

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: October 27, 2010

Call of the Meeting: Legislative Meeting

Members Present: Mark Brentley, Theresa Colaizzi, Jean Fink, Sherry Hazuda, William Isler, Floyd McCrea, Sharene Shealey, Thomas Sumpter and Dr. Dara Ware Allen

The following matters were received and acted upon.

Actions taken are recorded following the reports.

We are an equal rights and opportunity school district.

EXECUTIVE SESSIONS

Legislative Meeting of October 27, 2010

In addition to executive sessions announced at the legislative meeting of September 29, 2010, the Board met in executive session on October 20, 2010, October 24, 2010 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to, administrative vacancies and positions opened and closed.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

COMMITTEE ON EDUCATION
Legislative Meeting
October 27, 2010

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Award

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraph 1 through 8, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

Proposals/Grant Award

1. **RESOLVED**, That the Board accept a grant award from U.S. Department of Education Elementary and Secondary School Counseling Program for \$861,313. This funding from the U.S. Department of Education Elementary and Secondary School Counseling program will be used to implement a program entitled Truancy Prevention Outreach Team (T-POT) that will focus specifically on 7th and 8th grade students enrolled at district schools with the highest truancy rates. In collaboration with Nisar, Inc. (Board Tab #24) and Metis Associates (Board Tab #25) project staff will work with individual students aiming to significantly reduce the rates of truancy, through the establishment a comprehensive mental

health delivery system. The counselors will collaborate with families and a local mental and behavioral health program to address the “whole student” and provide 1:1 counseling to students as well as family counseling and support services for families within students’ homes.

The following are the goals of the project:

1. To promote personal and social responsibility among T-POT students by encouraging regular school attendance.
2. To enhance the capacity of participating schools to support all students in meeting requirements of The Pittsburgh Promise.
3. To disseminate best practices in truancy prevention methods throughout the district.

The funding period shall be August 1, 2010 to July 31, 2013.

2. RESOLVED, That the Board accept a grant award from the Office of Vocational Rehabilitation for \$124,547. The Success in Transition Employment Partnership (STEP) Grant will serve students who are currently receiving specially designed instruction via an Individualized Education Plan (IEP) in an Emotional Support Program and are in their final year of secondary education. Those already determined to be eligible for OVR (Office of Vocational Rehabilitation) services will have first priority for participation while others who are suspected to be eligible will be engaged in the eligibility process. The project will provide students with career exploration, career preparation and an unpaid internship in community. The project will serve up to 36 students from McNaugher Education Center and other Pittsburgh Public Schools. The STEP grant will provide salary for one coordinator and provide payment at workshop rate to staff to monitor student progress, provide documentation to funding agency and assist project coordinator. The grant will also be used to purchase classroom technology, curriculum and program supplies as well as student and teacher transportation.

The funding period shall run from November 1, 2010 to September 1, 2011.

3. RESOLVED, That the Board accept a grant award from the Pennsylvania Department of Education for \$4,655.47. This funding from the PA Department of Education is awarded to the **Pittsburgh Science and Technology Academy** (SciTech) to pilot implementation of the Organ and Tissue Donation Awareness (OTDA) curriculum framework. Biomedical components of the framework will be used in several 10th grade courses in the Body and Behavior (BB) concentration, including the R4 (Infectious disease and Immunity) and R6 (Regeneration Science) courses. In addition, the lead teacher of the BB concentration will work with the schools 9th grade Civics and Health instructors as well as the school's

Art Technology teacher to integrate components of the OTDA curriculum within appropriate lessons. The use of OTDA curriculum components will increase student knowledge of the major organ systems, as well as increase awareness of organ and tissue donation options; the challenges both from an ethical and medical standpoint to organ and tissue procurement; and Pittsburgh's role in pioneering the improvement of organ transplantation procedures.

Funds will specifically be used to cover the cost of instructional supplies and equipment, field trips to partner organizations (Center for Organ Recovery & Education and Pittsburgh Tissue Engineering Institute), curriculum design, and participation for two teachers in the Institute for Educators in 2011 (a grant requirement) to be held at State College.

The funding period shall run from September 1, 2010 to June 30, 2011.

4. RESOLVED, That the Board accept a grant award from the National Football League for \$10,000. Funds are awarded to promote health and wellness in the school, and funds will be utilized for various health and wellness needs, including, but not limited to equipment such as footballs, Hula Hoops, jump ropes, and hand-held weights. The focus of the NFL Play 60 award is to encourage more students to engage more often in moderate to vigorous physical activity and to adopt healthy eating habits. The intent behind the NFL Play 60 Challenge is to curtail increasing national rates of childhood obesity. This award includes a visit to the school on October 26 by an NFL player for a school assembly focused on fitness. Pittsburgh Faison Primary is one (1) of twenty (20) schools selected from participating schools across the country as an NFL Play 60 Super School as a result of the Back to Football Fridays competition in which the Pittsburgh Public Schools participated in during September 2010. Award announcements of grant finalists were made October 6.

The funding period shall run from October 26, 2010 to October 31, 2011.

5. RESOLVED, That the Board accept a grant award from the Consortium for Public Education for \$4,500. Funds are requested in the amount of \$4,500 to support an effort to "Green-Up" Carrick High School. The goal of this proposal is to establish recycling of all products in the school run restaurant as well as start composting the materials that they can. Lesson plans will be developed to coincide with this project. The students will learn about their impact on the environment and basic changes that they can do to make their carbon imprint smaller. The hows and whys of recycling and composting will be addressed. To this end, in addition to purchasing garden tools; instructor fees are also built into this budget.

The funding period shall run from October 28, 2010 to November 1, 2011.

6. RESOLVED, That the Board accept a grant award from the U.S. Department of Education for \$13,590,517. The Teacher Incentive Fund (TIF) grant program will provide support for the Empowering Effective Teacher (EET) initiative and key features of the collective bargaining agreement between the District and the Pittsburgh Federation of Teachers (PFT). In particular, TIF will cover the cost of (1) a one-year planning period to complete critical components of EET related to full implementation of our performance-based compensation system; (2) Career Ladder salary and benefit differentials; (3) STAR school-based bonuses; (4) Promise-Readiness Corps bonuses; (5) AYP bonuses; and (6) Enrichment Period differentials.

In addition, TIF will cover the cost of key staff positions necessary for implementation of the grant and contracts with (1) Mathematica Policy Research to work collaboratively with the District, PFT and American Federation of Teachers on the development of multiple measures of effective teaching, including value-added measures (VAM); (2) experts in VAM development to serve on a VAM Technical Advisory Board; and (3) Westat to perform a comprehensive evaluation of our grant project.

Please note that TIF is a five-year grant program; however, the Department's initial award will only cover year 1, year 2 and part of year 3. The award of additional funds is conditional on the availability of appropriated funds and the District's performance during the current grant period.

The funding period shall run from October 1, 2010 to September 30, 2013.

7. RESOLVED, That the Board accept the submission of an application to the Pennsylvania Department of Education for \$279,000. The ELECT Student Works (ESW) Program will again focus its efforts on after-school programs in selected elementary and K-8 schools serving male and female students; strengthening academic achievement for at-risk children; assisting students in developing constructive personal skills and goals; and helping students identify and avoid behaviors and situations that put them at risk. The schools participating in the ESW After-School Program are **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester and Pittsburgh Sunnyside.**

The funding period shall run from July 1, 2010 to June 30, 2011.

8. RESOLVED, That the Board accept the submission of an application to the Heinz Endowments for \$290,000. Funds are requested to support consultative support for the Empowering Effective Teachers plan and stipends for Teaching and Learning initiative participants including but not limited to social workers, counselors, school nurses, behavioral specialists, and Teaching and Learning Environment Liaisons. This will better inform the design of Teaching and Learning environments that empower effective teaching in our schools. The additional supports to designated staff will enable them to provide insight on supports and interventions that are available to students, families and teachers as well as be familiar with the regulations and requirements for delivery of social services and physical and emotional supports to school students--all necessary elements to consider when designing improvements to teaching and learning environments. Consultative support to assist the team in developing the various designs, tools, and indicators to help guide teachers and principals in creating improved teaching and learning environments in schools will ensure the team meets its timeline and reaches the objectives of this portion of the Empowering Effective Teachers project. This will help ensure the new designs roll out to schools in a timely, efficient, and effective fashion.

The funding period shall run from November 1, 2010 to October 31, 2012.

Consultant/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 9 through 31, inclusive.

9. I'Asia Eybers – That the Board enter into a contract with I'Asia Eybers as a contracted teaching artist at **Pittsburgh Montessori** PK-8 during the fall semester of 2010/2011. Ms. Eybers is one of the 18 teaching artists already selected and rostered with Board approval as part of the Culturally Responsive Arts Education (CRAE) program. Pittsburgh Montessori has selected her as one of the artists with whom they would like to work on the CRAE project.

Ms. Eybers will work in a co-teaching role as a resident artist during the first semester. She will work on poetry, photography and public speaking in collaboration with a teacher at Montessori. She will work with about 60 students in grades 6 - 8 at Pittsburgh Montessori. She will meet with students once per week for 11 weeks.

The operating period shall run from November 1, 2010 to January 31, 2011. The rate of payment shall be \$200 per day; total cost shall not exceed \$2,200 payable from account #4133-16J-2260-329.

10. Dr. Michael Yonas – That the Board enter into a contract with Dr. Michael Yonas who is an expert in photo voice methodology. Dr. Yonas will provide training for the teachers and teaching artists, as well as present techniques to the students, at **Pittsburgh Montessori** as part of our Culturally Relevant Arts Education project.

The operating period shall run from November 1, 2010 to January 31, 2011. The rate of payment shall be \$50 per hour; total cost shall not exceed \$1,000 payable from account #4133-16J-2260-329.

11. Addiction Medicine Services: WPIC – That the Board enter into a contract with Addiction Medicine Services: WPIC to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Each school's Student Assistance Program team will coordinate school-based supports and make referrals for skill-building groups or individual counseling. Opportunities for parent workshops and school-based presentations on topics of interest, and assistance with crisis management or critical school incidents available if need arises, upon request.

The operating period shall run from October 28, 2010 to June 30, 2011. The rate of payment shall be \$31.50 per 440 hours; total cost shall not exceed \$13,860 payable from account #4810-04N-2120-330.

12. Addison Behavioral Care, Inc. – That the Board enter into a contract with Addison Behavioral Care, Inc. to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Each school's Student Assistance Program team will coordinate school-based supports and make referrals for skill-building groups or individual counseling. Opportunities for parent workshops and school-based presentations on topics of interest, and assistance with crisis management or critical school incidents available if need arises, upon request.

The operating period shall run from October 28, 2010 to June 30, 2011. The rate of payment shall be \$31.50 per 310 hours; total cost shall not exceed \$9,765 payable from account #4810-04N-2120-330.

13. Center for Victims of Violence & Crime – That the Board enter into a contract with Center for Victims of Violence & Crime to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Each school's Student Assistance Program team will coordinate school-based supports and make referrals for skill-building groups or individual counseling. CVVC has expertise in violence prevention programming and will provide individual and group interventions for conflict resolution. Opportunities for parent workshops and school-based presentations on topics of interest, and assistance with crisis management or critical school incidents available if need arises, upon request.

The operating period shall run from October 28, 2010 to June 30, 2011. The rate of payment shall be \$31.50 per 310 hours; total cost shall not exceed \$9,765 payable from account #4810-04N-2120-330.

14. Divine Intervention – That the Board enter into a contract with Divine Intervention to provide grief and trauma counseling to small groups and/or individual students who have experienced losses due to exposure to violence/trauma, terminal illness and other stressful life circumstances, in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Each school's Student Assistance Program team will coordinate school-based supports and make referrals for skill-building groups or individual counseling. Opportunities for parent workshops, school-based presentations on topics of interest, and assistance with crisis management or critical school incidents available if need arises, upon request.

The operating period shall run from October 28, 2010 to June 30, 2011. The rate of payment shall be \$31.50 per 260 hours; total cost shall not exceed \$8,190 payable from account #4810-04N-2120-330.

15. FamilyLinks – That the Board enter into a contract with FamilyLinks to provide classroom education using evidence-based curricula, skill-building groups and

behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Each school's Student Assistance Program team will coordinate school-based supports and make referrals for skill-building groups or individual counseling. Opportunities for parent workshops and school-based presentations on topics of interest, and assistance with crisis management or critical school incidents available if need arises, upon request.

The operating period shall run from October 28, 2010 to June 30, 2011. The rate of payment shall be \$31.50 per 3,000 hours; total cost shall not exceed \$94,500 payable from account #4810-04N-2120-330.

16. Family Resources – That the Board enter into a contract with Family Resources to provide skill-building groups and individual behavioral supports for youth affected by child abuse, in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Family Resources provides care to youth and families affected by child abuse and other stressful life situations. Arsenal's Student Assistance Program team will coordinate school-based supports and make referrals for skill-building groups or individual counseling. Opportunities for parent workshops, school-based presentations on topics of interest, and assistance with crisis management or critical school incidents available if need arises, upon request.

The operating period shall run from October 28, 2010 to June 30, 2011. The rate of payment shall be \$31.50 per 140 hours; total cost shall not exceed \$4,410 payable from account #4810-04N-2120-330.

17. Gateway Rehabilitation – That the Board enter into a contract with Gateway Rehabilitation Services to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Gateway will provide school-based screenings for youth that are referred to the Student Assistance Program team for concerns related to alcohol, tobacco or other drug use. Students who are involved in our discipline process for Rule 7 violations may also be screened and written parent recommendations will be completed. Opportunities for parent workshops and school-based presentations

on topics of interest, and assistance with crisis management or critical school incidents available if need arises, upon request.

The operating period shall run from October 28, 2010 to June 30, 2011. The rate of payment shall be \$31.50 per 600 hours; total cost shall not exceed \$18,900 payable from account #4810-04N-2120-330.

18. MAPS, University of Pittsburgh – That the Board enter into a contract with MAPS, University of Pittsburgh to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Martin Luther King's Student Assistance Program team will coordinate services and make referrals for skill-building groups. Opportunities for parent workshops and school-based presentations on topics of interest, and assistance with crisis management or critical school incidents also available, if need arises.

The operating period shall run from October 28, 2010 to June 30, 2011. The rate of payment shall be \$31.50 per 100 hours; total cost shall not exceed \$3,150 payable from account #4810-04N-2120-330.

19. Mercy Behavioral Health Prevention Services – That the Board enter into a contract with Mercy Behavioral Health Prevention Services to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Each school's Student Assistance Program team will coordinate school-based supports and make referrals for skill-building groups or individual counseling. Opportunities for parent workshops, school-based presentations on topics of interest, and assistance with crisis management or critical school incidents available if need arises, upon request.

The operating period shall run from October 28, 2010 to June 30, 2011. The rate of payment shall be \$31.50 per 2,320 hours; total cost shall not exceed \$73,080 payable from account #4810-04N-2120-330.

20. Next Generation Prevention Services – That the Board enter into a contract with Next Generation Prevention Services to provide skill-building groups and

behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Each school's Student Assistance Program team will coordinate school-based supports and make referrals for skill-building groups or individual counseling. Opportunities for parent workshops and school-based presentations on topics of interest, and assistance with crisis management or critical school incidents available if need arises, upon request.

The operating period shall run from October 28, 2010 to June 30, 2011. The rate of payment shall be \$31.50 per 250 hours; total cost shall not exceed \$7,875 payable from account #4810-04N-2120-330.

21. Malcolm Thomas: One Nation – That the Board enter into a contract with Malcolm Thomas: ONE Nation to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will be provided using innovative strategies such as Chess to teach the skills necessary for self-control, etiquette, planning ahead, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Each school's Student Assistance Program team will coordinate school-based supports and make referrals for skill-building groups or individual counseling. Opportunities for parent workshops, school-based presentations on topics of interest, and assistance with crisis management or critical school incidents available if need arises, upon request.

The operating period shall run from October 28, 2010 to June 30, 2011. The rate of payment shall be \$31.50 per 470 hours; total cost shall not exceed \$14,805 payable from account #4810-04N-2120-330.

22. Turtle Creek Valley MH/MR, Inc. – That the Board enter into a contract with Turtle Creek Valley MH/MR, Inc. to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports for male students in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. The Student Assistance Program team will coordinate school-based supports and make referrals for skill-building groups or individual counseling. Opportunities for parent workshops, school-based presentations on topics of interest, and assistance with crisis management or critical school incidents available if need arises, upon request.

The operating period shall run from October 28, 2010 to June 30, 2011. The rate of payment shall be \$31.50 per 100 hours; total cost shall not exceed \$3,150 payable from account #4810-04N-2120-330.

23. Children's Hospital of Pittsburgh of UPMC - This is a continuation of the educational health programs, as required by the ELECT grant. Children's Hospital will provide educational health and wellness programs to teen parents and their families participating in the ELECT Program. Children's Hospital Community Education Department will also provide health education and wellness presentations to middle grades and high schools by school request. Schools may schedule classroom, group and after school program activities.

The operating period shall run from November 1, 2010 to June 30, 2011. The rate of payment shall be \$100 per class; total cost shall not exceed \$5,000 payable from account #s 4000-22Q-1190-329 (\$3,821) and #4000-22Q-1191-329 (\$1,179).

24. Nisar, Inc. - The purpose of this contract is in accordance with the acceptance of The Safe and Drug Free Schools Federal Grant Award for a Truancy Prevention Outreach Team. This request is to enter into a contract with Nisar Inc., an existing community Mental Health partner with the Pittsburgh Public Schools. Nisar Inc. will hire four Truancy Prevention Outreach Workers who will join and align a system of coordinated services with SAP, the central attendance office, school based supports, and other existing mental health partnerships. Unlike most of mental health partnerships, Nisar Inc. has maintained a full continuum of mental health care that will, when necessary, link student and parent program participants with a full array of mental health supports.

Nisar Inc. will work with Pittsburgh Public Schools Office of Student Services Senior Program Officer in the management and daily functioning of the program's staff who will be responsible for direct interaction with students and families both in the home and school, providing a set of services not previously offered to truant students. The workers will enhance existing systems by providing intensive truancy-focused prevention, education, and intervention 12 months per year with schedules including evenings and Saturdays.

The operating period shall run from October 1, 2010 to September 30, 2013. The rate of payment shall be over a three year period; total cost shall not exceed \$671,527 payable from account #4810-17Q-2130-330.

25. Metis Associates - The purpose of this contract is in accordance with the acceptance of The Safe and Drug Free Schools Federal Grant Award for a Truancy Prevention Outreach Team. This request is to enter into a contract with Metis Associates to perform all evaluative services for the grant.

The operating period shall run from October 1, 2010 to September 31, 2013. The rate of payment shall be over a three year period; total cost shall not exceed \$86,131 payable from account #4810-17Q-2130-330.

26. Pacific Educational Group, Inc. – That the Board enter into a contract with Pacific Education Group (PEG) as funded by the Fund for Excellence proposal acceptance Board Action Item #1E, March 2010. As part of the work of the Empowering Effective Teachers Plan, we will work with PEG to develop and deliver coursework for The Teacher Academy initiative and to support the professional development of Career Ladder teachers. We will also work with PEG to support the professional development of PPS teachers who are teaching new courses, including African American Literature and African American History.

In general, PEG will work with PPS to address the urgent need to eliminate Academic disparities between racial groups. Their expertise in developing anti-racist leaders will help us create district-wide awareness of the degree to which racism and other diversity issues are part of educational failure. We will work with PEG to explore strategies of identifying and addressing policies and practices that negatively impact students' ability to meet rigorous academic standards. The total cost of our partnership with PEG will not exceed \$187,000 including travel expenses.

The operation period shall run from November 1, 2010 to December 31, 2011. The total cost shall not exceed \$187,000 payable from account #1013-10P-2271-330.

27. Communities in Schools of Pittsburgh – That the Board enter into a contract with Communities In Schools (CIS) Coordinator to help increase the percent of Promise Ready students at **Pittsburgh Westinghouse** High School. Specifically, the CIS Coordinator will: serve as a liaison for the new Check and Connect 9th grade mentor program and continue to develop mentoring opportunities for 50 additional Westinghouse students; assist with the Advisory Program; help to develop a behavior management plan for the school; lead data-driven dropout prevention efforts; develop community service opportunities for 50% of the student body; help seniors to prepare for post-secondary education as directed by the Principal; develop and implement a Career Awareness Plan

for students which includes job fairs, job search opportunities and career exposure; create and ensure the continuance of partnerships between the school and community organizations for the purposes of supporting Westinghouse students through employment and enrichment activities; and work with healthcare providers to increase awareness and prevention efforts (pregnancy and STD prevention, diabetes prevention, etc.)

The operating period shall run from October 2010 to June 2011. The rate of payment shall be \$10,000 per quarter; total cost shall not exceed \$40,000 payable from account #4327-618-1100-329.

28. Joann Kielar – That the Board enter into a contract with Joann Kielar to provide students in primary grades at **Pittsburgh Dilworth** PreK-5 additional arts experiences within the PPS adopted reading/language arts curricula to help increase student academic achievement through art integrated activities. Mrs. Joann Kielar, artist in residence, will work with the primary teachers in early childhood to second grade to integrate the arts and to support students in achieving proficiency in reading, writing, speaking and listening. The arts infused program is designed to promote self-expression, problem solving, increased vocabulary, and foster student understanding of the interconnection of subjects. Students will be stimulated to read, write and create. Cultural diversity will be celebrated throughout each instructional opportunity. The artist in residence will begin October 28, 2010 through June 10, 2011. The program will be conducted between 8:30 to 3:41 p.m. for 100 days. The principal, art teacher and ITL (Primary and Intermediate teacher leaders) will monitor and evaluate the program at no cost.

The operating period shall run from October 28, 2010 to June 10, 2011. The rate of payment shall be \$250 per day; total cost shall not exceed \$20,000 payable from account #4161-618-1100-329.

29. Barbara Weiland Minges – That the Board enter into a contract with Barbara Weiland Minges to provide students in primary grades at **Pittsburgh Dilworth** PreK-5 additional arts experiences within the PPS adopted reading/language arts curricula to help increase student academic achievement through art integrated activities. Mrs. Barbara Weiland Minges, artist in residence, will work with the intermediate teachers in third grade to fifth grade to integrate the arts and to support students in achieving proficiency in reading, writing, speaking and listening. The arts infused program is designed to promote self-expression, problem solving, increased vocabulary, and foster student understanding of the interconnection of subjects. Students will be stimulated to read, write and create. Cultural diversity will be celebrated throughout each instructional opportunity.

The artist in residence will begin October 28, 2010 through June 10, 2011. The program will be conducted between 8:30 to 3:41 p.m. for 100 days. The principal, art teacher and ITL (Primary and Intermediate teacher leaders) will monitor and evaluate the program at no cost.

The operating period shall run from October 28, 2010 to June 10, 2011. The rate of payment shall be \$250 per day; the total cost shall not exceed \$20,000 payable from account #4161-618-1100-329.

30. Carl Baumgart – That the Board enter into a contract with Carl Baumgart to provide technology support for distance learning to insure teachers are able to activate technology and use it to implement a project with their students related to increasing cultural awareness. Contracted services not to exceed \$1,000. Costs are supported through grant funds received by the school through an NAESP Sharing the Dream grant award. The Board approved the submission of this grant proposal at the Board's September 2010 Legislative Meeting.

The operating period shall run from November 1, 2010 to March 31, 2011. The total cost shall not exceed \$1,000 payable from account #4133-03P-2271-324.

31. Christine Frechard-Harbison – That the Board enter into a contract with Christine Frechard-Harbison to provide culture courses (language, art, and dance) to students. The classes will be one period each week for 10 weeks. The purpose of the course will to increase student knowledge and appreciation of other cultures. Contracted services not to exceed \$3,600. Costs are supported through grant funds received by the school through an NAESP Sharing the Dream grant award. The Board approved the submission of this grant proposal at the Board's September 2010 Legislative Meeting.

The operating period shall run from November 1, 2010 to March 31, 2011. The total cost shall not exceed \$3,600 payable from account #4133-03P-1490-329.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 32 through 36 inclusive.

32. ELECT Teen Parenting Program After-School Program - Up to twenty teachers and paraprofessionals will be needed to supervise, monitor and facilitate the ELECT Teen Parenting Program's After-School Program at all secondary schools. The program will operate during non-school hours weekly or bi-weekly for 3 hours after school and on Saturday mornings for up to 4 hours once a month. This program will focus on strengthening parenting skills, safety, child development, health and wellness, and positive interaction with teen parent's children. Mentoring and positive role modeling will be provided and peer support will be emphasized. The current workshop rate will be paid. An estimated 200 students will be impacted. The program will operate from November 1, 2010, through June 30, 2011.

The total cost shall not exceed \$29,560 payable from account #s 4000-22Q-1190-124 (\$18,377), #4000-22Q-1191-124 (\$5,623), #4000-22Q-1190-197 (\$4,249), and #4000-22Q-1191-197 (\$1,311).

33. ELECT Student Works (ESW) After-School Program - In addition to community providers, up to 50 Teachers, 20 paraprofessionals and 6 clerical will facilitate the ELECT Student Works (ESW) After-School Program at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, and Pittsburgh Sunnyside** elementary schools. Other staff members will serve as math and literacy tutors in the after-school program. The ESW program operates four days a week, three hours a day after the regular school day and can serve male and female students in grades 6-8. This program focuses on strengthening academic achievement, improving attendance and behavior. The current workshop rate will be paid. The program will operate from November 1, 2010 through June 30, 2011. This program, which is in the tenth year of operation, is funded by the Department of Education and Department of Welfare.

The total cost shall not exceed \$201,500 payable from account #s 4000-06R-1190-124 (\$127,500), #4000-06R-1190-148 (\$5,000), #4000-06R-1190-157 (\$7,000), #4000-06R-1190-187 (\$3,500), and #4000-06R-1190-197 (\$58,500).

34. Translation Services - Payment for translation services to assist the English as a Second Language program maintain compliance with state and federal education guidelines for parents and students for whom English is not their first language. The ESL program retains interpreters to assist with verbal needs such as enrollment, parent meetings and teacher conferences. The ESL program retains translators to provide written communication with parents as appropriate. The frequency of translator/interpreter assignments and number of translators needed

depends upon student enrollment, new documents legally required and correspondence generated by the district. Individuals are contacted through community service agencies such as United Way, Global Pittsburgh, Jewish Family and Children's Services and Catholic Charities. The rate of payment is \$25.00 per hour worked.

The total cost shall not exceed \$25,000 payable from account #s 4600-010-2260-340 (\$20,000) and #4600-010-2270-340 (\$5,000).

35. Heinz History Center - Authorization is requested to fund the cost of up to 40 high school Civics teachers to attend district professional development at the Heinz History Center on November 2, 2010. This date is a district-approved professional development day and the purpose of this session will be to prepare for all 2,100 9th grade students in the district to visit the Heinz History center as part of their Civics and 9th Grade Nation curriculum during the month of December. PPS holds a Memorandum of Understanding with the Heinz History Center which grants free admission for all 9th grade students this school year. Teachers will tour the exhibits and participate in the refinement of museum activities as they relate to the Civics curriculum. The cost, not to exceed \$420.00, will pay for one day of parking and facilities housekeeping, payable to the Heinz History Center. The use of the Heinz facility, including museum exhibits and professional development services provided by the Heinz History Center Education Staff, are provided at no additional cost to the district.

The total cost shall not exceed \$420 payable from account #4600-010-2270-581.

36. Plants and Flowers by Lisa – Authorization to purchase floral arrangements and rent foliage for the 2011 commencement programs at Petersen Event Center and Soldiers and Sailors Memorial Hall and Museum Trust, Inc. The commencement ceremonies are scheduled for Saturday, June 11 and Sunday, June 12, 2011 for all Pittsburgh Public Schools graduates.

The total cost shall not exceed \$3,500 payable from account #4017-010-2360-599.

General Authorization

37. Donation from Jumpstart Pittsburgh

RESOLVED, That the Board accept a donation from Jumpstart Pittsburgh, a program affiliated with the University of Pittsburgh, to the School District of Pittsburgh on behalf of the Early Childhood Program:

Jumpstart will create prop boxes for each early childhood classroom that will contain items related to Text Talk story books. Text Talk engages teachers and students in robust vocabulary instruction tied closely to comprehension. These lessons focus on increasing vocabulary, enriching student discussion, and enhancing comprehension skills. Items to be included in the prop boxes are blankets, teddy bears, figurines, etc.

Jumpstart will also coordinate an army of approximately 500 volunteers to assemble the kits and deliver them to various Early Childhood classrooms. The approximate value of this donation is \$2,500.

That the Board expresses its appreciation and thanks to Jumpstart Pittsburgh for these generous gifts to the District.

38. Donation from Nordstroms and New Balance

RESOLVED, That the Board accept a donation of 50 pairs of New Balance tennis shoes from Nordstroms and New Balance to **Pittsburgh Grandview K-5**. The value of this donation is approximately \$3,350.

39. CTE General Admissions Policy

We are seeking authorization of the Career and Technical Education (CTE) General Admissions Policies outlined below:

1. Applications for CTE programs must be submitted to the Magnet Office by the December due date indicated in the Offering and Options Guide. This applies to both written and online applications.

2. Students must indicate three CTE programs of interest in priority order. Principals will accept students into the program as long as space exists. If a student is not accepted into his or her first choice, they will be considered for placement in subsequent choices as long as space is available.

3. If a CTE program has maximum enrollment, per safety expectations, students will be listed on a waiting list and be placed on a first serve – first come basis as space becomes available. This procedure is to be followed by all non-magnet CTE programs. Magnet CTE programs will adhere to the guidelines outlined in the Offering and Options Guide.

4. Students enrolled in a CTE program within their cluster region will be transported by way of a mid-day shuttle. Students applying to CTE programs outside of their cluster will be provided a bus pass to attend the school of their choice.

40. Animal Rescue League (ARL) of Western Pennsylvania

This partnership continues our efforts to reach out to the business industry to cultivate relationships for the Career & Technical Education (CTE) programs to remain in accordance with Chapter 339 , 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers." Cathy Oskin, Development Director for the Animal Rescue League (ARL) of Western PA, has agreed to provide in-class programs for K-5 students regarding animal care, environmental awareness and anti-cruelty efforts established through the ARL.

Ms. Oskin will also include, as part of the ARL's elementary literacy program, an appearance by a local author who discusses her career in writing and presents information to the students on "pets," which are the subject of her children's books.

41. HDR Engineering, Inc.

This partnership continues our efforts to reach out to the business industry to cultivate relationships for the Career & Technical Education (CTE) programs to remain in accordance with Chapter 339 , 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers." Randy Gilbert, Human Resource Manager for HDR Engineering, Inc., has agreed to participate in CTE's "Virtual Tour" project by allowing access to the North Shore Connector through their TriGold joint venture which is a conjugation of three global corporations working on the project.

HDR and TriGold will provide several engineers who have agreed to appear on the "Engineering and Architecture Virtual Tour" segment to increase student awareness of the creation of the 1.2 mile extension of the Port Authority's T system that connects downtown Pittsburgh with the North Shore to accommodate thousands of people who live, work and/or spend their leisure time there.

42. Japan-America Society of Pennsylvania

This partnership continues our efforts to reach out to the business industry to cultivate relationships for the Career & Technical Education (CTE) programs to remain in accordance with Chapter 339 , 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers." Katsuko Shellhammer, Educational Programmer for the Japan-

America Society of PA, has agreed to provide educational curricula to Business Administration and Business Technology programs.

Business teachers may want to consider integrating international business elements into their instruction for students to learn about Japanese language, history, and culture. Katsuko Shellhammer will offer Teacher workshops for Act 48 credit and also classroom presentations that can be customized to concur with the business elements that are included in the teacher's current lesson plans.

These activities will engage the Career and Technical Education students in the business, cultural, social, educational and political practices and customs of Japan and the United States.

43. MSA North America

This partnership continues our efforts to reach out to the business industry to cultivate relationships for the Career & Technical Education (CTE) programs to remain in accordance with Chapter 339 , 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers." Elizabeth Dering, an engineering representative for MSA North America, has agreed to speak to **Pittsburgh Alderdice** Pre-Engineering students regarding MSA's work in mine safety and other Western Pennsylvania engineering projects.

This partnership will strengthen the student's understanding of work experiences through classroom presentations, while furthering the opportunities for students' own future careers and experiences.

44. Pittsburgh History and Landmarks Foundation

This partnership continues our efforts to reach out to the business industry to cultivate relationships for the Career & Technical Education (CTE) programs to remain in accordance with Chapter 339 , 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers." Karen Cahall, Education Coordinator for the Pittsburgh History and Landmarks Foundation, has agreed to partner with CTE to enhance the 3rd grade Career Education and Work Standards-based lessons by infusing history and providing resources in accordance with their "Portable Pittsburgh" program. This program provides all 3rd grade students with a suitcase that contains pictures and artifacts of Pittsburgh to further educate the students on Pittsburgh's historical value.

The Pittsburgh History and Landmarks Foundation is customizing this container to include historical artifacts relating to this history of industry and careers in the region and will provide this resource to any and all 3rd grade educators who

request it through the CTE Career Education and Work integration curricular binders.

45. Dennis Piper and Associates, P.C. and NEXT Architecture

This partnership continues our efforts to reach out to the business industry to cultivate relationships for the Career & Technical Education (CTE) programs to remain in accordance with Chapter 339 , 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers." Beverly Grimm, Controller for Dennis Piper and Associates, P.C. and NEXT Architecture, has agreed to provide guest speakers in business and finance for CTE high school program students and middle school students.

The partnership will also provide architects to be interviewed on camera for the "Engineering and Architecture" Virtual Tour Segment.

46. Pittsburgh Opera

This partnership continues our efforts to reach out to the business industry to cultivate relationships for the Career & Technical Education (CTE) programs to remain in accordance with Chapter 339 , 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers." Debra Bell, Director of Marketing & Communications for the Pittsburgh Opera, has agreed to offer information on the opera as supplemental educational material and lesson plans which are meant to enhance instruction and connect academics with the Pittsburgh Opera.

The Pittsburgh Opera offers a free city-wide service to all Pittsburgh Public School teachers and students (K-12) where they can obtain information on the Pittsburgh Opera for any grade level, any subject in the form of recordings and books. This service provides customized lesson plans and resources, organized by content and topic. This resource will be available to all district teachers via the CTE Resource Guide which will be posted on the CTE web page on the district web site.

47. Pittsburgh Supercomputing Center

This partnership continues our efforts to reach out to the business industry to cultivate relationships for the Career & Technical Education (CTE) programs to remain in accordance with Chapter 339 , 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers." Robin Flaus, Systems Administrator for Pittsburgh Supercomputing Center, has agreed to develop curriculum in a joint effort with the Pittsburgh Supercomputing Center for second and third grade students regarding molecular biology and chemistry which can be utilized through the "WiiMD" program (a computer-based "game" system that simulates chemical body systems so that

students can use a Nintendo Wii controller to "explore" the pathways of the human body).

These activities will create outreach and basic partnerships with an organization that will offer educational information through computerized gaming equipment, thus furthering opportunities for the students as they explore the many STEM career fields. Furthermore, these lessons connect to Pennsylvania's Career Education and Work Standards for elementary education. The partnership with the Pittsburgh Supercomputing Center will enhance the CTE office's developing elementary curricula and will be used to introduce students to careers in science.

48. Wildlife Rehabilitation Center

This partnership continues our efforts to reach out to the business industry to cultivate relationships for the Career & Technical Education (CTE) programs to remain in accordance with Chapter 339, 2.1 "...To provide evidence that the program prepares students for employment and is supported by local employers." Jill Argall, Director of the Wildlife Rehabilitation Center, has agreed to provide opportunities for field trips to help students in grades one through five understand the necessity of careers in the wildlife preservation field of environmental science.

While the primary mission of the Wildlife Center is the rehabilitation of Pittsburgh's wildlife, the Center has established programs where elementary students can learn about wildlife rescue, environmental preservation and rehabilitation of injured and orphaned local animals. These educational experiences will be connected to the elementary lessons developed by the CTE office to integrate Career Education and Work Standards into instruction.

49. Pittsburgh Pipeline

The Three Rivers Area Labor Management Committee recently received a \$100,000 grant to fund a water treatment internship program for PPS CTE students. This grant, awarded by the Pennsylvania Department of Labor and Industry will allow our students to gain experience in employment in the water and sewer infrastructure sector.

Students enrolled in the program will become oriented to union culture and develop proper work ethics in this career field. A key component of the internship is to curb the high drop-out rate in the City of Pittsburgh while cultivating the next generation of a skilled workforce for the Pittsburgh region.

The program will be open to 11th & 12th graders across all CTE programs, anticipating 30-45 students but no more than 60. The program will take place for six weeks during June - August, 2011 and continue into the fall of 2011 with bi-monthly after school sessions. The program will be housed at the Community

College of Allegheny County - Northside campus and Carnegie Mellon campus. Each student will receive a stipend for attending the program and will be provided transportation to the colleges. The students will be selected for participation based on class performance and teacher recommendation.

This program, entitled Pittsburgh Pipeline, is based on the successful Reading Works! which was sponsored by the Department of Environmental Protection and the Workforce Investment Board in Reading, Pennsylvania. This will be at no cost to the District.

50. Amendment/Richard E. Purcell

RESOLVED, That the Board amend a contract with Richard E. Purcell February 24, 2010, item #40

Original Item:

Board authorization is requested to enter into contract, in the amount of \$5,000.00, for the 2009-2010 school year with Dr. Richard E. Purcell, to write, consult, and assist with the implementation of the African-American Literature high school course as a alternate course for English 4, to be implemented Fall 2010. Under the general direction of the Chief Academic Officer of Curriculum, Instruction and Professional Development, Dr. Purcell will work with the designated curriculum writer and central office curriculum specialist to make literature selections, develop instructional units, and identify instructional strategies and resources that will provide significantly rich and unique experiences for students in the study of African American literature. He will help in the writing of the curriculum at a PSP/AP course level which will provide additional rigorous opportunities for students to interact with various genres of literature written by Africans and African Americans in different contexts. This course will be a student-centered, efforts-based curriculum and will provide students with the interpretive, collaborative, technological skills along with the real world experiences needed for post-secondary success. The course is designed as a companion course to the African American History Course.

Amended item:

Board authorization of additional funds in the amount of \$700 for the 2010-2011 school year to fund Dr. Richard Purcell's work with the African-American Literature course. **Total contract amount was \$7,500 and with this board action total contract amount will be \$8,200.**

Reason for amendment

Dr. Purcell's work and time developing, promoting, and consulting with the African-American Literature course has extended beyond his originally contracted duties. He will be providing professional development to the teachers of the course beyond the summer curriculum training for 3 two-hours sessions (6 hours) in October, January, and March.

51. Amendment/Carla Jackson

RESOLVED, That the Board amend an item previously approved by the Board on August 25, 2010, Carla Jackson, Item 11, Page 6.

Original Item:

That the Board enter into a contract with Carla Jackson to serve as a Program Manager to support the development and implementation of Gaining Equity through Mathematics (GEM) Achievement which helps female students from grades 9 through 12 as they complete and retain math enriched Career and Technical Education programs. Carla Jackson will implement GEM which will attract female students to programs like Automotive Technology, RHVAC and Pre-Engineering, as well as the four programs at the Science and Technology Academy: Biotechnology, Computer Technology, Environmental Technology, and Engineering Technology. Carla Jackson will help to develop program material that will assist students through individual project learning experiences in order to improve math and science achievement.

The operation period shall be from September 1, 2010 to August 31, 2011. The rate of payment shall be \$4,999.95 per month; total cost shall not exceed \$59,999.40 payable from account #4800-15N-2260-329

Amended Item:

That the Board enter into a contract with Carla Jackson to serve as a Program Manager to support the development and implementation of Gaining Equity through Mathematics (GEM) Achievement which helps female students from grades 9 through 12 as they complete and retain math enriched Career and Technical Education programs. Carla Jackson will implement GEM which will attract female students to programs like Automotive Technology, RHVAC and Pre-Engineering, as well as the four programs at the Science and Technology Academy: Biotechnology, Computer Technology, Environmental Technology, and Engineering Technology. Carla Jackson will help to develop program material that will assist students through individual project learning experiences in order to improve math and science achievement.

The operation period shall be from September 1, 2010 to August 31, 2011. The rate of payment shall be \$4,999.95 per month; **with travel and mileage reimbursements as necessary; total cost shall not exceed \$63,360.40. The additional \$3,361 will be charged to account #4800-15N-2260-599.**

Reason for Amendment:

An amendment is requested to increase the contract by \$3,361. The additional funds are needed for reimbursement terms for travel and mileage which were not included in the initial tab.

52. Amendment/Educational Based Services

RESOLVED, That the Board amend an item previously approved by the Board on May 26, 2010, Committee on Education, Consultant Contracted Services #15, Educational Based Services.

Original Item:

Educational Based Services will provide integrated speech and language supports and services to Early Intervention children in a variety of Pre-Kindergarten settings. Services will include: speech and language therapy, speech and language screenings, assessments, evaluations and reevaluation services; IEP development; participation in IEP meetings; consultation with teachers, families, childcare providers and other professionals; attendance at Early Intervention staff meetings; and Transition to Kindergarten activities as appropriate. The contractor may provide other additional educational services based upon the needs of the Early Intervention Program and will not exceed MA billing rates. The operating period will be from July 1, 2010 through June 30, 2011. Payment will be \$58 per hour. The total cost of this contract shall not exceed \$600,000 from accounts 5181-15P-1281-330 (\$310,000) and 5181-19P-1281-330 (\$290,000).

Amended Item:

Educational Based Services will provide integrated speech and language supports and services to Early Intervention children in a variety of Pre-Kindergarten settings. Services will include: speech and language therapy, speech and language screenings, assessments, evaluations and reevaluation services; IEP development; participation in IEP meetings; consultation with teachers, families, childcare providers and other professionals; attendance at Early Intervention staff meetings; and Transition to Kindergarten activities as appropriate. The contractor may provide other additional educational services based upon the needs of the Early Intervention Program and will not exceed MA billing rates. The operating period will be from July 1, 2010 through June 30, 2011. Payment will be \$58 per hour. **The total cost of this contract shall not exceed \$648,000.** The additional \$48,000 will be charged to account # 5181-15P-1281-330.

Reason for Amendment:

An amendment is requested to increase the contract by \$48,000. The additional funds are needed to contract one additional speech pathologist for the school year due to a leave of absence of one of our full-time employees. The human resources department was unable to fill the position for a substitute speech pathologist due to the high demand of speech pathologist. The additional cost of \$48,000 will be charged to account # 5181-15P-1281-330.

53. Amendment/Interim Healthcare

RESOLVED, That the Board amend an item previously approved by the Board on June 23, 2010, Committee on Education, Consultant Contracted Services #17, Interim Healthcare.

Original Item:

Interim Healthcare will provide services to children enrolled in the Early Intervention Program with significant medical issues and developmental delays. Nursing services will be provided to children who require one-on-one nursing services as per their IEP. Interim nurses will be active participants in classroom activities, collaborating with classroom staff and interacting with all children in a non-medical, non-educational manner. The operating period will be from July 1, 2010 through June 30, 2011. The total cost of this contract shall not exceed \$60,000 from account # 5181-28P-1281-330.

Amended Item:

Interim Healthcare will provide services to children enrolled in the Early Intervention Program with significant medical issues and developmental delays. Nursing services will be provided to children who require one-on-one nursing services as per their IEP. Interim nurses will be active participants in classroom activities, collaborating with classroom staff and interacting with all children in a non-medical, non-educational manner. The operating period will be from July 1, 2010 through June 30, 2011. **The total cost of this contract shall not exceed \$109,000. The additional \$49,000 will be charged to account # 5181-297-2440-330.**

Reason for Amendment:

An amendment is requested to increase the contract by \$49,000. The funds are needed for additional nursing services due to an increase in children with significant medical issues that are served by the Early Intervention Program. The additional cost of \$49,000 will be charged to account # 5181-297-2440-330.

54. Amendment/Carnegie Science Center

RESOLVED, That the Board amend a contract with the Carnegie Science Center August 25, 2010, Item 13, Page 7:

Original Item:

That the Board enter into a contract with Carnegie Science Center and the Girls Math and Science Partnership (GMSP) and organization born out of the Heinz Endowment 1998 study Promising Futures. GMSP was created to address issues regarding girls, their participation in science and their influence on the workforce. This partnership will support the major objective of the Women's Educational Equity Award Grant (WEEA), received by Career and Technical Education (CTE) – to recruit, retain and advance achievement for girls in math

rich – non-traditional CTE programs. GMSP will work with CTE to plan and coordinate several educational activities for the female students who are currently enrolled in these programs in hopes of building their confidence through the establishment of network opportunities with scientist/laboratories and business and industry representatives thus motivating the girls to complete the programs. Activities include four workshop/fieldtrip explorations for students, and a “kick-off” celebration at Carnegie Science Center.

The operating period shall be from October 1, 2010 to September 30, 2011. The total cost shall not exceed \$32,207 payable from account #s 4800-15N-3300-329 (\$5,712), #4800-15N-1399-329 (\$6,075) #4800-15N-2260-329 (\$20,000), and #4800-15N-2271-324 (\$420).

Amended Item:

That the Board enter into a contract with Carnegie Science Center and the Girls Math and Science Partnership (GMSP) and organization born out of the Heinz Endowment 1998 study Promising Futures. GMSP was created to address issues regarding girls, their participation in science and their influence on the workforce. This partnership will support the major objective of the Women’s Educational Equity Act Grant (WEEA), received by Career and Technical Education (CTE) – to recruit, retain and advance achievement for girls in math rich – non-traditional CTE programs. GMSP will work with CTE to plan and coordinate several educational activities for the female students who are currently enrolled in these programs in hopes of building their confidence through the establishment of network opportunities with scientist/laboratories and business and industry representatives thus motivating the girls to complete the programs. Activities include four workshop/fieldtrip explorations for students, and a “kick-off” celebration at Carnegie Science Center. **GMSP will also provide nine professional development sessions in gender equity and STEM for CTE teachers on research based techniques to sustain girls’ interest in math, science, technology and engineering.**

The operating period shall be from October 1, 2010 to September 30, 2011. The total cost shall not exceed \$37,207 payable from account #s 4800-15N-3300-329 (\$5,712), #4800-15N-1399-329 (\$6,075) #4800-15N-2260-329 (\$20,000), #4800-15N-2271-324 (\$420), and **#4800-15N-2271-125 (\$5,000).**

Reason for Amendment:

Professional Development Sessions have been added to list of services that GMSP will provide.

55. Donation from UPMC Educational Partnerships/Stand Together for Dignity and Respect.

RESOLVED, That the Board accept a donation in the amount \$15,000 from UPMC Educational Partnerships, Center For Inclusion in Health Care to support

the "Stand Together for Dignity and Respect" campaign by offering bullying presentations/assemblies to all PPS schools.

All PPS schools will be invited to choose a grade level/grade-span appropriate assembly/presentation on varying bullying topics. Offerings will include presentations such as Youth Advocate, The National Character Education Fund, Saltworks, and PAAR.

56. Donation/Support from Steeltown Entertainment Project (SEP)

RESOLVED, That the Board approve the District's proper officers to engage in and accept support from a Steeltown Entertainment Project (SEP) produced by WQED "The Shot Felt 'Round the World," which connects contemporary audiences with the inspirational story of Dr. Jonas Salk and the Pittsburgh Community--which included Pittsburgh Public Schools students and staff--who pulled together with a nation to conquer the most feared disease of the 20th Century--Polio. This project--supported in part by Rotary International and The Bill and Melinda Gates Foundation--puts learning in the hands of students and teachers through a digital classroom opportunity through which students make their own videos about polio and submit them in a competition. SEP will provide learning materials, web training, and volunteer support valued at \$10,000.

The "Take a Shot at Changing the World" project will run from October 24, 2010--which is World Polio Day--through April 12, 2011, which is the commemorative anniversary date when Dr. Salk's polio vaccine was first officially deemed effective in eradicating polio. The student video competition itself will run from November 15, 2010, through March 31, 2011, with winning videos announced on or near April 12, 2011. Two levels of competition are possible: 1) middle school youth, grades 6-9, and 2) high school youth, grades 10-12. A grand prize of \$5,000, two \$1,000 prizes, and other awards (trophies) will be chosen via popular vote student peers) and judged voting external experts). The contest is open to all students across western Pennsylvania.

Subsequent to Board approval, the District's proper officers, led by Chief Academic Officer Dr. Jerri Lynn Lippert, will develop an equitable process to guide students and teachers through this opportunity and to ensure proper HIPPA and FERPA regulations and Internal Review Board requirements are met as required.

57. Donation from Giant Eagle

RESOLVED, That the Board accept a donation of catered food to be provided by Giant Eagle to support the Empowering Effective Teachers Project (EET) with best wishes for the project's success and in recognition of the historic change this Project will enable within PPS. Donated food items will align with the District's wellness policy in recognition, also, for the precedent setting example the District has made to health and wellness of students and staff--a shared commitment

Giant Eagle holds with the community at large. This donation is valued at \$50,000 and will cover a series of seventeen (17) meetings over the 2010-2011 school year. Specifically, the donation will support the work of two main cross-stakeholder EET Design Teams:

1. The Performance-Based Compensation (PBCS) Advisory Council (70 members) is composed of teachers, principals and others who will be working over the course of the 2010-11 school year to refine four of the District's performance pay plans. This work will change the way that teachers are rewarded and incentivized.

2. Teaching and Learning Environment (TLE) liaisons (140 members) are teachers, counselors, social workers, nurses, and behavior specialists who will lead the development and implementation of the Plan's focus to drive improvements in the teaching and learning environment in every school.

The donation is made as a reflection of Giant Eagle's deep commitment to public education and the citizens of Pittsburgh, to honor the important role teachers hold, and to recognize the hard work done by teachers and students in our schools. Giant Eagle reflects this commitment also in their support of Storehouse for Teachers and The Pittsburgh Promise--two of the many organizations that partner also with Pittsburgh Public Schools.

58. Donation from Duquesne University

RESOLVED, That the Board accept the donation of space, food, and use of technology from Duquesne University for the 9th CAS Expo of Excellence event held there November 24th, 2010, and day of preparation on November 23rd, 2010. Expo of Excellence is an event which allows over 70 students in the Centers for Advanced Studies (CAS) program from to present Long Term Projects (LTP) to other students and panelists. LTPs reflect over 30 hours of work outside the classroom. On November 23rd Duquesne University allows us the use of the ballroom, and seventeen (17) classrooms with technology and support. On November 24th, Duquesne University allow us the use of the ballroom, seventeen (17) classrooms with technology and support, the cafeteria, and provides lunch for over 300 students and panelists. The estimated value of this donation is \$20,000.

59. Swimming at Pittsburgh Schiller/Pittsburgh Montessori

RESOLVED, That the Board approve the Interscholastic Athletic Department to incorporate swimming at **Pittsburgh Schiller** Classical Academy and **Pittsburgh Montessori** beginning the winter of the 2010-2011 school year. The funds necessary to begin sport are available in the current budget. The break down of costs is as follows:

Pittsburgh Schiller CoEd

Transportation	\$1,800.00
Uniforms (20 uniforms @ \$75	1,500.00
Coach	1,973.00
Faculty Manager	490.80
Total	\$5,763.80

Pittsburgh Montessori CoEd

Officials (5 meets @ \$90 – 2 officials	\$450.00
Transportation	600.00
Uniforms (20 uniforms @ \$75	1,500.00
Coach	1,973.00
Faculty Manager	490.80
Total	\$5,013.80

The total cost shall not exceed \$10,777.60 payable from account #4815-010-3250-599.

60. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 47 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 3 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,

Dr. Dara Ware Allen, Chairperson
Committee on Education

Board Action Information Sheet

Additional Information:

Year 1 contract: \$219,963

Year 2 contract: \$223,315

Year 3 contract: \$228,249

Total: \$671,527

Board Action Information Sheet

Additional Information:

Year 1: \$28,629

Year 2: \$28,359

Year 3: \$29,143

Total: \$86,131

COMMITTEE ON BUSINESS/FINANCE

October 27, 2010

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1674)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code.
(Report No. 1046)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 1047)**
4. **RESOLVED**, That the daily payments made in September 2010 in the amount of **\$57,652,813.29** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Pittsburgh Police Headquarters to pay for overtime hours for service provided by Pittsburgh Police with the Board of Education School Safety Department for crowd control. Payment will be made to the Treasurer, City of Pittsburgh. The period shall be from September 1, 2010 to August 31, 2011. The total cost of this action shall not exceed \$11,000 from Account #6700 010 2660 340.

B. CONSULTANTS/CONTRACTED SERVICE

- 1a. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Apogee Engineering for "on-call" electrical engineering services for capital improvement projects within the District, including but not limited to the design/construction of security system, electrical power distribution, electrical energy audits, lighting, sound systems, fire alarm systems, LAN systems, electrical field surveys, reports, recommendations to solve electrical problems, cost estimates, preparation of contract bidding documents, inspections and other related design services for the following and other items as needed.

CONTRACT TIMELINE October 29, 2010 - December 31, 2012

TOTAL CONTRACT- \$400,000 BASE FEES - \$350,000
REIMBURSEABLE EXPENSES - \$50,000

Total contract amount shall not exceed \$400,000 from account line 6300-369-4400-330.

- 1b. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Astorino to provide a full and complete assessment of athletic facilities (interior and exterior) to include all fields at various high schools. A general RFP went out in February 2010 to which Astorino replied. This will evaluate physical condition, code safety issues and compliance with the National Federation of State and School Associations' current standards. This study will develop recommendations to be included in the District's ongoing Capital Plan.

CONTRACT TIMELINE November 1, 2010 - December 31, 2011

CONTRACT TOTAL - \$250,000 BASE FEE - \$200,000
REIMBURSEABLE EXPENSES - \$50,000

Total contract amount shall not exceed \$250,000 from account line 6300-369-4400-330.

- 1c. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Caplan Engineering for "on-call" electrical design services for capital improvement projects within the District, including but not limited to the design/construction of security system, electrical power distribution, lighting, sound systems, fire alarm systems, LAN systems, electrical field surveys, reports, recommendations to solve electrical problems, cost estimates, preparation of contract bidding documents, inspections and other related design services for the following and other items as needed.

CONTRACT TIMELINE January 1, 2011 - December 31, 2012
TOTAL CONTRACT - \$200,000 BASE FEE - \$175,000
REIMBURSEABLE EXPENSES - \$ 25,000

Total contract amount shall not exceed \$200,000 from account line 6300-369-4400-330.

- 1d. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Marvin Miller, Architect to complete architectural and engineering design services to facilitate the work required for the **Pittsburgh Westinghouse** Boys and Girls Academy, to include renovations for separation of corridors, multimedia art classrooms, modification to fire alarm, sound and security systems and limited wireless capability.

CONTRACT TIMELINE October 28, 2010 - December 31, 2011

CONTRACT TOTAL - \$350,000 BASE FEE - \$250,000
REIMBURSEABLE EXPENSES - \$100,000

Total contract amount shall not exceed \$350,000 from account line 6300-369-4400-330.

- 1e. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Quad Three Group, Inc. for "on-call" complete architectural/engineering design services for the Teachers' Academy at Pittsburgh King. Services shall include, but not limited to, the design/construction of meeting rooms, observation classrooms, cafeteria modifications, security systems, electrical power distribution, lighting, sound, fire alarm systems, LAN systems, electrical and civil engineering field surveys, reports, recommendations to solve electrical and civil engineering problems, cost estimates, preparation of contract bidding documents, inspections and other related design services or projects as directed.

CONTRACT TIMELINE October 28, 2010 - December 31, 2011

CONTRACT TOTAL - \$375,000 BASE FEE - \$300,000
REIMBURSABLE EXPENSES - \$75,000

Total contract amount shall not exceed \$375,000 from account line 6301-370-4500-330.

- 1f. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Turner Construction Company to provide all professional construction management services for the proposed construction work at **Pittsburgh Northview** to include the installation of geothermal energy for HVAC systems, classrooms, gym, cafeteria and other spaces affected. Base services include, but not limited to, daily monitoring and recording with color coded drawings, assistance in construction staging, construction coordination, review of construction documents and schedules, including inspection schedules to assure quality of construction, contractor requisitions, change orders, site safety, including maintaining sign-in log book, and providing related services as may be required to complete the projects on schedule. These services will include the monitoring of construction work during second shift and weekends as necessary to complete the project and the coordination of temporary relocation of the school.

CONTRACT TIMELINE November 1, 2010 - December 31, 2013

TOTAL CONTRACT - \$550,000 BASE FEE - \$475,000

REIMBURSEABLE EXPENSES - \$75,000

Total contract amount shall not exceed \$550,000 from account line 6317-393-4500-330.

C. GENERAL AUTHORIZATIONS

PULLED

1. ~~**RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to add the Rogers and Ridge facilities to the portfolio of properties offered for sale.~~
2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a memorandum of understanding between Pennsylvania Department of Education (PDE), Delaware County Intermediate Unit (DCIU), and the School District of Pittsburgh (SDP) for the purposes of receiving sustainable construction management services valued at \$212,510 at no cost to the District for the **Pittsburgh Northview and Pittsburgh Oliver** modernization project (funded by low cost QZAB and QSCB bonds) through the Commonwealth's Pathways to Green Schools initiative.
(See attached Memorandum of Understanding C2a)
3. **RESOLVED**, by the Board of Directors of the School District of Pittsburgh, that the following individuals are appointed as Tax Collection Committee (TCC) delegates for the District:
 1. Primary voting delegate: Brad Rau, Budget Reform Manager
 2. First alternate voting delegate: Ronald Joseph, Budget Analyst
 3. Second Alternate voting delegate: Christopher M. Berdnik, CFO/COO
(See attached Resolution C3a)
4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to obtain arrest powers for three (3) School Safety employees;

We request that the Board approve its Solicitor to petition the Court for police powers for three (3) officers of the Office of School Safety.

RESOLVED, That the Board of Public Education of the School District of Pittsburgh desires and respectfully requests the Court of Common Pleas of Allegheny County grant police powers to Diane Davis, Kerrie Gregory and Mark Terry the accompanying powers and responsibilities of school police officers set forth in the Public School Code of 1949, and;

RESOLVED FURTHER, That the Solicitor of the School District of Pittsburgh is hereby authorized and directed to secure the granting of police powers to these persons by the Common Pleas Court of Allegheny County, and;

RESOLVED FURTHER, That by this act, the School District of Pittsburgh is not establishing a new job classification, it by this act requesting that police powers be granted as set in Public School Code of 1949.

5. **RESOLVED**, That the Board authorize its proper officers to amend the 403(b) Retirement Plan to further identify employee eligibility. Execution of this plan document enables employees to make distributions, loans, transfers and exchanges to their 403(b) accounts, through authorization of sharing agreements required in the new IRS Code, and;

RESOLVED, FINALLY, That the Board authorize its proper officers to amend the adoption agreement with The Omni Group, Inc. and execute such other documents as deemed necessary by the Solicitor and Chief Financial Officer to comply with the amended IRS regulations. (See attached Resolution C5a)

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #B5, Committee on Business/Finance, May 26, 2010.

Original Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Veritas Communications Advisors to provide strategic communications consulting services to help District constituents gain the best understanding of the District's Empowering Effective Teachers Plan. Among the areas of immediate focus for communications support is the development of keys messages for the overall effort. The operating period shall be from May 2010 to May 2011. Total contract amount shall not exceed \$28,500 from account line 1015-16N-2823-330.

Amended Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Veritas Communications Advisors to provide strategic communications consulting services as designated by the District or Board of Directors. Veritas Communications Advisors will provide services on an "as needed" basis and will be coordinated through the Division of Communications and Marketing. Strategic Communications support will be required to help District constituents gain the best understanding of the District's Empowering Effective Teachers Plan and other District initiatives. Services may include copy writing, print and broadcast writing, digital/social media, web production services, specialized printing/promotional services, research, crisis management, public relations/national media support and direct mail services. The operating period shall be from May 2010 to **December 2011**. Total contract amount shall not exceed **\$410,000** from account line 1015-16N-2823-330 (70,000) and from various account lines (340,000).

Reason for Amendment:

To extend operating period and increase funds to expand communications support to include broader strategic communications support including digital/social media, copy-writing, advertising and public relations/national media support.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a temporary trades program to run from November 1, 2010 to December 31, 2011. Total amount shall not exceed \$50,000 from account line 6303-010 2690-167.
8. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a lease agreement between the District and Kevin and Elizabeth Cagni, husband and wife, for the vacant land portion known as Block and Lot 61-B-182, situated directly adjacent and between Lessees' properties at 881 and 863 Dunster Street and Pioneer School.
9. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt a Local Government Unit Debt Act resolution authorizing the issuance of Qualified Zone Academy bonds through the State Public Building Authority.

(Detailed resolution to be provided by Bond Counsel for the Legislative meeting)

10. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to adopt a Local Government Unit Debt Act resolution authorizing the issuance of Qualified School Construction Bonds through the State Public Building Authority.

(Detailed resolution to be provided by Bond Counsel for the Legislative meeting)

Directors have received information on the following:

INFORMATION ITEMS

1. Progress Report on Construction Projects and Small Contract Awards –
Report No. 1048
2. Travel Reimbursement Applications – October 2010
3. Travel Report – September 2010
4. Worker's Comp Report – September 2010

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

REPORT #1674

Sealed bids were opened in the Conference Room A, on September 21, 2010. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY #8669 MAINTENANCE REPAIR
021-6303-010-2620-610

LUMBER – Contract for the purchase of various types and sizes of lumber for a period of one (1) year from November 1, 2010 to October 31, 2011.
Estimated Total Cost: \$24,000

No Bids Received

INQUIRY #8670 MAINTENANCE REPAIR
021-6303-010-2620-610

PLUMBING EQUIPMENT – Contract for the purchase of twenty-eight (28) different types of plumbing equipment for a period of one (1) year from November 1, 2010 to October 31, 2011 to be used at various locations.
3 Bids Received
Estimated Total Cost: \$14,000

SUPPLIER	TOTAL LOT PRICE
Best Plumbing Specialty	Incomplete Bid
Colt Plumbing Company	Incomplete Bid
<u>Montour Industrial</u>	<u>\$12,311.94</u>

INQUIRY #8671 VARIOUS LOCATIONS
Various Account Number

WASHER/DRYER – Purchase of nine (9) front-load washing machines, two (2) gas dryers and six (6) electric dryers to be used at various locations.
Estimated Total Cost: \$25,000

No Bids Received

* * * * *

RESOLUTIONS

DISTANCE LEARNING

Authorization is requested to enter into a contract with Crestmark FBO RoData, Inc. using State Contract (PEPPM) pricing for the period of three (3) years from November 1, 2010 to October 31, 2013 for the purchase of Distance Learning equipment and maintenance for use by the Information and Technology Office. Total cost not to exceed \$339,942.96 chargeable to Account Numbers 020-5000-26Q-1490-348, 020-5000-26Q-1490-758, 020-5000-26Q-2840-348 and 020-5000-26Q-2840-758.

NETWORK EQUIPMENT

Authorization is requested to enter into a contract with EPlus Technology of Pennsylvania using State Contract (PEPPM) pricing for the purchase of network equipment, software, and maintenance for the period of one (1) year from November 1, 2010 to October 31, 2011 for the expansion of the Greenway Data Center for use by the Information and Technology Office. Total cost not to exceed \$205,885.71 chargeable to Account Numbers 020-5000-26Q-2840-610 and 020-5000-26Q-2840-758.

SMART FILTER EQUIPMENT

Authorization is requested to enter into a contract with EPlus Technology of Pennsylvania using State Contract (PEPPM) pricing for the purchase of "Smart Filter" equipment and application software for Smart Filter web filtering for the period of three (3) years from November 1, 2010 to October 31, 2013 for use by the Information and Technology Office. Total cost not to exceed \$17,290.70 chargeable to Account Number 020-5000-26Q-2840-348.

SOFTWARE

Authorization is requested to enter into a contract with ESRI, Inc. for the period of one (1) year from November 1, 2010 to October 31, 2011 for the purchase of an Education Site License for use by the Information and Technology Office. Total cost not to exceed \$10,000.00 chargeable to Account Number 021-5000-010-2240-618.

Authorization is requested to enter into a contract with EPlus Technology of Pennsylvania using State Contract (PEPPM) pricing for the period of three (3) years from November 1, 2010 to October 31, 2013 for the purchase of application software for Smart Filter for use by the Information and Technology Office. Total cost not to exceed \$54,250.00 chargeable to Account Number 020-5000-010-2240-618.

VOYAGER PASSPORT READING

Authorization is requested to enter into an agreement with Cambium Learning Group for the purchase of Voyager Passport Reading books for high school students for support on PSSA tested skills and concepts for use by Professional Development. Total cost not to exceed \$195,000.00 chargeable to Account Number 001-4600-010-1100-640.

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

Business/Finance Committee

Action Item A2
October 27, 2010

REPORT NUMBER 1046

TABULATION OF BIDS

Committee on Operations

Directors:

Sealed bids were opened on August 31 and October 5, 2010. All bids are tabulated and kept on file in the office of the Director, Facilities/Plant Operations Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for awards are made on the basis of a firm's technical capabilities, expertise and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

(a) PITTSBURGH CAPA

General, Plumbing and Electrical Work

Project: MS10-130-31, 32, 34

Account: 303-6300-369-4630-450

Fire Pump Room and New Stand Pipe

Total Project Estimate: \$313,079

GENERAL WORK

Contractor	Base Bid
<u>U & S Construction</u>	<u>\$ 19,260</u>
Gurtner Construction Co., Inc.	33,500
Thomas Didiano & Son, Inc.	41,800

PLUMBING WORK

Contractor	Base Bid
<u>Alliance Fire Systems, Inc.</u>	<u>\$159,000</u>
Wheels Mechanical Contracting	175,600

ELECTRICAL WORK

Contractor	Base Bid
<u>Merit Electrical Group, Inc.</u>	<u>\$ 42,400</u>
Right Electric, Inc.	46,000
L. F. Electric	68,000

It is recommended that the award be made to the lowest responsible bidders as follows:

GENERAL WORK

Contractor	Base Bid
<u>U & S Construction</u>	<u>\$ 19,260</u>

PLUMBING WORK

Contractor	Base Bid
<u>Alliance Fire Protection</u>	<u>\$159,000</u>

ELECTRICAL WORK

Contractor	Base Bid
<u>Merit Electrical Group, Inc.</u>	<u>\$ 42,400</u>

TOTAL \$220,660

(b) PITTSBURGH COLFAX

General and Electrical Work

Project: BI10-115-31, 34

Account: 116a-6300-369-4660-450

Basement Classroom Renovation

General Estimate: \$84,000; Electrical Estimate: \$40,000

Total Project Estimate: \$124,000

It is recommended that the project be rejected and rebid. Due to irregularities in bids, General and Electrical could not be identified.

(c) **CUPPLES STADIUM**

General, Plumbing and Electrical Work

Account: 041-6300-369-4200-450

Project: GI10-103-31, 32, 34

Salt Storage Facility

Total Project Estimate: \$382,500

GENERAL WORK

Contractor	Base Bid	Alt. 1	Alt. 2
<u>Arcon Contracting, Inc.</u>	<u>442,000</u>	-50,000	-50,000
Franjo Construction Co.	518,000	-39,000	-39,000
Swede Construction Co.	533,700	-61,600	-60,000
U & S Construction	539,600	-32,600	-34,800

PLUMBING WORK

Contractor	Base Bid	Alt. 1	Alt. 2
<u>DeFinis Mechanical Contractors, LLC</u>	<u>\$ 23,900</u>	-0-	-700
AMB, Inc.	25,300	-0-	-600

ELECTRICAL WORK

Contractor	Base Bid	Alt. 1	Alt. 2
<u>Right Electric, Inc.</u>	<u>\$ 8,800</u>	-1,000	-1,000
Merit Electrical Group, Inc.	10,900	-1,100	-1,075
Frankl Electric, Inc.	11,000	-800	-800

Alt. 1 Deduct storage bay

Alt. 2 Deduct additional storage bay

It is recommended that the award be made to the lowest responsible bidders as follows:

GENERAL WORK

Contractor	Base Bid
<u>Arcon Contracting, Inc.</u>	<u>\$442,000</u>

PLUMBING WORK

Contractor	Base Bid
<u>DeFinis Mechanical Contractors, Inc.</u>	<u>\$ 23,900</u>

ELECTRICAL WORK

Contractor	Base Bid
<u>Right Electric, Inc.</u>	<u>\$ 8,800</u>

TOTAL \$474,700(d) **VARIOUS SCHOOLS**

Mechanical Work

Project Number: MS11-004-33

Acct: 6303-010-4600-431

Maintenance Agreement - Inspection, service and repairs for gas and oil burners, boilers and furnaces

Contractor	Base Bid
<u>Combustion Service & Equipment Co.</u>	<u>342,592.50</u>
Quality Mechanical Services, Inc.	398,150.00

Award of this contract is based on a formula that incorporates the cost of the preventative maintenance portion and the hourly rates for the on-call time and material portion of costs.

It is recommended that the bid be awarded to the lowest responsible bidder as follows:

Combustion Service & Equipment Co. in the total amount not to exceed \$300,000.00 per year, for two years, beginning January 1, 2011 through December 31, 2012.

Respectfully submitted,

Floyd McCrea
Chairperson

CHANGE ORDER REPORT 1047A
 Approvals recommended in accordance with
 Change Order Policy effective date 7/23/07
 (Exceeds the Amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$
VARIOUS SCHOOLS 0F0511 Joe Palmieri Construction, Inc.	Amend contract and extend contract through March 30, 2011. To facilitate additional repairs of deteriorated concrete at various schools for safety to minimize tripping hazards	\$87,000.00	
VARIOUS SCHOOLS 0F9512 PFE Fire & Safety Corporation	Delete balance. Due to new contract approved on September 29, 2010		-\$45,975.00
VARIOUS SCHOOLS 0F8023 Stanley Security Solutions, Inc.	Delete balance. Due to contract work completion		-\$41,025.00
TOTAL		\$ 87,000.00	-\$87,000.00

CHANGE ORDER REPORT 1047B
 Approvals recommended in accordance with
 Change Order Policy effective date 7/23/07
 (Not to Exceed the Amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH ALLDERDICE H. S. 0F0617 Maxim General Contracting, Inc.	Credit The contract specifications required that the lockers be painted using an electrostatic process. After the start of the project, it was determined that due to the condition of the existing lockers that using a cap spray painting process would provide a better finish than would the electrostatic process. This change in the painting process resulted in a credit to the District.		-\$2,000.00	Director of Facilities/Plant Operations
PITTSBURGH BEECHWOOD 0F0618 Arcon Contracting, Inc.	Install additional gate. Facilities' request to allow District personnel access to the property adjacent to the parking lot to perform landscaping maintenance.	\$ 1,800.00		Director of Facilities/Plant Operations
PITTSBURGH CAPA 0F8360 East West Mfg. & Supply Co.	Ductwork modification Due to changes in school programming and usage of basement spaces, the ductwork originally specified required modification. This change includes a credit of \$26,724 for the originally specified ductwork.	\$ 17,642.00		Superintendent
	Duct cleaning. After the contract was awarded, it was determined that four ducts scheduled to be replaced could be cleaned and re-used, resulting in a credit for the District.		-\$2,944.00	COO/CFO

CHANGE ORDER REPORT 1047B

Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to Exceed the Amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH CONCORD 0F9206 Reginella Construction Co.	Install additional steel framing at Room G022. Additional structural steel framing was needed to support the shower area recess. This was not included in the contract documents.	\$ 2,146.00		Director of Facilities/Plant Operations
	Additional plaster patch and painting in nine rooms During removal of existing chalk and tack boards in the existing building, it was discovered that the chalk and tack boards were in areas that were in need of abatement. This abatement was an unforeseen condition. The patching and painting was required after the abatement was performed.	\$ 9,600.00		COO/CFO
	Construct partition walls in Rooms 203, 204 and 206. School administration requested additional power and data outlets in Rooms 203, 204 and 206. In lieu of patching existing walls and running surface raceway, it was more time effective to provide new furring partitions.	\$ 3,286.00		COO/CFO
	Provide ground face CMU bullnose corners and ground face CMU at Corridor C003. For additional safety and aesthetics, the architect requested additional ground face bullnose corners at several window jambs and ground face CMU at wall in Corridor C003.	\$ 4,113.00		COO/CFO

CHANGE ORDER REPORT 1047B
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to Exceed the Amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH CONCORD (Cont'd.) 0F9206 Reginella Construction Co.	Modify ceiling heights and bulkheads. To accommodate mechanical systems above the ceilings and bulkhead, construction in Area A Corridors , Computer Lab L014 and L018 were modified. These changes are a result of in-the-field coordination	\$ 4,689.00		COO/CFO
PITTSBURGH CONCORD 0F9209 Right Electric, Inc.	Additional receptacles, data outlets and telephone line The school administration requested design modifications in the nurse/counselor's suite and staff work room, which included additional electrical receptacles, data outlets and telephone line.	\$ 4,807.00		COO/CFO
PITTSBURGH CONCORD 0F9265 W. G. Tomko, Inc.	Increase bowl size for Art Room sinks. To comply with ADA requirements the bowl size for the Art Room sinks were increased. Omission by consultant.	\$ 1,295.00		Director of Facilities/Plant Operations
	Provide exterior hose bibs. Provide and install four exterior hose bibs and associated copper piping (300'). These hose bibs are additional to the contract and are to be used for maintenance and custodial purposes.	\$ 14,011.00		Superintendent

CHANGE ORDER REPORT 1047B

Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to Exceed the Amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH CONCORD (Cont'd.) 0F9265 W. G. Tomko, Inc.	Provide interior hose bibs. Furnish and install additional hose bibs, to serve as trap primers for floor drains, underground 16 gauge galvanized trough in gym area and modifications to floor drains per review by the Allegheny County Health Department.	\$ 11,115.00		Superintendent
	Repair damaged brick at entrance to stadium. To repair unknown damages to existing brick work.	\$ 1,200.00		Director of Facilities/Plant Operations
CUPPLES STADIUM 0F0604 Vasco Sports Contractors	Additional excavation Additional excavation, backfill and compaction was required to allow the electrical contractor to install new three-inch conduit that was found to be damaged.	\$ 7,500.00		COODirector of Facilities/Plant Operations
	Credit Original documents specified the removal of a trench drain and replace with a catch basin behind the concession stand. The changes required by Pennsylvania Water and Sewer Authority (PWSA) and Allegheny County Health Department (ACHD) made the removal of the trench drain unnecessary.		-\$2,000.00	Director of Facilities/Plant Operations

CHANGE ORDER REPORT 1047B
 Approvals recommended in accordance with
 Change Order Policy effective date 7/23/07
 (Not to Exceed the Amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH LANGLEY H. S. 0F0606 R. A. Finnegan, Inc.	Provide and install four disconnects. Per local and national electrical code, a disconnect was required for each of four new variable frequency drives and associated relief fans. Design omission	\$ 2,530.00		COO/CFO
PITTSBURGH LINCOLN PRIMARY 0F0635 CO Stock Construction Co.	Credit The documents specified all new electric strikes for the doors. After the start of the project, it was determined that three existing strikes could be reused, resulting in a credit to the District.		-\$963.00	Director of Facilities/Plant Operations
PITTSBURGH SCIENCE AND TECHNOLOGY ACADEMY 0F9229 Merit Electrical Group, Inc.	Relocate projectors for eight Smart Boards. Requested by school administration. After the installation, the school administration requested that they be relocated to allow for better resolution of picture.	\$ 3,884.00		COO/CFO
PITTSBURGH SCHILLER 0F0614 Allegheny General Contracting, Inc.	Painting of elevator, lobby and stairwell Not part of original scope of work.	\$ 11,041.00		Superintendent
UNIVERSITY PREP 0F0629 East West Mfg. & Supply Co., Inc.	Provide and install two air vents and valves. To correct air locking problems it is necessary to install two air vents and two valves to allow for proper chilled water flow to provide cooling in the Auditorium. The original contractor has been removed from the project which is currently in litigation.	\$ 1,487.00		Director of Facilities/Plant Operations

CHANGE ORDER REPORT 1047B

Approvals recommended in accordance with

Change Order Policy effective date 7/23/07

(Not to Exceed the Amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
VARIOUS SCHOOLS 0F0631 W. G. Tomko, Inc.	Additional piping to deduct meters. Design omission. To meet Pennsylvania Water and Sewer Authority (PWSA) and Allegheny County Sanitary Authority (ALCOSAN) requirements the cooling tower condenser loop automatic drain system needed to be connected to the drain meter.	\$ 2,325.00		Director of Facilities/Plant Operations
VARIOUS SCHOOLS 0F8013 R. J. Meyer Company, Inc.	Roof maintenance work completed at various sites Payment for work completed under the roof maintenance contract which expired on September 30, 2009. Due to receipt of invoices after the contract expiration, this is a one-time (retroactive) payment for roof repairs completed at various building sites to include Perry, Westwood, Administration Building and Horrace Mann.	\$ 12,445.00		
TOTAL		\$ 116,916.00	-\$7,907.00	

**SUMMARY OF CONSTRUCTION CONTRACT
CHANGE ORDERS TO DATE**

10/12/10
OCTOBER (V.3)
DRAFT

YEAR	JAN CHANGE ORDERS	FEB CHANGE ORDERS	MAR CHANGE ORDERS	APR CHANGE ORDERS	MAY CHANGE ORDERS	JUN CHANGE ORDERS	JUL CHANGE ORDERS	AUG CHANGE ORDERS	SEP CHANGE ORDERS	OCT CHANGE ORDERS	NOV CHANGE ORDERS	DEC CHANGE ORDERS	TOTAL CHANGE ORDERS	ORIGINAL CONTRACT AMT	TOTAL YEARLY PCT *
2005	\$297,446.00	\$207,803.00	\$200,145.00	\$110,063.00	\$187,385.00	\$270,610.00	\$968,763.00	\$505,325.00	-\$36,255.00	\$565,832.00	\$389,488.00	\$279,077.00	\$3,945,682.00	\$28,289,371.00	13.95
2006	\$80,118.00	\$423,552.00	\$78,066.00	\$247,765.00	\$141,161.00	\$322,377.00	\$2,255,921.00	\$718,270.00	\$602,624.00	\$490,918.00	\$156,599.00	\$744,404.00	\$6,261,775.00	\$23,701,152.00	26.42
2007	\$2,343,086.00	\$727,523.00	\$1,182,066.00	\$168,139.00	\$38,249.00	\$399,545.00	\$15,615.00	\$2,204,589.00	\$85,489.00	\$100,966.00	\$50,980.00	\$15,579.00	\$7,331,826.00	\$14,776,403.00	49.62
2008	\$33,426.00	\$5,662.00	\$10,535.00	\$96,792.00	\$26,593.00	\$425,622.00	\$43,135.00	\$191,732.00	\$125,467.00	\$13,000.50	\$96,771.00	\$0.00	\$1,068,735.50	\$23,825,221.00	4.49
2009	\$123,763.00	\$0.00	\$97,105.00	\$21,531.00	\$180,353.00	\$0.00	\$205,164.00	\$661,813.00	\$738,217.50	\$281,392.00	-\$584,459.00	\$143,854.00	\$1,868,733.50	\$44,663,347.68	4.18
2010 (year to date)	\$226,590.00	\$271,077.00	\$255,743.00	\$95,697.00	\$306,833.00	\$27,443.00	\$488,314.00	-\$75,293.00	\$144,364.00	\$96,564.00			\$1,837,332.00	\$11,785,452.00	
Includes change orders from 5/10/10 and 7/6/10 special legislative meetings.															
* Current year to be determined at the end of the year.															

**PATHWAYS TO GREEN SCHOOLS
MEMORANDUM OF UNDERSTANDING**

Between Pennsylvania Department of Education (PDE), Delaware County Intermediate Unit (DCIU), and the School District of Pittsburgh (SDP)

This Memorandum of Understanding, (hereinafter also referred to as "Understanding"), is reached this 1st day of October, 2010, by and among PDE, DCIU, and SDP

WITNESSETH:

WHEREAS, The Pennsylvania Department of Education has developed the Pathways to Green Schools initiative to provide school districts with informational resources and state agency assistance related to promoting green and sustainable investments, practices and policies in Pennsylvania schools; and

WHEREAS, within this initiative, PDE seeks to provide program management and technical assistance to those school districts that desire to develop the capacity to undertake green and sustainable building projects; and

WHEREAS, PDE has entered into a contract with the Delaware County Intermediate Unit to help administer the Pathways to Green Schools initiative, and the services provided as part of this initiative; and

WHEREAS, Pathways to Green Schools' services are available on a pilot basis to selected schools that are utilizing funding from the American Recovery and Reinvestment Act (ARRA), and stimulus funded SFSF programs, for the purpose of promoting green and sustainable investments, practices and policies; and

WHEREAS, pilot projects will include a range of modernization projects to be locally defined that result in long term benefit to the district, especially in the areas of energy efficiency and reduced fossil fuel consumption through sustainable design and construction practices; and

WHEREAS, PDE has prioritized the award of Qualified School Construction Bonds (QSCB) by giving a high preference to those school districts whose school building projects included investments to reduce energy consumption and/or utilize alternative or renewable sources of energy; and

WHEREAS, as part of the Pathways to Green Schools initiative, certain districts that received QSCB awards have expressed interest in receiving technical assistance to further enhance the scope of their work and that ensure energy efficiency goals are realized; and

WHEREAS, the above-noted school district was considered and chosen for participation in the Pathways to Green Schools pilot project.

WHEREAS, the SDP has expressed an interest and willingness to serve as a Pathways to Green Schools "Pilot School", and to take the steps and perform the actions specified in this Understanding

WHEREAS, PDE, DCIU and its contractors, will provide technical consulting services to the SDP through the Pathways to Green Schools pilot project.

NOW THEREFORE, in consideration of their commitment to cooperate and collaborate, the parties set forth the following as their Understanding:

- 1) **Term.** The term of this Understanding shall be from the effective date, which shall be the date of approval by the School District of Pittsburgh Board of School Directors, until June 30, 2012. This Understanding may be terminated at an earlier date by mutual agreement of the parties or by any one party providing 60 days notice to the other parties of its intent to withdraw from the Understanding.
- 2) **PDE Responsibilities.** PDE, through its contractor DCIU and through DCIU's subcontractors will provide consultation services to SDP as delineated in Appendix A, which appendix is attached hereto and made a part hereof. These services are for and on behalf of the SDP for the Pittsburgh Oliver High School modernization project under the PDE "Pathways to Green Schools" pilot program.
- 3) **Pilot School District Responsibilities.** As a pilot school district, SDP understands that it is expected to do the following:
 - a) Promote green and sustainable investments as part of the building renovation or construction practices, and consider the strategies and recommendations offered by the technical assistance team.
 - b) Consider ways to incorporate the work being performed, policies enacted, and investments made, into the relevant curriculum areas so that students can learn about the environmental and economic benefits of same, including but not limited to energy efficiency, alternative energy sources, environmental design, and waste management.
 - c) Consider creating a school garden, where teachers, students and volunteers can plant and harvest fresh vegetables that can be a teaching tool in relevant courses, and also be incorporated into the menu of food items served in the cafeteria.
 - d) Communicate to the school community about the Pathways to Green Schools pilot project and provide regular updates on the measurable benefits of the work being performed.
 - e) Meet occasionally with staff from state agencies who are working on the various components of the Pathways to Green Schools initiative to discuss strategies related to the work of promoting green and sustainable practices in school administration, policies and procedures.

:

4) Amendment. This Memorandum may be amended only by written agreement of the parties.

5) Non-contract. This Memorandum of Understanding is not intended to and does not create any contractual rights or obligations with respect to the signatory agencies or any other parties.

This Memorandum is entered into the _____ day of _____, 2010

WHEREFORE, the parties agree that this Memorandum describes their understanding in regard to this matter and they enter into it by way of the signatures of their authorized officials.

FOR THE PENNSYLVANIA DEPARTMENT OF EDUCATION

Michael A. Walsh., Deputy Secretary for Administration Date

FOR THE DELAWARE COUNTY INTERMEDIATE UNIT

Lawrence J. O'Shea, Ph.D., Executive Director Date

FOR THE SCHOOL DISTRICT OF PITTSBURGH

Secretary, Board of School Directors Date

Attachment A:

PDE, DCIU and DCIU's contractors will provide technical assistance and capital program management as part of this pilot project. This includes the planning and development of the pilot project to ensure that the pilot meets locally defined needs and program goals while maximizing the use of ARRA and/or SFSF funds allocated to the selected school. PDE, DCIU, and DCIU's contractors will provide assistance with all required State and Federal reporting and accountability requirements. Services provided through this Memorandum will be at no cost to pilot district so the ARRA funds and allocated SFSF funds can be fully used towards modernization projects.

The Commonwealth Team and the school district will identify a project team and that team will work with the school to prepare an analysis of its existing facilities and assist it in the prioritization of the modernization projects. Conceptual project elements will be defined and technical feasibility, constructability, and conceptual budgets considered. This process will result in a coordinated plan for the project formation and for the subsequent design, bidding, and construction of identified program elements. Sustainability goals will be addressed including LEED certification levels or other national sustainability programs. The team will recommend appropriate project delivery modes and forms of agreements based on local preference, program elements and Project definition. This includes bidding strategy, use of stand-alone projects, Energy Service Company (ESCO) involvement, commingling of operating and/or bond fund sources and use of SFSF sources, as well as fast track opportunities.

The project team will prepare a project specific Master Project Schedule for each school project and program engagement. The Master schedule will consider the analysis and project definition phase, project approvals, design, bidding, construction, commissioning and occupancy activities. The Master schedule will take special note of program elements that can run the full school year, versus those which can only be done during summer and other break times. Should hazardous materials abatement phases be required, the schedule will reflect these based on the school's direction for abatement activities consistent with its AHREA plan, district practices, and input from the local industrial hygienist.

SCHOOL DISTRICT OF PITTSBURGH

Tax Collection Committee (TCC) Voting Delegate Appointment Resolution

RESOLVED, by the Board of Directors of the School District of Pittsburgh, that the following individuals are appointed as TCC delegates for the District:

1. Primary voting delegate: Brad Rau, Budget Reform Manager
2. First alternate voting delegate: Ronald Joseph, Budget Analyst
3. Second alternate voting delegate: Christopher M. Berdnik, CFO/COO
4. If the primary voting delegate cannot be present for a TCC meeting, the first alternate voting delegate shall be the representative at the TCC meeting. If both the primary voting delegate and the first alternate voting delegate cannot be present for a TCC meeting, the second alternate voting delegate shall be the representative at the TCC meeting.
5. These appointments are effective immediately and shall continue until successors are appointed. Delegates shall be appointed each year in November or December or as soon thereafter as possible. All delegates shall serve at the pleasure of this governing body and may be removed at any time.

Certification of adoption. The undersigned certifies that the above Resolution was adopted at a public meeting.

Date: _____

Assistant Secretary

Background:

Act 32 § 505(b) requires the governing bodies of school districts, townships, boroughs, and cities that impose an earned income tax to appoint one voting delegate and one or more alternate delegates to be their Tax Collection Committee (TCC) representatives. The purpose of this resolution is to appoint the required delegates. The appointed individuals have consented to appointment.

RESOLUTION TO AMEND
THE Pittsburgh School District
403(b) RETIREMENT PLAN

WHEREAS, the Pittsburgh School District ("District") maintains the Adoption Agreement for the 403(b) Retirement Plan ("Plan"); and

WHEREAS, the Plan was duly adopted on the 22 day of June, 2004 by the District's Board of Education ("Board"); and

WHEREAS, the Board desires to restate and amend the Plan as regards section 6 Employer Nonelective Contributions;

NOW, THEREFORE, BE IT RESOLVED that section 6 of the Plan is hereby restated remove the Pittsburgh Federation of Teachers employees from being excluded from participating in the plan.

2.1 Eligibility

Each Employee shall be eligible to participate in the Plan and elect to have Elective Deferrals made on his or her behalf hereunder immediately upon becoming employed by the Employer.

BE IT FURTHER RESOLVED that the Plan, as restated and amended is hereby approved and adopted.

IN WITNESS WHEREOF, the District has caused this Resolution and Amendment to be adopted this ____ day of _____, 2010. .

Name of Employer: _____

By: _____

Name: _____

Title: _____

RESOLUTION OF THE
BOARD OF SCHOOL DIRECTORS OF THE
SCHOOL DISTRICT OF PITTSBURGH

RESOLUTION NO. _____

AUTHORIZING AND DIRECTING THE INCURRENCE OF NONELECTORAL DEBT OF SCHOOL DISTRICT OF PITTSBURGH (THE "BORROWER"), ALLEGHENY COUNTY, PENNSYLVANIA THROUGH THE ISSUANCE OF ITS GENERAL OBLIGATION NOTE (STATE PUBLIC SCHOOL BUILDING AUTHORITY) SERIES A OF 2010 IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF ELEVEN MILLION FOUR HUNDRED FORTY-SEVEN THOUSAND SIX HUNDRED DOLLARS (\$11,447,600) AND ITS GENERAL OBLIGATION NOTE (STATE PUBLIC SCHOOL BUILDING AUTHORITY) SERIES B OF 2010 IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF ELEVEN MILLION FOUR HUNDRED FORTY-SEVEN THOUSAND SIX HUNDRED DOLLARS (\$16,700,400) FOR THE PURPOSE OF PROVIDING FUNDS TO PAY COSTS OF (A) CERTAIN CAPITAL PROJECTS AND (B) ISSUING THE NOTES (COLLECTIVELY THE "PROJECT"); STATING THAT REALISTIC COST ESTIMATES HAVE BEEN MADE FOR THE CAPITAL PROJECT; AUTHORIZING THE PAYMENT OF OTHER CAPITAL PROJECTS UPON APPROPRIATE AMENDMENT HERETO; STATING THE REALISTIC ESTIMATED USEFUL LIFE OF THE PROJECT FOR WHICH SAID NOTES ARE ISSUED; DIRECTING THE PROPER OFFICERS TO PREPARE, CERTIFY AND FILE THE REQUIRED DEBT STATEMENT AND BORROWING BASE CERTIFICATE; COVENANTING THAT THE BORROWER SHALL INCLUDE THE AMOUNT OF ANNUAL DEBT SERVICE IN ITS BUDGET FOR EACH FISCAL YEAR; STATING A COVENANT AS TO PAYMENT OF PRINCIPAL AND INTEREST WITHOUT DEDUCTION FOR CERTAIN TAXES; SETTING FORTH THE SUBSTANTIAL FORM AND OTHER DETAILS OF THE NOTES; PROVIDING FOR THE SALE OF THE NOTES AT PRIVATE SALE BY NEGOTIATION AND ACCEPTING THE PROPOSAL FOR THE PURCHASE OF THE NOTES; APPOINTING A LOAN PAYING AGENT AND SINKING FUND DEPOSITORY; PROVIDING FOR PREPAYMENT OF THE NOTES; PROVIDING FOR EXECUTION OF THE NOTES, PAYMENT OF THE PURCHASE PRICE, APPLICATION AND INVESTMENT OF THE PROCEEDS THEREOF; CREATING A SINKING FUND; AUTHORIZING AND APPROVING TWO LOAN AGREEMENTS WITH STATE PUBLIC SCHOOL BUILDING AUTHORITY; AUTHORIZING AND DIRECTING THE PROPER OFFICERS OF THE BORROWER TO CERTIFY AND TO FILE WITH THE PENNSYLVANIA DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT CERTIFIED COPIES OF THE NECESSARY PROCEEDINGS; AUTHORIZING THE INCLUSION OF INFORMATION REGARDING THE BORROWER IN THE PRELIMINARY OFFICIAL STATEMENT AND THE OFFICIAL STATEMENT; AUTHORIZING CONTINUING DISCLOSURE; AUTHORIZING THE PROPER OFFICERS OF THE BORROWER TO DO ALL THINGS NECESSARY TO CARRY OUT THE RESOLUTION AND TO PAY FINANCING COSTS; AUTHORIZING AND DIRECTING THE PROPER OFFICERS OF THE BORROWER TO PAY ISSUANCE COSTS; AND RESCINDING ALL INCONSISTENT RESOLUTIONS.

WHEREAS, The School District of Pittsburgh, Allegheny County, Pennsylvania, (the "Borrower"), a school district of the Commonwealth of Pennsylvania (the "Commonwealth"), has the power and authority, pursuant to the Local Government Unit Debt Act, 53 Pa. C.S.A. §§8001 et seq. (the "Act"), to incur non-electoral debt for the purposes of financing the costs of capital improvements in and for the Borrower and to evidence such non-electoral debt by the issuance and sale of its general obligation notes; and

WHEREAS, the State Public School Building Authority (the "Authority") is undertaking a program (the "Program") of providing financing for capital projects of school districts in the Commonwealth through the issuance, from time to time, by the Authority of its qualified school construction bonds and qualified zone academy bonds, in one or more series (the "Bonds"); and

WHEREAS, in accordance with Section 6431 of the Internal Revenue Code of 1986, as amended, the United States will provide a direct interest subsidy under the federal Qualified School Construction Bond and the Qualified Zone Academy Bond programs, which the Authority will pass through to the borrowers in proportion to their participation in the Program, including the Borrower; and

WHEREAS, the Authority will lend proceeds of the Bonds to school districts whose projects have been approved for the Program by the Pennsylvania Department of Education; and

WHEREAS, the Board of School Directors (the "Governing Body") of the Borrower has expressed its intention to participate in the Program, and to borrow from the Authority the amount(s) for the capital project(s) described in Exhibit A thereto, and has authorized its appropriate officers to take such actions as may be necessary or convenient in connection with the Borrower's participation in the Program; and

WHEREAS, the Borrower has been approved by the Pennsylvania Department of Education to receive financing from proceeds of the Bonds to finance the Project (as such term is hereinafter defined); and

WHEREAS, the Borrower will enter into a loan agreement with the Authority (the "Loan Agreement") pursuant to which the Authority will agree to loan proceeds of the Bonds to the Borrower and the Borrower will agree to repay the loan of Bond proceeds; and

WHEREAS, the Borrower now desires to incur non-electoral debt and to issue its general obligation notes to the Authority in order, among other things, to evidence and secure its obligations under the Loan Agreement; and

WHEREAS, the Governing Body has determined that the sale of such general obligation notes to the Authority at a private sale by negotiation pursuant to the Act is in the best financial interest of the Borrower; and

WHEREAS the Governing Body has determined to accept the Purchase Proposal (as hereinafter defined) of the Authority for the purchase of the Notes, such sale to be conditioned upon, among other things, the receipt of approval from the Pennsylvania Department of Community and Economic Development ("DCED") relating to the incurring of the maximum aggregate principal amount of the non-electoral debt to be evidenced by such general obligation notes;

NOW THEREFORE, the Governing Body of the Borrower, pursuant to the Act, hereby resolves as follows:

Section 1. Incurrence of Debt; Amount and Purpose of Notes. The Borrower hereby authorizes and directs the incurring of nonelectoral debt through the issuance of its General Obligation Note (State Public School Building Authority) Series A of 2010 in the maximum aggregate principal amount of \$11,447,600 and its General Obligation Note (State Public School Building Authority) Series B of 2010 in the maximum aggregate principal amount of \$16,700,400 for the purpose of providing funds to (a) pay costs of the planning, designing, constructing, furnishing and/or equipping of the capital projects described on Exhibit A attached hereto and made a part hereof (the "Capital Project"); and (b) to pay the costs of issuing the Notes and the Borrower's proportionate share of the costs of issuing the Bonds (collectively the "Project").

The Notes will be general obligation notes of the Borrower.

Section 2. Cost and Realistic Useful Life; Other Capital Projects; Debt Service. Realistic cost estimates have been obtained by the Borrower for the Capital Project by qualified persons, as required by Section 8006 of the Act.

The Borrower hereby determines that the useful life of the Capital Project is at least 19 years from the date hereof, which shall exceed the final maturity of the Notes. Nothing in this Section shall be construed to limit the Borrower's authority hereafter to fix a useful life for the Capital Project for a number of years greater than the number of years set forth in this Section so long as any future determination is not greater than the useful life of such project.

The Borrower hereby reserves the right to undertake components of the Capital Project in such order and at such time or times as it shall determine and to allocate the proceeds of the Notes and other available moneys to the final costs of the Project in such amounts and order of priority as it shall determine; but the proceeds of the Notes shall be used solely to pay the "costs", as defined in the Act, of the Project described herein or, upon appropriate amendment hereto, to pay the costs of other capital projects for which the Borrower is authorized to incur indebtedness.

In accordance with Section 8142(b)(1) of the Act, the annual mandatory sinking fund installments of the principal amount of the Notes have been fixed so that the principal of the Notes will be amortized on at least an approximately level annual debt service plan.

Section 3. Debt Statement and Borrowing Base Certificate. The President, Vice-President of the Governing Body of the Borrower or the Treasurer of the Borrower and the Secretary or Assistant Secretary of the Borrower are hereby authorized and directed to prepare, certify, verify and file with DCED a Debt Statement required by Section 8110 of the Act and a Borrowing Base Certificate.

Section 4. Covenant to Pay Notes. It is covenanted with the registered owners from time to time of the Notes that the Borrower shall (i) include the amount of the debt service for the Notes for each fiscal year in which such sums are payable in its budget for that year, (ii) appropriate such amounts from its general revenues for the payment of such debt service, and (iii) duly and punctually pay, or cause to be paid, from its sinking fund or any other of its revenues or funds the principal of (which includes the annual mandatory sinking fund installments of the principal set forth on Schedule I (hereinafter defined)) and the interest on, the Notes at the dates and places and in the manner stated in the Notes according to the true intent and meaning thereof. For such budgeting, appropriation and payment, the Borrower pledges its full faith, credit and taxing power, within the limits established by law. As provided by the Act, this covenant shall be specifically enforceable.

Section 5. Form and Terms of Notes. The Notes shall be issued in fully registered form, and shall be substantially in the form set forth in Exhibit B attached hereto and made a part hereof, subject

only to such changes as counsel may recommend and the President of the Governing Body may approve, such approval to be conclusively evidenced by his or her execution thereof.

The maximum rate of interest per annum for the Notes shall not exceed the rate set forth in Schedule I attached hereto and made a part hereof ("Schedule I"), and the principal amounts and mandatory sinking fund installments payable in any year shall not exceed the maximum amounts set forth for such year in Schedule I. The final principal maturity of the Notes shall not be later than September 1, 2029.

To the extent that the amount of the debt incurred by the Borrower exceeds the amount of the debt to be evidenced by the Notes, appropriate officers of the Governing Body are authorized to file necessary documentation with the DCED in accordance with Section 8202 of the Act.

Interest shall accrue on the entire outstanding principal amount of the Notes without regard to payments of mandatory sinking fund installments.

Section 6. Approval of Private Sale by Negotiation. After due deliberation and investigation, the Governing Body hereby determines that a private sale by negotiation is in the best financial interests of the Borrower.

The Borrower hereby invites, and authorizes the Authority to submit in the manner herein provided, the Authority's proposal for the purchase of the Notes, consisting of a Note Purchase Agreement to be executed and delivered upon adoption of this Resolution, and a Confirmation of Note Purchase Agreement to be executed and delivered after pricing of the Bonds (collectively, the "Purchase Proposal"), provided that such Notes shall bear rates, and have such terms and other provisions not inconsistent with this Resolution.

The Purchase Proposal shall be submitted to the President and Vice President of the Governing Body and the Secretary or Assistant Secretary and Treasurer of the Borrower for approval and acceptance. The Purchase Proposal shall be substantially in the form set forth in Exhibit C hereto, with (i) such insertions as to interest rates, principal amounts, mandatory sinking fund installments, maturity dates and redemption provisions and related matters and (ii) such deletions and amendments as the officers of the Borrower executing the Purchase Proposal, with the advice of counsel, shall approve. The sale of the Notes shall be for a purchase price of not less than 98% of the maximum aggregate principal amount of the Notes. The execution and delivery of the Purchase Proposal by appropriate officers of the Borrower shall constitute conclusive evidence of such approval.

Section 7. Acceptance of Purchase Proposal. The execution and delivery of the Purchase Proposal by the President or Vice President of the Governing Body and attested by the Secretary or Assistant Secretary of the Borrower shall constitute acceptance hereunder of the Purchase Proposal.

Upon acceptance of the Purchase Proposal, as aforesaid, the Notes shall be and hereby are awarded and sold to the Authority at a negotiated sale. Provided that the rate or rates per annum to be borne by the Notes shall be satisfactory to the officers of the Borrower executing the Purchase Proposal and the Notes conform in all other respects to the requirements of the Act, the proper officers of the Borrower are authorized and directed to execute and deliver an acceptance of the Purchase Proposal.

Section 8. Paying Agent, Sinking Fund Depository and Registrar; Payment of Principal and Interest Without Deduction for Taxes. The proper officers of the Borrower are hereby authorized and directed to contract with Wells Fargo Bank, National Association, Pittsburgh, Pennsylvania, for its services as sinking fund depository, paying agent and registrar with respect to the Notes (the "Loan Paying Agent"), and such Bank is hereby appointed to act in such capacities with respect to the Notes.

The principal of (including the annual mandatory sinking fund installments of the principal) and interest on the Notes shall be payable in lawful money of the United States of America at the corporate trust office of Wells Fargo Bank, National Association, Pittsburgh, Pennsylvania, or such other office as the Loan Paying Agent may designate in writing to the Borrower.

The principal or redemption price of, and mandatory sinking fund installments of and interest on, the Notes is payable without deduction for any tax or taxes, except gift, succession, franchise, excise or inheritance taxes, now or hereafter levied or assessed thereon under any present or future laws of the Commonwealth of Pennsylvania, all of which taxes, except as above provided, the Borrower assumes and agrees to pay.

Section 9. Prepayment of Notes. The Notes shall be subject to optional and mandatory prepayment prior to maturity as set forth in the Notes and the Purchase Proposal; provided, however, that the Notes shall be subject to prepayment (i) only in connection with the redemption of the Borrower's proportionate share of the Bonds, (ii) with the prior written consent of the Authority, (iii) upon receipt by the Authority of confirmation from any applicable rating agency to the effect that the rating of the Bonds then in effect will not be adversely affected by such prepayment; (iv) upon receipt by the Authority of an opinion of bond counsel to the effect that such prepayment will not adversely affect the receipt by the Authority of the interest subsidy with respect to the Bonds from the United States and (v) upon payment by the Borrower, in addition to the prepayment price of the Notes, of all fees, costs and expenses of the Authority in connection with such prepayment, including the amount of any breakage fee or similar amounts, payable by the Authority in connection with the termination, modification or reduction of any investment agreement related to the Bonds resulting from such prepayment; and provided further, however, that clauses (iii) and (iv) above shall not apply to any mandatory prepayment of the Notes.

Section 10. Execution of Notes; Payment of Purchase Price; Application of Proceeds; Investment of Project Account. The Notes shall be executed by the President or the Vice President of the Governing Body of the Borrower and shall have the corporate seal of the Borrower affixed thereto, duly attested by the Secretary or Assistant Secretary of the Borrower and said officers are hereby authorized and directed to execute the Notes in such manner. If any officer whose signature appears on the Notes shall cease to hold such office before the actual delivery date of such Notes, such signature shall nevertheless be valid and sufficient for all purposes as if such person had remained in such office until the actual delivery date of such Notes. The President or Vice President of the Governing Body is authorized and directed to deliver, or cause to be delivered, the Notes to the Authority, as purchaser thereof or to its assignee, against the full balance of the purchase price therefor. The purchase price for the Notes shall be paid by the deposit by the Authority with the trustee for the Bonds (the "Trustee") of moneys in an amount equal to the actual principal amount of the Notes. Such moneys shall be held by the Trustee in a segregated account (the "Project Account") and applied (i) to pay the Borrower's proportionate share of the costs of issuing the Bonds, and (ii) upon requisition, from time to time, by the Borrower, to pay the costs of issuing the Notes and the costs of the Capital Project. Pending such application, the President, the Vice President or the Treasurer of the Governing Board is hereby authorized and directed to cause the money so deposited in the Project Account to be invested or deposited and insured or secured as permitted and required by applicable provisions of the Pennsylvania Public School Code of 1949, as amended (the "School Code"). If so provided in the Loan Agreement, moneys held in the Project Account shall be invested or deposited at the direction of the Authority or of the Trustee, provided that such investments or deposits shall be permitted under the School Code. All income received on such deposits or investments of moneys in the Project Account shall be added to the Project Account and applied to pay costs of the Capital Project upon requisition by the Borrower. Amounts remaining in the Project Account three years after the date of issuance of the Bonds shall be applied to the mandatory prepayment of the Notes and the redemption of Bonds if and to the extent required therein.

Section 11. Sinking Fund for Notes; Appropriation of Annual Amounts for Payment of Debt Service. The Borrower covenants that there shall be and there is hereby established and that it shall hereafter maintain a sinking fund for each Note (the "Sinking Funds") entitled "School District of Pittsburgh (State Public School Building Authority) Series A of 2010 Note" and "School District of Pittsburgh (State Public School Building Authority) Series B of 2010 Note" to be held by the Loan Paying Agent (or such substitute or successor Loan Paying Agent which shall hereafter be appointed in accordance with the provisions of the Act) in the name of the Borrower, but subject to withdrawal only by the Loan Paying Agent and into the Sinking Fund there shall be paid, when and as required, all moneys necessary to pay the debt service on the Notes, and the Sinking Fund shall be applied exclusively to the payment of the interest covenanted to be paid upon the Notes and to the principal thereof at maturity or prior redemption and to no other purpose whatsoever, except as may be authorized by law, until the same shall have been fully paid.

Pending application to the purposes for which the Sinking Fund is established, the President, the Vice President or Treasurer of the Governing Body is hereby authorized and directed to cause the moneys therein to be invested or deposited and insured or secured as permitted and required by Section 8224 of the Act. If so provided in the Loan Agreement, the moneys in the Sinking Fund shall be invested or deposited at the direction of the Authority or of the Trustee for the Bonds, provided that such investments or deposits shall be permitted under Section 8224 of the Act. All income received on such deposits or investments of moneys in the Sinking Fund during each applicable period shall be added to the Sinking Fund and shall be credited against the deposit next required to be made in the Sinking Fund.

The Loan Paying Agent is hereby authorized and directed, without further action by the Borrower, to pay from the Sinking Fund the principal of and interest on the Notes as the same become due and payable in accordance with the terms thereof, and the Borrower hereby covenants that such moneys, to the extent required, will be applied to such purposes.

All moneys deposited in the Sinking Fund for the payment of the Notes which have not been claimed by the owners thereof after two years from the date payment is due, except where such moneys are held for the payment of outstanding checks, drafts or other instruments of the Loan Paying Agent, shall be returned to the Borrower. Nothing contained herein shall relieve the Borrower of its liability to the holder of an unpresented Notes.

In each of the fiscal years ending June 30, 2011 through 2019, the amounts shown in the accepted Purchase Proposal shall be pledged to pay the debt service on the Notes, and such amounts are annually hereby appropriated to the Sinking Fund for the payment thereof.

Section 12. Loan Agreement. The President, Vice President, Treasurer, Secretary or Assistant Secretary of the Borrower are authorized to execute and deliver the Loan Agreement substantially in the form set forth in Exhibit D hereto, which is hereby approved, subject only to such changes as counsel may recommend and the President, Vice President or Treasurer of the Governing Body may approve, such approval to be conclusively evidenced by his or her execution thereof.

Section 13. Debt Proceedings. The Secretary or Assistant Secretary of the Borrower is hereby authorized and directed to certify to and file with DCED, in accordance with the Act, a complete and accurate copy of the proceedings taken in connection with the increase of debt authorized hereunder, including the debt statement and borrowing base certificate hereinabove referred to, and to pay the filing fees necessary in connection therewith.

Section 14. Preliminary Official Statement and Official Statement. The Borrower hereby authorizes the inclusion of information regarding the Borrower in an appendix to the Preliminary Official

Statement relating to the Bonds (the "Preliminary Official Statement") and the Official Statement relating to the Bonds (the "Official Statement").

Section 15. Continuing Disclosure Agreement. The President, Vice President, Treasurer, Secretary or Assistant Secretary of the Borrower are authorized to execute and deliver a Continuing Disclosure Agreement in form and substance acceptable to them, subject only to such changes as counsel may recommend and the President, Vice President or Treasurer of the Governing Body may approve, such approval to be conclusively evidenced by his or her execution thereof.

Section 16. Incidental Actions. The proper officers of the Borrower are hereby authorized, directed and empowered on behalf of the Borrower to execute any and all agreements, papers and documents and to do or cause to be done any and all acts and things necessary or proper for the carrying out of the purposes of this Resolution and payment of costs of issuance, including any investment agreements as may be appropriate in connection with investing the proceeds of the Notes.

Section 17. Payment of Issuance Costs and Program Expenses. The proper officers of the Borrower are hereby authorized and directed to pay the costs of issuing the Notes and the Borrower's proportionate share of the costs of issuing the Bonds at the time of delivery of the Notes to the Authority; provided that the total of such costs shall not exceed the amount of Notes proceeds available therefor. In addition, the proper officers of the Borrower are hereby authorized and directed to pay the Borrower's proportionate share of fees and expenses of the Program.

Section 18. Inconsistent Resolutions. All Resolutions or parts of Resolutions inconsistent herewith be and the same hereby are rescinded, cancelled and annulled.

Section 19. Effective Date. This Resolution shall take effect on the earliest date permitted by the Act.

DULY ADOPTED by the Governing Body of the Local Government Unit, in lawful session assembled, on October 27, 2010.

[SEAL]

THE SCHOOL DISTRICT OF PITTSBURGH

President, Board of Public Education

Attest:

Assistant Secretary

SCHOOL DISTRICT OF PITTSBURGH
ALLEGHENY COUNTY, PENNSYLVANIA

CERTIFICATE OF SECRETARY

The undersigned, Secretary of the Board of School Directors hereby certifies on this 27th day of October, 2010, that:

1. The foregoing Resolution authorizing the issuance and sale of \$11,447,600 General Obligation Note (State Public School Building Authority) Series A of 2010 and \$16,700,400 General Obligation Note (State Public School Building Authority) Series B of 2010, of the School District of Pittsburgh, was duly moved and seconded and adopted by a majority vote of all the members of the Governing Body of said Borrower at a duly called and convened public meeting of said Board held on October 27, 2010, that public notice of said meeting was given as required by law; and that the roll of the Board was called and such members voted or were absent as follows:

	Yes	No	Abstain	Absent
Theresa Colaizzi	_____	_____	_____	_____
William Isler	_____	_____	_____	_____
Thomas Sumpter	_____	_____	_____	_____
Dara Ware Allen, Ph.D.	_____	_____	_____	_____
Mark Brentley, Sr.	_____	_____	_____	_____
Jean Fink	_____	_____	_____	_____
Sherry Hazuda	_____	_____	_____	_____
Floyd McCrea	_____	_____	_____	_____
Sharene Shealey	_____	_____	_____	_____

2. Said Resolution has not been altered, amended, modified, suspended and is still in full force and effect as of the date of the delivery of this Certificate.

WITNESS my hand and seal of the School District of Pittsburgh as of the date first written above.

Assistant Secretary

SCHEDULE I

SCHOOL DISTRICT OF PITTSBURGH ALLEGHENY COUNTY, PENNSYLVANIA

\$11,447,600

General Obligation Note (State Public School Building Authority) Series A of 2010

MAXIMUM PRINCIPAL OR MANDATORY SINKING FUND INSTALLMENTS, PAYMENT DATES, DEBT SERVICE AND INTEREST RATES

Payment Date	Maximum Principal or Mandatory Sinking Fund Installments	Interest Rate	Interest	Debt Service	Fiscal Year Debt Service
9/1/2010					
3/1/2011			383,120.00	383,120.00	383,120.00
9/1/2011	230,000.00	8.00%	383,120.00	613,120.00	
3/1/2012			383,120.00	383,120.00	996,240.00
9/1/2012	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2013			383,120.00	383,120.00	1,389,440.00
9/1/2013	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2014			383,120.00	383,120.00	1,389,440.00
9/1/2014	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2015			383,120.00	383,120.00	1,389,440.00
9/1/2015	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2016			383,120.00	383,120.00	1,389,440.00
9/1/2016	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2017			383,120.00	383,120.00	1,389,440.00
9/1/2017	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2018			383,120.00	383,120.00	1,389,440.00
9/1/2018	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2019			383,120.00	383,120.00	1,389,440.00
9/1/2019	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2020			383,120.00	383,120.00	1,389,440.00
9/1/2020	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2021			383,120.00	383,120.00	1,389,440.00
9/1/2021	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2022			383,120.00	383,120.00	1,389,440.00
9/1/2022	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2023			383,120.00	383,120.00	1,389,440.00
9/1/2023	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2024			383,120.00	383,120.00	1,389,440.00
9/1/2024	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2025			383,120.00	383,120.00	1,389,440.00
9/1/2025	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2026			383,120.00	383,120.00	1,389,440.00
9/1/2026	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2027			383,120.00	383,120.00	1,389,440.00
9/1/2027	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2028			383,120.00	383,120.00	1,389,440.00
9/1/2028	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2029			383,120.00	383,120.00	1,389,440.00
9/1/2029	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2030					1,006,320.00
	11,447,600.00		14,558,560.00	26,006,160.00	26,006,160.00

SCHEDULE I

SCHOOL DISTRICT OF PITTSBURGH ALLEGHENY COUNTY, PENNSYLVANIA \$16,700,400 General Obligation Note (State Public School Building Authority) Series B of 2010

MAXIMUM PRINCIPAL OR MANDATORY SINKING FUND INSTALLMENTS, PAYMENT DATES, DEBT SERVICE AND INTEREST RATES

Payment Date	Maximum Principal or Mandatory Sinking Fund Installments	Interest Rate	Interest	Debt Service	Fiscal Year Debt Service
9/1/2010					
3/1/2011			558,880.00	558,880.00	558,880.00
9/1/2011	330,000.00	8.00%	558,880.00	888,880.00	
3/1/2012			558,880.00	558,880.00	1,447,760.00
9/1/2012	909,466.61	8.00%	558,880.00	1,468,346.61	
3/1/2013			558,880.00	558,880.00	2,027,226.61
9/1/2013	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2014			558,880.00	558,880.00	2,027,226.67
9/1/2014	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2015			558,880.00	558,880.00	2,027,226.67
9/1/2015	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2016			558,880.00	558,880.00	2,027,226.67
9/1/2016	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2017			558,880.00	558,880.00	2,027,226.67
9/1/2017	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2018			558,880.00	558,880.00	2,027,226.67
9/1/2018	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2019			558,880.00	558,880.00	2,027,226.67
9/1/2019	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2020			558,880.00	558,880.00	2,027,226.67
9/1/2020	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2021			558,880.00	558,880.00	2,027,226.67
9/1/2021	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2022			558,880.00	558,880.00	2,027,226.67
9/1/2022	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2023			558,880.00	558,880.00	2,027,226.67
9/1/2023	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2024			558,880.00	558,880.00	2,027,226.67
9/1/2024	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2025			558,880.00	558,880.00	2,027,226.67
9/1/2025	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2026			558,880.00	558,880.00	2,027,226.67
9/1/2026	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2027			558,880.00	558,880.00	2,027,226.67
9/1/2027	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2028			558,880.00	558,880.00	2,027,226.67
9/1/2028	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2029			558,880.00	558,880.00	2,027,226.67
9/1/2029	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2030					1,468,346.67
	16,700,400.00		21,237,440.00	37,937,840.00	37,937,840.00

EXHIBIT A
DESCRIPTION OF CAPITAL PROJECT

[Pennsylvania Department of Education approval to be attached]



2010 JUL 21 PM 5:40
2010 JUL 21 PM 5:40
2010 JUL 21 PM 5:40

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF EDUCATION
333 MARKET STREET
HARRISBURG, PENNSYLVANIA 17126-0333

SECRETARY OF EDUCATION

717-787-5820 (TEL)
717-787-7222 (FAX)
717-783-8445 (TTY)

July 9, 2010

Mr. Mark Roosevelt
Superintendent
Pittsburgh School District
341 South Bellefield Avenue
Pittsburgh, PA 15213-3552

Re: Qualified Zone Academy Bond Allocation

Dear Mr. Roosevelt:

I am pleased to inform you that the Pittsburgh School District has been allocated \$20,616,800 for the Qualified Zone Academy Bond (QZAB) Program. See the attached list for the project buildings that qualify for QZAB.

The State Public School Building Authority (SPSBA) will issue the bonds. SPSBA has chosen bond counsel, financial advisor and underwriters for the issuance of the QZABs. The SPSBA financing team will be contacting the school district with specific instructions for bond issuance. The school district is encouraged to have its local bond professionals coordinate with the SPSBA financing team to facilitate and expedite the process. While federal limits apply, the costs of the local bond professionals are eligible to be paid out of the school district's share of the QZAB proceeds. Please note that arbitrage rules, spend down requirements and IRS reporting requirements must be followed.

All bond-related documents and expenditure documentation related to this program should be retained for future auditing purposes. If the school district plans to seek state reimbursement through the PlanCon process for any of these projects, QZAB financing costs and revenue sources must be reported on PlanCon Part D, "Project Accounting Based on Estimates," and on PlanCon Part G, "Project Accounting Based on Bids."

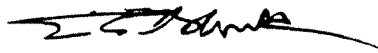
Mr. Roosevelt

Page 2

July 9, 2010

If the school district decides not to use the QZAB allocation or will not be using the full amount allocated, please notify the Division of School Facilities in writing so that allocations can be granted to other qualifying school districts. If you have any questions, contact the Division of School Facilities at (717) 787-5480 or at ra-schoolfacilities@state.pa.us.

Sincerely,



Thomas E. Gluck
Acting Secretary of Education

Attachment

cc: SPSBA

Qualified Zone Academy Bonds (QZAB): 2008, 2009

School District	School Building Name	Project Description	QZAB Request	QZAB Allocation
Pittsburgh SD	Allderdice HS	Electrical upgrades to robotics labs	\$250,000	\$250,000
Pittsburgh SD	Arlington Primary PreK-8	Add/Alterations: HVAC, roofing, lighting		
Pittsburgh SD	Arlington Primary PreK-8	Add/alterations: HVAC, roofing, lighting	\$4,600,000	\$4,600,000
Pittsburgh SD	B Obama Acad Intern Stud	Roof replacement; green roofing	\$500,000	\$500,000
Pittsburgh SD	Brashear HS	Replacement of HVAC control/ventilation	\$252,800	\$252,800
Pittsburgh SD	Fulton PreK-5	Replacement of windows, roof	\$850,000	\$850,000
Pittsburgh SD	King K-8	Replace fire alarm system, roof	\$775,000	\$775,000
Pittsburgh SD	Langley HS	Replacement of HVAC control & equipment		
Pittsburgh SD	Langley HS	Replacement of HVAC control & equipment	\$2,100,000	\$2,100,000
Pittsburgh SD	Lincoln Primary K-4	New security system for complete surveil	\$420,000	\$420,000
Pittsburgh SD	Milliones Univ Prep School	STEM, ventilation upgrades	\$1,900,000	\$1,900,000
Pittsburgh SD	Northview Pre-K 5	Renovate, expand Pre-K space		
Pittsburgh SD	Northview Pre-K 5	Renovate, expand Pre-K space	\$2,000,000	\$2,000,000
Pittsburgh SD	Oliver HS	Retrofit to central air w/green tech		
Pittsburgh SD	Oliver HS	Retrofit to central air w/green tech	\$2,100,000	\$2,100,000
Pittsburgh SD	Peabody HS	Replace chilled water coils	\$124,000	\$124,000
Pittsburgh SD	Perry Traditional Academy	Transform HS to multi-purpose: HS, CTC		
Pittsburgh SD	Perry Traditional Academy	Transform HS to multi-purpose: HS, CTC	\$3,500,000	\$3,500,000
Pittsburgh SD	Science & Tech Academy	Replace lighting systems; roof	\$595,000	\$595,000
Pittsburgh SD	South Brook 6-8	New security system	\$650,000	\$650,000
		Total	\$20,616,800	\$20,616,800

July 9, 2010



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF EDUCATION
333 MARKET STREET
HARRISBURG, PA 17126-0333

SECRETARY OF EDUCATION

717-787-5820
FAX 717-787-7222
TTY 717-783-8445

June 3, 2010

Mr. Mark Roosevelt
Superintendent
Pittsburgh SD
341 S Bellefield Ave
Pittsburgh, PA 15213-3552

Re: Qualified School Construction Bond Allocation

Dear Mr. Roosevelt:

I am pleased to inform you that the Pittsburgh SD has been allocated \$50,503,000 for the Qualified School Construction Bond (QSCB) Program. See the attached list for the project building(s) that qualify for QSCB. If more than one project building qualifies, the school district has the option of concentrating its QSCB allocation on a subset of the project buildings.

The State Public School Building Authority (SPSBA) will issue the bonds. A webinar will be conducted in mid-June to explain the next steps in the process.

SPSBA has chosen bond counsel, financial advisor and underwriters for the issuance of the QSCBs. The SPSBA financing team will be contacting the school district with specific instructions for bond issuance. The school district is encouraged to have its local bond professionals coordinate with the SPSBA financing team to facilitate and expedite the process. While federal limits apply, the costs of the local bond professionals are eligible to be paid out of the school district's share of the QSCB proceeds. Please note that arbitrage rules, spend down requirements and IRS reporting requirements must be followed.

All bond-related documents and expenditure documentation related to this program should be retained for future auditing purposes. If the school district plans to seek state reimbursement through the PlanCon process for any of these projects, QSCB financing costs and revenue sources must be reported on PlanCon Part D, "Project Accounting Based on Estimates," and on PlanCon Part G, "Project Accounting Based on Bids."

If the school district decides not to use the QSCB allocation or will not be using the full amount allocated, please notify the Division of School Facilities in writing so that allocations can be granted to other qualifying school districts. If you have any questions, contact the Division of School Facilities at (717) 787-5480 or at sa-school-facilities@state.pa.us.

Sincerely,

Thomas E. Gluck
Acting Secretary of Education

Attachment
cc: SPSBA

Qualified School Construction Bonds (QSCB): 2009, 2010

School District	School Building Name	Project Description	Total Points	QSCB Request	QSCB Allocation
Pittsburgh	Arlington Primary PreK-8	Addition/renovations, HVAC, roofing, lighting	37	\$15,400,000	
Pittsburgh	Langley HS	Replacement of HVAC Control & Equipment	22	\$1,003,000	
Pittsburgh	Northview Pre-K 5	Renovate, expand Pre-K space	61	\$7,350,000	
Pittsburgh	Oliver HS	Retrofit to central air with green technology	21	\$11,400,000	
Pittsburgh	Perry Traditional Academy	Transform HS to multi-purpose: HS, CTC	43	\$31,500,000	
				\$66,653,000	\$50,503,000

EXHIBIT B
FORM OF NOTE

[SPSBA QSCB/QZAB PROGRAM FORM NOTE]

NOTE

\$(Loan Amount)

**[*BORROWER NAME*] SCHOOL DISTRICT
[*COUNTY*] COUNTY, PENNSYLVANIA
GENERAL OBLIGATION NOTE,
(STATE PUBLIC SCHOOL BUILDING AUTHORITY
FEDERALLY TAXABLE REVENUE BONDS, [SERIES B OF 2010
QUALIFIED SCHOOL CONSTRUCTION BONDS – DIRECT SUBSIDY] /
SERIES C OF 2010
(QUALIFIED ACADEMY ZONE BONDS - DIRECT SUBSIDY)]**

FINAL MATURITY DATE: _____, 20__

INTEREST RATE: ____%

ORIGINAL ISSUANCE DATE: _____, 2010

REGISTERED OWNER: STATE PUBLIC SCHOOL BUILDING AUTHORITY

PRINCIPAL AMOUNT: _____ DOLLARS (\$(Loan Amount))

[*Borrower Name*] School District, [*County*] County, Pennsylvania (the “Issuer”), a School District existing under the laws of the Commonwealth of Pennsylvania (the “Commonwealth”), promises to pay to the order of the State Public School Building Authority (the “Authority”), or registered assigns, the principal amount of [_____] Dollars (\$(Loan Amount)), and to pay interest on the principal amount hereof, which, from time to time, shall remain unpaid, from the date hereof, at the rate of interest set forth above, at the times and in the manner hereinafter provided.

This Note is the only one of its series, known generally as “General Obligation Note (State Public School Building Authority Federally Taxable Revenue Bonds, [Series B of 2010 (Qualified School Construction Bonds – Direct Subsidy) / Series C of 2010 (Qualified Academy Zone Bonds - Direct Subsidy)]” (the “Note”). This Note is issued in the form of a fully registered note without coupons, is in the principal amount set forth above and is issued in accordance with the provisions of the Pennsylvania Local Government Unit Debt Act, 53 Pa.C.S. § 8001 *et seq.*, as amended (the “Act”) and by virtue of a resolution of the Issuer duly adopted on _____, 2010 (the “Resolution”), and the sworn statement of the duly authorized officers of the Board of School Directors (the “Governing Body”) as appears on record in the office of the Pennsylvania Department of Community and Economic Development (“DCED”). This Note is a general obligation note of the Issuer.

The Resolution constitutes a contract between the Issuer and the registered owner, from time to time, of this Note. Reference is also made to a Loan Agreement (the “Loan Agreement”) between the Authority, as lender, and the Issuer, as borrower, pursuant to which the Authority has agreed to finance the Borrower Project, as defined in the Loan Agreement, in consideration of the issuance and delivery of

this Note to or for the benefit of the Authority, a copy of which Loan Agreement is on file with the Secretary of the Issuer.

The Authority is undertaking a program consisting of providing financing for capital projects of school districts in the Commonwealth through the issuance, from time to time, by the Authority of its qualified school construction bonds, in one or more series (the "Bonds") pursuant to a Trust Indenture between the Authority and Wells Fargo Bank, National Association, as trustee (the "Trustee").

Interest Payments

Interest on this Note shall be paid in arrears on each March 1 and September 1. Interest on this Note will be computed on the basis of a 360-day year, consisting of twelve 30-day months. Such interest shall be payable either until maturity or, in the event that this Note shall have been duly called for previous redemption, in full, and payment of the redemption price shall have been made or provided for, until the date fixed for redemption.

This Note shall bear interest at the rate per annum equal to the lesser of the Interest Rate specified on the first page hereto and the maximum rate of interest per annum for this Note set forth in Exhibit I attached hereto and incorporated herein. Interest shall accrue on the entire outstanding principal amount of this Note without regard to payments of mandatory sinking fund installments.

Principal Payment

Except as otherwise set forth herein under the caption entitled "Prepayment," the principal and mandatory sinking fund installments of this Note shall be payable in [17] consecutive annual installments commencing on September 1, 2011, in accordance with the Debt Service Schedule attached hereto as Exhibit I.

Any provisions hereof to the contrary notwithstanding, the entire balance of principal (which includes the annual mandatory sinking fund installments of the principal set forth on Exhibit I (hereinafter defined)) and all accrued and unpaid interest shall be due and payable on September 1, 20[27].

The principal or redemption price of, mandatory sinking fund installments of and interest on, this Note shall be payable at the corporate trust office of Wells Fargo Bank, National Association, Pittsburgh, Pennsylvania, (the "Paying Agent") in any coin or currency of the United States of America which, at the time of payment, is legal tender for the payment of public and private debts.

Prepayment

This Note shall be subject to prepayment prior to maturity as set forth below; provided, however, that this Note shall be subject to prepayment (i) only in connection with the redemption of the Issuer's proportionate share of the Bonds, (ii) with the prior written consent of the Authority, (iii) upon receipt by the Authority of confirmation from any applicable rating agency to the effect that the rating of the Bonds then in effect will not be adversely affected by such prepayment; (iv) receipt by the Authority of an opinion of bond counsel to the effect that such prepayment will not adversely affect the receipt by the Authority of the interest subsidy with respect to the Bonds from the United States and (v) upon payment by the Issuer, in addition to the prepayment price of this Note, of all fees, costs and expenses of the Authority in connection with such prepayment, including the amount of any breakage fee or similar amounts, payable by the Authority in connection with the termination, modification or reduction of any investment agreement related to the Bonds resulting from such prepayment; provided further, however, that clauses (iii) and (iv) above shall not apply to any mandatory prepayment of this Note as set forth below.

[Make-Whole Optional Prepayment. This Note is subject to prepayment at the option of the Issuer at any time, in whole or in part (and if in part, in inverse order of maturity), at a redemption price equal to the greatest of (i) 100% of the principal amount of this Note to be prepaid, (ii) the initial offering price of the Bonds allocable to this Note or portion thereof to be prepaid (the "Related Bonds") and (iii) the sum of the present value of the remaining scheduled payments of principal and interest to the maturity date of the Related Bonds to be redeemed in connection with such prepayment, not including any portion of those payments of interest accrued and unpaid as of the date on which the Related Bonds are to be redeemed, discounted to the date on which the Related Bonds are to be redeemed on a semi-annual basis, assuming a 360-day year consisting of twelve 30-day months, at the Treasury Rate (hereinafter defined) plus __ basis points, plus, in each case, accrued and unpaid interest on this Note or portion thereof to be prepaid on the date of prepayment.

The "Treasury Rate" is, as of any prepayment date of this Note, the yield to maturity as of such prepayment date of United States Treasury securities with a constant maturity (as compiled and published in the most recent Federal Reserve Statistical Release H.15 (519) that has become publicly available at least two Business Days prior to such prepayment date (excluding inflation indexed securities) (or, if such Statistical Release is no longer published, any publicly available source of similar market data)) most nearly equal to the period from such prepayment date to the maturity date of this Note; provided, however, that if the period from such prepayment date to such maturity date is less than one year, the weekly average yield on actually traded United States Treasury securities adjusted to a constant maturity of one year will be used.]

[Extraordinary Optional Prepayment. This Note is subject to prepayment at the option of the Issuer, in whole or in part (and if in part, in inverse order of maturity), upon the occurrence of an Extraordinary Event, at a redemption price equal to the greatest of (i) 100% of the principal amount of this Note to be redeemed, (ii) the initial offering price of the Related Bonds and (iii) the sum of the present value of the remaining scheduled payments of principal and interest to the maturity date of the Related Bonds to be redeemed, not including any portion of those payments of interest accrued and unpaid as of the date on which such Related Bonds are to be redeemed, discounted to the date on which such Related Bonds are to be redeemed on a semi-annual basis, assuming a 360-day year consisting of twelve 30-day months, at the Treasury Rate plus __ basis points, plus, in each case, accrued and unpaid interest on this Note or portion thereof to be prepaid on the date of prepayment. An "Extraordinary Event" will have occurred if Section 6431 of the Code is modified, amended or interpreted in a manner pursuant to which the Direct Payments from the United States Treasury in respect of interest paid on the Bonds are reduced or eliminated other than as a result of the reduction in the principal amount of the Bonds.]

Mandatory Prepayment. This Note is subject to prepayment, in whole or in part (and if in part, in inverse order of maturity), to the extent that unexpended proceeds of the Bonds allocable to this Note remain three years after the date of issuance of the Bonds and the U.S. Treasury has not granted an extension to the Authority, at a redemption price equal to 100% of the principal amount of this Note to be prepaid, plus accrued and unpaid interest on this Note or portion thereof to be prepaid on the date of prepayment.

Notice of Prepayment. Any prepayment, as hereinbefore authorized, shall be upon notice given in writing by the Paying Agent, at the direction of the Issuer, not more than 60 and not less than 45 days prior to the date fixed for prepayment, by mailing a copy of the prepayment notice by first class United States mail, postage prepaid, or by another method of giving notice which is acceptable to the Paying Agent and customarily used by fiduciaries for similar notices at the time such notice is given, to the registered owner of this Note. Such notice shall be mailed to the address of such registered owner appearing on the registration books of the Issuer to be kept by the Paying Agent for such purpose, unless

such notice is waived by the registered owner of this Note. Notice shall also be given to the Program Administrator, as such term is defined in the Loan Agreement. On the date designated for prepayment, notice having been given as aforesaid and money for payment of the principal and accrued interest being held by the Paying Agent, interest on this Note or on any part of the principal of this Note selected for prepayment, as applicable, shall cease to accrue. If this Note shall have been called for prepayment in full, this Note shall cease to be entitled to any benefit or security under the Resolution and the registered owner of this Note shall have no rights with respect to this Note, except to receive payment of the principal of, and accrued interest on, this Note to the prepayment date.

Certifications

It is hereby certified that: (i) all acts, conditions and things required to be done, to happen or to be performed as conditions precedent to and in issuance of this Note or in creation of the debt of which this Note is evidence have been done, have happened or have been performed in due and regular form and manner, as required by law; and (ii) the debt represented by this Note, together with any other indebtedness of the Issuer, is not in excess of any applicable limitation imposed by the Act upon the incurring of the debt of the Issuer which is evidenced by this Note.

Covenants

It is covenanted with the registered owners from time to time of this Note that the Issuer shall (i) include the amount of the debt service for each fiscal year in which the sums are payable in its budget for that year, (ii) appropriate those amounts from its general revenues for the payment of the debt service, and (iii) duly and punctually pay or cause to be paid from its sinking fund or any other of its revenues or funds the principal or redemption price of, and the interest on, this Note at the dates and places and in the manner stated in this Note, according to the true intent and meaning thereof. For such budgeting, appropriation and payment, the Issuer pledges its full faith, credit and taxing power, within the limits established by law. As provided in the Act, this covenant shall be specifically enforceable; subject, however, as to the enforceability of remedies to any applicable bankruptcy, insolvency, moratorium or other laws or equitable principles affecting the enforcement of creditors' rights generally. Nothing in this paragraph shall be construed to give the Issuer any taxing power not granted by another provision of law.

Sinking Fund

The Issuer has established a sinking fund with the Paying Agent, as the sinking fund depository, into which funds for the payment of the principal or redemption price of, and the interest on, this Note shall be deposited not later than the date fixed for disbursement thereof. The Issuer has covenanted in the Resolution to make payments out of such sinking fund or out of any other of its revenues or funds, at such times and in such annual amounts, as shall be sufficient for prompt and full payment of the principal or redemption price of, and interest on, this Note.

Transfer

This Note is transferable by the Authority or by any subsequent registered owner in person or by his attorney duly authorized, in writing, at the principal corporate trust office of the Paying Agent, but only upon notation of such registration hereon and on the records of the Issuer to be kept for that purpose at the principal corporate trust office of the Paying Agent by a duly authorized representative of the Paying Agent acting in behalf of the Issuer. The Issuer and the Paying Agent may deem and treat the person in whose name this Note is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and interest hereon and for all other purposes, whether or not this Note shall be overdue. The Issuer and the Paying Agent shall not be affected by any notice to the contrary.

IN WITNESS WHEREOF, the [*Borrower Name *] School District, [*County*] County, Pennsylvania, has caused this Note to be signed in its name by the manual or facsimile signature of the President or Vice President of its Governing Body and its corporate seal (or a facsimile thereof) to be impressed hereon and attested by the manual or facsimile signature of its Secretary, all as of _____, 2010.

[SEAL]

[*BORROWER NAME*] SCHOOL DISTRICT

ATTEST:

Name:
Title:

By: _____
Name:
Title:

REGISTRATION RECORD

NOTHING TO BE WRITTEN HERE EXCEPT BY A DULY AUTHORIZED REPRESENTATIVE OF THE PAYING AGENT, OR OF ANY SUCCESSOR PAYING AGENT, ACTING AS REGISTRAR, IN BEHALF OF THE WITHIN NAMED ISSUER.

Date of Registry
(Authorized Representative)

Name of Registered Owner

Registrar

ABBREVIATIONS

The following abbreviations, when used in the inscription on the face of the within Note, shall be construed as though they were written out in full according to applicable laws or regulations.

TEN COM - as tenants in common

TEN ENT - as tenants by the entireties

JT TEN - as joint tenants with the right of survivorship and not as tenants in common

UNIFORM GIFT MIN ACTCustodian.....

(Cust) (Minor)

under Uniform Gifts to Minors

Act.....

(State)

Additional abbreviations may also be used though not in the above list.

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned hereby sells, assigns and transfers unto

(Please type or print name, address (including postal zip code) and social security or other tax

identification number of the transferee)

the within Note and all rights thereunder, hereby irrevocably appointing

_____ his/her attorney to transfer said Note on the note register with
full power of substitution in the premises.

Dated:

Signature Guaranteed: _____

NOTICE: Signature(s) must be guaranteed by an
approved eligible guarantor institution, an
institution that is a participant in a Securities
Transfer Association recognized signature
guaranteed program.

NOTICE: No transfer will be made in the name of the Transferee unless the signature to this assignment corresponds with the name as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever and the Social Security or Federal Employer Identification Number of the Transferee is supplied. If the Transferee is a trust, the names and Social Security or Federal Employer Identification Numbers of the settlor and beneficiaries of the trust, the Federal Employer Identification Number and date of the trust and the name of the trustee must be supplied.

**EXHIBIT I
TO
GENERAL OBLIGATION NOTE,
(STATE PUBLIC SCHOOL BUILDING AUTHORITY
FEDERALLY TAXABLE REVENUE BONDS, [SERIES B OF 2010
QUALIFIED SCHOOL CONSTRUCTION BONDS – DIRECT SUBSIDY) /
SERIES C OF 2010
(QUALIFIED ACADEMY ZONE BONDS - DIRECT SUBSIDY)]**

MAXIMUM PRINCIPAL OR MANDATORY SINKING FUND INSTALLMENTS, PAYMENT
DATES, DEBT SERVICE AND INTEREST RATE

<u>Payment Date</u>	Maximum Principal or Mandatory Sinking Fund <u>Installments</u>	<u>Interest Rate</u>	<u>Interest</u>	<u>Debt Service</u>	Fiscal Year <u>Debt Service</u>
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The Note is subject to redemption under certain circumstances upon written notice as provided in the Note.

EXHIBIT C
FORM OF PURCHASE PROPOSAL

**Not to Exceed Principal Amount Set Forth in Appendix I
NOTE PURCHASE AGREEMENT**

**SCHOOL DISTRICT
General Obligation Note
(State Public School Building Authority)
Series of 2010**

October 27, 2010

Board of School Directors
At the address set forth in Appendix I

Dear Board Members:

Subject to the terms and conditions hereof, the State Public School Building Authority (the "Authority") agrees to purchase and you agree to sell the School District's General Obligation Note (State Public School Building Authority) Series A of 2010 and the School District's General Obligation Note (State Public School Building Authority) Series B of 2010 in the maximum aggregate principal amounts set forth in Appendix I (the "Notes") at a purchase price equal to the aggregate principal amount of the Notes.

The Notes shall be issued as fully registered Notes and shall be dated as of the date of issuance. The Notes shall mature on the dates (subject to prior redemption as described in Appendix I hereto) and shall bear interest at the interest rates (on a not to exceed basis) set forth in said Appendix I, and shall be payable at the times and in the manner, and shall otherwise have the terms and provisions specified by the Resolution and the Loan Agreements (hereinafter defined) consistent with the parameters set forth in this Agreement.

The final purchase price, interest rates, annual mandatory sinking fund installments of the principal amount of the Notes, redemption provisions (optional and mandatory), and any other appropriate terms and conditions applicable to the Notes shall be as set forth in a Confirmation to this Agreement substantially in the form set forth in Appendix II attached hereto (the "Confirmation") to be executed by the School District and the Authority prior to the Closing Time (hereinafter defined).

The Notes shall be issued in accordance with provisions of the Local Government Unit Debt Act 53 Pa. C.S.A. Chapters 80-82 (the "Act") of the Commonwealth of Pennsylvania (the "Commonwealth") and by virtue of a duly adopted resolution of the School District defined in Appendix I hereto (the "Resolution"). Reference is also made to the Loan Agreements (the "Loan Agreements") between the School District and the Authority pursuant to which the Authority has agreed to finance the Borrower Projects (as defined in the Loan Agreements) in consideration of the issuance and delivery of the Notes to or for the benefit of said Authority, the form of which Loan Agreements is on file with the Secretary of the School District.

Delivery of the Notes against payment therefor will be made on a date to be agreed to by the parties hereto and set forth in the Confirmation, with the understanding that this date can be changed by mutual consent. Said date at which the closing is scheduled to occur is herein called the "Closing Time."

1. The School District hereby represents and warrants to the Authority that:

a) The information provided by the School District in the Application for financing and Borrower Profile, and for inclusion in the Preliminary Official Statement and the Official Statement related to the Authority's qualified school construction bonds and qualified zone academy bonds (the "Bonds"), is, and will be at the Closing Time, true in all material respects and does not, and will not as of the Closing Time, contain any untrue or misleading statement or omit any statement of a material fact related to such information necessary to make said information not misleading. In addition, based upon a review of the Application, the School District has no knowledge that any information contained therein is not, or at the Closing Time will not be, true in all material respects or omits, or as of the Closing Time will omit, any statement of a material fact necessary to make such information not misleading.

b) The School District is not in violation of any provisions of the Constitution of the Commonwealth or applicable law, has full power and authority to issue the Notes and to enter into, carry out and consummate all proceedings and transactions contemplated by this Agreement, the Notes, the Resolution, the Loan Agreements and any other agreements relating to the Notes.

c) When delivered to and paid for by the undersigned at Closing, the Notes will have been duly authorized, executed, issued and delivered and will constitute a valid and binding general obligation of the School District.

d) Debt proceedings of the School District at the Closing Time (the "Debt Proceedings") will have been approved by the Department of Community and Economic Development of the Commonwealth ("DCED") pursuant to the Act.

e) There is no action, suit, proceeding or investigation of any nature whatsoever before or by any court, public board or body, pending or threatened against or affecting the School District, or the Notes, or to the best of the knowledge of the School District any basis therefor, wherein an unfavorable decision, ruling or finding would adversely affect the transactions contemplated herein or which in any way would adversely affect the validity of the Notes, the proceedings, the Resolution, the Loan Agreements or this Agreement.

2. The Authority's obligations hereunder are subject to the performance by the School District of its obligations and agreements to be performed hereunder at or prior to the Closing Time, to the accuracy in all material respects of the representations of the School District contained herein, as of the date hereof as of the Closing Time, and to the following conditions, any of which may be waived by the Authority:

a) At the Closing Time, the Authority shall have received a "No Litigation Certificate" of the School District and its counsel in substantially the form of subparagraph 1(e) above.

b) The Authority shall have received at or prior to the Closing Time a certificate, satisfactory in form to the undersigned, to the effect that on or as of the Closing Time each of the representations and warranties of the School District set forth in paragraph 1 hereof, is true, accurate and complete, and all agreements of the School District herein provided and contemplated to be performed on or prior to the Closing Time, have been performed.

c) The Authority shall have received at or prior to the Closing Time executed or certified copies of the Resolution, the Loan Agreements and the Debt Proceedings relating to the Notes and other documentation contemplated therein.

d) The Authority shall have issued and sold the Bonds and the proceeds thereof shall be sufficient to pay the purchase price of the Notes.

e) All conditions in the Loan Agreements for the issuance of the Notes shall have been satisfied.

In the event that at the Closing Time any of the foregoing conditions has not been satisfied, or if any other legal requirement relating to the issuance of the Notes and the required approvals are not resolved to the satisfaction of the Authority, the Authority at its election, may be relieved of its obligation under this Agreement to purchase the Notes.


The Authority will be reimbursed at the Closing Time for all costs incurred relating to the issuance of the Notes, including Authority Counsel fees and any related public notice advertising. Additional expenses incurred by the School District such as legal advertising, DCED filing fee for the Debt Proceedings, fees and expenses of counsel to the School District and Bond Counsel's fees and expenses are to be separately negotiated and, except to the extent paid with proceeds of the Bonds, shall be paid by the School District.

[Signatures to follow]

We trust the foregoing is in accordance with your understanding and that you will indicate your acceptance by signing and returning the duplicate of this contract.

Very truly yours,

STATE PUBLIC SCHOOL BUILDING AUTHORITY

By: 
William C. Bostic, Executive Director

ACCEPTED:

SCHOOL DISTRICT OF PITTSBURGH
Allegheny County, Pennsylvania

By: _____
Name: _____
Title: _____

APPENDIX I
to
Note Purchase Agreement

\$11,447,600
SCHOOL DISTRICT OF PITTSBURGH
ALLEGHENY COUNTY, PENNSYLVANIA
General Obligation Note
(State Public School Building Authority)
Series A of 2010

DESCRIPTION OF THE NOTE

School District: School District of Pittsburgh, Allegheny County, Pennsylvania

Address: 341 S. Bellefield Avenue
Pittsburgh, Pennsylvania, 15213

Resolution: The resolution of the Board of School Directors of the School District, dated October 27, 2010, authorizing, among other things, the incurrence of the debt evidenced by the Note and the execution and delivery of the Loan Agreement, and the Borrower's participation in the Program.

Dated Date: Date of Issuance of the Note

Maximum (not to exceed) Aggregate Principal Amount: \$11,447,600

Interest Payment Dates: March 1 and September 1 of each year commencing March 1, 2011

MATURITY SCHEDULE

Payment Date	Maximum Principal or Mandatory Sinking Fund Installments	Interest Rate	Interest	Debt Service	Fiscal Year Debt Service
9/1/2010					
3/1/2011			383,120.00	383,120.00	383,120.00
9/1/2011	230,000.00	8.00%	383,120.00	613,120.00	
3/1/2012			383,120.00	383,120.00	996,240.00
9/1/2012	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2013			383,120.00	383,120.00	1,389,440.00
9/1/2013	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2014			383,120.00	383,120.00	1,389,440.00
9/1/2014	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2015			383,120.00	383,120.00	1,389,440.00
9/1/2015	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2016			383,120.00	383,120.00	1,389,440.00
9/1/2016	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2017			383,120.00	383,120.00	1,389,440.00
9/1/2017	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2018			383,120.00	383,120.00	1,389,440.00
9/1/2018	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2019			383,120.00	383,120.00	1,389,440.00
9/1/2019	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2020			383,120.00	383,120.00	1,389,440.00
9/1/2020	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2021			383,120.00	383,120.00	1,389,440.00
9/1/2021	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2022			383,120.00	383,120.00	1,389,440.00
9/1/2022	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2023			383,120.00	383,120.00	1,389,440.00
9/1/2023	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2024			383,120.00	383,120.00	1,389,440.00
9/1/2024	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2025			383,120.00	383,120.00	1,389,440.00
9/1/2025	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2026			383,120.00	383,120.00	1,389,440.00
9/1/2026	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2027			383,120.00	383,120.00	1,389,440.00
9/1/2027	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2028			383,120.00	383,120.00	1,389,440.00
9/1/2028	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2029			383,120.00	383,120.00	1,389,440.00
9/1/2029	623,200.00	8.00%	383,120.00	1,006,320.00	
3/1/2030					1,006,320.00
	11,447,600.00		14,558,560.00	26,006,160.00	26,006,160.00

\$16,700,400
SCHOOL DISTRICT OF PITTSBURGH
ALLEGHENY COUNTY, PENNSYLVANIA
General Obligation Note
(State Public School Building Authority)
Series B of 2010

DESCRIPTION OF THE NOTE

School District: School District of Pittsburgh, Allegheny County, Pennsylvania

Address: 341 S. Bellefield Avenue
Pittsburgh, Pennsylvania, 15213

Resolution: The resolution of the Board of School Directors of the School District, dated October 27, 2010, authorizing, among other things, the incurrence of the debt evidenced by the Note and the execution and delivery of the Loan Agreement, and the Borrower's participation in the Program.

Dated Date: Date of Issuance of the Note

Maximum (not to exceed) Aggregate Principal Amount: \$16,700,400

Interest Payment Dates: March 1 and September 1 of each year commencing March 1, 2011

MATURITY SCHEDULE

Payment Date	Maximum Principal or Mandatory Sinking Fund Installments	Interest Rate	Interest	Debt Service	Fiscal Year Debt Service
9/1/2010					
3/1/2011			558,880.00	558,880.00	558,880.00
9/1/2011	330,000.00	8.00%	558,880.00	888,880.00	
3/1/2012			558,880.00	558,880.00	1,447,760.00
9/1/2012	909,466.61	8.00%	558,880.00	1,468,346.61	
3/1/2013			558,880.00	558,880.00	2,027,226.61
9/1/2013	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2014			558,880.00	558,880.00	2,027,226.67
9/1/2014	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2015			558,880.00	558,880.00	2,027,226.67
9/1/2015	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2016			558,880.00	558,880.00	2,027,226.67
9/1/2016	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2017			558,880.00	558,880.00	2,027,226.67
9/1/2017	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2018			558,880.00	558,880.00	2,027,226.67
9/1/2018	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2019			558,880.00	558,880.00	2,027,226.67
9/1/2019	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2020			558,880.00	558,880.00	2,027,226.67
9/1/2020	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2021			558,880.00	558,880.00	2,027,226.67
9/1/2021	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2022			558,880.00	558,880.00	2,027,226.67
9/1/2022	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2023			558,880.00	558,880.00	2,027,226.67
9/1/2023	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2024			558,880.00	558,880.00	2,027,226.67
9/1/2024	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2025			558,880.00	558,880.00	2,027,226.67
9/1/2025	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2026			558,880.00	558,880.00	2,027,226.67
9/1/2026	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2027			558,880.00	558,880.00	2,027,226.67
9/1/2027	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2028			558,880.00	558,880.00	2,027,226.67
9/1/2028	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2029			558,880.00	558,880.00	2,027,226.67
9/1/2029	909,466.67	8.00%	558,880.00	1,468,346.67	
3/1/2030					1,468,346.67
	16,700,400.00		21,237,440.00	37,937,840.00	37,937,840.00

APPENDIX II
to
Note Purchase Agreement

CONFIRMATION OF THE
NOTE PURCHASE AGREEMENT
(ORIGINALLY DATED _____, 20__)

§ _____
[*BORROWER NAME*] SCHOOL DISTRICT
[*COUNTY*] COUNTY, PENNSYLVANIA
General Obligation Notes
(State Public School Building Authority)
Series A and B of 2010

_____, 2010

Board of School Directors
[*Borrower Name*] School District
[Address]
[City/Town], PA [Zip Code]

Ladies and Gentlemen:

The following is a confirmation of the Note Purchase Agreement between the State Public School Building Authority (the "Authority") and the [*Borrower Name*] School District, [*County*] County, Pennsylvania (the "School District") dated _____, 2010.

The purchase price of the Notes is \$_____, reflecting the aggregate principal amount of the Notes less underwriter's discount of \$_____, which discount is not in excess of 2% of the principal amount of the Note.

The principal amount of the Notes to be issued, the dated dates therefor, the annual mandatory sinking fund installments of the principal amount of the Notes, and the interest rates and maturity amounts per maturity are set forth in *Exhibit A* hereto. Except as provided above the Notes shall be as described in, and shall be issued and secured under and pursuant to the provisions of the resolution adopted by the School District on _____, 2010 and any supplements thereto (the "Resolution").

If you agree with the foregoing, please sign and return it to the Authority. This confirmation shall become a binding agreement between you and the Authority when at least the counterpart of this letter shall have been signed by or on behalf of the parties hereto.

[Signatures to follow]

Respectfully submitted,

STATE PUBLIC SCHOOL BUILDING AUTHORITY

By: _____
Authorized Representative

ACCEPTED:
[*BORROWER NAME*] SCHOOL DISTRICT
[*County*] County, Pennsylvania

By: _____
Name: _____
Title: _____

**EXHIBIT A
TO
CONFIRMATION**

\$ _____
[*BORROWER NAME*] SCHOOL DISTRICT
[*COUNTY*] COUNTY, PENNSYLVANIA
General Obligation Note
(State Public School Building Authority)
Series A of 2010

Maturity Date

Principal

Interest Rate

Redemption Provisions

**EXHIBIT A
TO
CONFIRMATION**

**\$ _____
[*BORROWER NAME*] SCHOOL DISTRICT
[*COUNTY*] COUNTY, PENNSYLVANIA
General Obligation Note
(State Public School Building Authority)
Series B of 2010**

Maturity Date

Principal

Interest Rate

Redemption Provisions

ATTACHMENT A
[SPSBA QSCB/QZAB PROGRAM FORM LOAN AGREEMENT]

LOAN AGREEMENT

Dated as of December 1, 2010

Between

STATE PUBLIC SCHOOL BUILDING AUTHORITY
as lender

and

THE SCHOOL DISTRICT (defined below)
as borrower

QUALIFIED SCHOOL CONSTRUCTION BOND FINANCING PROGRAM

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LOAN AGREEMENT

THIS LOAN AGREEMENT dated as of December 1, 2010 between the STATE PUBLIC SCHOOL BUILDING AUTHORITY (the "Authority"), a body corporate and politic organized and duly existing under the laws of the Commonwealth of Pennsylvania, as lender, and the school district named on Appendix I attached hereto and made a part hereof (the "Borrower"), a school district of the Commonwealth of Pennsylvania (the "Commonwealth"), as borrower.

WITNESSETH:

WHEREAS, the Authority is a body corporate and politic, constituting a public corporation and a governmental instrumentality, organized and existing under the State Public School Building Authority Act, approved by the General Assembly of the Commonwealth on July 5, 1947, P.L. 1217, as amended (the "Act"), for the purpose of acquiring, financing, refinancing, constructing, improving, furnishing, equipping, maintaining and operating (i) buildings for public school and educational broadcasting facilities for use as part of the public school system of the Commonwealth under the jurisdiction of the Pennsylvania Department of Education, and (ii) community college buildings in the Commonwealth; and

WHEREAS, the Authority is authorized by the Act to, among other things, (i) finance projects by making loans to or for the benefit of any eligible school district, vocational school or board of trustees of a community college, which loans may be secured as the Authority shall determine necessary or desirable for the security or protection of the Authority and the holders of its bonds, (ii) borrow moneys and to issue its notes, bonds and other evidences of indebtedness and to secure the payment thereof by pledge of all or any of its revenues and receipts, and to make such agreements with the purchasers or holders of such notes, bonds and evidences of indebtedness as the Authority shall deem advisable, and (iii) in connection with the foregoing, make contracts of every name and nature necessary and convenient for the carrying on of its business and to do all acts necessary or convenient to carry out the powers granted to it by the Act; and

WHEREAS, the Borrower is a school district of the Commonwealth and has the power and authority, pursuant to the Local Government Unit Debt Act, 53 Pa. C.S.A. §§ 8001 et seq. (the "Debt Act"), to incur non-electoral debt for the purposes of financing the costs of capital improvements in and for the Borrower and to evidence such non-electoral debt by the issuance and sale of its general obligation notes; and

WHEREAS, the Authority has determined to undertake a program (the "Program") consisting of providing financing for capital projects of school districts in Pennsylvania through the issuance, from time to time, by the Authority of its qualified school construction bonds, in one or more series (the "Bonds") pursuant to a Trust Indenture (the "Indenture") between the Authority and Wells Fargo Bank, National Association, as trustee (the "Trustee"); and

WHEREAS, in accordance with Section 6431 of the Internal Revenue Code of 1986, as amended (the "Code"), the United States will provide a direct interest subsidy (the "Direct Subsidy") under the federal Qualified School Construction Bond program, which the Authority will pass through to the borrowers in proportion to their participation in the Program, including to the Borrower; and

WHEREAS, the Borrower has been approved by the Pennsylvania Department of Education to receive financing from proceeds of the Bonds to finance the Borrower Project (as defined herein); and

WHEREAS, the Authority has entered into this Loan Agreement with the Borrower for the purposes of providing for (i) the loan in the aggregate principal amount set forth in Appendix I hereto of

the proceeds of the Bonds to the Borrower (the "Loan") in order to finance the costs of the Borrower Project, and (ii) the repayment by the Borrower of the Loan amounts to the Authority; and

WHEREAS, the obligation of the Borrower to repay the Loan will be evidenced by the general obligation note of the Borrower (the "Note"); and

WHEREAS, the Note will constitute debt of the School District under the Debt Act; and

WHEREAS, the Authority will assign in the Indenture all of its right, title and interest in this Loan Agreement (except the rights of the Authority to receive notices, to indemnification and to the payment of its fees and expenses thereunder) to the Trustee as security for the payment of the principal or redemption price of and interest on the Bonds; and

WHEREAS, the Board of School Directors of the Borrower, by its duly adopted resolution as more particularly defined in Appendix I hereto (the "Authorizing Resolution") has authorized the incurrence of the debt evidenced by the Note and the execution and delivery of this Loan Agreement, and has authorized its appropriate officers to take such actions as may be necessary or convenient in connection with the Borrower's participation in the Program; and

WHEREAS, the Borrower will issue the Note to the Authority and payments by the Borrower under the Note will be credited against the obligations of the Borrower under this Loan Agreement.

NOW THEREFORE, in consideration of the mutual covenants and agreements hereinafter contained, and intending to be legally bound hereby, the parties hereto agree as follows:

ARTICLE I
DEFINITIONS; REPRESENTATIONS

Section 1.01 Terms Defined in Recitals and Certain Defined Terms.

The following terms shall have the meanings sets forth in the recitals hereto:

Act	Debt Act
Authority	Direct Subsidy
Authorizing Resolution	Indenture
Bonds	Loan
Borrower	Note
Code	Program
Commonwealth	Trustee

The following terms shall have the following meanings:

“Borrower Project” is defined in Exhibit A attached hereto and incorporated herein by this reference, as such project may be modified, revised, altered or replaced with the consent of the Authority and the approval of the Pennsylvania Department of Education.

“Closing Date” means the date of original issuance of the Bonds.

“Continuing Disclosure Agreement” means the Continuing Disclosure Agreement between the Authority and the Borrower dated as of December 1, 2010.

“Loan Amount” means the aggregate principal amount of the Loan as set forth in Appendix I hereto.

“School Code” means The Public School Code of 1949, as amended.

“Tax Certificate” means the Tax and Use of Proceeds Certificate entered into by and between the Authority and the Borrower, dated the date of the Closing (hereinafter defined).

Section 1.02 Certain Funds and Accounts.

All references herein to the “Program Fund”, the “Sinking Fund”, the “Debt Service Fund”, and the “Revenue Fund” and other funds or accounts shall mean the Funds and Accounts so designated which are established pursuant to the Indenture and the Authorizing Resolution.

Section 1.03 Terms Defined in the Indenture.

Capitalized terms used herein and not otherwise defined shall have the meanings set forth in the Indenture.

Section 1.04 Authority Representations.

The Authority makes the following representations and warranties:

(a) It is a body corporate and politic duly organized and existing under the laws of the Commonwealth, with the power to enter into the transactions contemplated by this Loan Agreement and to carry out its obligations hereunder and has duly authorized the execution and delivery of this Loan Agreement, the Bonds and the Indenture.

(b) The issuance and sale of the Bonds, the execution and delivery of this Loan Agreement and the Indenture, and the performance of all covenants and agreements of the Authority contained in this Loan Agreement and the Indenture and of all other acts and things required under the Constitution and laws of the Commonwealth to make this Loan Agreement, the Bonds and the Indenture the valid and binding limited obligations of the Authority in accordance with their terms, are authorized by the Act and have been duly authorized by proceedings of the Authority adopted or passed at meetings thereof duly called and held.

(c) All approvals, consents and orders of any governmental authority, board, agency or commission having jurisdiction which would constitute a condition precedent to the performance by the Authority of its obligations hereunder or under the Bonds or the Indenture have been obtained.

(d) This Loan Agreement and the Indenture constitute the legal, valid and binding obligations of the Authority, enforceable in accordance with their terms (subject, as to enforcement of remedies, to any bankruptcy, insolvency, reorganization or other laws or equitable principles affecting the enforcement of creditors' rights).

(e) There is no action, suit, proceeding, inquiry or investigation, at law or in equity, before or by any court, public board or body, pending, or to the knowledge of the Authority, threatened against the Authority, affecting the existence of the Authority, or in any way contesting or affecting the validity or enforceability of this Loan Agreement, the Bonds or the Indenture, or contesting the power of the Authority to issue the Bonds or to implement the Program.

Section 1.05 Borrower Representations.

The Borrower makes the following representations and warranties:

(a) The Borrower is a school district of the Commonwealth, with full power and legal right to enter into this Loan Agreement and perform its obligations hereunder. The Borrower's actions in making and performing this Loan Agreement have been duly authorized by all necessary governmental action and will not violate or conflict with any law or governmental rule or regulation, or any agreement, instrument or other document by which it or its properties are bound.

(b) The Borrower is a "local government unit" within the meaning of the Debt Act with power to issue the Note under and pursuant to the Debt Act in connection with the financing of the Borrower Project.

(c) This Borrower has obtained, or has power to and will timely obtain, all necessary licenses, permits and approvals required by all governing bodies or agencies having jurisdiction over the acquisition, installation and operation of the Borrower Project, including, without intending to limit the generality of the foregoing, any approval of the Pennsylvania Department of Education or the Pennsylvania Department of Community and Economic Development to the extent required.

(d) The Borrower will apply the Loan Amount for the purpose of financing or reimbursing the Borrower's cost of the acquisition, construction or installation of the Borrower Project.

(e) The Loan Amount does not exceed the cost of the Borrower Project plus the costs of issuing the Note and the Borrower's proportionate share of the costs of issuing the Bonds.

(f) There are no proceedings pending, or to the knowledge of the Borrower threatened, against or affecting the Borrower, except as specifically described in writing to the Authority, in any court or before any governmental authority or arbitration board or tribunal that, if adversely

determined, would materially and adversely affect the properties, operations, prospects or condition (financial or otherwise) of the Borrower, or the corporate existence or powers or ability of the Borrower to issue the Note, to enter into and perform its obligations under this Loan Agreement, or to undertake the Borrower Project.

(g) To the knowledge of the officials of the Borrower executing this Loan Agreement, the execution and delivery of this Loan Agreement and the consummation of the transactions provided for in this Loan Agreement, and compliance by the Borrower with the provisions of this Loan Agreement:

(i) are within the governmental powers and have been duly and validly authorized by all necessary governmental and other action on the part of the Borrower; and

(ii) do not and will not conflict with or result in any material breach of any of the terms, conditions or provisions of, or constitute a default under, or result in the creation or imposition of any lien, charge or encumbrance upon, any property or assets of the Borrower pursuant to any indenture, loan agreement or other agreement or instrument (other than this Loan Agreement) or any governmental restriction to which it is a party or by which it, its properties or operations may be bound or with the giving of notice or the passage of time or both would constitute such a breach or default or result in the creation or imposition of any such lien, charge or encumbrance, which breach, default, lien charge or encumbrance could materially and adversely affect the validity or the enforceability of this Loan Agreement or the Borrower's ability to perform fully its obligations under this Loan Agreement; nor will such action result in any violation of any laws, ordinances, governmental rules or regulations or court or other governmental orders to which the Borrower, its properties or operations are subject.

(h) No event has occurred and no condition exists that constitutes an Event of Default under this Loan Agreement or which, upon the execution and delivery of this Loan Agreement, or the passage of time or giving of notice or both, would constitute an Event of Default under this Loan Agreement. The Borrower is not in violation in any material respect, and has not received notice of any claimed material violation (except such violations as heretofore have been specifically disclosed in writing to, and have been in writing specifically consented to, by the Authority), of any terms of any court order, statute, regulation, ordinance, agreement, or other instrument to which it is a party or by which it, its properties or its operations may be bound.

(i) All federal and state tax or information returns, statements, certificates and reports of the Borrower, if any are required by law to be filed to the date hereof in order to establish and maintain the Borrower's status as a "governmental unit" authorized to issue tax-exempt obligations and to participate in the Program under the Debt Act and other applicable laws of the Commonwealth, as amended and supplemented, and the Code, have been duly filed and the Borrower has no knowledge or reason to believe that it does not have the power to issue tax-exempt obligations or to participate in the Program.

(j) This Loan Agreement and the Note are legal, valid and binding obligations and agreements of the Borrower, enforceable against the Borrower in accordance with their terms except as such enforceability may be limited by bankruptcy, insolvency or similar laws affecting the enforcement of creditors' rights generally and by general principles of equity.

(k) The Borrower agrees that it will comply with all of the terms of the Tax Certificate to be executed and delivered by the Borrower in connection with the issuance of the Bonds.

(l) The Borrower has, or hereby covenants to, include in any contracts for construction, alteration or repair work with respect to the Borrower Project the Davis-Bacon clauses stated in 29 CFR 5.5(a)(1) through (10).

ARTICLE II THE CAPITAL ASSETS

Section 2.01 Disbursement of Loan Amount.

Following the execution and delivery of this Loan Agreement and the Note and the issuance of the Bonds (the "Closing"), the Trustee, upon receipt of the written direction of the Authority, shall deposit the Loan Amount in the Borrower's account within the Program Fund established under the Indenture. Amounts on deposit in the Borrower's account within the Program Fund shall be applied in accordance with the Indenture (i) to pay the Borrower's proportionate share (but, together with the costs of issuing the Note, not to exceed 2% of the Loan Amount unless the Authority shall have consented thereto) of costs of issuance of the Bonds, and (ii) upon requisition of the Borrower, from time to time, to pay costs of issuing the Note and the costs of the Borrower Project.

The Borrower agrees that, upon written request of the Authority, it shall supply such necessary documentation as the Authority may reasonably require to determine that the Loan Amount has been applied solely to payment of the costs of issuing the Note, the Borrower's proportionate share of the costs of issuing the Bonds, and the costs of the Borrower Project.

At or prior to the Closing, the Borrower, in addition to executing and delivering this Loan Agreement, shall deliver to the Authority the following:

(a) A certified copy of the Authorizing Resolution substantially in the form set forth in Exhibit C hereto together with a complete transcript of the proceedings respecting issuance of the Note approved by the Department of Community and Economic Development of the Commonwealth as required by the Debt Act; and

(b) A certificate of the Borrower in the form provided by the Authority with respect to, *inter alia*, the due authorization, execution and delivery of the Note, this Loan Agreement, the absence of litigation or the threat thereof which would materially adversely affect the ability of the Borrower to authorize, execute or deliver the Note, this Loan Agreement or to undertake and complete the obligations set forth therein and to the effect that the information contained in the Official Statement relating to the Bonds with respect to the Borrower does not contain any untrue statement of a material fact or omit to make a statement of a material fact necessary to make the statements therein, in light of the circumstances under which they were made, not misleading; and

(c) The Tax Certificate of the Borrower; and

(d) An opinion of the Solicitor or Bond Counsel to the Borrower respecting the validity of the Note and related documents and proceedings relating thereto, in form satisfactory to Program Bond Counsel and the Authority, to the effect that: (i) the Borrower is a school district of the Commonwealth; (ii) the Borrower is authorized under the Debt Act to authorize, execute and deliver the Note as a general obligation; (iii) the Authorizing Resolution of the Borrower has been adopted lawfully and currently is in effect; (iv) the Loan Agreement and the Continuing Disclosure Agreement are valid and binding agreements of the Borrower and are enforceable against the Borrower in accordance with their terms and currently are in effect; (v) proceedings authorizing issuance and delivery of the Note are valid and legally sufficient; (vi) the Note is a general obligation of the Borrower and is secured by its full faith and credit and unlimited *ad valorem* taxing power within the limits established by law; (vii) the Note

has been duly executed and delivered by the Borrower and all conditions precedent or concurrent to issuance and delivery of the Note have been fulfilled; (viii) the Note, upon issuance and delivery, will be valid and enforceable against the Borrower, in accordance with the terms thereof and the Debt Act; (ix) the Borrower has acquired, or has power to and will timely acquire, all necessary governmental permits and approvals to participate in the Program and undertake the Borrower Project; (x) the Borrower advertised and posted all meetings at which action was taken with respect to such Resolution in accordance with the Sunshine Act, Act of October 15, 1998 (P.L. 729, No. 92 of the General Assembly of the Commonwealth); and (xi) there is no action, suit, proceeding, inquiry, or investigation at law or in equity or before or by any court, public board or body pending or, to our knowledge, threatened: (A) affecting the existence of the Borrower or the titles of its officers to their respective offices; (B) seeking to prohibit, restrain or enjoin the sale, issuance or delivery of the Note, the application of the proceeds thereof or the performance by the Borrower of its obligations under the Authorizing Resolution, the Loan Agreement or the Continuing Disclosure Agreement; (C) challenging the levy or collection of any taxes pledged or to be pledged to pay the principal of, and interest, on the Note; (D) in any way contesting or affecting the validity or enforceability of the Authorizing Resolution, the Loan Agreement, the Note or the Continuing Disclosure Agreement or contesting in any way the completeness or accuracy of the information relating to the Borrower in the Preliminary Official Statement or the Official Statement; or (E) contesting the powers of the Borrower, or any other authority for the adoption of the Authorizing Resolution, the issuance of the Note or execution and delivery of the Loan Agreement or the Continuing Disclosure Agreement; nor, to our knowledge, is there any basis therefor, wherein an unfavorable decision, ruling or finding would materially adversely affect the validity or enforceability of the Authorizing Resolution, the Note or the Continuing Disclosure Agreement. The opinions with respect to enforceability of the Note and this Loan Agreement may be qualified by a statement to the effect that the enforceability thereof may be subject to bankruptcy, insolvency, reorganization, moratorium and other similar laws affecting creditors' rights heretofore or hereafter enacted and that the enforcement thereof may be subject to the exercise of judicial discretion in accordance with general principles of equity;

- (e) A Continuing Disclosure Agreement fully executed by the Borrower; and
- (f) The Note.

ARTICLE III
NOTE PAYMENTS; ASSIGNMENT TO TRUSTEE

Section 3.01 Note Payments.

The Borrower shall issue and deliver to the Trustee, as assignee of the Authority, its General Obligation Note (State Public School Building Authority Federally Taxable Revenue Bonds, [Series B of 2010, Qualified School Construction Bonds – Direct Subsidy] / Series C of 2010, Qualified Academy Zone Bonds - Direct Subsidy)] (the “Note”) in the aggregate principal amount equal to the Loan Amount. The Note shall be substantially in the form set forth in Exhibit D attached hereto and incorporated herein by this reference, evidencing the Borrower’s obligation to pay the Loan Amount to the Authority at the times and in the amounts as follows:

(a) Principal. The Loan Amount shall be paid on each payment date set forth in and in the amounts set forth in the schedule attached hereto as Exhibit B. The Borrower will be entitled to a credit on each payment date against the principal (including annual mandatory sinking fund installments) requirements set forth in Exhibit B to the extent of investment earnings on the Borrower’s subaccount in the principal account of the Debt Service Fund which are available for such payment on such payment date. The Authority and the Borrower may from time to time amend Exhibit B to provide for a different schedule for amortization of the Loan Amount provided that at all times the aggregate principal or mandatory sinking fund installment requirements shall at all times equal the Loan Amount and the payment dates shall not be altered.

(b) Interest. Commencing on [March 1, 2011, and continuing on September 1 and March 1] of each year thereafter, to and including the Maturity Date set forth in Appendix I hereto, or until the principal amount of the Note shall be paid in full, the Borrower shall pay as interest the fixed rate per annum set forth in Exhibit B. Interest shall accrue on the entire outstanding principal amount of the Note without regard to payments of mandatory sinking fund installments.

(c) Direct Subsidy Payments. Provided the Borrower has timely made the payments of interest pursuant to Section 3.01(b), upon subsequent receipt of the Direct Subsidy from the Department of the Treasury of the United States (but not prior to the date on which the Authority has made the related payment of interest on the Bonds), the Authority will, pursuant to the terms of the Indenture, cause the Trustee to pay and remit the proportionate share of the Direct Subsidy to the Borrower.

Section 3.02 Additional Payments.

(a) The Borrower agrees to pay to or at the direction of the Authority any required payment due to the United States as a rebate of excess investment earnings on its loan proceeds or otherwise at the time and in the manner required in the Tax Certificate.

(b) The Borrower agrees that its obligation to pay the amounts in 3.02(a) shall survive the repayment of the Note, whether at maturity or by earlier prepayment or acceleration.

(c) The Borrower agrees to pay (i) all costs of issuance of the Note and its proportionate share of the costs of issuance of the Bonds, to the extent such costs are not paid from proceeds of the Bonds, and (ii) a fixed annual fee to the Trustee for its ordinary services, and its proportionate share of the other fees and expenses of the Program, including without limitation fees and expenses of the Authority, fees and expenses of the Trustee for its extraordinary services, and legal, financial advisory and investment management expenses. The initial annual fee payable by the Borrower

to the Trustee shall be \$850.00 and the additional annual fee payable to the Trustee in its capacity as dissemination agent shall be \$500.00.

(d) The Borrower agrees to pay all expenditures reasonably incurred by the Authority or the Trustee to compel full and punctual performance by the Borrower of all the provisions of the Note and this Loan Agreement in accordance with the terms thereof and hereof.

(e) The Borrower agrees to pay to or at the direction of the Authority all costs associated with the prepayment of the Note and the redemption of Bonds resulting from such prepayment, including in addition to the prepayment price of the Notes, all fees, costs and expenses of the Authority in connection with such prepayment, including the amount of any breakage fee or similar amounts, payable by the Authority in connection with the termination, modification or reduction of any investment agreement related to the Bonds resulting from such prepayment.

Section 3.03 Optional and Mandatory Redemption.

The Note shall be subject to optional and mandatory redemption as provided in the Note.

Section 3.04 State Intercept.

The Borrower's obligations to pay principal and interest on the Loan Amount under this Loan Agreement and the Note are entitled to the benefits of the intercept provisions of Section 7-785(a) of the School Code.

Section 3.05 Assignment of Loan Agreement; Manner of Payment.

In evidence of its obligations hereunder the Borrower will issue and deliver the Note to the Authority, which will assign the Note to the Trustee. As additional security for payment of the Bonds the Authority will assign to the Trustee all of its rights, title and interest in and to this Loan Agreement except for the right of the Authority to receive indemnity against claims and payment of its fees and expenses pursuant to Sections 3.02 and 7.05 hereof. The Borrower consents and agrees to such assignment. The Borrower covenants to fully perform, in timely fashion, all of its covenants, agreements and obligations under the Note and this Loan Agreement, and to make all payments required by the Borrower under the Note and this Loan Agreement directly to the Trustee, all without set-off, defense or counterclaim by reason of any dispute which the Borrower may have with the Authority or the Trustee.

Section 3.06 General Obligation of Borrower; No Defense or Set-Off.

The Borrower covenants and agrees that the Note shall be a general obligation of the Borrower to which the full faith, credit and ad valorem taxing power of the Borrower are pledged, within the limits established by law. The Borrower's obligation to make payments pursuant to the Note shall be absolute and unconditional, without defense or set off by reason of any default by the suppliers, materialmen or laborers, or any default under any contracts relating to the Borrower Project, or by the Authority under this Loan Agreement, or under any other agreement between the Borrower and the Authority, or for any other reason, including without limitation, failure to complete the acquisition, construction and installation of the Borrower Project, any acts or circumstances that may constitute failure of consideration, destruction of or damage to the Borrower Project, commercial frustration of purpose, or failure of the Authority to perform and observe any agreement, whether express or implied, or any duty, liability or obligation arising out of or connected with this Loan Agreement, it being the intention of the parties that the payments required by this Loan Agreement will be paid in full when due without any delay or diminution whatsoever.

The Borrower agrees to pay or cause to be paid, the amounts due under the Note from its general funds and any other moneys legally available to it, in the manner and at the times provided therein and described in this Loan Agreement. The Borrower covenants that it shall (i) include the amount of the debt service for the Note for each fiscal year in which such sums are payable in its budget for that year, (ii) appropriate such amounts from its general revenues for the payment of such debt service, and (iii) duly and punctually pay or cause to be paid from the sinking fund established for the Note or any other of its revenues or funds the principal of the Note and the interest thereon at the dates and place and in the manner set forth in the Note. The Borrower acknowledges that the foregoing covenant shall be specifically enforceable. If the current revenues of the Borrower in any calendar year are insufficient to pay the debt service on the Note coming due during the year, the unpaid balance will be provided for and paid out of its current revenues for its succeeding year.

Section 3.07 Payments to be Net.

Payments and additional amounts required to be paid by the Borrower under the Note and hereunder shall be received by the Authority or its assigns as net amounts and the Borrower covenants to pay all charges against or which might diminish such net amounts.

ARTICLE IV COVENANTS OF THE BORROWER

Section 4.01 Compliance with Indenture.

The Borrower covenants and agrees to cooperate with the Authority whenever the Borrower is requested in writing by the Authority to provide information or assistance in order to enable the Authority to comply with all requirements hereof, as well as to enable the Authority to fulfill all covenants under the Indenture.

Section 4.02 Reports and Opinions; Inspections.

Until all amounts due under the Note have been paid in full, the Borrower shall deliver to the Authority, in such number of copies as may reasonably be requested, its annual financial report, prepared in accordance with generally accepted accounting principles and certified by an independent certified public accountant or accounting firm (which accountant or firm is satisfactory to the Authority), or, if such an accountant or firm is not available, certified by the Business Manager of the Borrower, within ten days of the Borrower's receipt thereof, and in no event later than 180 days after the end of the Borrower's fiscal year to which the report relates. In addition, the Borrower shall deliver to the Authority, from time to time as requested by the Authority, such additional reports and information as the Authority shall reasonably request in order to permit the Authority to comply with its duties and responsibilities set forth in the Tax Certificate and the Continuing Disclosure Agreement between the Authority and the Trustee relating to the Bonds, and to comply with information requests received by the Authority from the Trustee or Bondholders.

The Borrower agrees to permit the Authority and the Trustee or their agents to examine, visit and inspect, and upon prior written notice to the Borrower, at any reasonable time, the Borrower Project, and the Borrower's facilities, and any accounts, books and records, including its receipts, disbursements, contracts, investments and any other matters relating thereto and to its financial standing, and to supply such reports and information as the Authority or the Trustee may reasonably require.

Section 4.03 Compliance with Laws.

With respect to the Program and the Borrower Project and any additions, alterations, or improvements thereto, the Borrower will at all times comply with all applicable requirements of Federal and state laws and with all applicable lawful requirements of any agency, board, or commission created under the laws of the Commonwealth or of any other duly constituted public authority; provided, however, that the Borrower shall be deemed in compliance with this Section 4.03 so long as it is contesting in good faith any such requirement by appropriate legal proceedings.

Section 4.04 Compliance with Tax Certificate.

The Borrower hereby covenants that it will not take any action, nor omit to take any action that would cause the Loan to fail to meet the requirements of a Qualified School Construction Bond, as that term is defined under Sections 54A and 54F of the Code. Specifically, the Borrower agrees to comply with all of the requirements set forth in the Tax Certificate.

Section 4.05 Restriction Against Interest Rate Hedge Agreements.

The Borrower hereby covenants that it will not enter into any interest rate exchange, swap, cap, collar, floor, or other arrangement intended to hedge the interest rate on the Note in connection with the Program.

ARTICLE V
THE PROGRAM

Section 5.01 Disbursement of Loan.

(a) Upon the issuance of the Bonds, the proceeds of the Bonds representing the Loan Amount will be deposited with and held by the Trustee in an account within the Program Fund segregated for the Borrower.

(b) In order to receive disbursements of the Loan, the Borrower will be required to submit a requisition to the Trustee in the form attached as Exhibit E hereto.

(c) Proceeds for the reimbursement (or in limited circumstances, for the redemption of qualified interim financings) of costs paid prior to issuance of the Bonds will be delivered upon evidence of the reimbursable expenses or use of interim financing proceeds by the Borrower.

Section 5.02 Program Spending Rules.

Under the Program, the Borrower is required to spend 100% of the Loan Amount within three years of the date of issuance of the Bonds. Upon completion of the Borrower Project, the Borrower shall provide the Authority and the Trustee with a certificate in the form attached hereto as Exhibit F to the effect that the Borrower Project has been completed or that 100% of the Loan Amount has been spent. In the event that 100% of the Loan Amount is not spent within three years of the Closing Date, the Borrower shall prepay all or a portion of the Note equal to the unspent proceeds, within 90 days of the three-year deadline. The Borrower may request that the Authority file, at the expense of the Borrower, with the Internal Revenue Service a request for an extension of the three-year spending deadline. Such request must be submitted to the Authority no later than 30 months after the Closing Date.

Section 5.03 Investment of Moneys.

Moneys on deposit in the Borrower's accounts or subaccounts within the funds established under the Indenture, including the Program Fund and the Debt Service Fund, shall be invested or deposited from time to time at the direction of the Authority or, to the extent provided in the Indenture, at the direction of the Borrower, in investments which are permitted investments for such moneys under the Indenture. Earnings on such moneys shall be applied in accordance with the Indenture. Neither the Authority nor the Trustee shall be liable for any losses in connection with such investments.

ARTICLE VI
DEFAULTS AND REMEDIES

Section 6.01 Events of Default.

Each of the following events is hereby defined as, and declared to be and shall constitute, an "Event of Default":

(a) failure by the Borrower to make any payment required to be made pursuant to the Note for the purpose described in Section 3.01(a) or 3.01(b) hereof within 15 days after such payment is due; or

(b) failure by the Borrower to make any payment required to be made pursuant to the Note for the purpose described in Section 3.02 hereof within 30 days after the same is due; or

(c) failure by the Borrower to observe and perform any other covenant, condition or agreement on its part to be observed or performed under the Note or this Loan Agreement for a period of thirty (30) days after written notice specifying such failure and requesting that it be remedied is given to the Borrower by the Authority or the Trustee; or

(d) if any of the representations and warranties of the Borrower hereunder shall prove to be false or misleading in any material respect.

Section 6.02 Payment on Default; Suit Therefor.

The Borrower covenants that, in case default shall occur in the payment of any sum payable by the Borrower pursuant to the Note for the purposes described under Section 3.01 of this Loan Agreement as and when the same shall become due and payable, then, upon demand of the Authority, or of the Trustee at the direction of the Authority, the Borrower will pay to the Trustee an amount equal to the sum of: (1) the outstanding amounts due under the Note; (2) all other amounts which the Borrower is obligated to pay under the Note or this Loan Agreement; and (3) such further amount as shall be sufficient to cover the costs and expenses of collection, including a reasonable compensation to the Authority, the Trustee, their agents and attorneys, and any expenses or liabilities incurred by the Authority or the Trustee (or its assignee).

In case the Borrower shall fail forthwith to pay such amounts upon such demand, the Trustee shall be entitled and empowered to institute any actions or proceedings at law or in equity for the collection of the sums so due and unpaid, including the exercise of remedies pursuant to the Debt Act and may prosecute any such action or proceeding to judgment or final decree, and may enforce any such judgment or final decree against the Borrower and collect in the manner provided by law out of the property of the Borrower the money adjudged or decreed to be payable.

In case any proceedings shall be pending for the adjustment of debts of the Borrower under laws of the Commonwealth, the Federal bankruptcy laws or any other applicable law, or in case a receiver or trustee shall have been appointed for the property of the Borrower, or in case any other similar judicial proceedings shall be pending relating to the Borrower or to the creditors or property of the Borrower, the Trustee or its assigns shall be entitled and empowered, by intervention in such proceedings or otherwise, to file and prove a claim or claims for the whole amount owed by the Borrower under the Note and this Loan Agreement and to file such proofs of claim and other papers or documents as may be necessary or advisable in order to prosecute the claims of the Trustee in any such judicial proceedings relating to the Borrower, its creditors, or its property, and to collect and receive any money or other property payable or deliverable on any such claims, and to distribute the same after the deduction of its charges and expenses.

Any receiver, assignee or trustee in bankruptcy or reorganization is hereby authorized to make such payments to the Trustee and to pay to the Trustee any amount it requires for compensation and expenses, including counsel fees it has incurred up to the date of such distribution.

Section 6.03 Other Remedies.

In addition to the foregoing, the Authority or the Trustee, as applicable and appropriate, shall be entitled to exercise of rights or remedies conferred by the Debt Act or the Act, or other law, as appropriate, in effect from time to time, as holder, or assignee, of the Note.

Section 6.04 Cumulative Rights.

No remedy conferred upon or reserved to the Authority or the Trustee by this Loan Agreement is intended to be exclusive of any other available remedy or remedies, but each and every such remedy shall be cumulative and shall be in addition to every other remedy given under the Note, this Loan Agreement or now or hereafter existing at law or in equity or by statute. No waiver by the Authority or the Trustee of any breach by the Borrower of any of its obligations, agreements or covenants hereunder shall be deemed a waiver of any subsequent breach, or a waiver of any other obligation, agreement or covenant, and no delay or failure by the Authority or the Trustee to exercise any right or power shall impair any such right or power or shall be construed to be a waiver thereof, but any such right and power may be exercised by the Authority or the Trustee from time to time, and as often as may be deemed expedient.

Section 6.05 Discontinuance of Proceedings.

In case the Authority or the Trustee shall have proceeded to enforce any right under the Note or this Loan Agreement and such proceedings shall have been discontinued or abandoned for any reason or shall have been determined adversely to the Authority or the Trustee, then and in every such case the Borrower, the Authority and the Trustee shall be restored respectively to their several positions and rights hereunder, and all rights, remedies and powers of the Borrower, the Authority and the Trustee shall continue as though no such proceeding had been taken.

ARTICLE VII
MISCELLANEOUS

Section 7.01 Limitation of Liability of the Authority.

Notwithstanding any other provision of this Loan Agreement, in the event of any default by the Authority hereunder or under the Bonds or the Indenture, any liability of the Authority shall be enforceable only out of its interest under the Note and this Loan Agreement and the money to be paid by the Borrower, and there shall be no recourse for any claim based on this Loan Agreement, the Indenture or the Bonds, against any other property of the Authority or against any officer or employee, past, present or future, of the Authority or any successor body as such, either directly or through the Authority or any such successor body, under any constitutional provision, statute or rule of law or by the enforcement of any assessment or penalty or other wise, and the liability of the Authority shall be limited to its interest under this Loan Agreement, the Note, and the money to be paid by the Borrower, and the lien of any judgment shall be restricted thereto, and there shall be no other recourse by the Borrower against the Authority or any of the property now or hereafter owned by it.

Section 7.02 Notices.

Notices hereunder shall be given to the addresses shown below or to such other address as shall be filed in writing with the parties hereto:

If to the Authority:	State Public School Building Authority 1035 Mumma Road Wormleysburg, PA 17043 Attention: Executive Director
If to the Borrower:	The Notice Address set forth in Appendix I hereto
If to the Trustee:	Wells Fargo Bank, National Association Four Gateway Center, Suite 1400 444 Liberty Avenue Pittsburgh, PA 15222 Attention: Dolores Kenst

Section 7.03 Assignments.

This Loan Agreement may not be assigned by either of the parties hereto without the consent of the other party hereto and the consent of the Trustee, except that the Authority may assign its rights to the Trustee pursuant to Section 3.05 hereof. Any assignment in contravention of this Section shall be void.

Section 7.04 Illegal, etc. Provisions Disregarded.

In case any provision of this Loan Agreement shall for any reason be held invalid, illegal or unenforceable in any respect, this Loan Agreement shall be construed as if such provision had never been contained herein or therein.

Section 7.05 No Personal Recourse Against Authority; Indemnification.

(a) In the exercise of the power of the Authority and its members, officers, employees and agents under this Loan Agreement including (without limiting the foregoing) the application of moneys and the investment of funds, the Authority shall not be accountable to the Borrower for any action taken or omitted by it or its members, officers, employees and agents in good faith and believed by it or them to be authorized or within the discretion or rights or powers conferred. The Authority shall be protected in its or their acting upon any paper or document believed by it or them to be genuine, and it or they may conclusively rely upon the advice of Counsel and may (but need not) require further evidence of any fact or matter before taking any action. No recourse shall be had by the Borrower for any claims based on this Loan Agreement or on the Indenture against any member, officer, employee or agent of the Authority alleging personal liability on the part of such person. The Borrower shall indemnify the Authority and all such other parties and save them harmless against any liability intended to be precluded by this Section 7.05. In addition, the Borrower agrees to be responsible for and to pay for any loss, liability or expense, including attorneys' fees, incurred by the Authority, which arises out of or relates to the Borrower's acts or omissions with respect to its obligations hereunder. This provision shall not be construed to limit any party's rights, obligations, liabilities, claims or defenses which arise as a matter of law or pursuant to any other provision of this Loan Agreement. The provisions of this Section 7.05(a) shall survive the termination of this Loan Agreement and the Indenture.

(b) The Borrower will indemnify and hold harmless the Authority and each member, officer and employee of the Authority against any and all claims, losses, damages or liabilities, joint and several and any and all fines, penalties, and expenses, including out-of-pocket, incidental expenses, legal fees and expenses, the allocated costs and expenses of in-house counsel and legal staff and the costs and expenses of defending or preparing to defend against any claim, to which the Authority or such other persons may become subject, insofar as such losses, claims, damages, liabilities, fines, penalties or expenses (or actions in respect thereof) arise out of or are based upon any alleged act or omission by the Authority in connection with the Project, the issuance of the Bonds or the administration of the Indenture or this Loan Agreement. In the event any such claim is made or action brought against the Authority, or any member, officer or employee of the Authority, the Authority may direct the Borrower to assume the defense of the claim and any action brought thereon and the Borrower shall pay all expenses incurred therein; or the Authority may assume the defense of any such claim or action, the reasonable costs of which shall be paid by the Borrower; provided, however, that Counsel selected by the Authority to conduct such defense shall be approved by the Borrower, which approval shall not be unreasonably withheld, and further provided that the Borrower may engage its own Counsel to participate in the defense of any such action. The defense of any such claim shall include the taking of all actions necessary or appropriate thereto. The provisions of this Section 7.05(b) shall survive the termination of this Loan Agreement and the Indenture.

(c) The Borrower shall and hereby agrees to indemnify and hold harmless the Trustee and its directors, officers, agents and employees (collectively, the "Indemnitees") from and against any and all claims, liabilities, losses, damages, fines, penalties, and expenses, including out-of-pocket, incidental expenses, legal fees and expenses, the allocated costs and expenses of in-house counsel and legal staff and the costs and expenses of defending or preparing to defend against any claim ("Losses") that may be imposed on, incurred by, or asserted against, the Indemnitees or any of them for following any instruction or other direction upon which the Trustee is authorized to rely pursuant to the terms of this Loan Agreement and the Indenture. In addition to and not in limitation of the immediately preceding sentence, the Borrower also covenants and agrees to indemnify and hold the Indemnitees and each of them harmless from and against any and all Losses that may be imposed on, incurred by, or asserted against the Indemnitees or any of them in connection with or arising out of the Trustee's performance under this Loan Agreement and the Indenture, provided the Trustee has not acted with

negligence or engaged in willful misconduct. The provisions of this Section 7.05(c) shall survive the termination of this Loan Agreement and the Indenture and the resignation or removal of the Trustee for any reason. The Trustee shall give the Borrower prompt notice in writing of any action, suit or proceeding filed and naming the Trustee as a party in connection with its actions in connection with the foregoing documents.

Section 7.06 Amendments.

The Borrower and the Authority may, with the consent of the Trustee, enter into any amendments hereto at any time as shall not materially adversely affect the rights of or the security of the holders of the Bonds, for any of the following purposes:

- (a) To cure any ambiguity, defect or omission herein or in any amendment hereto; or
- (b) To grant to or confer upon the Authority any additional rights, remedies, powers, authority or security that lawfully may be granted to or conferred upon it; or
- (c) To add to the covenants and agreements of the Borrower herein contained, or to surrender any right or power herein reserved to or conferred upon the Borrower; or
- (d) To reflect any approved change to the Borrower Project; or
- (e) To reflect a change in Exhibit B hereto as permitted under Section 3.01(a); or
- (f) To reflect a change in applicable law.

All other amendments must be approved by the Trustee, with Bondholders' consent, if necessary, in the same manner and to the same extent as is set forth in the Indenture.

Section 7.07 Successors and Assigns.

All covenants, promises and agreements contained in this Loan Agreement by or on behalf of or for the benefit of the Borrower or the Authority, shall bind and inure to the benefit of their respective successors and assigns, whether so expressed or not.

Section 7.08 Applicable Law.

This Loan Agreement shall be governed by, and interpreted under, the laws of the Commonwealth.

IN WITNESS WHEREOF, STATE PUBLIC SCHOOL BUILDING AUTHORITY has caused this Loan Agreement to be executed by its Authorized Representative and its corporate seal to be hereunto affixed, attested by its Secretary as of the day and year first above written.

STATE PUBLIC SCHOOL BUILDING AUTHORITY

Attest: _____
Robert Baccon, Assistant Executive
Director

By: _____
William C. Bostic, Executive Director

IN WITNESS WHEREOF, the undersigned, by its duly authorized representative, has executed and delivered this Loan Agreement as of the date first written above.

[*BORROWER NAME*] SCHOOL DISTRICT

ATTEST:

Name:
Title:

By: _____
Name:
Title:

APPENDIX I

“Authorizing Resolution” means the resolution of the Board of School Directors of the Borrower, dated _____, 2010, authorizing, among other things, the incurrence of the debt evidenced by the Note and the execution and delivery of this Loan Agreement, and the Borrower’s participation in the Program.

“Borrower” means [*Borrower Name*] School District, [*County*] County, Pennsylvania.

“Loan Amount” means \$[Loan Amount].

“Maturity Date” means [_____].

“Notice Address” means [_____].

EXHIBIT A
DESCRIPTION OF BORROWER PROJECT

[Pennsylvania Department of Education approval to be attached]

EXHIBIT B

SCHEDULE OF NOTE PRINCIPAL OR MANDATORY SINKING FUND INSTALLMENT
PAYMENTS

Principal or Mandatory
Sinking Fund Installment Due Date

Principal or Mandatory
Sinking Fund Amount

Interest Rate: __%

EXHIBIT C
FORM OF AUTHORIZING RESOLUTION

EXHIBIT D
FORM OF NOTE

EXHIBIT E
FORM OF REQUISITION

[\$[*Note Amount*]
[*BORROWER*] SCHOOL DISTRICT
GENERAL OBLIGATION NOTE
(STATE PUBLIC SCHOOL BUILDING AUTHORITY
FEDERALLY TAXABLE REVENUE BONDS, [SERIES B OF 2010
QUALIFIED SCHOOL CONSTRUCTION BONDS – DIRECT SUBSIDY]/
SERIES C OF 2010
(QUALIFIED ACADEMY ZONE BONDS - DIRECT SUBSIDY))

To: Wells Fargo Bank, National Association, as Trustee (the "Trustee")
Fax: 412-454-4610
Email: dolores.j.kenst@wellsfargo.com

From: _____ (the "Borrower")

Re: Draw from Program Fund established under the Trust Indenture for the above-referenced bonds dated as of _____, 2010 (the "Indenture")

Requisition Number:

Date:

The Borrower hereby directs the Trustee to pay from the Borrower's account within the Program Fund established under the Indenture the following amount to the Payees listed below, and certifies that such amount is for the "Cost" of a "Borrower Project," as such terms are defined in the Indenture, and is for the categories of Cost for the Borrower Project set forth on Schedule A annexed hereto and made a part hereof. None of the amounts listed below is for a cost of issuing the Bonds or the Borrower's Note (as such terms are defined in the Indenture).

	<u>Amount</u>	<u>Payee</u>
\$		

[_____ SCHOOL DISTRICT]

By: _____
Name:
Title:

SCHEDULE A
CATEGORIES OF COST
BORROWER PROJECT

<u>Category</u>	<u>Amount</u>	<u>Borrower Project</u>
1.	\$	
2.		

EXHIBIT F

FORM OF COMPLETION CERTIFICATE

To: State Public School Building Authority
Wells Fargo Bank, National Association, as Trustee

From: _____ (the "Borrower")

Re: Completion of Borrower Project

Date:

The Borrower hereby certifies that the Borrower Project has been completed. The date of completion was _____. All obligations of the Borrower in connection with the acquisition, construction or equipping of the Borrower Project have been paid and discharged in full or provision made for their payment and discharge.

[_____ SCHOOL DISTRICT]

By: _____
Name:
Title:

ASSIGNMENT

For value received STATE PUBLIC SCHOOL BUILDING AUTHORITY (the "Authority") hereby sells, assigns and transfers unto WELLS FARGO BANK, NATIONAL ASSOCIATION, as Trustee under a Trust Indenture dated as of December 1, 2010, with the Authority (the "Trust Indenture"), the within Loan Agreement and all collateral security interests and attendant rights thereunder, including, without intending to limit the generality of the foregoing, the Note, as such term is defined in the Loan Agreement, without recourse, representation or warranty, provided, however, that notwithstanding such assignment, the Authority reserves the right to receive payment of fees and expenses, reports and indemnity against claims and to enforce remedies with respect to the obligations of the Borrower under Sections 3.02, 4.01 and 7.05 of the Loan Agreement and to amend said Loan Agreement as provided in the Trust Indenture.

STATE PUBLIC SCHOOL BUILDING AUTHORITY

Attest: _____
Robert Baccon
Assistant Executive Director

By: _____
William C. Bostic
Executive Director

Date: October 6, 2010

Receipt of this Assignment and the instructions contained therein is hereby acknowledged.

WELLS FARGO BANK, NATIONAL ASSOCIATION, as Trustee,

By: _____
Authorized Officer

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October 27, 2010

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4752

October 27, 2010

Board of Directors:

I regret to inform you of the death of Jeron Xavier Grayson, a 2010 graduate of Schenley High School.

Ms. Sophia Facaros, Principal of Schenley, staff and students, pay the following tribute to his memory:

It is with great sadness that we announce the untimely death of one of our finest 2010 graduates, Jeron Xavier Grayson on October 17, 2010. Jeron was not only an outstanding athlete and student but also a very kind, generous friend who always had a smile on his face. His pleasant personality, outstanding character and sincere heart touched the lives of so many. I can still recall so vividly the night of the football championship game as we gathered all the players to line up for the hand shake and I saw Jeron run pass me toward the fence. As I turned around to see where he went I saw his father standing on the other side showing so much pride and love for his son that I waited a few seconds before I called him back. The moment was so precious for him and his Dad. It was clear that his firm foundation of family was the root of his success. The Schenley staff would do anything for Jeron and Jeron would do anything for Schenley. The remaining football season will be dedicated to Jeron and all the good he represented for himself and the Schenley family. Our prayers and thoughts are with his family and may his memory be eternal.

Respectfully submitted,

**Mr. Mark Roosevelt
Superintendent of School**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4752

October 27, 2010

From: Superintendent of Schools

To: Board of Public Education

The following personnel changes are recommended for the action of the Board. All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Blanchard, Erin	Teacher Pgh. Obama 6-12	\$ 4000.00 (001-01)	10-25-10
2. Chambers, Whitney	Family Service Specialist Early Head Start	\$ 3708.00 (001-01)	10-25-10
3. Czekaj, Stefani	Physical Therapist Pioneer	\$ 4361.00 (005-02)	11-02-10
4. Harris, Perkins	4 th Assistant Football Coach, Langley	\$ 2708.00 (One-Time Payment)	10-01-10
5. Henry, Jenelle	Teacher Beechwood	\$ 4000.00 (001-01)	10-18-10
6. Jurecko, Heidi	Teacher Minadeo	\$ 4000.00 (001-01)	10-18-10
7. Krynski, Alexandra	STEP Coordinator Special Education	\$ 4191.00 (001-02)	11-01-10 to 09-01-11

8. Nelson, Annie	Special Events Specialist Communications & Marketing	\$ 2408.53 (006-01)	11-01-10
9. Rafson, Sally	Teacher Minadeo	\$ 4000.00 (001-01)	11-12-10

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
10. Balistreri, Frank	Musical Instrument Repairman, Service Center	\$ 25.99	10-28-10
11. Burrell, Renee	Supervisory Aide I Linden	\$ 8.88	09-28-10
12. Carter, James	Steamfitter Maintenance	\$ 27.75	10-28-10
13. DeFade, Kelley	Adjunct Teacher Pgh. CAPA	\$ 31.38	10-25-10
14. Greene, Kristen	Supervisory Aide I Linden	\$ 8.88	09-28-10
15. Littlejohn, Erika	Personal Care Aide Faison	\$ 12.05	10-18-10
16. McClain, Tonya	Supervisory Aide I Sunnyside	\$ 8.88	10-18-10
17. Oaks, Unique	Personal Care Aide Phillips	\$ 12.05	09-28-10
18. Obrien, Bonnita	Supervisory Aide I Linden	\$ 8.88	09-29-10

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. McIntyre, Emily	Teacher McNaugher	\$ 2835.00 (001-02)	10-11-10
2. Pontillo, Jaime	Teacher Allegheny Elementary	\$ 4867.00 (002-07)	10-07-10
3. Rouse, Arlene	Secretary Brookline	\$ 2835.00 (006-08)	10-01-10
4. Wozman, Linda	Librarian Carrick	\$ 8130.00 (002-11)	10-11-10

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
5. Hewitt, William	Light Cleaner-New Manchester	\$ 16.62	10-18-10
6. Starkey, Mary Ann	Food Service Worker-New Allegheny Middle	\$ 11.93	10-11-10
7. Thurmond, Pamela	Light Cleaner-New Brashear	\$ 16.62	10-04-10

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>per month</u>	<u>Date</u>
1. Pozza, Patricia	Preschool Teacher II Arsenal Elementary	\$ 3553.00 (004-02)	08-26-10

D. Part Time Substitutes
(No Action)

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>per day</u>	<u>Date</u>
1. Akin, Christine	Teacher Substitute	\$ 100.00	10-14-10
2. Allen, Dorreen	Teacher Substitute	\$ 100.00	10-14-10
3. Barron, Denise	Teacher Substitute	\$ 100.00	10-14-10
4. Baudhuin, Matthew	Teacher Substitute	\$ 100.00	10-14-10
5. Bey, Solome	Teacher Substitute	\$ 100.00	10-14-10
6. Bode, Jill	Teacher Substitute	\$ 100.00	10-14-10
7. Carlino, James	Teacher Substitute	\$ 100.00	10-14-10
8. Choudhury, Shenaz	Teacher Substitute	\$ 100.00	10-14-10
9. Clarke, James	Teacher Substitute	\$ 100.00	10-14-10
10. Collins, Kathryn	Teacher Substitute	\$ 100.00	10-14-10
11. D'Aquilante, Sherry	Teacher Substitute	\$ 100.00	10-14-10
12. Day-Nassar, Courtney	Teacher Substitute	\$ 100.00	10-14-10

13.	Demko, David	Teacher Substitute	\$ 100.00	10-14-10
14.	Diener, Kathryn	Teacher Substitute	\$ 100.00	10-14-10
15.	Dixon, Jessica	Teacher Substitute	\$ 100.00	10-14-10
16.	Drozd, Matthew	Teacher Substitute	\$ 100.00	10-14-10
17.	Easler, S. Benjamin	Teacher Substitute	\$ 100.00	10-14-10
18.	Erard, James	Teacher Substitute	\$ 100.00	11-01-10
19.	Flanagan, Jaclyn	Teacher Substitute	\$ 100.00	10-14-10
20.	Gardner, Christine	Teacher Substitute	\$ 100.00	10-14-10
21.	Goode, Michael	Teacher Substitute	\$ 100.00	10-14-10
22.	Hovanec, Andrew	Teacher Substitute	\$ 100.00	10-14-10
23.	Houk, Alexis	Teacher Substitute	\$ 100.00	10-14-10
24.	Hunter, Jennifer	Teacher Substitute	\$ 100.00	10-14-10
25.	Jaskiewicz, Alison	Teacher Substitute	\$ 100.00	10-14-10
26.	Killian, Stacy	Teacher Substitute	\$ 100.00	10-14-10
27.	Koehle, Amanda	Teacher Substitute	\$ 100.00	10-14-10
28.	Koehle, Stephanie	Teacher Substitute	\$ 100.00	10-14-10
29.	Kotler, Lois	Teacher Substitute	\$ 131.00	10-14-10

30.	Lanros, Wynne	Teacher Substitute	\$ 100.00	10-14-10
31.	Levenson, Jules	Teacher Substitute	\$ 100.00	10-14-10
32.	Masisak, Patricia	Teacher Substitute	\$ 100.00	10-14-10
33.	McGalla, Stephen	Teacher Substitute	\$ 131.00	10-14-10
34.	Mihalick, Emelee	Teacher Substitute	\$ 100.00	10-14-10
35.	Molchen, Frank	Teacher Substitute	\$ 100.00	10-14-10
36.	Moots, Julianne	Teacher Substitute	\$ 100.00	10-14-10
37.	Palmosina, Sara	Teacher Substitute	\$ 100.00	10-14-10
38.	Patterson, Lowell	Teacher Substitute	\$ 100.00	10-14-10
39.	Payne, Monique	Teacher Substitute	\$ 100.00	10-14-10
40.	Peterson, Bridget	Teacher Substitute	\$ 100.00	10-14-10
41.	Schran, Amber	Teacher Substitute	\$ 100.00	10-14-10
42.	Smith, Autumn	Teacher Substitute	\$ 100.00	10-14-10
43.	Vesely, Gerard	Teacher Substitute	\$ 131.00	10-14-10
44.	Warick, Jamie	Teacher Substitute	\$ 100.00	10-14-10
45.	Woods, Angela	Teacher Substitute	\$ 100.00	10-14-10

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
46. Noaks, Darlene	Food Service Worker Substitute	\$ 7.62	10-18-10
47. West, Trina	Food Service Worker Substitute	\$ 7.62	10-18-10

F. Reinstatements

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
1. Hodge-Waller, Ayanna	Personal Care Aide Faison	\$ 12.05	10-13-10

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Beasley, Mary	Child Care Aide, Part-time Oliver	11-05-10	Early Ret. Allowance
2. Coleman-Betts, Andrea	Preschool Teacher II Faison	09-20-10	Disability Ret. Allowance
3. Collins, James	Fireman B South Vocational	09-27-10	Ret. Allowance
4. Jakubowski, Helen	School Clerk Allderdice	11-01-10	Ret. Allowance
5. Milsom, Richard	Teacher Langley	10-18-10	Ret. Allowance
6. Moser, Laraine	Student Service Assistant Roosevelt	09-27-10	Early Ret. Allowance

7. Schwartz, Keith	Teacher McNaugher	10-28-10	Early Ret. Allowance
8. Scott, Ruth	Classroom Assistant, Multi-Hand Support, Sunnyside	11-01-10	Ret. Allowance
9. Watson, Steven	Automotive Equipment Operation I, Service Center	09-28-10	Early Ret. Allowance
10. Weiss, Barbara	Teacher Brashear	10-27-10	Disability Ret. Allowance
11. Weston, Lloyd	Counselor Oliver	10-21-10	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Fabian, Noelle	Supervisory Aide I Phillips	10-09-10	Personal
2. Green, David	Teacher Northview ALA	10-04-10	Personal
3. Grissom, Kimberly	Food Service Worker Administration Building	10-04-10	Personal
4. Lukac, Kathleen	Supervisory Aide II Minadeo	09-04-10	Personal
5. Roosevelt, Mark	Superintendent Office of the Superintendent	12-31-10	Personal

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Schultz, Karl	Teacher Substitute	10-28-10

J. Full-Time Substitutes Released
(No Action)

K. Part-Time Substitutes Released
(No Action)

L. Day-to Day Substitutes Released
(No Action)

M. Sabbatical Leaves of Absence
(No Action)

N. Leaves of Absence
(No Action)

O. Transfers From Temporary Professional to Professional Status

- a) The following temporary professional employee(s) have rendered satisfactory service for three years and are entitled to professional status effective September 2010 unless otherwise indicated:

<u>Name</u>	<u>Location</u>
1. Beaman, Belinda A. L.	Schenley
2. Beistel, Sherrie	Allderdice
3. Bell, Jennifer	Special Ed- Elem Speech
4. Bloor, Ashley	Northview ALA

5. Bottegal, Karen L
6. Campbell, Robin D
7. Churilla, Anita
8. DeWitt, Anna
9. DiCianno, Carla
10. Diskin, Linda
11. Eged-Yuhas, Mary
12. Fantazier, Jonathan
13. Floyd, Rakia
14. Gantwarg, Barbara Jean
15. Gibson, Kelli
16. Goldbach, Heather
17. Golebiewski, Carol P
18. Goodman, Cheryl
19. Graven, James M
20. Hetrick, Donna
21. Hills, Christina
22. Hirsh, Laureen
23. Jessop, Lyndsay
24. Kotyk, Erin
25. Madoni, Corey
26. Manderino, Thomas
27. Masdea, Jennifer L.
28. Mazzotta, Jacquelyn
29. McCann, Nancy E
30. McKee, Amy
31. Musko, Brooke
32. Neiport, Jesse
33. Nipaver, Jean
34. Obrycki, Shannon
35. Ogg, James R
36. Phelps, Alessi
37. Pinizzotto, Gary B
38. Powell, Jennifer
39. Preis, Emily
40. Rumble, Candice
41. Sartori, Lori Ann
42. Walker, Kelly Jane
43. White, Joshua E

Westinghouse
 Peabody
 Homewood Early Childhood
 Special Ed- Elem Speech
 Special Ed- Elem, Developmental Delay
 Health Services -Nurses
 Chartiers Early Childhood
 Pgh. CAPA 6-12
 Special Ed- Elem Speech
 Sterrett
 Schiller
 Special Ed- Psych Testing Services
 Early Childhood Admin Offices
 Bon Air Early Childhood
 .5 Brookline/.5 Stevens
 .6 Schenley/.4 Obama
 Colfax ALA
 Special Ed- Elem Speech
 Carrick
 Special Ed.-Administration
 Conroy
 Pgh. Transition Center
 Stevens
 Homewood Early Childhood
 Schaeffer
 Chartiers Early Childhood
 Perry
 Brookline
 Beechwood
 Early Intervention
 Sterrett
 Special Ed- Elem, Developmental Delay
 Greenfield
 Spring Hill
 Early Intervention
 Bon Air Early Childhood
 Morrow Early Childhood
 Sterrett
 Peabody

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Boody, Catherine	Classroom Assistant, Autistic Support, Northview ALA to Classroom Assistant, Life Skills, Arsenal Middle	09-27-10
2. Comer, Donna	Educational Assistant III, Learning Support Aide, Murray to Educational Assistant III, Learning Support Aide, Sunnyside	09-29-10
3. Graven, James	Teacher, .5 Brookline/.5 Carmalt to Teacher, .5 Brookline/.5 Stevens	09-27-10
4. Johnson, Dana	Educational Assistant I, Preschool Assistant I, Weil to Educational Assistant I, Preschool Assistant I, Greenfield	08-30-10
5. Kuban, Dortha	Teacher, .5 Pgh. Classical Academy/.5 Schiller to Teacher, .5 Fulton/.5 Spring Hill	09-27-10
6. Miott, Martha	School Clerk, Deputy Superintendent, Support Services to School Clerk, Allderdice	11-01-10
7. Oberst, Terry	Teacher, Sunnyside to Teacher, .5 Linden/.5 Minadeo	09-27-10
8. Schlaich, Janet	Educational Assistant I, School Support Aide, Roosevelt to Educational Assistant I, School Support Aide, Mifflin	09-07-10
9. Swiderski, Julie	Coordinator, Curriculum, Instruction & Professional Development to K-12 Literacy Curriculum Coordinator, Curriculum, Instruction & Professional Development	11-01-10 to 08-31-13
10. Waisbrot, Susan	Teacher, .5 Fulton/.5 Roosevelt to Teacher, Roosevelt	09-27-10
11. Walker, Jacqueline	Teacher, Northview ALA to Teacher, .5 Northview ALA/.5 Schiller	09-27-10

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
12. Berry, David	Assistant Custodian A, Allegheny Middle to Custodian 5, Banksville	10-04-10

Q. Transfers From One Position to Another With Change of Salary

Salary Employees

	<u>Name and Position</u>	<u>per month</u>	<u>Date</u>	<u>Vice</u>
1.	Arnett, Lisa School Management Assistant, School Management to School Management Assistant, School Management	\$ 2476.39 (006-03)	10-28-10	Additional duties
2.	Booker, George Classroom Assistant, Developmental Delay, Conroy to Educational Assistant III, Learning Support Aide, King ALA	\$ 3378.00 (03A-03)	10-04-10	D. Robinson transferred
3.	Caylor, Donna Educational Assistant III, Learning Support Aide, Banksville to Substitute Teacher, Banksville	\$ 3658.00 (FTS-02)	10-01-10	B. Dailey LOA
4.	Curd, Dorothea Personal Care Aide, Faison to Classroom Assistant, Multihand Support, Sunnyside	\$ 2307.00 (CLA-01)	10-14-10	Vacancy
5.	Dobies, Michael Teacher, Langley to Acting Assistant Principal, Arlington ALA	\$ 8130.00 (002-11)	10-04-10	S. Travanti LOA
6.	Hays, Elizabeth .6 Teacher, Banksville to Teacher, .6 Banksville/.4 Whittier	\$ 4000.00 (001-01)	09-27-10	Vacancy
7.	Lewis, Machell Educational Assistant III, Attendance Assistant, Administration Building to Educational Assistant III, Teen Advocate Aide, Career & Technical Education	\$ 3417.00 (03C-01)	10-18-10	Transfer
8.	Perella, Michael Teacher, Faison to Acting Assistant Principal, Allderdice	\$ 8220.00 (003-11)	10-11-10	J. Smith LOA

9.	Robinson, Derek Educational Assistant III, Learning Support Aide, King ALA to Student Services Assistant, Roosevelt	\$ 4327.00 (STU-09)	09-27-10	L. Moser retired
10.	Saunders, Thelma Personal Care Aide, Morrow to Educational Assistant I, School Support Aide, South Hills	\$ 2245.00 (001-01)	10-04-10	N. Carothers resigned
11.	Steele, Julnee Acting Special Education Clerk, Special Education to Student Data Systems Specialist, Phillips	\$ 2444.44 (001-01)	10-19-10	D. Backus retired
12.	Toth, Iren Personal Care Aide, Allderdice to Classroom Assistant, Developmental Delay, Conroy	\$ 2307.00 (001-01)	10-04-10	G. Booker transferred
13.	Walker, D'Lon Educational Assistant III, Teen Advocate Aide, Administration Building to Student Services Assistant, South Brook Middle	\$ 4439.00 (STU-10)	10-07-10	Vacancy

Hourly Employees

	<u>Name and Position</u>	<u>Rate</u> <u>per hour</u>	<u>Date</u>	<u>Vice</u>
14.	Dabecco, Jeffrey Fireman B, Overbrook to Auto Equipment Operator I, Plant Operation/ Transportation	\$ 20.89	10-28-10	S. Killmeyer retired
15.	Henderson, Jeffrey Assistant Custodian A, Perry to Custodian 4, Liberty	\$ 22.26	10-04-10	A. Yancy promoted
16.	Johnson, Terrence Assistant Custodian A, South Brook to Custodian 4, McNaugher	\$ 22.26	10-04-10	G. Monroe promoted

17.	Kolenda, Thomas Custodian 5, Phillips to Custodian 3, Concord	\$ 22.97	10-04-10	L. Lane retired
18.	Kunkel, Daniel Fireman B, Liberty to Heavy Cleaner/Fireman, Carmalt	\$ 18.79	10-04-10	B. Edward retired
19.	McIntosh, Kathy Light Cleaner, Grandview to Light Cleaner/Laundry Worker, Arsenal Middle	\$ 18.15	10-04-10	C. Jones promoted
20.	Papariella, John Custodian 4, Manchester to Custodian 3, Pgh. Science & Technology	\$ 22.97	10-04-10	D. Hutton promoted
21.	Poole, Omar Cleaner, Substitute to Heavy Cleaner/Fireman, Peabody	\$ 18.79	10-04-10	S. Giles promoted
22.	Rini, Thomas Custodian 4, Lincoln to Custodian 3, Sunnyside	\$ 22.97	10-04-10	C. Adams promoted
23.	Zezza, Charles Heavy Cleaner/Fireman to Schenley to Fireman, Perry	\$ 19.70	10-04-10	H. Filmore promoted

R. Supplemental Appointments

Student Workers

1. That the following persons be approved to work as a Student Worker at Cupples Stadium for the 2010-2011 school year at the rate of \$7.25 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Conard, Jodilyn	Cupples Stadium	10-01-10
b) Gronskey, Rebecca	Cupples Stadium	10-01-10
c) Jones, Nautica	Cupples Stadium	10-01-10
d) Krobot, Abby	Cupples Stadium	10-01-10
e) Pfeil, Christina	Cupples Stadium	10-01-10
f) Ray, Takenia	Cupples Stadium	10-01-10

Interns

2. That the following persons be approved to work as Intern for the 2010-2011 school year at the rate of \$12.50 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Biggs, Mercedes	Office of Teacher Effectiveness	11-01-10
b) Cross, Isabelle	Office of Teacher Effectiveness	11-01-10
c) Rosenfeld, Sharon	Office of Teacher Effectiveness	11-01-10

Tutors

3. That the following persons be approved to work as Tutors for the 2010-2011 school year at the rate of \$10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Stoller, Erin	Liberty	10-08-10

Travel Waivers

1. That the Board approve a travel waiver for Dr. MiChele Holly to travel for Professional Development by participating in the National Alliance of Black School Educators (NABSE) Conference. The conference will be held in Fort Worth, TX, November 17-21, 2010. This trip will be a total of 3 travel days. This trip reflects a request of (2) additional travel days beyond the 6 allocated. Total cost of this trip will not exceed \$1999.99 from account #4164 16P 2834 582.
2. That the Board approve an amendment to an item previously adopted by the Board of Directors on a authorized travel, September 29, 2010, item #3 on page 19 of Human Resources Report # 4751. Approve the additional funding for Paulette Poncelet, Ph.D., Chief of Research, Assessment and Accountability, to travel to Washington, DC, November 17-18, 2010 to attend the Bill and Melinda Gates Foundation, Measures of Effective Teaching: Fall District Partner Meeting. This trip results in two days of travel, reflecting a request of (2) additional travel days beyond the 6 allocated. Total cost of this trip will not exceed \$1,500.00 from account # 001 17N 2813 582.
3. That the Board approve a travel waiver for Julie Swiderski, High School Literacy Transition Coordinator, to the following destination: New Orleans for the Scholastic Intervention Convention, November 9 -12, 2010. This conference focuses on interventions in the middle and secondary levels. It will increase my understanding of intervention programs and give me the opportunity to see what other districts are doing. This trip will result in (3) days of travel. Total cost of this trip will not exceed \$275.00 from account #4000 17P 2271 582.

4. That the Board approve a travel waiver for Kim Basinger, Coordinator, Office of Teacher Effectiveness to attend the Urban Teacher Residency Program Institute. The dates of the event are November 8-10, 2010. The conference will be held in Chicago IL. Bill & Melinda Gates Fund (BMGF) invited The Teacher Academy Design Team to participate in a two-year program that combines a series of intensive learning institutes and focused, individual consultation to help emerging programs design, develop and launch high-performing Residency Programs. This trip reflects a request of (2) additional travel days beyond the 6 allocated. The Bill and Melinda Gates Foundation has paid for the conference registration. Total cost of this trip (flight and lodging) will not exceed \$900 from account #1013 16N 2271 582.

Payments Authorized

1. PULLED

S. **Miscellaneous Recommendations**

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Allen, William	Fireman B Faison	10-03-10 to 10-12-10	Health
b) Rouse, Arlene	School Secretary Brookline	09-22-10 to 10-01-10	Health
c) Shamonsky, Kelly	Teacher Murray ALA	12-20-10 to 01-31-11	Personal
d) Travaglino, Christine	Teacher Perry	11-02-10 to 12-01-10	Personal
e) Tsipras, Kalliope	Teacher Brashear	11-05-10 to 11-30-10	Personal

c) Shamonsky, Kelly	Teacher Murray ALA	12-20-10 to 01-31-11	Personal
d) Travaglino, Christine	Teacher Perry	11-02-10 to 12-01-10	Personal
e) Tsipras, Kalliope	Teacher Brashear	11-05-10 to 11-30-10	Personal

2. That the Board approve the following action(s):

- a) That the Board approve authorize payments for supplemental capacity for the Pittsburgh Federation of Teachers Staff to support implementation of the Empowering Effective Teachers (EET) initiatives. Payments will total \$8,640.00 monthly. Start date for payments will be November 04, 2010 and end date will be July 29, 2011 from account # 1111 24Q 2831 122 (and) 1011 16N 2831 122.
- b) RESOLVED, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into an Agreement that will settle and discontinue the case filed at EEOC No. 846-2010-59514 and that certain case filed in the United States District Court for the Western District of Pennsylvania at 09-cv-00662 upon terms and conditions acceptable to the parties.

Retirements

- c) Gennari, Patricia – Assistant Superintendent, Support Services, effective 11-16-10, Early Ret. Allowance – should read – Assistant Superintendent, Support Services effective, (12-17-10), Early Ret. Allowance (August 2010 Board Minutes).

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year 2010-2011 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	CARRICK	Patrick Schlemmer – Boys
b.	OLIVER	Tim Keefer - Winter
c.	OLIVER	Brice Hostutler – Fall, Spring
d.	PEABODY	Liza Simmons

2. That the following assignments to the position of Faculty Manager of Athletics in the middle grades be approved for the school year 2010-2011 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	ALLEGHENY	Sara Paonessa
b.	STERRETT	Tammy Fischer

3. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2010-2011 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	OLIVER	1. Ashleigh Smith – INTERIM	Cross Country
		2. Tim Keefer	Football, Head
			Track, Head Boys
		3. Robert Lingg	Football, 1 st Asst.
			Volleyball, Boys
		4. Patrick O'Brien	Football, 2 nd Asst.
		5. Averill Pippens	Football, 3 rd Asst.
		6. David Gordon	Football, 4 th Asst.
		7. Sylvia Scott	Volleyball, Girls
		8. Carey White	Baseball, Head
			Basketball, Head Boys
		9. Brice Hostutler	Wrestling, Head
		10. Derek Long	Basketball, Asst. Boys
		11. Robert Tennant	Basketball, Asst. Girls
		12. Patrick O'Brien	Track, Asst. Boys
b.	PEABODY	1. Leonard Carter	Football, Head
		2. Louis Berry	Football, 1 st Asst.
		3. William McCord	Football, 3 rd Asst.
		4. Trenton Jones	Football, 4 th Asst.
		5. LaRoi Johnson	Football, 5 th asst.
		6. Pam Goncar	Tennis, Girls

Interscholastic Athletics

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
b.	PEABODY	7. Nicolle Schmiedlin 8. Tim Broderick 9. Damien Armenti 10. Carlita Jones Evans 11. Mariya Bey 12. Lester Campbell 13. Robert Cash	Volleyball, Girls Basketball, Head Boys Basketball, Asst. Boys Volleyball, Boys Basketball, Head Girls Basketball, Asst. Girls Baseball, Head Baseball, Asst.
c.	CARRICK	1. Deborah Campbell	Cross Country, Asst.

4. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	MURRAY	1. Lisa Anantarow 2. Sibylla Cress	Baseball Basketball, Girls Cross Country
b.	OBAMA	1. Gene Picciafoco 2. Kevin Reid 3. Jean Stovash 4. Ruth Walker 5. Michael McGuire	Cross Country Volleyball, Girls Softball, Girls Volleyball, Boys Baseball

5. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	PEABODY	1. Mariya Bey 2. Lynda Torcasio 3. Josh White 4. Damain Armenti 5. Jerome Turner 6. Trenton Jones 7. Pam Goncar	Fall, Spring Fall, Winter, Spring Fall, Spring Fall Winter Winter Spring
b.	SCHENLEY	David McDonough	Fall

6. That the following assignments to the position of teacher for ALA school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ARLINGTON	1. Susan Billy 2. William Ulmer	Fall, Winter Fall, Spring

7. That the following assignments to the position of teacher for K-8 school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	MANCHESTER	1. Justin Smith 2. Jon Grogan 3. Dave Mathews 4. Mike Skelton	Fall Fall Spring Spring

Interscholastic Athletics

8. That the following assignments to the position of teacher for elementary school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	CONCORD	1. Cynthia Holland 2. Kevin Concannon	Fall Fall
b.	GRANDVIEW	Mary Pirt	Fall, Winter, Spring

9. That the following coaching assignments be rescinded for the 2010-2011 school year.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	CARRICK	Jeffrey McCafferty	Track, Head

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

October 27, 2010

GENERAL FUNDS

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Helper	1	01-01-11	Facilities/Plant Operations

- 2. That the following position(s) be closed, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) School Clerk 189	1	11-01-10	Deputy Superintendent, Support Services
b) Assistant Custodian A	1	01-01-11	Facilities/Plant Operations

SUPPLEMENTAL FUNDS

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Medical Access Coordinator	1	10-28-10	Special Education (ACCESS)
b) Teacher on Special Assignment	.8	10-28-10	Performance Management (Teacher Incentive Fund)
c) Teacher on Special Assignment	.2	10-28-10	Performance Management (Bill & Melinda Gates Fund)

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) HR Project Coordinator, Performance Based Compensation Systems (PBCS)	.8	10-28-10	Performance Management (Teacher Incentive Fund)
b) HR Project Coordinator, Performance Based Compensation Systems (PBCS)	.2	10-28-10	Performance Management (Bill & Melinda Gates Fund)

Respectfully submitted,

Mr. Mark Roosevelt
Superintendent of School

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTION

October 27, 2010

A. Leave of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Berger, Victoria	Senior Program Officer Student Services	10-22-10 to 02-11-11	Health

B. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Eckert, Marni	Counselor, Allderdice to Acting Senior Program Officer, Office of Student Services	11-08-10

C. Miscellaneous Recommendations

1. That the Board approve a monthly stipend for the 2010 -2011 school year for Marni Eckert, Acting Senior Program Officer, Office of Student Services at the rate of \$2,464.65 per month, effective 11-08-10 to 02-28-11.

October 27, 2010

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

**FINANCIAL STATEMENTS
SEPTEMBER 30, 2010**

**Prepared by Accounting Section
Finance Division
Mark Roosevelt
Superintendent of Schools**

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**SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF September 30, 2010**

9/15/2010

12 MONTH ROLL-FORWARD

		<u>ACTUAL 9/30/09</u>	<u>ACTUAL 9/30/10</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↑	82,198,671.01	117,378,140.39	35,179,469.38	42.80%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↑	105,511,430.24	140,583,337.41	35,071,907.17	33.24%
TOTAL GENERAL FUND ENCUMBRANCES	↑	10,634,511.48	9,278,092.01	(1,356,419.47)	-12.75%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>YEAR TO DATE BUDGET 9/30/10</u>	<u>ACTUAL 9/30/10</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↑	404,390,235.19	405,661,134.52	1,270,899.33	0.31%
TOTAL GENERAL FUND EXPENDITURES	↑	366,962,823.28	359,803,701.22	(7,159,122.06)	-1.95%
OPERATING SURPLUS (DEFICIT)	↑	37,427,411.91	45,857,433.30	8,430,021.39 *	22.52%

↑ = Positive indicator

↓ = Negative indicator

*** Analysis of YTD surplus:**

The YTD budget and actual operating surplus for 2010 through September 30, 2010 reflects the following:

- 1) Significant efforts must be made to reduce operating costs for the balance of 2010 and for adoption of the 2011 and 2012 budgets to restore structural balance to our budget.

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

10/15/2010

BASELINE PROJECTION

	Actual Year Ended 2008	Actual Year Ended 2009	2010 Adopted BUDGET	Projected Year Ended 2010	Projected Year Ended 2011	Projected Year Ended 2012
Total Revenues	\$514,163,971.37	\$514,842,837.17	\$517,758,404.72	\$511,491,029.94	\$529,499,766.45	\$521,612,529.53
Total Expenditures	\$515,901,408.28	\$514,988,638.13	\$525,371,597.00	\$517,999,589.74	\$549,558,059.63	\$597,301,619.95
Beginning Balance	\$73,403,945.27	\$71,666,508.36	\$71,520,707.39	\$71,520,707.39	\$65,012,147.60	\$44,953,854.42
Operating Surplus/(Deficit)	(\$1,737,436.92)	(\$145,800.96)	(\$7,613,192.28)	(\$6,508,559.80)	(\$20,058,293.18)	(\$75,689,090.42)
Ending Fund Balance	\$71,666,508.36	\$71,520,707.39	\$63,907,515.12	\$65,012,147.60	\$44,953,854.42	(\$30,735,236.00)
Less Projected Reservations	(\$4,693,507.01)	(\$3,548,326.62)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$66,973,001.35	\$67,972,380.77	\$61,407,515.12	\$62,512,147.60	\$42,453,854.42	(\$33,235,236.00)
% Budgeted Expenditures	12.98%	13.20%	11.69%	12.07%	7.73%	-5.56%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes	

FINANCIAL STABILITY: 20XX REDUCTIONS

	Actual Year Ended 2008	Actual Year Ended 2009	2010 Adopted BUDGET	Projected Year Ended 2010	Projected Year Ended 2011	Projected Year Ended 2012
Total Revenues	\$514,163,971.37	\$514,842,837.17	\$517,758,404.72	\$511,491,029.94	\$529,499,766.45	\$521,612,529.53
Total Expenditures	\$515,901,408.28	\$514,988,638.13	\$525,371,597.00	\$511,490,767.61	\$529,498,375.94	\$521,612,148.75
Beginning Balance	\$73,403,945.27	\$71,666,508.36	\$71,520,707.39	\$71,520,707.39	\$71,520,969.72	\$71,522,360.24
Operating Surplus/(Deficit)	(\$1,737,436.92)	(\$145,800.96)	(\$7,613,192.28)	\$262.33	\$1,390.51	\$380.78
Ending Fund Balance	\$71,666,508.36	\$71,520,707.39	\$63,907,515.12	\$71,520,969.72	\$71,522,360.24	\$71,522,741.02
Less Projected Reservations	(\$4,693,507.01)	(\$3,548,326.62)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$66,973,001.35	\$67,972,380.77	\$61,407,515.12	\$69,020,969.72	\$69,022,360.24	\$69,022,741.02
% Budgeted Expenditures	12.98%	13.20%	11.69%	13.49%	13.04%	13.23%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes	Yes
Targeted Reduction 2010 (Recurring)				\$6,508,822.12	\$6,508,822.12	\$6,508,822.12
Targeted Reduction 2011 (Recurring)					\$13,550,861.57	\$13,550,861.57
Targeted Reduction 2012 (Recurring)						\$55,629,787.50

Total Reductions Needed

\$75,689,471.20

* Assumes the District allocates 100% of the Education Jobs Fund to preventing reductions and will have absolutely no new program costs associated with it
There are actions the State can take to reduce this number, e.g., address the Stim Funding cliff and the PSERS crisis.

12 MONTH ROLLFORWARD

- During the 12 month period ending September 30, 2010, total general fund balance increased by \$35.1 million to \$117.4 million, driven primarily by timing differences:
 - In 2009 the District did not receive state funding until mid-October.
 - The District realized an increase in 2010 Other/Federal revenues due in a large part to the receipt of ARRA funds for 09-10 state basic funding subsidy payment.

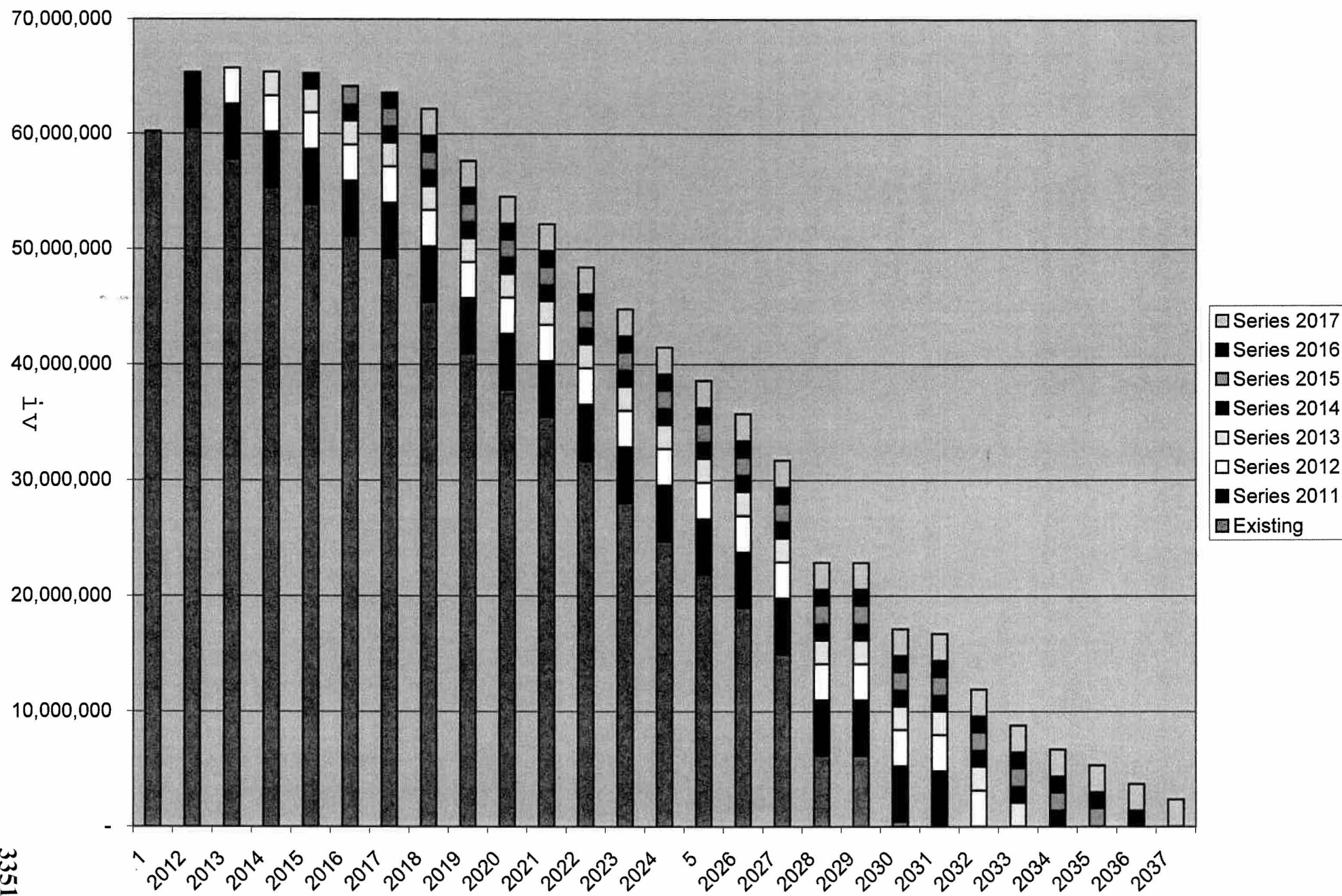
GENERAL FUND

- The Summary Year to Date Budget to Actual Comparison reflects a truer picture of the District's revenues at September 30, 2010. Actual revenues exceed the September 2010 budget by \$1.27 million which is only .31%. Below we focus on the actual progress to the year-to-date budget:
 - Actual revenues of \$405.6 million are running about even with the projected September year-to-date budget amount of \$404.4 million.
 - ✓ Actual state sources of revenue posted an increase of \$5.95 million or 3.75% over the September budget amount. Areas of improvement are transportation reimbursement, charter schools, and vocational education, all of which posted improvement over 2009 actual revenues as well.
 - ✓ Overall local tax sources of revenue lag both their 2009 counterparts by 1.16% and their estimated budget amounts by 1.66%. 1% of tax revenue equates to roughly \$2 million dollars.
 - Actual expenditures as a whole were \$7.1 million or 1.95% less than budgeted.
 - ✓ The District continues to see improvement in the benefits budget expenditure category. Actual expenditures of \$47.7 million are more than the 2009 amount of \$46.8.
 - ✓ The District continues to see improvement in the areas of telecommunication, tech equipment, and infrastructure.

TREASURY AND DEBT MANAGEMENT NEWS

- On October 14, 2010 the District priced its Series A, B and C general obligation bonds. The total present value savings is \$1.3 million, or 3.323% of the refunded par (the Board policy is 3% or greater).
 - The *preliminary* results are as follows:
 - ✓ Series A (refunds a portion of the Series B of 2002): \$30,975,000, with maturities ranging from 2011 to 2022, at an TIC (interest cost) of 2.967%;
 - ✓ Series B (refunds a portion of the Series A of 2003): \$6,660,000, with maturities ranging from 2011 to 2018, at an TIC (interest cost) of 2.396%;
 - ✓ Series C (funds a portion of the Board-approved 2010 capital plan): \$6,000,000, with maturities ranging from 2011 to 2030, at an TIC (interest cost) of 3.596%;
 - The graph on the following page includes debt service outstanding through the 2017 borrowing. The graph does not reflect the 35% federal subsidy for Build American Bonds.

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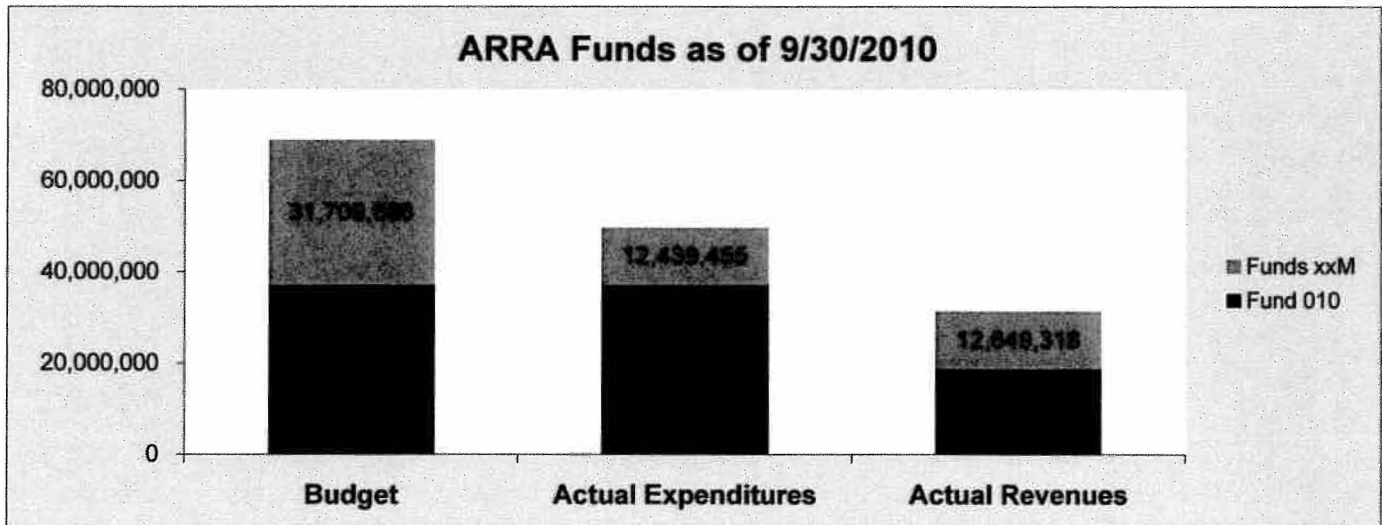


School District of Pittsburgh

Status of ARRA Funds

As of September 30, 2010

Fund #	Fund Description	Adj Budget	Actual Expend.	Actual Revenues	% Received	% Spent
010	2009-10 Basic Education Funding	18,667,187.00	18,667,187.00	18,667,187.00	100.00%	100.00%
010	2010-11 Basic Education Funding	18,442,140.00	18,442,140.00	-	0.00%	100.00%
03M	2009-11 ARRA Title I	16,195,120.00	4,184,889.32	4,780,101.58	29.52%	25.84%
05M	ARRA IDEA	7,727,442.00	5,092,349.68	5,032,153.29	65.12%	65.90%
06M	2009-10 Head Start Temp. COLA	816,306.00	396,610.04	377,416.80	46.23%	48.59%
07M	2009 ARRA Food Service Eqpt Fund	307,376.00	305,929.25	307,377.65	100.00%	99.53%
08M	2009-10 ARRA Early Intervention	389,574.00	209,096.90	91,709.22	23.54%	53.67%
09M	2008-09 ARRA Early Intervention	490,642.00	485,197.00	633,429.32	129.10%	98.89%
10M	ARRA Head Start Expansion Grant	344,760.00	109,043.74	100,541.09	29.16%	31.63%
11M	2009-10 ARRA IDEA 619	92,698.00	64,233.27	64,922.80	70.04%	69.29%
12M	2009-10 ARRA Early Head Start	1,355,325.00	184,790.35	143,275.17	10.57%	13.63%
13M	2010-11 Title II-D - EETT ARRA	2,999,994.00	1,404,747.37	1,000,049.38	33.34%	46.83%
15M	2010-11 ARRA IDEA 619	96,244.00	2,567.85	24,064.61	25.00%	2.67%
16M	School Improvement - ARRA	894,405.00	-	94,277.28	10.54%	0.00%
		68,819,213.00	49,548,781.77	31,316,505.19	45.51%	72.00%



SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: September 30, 2010

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 78,106,220.39	\$ (5,428,152.15)	\$ (5,462,129.89)	\$ 451,413.23	\$ 67,667,351.58
Cash with Fiscal Agents	318,280.38	-	-	-	318,280.38
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	62,533,245.22	16,964,097.63	-	-	79,497,342.85
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	35,303,457.53	-	-	-	35,303,457.53
Due from Other Funds	-	-	-	-	-
Due from Other Governments	10,595.63	-	-	-	10,595.63
Other Receivables	455,566.14	-	-	-	455,566.14
Other Current Assets	-	-	-	-	-
Total Assets	176,727,365.29	11,535,945.48	(5,462,129.89)	451,413.23	183,252,594.11
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	3,024,840.37	-	918,549.01	-	3,943,389.38
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,860,311.89	-	-	-	5,860,311.89
Payroll Withholdings Payable	6,696,842.30	-	-	-	6,696,842.30
Deferred Revenue	43,092,645.53	-	-	-	43,092,645.53
Other Liabilities	-	-	2,024,935.12	-	2,024,935.12
Prepayment and Deposits	228,533.43	-	4,000.00	-	232,533.43
Total Liabilities	59,349,224.90	-	2,947,484.13	-	62,296,709.03
Fund balances:					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	9,278,092.01	25,716,808.52	18,667,055.44	5,190.75	53,667,146.72
Arbitrage Rebate	-	-	-	-	-
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	7,613,192.00	-	-	-	7,613,192.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	100,486,856.38	-	-	-	100,486,856.38
Special Revenue Funds	-	-	(27,076,669.46)	446,222.48	(26,630,446.98)
Designated for Capital Projects Expenditures	-	(14,180,863.04)	-	-	(14,180,863.04)
Total Fund Balance	117,378,140.39	11,535,945.48	(8,409,614.02)	451,413.23	120,955,885.08
Total Liabilities and Fund Balances	\$ 176,727,365.29	\$ 11,535,945.48	\$ (5,462,129.89)	\$ 451,413.23	\$ 183,252,594.11

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: September 30, 2010

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 156,482,500.72	\$ -	\$ -	\$ -	\$ 156,482,500.72
Earned Income	57,588,304.84	-	-	-	57,588,304.84
Real Estate Transfers	4,864,057.98	-	-	-	4,864,057.98
Mercantile	2,935.57	-	-	-	2,935.57
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	386,304.33	-	(262.17)	677.12	386,719.28
In Lieu of Taxes	28,000.00	-	-	-	28,000.00
State Revenues received from Intermediate Source	-	-	43,580,853.70	-	43,580,853.70
Other Rev - Local Sources & Refund of Prior Years Expenditures	2,391,123.02	-	4,615,652.19	-	7,006,775.21
State Grants and Subsidies					
Basic Instructional Subsidies	105,508,585.40	-	-	-	105,508,585.40
Subsidies for Specific Education Programs	24,744,575.31	-	5,199,590.70	-	29,944,166.01
Subsidies for Noneducational Programs	24,124,226.85	-	-	-	24,124,226.85
Subsidies for State Paid Benefits	10,183,947.41	-	-	-	10,183,947.41
Other State Grants	-	-	3,063,045.84	-	3,063,045.84
Federal Grants	19,320,345.28	-	52,543,440.54	-	71,863,785.82
Technology Grants	-	-	-	-	-
Total Revenues	405,624,906.71	-	109,002,320.80	677.12	514,627,904.63
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	132,402,218.17	-	15,277,116.89	-	147,679,335.06
Special Programs - Elementary/Secondary	42,074,603.04	-	54,335,598.41	-	96,410,201.45
Vocational Education Programs	4,678,599.73	-	261,529.49	-	4,940,129.22
Other Instructional Programs - Elementary/Secondary	1,049,710.34	-	2,767,933.60	-	3,817,643.94
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	363,509.08	-	14,137,626.26	-	14,501,135.34
Payments to Charter Schools	-	-	1,093,975.50	-	1,093,975.50
Support Services:					
Pupil Personnel	7,865,239.19	-	2,883,258.76	-	10,748,497.95
Instructional Staff	9,983,742.14	-	13,918,909.39	-	23,902,651.53
Administration	22,721,631.15	-	2,623,283.65	10,000.00	25,354,914.80
Pupil Health	2,714,092.24	-	1,634,903.48	-	4,348,995.72
Business	4,521,251.55	-	157,227.19	-	4,678,478.74
Operation and Maintenance of Plant Services	36,526,492.30	-	6,477.56	-	36,532,969.86
Student Transportation Services	22,308,718.84	-	5,544,946.88	-	27,853,665.72
Support Services - Central	6,129,457.99	-	5,230,323.99	-	11,359,781.98
Operations of Noninstructional Services:					
Food Services	27,179.00	-	-	-	27,179.00
Student Activities	3,111,276.89	-	153,504.10	-	3,264,780.99
Community Services	6,062.07	-	320,028.90	-	326,090.97
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	2,409,779.63	17,649,839.03	1,059,973.63	-	21,119,592.29
Debt service:					
Principal	32,867,994.00	-	-	105,000.00	32,972,994.00
Interest	24,179,818.42	-	-	-	24,179,818.42
Tax Refunds & Prior Statement Refunds	3,862,325.45	-	-	-	3,862,325.45
Total Expenditures	359,803,701.22	17,649,839.03	121,406,617.68	115,000.00	498,975,157.93
Excess (Deficiency) of Revenues Over (Under) Expenditures	45,821,205.49	(17,649,839.03)	(12,404,296.88)	(114,322.88)	15,652,746.70
Other Financing Sources (Uses)					
Face Value of Bonds Issued	-	-	-	-	-
Proceeds from Refunding of Bonds	-	-	-	-	-
Bond Premiums	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	36,227.81	-	-	-	36,227.81
Operating Transfers in	-	-	-	-	-
Operating Transfers out	-	-	(858,098.69)	-	(858,098.69)
Total other Financing Sources and Uses	36,227.81	-	(858,098.69)	-	(821,870.88)
Net Change in Fund Balance	45,857,433.30	(17,649,839.03)	(13,262,395.57)	(114,322.88)	14,830,875.82
Fund Balances - Beginning	71,520,707.09	29,185,784.51	4,852,781.55	565,736.11	106,125,009.26
Total Ending Fund Balance	\$ 117,378,140.39	\$ 11,535,945.48	\$ (8,409,614.02)	\$ 451,413.23	\$ 120,955,885.08

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: September 30, 2010

	Actuals Year Ended 2007	Actuals Year Ended 2008	Actuals Year Ended 2009	2010 BUDGET	YTD September 30, 2007	YTD September 30, 2008	YTD September 30, 2009	2010 YTD BUDGET	YTD September 30, 2010	YTD Bud to Act Variance \$	Variance %
Local Taxes											
Public Utility Realty Tax	426,761.41	380,375.79	399,090.97	\$ 392,333.00	\$ -	\$ -	\$ -	156,933.20	\$ -	\$ (156,933.20)	-100.00%
Real Estate	176,997,679.53	177,550,699.97	163,984,722.87	163,439,637.00	171,245,096.22	172,750,113.01	159,499,372.93	156,395,402.69	156,482,500.72	(1,912,901.97)	-1.21%
Real Estate Transfer Tax	8,370,478.33	8,548,514.98	6,122,673.07	5,490,474.00	5,412,620.34	6,479,648.52	3,862,366.04	3,774,940.64	4,864,057.98	1,089,117.34	28.85%
Mercantile	22,101.85	12,425.89	5,392.08	0.00	10,298.22	8,360.59	2,922.69	-	2,935.57	2,935.57	-
Earned Income Taxes	99,463,262.60	97,449,957.87	94,278,868.51	97,817,612.00	60,960,038.45	60,128,114.70	58,164,769.92	60,306,198.02	57,588,304.84	(2,717,893.18)	-4.51%
Total Taxes	285,280,283.72	283,941,974.50	264,790,747.50	287,140,056.00	237,628,053.23	239,366,436.82	221,529,451.58	222,633,474.55	218,937,799.11	(3,695,675.44)	-1.66%
Other Local Sources											
In Lieu of Taxes	198,875.53	132,603.66	156,888.15	145,533.00	95,305.20	54,165.61	72,505.30	88,617.87	28,000.00	(60,617.87)	-68.40%
Tuition	149,931.43	120,151.27	107,760.38	113,519.00	120,506.16	98,638.53	89,401.36	88,168.64	74,069.27	(14,099.37)	-15.99%
Interest	9,015,532.02	4,860,162.91	2,623,942.56	2,668,670.00	6,294,686.57	2,909,030.30	1,612,031.96	1,628,253.53	386,304.33	(1,241,949.20)	-76.27%
Rent of Capital Facilities	201,248.78	243,147.19	202,630.30	184,701.00	133,186.32	164,205.91	108,384.68	113,821.53	90,187.54	(23,633.99)	-20.76%
Grants	45,000.00	128,600.00	112,500.00	250,000.00	45,000.00	112,500.00	112,500.00	-	68,084.00	68,084.00	-
Sales Real Estate & Surplus Equipment	11,732.13	1,263,651.00	1,270,638.34	0.00	11,241.00	153,116.54	242,737.26	-	36,227.81	36,227.81	-
Services from Other Local Govt Units	101,638.95	110,661.10	90,118.02	91,109.00	101,638.95	110,661.10	91,118.02	91,109.00	0.00	(91,109.00)	-100.00%
Revenue from Special Funds	2,282,313.74	3,283,187.08	2,987,192.69	2,527,500.00	1,381,967.18	1,449,326.89	1,146,151.85	1,313,678.30	1,435,781.04	122,102.74	9.29%
Sundry Revenues	810,747.61	1,029,584.45	529,763.39	749,458.00	627,235.77	350,447.05	335,553.46	247,679.27	247,679.27	(146,933.56)	-37.23%
Total Other Local Sources	12,817,020.19	11,171,748.66	8,081,433.83	6,730,490.00	8,810,767.15	5,418,091.93	3,809,383.89	3,718,261.71	2,366,333.26	(1,351,928.45)	-36.36%
State Sources											
Basic Instructional Subsidy	142,871,550.92	148,309,637.47	155,023,592.68	138,884,468.00	101,449,729.11	106,707,259.47	92,768,018.68	96,019,663.22	97,608,935.12	1,589,271.90	1.66%
Charter Schools	7,287,204.42	8,308,538.15	8,825,983.25	10,439,952.00	4,890,274.42	5,786,280.15	4,836,187.25	6,719,893.30	6,810,772.30	90,879.00	1.35%
Tuition	1,133,339.76	1,348,069.31	1,179,659.78	1,100,000.00	1,133,339.76	1,348,069.31	1,179,659.78	1,100,000.00	1,088,877.98	(11,122.02)	-1.01%
Homebound Instruction	8,917.79	9,076.64	5,821.95	0.00	8,917.79	9,076.64	5,821.95	-	0.00	-	-
Transportation	12,731,719.98	11,493,858.16	14,826,473.78	11,852,593.00	6,925,281.98	5,973,047.16	7,198,486.19	6,254,859.60	7,418,825.94	1,163,966.34	18.61%
Special Education	26,764,477.91	27,137,774.42	27,335,231.37	27,331,820.00	22,714,459.91	23,041,622.06	15,044,731.92	21,909,739.61	23,511,491.97	1,601,752.36	7.31%
Vocational Education	1,280,957.43	1,499,494.79	2,051,114.38	734,078.00	869,923.43	1,060,402.79	1,403,357.38	512,819.06	1,233,083.34	720,264.28	140.45%
Sinking Fund	3,040,178.66	2,827,503.46	3,867,950.41	2,476,447.00	1,116,383.74	527,134.42	1,092,862.68	780,482.39	471,750.63	(308,731.76)	-39.56%
Medical, Dental and Nurses	743,622.52	691,631.82	688,715.28	654,280.00	472,511.32	691,631.82	688,715.28	510,826.74	656,422.52	145,595.78	28.50%
State Property Tax Reduction Allocation	-	-	15,589,532.39	15,577,228.00	271,111.20	0.00	15,589,532.39	15,577,227.76	15,577,227.76	-	-
Adult Education Connelley	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-
Social Security Payments	8,173,354.63	8,509,901.65	5,637,382.70	7,497,241.00	6,190,188.73	6,719,241.67	2,518,316.32	5,175,954.10	6,980,569.56	1,804,605.45	34.87%
Retirement Payments	8,262,705.69	7,648,622.50	5,819,189.26	7,052,005.00	4,682,604.21	6,813,573.68	1,449,354.37	4,049,594.11	3,203,377.86	(846,216.25)	-20.90%
State Total	212,298,029.71	217,784,108.37	240,849,627.22	223,600,112.00	150,724,725.59	158,677,339.16	143,774,044.19	158,611,069.87	164,561,334.97	5,950,265.10	3.75%
Other Sources											
Tuition Other Districts	380,325.98	347,140.74	400,732.62	0.00	161,190.06	337,628.28	247,413.33	-	475,321.90	475,321.90	-
Inter-Fund Transfers	621,608.13	918,999.10	720,295.99	655,500.00	8,705.13	215,308.10	0.00	107,083.78	0.00	(107,083.78)	-100.00%
Revenue from Federal Sources	-	-	-	19,632,247.00	0.00	0.00	0.00	19,320,345.28	19,320,345.28	-	-
Total Other Sources	1,001,934.11	1,266,139.84	1,121,028.61	20,287,747.00	169,895.19	552,936.38	247,413.33	19,427,429.06	19,795,667.18	368,238.12	1.90%
Total Revenues	511,397,267.73	514,163,971.37	514,842,837.16	517,758,405.00	397,333,441.16	404,014,804.29	369,360,292.99	404,390,235.19	405,661,134.52	1,270,899.33	0.31%
Salaries											
Official/Administrative	19,914,685.58	20,574,374.84	19,903,471.60	19,511,692.00	14,822,583.81	15,207,517.14	14,360,639.80	14,480,773.24	13,365,857.92	(1,114,915.32)	-7.70%
Professional - Educational	126,002,496.04	122,505,151.60	121,164,762.84	116,840,291.00	89,260,404.61	86,470,879.13	85,295,427.92	82,604,604.87	85,482,764.41	2,878,159.54	3.48%
Professional - Other	9,056,693.77	8,922,730.37	8,763,015.85	9,439,150.00	6,269,201.15	6,249,689.09	5,980,252.32	6,533,981.43	6,111,601.74	(422,379.69)	-6.46%
Technical	9,610,615.56	9,560,511.10	9,905,682.90	10,913,194.00	7,113,692.06	7,042,204.16	7,331,667.10	8,065,887.00	7,532,694.44	(533,192.56)	-6.61%
Offical/Clerical	7,680,543.53	7,358,687.65	7,300,511.29	7,636,386.00	5,750,625.54	5,279,972.10	5,408,931.56	5,650,019.04	5,307,711.24	(342,307.80)	-6.06%
Crafts/Trades	5,262,143.31	5,663,904.59	5,554,760.60	5,331,238.00	3,788,196.07	4,030,445.53	3,999,689.58	3,829,499.48	3,948,509.02	119,009.54	3.11%
Operative	1,074,661.70	1,030,017.09	974,432.60	1,324,740.00	785,705.62	755,624.30	686,994.87	965,322.99	794,734.13	(170,588.86)	-17.67%
Service Work and Laborers	21,047,556.76	20,435,149.14	20,005,615.03	21,465,360.00	15,401,562.62	14,575,795.87	14,223,433.45	15,580,648.41	14,799,662.27	(780,986.14)	-5.01%
Instructional Assistant	3,838,826.19	3,499,683.07	3,036,459.62	2,818,788.00	2,782,179.04	2,535,855.42	2,248,492.65	2,026,677.46	1,817,096.04	(209,581.42)	-10.34%
Total Personnel Services	203,488,222.44	199,550,209.45	196,608,712.33	196,280,839.00	145,974,150.52	142,148,082.74	139,533,529.25	139,737,413.93	139,160,631.21	(576,782.72)	-0.41%
Employee Benefits											
Other Employee Benefits	84,965.66	131,199.50	121,339.04	70,682,560.00	84,710.66	85,768.57	89,634.08	-	120,244.75	120,244.75	-
Other Post Employment Benefits	-	4,579,896.00	9,343,762.68	0.00	0.00	2,212,554.86	7,074,654.30	-	7,032,356.64	7,032,356.64	-
Medical Insurance	37,221,284.53	32,849,874.97	27,311,287.00	0.00	26,621,553.82	25,011,120.78	19,521,108.90	-	18,817,309.94	18,817,309.94	-
Dental Insurance	1,919,327.85	1,825,955.49	1,744,363.09	0.00	1,301,130.49	1,385,522.91	1,315,982.21	-	1,228,065.66	1,228,065.66	-
Life Insurance	108,784.86	270,045.04	41,580.33	0.00	148,229.04	132,554.90	130,629.23	-	368,894.78	368,894.78	-
Income Protection Insurance	-	4,249.26	13,125.20	0.00	0.00	1,540.89	7,545.06	-	16,504.53	16,504.53	-
Social Security Contribution	15,563,407.34	15,200,204.97	15,141,026.36	0.00	11,187,503.45	10,910,586.86	10,797,031.75	-	10,824,061.76	10,824,061.76	-
Retirement Contributions	14,734,126.27	13,484,270.99	10,399,103.23	0.00	10,322,743.44	10,604,326.46	7,425,260.03	-	7,763,695.20	7,763,695.20	-
Unemployment Compensation	252,073.25	345,637.55	309,337.33	0.00	143,549.75	269,838.45	140,144.61	-	280,821.93	280,821.93	-
Workers Compensation	2,152,364.20	1,151,117.30	904,326.81	0.00	1,607,172.03	1,087,734.73	394,386.78	-	1,258,382.33	1,258,382.33	-
Total Employee Benefits	72,036,333.96	69,842,451.07	65,329,251.07	70,682,560.00	51,416,592.68	51,701,548.41	46,896,386.95	50,974,362.40	47,710,337.52	(3,264,024.88)	-6.40%

SCHOOL DISTRICT OF PITTSBURGH
 FUND 010 - GENERAL FUND
 YEAR TO DATE BUDGET TO ACTUAL COMPARISON
 For Period Ending: September 30, 2010

	Actuals Year Ended 2007	Actuals Year Ended 2008	Actuals Year Ended 2009	2010 BUDGET	YTD September 30, 2007	YTD September 30, 2008	YTD September 30, 2009	2010 YTD BUDGET	YTD September 30, 2010	YTD Bud to Act Variance \$	Variance %
Purchased Professional Services											
Tax Collection	4,440,364.98	3,731,449.17	3,630,339.76	3,743,242.00	2,234,798.86	2,026,726.73	0.00	-	0.00	-	-
Special Ed	57,375,189.13	61,225,053.26	61,850,768.34	63,097,121.00	14,591,883.43	36,909,555.62	36,997,837.76	35,689,747.63	35,689,747.63	-	-
Crossing Guards	-	500,000.00	-	0.00	0.00	278,900.00	0.00	-	0.00	-	-
Other Prof Services	5,385,875.54	7,674,534.88	7,866,213.03	10,407,731.07	2,348,950.43	5,062,662.52	4,910,499.16	6,404,441.13	5,096,120.98	(1,308,320.15)	-20.43%
Total Purchased Professional Services	67,201,429.65	73,131,037.31	73,347,321.13	77,248,094.07	19,175,632.72	44,277,844.87	41,908,336.92	42,094,188.76	40,785,868.61	(1,308,320.15)	-3.11%
Purchased Property Services											
Electricity	4,911,635.08	4,863,730.45	5,029,504.73	5,202,360.00	2,999,460.62	2,894,218.59	2,922,848.00	3,128,860.71	3,155,533.86	26,673.15	0.85%
Water/Sewage	974,483.64	861,878.00	923,073.17	1,146,787.00	629,586.98	553,152.35	600,047.92	732,443.79	716,379.53	(16,064.26)	-2.19%
Other Property Services	4,993,313.54	4,984,167.97	4,088,477.30	5,391,672.56	3,278,914.82	3,336,473.73	2,821,075.18	3,781,347.25	2,720,380.38	(1,060,966.87)	-28.06%
Total Purchased Property Services	10,879,432.26	10,709,776.42	10,041,055.20	11,740,819.56	6,907,962.42	6,785,844.67	6,343,971.10	7,642,651.75	6,592,293.77	(1,050,357.98)	-13.74%
Other Purchased Services											
Transportation	29,357,057.47	31,789,449.86	31,145,590.70	31,587,429.63	19,270,740.17	22,451,499.25	21,819,514.23	21,322,112.04	21,940,727.37	618,615.33	2.90%
Communications/Telecommunications	900,851.24	852,980.64	844,320.76	1,301,043.00	421,057.76	552,029.25	527,930.37	938,381.01	535,388.30	(402,992.71)	-42.95%
Charter Schools	26,866,102.82	32,823,701.58	37,302,960.37	39,393,773.37	12,546,671.68	16,106,309.52	19,379,847.66	19,503,120.05	19,453,874.91	(49,245.14)	-0.25%
Tuition-PRR	5,782,027.80	5,241,298.30	6,054,230.15	6,120,827.00	5,782,027.80	5,241,298.30	6,054,230.15	6,120,827.00	6,112,412.23	(8,414.77)	-0.14%
Other Purchased Services	7,838,717.96	6,500,190.40	6,681,135.40	7,548,540.96	4,642,999.06	4,523,404.16	4,382,020.27	4,550,985.55	5,184,881.71	633,896.16	13.93%
Total Purchased Services	70,744,757.29	77,207,620.78	82,028,237.38	85,951,613.96	42,663,496.47	48,874,540.48	52,163,542.68	52,435,425.65	53,227,284.52	791,858.87	1.51%
Supplies											
Software	1,888,547.86	1,629,636.81	1,231,405.83	1,871,750.15	708,253.42	1,386,902.48	956,370.13	1,221,192.24	1,320,920.84	99,728.60	8.17%
Natural Gas	5,344,051.81	6,291,936.09	5,697,159.71	5,599,355.00	3,604,264.18	4,115,251.58	4,265,790.53	3,758,037.00	2,897,176.25	(860,860.75)	-22.91%
Oil, Gas, Diesel	171,604.15	250,983.41	168,712.28	160,559.00	132,193.94	200,467.42	104,812.20	114,319.91	125,137.45	10,817.54	9.46%
Steam	330,444.46	297,396.77	285,679.19	400,000.00	211,328.94	172,812.19	226,767.12	243,423.96	155,891.73	(87,532.23)	-35.96%
Books	3,470,457.72	2,453,656.47	4,063,665.47	3,251,156.38	1,774,067.37	1,388,598.54	1,318,339.28	1,357,898.92	744,630.30	(613,268.62)	-45.16%
Other Supplies	6,320,009.66	6,234,605.54	6,084,980.91	5,807,650.47	4,315,243.27	4,230,995.25	3,925,371.26	3,889,470.51	3,759,047.26	(130,423.25)	-3.35%
Total Supplies	17,525,115.66	17,158,215.09	17,531,603.39	17,090,471.00	10,745,351.12	11,495,027.46	10,797,450.52	10,584,342.55	9,002,803.83	(1,581,538.72)	-14.94%
Property											
Tech Equipment & Infrastructure	3,554,180.74	1,754,576.77	2,443,200.09	2,583,167.68	3,093,495.98	1,175,371.32	2,108,549.83	2,108,154.34	1,418,464.06	(689,690.28)	-32.72%
Other Property	3,010,692.39	1,466,950.88	980,730.32	1,933,675.35	595,332.89	1,019,503.29	663,495.07	1,196,000.31	863,477.77	(332,522.54)	-27.80%
Total Property	6,564,873.13	3,221,527.65	3,423,930.41	4,516,843.03	3,688,828.87	2,194,874.61	2,772,044.90	3,304,154.65	2,281,941.83	(1,022,212.82)	-30.94%
Other											
Interest	23,188,328.26	23,621,597.72	23,668,629.07	24,497,527.00	22,918,494.41	23,388,155.28	22,610,472.29	24,219,920.37	24,179,818.42	(40,101.95)	-0.17%
Budgetary Reserve	-	-	-	1,000,000.00	0.00	0.00	0.00	-	0.00	-	-
Tax Refunds	5,598,164.73	3,091,052.70	4,044,174.80	4,000,000.00	4,614,700.03	2,427,304.78	2,863,325.80	2,897,286.13	3,862,325.45	965,039.32	33.31%
Other	470,340.87	149,820.09	174,204.27	215,843.00	122,317.95	131,001.08	155,756.33	147,740.09	132,402.06	(15,338.03)	-10.38%
Total Other	29,256,833.86	26,862,470.51	27,887,008.14	29,713,370.00	27,655,512.39	25,946,461.14	25,629,554.42	27,264,946.59	28,174,545.93	909,599.34	3.34%
Other Uses											
Principal	34,117,839.84	35,253,605.30	34,845,746.86	34,364,159.00	30,509,924.00	31,636,233.75	32,584,059.50	32,867,994.00	32,867,994.00	-	-
Other Fund Transfers	1,129,949.64	2,964,595.00	3,945,772.22	2,331,154.00	77,151.00	12,500.00	199,253.79	57,343.00	0.00	(57,343.00)	-100.00%
Total Other Uses	35,247,789.48	38,218,100.30	38,791,519.08	36,695,313.00	30,587,075.00	31,648,733.75	32,783,313.29	32,925,337.00	32,867,994.00	(57,343.00)	-0.17%
Total Expenditures	512,944,787.73	515,901,408.58	514,988,638.13	528,919,923.62	338,814,602.19	365,072,959.13	358,828,130.03	366,962,823.28	359,803,701.22	(7,159,122.06)	-1.95%
Operating Surplus (Deficit)	(1,547,520.00)	(1,737,437.21)	(145,800.97)	(11,161,518.62)	58,518,838.97	38,941,845.16	10,532,162.86	37,427,411.91	45,857,433.30	8,430,021.39	22.52%

CMB
 10/13/2010

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: September 30, 2010

	2010 BUDGET	2010 YTD BUDGET	YTD September 30, 2010	YTD Bud to Act Variance \$
Taxes	\$ 267,140,056.00	\$ 222,633,474.55	\$ 218,937,799.11	\$ (3,695,675.44)
Other Local Sources	6,730,490.00	3,718,261.71	2,366,333.26	(1,351,928.45)
State Sources	223,600,112.00	158,611,069.87	164,561,334.97	5,950,265.10
Other Sources	20,287,747.00	19,427,429.06	19,795,667.18	368,238.12
Total Revenues	517,758,405.00	404,390,235.19	405,661,134.52	1,270,899.33
Salaries	195,280,839.00	139,737,413.93	139,160,631.21	(576,782.72)
Benefits	70,682,560.00	50,974,362.40	47,710,337.52	(3,264,024.88)
Purchased Professional Services	77,248,094.07	42,094,188.76	40,785,868.61	(1,308,320.15)
Purchased Property Services	11,740,819.56	7,642,651.75	6,592,293.77	(1,050,357.98)
Other Purchased Services	85,951,613.96	52,435,425.65	53,227,284.52	791,858.87
Supplies	17,090,471.00	10,584,342.55	9,002,803.83	(1,581,538.72)
Property	4,516,843.03	3,304,154.65	2,281,941.83	(1,022,212.82)
Other	29,713,370.00	27,264,946.59	28,174,545.93	909,599.34
Other Uses	36,695,313.00	32,925,337.00	32,867,994.00	(57,343.00)
Total Expenditures	528,919,923.62	366,962,823.28	359,803,701.22	(7,159,122.06)
Operating Surplus (Deficit)	(11,161,518.62)	37,427,411.91	45,857,433.30	8,430,021.39

CMB
10/13/2010

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: September 30, 2010

	Estimate	Actuals 2010	Actual 2009	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
Local Taxes						
Public Utility Realty Tax	\$ 392,333.00	\$ -	\$ -	\$ -	392,333.00	0.00%
Real Estate	163,439,637.00	156,482,500.72	159,499,372.93	(3,016,872.21)	6,957,136.28	95.74%
Real Estate Transfer Tax	5,490,474.00	4,864,057.98	3,862,386.04	1,001,671.94	626,416.02	88.59%
Mercantile	-	2,935.57	2,922.69	12.88	(2,935.57)	N/A
Earned Income Taxes	97,817,612.00	57,588,304.84	58,164,769.92	(576,465.08)	40,229,307.16	58.87%
Total Taxes	267,140,056.00	218,937,799.11	221,529,451.58	(2,591,652.47)	48,202,256.89	81.96%
Other Local Sources						
In Lieu of Taxes	145,533.00	28,000.00	72,505.30	(44,505.30)	117,533.00	19.24%
Tuition-Parent Pay & Summer School	113,519.00	74,069.27	89,401.36	(15,332.09)	39,449.73	65.25%
Interest	2,668,670.00	386,304.33	1,612,031.96	(1,225,727.63)	2,282,365.67	14.48%
Rent of Capital Facilities	184,701.00	90,187.54	108,384.68	(18,197.14)	94,513.46	48.83%
Grants	250,000.00	68,084.00	112,500.00	(44,416.00)	181,916.00	27.23%
Sales Real Estate & Surplus Equipment	-	36,227.81	242,737.26	(206,509.45)	(36,227.81)	N/A
Services from Other Local Govt Units	91,109.00	0.00	90,118.02	(90,118.02)	91,109.00	0.00%
Revenue from Special Funds	2,527,500.00	1,435,781.04	1,146,151.85	289,629.19	1,091,718.96	56.81%
Sundry Revenues	749,458.00	247,679.27	335,553.46	(87,874.19)	501,778.73	33.05%
Total Other Local Sources	6,730,490.00	2,366,333.26	3,809,383.89	(1,443,050.63)	4,364,156.74	35.16%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: September 30, 2010

	Estimate	Actuals 2010	Actual 2009	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
State Sources						
Basic Instructional Subsidy	138,884,468.00	97,608,935.12	92,768,018.68	4,840,916.44	41,275,532.88	70.28%
Charter Schools	10,439,952.00	6,810,772.30	4,836,187.25	1,974,585.05	3,629,179.70	65.24%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	1,088,877.98	1,179,659.78	(90,781.80)	11,122.02	98.99%
Homebound Instruction	-	0.00	5,821.95	(5,821.95)	0.00	N/A
Transportation	11,852,593.00	7,418,825.94	7,198,486.19	220,339.75	4,433,767.06	62.59%
Special Education	27,331,820.00	23,511,491.97	15,044,731.92	8,466,760.05	3,820,328.03	86.02%
Vocational Education	734,078.00	1,233,083.34	1,403,357.38	(170,274.04)	(499,005.34)	167.98%
Sinking Fund	2,476,447.00	471,750.63	1,092,862.68	(621,112.05)	2,004,696.37	19.05%
Medical, Dental and Nurses	654,280.00	656,422.52	688,715.28	(32,292.76)	(2,142.52)	100.33%
State Property Tax Reduction Allocation	15,577,228.00	15,577,227.76	15,588,532.39	(11,304.63)	0.24	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,497,241.00	6,980,569.56	2,518,316.32	4,462,253.24	516,671.45	93.11%
Retirement Payments	7,052,005.00	3,203,377.86	1,449,354.37	1,754,023.49	3,848,627.15	45.43%
State Total	223,600,112.00	164,561,334.97	143,774,044.19	20,787,290.79	59,038,777.03	73.60%
Other Sources						
Tuition Other Districts	-	475,321.90	247,413.33	227,908.57	(475,321.90)	N/A
Inter-Fund Transfers	655,500.00	0.00	0.00	0.00	655,500.00	0.00%
Revenue from Fed Sources	19,632,247.00	19,320,345.28	0.00	19,320,345.28	311,901.72	98.41%
Total Other Sources	20,287,747.00	19,795,667.18	247,413.33	19,548,253.85	492,079.82	97.57%
Totals	517,758,405.00	\$ 405,661,134.52	\$ 369,360,292.99	\$ 36,300,841.54	\$ 112,097,270.48	78.35%

Report Name: 010_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: Oct 12, 2010

Run Time: 11:23 AM

SCHOOL DISTRICT OF PITTSBURGH
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 For Fund: 010 -- General Fund
 For Period Ending: September 30, 2010

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$195,280,839.00	\$139,160,631.21	\$0.00	\$56,120,207.79	28.74%
200	Personnel Services - Employee Benefits	70,682,560.00	47,710,337.52	0.00	22,972,222.48	32.50%
300	Purchased Prof & Tech services	77,248,094.07	40,785,868.61	3,290,439.14	33,171,786.32	42.94%
400	Purchased Property Services	11,740,819.56	6,592,293.77	1,709,294.11	3,439,231.68	29.29%
500	Other Purchased Services	85,951,613.96	53,227,284.52	320,097.90	32,404,231.54	37.70%
600	Supplies	17,090,471.00	9,002,803.83	1,594,022.95	6,493,644.22	38.00%
700	Property	4,516,843.03	2,281,941.83	550,365.27	1,684,535.93	37.29%
800	Other Objects	29,674,519.00	28,174,545.93	317,708.53	1,182,264.54	3.98%
900	Other Financing Uses	36,734,164.00	32,867,994.00	1,496,164.11	2,370,005.89	6.45%
Total		<u><u>\$528,919,923.62</u></u>	<u><u>\$359,803,701.22</u></u>	<u><u>\$9,278,092.01</u></u>	<u><u>\$159,838,130.39</u></u>	<u><u>30.22%</u></u>

Report Name EXP_ENC
 Report Layout summary of expenditures
 Run Date: Oct 12, 2010
 Run Time: 11:30 AM

SCHOOL DISTRICT OF WESTCHESTER
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: September 30, 2010

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 14,361.16	\$ 33,022.98	\$ 404,029.09	\$ 451,413.23
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	<u>14,361.16</u>	<u>33,022.98</u>	<u>404,029.09</u>	<u>451,413.23</u>
				0.00
LIABILITIES AND FUND BALANCES				
				0.00
Liabilities:				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
				0.00
Fund Balances:				
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	5,190.75	5,190.75
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	14,361.16	33,022.98	398,838.34	446,222.48
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	<u>14,361.16</u>	<u>33,022.98</u>	<u>404,029.09</u>	<u>451,413.23</u>
Total Liabilities and Fund Balances	<u>\$ 14,361.16</u>	<u>\$ 33,022.98</u>	<u>\$ 404,029.09</u>	<u>\$ 451,413.23</u>

Report Name: BAL_OTHE
Layout: Balance Sheet Other Governmental Funds
Run Date: Oct 12, 2010
Run Time: 11:25 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: September 30, 2010

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	58.49	0.00	618.63	677.12
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	58.49	0.00	618.63	677.12
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	10,000.00	0.00	10,000.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	105,000.00	0.00	0.00	105,000.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	105,000.00	10,000.00	0.00	115,000.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	(104,941.51)	(10,000.00)	618.63	(114,322.88)
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	0.00	0.00	0.00	0.00
Net Change in Fund Balance	(104,941.51)	(10,000.00)	618.63	(114,322.88)
Fund Balances - Beginning	119,302.67	43,022.98	403,410.46	565,736.11
Total Ending Fund Balance	\$ 14,361.16	\$ 33,022.98	\$ 404,029.09	\$ 451,413.23

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Oct 12, 2010
Run Time: 03:58 PM

SCHOOL DIST F PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: September 30, 2010

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ 1,345,342.66	\$ 9,293,117.39	\$ 10,638,460.05
Investments	0.00	6,437,500.14	6,437,500.14
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	301,810.31	0.00	301,810.31
Inventory	89,238.46	0.00	89,238.46
Deposits	0.00	0.00	0.00
Total Current Assets	1,736,391.43	15,730,617.53	17,467,008.96
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	8,694,871.00	8,694,871.00
Land	43,877.99	0.00	43,877.99
Buildings	13,201,039.38	0.00	13,201,039.38
Machinery and Equipment	5,631,599.10	0.00	5,631,599.10
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(9,244,396.17)	0.00	(9,244,396.17)
Total Capital Assets (net of accumulated depreciation)	9,632,120.30	0.00	9,632,120.30
Total Noncurrent Assets	9,632,120.30	8,694,871.00	18,326,991.30
Total Assets	11,368,511.73	24,425,488.53	35,794,000.26
Liabilities			
Current Liabilities:			
Accounts Payable	93,774.38	3,713,589.64	3,807,364.02
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	67,903.51		67,903.51
Compensated Absences Payable - Long Term Severance	356,543.91	0.00	356,543.91
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	518,221.80	3,713,589.64	4,231,811.44
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	8,694,871.00	8,694,871.00
Total Noncurrent Liabilities	0.00	8,694,871.00	8,694,871.00
Total Liabilities	518,221.80	12,408,460.64	12,926,682.44
Net Assets			
Investment in Capital Assets (Net of Related Debt)	9,632,120.30	0.00	9,632,120.30
Reserve for Encumbrances	1,991,693.89	881,684.89	2,873,378.78
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	(1,648,524.26)	11,135,343.00	9,486,818.74
Total Net Assets	\$ 10,850,289.93	\$ 12,017,027.89	\$ 22,867,317.82

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: Oct 12, 2010
Run Time: 11:32 AM

PRO_ASST.xls

1 of 1

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: September 30, 2010

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 44,092,661.57	\$ 44,092,661.57
Charges for Services	1,624,991.03		1,624,991.03
Total Operating Revenues	1,624,991.03	44,092,661.57	45,717,652.60
OPERATING EXPENSES			
Support Services - administration		43,760.80	43,760.80
Support Services - central:			-
Employee Salaries & Benefits		266,948.01	266,948.01
Benefit Payments		48,473,633.08	48,473,633.08
Claims & Judgements		215,375.00	215,375.00
Food Service Operations			
Food and supplies	5,174,649.69		5,174,649.69
Payroll Costs	4,023,354.23		4,023,354.23
Purchased Property Services	224,721.00		224,721.00
Other Purchased Services	244,212.70		244,212.70
Depreciation	110,715.99		110,715.99
Total Operating Expenses	9,777,653.61	48,999,716.89	58,777,370.50
OPERATING (LOSS) INCOME	(8,152,662.58)	(4,907,055.32)	(13,059,717.90)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	222.13	76,450.80	76,672.93
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	6,877,476.65		6,877,476.65
State Reimbursements	644,850.04		644,850.04
Total nonoperating revenues	7,522,548.82	76,450.80	7,598,999.62
Operating Transfers	-	-	-
Change in Net Assets	(630,113.76)	(4,830,604.52)	(5,460,718.28)
Total Net Assets - beginning	11,480,403.69	16,847,632.41	28,328,036.10
Total Net Assets - ending	\$ 10,850,289.93	\$ 12,017,027.89	\$ 22,867,317.82

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPfund
Report Layout: Proprietary Funds
Run Date: Oct 12, 2010
Run Time: 11:34 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: September 30, 2010

	Food Service	Total
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 1,345,342.66	\$ 1,345,342.66
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	115,989.71	115,989.71
Other Receivables	185,820.60	185,820.60
Inventory	89,238.46	89,238.46
Total current assets	<u>1,736,391.43</u>	<u>1,736,391.43</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,201,039.38	13,201,039.38
Machinery and Equipment	5,631,599.10	5,631,599.10
Construction in Progress	0.00	-
Less Accumulated Depreciation	<u>(9,244,396.17)</u>	<u>(9,244,396.17)</u>
Total Capital Assets (net of accumulated depreciation)	<u>9,632,120.30</u>	<u>9,632,120.30</u>
Total Noncurrent Assets	<u>9,632,120.30</u>	<u>9,632,120.30</u>
Total Assets	<u>11,368,511.73</u>	<u>11,368,511.73</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	93,774.38	93,774.38
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	67,903.51	67,903.51
Compensated Absences Payable Long-Term Severance	356,543.91	356,543.91
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>518,221.80</u>	<u>518,221.80</u>
Total Liabilities	<u>518,221.80</u>	<u>518,221.80</u>
Net Assets		
Investment in Capital Assets, net of related debt	9,632,120.30	9,632,120.30
Reserved for Encumbrances	1,991,693.89	1,991,693.89
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	<u>(1,648,524.26)</u>	<u>(1,648,524.26)</u>
Total Net Assets	<u>\$ 10,850,289.93</u>	<u>\$ 10,850,289.93</u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Oct 12, 2010
Run Time: 11:29 AM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: September 30, 2010

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	1,624,991.03	\$ 1,624,991.03
Total Operating Revenues	<u>1,624,991.03</u>	<u>1,624,991.03</u>
Operating Expenses:		
Food & Supplies	5,174,649.69	5,174,649.69
Payroll Costs	4,023,354.23	4,023,354.23
Purchased Property Services	224,721.00	224,721.00
Other Purchased Services	244,212.70	244,212.70
Depreciation	110,715.99	110,715.99
Total Operating Expenses	<u>9,777,653.61</u>	<u>9,777,653.61</u>
Operating Income	<u>(8,152,662.58)</u>	<u>(8,152,662.58)</u>
Nonoperating Revenues (expenses):		
Investment Earning	222.13	222.13
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	6,877,476.65	6,877,476.65
State Reimbursement	644,850.04	644,850.04
Total Nonoperative Revenues	<u>7,522,548.82</u>	<u>7,522,548.82</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(630,113.76)</u>	<u>(630,113.76)</u>
Total Net Assets - beginning	11,480,403.69	11,480,403.69
Total Net Assets - ending	<u>\$ 10,850,289.93</u>	<u>\$ 10,850,289.93</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND

Report Layout: Proprietary Funds

Run Date: Oct 12, 2010

Run Time: 11:34 AM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: September 30, 2010

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$1,000.00	\$222.13	\$777.87	22.21%
Sales - Pupils	475,000.00	320,561.60	154,438.40	67.49%
- Adults/Ala Carte	625,000.00	361,813.14	263,186.86	57.89%
- Special Events	1,500,000.00	931,494.25	568,505.75	62.10%
Sundry	25,000.00	11,122.04	13,877.96	44.49%
Subsidy -State	765,000.00	456,420.10	308,579.90	59.66%
State Rev. for Social Sec. Payments	140,000.00	118,225.72	21,774.29	84.45%
State Rev. for Social Retirement Payments	85,000.00	70,204.23	14,795.78	82.59%
Federal Reimbursement	9,945,000.00	6,552,957.56	3,392,042.44	65.89%
Donated Commodities	660,000.00	324,519.09	335,480.91	49.17%
Operating Transfers In	0.00	0.00	0.00	N/A
Total	<u><u>\$14,221,000.00</u></u>	<u><u>\$9,147,539.85</u></u>	<u><u>\$5,073,460.15</u></u>	<u><u>64.32%</u></u>

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Oct 12, 2010

Run Time: 11:24 AM

SCHOOL DISTRICT OF PITTSBURGH
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 For Fund: 500 -- Food Service
 For Period Ending: September 30, 2010

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$4,285,465.00	\$3,040,605.32	\$0.00	\$1,244,859.68	29.05%
200	Personnel Services - Employee Benefits	1,455,537.00	982,748.91	0.00	472,788.09	32.48%
300	Purchased Prof & Tech services	29,000.00	1,115.00	0.00	27,885.00	96.16%
400	Purchased Property Services	386,403.81	223,606.00	37,875.07	124,922.74	32.33%
500	Other Purchased Services	509,500.00	244,212.70	0.00	265,287.30	52.07%
600	Supplies	6,894,898.13	5,170,734.94	1,939,152.29	(214,989.10)	-3.12%
700	Property	737,431.57	110,715.99	14,666.53	612,049.05	83.00%
800	Other Objects	4,000.00	3,914.75	0.00	85.25	2.13%
900	Other Financing Uses	776,000.00	0.00	0.00	776,000.00	100.00%
Total		<u><u>\$15,078,235.51</u></u>	<u><u>\$9,777,653.61</u></u>	<u><u>\$1,991,693.89</u></u>	<u><u>\$3,308,888.01</u></u>	<u><u>21.94%</u></u>

Report Name EXP_ENC
 Report Layout summary of expenditures
 Run Date: Oct 12, 2010
 Run Time: 11:30 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: September 30, 2010

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 4,232,508.89	\$ 129,240.88	\$ 570,254.13	\$ 69,431.28	\$ 4,291,682.21	\$ 9,293,117.39
Investments	0.00	0.00	0.00	0.00	6,437,500.14	6,437,500.14
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	4,232,508.89	129,240.88	570,254.13	69,431.28	10,729,182.35	15,730,617.53
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	8,694,871.00	-	-	-	-	8,694,871.00
Total Noncurrent Assets	8,694,871.00	-	-	-	-	8,694,871.00
Total Assets	12,927,379.89	129,240.88	570,254.13	69,431.28	10,729,182.35	24,425,488.53
LIABILITIES						
Current Liabilities:						
Accounts Payable	26,521.23	3,194.23	-	-	3,683,874.18	3,713,589.64
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	26,521.23	3,194.23	-	-	3,683,874.18	3,713,589.64
Noncurrent Liabilities						
Workers' Compensation liabilities	8,694,871.00	-	-	-	-	8,694,871.00
Total Noncurrent Liabilities	8,694,871.00	-	-	-	-	8,694,871.00
Total Liabilities	8,721,392.23	3,194.23	0.00	0.00	3,683,874.18	12,408,460.64
Net Assets						
Reserved for Encumbrances	739,435.56	5,245.50	20,559.49	-	116,444.34	881,684.89
Unrestricted	3,466,552.10	120,801.15	549,694.64	69,431.28	6,928,863.83	11,135,343.00
Total Net Assets	\$ 4,205,987.66	\$ 126,046.65	\$ 570,254.13	\$ 69,431.28	\$ 7,045,308.17	\$ 12,017,027.89

Report Name: INT_ASST
Layout: Statement of Net Assets Internal Service Fund
Run Date: Oct 12, 2010
Run Time: 11:34 AM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: September 30, 2010

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 1,949,665.70	\$ 430,893.93	\$ -	\$ 30,845.18	\$ 41,681,256.76	\$ 44,092,661.57
Miscellaneous Revenue						
Total Operating Revenues	<u>1,949,665.70</u>	<u>430,893.93</u>	<u>-</u>	<u>30,845.18</u>	<u>41,681,256.76</u>	<u>44,092,661.57</u>
Operating Expenses:						
Support Services - Administration:			43,760.80			43,760.80
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	238,530.57	12,617.44	15,800.00	-		266,948.01
Benefit Payments	1,507,663.80	292,229.84	-		46,673,739.44	48,473,633.08
Claims & Judgements	-	-	215,375.00	-	-	215,375.00
Total Operating Expenses	<u>1,746,194.37</u>	<u>304,847.28</u>	<u>274,935.80</u>	<u>-</u>	<u>46,673,739.44</u>	<u>48,999,716.89</u>
Operating Income	<u>203,471.33</u>	<u>126,046.65</u>	<u>(274,935.80)</u>	<u>30,845.18</u>	<u>(4,992,482.68)</u>	<u>(4,907,055.32)</u>
Nonoperating Revenues (Expenses)						
Investment Earning	39,807.91	-	-	-	36,642.89	76,450.80
Total Nonoperating Revenue	<u>39,807.91</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>36,642.89</u>	<u>76,450.80</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	<u>243,279.24</u>	<u>126,046.65</u>	<u>(274,935.80)</u>	<u>30,845.18</u>	<u>(4,955,839.79)</u>	<u>(4,830,604.52)</u>
Total Net Assets - beginning	<u>3,962,708.42</u>	<u>-</u>	<u>845,189.93</u>	<u>38,586.10</u>	<u>12,001,147.96</u>	<u>16,847,632.41</u>
Total Net Assets - ending	<u>\$ 4,205,987.66</u>	<u>\$ 126,046.65</u>	<u>\$ 570,254.13</u>	<u>\$ 69,431.28</u>	<u>\$ 7,045,308.17</u>	<u>\$ 12,017,027.89</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Oct 12, 2010
Run Time: 11:34 AM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: September 30, 2010

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds					
022 Capital Improvement Fund	\$ 1,520,406.43	\$ 75,795.62	\$ 980,314.84	\$ 496,389.98	\$ 119,497.23
299 Fire Damage/Extended Coverage	3,332,196.50	0.00	0.00	2.03	3,332,194.47
704 Special Trust Fund	43,022.98	0.00	10,000.00	0.00	33,022.98
Total Capital Reserve Funds	\$ 4,895,625.91	\$ 75,795.62	\$ 990,314.84	\$ 496,392.01	\$ 3,484,714.68
Capital Project Funds					
344 2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345 2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346 2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349 2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351 GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353 2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354 2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355 2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356 2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357 2007 Major Maintenance Program	0.00	15,758,916.48	15,747,783.40	11,131.17	1.91
358 2007 Capital Projects Program	0.00	25,025,288.07	25,025,288.00	0.00	0.07
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364 2008 Major Maintenance Program	0.00	7,173,986.79	6,773,652.24	375,902.90	24,431.65
365 2008 Capital Projects Program	0.00	22,265,864.21	21,116,963.13	1,145,387.54	3,513.54
366 2009 Major Maintenance Program	0.00	10,687,500.84	4,913,722.29	5,232,714.22	541,064.33
367 2009 Capital Project Funds	0.00	31,847,499.16	22,705,442.56	8,446,227.64	695,828.96
368 2009 Refunding GOB - A & C	0.00	35,554,294.95	34,627,923.08	0.00	926,371.87
369 2010 Major Maintenance Program	0.00	0.00	2,969,729.07	4,537,017.42	(7,506,746.49)
370 2010 Capital Projects Program	0.00	0.00	1,453,623.50	1,575,401.51	(3,029,025.01)
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
393 2010 QZAB	0.00	0.00	1,457,022.88	4,393,026.12	(5,850,049.00)
399 E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds	\$ -	\$ 453,838,482.42	\$ 442,316,279.85	\$ 25,716,808.52	\$ (14,194,605.95)
Internal Service Funds					
701 Unemployment Comp Self-Insure	0.00	430,893.93	304,847.28	5,245.50	120,801.15
702 Workers' Comp Self-Insure	3,962,708.42	1,989,473.61	1,746,194.37	739,435.56	3,466,552.10
703 Comph Gen Liab & Error	845,189.93	0.00	274,935.80	20,559.49	549,694.64
708 Central Duplication Services	38,586.10	30,845.18	0.00	0.00	69,431.28
709 Self Insurance Health Care	12,001,147.96	41,717,899.65	46,673,739.44	116,444.34	6,928,863.83
Total Internal Service Funds	\$ 16,847,632.41	\$ 44,169,112.37	\$ 48,999,716.89	\$ 881,684.89	\$ 11,135,343.00
400 Title Debt Service Fund	119,302.67	58.49	105,000.00	0.00	14,361.16
Total Debt Service	\$ 119,302.67	\$ 58.49	\$ 105,000.00	\$ -	\$ 14,361.16

Report: BOND_TRU
Layout: FL060
Run Date: Oct 12, 2010
Run Time: 09:03 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: September 30, 2010**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
01A 2010-11 Special Education	0.00	0.00	0.00	0.00	9,020,798.72	2,649,828.38	(11,670,627.10)
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	16,742.00	8,722,324.94	(8,705,582.94)	16,742.00	8,718,697.20	0.00	(8,701,955.20)
03F 2006-09 Foreign Lang Assistanc	696,714.00	674,634.58	22,079.42	696,714.00	676,087.91	17,835.01	2,791.08
03L 09-10 Spec Op Fund Non Federal	199,698.00	207,846.88	(8,148.88)	199,698.00	73,989.34	15.60	125,693.06
03M 2009-11 ARRA Title I	16,269,290.00	4,780,101.58	11,489,188.42	16,269,290.00	4,406,360.97	1,089,258.89	10,773,670.14
03P 10-11 Spec Op Fun Non Federal	162,194.00	138,244.00	23,950.00	162,194.00	37,076.23	19,573.27	105,544.50
03Q 2009-11 PED A - LED Project	250,000.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00
04B 2004-05 PRIME Plus / Heinz	150,000.00	150,000.00	0.00	150,000.00	179,634.35	0.00	(29,634.35)
04L 2009-10 Spec Op Fund Federal	19,335.00	13,460.11	5,874.89	19,335.00	16,269.83	5.00	3,060.17
04M 2009-11 ARRA SFSF	0.00	0.58	(0.58)	0.00	0.00	102,013.50	(102,013.50)
04N 2009-10 PPS Student Asst Prog	216,885.00	180,737.50	36,147.50	216,885.00	187,649.37	0.00	29,235.63
04Q 2010 Reading First Mini-Grants	8,000.00	7,162.15	837.85	8,000.00	6,864.30	144.49	991.21
05M ARRA IDEA	7,499,788.00	5,032,153.29	2,467,634.71	7,499,788.00	5,092,349.68	700,000.00	1,707,438.32
05N 2009-10 Supt. Disc. Fund	6,000.00	6,000.00	0.00	6,000.00	3,410.06	0.00	2,589.94
05P 2010 Summer Dreamers Acad	145,401.00	145,401.00	0.00	145,401.00	113,143.00	32,257.50	0.50
05Q Broad / Gates Resident	92,334.00	46,167.00	46,167.00	92,334.00	20,839.12	0.00	71,494.88
06M 09-10 Head Start Temp. COLA	816,306.00	377,416.80	438,889.20	816,306.00	396,610.04	49,000.00	370,695.96
06N 2009-10 ELECT Student Works	927,421.00	826,434.30	100,986.70	927,421.00	933,870.14	712.35	(7,161.49)
06P 2010 Summer Dreamers-Heinz	150,000.00	150,000.00	0.00	150,000.00	81,330.54	60,278.08	8,391.38
06Q 2010-13 Heinz Endow Art Coach	0.00	0.00	0.00	0.00	15,982.29	0.00	(15,982.29)
07P 2008-09 Title I Carryover	2,338,250.00	0.00	2,338,250.00	2,338,250.00	1,691,449.60	17,722.98	629,077.42
081 1998-2009 Westinghouse - SAM	417,216.00	389,615.77	27,600.23	417,216.00	454,704.74	0.00	(37,488.74)
08M 2009-10 ARRA - Early Int.	389,574.00	91,709.22	297,864.78	389,574.00	209,096.90	0.00	180,477.10
08N 2010-11 Teacher Acad. Commun.	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
08P 2010 PENNCord Awards	4,154.00	4,277.19	(123.19)	4,154.00	6,484.69	0.00	(2,330.69)
08Q 2009-10 Title 1 Acad Achiev	27,000.00	6,399.99	20,600.01	27,000.00	13,183.30	7,663.37	6,153.33
09H 2007-10 PELA - Broad Found	1,914,176.00	3,183,374.46	(1,269,198.46)	1,914,176.00	3,326,848.23	74,257.15	(1,486,929.38)
09P 2010-13 Grable Arts Initiative	0.00	108,660.00	(108,660.00)	0.00	11,784.46	0.00	(11,784.46)
09Q 2009-10 Title III	0.00	34,795.88	(34,795.88)	0.00	0.00	0.00	0.00
10G 10G-2007-12 TIF / PPIP	4,589,957.00	3,576,477.66	1,013,479.34	4,589,957.00	3,612,429.27	296,502.15	681,025.58
10J 2008-09 Alternative Education	353,856.00	353,856.00	0.00	353,856.00	347,124.10	0.00	6,731.90
10K 2008-09 Pre-K Math Curriculum	250,000.00	250,000.00	0.00	250,000.00	132,365.20	94,537.69	23,097.11

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: September 30, 2010

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
10M	ARRA Expansion Grant	159,120.00	100,541.09	58,578.91	159,120.00	109,043.74	0.00	50,076.26
10N	2009-10 Dual Enrollment Prog	0.00	108,737.99	(108,737.99)	0.00	90,843.83	0.00	(90,843.83)
10P	2010-11 Beyond Diversity Train	200,000.00	200,000.00	0.00	200,000.00	0.00	13,000.00	187,000.00
10Q	NFL Grassroots Grant	200,000.00	105,000.00	95,000.00	200,000.00	18,838.91	181,161.09	0.00
11P	2010-11 IDEA 611 - E. I.	1,048,735.00	0.00	1,048,735.00	1,048,735.00	24,822.90	472.79	1,023,439.31
11Q	Title II B Math & Science Part	257,199.00	19,051.78	238,147.22	257,199.00	0.00	158,951.00	98,248.00
12M	2009-10 ARRA Early Head Start	443,448.00	143,275.18	300,172.82	443,448.00	184,790.35	7,866.71	250,790.94
12P	2010-11 Institu Children	1,013,181.00	0.00	1,013,181.00	1,013,181.00	82,343.89	2,903.31	927,933.80
12Q	2010-11 Educ Asst Program	0.00	0.00	0.00	0.00	219.93	0.00	(219.93)
13M	2010-11 Title II-D - EETT-ARRA	2,999,994.00	1,000,049.38	1,999,944.62	2,999,994.00	1,404,747.37	351,001.12	1,244,245.51
13N	2009-10 Broad Res - PTTP	0.00	0.00	0.00	0.00	49,982.79	0.00	(49,982.79)
13P	2010-11 IDEA 611 - SchAge	7,411,596.00	0.00	7,411,596.00	7,411,596.00	1,399,269.81	1,578,260.00	4,434,066.19
13Q	Steelers PLAY 60 Challenge	5,000.00	0.00	5,000.00	5,000.00	0.00	1,644.52	3,355.48
14S	Peabody Info Tech - CISCO	759,503.00	405,887.60	353,615.40	759,503.00	569,106.27	0.00	190,396.73
14H	2007-11 21st Century Learning	702,352.00	256,910.42	445,441.58	702,352.00	853,540.12	7,620.00	(158,808.12)
14N	2009-11 PSTA / DSF	0.00	700,000.00	(700,000.00)	0.00	642,877.47	33,623.48	(676,500.95)
14P	2010-11 IDEA 619	0.00	0.00	0.00	0.00	50,466.04	30,543.88	(81,009.92)
14Q	2010-11 Superintendent's Discr	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00
15M	2010-11 ARRA IDEA 619	0.00	24,064.61	(24,064.61)	0.00	2,567.85	62,932.40	(65,500.25)
15N	2009-13 WEEA - GEM	0.00	81,901.47	(81,901.47)	0.00	81,901.47	157,566.73	(239,468.20)
15P	10-11 State Early Intervention	0.00	0.00	0.00	0.00	669,454.75	485,696.25	(1,155,151.00)
15Q	2010 Summer Dreamers Acad - Gr	23,000.00	23,000.00	0.00	23,000.00	0.00	21,516.00	1,484.00
16J	2008-11 Culturally Resp Arts	84,333.00	500,000.00	(415,667.00)	84,333.00	425,402.82	81,444.35	(422,514.17)
16K	2008-10 PNC Grow Up Great	59,500.00	37,000.00	22,500.00	59,500.00	23,317.64	36.88	36,145.48
16L	2009-10 Title I Program	0.00	19,966,010.40	(19,966,010.40)	0.00	18,732,929.76	1,033,465.70	(19,766,395.46)
16M	2009-10 School Improv - ARRA	0.00	94,277.28	(94,277.28)	0.00	0.00	0.00	0.00
16N	Gates Empowering Effective Tea	0.00	850,592.25	(850,592.25)	0.00	2,312,627.56	1,254,271.29	(3,566,898.85)
16P	2010-11 Title I Program	21,771,063.00	0.00	21,771,063.00	21,771,063.00	1,072,003.14	143,102.11	20,555,957.75
16Q	2009-10 School Improvement	0.00	203,740.59	(203,740.59)	0.00	0.00	43,419.47	(43,419.47)
17S	2002-11 Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	478,849.62	85.34	124,967.04
17K	2008-09 EC Prof. Dev. / Heinz	100,000.00	100,000.00	0.00	100,000.00	35,358.13	7,496.00	57,145.87
17L	2009-10 Title II - Part A	4,074,281.00	4,074,281.00	0.00	4,074,281.00	4,929,782.34	0.00	(855,501.34)
17N	Gates Measures of Effec Teach	208,804.00	208,804.00	0.00	208,804.00	79,639.44	0.00	129,164.56
17P	2010-11 Title II Part A	4,078,703.00	0.00	4,078,703.00	4,078,703.00	54,950.32	50,000.00	3,973,752.68

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: September 30, 2010

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
18P 2010-11 Account. Block Grant	0.00	2,664,489.00	(2,664,489.00)	0.00	675,541.80	232,604.43	(908,146.23)
18Q 2010-11 Secondary Perkins	877,413.00	219,353.25	658,059.75	877,413.00	92,375.54	26,521.50	758,515.96
196 Schi Dist Univ Collaborative	621,510.00	635,010.74	(13,500.74)	621,510.00	567,912.59	66.53	53,530.88
19Q 2010-11 PSAT Implementation	0.00	0.00	0.00	0.00	10,595.73	27,321.57	(37,917.30)
20J 2008-11 UPrep Smaller LC	430,205.00	329,942.51	100,262.49	430,205.00	333,758.81	106,400.00	(9,953.81)
20K 20K - 2008-09 EETT	1,019,151.00	736,053.50	283,097.50	1,019,151.00	836,568.57	136,219.70	46,362.73
20N 2010-11 Courageous Conversatio	160,000.00	160,000.00	0.00	160,000.00	0.00	50,000.00	110,000.00
20P 2010-11 HSSAP	0.00	0.00	0.00	0.00	235,498.10	172,693.81	(408,191.91)
20Q 2010-12 TAFI - FFE	100,000.00	50,000.00	50,000.00	100,000.00	0.00	6,233.90	93,766.10
21K 2008-09 Title III	0.00	54,716.69	(54,716.69)	0.00	97,558.74	260.82	(97,819.56)
21P 2010-11 PA-PreK Counts	0.00	631,637.49	(631,637.49)	0.00	200,138.29	1,190,236.62	(1,390,374.91)
21Q 2010-11 Falk's PSAT	21,500.00	21,500.00	0.00	21,500.00	0.00	21,500.00	0.00
22K 2009-10 Reading First	0.00	1,351,165.15	(1,351,165.15)	0.00	1,671,655.67	24,922.98	(1,696,578.65)
22L 2010-12 Sci-Tech's USS Grant	200,000.00	200,000.00	0.00	200,000.00	101,907.71	80,560.77	17,531.52
22P 2010-11 TRWIB's MEP Blueprint	210,000.00	210,097.47	(97.47)	210,000.00	29,441.48	0.00	180,558.52
22Q 2010-11 ELECT	0.00	0.00	0.00	0.00	118,646.44	12,735.17	(131,381.61)
23K 2008-09 School Improvement	2,196,000.00	1,297,636.08	898,363.92	2,196,000.00	1,177,718.07	24,887.29	993,394.64
23L 2009-11 PSLC - Sci-Tech	0.00	0.00	0.00	0.00	14,797.34	0.00	(14,797.34)
23P 2010 New Teacher Project EET	291,562.00	291,562.00	0.00	291,562.00	11,937.35	253,081.00	26,543.65
23Q 2010-11 ELECT FATHERHOOD	0.00	0.00	0.00	0.00	12,004.98	0.00	(12,004.98)
24J 2008-09 Pregnant & Parent Teen	19,600.00	19,594.04	5.96	19,600.00	19,594.04	0.00	5.96
24K 2007-08 Title I Academic Achie	14,000.00	15,499.97	(1,499.97)	14,000.00	6,654.55	2.20	7,343.25
25N Learning & Mentoring Prog-COG	402,000.00	134,000.00	268,000.00	402,000.00	103,353.00	22,973.00	275,674.00
25P 2010-11 Teacher Engage. EET	385,295.00	385,295.00	0.00	385,295.00	47,995.87	22,839.66	314,459.47
25Q SIG	0.00	0.00	0.00	0.00	6,650.31	0.00	(6,650.31)
26P 2010 Summer Induction EET/FFE	260,000.00	260,000.00	0.00	260,000.00	252,656.58	6,570.85	772.57
26Q 2009-10 E-Fund Grant	694,043.00	0.00	694,043.00	694,043.00	0.00	0.00	694,043.00
27F 2007-08 High School Reform	1,449,097.00	1,736,727.19	(287,630.19)	1,449,097.00	1,634,936.30	0.00	(185,839.30)
27J 2008-10 After School Coordinat	274,136.00	274,136.00	0.00	274,136.00	148,677.48	0.00	125,458.52
27L Pearson Educ-Math Coach	105,000.00	0.00	105,000.00	105,000.00	102,919.57	0.00	2,080.43
27N Learning & Mentoring Prog-DOJ	168,717.00	0.00	168,717.00	168,717.00	21,474.34	45,000.00	102,242.66
27P Teacher Evaluation Tool - RISE	(290,000.00)	0.00	(290,000.00)	(290,000.00)	0.00	290,000.00	(580,000.00)
27Q 2010 Start on Success Program	0.00	0.00	0.00	0.00	42,505.61	0.00	(42,505.61)
28N Superintendent's Contract Exte	75,000.00	81,000.00	(6,000.00)	75,000.00	81,000.00	0.00	(6,000.00)

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: September 30, 2010**

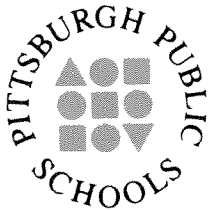
FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
28P 2010-11 ACCESS - EI	0.00	0.00	0.00	0.00	80,508.21	219,617.44	(300,125.65)
28Q 2010-11 ACCESS - SchAge	0.00	0.00	0.00	0.00	28,115.14	600,000.00	(628,115.14)
292 Access Program	21,874,025.00	18,498,273.99	3,375,751.01	21,874,025.00	18,466,552.87	594.00	3,406,878.13
297 Medicaid Administrative Claims	12,815,817.00	17,679,524.72	(4,863,707.72)	12,815,817.00	14,456,589.88	78,486.50	(1,719,259.38)
704 Special Trust Fund	0.00	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)
705 Westinghouse High Scholarship	994,975.00	1,239,897.93	(244,922.93)	994,975.00	835,868.84	5,190.75	153,915.41
UND_ TOTAL	129,806,693.00	108,748,676.31	21,058,016.69	129,806,693.00	116,907,507.31	14,827,206.32	(1,928,020.63)

Report: SPEC_FND
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Run Date: Oct 12, 2010
Run Time: 11:42 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: September 30, 2010

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	(0.00)	(9,492.52)	9,492.52	0.00	0.00	0.00	0.00	0.00
0101020	PNC Bank - General Checking	6,869,120.10	27,310,074.04	(21,993,986.08)	7,408,336.32	(6,651,627.78)	340,251.38	451,413.23	4,658.99
0101021	PNC Money Market	34,457,920.63	34,457,920.63	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	89,735.85	0.00	0.00	0.00	89,735.85	0.00	0.00	0.00
0101031	PNC/National City-Food Service	605,108.87	0.00	0.00	0.00	605,108.87	0.00	0.00	0.00
0101060	Citizens - Money Market III	11,132,574.36	6,867,160.94	0.00	0.00	0.00	4,265,413.42	0.00	0.00
0101062	Citizens Bank - Investment Liq	6,363,067.56	6,127,588.94	235,478.62	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - MMF	11,051,246.96	6,020,311.30	0.00	0.00	0.00	5,030,935.66	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	5,960,068.08	(5,741,556.78)	16,752,596.45	(12,844,363.97)	7,793,392.38	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,421,760.87	1,240,897.79	0.00	0.00	0.00	1,180,863.08	0.00	0.00
0101600	First Commonwealth Bank	249,370.64	249,370.64	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	103,614.00	103,614.00	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	10,780.57	10,780.57	0.00	0.00	0.00	0.00	0.00	0.00
0101921	Huntington- Scanner Checking	449,632.07	1,408,422.63	(473,211.40)	7,875.50	(495,268.41)	1,813.75	0.00	0.00
	Total Checking Accounts	79,769,000.56	78,050,092.19	(5,469,629.89)	(5,428,152.15)	1,341,340.90	10,819,277.29	451,413.23	4,658.99
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111310	Dollar Bank - Time Money	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111440	Investment - Fifth Third	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	240,693.45	240,693.45	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	17,317,763.43	12,775,663.07	0.00	0.00	0.00	4,542,100.36	0.00	0.00
0111745	PLGIT- Bond Funds	16,965,023.71	926.08	0.00	16,964,097.63	0.00	0.00	0.00	0.00
0111840	PSDLAF	40,823,648.85	31,759,537.97	0.00	0.00	0.00	9,064,110.88	0.00	0.00
0111850	Invest-Repas & Time Money	2,006,424.65	2,006,424.65	0.00	0.00	0.00	0.00	0.00	0.00
0111910	First National Bank of PA	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	93,103,554.09	62,533,245.22	0.00	16,964,097.63	0.00	13,606,211.24	0.00	0.00
	Total Cash Available	172,872,554.65	140,583,337.41	(5,469,629.89)	11,535,945.48	1,341,340.90	24,425,488.53	451,413.23	4,658.99

Report Name: CASH_INV
Report Layout: FL070
Run Date: Oct 13, 2010
Run Time: 02:47 PM



Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

October 20, 2010


**The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213**

Directors:

We submit herewith a summary statement showing the status of the 2010 appropriations at September 30, 2010 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,


**Michael E. Lamb
School Controller**


**Ronald C. Schmeiser, CPA
Deputy School Controller**



**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

*FOR THE PERIOD
SEPTEMBER 1 THROUGH SEPTEMBER 30, 2010*

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	99,605,194.00	72,374,584.12	27,230,609.88	0.00	27,230,609.88	27.34
122 Teacher-Spec Assgnmt	85,180.00	19,243.24	65,936.76	0.00	65,936.76	77.41
123 Substitute Teachers	3,730,773.00	3,096,056.15	634,716.85	0.00	634,716.85	17.01
124 Comp-Additional Work	265,554.00	217,802.66	47,751.34	0.00	47,751.34	17.98
125 Wksp-Com Wk-Cur-Insv	62,926.00	22,419.84	40,506.16	0.00	40,506.16	64.37
129 Other Personnel Costs	174,288.00	541,552.22	(367,264.22)	0.00	(367,264.22)	(210.72)
138 Extra Curr Activ Pay	596,495.00	362,857.07	233,637.93	0.00	233,637.93	39.17
139 Other Personnel Costs	25,000.00	8,641.22	16,358.78	0.00	16,358.78	65.44
146 Other Technical Pers	111,331.00	83,946.95	27,384.05	0.00	27,384.05	24.60
148 Comp-Additional Work	205.00	204.68	0.32	0.00	0.32	0.16
163 Repairmen	108,118.00	37,851.64	70,266.36	0.00	70,266.36	64.99
168 Comp-Additional Work	19,500.00	11,578.60	7,921.40	0.00	7,921.40	40.62
187 Stud Wrks/Tutors/Interns	6,140.00	8,641.00	(2,501.00)	0.00	(2,501.00)	(40.73)
191 Instr Paraprofessional	2,579,598.00	1,759,534.28	820,063.72	0.00	820,063.72	31.79
197 Comp-Additional Work	5,696.00	4,706.49	989.51	0.00	989.51	17.37
198 Substitute Paraprof	52,250.00	34,609.90	17,640.10	0.00	17,640.10	33.76
199 Other Personnel Costs	146,200.00	5,197.50	141,002.50	0.00	141,002.50	96.44
100 Personnel Services - Salaries	107,614,448.00	78,589,427.56	29,025,020.44	0.00	29,025,020.44	26.97
200 Employee Benefits	41,138,145.00	0.00	41,138,145.00	0.00	41,138,145.00	100.00
212 Dental Insurance	0.00	674,685.44	(674,685.44)	0.00	(674,685.44)	0.00
213 Life Insurance	0.00	59,927.23	(59,927.23)	0.00	(59,927.23)	0.00
220 Social Security Cont	0.00	5,868,341.77	(5,868,341.77)	0.00	(5,868,341.77)	0.00
230 Retirement Contribution	0.00	3,860,934.11	(3,860,934.11)	0.00	(3,860,934.11)	0.00
250 Unemployment Comp	0.00	157,005.13	(157,005.13)	0.00	(157,005.13)	0.00
260 Workers' Comp	0.00	706,353.03	(706,353.03)	0.00	(706,353.03)	0.00
271 Self Insurance- Medical Health	0.00	10,104,964.11	(10,104,964.11)	0.00	(10,104,964.11)	0.00
281 OPEB - Retiree's Health Ben	0.00	5,632,052.11	(5,632,052.11)	0.00	(5,632,052.11)	0.00
200 Personnel Services - Employee Benefits	41,138,145.00	27,064,262.93	14,073,882.07	0.00	14,073,882.07	34.21
323 Prof-Educational Serv	4,211,486.73	2,268,604.50	1,942,882.23	620,316.03	1,322,566.20	31.40
329 Prof-Educ Srvc - Other	131,159.00	52,140.00	79,019.00	18,869.00	60,150.00	45.86
330 Other Professional Serv	1,677.50	1,677.50	0.00	0.00	0.00	0.00
300 Purchased Technical Services	4,344,323.23	2,322,422.00	2,021,901.23	639,185.03	1,382,716.20	31.83

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	268,286.57	77,960.17	190,326.40	31,270.05	159,056.35	59.29
438 Rpr & Maint - Tech	7,363.96	436.06	6,927.90	1,295.96	5,631.94	76.48
441 Rental - Land & Bldgs	4,010.00	410.00	3,600.00	0.00	3,600.00	89.78
442 Rental - Equipment	4,089.00	3,999.00	90.00	90.00	0.00	0.00
400 Purchased Property Services	283,749.53	82,805.23	200,944.30	32,656.01	168,288.29	59.31
519 Other Student Transp	212,438.00	98,358.09	114,079.91	0.00	114,079.91	53.70
530 Communications	78,214.00	25,812.57	52,401.43	398.00	52,003.43	66.49
538 Telecommunications	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
550 Printing & Binding	25,910.12	20,193.44	5,716.68	133.75	5,582.93	21.55
561 Tuition - Other PA LEA	3,409,117.00	2,534,099.41	875,017.59	0.00	875,017.59	25.67
562 Tuition - Charter Schools	39,393,773.37	19,453,874.91	19,939,898.46	0.00	19,939,898.46	50.62
566 Tuition - Comm College Tech	1,400.00	1,400.00	0.00	0.00	0.00	0.00
569 Tuition - Other	72,827.00	72,080.04	746.96	0.00	746.96	1.03
581 Mileage	12,954.00	4,682.55	8,271.45	0.00	8,271.45	63.85
582 Travel	30,546.00	32,592.12	(2,046.12)	0.00	(2,046.12)	(6.70)
599 Other Purchased Services	279,463.38	112,278.59	167,184.79	20,023.38	147,161.41	52.66
500 Other Purchased Services	43,519,142.87	22,355,371.72	21,163,771.15	20,555.13	21,143,216.02	48.58
610 General Supplies	1,803,627.31	1,173,478.75	630,148.56	354,431.33	275,717.23	15.29
634 Student Snacks	58,161.00	10,588.63	47,572.37	0.00	47,572.37	81.79
635 Meals & Refreshments	12,190.00	3,248.43	8,941.57	0.00	8,941.57	73.35
640 Books & Periodicals	2,849,302.56	646,885.81	2,202,416.75	533,168.55	1,669,248.20	58.58
648 Educational Software	79,920.00	56,153.83	23,766.17	18,955.55	4,810.62	6.02
600 Supplies	4,803,200.87	1,890,355.45	2,912,845.42	906,555.43	2,006,289.99	41.77
750 Equip-Original & Add	76,862.96	22,818.68	54,044.28	19,202.06	34,842.22	45.33
758 Tech Equip - New	62,397.15	41,465.13	20,932.02	69,608.94	(48,676.92)	(78.01)
760 Equipment-Replacement	26,337.88	10,708.07	15,629.81	8,223.08	7,406.73	28.12
768 Tech Equip - Replace	5,512.00	0.00	5,512.00	21.00	5,491.00	99.62
788 Tech Infrastructure	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
700 Property	176,109.99	74,991.88	101,118.11	97,055.08	4,063.03	2.31
810 Dues & Fees	46,760.00	22,581.40	24,178.60	0.00	24,178.60	51.71
800 Other Objects	46,760.00	22,581.40	24,178.60	0.00	24,178.60	51.71

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	201,925,879.49	132,402,218.17	69,523,661.32	1,696,006.68	67,827,654.64	33.59
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	382,655.00	45.32	382,609.68	0.00	382,609.68	99.99
220 Social Security Cont	0.00	86,508.28	(86,508.28)	0.00	(86,508.28)	0.00
230 Retirement Contribution	0.00	175,119.30	(175,119.30)	0.00	(175,119.30)	0.00
200 Personnel Services - Employee Benefits	382,655.00	261,672.90	120,982.10	0.00	120,982.10	31.62
322 Prof. Educ. Services-IUs	63,066,181.00	35,689,747.63	27,376,433.37	0.00	27,376,433.37	43.41
300 Purchased Technical Services	63,066,181.00	35,689,747.63	27,376,433.37	0.00	27,376,433.37	43.41
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,421,864.00	5,421,863.85	0.15	0.00	0.15	0.00
568 Tuition - PRRI	626,136.00	618,468.34	7,667.66	0.00	7,667.66	1.22
594 Svc-IU Special Classes	260,000.00	82,850.32	177,149.68	0.00	177,149.68	68.13
500 Other Purchased Services	6,308,000.00	6,123,182.51	184,817.49	0.00	184,817.49	2.93
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	69,756,836.00	42,074,603.04	27,682,232.96	0.00	27,682,232.96	39.68
1300 Vocational Education Programs						
121 Classroom Teachers	4,685,379.00	3,431,934.22	1,253,444.78	0.00	1,253,444.78	26.75
123 Substitute Teachers	29,531.00	8,181.00	21,350.00	0.00	21,350.00	72.30

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
125 Wksp-Com Wk-Cur-Insv	339.00	0.00	339.00	0.00	339.00	100.00
129 Other Personnel Costs	77,868.00	27,080.34	50,787.66	0.00	50,787.66	65.22
163 Repairmen	109,031.00	64,661.58	44,369.42	0.00	44,369.42	40.69
168 Comp-Additional Work	8,000.00	3,176.02	4,823.98	0.00	4,823.98	60.30
169 Other Personnel Costs	6,193.00	6,192.44	0.56	0.00	0.56	0.01
100 Personnel Services - Salaries	4,916,341.00	3,541,225.60	1,375,115.40	0.00	1,375,115.40	27.97
200 Employee Benefits	1,469,480.00	0.00	1,469,480.00	0.00	1,469,480.00	100.00
212 Dental Insurance	0.00	27,893.71	(27,893.71)	0.00	(27,893.71)	0.00
213 Life Insurance	0.00	2,497.96	(2,497.96)	0.00	(2,497.96)	0.00
220 Social Security Cont	0.00	264,798.00	(264,798.00)	0.00	(264,798.00)	0.00
230 Retirement Contribution	0.00	172,133.37	(172,133.37)	0.00	(172,133.37)	0.00
250 Unemployment Comp	0.00	7,098.17	(7,098.17)	0.00	(7,098.17)	0.00
260 Workers' Comp	0.00	31,872.02	(31,872.02)	0.00	(31,872.02)	0.00
271 Self Insurance- Medical Health	0.00	455,495.84	(455,495.84)	0.00	(455,495.84)	0.00
200 Personnel Services - Employee Benefits	1,469,480.00	961,789.07	507,690.93	0.00	507,690.93	34.55
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,118.00	4,023.81	5,094.19	0.00	5,094.19	55.87
432 Rpr & Maint - Equip	5,208.00	1,817.15	3,390.85	0.00	3,390.85	65.11
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	15,266.00	5,840.96	9,425.04	0.00	9,425.04	61.74
519 Other Student Transp	3,868.00	3,681.77	186.23	0.00	186.23	4.81
581 Mileage	350.00	0.00	350.00	0.00	350.00	100.00
582 Travel	10,582.00	10,580.34	1.66	0.00	1.66	0.02
500 Other Purchased Services	14,800.00	14,262.11	537.89	0.00	537.89	3.63
610 General Supplies	151,809.26	78,104.69	73,704.57	18,647.40	55,057.17	36.27
640 Books & Periodicals	2,070.30	763.32	1,306.98	316.80	990.18	47.83
600 Supplies	153,879.56	78,868.01	75,011.55	18,964.20	56,047.35	36.42
750 Equip-Original & Add	102,735.00	23,925.19	78,809.81	3,350.41	75,459.40	73.45
758 Tech Equip - New	13,762.00	6,511.11	7,250.89	1,659.33	5,591.56	40.63
760 Equipment-Replacement	53,099.00	7,458.72	45,640.28	3,020.00	42,620.28	80.27

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
768 Tech Equip - Replace	91,462.00	38,718.96	52,743.04	63,318.26	(10,575.22)	(11.56)
700 Property	261,058.00	76,613.98	184,444.02	71,348.00	113,096.02	43.32
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	6,830,824.56	4,678,599.73	2,152,224.83	90,312.20	2,061,912.63	30.19
1400 Other Instructional Programs						
114 Principals	12,310.00	12,309.49	0.51	0.00	0.51	0.00
121 Classroom Teachers	435,898.00	297,318.24	138,579.76	0.00	138,579.76	31.79
124 Comp-Additional Work	505,483.00	460,857.50	44,625.50	0.00	44,625.50	8.83
129 Other Personnel Costs	6,401.00	6,400.90	0.10	0.00	0.10	0.00
134 Coordinators	25,000.00	14,365.00	10,635.00	0.00	10,635.00	42.54
157 Comp-Additional Work	11,800.00	6,076.48	5,723.52	0.00	5,723.52	48.50
188 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
197 Comp-Additional Work	19,544.00	10,847.87	8,696.13	0.00	8,696.13	44.50
100 Personnel Services - Salaries	1,018,436.00	808,175.48	210,260.52	0.00	210,260.52	20.65
200 Employee Benefits	446,149.00	0.00	446,149.00	0.00	446,149.00	100.00
212 Dental Insurance	0.00	2,131.94	(2,131.94)	0.00	(2,131.94)	0.00
213 Life Insurance	0.00	184.80	(184.80)	0.00	(184.80)	0.00
220 Social Security Cont	0.00	106,892.57	(106,892.57)	0.00	(106,892.57)	0.00
230 Retirement Contribution	0.00	68,702.27	(68,702.27)	0.00	(68,702.27)	0.00
250 Unemployment Comp	0.00	1,626.95	(1,626.95)	0.00	(1,626.95)	0.00
260 Workers' Comp	0.00	7,274.11	(7,274.11)	0.00	(7,274.11)	0.00
271 Self Insurance- Medical Health	0.00	38,865.08	(38,865.08)	0.00	(38,865.08)	0.00
200 Personnel Services - Employee Benefits	446,149.00	225,677.72	220,471.28	0.00	220,471.28	49.42
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	200.00	0.00	200.00	0.00	200.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
561 Tuition - Other PA LEA	25,000.00	7,950.01	17,049.99	0.00	17,049.99	68.20
581 Mileage	10,500.00	2,894.00	7,606.00	0.00	7,606.00	72.44
500 Other Purchased Services	36,200.00	10,844.01	25,355.99	0.00	25,355.99	70.04
610 General Supplies	8,200.17	5,013.13	3,187.04	366.40	2,820.64	34.40
640 Books & Periodicals	4,050.00	0.00	4,050.00	0.00	4,050.00	100.00
600 Supplies	12,250.17	5,013.13	7,237.04	366.40	6,870.64	56.09
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,513,035.17	1,049,710.34	463,324.83	366.40	462,958.43	30.60
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	532,391.00	0.00	532,391.00	0.00	532,391.00	100.00
220 Social Security Cont	0.00	150,749.61	(150,749.61)	0.00	(150,749.61)	0.00
230 Retirement Contribution	0.00	212,759.47	(212,759.47)	0.00	(212,759.47)	0.00
200 Personnel Services - Employee Benefits	532,391.00	363,509.08	168,881.92	0.00	168,881.92	31.72
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	532,391.00	363,509.08	168,881.92	0.00	168,881.92	31.72
2100 Pupil Personnel						
113 Directors	381,145.00	326,005.90	55,139.10	0.00	55,139.10	14.47
116 Centrl Support Admin	251,525.00	148,607.05	102,917.95	0.00	102,917.95	40.92
119 Other Personnel Costs	10,000.00	(98,000.00)	108,000.00	0.00	108,000.00	1080.00
124 Comp-Additional Work	12,905.00	7,414.92	5,490.08	0.00	5,490.08	42.54
126 Counselors	3,042,228.00	2,365,388.45	676,839.55	0.00	676,839.55	22.25
129 Other Personnel Costs	75,000.00	28,596.52	46,403.48	0.00	46,403.48	61.87
132 Social Workers	2,975,470.00	2,104,913.62	870,556.38	0.00	870,556.38	29.26
139 Other Personnel Costs	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
142 Other Accounting Pers	55,834.00	41,677.20	14,156.80	0.00	14,156.80	25.36
146 Other Technical Pers	1,125,475.00	746,649.37	378,825.63	0.00	378,825.63	33.66

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
148 Comp-Additional Work	1,111.00	1,028.46	82.54	0.00	82.54	7.43
149 Other Personnel Costs	784.00	783.50	0.50	0.00	0.50	0.06
151 Secretaries	238,997.00	146,730.09	92,266.91	0.00	92,266.91	38.61
152 Typist-Stenographers	73,007.00	43,417.48	29,589.52	0.00	29,589.52	40.53
153 Sch Secretary-Clerks	0.00	1,343.47	(1,343.47)	0.00	(1,343.47)	0.00
155 Other Office Pers	155,564.00	116,137.45	39,426.55	0.00	39,426.55	25.34
157 Comp-Additional Work	1,789.00	448.64	1,340.36	0.00	1,340.36	74.92
159 Other Personnel Costs	3,365.00	3,364.51	0.49	0.00	0.49	0.01
187 Stud Wrks/Tutors/Interns	10,122.00	10,769.94	(647.94)	0.00	(647.94)	(6.40)
100 Personnel Services - Salaries	8,444,321.00	5,995,276.57	2,449,044.43	0.00	2,449,044.43	29.00
200 Employee Benefits	2,707,789.00	0.00	2,707,789.00	0.00	2,707,789.00	100.00
212 Dental Insurance	0.00	52,936.47	(52,936.47)	0.00	(52,936.47)	0.00
213 Life Insurance	0.00	6,930.83	(6,930.83)	0.00	(6,930.83)	0.00
220 Social Security Cont	0.00	453,721.67	(453,721.67)	0.00	(453,721.67)	0.00
230 Retirement Contribution	0.00	313,367.60	(313,367.60)	0.00	(313,367.60)	0.00
250 Unemployment Comp	0.00	12,222.08	(12,222.08)	0.00	(12,222.08)	0.00
260 Workers' Comp	0.00	54,855.24	(54,855.24)	0.00	(54,855.24)	0.00
271 Self Insurance- Medical Health	0.00	779,078.95	(779,078.95)	0.00	(779,078.95)	0.00
200 Personnel Services - Employee Benefits	2,707,789.00	1,673,112.84	1,034,676.16	0.00	1,034,676.16	38.21
329 Prof-Educ Svc - Other	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
330 Other Professional Serv	105,947.31	52,142.38	53,804.93	44,003.31	9,801.62	9.25
340 Technical Services	8,045.80	5,791.96	2,253.84	2,753.84	(500.00)	(6.21)
348 Technology Services	194,544.94	82,176.62	112,368.32	21,912.28	90,456.04	46.50
300 Purchased Technical Services	338,538.05	140,110.96	198,427.09	68,669.43	129,757.66	38.33
432 Rpr & Maint - Equip	1,000.00	237.50	762.50	0.00	762.50	76.25
400 Purchased Property Services	1,000.00	237.50	762.50	0.00	762.50	76.25
530 Communications	57,094.00	26,822.69	30,271.31	0.00	30,271.31	53.02
538 Telecommunications	481.00	655.65	(174.65)	0.00	(174.65)	(36.31)
550 Printing & Binding	15,506.00	6,441.03	9,064.97	0.00	9,064.97	58.46
581 Mileage	3,624.00	1,973.50	1,650.50	0.00	1,650.50	45.54
582 Travel	4,000.00	350.70	3,649.30	0.00	3,649.30	91.23
500 Other Purchased Services	80,705.00	36,243.57	44,461.43	0.00	44,461.43	55.09

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	53,278.68	17,712.34	35,566.34	863.87	34,702.47	65.13
635 Meals & Refreshments	1,350.00	90.00	1,260.00	0.00	1,260.00	93.33
640 Books & Periodicals	5,750.00	295.99	5,454.01	348.84	5,105.17	88.79
600 Supplies	60,378.68	18,098.33	42,280.35	1,212.71	41,067.64	68.02
750 Equip-Original & Add	3,000.00	2,159.42	840.58	0.00	840.58	28.02
758 Tech Equip - New	1,001.02	0.00	1,001.02	0.00	1,001.02	100.00
760 Equipment-Replacement	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	6,001.02	2,159.42	3,841.60	0.00	3,841.60	64.02
810 Dues & Fees	505.00	0.00	505.00	0.00	505.00	100.00
800 Other Objects	505.00	0.00	505.00	0.00	505.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	11,639,237.75	7,865,239.19	3,773,998.56	69,882.14	3,704,116.42	31.82
2200 Instructional Staff						
113 Directors	203,962.00	160,928.46	43,033.54	0.00	43,033.54	21.10
116 Centrl Support Admin	1,447,496.00	1,006,301.55	441,194.45	0.00	441,194.45	30.48
119 Other Personnel Costs	68,000.00	49,000.00	19,000.00	0.00	19,000.00	27.94
121 Classroom Teachers	316,464.00	216,225.30	100,238.70	0.00	100,238.70	31.67
122 Teacher-Spec Assgnmt	58,713.00	49,380.00	9,333.00	0.00	9,333.00	15.90
123 Substitute Teachers	900.00	0.00	900.00	0.00	900.00	100.00
124 Comp-Additional Work	353,865.00	41,432.84	312,432.16	0.00	312,432.16	88.29
125 Wksp-Com Wk-Cur-Insv	22,347.00	2,705.12	19,641.88	0.00	19,641.88	87.89
127 Librarians	2,852,705.00	2,132,382.95	720,322.05	0.00	720,322.05	25.25
129 Other Personnel Costs	20,000.00	1,658.42	18,341.58	0.00	18,341.58	91.71
136 Other Prof Educ Staff	144,867.00	103,566.88	41,300.12	0.00	41,300.12	28.51
142 Other Accounting Pers	120,687.00	91,083.44	29,603.56	0.00	29,603.56	24.53
144 Computer Service Pers	765,034.00	511,185.56	253,848.44	0.00	253,848.44	33.18
146 Other Technical Pers	131,369.00	98,051.41	33,317.59	0.00	33,317.59	25.36
148 Comp-Additional Work	42,011.00	50,108.14	(8,097.14)	0.00	(8,097.14)	(19.27)
149 Other Personnel Costs	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
151 Secretaries	80,709.00	62,917.74	17,791.26	0.00	17,791.26	22.04

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
152 Typist-Stenographers	36,072.00	27,053.46	9,018.54	0.00	9,018.54	25.00
154 Clerks	54,159.00	37,173.28	16,985.72	0.00	16,985.72	31.36
157 Comp-Additional Work	8,000.00	145.00	7,855.00	0.00	7,855.00	98.19
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
163 Repairmen	267,613.00	184,802.18	82,810.82	0.00	82,810.82	30.94
168 Comp-Additional Work	46,000.00	26,701.74	19,298.26	0.00	19,298.26	41.95
169 Other Personnel Costs	9,128.00	9,127.35	0.65	0.00	0.65	0.01
187 Stud Wrks/Tutors/Interns	7,050.00	6,603.36	446.64	0.00	446.64	6.34
197 Comp-Additional Work	5,850.00	0.00	5,850.00	0.00	5,850.00	100.00
100 Personnel Services - Salaries	7,077,501.00	4,868,534.18	2,208,966.82	0.00	2,208,966.82	31.21
200 Employee Benefits	2,586,038.00	0.00	2,586,038.00	0.00	2,586,038.00	100.00
212 Dental Insurance	0.00	37,530.39	(37,530.39)	0.00	(37,530.39)	0.00
213 Life Insurance	0.00	4,421.70	(4,421.70)	0.00	(4,421.70)	0.00
220 Social Security Cont	0.00	421,195.06	(421,195.06)	0.00	(421,195.06)	0.00
230 Retirement Contribution	0.00	478,428.65	(478,428.65)	0.00	(478,428.65)	0.00
250 Unemployment Comp	0.00	10,138.01	(10,138.01)	0.00	(10,138.01)	0.00
260 Workers' Comp	0.00	45,673.71	(45,673.71)	0.00	(45,673.71)	0.00
271 Self Insurance- Medical Health	0.00	578,962.76	(578,962.76)	0.00	(578,962.76)	0.00
200 Personnel Services - Employee Benefits	2,586,038.00	1,576,350.28	1,009,687.72	0.00	1,009,687.72	39.04
323 Prof-Educational Serv	54,822.50	3,172.50	51,650.00	56,500.00	(4,850.00)	(8.85)
324 Prof-Educ Serv - Prof Dev	93,915.01	19,486.53	74,428.48	25,422.65	49,005.83	52.18
329 Prof-Educ Svc - Other	40,655.64	19,663.27	20,992.37	20,992.37	0.00	0.00
330 Other Professional Serv	154,304.52	48,991.19	105,313.33	103,718.69	1,594.64	1.03
340 Technical Services	61,886.54	24,294.75	37,591.79	6,749.79	30,842.00	49.84
348 Technology Services	724,907.44	563,101.83	161,805.61	301,634.09	(139,828.48)	(19.29)
300 Purchased Technical Services	1,130,491.65	678,710.07	451,781.58	515,017.59	(63,236.01)	(5.59)
432 Rpr & Maint - Equip	11,642.00	2,752.61	8,889.39	771.00	8,118.39	69.73
438 Rpr & Maint - Tech	2,758.00	0.00	2,758.00	0.00	2,758.00	100.00
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	4,206.00	0.00	4,206.00	0.00	4,206.00	100.00
400 Purchased Property Services	19,716.00	2,752.61	16,963.39	771.00	16,192.39	82.13
519 Other Student Transp	7,895.00	0.00	7,895.00	0.00	7,895.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	8,707.00	1,589.25	7,117.75	0.00	7,117.75	81.75
538 Telecommunications	274,370.00	53,943.92	220,426.08	2,500.00	217,926.08	79.43
540 Advertising	396.00	0.00	396.00	0.00	396.00	100.00
550 Printing & Binding	79,582.00	61,545.98	18,036.02	0.00	18,036.02	22.66
581 Mileage	20,349.00	7,237.99	13,111.01	0.00	13,111.01	64.43
582 Travel	67,953.00	27,075.17	40,877.83	0.00	40,877.83	60.16
599 Other Purchased Services	6,198.00	2,102.88	4,095.12	0.00	4,095.12	66.07
500 Other Purchased Services	465,450.00	153,495.19	311,954.81	2,500.00	309,454.81	66.49
610 General Supplies	148,685.28	70,720.78	77,964.50	16,433.41	61,531.09	41.38
618 Adm Op Sys Tech	1,601,951.21	1,157,825.76	444,125.45	160,816.80	283,308.65	17.69
634 Student Snacks	200.00	34.29	165.71	0.00	165.71	82.86
635 Meals & Refreshments	8,730.00	7,476.54	1,253.46	0.00	1,253.46	14.36
640 Books & Periodicals	312,438.53	73,012.87	239,425.66	73,982.30	165,443.36	52.95
648 Educational Software	117,966.94	68,687.25	49,279.69	42,693.32	6,586.37	5.58
600 Supplies	2,189,971.96	1,377,757.49	812,214.47	293,925.83	518,288.64	23.67
750 Equip-Original & Add	5,142.00	0.00	5,142.00	0.00	5,142.00	100.00
758 Tech Equip - New	249,190.00	117,091.57	132,098.43	35,701.65	96,396.78	38.68
760 Equipment-Replacement	23,055.00	7,360.94	15,694.06	2,197.50	13,496.56	58.54
768 Tech Equip - Replace	1,594,633.65	1,131,582.99	463,050.66	244,581.98	218,468.68	13.70
788 Tech Infrastructure	523,159.47	69,415.82	453,743.65	38,335.24	415,408.41	79.40
700 Property	2,395,180.12	1,325,451.32	1,069,728.80	320,816.37	748,912.43	31.27
810 Dues & Fees	3,615.00	691.00	2,924.00	0.00	2,924.00	80.89
800 Other Objects	3,615.00	691.00	2,924.00	0.00	2,924.00	80.89
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	15,867,963.73	9,983,742.14	5,884,221.59	1,133,030.79	4,751,190.80	29.94
2300 Administration						
111 Superintendents	402,205.00	319,081.13	83,123.87	0.00	83,123.87	20.67
113 Directors	1,096,359.00	804,602.40	291,756.60	0.00	291,756.60	26.61
114 Principals	10,850,738.00	8,032,013.36	2,818,724.64	0.00	2,818,724.64	25.98
116 Centrl Support Admin	745,519.00	466,187.13	279,331.87	0.00	279,331.87	37.47

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
119 Other Personnel Costs	1,408,856.00	354,325.97	1,054,530.03	0.00	1,054,530.03	74.85
122 Teacher-Spec Assgnmt	121,490.00	52,706.72	68,783.28	0.00	68,783.28	56.62
124 Comp-Additional Work	600.00	279.84	320.16	0.00	320.16	53.36
129 Other Personnel Costs	13,615.00	15,114.29	(1,499.29)	0.00	(1,499.29)	(11.01)
139 Other Personnel Costs	2,000.00	1,000.00	1,000.00	0.00	1,000.00	50.00
141 Accountants-Auditors	42,135.00	31,448.53	10,686.47	0.00	10,686.47	25.36
146 Other Technical Pers	1,136,955.00	756,982.75	379,972.25	0.00	379,972.25	33.42
147 Transportation Pers	30,989.00	24,148.00	6,841.00	0.00	6,841.00	22.08
148 Comp-Additional Work	7,969.00	7,156.07	812.93	0.00	812.93	10.20
151 Secretaries	305,304.00	214,276.79	91,027.21	0.00	91,027.21	29.82
152 Typist-Stenographers	133,565.00	95,027.52	38,537.48	0.00	38,537.48	28.85
153 Sch Secretary-Clerks	3,144,651.00	2,164,116.06	980,534.94	0.00	980,534.94	31.18
154 Clerks	109,023.00	77,722.41	31,300.59	0.00	31,300.59	28.71
155 Other Office Pers	1,644,859.00	1,104,117.44	540,741.56	0.00	540,741.56	32.87
157 Comp-Additional Work	24,641.00	19,616.91	5,024.09	0.00	5,024.09	20.39
159 Other Personnel Costs	59,358.00	44,356.17	15,001.83	0.00	15,001.83	25.27
188 Comp-Additional Work	1,409.00	1,707.93	(298.93)	0.00	(298.93)	(21.22)
189 Other Personnel Costs	1,500.00	1,000.00	500.00	0.00	500.00	33.33
199 Other Personnel Costs	7,000.00	1,000.00	6,000.00	0.00	6,000.00	85.71
100 Personnel Services - Salaries	21,290,740.00	14,587,987.42	6,702,752.58	0.00	6,702,752.58	31.48
200 Employee Benefits	7,313,744.00	0.00	7,313,744.00	0.00	7,313,744.00	100.00
211 Medical Insurance	0.00	(22,875.12)	22,875.12	0.00	22,875.12	0.00
212 Dental Insurance	0.00	134,579.79	(134,579.79)	0.00	(134,579.79)	0.00
213 Life Insurance	0.00	257,188.46	(257,188.46)	0.00	(257,188.46)	0.00
220 Social Security Cont	0.00	1,085,765.98	(1,085,765.98)	0.00	(1,085,765.98)	0.00
230 Retirement Contribution	0.00	861,458.70	(861,458.70)	0.00	(861,458.70)	0.00
250 Unemployment Comp	0.00	30,231.27	(30,231.27)	0.00	(30,231.27)	0.00
260 Workers' Comp	0.00	134,595.51	(134,595.51)	0.00	(134,595.51)	0.00
271 Self Insurance- Medical Health	0.00	2,165,788.83	(2,165,788.83)	0.00	(2,165,788.83)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,400,084.33	(1,400,084.33)	0.00	(1,400,084.33)	0.00
282 OPEB-Ohtr than Health Ben	0.00	220.20	(220.20)	0.00	(220.20)	0.00
290 Other Employee Benefits	0.00	72,876.43	(72,876.43)	0.00	(72,876.43)	0.00
299 Other Employee Benefits	0.00	45,765.00	(45,765.00)	0.00	(45,765.00)	0.00
200 Personnel Services - Employee Benefits	7,313,744.00	6,165,679.38	1,148,064.62	0.00	1,148,064.62	15.70

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
310 Purch Of/Admin Servc	3,743,242.00	0.00	3,743,242.00	0.00	3,743,242.00	100.00
323 Prof-Educational Serv	146,151.00	13,900.00	132,251.00	78,105.00	54,146.00	37.05
329 Prof-Educ Srv - Other	319,550.00	149,444.45	170,105.55	148,955.55	21,150.00	6.62
330 Other Professional Serv	1,948,634.47	928,259.30	1,020,375.17	733,470.72	286,904.45	14.72
340 Technical Services	82,399.56	50,208.98	32,190.58	21,102.84	11,087.74	13.46
300 Purchased Technical Services	6,239,977.03	1,141,812.73	5,098,164.30	981,634.11	4,116,530.19	65.97
432 Rpr & Maint - Equip	86,878.84	51,469.48	35,409.36	6,750.22	28,659.14	32.99
438 Rpr & Maint - Tech	7,992.00	3,891.29	4,100.71	0.00	4,100.71	51.31
441 Rental - Land & Bldgs	247,904.08	98,398.55	149,505.53	131,370.37	18,135.16	7.32
442 Rental - Equipment	4,147.41	1,242.48	2,904.93	0.00	2,904.93	70.04
449 Other Rentals	1,298.00	313.42	984.58	0.00	984.58	75.85
400 Purchased Property Services	348,220.33	155,315.22	192,905.11	138,120.59	54,784.52	15.73
519 Other Student Transp	15,820.00	4,323.00	11,497.00	0.00	11,497.00	72.67
530 Communications	97,753.00	46,708.12	51,044.88	648.00	50,396.88	51.56
538 Telecommunications	6,026.00	1,663.80	4,362.20	0.00	4,362.20	72.39
540 Advertising	9,610.00	1,939.95	7,670.05	0.00	7,670.05	79.81
550 Printing & Binding	67,336.92	26,637.73	40,699.19	10,570.59	30,128.60	44.74
581 Mileage	26,366.00	10,227.24	16,138.76	0.00	16,138.76	61.21
582 Travel	45,206.00	19,587.16	25,618.84	0.00	25,618.84	56.67
599 Other Purchased Services	272,565.00	158,251.92	114,313.08	24,276.25	90,036.83	33.03
500 Other Purchased Services	540,682.92	269,338.92	271,344.00	35,494.84	235,849.16	43.62
610 General Supplies	314,675.77	263,120.49	51,555.28	58,562.02	(7,006.74)	(2.23)
618 Adm Op Sys Tech	8,580.00	3,536.56	5,043.44	0.00	5,043.44	58.78
634 Student Snacks	880.00	801.74	78.26	0.00	78.26	8.89
635 Meals & Refreshments	32,013.00	15,063.14	16,949.86	0.00	16,949.86	52.95
640 Books & Periodicals	47,885.99	14,276.50	33,609.49	69.94	33,539.55	70.04
648 Educational Software	1,200.00	89.44	1,110.56	0.00	1,110.56	92.55
600 Supplies	405,234.76	296,887.87	108,346.89	58,631.96	49,714.93	12.27
750 Equip-Original & Add	40,096.83	22,500.83	17,596.00	11,764.92	5,831.08	14.54
758 Tech Equip - New	12,981.89	7,980.83	5,001.06	4,348.60	652.46	5.03
760 Equipment-Replacement	16,835.48	7,041.75	9,793.73	7,658.68	2,135.05	12.68
768 Tech Equip - Replace	4,412.50	163.50	4,249.00	1,249.00	3,000.00	67.99

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
788 Tech Infrastructure	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	76,326.70	37,686.91	38,639.79	25,021.20	13,618.59	17.84
810 Dues & Fees	98,993.00	66,922.70	32,070.30	0.00	32,070.30	32.40
800 Other Objects	98,993.00	66,922.70	32,070.30	0.00	32,070.30	32.40
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	36,313,918.74	22,721,631.15	13,592,287.59	1,238,902.70	12,353,384.89	34.02
2400 Pupil Health						
116 Centrl Support Admin	91,060.00	67,941.00	23,119.00	0.00	23,119.00	25.39
133 School Nurses	2,648,045.00	1,821,809.53	826,235.47	0.00	826,235.47	31.20
136 Other Prof Educ Staff	251,607.00	176,428.84	75,178.16	0.00	75,178.16	29.88
146 Other Technical Pers	54,575.00	40,735.26	13,839.74	0.00	13,839.74	25.36
100 Personnel Services - Salaries	3,045,287.00	2,106,914.63	938,372.37	0.00	938,372.37	30.81
200 Employee Benefits	969,285.00	0.00	969,285.00	0.00	969,285.00	100.00
212 Dental Insurance	0.00	18,295.02	(18,295.02)	0.00	(18,295.02)	0.00
213 Life Insurance	0.00	1,615.48	(1,615.48)	0.00	(1,615.48)	0.00
220 Social Security Cont	0.00	156,952.13	(156,952.13)	0.00	(156,952.13)	0.00
230 Retirement Contribution	0.00	106,243.01	(106,243.01)	0.00	(106,243.01)	0.00
250 Unemployment Comp	0.00	4,214.02	(4,214.02)	0.00	(4,214.02)	0.00
260 Workers' Comp	0.00	18,963.45	(18,963.45)	0.00	(18,963.45)	0.00
271 Self Insurance- Medical Health	0.00	240,519.05	(240,519.05)	0.00	(240,519.05)	0.00
200 Personnel Services - Employee Benefits	969,285.00	546,802.16	422,482.84	0.00	422,482.84	43.59
330 Other Professional Serv	270,388.25	48,464.09	221,924.16	480,979.00	(259,054.84)	(95.81)
300 Purchased Technical Services	270,388.25	48,464.09	221,924.16	480,979.00	(259,054.84)	(95.81)
432 Rpr & Maint - Equip	848.00	663.55	184.45	0.00	184.45	21.75
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	663.55	473.45	0.00	473.45	41.64
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	1,155.00	389.05	765.95	0.00	765.95	66.32

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
599 Other Purchased Services	1,155.00	359.36	795.64	0.00	795.64	68.89
500 Other Purchased Services	3,810.00	748.41	3,061.59	0.00	3,061.59	80.36
610 General Supplies	33,567.25	9,518.75	24,048.50	1,817.38	22,231.12	66.23
635 Meals & Refreshments	1,000.00	980.65	19.35	0.00	19.35	1.94
600 Supplies	34,567.25	10,499.40	24,067.85	1,817.38	22,250.47	64.37
760 Equipment-Replacement	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
700 Property	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	4,332,767.50	2,714,092.24	1,618,675.26	482,796.38	1,135,878.88	26.22
2500 Business						
112 School Controller	20,898.00	15,602.39	5,295.61	0.00	5,295.61	25.34
113 Directors	362,638.00	271,160.46	91,477.54	0.00	91,477.54	25.23
116 Centrl Support Admin	290,534.00	205,919.17	84,614.83	0.00	84,614.83	29.12
141 Accountants-Auditors	1,234,278.00	901,801.99	332,476.01	0.00	332,476.01	26.94
142 Other Accounting Pers	330,111.00	229,528.98	100,582.02	0.00	100,582.02	30.47
143 Purchasing Personnel	274,832.00	204,834.93	69,997.07	0.00	69,997.07	25.47
146 Other Technical Pers	106,573.00	83,436.04	23,136.96	0.00	23,136.96	21.71
148 Comp-Additional Work	35,917.00	7,178.55	28,738.45	0.00	28,738.45	80.01
149 Other Personnel Costs	0.00	406.74	(406.74)	0.00	(406.74)	0.00
151 Secretaries	158,779.00	85,751.79	73,027.21	0.00	73,027.21	45.99
152 Typist-Stenographers	18,456.00	9,157.85	9,298.15	0.00	9,298.15	50.38
154 Clerks	193,868.00	140,544.96	53,323.04	0.00	53,323.04	27.50
155 Other Office Pers	72,982.00	54,736.92	18,245.08	0.00	18,245.08	25.00
157 Comp-Additional Work	21,707.00	9,752.68	11,954.32	0.00	11,954.32	55.07
159 Other Personnel Costs	0.00	7,155.69	(7,155.69)	0.00	(7,155.69)	0.00
100 Personnel Services - Salaries	3,121,573.00	2,226,969.14	894,603.86	0.00	894,603.86	28.66
200 Employee Benefits	979,941.00	0.00	979,941.00	0.00	979,941.00	100.00
212 Dental Insurance	0.00	21,021.92	(21,021.92)	0.00	(21,021.92)	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
213 Life Insurance	0.00	2,767.00	(2,767.00)	0.00	(2,767.00)	0.00
220 Social Security Cont	0.00	168,169.58	(168,169.58)	0.00	(168,169.58)	0.00
230 Retirement Contribution	0.00	113,595.06	(113,595.06)	0.00	(113,595.06)	0.00
250 Unemployment Comp	0.00	4,454.30	(4,454.30)	0.00	(4,454.30)	0.00
260 Workers' Comp	0.00	20,042.68	(20,042.68)	0.00	(20,042.68)	0.00
271 Self Insurance- Medical Health	0.00	310,967.28	(310,967.28)	0.00	(310,967.28)	0.00
200 Personnel Services - Employee Benefits	979,941.00	641,017.82	338,923.18	0.00	338,923.18	34.59
330 Other Professional Serv	293,774.78	132,001.06	161,773.72	111,058.27	50,715.45	17.26
340 Technical Services	10,763.01	0.00	10,763.01	4,732.01	6,031.00	56.03
300 Purchased Technical Services	304,537.79	132,001.06	172,536.73	115,790.28	56,746.45	18.63
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	492,779.00	343,769.71	149,009.29	42,966.63	106,042.66	21.52
442 Rental - Equipment	3,996.00	2,268.00	1,728.00	0.00	1,728.00	43.24
490 Other Property Services	1,000.00	400.00	600.00	0.00	600.00	60.00
400 Purchased Property Services	498,775.00	346,437.71	152,337.29	42,966.63	109,370.66	21.93
522 Auto Liability Insurance	130,000.00	197,059.00	(67,059.00)	0.00	(67,059.00)	(51.58)
523 General Property - Liab Ins.	307,601.00	319,531.01	(11,930.01)	0.00	(11,930.01)	(3.88)
525 Bonding Insurance	3,404.00	0.00	3,404.00	0.00	3,404.00	100.00
529 Other Insurance	190,000.00	220,229.14	(30,229.14)	0.00	(30,229.14)	(15.91)
530 Communications	53,776.00	14,961.00	38,815.00	540.00	38,275.00	71.17
538 Telecommunications	239.00	78.17	160.83	0.00	160.83	67.29
540 Advertising	101,711.17	10,614.11	91,097.06	68,937.17	22,159.89	21.79
550 Printing & Binding	37,717.00	15,946.14	21,770.86	(1,235.64)	23,006.50	61.00
581 Mileage	5,500.00	1,367.65	4,132.35	0.00	4,132.35	75.13
582 Travel	17,900.00	12,101.23	5,798.77	0.00	5,798.77	32.40
599 Other Purchased Services	8,543.00	4,151.62	4,391.38	0.00	4,391.38	51.40
500 Other Purchased Services	856,391.17	796,039.07	60,352.10	68,241.53	(7,889.43)	(0.92)
610 General Supplies	186,662.40	72,198.88	114,463.52	27,100.82	87,362.70	46.80
618 Adm Op Sys Tech	32,459.00	16,728.00	15,731.00	9,000.00	6,731.00	20.74
640 Books & Periodicals	5,300.00	3,068.83	2,231.17	0.00	2,231.17	42.10
600 Supplies	224,421.40	91,995.71	132,425.69	36,100.82	96,324.87	42.92

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	8,100.00	6,698.04	1,401.96	0.00	1,401.96	17.31
758 Tech Equip - New	1,900.00	1,814.50	85.50	0.00	85.50	4.50
760 Equipment-Replacement	368,968.00	255,488.54	113,479.46	15,634.72	97,844.74	26.52
700 Property	378,968.00	264,001.08	114,966.92	15,634.72	99,332.20	26.21
810 Dues & Fees	6,850.00	6,176.00	674.00	0.00	674.00	9.84
890 Misc Expenditures	33,700.00	16,613.96	17,086.04	0.00	17,086.04	50.70
800 Other Objects	40,550.00	22,789.96	17,760.04	0.00	17,760.04	43.80
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	6,405,157.36	4,521,251.55	1,883,905.81	278,733.98	1,605,171.83	25.06
2600 Operation and Maintenance of Plant Services						
113 Directors	100,465.00	76,402.26	24,062.74	0.00	24,062.74	23.95
116 Centrl Support Admin	89,975.00	67,136.58	22,838.42	0.00	22,838.42	25.38
125 Wksp-Com Wk-Cur-Insv	4,198.00	0.00	4,198.00	0.00	4,198.00	100.00
145 Facil-Plant Opr Pers	633,547.00	453,538.89	180,008.11	0.00	180,008.11	28.41
146 Other Technical Pers	67,853.00	16,916.93	50,936.07	0.00	50,936.07	75.07
148 Comp-Additional Work	75,427.00	39,582.67	35,844.33	0.00	35,844.33	47.52
149 Other Personnel Costs	6,121.00	6,120.50	0.50	0.00	0.50	0.01
151 Secretaries	76,268.00	57,270.04	18,997.96	0.00	18,997.96	24.91
152 Typist-Stenographers	90,549.00	70,699.49	19,849.51	0.00	19,849.51	21.92
154 Clerks	74,126.00	56,226.75	17,899.25	0.00	17,899.25	24.15
157 Comp-Additional Work	10,430.00	4,803.77	5,626.23	0.00	5,626.23	53.94
159 Other Personnel Costs	28,270.00	15,460.24	12,809.76	0.00	12,809.76	45.31
161 Tradesmen	3,568,531.00	2,479,541.31	1,088,989.69	0.00	1,088,989.69	30.52
163 Repairmen	252,687.00	150,314.77	102,372.23	0.00	102,372.23	40.51
168 Comp-Additional Work	875,830.00	900,051.51	(24,221.51)	0.00	(24,221.51)	(2.77)
169 Other Personnel Costs	23,406.00	23,405.24	0.76	0.00	0.76	0.00
172 Automotive Equip Opr	967,964.00	592,669.88	375,294.12	0.00	375,294.12	38.77
177 Substitutes	100,000.00	2,001.39	97,998.61	0.00	97,998.61	98.00
178 Comp-Additional Work	251,662.00	194,372.46	57,289.54	0.00	57,289.54	22.76
179 Other Personnel Costs	5,691.00	5,690.40	0.60	0.00	0.60	0.01
181 Custodial - Laborer	11,831,956.00	7,720,494.27	4,111,461.73	0.00	4,111,461.73	34.75
183 Security Personnel	3,219,712.00	2,197,268.74	1,022,443.26	0.00	1,022,443.26	31.76

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
184 Stores Handling Staff	46,901.00	32,923.53	13,977.47	0.00	13,977.47	29.80
185 Substitutes	1,745,718.00	820,113.62	925,604.38	0.00	925,604.38	53.02
186 Groundskeeper	402,584.00	276,176.54	126,407.46	0.00	126,407.46	31.40
188 Comp-Additional Work	3,650,780.00	3,222,870.41	427,909.59	0.00	427,909.59	11.72
189 Other Personnel Costs	131,589.00	131,587.94	1.06	0.00	1.06	0.00
100 Personnel Services - Salaries	28,332,240.00	19,613,640.13	8,718,599.87	0.00	8,718,599.87	30.77
200 Employee Benefits	9,030,505.00	0.00	9,030,505.00	0.00	9,030,505.00	100.00
212 Dental Insurance	0.00	213,154.27	(213,154.27)	0.00	(213,154.27)	0.00
213 Life Insurance	0.00	27,306.60	(27,306.60)	0.00	(27,306.60)	0.00
220 Social Security Cont	0.00	1,475,268.11	(1,475,268.11)	0.00	(1,475,268.11)	0.00
230 Retirement Contribution	0.00	1,006,543.99	(1,006,543.99)	0.00	(1,006,543.99)	0.00
250 Unemployment Comp	0.00	39,966.15	(39,966.15)	0.00	(39,966.15)	0.00
260 Workers' Comp	0.00	176,779.43	(176,779.43)	0.00	(176,779.43)	0.00
271 Self Insurance- Medical Health	0.00	3,453,423.14	(3,453,423.14)	0.00	(3,453,423.14)	0.00
200 Personnel Services - Employee Benefits	9,030,505.00	6,392,441.69	2,638,063.31	0.00	2,638,063.31	29.21
324 Prof-Educ Serv - Prof Dev	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
330 Other Professional Serv	130,377.00	77,509.00	52,868.00	12,678.00	40,190.00	30.83
340 Technical Services	113,258.00	45,330.47	67,927.53	0.00	67,927.53	59.98
300 Purchased Technical Services	258,635.00	122,839.47	135,795.53	12,678.00	123,117.53	47.60
411 Disposal Services	596,138.00	288,655.47	307,482.53	201.67	307,280.86	51.55
413 Custodial Services	60,750.00	42,677.00	18,073.00	0.00	18,073.00	29.75
422 Electricity	5,202,360.00	3,155,533.86	2,046,826.14	0.00	2,046,826.14	39.34
424 Water/Sewage	1,146,787.00	716,379.53	430,407.47	0.00	430,407.47	37.53
431 Rpr & Maint - Bldgs	400,394.14	220,004.79	180,389.35	149,154.26	31,235.09	7.80
432 Rpr & Maint - Equip	242,532.17	128,345.33	114,186.84	29,484.45	84,702.39	34.92
433 Rpr & Maint - Vehicles	900.00	148.00	752.00	0.00	752.00	83.56
441 Rental - Land & Bldgs	238,698.41	138,098.80	100,599.61	119,927.28	(19,327.67)	(8.10)
442 Rental - Equipment	41,000.00	28,699.96	12,300.04	0.00	12,300.04	30.00
444 Rental of Vehicles	65,900.00	0.00	65,900.00	65,000.00	900.00	1.37
460 Extermination Services	10,000.00	5,587.93	4,412.07	0.00	4,412.07	44.12
490 Other Property Services	8,200.05	2,828.30	5,371.75	0.00	5,371.75	65.51
400 Purchased Property Services	8,013,659.77	4,726,958.97	3,286,700.80	363,767.66	2,922,933.14	36.47

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	344,565.00	67,183.91	277,381.09	828.00	276,553.09	80.26
538 Telecommunications	151,851.00	207,612.69	(55,761.69)	0.00	(55,761.69)	(36.72)
540 Advertising	175,455.00	47,206.13	128,248.87	0.00	128,248.87	73.10
550 Printing & Binding	7,840.00	3,831.96	4,008.04	599.00	3,409.04	43.48
581 Mileage	64,698.00	42,087.05	22,610.95	0.00	22,610.95	34.95
582 Travel	11,528.00	9,919.92	1,608.08	0.00	1,608.08	13.95
599 Other Purchased Services	53,519.00	5,175.10	48,343.90	12,000.00	36,343.90	67.91
500 Other Purchased Services	809,456.00	383,016.76	426,439.24	13,427.00	413,012.24	51.02
610 General Supplies	2,434,493.45	1,693,413.26	741,080.19	126,107.19	614,973.00	25.26
618 Adm Op Sys Tech	16,383.00	10,700.00	5,683.00	4,062.50	1,620.50	9.89
621 Natural Gas - HTG & AC	5,599,355.00	2,897,176.25	2,702,178.75	0.00	2,702,178.75	48.26
624 Oil - HTG & AC	10,078.00	508.79	9,569.21	0.00	9,569.21	94.95
626 Gasoline	80,281.00	53,476.02	26,804.98	0.00	26,804.98	33.39
627 Diesel Fuel	70,200.00	71,152.64	(952.64)	0.00	(952.64)	(1.36)
628 Steam - HTG & AC	400,000.00	155,891.73	244,108.27	0.00	244,108.27	61.03
635 Meals & Refreshments	1,733.00	410.00	1,323.00	0.00	1,323.00	76.34
640 Books & Periodicals	5,162.00	2,154.20	3,007.80	0.01	3,007.79	58.27
600 Supplies	8,617,685.45	4,884,882.89	3,732,802.56	130,169.70	3,602,632.86	41.81
750 Equip-Original & Add	209,995.00	61,594.70	148,400.30	2,437.41	145,962.89	69.51
758 Tech Equip - New	4,317.00	3,247.43	1,069.57	1,066.15	3.42	0.08
760 Equipment-Replacement	823,195.20	334,633.26	488,561.94	1,554.00	487,007.94	59.16
700 Property	1,037,507.20	399,475.39	638,031.81	5,057.56	632,974.25	61.01
810 Dues & Fees	3,930.00	3,237.00	693.00	0.00	693.00	17.63
800 Other Objects	3,930.00	3,237.00	693.00	0.00	693.00	17.63
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	56,103,618.42	36,526,492.30	19,577,126.12	525,099.92	19,052,026.20	33.96
2700 Student Transportation Services						
113 Directors	97,842.00	72,573.11	25,268.89	0.00	25,268.89	25.83
147 Transportation Pers	279,610.00	210,061.95	69,548.05	0.00	69,548.05	24.87
148 Comp-Additional Work	6,789.00	20,237.08	(13,448.08)	0.00	(13,448.08)	(198.09)

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
151 Secretaries	38,882.00	29,161.62	9,720.38	0.00	9,720.38	25.00
154 Clerks	37,848.00	28,384.38	9,463.62	0.00	9,463.62	25.00
157 Comp-Additional Work	156.00	155.26	0.74	0.00	0.74	0.47
100 Personnel Services - Salaries	461,127.00	360,573.40	100,553.60	0.00	100,553.60	21.81
200 Employee Benefits	144,160.00	0.00	144,160.00	0.00	144,160.00	100.00
212 Dental Insurance	0.00	3,792.87	(3,792.87)	0.00	(3,792.87)	0.00
213 Life Insurance	0.00	488.20	(488.20)	0.00	(488.20)	0.00
220 Social Security Cont	0.00	26,763.77	(26,763.77)	0.00	(26,763.77)	0.00
230 Retirement Contribution	0.00	18,386.12	(18,386.12)	0.00	(18,386.12)	0.00
250 Unemployment Comp	0.00	720.98	(720.98)	0.00	(720.98)	0.00
260 Workers' Comp	0.00	3,245.06	(3,245.06)	0.00	(3,245.06)	0.00
271 Self Insurance- Medical Health	0.00	70,541.76	(70,541.76)	0.00	(70,541.76)	0.00
200 Personnel Services - Employee Benefits	144,160.00	123,938.76	20,221.24	0.00	20,221.24	14.03
330 Other Professional Serv	46,250.00	19,060.00	27,190.00	24,525.00	2,665.00	5.76
340 Technical Services	7,000.00	2,712.20	4,287.80	1,287.80	3,000.00	42.86
300 Purchased Technical Services	53,250.00	21,772.20	31,477.80	25,812.80	5,665.00	10.64
432 Rpr & Maint - Equip	1,000.00	590.00	410.00	0.00	410.00	41.00
400 Purchased Property Services	1,000.00	590.00	410.00	0.00	410.00	41.00
513 Contracted Carriers	20,949,088.63	13,896,059.52	7,053,029.11	0.00	7,053,029.11	33.67
515 Public Carriers	3,649,875.00	2,400,401.00	1,249,474.00	0.00	1,249,474.00	34.23
516 Student Transportation - I.U.	6,527,520.00	5,468,514.15	1,059,005.85	0.00	1,059,005.85	16.22
519 Other Student Transp	15,450.00	0.00	15,450.00	0.00	15,450.00	100.00
530 Communications	17,000.00	14,684.20	2,315.80	0.00	2,315.80	13.62
538 Telecommunications	88,535.00	9,849.93	78,685.07	0.00	78,685.07	88.87
550 Printing & Binding	8,500.00	6,243.78	2,256.22	0.00	2,256.22	26.54
581 Mileage	3,000.00	400.50	2,599.50	0.00	2,599.50	86.65
582 Travel	4,000.00	3,415.59	584.41	0.00	584.41	14.61
599 Other Purchased Services	500.00	0.00	500.00	0.00	500.00	100.00
500 Other Purchased Services	31,263,468.63	21,799,568.67	9,463,899.96	0.00	9,463,899.96	30.27
610 General Supplies	4,950.00	2,055.81	2,894.19	803.94	2,090.25	42.23
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
648 Educational Software	50.00	0.00	50.00	39.86	10.14	20.28
600 Supplies	5,300.00	2,055.81	3,244.19	843.80	2,400.39	45.29
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
810 Dues & Fees	250.00	220.00	30.00	0.00	30.00	12.00
800 Other Objects	250.00	220.00	30.00	0.00	30.00	12.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	31,931,555.63	22,308,718.84	9,622,836.79	26,656.60	9,596,180.19	30.05
2800 Support Services - Central						
113 Directors	674,307.00	467,755.34	206,551.66	0.00	206,551.66	30.63
114 Principals	95,032.00	61,062.84	33,969.16	0.00	33,969.16	35.74
116 Centrl Support Admin	664,697.00	415,207.64	249,489.36	0.00	249,489.36	37.53
132 Social Workers	500.00	0.00	500.00	0.00	500.00	100.00
141 Accountants-Auditors	110,510.00	14,703.03	95,806.97	0.00	95,806.97	86.70
142 Other Accounting Pers	124,246.00	92,981.52	31,264.48	0.00	31,264.48	25.16
144 Computer Service Pers	1,870,389.00	1,327,159.36	543,229.64	0.00	543,229.64	29.04
146 Other Technical Pers	1,276,982.00	794,623.31	482,358.69	0.00	482,358.69	37.77
148 Comp-Additional Work	37,741.00	57,002.89	(19,261.89)	0.00	(19,261.89)	(51.04)
149 Other Personnel Costs	24,938.00	24,936.55	1.45	0.00	1.45	0.01
151 Secretaries	147,136.00	82,565.62	64,570.38	0.00	64,570.38	43.88
152 Typist-Stenographers	35,129.00	26,346.96	8,782.04	0.00	8,782.04	25.00
155 Other Office Pers	504,726.00	395,450.91	109,275.09	0.00	109,275.09	21.65
157 Comp-Additional Work	22,549.00	12,035.28	10,513.72	0.00	10,513.72	46.63
159 Other Personnel Costs	2,717.00	2,716.20	0.80	0.00	0.80	0.03
187 Stud Wrks/Tutors/Interns	19,725.00	21,216.60	(1,491.60)	0.00	(1,491.60)	(7.56)
197 Comp-Additional Work	3,100.00	1,200.00	1,900.00	0.00	1,900.00	61.29
100 Personnel Services - Salaries	5,614,424.00	3,796,964.05	1,817,459.95	0.00	1,817,459.95	32.37
200 Employee Benefits	1,929,885.00	0.00	1,929,885.00	0.00	1,929,885.00	100.00
212 Dental Insurance	0.00	32,970.70	(32,970.70)	0.00	(32,970.70)	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
213 Life Insurance	0.00	4,340.78	(4,340.78)	0.00	(4,340.78)	0.00
214 Income Protect Insurance	0.00	16,504.53	(16,504.53)	0.00	(16,504.53)	0.00
220 Social Security Cont	0.00	350,241.71	(350,241.71)	0.00	(350,241.71)	0.00
230 Retirement Contribution	0.00	245,272.04	(245,272.04)	0.00	(245,272.04)	0.00
250 Unemployment Comp	0.00	7,553.63	(7,553.63)	0.00	(7,553.63)	0.00
260 Workers' Comp	0.00	34,172.61	(34,172.61)	0.00	(34,172.61)	0.00
271 Self Insurance- Medical Health	0.00	503,175.63	(503,175.63)	0.00	(503,175.63)	0.00
290 Other Employee Benefits	0.00	1,558.00	(1,558.00)	0.00	(1,558.00)	0.00
200 Personnel Services - Employee Benefits	1,929,885.00	1,195,789.63	734,095.37	0.00	734,095.37	38.04
323 Prof-Educational Serv	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00
324 Prof-Educ Serv - Prof Dev	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
330 Other Professional Serv	837,312.53	396,798.36	440,514.17	262,991.45	177,522.72	21.20
340 Technical Services	118,709.54	42,117.32	76,592.22	46,582.22	30,010.00	25.28
300 Purchased Technical Services	973,022.07	438,915.68	534,106.39	318,573.67	215,532.72	22.15
411 Disposal Services	0.00	2,337.50	(2,337.50)	(2,337.50)	0.00	0.00
432 Rpr & Maint - Equip	11,135.03	1,101.00	10,034.03	490.03	9,544.00	85.71
438 Rpr & Maint - Tech	300,099.12	127,315.15	172,783.97	57,884.09	114,899.88	38.29
441 Rental - Land & Bldgs	3,000.00	2,450.00	550.00	0.00	550.00	18.33
400 Purchased Property Services	314,234.15	133,203.65	181,030.50	56,036.62	124,993.88	39.78
519 Other Student Transp	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
530 Communications	112,889.00	58,295.51	54,593.49	0.00	54,593.49	48.36
538 Telecommunications	3,000.00	451.43	2,548.57	0.00	2,548.57	84.95
540 Advertising	71,200.00	35,621.53	35,578.47	25,467.00	10,111.47	14.20
550 Printing & Binding	422,407.22	207,477.33	214,929.89	149,829.66	65,100.23	15.41
581 Mileage	9,767.00	1,989.90	7,777.10	0.00	7,777.10	79.63
582 Travel	44,510.00	15,518.86	28,991.14	0.00	28,991.14	65.13
599 Other Purchased Services	24,586.00	8,460.00	16,126.00	0.00	16,126.00	65.59
500 Other Purchased Services	691,359.22	327,814.56	363,544.66	175,296.66	188,248.00	27.23
610 General Supplies	214,636.21	174,618.21	40,018.00	21,322.27	18,695.73	8.71
618 Adm Op Sys Tech	9,740.00	7,200.00	2,540.00	0.00	2,540.00	26.08
635 Meals & Refreshments	23,155.00	19,974.59	3,180.41	0.00	3,180.41	13.74
640 Books & Periodicals	8,900.00	456.48	8,443.52	74.94	8,368.58	94.03

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
648 Educational Software	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
600 Supplies	259,431.21	202,249.28	57,181.93	21,397.21	35,784.72	13.79
750 Equip-Original & Add	18,900.00	792.00	18,108.00	0.00	18,108.00	95.81
758 Tech Equip - New	584.00	472.22	111.78	0.00	111.78	19.14
760 Equipment-Replacement	30,000.00	25,471.92	4,528.08	0.00	4,528.08	15.09
700 Property	49,484.00	26,736.14	22,747.86	0.00	22,747.86	45.97
810 Dues & Fees	11,640.00	7,785.00	3,855.00	0.00	3,855.00	33.12
800 Other Objects	11,640.00	7,785.00	3,855.00	0.00	3,855.00	33.12
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	9,843,479.65	6,129,457.99	3,714,021.66	571,304.16	3,142,717.50	31.93
3100 Food Services						
138 Extra Curr Activ Pay	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
182 Food Service Staff	47,000.00	24,093.81	22,906.19	0.00	22,906.19	48.74
188 Comp-Additional Work	4.00	3.22	0.78	0.00	0.78	19.50
100 Personnel Services - Salaries	50,004.00	24,097.03	25,906.97	0.00	25,906.97	51.81
200 Employee Benefits	15,934.00	0.00	15,934.00	0.00	15,934.00	100.00
220 Social Security Cont	0.00	1,843.47	(1,843.47)	0.00	(1,843.47)	0.00
230 Retirement Contribution	0.00	(27.34)	27.34	0.00	27.34	0.00
250 Unemployment Comp	0.00	48.96	(48.96)	0.00	(48.96)	0.00
260 Workers' Comp	0.00	216.88	(216.88)	0.00	(216.88)	0.00
200 Personnel Services - Employee Benefits	15,934.00	2,081.97	13,852.03	0.00	13,852.03	86.93
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
519 Other Student Transp	2,000.00	1,000.00	1,000.00	0.00	1,000.00	50.00
500 Other Purchased Services	2,000.00	1,000.00	1,000.00	0.00	1,000.00	50.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	67,938.00	27,179.00	40,759.00	0.00	40,759.00	59.99
3200 Student Activities						
113 Directors	89,246.00	63,734.69	25,511.31	0.00	25,511.31	28.59
124 Comp-Additional Work	60,000.00	66,048.61	(6,048.61)	0.00	(6,048.61)	(10.08)
125 Wksp-Com Wk-Cur-Insv	10,470.00	0.00	10,470.00	0.00	10,470.00	100.00
137 Athletic Coaches	1,962,277.00	1,016,860.00	945,417.00	0.00	945,417.00	48.18
138 Extra Curr Activ Pay	225,093.00	113,794.81	111,298.19	0.00	111,298.19	49.45
148 Comp-Additional Work	3,460.00	1,292.51	2,167.49	0.00	2,167.49	62.64
151 Secretaries	38,018.00	26,929.53	11,088.47	0.00	11,088.47	29.17
163 Repairmen	54,660.00	38,355.88	16,304.12	0.00	16,304.12	29.83
168 Comp-Additional Work	3,841.00	4,463.81	(622.81)	0.00	(622.81)	(16.21)
185 Substitutes	250.00	0.00	250.00	0.00	250.00	100.00
187 Stud Wrks/Tutors/Interns	32,500.00	100.00	32,400.00	0.00	32,400.00	99.69
188 Comp-Additional Work	363,750.00	324,091.36	39,658.64	0.00	39,658.64	10.90
100 Personnel Services - Salaries	2,843,565.00	1,655,671.20	1,187,893.80	0.00	1,187,893.80	41.77
200 Employee Benefits	551,165.00	0.00	551,165.00	0.00	551,165.00	100.00
212 Dental Insurance	0.00	991.60	(991.60)	0.00	(991.60)	0.00
213 Life Insurance	0.00	183.28	(183.28)	0.00	(183.28)	0.00
220 Social Security Cont	0.00	129,829.18	(129,829.18)	0.00	(129,829.18)	0.00
230 Retirement Contribution	0.00	78,753.10	(78,753.10)	0.00	(78,753.10)	0.00
250 Unemployment Comp	0.00	3,571.59	(3,571.59)	0.00	(3,571.59)	0.00
260 Workers' Comp	0.00	15,472.31	(15,472.31)	0.00	(15,472.31)	0.00
271 Self Insurance- Medical Health	0.00	3,295.04	(3,295.04)	0.00	(3,295.04)	0.00
200 Personnel Services - Employee Benefits	551,165.00	232,096.10	319,068.90	0.00	319,068.90	57.89
323 Prof-Educational Serv	38,642.00	520.00	38,122.00	140.00	37,982.00	98.29
329 Prof-Educ Svc - Other	(8,728.00)	0.00	(8,728.00)	0.00	(8,728.00)	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	125,000.00	43,416.72	81,583.28	84,242.20	(2,658.92)	(2.13)
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	155,854.00	43,936.72	111,917.28	84,382.20	27,535.08	17.67
415 Laundry-Linen Service	4,164.00	0.00	4,164.00	0.00	4,164.00	100.00
432 Rpr & Maint - Equip	16,510.00	5,767.42	10,742.58	0.00	10,742.58	65.07
441 Rental - Land & Bldgs	9,813.00	0.00	9,813.00	5,313.00	4,500.00	45.86
449 Other Rentals	1,133.00	1,737.71	(604.71)	0.00	(604.71)	(53.37)
400 Purchased Property Services	31,620.00	7,505.13	24,114.87	5,313.00	18,801.87	59.46
519 Other Student Transp	199,032.00	68,389.84	130,642.16	0.00	130,642.16	65.64
530 Communications	5,583.00	4,740.64	842.36	0.00	842.36	15.09
538 Telecommunications	1,440.00	334.82	1,105.18	0.00	1,105.18	76.75
550 Printing & Binding	10,691.15	3,664.09	7,027.06	98.58	6,928.48	64.81
581 Mileage	3,500.00	1,059.40	2,440.60	0.00	2,440.60	69.73
582 Travel	5,000.00	2,038.19	2,961.81	0.00	2,961.81	59.24
599 Other Purchased Services	1,094,901.00	864,699.59	230,201.41	1,549.76	228,651.65	20.88
500 Other Purchased Services	1,320,147.15	944,926.57	375,220.58	1,648.34	373,572.24	28.30
610 General Supplies	259,696.69	120,449.65	139,247.04	79,740.44	59,506.60	22.91
634 Student Snacks	8,925.00	9,586.99	(661.99)	0.00	(661.99)	(7.42)
635 Meals & Refreshments	9,231.00	10,387.52	(1,156.52)	0.00	(1,156.52)	(12.53)
640 Books & Periodicals	7,699.00	3,716.30	3,982.70	0.00	3,982.70	51.73
600 Supplies	285,551.69	144,140.46	141,411.23	79,740.44	61,670.79	21.60
750 Equip-Original & Add	74,340.00	25,937.71	48,402.29	9,505.40	38,896.89	52.32
760 Equipment-Replacement	50,575.00	48,888.00	1,687.00	633.70	1,053.30	2.08
700 Property	124,915.00	74,825.71	50,089.29	10,139.10	39,950.19	31.98
810 Dues & Fees	9,600.00	8,175.00	1,425.00	0.00	1,425.00	14.84
800 Other Objects	9,600.00	8,175.00	1,425.00	0.00	1,425.00	14.84
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	5,322,417.84	3,111,276.89	2,211,140.95	181,223.08	2,029,917.87	38.14

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	44,365.00	0.00	44,365.00	0.00	44,365.00	100.00
220 Social Security Cont	0.00	3,028.64	(3,028.64)	0.00	(3,028.64)	0.00
230 Retirement Contribution	0.00	3,033.43	(3,033.43)	0.00	(3,033.43)	0.00
200 Personnel Services - Employee Benefits	44,365.00	6,062.07	38,302.93	0.00	38,302.93	86.34
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	44,365.00	6,062.07	38,302.93	0.00	38,302.93	86.34
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	546,933.00	384,501.94	162,431.06	0.00	162,431.06	29.70
139 Other Personnel Costs	2,863.00	2,862.83	0.17	0.00	0.17	0.01
145 Facil-Plant Opr Pers	740,090.00	490,707.90	249,382.10	0.00	249,382.10	33.70
146 Other Technical Pers	41,345.00	31,024.44	10,320.56	0.00	10,320.56	24.96
148 Comp-Additional Work	50,180.00	22,373.18	27,806.82	0.00	27,806.82	55.41
149 Other Personnel Costs	17,056.00	17,055.18	0.82	0.00	0.82	0.00
152 Typist-Stenographers	36,936.00	27,701.46	9,234.54	0.00	9,234.54	25.00
157 Comp-Additional Work	2,000.00	662.94	1,337.06	0.00	1,337.06	66.85
167 Temp Crafts & Trades	9,000.00	8,284.95	715.05	0.00	715.05	7.94
100 Personnel Services - Salaries	1,446,403.00	985,174.82	461,228.18	0.00	461,228.18	31.89

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	438,858.00	0.00	438,858.00	0.00	438,858.00	100.00
212 Dental Insurance	0.00	8,081.54	(8,081.54)	0.00	(8,081.54)	0.00
213 Life Insurance	0.00	1,042.46	(1,042.46)	0.00	(1,042.46)	0.00
220 Social Security Cont	0.00	73,992.23	(73,992.23)	0.00	(73,992.23)	0.00
230 Retirement Contribution	0.00	48,992.32	(48,992.32)	0.00	(48,992.32)	0.00
250 Unemployment Comp	0.00	1,970.69	(1,970.69)	0.00	(1,970.69)	0.00
260 Workers' Comp	0.00	8,866.29	(8,866.29)	0.00	(8,866.29)	0.00
271 Self Insurance- Medical Health	0.00	135,107.59	(135,107.59)	0.00	(135,107.59)	0.00
200 Personnel Services - Employee Benefits	438,858.00	278,053.12	160,804.88	0.00	160,804.88	36.64
330 Other Professional Serv	63,896.00	5,136.00	58,760.00	58,695.00	65.00	0.10
300 Purchased Technical Services	63,896.00	5,136.00	58,760.00	58,695.00	65.00	0.10
431 Rpr & Maint - Bldgs	2,212,441.78	1,129,983.24	1,082,458.54	1,069,132.60	13,325.94	0.60
400 Purchased Property Services	2,212,441.78	1,129,983.24	1,082,458.54	1,069,132.60	13,325.94	0.60
581 Mileage	24,292.00	10,869.35	13,422.65	0.00	13,422.65	55.26
582 Travel	711.00	563.10	147.90	0.00	147.90	20.80
500 Other Purchased Services	25,003.00	11,432.45	13,570.55	0.00	13,570.55	54.28
610 General Supplies	298.00	0.00	298.00	0.00	298.00	100.00
600 Supplies	298.00	0.00	298.00	0.00	298.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	4,186,899.78	2,409,779.63	1,777,120.15	1,127,827.60	649,292.55	15.51
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	151,012.00	24,480.32	126,531.68	126,531.68	0.00	0.00
832 Int-Serial Bonds	24,346,515.00	24,155,338.10	191,176.90	191,176.85	0.05	0.00
880 Refunds of Prior Year Receipts	4,000,000.00	3,862,325.45	137,674.55	0.00	137,674.55	3.44
800 Other Objects	28,497,527.00	28,042,143.87	455,383.13	317,708.53	137,674.60	0.48
911 Loan-Lease Purch-Principal	1,650,000.00	1,545,000.00	105,000.00	105,000.00	0.00	0.00
912 Serial Bonds-Principal	32,714,159.00	31,322,994.00	1,391,165.00	1,391,164.11	0.89	0.00
900 Other Financing Uses	34,364,159.00	32,867,994.00	1,496,165.00	1,496,164.11	0.89	0.00
Total for Major Function 5100	62,861,686.00	60,910,137.87	1,951,548.13	1,813,872.64	137,675.49	0.22
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	2,370,005.00	0.00	2,370,005.00	0.00	2,370,005.00	100.00
900 Other Financing Uses	2,370,005.00	0.00	2,370,005.00	0.00	2,370,005.00	100.00
Total for Major Function 5200	2,370,005.00	0.00	2,370,005.00	0.00	2,370,005.00	100.00
5900 Budgetary Reserve						
167 Temp Crafts & Trades	4,429.00	0.00	4,429.00	0.00	4,429.00	100.00
100 Personnel Services - Salaries	4,429.00	0.00	4,429.00	0.00	4,429.00	100.00
200 Employee Benefits	2,071.00	0.00	2,071.00	0.00	2,071.00	100.00
200 Personnel Services - Employee Benefits	2,071.00	0.00	2,071.00	0.00	2,071.00	100.00
348 Technology Services	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
300 Purchased Technical Services	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	28,500.00	0.00	28,500.00	0.00	28,500.00	100.00
600 Supplies	28,500.00	0.00	28,500.00	0.00	28,500.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
840 Budgetary Reserve	961,149.00	0.00	961,149.00	0.00	961,149.00	100.00
800 Other Objects	961,149.00	0.00	961,149.00	0.00	961,149.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 5900	1,045,149.00	0.00	1,045,149.00	0.00	1,045,149.00	100.00
Total for General Fund	528,895,125.62	359,803,701.22	169,091,424.40	9,236,015.27	159,855,409.13	30.22

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: September 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	96,235.00	72,087.47	24,147.53	0.00	24,147.53	25.09
141 Accountants-Auditors	48,900.00	36,883.07	12,016.93	0.00	12,016.93	24.57
148 Comp-Additional Work	0.00	81.96	(81.96)	0.00	(81.96)	0.00
152 Typist-Stenographers	68,996.00	51,627.08	17,368.92	0.00	17,368.92	25.17
154 Clerks	111,000.00	65,548.62	45,451.38	0.00	45,451.38	40.95
157 Comp-Additional Work	500.00	37.98	462.02	0.00	462.02	92.40
161 Tradesmen	57,587.00	30,467.44	27,119.56	0.00	27,119.56	47.09
163 Repairmen	103,025.00	67,791.91	35,233.09	0.00	35,233.09	34.20
168 Comp-Additional Work	100,000.00	86,031.03	13,968.97	0.00	13,968.97	13.97
169 Other Personnel Costs	0.00	15,581.00	(15,581.00)	0.00	(15,581.00)	0.00
172 Automotive Equip Opr	40,537.00	30,627.23	9,909.77	0.00	9,909.77	24.45
178 Comp-Additional Work	5,500.00	4,629.06	870.94	0.00	870.94	15.84
181 Custodial - Laborer	73,226.00	50,367.92	22,858.08	0.00	22,858.08	31.22
182 Food Service Staff	3,379,934.00	2,409,340.66	970,593.34	0.00	970,593.34	28.72
184 Stores Handling Staff	91,325.00	63,522.09	27,802.91	0.00	27,802.91	30.44
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	85,000.00	36,917.51	48,082.49	0.00	48,082.49	56.57
189 Other Personnel Costs	17,000.00	19,063.29	(2,063.29)	0.00	(2,063.29)	(12.14)
100 Personnel Services - Salaries	4,285,465.00	3,040,605.32	1,244,859.68	0.00	1,244,859.68	29.05
200 Employee Benefits	1,455,537.00	0.00	1,455,537.00	0.00	1,455,537.00	100.00
212 Dental Insurance	0.00	35,201.80	(35,201.80)	0.00	(35,201.80)	0.00
213 Life Insurance	0.00	3,459.41	(3,459.41)	0.00	(3,459.41)	0.00
220 Social Security Cont	0.00	230,875.53	(230,875.53)	0.00	(230,875.53)	0.00
230 Retirement Contribution	0.00	136,886.96	(136,886.96)	0.00	(136,886.96)	0.00
250 Unemployment Comp	0.00	6,171.20	(6,171.20)	0.00	(6,171.20)	0.00
260 Workers' Comp	0.00	27,367.74	(27,367.74)	0.00	(27,367.74)	0.00
271 Self Insurance- Medical Health	0.00	542,786.27	(542,786.27)	0.00	(542,786.27)	0.00
200 Personnel Services - Employee Benefits	1,455,537.00	982,748.91	472,788.09	0.00	472,788.09	32.48
330 Other Professional Serv	29,000.00	1,115.00	27,885.00	0.00	27,885.00	96.16
300 Purchased Technical Services	29,000.00	1,115.00	27,885.00	0.00	27,885.00	96.16
422 Electricity	200,000.00	138,851.71	61,148.29	0.00	61,148.29	30.57
424 Water/Sewage	18,000.00	13,253.14	4,746.86	0.00	4,746.86	26.37

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: September 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	85,265.00	46,582.44	38,682.56	7,113.00	31,569.56	37.03
433 Rpr & Maint - Vehicles	25,000.00	18,666.97	6,333.03	0.00	6,333.03	25.33
490 Other Property Services	58,138.81	6,251.74	51,887.07	30,762.07	21,125.00	36.34
400 Purchased Property Services	386,403.81	223,606.00	162,797.81	37,875.07	124,922.74	32.33
530 Communications	22,000.00	8,873.64	13,126.36	0.00	13,126.36	59.67
538 Telecommunications	4,000.00	3,421.74	578.26	0.00	578.26	14.46
550 Printing & Binding	7,000.00	1,803.31	5,196.69	0.00	5,196.69	74.24
581 Mileage	8,000.00	3,773.75	4,226.25	0.00	4,226.25	52.83
582 Travel	6,000.00	5,966.13	33.87	0.00	33.87	0.56
599 Other Purchased Services	462,500.00	220,374.13	242,125.87	0.00	242,125.87	52.35
500 Other Purchased Services	509,500.00	244,212.70	265,287.30	0.00	265,287.30	52.07
610 General Supplies	599,898.13	380,422.05	219,476.08	207,030.99	12,445.09	2.07
618 Adm Op Sys Tech	135,000.00	58,770.00	76,230.00	0.00	76,230.00	56.47
621 Natural Gas - HTG & AC	160,000.00	53,890.93	106,109.07	0.00	106,109.07	66.32
631 Food	4,435,000.00	3,367,999.82	1,067,000.18	1,202,760.62	(135,760.44)	(3.06)
632 Milk	1,525,000.00	980,997.65	544,002.35	529,360.68	14,641.67	0.96
633 Donated Commodities	40,000.00	328,654.49	(288,654.49)	0.00	(288,654.49)	(721.64)
600 Supplies	6,894,898.13	5,170,734.94	1,724,163.19	1,939,152.29	(214,989.10)	(3.12)
750 Equip-Original & Add	7,681.40	0.00	7,681.40	4,750.80	2,930.60	38.15
760 Equipment-Replacement	729,750.17	110,715.99	619,034.18	9,915.73	609,118.45	83.47
700 Property	737,431.57	110,715.99	626,715.58	14,666.53	612,049.05	83.00
810 Dues & Fees	4,000.00	3,914.75	85.25	0.00	85.25	2.13
800 Other Objects	4,000.00	3,914.75	85.25	0.00	85.25	2.13
934 Indirect Cost	750,000.00	0.00	750,000.00	0.00	750,000.00	100.00
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	776,000.00	0.00	776,000.00	0.00	776,000.00	100.00
Total for Food Services	15,078,235.51	9,777,653.61	5,300,581.90	1,991,693.89	3,308,888.01	21.94

SPECIAL EDUCATION

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	452,643.00	457,093.30	(4,450.30)	0.00	(4,450.30)	(0.98)
115 Central School Admin	1,061,788.00	1,111,545.16	(49,757.16)	0.00	(49,757.16)	(4.69)
116 Centrl Support Admin	0.00	53,558.77	(53,558.77)	0.00	(53,558.77)	0.00
119 Other Personnel Costs	0.00	49,000.00	(49,000.00)	0.00	(49,000.00)	0.00
121 Classroom Teachers	26,744,454.00	26,244,763.72	499,690.28	0.00	499,690.28	1.87
123 Substitute Teachers	250,000.00	213,528.60	36,471.40	0.00	36,471.40	14.59
124 Comp-Additional Work	175,000.00	156,069.68	18,930.32	0.00	18,930.32	10.82
125 Wksp-Com Wk-Cur-Insv	184,319.00	160,038.17	24,280.83	0.00	24,280.83	13.17
126 Counselors	66,707.00	95,520.32	(28,813.32)	0.00	(28,813.32)	(43.19)
129 Other Personnel Costs	0.00	153,245.74	(153,245.74)	0.00	(153,245.74)	0.00
132 Social Workers	66,707.00	91,166.15	(24,459.15)	0.00	(24,459.15)	(36.67)
136 Other Prof Educ Staff	4,764,800.00	4,670,367.64	94,432.36	0.00	94,432.36	1.98
139 Other Personnel Costs	0.00	50,271.34	(50,271.34)	0.00	(50,271.34)	0.00
146 Other Technical Pers	61,560.00	61,560.00	0.00	0.00	0.00	0.00
151 Secretaries	36,555.00	36,554.52	0.48	0.00	0.48	0.00
153 Sch Secretary-Clerks	66,436.00	66,575.47	(139.47)	0.00	(139.47)	(0.21)
154 Clerks	36,686.00	53,926.26	(17,240.26)	0.00	(17,240.26)	(46.99)
155 Other Office Pers	133,496.00	136,497.84	(3,001.84)	0.00	(3,001.84)	(2.25)
157 Comp-Additional Work	1,810.00	128.53	1,681.47	0.00	1,681.47	92.90
187 Stud Wrks/Tutors/Interns	0.00	1,249.60	(1,249.60)	0.00	(1,249.60)	0.00
188 Comp-Additional Work	0.00	121.06	(121.06)	0.00	(121.06)	0.00
191 Instr Paraprofessional	7,710,400.00	8,478,245.30	(767,845.30)	0.00	(767,845.30)	(9.96)
197 Comp-Additional Work	33,000.00	41,929.79	(8,929.79)	0.00	(8,929.79)	(27.06)
198 Substitute Paraprof	35,000.00	18,006.12	16,993.88	0.00	16,993.88	48.55
199 Other Personnel Costs	0.00	6,268.06	(6,268.06)	0.00	(6,268.06)	0.00
100 Personnel Services - Salaries	41,881,361.00	42,407,231.14	(525,870.14)	0.00	(525,870.14)	(1.26)
212 Dental Insurance	447,129.00	429,546.60	17,582.40	0.00	17,582.40	3.93
213 Life Insurance	123,606.00	46,130.05	77,475.95	0.00	77,475.95	62.68
220 Social Security Cont	3,203,568.00	3,155,352.08	48,215.92	0.00	48,215.92	1.51
230 Retirement Contribution	1,988,084.00	1,999,152.36	(11,068.36)	0.00	(11,068.36)	(0.56)
250 Unemployment Comp	83,762.00	91,917.27	(8,155.27)	0.00	(8,155.27)	(9.74)
260 Workers' Comp	376,931.00	380,278.84	(3,347.84)	0.00	(3,347.84)	(0.89)
271 Self Insurance- Medical Health	7,509,164.00	6,701,712.34	807,451.66	0.00	807,451.66	10.75

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	13,732,244.00	12,804,089.54	928,154.46	0.00	928,154.46	6.76
323 Prof-Educational Serv	1,487,424.00	1,327,106.10	160,317.90	0.00	160,317.90	10.78
329 Prof-Educ Svc - Other	118,173.00	20,361.40	97,811.60	0.00	97,811.60	82.77
330 Other Professional Serv	2,324,703.00	2,310,669.19	14,033.81	11,042.81	2,991.00	0.13
340 Technical Services	2,000.00	1,057.50	942.50	0.00	942.50	47.13
300 Purchased Technical Services	3,932,300.00	3,659,194.19	273,105.81	11,042.81	262,063.00	6.66
412 Snow Plowing Service	0.00	900.00	(900.00)	0.00	(900.00)	0.00
414 Lawn Care Services	0.00	425.00	(425.00)	0.00	(425.00)	0.00
432 Rpr & Maint - Equip	14,062.00	7,565.02	6,496.98	590.00	5,906.98	42.01
438 Rpr & Maint - Tech	4,085.00	913.00	3,172.00	0.00	3,172.00	77.65
441 Rental - Land & Bldgs	1,649.00	780.00	869.00	0.00	869.00	52.70
449 Other Rentals	449.00	60.00	389.00	0.00	389.00	86.64
400 Purchased Property Services	20,245.00	10,643.02	9,601.98	590.00	9,011.98	44.51
519 Other Student Transp	39,014.00	88,145.98	(49,131.98)	0.00	(49,131.98)	(125.93)
530 Communications	72,266.00	13,796.86	58,469.14	0.00	58,469.14	80.91
538 Telecommunications	1,300.00	0.00	1,300.00	0.00	1,300.00	100.00
540 Advertising	170.00	169.02	0.98	0.00	0.98	0.58
550 Printing & Binding	11,369.00	5,883.60	5,485.40	0.00	5,485.40	48.25
581 Mileage	19,800.00	4,591.15	15,208.85	0.00	15,208.85	76.81
582 Travel	26,150.00	26,017.28	132.72	0.00	132.72	0.51
599 Other Purchased Services	117,422.00	20,515.30	96,906.70	0.00	96,906.70	82.53
500 Other Purchased Services	287,491.00	159,119.19	128,371.81	0.00	128,371.81	44.65
610 General Supplies	501,178.00	367,661.54	133,516.46	315.00	133,201.46	26.58
634 Student Snacks	13,095.00	15,916.30	(2,821.30)	0.00	(2,821.30)	(21.54)
635 Meals & Refreshments	6,550.00	2,040.97	4,509.03	0.00	4,509.03	68.84
640 Books & Periodicals	156,541.00	99,934.01	56,606.99	0.00	56,606.99	36.16
648 Educational Software	49,885.00	26,261.78	23,623.22	0.00	23,623.22	47.36
600 Supplies	727,249.00	511,814.60	215,434.40	315.00	215,119.40	29.58
750 Equip-Original & Add	139,675.00	111,325.77	28,349.23	0.00	28,349.23	20.30
758 Tech Equip - New	184,049.00	39,576.52	144,472.48	0.00	144,472.48	78.50
760 Equipment-Replacement	1,950.00	1,785.00	165.00	0.00	165.00	8.46

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	325,674.00	152,687.29	172,986.71	(0.00)	172,986.71	53.12
810 Dues & Fees	800.00	878.55	(78.55)	0.00	(78.55)	(9.82)
840 Budgetary Reserve	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	800.00	878.55	(78.55)	0.00	(78.55)	(9.82)
934 Indirect Cost	15,349,813.00	6,449,746.06	8,900,066.94	0.00	8,900,066.94	57.98
900 Other Financing Uses	15,349,813.00	6,449,746.06	8,900,066.94	0.00	8,900,066.94	57.98
Total for Major Function 1200	76,257,177.00	66,155,403.58	10,101,773.42	11,947.81	10,089,825.61	13.23
2100 Pupil Personnel						
131 Psychologists	1,204,640.00	1,268,159.45	(63,519.45)	0.00	(63,519.45)	(5.27)
139 Other Personnel Costs	0.00	4,172.67	(4,172.67)	0.00	(4,172.67)	0.00
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,205,640.00	1,272,332.12	(66,692.12)	0.00	(66,692.12)	(5.53)
212 Dental Insurance	9,984.00	10,540.30	(556.30)	0.00	(556.30)	(5.57)
213 Life Insurance	3,614.00	945.12	2,668.88	0.00	2,668.88	73.85
220 Social Security Cont	92,231.00	95,791.85	(3,560.85)	0.00	(3,560.85)	(3.86)
230 Retirement Contribution	57,630.00	60,471.33	(2,841.33)	0.00	(2,841.33)	(4.93)
250 Unemployment Comp	2,411.00	2,713.97	(302.97)	0.00	(302.97)	(12.57)
260 Workers' Comp	10,851.00	11,439.74	(588.74)	0.00	(588.74)	(5.43)
271 Self Insurance- Medical Health	219,606.00	157,531.22	62,074.78	0.00	62,074.78	28.27
200 Personnel Services - Employee Benefits	396,327.00	339,433.53	56,893.47	0.00	56,893.47	14.36
330 Other Professional Serv	84,200.00	43,075.00	41,125.00	0.00	41,125.00	48.84
300 Purchased Technical Services	84,200.00	43,075.00	41,125.00	0.00	41,125.00	48.84
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	20,688.00	12,350.00	8,338.00	0.00	8,338.00	40.30
600 Supplies	20,688.00	12,350.00	8,338.00	0.00	8,338.00	40.30

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	421,368.00	199,165.94	222,202.06	0.00	222,202.06	52.73
900 Other Financing Uses	421,368.00	199,165.94	222,202.06	0.00	222,202.06	52.73
Total for Major Function 2100	2,128,223.00	1,866,356.59	261,866.41	0.00	261,866.41	12.30
2300 Administration						
113 Directors	120,224.00	19,392.21	100,831.79	0.00	100,831.79	83.87
116 Central Support Admin	301,086.00	365,143.25	(64,057.25)	0.00	(64,057.25)	(21.28)
119 Other Personnel Costs	0.00	98,000.00	(98,000.00)	0.00	(98,000.00)	0.00
154 Clerks	220,116.00	204,880.49	15,235.51	0.00	15,235.51	6.92
155 Other Office Pers	33,374.00	34,998.95	(1,624.95)	0.00	(1,624.95)	(4.87)
157 Comp-Additional Work	11,190.00	7,154.20	4,035.80	0.00	4,035.80	36.07
188 Comp-Additional Work	0.00	2,329.16	(2,329.16)	0.00	(2,329.16)	0.00
100 Personnel Services - Salaries	685,990.00	731,898.26	(45,908.26)	0.00	(45,908.26)	(6.69)
212 Dental Insurance	6,864.00	6,152.92	711.08	0.00	711.08	10.36
213 Life Insurance	2,024.00	782.24	1,241.76	0.00	1,241.76	61.35
220 Social Security Cont	52,478.00	47,469.38	5,008.62	0.00	5,008.62	9.54
230 Retirement Contribution	32,790.00	30,231.68	2,558.32	0.00	2,558.32	7.80
250 Unemployment Comp	1,372.00	1,496.12	(124.12)	0.00	(124.12)	(9.05)
260 Workers' Comp	6,174.00	6,576.00	(402.00)	0.00	(402.00)	(6.51)
271 Self Insurance- Medical Health	123,016.00	104,510.18	18,505.82	0.00	18,505.82	15.04
200 Personnel Services - Employee Benefits	224,718.00	197,218.52	27,499.48	0.00	27,499.48	12.24
324 Prof-Educ Serv - Prof Dev	1,000.00	1,000.00	0.00	0.00	0.00	0.00
329 Prof-Educ Svc - Other	14,348.00	14,260.00	88.00	0.00	88.00	0.61
330 Other Professional Serv	77,000.00	70,898.47	6,101.53	0.00	6,101.53	7.92
340 Technical Services	45,709.00	30,458.79	15,250.21	0.00	15,250.21	33.36
348 Technology Services	169,530.00	85,711.00	83,819.00	0.00	83,819.00	49.44
300 Purchased Technical Services	307,587.00	202,328.26	105,258.74	0.00	105,258.74	34.22
432 Rpr & Maint - Equip	15,826.00	4,080.95	11,745.05	0.00	11,745.05	74.21

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	15,826.00	4,080.95	11,745.05	0.00	11,745.05	74.21
530 Communications	2,250.00	1,026.09	1,223.91	0.00	1,223.91	54.40
538 Telecommunications	0.00	163.99	(163.99)	0.00	(163.99)	0.00
540 Advertising	6,430.00	5,510.77	919.23	0.00	919.23	14.30
599 Other Purchased Services	4,320.00	548.99	3,771.01	0.00	3,771.01	87.29
500 Other Purchased Services	13,000.00	7,249.84	5,750.16	0.00	5,750.16	44.23
610 General Supplies	258,522.00	204,702.28	53,819.72	1,753.12	52,066.60	20.14
635 Meals & Refreshments	2,500.00	369.90	2,130.10	0.00	2,130.10	85.20
640 Books & Periodicals	3,000.00	559.60	2,440.40	0.00	2,440.40	81.35
648 Educational Software	10,400.00	6,650.00	3,750.00	0.00	3,750.00	36.06
600 Supplies	274,422.00	212,281.78	62,140.22	1,753.12	60,387.10	22.01
750 Equip-Original & Add	29,283.00	20,425.61	8,857.39	0.00	8,857.39	30.25
758 Tech Equip - New	20,000.00	10,482.14	9,517.86	0.00	9,517.86	47.59
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	52,283.00	30,907.75	21,375.25	0.00	21,375.25	40.88
810 Dues & Fees	4,500.00	4,100.00	400.00	0.00	400.00	8.89
800 Other Objects	4,500.00	4,100.00	400.00	0.00	400.00	8.89
934 Indirect Cost	333,601.00	186,285.81	147,315.19	0.00	147,315.19	44.16
900 Other Financing Uses	333,601.00	186,285.81	147,315.19	0.00	147,315.19	44.16
Total for Major Function 2300	1,911,927.00	1,576,351.17	335,575.83	1,753.12	333,822.71	17.46
2400 Pupil Health						
124 Comp-Additional Work	0.00	4,151.05	(4,151.05)	0.00	(4,151.05)	0.00
126 Counselors	133,414.00	88,945.60	44,468.40	0.00	44,468.40	33.33
132 Social Workers	133,414.00	102,501.03	30,912.97	0.00	30,912.97	23.17
133 School Nurses	163,200.00	126,182.85	37,017.15	0.00	37,017.15	22.68
136 Other Prof Educ Staff	1,116,750.00	855,890.37	260,859.63	0.00	260,859.63	23.36
100 Personnel Services - Salaries	1,546,778.00	1,177,670.90	369,107.10	0.00	369,107.10	23.86
212 Dental Insurance	13,104.00	11,487.36	1,616.64	0.00	1,616.64	12.34

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
213 Life Insurance	4,641.00	1,051.68	3,589.32	0.00	3,589.32	77.34
220 Social Security Cont	118,329.00	87,655.63	30,673.37	0.00	30,673.37	25.92
230 Retirement Contribution	73,936.00	56,243.60	17,692.40	0.00	17,692.40	23.93
250 Unemployment Comp	3,093.00	2,579.60	513.40	0.00	513.40	16.60
260 Workers' Comp	13,921.00	10,595.59	3,325.41	0.00	3,325.41	23.89
271 Self Insurance- Medical Health	281,978.00	190,163.97	91,814.03	0.00	91,814.03	32.56
200 Personnel Services - Employee Benefits	509,002.00	359,777.43	149,224.57	0.00	149,224.57	29.32
330 Other Professional Serv	191,166.00	173,610.50	17,555.50	0.00	17,555.50	9.18
300 Purchased Technical Services	191,166.00	173,610.50	17,555.50	0.00	17,555.50	9.18
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	895,237.00	204,323.77	690,913.23	0.00	690,913.23	77.18
900 Other Financing Uses	895,237.00	204,323.77	690,913.23	0.00	690,913.23	77.18
Total for Major Function 2400	3,142,183.00	1,915,382.60	1,226,800.40	0.00	1,226,800.40	39.04
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	34,954.00	19,417.01	15,536.99	0.00	15,536.99	44.45

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SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
538 Telecommunications	400.00	606.27	(206.27)	0.00	(206.27)	(51.57)
500 Other Purchased Services	35,354.00	20,023.28	15,330.72	0.00	15,330.72	43.36
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,241.00	3,569.47	5,671.53	0.00	5,671.53	61.37
900 Other Financing Uses	9,241.00	3,569.47	5,671.53	0.00	5,671.53	61.37
Total for Major Function 2600	44,595.00	23,592.75	21,002.25	0.00	21,002.25	47.10
2700 Student Transportation Services						
147 Transportation Pers	52,262.00	51,565.80	696.20	0.00	696.20	1.33
148 Comp-Additional Work	4,000.00	5,724.70	(1,724.70)	0.00	(1,724.70)	(43.12)
197 Comp-Additional Work	64,000.00	52,204.91	11,795.09	0.00	11,795.09	18.43
100 Personnel Services - Salaries	120,262.00	109,495.41	10,766.59	0.00	10,766.59	8.95
212 Dental Insurance	624.00	605.04	18.96	0.00	18.96	3.04
213 Life Insurance	157.00	80.16	76.84	0.00	76.84	48.94
220 Social Security Cont	9,200.00	8,273.54	926.46	0.00	926.46	10.07
230 Retirement Contribution	5,749.00	5,119.77	629.23	0.00	629.23	10.95
250 Unemployment Comp	120.00	224.82	(104.82)	0.00	(104.82)	(87.35)
260 Workers' Comp	1,082.00	985.17	96.83	0.00	96.83	8.95
271 Self Insurance- Medical Health	14,999.00	16,148.96	(1,149.96)	0.00	(1,149.96)	(7.67)
200 Personnel Services - Employee Benefits	31,931.00	31,437.46	493.54	0.00	493.54	1.55
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,242,000.00	8,134,888.09	1,107,111.91	0.00	1,107,111.91	11.98
515 Public Carriers	270,000.00	139,325.21	130,674.79	0.00	130,674.79	48.40
500 Other Purchased Services	9,512,000.00	8,274,213.30	1,237,786.70	0.00	1,237,786.70	13.01

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: September 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	309,254.00	253,898.50	55,355.50	0.00	55,355.50	17.90
900 Other Financing Uses	309,254.00	253,898.50	55,355.50	0.00	55,355.50	17.90
Total for Major Function 2700	9,973,447.00	8,669,044.67	1,304,402.33	0.00	1,304,402.33	13.08
Total for Special Education Fund	93,457,552.00	80,206,131.36	13,251,420.64	13,700.93	13,237,719.71	14.16

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru September 30,2010

EXHIBIT II
10/27/10

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
2001 Var Series A,.....	151,012.14	151,012.14	0.00	0.00	0.00	0%
Total 5100-831	151,012.14	151,012.14	0.00	0.00	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	3,317,006.00	3,317,006.00	0.00	0.00	0.00	0%
2002 Refunding.....	1,263,331.26	1,263,331.26	0.00	0.00	0.00	0%
2002A Refunding.....	4,168,687.50	4,168,687.50	0.00	0.00	0.00	0%
2002 Bond G.O.B.-----	2,157,661.26	2,157,661.26	0.00	0.00	0.00	0%
2003 GOB-----	1,266,820.00	1,266,820.00	0.00	0.00	0.00	0%
2003 Series A-----	580,042.50	580,042.50	0.00	0.00	0.00	0%
2004 Refunding.....	593,000.00	593,000.00	0.00	0.00	0.00	0%
2004 G.O.B.-----	1,636,218.76	1,636,218.76	0.00	0.00	0.00	0%
2005 Series A Refunding-----	671,957.50	671,957.50	0.00	0.00	0.00	0%
2005 Taxable Interest.....	59,215.00	32,632.50	26,582.50	26,582.50	0.00	0%
2005 Series B GOB-----	1,762,403.76	1,762,403.76	0.00	0.00	0.00	0%
2006 Series GOB-----	2,100,856.26	2,100,856.26	0.00	0.00	0.00	0%
2006 QZAB-----	64,142.13	0.00	64,142.13	64,142.13	0.00	0%
2007 GOB-----	1,589,232.50	1,589,232.50	0.00	0.00	0.00	0%
2009 Series A GOB-----	880,924.44	880,924.44	0.00	0.00	0.00	0%
2009 Series B GOB-----	2,111,136.05	2,111,136.05	0.00	0.00	0.00	0%
2009 Series C GOB-----	123,880.00	123,880.00	0.00	0.00	0.00	0%
Total 5100-832	24,346,514.92	24,255,790.29	90,724.63	90,724.63	0.00	0%
Total 5100-800	24,497,527.06	24,406,802.43	90,724.63	90,724.63	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2001 Var Series A	1,650,000.00	1,650,000.00	0.00	0.00	0.00	0%
Total 5100-911	1,650,000.00	1,650,000.00	0.00	0.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,207,994.00	1,207,994.00	0.00	0.00	0.00	0%
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	430,000.00	430,000.00	0.00	0.00	0.00	0%
2002A Refunding.....	5,000.00	5,000.00	0.00	0.00	0.00	0%
2002 Bond G.O.B.-----	2,805,000.00	2,805,000.00	0.00	0.00	0.00	0%
2003 Bond G.O.B.-----	2,430,000.00	2,430,000.00	0.00	0.00	0.00	0%
2003 Series A-----	1,315,000.00	1,315,000.00	0.00	0.00	0.00	0%
2004 Refunding.....	1,515,000.00	1,515,000.00	0.00	0.00	0.00	0%
2004 G.O.B.-----	1,825,000.00	1,825,000.00	0.00	0.00	0.00	0%
2005 Series A Refunding-----	7,640,000.00	7,640,000.00	0.00	0.00	0.00	0%
2005 Taxable Principal.....	555,000.00	275,000.00	280,000.00	280,000.00	0.00	0%
2005 Series B GOB-----	3,585,000.00	3,585,000.00	0.00	0.00	0.00	0%
2006 Series GOB-----	1,905,000.00	1,905,000.00	0.00	0.00	0.00	0%
2006 QZAB	328,879.11	0.00	328,879.11	328,879.11	0.00	0%
2007 GOB-----	1,410,000.00	1,410,000.00	0.00	0.00	0.00	0%
2009 Series A GOB-----	2,605,000.00	2,605,000.00	0.00	0.00	0.00	0%
2009 Series C GOB-----	2,370,000.00	2,370,000.00	0.00	0.00	0.00	0%
Total 5100-912	32,714,158.11	31,322,994.00	1,391,164.11	1,391,164.11	0.00	0%
Total 5100-900	34,364,158.11	32,972,994.00	1,391,164.11	1,391,164.11	0.00	0%
TOTAL 5100	58,861,685.17	57,379,796.43	1,481,888.74	1,481,888.74	0.00	0%

NEW BUSINESS

Entering into an Agreement with the Pennsylvania School Board's Association Insurance Trust for an annual Employee Relations contract renewal for Unemployment Compensation Management Services.

RESOLVED, That the Board authorize its proper officers to enter into a service agreement with the Pennsylvania School Board's Association Insurance Trust. Unemployment Compensation cost control services shall be provided to the School District during the period of November 1, 2010 through December 31, 2011.

RESOLVED FURTHER, That the contract run for 14-months to allow for consistency with the PA School Board Association's calendar year billing cycle effective 2012. The first quarter will have a \$131.60 payment added to the amount of the first installment of \$3,881.00 to satisfy the balance of last year's contract. Total cost shall not exceed \$15,655.60 chargeable to account number 001-9000-701-2890-340.

NEW BUSINESS

Board authorization is requested to submit a request for support to the Fund for Excellence for \$50,000. Funding is requested to support Board-related strategic initiatives, which may include consulting services, development and production of communications materials and appropriate out-of-pocket expenses.

The funding period shall run from October 28, 2010 through June 30, 2011.

RESOLUTION

A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH RECOGNIZING THE 160TH ANNIVERSARY OF THE METROPOLITAN BAPTIST CHURCH.

WHEREAS, the Metropolitan Baptist Church is the oldest black Baptist Church in Western Pennsylvania formerly known as the First Colored Regular Baptist Church, Zion Baptist Church and Green Street Baptist Church; and

WHEREAS, the Metropolitan Baptist Church has contributed to the quality of life of the community, City and region; and

WHEREAS, the Church was instrumental in creating the Allegheny Union Baptist Association; and

WHEREAS, the Church has organized an outreach program with services to the community which results in the community coming together for fellowship and improving the quality of life in the community.

NOW, THEREFORE, be it resolved and it is hereby resolved as follows:

1. The School District hereby recognizes and congratulates the Metropolitan Baptist Church on its occasion of its 160th Anniversary.

RESOLVED this _____ day of _____, 2010.

ATTEST:

**BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF
PITTSBURGH**

Secretary

By _____
President

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

October 27, 2010

Regular Meeting

I. ROLL CALL

II. APPROVAL OF MINUTES: September 29, 2010

III. COMMITTEE REPORTS

- Committee on Education
- Committee on Business

IV. PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

October, 27, 2010

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. PAYMENTS AUTHORIZED

A. Payment to Rubicon, in the amount of \$1,600.00, to provide a one-day workshop on the Atlas Curriculum Mapping System (a web-based application) for 50 non-public school teachers. Workshop will be held on November 1, 2010. Total compensation shall not exceed \$1,600.00. Charge to account: 10-2270-320-460-909-000.

B. Payment to Zachary Legas, in the amount of \$1,500.00, to provide one hour of math tutoring to Title I students two days a week for 30 weeks at St. Cyril of Alexandria School. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$1,500.00. This amount is payable from the Intermediate Unit's Title I Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

C. Payment to Sally Smiley, in the amount of \$1,500.00, to provide one hour of math and reading tutoring to Title I students two days a week for 30 weeks at Bishop Leonard/St. Mary of the Mount Academy. Rate of payment is \$25.00 per hour. Total

October 27, 2010

compensation shall not exceed \$1,500.00. This amount is payable from the Intermediate Unit's Title I Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

D. Payment to Kathy Mancuso, in the amount of \$1,500.00, to provide one hour of math and reading tutoring to Title I students two days a week for 30 weeks at Bishop Leonard/St. Mary of the Mount Academy. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$1,500.00. This amount is payable from the Intermediate Unit's Title I Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

E. Payment to Dianne Becker, in the amount of \$1,700.00, to provide one hour of math and reading tutoring to Title I students two days a week for 34 weeks at Immaculate Conception School. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$1,700.00. This amount is payable from the Intermediate Unit's Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-100.

F. Payment to Jennifer Mahon, in the amount of \$1,700.00, to provide one hour of math and reading tutoring to Title I students two days a week for 34 weeks at Immaculate Conception School. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$1,700.00. This amount is payable from the Intermediate Unit's Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

G. Payment to Melissa Makranin, in the amount of \$1,700.00, to provide one hour of math and reading tutoring to Title I students two days a week for 34 weeks at Immaculate Conception School. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$1,700.00. This amount is payable from the Intermediate Unit's Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

H. Payment to Natalie Parkes, in the amount of \$1,700.00, to provide one hour of math and reading tutoring to Title I students two days a week for 34 weeks at Immaculate Conception School. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$1,700.00. This amount is payable from the Intermediate Unit's Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

I. Payment to Carly Thomas, in the amount of \$1,700.00, to provide one hour of math and reading tutoring to Title I students two days a week for 34 weeks at Immaculate Conception School. Rate of payment is \$25.00 per hour. Total

October 27, 2010

compensation shall not exceed \$1,700.00. This amount is payable from the Intermediate Unit's Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

J. Payment to Shelly Genco, in the amount of \$1,700.00, to provide one hour of math and reading tutoring to Title I students two days a week for 34 weeks at Immaculate Conception School. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$1,700.00. This amount is payable from the Intermediate Unit's Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

K. Payment to Barbara Muschar, in the amount of \$1,500.00, to provide one hour of math and reading tutoring to Title I students two days a week for 30 weeks at Cardinal Wright Regional School. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$1,500.00. This amount is payable from the Intermediate Unit's Title I Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

L. Payment to Kathy Dlugonski, in the amount of \$2,250.00, to provide one hour of math and reading tutoring to Title I students three days a week for 30 weeks at Cardinal Wright Regional School. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$2,250.00. This amount is payable from the Intermediate Unit's Title I Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

M. Payment to Robert Reese, in the amount of \$1,500.00, to provide one hour of math and reading tutoring to Title I students two days a week for 30 weeks at Cardinal Wright Regional School. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$1,500.00. This amount is payable from the Intermediate Unit's Title I Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

N. Payment to Kate Koutsavlis, in the amount of \$1,500.00, to provide one hour of math and reading tutoring to Title I students two days a week for 30 weeks at St. Benedict the Moor School. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$1,500.00. This amount is payable from the Intermediate Unit's Title I Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

O. Payment to Maria Domino, in the amount of \$1,500.00, to provide one hour of math tutoring to Title I students two days a week for 30 weeks at St. Benedict the Moor School. Rate of payment is \$25.00 per hour. Total compensation shall not exceed

October 27, 2010

\$1,500.00. This amount is payable from the Intermediate Unit's Title I Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

P. Payment to Amanda Pittman, in the amount of \$850.00, to provide one hour of reading tutoring to Title I students two days a week for 17 weeks at St. Benedict the Moor School. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$850.00. This amount is payable from the Intermediate Unit's Title Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

Q. Payment to Ayisha Morgan-Lee, in the amount of \$425.00, to provide one hour of reading tutoring to Title I students two days a week for 17 weeks at St. Benedict the Moor School. Rate of payment is \$25.00 per hour. Total compensation shall not exceed \$425.00. This amount is payable from the Intermediate Unit's Title I Remedial ARRA federal grant for non-public school students. Charge to account: 10-1500-329-100-102-000.

II. GENERAL AUTHORIZATION

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its officers to execute a Letter of Agreement between the Intermediate Unit and the Wilkinsburg School District, whereby the Intermediate Unit will provide Title I remedial services to two (2) Wilkinsburg School District students attending Imani Christian Academy in the City of Pittsburgh serviced by the Intermediate Unit. Wilkinsburg School District will pay the Intermediate Unit the sum of \$2,296.00, which is based on their per pupil allocation of \$1,148.00; \$111.00 for IU-provided parental involvement; and \$11.00 for professional development for the 2010-11 school year. Total compensation is \$2,418.00.

B. Amendment to an Item Previously Approved: September 25, 2010, Committee on Education, III. General Authorization, Item I:

Reads: RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its officers to execute a Letter of Agreement between the Intermediate Unit and the Gateway School District whereby the Intermediate Unit will provide remedial services to two (2) Gateway School District students attending St. Edmunds Academy in the City of Pittsburgh serviced by the Intermediate Unit. Gateway School District will pay the Intermediate Unit the sum of \$3,585.00, which is based on their per pupil allocation rate of \$1,792.00. Total compensation is \$3,585.00.

October 27, 2010

Should Read: RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its officers to execute a Letter of Agreement between the Intermediate Unit and the Gateway School District whereby the Intermediate Unit will provide remedial services to two (2) Gateway School District students attending St. Edmunds Academy in the City of Pittsburgh serviced by the Intermediate Unit. Gateway School District will pay the Intermediate Unit the sum of \$2,430.00, which is based on their per pupil allocation rate of \$1,215.00 and \$31.00 for IU-provided Parental Involvement for the 2010-11 school year. Total compensation of \$2,461.00.

C. Amendment to an Item Previously Approved: July 2010, I-Consultants/ Contracted Services, Item A.

Reads: RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit renew the contract with Georgina Senger to implement, administer and maintain programs under the Equitable Participation section of IDEIA-B federal regulations for special needs students enrolled in the Diocesan schools for the period July 1, 2010 to June 1, 2011. Rate of payment to remain at \$300/day. Total compensation shall not exceed the amount of \$60,000.00. Charge to account: 10-1500-320-100-117-000.

Should Read: RESOLVED. That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit renew the contract with Georgina Senger to implement, administer and maintain programs under the Equitable Participation section of IDEIA-B federal regulations for special needs students enrolled in the Diocesan schools for the period July 1, 2010 to June 1, 2011. Rate of payment to remain at \$300/day. Ms. Senger will also be compensated at the rate of an amount not to exceed \$2,000.00 for additional hours to be worked during the day which will provide time to meet with staff and parents after school. Total compensation shall not exceed the amount of \$62,000.00. Charge to account: 10-1500-320-100-117-000.

Respectfully submitted,

Dr. Dara Ware Allen
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

October 27, 2010

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. PAYMENTS AUTHORIZED

A. Payment to CCL Protech, in the amount of \$14,275.00, to purchase thirteen laptop computers and nine printers for use by the Intermediate Unit staff at various non-public schools. These purchases will be made by utilizing the State contract, COSTARS 2010. Charge to account: 10-1500-758-380-113-000.

II. GENERAL AUTHORIZATION

B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit adopt the following health care rates effective January 1, 2011:

(see attached)

C. It is recommended that the list of payments made for the month of September 2010, in the amount of \$5,530,733.22, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

HIGHMARK PLANS

	<u>Current Rates</u> <u>10/1/10-9/30/11</u>	<u>Consortium</u> <u>Proposed Rates</u> <u>7/1/10-6/30/11</u>	<u>Consortium</u> <u>7% Additional</u> <u>"buy in" cost</u>	<u>Consortium</u> <u>Proposed Rates</u> <u>w/ "buy in" option</u>	<u>Decrease</u>	<u>Decrease</u>
<u>PPO</u>						
Individual	\$ 633.82	\$ 461.80	\$32.33	\$ 494.13	(139.69)	22.04%
Parent/Child	\$1,524.97	\$1,035.37	\$72.48	\$1,107.85	(417.12)	27.35%
Parent/Children	\$1,524.97	\$1,138.90	\$79.72	\$1,218.62	(306.35)	20.08%
Husband/Wife	\$1,707.50	\$1,254.51	\$87.82	\$1,342.33	(365.17)	21.39%
Family	\$1,961.04	\$1,304.35	\$91.30	\$1,395.65	(565.39)	28.83%

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR
OF THE INTERMEDIATE UNIT

From the Executive Director
to the
IU Board of Directors

October 27, 2010

DIRECTORS:

The following personnel matter is recommended for action by the Board:

1. Amendment to An Item Previously Approved - Appointment, August 25, 2010 Minutes

Reads:

Hammond, Cara, Speech & Language Therapist, Master Schedule, Step 1, \$39,273, effective date: 09/08/10.

Should read:

Hammond, Cara, Speech & Language Therapist, Master Schedule, Step 1, \$39,273, effective date: 09/27/10.

Respectfully submitted,

Mr. Mark Roosevelt
Secretary

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

October 27, 2010

FINANCIAL STATEMENTS

for

September 2010

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS
FOR MONTH ENDING SEPTEMBER 30, 2010**

30-Sep-10

**CASH ACCOUNTS
(All Funds)**

Citizens Bank	\$ 394,361.98
Pittsburgh National Bank	\$ 59,337.50
TOTAL CASH ACCOUNTS	<u>\$ 453,699.48</u>

**INVESTMENT ACCOUNTS
(All Funds)**

Pa. Local Government Investment Trust	\$ 2,358,933.58
Pa. School District Liquid Asset Fund	\$ 1,367,937.99
TOTAL INVESTMENT ACCOUNTS	<u>\$ 3,726,871.57</u>

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS
FOR MONTH ENDING SEPTEMBER 30, 2010

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
CURRENT ASSETS				
Cash	\$ 420,076.57		\$ 29,121.20	\$ 449,197.77
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 3,727,925.31	\$ 5,612,941.58		\$ 9,340,866.89
Intergovernmental Accts. Receivable	\$ 75,546.34			\$ 75,546.34
TOTAL CURRENT ASSETS	<u>\$ 4,223,598.22</u>	<u>\$ 5,612,941.58</u>	<u>\$ 29,121.20</u>	<u>\$ 9,865,661.00</u>
FIXED ASSETS				
Machinery and Equipment	<u>\$ 60,062.00</u>			<u>\$ 60,062.00</u>
TOTAL ASSETS	<u>\$ 4,283,660.22</u>	<u>\$ 5,612,941.58</u>	<u>\$ 29,121.20</u>	<u>\$ 9,925,723.00</u>
CURRENT LIABILITIES				
Accounts Payable				\$ -
Payroll Accruals and Withholdings			\$ 29,121.20	\$ 29,121.20
Compensated Absences				\$ -
Deferred Revenues	\$ 1,624,271.81			\$ 1,624,271.81
TOTAL CURRENT LIABILITIES	<u>\$ 1,624,271.81</u>	<u>\$ -</u>	<u>\$ 29,121.20</u>	<u>\$ 1,653,393.01</u>
FUND EQUITY				
Encumbered PRRI Passthrough 2009-2010	\$ 469,316.00			
Reserve for Encumbrances	\$ 38,755.93			\$ 38,755.93
Unreserved Fund Balance (unaudited)	\$ 2,412,641.38	\$ -		\$ 2,412,641.38
Current Year Revenues in Excess of Expenditures	\$ (321,386.90)	\$ 5,612,941.58		\$ 5,291,554.68
Invested in Equipment	\$ 60,062.00			\$ 60,062.00
TOTAL FUND EQUITY	<u>\$ 2,659,388.41</u>	<u>\$ 5,612,941.58</u>	<u>\$ -</u>	<u>\$ 8,272,329.99</u>
				\$ -
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 4,283,660.22</u>	<u>\$ 5,612,941.58</u>	<u>\$ 29,121.20</u>	<u>\$ 9,925,723.00</u>

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
EXPENDITURE ANALYSIS
GENERAL FUND
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END
AS OF September 30, 2010

	FISCAL YEAR END 6/30/2007	FISCAL YEAR END 6/30/2008	FISCAL YEAR END 6/30/2009	CURRENT YEAR TO DATE 6/30/2010 (yr end not closed)	CURRENT YEAR TO DATE 9/30/2010
1000 INSTRUCTION					
100 Personnel Services-Salaries	\$ 1,771,708.00	\$ 1,674,708.00	\$ 1,542,171.67	\$ 1,674,730.84	\$ 157,176.80
200 Personnel Services-Benefits	\$ 603,181.00	\$ 569,452.00	\$ 475,235.94	\$ 565,070.81	\$ 57,163.62
300 Professional/Technical Services	\$ 127,902.00	\$ 148,790.00	\$ 109,493.83	\$ 94,339.50	\$ 19,332.10
400 Purchased Property Services	\$ 12,743.00		\$ -	\$ -	
500 Other Purchased Services	\$ 826,763.00	\$ 921,845.00	\$ 820,788.30	\$ 864,844.68	\$ 242,271.58
600 Supplies	\$ 270,449.00	\$ 320,317.00	\$ 203,566.42	\$ 269,990.82	\$ 37,523.51
700 Property	\$ 41,885.00	\$ 7,448.00	\$ 492.00	\$ 44,793.00	\$ 13,160.00
800 Other Objects	\$ 2,220.00	\$ 150.00	\$ -	\$ 89.00	\$ 33.33
900 Other Uses of Funds				\$ -	
TOTAL INSTRUCTION	\$ 3,656,851.00	\$ 3,642,710.00	\$ 3,151,748.16	\$ 3,513,858.65	\$ 526,660.94
2000 SUPPORT SERVICES					
100 Personnel Services-Salaries	\$ 1,469,812.00	\$ 1,485,356.00	\$ 1,749,574.04	\$ 1,686,076.44	\$ 140,676.36
200 Personnel Services-Benefits	\$ 546,266.00	\$ 568,137.00	\$ 632,033.28	\$ 640,398.26	\$ 54,296.57
300 Professional/Technical Services	\$ 258,289.00	\$ 228,575.00	\$ 239,988.24	\$ 155,759.19	\$ 32,003.30
400 Purchased Property Services	\$ 50,751.00	\$ 53,870.00	\$ 62,906.74	\$ 60,067.95	\$ 5,272.92
500 Other Purchased Services	\$ 44,012.00	\$ 59,727.00	\$ 92,701.49	\$ 118,980.05	\$ 15,870.32
600 Supplies	\$ 76,400.00	\$ 160,612.00	\$ 125,613.21	\$ 79,189.06	\$ 13,133.72
700 Property	\$ 2,113.00	\$ 25,734.00	\$ 14,874.53	\$ 8,710.00	
800 Other Objects	\$ 1,913,941.00	\$ 1,924,629.00	\$ 2,058,444.86	\$ 2,080,173.77	\$ 2,092.82
900 Other Uses of Funds					
TOTAL SUPPORT SERVICES	\$ 4,361,584.00	\$ 4,506,640.00	\$ 4,976,136.39	\$ 4,829,354.72	\$ 263,346.01
3000 OPERATION OF NON-INSTRUCTIONAL SERVICE					
100 Personnel Services-Salaries	\$ 17,815.00	\$ 17,815.00	\$ 14,537.00	\$ 15,415.00	\$ 1,603.16
200 Personnel Services-Benefits	\$ 2,520.00	\$ 2,747.00	\$ 1,928.10	\$ 2,199.04	\$ 211.72
300 Professional/Technical Services	\$ 100.00		\$ -	\$ -	
400 Purchased Property Services			\$ -	\$ -	
500 Other Purchased Services	\$ 6,635.00	\$ 5,251.00	\$ -	\$ -	
600 Supplies	\$ 4,323.00	\$ 8,375.00	\$ 2,319.75	\$ 11,940.21	\$ -
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$ 31,393.00	\$ 34,188.00	\$ 18,784.85	\$ 29,554.25	\$ 1,814.88
5000 OTHER EXPENDITURES AND FINANCING USES					
900 Other Uses of Funds	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ 356,503.03	
TOTAL OTHER EXPENDITURES AND FINANCING USES	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ 356,503.03	
TOTAL GENERAL FUND EXPENDITURES	\$ 8,433,407.00	\$ 8,547,683.00	\$ 8,556,393.46	\$ 8,729,270.65	\$ 791,821.83

Date: 10/20/10
Time: 10:59:21
Ending Date: 09/30/10

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2010-2011
Expenditure Accounts - with Activity Only

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board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,715,800.00	170,976.96	157,176.80	0.00	1,544,823.04
200 Personal Services -	663,300.00	154,101.34	57,163.62	0.00	509,198.66
300 Purchased Professional And	160,000.00	27,734.80	19,332.10	26,938.77	105,326.43
400 Purchased Property Services	15,000.00	0.00	0.00	0.00	15,000.00
500 Other Purchased Services	1,274,469.00	361,803.70	242,271.58	2,650.00	910,015.30
600 Supplies	280,300.00	78,081.27	37,523.51	169,092.52	33,126.21
700 Property	5,000.00	144,699.39	13,160.00	142,481.53	-282,180.92
800 Other Objects	0.00	33.33	33.33	0.00	-33.33
1000 Function (E) Total	4,113,869.00	937,430.79	526,660.94	341,162.82	2,835,275.39
2000 Support Services					
100 Personnel Services -	1,688,600.00	214,441.07	140,676.36	0.00	1,474,158.93
200 Personal Services -	748,200.00	167,985.68	54,296.57	0.00	580,214.32
300 Purchased Professional And	189,700.00	37,899.55	32,003.30	8,615.71	143,184.74
400 Purchased Property Services	145,700.00	20,240.20	5,272.92	750.00	124,709.80
500 Other Purchased Services	116,700.00	17,871.23	15,870.32	143.94	98,684.83
600 Supplies	155,500.00	42,208.03	13,133.72	8,472.76	104,819.21
700 Property	17,000.00	0.00	0.00	439.00	16,561.00
800 Other Objects	1,511,000.00	5,500.79	2,092.82	0.00	1,505,499.21
2000 Function (E) Total	4,572,400.00	506,146.55	263,346.01	18,421.41	4,047,832.04
3000 Oper Of Noninstructional Svcs					
100 Personnel Services -	25,000.00	1,603.16	1,603.16	0.00	23,396.84
200 Personal Services -	4,100.00	211.72	211.72	0.00	3,888.28
600 Supplies	42,500.00	439.66	0.00	48.85	42,011.49
3000 Function (E) Total	71,600.00	2,254.54	1,814.88	48.85	69,296.61
5000 Other Expenditures And					
000	100,000.00	0.00	0.00	0.00	100,000.00
900 Other Uses Of Funds	461,676.00	0.00	0.00	0.00	461,676.00
5000 Function (E) Total	561,676.00	0.00	0.00	0.00	561,676.00
10 Fund (E) Total	9,319,545.00	1,445,831.88	791,821.83	359,633.08	7,514,080.04
23 Fund 23					
1000 Instruction					
500 Other Purchased Services	0.00	374,930.58	374,930.58	0.00	-374,930.58

Date: 10/20/10
Time: 10:59:21
Ending Date: 09/30/10

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2010-2011
Expenditure Accounts - with Activity Only

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board report

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
1000 Function (E) Total	0.00	374,930.58	374,930.58	0.00	-374,930.58
23 Fund (E) Total	0.00	374,930.58	374,930.58	0.00	-374,930.58
24 Fund 24					
1000 Instruction					
500 Other Purchased Services	0.00	4,462,248.95	4,462,248.95	0.00	-4,462,248.95
1000 Function (E) Total	0.00	4,462,248.95	4,462,248.95	0.00	-4,462,248.95
24 Fund (E) Total	0.00	4,462,248.95	4,462,248.95	0.00	-4,462,248.95
25 Institutionalized Children's					
1000 Instruction					
500 Other Purchased Services	0.00	165,144.34	165,144.34	0.00	-165,144.34
1000 Function (E) Total	0.00	165,144.34	165,144.34	0.00	-165,144.34
25 Fund (E) Total	0.00	165,144.34	165,144.34	0.00	-165,144.34
Report Totals	9,319,545.00	6,448,155.75	5,794,145.70	359,633.08	2,511,756.17

Date: 10/20/10
Time: 10:59:36
Ending Date: 09/30/10

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2010-2011
Revenue Accounts - with Activity Only

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board report

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	148,500.00	0.00	0.00	0.00	148,500.00
6800 Revenues From Intermediate	1,910,000.00	0.00	9,023.34	9,023.34	1,900,976.66
6900 Other Revenue From Local	420,500.00	0.00	-978.26	-1,038.26	421,478.26
7100 Basic Instructional And	121,100.00	0.00	60,550.00	0.00	60,550.00
7200 Subsidies For Specific	0.00	0.00	348,864.00	0.00	-348,864.00
7700 Revenue For Non-public	2,904,000.00	0.00	422,999.19	0.00	2,481,000.81
7800 Subsidies For State Paid	159,100.00	0.00	44,662.68	23,804.68	114,437.32
8500 Restricted Grants-in-aid From	1,577,345.00	0.00	121,110.87	121,110.87	1,456,234.13
8700 Unassigned	0.00	0.00	118,213.16	118,213.16	-118,213.16
10 Fund (R) Total	7,240,545.00	0.00	1,124,444.98	271,113.79	6,116,100.02
23 Fund 23					
7200 Subsidies For Specific	0.00	0.00	593,678.00	0.00	-593,678.00
23 Fund (R) Total	0.00	0.00	593,678.00	0.00	-593,678.00
24 Fund 24					
7300 Subsidies For Non-educational	0.00	0.00	4,541,718.00	0.00	-4,541,718.00
24 Fund (R) Total	0.00	0.00	4,541,718.00	0.00	-4,541,718.00
25 Institutionalized Children's					
7200 Subsidies For Specific	0.00	0.00	450,929.00	0.00	-450,929.00
25 Fund (R) Total	0.00	0.00	450,929.00	0.00	-450,929.00
Report Totals	7,240,545.00	0.00	6,710,769.98	271,113.79	529,775.02

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

October 27, 2010

TRAVEL

for

September 2010

PITTSBURGH - MT OLIVER INTERMEDIATE UNIT #2
ANALYSIS OF TRAVEL COSTS PAID
FOR MONTH ENDING SEPTEMBER 30, 2010

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
JANET SINOPOLI	STATE COLLEGE	09/15-17/2010		\$ 199.64	\$ 165.75
HILTON TOWERS	HARRISBURG	09/09-10/2010		\$ 156.52	
PAIU CURRICULUM COORDINATORS STAFF DEVELOPMENT	STATE COLLEGE	09/15-17/2010	\$ 75.00		

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TRANSCRIPT OF PROCEEDINGS

- - -

PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING
WEDNESDAY, OCTOBER 27, 2010
7:12 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

- - -

BEFORE:

THERESA COLAIZZI, BOARD PRESIDENT
THOMAS SUMPTER, FIRST VICE PRESIDENT
WILLIAM ISLER, SECOND VICE PRESIDENT
DR. DARA WARE ALLEN
MARK BRENTLEY
JEAN FINK
SHERRY HAZUDA
FLOYD McCREA
SHARENE SHEALEY

- - -

ALSO PRESENT:

MR. MARK ROOSEVELT	DR. LINDA LANE
DR. PAULETTE PONCELET	MR. MARK CAMPBELL
MR. IRA WEISS	MR. PETER J. CAMARDA
MR. CHRISTOPHER M. BERDNIK	MS. LINDA BAEHR
MR. DERRICK LOPEZ	MR. FRANK KAISER
MS. LISA FISCHETTI	DR. JERRI LYNN LIPPERT
DR. BARBARA RUDIAK	MS. JODY SPOLAR
DR. CHRISTIANNA OTUWA	DR. JANIS RIPPER
MS. CAROL BARONE-MARTIN	DR. PATRICIA GENNARI

- - -

REPORTED BY: EUGENE C. FORCIER
PROFESSIONAL COURT REPORTER

- - -

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PITTSBURGH, PENNSYLVANIA
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- - -

 ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. COLAIZZI: Good evening, ladies and
3 gentlemen, and welcome to the October 27th, 2010
4 Pittsburgh Board of Public Education legislative
5 meeting.

6 Before we begin this evening, I would like
7 to ask everyone to please turn off all cell phones and
8 pagers or put them on vibrate.

9 And may I please ask everyone to stand so
10 we may salute the flag.

11 (Salute to the flag.)

12 MS. COLAIZZI: Thank you.

13 There are no distinguished achievements
14 awards this evening so, Mr. Weiss, may we please have
15 a roll call.

16 MR. WEISS: Dr. Allen?

17 DR. ALLEN: Present.

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Here.

20 MR. WEISS: Mrs. Fink?

21 MS. FINK: Here.

22 MR. WEISS: Mrs. Hazuda?

23 MS. HAZUDA: Here.

24 MR. WEISS: Mr. Isler?

25 MR. ISLER: Present.

1 MR. WEISS: Mr. McCrea?

2 MR. McCREA: Here.

3 MR. WEISS: Miss Shealey?

4 MS. SHEALEY: Here.

5 MR. WEISS: Mr. Sumpter?

6 MR. SUMPTER: Present.

7 MR. WEISS: Mrs. Colaizzi?

8 MS. COLAIZZII: Here.

9 MR. WEISS: All members present.

10 MS. COLAIZZII: Thank you.

11 At this time I would like to ask

12 Mr. Sumpter to please share our core beliefs and
13 commitments.

14 MR. SUMPTER: Thank you, Mrs. Colaizzi.

15 Pittsburgh Board of Education has five
16 areas of concentration that we put our beliefs, our
17 commitments, and set as goals.

18 The first one is dealing with achievement.

19 We want to make sure that every child
20 within the Pittsburgh Public School District soars to
21 their highest level of academic achievement.

22 We want the maximum academic achievement
23 for all students within the Pittsburgh Public School
24 System.

25 We want to make sure that we educate all

1 students in a safe learning environment, safe for
2 staff, safe for students, et cetera.

3 We want to make sure that we provide the
4 necessary support for that activity.

5 We want to make sure that we distribute
6 resources in an equitable, effective and efficient
7 manner.

8 And last, but not least, we want to improve
9 public and community engagement in that process.

10 Those five areas all total, will assure
11 better Board governance, focus, and the intended
12 results of educating all the students within
13 Pittsburgh Public School District, and raise
14 achievement throughout the District.

15 Thank you.

16 MS. COLAIZZI: Thank you Mr. Sumpter.

17 Will everyone please turn to the minutes
18 from last month.

19 Are there any corrections, additions or
20 deletions?

21 MR. ISLER: Move to accept.

22 MS. HAZUDA: Second.

23 MS. COLAIZZI: It has been moved by
24 Mr. Isler, it has been seconded by Mrs. Hazuda, all in
25 favor please motion by signifying aye.

1 (Thereupon, there was a chorus of ayes.)

2 MS. COLAIZZI: Opposed, same sign.

3 (No response.)

4 MS. COLAIZZI: Minutes are approved.

5 At this time I'd like to read the executive
6 session statement.

7 (Mrs. Colaizzi read from prepared
8 material.)

9 MS. COLAIZZI: If I could ask you to please
10 turn to the Committee of Education.

11 The very last page, I will give you your
12 numbers.

13 47 students suspended for four to ten days.

14 Zero students suspended for four to ten
15 days and transferred to another Pittsburgh Public
16 School.

17 Three students expelled out of school for
18 11 days or more.

19 And zero students expelled out of school
20 for 11 days or more and transferred to another
21 Pittsburgh Public School.

22 We will begin first with this Committee of
23 Education that is before you and submitted by
24 Dr. Allen and her committee.

25 If there are -- and I believe I need to

1 recognize Dr. Lane, she has a change.

2 DR. LANE: Thank you, Mrs. Colaizzi.

3 I'd like to direct the Board's attention to
4 item No. 8 on page 5. I'd like to change the amount
5 from \$300,000 to \$290,000.

6 MS. COLAIZZI: Thank you, Dr. Lane.

7 Okay.

8 Are there any questions or comments in this
9 section?

10 Dr. Allen?

11 DR. ALLEN: Yes.

12 For item No. 39, there was a question
13 raised about the CTE general admission policy.

14 There was additional information provided
15 to the Board in our weekly update, that I wanted to
16 share for the public.

17 And the question was around: "Should a
18 student apply within the allotted time before
19 December 10th for CTE program, is it possible for him
20 or her still to be locked out of the program, since
21 the first come, first served policy also applies?"

22 So, CTE currently functions under first
23 come, first served, and based on enrollment, they
24 don't believe, it is slightly, the highest enrolled
25 CTE program, Business/Finance and Information

1 Technology at Pittsburgh Carrick, is expanding to
2 Milliones, U-Prep and Oliver for next school year, and
3 CTE anticipates having open slots in all programs
4 until the December 10th deadline.

5 However, if we are faced with having more
6 students apply for a program, then CTE will work with
7 the magnet office to design a lottery procedure that
8 aligns with the current process in the District.

9 Thank you.

10 MR. WEISS: Thank you, Dr. Allen.

11 Mr. Brentley, do you have any questions in
12 this area, that were not addressed?

13 MR. BRENTLEY: Yes, I have a couple of
14 questions.

15 I have a clarifying question, I would like
16 to first ask, and if necessary, I can put it, a motion
17 on the floor, and that is, my concern is our spending.

18 If we know that we are making some changes
19 in the administration within the next two months, I
20 would think that it would just be the professional
21 thing to do, that we would pretty much not continue on
22 with the spending, but save this, any additional
23 spendings, other than the very, very basic things that
24 we need to do for the next, or the new
25 administration.

1 So it concerns me, and I want to just raise
2 that concern, if it is necessary I will put a motion
3 on the floor, but, I mean, we have an entire booklet
4 here of constant spending, some additional spending,
5 then some here, there are two and three year
6 contracts, what an unfair thing to do to a new
7 administration, if you are leaving in two months, and
8 to strap a new administration with a three-year
9 contract.

10 And so, I guess I'm asking that we would
11 vote on the very, very basic things that we need, and
12 then withhold everything else until there is new
13 administration.

14 I will put the motion, but if there is any
15 discussion, or if someone can respond, you know, I
16 would appreciate it.

17 But I really don't feel comfortable with
18 the continuation of the spending, knowing that we are
19 going to have a new administration here soon.

20 MS. COLAIZZI: Mr. Brentley, would you like
21 to make a motion or not, sir?

22 MR. WEISS: That's fine. I can do that.

23 I would just like to make a motion that we
24 would -- we would withhold any additional spending,
25 other than the basic day-to-day services needed to

1 keep the District moving.

2 Anything else would be held for complete
3 judgment for the next, or the new administration to
4 make a decision on.

5 MS. COLAIZZI: There is a motion on the
6 floor.

7 Is there a second?

8 The motion fails.

9 Mr. Brentley, do you have any more
10 questions or comments in the agenda for Education,
11 sir?

12 MR. BRENTLEY: I have a question on
13 page 16, and this is a question on No. -- it is
14 No. 16, page 8.

15 And this is underlined, where it says
16 health and wellness, Dr. Lane, or can someone tell me
17 that this is -- is this part of Planned Parenthood, or
18 is there anything in this report before us involved
19 with the black genocide with Planned Parenthood?

20 DR. LANE: No, Mr. Brentley, this is not
21 involved with Planned Parenthood.

22 MR. BRENTLEY: There is nothing in this
23 report today?

24 DR. LANE: That is correct.

25 MR. BRENTLEY: Thank you, very much.

1 I believe that is -- that is it at this
2 time.

3 MS. COLAIZZII: Thank you, Mr. Brentley.
4 Mrs. Fink?

5 MS. FINK: I'm good.

6 MS. COLAIZZII: Mrs. Hazuda?
7 Mr. McCrea?

8 Miss Shealey?

9 Mr. Isler?

10 MR. ISLER: Not at this time, thank you.

11 MS. COLAIZZII: Mr. Sumpter?

12 MR. SUMPTER: Yes.

13 Thank you, Mrs. Colaizzi, for that
14 opportunity.

15 I have a question on item No. 6, on page 4,
16 and that's that the Board accept a grant from the
17 U.S. Department of Education, for \$13,590,512, Teacher
18 Incentive Fund grant program will provide support for
19 the Empowering Effective Teacher initiative, and key
20 features of the collective bargaining agreement
21 between the District and the Pittsburgh Federation of
22 Teachers, in particular, TIF will cover the cost of a
23 one year planning period to complete critical
24 components of EET related, et cetera.

25 If you could drop down, there is, in the

1 third paragraph, it says, "Please note that TIF is a
2 five-year grant program, however, the Department's
3 initial award will only cover one" -- "year 2, 2 and
4 part of 3." Yet -- "cover year 1, year 2 and part of
5 year 3. The award of additional funds is conditional
6 on the availability of appropriated funds and the
7 District's performance during the current grant
8 period."

9 The question that I had is, it's sounding
10 as if there is no guarantee that this money will be
11 there, first from whether or not it is appropriated,
12 and secondly, based on the District's performance, and
13 my question, more so, is do we know of any criteria
14 that we have to meet for that performance, has that
15 been spelled out, or is it just that they are going to
16 watch and see what we do, and judge otherwise?

17 MR. ROOSEVELT: Mr. Sumpter, we actually
18 just recently have been contacted by the TIF office of
19 the federal department, and we have a call with them,
20 I think Friday.

21 But, this grant is conditioned on us
22 meeting certain standards of complying with what we
23 said we would do, as was our first TIF grant.

24 As for the appropriations piece, as I
25 understand it, this will -- they are appropriating the

1 money, the Congress has permitted them to appropriate,
2 they are committing, as they have before, to five-year
3 grants, but it will take an additional Congressional
4 appropriation down the road in order to fund it, which
5 is typical of a fund grant from the Federal
6 Government.

7 MR. SUMPTER: So there is nothing in
8 addition to the standards that we put forward, that we
9 have to meet to maintain this funding?

10 DR. LANE: In -- the standards are similar
11 to our first TIF, and there are reporting requirements
12 that we have to meet.

13 There is a whole system of evaluation of
14 our grant performance. We have had a site visit here
15 for our first TIF.

16 So that whole process will be in place for
17 the second TIF as well.

18 MS. HAZUDA: So all of that is laid out?

19 DR. LANE: Yes.

20 MR. SUMPTER: There shouldn't be any
21 surprises.

22 DR. LANE: There shouldn't be any
23 surprises.

24 MR. SUMPTER: Okay. Thank you.

25 The second question I had was on No. 8, on

1 the next page, on page 5, and that's the one where we
2 modified the amount, and that's the Board accept the
3 submission of an application to the Heinz Endowments
4 for 300,000 -- for 290,000, as it is to read now,
5 funds requested to support consultative support for
6 the Empowering Effective Teachers plan and stipends
7 for teaching and learning initiative participants,
8 including, but not limited to, social workers,
9 counselors, school nurses, behavior specialists,
10 teaching -- teaching and learning environment
11 liaisons. "This will better inform the design of
12 teaching and learning environments."

13 My basic question is here, is that we are
14 not -- is there a possibility that if teaching and
15 learning environments already exist within the
16 District that we can model that, and not reinvent the
17 wheel, or is this whole purpose to come with a new
18 whatever teaching and learning environment is?

19 DR. LANE: The goal in this particular
20 strand of work under EET, is for us to create better
21 teaching and learning environments.

22 So we are not starting from ground zero,
23 because we have a lot of programs, providers in place
24 right now, but what we want to do is better coordinate
25 that work, make sure teachers are informed of the

1 supports that are available to students, and
2 counselors are informed, and so it's basically to
3 start from where we are, and to build on that.

4 MR. SUMPTER: So it is not a situation
5 where we are just hiring consultants to come in and
6 give us advice, we will glean advice that -- if it
7 already exists in the District, we will use that
8 also?

9 DR. LANE: That's correct.

10 We were looking for a consultant to help us
11 do the design work, but the actual work is done by
12 members of the District, both the staff and the EET,
13 and school management, principals, counselors,
14 teachers, and so on.

15 MR. SUMPTER: I'm sure there is a best
16 practice, or something good that exists somewhere in
17 the District, and make sure it is not overlooked, and
18 included in this effort.

19 Thank you.

20 MS. COLAIZZI: Thank you, Mr. Sumpter.

21 Any more questions or comments?

22 Seeing none, Mr. Weiss, may we have a roll
23 call, please.

24 MR. WEISS: Dr. Allen?

25 DR. ALLEN: Yes.

1 MR. WEISS: Mr. Brentley?

2 MR. BRENTLEY: No, on the entire report.

3 MR. WEISS: Mrs. Fink?

4 MS. FINK: Yes.

5 MR. WEISS: Mrs. Hazuda?

6 MS. HAZUDA: Yes.

7 MR. WEISS: Mr. Isler?

8 MR. ISLER: Yes.

9 MR. WEISS: Mr. McCrea?

10 MR. MCCREA: Yes.

11 MR. WEISS: Miss Shealey?

12 MS. SHEALEY: Yes.

13 MR. WEISS: Mr. Sumpter?

14 MR. SUMPTER: Yes.

15 MR. WEISS: Mrs. Colaizzi?

16 MS. COLAIZZI: Yes.

17 MR. WEISS: The report's approved 8-1.

18 MS. COLAIZZI: Thank you.

19 We will now move on to the committee of
20 Business and Finance, submitted by Mr. McCrea and his
21 committee.

22 Are there any questions or comments, that
23 were not --

24 MR. WEISS: I have something.

25 MS. COLAIZZI: Oh, I'm sorry, Mr. Weiss.

1 MR. WEISS: The administration wishes to
2 pull item C1, on page 4 of 7.

3 Thank you.

4 MS. COLAIZZI: Thank you, Mr. Weiss.

5 If we have any questions or comments.

6 Dr. Allen?

7 DR. ALLEN: I just want to reiterate from
8 agenda review, that I believe it was 35 percent, two
9 of the six contractors that are up for approval, are
10 EBE firms.

11 Thank you.

12 MS. COLAIZZI: Thank you, Dr. Allen.

13 Mr. Brentley, do you have any comments?

14 MR. BRENTLEY: Yes, I have a question on
15 No. 6.

16 This is with the Veritas Communications,
17 and if I am not mistaken, this item is \$410,000, and
18 this is listed here as a date from May 2010 to
19 December 2011.

20 And, I guess my question is, if this is a
21 communications company, and if we have an entire
22 communications department, why are we not considering
23 doing things in-house, or have we ever attempted to
24 try to do some of these things?

25 It is almost a duplication of what our

1 department is doing here, and it is close to, if not,
2 we eventually will be over a half a million dollars.

3 MR. BERDNIK: Mr. Brentley, it's my
4 understanding that the contract with Veritas is driven
5 by the additional capacity we need to deliver
6 effective messages early, frequently, to make sure
7 that the Empowering Effective Teachers program gets
8 off the ground.

9 They are not being hired to duplicate the
10 efforts of any existing employees.

11 We have a very big initiative, a lot of
12 stakeholders, a lot of folks that need to be on the
13 same page, and I asked, I raised the question, you
14 know, why Veritas. We went back to a firm that the
15 District had had a relationship with, that did very
16 good and solid work for us.

17 So that's why the recommendation, in our
18 time of need, is to go back to Veritas.

19 MR. BRENTLEY: Was this a request for a
20 proposal, or was it a bid, or was this a negotiated
21 services?

22 MR. BERDNIK: This was negotiated;
23 although, I believe the rates are consistent with what
24 we have seen in other -- from other RFP processes
25 around communication items.

1 MR. BRENTLEY: Okay. Well, thank you,
2 Mr. Berdnik.

3 But, of course, as the chair of the
4 MBE/WBE, once again we continue to point out the
5 difficulties that exist for minority owned, women
6 owned businesses, to effectively do business, and of
7 course this is a perfect example.

8 I still think it is somewhat a duplication
9 of services, for a pretty large amount.

10 Can you please tell me, is this a
11 continuation of a contract, or renewal of a contract?

12 MR. BERDNIK: This is a continuation of an
13 existing agreement with Veritas.

14 MR. BRENTLEY: Do you remember the original
15 amount, and how long?

16 MR. BERDNIK: It is an amended item, so if
17 you would look on page 5, the original item ran from
18 May of '10 to May or '11, and the original contract
19 amount was 28,500.

20 MR. BRENTLEY: And it's up to 410; 410?

21 MR. BERDNIK: Yes.

22 I think it is very important for me to
23 point out, that this is written in such a way that
24 \$70,000, in -- that you see on -- if you look on
25 page 6, in fund 16N, that is one of the funds that

1 support the EET work, you see the sentence continue at
2 the end "from various accounts," and what we set this
3 up for, so that it will work much like -- much -- if
4 you think of like the contracts you approve for office
5 supplies, for instance, they are, by definition, from
6 various accounts, so as we would have the need for
7 strategic communications, to support parts of this
8 plan, the individual departments would have to come
9 with appropriation, from their budgets that's already
10 Board approved to be appropriation, to be able to tap
11 this contract.

12 It would work similar to, like the clerical
13 substitute contract, if that makes sense.

14 MR. BRENTLEY: Okay.

15 Well, thank you, Mr. Berdnik.

16 Mark, can I ask you a question about this,
17 and all of the contracts before us, do you know if,
18 for -- what system do you have in place, that will
19 identify any staff who may have any affiliations with
20 any contractors, or service providers, that are here
21 before us today, and that is, are there any contracts
22 that we are giving out in this report today, where
23 there are employees that have identified themselves as
24 either being partners, consultants, or part ownership
25 of some of these companies that are here before us

1 today; direct or indirect beneficiaries of any of
2 these contracts before us?

3 MR. BERDNIK: Mr. Brentley, there is an
4 annual reporting of state Ethics Commission forms,
5 they are submitted and on file in the office of the
6 solicitor, and the assistant secretary. That's an
7 annual event.

8 Additionally, there is a Board adopted
9 ethics policy that's distributed to all employees upon
10 hire, and posted on the District's web site.

11 MR. BRENTLEY: Okay.

12 So there are no employees that have any
13 business relationships with any contracts, or contract
14 services here before us today?

15 MR. BERDNIK: I'm not -- I'm not aware of
16 any.

17 MR. ROOSEVELT: I don't know exactly what
18 you mean by "business relationships," Mr. Brentley,
19 but as far as I would understand your meaning of the
20 word, the answer would be no.

21 But again, everybody has to apply and
22 adhere to the conflict of interest rules that we have,
23 that is what our job is, to assure it happens.

24 MR. BRENTLEY: Okay.

25 And that process is monitored by your

1 office?

2 MR. ROOSEVELT: That process is monitored
3 by my office, the solicitor and Mr. Berdnik.

4 MR. BRENTLEY: Okay.

5 And there is a form, let's say if someone
6 was a party to a particular company that was coming
7 before us to do business, that just happened to land
8 the contract, do you require that they sign some type
9 of form identifying their relationship, prior to our
10 vote?

11 MR. ROOSEVELT: That relationship would be
12 in the state ethics form.

13 MR. BRENTLEY: And so there is nothing
14 before us, then, so we wouldn't know? How would we
15 know?

16 MR. BERDNIK: I think the annual review of
17 the state ethics forms would reveal that,
18 Mr. Brentley.

19 MR. BRENTLEY: Okay.

20 Well, you know, I guess we are kind of
21 dancing, Mr. Berdnik, I guess, state is one thing, but
22 for us, we vote on millions and millions of dollars of
23 contracts, and some of these contracts are very
24 peculiar on how they come before us, and the amounts,
25 and how some get an automatic renewal, and so I'm only

1 asking a clarifying question, when will, or how does
2 the staff flag a particular item, so that we know,
3 before we make a vote, and if we are aware of it, we
4 can vote accordingly, but if we are not aware of it,
5 then somebody is not being honest, or someone is not
6 letting us know.

7 And so that's my question: How, when do
8 you tell us, who identifies, is there a form that they
9 are required to sign in your office, saying, "I'm a
10 part owner of that company," or "I'm a consultant with
11 that company;" who tells us; when are we informed?

12 MR. BERDNIK: Mr. Brentley, I'm actually
13 not certain that I have ever seen the instance where
14 something comes forward where, as I understand the
15 term, that we have had that in place.

16 If there -- before items come to this
17 table, they are vetted at a Superintendent's agenda
18 review, probably 20 to 25 folks, who have the
19 opportunity to look, inspect, ask questions, it's
20 cross functional so, you know, we don't get tunnel
21 vision on our own items.

22 There is a lot of activities before it
23 comes to you. I would -- it would be my hope that
24 responsible folks, if there were something
25 inappropriate, would raise the question along the way.

1 I'm not aware of any improprieties in the
2 agenda in front of you.

3 MR. BRENTLEY: Okay.

4 Well, thank you, and I will just move on, I
5 guess my question was to the process, and do we have a
6 system in place that would identify that.

7 That would be helpful, I think, for a
8 District this large, and for the kinds of dollars that
9 we have been spending over the last five years, you
10 can clearly point to five, to eight consultants who
11 seem to move very quickly through the process, that it
12 would be helpful to make sure that it is a clean
13 process.

14 My next question is on page 6, No. 8, and
15 this is -- this -- tell me what this is, Mr. Berdnik.
16 Is this that letter that we all received, property,
17 South Hills, accusations made, somebody was on School
18 District property; is this the resolution for that?
19 You know what I'm talking about? We all got letters
20 about it.

21 MR. BERDNIK: Yes.

22 On the back end of the Pioneer, Southbrook,
23 West Liberty Campus, which is called the lower end,
24 there is an emergency driveway.

25 We essentially own a driveway that has a

1 chain across it, parcels on the other side of the
2 driveway are owned by one party, parcels on this side
3 of the driveway owned by one party. On this side, if
4 you are staring downhill, this party, who has been an
5 excellent neighbor to the School District, they -- you
6 are familiar we planted the sensory gardens at
7 Pioneer, with the help of the Western Pennsylvania
8 Conservancy, these neighbors have been thoughtful
9 enough to make certain that the plants are always
10 watered at times when the custodians aren't there,
11 et cetera.

12 The issue is, that right on the border of
13 the property, this responsible property owner has done
14 landscaping, and frankly, to the naked eye, and you
15 know, we reached a point where do we actually pay
16 money to have a survey to determine if something that
17 we are thrilled is decorating next to our property, is
18 actually encroaching by a little bit onto our
19 property, or do we say, "Let's put the matter to bed,"
20 and say, "You know what? If that beautiful
21 landscaping you just put adjacent to our property,
22 which makes our property look that much better, has
23 encroached us by a few inches, God bless America."

24 That's what's in front you, to make the
25 issue go away.

1 MR. BRENTLEY: So that means -- and so that
2 we are leasing it to them, or what are doing, just --

3 MR. BERDNIK: No. No. You aren't
4 really -- in plain English, now, if I am doing a bad
5 job of explaining it, we are not really -- we are
6 talking really a little strip, like a little
7 hedgerow --

8 MR. BRENTLEY: Okay.

9 MR. BERDNIK: -- next to a driveway, and it
10 is actually pretty well done, they have been excellent
11 neighbors to us, these folks have gone over and above
12 to assist us in making sure that the plants just -- it
13 is like a couple hundred thousand dollar sensory
14 garden, that it is well cared for.

15 I mean any plantings around the school
16 require not just the school staff, and not just the
17 custodial staffing care, but you need community
18 involvement, these folks have really spearheaded that
19 effort, and just to put this issue to bed, rather than
20 spend -- I mean, the other way we could have gone is
21 to say, "Okay. Fine. Let's get a survey."

22 Frankly, I am not convinced by the naked
23 eye that they are on our property.

24 MR. BRENTLEY: Okay.

25 MR. BERDNIK: But just to get the issue puy

1 to bed, and to stop the letters, we are bringing this
2 in front of you.

3 MR. BRENTLEY: So just over the line, but I
4 just wanted to make clear how it was solved.

5 So we are just saying let it go, "Let it
6 go, let the people continue to clean the property, and
7 take care of it."

8 Okay. And so you responded to the two or
9 three page letter that we received, then?

10 MR. BERDNIK: We have responded to multiple
11 pieces of correspondence. We have had --

12 MR. BRENTLEY: Okay.

13 MR. BERDNIK: There had to have been ten of
14 us at different points in time that have out there to
15 kind of look at the -- look at the survey, versus what
16 we see with the naked eye, I am not sure it is worth
17 spending a couple thousand dollars to have that parcel
18 surveyed when, frankly, we are not unhappy with
19 what -- if it is three inches on our property, it
20 looks nice, they take -- they help us take care of
21 ours --

22 MR. BRENTLEY: And the other person is
23 happy with that agreement pretty much? Will we get
24 another letter?

25 MR. BERDNIK: You know what, I have no idea

1 if we will get another letter or not.

2 MR. BRENTLEY: Okay. All right. Thank
3 you.

4 I do want to put a motion on the floor,
5 similar to the last motion, and that is, that we not
6 do any additional spending, other than what's required
7 to run the day-to-day operation of this
8 administration, and this item, this booklet here.

9 We have contracts, huge contracts, new
10 administration in less than 70 days, unfair,
11 unprofessional to strap a new administration with the
12 issue of debt.

13 It is the professional thing to do.

14 I want to put that as a motion on the
15 floor.

16 MS. COLAIZZI: There is a motion on the
17 floor.

18 Is there a second?

19 The motion fails.

20 Mr. Brentley, do you have anything else in
21 this committee?

22 MR. BRENTLEY: No, that's it.

23 MS. COLAIZZI: Thank you, sir.

24 Mrs. Fink?

25 MS. FINK: No, I'm good. Thank you.

1 MS. COLAIZZII: Mrs. Hazuda?

2 Mr. McCrea?

3 MR. McCREA: I just want to call your
4 attention to the resolution with regard to the bond
5 financing, if anybody had any questions, it is
6 answered in this voluminous document right here.

7 MS. COLAIZZII: Thank you, Mr. McCrea.

8 Miss Shealey?

9 MS. SHEALEY: Thank you, Mrs. Colaizzi.

10 I actually would like to express my
11 disappointment in receiving that voluminous document
12 less than an hour ago, or a little over an hour ago.

13 As a sworn official, or -- if I take an
14 oath, I take that seriously, and I was not given the
15 opportunity to read that document, in a fair manner.

16 So, I would greatly appreciate documents of
17 60 some odds pages, in an eight point font, be given
18 to me more than an hour before I need to vote on it.

19 But I actually do have a question.

20 On item 1d. -- or Bld., on page 3 of 7, for
21 architectural services at Westinghouse, to help design
22 the layout of the buildings for the Boys and Girls
23 Academy.

24 How -- or -- I am not even sure how to pose
25 this question, so I will make a statement.

1 Westinghouse has a rich history, that is
2 tied to the building itself.

3 And one item I can think of, is actually a
4 very recent addition, which is a mural that was done
5 by the Lighthouse Project this year, I believe. But a
6 second item I can think of, is the Wall of Fame.

7 And, personally, this is not my decision,
8 but I would personally like to see those things
9 preserved.

10 And, I would -- I could postulate that
11 there are many members in my community who would like
12 to see certain characteristics of Westinghouse High
13 School preserved.

14 How does this architect, or can this
15 architect, if this item is approved, take our
16 historical concerns, our community concerns into
17 consideration, in -- as they work on designing the
18 building to be functional for our future?

19 MR. BERDNIK: I think the best answer to
20 that is as conceptual design begins, a series of
21 meetings are always convened with school staff, and
22 any stakeholders, Dr. Lopez, and other folks that we
23 would bring to the table, there are lots of folks that
24 help to work with the revision, and just like in
25 Northview, where we brought the architect together

1 with members of the community and parents, to get an
2 idea.

3 I can tell you that the types of scope of
4 work that we have in mind, wouldn't really be touching
5 the Wall of Fame, wouldn't be touching the mural, it
6 is really more functional, meat and potatoes kind of
7 stuff.

8 Like the -- to make sure that the fire
9 alarms, the security systems, are set out for like two
10 different academies within the building.

11 MS. SHEALEY: Thank you. That's helpful.

12 But -- okay -- one of the things you said,
13 and specifically using the Northview example, is that
14 that was presented to the community who it would
15 affect.

16 Would there be, or -- I could make a
17 motion, if I have to, but a meeting of some sort for
18 this community so that -- and it's not -- I guess
19 there is a lot of angst about the changes that are
20 happening in general.

21 Go ahead.

22 MR. ROOSEVELT: Miss Shealey, we will make
23 sure that happens.

24 I do want to emphasize, though, that this
25 is really for the kind of changes in a building that

1 will facilitate it being two separate, separate gender
2 academies, and they are pretty -- I don't quite relate
3 to the expression meat and potatoes on my current
4 diet, but they are pretty functional in nature, rather
5 than architectural, or schematic.

6 And -- but if it seems appropriate, we will
7 certainly make it clear, and I think Mr. Lopez is
8 listening, that community members be brought in on any
9 decisions that would change anything in the building
10 that rises to that level of interest.

11 MS. SHEALEY: Thank you.

12 You got right at my point, Mr. Roosevelt.

13 And, thank you, Mr. Berdnik.

14 And, thank you, Mrs. Colaizzi. That's it
15 for me.

16 MS. COLAIZZI: Thank you.

17 Mr. Isler?

18 MR. ISLER: Thank you, Mrs. Colaizzi.

19 Mr. Berdnik, my two colleagues, Mr. McCrea
20 and Miss Shealey both raised issues on 9 and 10, that
21 we are voting on tonight, and it is my understanding,
22 and I think that I asked the same question in Business
23 Affairs, and since we did receive all of the documents
24 rather late, and we had a lot of other business to
25 conduct, it's my understanding that all we are doing

1 is authorizing the ability to apply for; that we are
2 not applying for or signing any bond documents
3 tonight; am I correct?

4 MR. BERDNIK: You are correct, Mr. Isler.

5 In March of 2010, you actually approved the
6 application to the state.

7 And I apologize, on behalf of the State
8 Public Building Authority, which provided us final
9 documents about an hour and a half ago. I apologize.

10 MR. ISLER: Yes, sir. It is not the
11 reason, I just wanted to be very, very clear that from
12 the Business Affairs Committee a couple of weeks ago,
13 when I asked these questions, that you hadn't then
14 produced documents saying that we are going to be
15 floating bonds.

16 This is only for the approval to apply for
17 this money; correct?

18 MR. BERDNIK: No, no, no. We have already
19 applied, Mr. Isler, this would actually be the
20 prospective authority, we will be in the second
21 tranche of these bonds issued by the state.

22 MS. SHEALEY: Right. And I'm with you on
23 that, and I want to get back to it.

24 Are we actually -- do we actually have
25 another vote, or is this our final, final vote?

1 MR. BERDNIK: This is your final vote.

2 MR. ISLER: So every Board member then has
3 to understand we are voting on the floating of bonds
4 this evening, based upon things that we have done;
5 correct?

6 MR. BERDNIK: After -- after your vote this
7 evening, we will report the vote to the state, and the
8 bonds, the state will be pricing the bonds, these have
9 to be issued through the State Public Building
10 Authority, the bonds will be priced in November, will
11 be closing in December.

12 MS. COLAIZZI: (Inaudible.)

13 MR. ISLER: I understand it Mrs. Colaizzi,
14 when you do, but this is different than the regular
15 bond stuff, this is the bonds -- bonds have to be
16 floated by the state, and approved by the state,
17 before we sign anything; correct?

18 MR. BERDNIK: No. What you are -- what the
19 Board President will be signing, if the Board approves
20 this, this evening, is actually the bond purchase
21 agreement that the public authority has provided.

22 MR. ISLER: And, Mr. Berdник, this is in
23 line with -- this is not any additional bond money
24 that we are floating this year, other than what we
25 approved; correct?

1 MR. BERDNIK: You are seeing -- to answer
2 your question, just to give you some examples, you
3 have seen the projects, Northview, for instance, the
4 fifth floor at U Prep, a million and a half dollars, I
5 mean, you have seen these projects come forward, in
6 addition to the March approval.

7 MR. ISLER: All I am getting at,
8 Mr. Berdnik, is this is no additional debt, other than
9 what we have been made aware of for this year;
10 correct?

11 MR. BERDNIK: To answer your question more
12 directly, the debt chart that we showed you at the
13 last Business and Finance Committee, reflects the
14 issuance of these bonds.

15 MR. ISLER: Thank you, sir.

16 So the answer is no.

17 Pure and simple.

18 I'm an early childhood person, Mr. Berdnik,
19 that's why Miss Barone-Martin is observing this
20 evening.

21 The other comment is really a comment, and
22 it is being a pilot District on the Pathways to Green
23 Schools, the memo of understanding, I commend our
24 staff for participating in this project, I'm surprised
25 that my colleague, Mr. McCrea, did not jump on this.

1 It is really, I think something that is
2 quite good, that we do everything we can on
3 sustainability issues for our school, so I commend the
4 staff for following up on this.

5 Thank you, Mrs. Colaizzi.

6 MS. COLAIZZII: Thank you.

7 Mr. Sumpter.

8 MR. SUMPTER: Thank you, Mrs. Colaizzi.

9 I have a question on item Blf., on page 3
10 of 7. And that's regarding the proper officers to
11 enter into a contract with Turner Construction
12 Company, to provide all professional construction
13 management services for the proposed construction work
14 at Pittsburgh Northview, to include the installation,
15 et cetera, of heating, HVAC, gym, cafeteria,
16 et cetera, but the last sentence says, "these service
17 will include the monitoring of construction work
18 during second shift and weekends as necessary to
19 complete the project and the coordination of temporary
20 relocation of the school."

21 My thinking is that this Board has not
22 approved the relocation of that school; is that
23 correct?

24 MR. BERDNIK: That's correct.

25 We would need to bring you a resolution in

1 the coming months with a recommendation.

2 I think we put our recommendation in
3 writing, where a school, for instance Vann, that would
4 work as a temporary location, there are perhaps
5 others, but you will have to take vote on the
6 temporary location.

7 MR. SUMPTER: Okay.

8 So we will have that conversation at some
9 point, with the Board, as to the possibilities or the
10 alternatives for relocation of that school?

11 MR. BERDNIK: Yes, sir. We are not
12 presupposing anything, other than to do this project
13 in anything but like a five or six-year period of
14 time. We do have to empty the school for one school
15 year.

16 MR. SUMPTER: Okay. My concern is more of
17 the one year, and the possibilities of where that
18 student population could possibly be relocated to,
19 within the District.

20 And we will have that conversation, later;
21 is that correct?

22 MR. BERDNIK: Yes, sir.

23 MR. SUMPTER: Thank you.

24 Item No. 6, on the continuation on page 6
25 of 7, that's the one we had talked about earlier,

1 regarding the amendment to the contract with Veritas
2 Communications Advisors.

3 What concerns me is the amount of the
4 amendment, and at what point, or when the initial
5 contract was made, where did the decision-making
6 change, or become, or the administration become aware
7 of the added amount of work, to go from 28,000 up to
8 410,000, which is a difference of 3 -- it is a
9 \$381,500 increase?

10 MR. ROOSEVELT: Mr. Sumpster, this is for
11 the EET work, so before we had the EET work, that was
12 the nature of the size contract.

13 This is for communications with
14 stakeholders, with teachers, it is recruitment, it is
15 all of the communications work and the production of
16 materials that will be involved in the many separate
17 agenda items in the EET plan.

18 So the earlier contract was basically for a
19 very small piece of work, this is for a much larger
20 piece of work that supports all of the EET
21 initiatives, as they unfold over the next year plus.

22 MR. SUMPTER: Was there ever any
23 consideration to use another contractor, aside from
24 Veritas?

25 MR. BERDNIK: I mean, I would answer that

1 question, by, we have other -- there are other
2 contracts that have come to the Board, for instance,
3 for specific design, Dennis Mann for design services,
4 the printing services.

5 I am not sure that's answering your
6 question.

7 MR. SUMPTER: It's not.

8 The question is, first, did we consider any
9 other contractors to carry out this work, and second,
10 did we cost it out, or was the cost given to us by
11 Veritas, as to the increase?

12 MR. ROOSEVELT: This is a not to exceed
13 item, and it is not -- each project will have its own
14 cost, and this is like many things that we put before
15 you, our ability to draw on them to do the work, and
16 to oversee the work, which will also be done by some
17 subproviders, during this process.

18 MR. SUMPTER: So, let's get a little more
19 specific.

20 What thinking went into putting the amount
21 of 410,000?

22 MR. BERDNIK: It's my understanding the 410
23 is a combination of two pieces.

24 One is the \$70,000 of identified EET work,
25 the other is essentially on-call work, that is not yet

1 known the duration, scope, volume of the work, but
2 like you -- just like you would for, you know, your
3 office supply contract, at the time you make your
4 order, you assess what your need is, and make sure
5 that it is still at the contract rates.

6 MR. SUMPTER: So, what you are saying is
7 that this could come in well under the 410,000, it
8 might be 200,000, it might be 150, it could be up to
9 that amount, we have no idea of what it's going to
10 entail, what's all involved, and what it's going to
11 be, but yet we are making the allowance for that, just
12 in case.

13 Again, just from appearance purposes, I'm
14 sorry I didn't bring it up at agenda review, but on
15 the face of it, when I look at a \$28,500 contract,
16 going up to 410, there should be some kind of -- other
17 than just the allowance, that whatever happens,
18 happens, and we will pay them for it type of thing,
19 more concrete of kind of a feel of how much it would
20 possibly cost for doing certain items.

21 But I can understand, from the information
22 I'm given, as to how we arrived there.

23 But thank you.

24 That's all.

25 MS. COLAIZZI: Thank you.

1 Dr. Allen?

2 DR. ALLEN: Yes.

3 Regarding that item, No. 6, unless I'm
4 reading this incorrectly, it was my understanding that
5 it's not just about the scope of additional work with
6 EET, but it appears that it's covering an additional
7 seven months, which would come to \$200,000, roughly;
8 is that correct?

9 \$200,000, if you were multiplying the past
10 rate, in and of itself?

11 MS. FISCHETTI: Hi. This is
12 Lisa Fischetti.

13 Since this has to do with communications, I
14 thought I would just interject some clarification
15 here.

16 But, this is done the way we have done our
17 other contracts with vendors that provide design and
18 graphic services, and writing services to us.

19 The way this is done, is right now the work
20 has been scoped out specifically for the Empowering
21 Effective Teachers, and that takes us to the
22 additional \$70,000, but the rest of the moneys, as you
23 will see, are targeted to say various accounts.

24 And so the way we set up these contracts
25 with our vendors, for example, you know, the CTE

1 department could come to marketing and communications
2 department and say they had a need to get something
3 done in a very short period of time, that requires
4 certain services that we don't have available on
5 staff.

6 We would look to the array of vendors that
7 we have on call, and then match up their need with a
8 vendor that we already have on call.

9 So this is not the only vendor that we have
10 in this kind of an arrangement. And I think
11 Mr. Berdnik was mentioning several others that we
12 have.

13 And so that's how it works when you have a
14 line called "various accounts," and what he was
15 saying, is people bring sort of their budget to us,
16 and then we match them to the contractors that we have
17 on call.

18 DR. ALLEN: Thank you, Mrs. Fischetti, for
19 that explanation.

20 I was actually trying to help your
21 argument, in that it looks like, just by sheer
22 extension of additional seven months, comes to roughly
23 \$200,000, which explains the additional amount, not
24 just the scope of work, and/or the work that you
25 mentioned about the various accounts.

1 For No. 9, 9 and 10, other questions that
2 were raised about the Q SAT bonds, Mr. Berdnik, could
3 you just remind us again about the role of these
4 bonds, and acting on some of the reform initiatives
5 that were brought forth in terms of you upgrades, and
6 changes that need to be made to buildings in the early
7 part of the seven year capital plan?

8 MR. BERDNIK: Sure.

9 Let's just work through. We will just
10 mention a few examples that I haven't used already.

11 At -- well, U prep is the million and a
12 half dollars, primarily for the fifth floor.

13 Peabody includes some work for early
14 childhood.

15 Oliver, it would include a piece of some
16 early design work for Oliver.

17 Includes some air handling work I think at
18 Brashear.

19 So a lot of it is basically -- and I think
20 you are asking me to give that a more 50 mile view,
21 the -- what we did when we put the application
22 together, was look at your -- because these are
23 very -- very low interest, they are subsidized by the
24 Federal Government, we looked at a seven to ten year
25 projection of your capital needs in some of the

1 buildings, and some of the strategic initiatives.

2 It actually touches upon one, two, three,
3 four, five, six -- not quite, about 15 buildings that
4 will be issued this year, and then there is a wait
5 next year.

6 Over a two-year period, we are approved for
7 about \$70 million of bonding, through this type of low
8 interest bonds, and to give the general public a sense
9 of amount of savings relative to more traditional bond
10 type, for every million dollars borrowed like this, it
11 is about a half million dollars cheaper over the life
12 of the bonds, than traditional borrowing methods that
13 are available to school districts.

14 DR. ALLEN: Thank you, very much.

15 Thank you, Mrs. Colaizzi.

16 MS. COLAIZZI: Thank you, Dr. Allen.

17 Mr. Brentley?

18 MR. BRENTLEY: Yes, I wanted to just point
19 out, not only in this report -- of course I will be
20 voting no for the entire report, because it is still
21 my understanding that the professional thing to do, if
22 an administration is changing, you don't stack the
23 debt on top of debt on top of debt for an incoming
24 administrator, or administration to do its own.

25 So it is a terrible, and unprofessional

1 thing to do.

2 But I wanted to point out the item with the
3 project there at Northview.

4 If we haven't answered the question yet of
5 where those students are going to go, isn't that
6 somewhat of a signal that, you know, there are a lot
7 of things that are still unanswered here?

8 It is unfair to that community.

9 So in other words, just spend, just go
10 ahead and spend, we will work out the location -- the
11 relocation, later.

12 Second item to point out again, is the
13 No. 6, this is the contract that started off at
14 28,000, and just ran up, and I guarantee you it will
15 be much more than this, in another year or so.

16 This is one of those questions, and just is
17 no way of cutting it, that makes it extremely
18 difficult for this District to say that we are open
19 and honest for all contractors, when someone can get a
20 nonbid contract, but it was negotiated, and start off
21 at 28, and eventually go up to three, four hundred
22 thousand dollars.

23 Secondly, which is the biggest concern, it
24 appears to be a duplication of services.

25 And so at what point do we, as a Board,

1 bring in the administration, and point these items
2 out.

3 And secondly, at what point do we say, if
4 you are going to do it, then let's play fair. You
5 either put it up for bid, or we allow others to get
6 access to these negotiation sessions, so that they can
7 work as well.

8 And that's -- that's where the real problem
9 lies.

10 This is just one of many, many contracts,
11 that are here before us, and it's been -- it's been
12 the order of the day for the last five years.

13 So it's one of the things, what can you
14 do. You can't stop it, it is a majority of votes,
15 handful of folks get access to dollars, and the
16 majority of the legitimate small businesses, women
17 owned businesses, minority owned businesses, don't
18 have the kinds of relationships to get into the rooms,
19 to get in the negotiations.

20 I will be voting no for the entire report.

21 I am supportive of Northview, and whatever
22 changes that are taking place there, but I'm not
23 supportive of leaving them just hanging, with no idea
24 where they are going to be going.

25 So once again it would be great to have the

1 poor neighborhoods, primarily African American
2 neighborhoods, get the same kind of treatment that we
3 see in other communities and, unfortunately, we don't
4 see that.

5 Thank you.

6 MS. COLAIZZI: Thank you, Mr. Brentley.

7 Mrs. Fink?

8 MS. FINK: No, I'm fine.

9 MS. COLAIZZI: Mrs. Hazuda?

10 MS. HAZUDA: I would just like to touch
11 base on No. 6. While I understand the concerns that
12 are being raised, from working with the marketing
13 communications team, I would like to say that while
14 they are an extremely strong group of people working
15 together, the tasks we put before them to do are huge.

16 They do them well.

17 This particular -- a lot of this money will
18 be used for the Believe campaign.

19 Our committee was fortunate to be shown a
20 short video, that was already shown by our principals
21 to their staffs, saying that we believe in the quality
22 of teachers we have in the Pittsburgh Public Schools.

23 And we know they are doing a good job, and
24 this is different ways that they can step forward now,
25 and it is all tied into the contract, the five-year

1 contract we have with the teachers union.

2 And, so, in May of 2010, when this was
3 originally out, I don't know that anybody realized the
4 scope of the contract that we would have, and the
5 subsequent needs that this department would have.

6 There will be an entire campaign that's
7 going to go on, because in order for what we are doing
8 with teacher effectiveness, to be effective, our
9 teachers need to be aware of the options, so that we
10 are sure the best candidates come forward, and are in
11 the right position, so that our children can succeed.

12 And so, while I understand -- I wasn't
13 going to talk, because I understand the concerns; that
14 this is a sizeable jump. But from working on this
15 committee, I also understand how we got here, and so I
16 thought I needed to say a little bit.

17 And so, you will all be hearing a whole lot
18 of things about the Believe campaign, because we
19 believe in our teachers, and they are great.

20 So that's it.

21 MS. COLAIZZI: Thank you, Mrs. Hazuda.

22 Mr. McCrea, did you want to add anything to
23 this?

24 MR. MCCREA: Just real quick, the paperwork
25 we got on the bonds, this is like kind of going to the

1 closing when you buy a house, these are the documents
2 that you get that are already sort of discussed, and
3 you new Board members, this is kind of unfair, they
4 come late, but --

5 MS. SHEALEY: (Inaudible.) I'm sorry.

6 MR. MCCREA: Yes. But -- well, it's --
7 they are standard forms, is basically what they are,
8 some of us have seen these before.

9 MS. COLAIZZI: Thank you, Mr. McCrea.

10 Miss Shealey?

11 MS. SHEALEY: Thank you, Miss Colaizzi.

12 I hear Mr. McCrea's point, and it
13 understand what you are saying, and I apologize,
14 Mr. Berdnik, because I did not understand that you had
15 also just received these forms, but I still will stand
16 by my statement, that it is unfair to give any of us,
17 old, new, black, blue, a 60-page document, in 8-point
18 font, an hour before we have to vote on it.

19 But that wasn't exactly what I wanted to
20 say.

21 Mr. Berdnik, you actually made a comment
22 that I'm not sure -- I need some clarification on,
23 about early childhood at Peabody.

24 We haven't approved that; have we? Do we
25 need -- I don't know that that relocation -- that was

1 a relocation of Obama, not of every student in
2 Reizenstein, to my understanding.

3 MR. BERDNIK: There is a Peabody component,
4 and I may have misstated the project, I have the
5 detail in front of me, if you would bear with me.

6 MS. SHEALEY: No, and there is no -- I'm
7 sorry, but I will let you do it, my understanding, and
8 maybe it is Miss Barone-Martin who needs to address
9 this, is that those classrooms at Reizenstein were
10 going to be at Reizenstein.

11 MR. BERDNIK: I apologize if I misstated.
12 The project that is in here, is chilled water coils,
13 the ECC project for Peabody, is --

14 MS. COLAIZZI: Chris.

15 MR. BERDNIK: It's in -- it's in -- it
16 would be in the 2011 borrowing, it is not in the 2010,
17 if you would approve the capital budget.

18 MS. SHEALEY: So we have not approved
19 classrooms moving -- the early childhood classrooms
20 moving --

21 MR. BERDNIK: No.

22 MS. SHEALEY: -- from Reizenstein to
23 Peabody.

24 MR. BERDNIK: No, you have not.

25 MS. SHEALEY: I thought we had not, because

1 as far as I know, we will have -- continue -- as far
2 as I know, we will have early childhood classrooms at
3 Reizenstein until the cows come home. There is
4 nothing to change that right now.

5 MR. BERDNIK: If you were -- if you were to
6 approve that, within the capacity of what's in next
7 year's allocation for Q SAT, it is likely that that
8 could be what is funded out of next year's tranche of
9 bonds.

10 What I believe is in this year's Peabody's
11 bond is simply replacing existing chilled water coils
12 and air handlers S1 and S2.

13 MS. SHEALEY: Okay.

14 I guess I just need to raise a flag, to
15 move that, while I understand that is a Business item,
16 but there is an Education item, and that's service to
17 the community that the Reizenstein classrooms serve,
18 and so as that is considered, that needs to be brought
19 up, and it needs to be brought up early.

20 Because, I have -- I mean, that's my
21 District, and I know that there are plenty of people
22 who use that early childhood center at Reizenstein,
23 and Peabody is a completely different atmosphere, it
24 is a completely different neighborhood than the
25 Reizenstein neighborhood, and would serve a different

1 set of people.

2 And so I have a great concern that early
3 childhood, every one who is interested in early
4 childhood is able to receive those services.

5 So I just wanted to raise the flag that
6 there is an education and community item attached to
7 removing those early childhood classrooms from
8 Reizenstein.

9 Thank you, Mrs. Colaizzi.

10 MS. COLAIZZI: Mrs. Isler?

11 MR. ISLER: No, thank you, Mrs. Colaizzi.

12 MS. COLAIZZI: Mr. Sumpter?

13 MR. SUMPTER: Yes, thank you,
14 Mrs. Colaizzi.

15 Just for a final point of clarification, on
16 item No. 6, I think the explanations of on-call
17 contracts, I understand, and if they were set up as an
18 on-call contractor from the start, it wouldn't have --
19 it would sit better than having a small contract turn
20 to an on-call contract.

21 And that's where the appearance of maybe
22 not giving the opportunity to other contractors comes
23 up, because you have a deal with one contractor for a
24 small contract, for a different task at hand, not an
25 overall, on call for anybody that needs the money.

1 The other question is: All of the on-call
2 activities will relate to the Empowering Effective
3 Teachers plan; is that correct? Or not?

4 So it's outside of that?

5 MS. FISCHETTI: Yes.

6 So, the contract is written that it can be
7 designated based on the project.

8 MR. SUMPTER: Okay. So it's "and other
9 District initiatives."

10 MS. FISCHETTI: Right. Right.

11 MR. SUMPTER: So again, that goes beyond
12 the context of the original contract, it is not just
13 an amended, it is an amended and added on.

14 It is like amending the one contract, and
15 adding another contract to it, without going through
16 any bidding process, or whatever, and that -- it's
17 before us, because that's what we have to do, we have
18 to approve changes of this nature. So it's before
19 us. I can understand that.

20 But it would be better to understand -- it
21 just -- it just gives the appearance that this
22 contractor got his foot in the door, and then all of a
23 sudden it just opened up big time for him.

24 But, I keep asking the question, so that I
25 would have a complete understanding of this item

1 before us.

2 But, thank you.

3 MS. COLAIZZI: Okay.

4 Mr. Brentley?

5 MR. BRENTLEY: Just, one last question.

6 Mr. Weiss, I just noticed this here, the
7 No. 4, we have three school safety employees, that
8 are -- you have to petition the court for police
9 powers.

10 How does that work? And how many do we
11 have, that are already in the District, that have the
12 arresting powers? I don't know what the correct term
13 is, but --

14 MR. WEISS: Well, I will refer to
15 Mr. Berdnik on how many we have.

16 The School Code provides that school
17 districts may have school police that have police
18 power.

19 The school police have to have Act 120
20 training, which is basic police training, like all
21 other police officers, and they must be sworn in
22 before a judge in the Court of Common Pleas. That's
23 what this is.

24 Again, I will refer to Mr. Berdnik, as to
25 how many are here now.

1 MR. BERDNIK: I think the current count of
2 sworn officers, not including these three, is about
3 25.

4 MR. BRENTLEY: Does that mean they have
5 weapons, they have guns?

6 MR. BERDNIK: No, sir.

7 MR. WEISS: Those officers do not carry
8 weapons.

9 MR. BRENTLEY: Okay. I'm asking.

10 We don't. So what's the difference? We
11 have safety officers, and then there are police
12 officers.

13 Police officers have certification to
14 arrest, but have no weapons, and the safety officers
15 are the ones we see in the schools.

16 Can you tell me what's the difference? I
17 don't know.

18 MR. BERDNIK: We have unsworn security
19 guards, and they are stationed in our schools.

20 MR. BRENTLEY: Okay.

21 MR. BERDNIK: We have sworn police
22 officers, that while they carry no weapons, they -- if
23 a crime is committed on school property, they have the
24 ability to make an arrest.

25 MR. BRENTLEY: Okay. And they carry no

1 firearm?

2 MR. BERDNIK: No. We don't --

3 MR. BRENTLEY: In or on our premises?

4 MR. BERDNIK: We don't have any weapons
5 authorized.

6 MR. BRENTLEY: Okay. Okay.

7 Thank you.

8 MS. COLAIZZI: Thank you.

9 Is there any more questions or comments?

10 Mr. Weiss, may we please have a roll call.

11 MR. WEISS: Mr. Allen?

12 DR. ALLEN: Yes.

13 MR. WEISS: Mr. Brentley?

14 MR. BRENTLEY: No.

15 MR. WEISS: Mrs. Fink?

16 MS. FINK: Yes.

17 MR. WEISS: Mrs. Hazuda?

18 MR. ISLER: She stepped out.

19 MR. WEISS: Okay.

20 Mr. Isler?

21 MR. ISLER: Yes.

22 MR. WEISS: Mr. McCrea?

23 MS. SHEALEY: Yes.

24 MR. WEISS: Miss Shealey?

25 MS. SHEALEY: Yes.

1 MR. WEISS: Mr. Sumpter?

2 MR. SUMPTER: Yes, on the report as a
3 whole, no, on item C6.

4 MR. WEISS: Mrs. Colaizzi?

5 MS. COLAIZZII: Yes.

6 MR. WEISS: The report's approved, 7 yes, 1
7 no, and item C6 is approved 6 to 2.

8 Thank you.

9 MS. COLAIZZII: Thank you.

10 Do you want to record Mrs. Hazuda's vote
11 now, or should we just let it go?

12 MR. WEISS: That's fine.

13 Mrs. Hazuda, how to you wish to vote on the
14 Business Report?

15 MS. HAZUDA: Yes.

16 MR. WEISS: Yes?

17 MS. HAZUDA: Yes.

18 MR. WEISS: Okay. It will be 8-1, and 7-2.

19 MS. COLAIZZII: All right.

20 Let's move on to the report on personnel,
21 that includes Addendums A and B, that is before you.

22 Before I allow the opening of questions and
23 comments for this area, I would like to call
24 everyone's attention to a page in this book, I would
25 like to rip, page 8, which is the resignation of

1 Mr. Roosevelt's.

2 It is before us this evening.

3 I want to rip it out.

4 MR. ISLER: (Inaudible.)

5 MS. COLAIZZI: I'm sorry, Mr. Isler, it is
6 not in our books.

7 Yes, it is, I apologize. I do.

8 Would you, or Dr. Lane, like to read the
9 death notice?

10 DR. LANE: Board of Directors, I regret to
11 inform you of the death of Jeron Xavier Grayson, a
12 2010 graduate of Schenley High School.

13 (Dr. Lane read from prepared material.)

14 MS. COLAIZZI: Thank you, very much,
15 Dr. Lane.

16 I'm sure that all of our deepest sympathies
17 and prayers will go out to this family.

18 All right. Continuing now, I will move on
19 to the agenda of personnel, if there is any questions
20 or comments.

21 Dr. Allen.

22 DR. ALLEN: Yes. I want to extend my
23 condolences to the Grayson family, and to all those
24 that are mourning Jeron Grayson.

25 Clearly, he left an imprint on so many

1 people.

2 I had the opportunity to attend the
3 Schenley game on the day of his funeral, and they
4 dedicated their win to him, and it was just very
5 moving, so I want to commend the team, and the
6 coaching staff as well.

7 And then for item H, No. 5, it's my opinion
8 that the work you have done here in Pittsburgh,
9 Mr. Roosevelt, the totality of your work, has advanced
10 this District forward, and I thank you, and best of
11 success to you in your next endeavors.

12 I know that we are going to have another
13 60 days with you, but as it is before us today, I felt
14 it was worthy of commenting.

15 Thank you.

16 MS. COLAIZZI: Mr. Brentley.

17 MR. BRENTLEY: Yes. I just want to remind
18 this Board how important every decision that we make
19 in terms of future of a lot of our students, every
20 time there is a tragedy in the communities, you know,
21 we have to really be mindful of the decisions that we
22 make here at this table, and its impact.

23 On page 8, No. 5, under H, in the
24 resignations, I just want to express my disappointment
25 in how I learned of the resignation of

1 Mark Roosevelt.

2 The night before, a reporter called and
3 said, "I heard this. What do you know?"

4 I said, "I don't know."

5 I'm an elected Board member, I have
6 thousands of folks that I represent, but something so
7 sudden, and so important, should have been gone
8 through the normal process, as a Board, it would have
9 been wonderful to find out prior to picking up the
10 next day's newspaper.

11 Yes, I did receive a call, and I thank Mark
12 for that call, at approximately 10:00 o'clock, but by
13 then it was old news, I had read three papers.

14 So I was just disappointed.

15 And my comments that I shared with Mark,
16 and I will share them here again, and I paused, and I
17 said, "Mark, free your mind. The last five years
18 there has been a lot of things that have happened at
19 this table, and just an honest 'Whoops' or 'I could
20 have done a little better, or changed something,'
21 would have gone a long way in the African America
22 community, and in the poor neighborhoods."

23 And even to the last moment, I was unable
24 to convince him the importance of communicating to
25 those who have been so victimized by a lot of the

1 changes here.

2 I will gladly accept the resignation.

3 I am somewhat concerned about the articles
4 that I continue to read in the paper, and that is, the
5 dictating of terms, and once again I thought we were
6 the Board of Directors, when someone leaves, or moves
7 on, we share with them when and how that should
8 happen, after the decision has been made to move on,
9 but it has been the complete opposite.

10 I'm opposed to that. I disagree with that.

11 I believe that we should allow our new
12 administration to get moving immediately, should have
13 an opportunity to discuss it, should have an
14 opportunity to acknowledge and recognize all of the
15 talent in this District, over 20 individuals with
16 certification, who have worked hard, and worked their
17 way through this system that would have -- would love
18 an opportunity to talk about their plans for the
19 future.

20 And I'm hoping that happens, and I'm hoping
21 that the process would be one that is open.

22 So, once again, I would like to put a
23 motion on the floor that I think it is a little
24 inappropriate, definitely unprofessional, for an
25 outgoing administration, less than 60, 70 days, to

1 continue to move forward, knowing there is a new
2 administration coming forward.

3 And so I want to put that as a motion, that
4 would back off and allow the new administration the
5 opportunity to make recommendations for new hires and
6 fires, promotions and demotions.

7 It should not be an outgoing administration
8 constantly spending, constantly hiring, and constantly
9 using public dollars, knowing that there -- they will
10 not be here 60, 70 so days.

11 So that is a motion.

12 MS. COLAIZZI: So there is a motion on the
13 floor.

14 Is there a second?

15 The motion does not pass.

16 Anything else, Mr. Brentley?

17 MR. BRENTLEY: Thank you, very much. And
18 I will be voting no for this report, for the lack of
19 the respect for the incoming administration, but I
20 will gladly vote a double yes on No. 5.

21 MS. COLAIZZI: Thank you.

22 Mrs. Fink.

23 MS. FINK: I did not know Jeron Grayson,
24 but from everything that has been written, and from
25 everything that I have seen on television, this was a

1 young man that other students could aspire to emulate.

2 And I really offer all of the sympathy in
3 the world to his family, and it is so sad when fine
4 young people pass out of the world so quickly.

5 On a better note, on Mark Roosevelt's
6 resignation, when we were --

7 (Laughter.)

8 MS. FINK: When we -- well, that didn't
9 come out right. I'm sorry.

10 MS. HAZUDA: That's all right.

11 MS. FINK: Very different circumstance.

12 But when we interviewed Mark, I saw
13 something there that kind of was outside the box, and
14 a little unique and different, and I just kind of
15 thought, you know, "We need something here, we need a
16 jolt, and this guy looks like he could give us one;"
17 never expected some people in Ohio to see the same
18 thing I saw. That's not right.

19 And I really regret that you are leaving
20 us, and the only thing I can say is that maybe one day
21 one of my grandchildren will come to Antioch, and
22 drive you nuts.

23 (Laughter.)

24 MS. HAZUDA: They will have the history.

25 MS. COLAIZZI: Mrs. Hazuda.

1 MS. HAZUDA: I, too, would like to address
2 H5.

3 First, on a practical level, I'm with
4 Mr. Brentley, I was very, very sad, and not surprised
5 that it happened -- no, no.

6 MR. SUMPTER: He wasn't sad.

7 MS. HAZUDA: Sad to hear it when we did.
8 Knowing it was going to happen at some point, sorry to
9 hear the way we did, and all of that.

10 But, I do want to acknowledge the two
11 lawyers that spent time with us in executive session,
12 because when we did hear, my first comment was, "Well,
13 what if we tell him no, he is not allowed to quit, and
14 we can vote it down."

15 And then I was assured, by our -- we were
16 all assured by our legal advice that that would not be
17 financially sound on behalf of the District, it would
18 help Mr. Roosevelt immensely, but it wouldn't be a
19 wise move for us.

20 And so, with hesitation, I will vote in
21 favor of this.

22 But, I want to thank you for a wonderful,
23 positive three years.

24 In the time that I have been on the Board,
25 you started your work -- for me, three years. In the

1 time that you have been here, you have laid many, many
2 things in place, and just in the three years that I
3 have been on the Board, it -- the movement has been
4 unbelievable.

5 You have taken us from a District that we
6 had to be concerned about a state takeover, to a
7 District that is being looked at all over the United
8 States. You can't argue with that.

9 You can't argue with Parents Magazine
10 saying this is where you want to raise your young
11 child.

12 You know, there is so many things like
13 that, that people are now looking and saying, "Hey,
14 Pittsburgh is a place to relocate to."

15 You know, there is just so many. And you
16 led us there.

17 And so I am going to keep this as serious
18 as I can, because I am a crier, and I don't usually
19 say goodbye, and I am going to say thanks, and may God
20 be with you in all of your endeavors.

21 MS. COLAIZZI: Thank you, Mrs. Hazuda.

22 Mr. McCrea.

23 MR. MCCREA: First I want to recognize our
24 employees that are in the military and thank them for
25 a judge well done, as I would like to thank

1 Mr. Roosevelt for a job well done.

2 We have been on the Board, what, eight,
3 nine years?

4 MS. COLAIZZI: Try 11.

5 MR. McCREA: It seems like forever. The
6 last five years have been so much better than the
7 first three.

8 So thank you for that, and good luck.

9 MS. COLAIZZI: It's 11 years.

10 MR. McCREA: What?

11 MS. COLAIZZI: Yes. Yes. We have aged.

12 Miss Shealey?

13 MR. HAZUDA: Time flies when you are having
14 fun.

15 MS. COLAIZZI: Miss Shealey.

16 MS. SHEALEY: Actually, I do regret,
17 Mr. Roosevelt, that you are leaving, but my regret is
18 that our time together was short.

19 I looked forward to seeing the Empowering
20 Effective Teachers Plan come to fruition under your
21 tenure.

22 We won't see that happen, but I am grateful
23 for your efforts, to date, to get us to where we are.

24 And, like Mrs. Hazuda, I do wish you
25 Godspeed in your next endeavors, and I hope that we

1 all will be better for this experience.

2 Thank you, Mrs. Colaizzi.

3 MS. COLAIZZII: Mr. Isler?

4 MR. ISLER: Thank you, Mrs. Colaizzi.

5 Unlike my colleague, Mr. Sumpter, I did not
6 get to know Jeron Grayson, personally. But, having,
7 as Mrs. Fink said, read and heard a lot about him, he
8 was a tremendous young man, with great promise, and
9 great talent.

10 I would hope that if my colleagues, and the
11 people who watch this program, have not read anything
12 about what his father said who, as a minister, has
13 been very supportive of the Pittsburgh Public Schools,
14 and very visible with the Pittsburgh Public Schools
15 over the years, would read what he said at his son's
16 memorial service, because I think it is something that
17 all of us need to be reminded of, and especially young
18 people.

19 That being said, I will just comment,
20 Mr. Roosevelt, that I don't think that I'm at all
21 happy about your leaving. And I think that the only
22 thing that makes it at all palatable, is the fact of
23 the job that you did and team that you created.

24 And, Mrs. Hazuda mentioned Parents
25 Magazine, and when you read about Western Pennsylvania

1 as the place to raise children, you read about the
2 Promise.

3 For your vision, and your creativity, and
4 your courage, I thank you.

5 And, the future generations that will go
6 through this system, thank you.

7 I just had a parent point out to me the
8 other day, when I was trying to buy a cup of coffee,
9 of how wonderful the Promise was, and why were we
10 letting you go.

11 And, I regret the fact that you are
12 leaving, and I certainly hope that this Board will
13 support future superintendents in ways that maybe we
14 did not always support you, because I think it's
15 absolutely critical that it is a team, and everybody
16 has to work together.

17 But I do thank you for what you have done
18 for the future of this District, and for the children.

19 Thank you.

20 Thank you, Mrs. Colaizzi.

21 MS. COLAIZZII: You are welcome.

22 Mr. Sumpter.

23 MR. SUMPTER: Thank you, Mrs. Colaizzi.

24 Hopefully, I can get through this without
25 getting mushy, and start crying, but -- thanks.

1 The Graysons lived across the street from
2 me for some time, and when my daughter passed five
3 years ago, the first family that was there was
4 Reverend and Mrs. Grayson.

5 And, when I saw Reverend Grayson the night
6 of agenda review, I had went to the viewing, as soon
7 as I saw him, he looked at me and said, "You know.
8 You know." And we just held each other, we hugged
9 each other.

10 And, I offered condolences, and word of
11 saying we keep them in our prayers, but it's just the
12 fact that we have to go through moments like these.

13 And I think it is all for a purpose,
14 because we all have to go at some point in time, and
15 the thing is if we can do some good before we do go,
16 and leave this as a better place than it was when we
17 came, that's what life's all about.

18 I'm not going to dwell on that.

19 The other question I have, Mr. Roosevelt,
20 is this your last legislative meeting?

21 MR. ROOSEVELT: I don't expect it to be.

22 MR. SUMPTER: So -- so all of the
23 gushiness, and all of the accolades, and whatever, we
24 don't to have get them all out tonight.

25 I am just making sure, because I may save

1 some until later.

2 MR. ROOSEVELT: I did not anticipate this
3 discussion tonight. But if you want to go on, it is
4 much appreciated.

5 MR. SUMPTER: No, basically, what I just
6 want to say at this point, and I will save my, maybe
7 comments for another meeting, maybe the next
8 legislative meeting, or whatever, but all I can say is
9 thank you. Thank you for setting the course of
10 action, thank you for making some bold suggestions,
11 recommendations, changes, et cetera, whatever.

12 And the thing is, I think this may be a
13 good thing for this Board, that what we have been
14 through over the last five years, to put us in a
15 position of true governance, true leadership, true
16 boldness, a Board that's not afraid of making hard
17 decisions, we have the experience now, so thank you,
18 and God be with you.

19 MS. COLAIZZI: Thank you, Mr. Sumpter.

20 Did you -- Mr. Kaiser, did you want to --

21 MR. KAISER: I only want wanted to say,
22 that on page 16, item No. 1, we would like to pull
23 that item, please.

24 MS. COLAIZZI: I'm sorry, sir, could you
25 repeat that, please.

1 MR. KAISER: Item No. 1, on page 16.

2 MS. COLAIZZI: Thank you.

3 MR. KAISER: Payments authorized.

4 MS. COLAIZZI: Anything else, sir?

5 MR. KAISER: No, ma'am.

6 MS. COLAIZZI: If you could turn your mic
7 off. Thank you.

8 I just want to add, that of course I have
9 spent five and a half years, God, almost six years,
10 working with you. And they have been rather
11 interesting years. I think the conversations have
12 been rather quite interesting.

13 But I'm going to save my fun for
14 December 1st, I believe it is.

15 And, I'm going to enjoy that evening, and
16 I'm not going to give you any more enjoyment of
17 hearing everybody glorify your time, because you will
18 have some more time with us, and we will have some
19 more time, that God knows what you will put us
20 through.

21 Okay?

22 And I wish you all of the luck in the
23 world.

24 So if there is nothing more for the
25 Personnel Committee, can we have a roll call,

1 Mr. Weiss.

2 MR. WEISS: Dr. Allen?

3 DR. ALLEN: Yes.

4 MR. WEISS: Mr. Brentley.

5 MR. BRENTLEY: Yes, on the re -- I'm sorry,

6 no, on the report, and I'll be voting yes, yes, on H5.

7 MR. WEISS: Does it count for two votes,

8 Mr. Brentley?

9 MR. BRENTLEY: If I could, yes, sir.

10 MR. WEISS: Mrs. Fink?

11 MS. FINK: Yes.

12 MR. WEISS: Mrs. Hazuda?

13 MS. HAZUDA: Yes.

14 MR. WEISS: Mr. Isler?

15 MR. ISLER: Yes.

16 MR. WEISS: Mr. McCrea?

17 MR. McCREA: Yes.

18 MR. WEISS: Miss Shealey?

19 MS. SHEALEY: Yes.

20 MR. WEISS: Mr. Sumpter?

21 MR. SUMPTER: Reluctantly yes.

22 MR. WEISS: Mrs. Colaizzi?

23 MS. COLAIZZII: Yes.

24 MR. WEISS: The report's approved, 8 to 1,

25 and one item is approved unanimously.

1 MS. COLAIZZI: I would like to call the
2 Board's attention to the financial statement dated
3 September 30th, 2010, there -- Mr. Isler.

4 MR. ISLER: Just, Mrs. Colaizzi, before you
5 run through this and I know you do this, because we
6 have to say it, but I -- you know, Mr. Berdnik, I want
7 to thank you for the first five pages, the table of
8 contents, and the charts. Mrs. Fink and I have always
9 asked time and time again that be kept up on our debt
10 service, and I want to thank you for the colorful way
11 of which you are now presenting it.

12 But those pages I think really do tell us a
13 lot about the District, and I encourage my colleagues
14 to pay very close attention to them.

15 And I'm assuming that all of this does
16 appear on our web site.

17 Thank you.

18 MS. COLAIZZI: Okay.

19 There are no transfer of funds this month,
20 so we are going to move on to the new business
21 section.

22 There are two business -- new business
23 items in front of you this evening.

24 The first one is a business item to enter
25 into an agreement with the Pennsylvania School Boards

1 Association for Unemployment Compensation Management
2 Services

3 COLAIZZI: I will read the new business
4 item at this time.

5 (Mrs. Colaizzi read from prepared
6 material.)

7 MS. COLAIZZI: Are there any questions or
8 comments on this new business item?

9 Mr. Brentley.

10 MR. BRENTLEY: Just a quick question.

11 Mr. Berdnik, this is kind of procedural,
12 that we do annually; is there anything new here?

13 MR. BERDNIK: No, it's the same service
14 provider, it's similar contract amount.

15 MR. BRENTLEY: Thank you.

16 That's it.

17 MS. COLAIZZI: Thank you.

18 Do -- may we have a roll call, please.

19 MS. SHEALEY: No.

20 MS. COLAIZZI: I'm sorry, I apologize, I
21 didn't go around.

22 Miss Shealey.

23 MS. SHEALEY: I'm sorry, but you didn't
24 give me a chance to ask my questions.

25 Since the last time this was done, I wasn't

1 here, can I have a Cliff notes version of the
2 importance of this; the Cliff notes version?

3 MS. SPOLAR: The School District has a
4 contract with the Pennsylvania School Boards
5 Association to manage the unemployment compensation
6 tasks associated with fulfilling our obligations to
7 unemployment compensation to individuals who were
8 entitled to it.

9 MS. SHEALEY: And just generally, and not
10 that I am suggesting that you do this, but the option
11 is to contract this out, or to do it in-house; this is
12 a service that must be completed?

13 MS. SPOLAR: That's true.

14 MS. SHEALEY: Thank you.

15 MS. COLAIZZI: Does anybody else have any
16 other questions?

17 Okay.

18 May we have a roll call, Mr. Weiss.

19 MR. WEISS: Dr. Allen?

20 DR. ALLEN: Yes.

21 MR. WEISS: Mr. Brentley?

22 MR. BRENTLEY: Yes.

23 MR. WEISS: Mrs. Fink?

24 MS. FINK: Yes.

25 MR. WEISS: Mrs. Hazuda?

1 MS. HAZUDA: Yes.

2 MR. WEISS: Mr. Isler?

3 MR. ISLER: Yes.

4 MR. WEISS: Mr. McCrea?

5 MR. McCREA: Yes.

6 MR. WEISS: Miss Shealey?

7 MS. SHEALEY: Yes.

8 MR. WEISS: Mr. Sumpter?

9 MR. SUMPTER: Yes.

10 MR. WEISS: Mrs. Colaizzi?

11 MS. COLAIZZII: Yes.

12 MR. WEISS: Approved 9-0.

13 MS. COLAIZZII: Thank you.

14 I have another new business item that I

15 will read at this time.

16 (Mrs. Colaizzi Fred from prepared

17 material.)

18 MS. COLAIZZII: Are there any questions or

19 comments?

20 MR. ISLER: Mrs. Colaizzi, just to clarify,

21 any funds not expended --

22 MS. COLAIZZII: I'm sorry, sir.

23 MR. ISLER: -- any funds not expended by

24 this Board -- I mean, this clearly says, "funding is

25 requested to support Board related strategic

1 planning," and goes on and on, if we do not expend the
2 funds, what happens to then?

3 MS. COLAIZZI: I'm assuming we will return
4 them back.

5 MR. ISLER: I just want to clarify it.

6 MS. COLAIZZI: Yes.

7 MR. ISLER: Because it is open ended, and
8 not as -- thank you.

9 MS. COLAIZZI: Yeah, I'm sure that we will
10 return it back.

11 Dr. Allen, did you have any questions?

12 Mr. Brentley?

13 MR. BRENTLEY: Yes. I have -- I have a
14 couple concerns on this item.

15 This, of course, item, will be used, as
16 mentioned in here, for the Board, in our assistance,
17 in whatever we need with the search process for
18 filling the position of Superintendent.

19 I -- this makes my -- I believe it is my
20 third Superintendent process, and out of all of the
21 things I have been involved with on the Board, there
22 is nothing more stressful, there is nothing that
23 becomes so personal, and so scary, and because of an
24 item like this, because we are nonpaid volunteers,
25 when you get dollars from out -- sources outside of

1 our taxing body here, people get things with those
2 dollars.

3 And what I have experienced in the past,
4 was some undue pressure placed on Board members for
5 votes of certain individuals, or certain processes, or
6 certain things that you kindly should consider, and I
7 think this is actually a bad move.

8 I think that we are well within the law to
9 use our money, District's money, for anything that the
10 Board needs.

11 I am concerned about, once again, the same
12 contractor jumped past the process, not a bidding
13 process, but once again a negotiated process. That
14 concerns me.

15 And, I just, you know, would want to say,
16 with all due respect to the foundation community,
17 please, let our children go. Let our children go.

18 Every time we are committed to dollars, it
19 becomes so unfair, because with those dollars, we are
20 expected to do certain things; never ending, but we
21 are expected.

22 And if not, sometimes strange things can
23 happen to those who are in the city, or just happen to
24 work for the city, or just happen to work for an
25 agency that gets funding from some of the foundations,

1 or just happen to -- it's such an unfair thing, and we
2 went through this before, it was the foundations who
3 financed the process before, many of you are aware of
4 who was involved, that heavy hand of individuals
5 called lobbying on behalf of Mark Roosevelt, without
6 others.

7 It's just not fair, you know, and I know I
8 don't have votes to do it, but I'm just asking my
9 colleagues that we not put ourselves in this position,
10 let's make this a clean process, let's make it honest,
11 let's make it open, and the way that you do that is
12 using your own money.

13 We have dollars that we can use, and at the
14 same time, that would include a process where the
15 public can share in the process.

16 Right now, public dollars, you say, "Well,
17 how did you spend it, and who did you interview?"

18 Private dollars, we got it from the
19 foundation. That's not the way to do it.

20 So, I don't support it, and I wish my
21 colleagues would reconsider, I wish the foundation
22 community would kind of reconsider.

23 I would put a compromise on the table, for
24 me to consider supporting this, and that is,
25 supporting a memorandum of understanding with the

1 foundation community, and I think we need that first
2 before we begin to accept the dollars.

3 Now, I'm willing to offer that as a
4 compromise to my colleagues. As a matter of fact, I
5 will put it in as a motion, and what that would simply
6 be, we would iron it out, what the relationships are;
7 that these dollars, with no strings attached, there is
8 no strong arming, no pressure on individuals to do and
9 to act in a certain way, and you would allow to us do
10 what we are elected to do.

11 So that is a motion, and I will be willing
12 to chair that committee to put together a memorandum
13 of understanding with the foundation, the Pittsburgh
14 Foundation community.

15 MS. COLAIZZU: There is a motion on the
16 floor.

17 Is there a second?

18 DR. ALLEN: Second it.

19 MS. COLAIZZU: It is open for discussion.

20 Mr. Brentley, will you turn your mic off.
21 Thank you, sir.

22 Dr. Allen, any questions or comments?

23 DR. ALLEN: No, thank you.

24 MS. COLAIZZU: Mrs. Fink?

25 MS. FINK: No.

1 MS. COLAIZZI: Mrs. Hazuda?

2 Mr. McCrea?

3 Miss Shealey?

4 MS. SHEALEY: What would the MOU do, or
5 say, or be?

6 MR. BRENTLEY: I'm sorry, say that again.

7 MS. SHEALEY: What would the MOU do, or say
8 or be?

9 MR. BRENTLEY: It would clearly establish
10 the relationship, what's associated with any dollars
11 that we would receive from them.

12 It would clearly say, in the clearest words
13 available, "These are dollars to help support good
14 government;" that's it. "We will not tamper into the
15 politics of the Board, we will not tamper into the
16 selection, we will not make it mandatory that you
17 kinda, sorta, lean in the direction that we are
18 pointing in," because if not, remember what happened
19 in the past, when we didn't do what they wanted to do,
20 remember, this thing went national. They had a big
21 press conference, "We are pulling our money out," and
22 that was helped to use to get rid of the former,
23 Dr. -- Superintendent Dr. John Thompson.

24 That's unfair to do, to a body like that.

25 So it would clearly establish the roles,

1 relationships, and more important, that "These are
2 just dollars to help you in the process, and we will
3 not come after you."

4 Come on, there are folks here that, you
5 know, relationships with the foundations depends on
6 their income. You can't expect somebody not to put
7 their family first. So they are going to do what they
8 say.

9 Well, then that's unfair to the other
10 candidates who are interested in applying for the
11 position.

12 It is -- almost can be viewed as somewhat
13 of an intimidating instrument.

14 So if we have an understanding, we know
15 what we are getting into when we accept those dollars.

16 MS. SHEALEY: Give me a second, please.

17 I guess I -- and maybe I am making
18 assumptions, but I regret the implications that I am
19 not independent, and that I can be pressured into
20 anything.

21 The foundation, is -- my -- Mrs. Colaizzi,
22 could you help me understand, and maybe you are not
23 the right person, what would the request that we will
24 submit say as to our obligations?

25 MS. COLAIZZI: It is exactly what is in

1 front of you. There is nothing more, nothing less.

2 You are not being asked --

3 MS. SHEALEY: So.

4 MS. COLAIZZI: -- this dollars, you are not
5 being asked to do anything more than what's on that
6 paper. It's already --

7 MS. SHEALEY: So this is the request.

8 MS. COLAIZZI: Yes.

9 MS. SHEALEY: "Funding is requested to
10 support Board-related strategic initiatives, including
11 consulting services, development and production of
12 communications materials."

13 MS. COLAIZZI: Yes, ma'am, if you need it.

14 MS. SHEALEY: "And appropriate out of
15 pocket expenses."

16 MS. COLAIZZI: Yes.

17 MS. SHEALEY: Who deems appropriate?

18 MS. COLAIZZI: We would, this Board would.

19 Would you like me to give you an example?

20 MS. SHEALEY: No. I'm clear. I am
21 actually trying to get to where you are, Mr. Brentley,
22 that I need an MOU, that's what I'm trying to
23 understand.

24 I don't understand why we need a memorandum
25 of understanding with the foundation community.

1 I have no control or influences of what
2 happened five years ago, any more so than what I have
3 what happened yesterday, and I also understand that
4 this Board is composed completely differently. I
5 think there are four of us, at least, who were not
6 here five years ago.

7 And so I guess I do, I regret the
8 implication that I can be bought, particularly for
9 only \$50,000.

10 So, Mrs. Colaizzi, I thank you.

11 MS. COLAIZZ: Okay.

12 You are welcome. And you are worth so much
13 more.

14 Mr. Isler?

15 MR. ISLER: Thank you, Mrs. Colaizzi.

16 It is \$50,000 divided by nine, if you want
17 to be real specific. You being the engineer, should
18 be able to figure that out, but I will let it go.

19 I -- I regret -- I mean, I do not think a
20 memo of understanding with the foundations is needed.
21 I think we have enough ethics within this Board that
22 we wouldn't spend money unwisely, or unjustly, and I
23 do agree with you, that I think that independence is
24 something we have to show, but we are all sworn, we
25 remind ourselves that we are elected officials, we

1 are -- do take an oath, and we have to fill out an
2 ethics form that is filed with the solicitor and with
3 the state.

4 Some of us fill out more than one, because
5 of other things we have to do.

6 So I feel very comfortable.

7 But I -- I think, trying to say that
8 foundation's influence on this Board, I think is
9 really unfair to the Board members, as well as the
10 foundation.

11 So I agree with you, very much, that I
12 don't think we can be bought.

13 Thank you.

14 MS. COLAIZZII: Thank you, Mr. Isler.

15 Mr. Sumpter?

16 MR. SUMPTER: No comment on the motion.

17 MS. COLAIZZII: Thank you.

18 Is this still on the motion?

19 DR. ALLEN: Yes.

20 MS. COLAIZZII: Go ahead, Dr. Allen.

21 DR. ALLEN: Where to start.

22 An MOU, would it need to be, the final
23 wording would need to be voted on by the Board?

24 MS. COLAIZZII: Yes.

25 DR. ALLEN: Okay.

1 And so I think that an MOU could be worded
2 in a way that would not be offensive to the foundation
3 community, and/or to the Board, at least to me
4 personally.

5 But I also think it's important, as
6 Mr. Brentley is raising it as a concern for him to
7 feel fully engaged in this process, that I would
8 support it.

9 Thank you.

10 MS. COLAIZZI: Okay. So there is a motion
11 on the floor.

12 Go ahead, Mr. Brentley.

13 MR. BRENTLEY: I just want to say to my
14 colleagues, before we automatically click into the
15 attack Brentley mode, what's important is -- you know,
16 you can resent all you want, I explained my
17 experience, and what has happened in the past, and
18 what has caused major disruption in the community,
19 when votes would take place concerning the replacement
20 of a Superintendent, and this city has an extremely
21 long history of questionable activities during that
22 process, and quite a few of the times, with all due
23 respect again so that I won't lose my job, the
24 foundation community has been at the table, and their
25 donations to this Board represented the elephant in

1 the room.

2 Last year or so, when we decided to break
3 the contract of Mark Roosevelt, it was the head of the
4 foundation that came to the public hearing, the most
5 powerful man in the world is going to tell us, "I hope
6 you open his contract, give him another contract.
7 Remember, we give you guys money."

8 What are we going to do, as a volunteer.

9 So it is important. It is. And they have
10 influence.

11 And I want to be a part, I want to be able
12 to share my comments honestly, and openly, during this
13 process, but it makes it extremely difficult to do it.

14 So, I -- you know, before we just go into,
15 and who is this, and who is that, come on, this
16 foundation -- and look, God bless us, we are
17 volunteers. We are volunteers. And so we should be
18 allowed to, some of us should be allowed to think
19 honestly, and openly, and independently, and do what's
20 right for our constituents.

21 And it's unfair to put this forward, so
22 I am hoping my colleagues would at least vote to put
23 something in place so that we are clear on our roles
24 of how we can accept dollars, and what we can do with
25 the dollars.

1 Finally, I do want to remind my colleagues
2 that a year or so ago, maybe within the last year,
3 Mark Roosevelt received just a \$200,000 check from the
4 foundations.

5 We still don't know, because they
6 unidentified, who gave those dollars.

7 And so, how should we respond? We should
8 know this.

9 But because of who they are, we have to
10 respect the powers, and so I'm asking, and trying to
11 do it in the honest way, and the respectful way, so
12 that we can -- I can feel free with my decisions, and
13 not worry about any kind of repercussions, if I think
14 differently.

15 Thank you.

16 MS. COLAIZZI: There is a motion on the
17 floor -- are you still on the motion, Dr. --
18 Miss Shealey? I'm sorry.

19 MS. SHEALEY: Can I understand what the
20 motion is exactly again, please?

21 MR. WEISS: The motion is to authorize a
22 memorandum of understanding between the foundation --
23 between the Fund for Excellence and the School
24 District, which would govern the release of funds to
25 the School District for the purposes set forth in the

1 new business item.

2 MR. BRENTLEY: Can I clarify, Mr. Weiss. I
3 wanted it to include the Pittsburgh Foundation in
4 there.

5 MR. WEISS: Well, then it's the Pittsburgh
6 Foundation.

7 MR. BRENTLEY: Thank you.

8 MR. WEISS: He made the motion.

9 MS. SHEALEY: I think -- I think,
10 Mr. Brentley, that you want it to be the Fund for
11 Excellence, because the Fund for Excellence
12 contains -- is a group of foundations, including the
13 Pittsburgh Foundation.

14 MR. BRENTLEY: Well, then that's fine,
15 I'll -- if that helps support it, that's fine.

16 MS. SHEALEY: Okay.

17 And, in supporting this motion, would that
18 be an amendment to this item, or in addition to this
19 item?

20 MR. WEISS: It's an addition to the item.
21 It basically says that if the item passes, which we
22 will get to when this is disposed of, one way or the
23 other, if it passes, then the other motion passes,
24 then it will be subject to this memorandum of
25 understanding.

1 MS. SHEALEY: If both items were to pass,
2 would you be the one charged with writing that MOU?

3 MR. WEISS: Yes.

4 MS. SHEALEY: And, that you would receive
5 any input from the Executive Committee, or the Board
6 as a whole, or just the Board president?

7 MR. WEISS: Well, that's a very interesting
8 question. I believe it would be the Board as a
9 whole.

10 I mean, I would only add, and I'm not
11 getting into debate about the motion, but these --
12 these funds normally are accompanied by a letter
13 agreement that basically states the conditions of
14 paying them, paying the funds, and you generally have
15 to show expenditures, before they are -- this just
16 isn't a lump sum check you get. It is as you draw it.

17 But, the answer is, I would be charged with
18 drawing up the memorandum of understanding, with the
19 Fund for Excellence, and if this passes, the Board
20 would give me input as to what their feelings are.

21 Well, I mean, I have to say -- and I don't
22 want to really get into the merits of this, but it is
23 unclear to me whether the Fund for Excellence would
24 get into this sort of process. And my experience with
25 grant funders is extensive in this District, is that

1 the grant agreements are fairly standard, and they are
2 very specific, and I do not believe the kinds of
3 issues that we have heard would get into this.

4 But, frankly, if it becomes an attenuated
5 process, I think there is a chance they may take their
6 \$50,000 and go home.

7 So you ought to think about that.

8 MS. SHEALEY: In the letter agreement --
9 I'm sorry, who would draft the letter agreement, that
10 you mentioned; would that be drafted by the Fund for
11 Excellence, or drafted by --

12 MR. WEISS: Well, they would provide it to
13 us, and we would get -- I would make comment, as do I
14 on every agreement. And sometimes the comments are
15 accepted, and sometimes they are not. It just
16 depends. It's a process, like any other contract
17 preparation.

18 MS. SHEALEY: Thank you, Mrs. Colaizzi.

19 Thank you, Mr. Weiss, and thank you,
20 Mrs. Colaizzi.

21 MS. COLAIZZU: Is there any more -- on
22 the -- on the --

23 MR. BRENTLEY: Yes. Look, I just want to
24 say, Mr. Weiss, I -- you know, I disagree with your
25 comments over there, I disagree with your

1 characterization of -- you know, we should be allowed
2 to do -- you don't say things like that.

3 You just don't.

4 "Oh, they will just take their money," you
5 know, talking about the merit. Come on, you know.

6 Look, I disagree with it, and that's the
7 kind of stuff we have to deal with.

8 I am disappointed.

9 MR. WEISS: Well, I'm sorry to disappoint
10 you, Mr. Brentley, but the choice of language at this
11 table is often curious, and there are many comments
12 that are made using the word professional, and things
13 like that, that are not commented upon.

14 I stand by my comments, and particularly
15 with respect to Miss Shealey's questions, and what
16 potential impact this process would have on the grant.

17 MR. BRENTLEY: I stand by my comments as
18 well.

19 MS. COLAIZZI: If I may, at this point in
20 time we have a motion on the floor, it's been
21 seconded.

22 May we have a roll call on the motion,
23 please.

24 MR. WEISS: This is on the MOU.

25 MS. COLAIZZI: Yes.

1 MR. WEISS: Mr. Allen?
2 DR. ALLEN: Yes.
3 MR. WEISS: Mr. Brentley?
4 MR. BRENTLEY: Yes.
5 MR. WEISS: Mrs. Fink?
6 MS. FINK: No.
7 MR. WEISS: Mrs. Hazuda?
8 MS. HAZUDA: No.
9 MR. WEISS: Mr. Isler?
10 MR. ISLER: No.
11 MR. WEISS: Mr. McCrea?
12 MR. McCREA: No.
13 MR. WEISS: Miss Shealey?
14 MS. SHEALEY: Yes.
15 MR. WEISS: Mr. Sumpter?
16 MR. SUMPTER: No.
17 MR. WEISS: Mrs. Colaizzi?
18 MS. COLAIZZI: No.
19 MR. WEISS: The motion fails 3 to 6, so the
20 new business item is before the Board.
21 MS. COLAIZZI: Okay. With the new business
22 item in front of us still, I believe I did not
23 continue around the table with this item.
24 Does anybody else have any questions or
25 comment on the item itself.

1 Miss -- I had already --

2 DR. ALLEN: Sorry.

3 MS. COLAIZZI: Thank you, Dr. Allen.

4 Mrs. Fink.

5 MS. FINK: I simply wanted to say, I have
6 been through more searches than anybody else at this
7 table. You know, I'm getting tired of it, actually.

8 I have at various times had the aid of the
9 philanthropic community for various searches. I have
10 never, ever, been approached by anyone from that
11 community, suggesting that I vote a certain way,
12 steering me toward a certain candidate.

13 There has never been any kind of strings
14 attached to anything that we had been given to aid us
15 in the search.

16 And, anybody that is trying to insinuate
17 that help comes with strings attached, it has not been
18 my experience, I have never witnessed it, I have never
19 dealt with it, it's never happened, and I -- I really
20 want to reassure my new colleagues, that that's not
21 the style of these people. They don't do stuff like
22 that.

23 And, I really appreciate the help that they
24 have offered us, and I certainly know my own mind, and
25 nobody is going to tell me how to vote for anybody, I

1 don't care how much money they have, but these folks
2 have never even tried, so, take that for what it's
3 worth.

4 MS. COLAIZZI: Thank you, Mrs. Fink.

5 Mrs. Hazuda?

6 Mr. McCrea?

7 MR. MCCREA: Just to piggyback on
8 Mrs. Fink, as a city employee, I have never been
9 pushed by anybody for my vote. It's strictly in my
10 head.

11 MS. COLAIZZI: Thank you, Mr. McCrea.

12 Miss Shealey.

13 MS. SHEALEY: Thank you, Mrs. Colaizzi.

14 I just wanted to follow up on our last --
15 or wrap up our last discussion, from my standpoint,
16 and say that I am confident that the foundation
17 community will allow this process to come to fruition
18 as it should; will allow the nine elected, or
19 appointed people sitting around this table, to come to
20 the decision, and use the process that we decide to
21 do.

22 My vote in favor of the motion, though, was
23 as Dr. Allen said, to hopefully provide everyone
24 around this table, and everyone in the audience, the
25 assurance that we are an independent body, and that

1 this decision rests with us, and us alone.

2 But thank you, Mrs. Fink, for your
3 assurances also. That helps make me personally more
4 comfortable.

5 Thank you, Mrs. Colaizzi.

6 MS. COLAIZZl: Thank you, Miss Shealey.

7 Mr. Isler?

8 MR. ISLER: Thank you, Mrs. Colaizzi.

9 I would just like to remind my colleagues
10 how effective our use of the Fund for Excellence has
11 been in terms of driving some of the agenda that we
12 have, and resulting in some greater recognition, and
13 significant foundation investment nationwide, so I
14 think the foundations have been really very supportive
15 of the children, and the programs that really do drive
16 achievement in this District.

17 Thank you.

18 MS. COLAIZZl: Mr. Sumpter.

19 MR. SUMPTER: Thank you, Mrs. Colaizzi.

20 The new business item, if it were to be
21 approved, there is nothing that forces the Board to
22 spend the money; is that correct?

23 MS. COLAIZZl: Yes.

24 MR. SUMPTER: So, we don't -- we don't have
25 to spend it, if we don't need it, or it will be there

1 in case, or if we were to want to use it.

2 MS. COLAIZZI: Yes.

3 MR. SUMPTER: I do have some concern with
4 the language in the new business item, and it's
5 basically in the second sentence, it says, "Funding is
6 requested to support Board related strategic
7 initiatives, including consulting services,
8 development and production of communications,
9 materials, and appropriate out-of-pocket expenses."
10 That to me says that those activities are included in
11 this amount; that you must do those activities.

12 I would suggest that that wording be
13 changed, to "which may include consulting services."

14 That says you have to spend it, according
15 to the way it's worded here, on consulting services,
16 development and production, communications, materials
17 and appropriate out of pocket expense.

18 MS. COLAIZZI: Okay. If I may stop you for
19 a second, you would like to change the word
20 "including" to "which may include."

21 MR. SUMPTER: "Which may include." Which
22 does not bind us.

23 MS. COLAIZZI: I understand.

24 MR. ISLER: But --

25 MS. COLAIZZI: Just a second, Mr. Isler. I

1 just want to make sure I have the wording he said
2 first.

3 Go ahead, sir.

4 MR. ISLER: Point of clarification. Would
5 that be accepted by the funders, the change in
6 wording?

7 MS. COLAIZZI: That is a very good
8 question, but I'm going to probably answer it by
9 saying yes, simply because it doesn't -- it does
10 exactly what Mr. Sumpter said.

11 MR. ISLER: I'm fine with it, with the
12 change, I just wanted to make sure, there is a
13 clarification, that we are working with people, who --

14 MS. COLAIZZI: I agree.

15 MR. ISLER: So we have not applied then for
16 the funds, per se. We are authorizing the Board to
17 apply for the funds.

18 MS. COLAIZZI: Right.

19 MR. ISLER: Right?

20 MS. COLAIZZI: Right.

21 MR. ISLER: Nothing has been granted to us
22 at this time.

23 MS. COLAIZZI: Nothing has been granted.

24 MR. ISLER: So then the change would be on
25 our side, and we would hope that they would agree.

1 MS. COLAIZZI: Yes, sir.

2 MR. ISLER: Thank you.

3 MS. COLAIZZI: So there is now a motion on
4 the floor -- just a second, there is a motion on the
5 floor which changes the language.

6 MR. ISLER: I will second that motion.

7 MS. COLAIZZI: So it has been made by
8 Mr. Sumpter, and it has been seconded by Mr. Isler.

9 Now we are going to go around the table and
10 discuss this little wording change, if we need to.

11 Dr. Allen?

12 DR. ALLEN: Sorry, for point of order that
13 I am unclear on, so if I wanted to go back and discuss
14 the actual item, apart from the amendment, then I need
15 to wait?

16 MS. COLAIZZI: Yes, ma'am.

17 DR. ALLEN: Okay.

18 No questions.

19 MS. COLAIZZI: Thank you.

20 Mr. Brentley? Just on the wording, sir.

21 Just on the words that Mr. Sumpter changed.

22 MR. BRENTLEY: I hear very well.

23 MS. COLAIZZI: Good.

24 MR. BRENTLEY: No, I have no questions.

25 MS. COLAIZZI: Thank you, sir.

1 Mrs. Fink?

2 MS. FINK: No, I'm good.

3 MS. COLAIZZII: Mrs. Hazuda.

4 Mr. McCrea?

5 Miss Shealey?

6 Mr. Isler?

7 MR. ISLER: No, thank you.

8 MS. COLAIZZII: All right.

9 If there is no questions on that, then we

10 can make that motion and, Mr. Weiss, may we have a

11 roll call on that motion.

12 MR. WEISS: This is on the amendment to the

13 language.

14 Dr. Allen?

15 DR. ALLEN: Yes.

16 MR. WEISS: Mr. Brentley?

17 MR. BRENTLEY: Yes.

18 MR. WEISS: Mrs. Fink?

19 MS. FINK: Yes.

20 MR. WEISS: Mrs. Hazuda?

21 MS. HAZUDA: Yes.

22 MR. WEISS: Mr. Isler?

23 MR. ISLER: Yes.

24 MR. WEISS: Mr. McCrea?

25 MR. MCCREA: Yes.

1 MR. WEISS: Miss Shealey?

2 MS. SHEALEY: Yes.

3 MR. WEISS: Mr. Sumpter?

4 MR. SUMPTER: Yes.

5 MR. WEISS: Mrs. Colaizzi?

6 MS. COLAIZZI: Yes.

7 MR. WEISS: The amendment is approved, so
8 the item will read, in the third line, starting after
9 the word "initiative", "which may include consulting
10 services," and the rest is the same.

11 MS. COLAIZZI: Okay.

12 Now we are back onto the item and,
13 Dr. Allen, I believe you wanted the floor.

14 DR. ALLEN: I'll be brief, because I know
15 this item has been well vetted.

16 But I want to point out, that it says
17 Board-related strategic initiatives, which indicates
18 that this can be beyond the discussion that we have
19 had about a Superintendent search, we have had many
20 discussions at this Board that are retreats, and
21 comparable sessions need to be more strategic, and
22 this can help facilitate that.

23 MS. COLAIZZI: Very well stated. Thank
24 you, Dr. Allen.

25 Okay. If there is -- Mr. Brentley.

1 MR. BRENTLEY: Yes, I -- in support of that
2 additional language, how will we include women owned
3 businesses, minority owned businesses, for
4 consideration for this work, or --

5 MS. COLAIZZI: Mr. Brentley, we don't even
6 know at this point if any of these things will be
7 needed. This is -- so when we get to that point, we
8 can have that discussion.

9 It is not anything that we couldn't do at
10 that time.

11 But at this point in time, this is just to
12 prepare us, and put us in a place where we can begin
13 to have those discussions.

14 So, I can't answer your question, because I
15 don't know if we will ever be in the position where we
16 would need.

17 MR. BRENTLEY: Well, one of my concerns,
18 Miss Colaizzi, and you know as well as I know, that
19 while we are requesting it here, there are
20 expenditures, and we automatically are already drawing
21 down on this, and the process used was the same
22 process that the discussion was made with the
23 communications contractor, it was negotiated, it was
24 added, you know, and I'm only asking if it's open,
25 then how do you include other individuals? We are

1 already spending this.

2 MR. ISLER: Point of clarification. Point
3 of clarification on Mr. Brentley's comment,
4 Mrs. Colaizzi.

5 It would be my understanding that if, in
6 fact, any funds are going to be expended, via the
7 District, even if the Board approves, they would
8 follow the Board's policy on any of the minority
9 business related policies that we have. Am I correct,
10 Mrs. Colaizzi?

11 MS. COLAIZZII: You are absolutely correct,
12 Mr. Isler.

13 MR. ISLER: And we have not drawn down any
14 money at this time.

15 MS. COLAIZZII: We have not drawn down on it
16 at all.

17 MR. ISLER: Thank you.

18 So point of clarification, that would
19 follow Board policy, District policy, that the Board
20 has to follow.

21 MS. COLAIZZII: Absolutely.

22 MR. ISLER: Thank you.

23 MS. HAZUDA: Call for a vote.

24 MR. BRENTLEY: And I --

25 MS. COLAIZZII: We need a second.

1 MR. McCREA: Second.

2 MR. BRENTLEY: I still have the floor. I
3 still have the floor

4 MS. COLAIZZI: Mr. Brentley, there was a
5 call for the vote.

6 MR. BRENTLEY: I have the floor.

7 MR. SUMPTER: Go ahead.

8 MR. ISLER: I asked for point of
9 clarification, so --

10 MR. BRENTLEY: And, you know what, we are
11 not going to go on a continue to beat a dead horse,
12 but let's not mislead the public.

13 Okay?

14 There are expenditures, they have -- we
15 have been spending, and we plan on submitting that,
16 and it is back to where we were, with no real
17 responsibilities, we can pick and choose as we want.

18 My question was just a question of how do
19 we make it inclusive.

20 So let's not say we are asking for it, and
21 we are not spending. We are.

22 And our plans are to submit the invoices,
23 and so, here we are already, already in the process
24 before we are voting on it.

25 And it's an honest request, and it is an

1 honest clarification, as to making sure that everybody
2 has access who is interested in providing services in
3 the search.

4 We don't know, are there minority
5 companies?

6 Well, it would be difficult to get through,
7 with the system that we have already put in place,
8 calling a friend, or someone who already has the
9 \$400,000 contract, to get access to this as well.

10 It's not fair.

11 MS. COLAIZZI: Thank you.

12 Mrs. Fink?

13 MS. FINK: No.

14 MS. COLAIZZI: Mrs. Hazuda?

15 MS. HAZUDA: Call for a vote.

16 MR. McCREA: Second.

17 MS. COLAIZZI: There is a call for the
18 vote, Mrs. Hazuda, and seconded by Mr. McCrea. We
19 need to go around the table and take a vote on the
20 call for the vote.

21 MR. WEISS: Dr. Allen?

22 DR. ALLEN: Yes.

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: Yes.

25 MR. WEISS: Mrs. Fink?

1 MS. FINK: Yes.

2 MR. WEISS: Mrs. Hazuda?

3 MS. HAZUDA: Yes.

4 MR. WEISS: Mr. Isler?

5 MR. ISLER: Yes.

6 MR. WEISS: Mr. McCrea?

7 MR. McCREA: Yes.

8 MR. WEISS: Miss Shealey?

9 MR. McCREA: She stepped out.

10 MR. WEISS: Mr. Sumpter?

11 MR. SUMPTER: Yes.

12 MR. WEISS: Mrs. Colaizzi?

13 MS. COLAIZZII: Yes.

14 MR. WEISS: All right. The question has

15 been called, we now will call the roll.

16 That carried 8-0.

17 This is on the --

18 MR. ISLER: This is again clarification,

19 this is on the amendment, with the approved --

20 MR. WEISS: It is on the new business item

21 as amended.

22 MR. ISLER: As amended, that's what we are

23 voting on, just to be clear.

24 Thank you.

25 MR. WEISS: Dr. Allen?

1 DR. ALLEN: Yes.

2 MR. WEISS: Mr. Brentley?

3 MR. BRENTLEY: You never shut off someone

4 from speaking.

5 No.

6 MR. WEISS: Mrs. Fink?

7 MS. FINK: Yes.

8 MR. WEISS: Mrs. Hazuda?

9 MS. HAZUDA: Yes.

10 MR. WEISS: Mr. Isler?

11 MR. ISLER: Yes.

12 MR. WEISS: Mr. McCrea?

13 MR. MCCREA: Yes.

14 MR. WEISS: Miss Shealey?

15 Mr. Sumpter?

16 MR. SUMPTER: Yes.

17 MR. WEISS: Mrs. Colaizzi.

18 MS. COLAIZZII: Yes.

19 MR. WEISS: Carried 8-0.

20 MS. COLAIZZII: Thank you.

21 Okay.

22 DR. ALLEN: 8-0?

23 MR. WEISS: Miss Shealey -- I'm sorry,

24 7 to 1, pardon me. Excuse me. 7 to 1.

25 MS. COLAIZZII: Thank you.

1 All right. Is -- there is no -- is there
2 any other new business that needs to come in front of
3 this Board, that needs a legislative action?

4 Okay. Dr. Allen?

5 No?

6 DR. ALLEN: No.

7 MS. COLAIZZI: Mr. Brentley?

8 MR. BRENTLEY: Yes, I have a couple of
9 items.

10 The first item is going to be the item that
11 I introduce annually, this is the resolution
12 surrounding the District's involvement in Halloween,
13 and once again this is a resolution, not saying
14 anything to parents on what you may want to do with
15 your child and at home, but this suggests and speaks
16 to what we, as a Board, should be doing, and we should
17 not be in the business of promoting this particular
18 holiday.

19 I want to point out, just in this month
20 alone, there has been a total of seven, eight
21 attempted snatchings of kids, five of them were
22 Pittsburgh Public School students, or Pittsburgh
23 Public -- near Pittsburgh Public School buildings.

24 This is a suggestion, that -- I mean, it is
25 kind of general, but we can actually kind of pinpoint

1 it down a little later, but I just want to suggest on
2 some of the districts, and what they have been able to
3 successfully do, instead of recognizing and
4 celebrating the actual Halloween day.

5 They have referred to this in some cases as
6 a Harvest Fest, one School District actually turned it
7 into an international children's day, where kids wear
8 outfits from around the world.

9 And in their variety of other kinds of
10 harvest kinds of things, taking off the negative, and
11 the dangerous things that's associated with it.

12 Let's keep in mind, this so-called
13 individual in a white van, who is driving around
14 approaching students, if he decides, all he has to do
15 next week is park his van and give out some candy.
16 And you and I will be telling our kids, one day out of
17 the year, you never -- the rest of the year, you never
18 speak to strangers, you never take anything from
19 strangers, but one day out of the year we authorize
20 them to go knock on the door, if they don't give you
21 candy, then you trick 'em.

22 Okay?

23 And, that's very, very dangerous.

24 Once again, not trying to make parents do
25 anything they don't want to do, but as a role of a

1 District, I think that we should de-emphasize it from
2 our calendar, remove its negative connotations from
3 all of our billboards, and out of our schools, and
4 slowly change it into a harvest fest, or whatever we
5 decide to do.

6 As a matter of fact, we can even open up
7 throughout the District, for possible suggestions, in
8 place of Halloween.

9 That is my first item there.

10 MS. COLAIZZII: So, have you made that as a
11 motion, sir?

12 MR. BRENTLEY: That is a motion.

13 MS. COLAIZZII: Has it been seconded?

14 MR. BRENTLEY: Do you want me to read it?

15 MS. COLAIZZII: Okay.

16 (Mr. Brentley read from prepared material.)

17 MS. COLAIZZII: So there is a motion on the
18 floor.

19 Is there a second?

20 There is no second, the motion fails.

21 Do we have any other business?

22 MR. BRENTLEY: I have a couple.

23 MS. COLAIZZII: Go ahead, Mr. Brentley.

24 MR. BRENTLEY: All right.

25 This second one here, is -- and I do want

1 to remind folks, it is never really important until
2 that issue hits home, and so I am disappointed in that
3 vote.

4 This one here is a resolution of the
5 Pittsburgh Education.

6 There is a -- there is a church -- what is
7 it -- the Metropolitan Baptist Church over on the
8 North Side, will be celebrating 160 years, it is one
9 of the -- it is the oldest African American Baptist
10 Church I believe in Western Pennsylvania, but they are
11 having an event, and actually their church, they offer
12 after school programs for a lot of our kids, most of
13 their members have been graduates, and been through
14 the Pittsburgh Public School.

15 So this one is a resolution, Pittsburgh
16 Public Schools, 160th anniversary of the Metropolitan
17 Baptist Church.

18 (Mr. Brentley read from prepared material.)

19 MR. BRENTLEY: That is the motion.

20 MS. SHEALEY: Second.

21 MS. COLAIZZU: There is a motion on the
22 floor, it has been seconded.

23 Dr. Allen, do you have any comments?

24 DR. ALLEN: Yes. I'm ignorant, in terms of
25 such resolutions. I guess I'm not understanding why

1 we would be giving this.

2 MR. BRENTLEY: Because, the church is
3 actually used where a lot of our students are
4 participating as we speak, after school programs, the
5 church is also an outreach program in the community,
6 most of their participants are our students, and this
7 particular recognition is supposed to be a pretty
8 large event, they have reached out to all legislative
9 bodies in which the church is located, and it is
10 located in the City of Pittsburgh in District 8, the
11 District in which I represent.

12 DR. ALLEN: Thank you.

13 MS. COLAIZZI: Mrs. Fink?

14 Mrs. Hazuda?

15 MS. HAZUDA: Yes.

16 As someone who worships weekly, and is very
17 active in the two youth outreach programs at my
18 church, while I appreciate the work being done at this
19 church, I would be voting no on this, because there
20 would be no end to the amount of churches and
21 organizations we would then be acknowledging, and be
22 also possibly overlooking, which would then cause
23 negative hard feelings.

24 And I applaud the work that is being done,
25 according to -- I don't know anything about this

1 church, but according to what Mr. Brentley is saying,
2 and I hope -- and the members can continue it, because
3 in this day and age it is very hard to sustain
4 ministries coming out of any congregation, and so, yea
5 them for being able to do this, but I will be voting
6 no on this particular item.

7 MS. COLAIZZI: Mr. McCrea?

8 MR. McCREA: I am also unable to support
9 this, for personal reasons.

10 MS. COLAIZZI: Miss Shealey?

11 Mr. Isler?

12 MR. ISLER: Just for Mr. Brentley, if you
13 could just answer, because I think you said this, this
14 church reached out to you as a member of the School
15 Board, to sponsor this resolution?

16 MR. BRENTLEY: That's correct.

17 MR. ISLER: Thank you.

18 Thank you, Mrs. Colaizzi.

19 MS. COLAIZZI: Mr. Sumpter?

20 Mr. Weiss, may we have a roll call on this
21 resolution, please.

22 MR. WEISS: Dr. Allen?

23 DR. ALLEN: Abstain.

24 MR. WEISS: Mr. Brentley?

25 MR. BRENTLEY: Yes.

1 MR. WEISS: Mrs. Fink.
2 MS. FINK: Abstain.
3 MR. WEISS: Mrs. Hazuda?
4 MS. HAZUDA: No.
5 MR. WEISS: Mr. Isler?
6 MR. ISLER: Yes.
7 MR. WEISS: Mr. McCrea?
8 MR. MCCREA: Abstain.
9 MR. WEISS: Miss Shealey?
10 MS. SHEALEY: Yes.
11 MR. WEISS: Mr. Sumpter?
12 MR. SUMPTER: Yes.
13 MR. WEISS: Mrs. Colaizzi?
14 MS. COLAIZZII: No.
15 MR. WEISS: There were four yes votes, two
16 no votes, three abstentions, it is not an item that
17 requires five -- an abstention is, under the Roberts'
18 Rules, deemed to be with the prevailing side, and the
19 prevailing side is it carries.
20 So the motion carries.
21 MR. BRENTLEY: Thank you.
22 I have another one I want to mention. And
23 this is not a -- I don't think I have more of the
24 voting item.
25 This one here is from Pittsburgh's own

1 Walt Maddox.

2 Walt Maddox is establishing an annual
3 concert with musicians -- he would like to do it with
4 musicians from Pittsburgh, and the surrounding school
5 districts, and they want to focus on great singers and
6 entertainers in the past.

7 This year he is focusing on Nat King Cole.
8 And I do have the CD, and the DVD, that he wants to
9 make sure that we are aware of it.

10 I want to pass this on to the
11 administration, and ask that they would contact him,
12 as a whole little background on --

13 MR. ISLER: Just a quick point of
14 reference, this is nonlegislative; correct?

15 MR. BRENTLEY: This does not require a
16 vote, no.

17 MR. ISLER: Okay. Then let's -- well --

18 MR. BRENTLEY: Unless you, of course, force
19 a vote.

20 MR. ISLER: No, no, no.

21 MS. COLAIZZI: Could you just give me a
22 second to make sure everybody else has an opportunity,
23 if we are we doing anything else that needs a vote?

24 MR. BRENTLEY: Yeah, I said that, nothing
25 else, all of my things that require a vote are --

1 MR. ISLER: Maybe other people.

2 MS. COLAIZZI: Yeah, but no one else has
3 gotten there yet.

4 MR. BRENTLEY: Okay.

5 MS. COLAIZZI: Just one moment.

6 MR. BRENTLEY: I thought you were just
7 going to let me do mine, and then move on.

8 MS. COLAIZZI: No, no, let's do the
9 legislative ones first.

10 Mrs. Fink?

11 MS. FINK: No, I'm good.

12 MS. COLAIZZI: Mrs. Hazuda?

13 Mr. McCrea?

14 Miss Shealey?

15 Mr. Isler?

16 Mr. Sumpter?

17 MR. SUMPTER: No, ma'am.

18 MS. COLAIZZI: Okay. Now we are in
19 announcements, and Dr. Allen would begin.

20 She is saying no.

21 Mr. Brentley.

22 MR. BRENTLEY: Okay. Let me finish with
23 the --

24 MS. COLAIZZI: Sorry, but I needed to
25 follow the --

1 MR. BRENTLEY: Walt Maddox, Pittsburgh
2 Public Schools, wants to form a partnership with the
3 sole purpose of presenting a concert, once a year,
4 showcasing talent from Pittsburgh Public Schools, and
5 the legendary artist, as I mentioned, is focusing this
6 year on Nat King Cole.

7 I want to pass this on to the
8 administration, and encourage them, if they can make
9 some contacts, see how we can participate. I believe
10 it is scheduled for Heinz Hall, one of the big places
11 downtown, so our kids can get access to that.

12 The other item I want to share, last year I
13 announced a teacher from Perry High School, and this
14 teacher was chosen to go to China with this group, and
15 she was the only educator, only teacher that was
16 chosen.

17 Well, she was able to -- she came back, and
18 she just put a little note, and I would like to read
19 it.

20 "Thank you for your recent support of my
21 educational exchange to China. As I was the only high
22 school chemistry teacher in the delegation, I was
23 asked to share info on regular" -- "on the regular
24 basis. The Chinese people value education, and maybe
25 to an extreme. Education" -- "Education for all is up

1 to the 9th grade. Then they must pass a test to go on
2 to further their education. The competition is fierce
3 for universities" -- "for university attendance. Only
4 the best advancing to that point, and yet, as
5 difficult as" -- "as different as the systems are,
6 they are similar, because we are all dealing with the
7 global world" -- "global world now, which is
8 constantly changing every day.

9 "Thank you so much."

10 And she did bring me back a little gift,
11 and I'm so excited, I just want to show everybody, it
12 is the first time I received a gift from China, and
13 next month I will be wearing my bow tie from China.

14 MS. COLAIZZI: You should have wore that
15 this month.

16 MR. BRENTLEY: And so, I also want to
17 encourage the administration to bring this young lady
18 forward. She represented our District very well, and
19 she has tons of pictures, and I believe that we can
20 possibly learn from her.

21 And so, please -- well, let me mention her
22 name here. Melanie Snyder. Perry High School. Go
23 Melanie.

24 I think there is just one final
25 announcement, and I just want to make this clear. I

1 am just so happy to be with all of you.

2 Let's see here.

3 MS. COLAIZZI: You should put your glasses
4 on.

5 MR. BRENTLEY: Okay.

6 Hold on.

7 I hear Mr. Isler mumbling, trying to tell
8 people.

9 Okay. I believe that is it for right now.
10 Thank you, very much.

11 MS. COLAIZZI: Mrs. Fink?

12 MS. FINK: No.

13 MS. COLAIZZI: Mrs. Hazuda?

14 MS. HAZUDA: I do have a really cool
15 announcement, but I am going to read it this month.
16 And I don't generally like to read, but there is a
17 really good one with a lot of information, and I don't
18 want to mess it up, so, November 18th is the National
19 Parent Involvement Day. Okay? November 18th. Is
20 that what I said?

21 MR. ISLER: Yes.

22 MS. HAZUDA: Okay.

23 To highlight the importance of family
24 involvement, the District has designated the week of
25 November 15th through the 20th as Family Involvement

1 Week in the Pittsburgh Public Schools.

2 Numerous activities will take place during
3 the week, and tonight I want to let families know
4 about one special event.

5 On Tuesday, November 16th, the District
6 will host eliminating the academic disparity in the
7 Pittsburgh Public Schools, a public forum engaging
8 Pittsburgh communities and families.

9 This special forum will feature guest
10 speaker Dr. Arnetha Ball, the inaugural Barbara A.
11 Sizemore distinguished professor in urban education,
12 visiting School of Education, Duquesne University.

13 Dr. Ball is an international specialist in
14 oral and written literacies of African Americans and
15 diverse student populations.

16 Once again, this event will take place on
17 November 16th, from 6:45 to 8:00 p.m., at Pittsburgh
18 Obama 6 to 12, in the Reizenstein facility.

19 Doors will open at 6:15, so hurray in to
20 get a seat for this important conversation.

21 So, again, that is Tuesday, November 16th.

22 Thank you.

23 MS. COLAIZZU: Thank you.

24 Mr. McCrea?

25 Miss Shealey?

1 Mr. Isler?

2 MR. ISLER: No, thank you, Mrs. Colaizzi.

3 MS. COLAIZZII: Mr. Sumpter?

4 MR. SUMPTER: Thank you, Mrs. Colaizzi.

5 I just want to remind everybody to please
6 go out and vote on November 2nd.

7 MS. FINK: Amen.

8 MR. SUMPTER: And, for everybody to very
9 much consider giving to the Pittsburgh Promise.

10 Thank you.

11 MS. COLAIZZII: Thank you, Mr. Sumpter.

12 Okay. May I have a motion for this meeting
13 to be --

14 MR. ISLER: So move.

15 MS. FINK: Second.

16 MS. COLAIZZII: This meeting is adjourned.

17 - - -

18 (Thereupon, at 9:29 p.m., the Legislative
19 Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Eugene C. Forcier, the undersigned, do hereby
3 certify that the foregoing one hundred twenty (120)
4 pages are a true and correct transcript of my
5 stenotypy notes taken of the Legislative Meeting held
6 in the Pittsburgh Board of Public Education,
7 Administration Building, Board Room, on Wednesday,
8 October 27, 2010.
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Eugene C. Forcier, Court Reporter

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