficiencies in school based credit recovery programs at any time prior to graduation.

Prior to graduation, no later than the third report, students and their parents/guardians will be notified by the appropriate counselor if there is evidence of deficiencies for graduation that have not been remedied through a credit recovery program.

If the deficiencies can be made up in summer school, a student may receive his/ her diploma in the school office a week after successfully completing summer school.

If the deficiencies are so extensive that they cannot be made up in summer school, a student may:

1. Make up some work in summer school or all or part of the work through a District credit recovery program during the school year following the student's fourth year of high school.  
If a student completes the graduation requirements through a District credit recovery program in the year immediately following his/her fourth year of high school, s/he may still receive the diploma from the home high school.
2. Return to high school for a fifth year.
3. Take the General Education Development (G.E.D.) test. A passing score will enable the student to earn a Commonwealth of Pennsylvania diploma.

#### Specific Program Requirements

In addition to meeting the minimum requirements for graduation, students may strive to complete a specific program certificate. Program certificates (i.e. CAS, IB) indicative of completion of the program may be issued with the diploma in accordance with program guidelines. Students who attend the Pittsburgh High

<p>Title 22 Sec. 4.26</p>	<p>School for the Creative And Performing Arts (CAPA), where they concentrate their studies on one or more of the fine arts, shall qualify for a CAPA certificate.</p> <p>The specific program certificates and applicable program requirements shall be set forth in the Student Guide to Graduation Requirements. Any exceptions to the requirements for a specific program must be approved by the Superintendent or his/her designee.</p> <p><u>ESL Students</u></p> <p>Appropriate accommodations for high school graduation of English as a Second Language (ESL) students who enter the district at the eleventh or twelfth grade will be prescribed in an ESL Individual Graduation Plan (IGP). The IGP will be developed by a team that includes an ESL staff member, counselor, school administrator, parent/guardian, and student. The accommodations may include curriculum-based assessments, independent study, summer school (beyond make-up and review), portfolio assessment, and other similar evaluative criteria to meet the graduation requirements.</p> <p><u>Additional guidelines</u></p> <p>The Superintendent shall develop a Student Guide to Graduation Requirements that sets forth the requirements of this policy and any additional guidelines that are consistent with this policy.</p>
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## **COMMITTEE ON BUSINESS/FINANCE**

**December 15, 2010**

### **DIRECTORS:**

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

#### **A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1676)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code.  
**(Report No. 1056)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 1057)**
4. **RESOLVED**, That the daily payments made in November 2010 in the amount of **\$55,574,958.07** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to pay for bone density screenings for employees of the District. Providing screenings supports both the District's Health Care Cost Containment efforts, as well as its goals relative to employee wellness. The screenings will be one of two Lifestyle Returns requirements. Lifestyle Returns is a wellness program to encourage employees to take a more active role in their personal health.

As the District is self-insured for the purpose of providing health care, expenditures from the self-insurance fund to provide diagnostic health care services is a key strategy to reducing health care costs in the future.

This is a not to exceed amount of \$7,000 from account line 2700-709-2832-330.



6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to pay for biometric screenings for employees of the District. Providing screenings supports both the District's Health Care Cost Containment efforts, as well as its goals relative to employee wellness. The screenings will be one of two Lifestyle Returns requirements. Lifestyle Returns is a wellness program to encourage employees to take a more active role in their personal health.

As the District is self-insured for the purpose of providing health care, expenditures from the self-insurance fund to provide diagnostic health care services is a key strategy to reducing health care costs in the future.

This not to exceed amount \$185,000 would only be realized if an 85% participation rate was achieved. The account line is 2700-709-2832-330.

## **B. CONSULTANTS/CONTRACTED SERVICE**

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh approve for MTR to assist **Pioneer Education Center** with specifying and siting approximately 30' x 30' shade structure with a removable fabric canopy for the school's playground. (These services will be paid using money from the school's fundraising account.)

The operating period shall be from February 1, 2011 to December 31, 2011.

Base Fee - \$4,745 Reimbursable expenses \$700 Total Fees \$5,445 from account line 6300-369-4400-330.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize the Early Childhood Program to enter into an agreement with the Children's Museum of Pittsburgh to lease two (2) classrooms and ancillary space to house Early Childhood classrooms. Upon terms and conditions approved by the Executive Director, Solicitor and Chief Operations Officer, a new multi-year lease will commence January 1, 2011 through December 31, 2015. A request for Board approval to renew the lease on a yearly basis will be obtained by the Early Childhood Department. The initial dates of service that the multi-year lease agreement will cover are January 1, 2011 through July 31, 2011. Base rent will be \$2,130 per month, excluding incidentals (i.e., custodial services, utilities, garbage pick-up), payable from account lines 4000-18P-1803-441 (\$3,705), 4800-19P-1803-441 (\$6,568), 4800-20P-1803-441 (\$4,637).

The total contract amount for base rent will not exceed \$14,910 for the remainder of the 2010-11 school year.

This service is a requirement of the Accountability Block, Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants accepted by the Board of Directors on March 24, 2010.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with DLJ & Associates for consulting support to build organization capacity. This engagement will include a micro-organizational assessment; revised and market priced job descriptions; a performance management process; a departmental operations manual; and a series of training and development workshops.

The operating period shall be from January 4, 2011 to December 31, 2011. The total contract amount shall not exceed \$35,475 from account line 5000-010-2240-348.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Strategic Solutions for the scanning of the District's Permanent Records from the currently closed schools and schools affected by the reorganization. Among the services included in this contract are packaging, transporting, document preparation, indexing, scanning, retrieval, return of the documents, online data storage and the software needed for image retrieval. The Technology Office will prioritize which of the permanent records will be included for scanning in this contract.

The operating period shall be from December 16, 2010 to December 31, 2011. The total contract amount shall not exceed \$100,000 from account line 5110-010-2170-618.

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Logix Guru to provide a Data Architect to work with the entire Business Intelligence team to provide an Enterprise Business Intelligence Platform that conforms to consistent methodologies, standards and industry best practices. This work is crucial to insure a successful implementation of the District's Data Warehouse initiative in the EET plan. This Data Architect will provide the District with a deep understanding of data warehouse approaches, industry standards and industry best practices.

The operating period shall be from January 4, 2011 to December 31, 2011. The total cost shall not exceed \$95,000 from account line 1112-16N-2840-348.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to continue the contract with Tritt-Schell Consulting to address the District's needs for high-level E-rate Program consulting and support. The scope of work is to provide E-rate consulting services, assist in service provider/SLD invoicing issues and provide SLD procedural/audit/documentation support to the Office of Information & Technology for the Year 11 filed E-rate processes including all corresponding follow-ups/service invoicing issues and strategic planning, staging, applications and submittals for the Year 12 E-rate processes.

It should be noted that the District received approximately \$15.5 million (to date with numerous additional funding opportunities pending) since the District has begun utilizing this resource in 2003. This includes several successful, clean audits.

The operating period shall be from December 16, 2010 to June 30, 2011. The total contract amount shall not exceed \$85,000 from account line 5000-010-2240-348.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into contract with CherryRoad Technologies to conduct a robust HR Assessment focused on the alignment of key HR processes with the optional configuration and usage of PeopleSoft features in support of the EET initiatives. Deliverables to include recommendations to maximize the value of current capability and future PeopleSoft initiatives, improving the configuration and use of PeopleSoft relative to the planned EET initiatives and creation of a prioritized future deployment roadmap.

The operating period shall be from December 16, 2010 to March 31, 2011. The total contract amount shall not exceed \$85,000 from account line 1012-16N-2840-348.

8. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Chameleon Films (Mr. Christian Riblett) beginning January 1, 2011 and finishing December 31, 2011 for 30 hours, to provide support to the district in the implementation of the Excellence for All reform agenda. Mr. Riblett's services will be used as needed, to assist David Skalniak in the production of electronic media, to be delivered via City Channel Pittsburgh and via the internet.

The operating period shall be from January 1, 2011 to December 31, 2011. The total cost shall not exceed \$1,350 from account line 5200-010-2220-340.

9. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Texolve for 50 hours to provide repair

services, installation, and consulting, as needed, for the district's electronic media facilities (The Administration Building, **Pittsburgh Schenley, Pittsburgh Barack Obama, Pittsburgh CAPA** and the Professional Development Center).

The operating period shall be from January 1, 2011 to December 31, 2011. The total cost shall not exceed \$5,500 from account line 5200-010-2620-432.

10. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter in to an agreement with First Choice Temporary services to provide temporary secretarial/clerical substitutes for administrative offices, schools and other departments as required and as needed, for a three-year period with an option to renew for an additional period not to exceed three years. This contract will be in accordance with the District's request for proposals dated November 7, 2010, and First Choice Temporary Services proposal dated November 22, 2010.

The operating period shall be from January 1, 2011 to December 31, 2013. The total contract amount shall not exceed \$385,000 from various account lines.

Position		Hourly Rate
Basic Receptionist		\$14.25 - \$14.75/hour
Assessment/Production		\$14.50 - \$14.75/hour
Data Entry		\$14.50 - \$14.75/hour
Light Labor/Warehouse		\$14.75/hour
Secretary Level I		\$15.00 – \$16.00/hour
Secretary Level II		\$16.25 - \$17.25/hour
Administrative Assistant	Executive	\$18.00/hour

## C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to request that Sanjeeb Manandhar, Environmental Specialist, of Facilities/Plant Operations be appointed as an Asbestos Management Coordinator of Pittsburgh Public Schools to comply with requirements of the U. S. Environmental Protection Agency (EPA) Asbestos Hazard Emergency Response Act (AHERA), 40 CFR Part 763, regarding Asbestos-Containing Materials in Schools.

Additionally, to request that Sanjeeb Manandhar be designated as an Indoor Air Quality Coordinator to meet the requirements of the U. S. EPA Indoor Air Quality Tools for Schools Program.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt a plan for bank deposits and investments for 2011 as follows and authorize execution of the necessary agreements/memoranda to carry out the plan:

Action Accounts

PNC Bank  
Citizens

Active-Direct Deposit

Citizens

Active-Food Service

PNC Bank

Active-Scanning Services

Huntington Bank

Active Pay-PNC Bank-VISA

Investment Accounts

Allegheny Valley Bank  
Bank of America  
Citizens  
Dollar Bank  
ESB Bank  
Eureka Bank  
Federated  
Fidelity Bank  
Fifth Third Bank  
First Commonwealth Bank  
First National Bank of PA  
Huntington Bank  
INVEST  
BNY Mellon  
Northwest Savings Bank  
PA Local Government Investment Trust  
PA School Liquid Asset Fund  
Parkvale Savings Bank  
PNC/BlackRock  
S & T Bank  
Tri-State Capital Bank

Paying Agent/Trustee

US Bank  
Bank of New York

3. **RESOLVED**, That the interest payments on the 2001 variable rate bond issue for the third and fourth quarters of 2010, which were \$24,284.90 less than budgeted, and the savings be kept in the appropriation account with the intent of reducing the 2010 deficit and for no other purpose.
4. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh to comply with the Internal Revenue Code of 1986, as amended and the U.S. Treasury regulations promulgated thereunder pursuant to the implementation of the right sizing plan. (See attached Resolution C4a)
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt a capital reimbursement resolution (See attached Resolution C5a).
6. **RESOLVED**, That the Board authorize establishment of the 2011 Major Maintenance Fund and 2011 Capital Projects Fund.

**RESOLVED, FURTHER**, That the Board authorize the establishment of the 2011 Major Maintenance Fund in the amount of \$10,420,114 plus cost of issuance, which will operate for the period January 1, 2011 through December 31, 2011, and

**RESOLVED FURTHER**, That the 2011 Capital Program be adopted, and

**RESOLVED, FURTHER**, That the Board authorize the establishment of the 2011 Capital Projects Fund in the amount of \$49,933,804 plus costs of issuance, which will operate for the period January 1, 2011 through December 31, 2011, and

**RESOLVED, FURTHER**, That the appropriate officers of the Board be authorized to arrange for borrowing \$60,353,918 plus cost of issuance, to finance the 2011 Capital Program, and

**RESOLVED, FURTHER**, That the 2011 Capital Program may be increased to the extent of the gross proceeds of the borrowing to accommodate applicable debt service issuance costs, and

**RESOLVED, FURTHER**, That, as a temporary measure, loans may be made from any Capital Projects Fund or the General Fund to these funds in order to meet the obligations prior to receipt of cash through the borrowing, and

**RESOLVED, FINALLY**, That the interest earned from temporary investment of financing proceeds be deposited and credited to the General Fund to reduce the effect of the debt service interest payments.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the boiler and machinery insurance coverage through Travelers Property Casualty Company of America, for the period January 1, 2011 to December 31, 2011 at a premium of \$49,660 payable from account line 001-0201-010-2590-523.
8. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize Cyber Liability Coverage through Westchester Fire Insurance Company for the period January 1, 2011 to January 1, 2012 at a premium of \$20,147 payable from account line 0201-010-2590-529.

**Directors have received information on the following:**

### **INFORMATION ITEMS**

1. Progress Report on Construction Projects and Small Contract Awards –  
**Report No. 1058**
2. Travel Reimbursement Applications – December 2010
3. Travel Report – November 2010
4. Worker's Comp Report – November 2010

Respectfully submitted,  
Floyd McCrea, Chairperson  
Committee on Business/Finance

**RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL  
DISTRICT OF PITTSBURGH TO COMPLY WITH THE INTERNAL REVENUE  
CODE OF 1986, AS AMENDED AND THE U.S. TREASURY REGULATIONS  
PROMULGATED THEREUNDER PURSUANT TO THE IMPLEMENTATION OF  
THE RIGHT SIZING PLAN**

WHEREAS, the Board of Public Education (the "Board") approved the Right Sizing Plan on February 28, 2006 which required, among other things, the closure of certain of the School District's buildings and facilities, and;

WHEREAS, from time to time the Board may approve the sale or lease of certain buildings and facilities which may result in the requirement for remedial action to be taken pursuant to U.S. Treasury Regulations §1.141-12 Remedial Actions, in order to assure continued compliance with the Internal Revenue Code of 1986, as amended (the "Code") and maintain the status of the School District's outstanding bonds as exempt from federal income taxes, and;

WHEREAS, the Board has approved the sale of the Boggs facility to a non-profit corporation, which transaction requires remedial actions pursuant to the Code, and;

NOW, THEREFORE, BE IT, AND IT HEREBY IS, ENACTED by the Board as follows:

1. Based upon an analysis of the School District's financial advisor, Public Financial Management, Inc. ("PFM"), the approximate amount of \$3,000 of outstanding bonds of the School District are attributed to capital project bond proceeds for the Boggs facility, in the amounts from the various bond issues of the School District.
2. The Board has determined to implement the remedy provided pursuant to Treas. Reg. §1.141-12(e) and Rev. Proc. 93-17 Section 4.02(5)(b) and Section 4.04 – Alternative Use of Disposition Proceeds, and apply the amount of \$3,000 of the total amount of \$15,000 received as proceeds from the sale of the Boggs facility to the payment of the capital costs of the construction or renovation of other facilities owned by the School District.
3. The Board hereby authorizes and directs that the total amount of \$3,000 of the proceeds of the sale of the Boggs facility, be transferred to the Capital Reserve Fund to be used in payment for the capital costs of the construction or renovation of other facilities owned by the School District and further that such payment shall be made on or before the end of one year from the date of the closing on the sale of the Boggs facility.



RESOLUTION  
OF THE  
SCHOOL DISTRICT OF PITTSBURGH  
PITTSBURGH, PENNSYLVANIA TO MAKE DECLARATIONS OF OFFICIAL  
INTENT AND ALLOCATIONS WITH RESPECT TO REIMBURSEMENTS OF  
TEMPORARY ADVANCES MADE FOR CAPITAL EXPENDITURES TO BE MADE  
FROM SUBSEQUENT TAX EXEMPT BORROWINGS

WHEREAS, Treasury Regulation § 1.150-2 (the "Reimbursement Regulations"), issued pursuant to Section 150 of the Internal Revenue Code of 1986, as amended, (the "Code") prescribes certain requirements by which proceeds of tax exempt bonds, notes certificates or other obligations included in the meaning of "bonds" under Section 150 of the Code or "qualified zone academy bonds" as defined in Section 1397E(d)(1) ("Obligations") used to reimburse advances made of Capital Expenditures (as hereinafter defined) paid before the issuance of such Obligation may be deemed "spent" for purposes of Sections 103 and 141 to 150 of the Code and therefore, not further subject to any other requirements or restrictions under those sections of the Code; and

WHEREAS, such Reimbursement Regulations require that the Issuer (as hereinafter defined) make a Declaration of Official Intent (as hereinafter defined) to reimburse any Capital Expenditure paid prior to the issuance of the Obligations intended to fund such Capital Expenditure and require that such Declaration of Official Intent be made no later than sixty (60) days after payment of the Capital Expenditure and further require that any Reimbursement Allocation (as hereinafter defined) of the proceeds of such Obligations to reimburse such Capital Expenditures occur no later than eighteen (18) months after the later of the date the Capital Expenditure was paid or the date the property acquired with the Capital Expenditure was placed into service, except that any such Reimbursement Allocation must be made no later than three years after such Capital Expenditure was paid; and

WHEREAS, the School District of Pittsburgh (the "Issuer") desires to ensure compliance with the Reimbursement Regulations;

NOW THEREFORE, be it resolved by the Issuer that:

Section 1. Definitions. The following definitions apply to the terms used herein:

"Allocation" means written evidence that proceeds of Obligations issued subsequent to the payment of a Capital Expenditure are to reimburse the Issuer for such payments.

"Authorized Officer" means the President, Vice President, Secretary or Assistant Secretary of the Board of School Directors of the Issuer and any person with authority at the time to exercise the functions of that particular office.

“Capital Expenditure” means any expense for an item that is properly depreciable or amortizable or is otherwise treated as a capital expenditure for purposes of the Code.

“Declaration of Official Intent” means a written declaration that the Issuer intends to fund Capital Expenditures with an issue of Reimbursement Bonds and reasonably expects to be reimbursed from the proceeds of such an issue.

“Issuer” means the School District of Pittsburgh.

“Reimbursement” means the reimbursement to the Issuer of money temporarily advanced from other funds, including moneys borrowed from other sources, by the Issuer to pay for Capital Expenditures before the issuance of Obligations intended for such Capital Expenditures. To “reimburse” means to make such restoration.

“Reimbursement Bonds” means Obligations that are issued to reimburse the Issuer for Capital Expenditures, and for certain other expenditures permitted by the Reimbursement Regulations, previously paid for by the Issuer.

“Reimbursement Regulations” means Treasury Regulations § 1.150-2 and any amendments thereto or superseding regulations, whether proposed, temporary or final form, as applicable, prescribing conditions under which the proceeds of Obligations may be allocated to reimburse the Issuer for Capital Expenditures and certain other expenses paid prior to the issuance of the Obligations such that the proceeds of such Obligations will be treated as “spent” for purposes of Sections 103 and 141 to 150 of the Code.

#### Section 2. Authorization to Make Declarations of Official Intent and Allocations.

Any Authorized Officer is hereby authorized to make Declarations of Official Intent, which satisfy the Reimbursement Regulations, on behalf of the Issuer, with respect to Capital Expenditures to be paid by the Issuer from moneys temporarily available that are reasonably expected to be reimbursed (in accordance with applicable authorizations, policies and practices) from the proceeds of Reimbursement Bonds and to make timely Allocations, which satisfy the Reimbursement Regulations, of the proceeds of such Reimbursement Bonds to reimburse prior Capital Expenditures, and to take or cause to be taken any other actions that may be appropriate to satisfy the Reimbursement Regulations, or any other Treasury Regulations, so that the proceeds used for reimbursement will be treated as “spent” on the prior Capital Expenditures for purposes of Sections 103 and 141 to 150 of the Code. All Declarations of Official Intent and Allocations heretofore made on behalf of the Issuer are hereby ratified and adopted.

#### Section 3. Declaration of Official Intent.

The Issuer hereby makes a declaration pursuant to the Reimbursement Regulations of intent to reimburse itself with the proceeds of Obligations in the approximate amount of \$60,000,000 for the purpose of acquiring real estate, renovating, constructing and equipping school facilities as part of its capital improvement plan.

The undersigned has been authorized by the Issuer to sign this Resolution on behalf of the Board of School Directors.

THE SCHOOL DISTRICT OF PITTSBURGH

By \_\_\_\_\_  
President, Board of School Directors

Attest:

\_\_\_\_\_  
Assistant Secretary

Date of Resolution: December \_\_\_, 2011

**REPORT #1676**

Sealed bids were opened in the Conference Room A, on November 16, 2010. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

**INQUIRY #8671-1      VARIOUS LOCATIONS**  
Various Account Numbers

**WASHER/DRYER** – Purchase of nine (9) front-load washing machines, two (2) gas dryers and six (6) electric dryers to be used at various locations.

1 Bid Received

Estimated Total Cost: \$25,000

**Item Nos. 1-2 – Athletic Office**

**SUPPLIER**

**TOTAL LOT PRICE**

No bids received.

**Item Nos. 3-5 – Various Locations**

<u>Business Services</u>	<u>\$6,344.72</u>
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**INQUIRY #8678      VARIOUS LOCATIONS**  
000-4815-010-3250-610

**INTERSCHOLASTIC ATHLETIC SUPPLIES** – Purchase of various Interscholastic Athletic supplies for baseball, football, basketball, etc. to be used at various locations.

13 Bids Received

Estimated Total Cost: \$170,000

**SUPPLIER**

**TOTAL LOT PRICE**

<u>Century Sports (73 Items)</u>	<u>\$ 56,067.39</u>
<u>Sols of Ambridge (45 Items)</u>	<u>48,336.36</u>
<u>Sports Supply Group (27 Items)</u>	<u>25,612.19</u>
<u>Riddell Sports (18 Items)</u>	<u>20,468.70</u>
<u>Cannon Sports (9 Items)</u>	<u>5,748.80</u>
<u>Anaconda (3 Items)</u>	<u>2,178.00</u>

It is recommended that Item Nos. 8, 9, 10, 11, 12, 13, 14, 15, 16, 19, and 81 be rejected.

\* \* \* \* \*

Sealed bids were opened in the Conference Room A, on November 30, 2010. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

**INQUIRY #8679                      SERVICE CENTER – LOWER LEVEL**  
021-6602-010-2650-760

**AUTOMOTIVE EQUIPMENT** – Purchase of various types of automotive equipment including 4X4 pickup, crew vans, etc. to be used at the Service Center.

2 Bids Received

Estimated Total Cost: \$431,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Allegheny Ford</u> (16 Items)	<u>\$300,072.00</u>
<u>Sabre Equipment</u> (6 Items)	<u>122,809.00</u>

\* \* \* \* \*

## RESOLUTIONS

### NETWORK FAXING SYSTEM

Authorization is requested to enter into a contract with Stroom Communications for the period of one (1) year from January 1, 2011 to December 31, 2011 using State Contract (PEPPM) pricing for the purchase of secure network fax single server system with limited phone messaging capabilities for use by the Information and Technology Office. Total cost not to exceed \$18,036.60 chargeable to Account Number 001-5000-010-2240-618.

### SOFTWARE

Authorization is requested to enter into a contract with Imanami Corporation for the period of one (1) year from January 1, 2011 to December 31, 2011 for the purchase of software to manage all District active directory user accounts for use by the Information and Technology Office. Total cost not to exceed \$45,000.00 chargeable to Account Number 001-1012-16N-2840-648.

Authorization is requested to enter into a contract with Saf-T-Net, Inc. for the period of one (1) year from November 1, 2010 to October 31, 2011 for the renewal of AlertNow software used for phone communications notifying parents and employees of District news for use by the Human Resources and Communication and Marketing Offices. Total cost not to exceed \$68,400.00 chargeable to Account Number 001-5000-010-2844-438.

### VOIP PHONE SYSTEM

Authorization is requested to enter into an agreement with EPlus Technology of Pennsylvania using State Contract (PEPPM) pricing for the purchase of network equipment to increase functionality for use by the Information and Technology Office. Total cost not to exceed \$278,063.68 chargeable to Account Number 020-5000-010-2240-788.

\* \* \* \* \*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson  
Committee on Business/Finance

Business/Finance Committee

Action Item A2  
December 15, 2010

**REPORT NUMBER 1056**

**TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on \_\_\_\_\_. All bids are tabulated and kept on file in the office of the Director, Facilities/Plant Operations Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for awards are made on the basis of a firm's technical capabilities, expertise and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

**NO BIDS**

**CHANGE ORDER REPORT 1057**  
**Approvals recommended in accordance with**  
**Change Order Policy effective date 7/23/07**

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVAL
<b>PITTSBURGH ALLDERDICE H. S.</b> 0F0633 Aqua Pool, Inc.	<b>Additional concrete demolition and repair.</b>  Two areas of the existing concrete at back wall of swimming pool were found to be deteriorated and in need of repair.	\$ 4,250.00		COO/COO
<b>PITTSBURGH FULTON PreK-5</b> 0F0609 A. B. Specialties, Inc.	<b>Additional plaster patching and door hardware.</b>  Site conditions required plaster patching at the delivery door and the school administration requested an exterior door pull with panic hardware for safety.	\$ 1,052.00		Director of Facilities/Plant Operations
<b>PITTSBURGH MILLIONES 6-12</b> <b>University Preparatory School</b> 0F0627 Arcon Contracting, Inc.	<b>Additional dumpsters</b>  Due to excessive discarded material and time constraints on site, contractor's dumpsters were used to dispose of material from the school, requiring the contractor to supply two extra dumpsters.	\$ 1,000.00		Director of Facilities/Plant Operations
	<b>Additional painting</b>  Facilities requested that the contractor paint four additional rooms. (not included in the specifications)	\$ 2,000.00		Director of Facilities/Plant Operations
	<b>Construct additional pipe chases.</b>  Construct three pipe chases to enclose hot water piping for necessary protection.	\$ 1,650.00		Director of Facilities/Plant Operations



**CHANGE ORDER REPORT 1057**  
**Approvals recommended in accordance with**  
**Change Order Policy effective date 7/23/07**

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVAL
<b>PITTSBURGH MILLIONES 6-12</b> <b>University Preparatory School</b> East West Manufacturing & Supply Co., Inc. 0F0629	<b>Outdoor air dampers and control actuators</b>  Four existing outdoor air ducts did not have outdoor air dampers/control actuators. This is necessary for proper operation of the system.	\$ 3,534.00		COO/COO
	<b>Exhaust fan</b>  An exhaust fan thought to be existing was not present in existing ductwork. The cost of this change order is for the exhaust fan only.	\$ 783.00		Director of Facilities/Plant Operations
<b>VARIOUS SCHOOLS</b> Air Technology, Inc. 0F0520	<b>Amend general work-large projects-maintenance contract.</b>  To facilitate additional repairs and maintenance work at various schools.	\$ 30,889.00		Board
<b>VARIOUS SCHOOLS</b> Lighthouse Electric Company, Inc. 0F0525	<b>Amend security system maintenance contract to add \$30,000.</b>  Increase contract amount by \$30,000, from \$175,000 to \$205,000, to allow for the ongoing maintance and repair of the district-wide security system through March 30, 2011.	\$ 30,000.00		Board
<b>VARIOUS SCHOOLS</b> 0F9251 GLA Water Consultants, Inc.	<b>Amend water treatment maintenance contract.</b>  Add \$15,900 per month from January 2, 2011 through March 31, 2011 to facilitate additional water treatment services.	\$ 47,700.00		Board
<b>VARIOUS SCHOOLS</b> 0F9510 AMB, Inc.	<b>Delete balance from Plumbing/Maintenance contract.</b>  Contract completed.		-\$30,889.00	Board
<b>TOTAL</b>		\$ 122,858.00	-\$30,889.00	

**SUMMARY OF CONSTRUCTION CONTRACT  
CHANGE ORDERS TO DATE**

11/22/10  
December (V.1)  
DRAFT

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	ORIGINAL	TOTAL
YEAR	CHANGE ORDERS	CHANGE ORDERS	CHANGE ORDERS	CHANGE ORDERS	CHANGE ORDERS	CHANGE ORDERS	CHANGE ORDERS	CHANGE ORDERS	CHANGE ORDERS	CHANGE ORDERS	CHANGE ORDERS	CHANGE ORDERS	CHANGE ORDERS	CONTRACT AMT	YEARLY PCT *
2005	\$297,446.00	\$207,803.00	\$200,145.00	\$110,063.00	\$187,385.00	\$270,610.00	\$968,763.00	\$505,325.00	-\$36,255.00	\$565,832.00	\$389,488.00	\$279,077.00	\$3,945,682.00	\$28,289,371.00	13.95
2006	\$80,118.00	\$423,552.00	\$78,066.00	\$247,765.00	\$141,161.00	\$322,377.00	\$2,255,921.00	\$718,270.00	\$602,624.00	\$490,918.00	\$156,599.00	\$744,404.00	\$6,261,775.00	\$23,701,152.00	26.42
2007	\$2,343,086.00	\$727,523.00	\$1,182,066.00	\$168,139.00	\$38,249.00	\$399,545.00	\$15,615.00	\$2,204,589.00	\$85,489.00	\$100,966.00	\$50,980.00	\$15,579.00	\$7,331,826.00	\$14,776,403.00	49.62
2008	\$33,426.00	\$5,662.00	\$10,535.00	\$96,792.00	\$26,593.00	\$425,622.00	\$43,135.00	\$191,732.00	\$125,467.00	\$13,000.50	\$96,771.00	\$0.00	\$1,068,735.50	\$23,825,221.00	4.49
2009	\$123,763.00	\$0.00	\$97,105.00	\$21,531.00	\$180,353.00	\$0.00	\$205,164.00	\$661,813.00	\$738,217.50	\$281,392.00	-\$584,459.00	\$143,854.00	\$1,868,733.50	\$44,663,347.68	4.18
2010 (year to date)	\$226,590.00	\$271,077.00	\$255,743.00	\$95,697.00	\$306,833.00	\$27,443.00	\$488,314.00	-\$75,293.00	\$144,364.00	\$96,564.00	\$97,208.00	\$14,269.00	\$1,948,809.00	\$12,133,452.00	16.06
Includes change orders from 5/10/10 and 7/6/10 special legislative meetings.															
* Current year to be determined at the end of the year.															

## **BUSINESS/FINANCE COMMITTEE**

**December 15, 2010**

### **DIRECTORS:**

**Your committee estimates that the tax levies together with other revenues will provide funds for the operation of the school system during 2011 as shown on the attached statement of estimated revenues.**

**Your committee recommends the approval of appropriations for 2011 to Major Objects 100, 200, 300, 400, 500, 600, 700, 800, and 900 as shown on the attached statement of appropriations.**

**In addition, your committee recommends that 2011 appropriations be increased by the actual encumbrances existing at December 31, 2010 in an amount estimated to be \$2,500,000 for which a reservation of fund balance for encumbrances has been credited.**

**Finally, your committee recommends that the appropriations and estimates of revenues, together with the budget as identified by Object within Major Function be certified to the School Controller by the Assistant Secretary.**

**Respectfully submitted,**

**Floyd McCrea  
Chairperson  
Business/Finance Committee**

**THE BOARD OF PUBLIC EDUCATION  
PITTSBURGH, PENNSYLVANIA**

**2011 GENERAL FUND BUDGET  
ESTIMATED REVENUES**

**LOCAL SOURCES:**

**REAL ESTATE TAX**

Tax rate - in Mills 13.92

Estimated Collectible during Current Year (Current and Delinquent)

**\$161,710,344**

Implementing the Act 1 Homestead and Farmstead Exemption provided under the Pennsylvania Tax Relief Act, a law passed by the Pennsylvania General Assembly to reduce property taxes from slot machine proceeds;

Real Estate Tax - Current	\$169,088,719
Property Tax Reduction under Act 1	\$15,578,375

Net Real Estate Tax - Current	<u>\$153,510,344</u>
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Real estate Tax - Delinquent	<u>\$8,200,000</u>
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**PUBLIC UTILITY REALTY TAX**

**\$372,738**

**EARNED INCOME TAX (Current and Delinquent) -**

**\$97,504,803**

2.0% Levy, School Code Section 652.1(a) (2) requires that 0.25% of the Levy be shared with the City of Pittsburgh, the Net Levy to the District is 1.75%

Earned Income Tax - Current	2.00% Levy	\$103,205,489
Percentage Levied required to be shared with the City	0.25%	\$12,900,686

1.75% Net Levy	<u>\$90,304,803</u>
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Earned income tax - Delinquent	<u>\$7,200,000</u>
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**IN LIEU OF TAXES**

**\$778,000**

**REALTY TRANSFER TAX (Current and Delinquent) - 1%**

**\$7,789,557**

**TOTAL REVENUE FROM TAXES**

**\$268,155,442**

**SERVICES PROVIDED OTHER FUNDS**

**\$2,225,521**

**EARNINGS ON INVESTMENTS**

**\$2,333,612**

**RENTAL OF SCHOOL PROPERTY**

**\$163,261**

**TUITION FROM PATRONS**

**\$99,906**

**MISCELLANEOUS**

**\$1,118,108**

**TOTAL LOCAL SOURCES**

**\$274,095,850**

Continued

THE BOARD OF PUBLIC EDUCATION  
PITTSBURGH, PENNSYLVANIA

2011 GENERAL FUND BUDGET  
ESTIMATED REVENUES

Continued

STATE SOURCES:

STATE SUBSIDY	\$161,896,962
SOCIAL SECURITY AND RETIREMENT CONTRIBUTIONS	\$14,902,456
SPECIAL EDUCATION	\$27,769,151
PROPERTY TAX REDUCTION ALLOCATION	\$15,578,375
OTHER STATE REVENUE	\$26,221,597

TOTAL STATE SOURCES	<u>\$246,368,541</u>
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OTHER SOURCES:

TUITION FROM OTHER DISTRICTS	\$570,883
INTER-FUND TRANSFERS	\$650,067
REVENUE FROM FEDERAL SOURCES	\$10,529,890

TOTAL OTHER SOURCES	<u>\$11,750,840</u>
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TOTAL REVENUE	<u>\$532,215,231</u>
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FROM FUND BALANCE	\$8,704,167
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TOTAL FUNDS BUDGETED FOR 2010 APPROPRIATIONS	<u>\$540,919,398</u>
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RESERVE FOR PRIOR YEAR ENCUMBRANCES	\$2,500,000
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GRAND TOTAL 2011 REVENUE ALL SOURCES	<u>\$543,419,398</u>
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**THE BOARD OF PUBLIC EDUCATION  
PITTSBURGH, PENNSYLVANIA**

**2011 GENERAL FUND BUDGET  
APPROPRIATIONS BY MAJOR OBJECT**

100	SALARIES		\$198,961,000
200	EMPLOYEE BENEFITS	\$59,489,936	
	STATE SHARE OF SOCIAL SECURITY AND RETIREMENT CONTRIBUTIONS	<u>\$14,902,456</u>	\$74,392,392
300	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES		\$79,403,788
400	PURCHASED PROPERTY SERVICES		\$10,677,858
500	OTHER PURCHASED SERVICES		\$89,479,370
600	SUPPLIES		\$15,376,599
700	PROPERTY		\$4,807,529
800	OTHER OBJECTS		\$29,739,454
900	OTHER FINANCING USES		\$38,081,408
TOTAL 2011 APPROPRIATIONS			<u>\$540,919,398</u>
PRIOR YEAR ENCUMBRANCES			\$2,500,000
GRAND TOTAL 2011 APPROPRIATIONS			<u><u>\$543,419,398</u></u>

## **RESOLUTION**

### **Real Property Tax Levies for Fiscal Year 2011**

RESOLVED, That The Board of Public Education of the School District of Pittsburgh does hereby levy and assess for the fiscal year beginning on the first day of January, 2011, a school tax of two (2) mills on each dollar of the total assessment of all real property assessed and certified for taxation in this district, being at the rate of \$0.20 on each One Hundred Dollars (\$100.00) of assessed valuation of taxable real property, pursuant to the provisions of Act 14, approved March 10, 1949, P.L. 30.

RESOLVED, FURTHER, That in addition to the foregoing levy The Board of Public Education of the School District of Pittsburgh does hereby levy and assess for the fiscal year beginning on the first day of January, 2011, a school tax of .26 mills on each dollar of the total assessment of all real property assessed and certified for taxation in this district, being at the rate of \$0.026 on each One Hundred Dollars (\$100.00) of assessed valuation of taxable real property, for general public school purposes, pursuant to the provisions of Act 226, approved November 30, 1955, P.L. 793.

RESOLVED, FURTHER, That in addition to the foregoing levies The Board of Public Education of the School District of Pittsburgh does hereby levy and assess for the fiscal year beginning on the first day of January, 2011, a school tax of .13 mills on each dollar of the total assessment of all real property assessed and certified for taxation in this district, being at the rate of \$0.013 on each One Hundred Dollars (\$100.00) of assessed valuation of taxable real property, for general public school purposes, pursuant to the provisions of Act 386, approved July 12, 1957, P.L. 837.

RESOLVED, FURTHER, That in addition to the foregoing levies The Board of Public Education of the School District of Pittsburgh does hereby levy and assess for the fiscal year, beginning on the first day of January, 2011, a school tax of .34 mills on each dollar of the total assessment of all real property assessed and certified for taxation in this district, being at the rate of \$0.034 on each One Hundred Dollars (\$100.00) of assessed valuation of taxable real property, for general public school purposes, pursuant to the provisions of Act 557, approved November 19, 1959, P.L. 1552.

RESOLVED, FURTHER, That in addition to the foregoing levies The Board of Public Education of the School District of Pittsburgh does hereby levy and assess for the fiscal year, beginning on the first day of January, 2011, a school tax of .17 mills on each dollar of the total assessment of all real property assessed and certified for taxation in this district, being at the rate of \$0.017 on each One Hundred Dollars (\$100.00) of assessed valuation of taxable real property, for general public school purposes, pursuant to the provisions of Act 321, approved October 21, 1965, P.L. 650.

RESOLVED, FURTHER, That in addition to the foregoing levies The Board of Public Education of the School District of Pittsburgh does hereby levy and assess for the fiscal year, beginning on the first day of January, 2011, a school tax of 1.02 mills on each dollar of the total assessment of all real property assessed and certified for taxation in this district, being at the rate of \$0.102 on each One Hundred Dollars (\$100.00) of assessed valuation of taxable real property, for general public school purposes, pursuant to the provisions of Act 340, approved November 26, 1968, P.L. 1098.

RESOLVED, FURTHER, That in addition to the foregoing levies The Board of Public Education of the School District of Pittsburgh does hereby levy and assess for the fiscal year, beginning on the first day of January, 2011, a school tax of 1.02 mills on each dollar of the total assessment of all real property assessed and certified for taxation in this district, being at the rate of \$0.102 on each One Hundred Dollars (\$100.00) of assessed valuation of taxable real property, for general public school purposes, pursuant to the provisions of Act 143, approved December 15, 1975, P.L. 483.

RESOLVED, FURTHER, That in addition to the foregoing levies The Board of Public Education of the School District of Pittsburgh does hereby levy and assess for the fiscal year, beginning on the first day of January, 2011, a school tax of 8.98 mills on each dollar of the total assessment of all real property assessed and certified for taxation in this district, being at the rate of \$0.898 on each One Hundred Dollars (\$100.00) of assessed valuation of taxable real property, for general public school purposes, pursuant to the provisions of paragraph (a) (3) of Section 652.1 of the Public School Code of 1949, as amended, (Act 1982-182).

All of said taxes have been ascertained, determined and fixed in accordance with law and applicable thereto, including, but not limited to Special Session Act 1 of 2006, 53 P.S. §6926.101, et seq.



## **RESOLUTION**

### **Earned Income Tax Levies for Fiscal Year 2011**

#### **I. Act 508 of 1961, as amended**

RESOLVED, That pursuant to the provisions of Act 508, approved August 24, 1961, P.L. 1135, as amended by Act 293, approved November 30, 1967, P.L. 638 (Senate Bill 1246, Printer's No. 1493 of 1967 General Assembly of Pennsylvania), The Board of Public Education of the School District of Pittsburgh does hereby levy and assess, for the fiscal year beginning on the first day of January, 2011 a tax of one per centum (1%) on salaries, wages, commissions and other compensation earned by residents of the School District of Pittsburgh and on net profits earned from businesses, professions and other activities conducted by residents of the School District of Pittsburgh.

RESOLVED, FURTHER, That in accordance with the provisions of Section 4 (f) of said Act, The Board of Public Education of the School District of Pittsburgh does hereby require any and all non-resident employers, as defined in said Act, to make returns and withhold and pay taxes as required under Section 4 of the said Act for employees residing within the School District of Pittsburgh.

RESOLVED, FURTHER, That under the provisions of Section 6 (a) of said Act, the Treasurer of the School District of Pittsburgh is hereby designated and empowered to sue in the name of the School District for the recovery of all taxes levied and assessed under said Act, not paid when due.

RESOLVED, FURTHER, That if, for any reason, the taxes levied herein are not paid when due, interest at the rate of six per centum (6%) per annum on the amount of said taxes shall be added and collected as authorized by Act 1982-134.

RESOLVED, FURTHER, That all of the provisions of said Acts are hereby adopted and by reference made a part of this Resolution.

## II. Act 1982-182

RESOLVED, FURTHER, That pursuant to the provisions of Section 652.1 (a) (2) of the Public School Code of 1949, as amended by Act 1982-182 (hereinafter referred to as Act 182), The Board of Public Education of the School District of Pittsburgh does additionally hereby levy and assess, for the fiscal year beginning on the first day of January, 2011, a tax of one per centum (1%) on salaries, wages, commissions and other compensation earned by residents of the School District of Pittsburgh and on net profits earned from businesses, professions and other activities conducted by residents of the School District of Pittsburgh. This is subject to the provisions of Act 187 of 2004, 24 P.S. §6-652.1 (a)(2)(i) under which the School District must share two tenths of one per centum (0.2%) with the City of Pittsburgh.

RESOLVED, FURTHER, That the implementation of the above Earned Income Tax, shall be governed by all of the mandates set forth within Act 508 of 1961, as amended, except the reference made therein to rate of tax, which mandates are incorporated herein by reference thereto and are made a part hereof, including, by way of illustration, but not by way of limitation: definitions of terms, declaration and payment of tax amounts, collection at source, suit for collection of tax, interest and penalties, etc.

RESOLVED, FURTHER, That the Board of Public Education of the School District of Pittsburgh does hereby require any and all non-resident employers, as defined in Act 508 of 1961, as amended, to make returns and withhold and pay taxes for employees residing within the School District of Pittsburgh.

RESOLVED, FURTHER, That if, for any reason, the taxes levied herein are not paid when due, interest at the rate of six per centum (6%) per annum on the amount of said taxes shall be added and collected as authorized by Act 1982-134.

RESOLVED, FINALLY, That the Treasurer of the School District of Pittsburgh is hereby designated and empowered to sue in the name of the School District for the recovery of all taxes levied and assessed under the aforementioned Acts, not paid when due.

## **RESOLUTION**

### **Realty Transfer Tax for Fiscal Year 2011**

RESOLVED, That pursuant to the provisions of Section 652.1(a)(4) of the Public School Code of 1949, as amended by Act 1982-182, Article XI-D of the Tax Reform Code of 1971 and the requirements of Act 40 of 2005 Concerning Transfers Which are Taxable, Authorizing the Pennsylvania Department of Revenue to Collect and Enforce the Tax When Necessary, and Authorizing the Treasurer to Share Information with the Department of Revenue, The Board of Public Education of the School District of Pittsburgh does hereby levy and assess, for the fiscal year beginning on the first day of January, 2011, a tax of one percent (1%) of the value of each transfer of any interest in real property situated within the School District, upon the terms and conditions, and subject to the exceptions set forth in the remaining portions of this Resolution.

#### **SECTION 1 DEFINITIONS.**

As used in this Resolution, certain terms are defined as follows:

- (a) "Association" means a partnership, limited partnership or any other form of unincorporated enterprise owned or conducted by two or more persons.
- (b) "Corporation" means a corporation or joint stock association organized under the laws of the United States, the Commonwealth of Pennsylvania, or any other state, territory or foreign country or dependency, including but not limited to banking institutions.
- (c) "Document" means any deed, instrument or writing whereby any real property interest is transferred.
- (d) "Living trust" means any trust, other than a business trust, intended as a will substitute by the settlor, which becomes effective during the lifetime of the settlor, but from which trust distributions cannot be made to any beneficiaries other than the settlor prior to the death of the settlor.
- (e) "Real property interest" or "interest in real property," refers to any interest in real property, including, but not limited to, lands, tenements and hereditaments; specifically including an interest in an association and shares of stock in a corporation, the major part [i.e., more than fifty percent (50%)] of the assets of which

association or corporation is composed of real estate or shares in any cooperative real estate venture.

- (f) "School District" means the School District of Pittsburgh, Pennsylvania.
- (g) "Transfer" both as a noun and verb, refers to bargain, sale, grant, quitclaim and all other modes of conveying real property interests, including the complete or partial liquidation of an association or a corporation, or the sale of any interest or shares therein if any part of the distribution made in such liquidation or if any of the assets which are the subject of such sale of any interest or shares therein, consists of real estate or real property. "Transfer" also includes a lease or rental of real property or real estate pursuant to an agreement which terminates upon the expiration of thirty (30) years or more or which contains an option for an extension for a period of thirty (30) years or more; and ground rents. It is the intention of The Board of Public Education of the School District of Pittsburgh, Pennsylvania that any transfer of a real property interest accomplished through a sale of an interest in an association or shares of stock in a corporation, through a distribution of assets, through a long-term lease, or through ground rents be specifically subject to the tax imposed herein.
- (h) "Value" means, in the case of any document transferring any real property interest, the amount of the actual consideration therefor, including liens or other encumbrances thereon and ground rents, or a commensurate part of liens or other encumbrances thereon and ground rents where such liens or other encumbrances and ground rents also encumber or are charged against any other real property interest. Where the document sets forth no consideration or a nominal consideration, the "value" thereof shall be determined from the price set forth in, or the actual consideration for, the contract of sale, or, in the case of a gift or any other transfer without consideration, from the actual monetary worth of the interest transferred, which in either event shall not be less than the amount of the assessment of such property made by the Allegheny County Board of Property Assessment, Appeals and Review. In the case of a sale of an interest in an association or shares of stock in a corporation involving the transfer of a real property interest, it shall be the burden of the taxpayer to establish any claim that a portion of the consideration for the transfer is not attributable to real property or shares in any cooperative real estate venture owned by the association or corporation.

## SECTION 2 LEVY AND RATE.

(a) Rate and Time of Payment. A tax in the amount of one percent (1%) of the value is hereby imposed upon each transfer of any interest in real property situated within the School District regardless of where the document is made, executed or delivered, or where the actual settlement on each transfer takes place. The tax shall be payable at the time of delivery of the document.

(b) Determination of Tax Liability. Every person who accepts delivery of any document, or on whose behalf delivery of any document is accepted, shall be liable for the payment of the tax, except that where any document is delivered to the Commonwealth, a political subdivision or to any authority created by the Commonwealth or a political subdivision, the person by whom the document was made, executed, issued or delivered shall be liable for the payment of the tax. The tax shall be imposed upon each transfer of real property or any interest in real property within the limits of the District, regardless of where the instruments making the transfers are made, executed or delivered or where the actual settlements on the transfers take place, to the same extent that such transactions are subject to the tax imposed by the Commonwealth of Pennsylvania pursuant to Article XI-C of the Act of March 4, 1971 (P.L. 6, No. 2), as amended, known as "The Tax Reform Code of 1971," 72 P.S. Section 8101-C *et seq.* and Act 40 of 2005.

(c) Location of Property. Where the real property is situated partly within and partly without the boundaries of the School District, the tax shall be paid on the value of the portion of the real property situated within the School District.

## SECTION 3 EXCEPTIONS.

The real property transfer tax shall not be imposed upon the following transfers:

- (a) Wills;
- (b) Leases, provided that such leases are not for a period of thirty (30) years or more and/or do not contain an option for an extension of a period of thirty (30) years or more. This exclusion does not include ground rents.
- (c) Mortgages;
- (d) Conveyances to a trustee under a recorded trust agreement for the express purpose of holding title in trust as security for debt contracted at the time of the conveyance, under which the trustee is not the lender, and requiring the trustee to make reconveyance to the grantor-borrower upon the payment of the debt;

- (e) Transfers involving living trusts, upon presentation of a copy of the living trust instrument to the recorder of deeds, and only to the extent that:
  - (1) The transfer is for no consideration or nominal actual consideration to a trustee of a living trust from the settlor of the living trust; or
  - (2) The transfer is for no consideration or nominal actual consideration from a trustee of a living trust after the death of the settlor of the trust, or from a trustee of a trust created pursuant to the will of a decedent to a beneficiary to whom the property is devised or bequeathed; or
  - (3) The transfer is for no consideration or nominal actual consideration from the trustee of a living trust to the settlor of the living trust, if such property was originally conveyed to the trustee by the settlor.
- (f) Transfers between husband and wife;
- (g) Transfer between persons who were previously husband and wife but who have been divorced, provided the property or interest therein subject to such transfer was acquired by the husband and wife, or husband, or wife prior to the granting of the final decree in divorce, except that a subsequent transfer by the grantee within one year shall be subject to tax as if the grantor were making such a transfer;
- (h) Transfers between parent and child, or spouse of such child, or between parent and trustee for the benefit of a child, or the spouse of such child, or between brother or sister, or the spouse of such brother or sister, or between a grandparent and grandchild, or the spouse of such grandchild, except that a subsequent transfer by the grantee within one year shall be subject to tax as if the grantor were making such transfer.
- (i) Correctional deeds without consideration;
- (j) Transfers by and between a principal and straw party for the purpose of placing a mortgage, or ground rent upon the premises;
- (k) Transfers from a purchase money mortgagor to the vendor holding the purchase money mortgage, whether pursuant to a foreclosure or in lieu thereof;
- (l) Transfers from the Commonwealth or political subdivision(s) or from authority(ies) created by the Commonwealth or political subdivision(s) to any of such public bodies;

- (m) Conveyances to political subdivision(s) pursuant to acquisition by the political subdivision(s) of tax delinquent properties at any sheriff's or treasurer's sale;
- (n) Transfers to the United States, the Commonwealth, or to any of their instrumentalities by gift or dedication, or by deed of confirmation in connection with a gift, dedication, condemnation proceedings or in lieu thereof, or reconveyance by a condemning body of the property condemned to the owner of record at the time of condemnation which reconveyance may include property line adjustments, provided such reconveyance is made within one year of the date of condemnation;
- (o) Transfers between religious organizations or other bodies or persons holding title to real estate for a religious organization if such real estate is not being or has not been used by such transferor for commercial purposes;
- (p) Transfer between corporations operating housing projects pursuant to the Housing and Redevelopment Assistance Law and the shareholders thereof;
- (q) Transfers to nonprofit industrial development agencies;
- (r) Transfers between nonprofit industrial development agencies and industrial corporations purchasing from them; and
- (s) Transfers by the owner of previously occupied residential premises within the School District to a builder of new residential premises within the School District when such previously occupied residential premises is taken in trade by such builder as part of the consideration for the purchase of a new, previously unoccupied residential premises.
  - (1) Where there is a transfer of residential property by a licensed real estate broker, which property was transferred to him within the preceding year as part of the consideration for the purchase of other residential property, a credit for the amount of the tax paid at the time of the transfer to him shall be given to him toward the amount of the tax due upon the transfer. If the tax due upon the transfer from the licensed real estate broker is greater than the credit given for the prior transfer, the difference shall be paid and if the credit allowed is greater than the amount of the tax due, no refund shall be allowed.
- (t) Transfers from a political subdivision or public authority created under the laws of the Commonwealth of Pennsylvania, of a multi-purpose stadium to private entities or persons.

#### SECTION 4 EVIDENCE OF PAYMENT OF TAX.

The tax imposed by this Resolution shall be paid in the office of the Recorder of Deeds for Allegheny County, Pennsylvania, and payment shall be evidenced by affixing documentary stamps to each document by the person making delivery or presenting or recording the document, who shall write or otherwise place thereon the initials of his name and the date upon which the stamps are affixed so that the stamps may not again be used. The stamps or the receipts shall be affixed in such manner that their removal requires the continued application of steam or water. The Recorder of Deeds may prescribe alternative methods of evidencing the payment of the tax.

#### SECTION 5 EVIDENCE OF VALUE.

- (a) Affidavit of Value. Where the document does not set forth the true, full and complete value, as in the case of gifts or for any other reason, the value shall be as set forth in the affidavit submitted as to the realty transfer tax payable to the Commonwealth of Pennsylvania, in accordance with the Act of December 27, 1951, P.L. 1742, as amended (72 P.S. §3283 et seq.), and a certified copy of that affidavit shall be filed with the office of the Recorder of Deeds at the time the tax is paid.
- (b) Additional Facts by Affidavit. Whenever the taxability of any transfer of real property or the amount of the tax depends upon the relationship of the parties to the transaction or upon any other facts not recited in the document, the Recorder of Deeds may require that such facts be established by affidavit.

#### SECTION 6 INTEREST AND PENALTIES.

If for any reason the tax is not paid when due, interest at the rate of six percent (6%) per annum on the amount of such tax and an additional penalty of one-half percent (1/2%) of the amount of the unpaid tax for each month or fraction thereof during which the tax remains unpaid shall be added and collected. Where suit is brought for the recovery of the tax, the person liable shall, in addition, be liable for the cost of collection as well as for the interest and penalties herein imposed.

#### SECTION 7 ADMINISTRATION, COLLECTION AND ENFORCEMENT.

The tax levied under this Resolution shall be administered, collected and enforced under the Act of December 31, 1965 (P.L. 1257, No. 511), as amended, known as "The Local Tax Enabling



Act,” provided, however, that if the correct amount of the tax is not paid by the last date prescribed for timely payment, the Pennsylvania Department of Revenue is authorized and directed, on behalf of the District, to determine the tax, interest and penalty as provided for in Section 1109-D of the Tax Reform Code of 1971, 27 P.S. Section 8109-D, and is also authorized and directed to collect and enforce the tax, interest and penalty in the same manner as tax, interest and penalty imposed by the Commonwealth of Pennsylvania pursuant to Article XI-C of the Tax Reform Code of 1971, 72 P.S. Section 8101-C *et seq.* In addition, if any person fails to pay the tax in the amount and at the time required under this Resolution, the School Treasurer shall file a lien against the property which is the subject of the transfer in the amount of the deficiency.

#### SECTION 8 VIOLATIONS.

No person shall:

- (a) Make, execute, issue, deliver or accept, or cause to be made, executed, issued, delivered or accepted, any document without the full amount of the tax thereon being duly paid;
- (b) Fraudulently cut, tear or remove from any document any documentary stamp, receipt or other evidence of payment;
- (c) Fraudulently affix to any document upon which a tax is imposed by this Resolution any documentary stamp, receipt or other evidence of payment which has been cut, torn or removed from any other document upon which a tax is imposed by this or any documentary stamp or receipt or any impression of any forged or counterfeited stamp, receipt, die, plate or any other article;
- (d) Willfully remove or alter the cancellation marks of any documentary stamp or receipt, or restore any such documentary stamp or receipt with intent to use or cause the same to be used after it has already been used, or knowingly buy, sell, offer for sale or give away any such altered or restored stamp or receipt to any person for use, or knowingly use the same;
- (e) Knowingly have in his possession an altered or restored documentary stamp or receipt removed from any document upon which a tax is imposed by this Resolution;
- (f) Knowingly or willfully prepare, keep, sell, offer for sale or have in his possession, any forged or counterfeited documentary stamps or receipts; or

- (g) Fail, neglect or refuse to comply with, or violate, the rules and regulations adopted by the School Treasurer under the provisions of this Resolution.

#### **SECTION 9 SHARING INFORMATION.**

Pursuant to the requirements of Act 40 of 2005, the Treasurer or the authorized representative of the Treasurer may divulge to the Pennsylvania Department of Revenue any information concerning the administration or collection of the tax imposed under this Resolution.

#### **SECTION 10 EFFECTIVE DATE.**

This Resolution shall take effect on January 1, 2011 and shall apply to all transfers of real property made on and after that date.

BUSINESS / FINANCE COMMITTEE  
December 15, 2010

TRANSFER OF FUNDS  
2010 GENERAL FUND

DIRECTORS:

It is recommended that the following transfer be approved:

From Major Object 800	
Appropriations for Contingencies	\$500,000
To Major Object 900	\$500,000
Other Fund Transfers	

Transfer of funds for the General Liability Account.

Respectfully submitted,

Floyd McCrea  
Chairperson  
Business / Finance Committee

BUSINESS / FINANCE COMMITTEE

December 15, 2010

TRANSFER OF FUNDS  
2010 GENERAL FUND

DIRECTORS:

It is recommended that the following transfer be approved:

From Major Object 200	
Appropriations for Benefits	\$100,000
From Major Object 800	
Appropriations for Contingencies	\$400,000
To Major Object 900	\$500,000
Other Fund Transfers	

Transfer of funds for the Capital Reserve Fund.

Respectfully submitted,

Floyd McCrea  
Chairperson  
Business / Finance Committee

**2010 APPROPRIATIONS BY MAJOR OBJECT  
ADJUSTED AS OF DECEMBER 2010**

<u>MAJOR OBJECT</u>	<u>DESCRIPTION</u>	<u>APPROPRIATIONS</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF TRANSFER</u>	<u>ADJUSTED BUDGET</u>
100	Personal Services- Salaries	\$192,157,564			\$192,157,564
200	Personal Services- Employee Benefits	69,798,959	12/15/2010	(\$100,000)	69,698,959
300	Purchased Prof. & Tech. Services	77,292,621			77,292,621
400	Purchased Property Services	11,456,772			11,456,772
500	Other Purchased Services	83,600,400			83,600,400
600	Supplies	19,901,163			19,901,163
700	Property	3,630,067	11/23/2010	\$35,000	3,665,067
800	Other Objects	30,937,212	09/29/2010 11/23/2010 11/23/2010 12/15/2010	(\$38,851) (\$35,000) (\$14,388) (\$900,000)	29,948,973
900	Other Financing Uses	35,783,080	09/29/2010 11/23/2010 12/15/2010	\$38,851 \$14,388 \$1,000,000	36,836,319
	Res. for Enc.	2,500,000			2,500,000
		<u>\$527,057,838</u>		<u>\$0</u>	<u>\$527,057,838</u>

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**REPORT NO. 4754**

**December 15, 2010**

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# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4754

December 15, 2010

From: Superintendent of Schools

To: Board of Public Education

The following personnel changes are recommended for the action of the Board. All promotions listed in these minutes are subject to the provisions of Board Rules.

## A. New Appointments

### Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Barbas, Patricia	Curriculum Coordinator Curriculum Instruction & Professional Development	\$ 7707.18 (003-11)	01-03-11
2. Craig, Marguerite	Teacher Dilworth	\$ 4000.00 (001-01)	11-22-10
3. Minter, Michael	Database Administration Technology	\$ 5907.49 (007-04)	01-03-11
4. Rohrig, Maria	Manager, Certified Staffing, Office of Human Resources	\$ 5657.21 (007-01)	01-10-11

### Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
5. Bottoms, Tamesha	Child Care Aide, Part-Time, Oliver	\$ 7.50	11-29-10
6. Bowles, Brendale	Supervisory Aide I Schaeffer	\$ 8.88	11-22-10

7. Boyd, Raymond	Personal Care Aide Oliver	\$ 12.05	12-06-10
8. Coleman, Justin	Adjunct Teacher Pgh. CAPA	\$ 33.48	11-29-10
9. Davis, Tanya	Supervisory Aide I Pgh. Montessori	\$ 8.88	11-22-10
10. Dumas, Rachel	Supervisory Aide I Fulton	\$ 8.88	12-03-10
11. Gray, Stacey	Personal Care Aide Oliver	\$ 12.05	12-03-10
12. Howard, Minnie	Supervisory Aide I Homewood ECC	\$ 8.88	12-01-10
13. Mason, Shanekka	21 <sup>st</sup> Century Teacher Faison	\$ 21.00	11-05-10
14. Robinson, Tiffany	Supervisory Aide I Faison	\$ 8.88	11-22-10
15. Smith, Angel	Child Care Aide Westinghouse	\$ 7.50	12-07-10

**B. Reassignments From Leave of Absence**

**Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Travanti, Steven	Assistant Principal Arlington ALA	\$ 8639.00 (002-08)	01-03-11

**C. Full-Time Substitutes**

<u>Name</u>	<u>Position</u>	<u>per month</u>	<u>Date</u>
1. Morrow, Michelle	Oliver	\$ 3586.00 (FTS-01)	10-04-10
2. Nomland, Sarah	Northview ALA	\$ 3586.00 (FTS-01)	10-25-10



3. Petrone, Amy	Grandview	\$ 3586.00 (FTS-01)	09-27-10
4. Popeck, Chalise	Greenfield	\$ 3586.00 (FTS-01)	09-27-10
5. Schoffstall, Kathleen	Special Education	\$ 3658.00 (FTS-02)	11-23-10
6. Simpson, Heidi	Langley	\$ 3586.00 (FTS-01)	10-04-10
7. Wolfe, Jody	King ALA	\$ 3885.00 (FTS-03)	10-04-10

**D. Part Time Substitutes**  
(No Action)

**E. Day-To-Day Substitutes**

<u>Name</u>	<u>Position</u>	<u>per day</u>	<u>Date</u>
1. McGinley, Erin	Teacher Substitute	\$ 100.00	12-01-10
2. Seiavitch, Marc	Teacher Substitute	\$ 100.00	11-23-10
3. Woodson, Jamal	Teacher Substitute	\$ 100.00	11-12-10

**Hourly Employees**

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
4. Fulton, Heather	Paraprofessional Substitute	\$ 8.00	11-15-10
5. Richard, Margaret	Paraprofessional Substitute	\$ 8.00	11-15-10
6. Wittman, Keith	Light Cleaner Substitute	\$ 9.76	12-01-10

**F. Reinstatements****Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Netzel, Candace	School Clerk Arsenal Middle	\$ 2418.25 (004-04)	12-01-10

**G. Retirements**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Baves, Mary	Call Center Specialist Technology	01-03-11	Ret. Allowance
2. Carter, James	Teacher Perry	12-06-10	Ret. Allowance
3. Ciccone, Catherine	Speech Therapist Special Education	01-03-11	Early Ret. Allowance
4. Ciletti, Theresa	Purchasing Support Manager, Purchasing	02-01-11	Ret. Allowance
5. Ellis, Marie	Clerk Typist Food Service	01-03-11	Ret. Allowance
6. Fike, Margaret	Speech Therapist Special Education	01-03-11	Early Ret. Allowance
7. Gordon, Beverly	Teen Advocate Aide Career & Technical Education	12-20-10	Ret. Allowance
8. Hemby, Carla	Security Aide Manchester	09-16-10	Disability Ret. Allowance
9. Keith, Joyce	Teacher Miller	11-05-10	Disability Ret. Allowance
10. Lunnen, Cheryl	Classroom Assistant Conroy	12-07-10	Ret. Allowance
11. McKinney, Linda	Learning Support Aide Liberty	10-27-09	Disability Ret. Allowance

12. McLaughlin, Joan	Secretary II Homewood ECC	11-09-10	Ret. Allowance
13. Phillips, Dale	Custodian 5 Spring Hill	11-22-10	Ret. Allowance
14. Sterner, Barbara	School Nurse Carmalt	01-03-11	Ret. Allowance
15. Webb, Preston	Counselor Student Services	11-30-10	Ret. Allowance
16. Weems, Tawayne	Assistant Principal Langley	10-26-10	Early Ret. Allowance
17. White, Dorothy	Teacher Substitute	11-08-10	Ret. Allowance
18. Willett, Catherine	Food Service Supervisor Food Service Center	11-15-10	Disability Ret. Allowance

#### H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Bey, Lamaas	Teacher Lincoln	01-03-11	Personal
2. Freed, Kathryn	Director of Development Chief of Staff, Support Services	12-13-10	Personal
3. Gorman, Melanie	Teacher Sunnyside	12-01-10	Personal
4. Navarre, Valerie	Staff Accountant Finance	12-04-10	Personal
5. Weber, John	Light Cleaner-New Plant Operations	10-08-10	Personal

#### I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Hall, Silas	Teacher Substitute Services	12-16-10
2. Staley, Edward	Teacher Substitute Services	12-16-10

**J. Full-Time Substitutes Released**  
**(No Action)**

**K. Part-Time Substitutes Released**  
**(No Action)**

**L. Day-to Day Substitutes Released**  
**(No Action)**

**M. Sabbatical Leaves of Absence**  
**(No Action)**

**N. Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Skweres, Kellie	Intervention Specialist Curriculum, Instruction & Professional Development	01-12-11 to 06-17-11	Personal

**O. Transfers From Temporary Professional to Professional Status**  
**(No Action)**

**P. Transfers From One Position to Another Without Change of Salary**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Miott, Martha	School Clerk, Allderdice to Acting School Clerk, Peabody	12-01-10
2. Simpson, Barbara	Acting School Clerk, Peabody to School Clerk, Allderdice	12-01-10

### Hourly Employees

	<u>Name</u>	<u>Position</u>	<u>Date</u>
3.	Bochter, Robert	Assistant Custodian A, Carmalt to Custodian 5, Schaeffer	12-20-10
4.	Gregory, Kathleen	Food Service Worker, Arsenal Middle to Food Service Worker, Administration Building	11-19-10
5.	Miller, Diamond	Food Service Worker, Pgh. Milliones 6-12 to Food Service Worker, Arsenal Middle	11-19-10
6.	Moon, Comer	Supervisory Aide I, Lincoln to Supervisory Aide I, Faison	11-19-10
7.	Porter, George	Fireman B, Arlington ALA to Fireman B, South Transition Center	11-24-10
8.	Reed, Marcia	Food Service Worker, Oliver to Food Service Worker, Allegheny Middle	11-19-10
9.	Wehring, Raymond	Fireman B, Roosevelt to Fireman B, Overbrook	11-24-10
10.	Young, Deborah	Personal Care Aide, Carmalt to Personal Care Aide, Allderdice	11-19-10

### Q. Transfers From One Position to Another With Change of Salary

#### Salary Employees

	<u>Name and Position</u>	<u>per month</u>	<u>Date</u>	<u>Reason</u>
1.	Godesky, Patty Student Data Systems Specialist .6 Murray ALA /.4 Mifflin to Special Education Clerk, Gifted & Talented	\$ 3096.69 (007-07)	11-29-10	M. Ollis retired
2.	May, Matthew Assistant Principal, South Brook to Acting Principal, South Brook	\$ 8022.29 (002-11)	12-06-10	G. Reichert LOA
3.	Stromberg, Shawn Teacher, Northview ALA to Acting Assistant Principal, South Brook	\$ 8130.00 (002-11)	12-06-10	M. May promoted to Acting position

**Hourly Employees**

	<b><u>Name and Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
4.	<b>Austin, John Fireman B, Dilworth to Assistant Custodian, Pioneer/ W. Liberty/ South Brook</b>	<b>\$ 21.55</b>	<b>11-24-10</b>	<b>T. Johnson promoted</b>
5.	<b>Carder, Alyssa Supervisory Aide I, Whittier to Supervisory Aide II, Whittier</b>	<b>\$ 9.34</b>	<b>12-06-10</b>	<b>G. Taylor transferred</b>
6.	<b>Clark, Lisa Supervisory Aide I, Roosevelt to Acting Supervisory Aide II, Roosevelt</b>	<b>\$ 9.34</b>	<b>11-19-10</b>	<b>S. Schuck LOA</b>
7.	<b>Comer, Mark Assistant Custodian A, Brashear to Custodian 4, Manchester</b>	<b>\$ 22.26</b>	<b>11-24-10</b>	<b>J. Papariella promoted</b>
8.	<b>Daven, Tamika Fireman B, Woolslair to Heavy Cleaner/Fireman, Faison</b>	<b>\$ 18.79</b>	<b>12-20-10</b>	<b>E. Lovelace transferred</b>
9.	<b>Edder, Elaine Supervisory Aide I, Stevens to Food Service Worker, Pgh. Classical Academy</b>	<b>\$ 11.93</b>	<b>11-19-10</b>	<b>N. Jakobowski resigned</b>
10.	<b>Fitchwell, Daniel Cleaner, Substitute, to 3/2 Fireman, Carrick</b>	<b>\$ 16.62</b>	<b>12-01-10</b>	<b>Vacancy</b>
11.	<b>Grenesko, Susan Supervisory Aide I, Dilworth to Supervisory Aide II, Dilworth</b>	<b>\$ 9.34</b>	<b>11-19-10</b>	<b>T. Hobdy resigned</b>

12.	<b>Johnson, Douglas</b> <b>Light Cleaner-New,</b> <b>Allderdice to Heavy</b> <b>Cleaner Fireman,</b> <b>Allegheny Middle</b>	<b>\$ 18.79</b>	<b>11-24-10</b>	<b>C. Bottoms</b> <b>promoted</b>
13.	<b>Kratina, Adam</b> <b>Substitute, Plant Operations</b> <b>to Fireman 3/2, Allegheny</b> <b>Middle</b>	<b>\$ 16.62</b>	<b>12-16-10</b>	<b>Vacancy</b>
14.	<b>Kuc, Stacie</b> <b>Supervisory Aide I,</b> <b>Minadeo to Supervisory</b> <b>Aide II, Minadeo</b>	<b>\$ 9.34</b>	<b>11-19-10</b>	<b>K. Lukacs</b> <b>resigned</b>
15.	<b>Ladd, Duvall</b> <b>Light Cleaner/Laundry,</b> <b>Worker to Light Cleaner-</b> <b>New, Grandview</b>	<b>\$ 16.62</b>	<b>11-05-10</b>	<b>Vacancy</b>
16.	<b>Long, Michele</b> <b>Fireman B, Morrow to</b> <b>Light Cleaner/Laundry,</b> <b>Allegheny Middle</b>	<b>\$ 18.15</b>	<b>11-24-10</b>	<b>S. Sloan</b> <b>retired</b>
17.	<b>Lovelace, Eric</b> <b>Heavy Cleaner/Fireman</b> <b>to Auto Equipment</b> <b>Operator I, Plant</b> <b>Operations/Transportation</b>	<b>\$ 20.89</b>	<b>11-24-10</b>	<b>S. Watson</b> <b>retired</b>
18.	<b>Miller, William</b> <b>Heavy Cleaner/Fireman</b> <b>Sunnyside to Fireman B,</b> <b>Liberty</b>	<b>\$ 19.26</b>	<b>11-24-10</b>	<b>D. Kunkel</b> <b>promoted</b>
19.	<b>Muehlbauer, Mark</b> <b>Fireman A, Langley to</b> <b>Assistant Custodian A,</b> <b>Perry</b>	<b>\$ 21.55</b>	<b>11-24-10</b>	<b>J. Henderson</b> <b>promoted</b>
20.	<b>Noaks, Darlene</b> <b>Food Service Worker,</b> <b>Substitute to Food Service</b> <b>Worker, Pgh. Milliones 6-12</b>	<b>\$ 11.93</b>	<b>11-19-10</b>	<b>W. Thomas</b> <b>transferred</b>

21.	<b>Preston, Michael Fireman A, Allegheny Middle to Assistant Custodian A, Allegheny Middle</b>	<b>\$ 21.55</b>	<b>11-24-10</b>	<b>D. Berry promoted</b>
22.	<b>Russell, Kelly Food Service Worker, Substitute to Supervisory Aide I, Roosevelt</b>	<b>\$ 8.88</b>	<b>12-06-10</b>	<b>Vacancy</b>
23.	<b>Snyder, Joseph Assistant Custodian A, Pgh. Classical Academy to Custodian 4, Lincoln</b>	<b>\$ 22.26</b>	<b>11-24-10</b>	<b>T. Rini promoted</b>
24.	<b>Taylor, Grace Supervisory Aide II, Whittier to Food Service Manager Trainee, Food Service Center</b>	<b>\$ 12.22</b>	<b>12-06-10</b>	<b>Vacancy</b>
25.	<b>West, Trina Food Service Worker, Substitute to Food Service Worker, Pgh. Milliones 6-12</b>	<b>\$ 11.93</b>	<b>11-19-10</b>	<b>D. Miller transferred</b>
26.	<b>Williams, Chad Cleaner, Substitute to 3/2 Fireman, Arsenal Middle</b>	<b>\$ 16.62</b>	<b>12-01-10</b>	<b>Vacancy</b>
27.	<b>Williams, Ebony Supervisory Aide I, Homewood ECC to Supervisory Aide II, Kingsley Association</b>	<b>\$ 9.34</b>	<b>11-19-10</b>	<b>J. Blakey transferred</b>
28.	<b>Williams, Keith Light Cleaner-New, Pgh. Obama 6-12 to Fireman B, Pgh. Montessori</b>	<b>\$ 19.26</b>	<b>12-20-10</b>	<b>Vacancy</b>



## **R. Supplemental Appointments**

### **Tutors**

1. That the following persons be approved to work as Tutors for the 2010-2011 school year at the rate of \$10.00 per hour:

<b><u>Name</u></b>	<b><u>Location</u></b>	<b><u>Date</u></b>
a) Cater, Caitlin	Grandview	11-19-10
b) Cooper, Jasimine	Faison	11-22-10
c) Johnston, Shaun	Roosevelt	11-19-10
d) Pickens, Lori	Faison	11-19-10
e) Stein, Lauren	Allegheny Middle	11-22-10

### **Travel Waivers**

1. That the Board approve a travel waiver for Kim Basinger, Coordinator Teacher Academy, Office of Teacher Effectiveness, to attend the Urban Teacher Residency Program Institute held in Memphis, Tennessee. The conference dates of the event are December 17-18, 2010. Bill and Melinda Gates Foundation (BMGF) invited The Teacher Academy Design Team to participate in a two-year program that combines a series of intensive learning institutes and focused, individual consultation to help emerging programs design, develop and launch high-performing Residency Programs. This trip reflects a request of (1) additional travel day beyond the 6 allocated. The BMGF has paid for the conference registration. Total cost of this trip (flight and lodging) shall not exceed \$1000 from account #1013 16N 2271 582.
2. That the Board approve a travel waiver for Rhonda Harrison, Program Officer, Early Childhood to travel for Professional Development to Harrisburg, PA on December 6-8, 2010 and February 21-23, 2011 for the Pennsylvania Head Start Association (PHSA) Administrator's Meetings and April 26-28, 2011 for the Pennsylvania Head Start Association 2011 Spring Conference. The waiver is needed because Dr. Harrison has exceeded her 6-day travel limit. These trips will result in an additional ten (10) day of professional development. These trips are essential to support and maintain the ongoing collaborative relationship with the Head Start Regional Office. These are one-time trips and expenses are included in the Head Start grant. Each trip will not exceed \$2000. Total cost of these trips shall not exceed \$6000 from account #4801 19P 1806 582.

**S. Miscellaneous Recommendations**

**It is recommended:**

- 1. That the Board approve a leave of absence with loss of pay for the following person(s):**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
a) Bateman, Gwyneth	Teacher Faison Elementary	01-10-11 to 01-28-11	Health
b) Deasy, Beth	Teacher Grandview	11-29-10 to 01-03-11	Health
c) McKinnon, Jewel	Teacher Carrick	11-19-10 to 12-31-10	Personal

- 2. That the Board approve the following action(s):**

**Transfers From One Position to Another With Change of Salary**

- a) **Murphy, Joan** – (Salary) Intervention Specialist, Curriculum, Instruction & Professional Development to Acting, Assistant Principal, Pgh. CAPA \$ 8130.00 (002-11) effective TBD should read – Intervention Specialist, Curriculum, Instruction & Professional Development to Acting, Assistant Principal, Pgh. CAPA \$ 8130.00 (002-11) effective 11-29-10 (November 2010 Board Minutes).

It is recommended:

1. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2010-2011 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. <b>LANGLEY</b>	Brice Flenory – INTERIM Katherine Samuels – INTERIM	Basketball, JV Boys Swimming, Co-ed
b. <b>OLIVER</b>	Robert Graham	Football, 5 <sup>th</sup> Asst. Basketball, Head Girls
c. <b>PERRY</b>	Richard Lane – INTERIM	Cross Country, Head

2. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. <b>ALLEGHENY</b>	Michael Lugar – INTERIM	Volleyball, Girls
b. <b>MANCHESTER</b>	Dave Mathews – INTERIM	Cross Country
c. <b>SCHILLER</b>	Michael Koerntgen	Baseball
d. <b>SUNNYSIDE</b>	Darnell Dudley – INTERIM	Volleyball, Girls

Interscholastic Athletics

3. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a. <b>CAPA 9-12</b>	Susan Kelley-Stamerra	Fall

4. That the following assignments to the position of teacher for K-8 school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a. <b>ARLINGTON K-8</b>	John Kyle	Winter

5. That the following coaching assignments be rescinded for the 2010-2011 school year.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. <b>ARSENAL</b>	Patti Camper	Volleyball, Girls
b. <b>CARRICK</b>	Matthew Lang	Football, 1 <sup>st</sup> Asst.
c. <b>KING</b>	Alaina Spanoudakis	Softball
d. <b>PERRY</b>	Robert Steinbeck	Golf
e. <b>SCHENLEY</b>	Thomas Mikula	Soccer, Asst. Boys

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM A**

**POSITIONS OPENED AND CLOSED**

**December 15, 2010**

**GENERAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Deputy Chief of Staff	1	12-16-10	Chief of Staff & External Affairs

- 2. That the following position(s) be closed, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Director of Development	1	12-16-10	Chief of Staff – Support Services

**SUPPLEMENTAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened, effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Coordinator	1	12-16-10	Office of Teacher Effectiveness
b) Budget Analyst	1	12-16-10	Operations

**Respectfully submitted,**

**Mr. Mark Roosevelt  
Superintendent of Schools**

# HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

## ADDENDUM B

### ADDITIONAL HUMAN RESOURCES ACTION

December 15, 2010

#### A. New Appointments

##### Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Watkins, Dionnea	AVID Coordinator Pgh. Milliones 6-12	\$ 4001.00 (001-01)	01-03-11

#### B. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Smith, Isiah	Cleaner Substitute Services	12-16-10

#### C. Supplemental Appointments

##### Payments Authorized

1. That the Board approve five (5) college students to assist and/or enrich Pittsburgh Lincoln students from October 1, 2010 – May 22, 2011, Monday through Friday. Selected students will receive three (3) hours of cognitive and/or affective instruction each day. College students will be paid \$10.00 per hour. Also, ten (10) high school students will be paid \$10.00 per hours to assist teachers within their class sessions. The projected number of participants will be approximately five hundred and thirty (530) students from grades K-8. We will employ two (2) secretaries for two hours per day/per week at the per diem rate. Total cost of this action shall not exceed \$50,000.00. The Extended Day Program will be evaluated by using the data from the 4-SIGHT test. The total cost will not exceed \$50,000 from account # 4148 618 2380 157, # 4148 16P 1190 187, # 4148 16P 1190 191.

December 15, 2010

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
NOVEMBER 30, 2010**

**Prepared by Accounting Section  
Finance Division  
Mark Roosevelt  
Superintendent of Schools**

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SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
THREE YEAR ROLLING FORECAST

11/30/2010

<b><u>BASELINE PROJECTION</u></b>						
	Actual Year Ended 2008	Actual Year Ended 2009	2010 Adopted BUDGET	Projected Year Ended 2010	Projected Year Ended 2011	Projected Year Ended 2012
Total Revenues	\$514,163,971.37	\$514,842,837.17	\$517,758,404.72	\$514,929,273.31	\$532,215,231.10	\$517,485,211.66
Total Expenditures	\$515,901,408.28	\$514,988,638.13	\$525,371,597.00	\$516,134,053.96	\$540,919,398.61	\$571,058,968.05
Beginning Balance	\$73,403,945.27	\$71,666,508.36	\$71,520,707.39	\$71,520,707.39	\$70,315,926.75	\$61,611,759.23
Operating Surplus/(Deficit)	(\$1,737,436.92)	(\$145,800.96)	(\$7,613,192.28)	(\$1,204,780.65)	(\$8,704,167.51)	(\$53,573,756.39)
Ending Fund Balance	\$71,666,508.36	\$71,520,707.39	\$63,907,515.12	\$70,315,926.75	\$61,611,759.23	\$8,038,002.84
Less Projected Reservations	(\$4,693,507.01)	(\$3,548,326.62)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$66,973,001.35	\$67,972,380.77	\$61,407,515.12	\$67,815,926.75	\$59,111,759.23	\$5,538,002.84
% Budgeted Expenditures	12.98%	13.20%	11.69%	13.14%	10.93%	0.97%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes	Yes

<b><u>FINANCIAL STABILITY: 20XX REDUCTIONS</u></b>						
	Actual Year Ended 2008	Actual Year Ended 2009	2010 Adopted BUDGET	Projected Year Ended 2010	Projected Year Ended 2011	Projected Year Ended 2012
Total Revenues	\$514,163,971.37	\$514,842,837.17	\$517,758,404.72	\$514,929,273.31	\$532,215,231.10	\$517,485,211.66
Total Expenditures	\$515,901,408.28	\$514,988,638.13	\$525,371,597.00	\$514,929,063.38	\$532,214,957.71	\$517,484,991.50
Beginning Balance	\$73,403,945.27	\$71,666,508.36	\$71,520,707.39	\$71,520,707.39	\$71,520,917.33	\$71,521,190.72
Operating Surplus/(Deficit)	(\$1,737,436.92)	(\$145,800.96)	(\$7,613,192.28)	\$209.94	\$273.39	\$220.16
Ending Fund Balance	\$71,666,508.36	\$71,520,707.39	\$63,907,515.12	\$71,520,917.33	\$71,521,190.72	\$71,521,410.89
Less Projected Reservations	(\$4,693,507.01)	(\$3,548,326.62)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$66,973,001.35	\$67,972,380.77	\$61,407,515.12	\$69,020,917.33	\$69,021,190.72	\$69,021,410.89
% Budgeted Expenditures	12.98%	13.20%	11.69%	13.40%	12.97%	13.34%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes	Yes
Targeted Reduction 2010 (Recurring)				\$1,204,990.59	\$1,204,990.59	\$1,204,990.59
Targeted Reduction 2011 (Recurring)					\$7,499,450.32	\$7,499,450.32
Targeted Reduction 2012 (Recurring)						\$44,869,535.65
<b>Total Reductions Needed</b>						<b>\$53,573,976.55</b>

\* Assumes the District allocates 100% of the Education Jobs Fund to preventing reductions and will have absolutely no new program costs associated with it

\*\* There are actions the State can take to reduce this number, e.g., address the Stimulus funding cliff.

## GENERAL FUND

- During the 12 month period ending November 30, 2010, total general fund balance increased by \$2.8 million to \$92.1 million. Below we focus on the comparison of 2010 actual progress to 2009 year-to-date actual amounts:
  - Actual revenues of \$454.0 million are running slightly below or .028% of last year's amount of \$455.3 million.
    - ✓ A larger part of the decrease can be contributed to the funds received from the sale of South in 2009.
    - ✓ Actual state sources of revenue posted a small increase of \$838,550, 5% over the November 2009 amount. Areas of improvement are charter schools and, social security reimbursement.
    - ✓ Overall local tax sources of revenue are break even with 2009 local tax revenues. Real Estate Transfer Taxes of \$6.1 million or 24.856% higher than 2009, however, this increase is offset by the slight decrease of 1.55% in Real Estate tax collections.
  - Actual expenditures as a whole were \$1.4 million or .33% more than their 2009 counterpart.
    - ✓ Transportation cost for 2010 are \$1.9 million or 7.65% higher than the 2009 amount of \$24.9 million.
    - ✓ The District continues to see improvement in the areas of tech equipment, infrastructure, and natural gas.

## TREASURY AND DEBT MANAGEMENT NEWS

- In December 2010:
  - The District closed its \$19,520,000 Series D Qualified School Construction Bonds (QSCB) which is the District's federal Large Local Educational Agency allocation. This funds the Board-approved 2010 major maintenance plan:
    - ✓ The Bonds mature in 2029
    - ✓ With a net interest rate of 1.36%
    - ✓ The District is also able to legally invest the principal sinking fund payments, which will mature with the Bonds in 2029 causing the total all-in rate to decrease further.
  - The District closed its State Public School Building Authority Qualified Zone Academy Bonds (QZAB):
    - ✓ \$13,972,000 with maturities ranging from 2011 to 2030
    - ✓ The Bonds were sold at a coupon and yield of 6.495%. The applicable Tax Credit Bond Rate was 5.6%. As such, the effective interest rate on the bonds is 0.895%.
  - The District closed its State Public School Building Authority Qualified School Construction Bonds (QSCB):
    - ✓ \$9,578,000 with maturities ranging from 2011 to 2030
    - ✓ The Bonds were sold at a coupon and yield of 6.495%. The applicable Tax Credit Bond Rate was 5.6%. As such, the effective interest rate on the bonds is 0.895%.

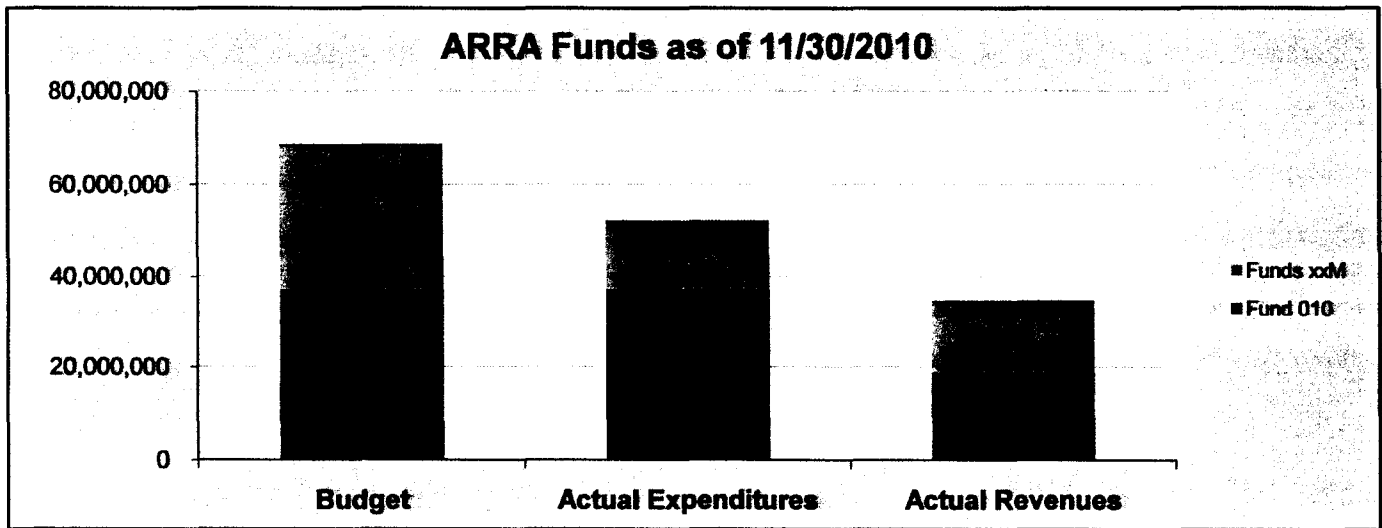
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**School District of Pittsburgh**

**Status of ARRA Funds**

**As of November 30, 2010**

<b>Fund #</b>	<b>Fund Description</b>	<b>Adj Budget</b>	<b>Actual Expend.</b>	<b>Actual Revenues</b>	<b>% Received</b>	<b>% Spent</b>
010	2009-10 Basic Education Funding	18,667,187.00	18,667,187.00	18,667,187.00	100.00%	100.00%
010	2010-11 Basic Education Funding	18,442,140.00	18,442,140.00	-	0.00%	100.00%
03M	2009-11 ARRA Title I	16,195,120.00	6,135,079.64	6,681,736.86	41.26%	37.88%
05M	ARRA IDEA	7,727,442.00	5,281,959.77	5,522,189.41	71.46%	68.35%
06M	2009-10 Head Start Temp. COLA	816,306.00	446,857.94	522,970.36	64.07%	54.74%
07M	2009 ARRA Food Service Eqpt Fund	307,376.00	305,929.25	307,378.37	100.00%	99.53%
08M	2009-10 ARRA Early Intervention	389,574.00	212,770.10	91,709.22	23.54%	54.62%
09M	2008-09 ARRA Early Intervention	490,642.00	485,197.00	606,146.55	123.54%	98.89%
10M	ARRA Head Start Expansion Grant	344,760.00	127,239.74	139,503.53	40.46%	36.91%
11M	2009-10 ARRA IDEA 619	92,698.00	75,427.05	64,923.02	70.04%	81.37%
12M	2009-10 ARRA Early Head Start	1,355,325.00	434,584.40	437,898.60	32.31%	32.06%
13M	2010-11 Title II-D - EETT ARRA	2,999,994.00	1,638,402.02	1,400,048.58	46.67%	54.61%
14M	2010-13 School Improvement ARRA	-	17,449.66	-		
15M	2010-11 ARRA IDEA 619	96,244.00	6,709.97	40,119.19	41.68%	6.97%
16M	School Improvement - ARRA	894,405.00	4,581.00	188,602.28	21.09%	0.51%
		<b>68,819,213.00</b>	<b>52,281,514.54</b>	<b>34,670,412.97</b>	<b>50.38%</b>	<b>75.97%</b>



SCHOOL DISTRICT OF PITTSBURGH  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
As of: November 30, 2010

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and Cash Equivalents	\$ 74,819,761.93	\$ (5,741,961.86)	\$ (15,720,528.13)	\$ 451,553.09	\$ 53,808,825.03
Cash with Fiscal Agents	318,280.38	-	-	-	318,280.38
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	52,622,106.54	17,868,296.30	-	-	70,490,402.84
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	33,117,090.24	-	-	-	33,117,090.24
Due from Other Funds	-	-	-	-	-
Due from Other Governments	10,595.63	-	-	-	10,595.63
Other Receivables	410,905.51	-	-	-	410,905.51
Other Current Assets	-	-	-	-	-
<b>Total Assets</b>	<b>161,298,740.23</b>	<b>12,126,334.44</b>	<b>(15,720,528.13)</b>	<b>451,553.09</b>	<b>158,156,099.63</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Accounts Payable	3,959,914.09	-	321,083.86	-	4,280,997.95
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,860,311.89	-	-	-	5,860,311.89
Payroll Withholdings Payable	9,912,288.92	-	-	-	9,912,288.92
Deferred Revenue	48,695,465.52	-	-	-	48,695,465.52
Other Liabilities	-	-	2,024,935.12	-	2,024,935.12
Prepayment and Deposits	263,083.64	-	4,000.00	-	267,083.64
<b>Total Liabilities</b>	<b>69,137,115.44</b>	<b>-</b>	<b>2,350,018.98</b>	<b>-</b>	<b>71,487,134.42</b>
<b>Fund balances:</b>					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	8,528,984.51	27,435,400.24	17,737,784.53	5,190.75	53,707,360.03
Arbitrage Rebate	-	-	-	-	-
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	7,613,192.00	-	-	-	7,613,192.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	76,019,448.28	-	-	-	76,019,448.28
Special Revenue Funds	-	-	(35,808,331.64)	446,362.34	(35,361,969.30)
Designated for Capital Projects Expenditures	-	(15,309,065.80)	-	-	(15,309,065.80)
<b>Total Fund Balance</b>	<b>92,161,624.79</b>	<b>12,126,334.44</b>	<b>(18,070,547.11)</b>	<b>451,553.09</b>	<b>86,668,965.21</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 161,298,740.23</b>	<b>\$ 12,126,334.44</b>	<b>\$ (15,720,528.13)</b>	<b>\$ 451,553.09</b>	<b>\$ 158,156,099.63</b>

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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
For Period Ending: November 30, 2010

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>					
Taxes:					
Real Estate	\$ 158,372,687.27	\$ -	\$ -	\$ -	\$ 158,372,687.27
Earned Income	74,898,262.60	-	-	-	74,898,262.60
Real Estate Transfers	6,077,698.61	-	-	-	6,077,698.61
Mercantile	3,218.21	-	-	-	3,218.21
Public Utility Realty Tax	379,158.52	-	-	-	379,158.52
Earnings on Investments	535,928.67	-	96.14	816.98	536,841.79
In Lieu of Taxes	101,028.22	-	-	-	101,028.22
State Revenues received from Intermediate Source	-	-	49,050,457.07	-	49,050,457.07
Other Rev - Local Sources & Refund of Prior Years Expenditures	2,834,741.34	-	6,227,611.92	-	9,062,353.26
State Grants and Subsidies					
Basic Instructional Subsidies	126,289,442.40	-	-	-	126,289,442.40
Subsidies for Specific Education Programs	29,115,740.31	-	8,195,488.79	-	37,311,229.10
Subsidies for Noneducational Programs	24,224,475.63	-	-	-	24,224,475.63
Subsidies for State Paid Benefits	11,738,555.48	-	-	-	11,738,555.48
Other State Grants	-	-	3,218,879.14	-	3,218,879.14
Federal Grants	19,465,789.79	-	62,806,171.96	-	82,271,961.75
Technology Grants	-	-	694,043.00	-	694,043.00
<b>Total Revenues</b>	<b>454,036,727.05</b>	<b>-</b>	<b>130,192,748.02</b>	<b>816.98</b>	<b>584,230,292.05</b>
<b>Expenditures</b>					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	174,570,091.09	-	18,763,657.02	-	193,333,748.11
Special Programs - Elementary/Secondary	42,137,654.73	-	68,875,106.88	-	111,012,761.61
Vocational Education Programs	5,911,484.36	-	314,207.61	-	6,225,701.97
Other Instructional Programs - Elementary/Secondary	1,224,201.86	-	3,476,375.10	-	4,700,576.96
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	469,039.99	-	17,944,648.10	-	18,413,688.09
Payments to Charter Schools	-	-	1,093,975.50	-	1,093,975.50
Support Services:					
Pupil Personnel	9,954,765.19	-	3,391,658.28	-	13,346,423.47
Instructional Staff	11,846,881.30	-	16,750,875.78	-	28,597,757.08
Administration	30,812,128.53	486,886.98	3,553,009.27	10,000.00	34,862,024.78
Pupil Health	3,488,220.97	-	2,088,172.67	-	5,576,393.64
Business	5,273,541.45	-	196,423.73	-	5,469,965.18
Operation and Maintenance of Plant Services	44,267,436.65	-	6,560.38	-	44,273,997.03
Student Transportation Services	27,294,541.80	-	7,491,762.98	-	34,786,304.78
Support Services - Central	7,510,522.01	-	6,152,193.27	-	13,662,715.28
Operations of Noninstructional Services:					
Food Services	32,488.00	-	-	-	32,488.00
Student Activities	4,183,125.85	-	171,689.02	-	4,354,814.87
Community Services	6,715.75	-	379,336.10	-	386,051.85
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	3,001,752.01	22,997,204.46	1,434,040.63	-	27,432,997.10
Debt service:					
Principal	33,147,994.00	-	-	105,000.00	33,252,994.00
Interest	24,191,920.08	-	-	-	24,191,920.08
Tax Refunds & Prior Statement Refunds	4,107,521.54	-	-	-	4,107,521.54
<b>Total Expenditures</b>	<b>433,432,037.16</b>	<b>23,484,091.44</b>	<b>152,083,692.32</b>	<b>115,000.00</b>	<b>609,114,820.92</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>20,604,689.89</b>	<b>(23,484,091.44)</b>	<b>(21,890,944.30)</b>	<b>(114,183.02)</b>	<b>(24,884,528.87)</b>
<b>Other Financing Sources (Uses)</b>					
Face Value of Bonds Issued	-	-	-	-	-
Proceeds from Refunding of Bonds	-	43,635,000.00	-	-	43,635,000.00
Bond Premiums	-	5,287,951.45	-	-	5,287,951.45
Debt Service (Payments to Refunded Bond Escrow Agent)	-	(42,498,310.08)	-	-	(42,498,310.08)
Sale of or Compensation of fixed Assets	50,615.73	-	-	-	50,615.73
Operating Transfers in	-	-	14,387.92	-	14,387.92
Operating Transfers out	(14,387.92)	-	(1,048,772.28)	-	(1,063,160.20)
Total other Financing Sources and Uses	36,227.81	6,424,641.37	(1,032,384.36)	-	5,428,484.82
<b>Net Change in Fund Balance</b>	<b>20,640,917.70</b>	<b>(17,059,450.07)</b>	<b>(22,923,328.66)</b>	<b>(114,183.02)</b>	<b>(19,456,044.05)</b>
Fund Balances - Beginning	71,520,707.09	29,185,784.51	4,852,781.55	565,736.11	106,125,009.26
<b>Total Ending Fund Balance</b>	<b>\$ 92,161,624.79</b>	<b>\$ 12,126,334.44</b>	<b>\$ (18,070,547.11)</b>	<b>\$ 451,553.09</b>	<b>\$ 86,668,965.21</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report: INC\_GOV  
Layout: COPY OF STATEMENT OF REVENUES GOVERNMENTAL FUND\_2  
Run Date: Dec 10, 2010  
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**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**For Period Ending: November 30, 2010**

	<u>Estimate</u>	<u>Actuals 2010</u>	<u>Actual 2009</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>Local Taxes</b>						
Public Utility Realty Tax	\$ 392,333.00	\$ 379,158.52	\$ 399,090.97	\$ (19,932.45)	13,174.48	96.64%
Real Estate	163,439,637.00	158,372,687.27	160,866,344.55	(2,493,657.28)	5,066,949.73	96.90%
Real Estate Transfer Tax	5,490,474.00	6,077,698.61	4,867,876.20	1,209,822.41	(587,224.61)	110.70%
Mercantile	-	3,218.21	3,912.15	(693.94)	(3,218.21)	N/A
Earned Income Taxes	97,817,612.00	74,898,262.60	73,593,301.67	1,304,960.93	22,919,349.40	76.57%
<b>Total Taxes</b>	<u>267,140,056.00</u>	<u>239,731,025.21</u>	<u>239,730,525.54</u>	<u>499.67</u>	<u>27,409,030.79</u>	<u>89.74%</u>
<b>Other Local Sources</b>						
In Lieu of Taxes	145,533.00	101,028.22	145,533.52	(44,505.30)	44,504.78	69.42%
Tuition-Parent Pay & Summer School	113,519.00	88,994.28	98,089.56	(9,095.28)	24,524.72	78.40%
Interest	2,668,670.00	535,928.67	1,843,413.71	(1,307,485.04)	2,132,741.33	20.08%
Rent of Capital Facilities	184,701.00	119,627.83	145,459.24	(25,831.41)	65,073.17	64.77%
Grants	250,000.00	68,084.00	112,500.00	(44,416.00)	181,916.00	27.23%
Sales Real Estate & Surplus Equipment	-	50,615.73	1,231,787.26	(1,181,171.53)	(50,615.73)	N/A
Services from Other Local Govt Units	91,109.00	0.00	90,118.02	(90,118.02)	91,109.00	0.00%
Revenue from Special Funds	2,527,500.00	1,723,244.82	1,360,122.19	363,122.63	804,255.18	68.18%
Sundry Revenues	749,458.00	269,619.26	376,603.16	(106,983.90)	479,838.74	35.98%
<b>Total Other Local Sources</b>	<u>6,730,490.00</u>	<u>2,957,142.81</u>	<u>5,403,626.66</u>	<u>(2,446,483.85)</u>	<u>3,773,347.19</u>	<u>43.94%</u>

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: November 30, 2010

	Estimate	Actuals 2010	Actual 2009	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
<b>State Sources</b>						
Basic Instructional Subsidy	138,884,468.00	117,014,316.12	136,487,746.68	(19,473,430.56)	21,870,151.88	84.25%
Charter Schools	10,439,952.00	8,186,248.30	7,496,051.25	690,197.05	2,253,703.70	78.41%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	1,088,877.98	1,179,659.78	(90,781.80)	11,122.02	98.99%
Homebound Instruction	-	0.00	5,821.95	(5,821.95)	0.00	N/A
Transportation	11,852,593.00	7,418,825.94	8,410,585.78	(991,759.84)	4,433,767.06	62.59%
Special Education	27,331,820.00	27,625,461.97	27,331,819.92	293,642.05	(293,641.97)	101.07%
Vocational Education	734,078.00	1,490,278.34	1,835,195.38	(344,917.04)	(756,200.34)	203.01%
Sinking Fund	2,476,447.00	571,999.41	1,421,528.05	(849,528.64)	1,904,447.59	23.10%
Medical, Dental and Nurses	654,280.00	656,422.52	688,715.28	(32,292.76)	(2,142.52)	100.33%
State Property Tax Reduction Allocation	15,577,228.00	15,577,227.76	15,588,532.39	(11,304.63)	0.24	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,497,241.00	8,555,872.67	6,415,777.29	2,140,095.38	(1,058,631.67)	114.12%
Retirement Payments	7,052,005.00	3,182,682.82	3,134,019.55	48,663.27	3,869,322.19	45.13%
<b>State Total</b>	<b>223,600,112.00</b>	<b>191,368,213.82</b>	<b>209,995,453.29</b>	<b>(18,627,239.47)</b>	<b>32,231,898.18</b>	<b>85.59%</b>
<b>Other Sources</b>						
Tuition Other Districts	-	565,171.15	247,413.33	317,757.82	(565,171.15)	N/A
Inter-Fund Transfers	655,500.00	0.00	0.00	0.00	655,500.00	0.00%
Revenue from Fed Sources	19,632,247.00	19,465,789.79	0.00	19,465,789.79	166,457.21	99.15%
<b>Total Other Sources</b>	<b>20,287,747.00</b>	<b>20,030,960.94</b>	<b>247,413.33</b>	<b>19,783,547.61</b>	<b>256,786.06</b>	<b>98.73%</b>
<b>Totals</b>	<b>517,758,405.00</b>	<b>\$ 454,087,342.78</b>	<b>\$ 455,377,018.82</b>	<b>\$ (1,289,676.04)</b>	<b>\$ 63,671,062.22</b>	<b>87.70%</b>

Report Name: 010\_REV  
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010  
Run Date: Dec 09, 2010  
Run Time: 03:43 PM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 010 -- General Fund  
For Period Ending: November 30, 2010**

		<b>Budget After Revision</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Unencumbered Balances</b>	<b>Percent Available</b>
100	Personnel Services - Salaries	\$195,280,839.00	\$175,913,946.80	\$0.00	\$19,366,892.20	9.92%
200	Personnel Services - Employee Benefits	70,682,560.00	60,056,229.40	0.00	10,626,330.60	15.03%
300	Purchased Prof & Tech services	77,248,094.07	44,967,894.96	3,278,922.51	29,001,276.60	37.54%
400	Purchased Property Services	11,740,819.56	8,121,104.44	1,376,056.26	2,243,658.86	19.11%
500	Other Purchased Services	85,951,613.96	68,944,210.95	275,505.07	16,731,897.94	19.47%
600	Supplies	17,090,471.00	11,287,273.37	1,199,896.91	4,603,300.72	26.93%
700	Property	4,551,843.03	2,544,555.71	981,733.78	1,025,553.54	22.53%
800	Other Objects	29,639,519.00	28,448,827.53	305,705.87	884,985.60	2.99%
900	Other Financing Uses	36,734,164.00	33,162,381.92	1,111,164.11	2,460,617.97	6.70%
<b>Total</b>		<b>\$528,919,923.62</b>	<b>\$433,446,425.08</b>	<b>\$8,528,984.51</b>	<b>\$86,944,514.03</b>	<b>16.44%</b>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Dec 09, 2010  
Run Time: 03:50 PM



SCHOOL DISTRICT OF PITTSBURGH  
COMBINING BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of: November 30, 2010

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 14,365.96	\$ 33,022.98	\$ 404,164.15	\$ 451,553.09
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>14,365.96</b>	<b>33,022.98</b>	<b>404,164.15</b>	<b>451,553.09</b>
				0.00
<b>LIABILITIES AND FUND BALANCES</b>				
				0.00
<b>Liabilities:</b>				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00
<b>Fund Balances:</b>				
<b>Reserved for:</b>				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	5,190.75	5,190.75
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
<b>Unreserved, reported in:</b>				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	14,365.96	33,022.98	398,973.40	446,362.34
Designated for Capital Projects Expenditures				0.00
<b>Total Fund Balance</b>	<b>14,365.96</b>	<b>33,022.98</b>	<b>404,164.15</b>	<b>451,553.09</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 14,365.96</b>	<b>\$ 33,022.98</b>	<b>\$ 404,164.15</b>	<b>\$ 451,553.09</b>

Report Name: BAL\_OTHE  
Layout: Balance Sheet Other Governmental Funds  
Run Date: Dec 09, 2010  
Run Time: 03:56 PM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
OTHER GOVERNMENTAL FUNDS  
For Period Ending: November 30, 2010

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	63.29	0.00	753.69	816.98
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>63.29</b>	<b>0.00</b>	<b>753.69</b>	<b>816.98</b>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	10,000.00	0.00	10,000.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	105,000.00	0.00	0.00	105,000.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
<b>Total Expenditures</b>	<b>105,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>115,000.00</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>(104,936.71)</b>	<b>(10,000.00)</b>	<b>753.69</b>	<b>(114,183.02)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
<b>Total Other Financing Sources and Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Change in Fund Balance</b>	<b>(104,936.71)</b>	<b>(10,000.00)</b>	<b>753.69</b>	<b>(114,183.02)</b>
<b>Fund Balances - Beginning</b>	<b>119,302.67</b>	<b>43,022.98</b>	<b>403,410.46</b>	<b>565,736.11</b>
<b>Total Ending Fund Balance</b>	<b>\$ 14,365.96</b>	<b>\$ 33,022.98</b>	<b>\$ 404,164.15</b>	<b>\$ 451,553.09</b>

Report: INC\_OTH  
Layout: statement of revenues other governmental fund  
Run Date: Dec 09, 2010  
Run Time: 04:00 PM

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF NET ASSETS  
PROPRIETARY FUNDS  
As of: November 30, 2010

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
<b>Assets</b>			
<b>Current Assets:</b>			
Cash and Cash Equivalents	\$ (440,189.96)	\$ 11,002,361.03	\$ 10,562,171.07
Investments	0.00	6,439,516.15	6,439,516.15
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	1,505,493.22	0.00	1,505,493.22
Inventory	348,176.68	0.00	348,176.68
Deposits	0.00	0.00	0.00
<b>Total Current Assets</b>	<b>1,413,479.94</b>	<b>17,441,877.18</b>	<b>18,855,357.12</b>
<b>Noncurrent Assets:</b>			
Restricted Cash, Cash Equivalents, & Investments	0.00	8,694,871.00	8,694,871.00
Land	43,877.99	0.00	43,877.99
Buildings	13,201,039.38	0.00	13,201,039.38
Machinery and Equipment	5,631,599.10	0.00	5,631,599.10
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(9,244,396.17)	0.00	(9,244,396.17)
<b>Total Capital Assets (net of accumulated depreciation)</b>	<b>9,632,120.30</b>	<b>0.00</b>	<b>9,632,120.30</b>
<b>Total Noncurrent Assets</b>	<b>9,632,120.30</b>	<b>8,694,871.00</b>	<b>18,326,991.30</b>
<b>Total Assets</b>	<b>11,045,600.24</b>	<b>26,136,748.18</b>	<b>37,182,348.42</b>
<b>Liabilities</b>			
<b>Current Liabilities:</b>			
Accounts Payable	173,430.31	3,740,863.43	3,914,293.74
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	67,903.51	0.00	67,903.51
Compensated Absences Payable - Long Term Severance	356,543.91	0.00	356,543.91
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
<b>Total Current Liabilities</b>	<b>597,877.73</b>	<b>3,740,863.43</b>	<b>4,338,741.16</b>
<b>Noncurrent Liabilities</b>			
Worker's Compensation Liabilities	0.00	8,694,871.00	8,694,871.00
<b>Total Noncurrent Liabilities</b>	<b>0.00</b>	<b>8,694,871.00</b>	<b>8,694,871.00</b>
<b>Total Liabilities</b>	<b>597,877.73</b>	<b>12,435,734.43</b>	<b>13,033,612.16</b>
<b>Net Assets</b>			
Investment in Capital Assets (Net of Related Debt)	9,632,120.30	0.00	9,632,120.30
Reserve for Encumbrances	1,003,334.28	798,298.98	1,801,633.26
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	(1,062,732.07)	12,902,714.77	11,839,982.70
<b>Total Net Assets</b>	<b>\$ 10,447,722.51</b>	<b>\$ 13,701,013.75</b>	<b>\$ 24,148,736.26</b>

Report Name: PRO\_ASST

Layout: Statement of Net Assets Proprietary

Run Date: Dec 09, 2010

Run Time: 03:48 PM

**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
For Period Ending: November 30, 2010

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 55,870,707.14	\$ 55,870,707.14
Charges for Services	2,499,564.73		2,499,564.73
Total Operating Revenues	2,499,564.73	55,870,707.14	58,370,271.87
OPERATING EXPENSES			
Support Services - administration		51,215.48	51,215.48
Support Services - central:			-
Employee Salaries & Benefits		328,760.67	328,760.67
Benefit Payments		58,510,540.79	58,510,540.79
Claims & Judgements		215,375.00	215,375.00
Food Service Operations			
Food and supplies	6,506,786.57		6,506,786.57
Payroll Costs	5,148,676.42		5,148,676.42
Purchased Property Services	291,789.61		291,789.61
Other Purchased Services	314,044.73		314,044.73
Depreciation	114,800.55		114,800.55
Total Operating Expenses	12,376,097.88	59,105,891.94	71,481,989.82
OPERATING (LOSS) INCOME	(9,876,533.15)	(3,235,184.80)	(13,111,717.95)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	260.44	88,566.14	88,826.58
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	8,056,224.58		8,056,224.58
State Reimbursements	787,366.95		787,366.95
Total nonoperating revenues	8,843,851.97	88,566.14	8,932,418.11
Operating Transfers	-	-	-
Change in Net Assets	(1,032,681.18)	(3,146,618.66)	(4,179,299.84)
Total Net Assets - beginning	11,480,403.69	16,847,632.41	28,328,036.10
Total Net Assets - ending	\$ 10,447,722.51	\$ 13,701,013.75	\$ 24,148,736.26

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Dec 10, 2010  
Run Time: 10:13 AM

SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF NET ASSETS  
ENTERPRISE FUNDS  
As of: November 30, 2010

	Food Service	Total
<b>ASSETS</b>		
Current Assets:		
Cash and cash equivalents	\$ (440,189.96)	\$ (440,189.96)
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	1,224,606.85	1,224,606.85
Other Receivables	280,886.37	280,886.37
Inventory	348,176.68	348,176.68
Total current assets	<u>1,413,479.94</u>	<u>1,413,479.94</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,201,039.38	13,201,039.38
Machinery and Equipment	5,631,599.10	5,631,599.10
Construction in Progress	0.00	-
Less Accumulated Depreciation	(9,244,396.17)	(9,244,396.17)
Total Capital Assets (net of accumulated depreciation)	<u>9,632,120.30</u>	<u>9,632,120.30</u>
Total Noncurrent Assets	<u>9,632,120.30</u>	<u>9,632,120.30</u>
<b>Total Assets</b>	<u>11,045,600.24</u>	<u>11,045,600.24</u>
<b>LIABILITIES</b>		
Current Liabilities:		
Accounts Payable	173,430.31	173,430.31
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	67,903.51	67,903.51
Compensated Absences Payable Long-Term Severance	356,543.91	356,543.91
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>597,877.73</u>	<u>597,877.73</u>
<b>Total Liabilities</b>	<u>597,877.73</u>	<u>597,877.73</u>
<b>Net Assets</b>		
Investment in Capital Assets, net of related debt	9,632,120.30	9,632,120.30
Reserved for Encumbrances	1,003,334.28	1,003,334.28
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	(1,062,732.07)	(1,062,732.07)
<b>Total Net Assets</b>	<u>\$ 10,447,722.51</u>	<u>\$ 10,447,722.51</u>

Report Name: 500\_ASST  
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS  
Run Date: Dec 10, 2010  
Run Time: 10:15 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service Fund**  
**For Period Ending: November 30, 2010**

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	2,499,564.73	\$ 2,499,564.73
Total Operating Revenues	<u>2,499,564.73</u>	<u>2,499,564.73</u>
Operating Expenses:		
Food & Supplies	6,506,786.57	6,506,786.57
Payroll Costs	5,148,676.42	5,148,676.42
Purchased Property Services	291,789.61	291,789.61
Other Purchased Services	314,044.73	314,044.73
Depreciation	114,800.55	114,800.55
Total Operating Expenses	<u>12,376,097.88</u>	<u>12,376,097.88</u>
Operating Income	<u>(9,876,533.15)</u>	<u>(9,876,533.15)</u>
Nonoperating Revenues (expenses):		
Investment Earning	260.44	260.44
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	8,056,224.58	8,056,224.58
State Reimbursement	787,366.95	787,366.95
Total Nonoperative Revenues	<u>8,843,851.97</u>	<u>8,843,851.97</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(1,032,681.18)</u>	<u>(1,032,681.18)</u>
Total Net Assets - beginning	11,480,403.69	11,480,403.69
Total Net Assets - ending	<u>\$ 10,447,722.51</u>	<u>\$ 10,447,722.51</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Dec 10, 2010  
Run Time: 10:13 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: November 30, 2010**

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$1,000.00	\$260.44	\$739.56	26.04%
Sales - Pupils	475,000.00	380,123.18	94,876.82	80.03%
- Adults/Ala Carte	625,000.00	489,308.83	135,691.17	78.29%
- Special Events	1,500,000.00	1,188,371.89	311,628.11	79.22%
Sundry	452,403.00	441,760.83	10,642.17	97.65%
Subsidy -State	765,000.00	545,247.08	219,752.92	71.27%
State Rev. for Social Sec. Payments	140,000.00	151,220.61	(11,220.61)	108.01%
State Rev. for Social Retirement Payments	85,000.00	90,899.27	(5,899.27)	106.94%
Federal Reimbursement	9,945,000.00	7,730,814.72	2,214,185.28	77.74%
Donated Commodities	660,000.00	325,409.86	334,590.14	49.30%
Operating Transfers In	0.00	0.00	0.00	N/A
<b>Total</b>	<u><u>\$14,648,403.00</u></u>	<u><u>\$11,343,416.70</u></u>	<u><u>\$3,304,986.30</u></u>	<u><u>77.44%</u></u>

Report Name 500\_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Dec 10, 2010

Run Time: 01:54 PM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 500 -- Food Service  
For Period Ending: November 30, 2010**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$4,285,465.00	\$3,895,605.08	\$0.00	\$389,859.92	9.10
200	Personnel Services - Employee Benefits	1,455,537.00	1,253,071.34	0.00	202,465.66	13.91
300	Purchased Prof & Tech services	29,000.00	1,340.00	0.00	27,660.00	95.38
400	Purchased Property Services	386,403.81	290,449.61	36,003.07	59,951.13	15.52
500	Other Purchased Services	509,500.00	314,044.73	0.00	195,455.27	38.36
600	Supplies	6,894,898.13	6,502,571.82	914,857.88	(522,531.57)	-7.58
700	Property	737,431.57	114,800.55	52,473.33	570,157.69	77.32
800	Other Objects	4,000.00	4,214.75	0.00	(214.75)	-5.37
900	Other Financing Uses	776,000.00	0.00	0.00	776,000.00	100.00
<b>Total</b>		<u>\$15,078,235.51</u>	<u>\$12,376,097.88</u>	<u>\$1,003,334.28</u>	<u>\$1,698,803.35</u>	<u>11.27</u>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Dec 09, 2010  
Run Time: 03:50 PM



SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF NET ASSETS  
Internal Service Fund  
As of: November 30, 2010

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
<b>ASSETS</b>						
Current Assets:						
Cash and Cash Equivalents	\$ 4,075,733.68	\$ 13,204.26	\$ 560,599.45	\$ 94,584.68	\$ 6,258,238.96	\$ 11,002,361.03
Investments	0.00	0.00	0.00	0.00	6,439,516.15	6,439,516.15
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Current Assets</b>	<b>4,075,733.68</b>	<b>13,204.26</b>	<b>560,599.45</b>	<b>94,584.68</b>	<b>12,697,755.11</b>	<b>17,441,877.18</b>
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	8,694,871.00	-	-			8,694,871.00
Total Noncurrent Assets	8,694,871.00	-	-			8,694,871.00
<b>Total Assets</b>	<b>12,770,604.68</b>	<b>13,204.26</b>	<b>560,599.45</b>	<b>94,584.68</b>	<b>12,697,755.11</b>	<b>26,136,748.18</b>
<b>LIABILITIES</b>						
Current Liabilities:						
Accounts Payable	21,055.31	-	-	-	3,719,808.12	3,740,863.43
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
<b>Total Current Liabilities</b>	<b>21,055.31</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,719,808.12</b>	<b>3,740,863.43</b>
Noncurrent Liabilities						
Workers' Compensation liabilities	8,694,871.00	-	-	-	-	8,694,871.00
Total Noncurrent Liabilities	8,694,871.00	-	-			8,694,871.00
<b>Total Liabilities</b>	<b>8,715,926.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,719,808.12</b>	<b>12,435,734.43</b>
<b>Net Assets</b>						
Reserved for Encumbrances	691,387.77	5,245.50	20,559.49	-	81,106.22	798,298.98
Unrestricted	3,363,290.60	7,958.76	540,039.96	94,584.68	8,896,840.77	12,902,714.77
<b>Total Net Assets</b>	<b>\$ 4,054,678.37</b>	<b>\$ 13,204.26</b>	<b>\$ 560,599.45</b>	<b>\$ 94,584.68</b>	<b>\$ 8,977,946.99</b>	<b>\$ 13,701,013.75</b>

Report Name: INT\_ASST  
Layout: Statement of Net Assets Internal Service Fund  
Run Date: Dec 09, 2010  
Run Time: 03:49 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**For Period Ending: November 30, 2010**

	<b>Workers Compensation Fund</b>	<b>Unemployment Compensation Fund</b>	<b>General Liability Fund</b>	<b>Central Duplication Services</b>	<b>Self Insurance Health Care Fund</b>	<b>Total</b>
Operating Revenue						
Contributions	\$ 2,449,810.13	\$ 541,882.27	\$ -	\$ 55,998.58	\$ 52,823,016.16	\$ 55,870,707.14
Miscellaneous Revenue						
Total Operating Revenues	<u>2,449,810.13</u>	<u>541,882.27</u>	<u>-</u>	<u>55,998.58</u>	<u>52,823,016.16</u>	<u>55,870,707.14</u>
Operating Expenses:						
Support Services - Administration:			51,215.48			51,215.48
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	298,143.23	12,617.44	18,000.00	-		328,760.67
Benefit Payments	2,106,127.86	516,060.57	-		55,888,352.36	58,510,540.79
Claims & Judgements	-	-	215,375.00	-	-	215,375.00
Total Operating Expenses	<u>2,404,271.09</u>	<u>528,678.01</u>	<u>284,590.48</u>	<u>-</u>	<u>55,888,352.36</u>	<u>59,105,891.94</u>
Operating Income	<u>45,539.04</u>	<u>13,204.26</u>	<u>(284,590.48)</u>	<u>55,998.58</u>	<u>(3,065,336.20)</u>	<u>(3,235,184.80)</u>
Nonoperating Revenues (Expenses)						
Investment Earning	46,430.91	-	-	-	42,135.23	88,566.14
Total Nonoperating Revenue	<u>46,430.91</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>42,135.23</u>	<u>88,566.14</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	91,969.95	13,204.26	(284,590.48)	55,998.58	(3,023,200.97)	(3,146,618.66)
Total Net Assets - beginning	<u>3,962,708.42</u>	<u>-</u>	<u>845,189.93</u>	<u>38,586.10</u>	<u>12,001,147.96</u>	<u>16,847,632.41</u>
Total Net Assets - ending	<u>\$ 4,054,678.37</u>	<u>\$ 13,204.26</u>	<u>\$ 560,599.45</u>	<u>\$ 94,584.68</u>	<u>\$ 8,977,946.99</u>	<u>\$ 13,701,013.75</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Dec 10, 2010  
Run Time: 10:13 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: November 30, 2010**

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>					
022 Capital Improvement Fund	\$ 1,520,406.43	\$ 109,267.96	\$ 1,369,077.94	\$ 204,166.98	\$ 56,429.47
299 Fire Damage/Extended Coverage	3,332,196.50	0.00	0.00	2.03	3,332,194.47
704 Special Trust Fund	43,022.98	0.00	10,000.00	0.00	33,022.98
<b>Total Capital Reserve Funds</b>	<b>\$ 4,895,625.91</b>	<b>\$ 109,267.96</b>	<b>\$ 1,379,077.94</b>	<b>\$ 204,169.01</b>	<b>\$ 3,421,646.92</b>
<b>Capital Project Funds</b>					
344 2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345 2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346 2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349 2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351 GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353 2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354 2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355 2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356 2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357 2007 Major Maintenance Program	0.00	15,758,916.48	15,758,913.07	1.50	1.91
358 2007 Capital Projects Program	0.00	25,025,288.07	25,025,288.00	0.00	0.07
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364 2008 Major Maintenance Program	0.00	7,173,986.79	7,004,777.66	149,097.61	20,111.52
365 2008 Capital Projects Program	0.00	22,265,864.21	21,747,314.97	516,564.30	1,984.94
366 2009 Major Maintenance Program	0.00	10,687,500.84	5,773,844.65	4,825,932.26	87,723.93
367 2009 Capital Project Funds	0.00	31,847,499.16	23,844,294.93	7,506,692.27	496,511.96
368 2009 Refunding GOB - A & C	0.00	35,554,294.95	34,627,923.08	348,000.00	578,371.87
369 2010 Major Maint-QSCB District	0.00	0.00	3,901,231.33	5,937,606.18	(9,838,837.51)
370 2010 Capital Projects GOB	0.00	5,937,522.90	1,779,425.49	1,810,005.13	2,348,092.28
371 2010 Refunding Series A & B	0.00	42,985,428.55	42,916,071.45	0.00	69,357.10
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393 2010 State QZAB	0.00	0.00	2,744,628.01	3,116,500.99	(5,861,129.00)
394 2010 State QSCB	0.00	0.00	0.00	3,225,000.00	(3,225,000.00)
399 E-Rate Program	0.00	0.00	0.00	0.00	0.00
<b>Total Capital Project Funds</b>	<b>\$ -</b>	<b>\$ 502,761,433.87</b>	<b>\$ 490,648,842.34</b>	<b>\$ 27,435,400.24</b>	<b>\$ (15,322,808.71)</b>
<b>Internal Service Funds</b>					
701 Unemployment Comp Self-Insure	0.00	541,882.27	528,678.01	5,245.50	7,958.76
702 Workers' Comp Self-Insure	3,962,708.42	2,496,241.04	2,404,271.09	691,387.77	3,363,290.60
703 Comph Gen Liab & Error	845,189.93	0.00	284,590.48	20,559.49	540,039.96
708 Central Duplication Services	38,586.10	55,998.58	0.00	0.00	94,584.68
709 Self Insurance Health Care	12,001,147.96	52,865,151.39	55,888,352.36	81,106.22	8,896,840.77
<b>Total Internal Service Funds</b>	<b>\$ 16,847,632.41</b>	<b>\$ 55,959,273.28</b>	<b>\$ 59,105,891.94</b>	<b>\$ 798,298.98</b>	<b>\$ 12,902,714.77</b>
400 Title Debt Service Fund	119,302.67	63.29	105,000.00	0.00	14,365.96
<b>Total Debt Service</b>	<b>\$ 119,302.67</b>	<b>\$ 63.29</b>	<b>\$ 105,000.00</b>	<b>\$ -</b>	<b>\$ 14,365.96</b>

Report: BOND\_TRU  
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 Run Date: Dec 09, 2010  
 Run Time: 03:57 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF SPECIAL FUNDS**  
For Period Ending: November 30, 2010

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01A 2010-11 Special Education	99,236,894.00	0.00	99,236,894.00	99,236,894.00	24,119,579.64	2,008,584.67	73,108,729.69
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	16,742.00	8,722,324.94	(8,705,582.94)	16,742.00	8,718,697.20	0.00	(8,701,955.20)
025 2001-06 Heinz TIF	39,700.00	487,542.00	(447,842.00)	39,700.00	487,542.00	0.00	(447,842.00)
03F 2006-09 Foreign Lang Assistanc	696,714.00	674,634.58	22,079.42	696,714.00	684,118.10	10,335.01	2,260.89
03L 09-10 Spec Op Fund Non Federal	202,078.00	211,186.88	(9,108.88)	202,078.00	80,197.51	1,856.60	120,023.89
03M 2009-11 ARRA Title I	16,269,290.00	5,730,949.99	10,538,340.01	16,269,290.00	5,356,865.21	652,818.74	10,259,606.05
03P 10-11 Spec Op Fun Non Federal	317,544.00	145,744.00	171,800.00	317,544.00	59,975.46	19,205.50	238,363.04
03Q 2009-11 PED A - LED Project	250,000.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00
03R 2010-11 Start on Success Progr	0.00	0.00	0.00	0.00	11,342.02	0.00	(11,342.02)
04M 2009-11 ARRA SFSF	0.00	0.58	(0.58)	0.00	0.00	102,013.50	(102,013.50)
04N 2009-11 PPS Student Asst Prog	216,885.00	367,214.25	(150,329.25)	216,885.00	203,257.02	261,450.00	(247,822.02)
04R 2010-13 School Improvement	0.00	0.00	0.00	0.00	10,000.00	70,000.00	(80,000.00)
05M ARRA IDEA	7,499,788.00	5,277,176.04	2,222,611.96	7,499,788.00	5,220,104.40	783,692.30	1,495,991.30
05P 2010 Summer Dreamers Acad	145,401.00	145,401.00	0.00	145,401.00	145,400.50	0.00	0.50
05Q Broad / Gates Resident	92,334.00	46,167.00	46,167.00	92,334.00	38,399.76	0.00	53,934.24
06P 2010 Summer Dreamers-Heinz	150,000.00	150,000.00	0.00	150,000.00	113,588.04	28,020.58	8,391.38
06Q 2010-13 Heinz Endow Art Coach	0.00	0.00	0.00	0.00	32,540.62	0.00	(32,540.62)
06R 2010-11 ELECT Student Works	0.00	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)
081 1998-2009 Westinghouse - SAM	417,216.00	389,615.77	27,600.23	417,216.00	460,590.05	0.00	(43,374.05)
08N 2010-11 Teacher Acad. Commun.	100,000.00	100,000.00	0.00	100,000.00	0.00	2,120.00	97,880.00
09P 2010-13 Grable Arts Initiative	0.00	108,660.00	(108,660.00)	0.00	25,063.79	0.00	(25,063.79)
09Q 2009-10 Title III	0.00	73,739.83	(73,739.83)	0.00	13,358.14	1,218.47	(14,576.61)
10G 10G-2007-12 TIF / PPIP	4,589,957.00	3,576,477.66	1,013,479.34	4,589,957.00	3,942,761.73	419,417.76	227,777.51
10K 2008-09 Pre-K Math Curriculum	250,000.00	250,000.00	0.00	250,000.00	166,647.06	60,963.81	22,389.13
10M ARRA Expansion Grant	159,120.00	123,805.55	35,314.45	159,120.00	125,538.86	0.00	33,581.14
10P 2010-11 Beyond Diversity Train	200,000.00	200,000.00	0.00	200,000.00	8,013.45	191,986.55	0.00
10Q NFL Grassroots Grant	200,000.00	195,000.00	5,000.00	200,000.00	18,838.91	181,161.09	0.00
11P 2010-11 IDEA 611 - E. I.	1,048,735.00	87,399.95	961,335.05	1,048,735.00	55,923.83	0.00	992,811.17
11Q Title II B Math & Science Part	257,199.00	28,578.62	228,620.38	257,199.00	27,032.22	158,951.00	71,215.78
12M 2009-10 ARRA Early Head Start	443,448.00	323,502.55	119,945.45	443,448.00	344,750.46	12,741.25	85,956.29
12P 2010-11 Institu Children	1,013,181.00	0.00	1,013,181.00	1,013,181.00	214,688.11	1,075.50	797,417.39

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: November 30, 2010**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
12Q	2010-11 Educ Asst Program	0.00	667,148.75	(667,148.75)	0.00	383,840.94	47,095.33	(430,936.27)
13M	2010-11 Title II-D - EETT-ARRA	2,999,994.00	1,200,048.98	1,799,945.02	2,999,994.00	1,601,216.31	431,572.96	967,204.73
13N	2009-10 Broad Res - PTP	0.00	0.00	0.00	0.00	59,388.37	0.00	(59,388.37)
13P	2010-11 IDEA 611 - SchAge	7,411,596.00	3,088,344.43	4,323,251.57	7,411,596.00	2,653,092.61	1,369,634.53	3,388,868.86
13Q	Steelers PLAY 60 Challenge	5,000.00	0.00	5,000.00	5,000.00	1,944.05	485.80	2,570.15
145	Peabody Info Tech - CISCO	759,503.00	405,887.60	353,615.40	759,503.00	590,558.81	0.00	168,944.19
14H	2007-11 21st Century Learning	702,352.00	460,600.54	241,751.46	702,352.00	895,430.03	63,578.00	(256,656.03)
14M	2010-13 School Improv - ARRA	0.00	0.00	0.00	0.00	13,016.65	0.00	(13,016.65)
14N	2009-11 PSTA / DSF	0.00	700,000.00	(700,000.00)	0.00	749,576.33	10,368.09	(759,944.42)
14P	2010-11 IDEA 619	0.00	533,045.43	(533,045.43)	0.00	131,798.07	34,277.74	(166,075.81)
14Q	2010-11 Superintendent's Discr	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00
15M	2010-11 ARRA IDEA 619	92,698.00	32,094.12	60,603.88	92,698.00	5,075.26	64,375.00	23,247.74
15N	2009-13 WEEA - GEM	0.00	81,901.47	(81,901.47)	0.00	100,597.25	148,427.88	(249,025.13)
15P	10-11 State Early Intervention	0.00	2,172,195.18	(2,172,195.18)	0.00	1,560,665.59	505,802.78	(2,066,468.37)
16J	2008-11 Culturally Resp Arts	84,333.00	500,000.00	(415,667.00)	84,333.00	456,583.07	80,525.25	(452,775.32)
16K	2008-10 PNC Grow Up Great	59,500.00	37,000.00	22,500.00	59,500.00	23,821.99	36.88	35,641.13
16M	2009-10 School Improv - ARRA	894,405.00	141,451.37	752,953.63	894,405.00	4,173.23	12,590.36	877,641.41
16N	Gates Empowering Effective Tea	0.00	2,312,627.56	(2,312,627.56)	0.00	2,708,749.51	1,354,426.07	(4,063,175.58)
16P	2010-11 Title I Program	21,771,063.00	0.00	21,771,063.00	21,771,063.00	3,375,583.62	160,263.70	18,235,215.68
16Q	2009-10 School Improvement	1,290,363.00	271,710.47	1,018,652.53	1,290,363.00	170,921.73	13,846.26	1,105,595.01
175	2002-11Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	504,189.52	14,017.02	85,695.46
17K	2008-09 EC Prof. Dev. / Heinz	100,000.00	100,000.00	0.00	100,000.00	40,329.53	7,496.00	52,174.47
17N	Gates Measures of Effec Teach	208,804.00	208,804.00	0.00	208,804.00	98,522.15	42.01	110,239.84
17P	2010-11 Title II Part A	4,078,703.00	0.00	4,078,703.00	4,078,703.00	967,895.86	62,000.00	3,048,807.14
17Q	2010-13 Truancy Prevention	0.00	0.00	0.00	0.00	0.00	223,842.33	(223,842.33)
18P	2010-11 Account. Block Grant	5,432,197.00	2,664,489.00	2,767,708.00	5,432,197.00	1,647,096.38	200,414.19	3,584,686.43
18Q	2010-11 Secondary Perkins	877,413.00	392,637.77	484,775.23	877,413.00	255,370.65	14,865.83	607,176.52
196	Schl Dist Univ Collaborative	621,510.00	635,010.74	(13,500.74)	621,510.00	569,363.71	36.68	52,109.61
19K	2008-09 PSTA / DSF	1,000,000.00	1,011,450.74	(11,450.74)	1,000,000.00	810,149.93	39,813.02	150,037.05
19N	2009-10 PSTA Implementation	0.00	1,561,652.00	(1,561,652.00)	0.00	1,130,650.12	30,687.25	(1,161,337.37)
19P	2010-11 Head Start	10,134,639.00	2,298,255.00	7,836,384.00	10,134,639.00	2,765,264.80	618,178.73	6,751,195.47
19Q	2010-11 PSAT Implementation	0.00	0.00	0.00	0.00	63,701.78	23,793.23	(87,495.01)
20J	2008-11 UPrep Smaller LC	684,133.00	329,942.51	354,190.49	684,133.00	381,624.90	96,400.00	206,108.10

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF SPECIAL FUNDS**  
For Period Ending: November 30, 2010

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
20N 2010-11 Courageous Conversatio	160,000.00	160,000.00	0.00	160,000.00	1,547.80	50,000.00	108,452.20
20P 2010-11 HSSAP	1,869,118.00	467,279.50	1,401,838.50	1,869,118.00	531,267.51	187,589.10	1,150,261.39
20Q 2010-12 TAFI - FFE	100,000.00	50,000.00	50,000.00	100,000.00	9,857.15	11,169.20	78,973.65
21P 2010-11 PA-PreK Counts	0.00	835,205.55	(835,205.55)	0.00	711,578.62	900,022.49	(1,611,601.11)
21Q 2010-11 Falk's PSAT	21,500.00	21,500.00	0.00	21,500.00	0.00	21,500.00	0.00
22L 2010-12 Sci-Tech's USS Grant	200,000.00	200,000.00	0.00	200,000.00	174,922.13	6,546.53	18,531.34
22N 2009-10 ELECT	0.00	1,119,372.00	(1,119,372.00)	0.00	1,064,041.58	200.00	(1,064,241.58)
22P 2010-11 TRWIB's MEP Blueprint	210,000.00	210,153.46	(153.46)	210,000.00	47,133.00	0.00	162,867.00
22Q 2010-11 ELECT	0.00	0.00	0.00	0.00	277,240.68	54,261.83	(331,502.51)
23L 2009-11 PSLC - Sci-Tech	213,620.00	0.00	213,620.00	213,620.00	67,636.44	0.00	145,983.56
23P 2010 New Teacher Project EET	291,562.00	291,562.00	0.00	291,562.00	16,967.47	253,081.00	21,513.53
23Q 2010-11 ELECT FATHERHOOD	142,400.00	0.00	142,400.00	142,400.00	29,055.76	0.00	113,344.24
24Q 2010-15 TIF Teachers	0.00	0.00	0.00	0.00	2,015.80	0.00	(2,015.80)
25N Learning & Mentoring Prog-COG	402,000.00	134,000.00	268,000.00	402,000.00	125,469.25	988.00	275,542.75
25P 2010-11 Teacher Engage. EET	385,295.00	385,295.00	0.00	385,295.00	83,115.33	21,192.09	280,987.58
25Q SIG	0.00	0.00	0.00	0.00	28,478.43	0.00	(28,478.43)
26Q 2009-10 E-Fund Grant	694,043.00	694,043.00	0.00	694,043.00	0.00	563,790.78	130,252.22
27F 2007-08 High School Reform	1,449,097.00	1,736,727.19	(287,630.19)	1,449,097.00	1,691,013.37	0.00	(241,916.37)
27J 2008-10 After School Coordinat	274,136.00	274,136.00	0.00	274,136.00	160,757.61	0.00	113,378.39
27L Pearson Educ-Math Coach	105,000.00	30,000.00	75,000.00	105,000.00	122,325.93	0.00	(17,325.93)
27N Learning & Mentoring Prog-DOJ	168,717.00	0.00	168,717.00	168,717.00	21,615.30	45,000.00	102,101.70
27P Teacher Evaluation Tool - RISE	(290,000.00)	0.00	(290,000.00)	(290,000.00)	9,000.00	281,000.00	(580,000.00)
28N Superintendent's Contract Exte	75,000.00	81,000.00	(6,000.00)	75,000.00	81,000.00	0.00	(6,000.00)
28P 2010-11 ACCESS - EI	0.00	0.00	0.00	0.00	164,281.54	198,109.30	(362,390.84)
28Q 2010-11 ACCESS - SchAge	0.00	0.00	0.00	0.00	285,437.82	469,876.56	(755,314.38)
292 Access Program	21,874,025.00	18,498,273.99	3,375,751.01	21,874,025.00	18,467,080.91	594.00	3,406,350.09
297 Medicaid Administrative Claims	12,815,817.00	18,088,319.72	(5,272,502.72)	12,815,817.00	14,530,592.53	120,270.42	(1,835,045.95)
704 Special Trust Fund	0.00	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)
705 Westinghouse High Scholarship	994,975.00	1,240,032.99	(245,057.99)	994,975.00	835,868.84	5,190.75	153,915.41
<b>TOTAL</b>	<b>236,004,281.00</b>	<b>94,549,506.92</b>	<b>141,454,774.08</b>	<b>236,004,281.00</b>	<b>115,163,765.73</b>	<b>14,036,887.30</b>	<b>106,803,627.97</b>

SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF CASH BALANCES  
As of: November 30, 2010

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0101020	PNC Bank - General Checking	1,971,739.29	21,866,882.54	(22,537,444.77)	9,116,210.01	(7,019,145.85)	89,165.14	451,413.23	4,658.99
0101021	PNC Money Market	32,474,686.62	32,474,686.62	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	109,091.85	0.00	0.00	0.00	109,091.85	0.00	0.00	0.00
0101031	PNC/National City-Food Service	445,926.44	0.00	0.00	0.00	445,926.44	0.00	0.00	0.00
0101060	Citizens - Money Market III	12,636,526.54	8,369,295.75	0.00	0.00	0.00	4,267,230.79	0.00	0.00
0101062	Citizens Bank - Investment Liq	2,370,436.98	2,134,871.81	235,565.17	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - MMF	11,055,955.27	6,022,876.38	0.00	0.00	0.00	5,033,078.89	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	1,943,616.90	(2,665,857.82)	17,321,563.78	(14,866,737.37)	6,177,806.29	(4,023,226.77)	68.79	0.00
0101300	Allegheny Valley Checking	2,429,427.18	1,244,803.82	0.00	0.00	0.00	1,184,623.36	0.00	0.00
0101600	First Commonwealth Bank	249,579.06	249,579.06	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National - Checking	103,621.67	103,621.67	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	10,781.47	10,781.47	0.00	0.00	0.00	0.00	0.00	0.00
0101921	Huntington- Scanner Checking	25,791.99	4,947,467.11	(10,747,712.31)	8,565.50	(157,870.46)	5,975,271.07	71.07	0.00
	<b>Total Checking Accounts</b>	<b>65,832,181.26</b>	<b>74,764,008.41</b>	<b>(15,728,028.13)</b>	<b>(5,741,961.86)</b>	<b>(444,191.72)</b>	<b>12,526,142.48</b>	<b>451,553.09</b>	<b>4,658.99</b>
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111310	Dollar Bank - Time Money	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111440	Investment - Fifth Third	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	240,712.86	240,712.86	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	17,322,083.62	12,779,771.27	0.00	0.00	0.00	4,542,312.35	0.00	0.00
0111745	PLGIT- Bond Funds	17,932,169.73	63,873.43	0.00	17,868,296.30	0.00	0.00	0.00	0.00
0111840	PSDLAF	34,833,342.27	25,765,048.92	0.00	0.00	0.00	9,068,293.35	0.00	0.00
0111850	Invest-Repos & Time Money	2,022,700.06	2,022,700.06	0.00	0.00	0.00	0.00	0.00	0.00
0111910	First National Bank of PA	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Investments</b>	<b>84,101,008.54</b>	<b>52,622,106.54</b>	<b>0.00</b>	<b>17,868,296.30</b>	<b>0.00</b>	<b>13,610,605.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Cash Available</b>		<b>149,933,189.80</b>	<b>127,386,114.95</b>	<b>(15,728,028.13)</b>	<b>12,126,334.44</b>	<b>(444,191.72)</b>	<b>26,136,748.18</b>	<b>451,553.09</b>	<b>4,658.99</b>

Report Name: CASH\_INV  
Report Layout: FL070  
Run Date: Dec 09, 2010  
Run Time: 03:56 PM



Michael E. Lamb  
School Controller

Ronald C. Schmeiser, CPA  
Deputy School Controller

Office of School Controller  
Pittsburgh Public Schools  
Room 453, Administration Building  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
412-622-3970 • Fax 412-622-3975

**December 08, 2010**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2010 appropriations at November 30, 2010 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully Submitted,**

A handwritten signature in black ink, appearing to read "Michael E. Lamb".

**Michael E. Lamb  
School Controller**

A handwritten signature in black ink, appearing to read "Ronald C. Schmeiser".

**Ronald C. Schmeiser, CPA  
Deputy School Controller**



We are an equal rights and opportunity school district.



**OFFICE OF THE  
SCHOOL CONTROLLER**

**SUMMARY STATEMENT**

*FOR THE PERIOD  
NOVEMBER 1 THROUGH NOVEMBER 30, 2010*

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	98,219,034.00	87,711,501.84	10,507,532.36	0.00	10,507,532.36	10.70
122 Teacher-Spec Assgmt	85,180.00	29,760.76	55,419.24	0.00	55,419.24	65.06
123 Substitute Teachers	4,203,020.00	3,936,424.40	266,595.60	0.00	266,595.60	6.34
124 Comp-Additional Work	280,106.00	250,257.50	29,848.50	0.00	29,848.50	10.66
125 Wksp-Com Wk-Cur-Insv	62,926.00	27,038.37	35,887.63	0.00	35,887.63	57.03
129 Other Personnel Costs	174,288.00	557,572.08	(383,284.08)	0.00	(383,284.08)	(219.91)
138 Extra Curr Activ Pay	596,495.00	415,577.82	180,917.18	0.00	180,917.18	30.33
139 Other Personnel Costs	25,000.00	8,841.22	16,358.78	0.00	16,358.78	65.44
146 Other Technical Pers	111,331.00	103,980.61	7,370.39	0.00	7,370.39	6.62
148 Comp-Additional Work	205.00	204.68	0.32	0.00	0.32	0.16
163 Repairmen	108,118.00	47,623.88	60,494.12	0.00	60,494.12	55.95
168 Comp-Additional Work	19,500.00	14,892.34	4,607.66	0.00	4,607.66	23.63
187 Stud Wrkrs/Tutors/Interns	24,216.00	22,946.50	1,269.50	0.00	1,269.50	5.24
191 Instr Paraprofessional	2,591,981.00	2,081,982.69	510,018.31	0.00	510,018.31	19.68
197 Comp-Additional Work	5,756.00	5,031.72	724.28	0.00	724.28	12.58
198 Substitute Paraprof	56,741.00	43,192.90	13,548.10	0.00	13,548.10	23.88
199 Other Personnel Costs	139,036.34	9,335.09	129,701.25	0.00	129,701.25	93.29
100 Personnel Services - Salaries	106,742,933.34	95,265,924.20	11,477,009.14	0.00	11,477,009.14	10.75
 200 Employee Benefits	41,138,145.00	0.00	41,138,145.00	0.00	41,138,145.00	100.00
212 Dental Insurance	0.00	821,804.28	(821,804.28)	0.00	(821,804.28)	0.00
213 Life Insurance	0.00	72,539.33	(72,539.33)	0.00	(72,539.33)	0.00
220 Social Security Cont	0.00	7,118,325.45	(7,118,325.45)	0.00	(7,118,325.45)	0.00
230 Retirement Contribution	0.00	4,783,195.99	(4,783,195.99)	0.00	(4,783,195.99)	0.00
250 Unemployment Comp	0.00	190,606.83	(190,606.83)	0.00	(190,606.83)	0.00
260 Workers' Comp	0.00	856,368.05	(856,368.05)	0.00	(856,368.05)	0.00
271 Self Insurance- Medical Health	0.00	12,221,173.23	(12,221,173.23)	0.00	(12,221,173.23)	0.00
281 OPEB - Retiree's Health Ben	0.00	6,938,934.23	(6,938,934.23)	0.00	(6,938,934.23)	0.00
200 Personnel Services - Employee Benefits	41,138,145.00	33,002,947.39	8,135,197.61	0.00	8,135,197.61	19.78
 323 Prof-Educational Serv	4,211,351.73	3,033,197.90	1,178,153.83	996,612.73	181,541.10	4.31
329 Prof-Educ Svc - Other	131,159.00	52,140.00	79,019.00	0.00	79,019.00	60.25
330 Other Professional Serv	1,877.50	1,877.50	0.00	0.00	0.00	0.00
300 Purchased Technical Services	4,344,188.23	3,087,015.40	1,257,172.83	996,612.73	260,560.10	6.00
 432 Rpr & Maint - Equip	274,449.57	79,876.81	194,572.96	0.00	194,572.96	70.90
438 Rpr & Maint - Tech	7,363.96	436.06	6,927.90	0.00	6,927.90	94.08

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: November 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	4,010.00	410.00	3,600.00	0.00	3,600.00	89.78
442 Rental - Equipment	4,089.00	4,089.00	0.00	0.00	0.00	0.00
449 Other Rentals	125.00	125.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	290,037.53	84,936.67	205,100.86	0.00	205,100.86	70.72
519 Other Student Transp	210,811.00	105,034.20	105,776.80	0.00	105,776.80	50.18
530 Communications	78,214.00	30,892.07	47,521.93	0.00	47,521.93	60.76
538 Telecommunications	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
550 Printing & Binding	25,910.12	20,541.34	5,368.78	0.00	5,368.78	20.72
561 Tuition - Other PA LEA	3,409,117.00	3,552,584.55	(143,467.55)	0.00	(143,467.55)	(4.21)
562 Tuition - Charter Schools	39,393,773.37	28,907,969.78	10,485,803.59	0.00	10,485,803.59	26.62
566 Tuition - Comm College Tech	1,400.00	1,400.00	0.00	0.00	0.00	0.00
569 Tuition - Other	72,827.00	72,080.04	746.96	0.00	746.96	1.03
581 Mileage	12,954.00	5,138.55	7,815.45	0.00	7,815.45	60.33
582 Travel	34,406.00	36,288.11	(1,862.11)	0.00	(1,862.11)	(5.41)
599 Other Purchased Services	269,094.38	156,087.67	113,006.71	0.00	113,006.71	42.00
500 Other Purchased Services	43,511,006.87	32,887,796.31	10,623,210.56	0.00	10,623,210.56	24.41
610 General Supplies	1,930,189.31	1,447,006.88	483,182.43	4,150.93	479,031.50	24.82
634 Student Snacks	37,721.00	10,817.92	26,903.08	0.00	26,903.08	71.32
635 Meals & Refreshments	12,190.00	3,248.43	8,941.57	0.00	8,941.57	73.35
640 Books & Periodicals	2,757,915.56	1,397,327.03	1,360,588.53	122,365.43	1,238,223.10	44.90
648 Educational Software	84,910.00	56,153.83	28,756.17	9,663.10	19,093.07	22.49
600 Supplies	4,822,925.87	2,914,554.09	1,908,371.78	136,179.46	1,772,192.32	36.75
750 Equip-Original & Add	81,669.96	30,246.01	51,423.95	(888.13)	52,312.08	64.05
758 Tech Equip - New	94,188.15	78,093.90	16,094.25	2,156.82	13,937.43	14.80
760 Equipment-Replacement	25,337.88	12,620.07	12,717.81	0.00	12,717.81	50.19
768 Tech Equip - Replace	3,012.00	0.00	3,012.00	0.00	3,012.00	100.00
788 Tech Infrastructure	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	207,207.99	120,959.98	86,248.01	1,268.69	84,979.32	41.01
810 Dues & Fees	50,711.00	24,649.40	26,061.60	0.00	26,061.60	51.39
800 Other Objects	50,711.00	24,649.40	26,061.60	0.00	26,061.60	51.39
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1100</b>	<b>201,107,155.83</b>	<b>167,388,783.44</b>	<b>33,718,372.39</b>	<b>1,134,060.88</b>	<b>32,584,311.51</b>	<b>16.20</b>

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	382,655.00	45.32	382,609.68	0.00	382,609.68	99.99
220 Social Security Cont	0.00	104,644.13	(104,644.13)	0.00	(104,644.13)	0.00
230 Retirement Contribution	0.00	204,248.71	(204,248.71)	0.00	(204,248.71)	0.00
200 Personnel Services - Employee Benefits	382,655.00	308,938.16	73,716.84	0.00	73,716.84	19.26
322 Prof. Educ. Services-IUs	62,579,992.66	35,689,747.63	26,890,245.03	0.00	26,890,245.03	42.97
300 Purchased Technical Services	62,579,992.66	35,689,747.63	26,890,245.03	0.00	26,890,245.03	42.97
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,421,864.00	5,421,863.85	0.15	0.00	0.15	0.00
568 Tuition - PRRI	626,136.00	618,468.34	7,667.66	0.00	7,667.66	1.22
594 Svc-IU Special Classes	260,000.00	82,850.32	177,149.68	0.00	177,149.68	68.13
500 Other Purchased Services	6,308,000.00	6,123,182.51	184,817.49	0.00	184,817.49	2.93
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>69,270,647.66</b>	<b>42,121,868.30</b>	<b>27,148,779.36</b>	<b>0.00</b>	<b>27,148,779.36</b>	<b>39.19</b>
<b>1300 Vocational Education Programs</b>						
121 Classroom Teachers	4,825,225.00	4,091,800.47	733,424.53	0.00	733,424.53	15.20
123 Substitute Teachers	30,231.00	10,877.00	19,354.00	0.00	19,354.00	64.02
125 Wksp-Cor Wk-Cur-Insv	339.00	0.00	339.00	0.00	339.00	100.00
129 Other Personnel Costs	92,688.00	41,900.34	50,787.66	0.00	50,787.66	54.79
163 Repairmen	109,031.00	81,391.18	27,639.82	0.00	27,639.82	25.35
168 Comp-Additional Work	20,000.00	5,214.94	14,785.06	0.00	14,785.06	73.93
169 Other Personnel Costs	6,193.00	6,192.44	0.56	0.00	0.56	0.01
100 Personnel Services - Salaries	5,083,707.00	4,237,376.37	846,330.63	0.00	846,330.63	16.65
200 Employee Benefits	1,469,480.00	0.00	1,469,480.00	0.00	1,469,480.00	100.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
212 Dental Insurance	0.00	33,605.33	(33,605.33)	0.00	(33,605.33)	0.00
213 Life Insurance	0.00	2,975.26	(2,975.26)	0.00	(2,975.26)	0.00
220 Social Security Cont	0.00	317,005.16	(317,005.16)	0.00	(317,005.16)	0.00
230 Retirement Contribution	0.00	210,793.81	(210,793.81)	0.00	(210,793.81)	0.00
250 Unemployment Comp	0.00	8,490.50	(8,490.50)	0.00	(8,490.50)	0.00
260 Workers' Comp	0.00	38,137.93	(38,137.93)	0.00	(38,137.93)	0.00
271 Self Insurance- Medical Health	0.00	542,727.40	(542,727.40)	0.00	(542,727.40)	0.00
200 Personnel Services - Employee Benefits	1,469,480.00	1,153,735.39	315,744.61	0.00	315,744.61	21.49
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,118.00	5,667.15	3,450.85	0.00	3,450.85	37.85
432 Rpr & Maint - Equip	5,208.00	1,817.15	3,390.85	0.00	3,390.85	65.11
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	15,266.00	7,484.30	7,781.70	0.00	7,781.70	50.97
519 Other Student Transp	3,868.00	3,681.77	186.23	0.00	186.23	4.81
581 Mileage	350.00	0.00	350.00	0.00	350.00	100.00
582 Travel	10,582.00	10,580.34	1.66	0.00	1.66	0.02
500 Other Purchased Services	14,800.00	14,262.11	537.89	0.00	537.89	3.63
610 General Supplies	145,731.26	102,060.86	43,670.40	8,891.42	34,778.98	23.87
640 Books & Periodicals	2,080.30	763.32	1,316.98	0.00	1,316.98	63.31
600 Supplies	147,811.56	102,824.18	44,987.38	8,891.42	36,095.96	24.42
750 Equip-Original & Add	63,102.00	26,302.01	36,799.99	15,199.69	21,600.30	34.23
758 Tech Equip - New	15,310.00	8,170.44	7,139.56	5,579.02	1,560.54	10.19
760 Equipment-Replacement	43,818.00	7,458.72	36,360.28	32,490.37	3,869.91	8.83
768 Tech Equip - Replace	111,938.00	65,043.51	46,894.49	66,137.86	(19,243.37)	(17.19)
700 Property	234,169.00	106,974.68	127,194.32	118,406.94	7,787.38	3.33
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>6,965,233.56</b>	<b>5,622,657.03</b>	<b>1,342,576.53</b>	<b>128,298.36</b>	<b>1,214,278.17</b>	<b>17.43</b>
<b>1400 Other Instructional Programs</b>						
114 Principals	12,310.00	12,309.49	0.51	0.00	0.51	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
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**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
121 Classroom Teachers	437,006.00	361,248.24	75,757.76	0.00	75,757.76	17.34
124 Comp-Additional Work	507,315.00	483,074.56	24,240.44	0.00	24,240.44	4.78
129 Other Personnel Costs	6,401.00	6,400.90	0.10	0.00	0.10	0.00
134 Coordinators	25,000.00	17,459.00	7,541.00	0.00	7,541.00	30.16
157 Comp-Additional Work	11,800.00	6,377.74	5,422.26	0.00	5,422.26	45.95
188 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
197 Comp-Additional Work	19,544.00	12,071.97	7,472.03	0.00	7,472.03	38.23
100 Personnel Services - Salaries	1,021,378.00	898,941.90	122,434.10	0.00	122,434.10	11.99
200 Employee Benefits	446,149.00	0.00	446,149.00	0.00	446,149.00	100.00
212 Dental Insurance	0.00	2,627.74	(2,627.74)	0.00	(2,627.74)	0.00
213 Life Insurance	0.00	224.40	(224.40)	0.00	(224.40)	0.00
220 Social Security Cont	0.00	123,521.22	(123,521.22)	0.00	(123,521.22)	0.00
230 Retirement Contribution	0.00	80,634.85	(80,634.85)	0.00	(80,634.85)	0.00
250 Unemployment Comp	0.00	1,808.57	(1,808.57)	0.00	(1,808.57)	0.00
260 Workers' Comp	0.00	8,091.11	(8,091.11)	0.00	(8,091.11)	0.00
271 Self Insurance- Medical Health	0.00	45,305.24	(45,305.24)	0.00	(45,305.24)	0.00
200 Personnel Services - Employee Benefits	446,149.00	262,213.13	183,935.87	0.00	183,935.87	41.23
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	200.00	0.00	200.00	0.00	200.00	100.00
561 Tuition - Other PA LEA	25,000.00	7,950.01	17,049.99	0.00	17,049.99	68.20
581 Mileage	10,500.00	3,742.80	6,757.20	0.00	6,757.20	64.35
500 Other Purchased Services	36,200.00	11,692.81	24,507.19	0.00	24,507.19	67.70
610 General Supplies	7,321.17	5,920.83	1,400.34	0.00	1,400.34	19.13
640 Books & Periodicals	4,050.00	0.00	4,050.00	0.00	4,050.00	100.00
600 Supplies	11,371.17	5,920.83	5,450.34	0.00	5,450.34	47.93
758 Tech Equip - New	1,300.00	553.11	746.89	0.00	746.89	57.45
700 Property	1,300.00	553.11	746.89	0.00	746.89	57.45
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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 GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1400</b>	<b>1,516,396.17</b>	<b>1,179,321.78</b>	<b>337,074.39</b>	<b>0.00</b>	<b>337,074.39</b>	<b>22.23</b>
<b>1600 Adult Education Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	532,391.00	0.00	532,391.00	0.00	532,391.00	100.00
220 Social Security Cont	0.00	180,025.00	(180,025.00)	0.00	(180,025.00)	0.00
230 Retirement Contribution	0.00	262,680.31	(262,680.31)	0.00	(262,680.31)	0.00
200 Personnel Services - Employee Benefits	532,391.00	442,705.31	89,685.69	0.00	89,685.69	16.85
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>532,391.00</b>	<b>442,705.31</b>	<b>89,685.69</b>	<b>0.00</b>	<b>89,685.69</b>	<b>16.85</b>
<b>2100 Pupil Personnel</b>						
113 Directors	410,592.00	396,258.20	14,333.80	0.00	14,333.80	3.49
116 Centrl Support Admin	251,525.00	171,702.96	79,822.04	0.00	79,822.04	31.74
119 Other Personnel Costs	10,000.00	(98,000.00)	108,000.00	0.00	108,000.00	1080.00
124 Comp-Additional Work	18,817.00	7,508.20	11,308.80	0.00	11,308.80	60.10
126 Counselors	3,042,228.00	2,840,243.80	201,984.20	0.00	201,984.20	6.64
129 Other Personnel Costs	75,000.00	28,596.52	46,403.48	0.00	46,403.48	61.87
132 Social Workers	2,975,470.00	2,533,046.02	442,423.98	0.00	442,423.98	14.87
139 Other Personnel Costs	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
142 Other Accounting Pers	55,834.00	48,623.40	7,210.60	0.00	7,210.60	12.91
146 Other Technical Pers	1,132,278.00	881,654.06	250,623.94	0.00	250,623.94	22.13
148 Comp-Additional Work	1,111.00	1,028.46	82.54	0.00	82.54	7.43
149 Other Personnel Costs	784.00	1,350.00	(566.00)	0.00	(566.00)	(72.19)
151 Secretaries	238,997.00	171,248.24	67,748.76	0.00	67,748.76	28.35
152 Typist-Stenographers	73,007.00	52,265.83	20,741.17	0.00	20,741.17	28.41
153 Sch Secretary-Clerks	4,031.00	4,030.41	0.59	0.00	0.59	0.01
155 Other Office Pers	155,564.00	135,512.26	20,051.74	0.00	20,051.74	12.89
157 Comp-Additional Work	1,789.00	883.33	1,105.67	0.00	1,105.67	61.80
159 Other Personnel Costs	3,365.00	3,364.51	0.49	0.00	0.49	0.01
187 Stud Wrks/Tutors/Interns	11,239.00	10,467.56	771.44	0.00	771.44	6.86
100 Personnel Services - Salaries	8,491,831.00	7,189,583.76	1,302,047.24	0.00	1,302,047.24	15.33
200 Employee Benefits	2,707,789.00	0.00	2,707,789.00	0.00	2,707,789.00	100.00
212 Dental Insurance	0.00	64,483.64	(64,483.64)	0.00	(64,483.64)	0.00
213 Life Insurance	0.00	8,450.65	(8,450.65)	0.00	(8,450.65)	0.00
220 Social Security Cont	0.00	542,048.87	(542,048.87)	0.00	(542,048.87)	0.00
230 Retirement Contribution	0.00	383,629.77	(383,629.77)	0.00	(383,629.77)	0.00
250 Unemployment Comp	0.00	14,611.40	(14,611.40)	0.00	(14,611.40)	0.00
260 Workers' Comp	0.00	65,604.52	(65,604.52)	0.00	(65,604.52)	0.00
271 Self Insurance- Medical Health	0.00	945,046.75	(945,046.75)	0.00	(945,046.75)	0.00



**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	2,707,789.00	2,023,875.60	683,913.40	0.00	683,913.40	25.26
329 Prof-Educ Svc - Other	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
330 Other Professional Serv	106,947.31	54,923.63	52,023.68	41,222.06	10,801.62	10.10
340 Technical Services	11,545.80	11,148.60	397.20	397.20	(0.00)	(0.00)
348 Technology Services	194,544.94	101,724.48	92,820.46	2,364.42	90,456.04	46.50
300 Purchased Technical Services	343,038.05	167,796.71	175,241.34	43,983.68	131,257.66	38.26
432 Rpr & Maint - Equip	1,000.00	237.50	762.50	0.00	762.50	76.25
400 Purchased Property Services	1,000.00	237.50	762.50	0.00	762.50	76.25
530 Communications	57,094.00	28,847.30	28,246.70	0.00	28,246.70	49.47
538 Telecommunications	481.00	715.03	(234.03)	0.00	(234.03)	(48.65)
550 Printing & Binding	15,756.00	8,116.07	7,639.93	96.60	7,543.33	47.88
581 Mileage	3,624.00	2,421.52	1,202.48	0.00	1,202.48	33.18
582 Travel	4,000.00	350.70	3,649.30	0.00	3,649.30	91.23
500 Other Purchased Services	80,955.00	40,450.62	40,504.38	96.60	40,407.78	49.91
610 General Supplies	49,528.68	25,840.49	23,688.19	9,245.62	14,442.57	29.16
635 Meals & Refreshments	1,350.00	90.00	1,260.00	0.00	1,260.00	93.33
640 Books & Periodicals	4,750.00	295.99	4,454.01	348.84	4,105.17	86.42
600 Supplies	55,628.68	26,226.48	29,402.20	9,594.46	19,807.74	35.61
750 Equip-Original & Add	3,000.00	2,159.42	840.58	0.00	840.58	28.02
758 Tech Equip - New	1,001.02	0.00	1,001.02	0.00	1,001.02	100.00
760 Equipment-Replacement	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	6,001.02	2,159.42	3,841.60	0.00	3,841.60	64.02
810 Dues & Fees	505.00	0.00	505.00	0.00	505.00	100.00
800 Other Objects	505.00	0.00	505.00	0.00	505.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>11,686,547.75</b>	<b>9,450,330.09</b>	<b>2,236,217.66</b>	<b>53,674.74</b>	<b>2,182,542.92</b>	<b>18.68</b>
<b>2200 Instructional Staff</b>						
113 Directors	220,185.00	192,000.44	28,184.56	0.00	28,184.56	12.80
116 Centrl Support Admin	1,447,498.00	1,193,229.93	254,268.07	0.00	254,268.07	17.57
119 Other Personnel Costs	66,000.00	49,000.00	19,000.00	0.00	19,000.00	27.94

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
121 Classroom Teachers	338,540.00	263,298.30	75,241.70	0.00	75,241.70	22.23
122 Teacher-Spec Assgmt	58,713.00	49,380.00	9,333.00	0.00	9,333.00	15.90
123 Substitute Teachers	900.00	0.00	900.00	0.00	900.00	100.00
124 Comp-Additional Work	353,911.00	44,266.22	309,644.78	0.00	309,644.78	87.49
125 Wksp-Com Wk-Cur-Insv	22,347.00	2,705.12	19,641.88	0.00	19,641.88	87.89
127 Librarians	2,852,705.00	2,582,689.01	270,015.99	0.00	270,015.99	9.47
129 Other Personnel Costs	20,000.00	1,658.42	18,341.58	0.00	18,341.58	91.71
136 Other Prof Educ Staff	144,867.00	123,641.92	21,225.08	0.00	21,225.08	14.65
142 Other Accounting Pers	120,687.00	106,212.68	14,474.32	0.00	14,474.32	11.99
144 Computer Service Pers	765,856.00	589,734.35	176,121.65	0.00	176,121.65	23.00
146 Other Technical Pers	131,369.00	114,393.31	16,975.69	0.00	16,975.69	12.92
148 Comp-Additional Work	62,334.00	57,333.11	5,000.89	0.00	5,000.89	8.02
149 Other Personnel Costs	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
151 Secretaries	80,709.00	73,523.56	7,185.44	0.00	7,185.44	8.90
152 Typist-Stenographers	36,072.00	31,562.37	4,509.63	0.00	4,509.63	12.50
154 Clerks	54,159.00	44,848.90	9,310.10	0.00	9,310.10	17.19
157 Comp-Additional Work	8,000.00	145.00	7,855.00	0.00	7,855.00	98.19
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
163 Repairmen	267,613.00	210,524.18	57,088.82	0.00	57,088.82	21.33
168 Comp-Additional Work	48,000.00	29,735.63	18,264.37	0.00	18,264.37	35.36
169 Other Personnel Costs	9,128.00	9,127.35	0.65	0.00	0.65	0.01
187 Stud Wrks/Tutors/Interns	7,050.00	6,803.38	446.64	0.00	446.64	6.34
197 Comp-Additional Work	5,850.00	0.00	5,850.00	0.00	5,850.00	100.00
100 Personnel Services - Salaries	7,136,991.00	5,775,613.16	1,361,377.84	0.00	1,361,377.84	19.07
200 Employee Benefits	2,586,038.00	0.00	2,586,038.00	0.00	2,586,038.00	100.00
212 Dental Insurance	0.00	45,530.12	(45,530.12)	0.00	(45,530.12)	0.00
213 Life Insurance	0.00	5,660.69	(5,660.69)	0.00	(5,660.69)	0.00
220 Social Security Cont	0.00	496,979.72	(496,979.72)	0.00	(496,979.72)	0.00
230 Retirement Contribution	0.00	573,406.95	(573,406.95)	0.00	(573,406.95)	0.00
250 Unemployment Comp	0.00	12,036.23	(12,036.23)	0.00	(12,036.23)	0.00
260 Workers' Comp	0.00	54,215.58	(54,215.58)	0.00	(54,215.58)	0.00
271 Self Insurance- Medical Health	0.00	700,670.54	(700,670.54)	0.00	(700,670.54)	0.00
200 Personnel Services - Employee Benefits	2,586,038.00	1,888,499.83	697,538.17	0.00	697,538.17	26.97
323 Prof-Educational Serv	61,572.50	3,522.50	58,050.00	56,500.00	1,550.00	2.52
324 Prof-Educ Serv - Prof Dev	94,615.01	19,486.53	75,128.48	16,422.65	58,705.83	62.05
329 Prof-Educ Svc - Other	40,655.64	19,683.27	20,992.37	20,992.37	0.00	0.00
330 Other Professional Serv	154,304.52	48,991.19	105,313.33	103,718.69	1,594.64	1.03

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	61,886.54	31,201.67	30,684.87	3,295.29	27,389.58	44.26
348 Technology Services	947,477.44	624,351.83	323,125.61	403,944.09	(80,818.48)	(8.53)
300 Purchased Technical Services	1,380,511.65	747,216.99	613,294.66	604,873.09	8,421.57	0.62
432 Rpr & Maint - Equip	6,992.00	2,861.61	4,130.39	672.00	3,458.39	49.46
438 Rpr & Maint - Tech	2,758.00	0.00	2,758.00	0.00	2,758.00	100.00
441 Rental - Land & Bldgs	671.00	0.00	671.00	0.00	671.00	100.00
450 Construction Services	1,506.00	0.00	1,506.00	0.00	1,506.00	100.00
400 Purchased Property Services	11,927.00	2,861.61	9,065.39	672.00	8,393.39	70.37
519 Other Student Transp	4,284.00	438.09	3,845.91	0.00	3,845.91	89.77
530 Communications	7,207.00	1,618.09	5,588.91	0.00	5,588.91	77.55
538 Telecommunications	275,268.00	56,890.94	218,377.06	2,500.00	215,877.06	78.42
540 Advertising	396.00	0.00	396.00	0.00	396.00	100.00
550 Printing & Binding	79,832.00	75,454.50	4,377.50	907.50	3,470.00	4.35
581 Mileage	18,349.00	11,430.39	6,918.61	0.00	6,918.61	37.71
582 Travel	88,153.00	27,075.17	41,077.83	0.00	41,077.83	60.27
599 Other Purchased Services	2,998.00	2,102.88	895.12	0.00	895.12	29.86
500 Other Purchased Services	456,487.00	175,010.06	281,476.94	3,407.50	278,069.44	60.92
610 General Supplies	133,224.28	103,106.95	30,117.33	24,749.85	5,367.48	4.03
618 Adm Op Sys Tech	1,394,381.21	1,136,258.02	258,123.19	213,035.32	45,087.87	3.23
634 Student Snacks	200.00	34.29	165.71	0.00	165.71	82.86
635 Meals & Refreshments	7,766.00	7,776.54	(10.54)	0.00	(10.54)	(0.14)
640 Books & Periodicals	344,784.53	147,885.11	196,899.42	62,605.17	134,294.25	38.95
648 Educational Software	120,281.94	72,682.25	47,599.69	38,698.32	8,901.37	7.40
600 Supplies	2,000,637.96	1,467,743.16	532,894.80	339,088.66	193,806.14	9.69
750 Equip-Original & Add	4,142.00	0.00	4,142.00	0.00	4,142.00	100.00
758 Tech Equip - New	217,904.00	163,160.94	54,743.06	23,034.13	31,708.93	14.55
760 Equipment-Replacement	11,488.00	7,360.94	4,127.06	2,197.50	1,929.56	16.80
768 Tech Equip - Replace	1,650,306.65	1,189,135.96	461,170.69	455,289.83	5,880.86	0.36
788 Tech Infrastructure	530,405.47	98,064.80	432,340.67	103,999.91	328,340.76	61.90
700 Property	2,414,246.12	1,457,722.64	956,523.48	584,521.37	372,002.11	15.41
810 Dues & Fees	2,515.00	1,685.00	830.00	0.00	830.00	33.00
800 Other Objects	2,515.00	1,685.00	830.00	0.00	830.00	33.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2200</b>	<b>15,969,353.73</b>	<b>11,516,352.45</b>	<b>4,453,001.28</b>	<b>1,532,562.62</b>	<b>2,920,438.66</b>	<b>18.29</b>
<b>2300 Administration</b>						
111 Superintendents	402,310.00	374,958.13	27,353.87	0.00	27,353.87	6.80
113 Directors	1,096,359.00	946,189.25	150,169.75	0.00	150,169.75	13.70
114 Principals	10,850,738.00	9,327,705.16	1,523,032.84	0.00	1,523,032.84	14.04
116 Centri Support Admin	761,644.00	574,139.34	187,504.66	0.00	187,504.66	24.62
119 Other Personnel Costs	1,408,856.00	481,707.97	927,148.03	0.00	927,148.03	65.81
122 Teacher-Spec Assgnmt	121,490.00	79,256.72	42,233.28	0.00	42,233.28	34.76
124 Comp-Additional Work	600.00	279.84	320.16	0.00	320.16	53.36
129 Other Personnel Costs	15,365.00	15,364.29	0.71	0.00	0.71	0.00
139 Other Personnel Costs	3,000.00	1,000.00	2,000.00	0.00	2,000.00	66.67
141 Accountants-Auditors	42,135.00	36,689.95	5,445.05	0.00	5,445.05	12.92
146 Other Technical Pers	1,146,373.00	904,611.59	241,761.41	0.00	241,761.41	21.09
147 Transportation Pers	30,989.00	28,643.05	2,345.95	0.00	2,345.95	7.57
148 Comp-Additional Work	9,643.00	9,609.21	33.79	0.00	33.79	0.35
151 Secretaries	305,304.00	251,439.06	53,864.94	0.00	53,864.94	17.64
152 Typist-Stenographers	130,474.66	107,728.84	22,745.82	0.00	22,745.82	17.43
153 Sch Secretary-Clerks	3,144,851.00	2,545,680.31	598,970.69	0.00	598,970.69	19.05
154 Clerks	109,023.00	92,686.93	16,336.07	0.00	16,336.07	14.98
155 Other Office Pers	1,644,859.00	1,305,950.53	338,908.47	0.00	338,908.47	20.60
157 Comp-Additional Work	28,026.00	22,566.77	5,459.23	0.00	5,459.23	19.48
159 Other Personnel Costs	59,358.00	46,858.17	12,499.83	0.00	12,499.83	21.06
188 Comp-Additional Work	2,219.00	2,410.94	(191.94)	0.00	(191.94)	(8.65)
189 Other Personnel Costs	2,500.00	2,500.00	0.00	0.00	0.00	0.00
199 Other Personnel Costs	7,000.00	1,000.00	6,000.00	0.00	6,000.00	85.71
100 Personnel Services - Salaries	21,322,916.66	17,158,974.05	4,163,942.61	0.00	4,163,942.61	19.53
200 Employee Benefits	7,313,744.00	0.00	7,313,744.00	0.00	7,313,744.00	100.00
211 Medical Insurance	0.00	(26,687.64)	26,687.64	0.00	26,687.64	0.00
212 Dental Insurance	0.00	163,574.15	(163,574.15)	0.00	(163,574.15)	0.00
213 Life Insurance	0.00	264,015.05	(264,015.05)	0.00	(264,015.05)	0.00
220 Social Security Cont	0.00	1,269,009.88	(1,269,009.88)	0.00	(1,269,009.88)	0.00
230 Retirement Contribution	0.00	1,032,080.72	(1,032,080.72)	0.00	(1,032,080.72)	0.00
250 Unemployment Comp	0.00	35,232.10	(35,232.10)	0.00	(35,232.10)	0.00
260 Workers' Comp	0.00	157,095.62	(157,095.62)	0.00	(157,095.62)	0.00
271 Self Insurance- Medical Health	0.00	2,611,261.12	(2,611,261.12)	0.00	(2,611,261.12)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,595,365.57	(1,595,365.57)	0.00	(1,595,365.57)	0.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
282 OPEB-Other than Health Ben	0.00	266.40	(266.40)	0.00	(266.40)	0.00
290 Other Employee Benefits	0.00	72,876.43	(72,876.43)	0.00	(72,876.43)	0.00
299 Other Employee Benefits	0.00	45,935.00	(45,935.00)	0.00	(45,935.00)	0.00
200 Personnel Services - Employee Benefits	7,313,744.00	7,220,024.40	93,719.60	0.00	93,719.60	1.28
310 Purch Off/Admin Servc	3,743,242.00	2,760,497.00	982,745.00	0.00	982,745.00	26.25
323 Prof-Educational Serv	146,151.00	29,595.00	116,556.00	63,910.00	52,646.00	36.02
329 Prof-Educ Svc - Other	319,550.00	238,622.23	80,927.77	59,777.77	21,150.00	6.62
330 Other Professional Serv	1,948,634.47	1,169,206.18	779,428.29	492,523.84	286,904.45	14.72
340 Technical Services	88,347.90	52,863.98	35,483.92	5,490.94	29,992.98	33.95
300 Purchased Technical Services	6,245,925.37	4,250,784.39	1,995,140.98	621,702.55	1,373,438.43	21.99
432 Rpr & Maint - Equip	86,878.84	52,353.38	34,525.46	0.00	34,525.46	39.74
438 Rpr & Maint - Tech	7,992.00	3,891.29	4,100.71	0.00	4,100.71	51.31
441 Rental - Land & Bldgs	247,904.08	122,055.55	125,848.53	110,103.37	15,745.16	6.35
442 Rental - Equipment	4,147.41	1,242.48	2,904.93	0.00	2,904.93	70.04
449 Other Rentals	1,298.00	351.24	946.76	0.00	946.76	72.94
400 Purchased Property Services	348,220.33	179,893.94	168,326.39	110,103.37	58,223.02	16.72
519 Other Student Transp	15,820.00	4,323.00	11,497.00	0.00	11,497.00	72.67
530 Communications	96,296.00	51,320.69	44,975.31	0.00	44,975.31	46.71
538 Telecommunications	6,026.00	1,929.97	4,096.03	0.00	4,096.03	67.97
540 Advertising	9,610.00	2,727.95	6,882.05	0.00	6,882.05	71.61
550 Printing & Binding	66,927.92	32,629.80	34,298.12	8,912.53	25,385.59	37.93
581 Mileage	26,042.00	11,556.66	14,485.34	0.00	14,485.34	55.62
582 Travel	65,321.00	43,020.65	22,300.35	0.00	22,300.35	34.14
599 Other Purchased Services	270,571.00	161,130.31	109,440.69	24,276.25	85,164.44	31.48
500 Other Purchased Services	556,613.92	308,639.03	247,974.89	33,188.78	214,786.11	38.59
610 General Supplies	380,979.77	323,935.46	57,044.31	6,869.93	50,174.38	13.17
618 Adm Op Sys Tech	8,580.00	4,590.00	3,990.00	0.00	3,990.00	46.50
634 Student Snacks	880.00	801.74	78.26	0.00	78.26	8.89
635 Meals & Refreshments	32,513.00	16,536.06	15,976.94	0.00	15,976.94	49.14
640 Books & Periodicals	46,962.99	15,287.62	31,675.37	0.00	31,675.37	67.45
648 Educational Software	1,200.00	89.44	1,110.56	0.00	1,110.56	92.55
600 Supplies	471,115.76	361,240.32	109,875.44	6,869.93	103,005.51	21.86
750 Equip-Original & Add	41,291.83	32,081.52	9,210.31	526.29	8,684.02	21.03
758 Tech Equip - New	16,462.89	11,179.28	5,283.61	0.00	5,283.61	32.09

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	16,835.48	7,041.75	9,793.73	0.00	9,793.73	58.17
768 Tech Equip - Replace	4,412.50	163.50	4,249.00	0.00	4,249.00	96.29
788 Tech Infrastructure	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	81,002.70	50,466.05	30,536.65	526.29	30,010.36	37.05
810 Dues & Fees	98,993.00	68,959.60	30,033.40	0.00	30,033.40	30.34
800 Other Objects	98,993.00	68,959.60	30,033.40	0.00	30,033.40	30.34
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>36,438,531.74</b>	<b>29,598,981.78</b>	<b>6,839,549.96</b>	<b>772,390.92</b>	<b>6,067,159.04</b>	<b>16.65</b>
<b>2400 Pupil Health</b>						
116 Centrl Support Admin	91,060.00	79,264.50	11,795.50	0.00	11,795.50	12.95
133 School Nurses	2,648,045.00	2,225,781.92	422,263.08	0.00	422,263.08	15.95
136 Other Prof Educ Staff	251,607.00	213,718.84	37,888.16	0.00	37,888.16	15.06
146 Other Technical Pers	54,575.00	47,524.47	7,050.53	0.00	7,050.53	12.92
100 Personnel Services - Salaries	3,045,287.00	2,566,289.73	478,997.27	0.00	478,997.27	15.73
200 Employee Benefits	969,285.00	0.00	969,285.00	0.00	969,285.00	100.00
212 Dental Insurance	0.00	22,360.58	(22,360.58)	0.00	(22,360.58)	0.00
213 Life Insurance	0.00	1,970.74	(1,970.74)	0.00	(1,970.74)	0.00
220 Social Security Cont	0.00	191,194.63	(191,194.63)	0.00	(191,194.63)	0.00
230 Retirement Contribution	0.00	132,751.94	(132,751.94)	0.00	(132,751.94)	0.00
250 Unemployment Comp	0.00	5,132.72	(5,132.72)	0.00	(5,132.72)	0.00
260 Workers' Comp	0.00	23,098.05	(23,098.05)	0.00	(23,098.05)	0.00
271 Self Insurance- Medical Health	0.00	290,840.57	(290,840.57)	0.00	(290,840.57)	0.00
200 Personnel Services - Employee Benefits	969,285.00	667,349.23	301,935.77	0.00	301,935.77	31.15
330 Other Professional Serv	529,443.25	48,464.09	480,979.16	480,979.00	0.16	0.00
300 Purchased Technical Services	529,443.25	48,464.09	480,979.16	480,979.00	0.16	0.00
432 Rpr & Maint - Equip	1,848.00	663.55	1,184.45	0.00	1,184.45	64.09
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	2,137.00	663.55	1,473.45	0.00	1,473.45	68.95
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	1,155.00	512.55	642.45	0.00	642.45	55.62
599 Other Purchased Services	1,155.00	359.36	795.64	0.00	795.64	68.89

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	3,810.00	871.91	2,938.09	0.00	2,938.09	77.12
610 General Supplies	39,767.25	11,294.12	28,473.13	22,317.13	6,156.00	15.48
635 Meals & Refreshments	2,000.00	980.65	1,019.35	0.00	1,019.35	50.97
600 Supplies	41,767.25	12,274.77	29,492.48	22,317.13	7,175.35	17.18
760 Equipment-Replacement	93.00	0.00	93.00	0.00	93.00	100.00
700 Property	93.00	0.00	93.00	0.00	93.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2400</b>	<b>4,591,822.50</b>	<b>3,295,913.28</b>	<b>1,295,909.22</b>	<b>503,296.13</b>	<b>792,613.09</b>	<b>17.26</b>
<b>2500 Business</b>						
112 School Controller	20,898.00	18,202.79	2,695.21	0.00	2,695.21	12.90
113 Directors	362,638.00	316,353.87	46,284.13	0.00	46,284.13	12.76
116 Centrl Support Admin	290,534.00	240,255.70	50,278.30	0.00	50,278.30	17.31
141 Accountants-Auditors	1,234,278.00	1,050,328.73	183,949.27	0.00	183,949.27	14.90
142 Other Accounting Pers	330,111.00	267,783.81	62,327.19	0.00	62,327.19	18.88
143 Purchasing Personnel	274,832.00	239,013.75	35,818.25	0.00	35,818.25	13.03
146 Other Technical Pers	156,470.13	100,642.09	55,828.04	0.00	55,828.04	35.68
148 Comp-Additional Work	37,617.00	8,580.31	29,036.69	0.00	29,036.69	77.19
149 Other Personnel Costs	407.00	406.74	0.26	0.00	0.26	0.06
151 Secretaries	108,881.87	97,051.11	11,830.76	0.00	11,830.76	10.87
152 Typist-Stenographers	18,456.00	11,215.48	7,240.52	0.00	7,240.52	39.23
154 Clerks	193,868.00	159,777.84	34,090.16	0.00	34,090.16	17.58
155 Other Office Pers	72,982.00	63,859.74	9,122.26	0.00	9,122.26	12.50
157 Comp-Additional Work	25,156.00	13,020.68	12,135.32	0.00	12,135.32	48.24
159 Other Personnel Costs	7,156.00	7,155.69	0.31	0.00	0.31	0.00
100 Personnel Services - Salaries	3,134,285.00	2,593,648.33	540,636.67	0.00	540,636.67	17.25
200 Employee Benefits	979,941.00	0.00	979,941.00	0.00	979,941.00	100.00
212 Dental Insurance	0.00	25,533.70	(25,533.70)	0.00	(25,533.70)	0.00
213 Life Insurance	0.00	3,435.46	(3,435.46)	0.00	(3,435.46)	0.00
220 Social Security Cont	0.00	194,658.00	(194,658.00)	0.00	(194,658.00)	0.00
230 Retirement Contribution	0.00	134,519.31	(134,519.31)	0.00	(134,519.31)	0.00
250 Unemployment Comp	0.00	5,187.61	(5,187.61)	0.00	(5,187.61)	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
260 Workers' Comp	0.00	23,342.78	(23,342.78)	0.00	(23,342.78)	0.00
271 Self Insurance- Medical Health	0.00	373,162.37	(373,162.37)	0.00	(373,162.37)	0.00
200 Personnel Services - Employee Benefits	979,941.00	759,839.23	220,101.77	0.00	220,101.77	22.46
330 Other Professional Serv	293,774.78	137,260.81	156,513.97	107,798.52	48,715.45	16.58
340 Technical Services	10,763.01	0.00	10,763.01	4,732.01	6,031.00	56.03
300 Purchased Technical Services	304,537.79	137,260.81	167,276.98	112,530.53	54,746.45	17.98
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	492,779.00	349,529.71	143,249.29	37,866.63	105,382.66	21.39
442 Rental - Equipment	3,996.00	2,268.00	1,728.00	0.00	1,728.00	43.24
490 Other Property Services	1,000.00	400.00	600.00	0.00	600.00	60.00
400 Purchased Property Services	498,775.00	352,197.71	146,577.29	37,866.63	108,710.66	21.80
522 Auto Liability Insurance	130,000.00	197,059.00	(67,059.00)	0.00	(67,059.00)	(51.58)
523 General Property - Liab Ins.	307,601.00	319,531.01	(11,930.01)	0.00	(11,930.01)	(3.88)
525 Bonding Insurance	3,404.00	0.00	3,404.00	0.00	3,404.00	100.00
529 Other Insurance	190,000.00	220,229.14	(30,229.14)	0.00	(30,229.14)	(15.91)
530 Communications	53,776.00	25,501.00	28,275.00	0.00	28,275.00	52.58
538 Telecommunications	239.00	99.10	139.90	0.00	139.90	58.54
540 Advertising	101,482.17	12,809.07	88,673.10	66,742.21	21,930.89	21.61
550 Printing & Binding	36,817.00	17,368.94	19,448.06	6,278.16	13,169.90	35.77
581 Mileage	5,500.00	1,569.50	3,930.50	0.00	3,930.50	71.46
582 Travel	17,700.00	12,870.28	4,829.72	0.00	4,829.72	27.29
599 Other Purchased Services	6,243.00	4,368.37	1,874.63	0.00	1,874.63	30.03
500 Other Purchased Services	852,762.17	811,405.41	41,356.76	73,020.37	(31,663.61)	(3.71)
610 General Supplies	233,896.40	120,305.62	113,590.78	58,072.26	55,518.52	23.74
618 Adm Op Sys Tech	34,759.00	34,728.00	31.00	0.00	31.00	0.09
640 Books & Periodicals	4,300.00	3,094.33	1,205.67	0.00	1,205.67	28.04
600 Supplies	272,955.40	158,127.95	114,827.45	58,072.26	56,755.19	20.79
750 Equip-Original & Add	28,666.00	6,698.04	21,967.96	20,566.00	1,401.96	4.89
758 Tech Equip - New	1,900.00	1,814.50	85.50	0.00	85.50	4.50
760 Equipment-Replacement	368,968.00	261,053.58	107,914.42	10,069.68	97,844.74	26.52
700 Property	399,534.00	269,566.12	129,967.88	30,635.68	99,332.20	24.86
810 Dues & Fees	7,050.00	6,410.00	640.00	0.00	640.00	9.08
890 Misc Expenditures	33,700.00	25,413.96	8,286.04	0.00	8,286.04	24.59



PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: November 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	40,750.00	31,823.96	8,926.04	0.00	8,926.04	21.90
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>6,483,540.36</b>	<b>5,113,869.52</b>	<b>1,369,670.84</b>	<b>312,125.47</b>	<b>1,057,545.37</b>	<b>16.31</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	100,465.00	89,135.97	11,329.03	0.00	11,329.03	11.28
116 Centrl Support Admin	89,975.00	78,326.01	11,648.99	0.00	11,648.99	12.95
125 Wksp-Com Wk-Cur-Insv	4,198.00	0.00	4,198.00	0.00	4,198.00	100.00
145 Facil-Plant Opr Pers	633,547.00	535,117.43	98,429.57	0.00	98,429.57	15.54
146 Other Technical Pers	67,853.00	25,778.18	42,074.82	0.00	42,074.82	62.01
148 Comp-Additional Work	77,306.00	43,530.45	33,775.55	0.00	33,775.55	43.69
149 Other Personnel Costs	6,121.00	6,120.50	0.50	0.00	0.50	0.01
151 Secretaries	76,268.00	66,944.14	9,323.86	0.00	9,323.86	12.23
152 Typist-Stenographers	90,549.00	81,654.21	8,894.79	0.00	8,894.79	9.82
154 Clerks	74,126.00	64,835.16	9,290.84	0.00	9,290.84	12.53
157 Comp-Additional Work	10,430.00	6,364.08	4,065.92	0.00	4,065.92	38.98
159 Other Personnel Costs	30,461.00	15,460.24	15,000.76	0.00	15,000.76	49.25
161 Tradesmen	3,568,531.00	3,022,786.91	545,744.09	0.00	545,744.09	15.29
163 Repairmen	252,687.00	182,149.17	70,537.83	0.00	70,537.83	27.92
168 Comp-Additional Work	1,116,845.00	1,171,647.07	(54,802.07)	0.00	(54,802.07)	(4.91)
169 Other Personnel Costs	23,406.00	23,405.24	0.76	0.00	0.76	0.00
172 Automotive Equip Opr	967,964.00	715,873.90	252,090.10	0.00	252,090.10	26.04
177 Substitutes	100,000.00	2,001.39	97,998.61	0.00	97,998.61	98.00
178 Comp-Additional Work	260,602.00	223,881.51	36,720.49	0.00	36,720.49	14.09
179 Other Personnel Costs	8,163.00	11,038.32	(2,875.32)	0.00	(2,875.32)	(35.22)
181 Custodial - Laborer	11,831,956.00	9,423,336.33	2,408,619.67	0.00	2,408,619.67	20.36
183 Security Personnel	3,219,712.00	2,644,967.75	574,744.25	0.00	574,744.25	17.85
184 Stores Handling Staff	46,901.00	40,157.49	6,743.51	0.00	6,743.51	14.38
185 Substitutes	1,745,718.00	1,004,857.73	740,860.27	0.00	740,860.27	42.44
186 Groundskeeper	402,584.00	338,331.18	64,252.82	0.00	64,252.82	15.96
188 Comp-Additional Work	3,791,193.00	3,727,535.63	63,657.37	0.00	63,657.37	1.68
189 Other Personnel Costs	146,047.00	146,046.58	0.42	0.00	0.42	0.00
100 Personnel Services - Salaries	28,743,808.00	23,691,282.57	5,052,325.43	0.00	5,052,325.43	17.58
200 Employee Benefits	9,030,505.00	0.00	9,030,505.00	0.00	9,030,505.00	100.00
212 Dental Insurance	0.00	260,453.59	(260,453.59)	0.00	(260,453.59)	0.00
213 Life Insurance	0.00	34,534.80	(34,534.80)	0.00	(34,534.80)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
220 Social Security Cont	0.00	1,776,643.65	(1,776,643.65)	0.00	(1,776,643.65)	0.00
230 Retirement Contribution	0.00	1,231,985.47	(1,231,985.47)	0.00	(1,231,985.47)	0.00
250 Unemployment Comp	0.00	48,037.46	(48,037.46)	0.00	(48,037.46)	0.00
260 Workers' Comp	0.00	213,100.82	(213,100.82)	0.00	(213,100.82)	0.00
271 Self Insurance- Medical Health	0.00	4,211,223.60	(4,211,223.60)	0.00	(4,211,223.60)	0.00
200 Personnel Services - Employee Benefits	9,030,505.00	7,775,979.39	1,254,525.61	0.00	1,254,525.61	13.89
324 Prof-Educ Serv - Prof Dev	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
330 Other Professional Serv	130,377.00	85,961.00	44,416.00	4,226.00	40,190.00	30.83
340 Technical Services	113,258.00	53,285.87	59,972.13	0.00	59,972.13	52.95
300 Purchased Technical Services	258,635.00	139,246.87	119,388.13	4,226.00	115,162.13	44.53
411 Disposal Services	596,138.00	293,990.37	302,147.63	5,051.67	297,095.96	49.84
413 Custodial Services	60,750.00	47,241.00	13,509.00	0.00	13,509.00	22.24
422 Electricity	5,202,360.00	4,024,360.57	1,177,999.43	0.00	1,177,999.43	22.64
424 Water/Sewage	1,146,787.00	890,428.70	256,358.30	0.00	256,358.30	22.35
431 Rpr & Maint - Bldgs	400,394.14	266,327.35	134,066.79	108,179.30	25,887.49	6.47
432 Rpr & Maint - Equip	242,532.17	155,598.23	86,933.94	20,832.13	66,101.81	27.25
433 Rpr & Maint - Vehicles	900.00	148.00	752.00	0.00	752.00	83.56
441 Rental - Land & Bldgs	238,698.41	175,068.60	63,629.81	82,957.48	(19,327.67)	(8.10)
442 Rental - Equipment	41,000.00	32,790.85	8,209.15	0.00	8,209.15	20.02
444 Rental of Vehicles	65,900.00	7,723.00	58,177.00	57,239.00	938.00	1.42
460 Extermination Services	10,000.00	7,833.46	2,166.54	0.00	2,166.54	21.67
490 Other Property Services	8,200.05	3,898.30	4,301.75	0.00	4,301.75	52.46
400 Purchased Property Services	8,013,659.77	5,905,408.43	2,108,251.34	274,259.58	1,833,991.76	22.89
530 Communications	344,565.00	101,619.29	242,945.71	828.00	242,117.71	70.27
538 Telecommunications	151,851.00	202,930.28	(51,079.28)	0.00	(51,079.28)	(33.64)
540 Advertising	184,918.00	50,743.47	114,174.53	0.00	114,174.53	69.23
550 Printing & Binding	7,840.00	4,703.36	3,136.64	599.00	2,537.64	32.37
581 Mileage	64,698.00	52,447.05	12,250.95	0.00	12,250.95	18.94
582 Travel	11,038.00	11,503.34	(465.34)	0.00	(465.34)	(4.22)
599 Other Purchased Services	54,009.00	6,660.10	47,348.90	12,000.00	35,348.90	65.45
500 Other Purchased Services	798,919.00	430,606.89	368,312.11	13,427.00	354,885.11	44.42
610 General Supplies	2,437,595.45	2,198,759.66	238,835.79	77,627.60	161,208.19	6.61
618 Adm Op Sys Tech	27,835.00	18,084.50	9,750.50	9,750.00	0.50	0.00
621 Natural Gas - HTG & AC	5,599,355.00	3,056,878.78	2,542,476.22	0.00	2,542,476.22	45.41
624 Oil - HTG & AC	10,078.00	508.79	9,569.21	0.00	9,569.21	94.95

PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
626 Gasoline	79,328.00	53,476.02	25,851.98	0.00	25,851.98	32.59
627 Diesel Fuel	71,153.00	89,853.87	(18,700.87)	0.00	(18,700.87)	(26.28)
628 Steam - HTG & AC	400,000.00	184,756.92	215,243.08	0.00	215,243.08	53.81
635 Meals & Refreshments	1,733.00	410.00	1,323.00	0.00	1,323.00	76.34
640 Books & Periodicals	5,162.00	2,154.20	3,007.80	0.01	3,007.79	58.27
600 Supplies	8,632,239.45	5,604,882.74	3,027,356.71	87,377.61	2,939,979.10	34.06
750 Equip-Original & Add	209,995.00	66,564.25	143,430.75	79,061.42	64,369.33	30.65
758 Tech Equip - New	4,317.00	4,313.58	3.42	0.00	3.42	0.08
760 Equipment-Replacement	819,178.20	334,633.28	484,544.94	76,873.58	407,671.36	49.77
700 Property	1,033,490.20	405,511.09	627,979.11	155,935.00	472,044.11	45.67
810 Dues & Fees	3,930.00	3,267.00	663.00	0.00	663.00	16.87
800 Other Objects	3,930.00	3,267.00	663.00	0.00	663.00	16.87
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>56,514,986.42</b>	<b>43,956,184.98</b>	<b>12,558,801.44</b>	<b>535,225.19</b>	<b>12,023,576.25</b>	<b>21.28</b>
<b>2700 Student Transportation Services</b>						
113 Directors	97,842.00	84,668.63	13,173.37	0.00	13,173.37	13.46
147 Transportation Pers	279,610.00	245,072.40	34,537.60	0.00	34,537.60	12.35
148 Comp-Additional Work	21,067.00	21,066.07	0.93	0.00	0.93	0.00
151 Secretaries	38,882.00	34,021.89	4,860.11	0.00	4,860.11	12.50
154 Clerks	37,848.00	33,115.11	4,732.89	0.00	4,732.89	12.50
157 Comp-Additional Work	156.00	155.26	0.74	0.00	0.74	0.47
100 Personnel Services - Salaries	475,405.00	418,099.36	57,305.64	0.00	57,305.64	12.05
200 Employee Benefits	144,160.00	0.00	144,160.00	0.00	144,160.00	100.00
212 Dental Insurance	0.00	4,635.73	(4,635.73)	0.00	(4,635.73)	0.00
213 Life Insurance	0.00	611.80	(611.80)	0.00	(611.80)	0.00
220 Social Security Cont	0.00	30,989.91	(30,989.91)	0.00	(30,989.91)	0.00
230 Retirement Contribution	0.00	21,630.60	(21,630.60)	0.00	(21,630.60)	0.00
250 Unemployment Comp	0.00	836.01	(836.01)	0.00	(836.01)	0.00
260 Workers' Comp	0.00	3,762.77	(3,762.77)	0.00	(3,762.77)	0.00
271 Self Insurance- Medical Health	0.00	85,204.80	(85,204.80)	0.00	(85,204.80)	0.00
200 Personnel Services - Employee Benefits	144,160.00	147,671.62	(3,511.62)	0.00	(3,511.62)	(2.44)
330 Other Professional Serv	46,250.00	19,060.00	27,190.00	24,525.00	2,665.00	5.76

**PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	7,000.00	5,472.20	1,527.80	27.80	1,500.00	21.43
300 Purchased Technical Services	53,250.00	24,532.20	28,717.80	24,552.80	4,165.00	7.82
432 Rpr & Maint - Equip	1,001.00	590.00	411.00	411.00	0.00	0.00
400 Purchased Property Services	1,001.00	590.00	411.00	411.00	0.00	0.00
513 Contracted Carriers	20,949,088.63	18,106,897.08	2,842,191.55	0.00	2,842,191.55	13.57
515 Public Carriers	3,649,875.00	3,058,631.00	591,244.00	0.00	591,244.00	16.20
516 Student Transportation - I.U.	6,527,520.00	5,468,514.15	1,059,005.85	0.00	1,059,005.85	16.22
519 Other Student Transp	15,450.00	0.00	15,450.00	0.00	15,450.00	100.00
530 Communications	17,000.00	16,950.00	50.00	50.00	0.00	0.00
538 Telecommunications	88,535.00	11,194.84	77,340.16	0.00	77,340.16	87.36
550 Printing & Binding	8,500.00	6,243.78	2,256.22	0.00	2,256.22	26.54
581 Mileage	3,000.00	860.50	2,139.50	0.00	2,139.50	71.32
582 Travel	4,000.00	3,697.49	302.51	0.00	302.51	7.56
599 Other Purchased Services	368.00	70.00	298.00	0.00	298.00	80.98
500 Other Purchased Services	31,263,336.63	26,673,058.84	4,590,277.79	50.00	4,590,227.79	14.68
610 General Supplies	4,950.00	3,880.56	1,069.44	313.23	756.21	15.28
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
648 Educational Software	50.00	0.00	50.00	39.86	10.14	20.28
600 Supplies	5,300.00	3,880.56	1,419.44	353.09	1,066.35	20.12
750 Equip-Original & Add	3,000.00	0.00	3,000.00	380.00	2,620.00	87.33
700 Property	3,000.00	0.00	3,000.00	380.00	2,620.00	87.33
810 Dues & Fees	250.00	220.00	30.00	0.00	30.00	12.00
800 Other Objects	250.00	220.00	30.00	0.00	30.00	12.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>31,945,702.63</b>	<b>27,268,052.58</b>	<b>4,677,650.05</b>	<b>25,746.89</b>	<b>4,651,903.16</b>	<b>14.56</b>
<b>2800 Support Services - Central</b>						
113 Directors	708,276.16	547,179.85	161,096.51	0.00	161,096.51	22.74
114 Principals	61,062.84	61,062.84	0.00	0.00	0.00	0.00
116 Centr Support Admin	664,697.00	484,612.25	180,084.75	0.00	180,084.75	27.09
119 Other Personnel Costs	6,512.00	6,510.27	1.73	0.00	1.73	0.03

PITTSBURGH PUBLIC SCHOOLS  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
132 Social Workers	500.00	0.00	500.00	0.00	500.00	100.00
141 Accountants-Auditors	110,510.00	19,670.05	90,839.95	0.00	90,839.95	82.20
142 Other Accounting Pers	124,246.00	108,478.44	15,767.56	0.00	15,767.56	12.69
144 Computer Service Pers	1,870,389.00	1,551,853.09	318,535.91	0.00	318,535.91	17.03
146 Other Technical Pers	1,276,982.00	917,501.62	359,480.38	0.00	359,480.38	28.15
148 Comp-Additional Work	77,889.00	72,381.91	5,307.09	0.00	5,307.09	6.83
149 Other Personnel Costs	24,938.00	24,936.55	1.45	0.00	1.45	0.01
151 Secretaries	147,136.00	96,455.87	50,680.33	0.00	50,680.33	34.44
152 Typist-Stenographers	35,129.00	30,738.12	4,390.88	0.00	4,390.88	12.50
155 Other Office Pers	504,726.00	458,936.64	45,789.36	0.00	45,789.36	9.07
157 Comp-Additional Work	24,635.00	13,112.08	11,522.92	0.00	11,522.92	46.77
159 Other Personnel Costs	2,717.00	2,716.20	0.80	0.00	0.80	0.03
187 Stud Wrks/Tutors/Interns	22,701.00	23,465.88	(764.88)	0.00	(764.88)	(3.37)
197 Comp-Additional Work	3,100.00	1,200.00	1,900.00	0.00	1,900.00	61.29
100 Personnel Services - Salaries	5,665,946.00	4,420,811.26	1,245,134.74	0.00	1,245,134.74	21.98
200 Employee Benefits	1,929,885.00	0.00	1,929,885.00	0.00	1,929,885.00	100.00
212 Dental Insurance	0.00	40,258.96	(40,258.96)	0.00	(40,258.96)	0.00
213 Life Insurance	0.00	5,414.04	(5,414.04)	0.00	(5,414.04)	0.00
214 Income Protect Insurance	0.00	19,841.10	(19,841.10)	0.00	(19,841.10)	0.00
220 Social Security Cont	0.00	408,606.50	(408,606.50)	0.00	(408,606.50)	0.00
230 Retirement Contribution	0.00	291,105.53	(291,105.53)	0.00	(291,105.53)	0.00
250 Unemployment Comp	0.00	8,796.89	(8,796.89)	0.00	(8,796.89)	0.00
260 Workers' Comp	0.00	39,787.29	(39,787.29)	0.00	(39,787.29)	0.00
271 Self Insurance- Medical Health	0.00	606,028.29	(606,028.29)	0.00	(606,028.29)	0.00
290 Other Employee Benefits	0.00	1,585.61	(1,585.61)	0.00	(1,585.61)	0.00
200 Personnel Services - Employee Benefits	1,929,885.00	1,421,424.21	508,460.79	0.00	508,460.79	26.35
323 Prof-Educational Serv	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
324 Prof-Educ Serv - Prof Dev	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
330 Other Professional Serv	837,312.53	481,377.02	355,935.51	236,877.12	119,058.39	14.22
340 Technical Services	105,509.54	57,922.26	47,587.28	35,027.28	12,560.00	11.90
300 Purchased Technical Services	959,822.07	539,299.28	420,522.79	271,904.40	148,618.39	15.48
411 Disposal Services	2,000.00	2,337.50	(337.50)	(2,337.50)	2,000.00	100.00
432 Rpr & Maint - Equip	7,835.03	1,738.55	5,896.48	490.03	5,406.45	70.81
438 Rpr & Maint - Tech	302,849.12	149,910.20	152,738.92	43,543.44	109,195.48	36.08
441 Rental - Land & Bldgs	2,450.00	2,450.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	314,734.15	158,436.25	158,297.90	41,895.97	116,601.93	37.05

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 Other Student Transp	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
530 Communications	101,307.00	70,714.08	30,592.92	0.00	30,592.92	30.20
538 Telecommunications	3,000.00	508.10	2,491.90	0.00	2,491.90	83.06
540 Advertising	74,400.00	65,561.14	8,838.86	974.43	7,864.43	10.57
550 Printing & Binding	446,250.22	252,505.47	193,744.75	119,478.59	74,266.16	16.64
581 Mileage	9,467.00	2,297.25	7,169.75	0.00	7,169.75	75.73
582 Travel	44,310.00	16,572.05	27,737.95	0.00	27,737.95	62.60
599 Other Purchased Services	20,156.00	11,928.51	8,227.49	4,300.00	3,927.49	19.49
500 Other Purchased Services	701,890.22	420,086.60	281,803.62	124,753.02	157,050.60	22.38
610 General Supplies	233,104.21	213,098.29	20,005.92	34,341.92	(14,336.00)	(6.15)
618 Adm Op Sys Tech	10,040.00	7,200.00	2,840.00	2,827.97	12.03	0.12
635 Meals & Refreshments	23,155.00	20,149.19	3,005.81	0.00	3,005.81	12.98
640 Books & Periodicals	5,639.00	1,105.48	4,533.52	74.94	4,458.58	79.07
648 Educational Software	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
600 Supplies	274,938.21	241,552.96	33,385.25	37,244.83	(3,859.58)	(1.40)
750 Equip-Original & Add	16,900.00	792.00	16,108.00	0.00	16,108.00	95.31
758 Tech Equip - New	584.00	472.22	111.78	0.00	111.78	19.14
760 Equipment-Replacement	30,000.00	25,471.92	4,528.08	0.00	4,528.08	15.09
700 Property	47,484.00	26,736.14	20,747.86	0.00	20,747.86	43.69
810 Dues & Fees	11,640.00	7,965.00	3,675.00	0.00	3,675.00	31.57
800 Other Objects	11,640.00	7,965.00	3,675.00	0.00	3,675.00	31.57
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>9,906,339.65</b>	<b>7,234,311.70</b>	<b>2,672,027.95</b>	<b>475,598.22</b>	<b>2,196,429.73</b>	<b>22.17</b>
<b>3100 Food Services</b>						
138 Extra Curr Activ Pay	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
182 Food Service Staff	47,000.00	28,244.11	18,755.89	0.00	18,755.89	39.91
188 Comp-Additional Work	4.00	3.22	0.78	0.00	0.78	19.50
100 Personnel Services - Salaries	50,004.00	28,247.33	21,756.67	0.00	21,756.67	43.51
200 Employee Benefits	15,934.00	0.00	15,934.00	0.00	15,934.00	100.00
220 Social Security Cont	0.00	2,160.97	(2,160.97)	0.00	(2,160.97)	0.00
230 Retirement Contribution	0.00	(27.34)	27.34	0.00	27.34	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	0.00	57.29	(57.29)	0.00	(57.29)	0.00
260 Workers' Comp	0.00	254.25	(254.25)	0.00	(254.25)	0.00
200 Personnel Services - Employee Benefits	15,934.00	2,445.17	13,488.83	0.00	13,488.83	84.65
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
519 Other Student Transp	2,000.00	1,000.00	1,000.00	0.00	1,000.00	50.00
500 Other Purchased Services	2,000.00	1,000.00	1,000.00	0.00	1,000.00	50.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>67,938.00</b>	<b>31,692.50</b>	<b>36,245.50</b>	<b>0.00</b>	<b>36,245.50</b>	<b>53.35</b>
<b>3200 Student Activities</b>						
113 Directors	89,246.00	74,981.99	14,264.01	0.00	14,264.01	15.98
124 Comp-Additional Work	67,775.00	67,774.29	0.71	0.00	0.71	0.00
125 Wksp-Cor- Wk-Cur-Insv	10,470.00	0.00	10,470.00	0.00	10,470.00	100.00
137 Athletic Coaches	1,982,277.00	1,592,943.33	389,333.67	0.00	389,333.67	18.82
138 Extra Curr Activ Pay	225,093.00	113,794.81	111,298.19	0.00	111,298.19	49.45
148 Comp-Additional Work	3,460.00	1,292.51	2,167.49	0.00	2,167.49	62.64
151 Secretaries	38,018.00	31,681.80	6,336.20	0.00	6,336.20	16.67
163 Repairmen	54,660.00	46,783.44	7,876.56	0.00	7,876.56	14.41
168 Comp-Additional Work	4,776.00	5,087.57	(311.57)	0.00	(311.57)	(6.52)
185 Substitutes	250.00	0.00	250.00	0.00	250.00	100.00
187 Stud Wrks/Tutors/Interns	32,629.00	13,925.68	18,703.32	0.00	18,703.32	57.32
188 Comp-Additional Work	418,737.00	441,562.91	(22,825.91)	0.00	(22,825.91)	(5.45)
100 Personnel Services - Salaries	2,907,391.00	2,389,828.33	517,562.67	0.00	517,562.67	17.80
200 Employee Benefits	551,165.00	0.00	551,165.00	0.00	551,165.00	100.00
212 Dental Insurance	0.00	1,239.50	(1,239.50)	0.00	(1,239.50)	0.00
213 Life Insurance	0.00	245.50	(245.50)	0.00	(245.50)	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
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**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
220 Social Security Cont	0.00	184,852.49	(184,852.49)	0.00	(184,852.49)	0.00
230 Retirement Contribution	0.00	114,445.71	(114,445.71)	0.00	(114,445.71)	0.00
250 Unemployment Comp	0.00	5,012.23	(5,012.23)	0.00	(5,012.23)	0.00
260 Workers' Comp	0.00	22,079.59	(22,079.59)	0.00	(22,079.59)	0.00
271 Self Insurance- Medical Health	0.00	4,557.68	(4,557.68)	0.00	(4,557.68)	0.00
200 Personnel Services - Employee Benefits	551,165.00	332,432.70	218,732.30	0.00	218,732.30	39.69
323 Prof-Educational Serv	38,642.00	520.00	38,122.00	140.00	37,982.00	98.29
329 Prof-Educ Svc - Other	(8,728.00)	0.00	(8,728.00)	0.00	(8,728.00)	100.00
330 Other Professional Serv	125,000.00	119,840.59	5,159.41	7,818.33	(2,658.92)	(2.13)
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	155,854.00	120,360.59	35,493.41	7,958.33	27,535.08	17.67
415 Laundry-Linen Service	4,164.00	0.00	4,164.00	0.00	4,164.00	100.00
432 Rpr & Maint - Equip	16,510.00	7,468.15	9,041.85	0.00	9,041.85	54.77
441 Rental - Land & Bldgs	9,813.00	1,200.00	8,613.00	5,313.00	3,300.00	33.63
449 Other Rentals	1,133.00	1,737.71	(604.71)	0.00	(604.71)	(53.37)
400 Purchased Property Services	31,620.00	10,405.86	21,214.14	5,313.00	15,901.14	50.29
519 Other Student Transp	200,269.00	104,385.20	95,883.80	0.00	95,883.80	47.88
530 Communications	5,376.00	4,740.64	635.36	0.00	635.36	11.82
538 Telecommunications	1,440.00	386.54	1,053.46	0.00	1,053.46	73.16
550 Printing & Binding	10,691.15	3,664.09	7,027.06	0.00	7,027.06	65.73
581 Mileage	3,500.00	1,324.21	2,175.79	0.00	2,175.79	62.17
582 Travel	5,000.00	2,038.19	2,961.81	0.00	2,961.81	59.24
599 Other Purchased Services	1,095,276.00	885,690.90	209,585.10	0.00	209,585.10	19.14
500 Other Purchased Services	1,321,552.15	1,002,229.77	319,322.38	0.00	319,322.38	24.16
610 General Supplies	259,087.69	190,855.77	68,231.92	17,045.34	51,186.58	19.76
634 Student Snacks	11,160.00	11,453.63	(293.63)	0.00	(293.63)	(2.63)
635 Meals & Refreshments	10,752.00	11,082.43	(310.43)	0.00	(310.43)	(2.89)
640 Books & Periodicals	7,699.00	3,805.34	3,893.66	0.00	3,893.66	50.57
600 Supplies	288,698.69	217,177.17	71,521.52	17,045.34	54,476.18	18.87
750 Equip-Original & Add	74,340.00	34,105.44	40,234.56	11,671.00	28,563.56	38.42
760 Equipment-Replacement	50,575.00	48,888.00	1,687.00	633.70	1,053.30	2.08
700 Property	124,915.00	82,993.44	41,921.56	12,304.70	29,616.86	23.71
810 Dues & Fees	9,829.00	8,404.00	1,425.00	0.00	1,425.00	14.50



PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	9,829.00	8,404.00	1,425.00	0.00	1,425.00	14.50
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>5,391,024.84</b>	<b>4,163,831.86</b>	<b>1,227,192.98</b>	<b>42,621.37</b>	<b>1,184,571.61</b>	<b>21.97</b>
<b>3300 Community Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	44,365.00	0.00	44,365.00	0.00	44,365.00	100.00
220 Social Security Cont	0.00	3,028.64	(3,028.64)	0.00	(3,028.64)	0.00
230 Retirement Contribution	0.00	3,487.11	(3,487.11)	0.00	(3,487.11)	0.00
200 Personnel Services - Employee Benefits	44,365.00	6,495.75	37,869.25	0.00	37,869.25	85.36
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>44,365.00</b>	<b>6,495.75</b>	<b>37,869.25</b>	<b>0.00</b>	<b>37,869.25</b>	<b>85.36</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	546,933.00	449,899.80	97,233.20	0.00	97,233.20	17.78
139 Other Personnel Costs	2,863.00	2,862.83	0.17	0.00	0.17	0.01
145 Facil-Plant Opr Pers	740,090.00	572,788.56	167,301.44	0.00	167,301.44	22.61
146 Other Technical Pers	41,345.00	36,195.18	5,149.82	0.00	5,149.82	12.46
148 Comp-Additional Work	55,519.00	26,830.36	28,688.64	0.00	28,688.64	51.67
149 Other Personnel Costs	17,056.00	17,055.18	0.82	0.00	0.82	0.00
152 Typist-Stenographers	36,936.00	32,318.37	4,617.63	0.00	4,617.63	12.50
157 Comp-Additional Work	2,000.00	1,117.52	882.48	0.00	882.48	44.12

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
167 Temp Crafts & Trades	12,187.00	14,245.51	(2,058.51)	0.00	(2,058.51)	(16.89)
100 Personnel Services - Salaries	1,454,929.00	1,153,113.31	301,815.69	0.00	301,815.69	20.74
200 Employee Benefits	438,858.00	0.00	438,858.00	0.00	438,858.00	100.00
212 Dental Insurance	0.00	9,965.58	(9,965.58)	0.00	(9,965.58)	0.00
213 Life Insurance	0.00	1,361.48	(1,361.48)	0.00	(1,361.48)	0.00
220 Social Security Cont	0.00	86,546.96	(86,546.96)	0.00	(86,546.96)	0.00
230 Retirement Contribution	0.00	58,464.04	(58,464.04)	0.00	(58,464.04)	0.00
250 Unemployment Comp	0.00	2,306.57	(2,306.57)	0.00	(2,306.57)	0.00
260 Workers' Comp	0.00	10,377.68	(10,377.68)	0.00	(10,377.68)	0.00
271 Self Insurance- Medical Health	0.00	163,381.33	(163,381.33)	0.00	(163,381.33)	0.00
200 Personnel Services - Employee Benefits	438,858.00	332,403.64	106,454.36	0.00	106,454.36	24.26
330 Other Professional Serv	63,896.00	13,348.50	50,547.50	50,095.00	452.50	0.71
300 Purchased Technical Services	63,896.00	13,348.50	50,547.50	50,095.00	452.50	0.71
431 Rpr & Maint - Bldgs	2,212,441.78	1,413,204.41	799,237.37	864,139.92	(64,902.55)	(2.93)
400 Purchased Property Services	2,212,441.78	1,413,204.41	799,237.37	864,139.92	(64,902.55)	(2.93)
581 Mileage	24,292.00	14,101.60	10,190.40	0.00	10,190.40	41.95
582 Travel	711.00	563.10	147.90	0.00	147.90	20.80
500 Other Purchased Services	25,003.00	14,664.70	10,338.30	0.00	10,338.30	41.35
610 General Supplies	298.00	180.50	117.50	0.00	117.50	39.43
600 Supplies	298.00	180.50	117.50	0.00	117.50	39.43
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>4,195,425.78</b>	<b>2,926,915.06</b>	<b>1,268,510.72</b>	<b>914,234.92</b>	<b>354,275.80</b>	<b>8.44</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
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**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	151,012.00	30,281.98	120,730.02	120,730.02	0.00	0.00
832 Int-Serial Bonds	24,348,515.00	24,161,638.10	184,876.90	184,876.85	0.05	0.00
880 Refunds of Prior Year Receipts	4,000,000.00	4,107,521.54	(107,521.54)	0.00	(107,521.54)	(2.69)
800 Other Objects	28,497,527.00	28,299,441.62	198,085.38	305,606.87	(107,521.49)	(0.38)
911 Loan-Lease Purch-Principal	1,650,000.00	1,545,000.00	105,000.00	0.00	105,000.00	6.36
912 Serial Bonds-Principal	32,714,159.00	31,802,994.00	1,111,165.00	1,111,164.11	0.89	0.00
900 Other Financing Uses	34,364,159.00	33,147,994.00	1,216,165.00	1,111,164.11	105,000.89	0.31
<b>Total for Major Function 5100</b>	<b>62,861,686.00</b>	<b>61,447,435.62</b>	<b>1,414,250.38</b>	<b>1,416,770.98</b>	<b>(2,520.60)</b>	<b>(0.00)</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	2,384,393.00	14,387.92	2,370,005.08	0.00	2,370,005.08	99.40

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	2,384,393.00	14,387.92	2,370,005.08	0.00	2,370,005.08	99.40
<b>Total for Major Function 5200</b>	<b>2,384,393.00</b>	<b>14,387.92</b>	<b>2,370,005.08</b>	<b>0.00</b>	<b>2,370,005.08</b>	<b>99.40</b>
<b>5900 Budgetary Reserve</b>						
167 Temp Crafts & Trades	4,429.00	0.00	4,429.00	0.00	4,429.00	100.00
100 Personnel Services - Salaries	4,429.00	0.00	4,429.00	0.00	4,429.00	100.00
200 Employee Benefits	2,071.00	0.00	2,071.00	0.00	2,071.00	100.00
200 Personnel Services - Employee Benefits	2,071.00	0.00	2,071.00	0.00	2,071.00	100.00
348 Technology Services	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
300 Purchased Technical Services	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	28,500.00	0.00	28,500.00	0.00	28,500.00	100.00
600 Supplies	28,500.00	0.00	28,500.00	0.00	28,500.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
840 Budgetary Reserve	911,761.00	0.00	911,761.00	0.00	911,761.00	100.00
800 Other Objects	911,761.00	0.00	911,761.00	0.00	911,761.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 5900</b>	<b>995,761.00</b>	<b>0.00</b>	<b>995,761.00</b>	<b>0.00</b>	<b>995,761.00</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>528,869,242.62</b>	<b>422,780,090.95</b>	<b>106,089,151.67</b>	<b>7,846,606.69</b>	<b>98,242,544.98</b>	<b>18.58</b>

## **FOOD SERVICE**

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: November 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	96,235.00	84,102.05	12,132.95	0.00	12,132.95	12.61
141 Accountants-Auditors	48,900.00	43,030.25	5,869.75	0.00	5,869.75	12.00
148 Comp-Additional Work	0.00	81.96	(81.96)	0.00	(81.96)	0.00
152 Typist-Stenographers	68,996.00	60,334.90	8,661.10	0.00	8,661.10	12.55
154 Clerks	111,000.00	74,911.08	36,088.92	0.00	36,088.92	32.51
157 Comp-Additional Work	500.00	66.46	433.54	0.00	433.54	86.71
161 Tradesmen	57,587.00	30,467.44	27,119.56	0.00	27,119.56	47.09
163 Repairmen	103,025.00	83,390.67	19,634.33	0.00	19,634.33	19.06
168 Comp-Additional Work	100,000.00	97,341.53	2,658.47	0.00	2,658.47	2.66
169 Other Personnel Costs	0.00	15,581.00	(15,581.00)	0.00	(15,581.00)	0.00
172 Automotive Equip Opr	40,537.00	37,312.03	3,224.97	0.00	3,224.97	7.96
178 Comp-Additional Work	5,500.00	6,162.46	(662.46)	0.00	(662.46)	(12.04)
181 Custodial - Laborer	73,226.00	62,110.48	11,115.52	0.00	11,115.52	15.18
182 Food Service Staff	3,379,934.00	3,118,799.77	261,134.23	0.00	261,134.23	7.73
184 Stores Handling Staff	91,325.00	77,337.21	13,987.79	0.00	13,987.79	15.32
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	85,000.00	49,603.66	35,396.34	0.00	35,396.34	41.64
189 Other Personnel Costs	17,000.00	24,355.29	(7,355.29)	0.00	(7,355.29)	(43.27)
100 Personnel Services - Salaries	4,285,465.00	3,864,988.24	420,476.76	0.00	420,476.76	9.81
200 Employee Benefits	1,455,537.00	0.00	1,455,537.00	0.00	1,455,537.00	100.00
212 Dental Insurance	0.00	42,589.22	(42,589.22)	0.00	(42,589.22)	0.00
213 Life Insurance	0.00	4,394.40	(4,394.40)	0.00	(4,394.40)	0.00
220 Social Security Cont	0.00	294,530.01	(294,530.01)	0.00	(294,530.01)	0.00
230 Retirement Contribution	0.00	176,550.28	(176,550.28)	0.00	(176,550.28)	0.00
250 Unemployment Comp	0.00	7,848.69	(7,848.69)	0.00	(7,848.69)	0.00
260 Workers' Comp	0.00	34,918.37	(34,918.37)	0.00	(34,918.37)	0.00
271 Self Insurance- Medical Health	0.00	682,648.01	(682,648.01)	0.00	(682,648.01)	0.00
200 Personnel Services - Employee Benefits	1,455,537.00	1,243,478.98	212,058.02	0.00	212,058.02	14.57
330 Other Professional Serv	29,000.00	1,340.00	27,660.00	0.00	27,660.00	95.38
300 Purchased Technical Services	29,000.00	1,340.00	27,660.00	0.00	27,660.00	95.38
422 Electricity	200,000.00	173,846.11	26,153.89	0.00	26,153.89	13.08
424 Water/Sewage	18,000.00	17,303.33	696.67	0.00	696.67	3.87
432 Rpr & Maint - Equip	85,265.00	51,656.57	33,608.43	7,113.00	26,495.43	31.07
433 Rpr & Maint - Vehicles	25,000.00	25,019.86	(19.86)	0.00	(19.86)	(0.08)
490 Other Property Services	58,138.81	22,623.74	35,515.07	28,890.07	6,625.00	11.40

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 FOOD SERVICE FUND  
 For Period Ending: November 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	386,403.81	290,449.61	95,954.20	36,003.07	59,951.13	15.52
530 Communications	22,000.00	13,125.65	8,874.35	0.00	8,874.35	40.34
538 Telecommunications	4,000.00	3,950.30	49.70	0.00	49.70	1.24
550 Printing & Binding	7,000.00	1,803.31	5,196.69	0.00	5,196.69	74.24
581 Mileage	8,000.00	4,560.05	3,439.95	0.00	3,439.95	43.00
582 Travel	8,000.00	5,966.13	33.87	0.00	33.87	0.56
599 Other Purchased Services	462,500.00	284,639.29	177,860.71	0.00	177,860.71	38.46
500 Other Purchased Services	509,500.00	314,044.73	195,455.27	0.00	195,455.27	38.36
610 General Supplies	652,301.13	551,564.14	100,736.99	86,939.09	13,797.90	2.12
618 Adm Op Sys Tech	135,000.00	58,770.00	76,230.00	0.00	76,230.00	56.47
621 Natural Gas - HTG & AC	160,000.00	65,776.71	94,223.29	0.00	94,223.29	58.89
631 Food	5,110,000.00	4,216,863.17	893,336.83	588,217.46	305,119.37	5.97
632 Milk	1,525,000.00	1,213,510.39	311,489.61	239,701.33	71,788.28	4.71
633 Donated Commodities	40,000.00	330,063.43	(290,063.43)	0.00	(290,063.43)	(725.16)
600 Supplies	7,622,301.13	6,436,347.84	1,185,953.29	914,857.88	271,095.41	3.56
750 Equip-Original & Add	7,881.40	0.00	7,881.40	4,750.80	2,930.60	38.15
760 Equipment-Replacement	429,750.17	114,800.55	314,949.62	47,722.53	267,227.09	62.18
700 Property	437,431.57	114,800.55	322,631.02	52,473.33	270,157.69	61.76
810 Dues & Fees	4,000.00	4,214.75	(214.75)	0.00	(214.75)	(5.37)
800 Other Objects	4,000.00	4,214.75	(214.75)	0.00	(214.75)	(5.37)
934 Indirect Cost	750,000.00	0.00	750,000.00	0.00	750,000.00	100.00
939 Other Fund Transfers	28,000.00	0.00	28,000.00	0.00	28,000.00	100.00
900 Other Financing Uses	776,000.00	0.00	776,000.00	0.00	776,000.00	100.00
Total for Food Services	15,505,638.51	12,269,664.70	3,235,973.81	1,003,334.28	2,232,639.53	14.40

# **SPECIAL EDUCATION**



PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11L  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: November 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	452,643.00	457,093.30	(4,450.30)	0.00	(4,450.30)	(0.98)
115 Central School Admin	1,061,788.00	1,111,545.16	(49,757.16)	0.00	(49,757.16)	(4.69)
116 Centrl Support Admin	0.00	53,558.77	(53,558.77)	0.00	(53,558.77)	0.00
119 Other Personnel Costs	0.00	49,000.00	(49,000.00)	0.00	(49,000.00)	0.00
121 Classroom Teachers	26,744,454.00	26,244,763.72	499,690.28	0.00	499,690.28	1.87
123 Substitute Teachers	250,000.00	213,528.60	36,471.40	0.00	36,471.40	14.59
124 Comp-Additional Work	175,000.00	156,069.68	18,930.32	0.00	18,930.32	10.82
125 Wksp-Com Wk-Cur-Insv	184,319.00	160,038.17	24,280.83	0.00	24,280.83	13.17
126 Counselors	66,707.00	95,520.32	(28,813.32)	0.00	(28,813.32)	(43.19)
129 Other Personnel Costs	0.00	153,245.74	(153,245.74)	0.00	(153,245.74)	0.00
132 Social Workers	66,707.00	91,166.15	(24,459.15)	0.00	(24,459.15)	(36.67)
136 Other Prof Educ Staff	4,764,800.00	4,670,367.64	94,432.36	0.00	94,432.36	1.98
139 Other Personnel Costs	0.00	50,271.34	(50,271.34)	0.00	(50,271.34)	0.00
146 Other Technical Pers	61,560.00	61,560.00	0.00	0.00	0.00	0.00
151 Secretaries	36,555.00	36,554.52	0.48	0.00	0.48	0.00
153 Sch Secretary-Clerks	66,436.00	66,575.47	(139.47)	0.00	(139.47)	(0.21)
154 Clerks	36,886.00	53,926.26	(17,240.26)	0.00	(17,240.26)	(46.99)
155 Other Office Pers	133,496.00	136,497.84	(3,001.84)	0.00	(3,001.84)	(2.25)
157 Comp-Additional Work	1,810.00	128.53	1,681.47	0.00	1,681.47	92.90
187 Stud Wrks/Tutors/Interns	0.00	1,249.60	(1,249.60)	0.00	(1,249.60)	0.00
188 Comp-Additional Work	0.00	121.06	(121.06)	0.00	(121.06)	0.00
191 Instr Paraprofessional	7,710,400.00	8,478,245.30	(767,845.30)	0.00	(767,845.30)	(9.96)
197 Comp-Additional Work	33,000.00	41,929.79	(8,929.79)	0.00	(8,929.79)	(27.06)
198 Substitute Paraprof	35,000.00	18,006.12	16,993.88	0.00	16,993.88	48.55
199 Other Personnel Costs	0.00	6,268.06	(6,268.06)	0.00	(6,268.06)	0.00
100 Personnel Services - Salaries	41,881,361.00	42,407,231.14	(525,870.14)	0.00	(525,870.14)	(1.26)
212 Dental Insurance	447,129.00	429,546.60	17,582.40	0.00	17,582.40	3.93
213 Life Insurance	123,606.00	46,130.05	77,475.95	0.00	77,475.95	62.68
220 Social Security Cont	3,203,568.00	3,155,352.08	48,215.92	0.00	48,215.92	1.51
230 Retirement Contribution	1,988,084.00	1,999,152.36	(11,068.36)	0.00	(11,068.36)	(0.56)
250 Unemployment Comp	83,762.00	91,917.27	(8,155.27)	0.00	(8,155.27)	(9.74)
260 Workers' Comp	376,931.00	380,278.84	(3,347.84)	0.00	(3,347.84)	(0.89)
271 Self Insurance- Medical Health	7,509,164.00	6,701,712.34	807,451.66	0.00	807,451.66	10.75
200 Personnel Services - Employee Benefits	13,732,244.00	12,804,089.54	928,154.46	0.00	928,154.46	6.76
323 Prof-Educational Serv	1,487,424.00	1,327,106.10	160,317.90	0.00	160,317.90	10.78

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11L  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: November 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
329 Prof-Educ Svc - Other	118,173.00	20,361.40	97,811.60	0.00	97,811.60	82.77
330 Other Professional Serv	2,324,703.00	2,310,669.19	14,033.81	11,042.81	2,991.00	0.13
340 Technical Services	2,000.00	1,057.50	942.50	0.00	942.50	47.13
300 Purchased Technical Services	3,932,300.00	3,659,194.19	273,105.81	11,042.81	262,063.00	6.66
412 Snow Plowing Service	0.00	900.00	(900.00)	0.00	(900.00)	0.00
414 Lawn Care Services	0.00	425.00	(425.00)	0.00	(425.00)	0.00
432 Rpr & Maint - Equip	14,062.00	7,565.02	6,496.98	590.00	5,906.98	42.01
438 Rpr & Maint - Tech	4,085.00	913.00	3,172.00	0.00	3,172.00	77.65
441 Rental - Land & Bldgs	1,649.00	780.00	869.00	0.00	869.00	52.70
449 Other Rentals	449.00	60.00	389.00	0.00	389.00	86.64
400 Purchased Property Services	20,245.00	10,643.02	9,601.98	590.00	9,011.98	44.51
519 Other Student Transp	39,014.00	88,385.98	(49,371.98)	0.00	(49,371.98)	(126.55)
530 Communications	72,266.00	13,796.86	58,469.14	0.00	58,469.14	80.91
538 Telecommunications	1,300.00	0.00	1,300.00	0.00	1,300.00	100.00
540 Advertising	170.00	169.02	0.98	0.00	0.98	0.58
550 Printing & Binding	11,369.00	5,883.60	5,485.40	0.00	5,485.40	48.25
581 Mileage	19,800.00	4,591.15	15,208.85	0.00	15,208.85	76.81
582 Travel	26,150.00	26,017.28	132.72	0.00	132.72	0.51
599 Other Purchased Services	117,422.00	20,515.30	96,906.70	0.00	96,906.70	82.53
500 Other Purchased Services	287,491.00	159,359.19	128,131.81	0.00	128,131.81	44.57
610 General Supplies	501,178.00	368,108.48	133,069.54	315.00	132,754.54	26.49
634 Student Snacks	13,095.00	15,916.30	(2,821.30)	0.00	(2,821.30)	(21.54)
635 Meals & Refreshments	6,550.00	2,040.97	4,509.03	0.00	4,509.03	68.84
640 Books & Periodicals	156,541.00	99,934.01	56,606.99	0.00	56,606.99	36.16
648 Educational Software	49,885.00	26,261.78	23,623.22	0.00	23,623.22	47.36
600 Supplies	727,249.00	512,261.52	214,987.48	315.00	214,672.48	29.52
750 Equip-Original & Add	139,675.00	111,325.77	28,349.23	0.00	28,349.23	20.30
758 Tech Equip - New	184,049.00	39,576.52	144,472.48	0.00	144,472.48	78.50
760 Equipment-Replacement	1,950.00	1,785.00	165.00	0.00	165.00	8.46
700 Property	325,674.00	152,687.29	172,986.71	(0.00)	172,986.71	53.12
810 Dues & Fees	800.00	878.55	(78.55)	0.00	(78.55)	(9.82)
840 Budgetary Reserve	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	800.00	878.55	(78.55)	0.00	(78.55)	(9.82)

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11L  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: November 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	15,349,813.00	6,449,746.06	8,900,066.94	0.00	8,900,066.94	57.98
900 Other Financing Uses	15,349,813.00	6,449,746.06	8,900,066.94	0.00	8,900,066.94	57.98
<b>Total for Major Function 1200</b>	<b>76,257,177.00</b>	<b>66,156,090.50</b>	<b>10,101,086.50</b>	<b>11,947.81</b>	<b>10,089,138.69</b>	<b>13.23</b>
<b>2100 Pupil Personnel</b>						
131 Psychologists	1,204,840.00	1,268,159.45	(63,519.45)	0.00	(63,519.45)	(5.27)
139 Other Personnel Costs	0.00	4,172.67	(4,172.67)	0.00	(4,172.67)	0.00
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,205,840.00	1,272,332.12	(66,692.12)	0.00	(66,692.12)	(5.53)
212 Dental Insurance	9,984.00	10,540.30	(556.30)	0.00	(556.30)	(5.57)
213 Life Insurance	3,614.00	945.12	2,668.88	0.00	2,668.88	73.85
220 Social Security Cont	92,231.00	95,791.85	(3,560.85)	0.00	(3,560.85)	(3.86)
230 Retirement Contribution	57,630.00	60,471.33	(2,841.33)	0.00	(2,841.33)	(4.93)
250 Unemployment Comp	2,411.00	2,713.97	(302.97)	0.00	(302.97)	(12.57)
260 Workers' Comp	10,851.00	11,439.74	(588.74)	0.00	(588.74)	(5.43)
271 Self Insurance- Medical Health	219,606.00	157,531.22	62,074.78	0.00	62,074.78	28.27
200 Personnel Services - Employee Benefits	396,327.00	339,433.53	56,893.47	0.00	56,893.47	14.36
330 Other Professional Serv	84,200.00	43,075.00	41,125.00	0.00	41,125.00	48.84
300 Purchased Technical Services	84,200.00	43,075.00	41,125.00	0.00	41,125.00	48.84
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	20,688.00	12,350.00	8,338.00	0.00	8,338.00	40.30
600 Supplies	20,688.00	12,350.00	8,338.00	0.00	8,338.00	40.30
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	421,368.00	199,165.94	222,202.06	0.00	222,202.06	52.73
900 Other Financing Uses	421,368.00	199,165.94	222,202.06	0.00	222,202.06	52.73
<b>Total for Major Function 2100</b>	<b>2,128,223.00</b>	<b>1,866,356.59</b>	<b>261,866.41</b>	<b>0.00</b>	<b>261,866.41</b>	<b>12.30</b>

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11L  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: November 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2300 Administration</b>						
113 Directors	120,224.00	19,392.21	100,831.79	0.00	100,831.79	83.87
116 Centrl Support Admin	301,086.00	365,143.25	(64,057.25)	0.00	(64,057.25)	(21.28)
119 Other Personnel Costs	0.00	98,000.00	(98,000.00)	0.00	(98,000.00)	0.00
154 Clerks	220,116.00	204,880.49	15,235.51	0.00	15,235.51	6.92
155 Other Office Pers	33,374.00	34,998.95	(1,624.95)	0.00	(1,624.95)	(4.87)
157 Comp-Additional Work	11,190.00	7,154.20	4,035.80	0.00	4,035.80	36.07
188 Comp-Additional Work	0.00	2,329.16	(2,329.16)	0.00	(2,329.16)	0.00
100 Personnel Services - Salaries	685,990.00	731,898.26	(45,908.26)	0.00	(45,908.26)	(6.69)
212 Dental Insurance	6,864.00	6,152.92	711.08	0.00	711.08	10.36
213 Life Insurance	2,024.00	782.24	1,241.76	0.00	1,241.76	61.35
220 Social Security Cont	52,478.00	47,469.38	5,008.62	0.00	5,008.62	9.54
230 Retirement Contribution	32,790.00	30,231.68	2,558.32	0.00	2,558.32	7.80
250 Unemployment Comp	1,372.00	1,496.12	(124.12)	0.00	(124.12)	(9.05)
260 Workers' Comp	6,174.00	6,576.00	(402.00)	0.00	(402.00)	(6.51)
271 Self Insurance- Medical Health	123,016.00	104,510.18	18,505.82	0.00	18,505.82	15.04
200 Personnel Services - Employee Benefits	224,718.00	197,218.52	27,499.48	0.00	27,499.48	12.24
324 Prof-Educ Serv - Prof Dev	1,000.00	1,000.00	0.00	0.00	0.00	0.00
329 Prof-Educ Svc - Other	14,348.00	14,280.00	88.00	0.00	88.00	0.61
330 Other Professional Serv	77,000.00	70,898.47	6,101.53	0.00	6,101.53	7.92
340 Technical Services	45,709.00	30,458.79	15,250.21	0.00	15,250.21	33.36
348 Technology Services	169,530.00	85,711.00	83,819.00	0.00	83,819.00	49.44
300 Purchased Technical Services	307,587.00	202,328.26	105,258.74	0.00	105,258.74	34.22
432 Rpr & Maint - Equip	15,826.00	4,080.95	11,745.05	0.00	11,745.05	74.21
400 Purchased Property Services	15,826.00	4,080.95	11,745.05	0.00	11,745.05	74.21
530 Communications	2,250.00	1,026.09	1,223.91	0.00	1,223.91	54.40
538 Telecommunications	0.00	163.99	(163.99)	0.00	(163.99)	0.00
540 Advertising	6,430.00	5,510.77	919.23	0.00	919.23	14.30
599 Other Purchased Services	4,320.00	548.99	3,771.01	0.00	3,771.01	87.29
500 Other Purchased Services	13,000.00	7,249.84	5,750.16	0.00	5,750.16	44.23
610 General Supplies	258,522.00	204,702.28	53,819.72	1,753.12	52,066.60	20.14
635 Meals & Refreshments	2,500.00	369.90	2,130.10	0.00	2,130.10	85.20
640 Books & Periodicals	3,000.00	559.60	2,440.40	0.00	2,440.40	81.35
648 Educational Software	10,400.00	6,650.00	3,750.00	0.00	3,750.00	36.06

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11L  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: November 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	274,422.00	212,281.78	62,140.22	1,753.12	60,387.10	22.01
750 Equip-Original & Add	29,283.00	20,425.61	8,857.39	0.00	8,857.39	30.25
758 Tech Equip - New	20,000.00	10,482.14	9,517.86	0.00	9,517.86	47.59
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	52,283.00	30,907.75	21,375.25	0.00	21,375.25	40.88
810 Dues & Fees	4,500.00	4,100.00	400.00	0.00	400.00	8.89
800 Other Objects	4,500.00	4,100.00	400.00	0.00	400.00	8.89
934 Indirect Cost	333,601.00	186,285.81	147,315.19	0.00	147,315.19	44.16
900 Other Financing Uses	333,601.00	186,285.81	147,315.19	0.00	147,315.19	44.16
<b>Total for Major Function 2300</b>	<b>1,911,927.00</b>	<b>1,576,351.17</b>	<b>335,575.83</b>	<b>1,753.12</b>	<b>333,822.71</b>	<b>17.46</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	4,151.05	(4,151.05)	0.00	(4,151.05)	0.00
126 Counselors	133,414.00	88,945.60	44,468.40	0.00	44,468.40	33.33
132 Social Workers	133,414.00	102,501.03	30,912.97	0.00	30,912.97	23.17
133 School Nurses	163,200.00	126,182.85	37,017.15	0.00	37,017.15	22.68
136 Other Prof Educ Staff	1,116,750.00	855,890.37	260,859.63	0.00	260,859.63	23.36
100 Personnel Services - Salaries	1,546,778.00	1,177,670.90	369,107.10	0.00	369,107.10	23.86
212 Dental Insurance	13,104.00	11,487.36	1,616.64	0.00	1,616.64	12.34
213 Life Insurance	4,641.00	1,051.68	3,589.32	0.00	3,589.32	77.34
220 Social Security Cont	118,329.00	87,655.63	30,673.37	0.00	30,673.37	25.92
230 Retirement Contribution	73,936.00	56,243.60	17,692.40	0.00	17,692.40	23.93
250 Unemployment Comp	3,093.00	2,579.60	513.40	0.00	513.40	16.60
260 Workers' Comp	13,921.00	10,595.59	3,325.41	0.00	3,325.41	23.89
271 Self Insurance- Medical Health	281,978.00	190,163.97	91,814.03	0.00	91,814.03	32.56
200 Personnel Services - Employee Benefits	509,002.00	359,777.43	149,224.57	0.00	149,224.57	29.32
330 Other Professional Serv	191,166.00	173,610.50	17,555.50	0.00	17,555.50	9.18
300 Purchased Technical Services	191,166.00	173,610.50	17,555.50	0.00	17,555.50	9.18
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11L  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: November 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	895,237.00	204,323.77	690,913.23	0.00	690,913.23	77.18
900 Other Financing Uses	895,237.00	204,323.77	690,913.23	0.00	690,913.23	77.18
<b>Total for Major Function 2400</b>	<b>3,142,183.00</b>	<b>1,915,382.60</b>	<b>1,226,800.40</b>	<b>0.00</b>	<b>1,226,800.40</b>	<b>39.04</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	34,954.00	19,417.01	15,536.99	0.00	15,536.99	44.45
538 Telecommunications	400.00	606.27	(206.27)	0.00	(206.27)	(51.57)
500 Other Purchased Services	35,354.00	20,023.28	15,330.72	0.00	15,330.72	43.36
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,241.00	3,569.47	5,671.53	0.00	5,671.53	61.37
900 Other Financing Uses	9,241.00	3,569.47	5,671.53	0.00	5,671.53	61.37
<b>Total for Major Function 2600</b>	<b>44,595.00</b>	<b>23,592.75</b>	<b>21,002.25</b>	<b>0.00</b>	<b>21,002.25</b>	<b>47.10</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	52,262.00	51,565.80	696.20	0.00	696.20	1.33
148 Comp-Additional Work	4,000.00	5,724.70	(1,724.70)	0.00	(1,724.70)	(43.12)
197 Comp-Additional Work	64,000.00	52,204.91	11,795.09	0.00	11,795.09	18.43

PITTSBURGH PUBLIC SCHOOLS  
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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 SPECIAL EDUCATION FUND 11L  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: November 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	120,262.00	109,495.41	10,766.59	0.00	10,766.59	8.95
212 Dental Insurance	624.00	605.04	18.96	0.00	18.96	3.04
213 Life Insurance	157.00	80.16	76.84	0.00	76.84	48.94
220 Social Security Cont	9,200.00	8,273.54	926.46	0.00	926.46	10.07
230 Retirement Contribution	5,749.00	5,119.77	629.23	0.00	629.23	10.95
250 Unemployment Comp	120.00	224.82	(104.82)	0.00	(104.82)	(87.35)
260 Workers' Comp	1,082.00	985.17	96.83	0.00	96.83	8.95
271 Self Insurance- Medical Health	14,999.00	16,148.96	(1,149.96)	0.00	(1,149.96)	(7.67)
200 Personnel Services - Employee Benefits	31,931.00	31,437.46	493.54	0.00	493.54	1.55
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,242,000.00	8,135,393.61	1,106,606.39	0.00	1,106,606.39	11.97
515 Public Carriers	270,000.00	139,325.21	130,674.79	0.00	130,674.79	48.40
500 Other Purchased Services	9,512,000.00	8,274,718.82	1,237,281.18	0.00	1,237,281.18	13.01
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	309,254.00	268,813.98	40,440.02	0.00	40,440.02	13.08
900 Other Financing Uses	309,254.00	268,813.98	40,440.02	0.00	40,440.02	13.08
<b>Total for Major Function 2700</b>	<b>9,973,447.00</b>	<b>8,684,465.67</b>	<b>1,288,981.33</b>	<b>0.00</b>	<b>1,288,981.33</b>	<b>12.92</b>
<b>Total for Special Education Fund</b>	<b>93,457,552.00</b>	<b>80,222,239.28</b>	<b>13,235,312.72</b>	<b>13,700.93</b>	<b>13,221,611.79</b>	<b>14.15</b>

# **BOND STATEMENT**



STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru November 30, 2010

EXHIBIT II  
12/15/10

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>800 OTHER OBJECTS</b>						
831 Interest-Notes						
2001 Var Series A.....	151,012.14	151,012.14	0.00	0.00	0.00	0%
Total 5100-831	151,012.14	151,012.14	0.00	0.00	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	3,317,006.00	3,317,006.00	0.00	0.00	0.00	0%
2002 Refunding.....	1,263,331.26	1,263,331.26	0.00	0.00	0.00	0%
2002A Refunding-----	4,168,687.50	4,168,687.50	0.00	0.00	0.00	0%
2002 Bond G.O.B.-----	2,157,661.26	2,157,661.26	0.00	0.00	0.00	0%
2003 GOB-----	1,266,820.00	1,266,820.00	0.00	0.00	0.00	0%
2003 Series A-----	580,042.50	580,042.50	0.00	0.00	0.00	0%
2004 Refunding.....	593,000.00	593,000.00	0.00	0.00	0.00	0%
2004 G.O.B.-----	1,636,218.76	1,636,218.76	0.00	0.00	0.00	0%
2005 Series A Refunding-----	671,957.50	671,957.50	0.00	0.00	0.00	0%
2005 Taxable Interest.....	59,215.00	59,215.00	0.00	0.00	0.00	0%
2005 Series B GOB-----	1,762,403.76	1,762,403.76	0.00	0.00	0.00	0%
2006 Series GOB-----	2,100,856.26	2,100,856.26	0.00	0.00	0.00	0%
2006 QZAB-----	64,142.13	0.00	64,142.13	64,142.13	0.00	0%
2007 GOB-----	1,589,232.50	1,589,232.50	0.00	0.00	0.00	0%
2009 Series A GOB-----	880,924.44	880,924.44	0.00	0.00	0.00	0%
2009 Series B GOB-----	2,111,136.05	2,111,136.05	0.00	0.00	0.00	0%
2009 Series C GOB-----	123,880.00	123,880.00	0.00	0.00	0.00	0%
Total 5100-832	24,346,514.92	24,282,372.79	64,142.13	64,142.13	0.00	0%
Total 5100-800	24,497,527.06	24,433,384.93	64,142.13	64,142.13	0.00	0%
<b>900 OTHER FINANCING USES</b>						
911 Principal-Notes						
2001 Var Series A .....	1,650,000.00	1,650,000.00	0.00	0.00	0.00	0%
Total 5100-911	1,650,000.00	1,650,000.00	0.00	0.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,207,994.00	1,207,994.00	0.00	0.00	0.00	0%
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	430,000.00	430,000.00	0.00	0.00	0.00	0%
2002A Refunding-----	5,000.00	5,000.00	0.00	0.00	0.00	0%
2002 Bond G.O.B.-----	2,805,000.00	2,805,000.00	0.00	0.00	0.00	0%
2003 Bond G.O.B.-----	2,430,000.00	2,430,000.00	0.00	0.00	0.00	0%
2003 Series A-----	1,315,000.00	1,315,000.00	0.00	0.00	0.00	0%
2004 Refunding.....	1,515,000.00	1,515,000.00	0.00	0.00	0.00	0%
2004 G.O.B.-----	1,825,000.00	1,825,000.00	0.00	0.00	0.00	0%
2005 Series A Refunding-----	7,640,000.00	7,640,000.00	0.00	0.00	0.00	0%
2005 Taxable Principal.....	555,000.00	555,000.00	0.00	0.00	0.00	0%
2005 Series B GOB-----	3,585,000.00	3,585,000.00	0.00	0.00	0.00	0%
2006 Series GOB-----	1,905,000.00	1,905,000.00	0.00	0.00	0.00	0%
2006 QZAB .....	328,879.11	0.00	328,879.11	328,879.11	0.00	0%
2007 GOB-----	1,410,000.00	1,410,000.00	0.00	0.00	0.00	0%
2009 Series A GOB-----	2,605,000.00	2,605,000.00	0.00	0.00	0.00	0%
2009 Series C GOB-----	2,370,000.00	2,370,000.00	0.00	0.00	0.00	0%
Total 5100-912	32,714,158.11	31,602,994.00	1,111,164.11	1,111,164.11	0.00	0%
Total 5100-900	34,364,158.11	33,252,994.00	1,111,164.11	1,111,164.11	0.00	0%
<b>TOTAL 5100</b>	<b>58,861,685.17</b>	<b>57,686,378.93</b>	<b>1,175,306.24</b>	<b>1,175,306.24</b>	<b>0.00</b>	<b>0%</b>

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

December 15, 2010

**Regular Meeting**

**I. ROLL CALL**

**II. APPROVAL OF MINUTES: November 23, 2010**

**III. COMMITTEE REPORTS**

- Committee on Education
- Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

December 15, 2010

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

**I. PAYMENTS AUTHORIZED**

A. Payment to St. Paul Seminary, in the amount not to exceed \$362.50, for room rental, equipment, and food service for a one-day workshop on Managing Small Group Instruction for approximately 80 non-public school teachers and principals. Total compensation shall not exceed \$362.50. Services will be provided on January 12, 2011. Charge to account: 10-2270-580-460-109-000.

B. Payment to Pearson Scott Foresman, in the amount of \$3,500.00, to provide a workshop for approximately 80 participants which will delineate routines and procedures to help teachers organize their classroom environment and reading instruction to positively affect student achievement and meet the needs of diverse learners. Total compensation shall not exceed \$3,500.00. Services will be provided on January 12, 2011. Charge to account: 10-2270-320-460-109-000.

December 15, 2010

C. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit approve Shannon Boyle, Pre-K II Teacher at St. Edmunds Academy, to attend a one-day seminar hosted by the Institute for Educational Development on Response to Intervention: Practical Ideas for Helping Students Struggling with Early Literacy Skills (Grades Pre-K and Kindergarten). The seminar will be held on January 6, 2011 in Pittsburgh, PA. The expense for this teacher to attend the seminar is \$199.00. Expenses are payable from the Intermediate Unit's Title II-A Fund. Charge to account: 10-2270-324-460-109-000.

D. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit approve Amy Shaughnessy, Pre-K II Teacher at St. Edmunds Academy, to attend a one-day seminar hosted by the Institute for Educational Development on Response to Intervention: Practical Ideas for Helping Students Struggling with Early Literacy Skills (Grades Pre-K and Kindergarten). The seminar will be held on January 6, 2011 in Pittsburgh, PA. The expense for this teacher to attend the seminar is \$199.00. Expenses are payable from the Intermediate Unit's Title II-A Fund. Charge to account: 10-2270-324-460-109-000.

E. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit approve Laura Trahan, Science Teacher at St. Edmunds Academy, to attend a series of three trainings on the Catastrophic Events Module of the FOSS Middle School Science Program. The trainings will be held on January 13-14, 2011 and February 18, 2011 in Pittsburgh, PA. The expense for this teacher to attend each training is \$160.00, with a total cost of \$480.00 to attend the three trainings. Expenses are payable from the Intermediate Unit's Title II-A Fund. Charge to account: 10-2270-324-460-109-000.

F. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit approve Matthew Holewski, Science Teacher at St. Edmunds Academy, to attend a series of three trainings on the Catastrophic Events Module of the FOSS Middle School Science Program. The trainings will be held on January 13-14, 2011 and February 18, 2011 in Pittsburgh, PA. The expense for this teacher to attend each training is \$160.00, with a total cost of \$480.00 to attend the three trainings. Expenses are payable from the Intermediate Unit's Title II-A Fund. Charge to account: 10-2270-324-460-109-000.

G. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit approve Brook Zapf, First Grade Teacher at St. Edmunds Academy, to attend a one-day seminar hosted by Bureau of Education & Research on the 100 Best Books for Children and How to Use Them In Your Program (Grades K-6). The seminar will be held on January 14, 2011 in Pittsburgh, PA. The expense for this teacher to attend the seminar at \$199.00. Expenses are payable from the Intermediate Unit's Title II-A Fund. Charge to account: 10-2270-324-460-109-000.

December 15, 2010

H. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit approve Laura Trahan, Science Teacher at St. Edmunds Academy, to attend the National Science Teachers Association National Conference on Science Education. The conference will be held March 10-13, 2011 in San Francisco, CA. The registration fees for this teacher to attend the conference are \$280.00. Expenses are payable from the Intermediate Unit's Title II-A Fund. Charge to account: 10-2270-324-460-109-000.

I. Payment to iSucceed Math, in the amount of \$12,419.70 for the purchase of supplementary mathematics materials (user licenses and print materials) and accompanying professional development to serve as a targeted intervention solution for use by the Title I teachers and Title I students at Cardinal Wright Regional School and St. Agnes Catholic School, Oakland. Cardinal Wright Regional School will receive 52 user licenses and St. Agnes Catholic School, Oakland, will receive 58 user licenses. Total compensation shall not exceed \$12,419.70. Expenses are payable from the Intermediate Unit's Title I ARRA Fund. Charge to account: 10-1500-618-100-102-000.

Respectfully submitted,

Dr. Dara Ware Allen  
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

December 15, 2010

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

**I. GENERAL AUTHORIZATION**

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to accept funding from the School District of Pittsburgh, for parentally-placed children with disabilities attending private schools in the City of Pittsburgh. These schools are entitled to a proportional calculation of federal funds as required by IDEA-B 611. There are 74 students (62 in City parochial schools and 12 in City private schools) for a total of 1.1492%. The total of this action is \$97,226.00 – 1.1492% of the \$8,460,331.00 IDEA-B 611 allocation. Account: 10-6831-000-000-117-000.

B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to enter into an agreement with the School District of Pittsburgh, in the amount of \$272,929.00, whereby the Intermediate Unit will provide Title I administrative, instructional, and other program services to eligible school students attending non-public schools within the City of Pittsburgh under the equitable participation provisions of the No Child Left Behind Act of 2001. Contract period to be July 1, 2009 to August 31, 2011.

C. It is recommended that the list of payments made for the month of November 2010, in the amount of **\$381,150.81**, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea  
Chairperson

Committee on Business

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

December 15, 2010

**FINANCIAL STATEMENTS**

for

November 2010

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS  
FOR MONTH ENDING NOVEMBER 30, 2010**

	<b>GENERAL FUND</b>	<b>SPECIAL REVENUE FUNDS</b>	<b>FIDUCIARY (PAYROLL) FUND</b>	<b>TOTAL ALL FUNDS</b>
<b>CURRENT ASSETS</b>				
Cash	\$ 1,828,454.85		\$ 148,835.69	\$ 1,977,290.54
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 3,975,557.51	\$ 5,606,019.70		\$ 9,581,577.21
Intergovernmental Accts. Receivable	\$ 75,546.34			\$ 75,546.34
<b>TOTAL CURRENT ASSETS</b>	<b>\$ 5,879,608.70</b>	<b>\$ 5,606,019.70</b>	<b>\$ 148,835.69</b>	<b>\$ 11,634,464.09</b>
<b>FIXED ASSETS</b>				
Machinery and Equipment	\$ 60,062.00			\$ 60,062.00
<b>TOTAL ASSETS</b>	<b>\$ 5,939,670.70</b>	<b>\$ 5,606,019.70</b>	<b>\$ 148,835.69</b>	<b>\$ 11,694,526.09</b>
<b>CURRENT LIABILITIES</b>				
Accounts Payable				\$ -
Payroll Accruals and Withholdings			\$ 148,835.69	\$ 148,835.69
Compensated Absences				\$ -
Deferred Revenues	\$ 1,624,271.81			\$ 1,624,271.81
<b>TOTAL CURRENT LIABILITIES</b>	<b>\$ 1,624,271.81</b>	<b>\$ -</b>	<b>\$ 148,835.69</b>	<b>\$ 1,773,107.50</b>
<b>FUND EQUITY</b>				
Encumbered PRRI Passthrough 2009-2010	\$ 469,316.00			\$ 469,316.00
Reserve for Encumbrances	\$ 38,755.93			\$ 38,755.93
Unreserved Fund Balance (unaudited)	\$ 2,412,563.18	\$ -		\$ 2,412,563.18
Current Year Revenues in Excess of Expenditures	\$ 1,334,701.78	\$ 5,606,019.70		\$ 6,940,721.48
Invested in Equipment	\$ 60,062.00			\$ 60,062.00
<b>TOTAL FUND EQUITY</b>	<b>\$ 4,315,398.89</b>	<b>\$ 5,606,019.70</b>	<b>\$ -</b>	<b>\$ 9,921,418.59</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<b>\$ 5,939,670.70</b>	<b>\$ 5,606,019.70</b>	<b>\$ 148,835.69</b>	<b>\$ 11,694,526.09</b>



**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS  
FOR MONTH ENDING NOVEMBER 2010**

11/30/2010

**CASH ACCOUNTS  
(All Funds)**

Citizens Bank \$ 2,822,793.07

PNC Bank \* \$ -

**TOTAL CASH ACCOUNTS** \$ 2,822,793.07

**INVESTMENT ACCOUNTS  
(All Funds)**

Pa. Local Government  
Investment Trust \$ 2,064,077.95

Pa. School District  
Liquid Asset Fund \$ 1,908,730.50

**TOTAL INVESTMENT ACCOUNTS** \$ 3,972,808.45

\* balance unavailable...bank statement not received at time of completion

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
EXPENDITURE ANALYSIS  
GENERAL FUND  
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END  
AS OF NOVEMBER 30, 2010

	FISCAL YEAR END 6/30/2007	FISCAL YEAR END 6/30/2008	FISCAL YEAR END 6/30/2009	CURRENT YEAR TO DATE 6/30/2010 (yr end not closed)	CURRENT YEAR TO DATE 11/30/2010
<b>1000 INSTRUCTION</b>					
100 Personnel Services-Salaries	\$ 1,771,708.00	\$ 1,674,708.00	\$ 1,542,171.67	\$ 1,674,730.84	\$ 485,330.56
200 Personnel Services-Benefits	\$ 603,181.00	\$ 569,452.00	\$ 475,235.94	\$ 565,070.81	\$ 262,146.96
300 Professional/Technical Services	\$ 127,902.00	\$ 148,790.00	\$ 109,493.83	\$ 94,339.50	\$ 48,361.54
400 Purchased Property Services	\$ 12,743.00		\$ -	\$ -	
500 Other Purchased Services	\$ 826,763.00	\$ 921,845.00	\$ 820,788.30	\$ 864,844.68	\$ 486,101.43
600 Supplies	\$ 270,449.00	\$ 320,317.00	\$ 203,566.42	\$ 269,990.82	\$ 238,862.98
700 Property	\$ 41,885.00	\$ 7,448.00	\$ 492.00	\$ 44,793.00	\$ 249,759.63
800 Other Objects	\$ 2,220.00	\$ 150.00	\$ -	\$ 89.00	\$ 112.33
900 Other Uses of Funds				\$ -	
<b>TOTAL INSTRUCTION</b>	<b>\$ 3,656,851.00</b>	<b>\$ 3,642,710.00</b>	<b>\$ 3,151,748.16</b>	<b>\$ 3,513,858.65</b>	<b>\$ 1,770,675.43</b>
<b>2000 SUPPORT SERVICES</b>					
100 Personnel Services-Salaries	\$ 1,469,812.00	\$ 1,485,356.00	\$ 1,749,574.04	\$ 1,686,076.44	\$ 503,537.75
200 Personnel Services-Benefits	\$ 546,266.00	\$ 568,137.00	\$ 632,033.28	\$ 640,398.26	\$ 278,855.47
300 Professional/Technical Services	\$ 258,289.00	\$ 228,575.00	\$ 239,988.24	\$ 155,759.19	\$ 51,691.10
400 Purchased Property Services	\$ 50,751.00	\$ 53,870.00	\$ 62,906.74	\$ 60,067.95	\$ 27,886.94
500 Other Purchased Services	\$ 44,012.00	\$ 59,727.00	\$ 92,701.49	\$ 118,980.05	\$ 21,433.59
600 Supplies	\$ 76,400.00	\$ 160,612.00	\$ 125,613.21	\$ 79,189.06	\$ 47,043.92
700 Property	\$ 2,113.00	\$ 25,734.00	\$ 14,874.53	\$ 8,710.00	\$ 4,173.20
800 Other Objects	\$ 1,913,941.00	\$ 1,924,629.00	\$ 2,058,444.86	\$ 2,080,173.77	\$ 5,999.45
900 Other Uses of Funds					
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 4,361,584.00</b>	<b>\$ 4,506,640.00</b>	<b>\$ 4,976,136.39</b>	<b>\$ 4,829,354.72</b>	<b>\$ 940,621.42</b>
<b>3000 OPERATION OF NON-INSTRUCTIONAL SERVICE</b>					
100 Personnel Services-Salaries	\$ 17,815.00	\$ 17,815.00	\$ 14,537.00	\$ 15,415.00	\$ 4,809.48
200 Personnel Services-Benefits	\$ 2,520.00	\$ 2,747.00	\$ 1,928.10	\$ 2,199.04	\$ 635.05
300 Professional/Technical Services	\$ 100.00		\$ -	\$ -	
400 Purchased Property Services			\$ -	\$ -	
500 Other Purchased Services	\$ 6,635.00	\$ 5,251.00	\$ -	\$ -	
600 Supplies	\$ 4,323.00	\$ 8,375.00	\$ 2,319.75	\$ 11,940.21	\$ 439.66
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$ 31,393.00</b>	<b>\$ 34,188.00</b>	<b>\$ 18,784.85</b>	<b>\$ 29,554.25</b>	<b>\$ 5,884.19</b>
<b>5000 OTHER EXPENDITURES AND FINANCING USES</b>					
900 Other Uses of Funds	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ 356,503.03	
<b>TOTAL OTHER EXPENDITURES AND FINANCING USES</b>	<b>\$ 383,579.00</b>	<b>\$ 364,145.00</b>	<b>\$ 409,724.06</b>	<b>\$ 356,503.03</b>	
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 8,433,407.00</b>	<b>\$ 8,547,683.00</b>	<b>\$ 8,556,393.46</b>	<b>\$ 8,729,270.65</b>	<b>\$ 2,717,181.04</b>

220

12/07/10

Time: 12:30:48

Ending Date: 11/30/10

**Pittsburgh-Mt Oliver IU 2**  
**Account Summary Report 2010-2011**  
**Revenue Accounts - with Activity Only**

Page: 1  
 BAR020  
 board report

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	148,500.00	0.00	277.81	139.36	148,222.19
6800 Revenues From Intermediate	1,910,000.00	0.00	243,375.34	0.00	1,666,624.66
6900 Other Revenue From Local	420,500.00	0.00	2,302.20	540.00	418,197.80
7100 Basic Instructional And	121,100.00	0.00	60,550.00	0.00	60,550.00
7200 Subsidies For Specific	0.00	0.00	348,864.00	0.00	-348,864.00
7700 Revenue For Non-public	2,904,000.00	0.00	2,489,764.50	0.00	414,235.50
7800 Subsidies For State Paid	159,100.00	0.00	65,880.68	10,609.00	93,219.32
8500 Restricted Grants-in-aid From	1,577,345.00	0.00	604,441.97	363,589.21	972,903.03
8700 Unassigned	0.00	0.00	236,426.32	59,106.58	-236,426.32
10 Fund (R) Total	7,240,545.00	0.00	4,051,882.82	433,984.15	3,188,662.18
23 Fund 23					
7200 Subsidies For Specific	0.00	0.00	1,127,988.00	534,310.00	-1,127,988.00
23 Fund (R) Total	0.00	0.00	1,127,988.00	534,310.00	-1,127,988.00
24 Fund 24					
7300 Subsidies For Non-educational	0.00	0.00	4,541,718.00	0.00	-4,541,718.00
24 Fund (R) Total	0.00	0.00	4,541,718.00	0.00	-4,541,718.00
25 Institutionalized Children's					
7200 Subsidies For Specific	0.00	0.00	774,555.00	323,626.00	-774,555.00
25 Fund (R) Total	0.00	0.00	774,555.00	323,626.00	-774,555.00
Report Totals	7,240,545.00	0.00	10,496,143.82	1,291,920.15	-3,255,598.82

Date: 12/07/10  
Time: 12:30:19  
Ending Date: 11/30/10

Pittsburgh-Mt Oliver IU 2  
Account Summary Report 2010-2011  
Expenditure Accounts - with Activity Only

Page: 1  
BAR020  
board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,715,800.00	485,330.56	157,176.80	0.00	1,230,469.44
200 Personal Services -	663,300.00	262,146.96	55,433.22	0.00	401,153.04
300 Purchased Professional And	160,000.00	48,361.54	9,214.97	21,930.62	89,707.84
400 Purchased Property Services	15,000.00	0.00	0.00	0.00	15,000.00
500 Other Purchased Services	1,274,469.00	486,101.43	56,939.25	0.00	788,367.57
600 Supplies	280,300.00	238,862.98	92,810.54	50,904.06	-9,467.04
700 Property	5,000.00	249,759.63	101,085.64	37,421.29	-282,180.92
800 Other Objects	0.00	112.33	79.00	0.00	-112.33
1000 Function (E) Total	4,113,869.00	1,770,675.43	472,739.42	110,255.97	2,232,937.60
2000 Support Services					
100 Personnel Services -	1,688,600.00	503,537.75	144,610.84	0.00	1,185,062.25
200 Personal Services -	748,200.00	278,855.47	56,325.95	0.00	469,344.53
300 Purchased Professional And	189,700.00	51,691.10	5,033.90	4,615.71	133,393.19
400 Purchased Property Services	145,700.00	27,886.94	2,153.75	127.38	117,685.68
500 Other Purchased Services	116,700.00	21,433.59	1,109.48	143.94	95,122.47
600 Supplies	155,500.00	47,043.92	2,268.06	7,279.36	101,176.72
700 Property	17,000.00	4,173.20	3,734.20	10,435.96	2,390.84
800 Other Objects	1,511,000.00	5,999.45	224.00	0.00	1,505,000.55
2000 Function (E) Total	4,572,400.00	940,621.42	215,460.18	22,602.35	3,609,176.23
3000 Oper Of Noninstructional Svcs					
100 Personnel Services -	25,000.00	4,809.48	1,603.16	0.00	20,190.52
200 Personal Services -	4,100.00	635.05	211.79	0.00	3,464.95
600 Supplies	42,500.00	439.66	0.00	651.10	41,409.24
3000 Function (E) Total	71,600.00	5,884.19	1,814.95	651.10	65,064.71
5000 Other Expenditures And					
000	100,000.00	0.00	0.00	0.00	100,000.00
900 Other Uses Of Funds	461,676.00	0.00	0.00	0.00	461,676.00
5000 Function (E) Total	561,676.00	0.00	0.00	0.00	561,676.00
10 Fund (E) Total	9,319,545.00	2,717,181.04	690,014.55	133,509.42	6,468,854.54
23 Fund 23					
1000 Instruction					
500 Other Purchased Services	0.00	374,930.58	0.00	0.00	-374,930.58

Date: 12/07/10

Time: 12:30:19

Ending Date: 11/30/10

**Pittsburgh-Mt Oliver IU 2**  
**Account Summary Report 2010-2011**  
**Expenditure Accounts - with Activity Only**

Page: 2  
 BAR020  
 board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
1000 Function (E) Total	0.00	374,930.58	0.00	0.00	-374,930.58
23 Fund (E) Total	0.00	374,930.58	0.00	0.00	-374,930.58
24 Fund 24					
1000 Instruction					
500 Other Purchased Services	0.00	4,462,248.95	0.00	0.00	-4,462,248.95
1000 Function (E) Total	0.00	4,462,248.95	0.00	0.00	-4,462,248.95
24 Fund (E) Total	0.00	4,462,248.95	0.00	0.00	-4,462,248.95
25 Institutionalized Children's					
1000 Instruction					
500 Other Purchased Services	0.00	165,144.34	0.00	0.00	-165,144.34
1000 Function (E) Total	0.00	165,144.34	0.00	0.00	-165,144.34
25 Fund (E) Total	0.00	165,144.34	0.00	0.00	-165,144.34
Report Totals	9,319,545.00	7,719,504.91	690,014.55	133,509.42	1,466,530.67

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

December 15, 2010

**BILL LIST**

for

November 2010

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Pittsburgh-Mt Oliver IU 2

**Invoices Payables 2010-2011**

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Release Dates 11/01/10 - 11/30/10

**Vendor # 000002 - 5082**

Invoice # \*V0623-262010 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
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10-11 Year

Fund 72

000

007049 PFT - PITTSBURGH-MT OLIVER I U PFT MEMBERSHIP	\$2,858.28
--	------------

007700 PSERS	Retirement W/H - Employee	\$21,965.76
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009350	TREASURER, CITY OF PITTSBURGH	Pittsburgh Wage Tax	\$2,841.59
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<b>Total for 000</b>	<b>\$27,665.63</b>
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<b>Total for Fund 72</b>	<b>\$27,665.63</b>
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Report Total	\$381,150.81
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**10-11      \$381,150.81**

Date: 11/30/10

Time: 12:17:17

Release Dates 11/01/10 - 11/30/10

**Pittsburgh-Mt Oliver IU 2**

**Invoices Payables 2010-2011**

Vendor # 000002 - 5082

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Invoice # \*V0623-262010 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
10-11	Year		
	Fund 10		
<b>001 2009-10 Title I Remedial Program</b>			
007575	PRO-ED	SUPPLIES	\$309.10
008404	SCHOLASTIC INC	SUPPLIES	\$432.80
009984	WINSOR LEARNING, INC	SUPPLIES	\$235.40
<b>Total for 001 2009-10 Title I Remedial Program</b>			<b>\$977.30</b>
<b>003 2009-10 Title I Needy Institutions</b>			
000452	AUBERLE	Adjudicated/court Placed Programs - Purchased Educational Se	\$5,439.00
001045	THE BRADLEY CENTER	Adjudicated/court Placed Programs - Purchased Educational Se	\$7,208.00
001489	COMPASS LEARNING INC	Adjudicated/court Placed Programs - General Supplies	\$13,110.00
001726	COMPUTER CENTERLINE	Adjudicated/court Placed Programs - Administrative Software,	\$2,113.50
		Adjudicated/court Placed Programs - Administrative Software,	\$3,000.00
004112	HEWLETT-PACKARD CO	Adjudicated/court Placed Programs - Equipment - Original And	\$6,518.82
		Adjudicated/court Placed Programs - Equipment - Original And	\$14,613.00
004301	HOUGHTON MIFFLIN COMPANY	Adjudicated/court Placed Programs - Administrative Software,	\$3,499.80
006750	PAFPC	Adjudicated/court Placed Programs - Travel/Mileage	\$167.50
<b>Total for 003 2009-10 Title I Needy Institutions</b>			<b>\$55,669.62</b>
<b>004 2009-10 Title I Needy - ARRA</b>			
001726	COMPUTER CENTERLINE	Adjudicated/court Placed Programs - Administrative Software,	\$22,691.29
<b>009 2009-10 Title II Imp. Teach. Qualiy</b>			
000069	MICHAEL KILLMEYER	TRAVEL	\$268.46
000243	RUBICON INTERNATIONAL	STAFF DEVELOPMENT	\$1,600.00
<b>Total for 009 2009-10 Title II Imp. Teach. Qualiy</b>			<b>\$1,868.46</b>
<b>014 2009-10 Title I Delinquent Institut</b>			
000178	AZTEC SOFTWARE	Adjudicated/court Placed Programs - General Supplies	\$28,000.00
000428	CIRCLE C YOUTH AND FAMILY SERVICES	Adjudicated/court Placed Programs - Purchased Educational Se	\$437.25
		Adjudicated/court Placed Programs - Purchased Educational Se	\$1,479.00
002254	DANIEL MEMORIAL INSTITUTE INC	Adjudicated/court Placed Programs - General Supplies	\$49.00
		Adjudicated/court Placed Programs - General Supplies	\$14,443.20



Date: 11/30/10

## Pittsburgh-Mt Oliver IU 2

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## Invoices Payables 2010-2011

BAR046k

Release Dates 11/01/10 - 11/30/10

Vendor # 000002 - 5082

Invoice # \*V0623-262010 -  
WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
10-11	Year		
	Fund 10		
	014 2009-10 Title I Delinquent Institut		
004112	HEWLETT-PACKARD CO	Adjudicated/court Placed Programs - Equipment - Original And	\$2,730.00
		Adjudicated/court Placed Programs - Equipment - Original And	\$67,988.20
006750	PAFPC	Adjudicated/court Placed Programs - Travel/Mileage	\$167.50
000184	SLEEPY HOLLOW ACADEMY	Adjudicated/court Placed Programs - Purchased Educational Se	\$38,926.00
	Total for 014 2009-10 Title I Delinquent Institut		\$154,220.15
	015 2009-10 Title I Delinquent - ARRA		
000428	CIRCLE C YOUTH AND FAMILY SERVICES	Operation & Maint Plant Svcs - Rental Of Land And Buildings	\$800.00
000219	COMCAST COMMUNICATIONS	Adjudicated/court Placed Programs - Administrative Software,	\$201.55
001726	COMPUTER CENTERLINE	Equipment-ARRA	\$7,950.00
093324	EPLUS TECHNOLOGY, INC.	Equipment-ARRA	\$373.79
		Equipment-ARRA	\$911.83
	Total for 015 2009-10 Title I Delinquent - ARRA		\$10,237.17
	101		
000287	ABECEDARIAN	Nonpublic School Programs - General Supplies	\$47.00
000951	HIGHMARK BLUE SHIELD	Nonpublic School Programs - Group Insurance	\$18,503.11
004301	HOUGHTON MIFFLIN COMPANY	Nonpublic School Programs - General Supplies	\$56.00
000148	PEARSON EDUCATION	Nonpublic School Programs - General Supplies	\$99.16
000059	PRESTWICK HOUSE	Nonpublic School Programs - General Supplies	\$140.65
007555	PRIMARY CONCEPTS	Nonpublic School Programs - General Supplies	\$34.85
008252	RELIANCE STANDARD LIFE INSURANCE -	Nonpublic School Programs - Group Insurance	\$114.40
003491	SCHOLASTIC ARROW BOOK CLUB	Nonpublic School Programs - General Supplies	\$112.27
008404	SCHOLASTIC INC	Nonpublic School Programs - General Supplies	\$297.00
001463	SCHOOL SPECIALTY	Nonpublic School Programs - General Supplies	\$90.09
009492	UNITED CONCORDIA	Nonpublic School Programs - Group Insurance	\$859.68
		Nonpublic School Programs - Group Insurance	\$96.48
	Total for 101		\$20,450.69
	102 TITLE 1 REMEDIAL ARRA (LB)		
000155	MARIA DOMINO	Nonpublic School Programs - Title 1 Remedial ARRA-Consultant	\$100.00
000289	GAIL FOX	Nonpublic School Programs - Title 1 Remedial ARRA-Consultant	\$100.00
000294	KATE KOUTSAVLIS	Nonpublic School Programs - Title 1 Remedial ARRA-Consultant	\$150.00
000160	AMANDA PITTMAN	Nonpublic School Programs - Title 1 Remedial ARRA-Consultant	\$100.00
	Total for 102 TITLE 1 REMEDIAL ARRA (LB)		\$450.00

Date: 11/30/10

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Release Dates 11/01/10 - 11/30/10

Pittsburgh-Mt Oliver IU 2

Invoices Payables 2010-2011

Vendor # 000002 - 5082

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Invoice # \*V0623-262010 -  
WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
10-11	Year		
	Fund 10		
	103 Program 103 Title I Neglected		
004201	JOSEPH HIZNAY	Purchased Educational Services	\$1,645.00
	109 Program 109 Improving Teacher Quality		
000284	HEINZ HISTORY CENTER	Staff Development	\$280.00
	111 General Operations		
000396	AQUA FILTER FRESH, INC	Food Costs	\$48.85
000256	LAWRENCE BERGIE	Travel/Mileage	\$172.40
001103	BULLDOG OFFICE PRODUCTS, INC.	General Supplies	\$458.41
		General Supplies	\$98.44
		General Supplies	\$351.96
001328	CAMPBELL DURRANT BEATTY PALOMBO	C/S Labor Counsel	\$346.50
	&		
001726	COMPUTER CENTERLINE	Equipment - Technology	\$72.00
		Equipment - Technology	\$194.00
006939	CONSOLIDATED COMMUNICATION	Communications	\$191.81
000257	DELLICKER STRATEGIES	C/S Data Processing - Tech.	\$2,625.00
003540	PITTSBURGH SCHOOL DISTRICT	Food Service Costs	\$191.00
		Food Service Costs	\$60.80
		Food Service Costs	\$159.65
		Food Service Costs	\$58.00
		Food Service Costs	\$197.00
		Food Service Costs	\$5.00
		Food Service Costs	\$208.50
		Food Service Costs	\$183.50
		Food Service Costs	\$41.95
		Food Service Costs	\$205.00
000951	HIGHMARK BLUE SHIELD	Group Employee Insurance	\$2,643.17
		Group Employee Insurance	\$5,863.04
		Group Employee Insurance	\$1,603.79
009328	HM BENEFITS ADMINSTRATORS INC	OTHER PURCHASED SERVICES	\$182.40
000172	THE PAPER EXCHANGE	OTHER CONTRACTED SERVICES	\$60.00
007450	PITNEY BOWES	Equipment Lease	\$74.50
008252	RELIANCE STANDARD LIFE	Group Employee Insurance	\$17.60
	INSURANCE -		
		Group Employee Insurance	\$26.40
		Group Employee Insurance	\$8.80
008596	RISO INC	Equipment Lease	\$88.04
000303	SOUTHWEST SCHOOL BUSINESS	Dues & Fees	\$25.00
	OFFICIALS		
000107	THIRD GENERATION OF	Repair & Maint. - Tech.	\$387.50
	PENNSYLVANIA		
009492	UNITED CONCORDIA	Group Employee Insurance	\$30.82
		Group Employee Insurance	\$32.30
		Group Employee Insurance	\$276.15

Date: 11/30/10

## Pittsburgh-Mt Oliver IU 2

Page: 4

Time: 12:17:17

## Invoices Payables 2010-2011

BAR046k

Release Dates 11/01/10 - 11/30/10

Vendor # 000002 - 5082

Invoice # \*V0623-262010 -  
WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
---------	-------------	-------------	--------

10-11 Year

Fund 10

## 111 General Operations

009492 UNITED CONCORDIA	Group Employee Insurance	\$92.05
010235 XEROX CORPORATION	Equipment Lease	\$290.58
<b>Total for 111 General Operations</b>		<b>\$17,571.91</b>

## 113 Act 89 Auxillary Services Program

000060 ALPHAGRAPHICS	General Supplies	\$2,415.00
000420 ASCD	Dues/Fees	\$79.00
000061 BUREAU OF EDUCATION & RESEARCH	Instruc & Curriculum Dev Svcs - Dues And Fees	\$199.00
001726 COMPUTER CENTERLINE	Equipment-Technology	\$892.00
	Equipment-Technology	\$316.00
	Equipment-Technology	\$1,073.00
	Equipment-Technology	\$316.00
006939 CONSOLIDATED COMMUNICATION	Communications	\$191.81
004112 HEWLETT-PACKARD CO	Equipment-Technology	\$435.60
	Equipment-Technology	\$435.60
000951 HIGHMARK BLUE SHIELD	Group Employee Insurance	\$10,889.94
	Group Employee Insurance	\$6,553.19
	Group Employee Insurance	\$17,983.42
	Instruc & Curriculum Dev Svcs - Group Insurance	\$519.69
003689 NCS PEARSON, INC.	Test Scoring Services	\$1,959.85
	Test Scoring Services	\$805.12
	ENCUMBERED ON PO#09100164	\$236.96
	Testing Material	\$1,195.92
007450 PITNEY BOWES	Equipment Lease	\$74.50
008252 RELIANCE STANDARD LIFE	Group Employee Insurance	\$70.40
INSURANCE -		
	Group Employee Insurance	\$35.20
	Group Employee Insurance	\$79.20
	Instruc & Curriculum Dev Svcs - Group Insurance	\$8.80
008596 RISO INC	Equipment Lease	\$88.05
000288 MARK C. TURNLEY	Accounts Payable	\$78.20
009492 UNITED CONCORDIA	Group Employee Insurance	\$521.89
	Group Employee Insurance	\$32.30
	Group Employee Insurance	\$306.97
	Group Employee Insurance	\$552.71
	Instruc & Curriculum Dev Svcs - Group Insurance	\$30.82
010235 XEROX CORPORATION	Equipment Lease	\$290.58
<b>Total for 113 Act 89 Auxillary Services Program</b>		<b>\$48,666.72</b>

## 114 Program 114 Title I Neglected

004201 JOSEPH HIZNAY	Purchased Educational Services	\$1,470.00
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## 117 Program 117 Equitable Participatin

008496 GEORGINA SENGHER	Consultant Services	\$3,000.00
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Date: 11/30/10

Time: 12:17:17

Release Dates 11/01/10 - 11/30/10

Pittsburgh-Mt Oliver IU 2

Invoices Payables 2010-2011

Vendor # 000002 - 5082

Page: 5

BAR046k

Invoice # \*V0623-262010 -  
WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
10-11	Year		
	Fund 10		
	117 Program 117 Equitable Participatin		
008496	GEORGINA SENER	Consultant Services	\$3,000.00
	Total for 117 Program 117 Equitable Participatin		\$6,000.00
	118 Program 118 NonPublic Share		
003298	REBECCA L. EVANS	Instructional Staff Dev Svcs - Travel/Mileage	\$210.00
000951	HIGHMARK BLUE SHIELD	Group Insurance	\$519.69
006972	PAIU CURRICULUM COORDINATORS	Instructional Staff Dev Svcs - Travel/Mileage	\$75.00
	Total for 118 Program 118 NonPublic Share		\$804.69
	119 Program 119 SISA		
000951	HIGHMARK BLUE SHIELD	Group Employee Insurance	\$3,479.66
008252	RELIANCE STANDARD LIFE	Group Employee Insurance	\$17.60
	INSURANCE -		
009492	UNITED CONCORDIA	Group Employee Insurance	\$30.82
		Group Employee Insurance	\$32.30
	Total for 119 Program 119 SISA		\$3,560.38
	Total for Fund 10		\$346,563.38

Date: 11/30/10

Time: 12:17:17

Release Dates 11/01/10 - 11/30/10

Pittsburgh-Mt Oliver IU 2

Invoices Payables 2010-2011

Vendor # 000002 - 5082

Page: 6

BAR046k

Invoice # \*V0623-262010 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
10-11	Year		
		Fund 23	
SEP			
000288	MARK C. TURNLEY	Accounts Payable	\$6,921.80
Total for Fund 23			\$6,921.80

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

December 15, 2010

**TRAVEL**

for

November 2010

**PITTSBURGH-MT OLIVER INTERMEDIATE UNIT #2**  
**ANALYSIS OF TRAVEL COST**  
**FOR MONTH ENDING NOVEMBER 30, 2010**

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
PAFPC	STATE COLLEGE/STAFF DEVELOPMENT	01/23-26/2010	\$ 335.00		
MICHAEL KILLMEYER	STATE COLLEGE/STAFF DEVELOPMENT	10/8/2010		\$ 268.46	
REBECCA EVANS	HARRISBURG/PATTAN	10/03-07/2010			\$ 210.00
PAIU	STATE COLLEGE/STAFF DEVELOPMENT	10/14-15/2010	\$ 75.00		
LAWRENCE "BUD" BERGIE	STATE COLLEGE/PASBO	11/03-05/2010			\$ 172.40

1                                   TRANSCRIPT OF PROCEEDINGS  
 2                                   - - -  
 3                   PITTSBURGH BOARD OF PUBLIC EDUCATION  
                   LEGISLATIVE MEETING  
 4                   WEDNESDAY, DECEMBER 15, 2010  
                   7:00 P.M.  
 5                   ADMINISTRATION BUILDING - BOARD ROOM

6                                   - - -

7   BEFORE:

8                                   SHERRY HAZUDA, BOARD PRESIDENT  
                                   DR. DANA WARE ALLEN  
 9                                   MARK BRENTLEY  
                                   THERESA COLAIZZI (via phone)  
 10                                  JEAN FINK  
                                   WILLIAM ISLER  
 11                                  FLOYD McCREA  
                                   THOMAS SUMPTER, SECOND VICE PRESIDENT  
 12                                  SHARENE SHEALEY, FIRST VICE PRESIDENT

13                                  - - -

14   ALSO PRESENT:

15   DR. LINDA LANE	MR. IRA WEISS
LISA FISCHETTI	DR. PAULETTE PONCELET
16   DR. JERRI LIPPERT	MR. PETER CAMARDA
MR. DERRICK LOPEZ	MR. MARK CAMPBELL
17   LINDA BAEHR	ROBIN WENGER

18                                  - - -

19                                  REPORTED BY: DEBORAH L. ENDLER  
                                   PROFESSIONAL COURT REPORTER

20                                  - - -

21                                  COMPUTER-AIDED TRANSCRIPTION BY  
                                   MORSE, GANTVERG & HODGE, INC.  
 22                                  PITTSBURGH, PENNSYLVANIA  
                                   412-281-0189

23

24

 ORIGINAL

25



1 P-R-O-C-E-E-D-I-N-G-S

2 MRS. HAZUDA: Good evening, ladies and  
3 gentlemen. Welcome to the December 15th, 2010  
4 Pittsburgh Board of Public Education Legislative  
5 Meeting.

6 Before we begin this evening, I'd like to  
7 ask everyone to please turn off all cell phones and  
8 pagers or put them on vibrate.

9 Would everyone please rise so we can salute  
10 the flag.

11 (Pledge? Of Allegiance.)

12 MRS. HAZUDA: Thank you. There are no  
13 distinguished achievement awards this evening, but I  
14 do see a slight error.

15 Dr. Lane, it appears you are sitting in the  
16 wrong seat.

17 Could you please move to the end of the  
18 table? Thank you.

19 Mr. Weiss, can we have a roll call,  
20 please?

21 MR. WEISS: Dr. Allen?

22 DR. ALLEN: Present.

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: Here.

25 MR. WEISS: Mrs. Colaizzi?

1 MRS. COLAIZZU: Here.

2 MR. WEISS: Mrs. Fink?

3 MRS. Fink: Here.

4 MR. WEISS: Mr. Isler?

5 MR. ISLER: Present.

6 MR. WEISS: Mr. McCrea?

7 MR. McCREA: Here.

8 MR. WEISS: Ms. Shealey?

9 MS. SHEALEY: Here.

10 MR. WEISS: Mr. Sumpter?

11 MR. SUMPTER: Present.

12 MR. WEISS: Mrs. Hazuda?

13 MRS. HAZUDA: Here.

14 MR. WEISS: All present.

15 MRS. HAZUDA: Thank you, Mr. Weiss.

16 At this time I'd like to ask Mr. Sumpter to

17 please share our core beliefs and commitments.

18 MR. SUMPTER: Thank you, Mrs. Hazuda.

19 The Board of Directors for the Pittsburgh

20 Public Schools have goals, beliefs and commitments in

21 five key areas.

22 They are pretty much the same, but the

23 words change according to the action of the verb

24 before.

25 But essentially we want to make sure that

1 all children are educated to their maximum level of  
2 achievement.

3 We want to make sure that that is carried  
4 out in a safe and orderly learning environment for all  
5 students, staff and for the community.

6 We want to make sure that we support that  
7 effort effectively and efficiently.

8 We want to make sure that we distribute  
9 resources in an equitable manner.

10 And we want to improve parent and community  
11 engagement, all sum total of those actions will  
12 improve academic achievement throughout the District.  
13 Thank you.

14 MRS. HAZUDA: Thank you, Mr. Sumpter.

15 Will everyone please turn to the minutes  
16 from last month? Are there any corrections, additions  
17 or deletions?

18 MR. ISLER: Move to approve.

19 MS. SHEALEY: Second.

20 MRS. HAZUDA: Moved by Mr. Isler -- do you  
21 have any additions or corrections?

22 MR. SUMPTER: The minutes for the December  
23 6 Board meeting are incomplete in that the nomination  
24 of candidates is not reflected there. That needs to  
25 be included.

1                   So we can approve them with that necessary  
2   correction.

3                   MRS. HAZUDA: thank you.

4                   MR. SUMPTER: And also the votes are all in  
5   the affirmative of what candidate you were voting for  
6   and not yes/no on candidates.

7                   So it should just be the yes's reflected  
8   for the candidates that were voted for.

9                   MRS. HAZUDA: Thank you. Mr. Weiss, do we  
10   need that as --

11                  MR. ISLER: I will accept Mr. Sumpter's  
12   corrections in my motion.

13                  MRS. COLAIZZU: Second.

14                  MRS. HAZUDA: Mrs. Shealey already. So  
15   it's been motioned by Mr. Isler and seconded by  
16   Ms. Shealey. All those in favor aye?

17                  (Chorus of ayes.)

18                  MRS. HAZUDA: Opposed? The minutes stand  
19   approved as corrected.

20                  At this time I'd like to review Executive  
21   Session statement.

22                  MRS. COLAIZZU: Point of clarification,  
23   Madam Chair.

24                  MRS. HAZUDA: Okay.

25                  MRS. COLAIZZU: I believe you have a second

1 set of minutes that need to be approved.

2 MRS. HAZUDA: I thought we did them both.

3 MR. ISLER: We did them both.

4 MRS. COLAIZZI: Thank you, sir.

5 MRS. HAZUDA: Executive Sessions,  
6 Legislative Meeting of December 15th, 2010. In  
7 addition to executive sessions announced at the  
8 Legislative Meeting of November 23rd, 2010, the Board  
9 met in executive sessions on December 8th, 2010 and  
10 December 13th, 2010 and immediately before this  
11 Legislative Meeting to discuss various personnel  
12 matters that may include, but are not limited to,  
13 administrative vacancies and positions open and  
14 closed.

15 Finally, at the Executive Session  
16 immediately before this Legislative Meeting, the Board  
17 discussed student discipline cases that involved  
18 violations of various portions of the Code of Student  
19 Conduct. The Board does not vote at executive  
20 sessions.

21 We will now begin with the committee  
22 reports. We will begin first with the committee  
23 report on education that is before you submitted by  
24 Dr. Ware Allen, chair and her committee.

25 If you would please turn to page 19 of 19

1 of the report, I'd like to give you the student  
2 suspension, transfer and expulsion numbers for this  
3 month.

4 MRS. COLAIZZII: Madam Chair?

5 MRS. HAZUDA: Yes.

6 MRS. COLAIZZII: Madam Chair?

7 MRS. HAZUDA: Yes.

8 MRS. COLAIZZII: I'm sorry, but I do not  
9 have that page in my book.

10 DR. WARE ALLEN: It was updated.

11 MRS. HAZUDA: You want to fax it to her?  
12 Mrs. Wenger will fax it to you.

13 MRS. COLAIZZII: Thank you.

14 MRS. HAZUDA: 42 students were suspended  
15 for 4 to 10 days.

16 Zero students suspended for 4 to 10 days  
17 and transferred to another Pittsburgh Public School.

18 Zero students expelled out of school for 11  
19 days or more.

20 Zero students expelled out of school for 11  
21 days or more and transferred to another Pittsburgh  
22 Public School.

23 Are there any questions or comments on the  
24 committee report on education that were not addressed  
25 at Agenda Review?

1 DR. WARE ALLEN: No further questions from  
2 Agenda Review.

3 MRS. HAZUDA: Mr. Brentley?

4 MR. BRENTLEY: Yes, I just want to point  
5 out that this is the final report that has been  
6 prepared by the previous Administration, Mark  
7 Roosevelt.

8 Throughout this report there are some  
9 questionable spending items. I think it is still  
10 inappropriate, and I've said that for the last two  
11 months, with an outgoing Administration we should have  
12 encouraged the Administration to refrain from  
13 spending, making huge decisions in policies, personnel  
14 and et cetera throughout the entire book.

15 So I'll be voting no on this report because  
16 I believe this is the final report, and I believe that  
17 is definitely something that's a little unfair to an  
18 incoming Administration to have to be saddled with  
19 additional, additional spending from an outgoing  
20 Administration. So it's a little unfair.

21 So I'll be voting no on the entire package

22 MRS. HAZUDA: Thank you, Mr. Brentley.  
23 Mrs. Colaizzi?

24 MRS. COLAIZZII: No, Madam Chair, my  
25 questions were answered at Agenda Review.

1 MRS. HAZUDA: Thank you. Mrs. Fink?

2 MRS. FINK: I just want to personally thank  
3 the businesses in Western Pennsylvania who have  
4 partnered with our CTE program students and are  
5 providing them with some very valuable work  
6 experiences and I hope that this encourages other  
7 businesses in Western Pennsylvania to join with us as  
8 well.

9 MRS. HAZUDA: Thank you, Mrs. Fink.  
10 Mr. Isler?

11 MR. ISLER: Well stated, Mrs. Fink. No  
12 thank you, all my questions were answered.

13 MRS. HAZUDA: Mr. McCrea?

14 MR. MCCREA: I want to ditto what Mrs. Fink  
15 said about that. And also bring people's attention to  
16 the generous donations that are made by various groups  
17 for our students. Thank you.

18 MRS. HAZUDA: Mr. Sumpter?

19 MR. SUMPTER: No further questions.

20 MRS. HAZUDA: Ms. Shealey?

21 MS. SHEALEY: No thank you, no questions.

22 MRS. HAZUDA: If there are no further  
23 questions, Mr. Weiss, may we please have a roll call?

24 MR. WEISS: Dr. Allen?

25 DR. ALLEN: Abstain on No. 10, yes for the



1 report otherwise.

2 MR. WEISS: Mr. Brentley?

3 MR. BRENTLEY: No on the report.

4 MR. WEISS: Mrs. Colaizzi?

5 MRS. COLAIZZI: Yes.

6 MR. WEISS: Mrs. Fink?

7 MRS. FINK: Yes.

8 MR. WEISS: Mr. Isler?

9 MR. ISLER: Yes.

10 MR. WEISS: Mr. McCrea?

11 MR. MCCREA: Yes.

12 MR. WEISS: Ms. Shealey?

13 MS. SHEALEY: Yes.

14 MR. WEISS: Mr. Sumpter?

15 MR. SUMPTER: Yes.

16 MR. WEISS: Mrs. Hazuda?

17 MRS. HAZUDA: Yes.

18 MR. WEISS: Report's approved. The overall  
19 report's approved 8 to 1; and item 10 is approved 7,  
20 1, 1.

21 MRS. HAZUDA: Thank you, Mr. Weiss. We  
22 will now move on to the Committee on Business and  
23 Finance submitted by Mr. McCrea, Chair and his  
24 committee.

25 Are there any questions or comments that

1 were not addressed at Agenda Review? Dr. Ware Allen?

2 DR. WARE ALLEN: No further questions.

3 MRS. HAZUDA: Mr. Brentley?

4 MR. BRENTLEY: Yes, I will be voting no on  
5 this report as well. I'm concerned about additional  
6 costs placed on the incoming Administration by the  
7 outgoing Administration.

8 So I'll be voting no on this entire report.

9 Supportive of some of the things in this  
10 report as well as the Education report, but in general  
11 we have to be supportive of a new Administration with  
12 respecting their ability to govern and to manage. And  
13 you don't do that by leaving out the door spending  
14 tons and tons of public dollars. Thank you.

15 MRS. HAZUDA: Thank you, Mr. Brentley.

16 Mrs. Colaizzi?

17 MRS. COLAIZZI: No further questions.

18 Thank you.

19 MRS. HAZUDA: Mrs. Fink?

20 MRS. FINK: No, I'm good.

21 MRS. HAZUDA: Mr. Isler?

22 MR. ISLER: No. I just noticed that there  
23 is not very much in this budget, or in this particular  
24 report tonight, because a number of the bids were not  
25 approved. So it's a pretty sparse and spartan

1 report. So my questions are all answered at Agenda  
2 Review. Thank you.

3 MRS. HAZUDA: Thank you. Mr. McCrea?

4 MR. McCREA: No.

5 MRS. HAZUDA: Mr. Sumpster?

6 Mr. Sumpster. No questions.

7 MRS. HAZUDA: Ms. Shealey?

8 MS. SHEALEY: No.

9 MRS. HAZUDA: If there are no further  
10 questions, Mr. Weiss may we please have a roll call  
11 vote?

12 MR. WEISS: Dr. Allen?

13 DR. ALLEN: Yes.

14 MR. WEISS: Mr. Brentley?

15 MR. BRENTLEY: No.

16 MR. WEISS: Mrs. Colaizzi?

17 MRS. COLAIZZI: Yes.

18 MR. WEISS: Mrs. Fink?

19 MRS. FINK: Yes.

20 MR. WEISS: Mr. Isler?

21 MR. ISLER: Yes.

22 MR. WEISS: Mr. McCrea?

23 MR. McCREA: Yes.

24 MR. WEISS: Ms. Shealey?

25 MS. SHEALEY: Yes.

1 MR. WEISS: Mr. Sumpter?

2 MR. SUMPTER: Yes.

3 MR. WEISS: Mrs. Hazuda?

4 MRS. HAZUDA: Yes.

5 MR. WEISS: Report's approved 8 to 1.

6 MRS. HAZUDA: Thank you, Mr. Weiss.

7 Let's now move on to the report on  
8 personnel that includes Addendums A and B that are  
9 before you.

10 Are there any questions on the personnel  
11 report at this time? Dr. Ware Allen?

12 DR. WARE ALLEN: No.

13 MRS. HAZUDA: Mr. Brentley?

14 MR. BRENTLEY: Before I make my comments, I  
15 want to point out something that I heard on the way  
16 coming out the door today on my way to the meeting,  
17 and I'm going to direct our staff to get the  
18 additional information.

19 And that is the passing of a young Peabody  
20 High School soldier and our staff -- we are gathering  
21 that information? I just heard it actually on the way  
22 walking out the door.

23 It is my understanding he was killed  
24 Tuesday, former Peabody High School student. I  
25 believe in Iraq -- Afghanistan.

1           His job was working with dismantling bombs.  
2   And I'm sure it's a true story, so I want to direct  
3   our staff to gather some information and if they would  
4   definitely have some information to share next month.

5           Second, my second comment would be, once  
6   again, I'll be voting no on this report. I don't  
7   think it's a good thing for an outgoing Administration  
8   to hire, fire, promote and/or demote employees when  
9   you are on your way out the door.

10           It's not good for business and it's not  
11   good for the District.

12           So I'll be voting no on this report. Thank  
13   you.

14           MRS. HAZUDA: Thank you, Mr. Brentley.  
15   Mr. Sumpter, I believe you have some information about  
16   that Peabody graduate?

17           MR. SUMPTER: Thank you, Mrs. Hazuda. Just  
18   to follow up on what Mr. Brentley was intimating is  
19   that a veteran Marine bomb technician, originally from  
20   Stanton Heights, was killed in Afghanistan by a  
21   roadside bomb on Tuesday.

22           Sergeant Justin Schmalstieg, 28, 2000  
23   graduate of Peabody High School and the son of two  
24   Pittsburgh Police detectives served with the First  
25   Marine Logistics Group and was an expert at disarming

1 explosives.

2 He had served for two tours in Iraq and was  
3 finishing a third in Afghanistan, according to his  
4 former neighbors in Stanton Heights.

5 Sergeant Schmalstieg married last year and  
6 moved to San Diego.

7 In April, he was included in a story in the  
8 Convey, the official publication of the First Marine  
9 Logistics Group, which ran an image of him working on  
10 a buried bomb during a training exercise in March at  
11 Deluz Combat Town at Camp Pendleton, California.

12 The Department of Defense has not yet  
13 released information about where and how Sergeant  
14 Schmalstieg died.

15 Diane Richards, spokeswoman for the City  
16 Police Department, said his parents, detectives John  
17 and Deborah Gilke, are grieving and requested privacy.  
18 And our prayers go out to their family.

19 MRS. HAZUDA: Thank you, Mr. Sumpter.  
20 Mrs. Colaizzi?

21 MRS. COLAIZZI: No questions.

22 MRS. HAZUDA: Mrs. Fink?

23 MRS. FINK: No, I'm fine. Thank you.

24 MRS. HAZUDA: Mr. Isler?

25 MR. ISLER: No, thank you, Mrs. Hazuda.

1 MRS. HAZUDA: Mr. McCrea?

2 MR. McCREA: It gets harder every month  
3 when you hear something like that.

4 But I do want to thank our employees that  
5 are in the military for a job well done and I'll leave  
6 it at that.

7 MRS. HAZUDA: Thank you. Mr. Sumpter?

8 MR. SUMPTER: No further questions. Thank  
9 you.

10 MRS. HAZUDA: Ms. Shealey?

11 MS. SHEALEY: I just wanted to say the  
12 audible "no." Thank you.

13 MRS. HAZUDA: If there are no further  
14 questions, Mr. Weiss, can we have a roll call vote on  
15 the report on personnel?

16 MR. WEISS: Dr. Allen?

17 DR. ALLEN: Yes.

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: No.

20 MR. WEISS: Mrs. Colaizzi?

21 MRS. COLAIZZI: I do not have Addendum B,  
22 therefore I will abstain on that. But yes on the  
23 report as a whole.

24 MR. WEISS: All right. Mrs. Fink?

25 MRS. FINK: Yes.

1 MR. WEISS: Mr. Isler?

2 MR. ISLER: Yes.

3 MR. WEISS: Mr. McCrea?

4 MR. McCREA: Yes.

5 MR. WEISS: Ms. Shealey?

6 MS. SHEALEY: Yes.

7 MR. WEISS: Mr. Sumpter?

8 MR. SUMPTER: Yes.

9 MR. WEISS: Mrs. Hazuda?

10 MRS. HAZUDA: Yes.

11 MR. WEISS: Report's approved 7, 1, 1.

12 MRS. HAZUDA: Thank you, Mr. Weiss.

13 I'd like to call the Board's attention to  
14 the financial statement dated November 30th, 2010. We  
15 have before us this evening the 2011 general fund  
16 budget.

17 If any Board Members would like to make  
18 comment, it is appropriate at this time. Dr. Ware  
19 Allen?

20 DR. WARE ALLEN: No further questions from  
21 Finance Committee in Agenda Review.

22 MRS. HAZUDA: Mr. Brentley?

23 MR. BRENTLEY: My comments are the same,  
24 that is this budget, what's before us, also has  
25 fingerprints of the previous Administration. In my



1 opinion, there are still questionable dollars being  
2 spent, unfair to the incoming Administration from the  
3 outgoing Administration to spend, spend, spend.

4 So I'll be voting no on the entire report.  
5 Thank you.

6 MRS. HAZUDA: Thank you, Mr. Brentley.  
7 Mrs. Colaizzi?

8 MRS. COLAIZZI: I would like to make a  
9 general comment on all the votes we are going to take  
10 on all the levying of taxes and the budget itself.

11 The staff needs to be commended for keeping  
12 our taxes. We have not raised taxes again this year.  
13 We should be very proud of that.

14 We've been able to work with the amount of  
15 dollars that we have already collected in revenue. We  
16 should be very proud of that. There is no tax hike  
17 again.

18 And I'd like to say that that is a good  
19 thing for all of us. That is all, ma'am.

20 MRS. HAZUDA: Thank you, Mrs. Colaizzi.  
21 Mrs. Fink?

22 MRS. FINK: No further questions.

23 MRS. HAZUDA: Mr. Isler?

24 MR. ISLER: Thank you, Mrs. Hazuda. I  
25 would like to echo Mrs. Colaizzi's comments and

1 commend Mr. Roosevelt, who again worked very, very  
2 hard with the financial folks and the academic folks  
3 to see that we do not have to raise taxes again.

4 And Dr. Lane, to you, since you are sitting  
5 in that chair, will be sitting in that chair, for  
6 holding the line on taxes.

7 I think it's very important for this City  
8 and the residents of the City of Pittsburgh to offer  
9 the quality education we do to all children who attend  
10 the Pittsburgh Public Schools at a very, very  
11 reasonable cost.

12 And I believe we have not raised taxes in  
13 the last ten years, if I'm not mistaken, which is  
14 pretty phenomenal. Thank you, Mrs. Hazuda

15 MRS. HAZUDA: Thank you, Mr. Isler.  
16 Mr. McCrea?

17 MR. MCCREA: Mrs. Colaizzi, Mr. Isler hit  
18 on my points. But I do want to take the time to bring  
19 attention to the budget book itself. It's only one  
20 volume this before. Help me, Mr. Camarda, was it  
21 Linda Haywood? Linda Haywood did an excellent job of  
22 putting the book together. I want to commend her and  
23 the rest of the staff on their good work. Thank you.

24 MRS. HAZUDA: Thank you, Mr. McCrea.  
25 Mr. Sumpter?

1 MR. SUMPTER: No questions.

2 MRS. HAZUDA: Ms. Shealey?

3 MS. SHEALEY: No thank you.

4 MRS. HAZUDA: If there are no further  
5 questions or comments, Mr. Weiss, may we please have a  
6 roll call?

7 MR. WEISS: This is on budget. Dr. Allen?

8 DR. ALLEN: Yes.

9 MR. WEISS: Mr. Brentley?

10 MR. BRENTLEY: No.

11 MR. WEISS: Mrs. Colaizzi?

12 MRS. COLAIZZI: Yes.

13 MR. WEISS: Mrs. Fink?

14 MRS. FINK: Yes.

15 MR. WEISS: Mr. Isler?

16 MR. ISLER: Yes.

17 MR. WEISS: Mr. McCrea?

18 MR. MCCREA: Yes.

19 MR. WEISS: Ms. Shealey?

20 MS. SHEALEY: Yes.

21 MR. WEISS: Mr. Sumpter?

22 MR. SUMPTER: Yes.

23 MR. WEISS: Mrs. Hazuda?

24 MRS. HAZUDA: Yes.

25 MR. WEISS: Budget is adopted 8 to 1.

1 MRS. HAZUDA: Thank you, Mr. Weiss.

2 The next item before us is the real  
3 property tax levies for fiscal year 2010 that I'd like  
4 to read at this time.

5 Resolved, that the Board of Public  
6 Education of the School District of Pittsburgh does  
7 here by levy and assess for the fiscal year beginning  
8 on the first day of January 2011, a school tax of  
9 13.92 mills on each dollar of the total assessment of  
10 all real property assessed and certified for taxation  
11 in this District pursuant to the provisions set forth  
12 in the specific statutes that are contained in the  
13 resolution that is before you.

14 This represents no change from last year's  
15 levy of this tax.

16 Are there any questions or comments on the  
17 real property tax levies at this time? Dr. Ware  
18 Allen?

19 DR. WARE ALLEN: Mrs. Hazuda, did you read  
20 the combined millage for all of the taxes?

21 MR. WEISS: If I may point out, the tax  
22 statute for this School District authorizes levies for  
23 a number of different purposes and statutes in the  
24 general authorization. The total of all those is  
25 13.92.

1                   The resolution you have sets them out  
2 separately. But the total is the 13.92.

3                   You are voting on the whole resolution. I  
4 want to explain why that number doesn't appear  
5 anywhere in the total. We are voting just on the real  
6 estate. You have to take these separately.

7                   MR. ISLER: I want it clarified.

8                   MR. WEISS: This is just real estate. You  
9 vote on each tax separately.

10                  MRS. HAZUDA: Are you comfortable with that  
11 answer?

12                  DR. WARE ALLEN: Yes.

13                  MRS. HAZUDA: Do you have any other  
14 questions?

15                  DR. WARE ALLEN: No.

16                  MRS. HAZUDA: Thank you. Mr. Brentley?

17                  MR. BRENTLEY: No questions.

18                  MRS. HAZUDA: Mrs. Colaizzi?

19                  MRS. COLAIZZI: I just again would like to  
20 add that the staff be commended again, that we do not  
21 have any tax hikes again, and I believe that this is  
22 now going on 12 years of maybe even longer of no tax  
23 hikes in the City. Thank you.

24                  MRS. HAZUDA: Thank you, Mrs. Colaizzi.  
25 Mrs. Fink?

1 MRS. FINK: We are voting now? No  
2 questions.

3 MRS. HAZUDA: Mr. Isler?

4 MR. ISLER: No questions, thank you.

5 MRS. HAZUDA: Mr. McCrea?

6 MR. McCREA: No questions.

7 MRS. HAZUDA: Mr. Sumpter?

8 MR. SUMPTER: No questions.

9 MRS. HAZUDA: Ms. Shealey?

10 MS. SHEALEY: No questions.

11 MRS. HAZUDA: If there are not further  
12 comments, Mr. Weiss, may we have a roll call, please?

13 MR. WEISS: This is on the real estate tax  
14 levee. Dr. Allen?

15 DR. ALLEN: Yes.

16 MR. WEISS: Mr. Brentley?

17 MR. BRENTLEY: No.

18 MR. WEISS: Mrs. Colaizzi?

19 MRS. COLAIZZII: Yes.

20 MR. WEISS: Mrs. Fink?

21 MRS. FINK: Yes.

22 MR. WEISS: Mr. Isler?

23 MR. ISLER: Yes.

24 MR. WEISS: Mr. McCrea?

25 MR. McCREA: Yes.

1 MR. WEISS: Ms. Shealey?

2 MS. SHEALEY: Yes.

3 MR. WEISS: Mr. Sumpter?

4 MR. SUMPTER: Yes.

5 MR. WEISS: Mrs. Hazuda?

6 MRS. HAZUDA: Yes.

7 MR. WEISS: Approved 8 to 1.

8 MRS. HAZUDA: Thank you, Mr. Weiss.

9 The next item before us is the earned  
10 income tax levies that I'd like to read at this time.

11 Resolved, that the Board of Public  
12 Education of the School District of Pittsburgh does  
13 hereby levy and assess for the fiscal year beginning  
14 on the first day of January 2011, a tax of 2 percent  
15 on salaries, wages, commissions and other compensation  
16 earned by residents of the School District, and on net  
17 profits earned from businesses, professions and other  
18 activities conducted by residents of the School  
19 District pursuant to the provisions set forth in the  
20 specific statutes that are contained in the resolution  
21 that is before you.

22 The School District must share one-fourth  
23 of one percent of this levy with the City of  
24 Pittsburgh under State Legislation approved in 2004.  
25 This represents no change from last year's levy of

1 this tax.

2 Are there any questions or comments on the  
3 earned income tax levies at this time? We will start  
4 with Dr. Ware Allen?

5 DR. WARE ALLEN: No comments.

6 MRS. HAZUDA: Mr. Brentley?

7 MR. BRENTLEY: No questions.

8 MRS. HAZUDA: Mrs. Colaizzi?

9 MRS. COLAIZZU: No questions.

10 MRS. HAZUDA: Mrs. Fink?

11 MRS. FINK: No, I'm good.

12 MRS. HAZUDA: Mr. Isler?

13 MR. ISLER: Thank you, Mrs. Hazuda. Just  
14 point of clarification, Mr. Weiss, would you please go  
15 to the first resolved?

16 MR. WEISS: This is another tax.

17 MR. ISLER: Thank you. I just want to make  
18 sure that the people know what we're voting on. Will  
19 you clarify this, please?

20 MR. WEISS: Again, the tax authorization of  
21 this District is derived from two statutes. Together  
22 they total the amount that Mrs. Hazuda read.

23 So you are adopting a 2 percent tax under  
24 two different statutes.

25 MR. ISLER: I understand. I just want to



1 be clear what we're voting on here, it's not what  
2 Ms. Hazuda said correct?

3 MR. WEISS: Well, you are voting on two 1  
4 percent levies totaling 2 percent.

5 MR. ISLER: Are they both here and we are  
6 voting on both simultaneously?

7 MR. WEISS: Yes, it's the entire  
8 resolution.

9 MR. ISLER: Thank you.

10 MRS. HAZUDA: Are you fine, now, Mr. Isler?

11 MR. ISLER: Yes, Mrs. Hazuda, I am. Thank  
12 you.

13 MRS. HAZUDA: Thank you, Mr. Isler.  
14 Mr. McCrea?

15 MR. McCREA: Good.

16 MRS. HAZUDA: Mr. Sumpter?

17 MR. SUMPTER: No questions.

18 MRS. HAZUDA: Ms. Shealey?

19 MS. SHEALEY: Yes, just the quarter  
20 percentage that needs to go to the City, or that we  
21 are ordered to share with the City, there's, I see the  
22 two-tenths. Where is the other .05?

23 I'm not advocating that we give it to them  
24 if we don't have to. But it's not in here, I don't  
25 think --

1 MRS. HAZUDA: Mr. Camarda, do you see were  
2 she's talking about?

3 MR. CAMARDA: What you are voting on is the  
4 levy of the tax, which is the 2 percent. What she was  
5 describing is what the other resolution, there is  
6 another legislative piece that you don't have to vote  
7 on, it's a separate act of the legislature that causes  
8 the net to be 1.75 percent.

9 MS. SHEALEY: Thank you, Mr. Camarda.

10 MR. WEISS: You are levying 2 percent.  
11 Then under a separate statute you have to remit the  
12 other part.

13 MS. SHEALEY: Which does not require a vote  
14 of this Board?

15 MR. WEISS: Right.

16 MS. SHEALEY: Thank you very much. And  
17 that's the exact clarification I needed.

18 MRS. HAZUDA: Thank you, Ms. Shealey, and  
19 thank you Mr. Camarda. If there are no further  
20 questions, Mr. Weiss, may we please have a roll call?

21 MR. WEISS: Dr. Allen?

22 DR. ALLEN: Yes.

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: No.

25 MR. WEISS: Mrs. Colaizzi? Mrs. Colaizzi?

1 Mrs. Fink?

2 MRS. FINK: Yes.

3 MR. WEISS: Mr. Isler?

4 MR. ISLER: Yes.

5 MR. WEISS: Mr. McCrea?

6 MR. McCREA: Yes.

7 MR. WEISS: Ms. Shealey?

8 MS. SHEALEY: Yes.

9 MR. WEISS: Mr. Sumpter?

10 MR. SUMPTER: Yes.

11 MR. WEISS: Mrs. Hazuda?

12 MRS. HAZUDA: Yes.

13 MR. WEISS: The action is approved 7 to 1  
14 and one not voting.

15 MRS. HAZUDA: Thank you, Mr. Weiss.

16 We will now move to the realty transfer tax  
17 levy that I'd like to read at this time. Maybe we're  
18 not raising them, but we sure do have a lot of them.

19 Resolved, that the Board of Public  
20 Education of the School District of Pittsburgh does  
21 hereby levy and assess for the fiscal year beginning  
22 on the first day of January 2011, a tax of 1 percent  
23 of the value of each transfer of any interest in real  
24 property, situated within the School District pursuant  
25 to the provisions set forth in the specific statute

1 that is contained in the resolution that is before  
2 you. This represents no change from last year's levy  
3 of this tax.

4 Are there any questions or comments at this  
5 time? And we will start with Dr. Ware Allen?

6 DR. WARE ALLEN: No, thank you.

7 MRS. HAZUDA: Mr. Brentley?

8 MR. BRENTLEY: No questions.

9 MRS. HAZUDA: Mrs. Colaizzi? Mrs. Fink?  
10 No.

11 MRS. HAZUDA: Mr. Isler?

12 MR. ISLER: No, thank you.

13 MRS. HAZUDA: Mr. McCrea?

14 MR. MCCREA: No questions.

15 MRS. HAZUDA: Mr. Sumpter?

16 MR. SUMPTER: No questions.

17 MRS. HAZUDA: Ms. Shealey?

18 MS. SHEALEY: No, thank you.

19 MRS. HAZUDA: Thank you.

20 If there are no further questions,  
21 Mr. Weiss, may we have a roll call, please?

22 MR. WEISS: Dr. Allen?

23 DR. ALLEN: Yes.

24 MR. WEISS: Mr. Brentley?

25 MR. BRENTLEY: No.

1 MR. WEISS: Mrs. Fink?  
2 MRS. FINK: Yes.  
3 MR. WEISS: Mr. Isler?  
4 MR. ISLER: Yes.  
5 MR. WEISS: Mr. McCrea?  
6 MR. MCCREA: Yes.  
7 MR. WEISS: Ms. Shealey?  
8 MS. SHEALEY: Yes.  
9 MR. WEISS: Mr. Sumpter?  
10 MR. SUMPTER: Yes.  
11 MR. WEISS: Mrs. Hazuda?  
12 MRS. HAZUDA: Yes.  
13 MR. WEISS: Mrs. Colaizzi, this is roll  
14 call on realty transfer tax.  
15 MRS. COLAIZZI: Okay, I guess I missed the  
16 other one. Okay.  
17 MR. WEISS: How do you vote on this one?  
18 MRS. COLAIZZI: Yes. I'm sorry.  
19 MR. WEISS: It's all right. It's the a  
20 wonder of technology.  
21 It's 8-1 this transfer tax passes.  
22 MRS. HAZUDA: Thank you, Mr. Weiss.  
23 There are no new business items to come  
24 before the Board this evening.  
25 MR. WEISS: You got to transfer --

1 MRS. HAZUDA: Did I miss one? There are  
2 transfer of funds as presented. That's it? Okay. I  
3 apologize for the confusion.

4 So there still are no new business items to  
5 come before the --

6 MR. WEISS: No, has to be a vote on that.  
7 There has to be a roll call on the transfer as it's  
8 presented in your book.

9 Dr. Allen?

10 DR. ALLEN: Yes.

11 MR. WEISS: Mr. Brentley?

12 MR. BRENTLEY: No.

13 MR. WEISS: Mrs. Colaizzi?

14 MRS. COLAIZZII: Yes.

15 MR. WEISS: Mrs. Fink?

16 MRS. FINK: Yes.

17 MR. WEISS: Mr. Isler?

18 MR. ISLER: Yes.

19 MR. WEISS: Mr. McCrea?

20 MR. MCCREA: Yes.

21 MR. WEISS: Ms. Shealey?

22 MS. SHEALEY: Yes.

23 MR. WEISS: Mr. Sumpter?

24 MR. SUMPTER: Yes.

25 MR. WEISS: Mrs. Hazuda?

1 MRS. HAZUDA: Yes.

2 MR. WEISS: Transfer is approved 8 to 1.

3 MRS. HAZUDA: Thank you, Mr. Weiss, and  
4 thank you for the assistance on my getting that right.

5 And there are still no new business items  
6 to come before the Board.

7 Are there any items to be brought before  
8 the Board at this time that require Board approval?  
9 Dr. Ware Allen? Mr. Brentley?

10 MR. BRENTLEY: Yes, I want to just mention  
11 and put in the form of a motion before my colleagues  
12 that there in less than two, maybe three weeks, we  
13 will have a new Administration and I think the very  
14 least that we can do to support this Administration is  
15 to set forth an audit, independent audit, that we will  
16 be able to give this new Administration just a handle  
17 of what's going on and what's here and what's  
18 available financially.

19 And so I want to put that in the form of a  
20 motion, that is the Board process that we can do.

21 And I think if we were able to get an  
22 affirmative vote today, hopefully they may be able to  
23 get some work started over the next two weeks, which  
24 is actually, you know, the Christmas vacation.

25 But at the very least within the coming

1 weeks or the first couple of weeks of January, the new  
2 Administration will have before them a real handle on  
3 what is happening and what's going on in the District  
4 financially.

5                   So I put that in the form of a motion, that  
6 is that this Board would authorize/hire an independent  
7 audit, at our choosing, to start the process to audit  
8 the District, to share information directly and  
9 independently with the coming Administration.

10                   MRS. HAZUDA: Thank you, Mr. Brentley. Is  
11 there a second to that motion?

12                   The motion is not seconded. Any other  
13 discussions?

14                   MR. BRENTLEY: No. I just wanted to just  
15 kind of echo what I said earlier, that it's important.  
16 We had wonderful, wonderful comments to share on  
17 behalf of the new Administration.

18                   I think it's incumbent upon us to give the  
19 new Administration a fair and open hand on what's  
20 happening and what's going on in this District. And  
21 one of the ways you do that is to at least give them  
22 an independent financial review of what's happening in  
23 the District.

24                   Sometimes there are surprises. And come  
25 January 1, the new Administration will have to take



1 ownership of it. And that could be a little unfair.

2 So disappointed that I was unable to  
3 convince my colleagues the importance of giving the  
4 incoming Administration a clean financial slate.

5 MRS. HAZUDA: Thank you, Mr. Brentley.  
6 Mrs. Colaizzi?

7 MRS. COLAIZZI: I guess the only thing I'd  
8 like to say to what Mr. Brentley just brought up is  
9 that I feel that if staff needed that sort of  
10 assistance, they would then request it from the  
11 Board. And seeing that they haven't done that, I feel  
12 confident that Dr. Lane and her staff are able to do  
13 what they need to do for this district. Thank you.

14 MRS. HAZUDA: Thank you, Mrs. Colaizzi.  
15 Mrs. Fink?

16 MRS. FINK: No.

17 MRS. HAZUDA: Mr. Isler?

18 MR. ISLER: Yes, just for point of  
19 clarification, Mr. Camarda, we have roughly three  
20 auditors in this District, an independent auditor, the  
21 City Controller and the Auditor General of the  
22 Commonwealth of Pennsylvania, right?

23 MR. CAMARDA: Right.

24 MR. ISLER: Thank you. Thank you,  
25 Mrs. Hazuda.

1 MRS. HAZUDA: Thank you, Mr. Isler.

2 Mr. McCrea?

3 MR. McCREA: Nothing to be voted on.

4 MRS. HAZUDA: Mr. Sumpter?

5 MR. SUMPTER: No new business item. Thank  
6 you.

7 MRS. HAZUDA: Ms. Shealey?

8 MS. SHEALEY: No, no thank you.

9 MRS. HAZUDA: Are there any other  
10 announcements to be brought before us this evening  
11 that do not require a legislative vote?

12 Dr. Ware Allen? Mr. Brentley?

13 MR. BRENTLEY: Yes, I have two items. One  
14 item I want to suggest to Dr. Lane that I had an  
15 opportunity to attend two community meetings last  
16 night, one in the Hill District and one in Homewood.  
17 Tone in both meetings was pretty much the same,  
18 looking for help, still fill in some cases things are  
19 moving so fast, they were look lacking some of the  
20 basic things needed to be successful in their  
21 District.

22 And actually in one meeting it was very,  
23 very emotionally charged meeting in Homewood, after  
24 getting conflicting stories concerning the gender  
25 academy.

1                   And so I want to encourage you, Dr. Lane,  
2 well, actually it's up to the Board, but it would be  
3 great to hear the Administration support the position  
4 as well, and that is I would strongly encourage you to  
5 either have the conversation with some of the groups  
6 there in the East End, or that we find a way to bring  
7 to a complete halt the East End plan.

8                   There is so much that's left unanswered,  
9 and actually just downright confusing. And the  
10 community was able to bring up several points, even  
11 some that were in print form.

12                   One letter said this, another packet said  
13 that.

14                   There were a couple of charges of our staff  
15 strongly encouraging students that he or she cannot  
16 participate in certain activities if they don't sign  
17 up for the academy, increase the numbers, et cetera,  
18 et cetera.

19                   And I just think there is just so much  
20 going on.

21                   So I would hope one of two things would  
22 happen as soon as possible, a meeting with the group,  
23 number one; and number two, that we just simply call  
24 it to a complete halt. It is not a complete plan.

25                   It is not a well thought out plan. And if

1 we move forward, I believe that it's going to get a  
2 little messy in some of these communities.

3 And once again, the charge is still there.  
4 Those parents were crying and asking that we not move  
5 forward, because there is some part of a community  
6 tension, Garfield students going here, Garfield  
7 students or other students having to travel to  
8 Milliones.

9 One actual letter that a parent pointed out  
10 said hey, if you don't go to Homewood, then you are  
11 forced to go to Milliones. That's not a choice.

12 So there are tons of things. So I would  
13 hope that you do that very, very soon.

14 If you decide to do anything over the  
15 holidays, I'll find a way to be supportive and to meet  
16 with you and to meet with those communities, if you  
17 decide to do anything.

18 But I think it is something that must be  
19 addressed very, very soon.

20 Second thing I wanted to mention and this  
21 is a note that -- I'm learning -- from my son, and  
22 he's telling me about Cameron Thomas, a/k/a Wiz  
23 Khalifa. Don't ask me what a Wiz Khalifa is. But he  
24 is a rapper. You know that, Ms. Fink?

25 MRS. FINK: Yes, I know that.

1                   MR. BRENTLEY: Okay. Well, Wiz Khalifa is  
2 a 2006 Allderdice graduate. He has what's called the  
3 Taylor gang, and I believe it's a group of former  
4 Allderdice students.

5                   It is my understanding that they are one of  
6 the fastest growing -- no, he is one of the fastest  
7 growing persons that's been googled. The third  
8 highest person, and I'm saying from Pittsburgh.

9                   He has one of the hottest new records. Let  
10 me see. My son made a note for me. It's called Black  
11 and Yellow which ranks 14th on the chart.

12                  It is also on the top 10 on the iTunes  
13 chart, and it is number 3 on the most searched people  
14 on Google for 2010.

15                  Black and Yellow video is shot locally in  
16 some of the Pittsburgh areas, I believe in downtown,  
17 Homewood or Homestead or Hazelwood I believe is where  
18 he is from and maybe parts of Squirrel Hill as well.

19                  You just don't know what a Pittsburgh  
20 public student will pop up.

21                  It is my understanding that tomorrow and  
22 Friday he will be in concert at the new A&E concert  
23 area over here on the North Side, and it's my  
24 understanding that both concerts have already been  
25 sold out.

1                   But if you just take a second to dream, you  
2 are telling me that everybody, hundreds of thousands  
3 of people are googling his name, can you imagine if  
4 his screen popped up and at the bottom it said give to  
5 the Pittsburgh Promise. Or I support this or  
6 something pointing to some of the things here.

7                   So I just thought it was amazing, and it  
8 was actually a little blurb in the Post Gazette, which  
9 I know nothing about the music.

10                  I know my colleague, Mr. Isler, is much  
11 hipper, so I'm sure he knows all of Wiz Khalifa's  
12 latest tunes.

13                  I agree with you. So I wanted to just  
14 share that. That is submitted by Langston Thorogood  
15 Brentley, a student at Allegheny Middle School. Go  
16 Wiz Khalifa. Thank you.

17                  MRS. HAZUDA: Thank you, Mr. Brentley.  
18 Mrs. Colaizzi?

19                  MRS. COLAIZZI: The only thing I'd like to  
20 ask is if staff could possibly give us an update at  
21 some point on the Westinghouse single gender school so  
22 that we can understand it better. That's all,  
23 Mrs. Hazuda.

24                  MRS. HAZUDA: Thank you, Mrs. Colaizzi.  
25 Mrs. Fink?

1 MRS. FINK: Nothing.

2 MRS. HAZUDA: Mr. Isler?

3 MR. ISLER: Actually, Mr. Brentley, I know  
4 quite a bit about the young man and the people that  
5 are following him at Allderdice, and there is quite an  
6 incredible group of young men who do hip hop and who  
7 do rap who have graduated from Allderdice in the last  
8 couple years. And you'd be surprised where you're  
9 hearing their music. A lot of public places.

10 And the fact that this young man has two  
11 concerts sold out is pretty significant, but it's not  
12 hundreds of thousands, my friend, it's a million.  
13 Thank you. Thanks, Mrs. Hazuda.

14 MRS. HAZUDA: Mr. McCrea?

15 MR. MCCREA: Yes, finally some good news.  
16 The Veteran's Day parade, of course, you know, Local 1  
17 has their pipe band and our color guard, but we're a  
18 low priority, so I won't go with that.

19 But the Junior Reserve Officer Training  
20 Corps at Oliver, they won the trophy special judges  
21 for the, chosen to receive the trophy for their  
22 performance in the parade, which is tremendous, along  
23 with Carrick's band who won best City of Pittsburgh  
24 trophy, best overall performance for City High School  
25 band.

1                   So that was a great parade, and of course,  
2 Sparky was there.

3                   The color guard of the Junior Reserve  
4 Officer Training Corps also received recognition from  
5 the State Principal's Association for outstanding  
6 performance during the October conference in  
7 Pittsburgh, and the principals were very, very proud  
8 to have them there.

9                   And the best part of it is they are now up  
10 for the Honor Unit of Distinction. The 17th year in a  
11 row that they have achieved elite status.

12                   It's the only award that's Junior ROTC  
13 units that receive 95 percent or higher on their  
14 annual comprehensive evaluation. And it's pretty  
15 tough to get that high.

16                   They are looking to get a commendation from  
17 the School Board in January, hopefully, and they are  
18 getting a lot of commendations from their, from the  
19 Army.

20                   So I just want to bring that out and we  
21 will see them again in January. Thank you.

22                   MRS. HAZUDA: Thank you, Mr. McCrea.  
23 Mr. Sumpter?

24                   MR. SUMPTER: Thank you, Mrs. Hazuda. I do  
25 have a good news announcement to make.



1                   But I first of all, I want to say that I  
2 would encourage all to give to the Pittsburgh  
3 Promise. And if we could petition the NFL to direct  
4 the funds that have been levied against James Harrison  
5 to be sent to the Pittsburgh Promise, that would be a  
6 worthwhile investment.

7                   Also the Hill District Education Council is  
8 going to be meeting on January 25th, in the evening at  
9 Miller School and all Board Members are invited to  
10 attend that meeting.

11                   Now for the good news. Now that the cold  
12 weather is upon us, we want to make sure that all of  
13 our families know that they can now get up to the  
14 minute school delay and closure information by  
15 becoming a fan of the District's Facebook page.

16                   To become a fan, visit the District's home  
17 page at [www.pps.k12.pa.us](http://www.pps.k12.pa.us), [www.pps.k12.pa.us](http://www.pps.k12.pa.us), and  
18 click the facebook button located at the bottom of the  
19 page.

20                   Since our announcement on Monday, our fan  
21 number has grown from 82 to 592.

22                   So we are pleased that we have more than  
23 one tool to communicate with the important news about  
24 the District.

25                   As in the past, the District will continue

1 to share information, to share this information with  
2 local and radio news outlets as well as on our  
3 District website and twitter.

4 We have additionally added the extra  
5 measure of a phone call sent from alert now, the  
6 District's parent notification system.

7 These are all the many ways we are trying  
8 to expand the means we use to communicate with our  
9 families.

10 For more complete information on the  
11 District's inclement weather procedures, visit the  
12 District's website and click the winter weather slide  
13 located on the home page as mentioned earlier,  
14 [www.pps.k12.pa.us](http://www.pps.k12.pa.us). The old one was [www.pghboe.net](http://www.pghboe.net)  
15 gets you to the same place. Thank you.

16 MRS. HAZUDA: Thank you, Mr. Sumpter.  
17 Ms. Shealey?

18 MS. SHEALEY: No, thank you.

19 MRS. HAZUDA: If there are other  
20 announcements, may I have a motion to --

21 MR. ISLER: So moved.

22 MRS. HAZUDA: Was there something else?  
23 May I have a motion to recess this meeting to December  
24 22nd, 2010 at 6 p.m. in this location?

25 MR. ISLER: So moved.

1 MS. FINK: Second.

2 MRS. HAZUDA: Moved by Mr. Isler. Second  
3 by Ms. Fink. This meeting is recessed.

4 Please give us a minute and we will move on  
5 to the Pittsburgh Mount Oliver.

6 (Thereupon, at 7:45 p.m., the Legislative  
7 Meeting was concluded.)

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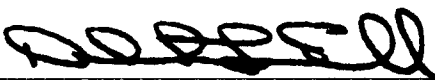
1 C-E-R-T-I-F-I-C-A-T-E

2 I, Deborah L. Endler, the undersigned, do hereby  
3 certify that the foregoing forty-four (44) pages are a  
4 true and correct transcript of my stenotypy notes  
5 taken of the Legislative Meeting, held in the  
6 Pittsburgh Board of Public Education, Administration  
7 Building, Board Committee Room, on Wednesday, December  
8 15, 2010.

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Deborah L. Endler, Court Reporter

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