

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: July 21, 2010

Call of the Meeting: Legislative Meeting

Members Present: Mark Brentley, Theresa Colaizzi, Jean Fink, Sherry Hazuda, William Isler, Floyd McCrea, Sharene Shealey, and Thomas Sumpter

Board Members Not Present: Dr. Dara Ware Allen

The following matters were received and acted upon.

Actions taken are recorded following the reports.

We are an equal rights and opportunity school district.

EXECUTIVE SESSIONS

Legislative Meeting of July 21, 2010

In addition to executive sessions announced at the legislative meeting of June 23, 2010, the Board met in executive session on July 12, 2010, and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to, administrative vacancies and positions opened and closed. The Board does not vote at executive sessions.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

July 21, 2010

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of June 23, 2010

Announcement of Executive Sessions

Committee Reports

- | | |
|----------------------------------|-----------|
| 1. Committee on Education | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

Personnel Report

- | | |
|--|-----------|
| 3. Personnel Report of the Superintendent of Schools | Roll Call |
|--|-----------|

BUDGET MATTERS

- | | |
|---|-----------|
| 4. Financial Statements and
Controller's Report(s) on the Status of Appropriations | Roll Call |
|---|-----------|

New Business

Roll Call

We are an equal rights and opportunity school district.

COMMITTEE ON EDUCATION
Legislative Meeting
July 21, 2010

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Award

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraph 1 through 6, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

Proposals/Grant Award

1. **RESOLVED**, That the Board accept a grant award from the NFL Network for \$25,000. Funds are awarded in the amount of \$25,000 from the NFL Network to purchase fitness related equipment to enhance the fitness program at **Pittsburgh Arsenal 6-8**. The school competed against three other PPS middle schools for this award. Please see additional information regarding the selection process.

The funding period shall be July 2010 to November 2010.

2. RESOLVED, That the Board accept the submission of an application to the Pennsylvania Department of Education for \$21,184,272. The Title 1 program provides supplemental funds to support District and School activities for improving student achievement in Reading and Math, increasing parent involvement and providing professional development to administrators and teachers.

The funding period shall run from July 1, 2010 to September 30, 2011.

3. RESOLVED, That the Board accept the submission of an application to the Pennsylvania Department of Education for \$4,078,703. The purpose of Title II, Part A is to increase the academic achievement of all students by helping schools and districts improve teacher and principal quality and ensure that all teachers are highly qualified. To that end, authorization is requested to apply for Title II funding to utilize for Literacy and Math curriculum coaches, professional development for teachers and principals, to reduce class size where appropriate, for professional development contracts and the equitable share for non-public schools.

The funding period shall run from July 1, 2010 to September 30, 2011.

4. RESOLVED, That the Board accept the submission of an application to the Pennsylvania Department of Education for \$2,861,471. Authorization is requested to apply for Educational Assistance funding that would support the District's after-school programs. Non proficient students in grades K-12 will receive small group instruction and tutoring in Literacy and Mathematics during study periods, lab periods, extended day or extended week programs.

Once the proposal has been approved by the Pennsylvania Department of Education a payments authorized board tab will be completed to give a more detailed explanation of how the funding will be utilized.

The funding period shall run from September 1, 2010 to June 30, 2011.

5. RESOLVED, That the Board accept the submission of an application to the Pennsylvania Department of Education and Pennsylvania Department of Welfare for \$1,119,372. ELECT (Education Leading to Employment and Career Training) will provide year-round comprehensive case management, education and support services for pregnant and parenting students to successfully complete high school and transition to post secondary training and employment. Services

will include home visits, mentoring, structured group activities, after school parenting programs, lifeskills education, as well as connections with health and child development services and community supports.

The funding period shall run from July 1, 2010 to June 30, 2011.

6. RESOLVED, That the Board accept the submission of an application to the Pittsburgh Foundation for \$1,050. Funding is awarded to support a scholarship for private flute lessons for Sarah Coufal, a **Pittsburgh Colfax** student. Specifically, Wendy Webb Kumer will provide these lessons. Ms. Kumer is Sarah's private instructor by choice, and Ms. Kumer is stipulated in the grant award letter as the private instructor Sarah and her family have selected. Lessons shall take place between August 30, 2010 and June 10, 2011.

The Karen R. Dobbs Music Fund program is a scholarship program available to any Pittsburgh Public Schools student wishing to apply. The Pittsburgh Foundation announces this competition widely on an annual basis to our schools via a direct mailing to school building principals.

The funding period shall run from August 30, 2010 to June 10, 2011.

Consultant/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 7 through 34, inclusive.

7. Gateway to the Arts Program - That the Board enter into a contract with Gateway to the Arts Program to conduct artist residencies for each Early Childhood classroom during the 2010-11 school year. The residencies will be developed in conjunction with Early Childhood staff with the objective of reinforcing and enriching the MacMillan Little Treasures curriculum. Residencies in visual art, music, movement and dramatic play will be offered. Artists will model arts-based instructional strategies and activities with a view to increasing teacher skill and comfort level in these areas. Teachers will be encouraged to use these techniques as part of their regular instructional practice.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and the PA Pre-K Counts (PA PKC) grants accepted by the Board of Directors on March 24, 2010.

The operating period shall be from August 1, 2010 to July 31, 2011. The rate of payment shall be \$350 per classroom; total cost shall not exceed \$46,175 payable from account #s 4000-18P-1801-329 (\$14,490), #4801-19P-1801-329 (\$20,000), #4800-20P-1801-329 (\$6,510) and #4000-21P-1801-329 (\$5,175).

8. Carnegie Library of Pittsburgh - That the Board enter into a contract with Carnegie Library of Pittsburgh Bringing Libraries and Schools Together (BLAST) Program to provide on-site supplemental literacy programming to children enrolled in the Early Childhood Program. The BLAST Program will offer literacy-based thematic programs to children.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and Pennsylvania Pre-K Counts grants accepted by the Board of Directors on March 24, 2010.

The operating period shall run from August 1, 2010 to June 30, 2011. The rate of payment shall be \$100 per classroom; total cost shall not exceed \$9,500 payable from account #s 4000-18P-1801-329 (\$2,000), #4801-19P-1801-329 (\$2,000), #4800-20P-1801-329 (\$3,000) and #4000-21P-1801-329 (\$2,500).

9. Carnegie Science Center - That the Board enter into a contract with Carnegie Science Center to conduct in-house activities for children enrolled in Early Childhood classrooms. Classroom activities will cover a broad range of science disciplines (environmental and life, physical, math and sciences). Children will also attend Science Assemblies at the Carnegie Science Center that will include audience participation, demonstrations and creative props.

This is a requirement of the Accountability Block Grant (ABG), Head Start Supplemental Assistance Program (HSSAP) and the Pre-K Counts (PA PKC) grants accepted by the Board of Directors on March 24, 2010.

The operating period shall run from August 1, 2010 to June 30, 2011. The rate of payment shall be \$100 per classroom; total cost shall not exceed \$13,235 payable from account #s 4800-20P-1801-329 (\$8,735), #4000-21P-1801-329 (\$2,500) and #4000-18P-1801-329 (\$2,000).

10. American Red Cross-Foster Grandparents - That the Board authorize the Early Childhood Program to enter into a contract with the American Red Cross, Foster Grandparent Program to provide intergenerational experiences to children enrolled in Early Childhood classrooms. The Foster Grandparents will serve all classrooms five (5) days a week, six (6) hours a day for 160 days. The volunteers are paid at a rate of \$2.56 per hour by the Foster Grandparent Program (Our in-kind contribution is .50 cents per hour).

This is a requirement of the Accountability Block, Head Start, and Early Head Start grants accepted by the Board of Directors on March 24, 2010 and May 26, 2010.

The operating period shall run from September 1, 2010 to August 31, 2011. The rate of payment shall be \$0.50 per hour; total cost shall not exceed \$9,500 payable from account #s 4000-18P-1802-329 (\$4,000), #4800-19P-1802-329 (\$3,000) and #4800-12M-1802-329 (\$2,500).

11. Western Psychiatric Institute & Clinic (WPIC) - That the Board authorize the Early Childhood Program to enter into a contract with Western Psychiatric Institute & Clinic (WPIC) to participate in the expansion of implementing the PATHS (Promoting Alternative THinking Strategies) curriculum for children enrolled in Early Childhood classrooms and other outside agencies that partner with the Early Childhood Program. WPIC staff will demonstrate usage and train staff on how to use the curriculum. The contractor will also consult with staff to ensure effective implementation in targeted classrooms. Additionally, the contractor will work with teachers and staff to address behavioral concerns and will help develop parent involvement goals and objectives.

This is a requirement of the Pennsylvania Pre-K Counts (PA PKC) and Head Start Supplemental Assistance Program (HSSAP) grants approved by the Board of Directors on March 24, 2010.

The operating period shall run from August 1, 2010 to June 30, 2011. The rate of payment shall be \$31.50 per hour; total cost shall not exceed \$60,000 payable from account #s 4000-21P-1802-329 (\$12,500) and #4800-20P-1802-329 (\$47,500).

12. Mercy Behavioral Health - That the Board authorize the Early Childhood Program to enter into a contract with Mercy Behavioral Health to participate in the expansion of implementing the PATHS (Promoting Alternative THinking Strategies) curriculum for children enrolled in Early Childhood classrooms and other outside agencies that partner with the Early Childhood Program. Mercy

Behavioral Health staff will demonstrate usage and train staff on how to use the curriculum. The contractor will also consult with staff to ensure effective implementation in targeted classrooms. Additionally, the contractor will work with teachers and staff to address behavioral concerns and will help develop parent involvement goals and objectives.

This is a requirement of the Pennsylvania Pre-K Counts (PA PKC) and Head Start Supplemental Assistance Program (HSSAP) grants approved by the Board of Directors on March 24, 2010.

The operating period shall run from August 1, 2010 to June 30, 2011. The rate of payment shall be \$31.50 per hour; total cost shall not exceed \$60,000 payable from account #s 4000-21P-1802-329 (\$12,500) and #4800-20P-1802-329 (\$47,500).

13. Interim Healthcare - That the Board authorize the Early Childhood Program to enter into a contract with Interim Healthcare for the provision of pediatric nursing services to children enrolled in Early Childhood classrooms. The contractor will provide services for required vision screenings and physical examinations. Contractor will also provide health education mini-workshops to classroom staff and parents, medical consultations with appropriate staff and parents, and conduct classroom visits when needed.

This is a requirement of the Accountability Block and Head Start and Head Start Supplemental Assistance (HSSAP) grants accepted by the Board of Directors on March 24, 2010.

The operating period shall run from August 1, 2010 to June 30, 2011. The rate of payment \$40 per hour; total cost shall not exceed \$87,470 payable from account #s 4000-18P-1802-330 (\$20,370), #4800-19P-1802-330 (\$51,000) and #4800-20P-1802-330 (\$16,100).

14. Children's Hospital, HealthyChild Program – That the Board authorize the Early Childhood Program to enter into a contract Children's Hospital of Pittsburgh, HealthyChild Program for the provision of individual consultations to children enrolled in classrooms funded by the Head Start and Accountability Block grants, training coordination for staff, child assessments and data management and mental health intervention services for children and families.

This is a requirement of the Accountability Block and Head Start grants accepted by the Board of Directors on March 24, 2010.

The operating period shall run from September 1, 2010 to June 30, 2011. The rate of payment shall be \$135.56 per child; total cost shall not exceed \$232,219 payable from account #s 4000-18P-1802-330 (\$62,700) and #4800-19P-1802-330 (\$169,519).

15. Daria Segers – That the Board authorize the Early Childhood Program to enter into a contract with Daria Segers to provide physical examinations to children enrolled in Early Childhood classrooms who have not had a physical examination within the mandated 90-day enrollment period. The consultant is a certified Physician Assistant. The consultant will also provide training to staff regarding pediatric obesity prevention methods and technical assistance to the Health Services Coordinator regarding health action plans for children with chronic health conditions.

This is a requirement of the Accountability Block, Head Start and Head Start Supplemental Assistance (HSSAP) grants accepted by the Board of Directors on March 24, 2010.

The operating period shall run from September 1, 2010 to June 30, 2011. The rate of payment shall be \$45 per hour; total cost shall not exceed \$6,580 payable from account #s 4000-18P-1802-330 (\$1,440), #4800-19P-1802-330 (\$4,000) and #4800-20P-1802-330 (\$1,140).

16. System 1-2-3 - That the Board authorize the Early Childhood Program to enter into a contract with System 1-2-3 to provide professional development to preschool teaching staff and to assist in the design of individualized behavior support plans to improve the social and emotional developmental outcomes of children. The contractor will also participate in PD workshops for teacher induction sessions.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP), Pre-K Counts (PKC) and Heinz Foundation Professional Development grants accepted by the Board of Directors on March 24, 2010.

The operating period shall run from August 1, 2010 to July 31, 2011. The rate of payment \$125 per day; total cost shall not exceed \$96,016 payable from account #s 4000-18P-1806-324 (\$17,573), #4801-19P-1806-324 (\$45,020), #4800-20P-1806-324 (\$24,423), #4000-21P-1806-324 (\$8,500) and #4000-17K-1806-324 (\$500).

17. Holy Family Institute – That the Board enter into a contract with Holy Family Institute to provide an alternative educational program for up to Thirty-Six (36) students with severe emotional disabilities as per the students' IEP's. These services will be provided at **Pittsburgh Westinghouse** High School. Holy Family will provide 1 Program Principal, Program Office Manager, 3 Teachers, 3 Instructional Assistants, and 3 Student Intervention Specialist.

The operating period shall run from September 1, 2010 to June 30, 2011. The total cost shall not exceed \$679,680 payable from account #5231-01A-1231-323.

18. Nancy Hayduke – That the Board enter into a contract with Nancy Hayduke to serve the Program for Students with Exceptionalities as a contracted psychologist for the 2010-2011 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. Nancy will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available. An evaluation will be on file in the PSE Office.

The operating period shall run from August 1, 2010 to June 30, 2011. The rate of payment shall be \$200 per day; the total cost shall not exceed \$14,400 payable from account #5530-01A-2142-330.

19. Sally O'Connor – That the Board enter into a contract with Sally O' Connor to serve the Program for Students with Exceptionalities as a contracted psychologist for the 2010-11 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. Sally will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available. An evaluation will be on file in the PSE Office.

The operating period shall run from August 1, 2010 to June 30, 2011. The rate of payment shall be \$200 per day; the total cost shall not exceed \$7,200 payable from account #5530-01A-2142-330.

20. Michaleen Vlasich – That the Board enter into a contract with Michaleen Vlasich to serve the Program for Students with Exceptionalities as a contracted psychologist for the 2010-2011 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. Michaleen will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available.

The operating period shall run from August 23, 2010 to June 30, 2011. The rate of payment shall be \$200 per day; the total cost shall not exceed \$7,200 payable from account #5530-01A-2142-330.

21. Janet L. McMaster – That the Board enter into a contract with Janet McMaster to serve the Program for Students with Exceptionalities as a contracted psychologist for the 2010-11 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. Jennifer will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available. An evaluation will be on file in the PSE Office.

The operating period shall run from August 1, 2010 to June 30, 2011. The rate of payment shall be \$200 per day; the total cost shall not exceed \$7,200 payable from account #5500-01A-2142-330.

22. FamilyLinks/Emotional Support Program – That the Board enter into a contract with FamilyLinks to provide an emotional support program for up to eighteen (18) K-2 students with severe social and emotional disturbances and very critical mental health issues. Family Links provides an educational program and an extensive partial hospital program on site. All placements are recommended by each student's IEP team. Consultation services for students transitioning between programs will also be provided as needed. An evaluation will be on file in the PSE Office.

The operating period shall run from September 1, 2010 to June 30, 2011. The rate of payment shall be \$20,910 per student per year; the total cost shall not exceed \$376,380 payable from account #5500-13P-1231-323.

23. FamilyLinks/Mental Health Therapists – That the Board enter into a contract with FamilyLinks to provide full-time mental health therapists to be assigned to two Therapeutic Support Classrooms at Pittsburgh Weil K-8. The therapist will: work with the school's emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers. An evaluation will be on file in the PSE Office.

The operating period shall run from August 1, 2010 to June 30, 2011. The rate of payment shall be \$30,000 per classroom; the total cost shall not exceed \$60,000 payable from account #5500-13P-1231-330.

24. Glade Run Lutheran Services – That the Board enter into a contract with Glade Run Lutheran Services to provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at: **Pittsburgh Schiller 6-8, Pittsburgh South Hills 6-8, Pittsburgh Lincoln Intermediate, Pittsburgh Murray K-8 (ALA), Pittsburgh King K-8 (ALA), Pittsburgh Manchester K-8 (3 classrooms), Pittsburgh Arlington K-8 (ALA), Pittsburgh Mifflin K-8 (2 classrooms), Pittsburgh Northview PreK-6 (ALA), Pittsburgh Faison Primary, and Pittsburgh Miller PreK-5.** The therapist at each school will: work with the schools' emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers. The cost for four ALA classrooms at \$30,000 (4 x \$30,000=\$120,000) and 10 non-ALA classrooms at \$29,000 (10 x \$29,000 = \$290,000) shall not exceed \$410,000. This contract is to be initiated August 1, 2010 and will be completed June 30, 2011. An evaluation will be on file in the PSE Office.

The operating period shall run from August 1, 2010 to June 30, 2011. The rate of payment shall be \$29,000 or \$30,000 per classroom; the total cost shall not exceed \$410,000 payable from account #5500-13P-1231-330.

25. Mercy Behavioral Health – That the Board enter into a contract with Mercy Behavioral Health to provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at **Pittsburgh King K-8 ALA** and

Pittsburgh Millions 6-12 (University Preparatory School). The therapist at each school will work with the school's emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers. The cost is \$27,000 per classroom for two classrooms shall not exceed \$54,000. An evaluation will be on file in the PSE Office.

The operating period shall run from August 1, 2010 to June 30, 2011. The rate of payment shall be \$27,000 per classroom; the total cost shall not exceed \$54,000 payable from account #5500-13P-1231-330.

26. Education Development Center (EDC) – That the Board enter into a contract with Education Development Center to fulfill the services as described in the Department of Education Math Science Partnership (MSP) Grant awarded to PPS and accepted by the Board of Education at the June 2010 legislative meeting. The EDC is an identified partner in the grant, and their other extensive work with teachers will serve as the model for the mathematics summer institutes, as well as the study group follow-ups during the school year. EDC will be providing 2 mathematicians (from Harvey Mudd & UConn) that will work with University of Maryland Baltimore to deliver math content courses to the participants in Week I of the training (materials were developed by EDC); they will also provide their own mathematicians and mathematics educators to work with the participants in week II around the Algebra AB-BC curriculum. Finally, EDC will provide 1 mathematician from Harvard University to consult with our math specialists on a monthly basis to support the ability of specialists to design professional development that reflects the mathematics discipline and to work with the specialists to deepen their own mathematics content knowledge. This contract is funded by the MSP grant.

The operating period shall run from August 1, 2010 to July 31, 2011. The total cost shall not exceed \$85,000 payable from account #4000-11Q-2271-324.

27. University of Maryland Baltimore County (UMBC) Office of Sponsored Programs - That the Board enter into a contract with University of Maryland Baltimore County to fulfill the services as described in the Department of Education Math Science Partnership (MSP) Grant awarded to PPS and accepted by the Board of Education at the June 2010 legislative meeting. University of Maryland Baltimore County (UMBC) mathematics department is the identified higher education partner in the grant. This was a grant requirement. A professor from the UMBC mathematics department will spend one week this summer working directly with the participating teachers doing mathematics in ways that reflect inquiry and

disciplinary literacy. UMBC will work directly with the other grant partners, particularly the EDC, and the project director to further develop the mathematics experiences of the teachers. Representatives from the UMBC mathematics department will also travel to PPS on 2 different occasions to visit PPS high school mathematics classrooms, and engage in long-term planning around the grant activities and the Math EXPO (refer PA STEM Initiative Board Tab).

UMBC's mathematics department has taken great efforts to be involved in K-12 mathematics education; in particular, making interesting and powerful mathematics accessible to all is a priority. Through this grant, they are able to bring this focus to the PPS secondary mathematics teachers and students.

The operating period shall run from August 1, 2010 to July 31, 2011. The total cost shall not exceed \$25,012 payable from account #4000-11Q-2271-324.

28. Southwest PA STEM Network - That the Board enter into a contract with Southwest PA STEM Network to fulfill the services as described in the Department of Education Math Science Partnership (MSP) Grant awarded to PPS and accepted by the Board of Education at the June 2010 legislative meeting. PA STEM Initiative was a key partner included on the Department of Education Math Science Partnership (MSP) grant. While the PA STEM supports PPS Science programs, there are few external opportunities to engage in mathematical inquiry outside of the classroom, particularly as mathematics relates to STEM fields. In the first year of this contract, Southwest PA STEM Network will work with the PPS Mathematics Department and the other MSP partners to develop and plan a Math EXPO, initially for high school students of teachers in the MSP grant. In addition to collaborating in the development of this Math EXPO, PA STEM Initiative will be responsible for making the connections in the STEM fields to find STEM businesses & professionals to support the Math EXPO and potentially serve as mentors on the projects. The Math EXPO will be planned during the 2010-2011 school year. The first actual Math EXPO will be in the Spring of 2012.

The operating period shall run from August 1, 2010 to July 31, 2011. The total cost shall not exceed \$15,439 payable from account #4000-11Q-2271-324.

29. Institute for Learning – That the Board enter into a contract with Institute for Learning to fulfill the services as described in the Department of Education Math Science Partnership (MSP) Grant awarded to PPS and accepted by the Board of Education at the June 2010 legislative meeting. University of Pittsburgh's Institute for Learning and Learning Policy Center are the external evaluators named by the Math Science Partnership Grant. External evaluation was a requirement of

the grant. The evaluation is of the services delivered through the grant and of teachers' growth in content knowledge. Dr. Richard Correnti, from the Learning Policy Center, will oversee the evaluation and conduct the data analysis necessary in the evaluation; LuAnn Malik, from the Institute for Learning, will take the lead in conducting the classroom observations to determine if the professional development teachers received under the grant is impacting student learning.

Together with the Project Director, University of Pittsburgh will be in charge of writing reports and sharing the evaluation of the program with PPS and the Department of Education.

The operating period shall run from August 1, 2010 to July 31, 2011. The total cost shall not exceed \$33,500 payable from account #4000-11Q-2813-330.

30. Compass Learning – That the Board enter into a contract with Compass Learning for approval to purchase 46 days of professional development to support the continued use of Compass Learning in the after school programs across the district. Compass Learning is a computer based program, offering remediation in both Math and Reading to students in Kindergarten through eighth grade who demonstrate academic deficits. The program allows teachers to set individualized instructional pathways based on assessment data and the academic needs of each child. Professional development will be offered both centrally and on-site to ensure that teachers are able to implement the program effectively.

The operating period shall run from August 1, 2010 to June 30, 2011. The rate of payment shall be \$1,770 per day; the total cost shall not exceed \$81,333.90 payable from account #4200-12Q-1450-330.

31. Pacific Educational Group – That the Board enter into a contract with Pacific Educational Group for closing of racial disparities not only a priority of the District's Reform agenda- Excellence for All- it is also a requirement of the District's Conciliation Agreement with the Advocates for African American Youth in the Pittsburgh Public Schools, and is a central strategy in the District's Strategic Plan. While we believe that our core strategies are powerful, we also believe that it is important have strategies in place that are a specific to racial disparities. A big effort is for us to have honest and open conversations about race and learning and the self-reflection that is a part of that process. These conversations will establish an initial basis of:
 1. New knowledge, attitudes, and beliefs about the role race plays in schools and school systems

2. District process and procedures that have been adjusted through the lens of equity
3. Identification of policies and procedures which may inadvertently contribute to the disparity
4. A sustainability plan that merges this work with existing school reform efforts in Pittsburgh

The operating period shall run from August 2010 to August 2011. The rate of payment shall be itemized bill per month; total cost shall not exceed \$50,000 payable from account #4000-20N-2814-330.

32. Focus on Results – That the Board enter into a contract with Focus on Results (FOR) for support and facilitation of team working sessions for Phase I Promise-Readiness Corps (PRC) team members (teachers, counselors/social workers, and school administrators). FOR facilitated the early work of the PRC Design Teams (principals and teacher representatives from each of the 8 PRC schools) as they collaboratively developed the foundational framework and recommendations for PRC Phase I. FOR has been selected as the consultant of choice building upon existing partnerships with 5 of the 8 PRC schools and their experience with the PRC Design Teams.

Given the novelty of this new initiative work for implementation in the upcoming 2010-2011 school year, training and support for the PRC teams is recommended; to facilitate initial teaming and advising planning and development (August sessions), provide on-going facilitation (throughout the school year) and to facilitate reflection, data and feedback discussions and best practice sharing at the end of the school year.

The operating period shall run from August 1, 2010 to July 31, 2011. The rate of payment shall be per schedule; the total cost shall not exceed \$149,000 payable from account #1018-16N-2260-330.

33. Dr. David Saenz, PhD., EdM., LLC – That the Board enter into a contract with Dr. David Saenz for the ongoing evaluation and refinements of the Positive, Emotional and Behavioral Support Plan (SWPBP) for the students of Pittsburgh South Hills 6-8. Dr. Saenz will pursue the following areas which are based on observations, staff interviews of needs and data collected over the year.
 - *Establishing a school-wide anti-bullying program.
 - *Individualized teacher coaching on classroom management (using video and the Teacher Coaching Logs)
 - *Cultural Awareness training

*Working closely with student services assistant to refine the check in/check out system, and conducting functional behavioral analysis to develop positive behavior support plans for students with highest frequency/severity of disruptive behaviors.

*Help establish self control/self regulation groups

*Strategies for increasing parental engagement with the school.

The operating period shall run from August 16, 2010 to June 10, 2011. The rate of payment shall be \$110 per hour; the total cost shall not exceed \$9,000 payable from account #4205-618-2834-323.

34. Dr. Judy Johnston – That the Board enter into a contract with Dr. Judy Johnston to provide training, support, consultation and recommendations to Assistant Superintendents and up to 16 principals (8 K-8 principals and 8 PAIA principals) in support of the principal-evaluation program. This work will require direct work with Assistant Superintendents and principals in the form of one-on-one instructional coaching, school and classroom visits, interaction with the Teaching and Learning teams, and the gathering of evidence for performance standards. This support will be provided to meet district proficiency standards as identified on the leadership evaluation rubric. This work is in conjunction with the principal evaluation project. Total cost not to exceed \$90,000.00 for up to 60 days of work in the district. Dr. Johnston provides additional services at no cost to the District such as attending relevant meetings and professional development sessions.

The operating period shall run from August 1, 2010 to July 31, 2011. The rate of payment shall be \$1,500 per day; the total cost shall not exceed \$90,000 payable from account #4004-10G-2813-330.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 35 through 46A inclusive.

35. Deborah Lanzo - That the Board authorize payment to Deborah Lanzo to conduct three two-hour Work Sampling online trainings for Early Childhood teachers and coaches to learn how to use the new assessment tool which documents the skills, knowledge, behavior, and academic accomplishments of preschool

children throughout the school year. The training will be held sometime between August 1, 2010 and June 30, 2011.

This training is a requirement of the Heinz Pre-K Professional Development grant, originally approved by the Board of Directors on October 22, 2008. This grant ends June 30, 2011.

The total cost shall not exceed \$1,500 including expenses; payable from account #4000-17K-1806-324.

36. Office of Child Development and Early Learning - That the Board approve a one-time payment to the Office of Child Development and Early Learning (OCDEL) to train Early Head Start staff on accurate implementation of the Ounce Scale Assessment. The Early Head Start Coordinator, coach, teachers, and home visitors will use this assessment tool to gauge the developmental progress of children enrolled in the Early Head Start Program throughout the year. The training will include an overview of the assessment tool and opportunities for staff to have hands-on experience using the assessment tool.

The training will take place sometime between July 21, 2010 and September 29, 2010.

The total cost shall not exceed \$500 payable from account #4801-12M-1806-324.

37. The Alliance for Infants and Toddler - That the Board approve a one-time payment to the Alliance for Infants and Toddlers to conduct training for Early Head Start staff on the Ages and Stages Questionnaire-3, a developmental screening tool used with infants and toddlers. The Alliance for Infants and Toddlers will instruct the Early Head Start Coordinator, coach, teachers, and home visitors about how to accurately implement the questionnaire and also inform staff about their procedures for referrals and evaluations for children who need further intervention.

The training will take place sometime between July 21, 2010 and September 29, 2010.

The total cost shall not exceed \$500 payable from account #4810-12M-1806-324.

38. Early Childhood Field Trips – That the Board of Directors authorize payment to the following institutions for children enrolled Early Childhood classrooms to participate in field trips during the 2010-11 school year. Substitute locations can be made if the following institutions cannot accommodate a classroom on the day and time requested by the teacher. The field trips are to occur between September 1, 2010 and June 30, 2011.

This is a requirement of the Accountability Block, Head Start, and Head Start Expansion grants accepted by the Board of Directors on March 24, 2010 and May 26, 2010.

The total cost shall not exceed \$91,000 payable from account #s 4000-18P-1801-599 (\$19,000), #4800-19P-1801-599 (\$71,000) and #4800-10M-1801-599 (\$1,000).

39. University of Pittsburgh, Office of Child Development - That the Board approve a one-time payment to the University of Pittsburgh, Office of Child Development to provide training to Early Head Start staff about infant/toddler mental health principals and provide an overview of how to incorporate these principals on a daily basis through our work with infant/toddlers enrolled in Early Head Start. Content areas to be discussed include a review of infant mental health principles, a discussion about the importance of mental health during pregnancy, and a study of mother/child relationships.

The training will take place sometime between July 21, 2010 and September 29, 2010.

The total cost shall not exceed \$500 payable from account #4801-12M-1806-324.

40. Licensed Private Schools/Tuition Costs - Authorization to pay tuition costs throughout the 2010-2011 school year for students who have been placed in Licensed Private Schools as per their IEP. These schools will provide the educational program and related services for students with emotional disturbances who have extremely challenging behaviors in the classroom. Tuition Rates per student are as follows: Auberle \$104/day, Holy Family \$114/day and Wesley Spectrum Academy \$11,500/semester (with a one time \$200 matriculation fee per student.

The total cost shall not exceed \$1,200,000 payable from account #5231-01A-1231-323.

41. Camp Guyasuta - The 9th Grade Nation Transition Program is a key component of Excel. 9-12 - 9th Grade Initiatives. This will be the fourth year of implementation. Requesting authorization to pay for Camp Guyasuta, transportation to the Camp, communication and postage, and other supplies associated with the implementation of this program.

This program is designed to facilitate a successful transition from 8th grade to 9th grade. Students will participate in a 9th Grade Nation day of transition activities for a half day on the first day of school for 9th grade students, September 1st, and a one full day field trip at Camp Guyasuta between September 7th and 24th.

The program begins the year long strategies to include the following not all inclusive list: orientation to a safe and welcoming high school environment, introduction to academic courses, graduation and Pittsburgh Promise requirements, success and time management strategies, conflict resolution, team building, leadership development, extracurricular opportunities, career planning, health and wellness.

The total cost shall not exceed \$101,350 payable from account #s 4021-010-1100-519 (\$16,000), #4021-010-1100-599 (\$55,000), #4021-010-1100-610 (\$25,000), #4021-010-1100-640 (\$1,000), #4021-010-1100-530 (\$1,850) and #4021-010-1100-550 (\$2,500).

42. Guest Speakers/Summer Dreamers Academy - Authorization is requested to provide guest speakers/performances at the six Summer Dreamers Academy sites (**Pittsburgh Brashear, Pittsburgh CAPA, Pittsburgh King, Pittsburgh Obama, Pittsburgh Peabody, and Pittsburgh South Brook**). The campers at each site are divided into two themes: McDonald's, Mars, and Flying Cars: Spectacular Science and Let Your Creative Juices Flow: Exploring the Arts. During the 3rd, 4th, and 5th weeks of the SDA (Week of July 26th, Week of August 2nd, and Week of August 9th) each site will host two guest speakers/performances, one for each of the themes. Each of the performers will connect to one of the weekly sub-topics being explored during the morning literacy portion of the camp.

The total cost shall not exceed \$20,000 payable from account #4000-03M-1190-329.

43. Field Trips/Summer Learning Camp Sites - Authorization is requested to provide three field trips for each of the seven K-4 Summer Learning Camp sites (**Pittsburgh Allegheny Traditional Academy, Pittsburgh Classical Academy, Pittsburgh Faison, Pittsburgh Phillips, Pittsburgh Roosevelt, Pittsburgh**

Sunnyside, and Pittsburgh Weil). Each camp site will take a field trip to the Carnegie Science Center. In addition, each site will take field trips to two of the following locations: the Carnegie Natural History Museum, the Phipps's Conservatory and Botanical Gardens, the National Aviary, or the Pittsburgh Zoo and Aquarium. The total cost of admission for all trips will not exceed \$50,000, and the total cost of transportation will not exceed \$15,000.

The total cost shall not exceed \$65,000 payable from account #4800-16L-1190-599 (\$50,000) and #4800-16L-1190-519 (\$15,000).

44. Dan Holland - Request to authorize payment for consultant, Dan Holland, Chief Executive Officer of Young Preservationists Association of Pittsburgh. Mr. Holland will provide three (3) hours of training for 8th grade Social Studies teachers as part of back-to-school professional development on August 31st, 2010. Entitled "Old Buildings for Young People," the session will focus on providing resources for teachers on historic preservation in Pittsburgh neighborhoods, with an emphasis on historic preservation as a strategy for community revitalization. The session will include a walking tour as well as historical artifacts to bring into the classroom that engage students in thinking about change over time in Pittsburgh (photographs, graphics). Information and resources from this session will be embedded in classroom instruction in 8th grade U.S. History throughout the school year.

The total cost shall not exceed \$250 payable from account #4600-010-2270-323.

45. Heinz History Center - Monies are requested to fund the cost of up to 70 middle grades Social Studies teachers to attend district professional development at the Heinz History Center on August 31, 2010. This date is a district-approved professional development day. The cost, not to exceed \$1,200.00, will pay for one day of parking (\$350), lunch (\$600), and facilities housekeeping (\$250) for 6-8th grade Social Studies teachers, payable to the Heinz History Center. The Heinz History Center provides an ideal environment for professional development, which will ultimately benefit our students in the classroom. The use of the Heinz facility, including museum exhibits, and professional development services provided by the Heinz History Center Education Staff are provided at no additional cost to the district. Pittsburgh Public Schools continues to benefit from an extensive partnership with the Heinz History Center, which generously grants many professional development services, as well as free admission to tours and exhibitions throughout the year for our students and teachers.

The total cost shall not exceed \$1,200 payable from account #s 4600-010-2270-581 (\$350), #4600-010-2270-635 (\$600) and #4600-010-2270-635 (\$250).

46. Carlow University - Authorization is requested to update the second year of Pittsburgh Perry's Biotechnology program. Perry will offer second year Biotech students a "College in High School Program" with Carlow University. These funds will be used for the college in high school tuition. **Pittsburgh Perry** staff will teach the class. Students enrolled in the program, who earn an A or a B, will receive a transcript from Carlow University showing they earned 4 credits in Biology. Successful students will be able to stretch their Pittsburgh Promise dollars further by earning college credits in high school. The Biotech College in High School program complements existing advanced programs at Perry: A.P. English; A.P. Calculus; A.P. Statistics.

The total cost shall not exceed \$4,000 payable from account #4319-618-1100-566.

- 46A. Summer Programming - Board authorization is requested to conduct the second year of summer programming for the students and faculty at **Pittsburgh Milliones** 6-12, University Preparatory School in August 2010. With respect to "Summer Connections," all current 9th, 10th, and 11th grade students are eligible to attend this "two-week" half day school readiness program. For students who are "approaching" grade level, instruction will be given by Pittsburgh Milliones faculty to prepare them for the rigors of the coursework that they will engage in 2010. Areas of instruction will include Algebra, Geometry, Biology, Chemistry, English and Social Studies. An Advanced Placement readiness course will be offered to students who will be enrolled in their first AP calculus course in 2010-2011 to prepare students for the level of academic commitment needed for success.

With regard to the entire staff, a separate two-week "Summer Induction" program will occur where they will engage in curriculum compacting and unit planning work, AVID program induction and advisory development.

The total cost shall not exceed \$70,660 payable from account #s 4021-20J-1190-330 (\$30,000), #4021-20J-1190-324 (\$2,410), #4021-20J-2390-146 (\$20,500), #4021-20J-1190-188 (\$5,400), #4021-20J-2271-123 (\$2,620) and #4021-20J-1190-329 (\$9,730).

General Authorization

47. Five Dollar Gift Cards

RESOLVED, That the Board of Directors authorize **Pittsburgh Carmalt Pre K-8** to reward the students that reach the goal of reading 25 books during the school year with a \$5 gift card to Barnes and Noble. We believe this will encourage more students to take the time to READ. This opportunity is open to all students attending Carmalt. Each student at Pittsburgh Carmalt PreK-8 Science and Technology Academy is encouraged to read 25 books per school year to improve literacy.

The total cost shall not exceed \$600 payable from account #4112-16L-1190-599.

48. Paint a World Map

RESOLVED, That the Board of Directors accept a proposal to paint a world map in the upper schoolyard of **Pittsburgh Minadeo PreK-5**. The painting of the world map is to be completed during the summer of 2010. The work will be led by Ms. Kelly Jones as a Peace Corps Volunteer project. The map will serve to introduce students to world geography and reinforce lessons learned in the classroom.

The project will be completed with donated supplies, volunteers, in collaboration with Minadeo's Communities in Schools summer program student participants. The finished map will be approximately 8ft x 15ft and will be a colorful addition to the schoolyard.

49. Award from UPMC to Brashear SADD Club

RESOLVED, That the Board of Directors accept on behalf of **Pittsburgh Brashear** High School's SADD club a \$1,500 award from UPMC in recognition of Brashear's SADD club contest entrance of Focus: Action Against Distraction. These funds will be utilized to support Brashear's SADD club needs in the future, as to be determined by the club officers. UPMC makes this award as part of its distracted driving prevention initiative. Students receiving awards from this competition also bring honor to their schools, and schools receive a cash recognition award as a result.

That the Board thanks UPMC and Allstate Insurance for making this opportunity available for students.

50. Amendment/Holy Family Institute

Amendment to an item previously approved by the Board on August 26, 2009, Committee on Education, Consultant Contracted Services, # 24 and amended by the Board on January 20, 2010, Committee on Education, #19.

Original Item:

RESOLVED, That the Board enter into a contract with Holy Family Institute to provide an alternative educational program for up to eighteen (18) students with severe emotional disabilities as per the students' IEP. The rate is \$19,800 per student for the complete year.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$19,800 per student; total cost shall not exceed \$356,400, payable from account #5231-11L-1231-329.

Amended Item:

RESOLVED FURTHER, (January 20, 2010) That the Board enter into a contract with Holy Family Institute main campus to provide an alternative educational program for 18 students, from September thru January 2010, and up to six (6) students from February 1, 2010 thru June 2010, with severe emotional disabilities as per the students' IEP. The rate is \$19,800 per student for the complete year.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$1,980 per month per student for eighteen (18) students from September thru January 31, 2010. As of February 1, 2010 thru June 30, 2010, the rate of payment shall be \$1,980 per month per student for six (6) students. Total cost shall not exceed \$237,600, payable from account #5231-11L-1231-329.

Amended Item:

RESOLVED FINALLY, That the Board enter into a contract with Holy Family Institute main campus to provide an alternative educational program for 18 students, from September thru January 2010, and six (6) students from February 1, 2010 thru June 2010, with severe emotional disabilities as per the students' IEP. The rate is \$19,800 per student for the complete year.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$1,980 per month per student for eighteen (18) students from September thru January 31, 2010. **As of February 1, 2010 thru June 30, 2010, the rate of payment shall be \$1,980 per month per student slot for six (6) student slots.** Total cost shall not exceed \$237,600, payable from account #5231-11L-1231-329.

Reason for Amendment:

Contract language needs to be changed from "up to six (6) students" to "six (6) student slots" to reflect agreement with Holy Family Institute. As a condition of reducing the original contract from 18 students to 6 students, Holy Family required reservation of six (6) students slots that could be used at any time in order to ensure availability and to sustain this highly individualized program. The January board tab did not reflect this requirement and the revision is necessary to draft an appropriate amended contract.

51. Amendment/Pittsburgh Partnership

Amendment to an item previously approved by the Board on June 23, 2010, Committee on Education, Proposals/Grant Awards, # 4.

Original Item:

RESOLVED, That the Board accept a grant award from the Pittsburgh Partnership for \$41,790.49. This grant provides summer career development opportunities and paid internships for students with cognitive disabilities through Carnegie Mellon University, Pitt, UPMC, Allegheny General Hospital and Cigna. This grant provides opportunities for twenty (20) students who are enrolled in a Start on Success (SOS) program at one of the following high schools: **Pittsburgh Allderdice, Pittsburgh Oliver, Pittsburgh Carrick, Pittsburgh Langley, Pittsburgh Peabody, Pittsburgh Perry, Pittsburgh Schenley and Pittsburgh Westinghouse.** In addition, 2 teachers will be paid 198 hours each at workshop rate to support the students' summer employment.

The funding period shall run from July 1, 2010 to June 30, 2011.

Amended Item:

RESOLVED FINALLY, That the Board accept a grant award from the Pittsburgh Partnership for \$41,790.49. This grant provides summer career development opportunities and paid internships for students with cognitive disabilities through Carnegie Mellon University, Pitt, UPMC, Allegheny General Hospital and Cigna. This grant provides opportunities for twenty (20) students who are enrolled in a Start on Success (SOS) program at one of the following high schools: **Pittsburgh Allderdice, Pittsburgh Oliver, Pittsburgh Carrick, Pittsburgh Langley, Pittsburgh Peabody, Pittsburgh Perry, Pittsburgh Schenley and Pittsburgh Westinghouse.** In addition, 2 teachers will be paid 198 hours each at workshop rate to support the students' summer employment. **This grant has been increased by \$16,044.95 which will bring the total grant to \$57,835.44.**

The funding period shall run from July 1, 2010 to June 30, 2011.

Reason for Amendment:

The Pittsburgh Partnership increased the grant by \$16,044.95 for a grand total of \$57,835.44.

52. Amendment/Summer Dreamers Academy

The Summer Dreamers Academy requests authorization to amend contracts with several of our 28 partner organizations. These organizations were approved as partners by the Board on January 20, 2010 under Board Tab #8.

Original Item:

RESOLVED, That the Board of Directors authorized the Summer Dreamers Academy to contract with 27 organizations to provide services through 29 proposals accepted through the RFP process. 22 activities will be funded through Title 1 Stimulus and will not exceed \$845,189 from fund 4000-03M-1190-329. 7 organizations will be funded contingent upon receiving private funds from fundlines TBD for total contract not to exceed \$290,802.

Amended Item:

RESOLVED FINALLY, We are requesting to amend that tab to \$1,419,916. **We are requesting these amendments in order to serve an additional 504 campers beyond the original capacity of our Providers.** These funds will be distributed among Providers as needed for serving additional campers beyond the originally stated capacity.

Reason for Amendment:

Due to the overwhelming enrollment by students in the District, we foresee the need to expand most of our programs, and to compensate them accordingly.

53. Agreement with Mercy Behavioral Health/Pittsburgh Milliones

RESOLVED, That the Board of Directors accept a proposal and enter into an agreement with Mercy Behavioral Health to provide a school-based mental health partnership at **Pittsburgh Milliones** 6-12 University Preparatory School.

54. Agreement with Mercy Behavioral Health/Pittsburgh Science and Technology Academy

RESOLVED, That the Board of Directors accept a proposal and enter into an agreement with Mercy Behavioral Health to provide a school-based mental health partnership at **Pittsburgh Science and Technology Academy.**

55. MOU/Planned Parenthood of Western Pennsylvania
RESOLVED, That the Board of Directors enter into a Memorandum of Understanding (MOU) with the Planned Parenthood of Western Pennsylvania (PPWP), which has submitted a proposal for funding to the "Teenage Pregnancy Prevention: Replication of Evidence-based Programs" competition sponsored by the U.S. Department of Health and Human Services, Office of Adolescent Health. Specifically, funds will support implementation of the Center for Disease Control and Prevention's evidenced-based program curriculum: "Reducing the Risk: Building Skills to Prevent Pregnancy, HIV and STD". The curriculum teaches high school students "refusal statements, delay statements and alternative actions students can use to avoid unprotected sex." PPWP in collaboration with the district's Health/Physical Education Curriculum Specialists will provide health teachers in each PPS high school with professional development on implementation of "Reducing the Risk" and integration of its lessons with the District's current Health 1 curriculum. The proposed curriculum is in alignment with the guidelines outlined in the District's "Comprehensive Sexuality Education" policy.
56. MOU/University of Pittsburgh Medical Center Shadyside School Health Partnership
RESOLVED, That the Board of Directors enter into a Memorandum of Understanding (MOU) with the University of Pittsburgh Medical Center Shadyside School Health Partnership, which has submitted a proposal for funding to the "Teenage Pregnancy Prevention: Replication of Evidence-based Programs" competition sponsored by the U.S. Department of Health and Human Services, Office of Adolescent Health. Specifically, funds will support implementation of the "Draw the Line Respect the Line" curriculum, which "helps middle school students develop personal sexual limits and practice the skills needed to maintain those limits when challenged." UPMC in collaboration with the district's Health/Physical Education Curriculum Specialists will provide ten health teachers, from among five PPS schools (TBD) that serve grades 6-8, with professional development on implementation of "Draw the Line Respect the Line" and integration of its lessons with the District's current middle school health curriculum. The proposed curriculum is in alignment with the guidelines outlined in the District's "Comprehensive Sexuality Education" policy.
57. OSI/After School Services/Partnerships
RESOLVED, The Pathways to the Promise initiative in the Office of Strategic Initiatives requests authorization to enter into partnership with 42 community-based and 11 of faith-based organizations to provide after school services to PPS students in grades PK-12. All 53 organizations were accepted through an application process open to organizations operating in PPS buildings and at their own sites. The partnerships will benefit as many as 8,000 of students in PK-12.

Please see Exhibit A (a summary chart of all 53 of organizations, locations, number of students served and primary activity).

The partnerships are non-monetary, for a one-year period and can be renewed after one year. The terms of the partnerships will be set forth in a formal Memorandum of Understanding in a form similar to that attached hereto as Exhibit B. The individual partnership MOUs may vary and the finalized MOU for each partner shall include only those terms and conditions reviewed and approved by the Solicitor. Partnership authorizations for additional organizations may be requested at a later date due to the various funding cycles of organizations.

The purpose of the partnerships is to connect schools and parents to high-quality after school program options; match, monitor and track after school programs; ensure compliance with Board Goals and District protocols; educate after school partners on key Pathways to the Promise goals and messages and evaluate after school and after school partners for effect on Promise-Readiness. Each organization has agreed to the following performance standards: monthly reports, quarterly meetings, District regulations (clearances, insurance, FERPA, and building permits) and an evaluation.

58. Fourth Annual 9th Grade Nation Kickoff Event

RESOLVED, That the Board of Directors approve the fourth annual 9th Grade Nation Kickoff Event to take place at Heinz Field on Tuesday, September 21, 2010 (tentative date). This event will convene all 9th graders across the District in one venue to allow students to physically see and participate in what it means to be a member of this community and what their role is as a community member.

Secondly, authorization is requested for the Board's proper officers to solicit and accept donations for student-related items, such as refreshments, student takeaways/door prizes, flyers and decorations.

Thirdly, authorization is requested to expend up to \$30,100 to cover costs of busing students to and from the event, as well as other student-related costs if those costs are not donated by vendors.

Finally, authorization is requested to accept the generous donation of the use of Heinz Field for this event, which has been extended to the District by the Rooney Family at the request of David Malone, a member of the District's High School Reform Excel 9-12 Task Force and External Chair of its 9th Grade Nation Steering Committee and to extend warm thanks and appreciation to both the Rooney Family and Mr. Malone accordingly. This donation is an estimated value of \$43,500 and includes the cost of various items related to the use of the field,

such as the audio/visual system, custodial services, and guest speaker fees normally charged by the various professional athletes who will be participating in this event.

The total cost shall not exceed \$30,100 payable from account #s 4021-010-1100-519 (\$16,000), #4021-010-1100-634 (\$1,500), #4021-010-1100-610 (\$9,000), #4021-010-1100-441 (\$3,600) and In-Kind (\$43,500).

59. Adventures in Japanese

RESOLVED, The purpose of this request is for the Board to authorize the recommendation of the Japanese IB Middle Years Programme Instructional Materials Review Committee convened in April and May 2010 to adopt the Cheng & Tsui Co. series "Adventures in Japanese" for students studying Japanese in grades 6 - 8 at **Pittsburgh Obama** International Studies Academy. The series consists of two texts, Adventures in Japanese 1 and Adventures in Japanese 2.

The textbooks' thematic units align with ACTFL (American Council on the Teaching of Foreign Languages) World Language national standards that emphasize speaking proficiency. The text is easily adaptable to fit the International Baccalaureate Programme which encourages "international-mindedness." All IB students learn a second language and the skills to live and work with others internationally—essential for life in the 21st century. The series includes two workbooks -- one that accompanies the text, and one for students to learn and practice writing Japanese characters. Audio cds for listening practice, online resources and teacher and testing materials are also included with the series.

The total cost shall not exceed \$14,000 payable from account #4600-010-1100-640.

60. Vista Higher Learning Series D'Accord for French 2 and 3 CAS

RESOLVED, The purpose of this request is for the Board to authorize the recommendation of the French 2 and 3 CAS review committee convened April and May 2010 to adopt the Vista Higher Learning series "D'Accord" for French 2 and 3 CAS. The series is designed to help students learn French and explore the cultures of the French-speaking world simultaneously.

The textbooks' thematic units align with the World Language national standards that emphasize speaking proficiency. To accompany the text, the authors created a document citing the activities in the text that correspond to the ACTFL (American Council on the Teaching of Foreign Languages) national foreign

language standards. A "Student Supersite" is included with the purchase of the textbook and ancillary materials. "D'Accord also includes a wide range of online resources that support and enhance the text. Additional ancillary materials include: two workbooks for students, dvds, audio cds and teacher materials.

The total cost shall not exceed \$10,000 payable from account #4600-010-1100-640.

61. Deutsch Aktuell

RESOLVED, The purpose of this request is for the Board to authorize the recommendation of the German IB Middle Years Programme instructional materials review committee convened in April and May 2010 and adopt the EMC series "Deutsch Aktuell" for students studying German in grades 6 - 8 at **Pittsburgh Obama** International Studies Academy. Two of the three texts will be used in the middle grades, "Deutsch Aktuell 1" and "Deutsch Aktuell 2."

The textbooks' thematic units align with the ACTFL (American Council on the Teaching of Foreign Languages) World Language national standards that emphasize speaking proficiency. The text is easily adaptable to fit the International Baccalaureate Programme which encourages "international-mindedness." All IB students learn a second language and the skills to live and work with others internationally—essential for life in the 21st century. In addition to the textbook, each level of the series includes a workbook, an interactive online textbook, online resources, audio cds and dvds. Teacher and testing materials are also included.

The total cost shall not exceed \$13,500 payable from account #4600-010-1100-640.

62. Discovering French

RESOLVED, The purpose of this request is for the Board to authorize the recommendation of the IB Middle Years Programme materials review committee convened April and May 2010 and adopt the McDougall Littell series "Discovering French" for students studying French in grades 6 - 8 at **Pittsburgh Obama** International Studies Academy. The texts that will be used in the middle grades are "Discovering French 1A," "Discovering French 1B," and "Discovering French Bleu.

The textbooks' thematic units align with the ACTFL (American Council on the Teaching of Foreign Languages) World Language national standards that emphasize speaking proficiency. The series is easily adaptable to fit the International Baccalaureate Programme which encourages "international-

mindedness." All IB students learn a second language and the skills to live and work with others internationally—essential for life in the 21st century. Additional ancillary materials include online resources, two workbooks for students, dvds, audio cds and teacher materials.

The total cost shall not exceed \$15,000 payable from account #4600-010-1100-640.

63. Santillana USA Series Fans de Espanol

RESOLVED, The purpose of this request is for the Board to authorize the recommendation of the Spanish IB Middle Years Programme materials review committee convened April and May 2010 to adopt the Santillana USA series "Fans de Espanol" for students studying Spanish in grades 6 - 8 at **Pittsburgh Obama** International Studies Academy. The texts that will be used in the middle grades are "Fans de Espanol1A," and "Fans de Espanol 1B."

The textbooks' thematic units align with the World Language national standards that emphasize speaking proficiency. The text is easily adaptable to fit the International Baccalaureate Programme which encourages "international-mindedness." All IB students learn a second language and the skills to live and work with others internationally—essential for life in the 21st century. This Santillana series is brand new and will be published during the summer. The series includes: textbook, workbook, audio cds, dvd program, online student license, classroom library and teacher materials.

The total cost shall not exceed \$18,000 payable from account #4600-010-1100-640.

64. CTE Textbooks and Instructional Materials

RESOLVED, That the Board of Directors support the Refrigeration, Heating, Ventilation, and Air Conditioning, Welding, Automotive Body Repair, Automotive Technology, Computer Applications, Microsoft Office I and II, Web Design, and Business Ethics Instructional Materials Committees' recommendations to purchase textbooks and related instructional materials for these Career and Technical Education programs for the 2010-2011 school year. These instructional materials were selected pursuant to the District's Instructional Materials Policy. Teacher(s), parents, Supervisors, and a PSE representative were involved in the selection of each program's materials.

All materials are aligned with state and District standards. These materials were selected over other materials due to the support that they can provide to the State Program of Studies Core Competencies, and the opportunities to engage in

high level mathematics and science concepts. Curriculum will be developed for these programs centered on the instructional materials selected. Additionally, the purchase of the next edition of the presently approved Culinary Arts instructional materials will also be purchased at this time.

The total cost shall not exceed \$135,000 payable from account #4600-010-1100-640.

65. Amendment/Elaine O. Lees, Ph.D.

Original item previously approved by the Board on December 15, 2009, Committee on Education, Consultant/Contracted Services, item #5 and subsequently amended by the Board on January 20, 2010 Committee on Education, Consultant/Contracted Services, item #21.

Original Item:

December 15, 2009 Consultant/Contracted Services, item #5 :

Elaine O. Lees - That the Board enter into a contract with Elaine O. Lees to assist the staff of the Office of the Chief of Staff and External Affairs in program planning, needs assessment documentation and proposal writing activities on an as needed basis.

The operating period shall run from January 1, 2010 to December 31, 2010. The rate of payment shall be \$50 per hour; total cost shall not exceed \$22,360 payable from account #1500-010-2800-330.

Amended Item:

January 20, 2010 Committee on Education, Consultant/Contracted Services, item #21:

Elaine O. Lees - That the Board enter into a contract with Elaine O. Lees to assist the staff of the Office of the Chief of Staff and External Affairs in program planning, needs assessment documentation and proposal writing activities on an as needed basis.

The operating period shall run from January 1, 2010 to December 31, 2010. The rate of payment shall be \$50 per hour with 500 hours dedicated exclusively to pursuit of funding opportunities that directly support the District's Empowering Effective Teachers plan, including American Recovery and Reinvestment Act funding opportunities such as Race to the Top, Teacher Incentive Fund, Investing in Innovation (i3), and School Improvement Grants. The total cost shall not exceed \$47,360, with \$22,360 payable from account #1500-010-2800-330 and \$25,000 payable from account #1015-16N-2823-330.

Amended Item:

For July 22, 2010:

Elaine O. Lees - That the Board enter into a contract with Elaine O. Lees to assist the staff of the Office of the Chief of Staff and External Affairs in program planning, needs assessment documentation and proposal writing activities on an as needed basis.

To increase the contract with Elaine O. Lees, Ph.D. to enable her to work "up to" an additional 600 hours in 2010 on an "as needed" basis. By adding hours to Dr. Lees' contract, the District will increase its capacity to develop competitive proposals to the U.S. Department of Education and other public sector agencies in support of the District's Excellence for All reform agenda and its Empowering Effective Teachers (EET) plan. Up to an additional 500 hours will be used exclusively to pursue funds that will leverage EET at a total "not to exceed" cost of \$25,000 payable from account #1015-16N-2823-330. Up to an additional 100 hours will be used to pursue funds in support of other District initiatives at a total "not to exceed" cost of \$5,000. The operating period shall run from January 1, 2010 to December 31, 2010 and the rate of payment shall be \$50 per hour.

Reason for this second Amendment:

Requested July 22, 2010

To increase the contract with Elaine O. Lees, Ph.D. to enable her to work "up to" an additional 500 hours in 2010 on an "as needed" basis. By adding hours to Dr. Lees' contract, the District will increase its capacity to develop competitive proposals to the U.S. Department of Education and other public sector agencies in support of the District's Empowering Effective Teachers (EET) plan. These additional hours will be used exclusively to pursue funds that will leverage EET. The total cost of this action is "not to exceed" \$25,000.

66. 2010-11 School Configuration Changes

WHEREAS, the Board of Education approved the configuration change of Pittsburgh Weil (A. Leo Weil) school from a PreK-8 to a PreK-5 school beginning with the 2010-11 school year and that students in grades 6-8 who would have been assigned to Pittsburgh Weil be reassigned to Pittsburgh Millionnes 6-12, University Preparatory School facility at its Legislative Meeting of March 24, 2010, Committee on Education Item #35; and

WHEREAS, the Board of Education approved the configuration change of Pittsburgh Northview from a K-5 to a K-8 beginning with 2010-11 school year and approved that Pittsburgh Northview will add a grade beginning with 6th grade in 2010-11, 7th grade in 2011-12 and 8th grade in 2012-13 at its Legislative Meeting of March 24, 2010, Committee on Education Item #36; and

WHEREAS, the Board of Education authorized the request to open a new 6-12 school focused on University Preparation (University Prep) at the Milliones facility, which will be re-opened, and that the school be phased in beginning with grade 9 for the 2008-09 school year, 10th grade for the 2009-2010 school year and 11th grade for the 2010-2011 school year at its Legislative Meeting of February 27, 2008, Committee on Education, Item #49; and

WHEREAS, the Board of Education at its Legislative Meeting of June 25, 2008, Committee on Education Item #66 approved an amendment to relocate Pittsburgh Schenley grades 10, 11 and 12 and to establish Pittsburgh Schenley as a 10-12 school at the Reizenstein facility beginning with the 2008-09 school year, and to have the school be reduced by one grade per year and remain at the Reizenstein facility until its last class graduates in 2010-11; and

WHEREAS, the Board of Education authorized the opening of a new 6-12 Science, Technology, Engineering, and Mathematics (STEM) focused magnet school at the Frick facility, which will be phased in beginning with grades 6-9 for the 2009-10 school year, 6-10 for the 2010-2011 school year at its Legislative Meeting of June 25, 2008, Committee on Education Item # 63; and

WHEREAS, the Board of Education authorized the opening of a new 6-12 International Baccalaureate school focused on language and culture that would be phased in beginning with grades 6-10 for the 2009-10 school year and be located at the Reizenstein facility at least through the 2011-12 school year at its Legislative Meeting of June 25, 2008, Committee on Education Item #64; and

NOW THEREFORE BE IT RESOLVED:

The Superintendent is directed to submit the 2010-11 school configuration changes and school closings information in accordance with the Department of Education Policy, which includes updating the State's files with the standardized school names that the District uses for communications with the public. Please see the following attachment for the detailed information that will be submitted to the State for 2010-11 per the Board's authorization.

Respectfully Submitted,

Dr. Dara Ware Allen, Chairperson
Committee on Education

Board Action Information Sheet

Additional Information:

In June 2010, the NFL Network contacted Pittsburgh Public Schools and requested applications for a \$25,000 physical education grant, "2010 Keep Gym in School Grant Award." This opportunity is targeted towards middle schools that meet specific criteria. Based on search criteria set by the NFL the four schools selected to apply were: Pittsburgh Classical Academy, Pittsburgh Sterrett 6-8, Pittsburgh South Hills Middle School and Pittsburgh Arsenal 6-8. A representative from the NFL Network, Sarah Swanson, visited each of the schools on Monday, June 21st and spoke with the principals and PE teachers at each school. Based on the visit and input from members at Comcast and the Steelers (co-sponsors of this project) Arsenal was chosen as the award recipient.

Board Action Information Sheet

Additional Information:

Early Childhood Program

Recommended List of Field Trips 2010-11 School Year

1. Allegheny County Sheriff's Department (Officer Friendly presentation)
2. Animal Friends
3. Animal Rescue League
4. August Wilson Gallery
5. Benedum Center
6. Byham Theater
7. Carnegie Science Center
8. Carnegie Museum
9. Carnegie Library of Pittsburgh
10. Children's Festival
11. Children's Museum
12. Drum Trail - Bill Pate (music and movement presentation)
13. Everybody Loves Puppets (Beth Ison)
14. Gateway to the Arts
15. Gemini Theatre
16. Giant Eagle (various locations)
17. Heinz Hall
18. Human Society (dog safety presentation)
19. Janoski Farm and Greenhouse
20. John Heinz History Museum
21. Kelsey Friday and the Rest of the Week (music group)
22. Kim Adley Storytelling
23. Margaret Hooten Music
24. National Aviary
25. Petco
26. Phipps Conservatory
27. Pittsburgh Ballet
28. Pittsburgh Fire Department (fire truck visits, fire safety program, 911)
29. Pittsburgh International Children's Theatre
30. Pittsburgh Police (Buckle Bear, ID Cards, fingerprints, seat belt safety, Stranger Danger, Dare Program)
31. Pittsburgh Puppet Works
32. Pittsburgh Zoo
33. PNC Grow Up Great (One World, One Ski Planetarium)
34. Reilly's Summer Seat Farm
35. Round Hill Farm
36. Tiny Tots Music Concerts
37. Trax Farm
38. Wild World of Animals
39. Whole Foods
40. Wholey's

Board Action Information Sheet

Additional Information:

Auberle
1101 Hartman Street
McKeesport, PA 15132

Holy Family Institue
8235 Ohio River Blvd
Pittsburgh,PA 15202

Wesley Spectrum Academy
243 Johnston Road
Pittsburgh, PA 15241

Summer Dreamers Academy Guest Speakers/Performances - Supporting Document for July 2010 Payments Authorized Board Tab

Organization Name	Organization Address	Speaker Name/ Performance Title	Related Literacy Theme and Weekly Sub-Topic	Number of Performances	Cost of Speaker/Performance	Total Cost
Attack Theater	2425 Liberty Avenue Pittsburgh, PA 15222	Attack Theater	Let Your Creative Juices Flow: Exploring the Arts <ul style="list-style-type: none"> So You Think You Can Dance?: Putting Movement Into Words 	6 (One per site)	Not to Exceed \$825	Not to Exceed \$4,950
Children's Museum of Pittsburgh	10 Children's Way Pittsburgh, PA 15212	Lee Robinson: Cool Vibrations	Let Your Creative Juices Flow: Exploring the Arts <ul style="list-style-type: none"> From Beethoven to Beyonce: Please Don't Stop the Music 	6 (One per site)	Not to Exceed \$625	Not to Exceed \$3,750
Mystery's Most Wanted	PO Box 90022 Pittsburgh, PA 15224	The Case of the Golden Ruler	Let Your Creative Juices Flow: Exploring the Arts <ul style="list-style-type: none"> From the Page to the Stage: Add Some Drama to Your Life 	Not to Exceed 10 (2-3 performances at large sites)	Not to Exceed \$380	Not to Exceed \$3,800
Carnegie Science Center	One Allegheny Avenue Pittsburgh, PA 15212	Captain Green's Time Machine	McDonald's, Mars, and Flying Cars: Spectacular Science <ul style="list-style-type: none"> Go Green!: Saving the Planet One Day at a Time 	6 (One per site)	Not to Exceed \$425	Not to Exceed \$2,550
Carnegie Science Center	One Allegheny Avenue Pittsburgh, PA 15212	Space Encounters	McDonald's, Mars, and Flying Cars: Spectacular Science <ul style="list-style-type: none"> Space Jam: Exploring the Solar System 	6 (One per site)	Not to Exceed \$350	Not to Exceed \$2,100
Phipp's Conservatory and Botanical Gardens	1 Schenley Park Pittsburgh, PA 15213	Tasty Trees	McDonald's, Mars, and Flying Cars: Spectacular Science <ul style="list-style-type: none"> Mirror, Mirror, on the Wall, Who's the <i>Fittest</i> of Them All?: Health and Nutrition 	Performances in classrooms for up to 950 campers	Not to Exceed \$3 per Camper	Not to Exceed \$2,850
						Total Cost: Not to Exceed \$20,000

Summer Learning Camp Field Trips - Supporting Document for July 2010 Payments Authorized Board Tab

Organization Name	Organization Address	Number of Campers (Cost Per Camper)	Number of Chaperones (Cost Per Chaperone)	Total Cost
Carnegie Museum of Natural History	4400 Forbes Ave., Pittsburgh, PA 15213	Not to Exceed 900 (\$7 per camper)	Not to Exceed 90 (\$7 per chaperone)	Not to Exceed \$6,930
Pittsburgh Zoo and Aquarium	7340 Butler Street, Pittsburgh, PA 15206	Not to Exceed 900 (\$11 per camper)	Not to Exceed 90 (\$13 per chaperone)	Not to Exceed \$11,070
National Aviary	Allegheny Commons West, 700 Arch Street, Pittsburgh, PA 15212	Not to Exceed 900 (\$6.50 per camper)	Not to Exceed 90 (Free for chaperones)	Not to Exceed \$5,850
Phipps Conservatory and Botanical Garden	1 Schenley Park, Pittsburgh, PA 15213	Not to Exceed 970 (\$5 per camper)	Not to Exceed 95 (\$10 per chaperone)	Not to Exceed \$5800
Carnegie Science Center	One Allegheny Avenue Pittsburgh, PA 15212	Not to Exceed 1850 (\$11 per camper)	Not to Exceed 185 (Free for chaperones)	Not to Exceed \$20,350
				Total Cost: Not to Exceed \$50,000

Field Trip Transportation Costs

Total Number of Buses Needed	Cost Per Bus	Total Cost of Transportation
Not to Exceed 150	Not to Exceed \$100	Not to Exceed \$15,000

Board Action Information Sheet

Additional Information:

Summer Connections:

10 Secondary Teachers (10 days @ half of their daily rate)

1 Social Worker (10 days @ their daily rate) -- \$25,560.00

Summer Induction:

32 Secondary Teachers

1 School Counselor

1 School Worker --\$37,100.00

Faculty members at Pittsburgh Milliones 6-12, University Preparatory School will be compensated at the prevailing workshop rate to begin planning and preparation for the rigorous college readiness coursework that will be offered for 2010-11. Course syllabi, electronic resource and online course materials will be developed. Through the collaboration with the University of Pittsburgh, faculty members will also receive advanced technology, curriculum development and unit planning training in anticipation of the 2010-11 academic year roll-out.

Student Transportation -- up to \$3000.00

Student Snacks & Refreshments --up to \$5000.00

PROPOSAL

FOR A SCHOOL BASED MENTAL HEALTH PARTNERSHIP BETWEEN PITTSBURGH MILLIONES 6-12 UNIVERSITY PREPARATORY SCHOOL AND MERCY BEHAVIORAL HEALTH (MBH)

I. BACKGROUND INFORMATION

MBH has collaborated with Pittsburgh Public Schools for 16 years. This long-standing partnership has brought forth many successful, comprehensive services, including therapeutic classrooms, previous school-based mental health partnerships and a variety of prevention and intervention services.

II. THE GOAL AND OBJECTIVES OF THE PARTNERSHIP

The School Based Mental Health Partnership Program will provide a range of mental health services which will assist the school in integrating students with emotional and behavioral problems into regular educational classes and activities, while promptly and effectively addressing their health needs. Because we have the opportunity to be in the student's school and community, we are better able to enhance and maintain the child's improved functioning in his environment. The School Based Mental Health Partnership will provide interventions that will capitalize on the student's strengths and uniqueness, while addressing areas that need strengthened, redirected or improved upon. This service will promote individual well being for the student and family, while promoting success in academic achievement and building positive personal, peer and family relationships.

The Partnership helps overcome obstacles to therapy by providing individually designed treatment in the child's school. The resources and energies of today's families are often quite limited. The conveniences of counseling on-site at the school would assist these families to access services they might not normally seek. Having this service at the child's school also removes the stigma that is often associated with mental health care in clinical settings.

To assure success in meeting commitments and goals, we plan to assess student, family, and faculty satisfaction. We will provide feedback on the partnership when positive statements are made and respond to concerns raised sensitively and promptly.

Objectives

- Reduce the troubling symptoms of emotional disturbance so the student is able to function optimally in all facets of his/her life, socially, emotionally, academically.
- Collaborate with teachers and other relevant school staff so they are educated on the appropriateness of referral to the Student Assistance Program.
- Provide the student with a positive experience in treatment so that he or she learns ways to care for their emotional well being and how to seek help in the future if need should arise.
- Maximize the strengths of the student, family, school and the community.

III.&IV. SERVICE DELIVERY and MANAGEMENT PLAN

The partnership will be designed to meet the mental health needs of school age children and their families by maximizing accessibility to therapeutic services. This service would enable a therapist to provide treatment at the child's school site. MBH will be sensitive to the cultural, ethnic and social, educational and recreational needs of the child.

Referrals for school based therapy will be made by the Student Assistance Program Team, who will screen referrals from the Principal, the Social Worker, school staff and/or the parents. All teacher referrals will be funneled to and through the school's SAP Team Coordinator for screening and appropriate action.

School based services would provide brief treatment for emotionally/behaviorally disturbed school aged children and their families either individually or in groups. All children participating in therapy will be enrolled as consumers of MBH. The enrollment process will include the initial intake. The first meeting will be at the school. If it is determined that a child is in need of medication, all Psychiatric evaluations and all subsequent medication checkups would be arranged to occur at MBH. Therapists working in schools would continue to function and be supervised as part of the treatment team which includes a psychiatrist and the clinical supervisor.

MBH strongly believes that family involvement is a major factor in the level of success reached by a child in treatment. Family involvement would occur at several levels. No family will be contacted without written permission from them to do so. No child will be seen without the parent's informed, written permission/consent. Families will be invited to the first session and subsequent sessions to help develop treatment goals, to become part of the therapeutic process and to get continuous feedback. Their involvement is dependent upon the individual needs of the child, but the importance of their commitment will continue to be stressed.

Services will include intakes, psychiatric evaluations, individual and/or group therapy, family therapy and/or parent counseling. An individual treatment plan detailing specific goals and objectives will be developed by the child, family, and therapist. The treatment plan would be reviewed approximately every three months with the treatment team at MBH. In addition, the therapist will participate in a Monthly School-Based Mental Health Partnership Meeting, which is facilitated by the SAP Team Coordinator in the school setting. Appropriate information is shared on each student's participation in the partnership, including progress or other relevant strategies that are impacting behavior and emotional wellbeing improvements.

All student information is protected by FERPA, and these privacy and confidentiality regulations will govern what can and should be shared with school staff.

School based therapists will be Master's level clinicians. Supervision will be provided by the unit supervisor at MBH. In addition, progress notes will be written by the therapist after each session with the child and filed in their chart at MBH. Treatment will occur during school hours on a rotating basis so that students do not miss the same class each week. With written consent of parents, therapists will consult with teachers and may provide classroom observations and strategies in developing behavioral intervention plans for the child. All students and their families will be required to initiate service or discussion with the staff. Information shared with teachers and other school staff will be based on the concept of "need to know."

Services will be provided according to the number of requests received and dependent upon staff and space availability. In order to initiate onsite services, three children will have initiated the intake process.

The therapist will require support from the SAP Team Coordinator obtaining releases from classes and locating students for appointments to ensure the most effective use of the provider's time.

V. IMPLEMENTATION PLAN

Pittsburgh Milliones University Preparatory School has relayed that they will provide a room for a therapist. MBH's requirement is a room with access to a telephone and privacy. The therapist would contact school personnel through a variety of methods. Primary contact will be made through consults with the SAP Team Coordinator, consulting directly with the administrator, or other designated school personnel.

VI. EVALUATION PLAN and REPORTING PROCESS

Mental health services should support education to maximize the academic experience for the child. The students who are referred to School Based Mental Health Servicers will be tracked b the following indicators:

- Standardized tests in literacy, mathematics, and other areas
- Academic performance
- Daily attendance
- Behavioral information
- Number of suspensions since referral, and
- The progress as measured by the student, the teachers, the SAP Team Coordinator and the family.

VII. CONSENTS

Parental/legal guardian written informed consent is required before the initiation of any services. A copy of the signed consent will be provided to the SAP Team Coordinator. Upon receipt of the signed consent, MBH will share information with school faculty on a "need to know" basis. The clinician will share only that information relevant to the student's educational placement. Other information not relevant or essential to the educational process, such as a family's history of mental health or "life" problems, will not be shared. With consent of the parent/legal guardian, the clinician will make every effort to facilitate cooperative interaction and treatment plan implementation among all involved school personnel, social services, the child and family. Such collaboration will ensure the best potential for successful treatment.

VIII. COST and INSURANCE

The Pittsburgh Public Schools will not be billed for the cost of school based mental health treatment. Third party payers will be billed for this service. If there is no third party payer, a sliding fee scale will be utilized based upon a family's ability to pay. In the event that the family's third party payer does not have a provider contract with MBH for mental health services, the student and family will be referred to an approved provider.

IX. EVALUATION PLAN and REPORTING PROCESS

During these rapid changing times in the mental health care system, the need to assess treatment impact and client satisfaction is critical. A brief and simple to implement evaluation may be enhanced by planning for and implementing staff satisfaction surveys and referral source satisfaction surveys. The final evaluation framework will include input from the family members/caregivers, for quality of life data as well as from the school data on performance and behavior.

Mercy Behavioral Health/Pittsburgh Milliones 6-12 University Preparatory School
Mental Health Partnership

Listing of third party payors accepted by Mercy Behavioral Health:

CCBHO (Community Care Behavioral Health Organization – Medicaid)

- Gateway Health Plan
- Unison
- UPMC for You

Medical Assistance

Highmark Blue Cross/Blue Shield

Highmark Keystone Health Plan

UPMC Health Plan

PROPOSAL

FOR A SCHOOL BASED MENTAL HEALTH PARTNERSHIP BETWEEN
PITTSBURGH SCIENCE & TECHNOLOGY ACADEMY
AND
MERCY BEHAVIORAL HEALTH (MBH)

I. BACKGROUND INFORMATION

MBH has collaborated with Pittsburgh Public Schools for 16 years. This long-standing partnership has brought forth many successful, comprehensive services, including therapeutic classrooms, previous school-based mental health partnerships and a variety of prevention and intervention services.

II. THE GOAL AND OBJECTIVES OF THE PARTNERSHIP

The School Based Mental Health Partnership Program will provide a range of mental health services which will assist the school in integrating students with emotional and behavioral problems into regular educational classes and activities, while promptly and effectively addressing their health needs. Because we have the opportunity to be in the student's school and community, we are better able to enhance and maintain the child's improved functioning in his environment. The School Based Mental Health Partnership will provide interventions that will capitalize on the student's strengths and uniqueness, while addressing areas that need strengthened, redirected or improved upon. This service will promote individual well being for the student and family, while promoting success in academic achievement and building positive personal, peer and family relationships.

The Partnership helps overcome obstacles to therapy by providing individually designed treatment in the child's school. The resources and energies of today's families are often quite limited. The conveniences of counseling on-site at the school would assist these families to access services they might not normally seek. Having this service at the child's school also removes the stigma that is often associated with mental health care in clinical settings.

To assure success in meeting commitments and goals, we plan to assess student, family, and faculty satisfaction. We will provide feedback on the partnership when positive statements are made and respond to concerns raised sensitively and promptly.

Objectives

- Reduce the troubling symptoms of emotional disturbance so the student is able to function optimally in all facets of his/her life, socially, emotionally, academically.
- Collaborate with teachers and other relevant school staff so they are educated on the appropriateness of referral to the Student Assistance Program.
- Provide the student with a positive experience in treatment so that he or she learns ways to care for their emotional well being and how to seek help in the future if need should arise.
- Maximize the strengths of the student, family, school and the community.

III.&IV. SERVICE DELIVERY and MANAGEMENT PLAN

The partnership will be designed to meet the mental health needs of school age children and their families by maximizing accessibility to therapeutic services. This service would enable a therapist to provide treatment at the child's school site. MBH will be sensitive to the cultural, ethnic and social, educational and recreational needs of the child.

Referrals for school based therapy will be made by the Student Assistance Program Team, who will screen referrals from the Principal, the Social Worker, school staff and/or the parents. All teacher referrals will be funneled to and through the school's SAP Team Coordinator for screening and appropriate action.

School based services would provide brief treatment for emotionally/behaviorally disturbed school aged children and their families either individually or in groups. All children participating in therapy will be enrolled as consumers of MBH. The enrollment process will include the initial intake. The first meeting will be at the school. If it is determined that a child is in need of medication, all Psychiatric evaluations and all subsequent medication checkups would be arranged to occur at MBH. Therapists working in schools would continue to function and be supervised as part of the treatment team which includes a psychiatrist and the clinical supervisor.

MBH strongly believes that family involvement is a major factor in the level of success reached by a child in treatment. Family involvement would occur at several levels. No family will be contacted without written permission from them to do so. No child will be seen without the parent's informed, written permission/consent. Families will be invited to the first session and subsequent sessions to help develop treatment goals, to become part of the therapeutic process and to get continuous feedback. Their involvement is dependent upon the individual needs of the child, but the importance of their commitment will continue to be stressed.

Services will include intakes, psychiatric evaluations, individual and/or group therapy, family therapy and/or parent counseling. An individual treatment plan detailing specific goals and objectives will be developed by the child, family, and therapist. The treatment plan would be reviewed approximately every three months with the treatment team at MBH. In addition, the therapist will participate in a Monthly School-Based Mental Health Partnership Meeting, which is facilitated by the SAP Team Coordinator in the school setting. Appropriate information is shared on each student's participation in the partnership, including progress or other relevant strategies that are impacting behavior and emotional wellbeing improvements.

All student information is protected by FERPA, and these privacy and confidentiality regulations will govern what can and should be shared with school staff.

School based therapists will be Master's level clinicians. Supervision will be provided by the unit supervisor at MBH. In addition, progress notes will be written by the therapist after each session with the child and filed in their chart at MBH. Treatment will occur during school hours on a rotating basis so that students do not miss the same class each week. With written consent of parents, therapists will consult with teachers and may provide classroom observations and strategies in developing behavioral intervention plans for the child. All students and their families will be required to initiate service or discussion with the staff. Information shared with teachers and other school staff will be based on the concept of "need to know."

Services will be provided according to the number of requests received and dependent upon staff and space availability. In order to initiate onsite services, three children will have initiated the intake process.

The therapist will require support from the SAP Team Coordinator obtaining releases from classes and locating students for appointments to ensure the most effective use of the provider's time.

V. IMPLEMENTATION PLAN

Pittsburgh Science & Technology Academy has relayed that they will provide a room for a therapist. MBH's requirement is a room with access to a telephone and privacy. The therapist would contact school personnel through a variety of methods. Primary contact will be made through consults with the SAP Team Coordinator, consulting directly with the administrator, or other designated school personnel.

VI. EVALUATION PLAN and REPORTING PROCESS

Mental health services should support education to maximize the academic experience for the child. The students who are referred to School Based Mental Health Services will be tracked by the following indicators:

- Standardized tests in literacy, mathematics, and other areas
- Academic performance
- Daily attendance
- Behavioral information
- Number of suspensions since referral, and
- The progress as measured by the student, the teachers, the SAP Team Coordinator and the family.

VII. CONSENTS

Parental/legal guardian written informed consent is required before the initiation of any services. A copy of the signed consent will be provided to the SAP Team Coordinator. Upon receipt of the signed consent, MBH will share information with school faculty on a "need to know" basis. The clinician will share only that information relevant to the student's educational placement. Other information not relevant or essential to the educational process, such as a family's history of mental health or "life" problems, will not be shared. With consent of the parent/legal guardian, the clinician will make every effort to facilitate cooperative interaction and treatment plan implementation among all involved school personnel, social services, the child and family. Such collaboration will ensure the best potential for successful treatment.

VIII. COST and INSURANCE

The Pittsburgh Public Schools will not be billed for the cost of school based mental health treatment. Third party payers will be billed for this service. If there is no third party payer, a sliding fee scale will be utilized based upon a family's ability to pay. In the event that the family's third party payer does not have a provider contract with MBH for mental health services, the student and family will be referred to an approved provider.

IX. EVALUATION PLAN and REPORTING PROCESS

During these rapid changing times in the mental health care system, the need to assess treatment impact and client satisfaction is critical. A brief and simple to implement evaluation may be enhanced by planning for and implementing staff satisfaction surveys and referral source satisfaction surveys. The final evaluation framework will include input from the family members/caregivers, for quality of life data as well as from the school data on performance and behavior.

Mercy Behavioral Health/Pittsburgh Science & Technology Academy
Mental Health Partnership

Listing of third party payors accepted by Mercy Behavioral Health:

CCBHO (Community Care Behavioral Health Organization – Medicaid)

- Gateway Health Plan
- Unison
- UPMC for You

Medical Assistance

Highmark Blue Cross/Blue Shield

Highmark Keystone Health Plan

UPMC Health Plan

Memorandum of Understanding

Between

Planned Parenthood of Western Pennsylvania (PPWP) located at 933 Liberty Avenue,
Pittsburgh Pennsylvania, 15222

AND

Pittsburgh Public Schools (PPS) located at 341 S. Bellefield Avenue Pittsburgh, Pennsylvania,
15213

On June 1, 2010, PPWP will be submitting an application to the Office of Adolescent Health for a five-year grant that would allow for the replication of the Center for Disease Control and Prevention's (CDC) evidenced-based program curriculum– *Reducing the Risk – Building Skills to Prevent Pregnancy, STD and HIV*. If selected, PPWP and PPS agree to the following conditions and/or responsibilities:

- I. PPWP and PPS agree to participate in the replication of *Reducing the Risk – Building Skills to Prevent Pregnancy STD and HIV*.
- II. The agreement is a commitment to include this 16 session teen pregnancy prevention curriculum as part of the Pittsburgh Public School District's high school Health 1 curriculum.
- III. Responsibilities of Pittsburgh Public Schools (PPS):
 - A. Assign PPS Health 1 teachers to co-teach the 16 session *Reducing the Risk – Building Skills to Prevent Pregnancy STD and HIV* curriculum with a PPWP educator through the duration of the grant period.
 - B. Ensure that the Health 1 teachers complete an initial training in-service on *Reducing the Risk – Building Skills to Prevent Pregnancy STD and HIV* curriculum during the first year of the grant program and an update training in subsequent grant years, both to be provided by PPWP education staff
 - C. Ensure teachers complete two on-line training sessions provided by PPWP about the basics of sexuality education.
 - D. Adhere to program fidelity and verify through teacher reporting that the program implementation is consistent with curriculum requirements.
 - E. Facilitate collection of required data for evaluation output measures (number of youth served, hours of service delivery), implementation methods and capacity building, and outcome measures (knowledge gain, intentions).
 - F. Incorporate the curriculum into each of the PPS's high school culture by:
 1. informing parents about the curriculum
 2. providing an "opt out" form to be completed by parents who do not want their child(ren) to participate
 3. encouraging parent participation

4. scheduling meeting(s) with Health 1 and other faculty so they can be informed about the curriculum.

IV. Responsibilities of Planned Parenthood of Western Pennsylvania (PPWP):

- A. Meet with Health 1 curriculum faculty to inform them about program implementation, training requirements, and the evidenced- based program curriculum– *Reducing the Risk – Building Skills to Prevent Pregnancy, STD and HIV*.
- B. Provide designated health teachers with 8-16 hours of curriculum training during the first year training period, and 8 hours training in subsequent years.
- C. Secure the facility to provide the required teacher training.
- D. Provide an online resource center for teachers to access sexuality information and resolve immediate concerns and questions about the programming.
- E. Establish a Program Monitoring Committee to manage and oversee implementation and compliance. The committee will include a member of PPS, PPWP staff including the Project Manager, VP for Education and Controller, an evaluation consultant, and community stake holders with relevant skills and experience.
- F. Reimburse PPS for all costs associated with teachers’ time spent training and use of classroom space and supplies pending receipt of grant funds and acceptable performance by the partner.
- G. Provide a hard copy of the curriculum and the curriculum tool kit for each high school and curriculum workbooks for all participating students.
- H. Provide a trained PPWP education staff person to co-teach the curriculum in each classroom.
- I. Secure a program consultant to assist with collection of program data and curriculum evaluation, and report findings back to the PPS high schools.
- J. Designate a staff member to serve as Program Manager and liaison between PPWP and all the PPS high schools.

The signatures below acknowledge acceptance of the terms of this Agreement.

Mark Roosevelt, Superintendent of Schools
Pittsburgh Public Schools
Pennsylvania

Kimberlee Evert, President and CEO
Planned Parenthood of Western

Date

Date

Theresa Colaizzi, President
Pittsburgh Board of Education

Jerri Lynn Lippert, EdD, Chief Academic Officer
Pittsburgh Public Schools

Date

Date

SECTION: PROGRAMS

TITLE: COMPREHENSIVE SEXUALITY
EDUCATION

ADOPTED: February 24, 2009

REVISED: October 21, 2009

SCHOOL DISTRICT OF PITTSBURGH

	129. COMPREHENSIVE SEXUALITY EDUCATION
<p>1. Purpose and Goals</p> <p>SC 1512</p> <p>Title 22 Sec. 4.29</p>	<p>This Policy reflects the Board's commitment to provide students from kindergarten through high school with sexuality health education that:</p> <ul style="list-style-type: none"> • is comprehensive; • is age appropriate; • is medically accurate; • emphasizes abstinence as the expected norm and the only protection that is 100% effective against unintended pregnancy, sexually transmitted infections, and HIV when transmitted sexually; and • does not exclude information required to provide instruction designed to promote a wholesome and comprehensive understanding of the emotional, psychological, physiological, hygienic and social responsibility necessary for successful relationships and family life.
<p>SC 1511 Title 22 Sec. 4.12(a)(6)</p>	<p>The Board recognizes the need for a comprehensive approach to family life and sexual health education that is consistently applied throughout the district and that will serve as a guide to local school administrators and teachers who deliver instruction or who select outside consultants to deliver sexual health instruction.</p>
<p>2. Parental / Guardian Consent Title 22 Sec. 4.4, 4.29</p>	<p>Prior to the commencement of instruction, the district shall publicize that detailed curriculum outlines and curricular materials used in conjunction with the instruction are available to parents and guardians during normal school hours or at teacher-parent conferences. Parents have the right to withdraw his/her child from sexuality education classes at any time with notice to the school. Curricular materials, if practical, shall be made available by the district for home instructional use by a parent or guardian if the student has been excused from the district's HIV/AIDS instruction.</p>

3. Definitions	<p>Comprehensive Sexuality Education. Developmentally appropriate sexuality education, articulated kindergarten through twelfth grade, providing students with adequate and accurate information on human sexuality; preparing students to deal responsibly with social, physical, emotional and mental aspects of human sexuality. Curriculum will cover six major categories: Human Development, Healthy Relationships, Personal Skills, Sexual Behavior*, Sexual Health, Society and Culture. More specific content includes anatomy, human reproduction, decision making, body image, gender roles, attitudes, orientation and stereotypes, risk reducing behaviors and decision making, and pregnancy and STD prevention (both abstinence and contraception).</p> <p>Comprehensive Sexuality Education has the following characteristics:</p> <ul style="list-style-type: none"> • Teaches complete and accurate, developmentally, age and gender appropriate information; • Includes information in six major categories: Human Development, Healthy Relationships, Personal Skills, Sexual Behavior*, Sexual Health, Society and Culture; • Teaches that abstinence as the only 100% certain method of pregnancy and STD prevention; • Stresses the value of abstinence, while not ignoring students who have had or are having sex; • Explores risk and risk reduction behaviors along with responsible decision making, including how to avoid unwanted verbal, physical, and sexual advances and how alcohol and drug use can affect one's ability to make responsible decisions; • Provides accurate information about the health benefits and side effects of all contraceptives and barrier methods as a means to prevent pregnancy and/or STDs, including HIV. (Does not include contraception distribution or demonstrations); • Uses materials and instruction that are research based and free of fear and shame based strategies; • Is taught by trained, qualified instructors; • Requires ongoing training and professional development opportunities for those responsible for teaching sexuality education; and
----------------	---

<p>4. Use of Outside Consultants as Instructors</p> <p>SC 111</p>	<ul style="list-style-type: none"> • Encourages open communication between parents and teens on the issues addressed by comprehensive sexuality education. <p><i>*Sexual Behaviors will be discussed in the context of STDs and under no circumstances will students be taught how to engage in these behaviors. Behaviors will be discussed in terms of scientific facts and consequences only.</i></p> <p>Any school may retain the services of an outside consultant to supplement its comprehensive sexuality education program, consistent with state law and district policy for hiring independent contractors. However, any outside consultant must first be approved by the Office of Curriculum, Instruction and Professional Development (CIPD).</p> <p>If an outside provider is unable to offer services which align within the guidelines outlined in this policy, the consultant will not be permitted to provide services within Pittsburgh Public Schools.</p> <p>References:</p> <p>School Code – 24 P.S. Sec. 1-111, 15-1511, 15-1512</p> <p>State Board of Education Regulations – 22 PA Code Sec. 4.4, 4.11, 4.12, 4.21, 4.22, 4.23, 4.29</p>
---	---



The Pathway to the Promise.

341 South Bellefield Avenue | Pittsburgh, PA 15213-3516

MEMORANDUM OF UNDERSTANDING

Pittsburgh Public Schools – UPMC Shadyside School Health Partnership

This Memorandum of Understanding between the Pittsburgh Public Schools and the UPMC Shadyside School Health Partnership establishes our agreement and outlines the working relationship for the grant application being submitted to the Office of Adolescent Health Teen Pregnancy Prevention Tier 1 Replication Project. The program that will be replicated for 6th, 7th and 8th grade students is ETR Associates' Draw the Line Respect the Line.

The Shadyside Hospital Foundation will serve as the primary grant-holder. The Shadyside Hospital Foundation has designated the UPMC Shadyside School Health Partnership as the point of contact and operating entity for the proposed project. The Pittsburgh Public Schools will serve as the site for program implementation and will provide Health Teachers who will teach classroom sessions for the proposed project.

Pittsburgh Public Schools will:

- Designate two Health Teachers to serve as Project Coordinators
 - Collaborate with School Health Partnership to plan and schedule training of Health Teachers
 - Establish a Health class schedule that insures availability of all proposed program activities to all 6th, 7th and 8th grade students in the identified schools
 - Oversee the recruitment, supervision and coordination of teen helpers
 - Monitor and document maintenance of fidelity for all scheduled classroom sessions
 - Time allocation: 1 FTE
 - Time allocation for training: 24 hours per teacher
- Identify five schools for program implementation in consultation with School Health Partnership and according to community needs as identified in the grant proposal
- Identify ten Health Teachers who will be trained to deliver Draw the Line Respect the Line
 - Time allocation: 24 hours per teacher
- Require that all trained Health Teachers deliver Draw the Line Respect the Line with fidelity and document maintenance of fidelity for all scheduled classroom sessions
 - 5 hours per teacher for all 6th grade classes in all schools in Year One
 - 5 hours per teacher for all 6th grade classes and 7 hours per teacher for all 7th grade classes in all schools in Year Two

- 5 hours per teacher for all 6th grade classes, 7 hours per teacher for all 7th grade classes, and 7 hours per teacher for all 8th grade classes in all schools in Years Three and Four.
- Require Health Teachers to attend all scheduled training and professional development sessions
 - 30 minutes per week per teacher for each week that program classes are being taught
- Cooperate with the evaluation plan
 - Require Health Teachers to maintain daily attendance records for all scheduled classroom sessions
 - Provide access to computer labs for pre and post survey completion
 - Provide input and approval for program evaluation in accordance with Pittsburgh Public Schools' policy
- Insure attendance at all scheduled quality improvement and professional development meetings
- Respond to all requests from the School Health Partnership in a timely manner
- Document decisions and notify appropriate parties by phone and /or email.
- Permit Project Coordinators and at least one Health Teacher to participate in the annual grantee conference and 3 training and technical assistance workshops per year.
 - Time commitment yet to be determined
- Integrate evidence-based sexuality education programming into the current health/physical education curriculum beyond the termination date of this Federal grant.

UPMC Shadyside School Health Partnership will:

- Submit a proposal requesting Tier 1 funding from the Office of Adolescent Health for the Teen Pregnancy Prevention Replication Project.
- Provide financial oversight
- Provide oversight for medical accuracy
- Contract with an independent evaluator for program evaluation
- Purchase training and program materials
- Host ETR Associates training program for Health Teachers
- Provide training for the Teen Helpers
- Host and conduct professional development meetings
- Conduct continuous quality improvement and insure that output measures are met
- Monitor and document maintenance of fidelity
- Coordinate and approve all project adaptations in collaboration with ETR Associates
- Manage the budget, initiate expenditures and maintain accounting records
- Observe and enforce all quality improvement measures as outlined in the proposal
- Abide by policies set forth by the Pittsburgh Public Schools

341 South Bellefield Avenue | Pittsburgh, PA 15213-3516

- Respond to all requests from the Pittsburgh Public Schools
- Seek input and approval from appropriate Pittsburgh Public Schools authorities for program evaluation

- Document decisions and notify appropriate Pittsburgh Public School staff by phone and/or email
- Designate staff to participate in the annual grantee conference and 3 training and technical assistance workshops per year

We the undersigned authorized representatives of the Pittsburgh Public Schools and the UPMC Shadyside School Health Partnership do hereby approve this agreement.

Approved:

**Pittsburgh Public Schools:
Partnership:**

UPMC Shadyside School Health

Mark Roosevelt Date
Superintendent of Schools

Madeline Simasek, MD Date
Director

Theresa Colaizzi Date
Date
President, Board of Directors

Jerri Lynn Lippert, EdD
Chief Academic Officer
Pittsburgh Public Schools

SCHOOL DISTRICT OF PITTSBURGH

SECTION: PROGRAMS

TITLE: COMPREHENSIVE SEXUALITY
EDUCATION

ADOPTED: February 24, 2009

REVISED: October 21, 2009

	129. COMPREHENSIVE SEXUALITY EDUCATION
<p>1. Purpose and Goals</p> <p>SC 1512</p> <p>Title 22 Sec. 4.29</p> <p>SC 1511 Title 22 Sec. 4.12(a)(6)</p>	<p>This Policy reflects the Board's commitment to provide students from kindergarten through high school with sexuality health education that:</p> <ul style="list-style-type: none"> • is comprehensive; • is age appropriate; • is medically accurate; • emphasizes abstinence as the expected norm and the only protection that is 100% effective against unintended pregnancy, sexually transmitted infections, and HIV when transmitted sexually; and • does not exclude information required to provide instruction designed to promote a wholesome and comprehensive understanding of the emotional, psychological, physiological, hygienic and social responsibility necessary for successful relationships and family life. <p>The Board recognizes the need for a comprehensive approach to family life and sexual health education that is consistently applied throughout the district and that will serve as a guide to local school administrators and teachers who deliver instruction or who select outside consultants to deliver sexual health instruction.</p>
<p>2. Parental / Guardian Consent</p> <p>Title 22 Sec. 4.4, 4.29</p>	<p>Prior to the commencement of instruction, the district shall publicize that detailed curriculum outlines and curricular materials used in conjunction with the instruction are available to parents and guardians during normal school hours or at teacher-parent conferences. Parents have the right to withdraw his/her child from sexuality education classes at any time with notice to the school. Curricular materials, if practical, shall be made available by the district for home instructional use by a parent or guardian if the student has been excused from the district's HIV/AIDS instruction.</p>

3. Definitions	<p>Comprehensive Sexuality Education. Developmentally appropriate sexuality education, articulated kindergarten through twelfth grade, providing students with adequate and accurate information on human sexuality; preparing students to deal responsibly with social, physical, emotional and mental aspects of human sexuality. Curriculum will cover six major categories: Human Development, Healthy Relationships, Personal Skills, Sexual Behavior*, Sexual Health, Society and Culture. More specific content includes anatomy, human reproduction, decision making, body image, gender roles, attitudes, orientation and stereotypes, risk reducing behaviors and decision making, and pregnancy and STD prevention (both abstinence and contraception).</p> <p>Comprehensive Sexuality Education has the following characteristics:</p> <ul style="list-style-type: none"> • Teaches complete and accurate, developmentally, age and gender appropriate information; • Includes information in six major categories: Human Development, Healthy Relationships, Personal Skills, Sexual Behavior*, Sexual Health, Society and Culture; • Teaches that abstinence as the only 100% certain method of pregnancy and STD prevention; • Stresses the value of abstinence, while not ignoring students who have had or are having sex; • Explores risk and risk reduction behaviors along with responsible decision making, including how to avoid unwanted verbal, physical, and sexual advances and how alcohol and drug use can affect one's ability to make responsible decisions; • Provides accurate information about the health benefits and side effects of all contraceptives and barrier methods as a means to prevent pregnancy and/or STDs, including HIV. (Does not include contraception distribution or demonstrations); • Uses materials and instruction that are research based and free of fear and shame based strategies; • Is taught by trained, qualified instructors; • Requires ongoing training and professional development opportunities for those responsible for teaching sexuality education; and
----------------	---

<p>4. Use of Outside Consultants as Instructors</p> <p>SC 111</p>	<ul style="list-style-type: none"> • Encourages open communication between parents and teens on the issues addressed by comprehensive sexuality education. <p><i>*Sexual Behaviors will be discussed in the context of STDs and under no circumstances will students be taught how to engage in these behaviors. Behaviors will be discussed in terms of scientific facts and consequences only.</i></p> <p>Any school may retain the services of an outside consultant to supplement its comprehensive sexuality education program, consistent with state law and district policy for hiring independent contractors. However, any outside consultant must first be approved by the Office of Curriculum, Instruction and Professional Development (CIPD).</p> <p>If an outside provider is unable to offer services which align within the guidelines outlined in this policy, the consultant will not be permitted to provide services within Pittsburgh Public Schools.</p> <p>References:</p> <p>School Code – 24 P.S. Sec. 1-111, 15-1511, 15-1512</p> <p>State Board of Education Regulations – 22 PA Code Sec. 4.4, 4.11, 4.12, 4.21, 4.22, 4.23, 4.29</p>
---	---

No.	Organization Name	Address	Direct Service Provider or Multi-Affiliate Partner	Operates Programs in PPS Facilities	Operates Programs in Non-PPS Facilities	Number of Students Served	Service Description (primary)
1	AIU-Career Dynamics Program	475 East Waterfront Drive, Homestead, 15210	Direct Service Provider	No	Yes	6	Career & Workforce Prep
2	ALCOSAN	3300 Peeble Avenue, Pittsburgh, 15233	Multi-Affiliate Partner	Yes	Yes	65	Career & Workforce Prep
3	Allegheny Youth Development	2700 Shadeland Avenue, Pittsburgh, 15212	Direct Service Provider	Yes	Yes	45	Academic Support/Tutoring
4	Arts Greenhouse	5000 Forbes Avenue, Pittsburgh, 15213	Direct Service Provider	No	Yes	48	Arts & Culture
5	Big Brothers Big Sisters	5989 Penn Circle South, Pittsburgh, 15206	Direct Service Provider	Yes	Yes	140	Mentoring & Life Skills
6	Bloomfield-Garfield Corporation	5149 Penn Avenue, Pittsburgh, 15224	Direct Service Provider	Yes	Yes	250	Career & Workforce Prep
7	Boys & Girls Clubs of Western PA	5432 Butler Street, Pittsburgh, 15201	Direct Service Provider	No	Yes	732	Academic Support/Tutoring
8	Brashear Association	2005 Sarah Street, Pittsburgh, 15203	Direct Service Provider	Yes	Yes	50	Academic Support/Tutoring
9	Carnegie Science Center	One Allegheny Avenue, Pittsburgh, 15212	Multi-Affiliate Partner	No	Yes	60	Career & Workforce Prep
10	Communities in Schools	495 Pittsburgh Street, Springdale, 15144	Direct Service Provider	Yes	Yes	132	Academic Support/Tutoring
11	Earthen Vessels Outreach	4740 Friendship Avenue, Pittsburgh, 15224	Direct Service Provider	No	Yes	40	Academic Support/Tutoring
12	East End Cooperative Ministries	250 North Highland Avenue, Pittsburgh, 15206	Direct Service Provider	Yes	Yes	939	Academic Support/Tutoring
13	Eastside Neighborhood Employment Center	5321 Penn Avenue, Pittsburgh, 15224	Direct Service	Yes	Yes	Varies	Career & Workforce Prep
14	Emanuel Christian	1427 Davis Avenue, Pittsburgh, 15212	Direct Service Provider	No	Yes	24	Academic Support/Tutoring
15	Family Resources	141 S. Highland Ave., Pittsburgh, 15206	Direct Service Provider	No	Yes	716	Academic Support/Tutoring
16	First Presbyterian Church/ The Cellar	320 Sixth Avenue, Pittsburgh, 15222	Direct Service Provider	No	Yes	50	Mentoring & Life Skills
17	Gateway to the Arts	6101 Penn Avenue, Suite 301, Pittsburgh, 15206	Multi-Affiliate Partner	Yes	No	100	Arts & Culture
18	Girl Scouts of Western PA	30 Isabella Street, Pittsburgh 15222	Direct Service Provider	Yes	No	977	Mentoring & Life Skills
19	Gwen's Girls	7230 McPherson Boulevard, Pittsburgh, 15208	Direct Service Provider	No	Yes	51	Mentoring & Life Skills
20	Homeless Children's Education Fund	2100 Smallman Street, 2nd Floor, Pittsburgh, 15222	Multi-Affiliate Partner	No	Yes	85	Academic Support/Tutoring
21	Josh Gibson Foundation	2217 Bedford Avenue, Pittsburgh, PA 15219	Direct Service Provider	No	Yes	15-20	Academic Support/Tutoring
22	Junior Achievement	One Allegheny Square, Suite 430, Pittsburgh, 15212	Multi-Affiliate Partner	Yes	No	2850	Career & Workforce Prep
23	Kanmas Education Support Center	5475 Route 8, Gibsonia, 15044	Direct Service Provider	Yes	Yes	46	Academic Support/Tutoring
24	Liberty Extended Day Program	601 Filbert Street, Pittsburgh, 15232	Direct Service Provider	Yes	No	85	Recreation & Fitness
25	Manchester Craftsmen's Guild	1815 Metropolitan Boulevard, Pittsburgh, 15233	Direct Service Provider	No	Yes	393	Arts & Culture
26	Manchester Youth Development Corporation	1214 Liverpool Street, Pittsburgh, 15233	Direct Service Provider	No	Yes	30	Academic Support/Tutoring
27	MGR Foundation	55 Sampson Street, Pittsburgh, 15205	Direct Service Provider	Yes	Yes	68	Arts & Culture
28	Mt. Ararat Community Activity Center	271 Paulson Avenue, Pittsburgh, 15206	Direct Service Provider	Yes	Yes	105	Academic Support/Tutoring
29	Oakland Planning & Development Corporation	235 Atwood Street, Pittsburgh, 15213	Direct Service Provider	No	Yes	25	Career & Workforce Prep
30	Observatory Hill Early Learning Development Center	101 Bonvue Street, Pittsburgh, 15214	Direct Service Provider	Yes		32	Academic Support/Tutoring
31	One Small Step	507 Margaret Street, Pittsburgh, 15210	Direct Service Provider	Yes	Yes	90	Academic Support/Tutoring

No.	Organization Name	Address	Direct Service Provider or Multi-Affiliate Partner	Operates Programs in PPS Facilities	Operates Programs in Non-PPS Facilities	Number of Students Served	Service Description (primary)
32	Ozanam	2217 Bedford Avenue, Pittsburgh, 15219	Direct Service Provider	Yes	Yes	300	Recreation & Fitness
33	Persad Center Inc.	5150 Penn Avenue, Pittsburgh, 15224	Direct Service Provider	No	Yes	15	Mentoring & Life Skills
34	Pittsburgh Center for the Arts	1047 Shady Avenue, Pittsburgh, 15232	Multi-Affiliate Partner	Yes	No	325-350	Arts & Culture
35	Pittsburgh Glass Center	5472 Penn Avenue, Pittsburgh, 15206	Direct Service Provider	No	Yes	12	Arts & Culture
36	Pittsburgh Project	2801 N. Charles Street Pittsburgh, 15214	Direct Service Provider	No	Yes	173	Academic Support/Tutoring
37	Precious Minds	2502 Centre Avenue, Pittsburgh, 15219	Direct Service Provider	Yes	Yes	24	Academic Support/Tutoring
38	Reading is FUNdamental	10 Children's Way, Suite 300, Pittsburgh, 15212	Multi-Affiliate Partner	Yes	Yes	9000+	Academic Support/Tutoring
39	Rodman After School Program	6111 Rodman Street, Pittsburgh, 15206	Direct Service Provider	No	Yes	17	Academic Support/Tutoring
40	Saltworks	569 N. Neville Street, Pittsburgh, 15213	Multi-Affiliate Partner	Yes	Yes	Varies	Arts & Culture
41	Sarah Heinz House	One Heinz Street, Pittsburgh, 15212	Direct Service Provider	No	Yes	372	Mentoring & Life Skills
42	Schenley Heights Community Development Corporation	1000 Bryn Mawr Road, Pittsburgh, 15219	Direct Service Provider	Yes	Yes	255	Academic Support/Tutoring
43	SLB Radio Productions	Pittsburgh, 15233	Multi-Affiliate Partner	Yes	Yes	200	Arts & Culture
44	Smart Futures	401 Wood Street, Suite 1400, Pittsburgh, 15222	Multi-Affiliate Partner	Yes	Yes	2000	Career & Workforce Prep
45	Strong Women Strong Girls	2934 Smallman Street, Pittsburgh, 15201	Direct Service Provider	Yes	Yes	234	Mentoring & Life Skills
46	Student Conservation Association	239 4th Avenue, Suite 1007, Pittsburgh, 15222	Direct Service Provider	No	Yes	39	Career & Workforce Prep
47	The Hill House	1835 Centre Avenue, Pittsburgh, 15219	Direct Service Provider	Yes	Yes	96	Academic Support/Tutoring
48	Wireless Neighborhoods	218 N. Highland Avenue, Pittsburgh, 15206	Multi-Affiliate Partner	Yes	Yes	604	Academic Support/Tutoring
49	YMCA	420 Fort Duquesne Boulevard, Pittsburgh, 15222	Direct Service Provider	Yes	Yes	390	Academic Support/Tutoring
50	Youth Enrichment Services	5877 Commerce Street, Pittsburgh, 15206	Direct Service Provider	Yes	Yes	65	Mentoring & Life Skills
51	YouthPlaces	2934 Smallman Street, 2nd Floor, Pittsburgh, 15201	Direct Service Provider	Yes	Yes	2000	Mentoring & Life Skills
52	YouthWorks	401 Wood Street, Suite 1500, Pittsburgh, 15222	Multi-Affiliate Partner	No	Yes	269	Career & Workforce Prep
53	YWCA	305 Wood Street, Pittsburgh, 15222	Direct Service Provider	Yes	Yes	26	Academic Support/Tutoring

Contract No: _____
Account No. _____

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is entered into this ____ day of _____ by and between the **SCHOOL DISTRICT OF PITTSBURGH** (the "District"), with an address of 341 S. Bellefield Avenue, Pittsburgh, PA 15213, and **[PROVIDER]**, a non-profit corporation organized and existing under the laws of the Commonwealth of Pennsylvania, with its business address _____ at [_____].

WHEREAS, The Pittsburgh Public Schools (PPS) is committed to building an effective citywide after school system that meets the needs of children, families, schools and communities. Our vision for after school is for all students to have the opportunity to engage in high-quality after school programs that support their academics, expand their interests and are exciting and fun. After school programs have an important role in helping students become "Promise-Ready" (which PPS defines as being eligible for The Pittsburgh Promise®); and

WHEREAS, with the incredible gift and opportunity of The Pittsburgh Promise, PPS has set an ambitious goal – to prepare 80% of its students to graduate from college or complete a workforce certification program. In order to achieve this goal, PPS believes that it needs to effectively engage the entire community in deliberately preparing our students for life after high school throughout their PPS educational experience. PPS has named this effort The Pathways to the Promise™ and has identified after school providers as a key part of the Pathways work; and

WHEREAS, these non-monetary partnerships between PPS and after school programs aim (1) to establish a more equitable and organized after school network for youth in Pittsburgh; (2) to standardize partnership responsibilities and deliverables for after school organizations and PPS; and (3) to integrate and scale high-quality after school programs into The Pathways to the Promise initiative; and

WHEREAS, many organizations have long-standing relationships with PPS and this MOU seeks to formalize and strengthen these relationships; and

WHEREAS, increasing and strengthening after school opportunities for children is a critical step in ensuring that children are successful in school and in life. PPS is grateful for the after school community's on-going commitment to children and the District's Excellence for All reform agenda.

NOW, THEREFORE, with the intent to be legally bound hereby, the parties to this MOU set forth the following as the terms and conditions of their understanding.

The District and [PROVIDER] hereby agree as follows:

1. **Background.** [Who is the Provider, what do they do?].
2. **Term.** The term of this MOU shall commence on the date it is approved or ratified by the District's Board of Directors (the "Effective Date") and shall expire on [_____]. The term may be extended by written mutual consent of the parties which written consent includes a scope of work referencing this MOU and setting forth the responsibilities of the parties.
3. **Scope of Work.**

3.1 No Cost. This MOU is a non-monetary agreement between the parties and is not intended to result in any direct or indirect costs to the District.

3.2 Responsibilities of [PROVIDER] and the District.

3.1.1 Provider

- A. **Provider Reports:** The provider shall submit quarterly enrollment reports. Reports are due on November 1st, 2010, January 17, 2011, March 24, 2011 and June 1, 2011. The provider shall submit a mid-year report on December 15th and final report on July 15th. The provider may be asked to complete other reports as needed.
- B. **Provider and District Meetings:** The District will host quarterly meetings for Executive Directors and / or Program Directors. These meetings will take place in August, November, February and May. These meetings are an opportunity for District and the after school programs to share timely information, to work together to solve problems and to plan for the future. The provider and the District shall be prepared to report detailed status updates during meetings.

3.1.2 District

- A. **Resource Matching:** The District will match the providers to schools with the consent of the school principal and/or the Assistant Superintendent that oversees the school.
- B. **Recruiting:** The District will assist the providers with the recruitment of students.
- C. **Student Data:** The District will provide the providers with student data in accordance with District policy and all applicable confidentiality laws and regulations (see section 3.2) four times per year. Data will include Grades, 4-Sight, PSSA's and Discipline. The District agrees to share data within two weeks of the dates that report cards are issued. For School Year 2010-2011, report cards will be issued on November 23, 2010 February 8, 2011, April 14, 2011 and June 22, 2011
- D. **Communications:** The District and the Provider will each identify a designee to coordinate communications as it relates to afterschool in order to ensure clear communications between the parties and among the students and families that are jointly served by the parties.

3.2 Confidentiality.

- 3.2.1 All student data provided by the District is considered to be confidential under this MOU as well as under the Family Educational Rights and Privacy Act (FERPA), 20 USC §1232g. *et seq.*, and any other federal or state statutes or regulations pertaining to student records, and will only be released in accordance with the applicable laws and regulations. All student data provided by the District shall be maintained by the Provider in a secure location.
- 3.2.2 [PROVIDER] hereby acknowledges and agrees that any confidential documents and/or data provided by the District, shall not be disclosed, discussed or transferred to any third party not party to this MOU, and any student data or information provided to [PROVIDER] shall only be disclosed to employees of [PROVIDER] and District employees who are directly involved in the [PROVIDER] program, or to other parties so long as no personally identifiable information is discernable.
- 3.2.3 Upon the expiration of this MOU, all student data and information shall be returned to the District or destroyed. [PROVIDER] shall provide written verification that all copies of student data, information and documents, including electronic or other media versions, have been returned to the District or destroyed. [PROVIDER] shall, however, be allowed to continue to possess aggregate numbers and statistics created based on student data which is used to measure the effectiveness of the [PROVIDER] program.
- 3.2.4 [PROVIDER] understands and agrees that should the District find that [PROVIDER] has violated Section 3.3 or any of the applicable laws and regulations regarding confidentiality of student records, the District shall be entitled to immediately cease providing data for the program and shall be prohibited from permitting [PROVIDER] access to information from education records for a period of not less than five (5) years.
- 3.2.5 District understands that [PROVIDER] may conduct both qualitative and quantitative research to determine the effectiveness of its programs. [PROVIDER] acknowledges that any qualitative or quantitative research it conducts is done independently and is in no way conducted on behalf of the District.

3.3 Clearances. [PROVIDER] staff, contractors and volunteers that will have direct contact with students shall obtain all clearances required by 24 P.S. §1-111 and 23 Pa.C.S. §§6354 *et seq.* Providers operating on District property shall submit clearances for all paid staff and contractors to the District Contact and shall maintain clearances for all volunteers. Volunteer clearances shall be made available for inspection by the District upon request. Providers not operating on District property shall maintain clearances for all of its staff, contractors and volunteers and shall submit an affidavit confirming collection of all required

clearances in the form specified by the District. Clearances or affidavits shall be submitted to the District Contact and shall be maintained by the District in a secure location.

- 3.4 Building Permits.** On-site programs will be required to apply for a building permit and pay building fees in accordance with the fee schedule currently imposed by District Policy.

4. Intellectual Property.

- 4.1 Copyright.** The District reserves copyright in all written and electronic materials developed by the District or District employees as a part of their employment with the District. District materials may not be copied or otherwise reproduced without the express written permission of the District. [PROVIDER] reserves copyright in all written and electronic materials delivered and developed by [PROVIDER] pursuant to this MOU, including materials developed by [PROVIDER] with input from District staff. These items may not be copied or otherwise reproduced without the express written permission of [PROVIDER].
- 4.2 Trademark and Trade Name.** This MOU does not give [PROVIDER] any ownership rights or interest in District trade names or trademarks. This MOU does not give the District any ownership rights or interest in [PROVIDER] trade name or trademarks.
- 4.3 Use of District's Name or Trademarks.** The [PROVIDER] shall be able to use the District's name for the purposes of listing the District as a partner in publications such as advertisements, reports, publications, and web postings for the duration of the MOU. [PROVIDER] shall obtain approval from the District prior to using the District's trademarked logos, including but not limited to The Pittsburgh Promise, in any public communications including but not limited to advertisements, reports, publications and web postings. As an external provider seeking funding for a project that directly involves District schools, District staff, or the District as a whole, [PROVIDER] may not include the District in a proposal and/or any type of supporting document until the Superintendent's sign-off has been received through the approval process coordinated by the Chief of Staff and External Affairs in conjunction with PPS Development Staff. Provider will notify District of any media interest and/or opportunities that relate to the relationship between the District and the Provider as noted in this MOU.
- 4.4 Use of Provider's Name or Trademarks.** Provider agrees to permit the District to feature Provider's name and/or logo in a listing of its after school partners in various District communications including but not limited to advertisements, reports, publications and web postings. District shall obtain prior approval from Provider of any description of Provider's services for District communications and/or proposal purposes. District will notify Provider of any media interest and/or opportunities that relate to the relationship between the District and the Provider as noted in this MOU.

- 5. Indemnification and Insurance.** Provider will indemnify and hold the District harmless from any and all liability arising from this MOU. The Contractor shall, at his, her, or its sole cost and expense, maintain in full force and effect, during the term of this MOU, Comprehensive General Liability Insurance for personal injury and property damage with a \$250,000 coverage for each occurrence and \$500,000 aggregate coverage for personal injury and property damage and shall furnish the District with a Certificate of General Liability Insurance before services begin. The certificate must name the SCHOOL DISTRICT as an additional insured.
- 6. Evaluations.** The District reserves the right to evaluate [PROVIDER]'s program and its effectiveness as needed throughout the term of this MOU, and upon consideration of renewing this MOU for future school years.
- 7. Independent Contractors.** During the performance of this MOU, the employees of one party will not be considered employees of the other party within the meaning of any federal, state or local laws or regulations including, but not limited to, laws or regulations covering unemployment insurance, old age benefits, workers compensation, industrial accident, labor or taxes of any kind nor within the meaning or application of the other party's employee fringe benefit programs for purposes of vacations, holidays, pension, group life insurance, accidental death, medical, hospitalization and surgical benefits. The District's employees who perform the obligations of the District hereunder shall be under the employment and ultimate control, management and supervision of District. [PROVIDER]'s employees who are to perform the services to be completed by [PROVIDER] hereunder shall be under the employment and ultimate control, management and supervision of [PROVIDER]. Nothing contained herein shall be construed to imply a joint venture, Providership or principal-agent relationship between the District and [PROVIDER], and neither party shall have the right, power or authority to obligate or bind the other in any manner whatsoever, except as otherwise agreed to in writing.
- 8. Assignment.** It is expressly understood by [PROVIDER] that the rights and obligations of this Agreement may not be assigned or subcontracted by [PROVIDER] without the express written consent and approval of the District.
- 9. Termination.** This MOU may be terminated by either party at any time for any reason upon written notice to the addresses set forth in Section 13.
- 10. Entire Understanding.** This MOU constitutes the entire and sole understanding between the parties with respect to the subject matter hereof and supersedes any prior written agreements and any prior, contemporaneous or subsequent oral understanding, with respect to the subject matter hereof.
- 11. Modification or Amendment.** There shall be no modifications or amendments of this MOU, except in writing, executed with the same formalities as this instrument.

- 12. Conflict.** In the event of any conflict, ambiguity or inconsistency between this MOU and any other document which may be annexed hereto, the terms of this MOU shall govern.
- 13. Notices.** Any notices and other communications provided hereunder shall be made or given hereunder by either party by facsimile or email as set forth below or delivered by hand or by mail to the party at the address set forth below:

FOR THE DISTRICT:

[_____]
The School District of Pittsburgh
341 S. Bellefield Avenue
Pittsburgh, PA 15213
Phone: [_____]
Fax: [_____]
Email: [_____]

FOR [PROVIDER]:

[_____]
[_____]
[_____]
Phone: [_____]
Fax: [_____]
Email: [_____]

- 14. Governing Law.** This MOU shall be construed to be made and interpreted under the laws of the Commonwealth of Pennsylvania and all disputes, claims or controversies arising under this MOU or the negotiations, validity or performance hereof for the transaction contemplated herein shall be construed under and governed by the laws of the Commonwealth of Pennsylvania without giving effect to conflicts of law principles which would result in the application of the laws of any other jurisdiction.
- 15. Non-Discrimination.** The Provider agrees not to discriminate in any of its programs provided pursuant to this MOU on the basis of race, color, national origin, sex, disability, or age.
- 16. No Third Party Beneficiaries.** The parties do not intend that any third party have any rights as a third party beneficiary of this MOU.
- 17. Severability.** If any portion of this MOU is to be void, invalid, or otherwise unenforceable, in whole or part, the remaining portions of this MOU shall remain in effect.

- 18. Headings.** The article and section headings in this MOU are for convenience of reference only and in no way define or limit the scope or content of the MOU or in any way effect its provisions.

(The bottom of this page is intentionally left blank)

IN WITNESS WHEREOF, the parties hereto set their hand(s) and seal(s) the date first above.

ATTEST:

[PROVIDER]

Witness

By: _____
[]

ATTEST:

SCHOOL DISTRICT OF PITTSBURGH

Secretary

By: _____
President

Approved as to Form Only:

Date of Board Approval: _____

By: _____
Solicitor

School District of Pittsburgh
School Configurations for School Year 2010-11

The following are grade configuration updates:

	Original Configuration	Proposed Configuration Change
Pittsburgh Milliones 6-12		
4 digit school/branch code	8110	
Grades	6-10	6-11
Student enrollment	247	350
Principal	Derrick Hardy	Derrick Hardy
School address	3117 Centre Avenue Pittsburgh, PA 15219	3117 Centre Avenue Pittsburgh, PA 15219
School telephone number	412.622.5900	412.622.5900
Mailing address (if different)		
Pittsburgh Schenley		
4 digit school/branch code	0425	
Grades	11-12	12
Student enrollment	215	155
Principal	Sofia Facaros	Sofia Facaros
School address	129 Denniston Avenue Pittsburgh, PA 15206	129 Denniston Avenue Pittsburgh, PA 15206
School telephone number	412.665.2260	412.665.2260
Mailing address (if different)		
Pittsburgh Science and Technology Academy		
4 digit school/branch code	8107	
Grades	6-9	6-10
Student enrollment	247	342
Principal	Robert Scherrer	Robert Scherrer
School address	107 Thackery Street Pittsburgh, PA 15213	107 Thackery Street Pittsburgh, PA 15213
School telephone number	412.325.7623	412.325.7623
Mailing address (if different)		
Pittsburgh Obama		
4 digit school/branch code	8105	
Grades	6-10	6-11
Student enrollment	621	774
Principal	Wayne Walters	Wayne Walters
School address	129 Denniston Avenue Pittsburgh, PA 15206	129 Denniston Avenue Pittsburgh, PA 15206
School telephone number	412.622.5980	412.622.5980
Mailing address (if different)		

Pittsburgh Northview

4 digit school/branch code	7883	
Grades	K-5	K-6
Student enrollment	306	301
Principal	Michele Holly	Michele Holly
School address	310 Mt. Pleasant Road Pittsburgh, PA 15214	310 Mt. Pleasant Road Pittsburgh, PA 15214
School telephone number	412.323.3130	412.323.3130
Mailing address (if different)		

Pittsburgh Weil

4 digit school/branch code		
Grades	K-8	K-5
Student enrollment	257	286
Principal	Mark McClinchie	Dr. Shemeca Crenshaw
School address	2250 Centre Avenue Pittsburgh, PA 15219	2250 Centre Avenue Pittsburgh, PA 15219
School telephone number	412.338.3840	412.338.3840
Mailing address (if different)		

The following schools will be closing for the 2010-2011 School Year

State School Code	2009-2010 School	Board Meeting Date
7887	Arthur J. Rooney	3/24/2010
8109	Robert L. Vann Elementary	3/24/2010

We are requesting the following name changes:

K-5 / K-8 / ALA Schools	2009-2010 State School Code
Pittsburgh Arlington K-8	7878
Pittsburgh Allegheny K-5	7615
Pittsburgh Arsenal K-5	7889
Pittsburgh Banksville K-5	7501
Pittsburgh Beechwood K-5	6019
Pittsburgh Brookline K-8	7868
Pittsburgh Carmalt K-8	0326
Pittsburgh Colfax K-8	6022
Pittsburgh Concord K-5	0330
Pittsburgh Dilworth K-5	6024
Pittsburgh Faison K-8	7869
Pittsburgh Fort Pitt K-5	7879
Pittsburgh Fulton K-5	6026
Pittsburgh Grandview K-5	0400
Pittsburgh Greenfield K-8	6028
Pittsburgh King K-8	7880
Pittsburgh Liberty K-5	6042
Pittsburgh Lincoln K-8	7870
Pittsburgh Linden K-5	6044
Pittsburgh Manchester K-8	7871
Pittsburgh Mifflin K-8	7881
Pittsburgh Miller K-5	8108
Pittsburgh Minadeo K-5	0363
Pittsburgh Montessori K-8	0351
Pittsburgh Morrow K-5	0365
Pittsburgh Murray K-8	7882
Pittsburgh Northview K-8	7883
Pittsburgh Phillips K-5	0395
Pittsburgh Roosevelt K -5	7742
Pittsburgh Schaeffer K-8	7873
Pittsburgh Spring Hill K-5	7362
Pittsburgh Stevens K-8	7874
Pittsburgh Sunnyside K-8	7884
Pittsburgh Weil K-5	7876
Pittsburgh West Liberty K-5	7694
Pittsburgh Westwood K-8	7877
Pittsburgh Whittier K-5	7885
Pittsburgh Woolslair K-5	7502

Middle Schools	
Pittsburgh Allegheny 6-8	7616
Pittsburgh Arsenal 6-8	7886
Pittsburgh Classical 6-8	7692
Pittsburgh South Brook 6-8	7693
Pittsburgh South Hills 6-8	7888
Pittsburgh Schiller 6-8	0379
Pittsburgh Sterrett 6-8	7039
6-12 Schools	
Pittsburgh CAPA 6-12	8106
Pittsburgh Milliones 6-12	8110
Pittsburgh Obama 6-12	8105
Pittsburgh Science and Technology Academy 6-12	8107
High Schools	
Pittsburgh Alderdice High School	0409
Pittsburgh Brashear High School	6915
Pittsburgh Carrick High School	0412
Pittsburgh Langley High School	0415
Pittsburgh Oliver High School	0422
Pittsburgh Peabody High School	0424
Pittsburgh Perry High School	0416
Pittsburgh Schenley High School	0425
Pittsburgh Westinghouse High School	0420
Special Schools	
Pittsburgh Conroy	6811
Pittsburgh McNaugher	6047
Pittsburgh Pioneer	6664
Pittsburgh Student Achievement Center	6873
Early Childhood Centers	
Pittsburgh Chartiers Early Childhood Center	7913
Pittsburgh Homewood Early Childhood Center	7914
Pittsburgh McCleary Early Childhood Center	7915
Pittsburgh Spring Garden Early Childhood Center	7916

COMMITTEE ON BUSINESS/FINANCE

July 21, 2010

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1671)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1031)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 1032)**
4. **RESOLVED**, That the daily payments made in June 2010 in the amount of **\$55,324,839.97** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to the National Association of School Resource Officers for provision of the Advanced School Resource Officer Course for up to 30 School Safety personnel.

The training will take place at a Pittsburgh Public School site to be determined during the dates of August 16th -18th and August 23rd – 25th, 2010. The total cost for this service will not exceed \$10,350.00 payable from account number 6700-010-2660-330.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Trapeze Software Group, Inc. for transportation license renewal (\$10,700), transportation work station (\$2,560) and for MapNet Web for (\$5,800). The total cost for these services will not exceed \$19,060 payable from account number 6500-010-2710-330.

B. CONSULTANTS/CONTRACTED SERVICE

- 1a. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Graves Architects, Inc. to provide for complete professional architectural services, including all required engineering and sub-consulting services as necessary, to perform a survey and evaluation of all building systems, architectural components, existing conditions, and for the preparation of schematic design alternates for the planned Capital Program Improvements to include HVAC upgrades, electrical, fire alarm and sound systems, ADA renovations and CTE (Career Technical Education) labs.

This would be the first phase of an anticipated two-phase contract. The second phase, which would include production of contract/bidding documents and construction administration, would be brought back to the Board for review and approval upon a determination of basic design program, renovation plans, and development of probable costs of construction.

The term of this current phase shall run from August 1, 2010 through March 31, 2011. Cost of this first phase would be not-to-exceed \$200,000, with \$125,000 in Base Fee and \$75,000 in Reimbursable Expenses from account line 6300-369-4400-330.

Costs for this Phase shall be based on an "hourly" basis from the consultant's current, established hourly rates. Hourly rates, hours expended and work performed shall be verified and performed under the supervision of Facility/Plant Operations staff.

- 1b. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Hornfeck Engineering for "on-call" electrical and structural engineering design services for capital improvement projects within the District, including but not limited to the design/construction of security systems, electrical power distribution, lighting, sound, fire alarm systems, LAN systems, electrical and civil engineering field surveys, reports, recommendations to solve electrical and civil engineering problems, cost estimates, preparation of contract bidding documents, inspections and other related design services or projects as directed.

The operating period shall be from August 1, 2010 to January 31, 2012. The total contract amount shall not exceed \$200,000 which includes \$175,000 in Base Fee and \$25,000 for Reimbursables from account line 6300-369-4400-330.

- 1c. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Professional Training Associates (PTA) to provide an EPA Lead Renovation, Repair and Painting (RRP) training course to the Facilities/Plant Operations staff. The course will educate and train the staff (approximately 20 design, construction and custodial) in the compliance and the lead-safe work practices as required by the EPA. This rule was issued by EPA on April 22, 2010, to protect children (age 6 and under) from potential lead exposure that may result from disturbance of lead-based paint in schools.

The training will take place on July 28, 2010. The total contract amount shall not exceed \$3,600 from account line 6302-010-4400-330.

- 1d. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Meridian Biohazard Specialist, Inc. to authorize the clean up of homeless encampment and properly dispose of items consisting of garbage, wood, metal, deteriorated clothing, and rusted appliances, etc., including biohazardous materials. These materials are located on the perimeter within the school property at 635 N. Ridge Avenue, Pittsburgh, Pa., 15212.

The personal belongings such as photos, jewelry, eyewear, clothing, etc., of the homeless (if left behind) will be stored up to one year in accordance with governing regulations, and are to be available for the owners to reclaim. All of this is being done in coordination with the PPS Solicitor's and the PPS Safety offices.

The operating period shall be from July 22, 2010 to August 22, 2010. The total contract amount shall not exceed \$10,500 from account line 6303-010-4600-431.

C. GENERAL AUTHORIZATIONS

1. **WHEREAS** it is necessary for Verizon Pennsylvania, Inc. to provide telephone service for Pittsburgh Greenfield.

NOW, THEREFORE, BE IT RESOLVED, that the Board grant Verizon Pennsylvania, Inc. a right-of-way at **Pittsburgh Greenfield** upon terms and conditions acceptable to the Solicitor and the Chief Financial Officer/Chief Operations Officer.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend existing contract 0B7190 with Williams Scotsman, Inc., 455 Moon Clinton Road, Moon Township, PA 15108, for the rental of portable classrooms at **Pittsburgh Brookline**. This is the second amendment, and it will increase the cost from a not-to-exceed amount of \$75,600.00 for three (3) years to \$96,000, for a total of five (5) years, and extend the lease end date from August 31, 2010 to August 31, 2012.

The original contract approved 5/24/2007 was written for (1) year, at a monthly rate of \$2,700.02 (\$1,350.01/classroom unit). The lease cost of the first amendment was for \$1,650.00 per month (\$825.00/classroom unit) for twenty-four months, for a total add of \$39,600.00.

The lease cost of this second amendment is for \$850.00 per month (\$425.00/classroom unit) for twenty-four months, for a total add of \$20,400.00.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a student accident insurance plan through Ace American Insurance Company for the school year 2010-2011, which includes the following: (1) a voluntary plan, which has two options (a school time policy or a 24-hour policy), for all students at the expense of the parent/guardian of the student, (2) a compulsory plan and a catastrophic plan for all middle and secondary interscholastic athletes who are participants in athletic events under PIAA jurisdiction at the expense of the School District, and (3) a compulsory intramural sports rider to cover students in grades 3-5 who participate in competitive sports (non PIAA sanctioned) at the expense of the School District. Total cost of the Compulsory Plan, the Catastrophic Plan and the Compulsory Intramural Sports Rider shall not exceed \$49,404.00 payable from Account No. 001-0201-010-2590-529.

Directors have received information on the following:

INFORMATION ITEMS

1. Progress Report on Construction Projects and Small Contract Awards – **Report No. 10**
2. Travel Reimbursement Applications – July 2010
3. Travel Report – June 2010
4. Worker's Comp Report – June 2010

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

REPORT #1671

Sealed bids were opened in the Board Room, on Tuesday June 15, 2010. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY #8640-2 VARIOUS LOCATIONS
000-6600-010-2620-610

LAMPS FLUORESCENT & INCANDESCENT - Contract for the purchase of fluorescent and incandescent lamps for a period of one (1) year from August 1, 2010 to July 31, 2011 to be used at various locations.

5 Bids Received

Estimated Total Cost: \$12,250

SUPPLIER	TOTAL LOT PRICE
Gexpro	Incomplete Bid
Scott Electric	Incomplete Bid
<u>City Lighting Products</u>	<u>\$ 10,562.16</u>
Schaedler Yesco	12,570.09
Hite Company	12,917.00

INQUIRY #8661 FACILITIES/MAINTENANCE DEPARTMENT
021-6303-010-2620-432

MOTOR REPAIRS – Contract for the pickup, repair, and delivery of various size motors for a period of one (1) year from August 1, 2010 to July 31, 2011 to be used at the Facilities/Maintenance Department.

1 Bid Received

Estimated Total Cost: \$45,600

SUPPLIER	TOTAL LOT PRICE
<u>Globe Electric Company, Inc.</u>	<u>\$38,420.00</u>

INQUIRY #8662 VARIOUS LOCATIONS
Various School and Office

CALCULATORS – Contract for the purchase of graphing calculators, graphing calculator teacher kits, fraction calculators, and overhead calculators, in various quantities for the period of one (1) year from September 1, 2010 to August 31, 2011 for use at various locations.

10 Bids Received

Estimated Total Cost: \$531,000

SUPPLIER	TOTAL LOT PRICE
D & H Distributing Company (8 Items)	\$211,337.00
Scantex Business Systems (5 Items)	318,808.00

It is recommended that all bids be rejected.

INQUIRY #8663 SCIENCE AND TECHNOLOGY ACADEMY
307-4307-22L-1490-750

ENGINEERING EQUIPMENT – Purchase of tabletop laser and accessories, mill, and engineering kit for use in the Science and Technology Academy.

3 Bids Received

Estimated Total Cost: \$50,000

SUPPLIER	TOTAL LOT PRICE
Allegheny Educational System, Inc. +	\$ 14,800.00
<u>Forest Scientific Corporation</u>	<u>24,595.00</u>
JBH Technologies, Inc.	26,365.00

+Item Bid does not meet bid specifications.

It is recommended Item Number 3 be rejected.

INQUIRY #8664 SCIENCE AND TECHNOLOGY ACADEMY
307-4307-19N-1100-610
307-4307-19N-1100-758

MUSIC TECHNOLOGY EQUIPMENT – Purchase of music technology equipment including speaker system, cinema display, string acoustic/electric guitar, headphones, USB microphones, microphone stands, in various quantities for use at the Science and Technology Academy.

3 Bids Received

Estimated Total Cost: \$110,000

SUPPLIER	TOTAL LOT PRICE
Apple, Inc.	Incomplete Bid
<u>Sam Ash Quikship Corporation</u>	<u>54,561.74</u>
Washington Professional System	71,713.00

* * * * *

RESOLUTIONS

eBOOKS

Authorization is requested to enter into an agreement with Infobase Publishing for the purchase of Career Disc Collection eBooks book processing service to be used in District libraries. Total cost not to exceed \$11,117.50 chargeable to Account Number 001-4803-010-2250-648.

ON-LINE SOFTWARE

Authorization is requested to enter into an agreement with World Book, Inc. for the purchase of a variety of on-line information including Early World of Learning for PreK-2, etc., for use in District libraries. Total cost not to exceed \$19,396.00 chargeable to Account Number 001-4803-010-2250-648.

PLAYGROUND EQUIPMENT

Authorization is requested to enter into an agreement with Pete Jeffreys and Associates using State Contract (COSTARS) pricing for the purchase of playground equipment including installation for the Early Childhood playground for the Gifted Center at Greenway School for use by the Facilities Office. Total cost not to exceed \$49,000.00 chargeable to Account Number 005-4800-06N-1803-450.

PRINTING SERVICES

Authorization is requested to enter into a contract with Broudy Printing Company for printing, assembly and mailing services for the 2010-2011 Offerings and Options Guide. Total cost not to exceed \$28,885.00 chargeable to Account Number 001-1500-010-2823-550.

SCHOOL CHOICE LETTERS

That the Board authorize its proper officers to enter into contract with Blanc for the printing and mailing of required school choice letters, consistent with the District's request for proposals for back to school materials, payable from Account Number 001-4800-16P-2850-550 in an amount not to exceed \$50,000.00 and other terms and conditions as are satisfactory to the District's proper officers.

SECURITY DOORS

Authorization is requested to enter into an agreement with Keegan Electric using State Contract (COSTARS) pricing for the purchase and installation of double security doors including hardware equipment for M.L. King for use by Facilities Office. Total cost not to exceed \$75,000.00 chargeable to Account Number 021-6300-369-4640-450.

SOFTWARE

Authorization is requested to enter into an agreement with Gaggie-Net, Inc. for the period of one (1) year from August 1, 2010 to July 31, 2011 for the purchase of student web hosting tools for use by the Information and Technology Office. Total cost not to exceed \$18,040.00 chargeable to Account Number 021-5000-010-2240-618.

Authorization is requested to enter into an agreement with Vernier Software and Technology for the period of one (1) year from August 1, 2010 to July 31, 2011 for the purchase of Enviro Sci Labquest software for use in the Science and Technology Academy. Total cost not to exceed \$18,502.66 chargeable to Account Number 307-4307-22L-1490-750.

RESOLUTIONS (cont'd.)

Authorization is requested to enter into a contract with Apangea Learning for the period of one (1) year from August 1, 2010 to July 31, 2011 for the purchase of math software for the After School program for use by Faison Intermediate. Total cost not to exceed \$12,500.00 chargeable to Account Number 121-4121-616-1100-648.

Authorization is requested to enter into a contract with Edulink, Inc. for the purchase of software to track and manage Act 48 hours for District staff for use by the Human Resources Office. Total cost not to exceed \$16,128.00 chargeable to Account Number 001-1014-16N-2832-330.

WEIGHT EQUIPMENT

Authorization is requested to enter into an agreement with Webster Fitness products using State Contract (COSTARS) pricing for the purchase of weight equipment for use at Arsenal Middle School. Total cost not to exceed \$24,948.00 chargeable to Account Number 298-4298-03P-1490-750.

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

Business/Finance Committee
Action Item A2
July 21, 2010

REPORT NUMBER 1031

TABULATION OF BIDS

Committee on Operations

Directors:

Sealed bids were opened on May 25, 2010. All bids are tabulated and kept on file in the office of the Director, Facilities/Plant Operations Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for awards are made on the basis of a firm's technical capabilities, expertise and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

(1) ADMINISTRATION BUILDING

General and Electrical Work
 Project BI10-117-31, 34
 Acct.001-6300-369-4660-450
 Lobby Renovation
 Total Project Estimate: \$137,000

GENERAL WORK

Contractor	Base Bid
ⓈU & S Construction	\$ 84,600
Air Technology, Inc.	84,770
Waller Corp.	107,400
Repal Construction	108,000
Flemming Walker, Inc.	109,729
Allegheny General Contracting	118,000
Plavchak Construction Co., Inc.	119,800

ELECTRICAL WORK

Contractor	Base Bid
Merit Electrical Group, Inc.	\$ 23,478
Right Electric, Inc.	24,400
Bronder Tech Services	24,695

It is recommended that all bids be rejected.

(2) WESTSIDE (Originally bid on 2/16/10; rebid on 5/25/10)

General Work
 Project GI09-104-31
 Acct. 128-6128-022-4200-450
 Building Demolition
 Total Project Estimate: \$400,000

Contractor	Base Bid
ⓈAW McNabb	\$ 99,900
ⓈDore & Associates	174,700
Dressler Excavation, LLC	189,800
Piccolomini Contractors	197,500
Advanced Builders	214,750
Ford General Industries	225,000
Empire Dismantlement	227,898
Brayman Construction	229,000
Neumeyer Environmental	289,500
Air Technology, Inc.	314,450

It is recommended that all the bids be rejected and the project rebid.

Respectfully submitted,

Floyd McCrea
 Chairperson

REPORT NUMBER 1032A

CHANGE ORDER REPORT

Approvals recommended in accordance with

Change Order Policy effective date 7/23/07

(Exceeds the amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$
PITTSBURGH CONCORD OF9206 Reginella Construction Company	Install hairpin fence. Duquesne Light Company requirement of a fence around the transformer pad area for protection.	\$ 24,310.00	
	Extend steel handrail. Additional safety requirements to extend a steel handrail to wrap around the end of a concrete wall at the end of a stairwell.	\$ 1,155.00	
	Maintenance and protection of opening at Edgar Street Continued maintenance and protection of the street opening due to unsafe conditions left by the original plumbing contractor (that was terminated).	\$ 6,392.00	
	Additional drilling and concrete for caissons Twenty-six caissons were required to be deeper than what was specified in the contract documents. Additional drilling time and concrete to reach firm and safe sub-strate.	\$ 65,805.00	

REPORT NUMBER 1032A
CHANGE ORDER REPORT
 Approvals recommended in accordance with
 Change Order Policy effective date 7/23/07
 (Exceeds the amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$
PITTSBURGH CONCORD (Cont'd.) OF9206 Reginella Construction Company	Overhead and profit cost adjustment. (Deduct) Cost adjustment for overhead and profit incorrectly charged by the excavation sub-contractor.		\$ (10,470.00)
	Modifications to door and hardware schedule Additional doors and hardware required but not included in the door and hardware schedule.	\$ 2,868.00	
CUPPLES STADIUM OF0604 Vasco Sports Contractors	Additional demolition and excavation An existing electrical conduit running across the field that was scheduled to be re-used was found to be at a shallower depth than noted on record drawings. To provide the proper depth as required by code, additional demolition of the concrete encasement and excavation for a deeper trench. Cost is for removal of existing concrete and piping and to backfill.	\$ 8,553.00	
	Installation of additional geotextile fabric. During excavation areas at the south end of the stadium were found to be extremely soft, requiring additional geotextile fabric for stability.	\$ 3,550.00	

REPORT NUMBER 1032A
CHANGE ORDER REPORT
 Approvals recommended in accordance with
 Change Order Policy effective date 7/23/07
 (Exceeds the amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$
CUPPLES STADIUM (Cont'd.) OF0604 Vasco Sports Contractors	Reduction of demo work The contract drawings specified the complete demolition of the ramp at Gate A to accommodate the new field curb. It was determined that this could be accomplished by saw cutting the existing ramp back one foot, resulting in a credit due to partial demolition.		\$ (2,250.00)
CUPPLES STADIUM OF0605 Merit Electrical Group	Replace 5KV feeder. After the field excavation it was discovered that the existing 5KV feeder was not deep enough to comply with current codes. This existing 5KV feeder was encased in concrete, thus requiring it to be demolished and a new feeder installed at the safe depth. This cost is for trenching, new conduit, and wiring to relocate this service.	\$ 14,711.00	
	Replace damaged scoreboard feeder. The existing scoreboard feeder service was unknown and was inadvertently damaged during field excavation, requiring it to be replaced.	\$ 6,585.00	
PITTSBURGH FORT PITT OF8363 Mariani & Richards, Inc.	Credit The original contract documents included the repair/replacement/painting of existing window guards. Due to the ongoing masonry restoration and deteriorating weather conditions, the work to be done on the window guards could not be completed and was deleted from the original scope of work, resulting in a credit to the District.		\$ (5,695.00)

REPORT NUMBER 1032A
CHANGE ORDER REPORT
 Approvals recommended in accordance with
 Change Order Policy effective date 7/23/07
 (Exceeds the amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$
SCIENCE AND TECHNOLOGY ACADEMY 0F9229 Merit Electrical Group, Inc.	Additional VGA input School administration requested the installation of an additional VGA input for the projector system in Room 133.	\$ 553.00	
	Additional power outlets in Room 213 Additional outlets and wiring required in Room 213, but not included in contract.	\$ 2,389.00	
	Additional wiring for smoke dampers and exit signs. Approximately 1800 extra feet of wire required from 120V power source to smoke dampers and exit signs. Missed on contract documents.	\$ 8,947.00	
UNIVERSITY PREP 0F9211 Gurtner & Sons, LLC	Credit Credit for deleting the remaining work from the scope of work for the Fifth Floor.		\$ (24,388.00)
UNIVERSITY PREP 0F9214 Wellington Power Corp.	Credit Credit for deleting the remaining work from the scope of work for the Fifth Floor.		\$ (12,023.00)
TOTAL		\$ 145,818.00	\$ (54,826.00)

REPORT NUMBER 1032B
CHANGE ORDER REPORT

Approvals recommended in accordance with
 Change Order Policy effective date 7/23/07
 (Not to Exceed the amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH CAPA 0F8359 East West Manufacturing & Supply Co.	Re-insulation of water pipes Installed piping was reconfigured due to design error, thus requiring piping re-insulation.	\$ 2,730.00		Director of Facilities/Plant Operations
	Debris removal Removal of debris left by the original plumbing contractor that was terminated. Removal was necessary to complete the emergency generator pad installation.	\$ 1,617.00		Director of Facilities/Plant Operations
	Provide and install conduit hangers. Corrective action required for existing-to-remain conduit was not properly supported and did not meet current code requirements.	\$ 2,576.00		Chief Operations Officer
PITTSBURGH CONCORD 0F9209 Right Electric, Inc.	Utility fees Duquesne Light Company fees for temporary site electrical services.	\$ 660.00		Director of Facilities/Plant Operations
	Raise floor elevation in Art lab closet. Raise the elevation in the closet to prevent potential trip hazards.	\$ 617.00		Director of Facilities/Plant Operations
PITTSBURGH SCIENCE AND TECHNOLOGY ACADEMY 0F9225 Gurtner Construction Co.				

**REPORT NUMBER 1032B
CHANGE ORDER REPORT**

Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to Exceed the amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH SCIENCE AND TECHNOLOGY ACADEMY (Cont'd.) 0F9225 Gurtner Construction Co.	Relocation of projection screens and installation of soap dispenser and paper towel holder School administration request for projection screens in Rooms 40 and 44A and a soap dispenser and paper towel holder in the Nurse's room. Work not part of contract.	\$ 262.00		Director of Facilities/Plant Operations
	VCT flooring in Room 213. The contract documents specified that the hardwood floor in Room 213 be re-finished. The condition of the hardwood floor was in very poor condition for re-finishing to be successful. Hence, new VCT in lieu of the re-finishing.	\$ 3,174.00		Chief Operations Officer
	Modify bulkhead in Labs 124 and 126. Site modifications to bulkheads in Labs 124 and 126 due to electrical obstructions.	\$ 2,092.00		Director of Facilities/Plant Operations
	Delete project sign. Contract documents specified a project sign. Sign was deemed unnecessary by Facilities/Plant Operations Division.		\$ (773.00)	Director of Facilities/Plant Operations

REPORT NUMBER 1032B**CHANGE ORDER REPORT**

Approvals recommended in accordance with
 Change Order Policy effective date 7/23/07
 (Not to Exceed the amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH SCIENCE AND TECHNOLOGY ACADEMY (Cont'd.) 0F9225 Gurtner Construction Co.	Delete stone pavers. The demolition of existing stone pavers and the installation of new was specified in the contract documents since this work was performed by another contractor, credit is requested.		\$ (11,562.00)	Chief Operations Officer
PITTSBURGH SCIENCE AND TECHNOLOGY ACADEMY OF9227 Wheels Mechanical Contracting	Eye wash station, trap wraps and lavatory shields For safety and maintenance, an eye wash station in Lab 41 or trap wraps and lavatory shields in Toilet Rooms 121, 209 and 301.	\$ 2,996.00		Chief Operations Officer
PITTSBURGH SCIENCE AND TECHNOLOGY ACADEMY OF9228 Lugaila Mechanical, Inc.	Remove existing ductwork and grilles. Existing-to-remain ductwork and grilles were removed to eliminate interferences with bulkheads.	\$ 3,312.00		Chief Operations Officer
	Re-pipe condensate line to radiator in Penthouse. Unknown piping running through Room 211 was removed. After this removal it was discovered that it was necessary for the Penthouse radiator and hence re-piped.	\$ 3,226.00		Chief Operations Officer
TOTAL		\$ 23,262.00	\$ (12,335.00)	

**SUMMARY OF CONSTRUCTION CONTRACT
CHANGE ORDERS TO DATE**

7/12/10
JULY (V.4)
DRAFT

YEAR	JAN CHANGE ORDERS	FEB CHANGE ORDERS	MAR CHANGE ORDERS	APR CHANGE ORDERS	MAY CHANGE ORDERS	JUN CHANGE ORDERS	JUL CHANGE ORDERS	AUG CHANGE ORDERS	SEP CHANGE ORDERS	OCT CHANGE ORDERS	NOV CHANGE ORDERS	DEC CHANGE ORDERS	TOTAL CHANGE ORDERS	ORIGINAL CONTRACT AMT	TOTAL YEARLY PCT *
2005	\$297,446.00	\$207,803.00	\$200,145.00	\$110,063.00	\$187,385.00	\$270,610.00	\$968,763.00	\$505,325.00	-\$36,255.00	\$565,832.00	\$389,488.00	\$279,077.00	\$3,945,682.00	\$28,289,371.00	13.95
2006	\$80,118.00	\$423,552.00	\$78,066.00	\$247,765.00	\$141,161.00	\$322,377.00	\$2,255,921.00	\$718,270.00	\$602,624.00	\$490,918.00	\$156,599.00	\$744,404.00	\$6,261,775.00	\$23,701,152.00	26.42
2007	\$2,343,086.00	\$727,523.00	\$1,182,066.00	\$168,139.00	\$38,249.00	\$399,545.00	\$15,615.00	\$2,204,589.00	\$85,489.00	\$100,966.00	\$50,980.00	\$15,579.00	\$7,331,826.00	\$14,776,403.00	49.62
2008	\$33,426.00	\$5,662.00	\$10,535.00	\$96,792.00	\$26,593.00	\$425,622.00	\$43,135.00	\$191,732.00	\$125,467.00	\$13,000.50	\$96,771.00	\$0.00	\$1,068,735.50	\$23,825,221.00	4.49
2009	\$123,763.00	\$0.00	\$97,105.00	\$21,531.00	\$180,353.00	\$0.00	\$205,164.00	\$661,813.00	\$738,217.50	\$281,392.00	-\$584,459.00	\$143,854.00	\$1,868,733.50	\$44,663,347.68	4.18
2010 (year to date)	\$226,590.00	\$271,077.00	\$255,743.00	\$95,697.00	\$306,833.00	\$27,443.00	\$488,314.00						\$1,671,697.00	\$8,719,504.00	
Includes change orders from 5/10/10 and 7/6/10 special legislative meetings.															
* Current year to be determined at the end of the year.															

TABLE OF CONTENTS

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4749

July 21, 2010

Death Notices – William Hargrove

Page (s)

A. New Appointments	1
B. Reassignments From Leave of Absence	1
C. Full Time Substitutes (No Action)	2
D. Part-Time Substitutes (No Action)	2
E. Day-to-Day Substitutes	2
F. Reinstatements (No Action)	2
G. Retirements	2-3
H. Resignations	3-5
I. Terminations	5
J. Full-Time Substitutes Released	6-9
K. Part-Time Substitutes Released	9
L. Day-to-Day Substitutes Released (No Action)	10
M. Sabbatical Leaves of Absence (No Action)	10
N. Leaves of Absence (No Action)	10
O. Transfers From Temporary Professional to Professional Status (No Action)	10
P. Transfers From One Position to Another Without Change of Salary	10-12
Q. Transfers From One Position to Another With Change of Salary	12-15
R. Supplemental Appointments	15-19
S. Miscellaneous Recommendations	19-36

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4749

July 21, 2010

Board of Directors:

I regret to inform you of the death of Mr. William Hargrove, Paraprofessional at Pittsburgh Peabody on July 8, 2010.

Kellie Abbott, Principal of Pittsburgh Peabody, pays the following tribute to his memory:

We are saddened by the sudden death of our paraprofessional, William Hargrove. Mr. Hargrove began his career with the Pittsburgh Public Schools at Schaeffer Elementary school in September of 2008. This past year he was a Classroom Assistant in one of Pittsburgh Peabody's Autistic Support classroom.

Mr. Hargrove was always quick to offer assistance to teachers and students alike and was proud to be a part of the faculty and staff of Pittsburgh Peabody. He will be missed by the entire Peabody family.

Respectfully submitted,

**Mr. Mark Roosevelt
Superintendent of School**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4749

July 21, 2010

From the Superintendent of Schools
to
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Amundson, Veronica	Systems Analyst Office of Teacher Effectiveness	\$ 4920.89 (001-01)	07-22-10
2. Palmer, Bradley	Technology Specialist Milliones @ University Prep	\$ 3107.00 (014-01)	08-02-10

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Allison, Virginia	School Nurse Health Services	\$ 7950.00 (002-15)	06-30-10
2. Caito, Heather	Educational Assistant I School Support Aide Roosevelt	\$ 2733.00 (001-03)	06-29-10

C. Full-Time Substitutes
(No Action)

D. Part Time Substitutes
(No Action)

E. Day-To-Day Substitutes

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per Hour</u>	<u>Date</u>
1. Burton, Michelle	Light Cleaner Substitute	\$ 9.76	07-01-10
2. Sexton, William	Light Cleaner Substitute	\$ 9.76	07-01-10
3. Stubenbort, Emily	Light Cleaner Substitute	\$ 9.76	07-01-10

F. Reinstatements
(No Action)

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Downing, Walter	Educational Assistant III Support Aide, Westwood	06-25-10	Ret. Allowance
2. Helterbran, Virginia	Food Service Worker-New Langley	06-15-10	Ret. Allowance
3. Irmischer, Mary	Teacher Allderdice	06-25-10	Ret. Allowance

4. Lafferty, Linda	Librarian Liberty	06-25-10	Ret. Allowance
5. Lang, Leslie	Custodian 5 Concord	06-30-10	Ret. Allowance
6. Matthews, Patricia	Educational Assistant III Emotional Support Aide, Dilworth	06-25-10	Early Ret. Allowance
7. Power, Elise	Teacher Langley	06-25-10	Early Ret. Allowance
8. Rager, James	Custodian 5 Banksville	06-29-10	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Adamski, Darlene	Program Funding Assistant Special Education	07-01-10	Position elimination
2. Averick, Alina	Teacher Substitute Services	07-09-10	Personal
3. Bajcz Maurice	Teacher Schenley	06-25-10	Personal
4. Barry, Jennifer	Teacher Substitute Services	07-09-10	Personal
5. Bentz, Brenda	Database Administration Technology	07-29-10	Personal
6. Bianco, Geno	Teacher Arsenal Middle	06-25-10	Personal
7. Cohen, Patricia	Teacher Arsenal Middle	06-25-10	Personal
8. Craig, Sylvia	Teacher Substitute Services	07-09-10	Personal
9. DiLeo, Linda	Teacher Substitute Services	07-09-10	Personal
10. Drevitch, Kathleen	Teacher Substitute Services	07-09-10	Personal

11. Falls, Cynthia	Teacher Carrick	06-25-10	Personal
12. Gallagher, Kathleen	Teacher Substitute Services	07-09-10	Personal
13. Garcia, Melissa	Teacher Substitute Services	07-09-10	Personal
14. Geilfuss, Nancy	Teacher Substitute Services	07-09-10	Personal
15. Hamm, Heather	Teacher Substitute Services	07-09-10	Personal
16. Jones, Deborah	Accountant V Special Education	07-01-10	Position eliminated
17. Kisucky, Katie	Teacher Substitute Services	07-09-10	Personal
18. Kunak, Linda	Educational Assistant I School Support Aide Arlington ALA	06-15-10	Personal
19. LaCava, Katie	Teacher Northview ALA	06-25-10	Personal
20. Leleski, Brian	Teacher Allegheny Middle	06-25-10	Personal
21. Lewandowski, Leah	Teacher Substitute Services	07-09-10	Personal
22. Loughlin, Apryl-lyn	Supervisory Aide I Beechwood	06-17-10	Personal
23. Mayo, Daniel	Teacher Substitute Services	07-09-10	Personal
24. Moran, Suzanne	Teacher Substitute Services	07-09-10	Personal
25. Ponder, Janice	Aide for Students with Disabilities, Linden	06-25-10	Personal
26. Powell, Arthur	Teacher Miller	06-25-10	Personal
27. Reef, Caitlin	Teacher Substitute Services	07-09-10	Personal

28. Robinson, Ernest	Student Service Assistant Northview ALA	06-25-10	Personal
29. Scoulos, Joanne	Teacher Northview ALA	06-25-10	Personal
30. Shearer, Christina	Teacher Substitute Services	07-09-10	Personal
31. Silvestri, Mary	Teacher Substitute Services	07-09-10	Personal
32. Simpson, Jenna	Teacher Substitute Services	07-09-10	Personal
33. Smith, Ardell	Teacher Westinghouse	06-25-10	Personal
34. Sternwalker, Zack	Teacher Substitute Services	07-09-10	Personal
35. Torcasio, Christopher	Teacher Substitute Services	07-09-10	Personal
36. Twigg, Jamie	Teacher Substitute Services	07-09-10	Personal
37. Underwood, Jacquelyn	Teacher Colfax ALA	06-25-10	Personal
38. Widich, Jennifer	Teacher Substitute Services	07-09-10	Personal
39. Wiegand, Susan	Program Officer Special Education	07-16-10	Personal

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Charlett, Lance	Teacher Substitute Services	07-22-10

J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Alcorn, Geraldine	Staff Development	06-24-10
2. Ahern, Jeremy	Perry	06-24-10
3. Anderson, Laryce	Special Education	06-24-10
4. Anderson, Paul	Oliver	06-24-10
5. Banks, Morgan	Lincoln Headstart	06-24-10
6. Barbieri, Philicia	Peabody	06-24-10
7. Baumgart, Carl	Carrick	06-24-10
8. Boback, Brandie	Allegheny Middle	06-24-10
9. Brozell, Stacey	Arsenal Elementary	06-24-10
10. Bookser, Richard	Carrick	06-24-10
11. Brill, Kira	Special Education	06-24-10
12. Buick, Katherine	Concord	06-24-10
13. Byers, Michelle	Milliones @ University Prep	06-24-10
14. Campero, Nicklas	Brashear	06-24-10
15. Campione, Elizabeth	Colfax ALA	06-24-10
16. Calino, Sandra	Conroy	06-24-10
17. Castma, Joenal	Peabody	06-24-10
18. Chambers, Reed	Colfax ALA	06-24-10
19. Chersky, William	Curriculum, Instruction & Professional Development	06-24-10
20. Cochran, Beth	Curriculum, Instruction & Professional Development	06-24-10
21. Colbert, Linda	Vann	06-24-10
22. Colonna, Christopher	Northview ALA	06-24-10
23. Connolly, Nicole	Stevens	06-24-10
24. Cosgrove, Michelle	Langley	06-24-10
25. Costello, Susan	Pgh. Montessori	06-24-10
26. Craig, Marguerite	Dilworth	06-24-10
27. Crystian, Jasmyn	Murray ALA	06-24-10
28. Cubbage, Samantha	Northview ALA	06-24-10
29. Cunningham, Laurie	Linden	06-24-10

30. Derek, Allison	Student Achievement Center	06-24-10
31. DiBasilio, Dana	Schaeffer	06-24-10
32. Eisenhart, Michael	Northview ALA	06-24-10
33. Fitzharris, Cory	Carrick	06-24-10
34. Formal, Stacey	Minadeo	06-24-10
35. Goodman, Rosalind	Allderdice	06-24-10
36. Graham, David	Career Development	06-24-10
37. Gunter, Emily	Allderdice	06-24-10
38. Handshue, Lindsay	Liberty	06-24-10
39. Hartz, Kristy	Allegheny Elementary	06-24-10
40. Hays, Elizabeth	Whittier	06-24-10
41. Heilman, Kelly	King ALA	06-24-10
42. Heyward, Stacey	Peabody	06-24-10
43. Hinzman, Kimberly	Pgh. CAPA	06-24-10
44. Hutson, Regina	Schaeffer	06-24-10
45. Iwanonkiw, Amy	Vann	06-24-10
46. Jockel, Mark	Perry	06-24-10
47. Jones, Keisha	Miller	06-24-10
48. Jurecko, Heidi	Fulton	06-24-10
49. Kincaide, Denise	Murray ALA	06-24-10
50. Kiska, Raechel	Peabody	06-24-10
51. Kistler, Linda	Banskyville	06-24-10
52. Kohler, Ryan	Perry	06-24-10
53. Kopp, Lawrence	Schiller	06-24-10
54. Koza, Kelly	Northview ALA	06-24-10
55. Krynski, Alexandra	McNaugher	06-24-10
56. Kuhar, Justin	King ALA	06-24-10
57. Lalle, Elaine	Spring Hill, Headstart	06-24-10
58. Larkin, Adrienne	.5 Arlington ALA/ .5 King ALA	06-24-10
59. LaSota, Nicole	Schenley	06-24-10
60. Lober, Nicole	Stevens	06-24-10
61. Martini, Nicholas	Brashear	06-24-10

62. Masci, Laura	Carrick	06-24-10
63. Mason, Shanekka	Carrick	06-24-10
64. Mastroianni, Michele	Pioneer	06-24-10
65. May, Charles	Pgh. CAPA	06-24-10
66. Mayer, Kristy	Northview ALA	06-24-10
67. McElroy, Lauren	Oliver	06-24-10
68. McWilliams, Jennifer	Linden	06-24-10
69. Miller, Jennifer	Pgh. CAPA	06-24-10
70. Musico, Amy	Staff Development	06-24-10
71. Newland, Amy	Peabody	06-24-10
72. Obrknez, Ivan	.5 Schaeffer/.5 Arlington ALA	06-24-10
73. Page, Venus	King ALA	06-24-10
74. Parks Jerrell	Student Achievement Center	06-24-10
75. Perella, Nicholas	South Brook	06-24-10
76. Picchi, Melissa	Arlington ALA	06-24-10
77. Ploskina, Peter	Pgh. Classical	06-24-10
78. Polito, Candice	Morrow	06-24-10
79. Porsche, Kathryn	Special Education	06-24-10
80. Pozza, Patricia	Spring Garden, Headstart	06-24-10
81. Queen, Robyn	Weil ALA	06-24-10
82. Riili, Nichole	Sterrett	06-24-10
83. Roberts, Krystal	Morrow	06-24-10
84. Rodriquez, Erica	Special Education	06-24-10
85. Romanoff, Danielle	Faison	06-24-10
86. Saavedra, Lynette	Beechwood	06-24-10
87. Sachs, Rosalie	Special Education	06-24-10
88. Schmitt, Avryle	Liberty	06-24-10
89. Schreiner, Jessica	Carrick	06-24-10
90. Seemiller, Adam	Carrick	06-24-10
91. Shearer, Christina	Allderdice	06-24-10
92. Sheets, Nicole	Spring Hill	06-24-10
93. Silvestri, Greg	South Brook	06-24-10

94. Simpson, Heidi	Science & Technology Academy	06-24-10
95. Simpson, Jenna	Grandview	06-24-10
96. Smales, Kristine	Linden	06-24-10
97. Smith Justin	Manchester	06-24-10
98. Smith, Namosha	Student Achievement Center	06-24-10
99. Smith, William	Grandview	06-24-10
100. Staresinic, Susan	King ALA	06-24-10
101. Stromyer, Danette	Whittier	06-24-10
102. Swan, Stephanie	South Hills	06-24-10
103. Szelc, Tracy	Brashear	06-24-10
104. Tague, Susan	Northview ALA	06-24-10
105. Thomas, Ernestine	King ALA	06-24-10
106. Warble, Adam	Miller	06-24-10
107. Watkins, Tracy	Oliver	06-24-10
108. Wells, Naomi	Rooney ALA	06-24-10
109. Wetzel, Kathleen	Linden	06-24-10
110. White, Amy	Special Education	06-24-10
111. White, Keith	Manchester, Headstart	06-24-10
112. Williams, Jeff	Faison	06-24-10
113. Yeager, Cassidy	Northview ALA	06-24-10

K. Part-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Dates</u>
1. Akorli, Stephanie	.4 Grandview	06-24-10
2. McDonough, David	.5 Obama 6-12	06-24-10
3. Muto, Marc	.5 Schenley	06-24-10
4. Peterson, Molly	.6 West Liberty	06-24-10
5. Saunders, Ronette	.6 Weil ALA	06-24-10
6. Smith, Tiffany	.5 Schenley	06-24-10
7. White, Amanda	.4 Fort Pitt ALA	06-24-10

L. Day-to Day Substitutes Released
(No Action)

M. Sabbatical Leaves of Absence
(No Action)

N. Leaves of Absence
(No Action)

O. Transfers From Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Baker, Shelley	Clerk Stenographer, Early Childhood to Clerk Stenographer, Plant Operations	07-01-10
2. Boateng, Belinda	Special Education Clerk, Pgh. Gifted Center to Student Data System Specialist, .5 Northview ALA/.5 Spring Hill	08-02-10
3. Brown, Roger	School Supply Clerk II, Peabody to School Supply Clerk II, Allderdice	08-17-10
4. Coleman, Artice	Student Data System Specialist, .6 Arsenal Elementary/.4 Schiller to Student Data System Specialist/School Secretary, Arsenal Elementary	08-17-10
5. Dunlap, Besheria	Student Data System Specialist, .4 Linden/.6 Sterrett to Student Data System Specialist, Colfax ALA	08-02-10

6. Fenwick-Barker, Victoria	School Supply Clerk II, Langley to School Supply Clerk II, Brashear	08-17-10
7. Godesky, Patricia	Student Data System Specialist, Special Education to Student Data System Specialist, .6 Mifflin/.4 Murray	08-02-10
8. Iiochi, Donna	Student Data System Specialist, .4 Murray ALA/.6 Northview ALA to Student Data System Specialist, .5 Faison/.5 Sterrett	08-17-10
9. Johnson, Marissa	Student Data System Specialist, Oliver to School Support Clerk, Administration Building	08-17-10
10. Lewis, Yvonne	School Secretary, Manchester to School Secretary, Linden	08-24-10
11. McAdoo, Maureen	Student Data System Specialist, .5 Concord/.4 Woolslair to Student Data System Specialist, Allderdice	08-17-10
12. McGeorge, Judy	Student Data System Specialist, Pgh. CAPA to .5 Pgh. CAPA/.5 Oliver	08-17-10
13. McLaughlin, Joan	Special Education Clerk, Special Education to Secretary II, Early Childhood	07-01-10
14. Miller, Ramona	Student Data System Specialist, Morrow to Student Data System Specialist, .6 Morrow/.4 Woolslair	08-17-10
15. Northcutt, Cheryl	School Secretary, Arsenal Elementary to School Secretary, Weil ALA	08-09-10
16. Ollis, Mary	Special Education Clerk, Special Education to Special Education Clerk, Pgh. Gifted Center	07-01-10
17. Overton, Marlyn	Student Data System Specialist, .4 Fort Pitt ALA/.5 Manchester to Student Data System Specialist/School Secretary, Manchester	08-17-10
18. Pertz, Heather	School Secretary, Linden to School Secretary, Sterrett	08-24-10
19. Pettaway, Alyce	Secretary II, Head Start to Secretary II, Special Education	07-01-10
20. Ryan, Frances	Special Education Clerk, Special Education to Student Data System Specialist, Special Education	07-01-10
21. Seddon, Stephanie	Student Data System Specialist, Schenley to Student Data System Specialist, Student Achievement Center	08-17-10

22.	Smith, Tambra	Student Data System Specialist, .5 Colfax ALA/ .5 Faison to Student Data System Specialist, .6 Fort Pitt ALA/.4 Linden	07-02-10
23.	Sorrell, Linda	School Clerk, Schenley to School Clerk, Perry	08-17-10
24.	Thomas, Diane	Student Data System Specialist, Peabody to Student Data System Specialist, .5 Peabody/ .5 Schenley	08-17-10
25.	Wilkerson, Bernice	Student Data System Specialist, Arsenal Middle to School Support Clerk, Administration Building	08-17-10

Hourly Employees

	<u>Name</u>	<u>Position</u>	<u>Date</u>
26.	Davis, Denise	Food Service Manager, Peabody to Food Service Manager, Conroy	07-22-10
27.	Finney, Sheila	Food Service Worker, Millions @ University Prep to Food Service Worker, Schenley/Obama	07-22-10
28.	Jupinko, Mary	Food Service Worker, Rooney ALA to Food Service Worker, Pgh. CAPA	07-22-10
29.	Zoller, Joy	Food Service Worker, Rooney ALA to Food Service Worker, Allegheny	07-22-10

Q. Transfers From One Position to Another With Change of Salary

Salary Employees

	<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1.	Corrie, Justin Student Data System Specialist, Allderdice to Student Data System Specialist, .5 Arlington ALA/ .4 Banksville	\$ 2260.63 (007-02)	08-02-10	Vacancy
2.	Dennis-Walker, Adriane School Secretary I, Rooney ALA to Behavior Intervention Liaison, Schiller	\$ 2430.99 (003-05)	07-22-10	New position

3.	Dixon, Detria School Management Assistant, Office of School Management to Executive Assistant, Office of School Management	\$ 3040.41 (009-01)	07-22-10	Vacancy
4.	Fauth, Barbara School Supply Clerk, Allderdice to School Clerk, Arsenal Middle	\$ 2485.47 (004-05)	08-24-10	Vacancy
5.	Fincik, Lorraine Student Data System Specialist, .5 Banksville/.5 Spring Hill to Student Data System Specialist, .9 Concord	\$ 2260.63 (007-02)	08-17-10	Vacancy
6.	Freeman, Iva Student Data System Specialist, .5 Arlington ALA/.5 Mifflin to Student Data System Specialist, .5 Arsenal Middle/.4 Schiller	\$ 2442.22 (007-02)	08-17-10	Vacancy
7.	Harrison, Rhonda Program Officer, Early Childhood to Program Officer, Early Childhood	\$ 7971.61 (003-16)	06-24-10	Additional duties
8.	Hill, Nancy Senior Program Officer, Early Intervention to Senior Program Officer, Early Intervention	\$ 8390.75 (001-19)	06-24-10	Additional duties
9.	Hoffman, Jackie School Clerk, Perry to School Secretary II, Perry	\$ 2754.30 (008-01)	07-01-10	J. Wolkiewicz retired
10.	Holly, MiChele Principal, Northview ALA Pre K-5 to Principal, Northview ALA (K-8)	\$ 8553.97 (002-03)	07-01-10	Increased grade levels
11.	Howells, Kimberly Preschool Coach, Early Childhood to Education Coordinator, Early Childhood	\$ 4553.71 (005-01)	07-05-10	Vacancy
12.	Lackey, Amy School Supply Clerk II, Perry to School Clerk, Brashear	\$ 2686.93 (004-08)	08-17-10	Vacancy

13.	McIntosh, Darlene Program Funding Assistant, Early Childhood to Fiscal Coordinator, Early Childhood	\$ 5433.70 (005-13)	07-01-10	Transfer
14.	Moser, Kathleen School Supply Clerk, Sterrett to School Clerk, Brashear	\$ 2619.78 (004-07)	08-17-10	Vacancy
15.	Repine, Holly School Clerk, Colfax ALA to .5 School Clerk, Colfax ALA	\$ 1343.46 (004-08)	08-09-10	Part-time
16.	Russo, Kimberly Program Officer, Early Childhood Childhood to Program Officer, Early Childhood	\$ 7865.37 (003-14)	06-24-10	Additional duties
17.	Suber, Amber School Support Clerk, Administration Building to School Secretary, Morrow	\$ 2432.55 (006-02)	08-24-10	Vacancy
18.	Yancey, Rhonda School Support Clerk Administration Building to School Secretary, King ALA	\$ 2432.55 (006-02)	08-09-10	Vacancy
19.	Zajdel, Ashley Secretary III, Support Services to Project Assistant, Student Services	\$ 3401.75 (010-01)	07-22-10	Vacancy

Hourly Employees

	<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
20.	Harris, William Supervisory Aide II, Weil ALA to Food Service Worker, Milliones @ University Prep	\$ 11.64	07-22-10	S. Finney transferred
21.	Jackson, Lisa Food Service Manager Trainee, Food Service Center to Supervisory Aide II, Lincoln	\$ 9.34	07-22-10	Vacancy

22.	Jubeck, Jillian Supervisory Aide II, Bon Air to Supervisory Aide I, Concord	\$ 8.88	07-22-10	Vacancy
23.	Kohley, Gina Supervisory Aide I, Concord to Supervisory Aide II, Bon Air	\$ 9.34	07-22-10	J. Jubeck transferred
24.	Muldrow, Karla Food Service Worker-New, CAPA to Food Service Manager Trainee, Food Service Center	\$ 12.21	07-22-10	Vacancy
25.	Sanfilippo, Jamie Food Service Manager Trainee, Food Service Center to Food Service Manager, Peabody	\$ 14.31	07-22-10	D. Davis transferred

R. Supplemental Appointments

Tutors

1. That the following persons be approved to work as Tutors for the 2010-2011 school year at the rate of \$16.00 per hour (College Degree):

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Monroe, Mikia	Pgh. Montessori	08-13-10
b) Sitter, Kathryn	Pgh. Montessori	08-13-10

2. That the following persons be approved to work as Tutors for the 2010-2011 school year at the rate of \$21.00 per hour (Certified Teachers):

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Moran, Suzanna	Pgh. Montessori	08-13-10
b) Pitard, Elizabeth	Pgh. Montessori	08-13-10
c) White, Debra	Pgh. Montessori	08-13-10

Travel Waivers

1. That the Board approve a travel waiver for Andrea Niedbala-Williams, Enterprise Security Analyst, to travel to F5 Application Security Manager Training in McLean, Virginia, from August 16-20, 2010. The purpose of this trip is for professional development, strategic technology planning and extensive training in the technology discipline area of security in support of EET/Gates initiatives. The total cost of the trip will not exceed \$5,750 from account #5000 010 2240 582.

Payments Authorized

1. That the Board approve the School Support Clerks, Cheryl Suber, Mercedes Howze, Marissa Johnson, and Bernice Wilkerson, to begin work on August 2, 2010 if necessary. The school support clerks need to be available to fill in for the Student Data System Specialists and Secretaries in the Accelerated Learning Academies. The School Support Clerks will be paid their daily rate as listed below:
Cheryl Suber - \$136.47
Mercedes Howze - \$129.34
Marissa Johnson - \$136.47
Bernice Wilkerson - \$136.47
Total cost of this action will not exceed \$5,387.50 from account #4017 010 2360 154.
2. That the Board approve payment for Vivian Varlotta, one (1) Substitute Teacher, Phillips K-5 to provide small group and one-on-one support four days (4) per week as Response to Intervention schedule during which time students are provided with additional remediation or enrichment. This teacher will work four days per week during the school day. The teacher will tutor up to 60 students during the school day, facilitating one-on-one and small group instruction based on the students' needs in reading and math. The program will commence the week of August 23, 2010 and end the week of June 13, 2011. The cost will not exceed \$16,000.00 from account #4168 616 1100 123.
3. That the Board approve authorization for up to thirty-eight (38) teachers of South Hills 6-8 to attend a workshop on August 25, 2010 for classroom management strategies with Dr. David Saenz. Selected classroom teachers will be required to have in place on the first day of school a solid classroom management plan that aligns with our school plan. Dr. Saenz will train the teachers in various methods of classroom management using video and teacher coaching logs and cultural awareness. As teachers implement their plans, Dr. Saenz will provide on-going classroom management coaching throughout the year. The workshop will be held from 8:00 am to 12:00pm. Teachers will be paid the workshop rate of \$23.32 per hour. The cost of this action will not exceed \$3,545 from account #4205 618 2271 124.

4. That the Board approve authorization for South Hills 6-8 to pay up to five (5) ITL teachers to assist with the creation of individualized student schedules for the 2010-2011 school year. Our past practices have been to group students who traveled together all day for the entire year. With the implementation of the thirty (30) minute intervention and the Response to Intervention, our classroom structure proved to be very challenging and presented notable issues. Therefore, the purpose of hand scheduling each student is to avoid tracking and lumping all of the challenging students into one classroom for the entire day. In addition to scheduling, the teachers will assist in designing the August 25, 2010 workshop on the continuation of Classroom Management. These sessions will be held during the months of July and August. Dates and times will be determined at a later time. Five (5) teachers will attend these sessions and will be paid up to 40 hours at the workshop rate of \$23.32. Total cost not to exceed \$4,664.00 from account #4205 618 1100 124.
5. That the Board approve authorization for LeAna Creighton, Parent Engagement Specialist II to work an additional five (5) days at Lincoln K -8 Summer Program. Mrs. Creighton is needed to accompany the students throughout the program, assisting with program logistics (e.g. transportation, lunches) and supervision. The Summer Program will be held August 9-13, 2010 for 12-15 students from Lincoln School. The program will be offered from 9 a.m.–3 p.m., Monday through Friday on the Carnegie Mellon campus. The program will also involve architecture students from Carnegie Mellon University as well as local high school students. In teams (1 CMU student, 3 high school students, 4-5 Lincoln students per team), students will design projects for vacant lots in Pittsburgh. Students will tour the properties and the surrounding areas before beginning the design process. Students will create drawings and models of their design ideas. At the end of the program, students will present their proposed projects to architects and people from neighborhood organizations (including the Kingsley Association). The cost of this action will not exceed \$1,500 from account #4148 16L 1190 148.
6. That the Board approve Mrs. Cheryl Suber, School Support Clerk, to work at Weil ALA from July 22-30, 2010, an additional seven (7) days prior to the school year, paid at a daily rate of \$136.47. This will afford Weil ALA to complete transition activities (unpacking, ordering materials, etc), send out parent communications for the Welcome Back to School Night, communication letters to new families, assessment results, and assist staff with distribute supplies/books/materials. The cost of this action will not exceed \$955.29 from account #4184 617 1100 124.
7. That the Board approve additional work at workshop rate of \$23.32 for Secondary Center's for Advanced Study (CAS)facilitators, Gifted Pilot School Resource Teachers, and the Gifted Facilitators at the Science and Technology Academy. Approve up to 24 hours of work each for CAS facilitators for the purpose of assisting the Principal and Counselors in developing student schedules, to review and revise Gifted Individualized Education Plan's (GIEPs), and meet with parents as needed. Approve up to 30 hours each for Gifted Pilot Teachers to revise and create special interest courses for gifted students which is integral to the Gifted Pilot. Approve up to 24 hours for Science and Technology facilitators to create courses for enrichment periods which will be written

into students' GIEPs. These activities are necessary to ensure that all programs and services are available in a timely fashion for Special Education students in August 2010, as per their GEIP. The cost of this action will not exceed \$10,200 from accounts (\$5,700) #5243 11P 1243 124, (\$4,500) #5143 11P 1243 124.

8. That the Board approve payment to current select counselors, social workers, and student services assistants for the purpose of working additional hours on Pathways to the Promise projects: program development, focus groups, and advisory councils on an as needed basis. Counselors, social workers, and student services assistants will be compensated at their respective hourly rates; \$23.50 for counselors and social workers; \$12.00 for student services assistants. The funding period shall run from July 1, 2010 through June 30, 2011. The cost of this action will not exceed \$7,000 from accounts (\$4,000) #4812 010 2100 124, (\$3,000) #4810 03L 1490 138.
9. That the Board approve authorization for Dr. Cherri Banks to work for 25 days during the period of August, 2010 – June 2011. Dr. Banks will work with the Career and Technical Education (CTE) staff to assist in the development and implementation of the newly approved CTE plan. Dr. Banks will be paid her per diem rate. The cost of this action will not exceed \$10,000 from account line #4800 010 2260 124.
10. That the Board approve authorization for Jon Covell, Teacher, Curriculum, Instructions and Professional Development to be paid for 20 days in order to have the ESL Department office open and available to complete enrollments during the summer months. There is a need to have staff available to assist parents/guardians through the enrollment process during periods that the ESL Director is attending meetings, providing In-service to district staff or attending to other district business. Therefore; it is requested that Mr. Covell is approved to work in the ESL Office as needed during the period from July 22, 2010 through August 20, 2010 at his per diem rate: ESL Teacher: The cost of this action will not exceed \$5000.00 from account # 4600 21K 2271 121.
11. That the Board approve payment authorization for Lisa Owens, Counselor at Schiller to work during the summer. She will be assisting the principal through the summer with the master schedule and other tasks to ensure that the opening of school goes well, especially as we are expecting an influx of 70 new students to the building in the fall. Total cost of this action will not to exceed \$625.00 from account # 4275 618 1100 610.
12. That the Board approve authorization for additional work time for the Teachers and Curriculum Coaches at King ALA Pre K-8 for the purpose of professional development and planning. The following activities will occur:
 - Teachers and administration will work with PBIS team on a school wide behavior management system.
 - Teachers and administrators will analyze student data and plan for interventions.
 - Curriculum coaches and administrators will plan for professional development and curriculum support for the school year.The cost of this action will not exceed \$5,500 from account line #4195 618 2271 125.

13. That the Board approve authorization for additional work time for the secretary at King ALA PreK-8. The scope of the work will include:
- The secretary will organize opening year packets for staff, families, and students.
 - There is a need to reorganization and update the current filing system.
 - The secretary will work on the verification, organization, and ordering of supplies. They will provide each classroom teacher with supplies to begin the school year.
 - The secretary and new principals will work on procedures, expectations, and daily routines.
 - There is a need to reorganize the office to create a welcoming environment for families and community.
- The cost of this action will not exceed \$1,500 from account line #4195 618 2380 157.

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Allen, William	Fireman B Faison	07-02-10 to 08-10-10	Health
b) Boyd, Sandra	Teacher Linden	06-12-10 to 06-25-10	Health
c) Van Doeren	Teacher Pgh. CAPA	06-18-10 to 06-24-10	FMLA

2. That the Board approve the furlough of the following Non-Professionals effective on the date indicated:

a)	Colwell, Edwin	Weil ALA	08-09-10
b)	Connolly, Thomas	Schiller	08-31-10
c)	Ferguson, Brenda	Sterrett	08-31-10
d)	Fulton, Marjorie	Lincoln	08-31-10
e)	Latham, Ebony	Weil ALA	08-19-10
f)	Netzel, Candace	Brashear	08-17-10
g)	Simpson, Barbara	Brashear	08-17-10

h)	Snelsire, Cheryl	Arsenal Middle	08-24-10
i)	Steele, Julnee	Rooney ALA	08-02-10
j)	Terry, Camille	King ALA	08-09-10

3. That the Board approve that Martin Boonstra, PELA Fellow be reimbursed an amount not to exceed five thousand dollars (\$5,000) for appropriate moving and temporary living expenses from account #4004 09H 2834 599.
4. That the Board approve Anthony Esoldo, PELA Fellow be reimbursed an amount not to exceed five thousand dollars (\$5,000) for appropriate moving and temporary living expenses from account #4004 09H 2834 599.

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year 2010-2011 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	ALLDERDICE	Harold Grant – Fall
b.	ALLDERDICE	Jerry Haslett – Winter, Spring
c.	BRASHEAR	Rich O’Brien
d.	CARRICK	Debra Dankmyer – Girls
e.	LANGLEY	Karen Arnold
f.	OLIVER	Tim Keefer – Winter
g.	OLIVER	Brice Hostutler – Fall, Spring
h.	PERRY	Mark Ward – Boys
i.	PERRY	Dana Knapp - Girls
j.	SCHENLEY	Kenneth Saybel
k.	WESTINGHOUSE	Daryl Moore

2. That the following assignments to the position of Faculty Manager of Athletics in the middle grades be approved for the school year 2010-2011 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	ARSENAL 6-8	Richard Falcioni
b.	CAPA 6-8	William Scheuering
c.	CARMALT 6-8	Kevin Ryan
d.	COLFAX 6-8	Meghan Pfleger
e.	FAISON 6-8	William C. Allen
f.	GREENFIELD 6-8	Gary Pinizzotto
g.	KING 6-8	Nikki Rosato
h.	LINCOLN 6-8	Louise Braun
i.	MANCHESTER 6-8	Rhumaud Brooks
j.	MIFFLIN 6-8	Ellen Connelly
k.	MONTESORI 6-8	Mecca Lee
l.	OBAMA 6-8	Starr Macklin
m.	PCA 6-8	Janet Weaver
n.	SCI-TECH 6-8	Kevin Shevitz – Winter, Spring
o.	SCI-TECH 6-8	Ashley Denhep – Fall
p.	SOUTH BROOK 6-8	Michael McGuire
q.	SOUTH HILLS 6-8	Kerry Marks
r.	STERRETT 6-8	Chris Dedes

SCHOOLFACULTY MANAGER

- | | | |
|----|---------------------|-------------------|
| s. | U-PREP 6-8 | Michael Harlacher |
| t. | WESTWOOD 6-8 | Sharon Falcioni |

3. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2010-2011 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

SCHOOLCOACHSPORT

- | | | | |
|----|-------------------|-----------------------|---------------------------------|
| a. | ALLDERDICE | 1. Jerry Haslett | Football, Head |
| | | 2. William McLinden | Football, 1 st Asst. |
| | | 3. Edward Flynn | Cross Country, Co-ed |
| | | | Swimming, Boys |
| | | | Track, Head Girls |
| | | 4. Rick Napoleon | Volleyball, Girls |
| | | | Volleyball, Boys |
| | | 5. Sally Martin | Tennis, Girls |
| | | 6. Paul Schaltenbrand | Golf |
| | | 7. Sam Bellin | Soccer, Head Boys |
| | | 8. Jonathan Parker | Soccer, Head Girls |
| | | | Baseball, Head |
| | | 9. Andre McDonald | Basketball, Head Boys |
| | | 10. Jeremy Askin | Basketball, Asst. Boys |
| | | 11. David Walchesky | Basketball, Head Girls |
| | | | Softball, Head |
| | | 12. Mysnd Scott | Basketball, Asst. Girls |
| | | 13. Brad Hoffer | Baseball, Asst. |
| | | 14. Keith Goldman | Tennis, Boys |

Interscholastic Athletics

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
b. BRASHEAR	1. Richard Murphy	Football, Head
	2. Sean Schofield	Football, 1 st Asst.
	3. Craig Aguglia	Football, 2 nd Asst.
	4. Jeffrey Arnold	Football, 3 rd Asst.
	5. Albert Amelio	Football, 4 th Asst.
	6. Terry Monroe	Cross Country, Co-ed
		Track, Head Boys
	7. Christine Wolski	Volleyball, Girls
	8. James Bennett	Tennis, Girls
	9. Jay Ciamacco	Golf
	10. Abby Phillips	Soccer, Head Boys
	11. Wendy Ammerman	Soccer, Asst. Boys
		Softball Asst.
	12. James Gray	Soccer, Asst. Girls
		Track, Head Girls
	13. Tim Broderick Jr.	Basketball, Head Boys
	14. Christopher Bandurski	Basketball, Asst. Boys
	15. Robert Fazio	Basketball, Head Girls
	16. Albert Amelio	Basketball, Asst. Girls
		Track, Asst. Boys
	17. Henry Biaggi	Swimming, Boys
	18. Maria Fabyonic	Swimming, Girls
		Track, Asst. Girls
	19. Nathan Geller	Wrestling, Head
	20. Terry Hanna	Wrestling, Asst.
	21. Tim DiPietro	Baseball, Head
	22. Henry Hogle	Softball, Head
	23. Yue Chu	Volleyball, Boys

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
c. CARRICK	1. Jeffrey McCafferty	Football, Head Track, Head Boys
	2. Matthew Lang	Football, 1 st Asst.
	3. Richard Donnelly	Football, 3 rd Asst.
	4. Walter Malinski	Cross Country, Co-ed Basketball, Head Boys Tennis, Boys
	5. John Pope	Golf Track, Asst. Boys
	6. Melissa Vensel	Volleyball, Girls
	7. Brent Watson	Soccer, Head Boys
	8. Robert Tokarski	Soccer, Head Girls
	9. Kenneth Wright	Basketball, Asst. Boys
	10. Alexis Fadick	Basketball, Asst. Girls
	11. Trisha Dreshman	Swimming, Boys Track, Head Girls
	12. Christopher Milius	Swimming, Girls Volleyball, Boys
	13. David Aromatorio	Baseball, Head
	14. Robert Deuschle	Baseball, Asst.
	15. Amy Gavran Selko	Softball, Asst.
	16. Brian Hoelzle	Track, Asst. Girls

Interscholastic Athletics

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
d. LANGLEY	1. Kenneth Wright	Football, Head
	2. Edward Ashi	Football, 1 st Asst.
	3. Richard Sterling	Football, 2 nd Asst.
	4. Nicole Bobitski	Soccer, Head Girls
	5. Brendan Coyne	Soccer, Head Boys
	6. Michele Megarry-Acord	Cross Country, Co-ed
		Track, Head Girls
	7. Leonard Orbovich	Golf
		Wrestling, Asst.
	8. Edward White	Wrestling, Head
		Track, Head Boys
	9. R. Mark Bolla	Basketball, Head Boys
	10. Jason Session	Basketball, Asst. Boys
	11. Leonard Ferency	Basketball, Head Girls
	12. Robert Marasti	Basketball, Asst. Girls
	13. Jason Burrell	Track, Asst. Girls
	14. Nina Dollison	Track, Asst. Girls
	15. Leo Rauterkus	Baseball, Head
	16. Jeffery Weber	Softball, Head
	17. Bradley Baker	Softball, Asst.

Interscholastic Athletics

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
e. OLIVER	1. Tim Keefer	Football, Head Track, Head Boys
	2. Sylvia Scott	Volleyball, Girls
	3. Susan Wagner	Cross Country, Co-Ed Track, Head Girls
	4. Averill Pippens	Football, 3 rd Asst.
	5. Patrick O'Brien	Football, 2 nd Asst. Track, Asst. Boys
	6. Robert Lingg	Football, 1 st Asst. Volleyball, Boys
	7. Carey White	Basketball, Head Boys Baseball, Head
	8. Brice Hostutler	Wrestling, Head
	9. Robert Tennant	Basketball, Asst. Girls
	10. Megan Piscitelli	Softball, Head
	11. Derek Long	Basketball, Asst. Boys

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
f. PERRY	1. Timothy Broderick Sr.	Football, 1 st Asst.
	2. Stephen Abbondanza	Football, 3 rd Asst. Basketball, Asst. Girls Softball, Asst.
	3. Charles Linhart	Football, 5 th Asst. Basketball, Asst. Boys Volleyball, Boys
	4. Robert Steinbeck	Golf
	5. W. Chris Edmonds	Soccer, Girls Wrestling, Head Baseball, Head

Interscholastic Athletics

SCHOOL

PERRY

COACH

6. Michael Schrenker
7. William Gallagher
8. Amy Gavran Selko
9. Brian Schipani
10. Ed Allison
11. Marco Corona
12. Richard Lane
13. Robert Steinbeck
14. Mike Varlotta
15. David Venditti
16. Sarah Ford

SPORT

- Football, 4th
- Football, Head
- Track, Asst. Boys
- Volleyball, Girls
- Football, 2nd Asst.
- Track, Head Boys
- Tennis, Girls
- Basketball, Head Boys
- Wrestling, Asst.
- Swimming, Co-ed
- Tennis, Boys
- Softball, Head
- Track, Head Girls

SCHOOL

g. **SCHENLEY**

COACH

1. Thomas Mikula
2. Mark Lazur
3. Peter Vitti
4. Jason Bell
5. Arthur Stewart
6. Kevin Shevitz
7. Emily Gunter
8. Mark Demmler
9. Jeffrey Dugan

SPORT

- Soccer, Asst. Boys
- Football, 1st Asst.
- Track, Head Girls
- Volleyball, Girls
- Volleyball, Boys
- Football, Head
- Track, Asst. Boys
- Cross Country, Asst.
- Soccer, Head Girls
- Soccer, Asst. Girls
- Tennis, Girls
- Tennis, Boys
- Soccer, Head

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
SCHENLEY	10. Jeffrey Abram	Cross Country, Co-ed
		Track, Head Boys
	11. Lester Campbell	Football, 5 th Asst.
	12. Chris Sledge	Football, 2 nd Asst.
	13. Don Harris	Football, 4 th Asst.
	14. D'Lon Walker	Football, 2 nd Asst.
	15. Jean Stovash	Swimming, Girls
	16. Juliann Jaumotte	Basketball, Asst. Girls
	17. Kevin Reid	Basketball, Head Boys
	18. George Gasparovic	Swimming, Head Boys
		Softball, Asst.
	19. Ryan Schmiedlin	Wrestling, Asst.
	20. Marc Muto	Wrestling, Head
	21. Debbie Lewis	Basketball, Head Girls
	22. Walter Moser	Baseball, Head
	23. Jennifer Wagner	Softball, Head
	24. Joseph Ehman	Baseball, Asst.
	25. Talise Manuel	Track, Asst. Girls
		Volleyball, Boys
h. WESTINGHOUSE	<u>SCHOOL</u>	<u>COACH</u>
		<u>SPORT</u>
	1. Jonathan Tyler	Football, 2 nd Asst.
		Volleyball, Boys
	2. Monte Robinson	Football, Head
		Softball, Head
	3. Robert Cash	Football, 3 rd Asst.
	4. Richard Meyers	Soccer, Head Boys
		Tennis, Boys

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
WESTINGHOUSE	5. Keith Zehr	Cross Country, Co-ed Wrestling, Asst. Track, Head Girls
	6. Kenneth Roebuck	Basketball, Head Boys
	7. Talitha Cox	Basketball, Asst. Girls
	8. Phyllis Jones	Basketball, Head Girls
	9. Robert Ruffin	Basketball, Asst. Boys Baseball, Head
	10. Christopher Sledge	Softball, Asst.
	11. Robert Irish	Baseball, Asst.
	12. Lindsay Malinowski	Track, Asst. Girls

4. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLEGHENY 6-8	1. William Schaefer	Cross Country
		2. Cara McKenna	Swimming, Boys Softball Basketball, Girls Soccer, Girls
		3. Frank Carothers	Swimming, Girls
		4. Bradley Schafer	Basketball, Boys
		5. Michael Koerntgen	Soccer, Boys
		6. Clifford Perkins	Wrestling
b.	ARLINGTON 6-8	1. Laurie Collier	Softball
		2. Jared Miller	Cross Country Basketball, Boys
		3. Sheria Giles	Basketball, Girls
		4. Susan Billy	Soccer, Girls

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
c.	ARSENAL 6-8	1. Shelby Outten 2. John Leemhuis 3. Patti Camper 4. Danelle Uniatowski 5. Kelvin Miller	Cross Country Volleyball, Boys Basketball, Boys Soccer, Boys Volleyball, Girls Basketball, Girls Soccer, Girls Wrestling
d.	BROOKLINE 6-8	1. Larry Fingers 2. Joseph Vaites	Softball Basketball, Boys Soccer, Girls Baseball Basketball, Girls
e.	CAPA 6-8	1. Richard DeSano 2. Terrance Golden 3. Robert Vogel	Softball Cross Country Basketball, Boys Soccer, Girls Baseball Basketball, Girls Soccer, Boys
f.	CARMALT 6-8	1. Paul Casey 2. Leslie Bertel 3. John Loeffert 4. Edwin Conroy	Baseball Softball Basketball, Girls Soccer, Girls Cross Country Basketball, Boys Soccer, Boys
g.	COLFAX 6-8	1. Julie Montgomery 2. Gary Goerk 3. Daniel Lydon 4. Ilene Scratow	Softball Basketball, Girls Baseball Basketball, Boys Wrestling Cross Country Soccer, Boys Swimming, Co-ed

Interscholastic Athletics

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
h.	FAISON 6-8	1. Glen Cobbett 2. Diane Davis 3. Kahlil Morris	Baseball Basketball, Girls Soccer, Girls Soccer, Boys
i.	GREENFIELD 6-8	1. James Paschl 2. Stephen Fishman 3. Raymond Burns	Cross Country Soccer, Boys Softball Basketball, Boys Baseball Soccer, Girls
j.	KING 6-8	1. Eric Esken 2. Alaina Spanoudakis	Cross Country Soccer, Boys Softball Soccer, Girls
k.	LINCOLN 6-8	1. Ramon Creighton 2. Anthony Alford 3. Harold Michie	Baseball Basketball, Boys Basketball, Girls Soccer, Boys
l.	MANCHESTER 6-8	1. Jon Grogan 2. Dave Mathews	Basketball, Co-ed Baseball
m.	MIFFLIN 6-8	1. Karl Schlaich 2. Maley Augustynowicz 3. Shane Rubbe	Baseball Basketball, Boys Soccer, Girls Volleyball, Boys Volleyball, Girls Basketball, Girls Soccer, Boys
n.	MONTESSORI 6-8	1. David White 2. Robin Charlton 3. Joyce Reese	Cross Country Basketball, Boys Basketball, Girls Soccer, Co-ed

Interscholastic Athletics

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
o.	OBAMA 6-8	1. Brendan Coyne 2. Rudy Nesbitt	Soccer, Boys Wrestling
p.	PGH. CLASSICAL 6-8	1. Ronald Karas 2. Jan Sporter 3. Lee Dreshman 4. Frank Geyer 5. Robert Mitchell 6. Michael Nolf	Baseball Soccer, Boys Volleyball, Girls Swimming, Girls Cross Country Swimming, Boys Wrestling Volleyball, Boys Basketball, Girls Soccer, Girls Basketball, Boys
q.	SCHAEFFER 6-8	1. Nina Dollison 2. Anna DiMaria	Baseball Basketball, Girls Basketball, Boys
r.	SCHILLER 6-8	1. Thomas Connolly 2. Matthew Kruth 3. Michael Rothman	Baseball Basketball, Girls Soccer, Girls Softball Soccer, Boys Cross Country Basketball, Boys
s.	SOUTH BROOK 6-8	1. Victor O'Neill 2. Jeremiah Dugan 3. Thomas Nash 4. Matthew Milanak 5. William Majeski 6. Ken Haselrig	Baseball Soccer, Boys Cross Country Softball Volleyball, Boys Basketball, Girls Basketball, Boys Soccer, Girls Wrestling

t.	SOUTH HILLS 6-8	<ol style="list-style-type: none"> 1. Carey White 2. Michael Jordan 3. Sean Mascellino 4. Robert Bertow 5. Lee Wittman 6. Suzanne Dumbroski 7. Kevin Garrett 8. Tim Pail 9. George Mochan 	<p>Softball Baseball Soccer, Girls Cross Country Wrestling Volleyball, Girls Volleyball, Boys Basketball, Girls Swimming, Boys Basketball, Boys Soccer, Boys</p>
u.	STERRETT 6-8	<ol style="list-style-type: none"> 1. Joseph Koval 2. Jason Inesso 3. Michael Smales 4. Jacqueline Dorsett 5. Tammy Fischer 6. Ron Reed 	<p>Baseball Soccer, Boys Softball Volleyball, Boys Volleyball, Girls Cross Country Soccer, Girls</p>
v.	STEVENS 6-8	Edward Stinson	Baseball
w.	UNIV. PREP. 6-8	<ol style="list-style-type: none"> 1. John Rodgers 2. Joseph Tindall 3. Michele Kelly 	<p>Volleyball, Boys Basketball, Boys Soccer, Boys Basketball, Girls Volleyball, Girls</p>
x.	WESTWOOD 6-8	<ol style="list-style-type: none"> 1. Michele Masdea 2. Noel Fisher 3. Sandra Amato 	<p>Softball Basketball, Girls Baseball Basketball, Boys Soccer, Boys Cross Country Soccer, Girls</p>

5. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ALLDERDICE	1. Bradley Hoffer 2. Jonathan Parker 3. Jeremy Askin 4. William McLinden 5. Jessica Lynn Zaremski 6. David Walchesky 7. Sally Martin	Winter Winter Fall, Spring Winter, Spring Winter Fall Spring
b.	BRASHEAR	1. Robert Fazio 2. Henry Hogle 3. Richard Murphy 4. Kelley Gavlik 5. Tim DiPietro 6. Terry Monroe 7. Christopher Bandurski 8. Nathan Geller 9. Yue Chu	Fall Winter Winter, Spring Spring Winter Winter Fall, Spring Fall Fall
c.	OLIVER	Robert Lingg	Winter
d.	PERRY	1. Marco Corona 2. William Gallagher 3. Scott Stillmak	Fall Winter Spring
e.	CAPA 9-12	1. Richard Bonaccorski 2. Brendan Coyne 3. Richard DeSano 4. Mara Cregan 5. Brent Watson 6. Karen Kennedy 7. Carley Parrish	Fall, Spring Winter Winter Winter Spring Spring Spring
f.	SCHENLEY	1. Peter Vitti 2. Jeffrey Abram	Winter Winter

Interscholastic Athletics

6. That the following assignments to the position of teacher for middle school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ALLEGHENY 6-8	1. Caryl Skinner 2. Jessica Daniels 3. Drew Hearn 4. Aaron Webb	Fall, Winter, Spring Fall, Winter, Spring Fall Winter, Spring
b.	ARSENAL 6-8	1. Leslie Perkins 2. Diane Smith 3. Patti Camper	Fall, Winter, Spring Winter Spring
c.	SOUTH BROOK 6-8	1. Albert Kovacs 2. Thomas Nash	Fall, Winter Spring
d.	SOUTH HILLS 6-8	Sean Schofield	Winter, Spring

7. That the following assignments to the position of teacher for ALA school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	MURRAY ALA K-8	Lisa Anantarow	Spring

8. That the following assignments to the position of teacher for K-8 school intramurals be approved for the school year 2010-2011 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	MANCHESTER K-8	1. Jon Grogan 2. Frank Carothers 3. Justin Smith 4. Mike Skelton	Spring Spring Spring Spring
b.	MIFFLIN K-8	1. Maryann Duff 2. Eric Mason	Fall Winter

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

July 21, 2010

SUPPLEMENTAL FUNDS

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) 1 ELECT Program Manager	1	07-22-10	Student Services

- 2. That the following position(s) be closed, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) 1 ELECT Program Assistant	1	08-25-10	Student Services
b) Teacher on Special Assignment	1	07-21-10	Student Services

Respectfully submitted,

**Mr. Mark Roosevelt
Superintendent of School**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTION

July 21, 2010

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Ford-Gore, Sonja	Home Visitor Early Head Start	\$ 3708.00 (003-01)	08-26-10
2. Guy, Jody	Art Coach for Visual & Fine Arts, Curriculum, Instruction & Professional Development	\$ 4400.00 (002-04)	TBD
3. McNamara, Michael	Contracts Manager Facilities	\$ 4347.75 (003-01)	07-26-10
4. Michie, Sherlyn	Home Visitor Early Head Start	\$ 3708.00 (003-01)	08-26-10

B. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Glad, Carolyn	Teacher Whittier	06-25-10	Early Ret. Allowance

C. Transfers From One Position to Another With Change of Salary

Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1. Abadilla, Angela Teacher, Curriculum, Instruction & Professional Development to Art Coach for Music, Curriculum Instruction & Professional Development	\$ 6991.67 (002-06)	07-26-10	New position
2. Caruso, Justin Budget Analyst, Head Start to Fiscal Analyst, Head Start	\$ 4347.75 (003-01)	08-01-10	New position
3. Hendler, Ruth Secretary II, Early Childhood to Administrative Assistant, Early Childhood	\$ 3096.70 (008-01)	08-01-10	New position
4. King, Dhana Educational Assistant I, Preschool Assistant I, Early Childhood to Home Visitor, Early Head Start	\$ 4995.00 (003-06)	08-26-10	Transfer

D. Supplemental Appointments

Payments Authorized

1. That the Board approve authorization for up to fifty (50) new employees (teachers, substitutes) to participate in the New Teacher Induction Program held July 26 to August 13, 2010. Each participant will be paid the workshop rate of \$23.32/hourly for eight (8) hour days during the first two weeks of July 26 to August 6, 2010 and seven (7) hours per day during the third week of August 9-13, 2010. The cost of this action will not exceed \$134,090 from account #1013-26P-2271-125.

E. Miscellaneous Recommendation

1. That the Board approve a waiver of sabbatical payback for Carolyn Glad, Teacher, Whittier Elementary

Respectfully submitted,

Mr. Mark Roosevelt
Superintendent of Schools

July 21, 2010

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

FINANCIAL STATEMENTS
JUNE 30, 2010

Prepared by Accounting Section
Finance Division
Mark Roosevelt
Superintendent of Schools

TABLE OF CONTENTS
Juen 30, 2010

	<u>Page</u> <u>Numbers</u>
Governmental Funds:	
<i>Balance Sheet</i>	2
<i>Statement of Revenues, Expenditures, and Changes</i>	3
General Fund:	
<i>Year to Date Budget to Actual Comparison</i>	4-5
<i>Summary Year to Date Budget to Actual Comparison</i>	6
<i>Statement of Estimated and Actual Revenues</i>	7-8
<i>Statement of Expenditures and Encumbrance s</i>	9
Nonmajor Governmental Funds:	
<i>Balance Sheet</i>	10
<i>Statement of Revenues, Expenditures, and Changes</i>	11
Proprietary Funds	
<i>Statement of Net Assets</i>	12
<i>Statement of Revenues, Expenditures, and Changes</i>	13
Enterprise Funds:	
<i>Statement of Net Assets</i>	14
<i>Statement of Revenues, Expenditures, and Changes</i>	15
Food Service:	
<i>Statement of Estimated and Actual Revenues</i>	16
<i>Statement of Expenditures and Encumbrances</i>	17
Internal Service Funds:	
<i>Statement of Net Assets</i>	18
<i>Statement of Revenues, Expenditures, and Changes</i>	19
<i>Capital Reserve Funds, Bond Funds, Self-Insurance Funds</i> <i>and Activity Funds - Combined Statement of Revenues,</i> <i>Expenditures and Changes in Fund Balance</i>	20
<i>Statement of Special Funds</i>	21-24
<i>Statement of Cash Balance</i>	25

SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF June 30, 2010

6/15/2010

12 MONTH ROLL-FORWARD

		<u>ACTUAL 6/30/09</u>	<u>ACTUAL 6/30/10</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↑	155,043,828.52	164,186,297.01	9,142,468.49	5.90%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↑	168,013,193.62	180,538,201.86	12,525,008.24	7.45%
TOTAL GENERAL FUND ENCUMBRANCES	↓	50,445,760.98	53,463,718.93	3,017,957.95	5.98%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>YEAR TO DATE BUDGET 6/30/10</u>	<u>ACTUAL 6/30/10</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
H- TOTAL GENERAL FUND REVENUES	↓	329,273,599.16	326,136,977.68	(3,136,621.48)	-0.95%
TOTAL GENERAL FUND EXPENDITURES	↑	238,618,334.89	233,471,387.75	(5,146,947.14)	-2.16%
OPERATING SURPLUS (DEFICIT)	↑	90,655,264.27	92,665,589.93	2,010,325.66 *	2.22%

↑ = Positive indicator

↓ = Negative indicator

*** Analysis of YTD surplus:**

The YTD budget and actual operating surplus for 2010 through June 30, 2010 reflects the following:

- 1) Significant efforts must be made to reduce operating costs for the balance of 2010 and for adoption of the 2011 and 2012 budgets to restore structural balance to our budget.

PRC

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

7/7/2010

BASELINE PROJECTION

	Actual Year Ended 2008	Actual Year Ended 2009	2010 Adopted BUDGET	Projected Year Ended 2010	Projected Year Ended 2011	Projected Year Ended 2012
Total Revenues	\$514,163,971.37	\$514,842,837.17	\$ 517,758,404.72	\$516,662,527.77	\$524,471,294.91	\$522,522,989.24
Total Expenditures	\$515,901,408.28	\$514,988,638.13	525,371,597.00	\$ 522,134,535.11	\$557,077,594.07	\$602,207,829.02
Beginning Balance	\$73,403,945.27	\$71,666,508.36	\$71,520,707.39	\$71,520,707.39	\$66,048,700.06	\$33,442,400.90
Operating Surplus/(Deficit)	(\$1,737,436.92)	(\$145,800.96)	(\$7,613,192.28)	(\$5,472,007.34)	(\$32,606,299.16)	(\$79,684,839.78)
Ending Fund Balance	\$71,666,508.36	\$71,520,707.39	\$63,907,515.12	\$66,048,700.06	\$33,442,400.90	(\$46,242,438.88)
Less Projected Reservations	(\$4,693,507.01)	(\$3,548,326.62)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$66,973,001.35	\$67,972,380.77	\$61,407,515.12	\$63,548,700.06	\$30,942,400.90	(\$48,742,438.88)
% Budgeted Expenditures	12.98%	13.20%	11.69%	12.17%	5.55%	-8.09%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes	

FINANCIAL STABILITY: 20XX REDUCTIONS

	Actual Year Ended 2008	Actual Year Ended 2009	2010 Adopted BUDGET	Projected Year Ended 2010	Projected Year Ended 2011	Projected Year Ended 2012
Total Revenues	\$514,163,971.37	\$514,842,837.17	\$517,758,404.72	\$516,662,527.77	\$524,471,294.91	\$522,522,989.24
Total Expenditures	\$515,901,408.28	\$514,988,638.13	\$525,371,597.00	\$516,640,039.85	\$524,455,799.86	\$522,513,464.51
Beginning Balance	\$73,403,945.27	\$71,666,508.36	\$71,520,707.39	\$71,520,707.39	\$71,543,195.31	\$71,558,690.36
Operating Surplus/(Deficit)	(\$1,737,436.92)	(\$145,800.96)	(\$7,613,192.28)	\$22,487.92	\$15,495.05	\$9,524.73
Ending Fund Balance	\$71,666,508.36	\$71,520,707.39	\$63,907,515.12	\$71,543,195.31	\$71,558,690.36	\$71,568,215.09
Less Projected Reservations	(\$4,693,507.01)	(\$3,548,326.62)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$66,973,001.35	\$67,972,380.77	\$61,407,515.12	\$69,043,195.31	\$69,058,690.36	\$69,068,215.09
% Budgeted Expenditures	12.98%	13.20%	11.69%	13.36%	13.17%	13.22%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes	Yes
Targeted Reduction 2010 (Recurring)				\$5,494,495.26	\$5,494,495.26	\$5,494,495.26
Targeted Reduction 2011 (Recurring)					\$27,127,298.95	\$27,127,298.95
Targeted Reduction 2012 (Recurring)						\$47,072,570.30

COMPREHENSIVE ANNUAL FINANCIAL REPORT

- The District's local audit was completed and Single Audit reports issued by June 30, 2010 with an unqualified opinion.
- No adjustments were made by the auditors to change the fund balance reported to the Board in March 2010 for the December 31, 2009 general fund.
- The Comprehensive Annual Financial Report and the Popular Report for the fiscal year ended December 31, 2009 are posted on the District's website for public inspection.

12 MONTH ROLLFORWARD

- During the 12 month period ending June 30, 2010, total general fund balance increased by \$9.1 million to \$164.1 million, driven primarily by receipt of ARRA funds for 09-10 state basic funding subsidy payment.

GENERAL FUND

- This is the period of the year where revenues are the strong point on our income statement due to final state basic funding subsidy. Actual revenues exceed expenditures by \$92.6 million, which is \$9.3 million better than our 2009 number of \$83.3 million.
 - Actual revenues are up slightly by \$5.4 million or 1.71% from 2009; however, they are 3.1 million or .95% less than the June 2010 budgeted revenues.
 - ✓ Due in a large part to the receipt of ARRA funds for 09-10 state basic funding subsidy payment.
 - ✓ A good indicator of the local economy is real estate transfer tax which is \$1.34 million or 73.71% higher than the 2009 amount of \$1.82 million.
 - ✓ Earned income tax is 2.53% or \$945,306 under the budget number of \$37 million.
 - Actual expenditures as a whole were \$3.8 million or 1.64% less than in 2009.
 - ✓ The variance is driven in part by a timing difference in debt service payments.
 - ✓ Several areas coming in under budget include software and tech equipment & infrastructure 50.61% and 8.69% respectively.
 - ✓ All utilities except electricity are less than their 2009 counterparts. Natural gas is \$814,465 or 22.65% under the budget of \$3.5 million.

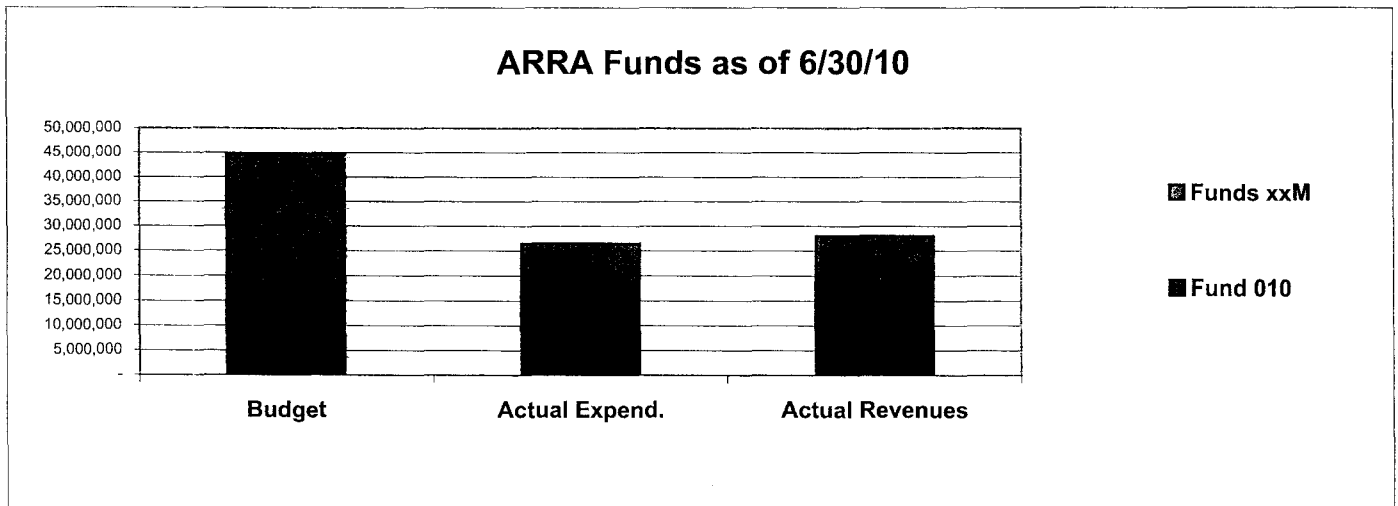
PRC
6/15/10

School District of Pittsburgh

Status of ARRA Funds

As of June 30, 2010

Fund #	Fund Description	Adj Budget	Actual Expend.	Actual Revenues	% Received	% Spent
010	Basic Education Funding	18,667,187.00	18,667,187.00	18,667,187.00	100.00%	100.00%
07M	2009 ARRA Food Service Eqpt Fund	307,376.00	305,929.25	307,376.67	100.00%	99.53%
09M	2008-09 ARRA Early Intervention	490,642.00	491,157.76	633,332.26	129.08%	100.11%
03M	2009-11 ARRA Title I	16,195,120.00	2,049,023.96	3,831,390.48	23.66%	12.65%
05M	ARRA IDEA	7,613,615.00	4,468,739.72	4,053,000.54	53.23%	58.69%
06M	2009-10 Head Start Temp. COLA	816,306.00	270,871.03	268,364.19	32.88%	33.18%
08M	2009-10 ARRA Early Intervention	389,574.00	93,197.58	91,709.22	23.54%	23.92%
10M	ARRA Head Start Expansion Grant	159,120.00	78,013.33	70,711.53	44.44%	49.03%
11M	2009-10 ARRA IDEA 619	92,698.00	26,653.79	64,909.71	70.02%	28.75%
		44,731,638.00	26,450,773.42	27,987,981.60	62.57%	59.13%



SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: June 30, 2010

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 130,046,291.51	\$ 117,689.42	\$ (24,923,449.27)	\$ 461,202.39	\$ 105,701,734.05
Cash with Fiscal Agents	318,280.38	-	-	-	318,280.38
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	50,557,910.35	22,330,317.64	-	-	72,888,227.99
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	54,024,284.11	-	-	-	54,024,284.11
Due from Other Funds	-	-	-	-	-
Due from Other Governments	10,735.60	-	-	-	10,735.60
Other Receivables	473,630.36	-	1,105,989.95	-	1,579,620.31
Other Current Assets	-	-	-	-	-
Total Assets	<u>235,431,132.31</u>	<u>22,448,007.06</u>	<u>(23,817,459.32)</u>	<u>461,202.39</u>	<u>234,522,882.44</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	2,846,713.11	305,702.43	288,893.96	-	3,441,309.50
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,860,311.89	-	-	-	5,860,311.89
Payroll Withholdings Payable	7,846,242.22	-	-	-	7,846,242.22
Deferred Revenue	54,024,234.11	-	-	-	54,024,234.11
Other Liabilities	-	-	2,024,935.12	-	2,024,935.12
Prepayment and Deposits	221,282.59	-	4,000.00	-	225,282.59
Total Liabilities	<u>71,244,835.30</u>	<u>305,702.43</u>	<u>2,317,829.08</u>	<u>-</u>	<u>73,868,366.81</u>
Fund balances:					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	53,463,718.93	29,559,083.95	13,934,962.02	5,190.75	96,962,955.65
Arbitrage Rebate	-	-	-	-	-
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	7,613,192.00	-	-	-	7,613,192.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	103,109,386.08	-	-	-	103,109,386.08
Special Revenue Funds	-	-	(40,070,250.42)	456,011.64	(39,614,238.78)
Designated for Capital Projects Expenditures	-	(7,416,779.32)	-	-	(7,416,779.32)
Total Fund Balance	<u>164,186,297.01</u>	<u>22,142,304.63</u>	<u>(26,135,288.40)</u>	<u>461,202.39</u>	<u>160,654,515.63</u>
Total Liabilities and Fund Balances	<u>\$ 235,431,132.31</u>	<u>\$ 22,448,007.06</u>	<u>\$ (23,817,459.32)</u>	<u>\$ 461,202.39</u>	<u>\$ 234,522,882.44</u>

Report Name: BAL_GOVT
Layout: BALANCE SHEET GOVERNMENTAL FUNDS
Run Date: Jul 14, 2010
Run Time: 08:20 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: June 30, 2010

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 136,710,034.54	\$ -	\$ -	\$ -	\$ 136,710,034.54
Earned Income	36,464,090.16	-	-	-	36,464,090.16
Real Estate Transfers	3,175,362.38	-	-	-	3,175,362.38
Mercantile	1,750.86	-	-	-	1,750.86
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	254,887.53	-	3,143.25	466.28	258,497.06
In Lieu of Taxes	28,000.00	-	-	-	28,000.00
State Revenues received from Intermediate Source	-	-	23,177,901.41	-	23,177,901.41
Other Rev - Local Sources & Refund of Prior Years Expenditures	1,110,578.26	-	3,057,007.23	-	4,167,585.49
State Grants and Subsidies					
Basic Instructional Subsidies	84,545,439.40	-	-	-	84,545,439.40
Subsidies for Specific Education Programs	16,259,342.31	-	4,567,953.21	-	20,827,295.52
Subsidies for Noneducational Programs	22,536,036.22	-	-	-	22,536,036.22
Subsidies for State Paid Benefits	6,093,835.02	-	-	-	6,093,835.02
Other State Grants	-	-	398,556.84	-	398,556.84
Federal Grants	18,957,134.00	-	25,877,978.00	-	44,835,112.00
Technology Grants	-	-	-	-	-
Total Revenues	326,136,490.68	-	57,082,539.94	466.28	383,219,496.90
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	106,036,953.91	-	7,522,088.66	-	113,559,042.57
Special Programs - Elementary/Secondary	21,608,186.67	-	43,109,292.99	-	64,717,479.66
Vocational Education Programs	3,988,613.10	-	200,662.64	-	4,189,275.74
Other Instructional Programs - Elementary/Secondary	534,149.70	-	1,579,837.24	-	2,113,986.94
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	281,808.10	-	11,116,774.05	-	11,398,582.15
Payments to Charter Schools	-	-	1,093,975.50	-	1,093,975.50
Support Services:					
Pupil Personnel	6,277,019.96	-	2,245,621.61	-	8,522,641.57
Instructional Staff	6,907,047.78	-	10,633,926.20	-	17,540,973.98
Administration	16,194,803.17	-	1,681,708.94	-	17,876,512.11
Pupil Health	2,225,902.75	-	1,213,426.12	-	3,439,328.87
Business	3,227,373.68	-	96,791.31	-	3,324,164.99
Operation and Maintenance of Plant Services	23,737,042.62	-	6,313.24	-	23,743,355.86
Student Transportation Services	18,001,166.34	-	3,906,882.56	-	21,908,048.90
Support Services - Central	3,993,870.66	-	2,864,432.34	-	6,858,303.00
Operations of Noninstructional Services:					
Food Services	22,771.27	-	-	-	22,771.27
Student Activities	2,670,503.91	-	104,947.50	-	2,775,451.41
Community Services	5,848.39	-	269,205.45	-	275,053.84
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	1,556,562.78	7,043,479.88	178,356.42	-	8,778,399.08
Debt service:					
Principal	3,335,000.00	-	-	105,000.00	3,440,000.00
Interest	10,173,124.87	-	-	-	10,173,124.87
Tax Refunds & Prior Statement Refunds	2,693,638.09	-	-	-	2,693,638.09
Total Expenditures	233,471,387.75	7,043,479.88	87,824,242.77	105,000.00	328,444,110.40
Excess (Deficiency) of Revenues Over (Under) Expenditures	92,665,102.93	(7,043,479.88)	(30,741,702.83)	(104,533.72)	54,775,386.50
Other Financing Sources (Uses)					
Face Value of Bonds Issued	-	-	-	-	-
Proceeds from Refunding of Bonds	-	-	-	-	-
Bond Premiums	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	487.00	-	-	-	487.00
Operating Transfers in	-	-	-	-	-
Operating Transfers out	-	-	(246,367.12)	-	(246,367.12)
Total other Financing Sources and Uses	487.00	-	(246,367.12)	-	(245,880.12)
Net Change in Fund Balance	92,665,589.93	(7,043,479.88)	(30,988,069.95)	(104,533.72)	54,529,506.38
Fund Balances - Beginning	71,520,707.09	29,185,784.51	4,852,781.55	565,736.11	106,125,009.26
Total Ending Fund Balance	\$ 164,186,297.02	\$ 22,142,304.63	\$ (26,135,288.40)	\$ 461,202.39	\$ 160,654,515.64

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report: INC_GOV
Layout: COPY OF STATEMENT OF REVENUES GOVERNMENTAL FUND_2
Run Date: Jul 14, 2010
Run Time: 08:24 AM

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: June 30, 2010

	Actuals Year Ended 2007	Actuals Year Ended 2008	Actuals Year Ended 2009	2010 BUDGET	YTD June 30, 2007	YTD June 30, 2008	YTD June 30, 2009	2010 YTD BUDGET	YTD June 30, 2010	YTD Bud to Act Variance \$	Variance %
Local Taxes											
Public Utility Realty Tax	426,761.41	380,375.79	399,090.97	\$ 392,333.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Real Estate	176,997,679.53	177,550,699.97	163,084,722.87	163,430,637.00	150,392,048.37	150,991,090.90	138,286,507.63	138,487,327.41	136,710,034.54	(1,777,292.87)	-1.28%
Real Estate Transfer Tax	8,370,478.33	8,548,514.98	6,122,673.07	5,490,474.00	2,667,694.20	3,624,853.01	1,827,976.51	2,007,001.34	3,175,362.38	1,168,361.04	58.21%
Mercantile	22,101.85	12,425.89	5,392.08	0.00	6,924.82	6,082.03	1,790.01	-	1,750.86	1,750.86	-
Earned Income Taxes	99,463,262.60	97,449,957.87	94,276,868.51	97,817,612.00	38,572,428.11	35,700,216.77	35,673,500.74	37,409,396.81	36,464,090.16	(945,306.65)	-2.53%
Total Taxes	285,280,283.72	283,941,974.50	264,790,747.50	267,140,056.00	191,659,995.50	190,323,048.79	175,789,774.89	177,903,725.57	176,351,237.94	(1,552,487.63)	-0.87%
Other Local Sources											
In Lieu of Taxes	198,875.53	132,603.66	156,888.15	145,533.00	95,305.20	9,660.32	72,505.30	56,288.80	28,000.00	(28,288.80)	-50.26%
Tuition	149,931.43	120,151.27	107,760.36	113,519.00	71,205.30	70,692.66	26,400.01	48,496.04	24,782.47	(23,715.57)	-48.90%
Interest	9,015,532.02	4,860,162.91	2,623,942.56	2,668,670.00	4,193,867.74	1,926,750.44	828,871.11	987,019.08	254,887.53	(732,131.55)	-74.18%
Rent of Capital Facilities	201,248.78	243,147.19	202,630.30	184,701.00	85,673.64	104,120.42	60,458.46	72,315.65	43,645.82	(28,669.83)	-39.65%
Grants	45,000.00	128,600.00	112,500.00	250,000.00	0.00	45,000.00	67,500.00	-	45,000.00	45,000.00	-
Sales Real Estate & Surplus Equipment	11,732.13	1,263,651.00	1,270,638.34	0.00	0.00	110,000.00	43,483.47	-	487.00	487.00	-
Services from Other Local Govt Units	101,638.95	110,661.10	90,118.02	91,109.00	101,638.95	0.00	0.00	54,665.40	0.00	(54,665.40)	-100.00%
Revenue from Special Funds	2,282,313.74	3,283,187.08	2,987,192.69	2,527,500.00	856,365.98	835,379.43	742,871.02	746,062.10	430,806.39	(315,255.71)	-42.26%
Sundry Revenues	810,747.61	1,029,584.45	749,458.39	749,458.00	516,757.85	291,609.28	250,977.54	259,045.07	171,831.14	(87,213.93)	-33.67%
Total Other Local Sources	12,817,020.19	11,171,748.66	8,081,433.83	6,730,490.00	5,920,814.66	3,393,212.55	2,093,066.91	2,223,894.14	999,440.35	(1,224,453.79)	-55.06%
State Sources											
Basic Instructional Subsidy	142,871,550.92	148,309,637.47	155,023,592.68	138,884,468.00	81,063,942.42	85,240,951.97	92,118,480.91	80,208,067.67	78,047,908.12	(2,160,159.55)	-2.69%
Charter Schools	7,287,204.42	8,308,538.15	8,825,983.25	10,439,952.00	3,691,809.42	4,525,151.15	4,836,187.25	5,135,800.42	5,408,653.30	272,852.88	5.31%
Tuition	1,133,339.70	1,348,069.31	1,179,659.78	1,100,000.00	1,092,956.50	1,348,069.31	1,179,659.78	1,087,343.36	1,088,871.98	1,534.62	0.14%
Homebound Instruction	8,917.79	9,076.64	5,821.95	0.00	8,917.79	9,076.64	5,821.95	-	0.00	-	-
Transportation	12,731,719.98	11,493,858.16	14,826,473.76	11,852,593.00	5,864,037.98	4,995,338.16	7,198,486.19	5,463,343.30	6,302,335.94	838,992.64	15.36%
Special Education	26,764,477.91	27,137,774.42	27,335,231.37	27,331,820.00	14,614,477.91	14,849,970.06	15,044,731.82	14,947,193.55	15,283,551.97	336,358.42	2.25%
Vocational Education	1,280,957.43	1,499,494.79	2,051,114.38	734,078.00	658,158.86	840,856.79	1,403,357.38	425,424.45	975,790.34	550,365.89	129.37%
Sinking Fund	3,040,178.66	2,827,503.46	3,867,950.41	2,476,447.00	1,114,581.78	1,270.23	651,089.24	499,811.58	0.00	(499,811.58)	-100.00%
Medical, Dental and Nurses	743,622.52	691,631.82	654,288.00	654,288.00	743,622.52	691,631.82	654,288.00	654,288.00	654,288.00	0.00	0.00%
State Property Tax Reduction Allocation	-	-	15,588,532.39	15,577,228.00	0.00	0.00	15,588,532.39	15,577,277.76	15,577,277.76	0.00	-
Adult Education Connelley	-	-	0.00	0.00	0.00	0.00	0.00	-	0.00	-	-
Social Security Payments	8,173,354.63	8,509,901.65	5,637,362.70	7,497,241.00	4,446,504.49	3,958,755.04	2,542,142.82	3,803,020.56	4,619,121.04	816,100.47	21.46%
Retirement Payments	8,262,705.69	7,648,622.50	5,819,189.26	7,052,005.00	2,535,100.43	3,918,259.02	1,463,084.44	2,365,200.90	1,474,713.98	(890,486.92)	-37.65%
State Total	212,298,029.71	217,784,108.37	240,849,627.22	223,600,112.00	115,834,110.10	120,379,330.19	142,720,289.54	130,166,763.55	129,434,652.95	(732,110.61)	-0.56%
Other Sources											
Tuition Other Districts	380,325.98	347,140.74	400,732.62	0.00	1,524.32	47,261.09	51,683.67	-	394,512.44	394,512.44	-
Inter-Fund Transfers	621,608.13	918,999.10	720,295.99	655,500.00	0.00	27,408.10	0.00	22,081.90	0.00	(22,081.90)	-100.00%
Revenue from Federal Sources	-	-	-	19,632,247.00	0.00	0.00	0.00	18,957,134.00	18,957,134.00	-	-
Total Other Sources	1,001,934.11	1,266,139.84	1,121,028.61	20,287,747.00	1,524.32	74,669.19	51,683.67	18,979,215.90	19,351,646.44	372,430.54	1.96%
Total Revenues	511,397,267.73	514,163,971.37	514,842,837.16	517,758,405.00	313,416,444.58	314,170,260.72	320,654,815.01	329,273,599.16	326,136,977.68	(3,136,621.48)	-0.95%
Salaries											
Official/Administrative	19,914,685.58	20,574,374.84	19,903,471.60	19,556,415.00	9,765,245.25	9,813,320.02	9,479,412.82	9,549,266.53	8,695,028.83	(854,237.70)	-8.95%
Professional - Educational	128,002,496.04	122,505,151.60	121,164,762.84	116,972,488.00	76,362,200.44	72,837,201.10	71,679,081.82	70,174,425.83	71,505,368.72	1,330,942.89	1.90%
Professional - Other	9,056,693.77	8,922,730.37	8,763,015.85	9,439,150.00	5,305,258.59	5,250,867.68	5,052,021.12	5,509,687.51	5,167,126.27	(342,561.24)	-6.22%
Technical	9,610,615.56	9,560,511.10	9,905,682.90	10,842,606.00	4,962,121.22	4,800,375.67	5,046,354.88	5,506,524.65	5,172,911.21	(333,613.44)	-6.06%
Office/Clerical	7,680,543.53	7,358,687.65	7,300,511.29	7,598,147.00	4,309,202.07	3,958,211.56	4,072,120.51	4,233,289.03	3,977,220.50	(256,068.53)	-6.05%
Crafts/Trades	5,262,143.31	5,663,904.59	5,554,760.80	5,323,238.00	2,235,463.12	2,587,150.20	2,408,304.24	2,287,122.84	2,438,960.76	151,857.92	6.64%
Operative	1,074,661.70	1,030,017.09	974,432.60	1,324,740.00	476,841.91	474,595.58	401,858.19	558,340.00	486,452.66	(71,887.34)	-12.88%
Service Work and Laborers	21,047,556.76	20,435,148.14	20,005,615.03	21,495,697.00	9,510,331.37	9,027,421.11	8,751,286.03	9,453,808.29	9,051,589.22	(402,219.07)	-4.25%
Instructional Assistant	3,638,826.19	3,499,683.07	3,036,459.62	2,728,358.00	2,395,109.99	2,061,704.36	1,933,195.39	1,661,838.55	1,556,452.78	(105,385.77)	-6.34%
Total Personnel Services	203,488,222.44	199,550,209.45	196,608,712.33	195,280,839.00	115,321,773.96	110,810,847.28	108,823,635.00	108,934,303.23	108,051,110.95	(883,192.28)	-0.81%
Employee Benefits											
Other Employee Benefits	84,965.66	131,199.50	121,339.04	70,682,560.00	39,121.94	40,388.89	18,604.33	-	45,648.85	45,648.85	-
Other Post Employment Benefits	-	4,579,896.00	9,343,762.68	0.00	0.00	0.00	4,853,116.54	-	4,925,244.85	4,925,244.85	-
Medical Insurance	37,221,284.53	32,849,874.97	27,311,287.00	0.00	21,124,321.81	21,390,603.60	15,942,721.89	15,573,585.92	15,573,585.92	-	-
Dental Insurance	1,919,327.85	1,825,955.49	1,744,363.09	0.00	991,038.80	937,570.22	885,236.79	827,575.27	827,575.27	-	-
Life Insurance	108,784.86	270,045.04	41,580.33	0.00	126,939.47	115,522.89	110,568.03	344,236.74	344,236.74	-	-
Income Protection Insurance	-	4,249.26	13,125.20	0.00	0.00	1,033.90	-	-	14,392.31	14,392.31	-
Social Security Contribution	15,563,407.34	15,200,204.97	15,141,026.36	0.00	8,821,561.37	8,539,105.59	8,417,677.00	-	8,391,568.67	8,391,568.67	-
Retirement Contributions	14,734,126.27	13,484,270.99	10,399,103.23	0.00	7,949,220.59	8,987,942.94	5,768,986.96	-	5,761,070.89	5,761,070.89	-
Unemployment Compensation	252,073.25	345,637.55	309,337.83	0.00	112,903.74	207,389.71	109,407.82	-	218,398.61	218,398.61	-
Workers Compensation	2,152,364.20	1,151,117.30	904,326.81	0.00	1,270,780.58	1,012,460.78	123,027.35	-	977,150.63	977,150.63	-
Total Employee Benefits	72,036,333.96	69,842,451.07	65,329,251.07	70,682,560.00	40,435,888.30	41,232,018.62	36,235,108.03	39,895,438.08	37,078,872.74	(2,816,565.34)	-7.06%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: June 30, 2010

	Actuals Year Ended 2007	Actuals Year Ended 2008	Actuals Year Ended 2009	2010 BUDGET	YTD June 30, 2007	YTD June 30, 2008	YTD June 30, 2009	2010 YTD BUDGET	YTD June 30, 2010	YTD Bud to Act Variance \$	Variance %
Purchased Professional Services											
Tax Collection	4,440,364.98	3,731,449.17	3,630,339.76	3,743,242.00	2,234,798.86	0.00	0.00	-	0.00	-	-
Special Ed	57,375,189.13	61,225,053.26	61,850,768.34	63,243,534.00	3,970,580.00	4,049,991.00	15,044,731.92	15,283,551.97	15,283,551.97	-	-
Crossing Guards	-	500,000.00	-	0.00	0.00	0.00	-	-	0.00	-	-
Other Prof Services	5,385,875.54	7,674,534.88	7,866,213.03	10,261,318.07	1,735,529.05	3,077,405.83	3,604,477.47	3,885,926.27	3,561,668.09	(324,258.18)	-8.34%
Total Purchased Professional Services	67,201,429.65	73,131,037.31	73,347,321.13	77,246,094.07	7,940,907.91	7,127,396.83	18,649,209.39	19,169,478.24	18,845,220.06	(324,258.18)	-1.69%
Purchased Property Services											
Electricity	4,911,635.08	4,863,730.45	5,029,504.73	5,202,360.00	1,789,512.68	1,762,908.17	1,790,730.68	1,812,015.05	1,882,571.54	70,556.49	3.89%
Water/Sewage	974,483.64	861,878.00	923,073.17	1,146,787.00	389,523.01	380,972.77	408,940.74	474,427.83	472,348.87	(2,078.96)	-0.44%
Other Property Services	4,993,313.54	4,984,167.87	4,088,477.30	5,391,672.56	1,872,387.99	1,910,834.14	1,700,370.52	2,369,312.92	1,781,351.36	(587,961.54)	-24.82%
Total Purchased Property Services	10,879,432.26	10,709,776.42	10,041,055.20	11,740,819.56	4,051,423.68	4,054,715.08	3,900,041.94	4,655,755.80	4,136,271.79	(519,484.01)	-11.16%
Other Purchased Services											
Transportation	29,357,057.47	31,789,449.86	31,145,590.70	31,587,441.63	17,020,111.50	19,164,511.55	18,236,372.66	18,560,624.64	17,781,377.54	(779,247.10)	-4.20%
Communications/Telecommunications	900,851.24	852,980.64	844,320.76	1,306,048.00	238,464.90	335,836.71	325,718.82	607,935.37	303,821.05	(304,114.32)	-50.02%
Charter Schools	26,866,102.82	32,823,701.58	37,302,960.37	39,393,773.37	9,554,800.82	8,891,569.91	13,411,472.71	12,416,842.11	13,707,521.75	1,290,679.64	10.39%
Tuition-PRRI	5,782,027.80	5,241,298.30	6,054,230.15	6,120,827.00	5,782,027.80	5,241,298.30	6,054,230.15	6,120,827.00	6,112,412.23	(8,414.77)	-0.14%
Other Purchased Services	7,838,717.96	6,500,190.40	6,681,135.40	7,543,523.96	2,628,452.32	3,143,154.55	2,515,637.81	2,727,719.63	3,319,101.09	591,381.46	21.68%
Total Purchased Services	70,744,757.29	77,207,620.78	82,028,237.38	85,951,613.96	35,223,857.34	36,776,371.02	40,543,432.15	40,433,948.75	41,224,233.66	790,284.91	1.95%
Supplies											
Software	1,888,547.86	1,629,636.81	1,231,405.83	1,868,122.15	674,499.76	512,503.43	415,255.28	718,617.29	354,917.53	(363,699.76)	-50.61%
Natural Gas	5,344,051.81	6,291,936.09	5,697,159.71	5,599,355.00	3,494,055.53	3,987,842.15	4,142,743.12	3,595,645.18	2,781,179.92	(814,465.26)	-22.65%
Oil, Gas, Diesel	171,804.15	250,983.41	168,712.28	160,559.00	78,748.19	144,886.14	74,429.44	68,858.73	72,055.27	3,196.54	4.64%
Steam	330,444.46	297,396.77	285,679.19	400,000.00	155,336.27	152,308.07	198,476.61	193,324.81	91,163.99	(102,160.82)	-52.84%
Books	3,470,457.72	2,453,656.47	4,063,665.47	3,276,942.38	513,757.99	501,794.04	564,026.32	530,508.19	267,164.36	(263,343.83)	-49.64%
Other Supplies	6,320,009.66	6,234,605.54	6,084,980.91	5,785,492.47	2,744,209.48	2,592,062.94	2,292,512.91	2,390,182.54	2,239,270.56	(150,911.98)	-6.31%
Total Supplies	17,525,115.66	17,158,215.09	17,531,603.39	17,090,471.00	7,660,607.22	7,891,396.77	7,687,443.68	7,497,136.74	5,805,751.63	(1,691,385.11)	-22.56%
Property											
Tech Equipment & Infrastructure	3,554,180.74	1,754,576.77	2,443,200.09	2,579,436.68	2,574,797.27	271,873.55	1,914,891.91	1,412,075.89	1,289,425.27	(122,650.62)	-8.69%
Other Property	3,010,692.39	1,466,950.88	980,730.32	1,937,406.35	336,493.97	723,545.36	524,358.01	908,183.59	745,024.53	(163,159.06)	-17.97%
Total Property	6,564,873.13	3,221,527.65	3,423,930.41	4,516,843.03	2,911,291.24	995,418.91	2,439,249.92	2,320,259.48	2,034,449.80	(285,809.68)	-12.32%
Other											
Interest	23,186,328.26	23,621,597.72	23,668,629.07	24,497,527.00	9,850,412.17	10,095,218.33	9,790,235.43	10,213,226.82	10,173,124.87	(40,101.95)	-0.39%
Budgetary Reserve	-	-	1,000,000.00	0.00	0.00	0.00	0.00	-	0.00	-	-
Tax Refunds	5,598,164.73	3,091,052.70	4,044,174.80	4,000,000.00	2,667,386.85	2,135,457.92	1,874,777.40	2,026,611.82	2,693,638.09	667,026.27	32.91%
Other	470,340.87	149,820.09	174,204.27	215,843.00	91,660.45	90,039.49	119,361.61	105,342.50	93,714.16	(11,628.34)	-11.04%
Total Other	29,256,833.86	26,862,470.51	27,887,008.14	29,713,370.00	12,609,459.47	12,320,715.74	11,784,374.44	12,345,181.14	12,960,477.12	615,295.98	4.98%
Other Uses											
Principal	34,117,839.84	35,253,505.30	34,845,746.86	34,364,159.00	9,480,000.00	10,475,000.00	7,215,000.00	3,335,000.00	3,335,000.00	-	-
Other Fund Transfers	1,129,949.64	2,964,595.00	3,945,772.22	2,331,154.00	77,151.00	0.00	0.00	31,833.43	0.00	(31,833.43)	-100.00%
Total Other Uses	35,247,789.48	38,218,100.30	38,791,519.08	36,695,313.00	9,557,151.00	10,475,000.00	7,215,000.00	3,366,833.43	3,335,000.00	(31,833.43)	-0.95%
Total Expenditures	512,944,787.73	515,901,408.58	514,988,638.13	528,919,923.62	235,712,360.12	231,683,880.25	237,277,494.55	238,618,334.89	233,471,387.75	(5,146,947.14)	-2.16%
Operating Surplus (Deficit)	(1,547,520.00)	(1,737,437.21)	(145,800.97)	(11,161,518.62)	77,704,084.46	82,486,380.47	83,377,320.46	90,655,264.27	92,665,589.93	2,010,325.66	2.22%

CMB
7/14/2010

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: June 30, 2010

	2010 BUDGET	2010 YTD BUDGET	YTD June 30, 2010	YTD Bud to Act Variance \$
Taxes	\$ 267,140,056.00	\$ 177,903,725.57	\$ 176,351,237.94	\$ (1,552,487.63)
Other Local Sources	6,730,490.00	2,223,894.14	999,440.35	(1,224,453.79)
State Sources	223,600,112.00	130,166,763.55	129,434,652.95	(732,110.61)
Other Sources	20,287,747.00	18,979,215.90	19,351,646.44	372,430.54
Total Revenues	517,758,405.00	329,273,599.16	326,136,977.68	(3,136,621.48)
Salaries	195,280,839.00	108,934,303.23	108,051,110.95	(883,192.28)
Benefits	70,682,560.00	39,895,438.08	37,078,872.74	(2,816,565.34)
Purchased Professional Services	77,248,094.07	19,169,478.24	18,845,220.06	(324,258.18)
Purchased Property Services	11,740,819.56	4,655,755.80	4,136,271.79	(519,484.01)
Other Purchased Services	85,951,613.96	40,433,948.75	41,224,233.66	790,284.91
Supplies	17,090,471.00	7,497,136.74	5,805,751.63	(1,691,385.11)
Property	4,516,843.03	2,320,259.48	2,034,449.80	(285,809.68)
Other	29,713,370.00	12,345,181.14	12,960,477.12	615,295.98
Other Uses	36,695,313.00	3,366,833.43	3,335,000.00	(31,833.43)
Total Expenditures	528,919,923.62	238,618,334.89	233,471,387.75	(5,146,947.14)
Operating Surplus (Deficit)	(11,161,518.62)	90,655,264.27	92,665,589.93	2,010,325.66

CMB
7/14/2010

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: June 30, 2010

	<u>Estimate</u>	<u>Actuals 2010</u>	<u>Actual 2009</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
Local Taxes						
Public Utility Realty Tax	\$ 392,333.00	\$ -	\$ -	\$ -	392,333.00	0.00%
Real Estate	163,439,637.00	136,710,034.54	138,286,507.63	(1,576,473.09)	26,729,602.46	83.65%
Real Estate Transfer Tax	5,490,474.00	3,175,362.38	1,827,976.51	1,347,385.87	2,315,111.62	57.83%
Mercantile	-	1,750.86	1,790.01	(39.15)	(1,750.86)	N/A
Earned Income Taxes	97,817,612.00	36,464,090.16	35,673,500.74	790,589.42	61,353,521.84	37.28%
Total Taxes	<u>267,140,056.00</u>	<u>176,351,237.94</u>	<u>175,789,774.89</u>	<u>561,463.05</u>	<u>90,788,818.06</u>	<u>66.01%</u>
Other Local Sources						
In Lieu of Taxes	145,533.00	28,000.00	72,505.30	(44,505.30)	117,533.00	19.24%
Tuition-Parent Pay & Summer School	113,519.00	24,782.47	26,400.01	(1,617.54)	88,736.53	21.83%
Interest	2,668,670.00	254,887.53	828,871.11	(573,983.58)	2,413,782.47	9.55%
Rent of Capital Facilities	184,701.00	43,645.82	60,458.46	(16,812.64)	141,055.18	23.63%
Grants	250,000.00	45,000.00	67,500.00	(22,500.00)	205,000.00	18.00%
Sales Real Estate & Surplus Equipment	-	487.00	43,483.47	(42,996.47)	(487.00)	N/A
Services from Other Local Govt Units	91,109.00	0.00	0.00	0.00	91,109.00	0.00%
Revenue from Special Funds	2,527,500.00	430,806.39	742,871.02	(312,064.63)	2,096,693.61	17.04%
Sundry Revenues	749,458.00	171,831.14	250,977.54	(79,146.40)	577,626.86	22.93%
Total Other Local Sources	<u>6,730,490.00</u>	<u>999,440.35</u>	<u>2,093,066.91</u>	<u>(1,093,626.56)</u>	<u>5,731,049.65</u>	<u>14.85%</u>

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: June 30, 2010

	Estimate	Actuals 2010	Actual 2009	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
State Sources						
Basic Instructional Subsidy	138,884,468.00	78,047,908.12	92,118,480.91	(14,070,572.79)	60,836,559.88	56.20%
Charter Schools	10,439,952.00	5,408,653.30	4,836,187.25	572,466.05	5,031,298.70	51.81%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	1,088,877.98	1,179,659.78	(90,781.80)	11,122.02	98.99%
Homebound Instruction	-	0.00	5,821.95	(5,821.95)	0.00	N/A
Transportation	11,852,593.00	6,302,335.94	7,198,486.19	(896,150.25)	5,550,257.06	53.17%
Special Education	27,331,820.00	15,283,551.97	15,044,731.92	238,820.05	12,048,268.03	55.92%
Vocational Education	734,078.00	975,790.34	1,403,357.38	(427,567.04)	(241,712.34)	132.93%
Sinking Fund	2,476,447.00	0.00	651,089.24	(651,089.24)	2,476,447.00	0.00%
Medical, Dental and Nurses	654,280.00	656,422.52	688,715.28	(32,292.76)	(2,142.52)	100.33%
State Property Tax Reduction Allocation	15,577,228.00	15,577,277.76	15,588,532.39	(11,254.63)	(49.76)	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,497,241.00	4,619,121.04	2,542,142.82	2,076,978.22	2,878,119.97	61.61%
Retirement Payments	7,052,005.00	1,474,713.98	1,463,084.44	11,629.54	5,577,291.02	20.91%
State Total	223,600,112.00	129,434,652.95	142,720,289.54	(13,285,636.60)	94,165,459.06	57.89%
Other Sources						
Tuition Other Districts	-	394,512.44	51,683.67	342,828.77	(394,512.44)	N/A
Inter-Fund Transfers	655,500.00	0.00	0.00	0.00	655,500.00	0.00%
Revenue from Fed Sources	19,632,247.00	18,957,134.00	0.00	18,957,134.00	675,113.00	96.56%
Total Other Sources	20,287,747.00	19,351,646.44	51,683.67	19,299,962.77	936,100.56	95.39%
Totals	517,758,405.00	\$ 326,136,977.68	\$ 320,654,815.01	\$ 5,482,162.67	\$ 191,621,427.33	62.99%

Report Name: 010_REV
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010
Run Date: Jul 14, 2010
Run Time: 08:18 AM

SCHOOL DISTRICT OF PITTSBURGH
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 For Fund: 010 -- General Fund
 For Period Ending: June 30, 2010

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$195,280,839.00	\$108,051,110.95	\$0.00	\$87,229,728.05	44.67%
200	Personnel Services - Employee Benefits	70,682,560.00	37,078,872.74	0.00	33,603,687.26	47.54%
300	Purchased Prof & Tech services	77,248,094.07	18,845,220.06	3,405,632.00	54,997,242.01	71.20%
400	Purchased Property Services	11,740,819.56	4,136,271.79	2,315,692.49	5,288,855.28	45.05%
500	Other Purchased Services	85,951,613.96	41,224,233.66	466,151.28	44,261,229.02	51.50%
600	Supplies	17,090,471.00	5,805,751.63	1,345,894.58	9,938,824.79	58.15%
700	Property	4,516,843.03	2,034,449.80	576,788.42	1,905,604.81	42.19%
800	Other Objects	29,713,370.00	12,960,477.12	14,324,402.05	2,428,490.83	8.17%
900	Other Financing Uses	36,695,313.00	3,335,000.00	31,029,158.11	2,331,154.89	6.35%
	Total	<u><u>\$528,919,923.62</u></u>	<u><u>\$233,471,387.75</u></u>	<u><u>\$53,463,718.93</u></u>	<u><u>\$241,984,816.94</u></u>	<u><u>45.75%</u></u>

Report Name EXP_ENC
 Report Layout summary of expenditures
 Run Date: Jul 14, 2010
 Run Time: 08:24 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: June 30, 2010

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 14,353.92	\$ 43,022.98	\$ 403,825.49	\$ 461,202.39
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	<u>14,353.92</u>	<u>43,022.98</u>	<u>403,825.49</u>	<u>461,202.39</u>
				0.00
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
				0.00
Fund Balances:				
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	5,190.75	5,190.75
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	14,353.92	43,022.98	398,634.74	456,011.64
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	<u>14,353.92</u>	<u>43,022.98</u>	<u>403,825.49</u>	<u>461,202.39</u>
Total Liabilities and Fund Balances	<u>\$ 14,353.92</u>	<u>\$ 43,022.98</u>	<u>\$ 403,825.49</u>	<u>\$ 461,202.39</u>

Report Name: BAL_OTHE
Layout: Balance Sheet Other Governmental Funds
Run Date: Jul 14, 2010
Run Time: 08:20 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: June 30, 2010

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	51.25	0.00	415.03	466.28
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	51.25	0.00	415.03	466.28
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	105,000.00	0.00	0.00	105,000.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	105,000.00	0.00	0.00	105,000.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	(104,948.75)	0.00	415.03	(104,533.72)
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	0.00	0.00	0.00	0.00
Net Change in Fund Balance	(104,948.75)	0.00	415.03	(104,533.72)
Fund Balances - Beginning	119,302.67	43,022.98	403,410.46	565,736.11
Total Ending Fund Balance	\$ 14,353.92	\$ 43,022.98	\$ 403,825.49	\$ 461,202.39

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Jul 14, 2010
Run Time: 08:26 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: June 30, 2010

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ 474,833.57	\$ 18,611,105.15	\$ 19,085,938.72
Investments	0.00	6,419,228.54	6,419,228.54
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	2,323,790.02	0.00	2,323,790.02
Inventory	463,209.53	0.00	463,209.53
Deposits	0.00	0.00	0.00
Total Current Assets	3,261,833.12	25,030,333.69	28,292,166.81
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	9,360,939.00	9,360,939.00
Land	43,877.99	0.00	43,877.99
Buildings	13,201,039.38	0.00	13,201,039.38
Machinery and Equipment	5,631,599.10	0.00	5,631,599.10
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(9,244,396.17)	0.00	(9,244,396.17)
Total Capital Assets (net of accumulated depreciation)	9,632,120.30	0.00	9,632,120.30
Total Noncurrent Assets	9,632,120.30	9,360,939.00	18,993,059.30
Total Assets	12,893,953.42	34,391,272.69	47,285,226.11
Liabilities			
Current Liabilities:			
Accounts Payable	44,869.46	3,713,856.91	3,758,726.37
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	67,903.51	0.00	67,903.51
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	112,772.97	3,713,856.91	3,826,629.88
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	9,360,939.00	9,360,939.00
Compensated Absences Payable - Long Term Severance	356,543.91	0.00	356,543.91
Total Noncurrent Liabilities	356,543.91	9,360,939.00	9,717,482.91
Total Liabilities	469,316.88	13,074,795.91	13,187,568.88
Net Assets			
Investment in Capital Assets (Net of Related Debt)	9,632,120.30	0.00	9,632,120.30
Reserve for Encumbrances	379,777.19	776,382.47	1,156,159.66
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	1,537,739.05	20,540,094.31	22,077,833.36
Total Net Assets	\$ 12,424,636.54	\$ 21,316,476.78	\$ 33,741,113.32

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: Jul 14, 2010
Run Time: 08:27 AM

PRO_ASST.xls

1 of 1

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: June 30, 2010

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 35,666,186.85	\$ 35,666,186.85
Charges for Services	1,247,997.92		1,247,997.92
Total Operating Revenues	1,247,997.92	35,666,186.85	36,914,184.77
OPERATING EXPENSES			
Support Services - administration		30,144.50	30,144.50
Support Services - central:			-
Employee Salaries & Benefits		177,487.14	177,487.14
Benefit Payments		31,031,342.42	31,031,342.42
Claims & Judgements		-	-
Food Service Operations			
Food and supplies	3,543,734.42		3,543,734.42
Payroll Costs	3,175,935.92		3,175,935.92
Purchased Property Services	135,655.50		135,655.50
Other Purchased Services	174,522.60		174,522.60
Depreciation	65,286.21		65,286.21
Total Operating Expenses	7,095,134.65	31,238,974.06	38,334,108.71
OPERATING (LOSS) INCOME	(5,847,136.73)	4,427,212.79	(1,419,923.94)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	110.68	41,631.58	41,742.26
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	6,189,814.56		6,189,814.56
State Reimbursements	601,444.34		601,444.34
Total nonoperating revenues	6,791,369.58	41,631.58	6,833,001.16
Operating Transfers	-	-	-
Change in Net Assets	944,232.85	4,468,844.37	5,413,077.22
Total Net Assets - beginning	11,480,403.69	16,847,632.41	28,328,036.10
Total Net Assets - ending	\$ 12,424,636.54	\$ 21,316,476.78	\$ 33,741,113.32

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPUND
Report Layout: Proprietary Funds
Run Date: Jul 14, 2010
Run Time: 08:28 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: June 30, 2010

	Food Service	Total
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 474,833.57	\$ 474,833.57
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	2,047,032.89	2,047,032.89
Other Receivables	276,757.13	276,757.13
Inventory	463,209.53	463,209.53
Total current assets	<u>3,261,833.12</u>	<u>3,261,833.12</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,201,039.38	13,201,039.38
Machinery and Equipment	5,631,599.10	5,631,599.10
Construction in Progress	0.00	-
Less Accumulated Depreciation	(9,244,396.17)	(9,244,396.17)
Total Capital Assets (net of accumulated depreciation)	<u>9,632,120.30</u>	<u>9,632,120.30</u>
Total Noncurrent Assets	<u>9,632,120.30</u>	<u>9,632,120.30</u>
Total Assets	<u>12,893,953.42</u>	<u>12,893,953.42</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	44,869.46	44,869.46
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	67,903.51	67,903.51
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>112,772.97</u>	<u>112,772.97</u>
Noncurrent Liabilities		
Compensated Absences Payable - Long Term Serverance	356,543.91	356,543.91
Total Noncurrent Liabilities	<u>356,543.91</u>	<u>356,543.91</u>
Total Liabilities	<u>469,316.88</u>	<u>469,316.88</u>
Net Assets		
Investment in Capital Assets, net of related debt	9,632,120.30	9,632,120.30
Reserved for Encumbrances	379,777.19	379,777.19
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	1,537,739.05	1,537,739.05
Total Net Assets	<u>\$ 12,424,636.54</u>	<u>\$ 12,424,636.54</u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Jul 14, 2010
Run Time: 08:19 AM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: June 30, 2010

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	1,247,997.92	\$ 1,247,997.92
Total Operating Revenues	<u>1,247,997.92</u>	<u>1,247,997.92</u>
Operating Expenses:		
Food & Supplies	3,543,734.42	3,543,734.42
Payroll Costs	3,175,935.92	3,175,935.92
Purchased Property Services	135,655.50	135,655.50
Other Purchased Services	174,522.60	174,522.60
Depreciation	65,286.21	65,286.21
Total Operating Expenses	<u>7,095,134.65</u>	<u>7,095,134.65</u>
Operating Income	<u>(5,847,136.73)</u>	<u>(5,847,136.73)</u>
Nonoperating Revenues (expenses):		
Investment Earning	110.68	110.68
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	6,189,814.56	6,189,814.56
State Reimbursement	601,444.34	601,444.34
Total Nonoperative Revenues	<u>6,791,369.58</u>	<u>6,791,369.58</u>
Operating Transfers In/Out	<u>-</u>	<u>-</u>
Change in Net Assets	944,232.85	944,232.85
Total Net Assets - beginning	11,480,403.69	11,480,403.69
Total Net Assets - ending	<u>\$ 12,424,636.54</u>	<u>\$ 12,424,636.54</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND

Report Layout: Proprietary Funds

Run Date: Jul 14, 2010

Run Time: 08:28 AM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: June 30, 2010

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$1,000.00	\$110.68	\$889.32	11.07%
Sales - Pupils	475,000.00	320,552.22	154,447.78	67.48%
- Adults/Ala Carte	625,000.00	358,767.55	266,232.45	57.40%
- Special Events	1,500,000.00	558,657.43	941,342.57	37.24%
Sundry	25,000.00	10,020.72	14,979.28	40.08%
Subsidy -State	765,000.00	456,420.10	308,579.90	59.66%
State Rev. for Social Sec. Payments	140,000.00	92,987.24	47,012.77	66.42%
State Rev. for Social Retirement Payments	85,000.00	52,037.00	32,963.00	61.22%
Federal Reimbursement	9,945,000.00	6,182,023.84	3,762,976.16	62.16%
Donated Commodities	660,000.00	7,790.72	652,209.28	1.18%
Operating Transfers In	0.00	0.00	0.00	N/A
Total	<u><u>\$14,221,000.00</u></u>	<u><u>\$8,039,367.50</u></u>	<u><u>\$6,181,632.51</u></u>	<u><u>56.53%</u></u>

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Jul 14, 2010

Run Time: 08:19 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: June 30, 2010

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$4,285,465.00	\$2,377,200.30	\$0.00	\$1,908,264.70	44.53%
200	Personnel Services - Employee Benefits	1,455,537.00	798,735.62	0.00	656,801.38	45.12%
300	Purchased Prof & Tech services	29,000.00	35.00	0.00	28,965.00	99.88%
400	Purchased Property Services	386,403.81	135,620.50	18,512.26	232,271.05	60.11%
500	Other Purchased Services	509,500.00	174,522.60	0.00	334,977.40	65.75%
600	Supplies	6,894,898.13	3,540,394.67	325,083.35	3,029,420.11	43.94%
700	Property	737,431.57	65,286.21	36,181.58	635,963.78	86.24%
800	Other Objects	4,000.00	3,339.75	0.00	660.25	16.51%
900	Other Financing Uses	776,000.00	0.00	0.00	776,000.00	100.00%
	Total	<u>\$15,078,235.51</u>	<u>\$7,095,134.65</u>	<u>\$379,777.19</u>	<u>\$7,603,323.67</u>	<u>50.43%</u>

Report Name EXP_ENC
 Report Layout summary of expenditures
 Run Date: Jul 14, 2010
 Run Time: 08:24 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: June 30, 2010

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 4,104,139.89	\$ 152,102.17	\$ 799,835.43	\$ 52,641.98	\$ 13,502,385.68	\$ 18,611,105.15
Investments	0.00	0.00	0.00	0.00	6,419,228.54	6,419,228.54
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	4,104,139.89	152,102.17	799,835.43	52,641.98	19,921,614.22	25,030,333.69
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	9,360,939.00	-	-			9,360,939.00
Total Noncurrent Assets	9,360,939.00	-	-			9,360,939.00
Total Assets	13,465,078.89	152,102.17	799,835.43	52,641.98	19,921,614.22	34,391,272.69
LIABILITIES						
Current Liabilities:						
Accounts Payable	2,610.28	-	-	-	3,711,246.63	3,713,856.91
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	2,610.28	-	-	-	3,711,246.63	3,713,856.91
Noncurrent Liabilities						
Workers' Compensation liabilities	9,360,939.00	-	-	-	-	9,360,939.00
Total Noncurrent Liabilities	9,360,939.00	-	-	-	-	9,360,939.00
Total Liabilities	9,363,549.28	0.00	0.00	0.00	3,711,246.63	13,074,795.91
Net Assets						
Reserved for Encumbrances	689,801.17	8,439.73	20,559.49	-	57,582.08	776,382.47
Unrestricted	3,411,728.44	143,662.44	779,275.94	52,641.98	16,152,785.51	20,540,094.31
Total Net Assets	\$ 4,101,529.61	\$ 152,102.17	\$ 799,835.43	\$ 52,641.98	\$ 16,210,367.59	\$ 21,316,476.78

Report Name: INT_ASST
Layout: Statement of Net Assets Internal Service Fund
Run Date: Jul 14, 2010
Run Time: 08:27 AM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: June 30, 2010

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 1,520,707.40	\$ 336,605.01	\$ -	\$ 14,055.88	\$ 33,794,818.56	\$ 35,666,186.85
Miscellaneous Revenue						
Total Operating Revenues	<u>1,520,707.40</u>	<u>336,605.01</u>	<u>-</u>	<u>14,055.88</u>	<u>33,794,818.56</u>	<u>35,666,186.85</u>
Operating Expenses:						
Support Services - Administration:			30,144.50			30,144.50
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	152,853.93	9,423.21	15,210.00	-		177,487.14
Benefit Payments	1,258,458.97	175,079.63	-		29,597,803.82	31,031,342.42
Claims & Judgements	-	-	-	-	-	-
Total Operating Expenses	<u>1,411,312.90</u>	<u>184,502.84</u>	<u>45,354.50</u>	<u>-</u>	<u>29,597,803.82</u>	<u>31,238,974.06</u>
Operating Income	<u>109,394.50</u>	<u>152,102.17</u>	<u>(45,354.50)</u>	<u>14,055.88</u>	<u>4,197,014.74</u>	<u>4,427,212.79</u>
Nonoperating Revenues (Expenses)						
Investment Earning	29,426.69	-	-	-	12,204.89	41,631.58
Total Nonoperating Revenue	<u>29,426.69</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>12,204.89</u>	<u>41,631.58</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	138,821.19	152,102.17	(45,354.50)	14,055.88	4,209,219.63	4,468,844.37
Total Net Assets - beginning	<u>3,962,708.42</u>	<u>-</u>	<u>845,189.93</u>	<u>38,586.10</u>	<u>12,001,147.96</u>	<u>16,847,632.41</u>
Total Net Assets - ending	<u>\$ 4,101,529.61</u>	<u>\$ 152,102.17</u>	<u>\$ 799,835.43</u>	<u>\$ 52,641.98</u>	<u>\$ 16,210,367.59</u>	<u>\$ 21,316,476.78</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Jul 14, 2010
Run Time: 08:28 AM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: June 30, 2010

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds					
022 Capital Improvement Fund	\$ 1,520,406.43	\$ 48,663.84	\$ 124,125.81	\$ 38,934.98	\$ 1,406,009.48
299 Fire Damage/Extended Coverage	3,332,196.50	0.00	0.00	2.03	3,332,194.47
704 Special Trust Fund	43,022.98	0.00	0.00	0.00	43,022.98
Total Capital Reserve Funds	\$ 4,895,625.91	\$ 48,663.84	\$ 124,125.81	\$ 38,937.01	\$ 4,781,226.93
Capital Project Funds					
344 2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345 2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346 2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349 2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351 GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353 2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354 2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355 2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356 2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357 2007 Major Maintenance Program	0.00	15,758,916.48	15,738,137.46	19,888.84	890.18
358 2007 Capital Projects Program	0.00	25,025,288.07	25,024,950.00	0.00	338.07
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364 2008 Major Maintenance Program	0.00	7,173,986.79	6,016,468.69	1,136,467.04	21,051.06
365 2008 Capital Projects Program	0.00	22,265,864.21	20,872,998.60	1,281,885.07	110,980.54
366 2009 Major Maintenance Program	0.00	10,687,500.84	3,507,106.48	6,529,071.01	651,323.35
367 2009 Capital Project Funds	0.00	31,847,499.16	19,687,552.31	11,421,966.34	737,980.51
368 2009 Refunding GOB - A & C	0.00	35,554,294.95	34,415,519.08	0.00	1,138,775.87
369 2010 Major Maintenance Program	0.00	0.00	416,797.76	6,668,222.25	(7,085,020.01)
370 2010 Capital Projects Program	0.00	0.00	505,260.60	2,501,583.40	(3,006,844.00)
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399 E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds	\$ -	\$ 453,838,482.42	\$ 431,709,920.68	\$ 29,559,083.95	\$ (7,430,522.21)
Internal Service Funds					
701 Unemployment Comp Self-Insure	0.00	336,605.01	184,502.84	8,439.73	143,662.44
702 Workers' Comp Self-Insure	3,962,708.42	1,552,045.05	1,411,312.90	689,801.17	3,413,639.40
703 Comph Gen Liab & Error	845,189.93	0.00	45,354.50	20,559.49	779,275.94
708 Central Duplication Services	38,586.10	14,055.88	0.00	0.00	52,641.98
709 Self Insurance Health Care	12,001,147.96	33,807,023.45	29,597,803.82	57,582.08	16,152,785.51
Total Internal Service Funds	\$ 16,847,632.41	\$ 35,709,729.39	\$ 31,238,974.06	\$ 776,382.47	\$ 20,542,005.27
400 Title Debt Service Fund	119,302.67	51.25	105,000.00	0.00	14,353.92
Total Debt Service	\$ 119,302.67	\$ 51.25	\$ 105,000.00	\$ -	\$ 14,353.92

Report: BOND_TRU
Layout: FL060
Run Date: Jul 12, 2010
Run Time: 03:51 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: June 30, 2010

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	16,742.00	8,722,324.94	(8,705,582.94)	16,742.00	8,718,697.20	0.00	(8,701,955.20)
03F 2006-09 Foreign Lang Assistanc	696,714.00	637,123.51	59,590.49	696,714.00	654,295.19	13,335.01	29,083.80
03G 2007-08 SOF - Non-Federal	200,472.00	240,190.25	(39,718.25)	200,472.00	210,528.43	3,484.93	(13,541.36)
03J 2008-09 SOF - Non-Federal	69,803.00	69,068.95	734.05	69,803.00	57,456.51	11.01	12,335.48
03L 09-10 Spec Op Fund Non Federal	189,176.00	200,995.10	(11,819.10)	189,176.00	56,807.05	5,505.66	126,863.29
03M 2009-11 ARRA Title I	16,269,290.00	3,831,683.59	12,437,606.41	16,269,290.00	2,111,599.27	1,626,308.12	12,531,382.61
03P 10-11 Spec Op Fun Non Federal	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
03Q 2009-11 PEDTA - LED Project	250,000.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00
04B 2004-05 PRIME Plus / Heinz	150,000.00	150,000.00	0.00	150,000.00	176,356.23	0.00	(26,356.23)
04J 2008-09 Spec Op Fund-Federal	229,882.00	140,380.21	89,501.79	229,882.00	247,790.43	0.00	(17,908.43)
04L 2009-10 Spec Op Fund Federal	19,335.00	5,093.26	14,241.74	19,335.00	6,873.49	5,047.08	7,414.43
04M 2009-11 ARRA SFSF	0.00	0.46	(0.46)	0.00	0.00	102,013.50	(102,013.50)
04N 2009-10 PPS Student Asst Prog	216,885.00	108,442.50	108,442.50	216,885.00	144,261.54	48,292.58	24,330.88
04Q 2010 Reading First Mini-Grants	8,000.00	8,000.00	0.00	8,000.00	1,988.80	2,460.92	3,550.28
05D 2005 Duquesne Light Awards	16,537.00	16,537.40	(0.40)	16,537.00	13,533.78	0.00	3,003.22
05G 2007-10 STOPP-T2D Pitt-Healthy	51,000.00	51,000.00	0.00	51,000.00	33,019.58	0.00	17,980.42
05L 2009-10 Educat/ Assist. Prog.	0.00	2,196,124.25	(2,196,124.25)	0.00	1,831,735.25	567,815.56	(2,399,550.81)
05M ARRA IDEA	7,613,615.00	4,053,000.54	3,560,614.46	7,613,615.00	4,492,993.62	328,116.45	2,792,504.93
05N 2009-10 Supt. Disc. Fund	6,000.00	6,000.00	0.00	6,000.00	1,660.36	0.00	4,339.64
05P 2010 Summer Dreamers Acad	145,401.00	145,401.00	0.00	145,401.00	32,512.19	112,888.31	0.50
06L 2009 FFE CTE Integration/Portf	134,710.00	134,710.00	0.00	134,710.00	80,228.73	3,601.80	50,879.47
06M 09-10 Head Start Temp. COLA	816,306.00	268,364.19	547,941.81	816,306.00	270,951.93	107,710.62	437,643.45
06N 2009-10 ELECT Student Works	927,421.00	0.00	927,421.00	927,421.00	898,766.75	6,276.35	22,377.90
06P 2010 Summer Dreamers-Heinz	0.00	0.00	0.00	0.00	1,790.00	143,610.50	(145,400.50)
07N 2009-2010 Start on Success	93,594.00	0.00	93,594.00	93,594.00	82,829.10	0.00	10,764.90
07P 2008-09 Title I Carryover	2,338,250.00	0.00	2,338,250.00	2,338,250.00	1,546,538.90	50,878.38	740,832.72
081 1998-2009 Westinghouse - SAM	417,216.00	389,615.77	27,600.23	417,216.00	394,174.67	9,000.00	14,041.33
08J 2008-10 Montessori Program	247,500.00	247,500.00	0.00	247,500.00	226,508.40	260.00	20,731.60
08M 2009-10 ARRA - Early Int.	389,574.00	91,709.22	297,864.78	389,574.00	93,197.58	107,640.00	188,736.42
08N 2010-11 Teacher Acad. Commun.	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
08P 2010 PENNCord Awards	4,154.00	4,277.19	(123.19)	4,154.00	5,034.60	0.00	(880.60)
08Q 2009-10 Title 1 Acad Achiev	27,000.00	0.00	27,000.00	27,000.00	0.00	16,468.05	10,531.95

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: June 30, 2010**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
09H	2007-10 PELA - Broad Found	1,914,176.00	3,183,338.86	(1,269,162.86)	1,914,176.00	2,969,242.99	50,507.15	(1,105,574.14)
09L	09-10 Curric. Specialist- Math	113,000.00	113,000.00	0.00	113,000.00	113,115.90	0.00	(115.90)
09N	2009-10 Title IV-A Child Care	314,746.00	90,850.10	223,895.90	314,746.00	149,871.69	0.00	164,874.31
09P	2010-13 Grable Arts Initiative	0.00	108,660.00	(108,660.00)	0.00	0.00	0.00	0.00
09Q	2009-10 Title III	0.00	23,185.56	(23,185.56)	0.00	0.00	0.00	0.00
10G	10G-2007-12 TIF / PPIP	4,589,957.00	3,310,276.31	1,279,680.69	4,589,957.00	3,387,585.38	164,212.59	1,038,159.03
10J	2008-09 Alternative Education	353,856.00	353,856.00	0.00	353,856.00	340,346.88	0.00	13,509.12
10K	2008-09 Pre-K Math Curriculum	250,000.00	250,000.00	0.00	250,000.00	91,015.50	72,631.44	86,353.06
10L	09-10 Curriculum Spec. English	100,000.00	100,000.00	0.00	100,000.00	113,040.54	0.00	(13,040.54)
10M	ARRA Expansion Grant	159,120.00	70,711.53	88,408.47	159,120.00	80,803.95	392.81	77,923.24
10N	2009-10 Dual Enrollment Prog	0.00	108,737.99	(108,737.99)	0.00	90,843.83	0.00	(90,843.83)
10P	2010-11 Beyond Diversity Train	200,000.00	200,000.00	0.00	200,000.00	0.00	13,000.00	187,000.00
10Q	NFL Grassroots Grant	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00
11L	2009-10 Special Education	92,351,555.00	56,831,418.02	35,520,136.98	92,351,555.00	78,928,453.91	2,658.12	13,420,442.97
11M	2009-10 ARRA IDEA 619	92,698.00	64,916.30	27,781.70	92,698.00	26,653.79	52,375.00	13,669.21
11N	09-10 Gang Free Sch-Hunt Found	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00
12L	2009-10 Institu Children	0.00	669,550.04	(669,550.04)	0.00	685,401.36	1,818.98	(687,220.34)
12M	2009-10 ARRA Early Head Start	443,448.00	58,777.74	384,670.26	443,448.00	71,568.87	2,875.83	369,003.30
12N	PA CCD - Gang Free Schools	82,000.00	81,037.25	962.75	82,000.00	81,037.25	962.75	0.00
13F	2007-10 21st Century - Faison	604,600.00	452,811.17	151,788.83	604,600.00	927,744.46	0.00	(323,144.46)
13L	2009-10 IDEA - 611	0.00	7,722,039.38	(7,722,039.38)	0.00	7,712,497.76	369,869.21	(8,082,366.97)
13M	2010-11 Title II-D - EETT-ARRA	2,999,994.00	599,998.80	2,399,995.20	2,999,994.00	102,919.66	625,088.26	2,271,986.08
13N	2009-10 Broad Res - PTPP	0.00	0.00	0.00	0.00	36,806.23	0.00	(36,806.23)
145	Peabody Info Tech - CISCO	759,503.00	405,887.60	353,615.40	759,503.00	556,419.03	0.00	203,083.97
14H	2007-10 21st Century Learning	702,352.00	256,910.42	445,441.58	702,352.00	813,493.78	35,000.00	(146,141.78)
14L	2009-2010 IDEA 619	442,392.00	405,526.22	36,865.78	442,392.00	436,059.37	6,715.49	(382.86)
14N	2009-10 PSTA / DSF	0.00	700,000.00	(700,000.00)	0.00	487,343.66	53,654.58	(540,998.24)
15L	09-10 State Early Intervention	5,212,773.00	4,778,375.03	434,397.97	5,212,773.00	5,069,879.05	75,961.79	66,932.16
15N	2009-13 WEEA - GEM	0.00	37,857.05	(37,857.05)	0.00	56,558.29	84,180.95	(140,739.24)
16H	16H-2008-09 Title I Program	21,771,063.00	21,773,841.00	(2,778.00)	21,771,063.00	20,727,130.13	411,315.17	632,617.70
16J	2008-10 Culturally Resp Arts	84,333.00	375,000.00	(290,667.00)	84,333.00	362,934.58	69,713.00	(348,314.58)
16K	2008-10 PNC Grow Up Great	59,500.00	33,000.00	26,500.00	59,500.00	18,679.68	4,163.67	36,656.65
16L	2009-10 Title I Program	0.00	4,278,430.80	(4,278,430.80)	0.00	15,570,866.26	1,589,895.40	(17,160,761.66)
16N	Gates Empowering Effective Tea	0.00	0.00	0.00	0.00	943,792.12	1,963,648.79	(2,907,440.91)

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: June 30, 2010

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
175 2002-11Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	474,805.57	482.45	128,613.98
17K 2008-09 EC Prof. Dev. / Heinz	100,000.00	100,000.00	0.00	100,000.00	8,254.07	6,996.00	84,749.93
17L 2009-10 Title II - Part A	4,074,281.00	814,856.19	3,259,424.81	4,074,281.00	4,606,418.46	0.00	(532,137.46)
17N Gates Measures of Effec Teach	208,804.00	208,804.00	0.00	208,804.00	55,423.78	331.98	153,048.24
18L 2009-10 Account. Block Grant	5,682,790.00	5,682,790.00	0.00	5,682,790.00	5,391,296.41	28,242.29	263,251.30
18N 2009-10 Secondary Perkins	880,715.00	733,929.20	146,785.80	880,715.00	837,402.79	37,828.64	5,483.57
196 Schl Dist Univ Collaborative	621,510.00	635,010.74	(13,500.74)	621,510.00	559,328.75	0.00	62,181.25
19K 2008-09 PSTA / DSF	1,000,000.00	1,011,196.96	(11,196.96)	1,000,000.00	775,962.89	72,642.74	151,394.37
19L 2009-10 Head Start Program	10,059,417.00	8,654,635.19	1,404,781.81	10,059,417.00	9,285,385.17	229,825.42	544,206.41
19N 2009-10 PSTA Implementation	0.00	1,561,652.00	(1,561,652.00)	0.00	592,917.36	316,485.54	(909,402.90)
20J 2008-11 UPrep Smaller LC	430,205.00	236,453.00	193,752.00	430,205.00	251,682.11	81,595.31	96,927.58
20K 20K - 2008-09 EETT	1,019,151.00	622,814.50	396,336.50	1,019,151.00	570,376.28	182,600.78	266,173.94
20L 2009-10 HSSAP	1,918,776.00	1,439,082.00	479,694.00	1,918,776.00	1,787,165.05	23,059.73	108,551.22
20N 2010-11 Courageous Conversatio	160,000.00	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00
21K 2008-09 Title III	0.00	54,716.69	(54,716.69)	0.00	84,308.45	663.19	(84,971.64)
21L 2009-10 PA Pre-K Count Program	2,526,550.00	2,526,550.00	0.00	2,526,550.00	2,447,022.32	35,529.06	43,998.62
22K 2009-10 Reading First	0.00	1,351,165.15	(1,351,165.15)	0.00	1,393,274.19	108,221.73	(1,501,495.92)
22L 2010-12 Sci-Tech's USS Grant	200,000.00	200,000.00	0.00	200,000.00	5,904.10	110,044.65	84,051.25
22N 2009-10 ELECT	0.00	745,284.36	(745,284.36)	0.00	1,028,868.36	11,050.00	(1,039,918.36)
22P 2010-11 TRWIB	210,000.00	210,000.00	0.00	210,000.00	4,122.70	0.00	205,877.30
23K 2008-09 School Improvement	2,196,000.00	998,181.54	1,197,818.46	2,196,000.00	1,074,384.63	19,312.10	1,102,303.27
23N 2009-10 ELECT Fatherhood Init.	0.00	90,362.61	(90,362.61)	0.00	127,921.38	0.00	(127,921.38)
23P 2010 New Teacher Project EET	291,562.00	291,562.00	0.00	291,562.00	3,876.88	253,081.00	34,604.12
24D 2006-07 Superintendent Fund-Grabl	30,000.00	30,000.00	0.00	30,000.00	26,604.89	0.00	3,395.11
24J 2008-09 Pregnant & Parent Teen	19,600.00	19,594.04	5.96	19,600.00	19,594.04	0.00	5.96
24K 2007-08 Title I Academic Achie	14,000.00	15,499.97	(1,499.97)	14,000.00	6,654.55	2.20	7,343.25
25K 2009-10 Courageous Conversatio	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00
25L 2009-10 HSR Curriculum Spec.	113,000.00	113,000.00	0.00	113,000.00	103,459.16	0.00	9,540.84
25N Learning & Mentoring Prog-COG	402,000.00	134,000.00	268,000.00	402,000.00	0.00	126,326.00	275,674.00
25P 2010-11 Teacher Engage. EET	385,295.00	385,295.00	0.00	385,295.00	0.00	50,000.00	335,295.00
26G 2007-10 PBIS Expansion Grant	300,000.00	300,000.00	0.00	300,000.00	237,151.32	57,830.32	5,018.36
26K 2009-10 FFE CTE Standards	238,050.00	238,050.00	0.00	238,050.00	155,557.31	0.00	82,492.69
26L 09-10 IFL Curriculum Writing	511,000.00	511,000.00	0.00	511,000.00	393,250.00	117,750.00	0.00
26N Classroom 4 the Future Coaches	90,000.00	90,000.00	0.00	90,000.00	90,114.50	0.00	(114.50)

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: June 30, 2010

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
26P 2010 Summer Induction EET/FFE	260,000.00	260,000.00	0.00	260,000.00	0.00	0.00	260,000.00
27F 2007-08 High School Reform	1,449,097.00	1,736,727.19	(287,630.19)	1,449,097.00	1,569,381.49	0.00	(120,284.49)
27J 2008-10 After School Coordinat	274,136.00	274,136.00	0.00	274,136.00	127,468.91	0.00	146,667.09
27L Pearson Educ-Math Coach	105,000.00	0.00	105,000.00	105,000.00	96,744.11	0.00	8,255.89
27N Learning & Mentoring Prog-DOJ	168,717.00	0.00	168,717.00	168,717.00	16,021.66	45,000.00	107,695.34
27P Teacher Evaluation Tool - RISE	(290,000.00)	0.00	(290,000.00)	(290,000.00)	0.00	290,000.00	(580,000.00)
28N Superintendent's Contract Exte	75,000.00	81,000.00	(6,000.00)	75,000.00	81,000.00	0.00	(6,000.00)
292 Access Program	21,874,025.00	18,498,273.99	3,375,751.01	21,874,025.00	18,461,917.82	978.50	3,411,128.68
297 Medicaid Administrative Claims	12,815,817.00	17,168,969.99	(4,353,152.99)	12,815,817.00	14,260,230.59	114,064.21	(1,558,477.80)
705 Westinghouse High Scholarship	994,975.00	1,239,694.33	(244,719.33)	994,975.00	835,868.84	5,190.75	153,915.41
TOTAL	237,870,660.00	199,685,009.81	38,185,650.19	237,870,660.00	231,548,642.04	11,526,500.40	(5,204,482.44)

Report: SPEC_FND
Layout: FL100
Run Date: Jul 13, 2010
Run Time: 09:58 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: June 30, 2010

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0101020	PNC Bank - General Checking	7,593,646.52	11,602,084.70	(27,980,233.16)	5,013,046.66	(5,938,318.77)	24,431,550.50	460,857.60	4,658.99
0101021	PNC Money Market	33,425,518.56	33,425,518.56	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	89,735.85	0.00	0.00	0.00	89,735.85	0.00	0.00	0.00
0101031	PNC/National City-Food Service	980,180.04	0.00	0.00	0.00	980,180.04	0.00	0.00	0.00
0101060	Citizens - Money Market III	21,118,081.19	16,855,891.47	0.00	0.00	0.00	4,262,189.72	0.00	0.00
0101062	Citizens Bank - Investment Liq	5,346,272.18	4,769,323.81	576,948.37	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - MMF	11,042,894.69	6,015,761.29	0.00	0.00	0.00	5,027,133.40	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	42,259,559.97	52,588,564.99	4,792,950.67	(4,895,695.24)	5,838,277.93	(16,064,796.77)	258.39	0.00
0101300	Allegheny Valley Checking	2,410,198.57	1,235,006.73	0.00	0.00	0.00	1,175,191.84	0.00	0.00
0101600	First Commonwealth Bank	2,083,212.61	2,083,212.61	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	103,604.05	103,604.05	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	10,779.21	10,779.21	0.00	0.00	0.00	0.00	0.00	0.00
0101921	Huntington- Scanner Checking	445,999.72	1,285,544.10	(2,320,615.15)	338.00	(495,268.41)	1,975,914.78	86.40	0.00
	Total Checking Accounts	126,914,683.16	129,980,291.51	(24,930,949.27)	117,689.42	474,606.65	20,807,183.47	461,202.39	4,658.99
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111310	Dollar Bank - Time Money	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	240,652.17	240,652.17	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	17,304,542.18	12,777,717.82	0.00	0.00	0.00	4,526,824.36	0.00	0.00
0111745	PLGIT- Bond Funds	22,604,125.20	273,807.56	0.00	22,330,317.64	0.00	0.00	0.00	0.00
0111840	PSDLAF	38,316,575.83	29,259,310.97	0.00	0.00	0.00	9,057,264.86	0.00	0.00
0111850	Invest-Repos & Time Money	2,006,421.83	2,006,421.83	0.00	0.00	0.00	0.00	0.00	0.00
0111900	ESB/Troy Hill	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	86,472,317.21	50,557,910.35	0.00	22,330,317.64	0.00	13,584,089.22	0.00	0.00
	Total Cash Available	213,387,000.37	180,538,201.86	(24,930,949.27)	22,448,007.06	474,606.65	34,391,272.69	461,202.39	4,658.99

Report Name: CASH_INV
Report Layout: FL070
Run Date: Jul 14, 2010
Run Time: 08:23 AM



Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

July 14, 2010

The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2010 appropriations at June 30, 2010 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,


Michael E. Lamb
School Controller


Ronald C. Schmeiser, CPA
Deputy School Controller



**OFFICE OF THE
SCHOOL CONTROLLER
SUMMARY STATEMENT
*FOR THE PERIOD
JUNE 1 THROUGH JUNE 30, 2010***

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	100,235,182.00	61,007,680.27	39,227,501.73	0.00	39,227,501.73	39.14
122 Teacher-Spec Assgnmt	85,180.00	0.00	85,180.00	0.00	85,180.00	100.00
123 Substitute Teachers	3,730,773.00	2,734,791.47	995,981.53	0.00	995,981.53	26.70
124 Comp-Additional Work	194,694.00	205,549.48	(10,855.48)	0.00	(10,855.48)	(5.58)
125 Wksp-Com Wk-Cur-Insv	62,762.00	16,776.40	45,985.60	0.00	45,985.60	73.27
129 Other Personnel Costs	155,652.00	71,099.05	84,552.95	0.00	84,552.95	54.32
138 Extra Curr Activ Pay	596,495.00	318,674.60	277,820.40	0.00	277,820.40	46.58
139 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
146 Other Technical Pers	111,331.00	55,964.63	55,366.37	0.00	55,366.37	49.73
148 Comp-Additional Work	205.00	204.68	0.32	0.00	0.32	0.16
163 Repairmen	108,118.00	23,297.24	84,820.76	0.00	84,820.76	78.45
168 Comp-Additional Work	19,500.00	6,549.52	12,950.48	0.00	12,950.48	66.41
187 Stud Wrks/Tutors/Interns	1,755.00	(2,547.50)	4,302.50	0.00	4,302.50	245.16
191 Instr Paraprofessional	2,607,823.00	1,515,648.25	1,092,174.75	0.00	1,092,174.75	41.88
197 Comp-Additional Work	4,827.00	4,390.49	436.51	0.00	436.51	9.04
198 Substitute Paraprof	44,680.00	32,269.90	12,410.10	0.00	12,410.10	27.78
199 Other Personnel Costs	98,114.00	1,001.00	97,113.00	0.00	97,113.00	98.98
100 Personnel Services - Salaries	108,122,091.00	65,991,349.48	42,130,741.52	0.00	42,130,741.52	38.97
200 Employee Benefits	41,146,540.00	0.00	41,146,540.00	0.00	41,146,540.00	100.00
212 Dental Insurance	0.00	455,471.82	(455,471.82)	0.00	(455,471.82)	0.00
213 Life Insurance	0.00	50,527.95	(50,527.95)	0.00	(50,527.95)	0.00
220 Social Security Cont	0.00	4,928,742.86	(4,928,742.86)	0.00	(4,928,742.86)	0.00
230 Retirement Contribution	0.00	3,127,420.87	(3,127,420.87)	0.00	(3,127,420.87)	0.00
250 Unemployment Comp	0.00	131,962.85	(131,962.85)	0.00	(131,962.85)	0.00
260 Workers' Comp	0.00	593,521.22	(593,521.22)	0.00	(593,521.22)	0.00
271 Self Insurance- Medical Health	0.00	8,644,990.64	(8,644,990.64)	0.00	(8,644,990.64)	0.00
281 OPEB - Retiree's Health Ben	0.00	3,799,512.14	(3,799,512.14)	0.00	(3,799,512.14)	0.00
200 Personnel Services - Employee Benefits	41,146,540.00	21,732,150.35	19,414,389.65	0.00	19,414,389.65	47.18
323 Prof-Educational Serv	4,211,043.73	1,772,458.80	2,438,584.93	1,089,946.23	1,348,638.70	32.03
329 Prof-Educ Srvc - Other	131,159.00	53,306.00	77,853.00	18,869.00	58,984.00	44.97
330 Other Professional Serv	1,677.50	1,677.50	0.00	0.00	0.00	0.00
300 Purchased Technical Services	4,343,880.23	1,827,442.30	2,516,437.93	1,108,815.23	1,407,622.70	32.40

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	231,937.57	57,891.44	174,046.13	34,039.19	140,006.94	60.36
438 Rpr & Maint - Tech	7,363.96	0.00	7,363.96	1,295.96	6,068.00	82.40
441 Rental - Land & Bldgs	3,600.00	410.00	3,190.00	0.00	3,190.00	88.61
442 Rental - Equipment	0.00	636.00	(636.00)	0.00	(636.00)	0.00
400 Purchased Property Services	242,901.53	58,937.44	183,964.09	35,335.15	148,628.94	61.19
519 Other Student Transp	218,188.00	63,156.60	155,031.40	0.00	155,031.40	71.05
530 Communications	78,214.00	17,888.07	60,325.93	398.00	59,927.93	76.62
538 Telecommunications	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
550 Printing & Binding	25,910.12	5,083.15	20,826.97	2,192.36	18,634.61	71.92
561 Tuition - Other PA LEA	3,409,117.00	1,582,351.79	1,826,765.21	0.00	1,826,765.21	53.58
562 Tuition - Charter Schools	39,393,773.37	13,707,521.75	25,686,251.62	0.00	25,686,251.62	65.20
566 Tuition - Comm College Tech	0.00	1,400.00	(1,400.00)	0.00	(1,400.00)	0.00
569 Tuition - Other	72,827.00	72,080.04	746.96	0.00	746.96	1.03
581 Mileage	13,804.00	2,591.15	11,212.85	0.00	11,212.85	81.23
582 Travel	32,766.00	19,074.52	13,691.48	0.00	13,691.48	41.79
599 Other Purchased Services	256,391.38	23,515.70	232,875.68	3,023.38	229,852.30	89.65
500 Other Purchased Services	43,503,490.87	15,494,662.77	28,008,828.10	5,613.74	28,003,214.36	64.37
610 General Supplies	1,907,768.31	643,791.86	1,263,976.45	274,922.52	989,053.93	51.84
634 Student Snacks	58,161.00	6,902.97	51,258.03	0.00	51,258.03	88.13
635 Meals & Refreshments	10,279.00	2,648.09	7,630.91	0.00	7,630.91	74.24
640 Books & Periodicals	2,915,109.56	215,349.44	2,699,760.12	220,595.82	2,479,164.30	85.05
648 Educational Software	79,920.00	8,126.20	71,793.80	11,594.60	60,199.20	75.32
600 Supplies	4,971,237.87	876,818.56	4,094,419.31	507,112.94	3,587,306.37	72.16
750 Equip-Original & Add	63,612.96	11,409.30	52,203.66	11,227.37	40,976.29	64.42
758 Tech Equip - New	52,441.15	20,674.64	31,766.51	39,786.07	(8,019.56)	(15.29)
760 Equipment-Replacement	31,320.88	10,708.07	20,612.81	9,645.76	10,967.05	35.02
768 Tech Equip - Replace	12,512.00	0.00	12,512.00	21.00	12,491.00	99.83
788 Tech Infrastructure	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
700 Property	164,886.99	42,792.01	122,094.98	60,680.20	61,414.78	37.25
810 Dues & Fees	46,760.00	12,801.00	33,959.00	0.00	33,959.00	72.62
800 Other Objects	46,760.00	12,801.00	33,959.00	0.00	33,959.00	72.62

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	202,541,788.49	106,036,953.91	96,504,834.58	1,717,557.26	94,787,277.32	46.80
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	382,655.00	0.00	382,655.00	0.00	382,655.00	100.00
220 Social Security Cont	0.00	73,698.25	(73,698.25)	0.00	(73,698.25)	0.00
230 Retirement Contribution	0.00	127,753.94	(127,753.94)	0.00	(127,753.94)	0.00
200 Personnel Services - Employee Benefits	382,655.00	201,452.19	181,202.81	0.00	181,202.81	47.35
322 Prof. Educ. Services-IUs	63,245,782.00	15,283,551.97	47,962,230.03	0.00	47,962,230.03	75.83
300 Purchased Technical Services	63,245,782.00	15,283,551.97	47,962,230.03	0.00	47,962,230.03	75.83
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,421,864.00	5,421,863.85	0.15	0.00	0.15	0.00
568 Tuition - PRRI	626,136.00	618,468.34	7,667.66	0.00	7,667.66	1.22
594 Svc-IU Special Classes	260,000.00	82,850.32	177,149.68	0.00	177,149.68	68.13
500 Other Purchased Services	6,308,000.00	6,123,182.51	184,817.49	0.00	184,817.49	2.93
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	69,936,437.00	21,608,186.67	48,328,250.33	0.00	48,328,250.33	69.10
1300 Vocational Education Programs						
121 Classroom Teachers	4,588,336.00	2,974,307.08	1,614,028.92	0.00	1,614,028.92	35.18
123 Substitute Teachers	29,531.00	7,850.00	21,681.00	0.00	21,681.00	73.42

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
125 Wksp-Com Wk-Cur-Insv	339.00	0.00	339.00	0.00	339.00	100.00
129 Other Personnel Costs	77,460.00	6,772.03	70,687.97	0.00	70,687.97	91.26
163 Repairmen	109,031.00	35,384.78	73,646.22	0.00	73,646.22	67.55
169 Other Personnel Costs	6,193.00	6,192.44	0.56	0.00	0.56	0.01
100 Personnel Services - Salaries	4,810,890.00	3,030,506.33	1,780,383.67	0.00	1,780,383.67	37.01
200 Employee Benefits	1,469,480.00	0.00	1,469,480.00	0.00	1,469,480.00	100.00
212 Dental Insurance	0.00	18,939.56	(18,939.56)	0.00	(18,939.56)	0.00
213 Life Insurance	0.00	2,159.52	(2,159.52)	0.00	(2,159.52)	0.00
220 Social Security Cont	0.00	226,445.29	(226,445.29)	0.00	(226,445.29)	0.00
230 Retirement Contribution	0.00	144,123.77	(144,123.77)	0.00	(144,123.77)	0.00
250 Unemployment Comp	0.00	6,076.73	(6,076.73)	0.00	(6,076.73)	0.00
260 Workers' Comp	0.00	27,275.43	(27,275.43)	0.00	(27,275.43)	0.00
271 Self Insurance- Medical Health	0.00	394,617.60	(394,617.60)	0.00	(394,617.60)	0.00
200 Personnel Services - Employee Benefits	1,469,480.00	819,637.90	649,842.10	0.00	649,842.10	44.22
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,118.00	2,632.47	6,485.53	0.00	6,485.53	71.13
432 Rpr & Maint - Equip	5,098.00	1,707.15	3,390.85	0.00	3,390.85	66.51
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	15,156.00	4,339.62	10,816.38	0.00	10,816.38	71.37
519 Other Student Transp	3,868.00	3,681.77	186.23	0.00	186.23	4.81
581 Mileage	350.00	0.00	350.00	0.00	350.00	100.00
582 Travel	10,582.00	10,580.34	1.66	0.00	1.66	0.02
500 Other Purchased Services	14,800.00	14,262.11	537.89	0.00	537.89	3.63
610 General Supplies	152,614.26	48,645.36	103,968.90	15,218.40	88,750.50	58.15
640 Books & Periodicals	1,283.30	0.00	1,283.30	1,070.11	213.19	16.61
600 Supplies	153,897.56	48,645.36	105,252.20	16,288.51	88,963.69	57.81
750 Equip-Original & Add	110,750.00	19,086.10	91,663.90	3,503.40	88,160.50	79.60
758 Tech Equip - New	34,822.00	6,511.11	28,310.89	0.00	28,310.89	81.30
760 Equipment-Replacement	53,099.00	7,458.72	45,640.28	3,020.00	42,620.28	80.27
768 Tech Equip - Replace	78,482.00	38,165.85	40,316.15	20,010.21	20,305.94	25.87

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	277,153.00	71,221.78	205,931.22	26,533.61	179,397.61	64.73
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	6,741,376.56	3,988,613.10	2,752,763.46	42,822.12	2,709,941.34	40.20
1400 Other Instructional Programs						
114 Principals	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
121 Classroom Teachers	435,898.00	252,480.00	183,418.00	0.00	183,418.00	42.08
124 Comp-Additional Work	465,501.00	103,941.24	361,559.76	0.00	361,559.76	77.67
134 Coordinators	25,000.00	13,039.00	11,961.00	0.00	11,961.00	47.84
157 Comp-Additional Work	11,800.00	296.86	11,503.14	0.00	11,503.14	97.48
188 Comp-Additional Work	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
197 Comp-Additional Work	16,000.00	1,243.14	14,756.86	0.00	14,756.86	92.23
100 Personnel Services - Salaries	965,199.00	371,000.24	594,198.76	0.00	594,198.76	61.56
200 Employee Benefits	446,149.00	0.00	446,149.00	0.00	446,149.00	100.00
212 Dental Insurance	0.00	1,487.40	(1,487.40)	0.00	(1,487.40)	0.00
213 Life Insurance	0.00	158.40	(158.40)	0.00	(158.40)	0.00
220 Social Security Cont	0.00	68,914.90	(68,914.90)	0.00	(68,914.90)	0.00
230 Retirement Contribution	0.00	41,101.76	(41,101.76)	0.00	(41,101.76)	0.00
250 Unemployment Comp	0.00	752.57	(752.57)	0.00	(752.57)	0.00
260 Workers' Comp	0.00	3,339.34	(3,339.34)	0.00	(3,339.34)	0.00
271 Self Insurance- Medical Health	0.00	34,571.64	(34,571.64)	0.00	(34,571.64)	0.00
200 Personnel Services - Employee Benefits	446,149.00	150,326.01	295,822.99	0.00	295,822.99	66.31
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	200.00	0.00	200.00	0.00	200.00	100.00
561 Tuition - Other PA LEA	25,000.00	7,950.01	17,049.99	0.00	17,049.99	68.20
581 Mileage	10,500.00	2,544.50	7,955.50	0.00	7,955.50	75.77
500 Other Purchased Services	35,700.00	10,494.51	25,205.49	0.00	25,205.49	70.60

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	8,200.17	2,328.94	5,871.23	2,040.23	3,831.00	46.72
640 Books & Periodicals	4,550.00	0.00	4,550.00	0.00	4,550.00	100.00
600 Supplies	12,750.17	2,328.94	10,421.23	2,040.23	8,381.00	65.73
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,459,798.17	534,149.70	925,648.47	2,040.23	923,608.24	63.27
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	532,391.00	0.00	532,391.00	0.00	532,391.00	100.00
220 Social Security Cont	0.00	119,572.96	(119,572.96)	0.00	(119,572.96)	0.00
230 Retirement Contribution	0.00	162,235.14	(162,235.14)	0.00	(162,235.14)	0.00
200 Personnel Services - Employee Benefits	532,391.00	281,808.10	250,582.90	0.00	250,582.90	47.07
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	532,391.00	281,808.10	250,582.90	0.00	250,582.90	47.07
2100 Pupil Personnel						
113 Directors	381,145.00	206,798.93	174,346.07	0.00	174,346.07	45.74
116 Centrl Support Admin	251,525.00	96,977.23	154,547.77	0.00	154,547.77	61.44
119 Other Personnel Costs	10,000.00	(98,000.00)	108,000.00	0.00	108,000.00	1,080.00
124 Comp-Additional Work	2,500.00	931.96	1,568.04	0.00	1,568.04	62.72
126 Counselors	3,042,228.00	1,944,249.38	1,097,978.62	0.00	1,097,978.62	36.09
129 Other Personnel Costs	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
132 Social Workers	2,975,470.00	1,735,342.91	1,240,127.09	0.00	1,240,127.09	41.68
139 Other Personnel Costs	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
142 Other Accounting Pers	55,834.00	27,784.80	28,049.20	0.00	28,049.20	50.24
146 Other Technical Pers	1,120,990.00	626,222.09	494,767.91	0.00	494,767.91	44.14
148 Comp-Additional Work	541.00	1,028.46	(487.46)	0.00	(487.46)	(90.10)
151 Secretaries	241,997.00	102,447.15	139,549.85	0.00	139,549.85	57.67
152 Typist-Stenographers	73,007.00	27,073.46	45,933.54	0.00	45,933.54	62.92

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
155 Other Office Pers	155,564.00	77,387.83	78,176.17	0.00	78,176.17	50.25
157 Comp-Additional Work	1,481.00	165.28	1,315.72	0.00	1,315.72	88.84
159 Other Personnel Costs	3,365.00	3,364.51	0.49	0.00	0.49	0.01
187 Stud Wrks/Tutors/Interns	4,000.00	4,391.38	(391.38)	0.00	(391.38)	(9.78)
100 Personnel Services - Salaries	8,424,647.00	4,756,165.37	3,668,481.63	0.00	3,668,481.63	43.54
200 Employee Benefits	2,706,735.00	0.00	2,706,735.00	0.00	2,706,735.00	100.00
212 Dental Insurance	0.00	35,866.10	(35,866.10)	0.00	(35,866.10)	0.00
213 Life Insurance	0.00	5,823.13	(5,823.13)	0.00	(5,823.13)	0.00
220 Social Security Cont	0.00	360,339.71	(360,339.71)	0.00	(360,339.71)	0.00
230 Retirement Contribution	0.00	242,581.20	(242,581.20)	0.00	(242,581.20)	0.00
250 Unemployment Comp	0.00	9,760.16	(9,760.16)	0.00	(9,760.16)	0.00
260 Workers' Comp	0.00	43,719.29	(43,719.29)	0.00	(43,719.29)	0.00
271 Self Insurance- Medical Health	0.00	667,265.36	(667,265.36)	0.00	(667,265.36)	0.00
200 Personnel Services - Employee Benefits	2,706,735.00	1,365,354.95	1,341,380.05	0.00	1,341,380.05	49.56
329 Prof-Educ Svc - Other	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
330 Other Professional Serv	105,947.31	49,149.13	56,798.18	30,043.31	26,754.87	25.25
340 Technical Services	5,045.80	5,125.50	(79.70)	420.30	(500.00)	(9.91)
348 Technology Services	194,544.94	65,457.89	129,087.05	38,631.01	90,456.04	46.50
300 Purchased Technical Services	335,538.05	119,732.52	215,805.53	69,094.62	146,710.91	43.72
432 Rpr & Maint - Equip	1,000.00	237.50	762.50	0.00	762.50	76.25
400 Purchased Property Services	1,000.00	237.50	762.50	0.00	762.50	76.25
530 Communications	57,394.00	15,877.97	41,516.03	0.00	41,516.03	72.34
538 Telecommunications	481.00	479.30	1.70	0.00	1.70	0.35
550 Printing & Binding	14,006.00	5,981.03	8,024.97	0.00	8,024.97	57.30
581 Mileage	3,624.00	240.05	3,383.95	0.00	3,383.95	93.38
582 Travel	4,000.00	350.70	3,649.30	0.00	3,649.30	91.23
500 Other Purchased Services	79,505.00	22,929.05	56,575.95	0.00	56,575.95	71.16
610 General Supplies	54,478.68	10,055.16	44,423.52	137.81	44,285.71	81.29
635 Meals & Refreshments	1,350.00	90.00	1,260.00	0.00	1,260.00	93.33
640 Books & Periodicals	5,750.00	295.99	5,454.01	297.84	5,156.17	89.67
600 Supplies	61,578.68	10,441.15	51,137.53	435.65	50,701.88	82.34

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	3,000.00	2,159.42	840.58	0.00	840.58	28.02
758 Tech Equip - New	1,001.02	0.00	1,001.02	0.00	1,001.02	100.00
760 Equipment-Replacement	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	6,001.02	2,159.42	3,841.60	0.00	3,841.60	64.02
810 Dues & Fees	505.00	0.00	505.00	0.00	505.00	100.00
800 Other Objects	505.00	0.00	505.00	0.00	505.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	11,615,509.75	6,277,019.96	5,338,489.79	69,530.27	5,268,959.52	45.36
2200 Instructional Staff						
113 Directors	171,517.00	101,834.52	69,682.48	0.00	69,682.48	40.63
116 Centrl Support Admin	1,471,099.00	652,291.07	818,807.93	0.00	818,807.93	55.66
119 Other Personnel Costs	59,000.00	0.00	59,000.00	0.00	59,000.00	100.00
121 Classroom Teachers	316,464.00	179,050.68	137,413.32	0.00	137,413.32	43.42
122 Teacher-Spec Assgnmt	58,713.00	49,380.00	9,333.00	0.00	9,333.00	15.90
123 Substitute Teachers	900.00	0.00	900.00	0.00	900.00	100.00
124 Comp-Additional Work	353,006.00	3,251.91	349,754.09	0.00	349,754.09	99.08
125 Wksp-Com Wk-Cur-Insv	22,300.00	46.64	22,253.36	0.00	22,253.36	99.79
127 Librarians	2,852,705.00	1,799,819.40	1,052,885.60	0.00	1,052,885.60	36.91
129 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
136 Other Prof Educ Staff	144,867.00	67,266.80	77,600.20	0.00	77,600.20	53.57
142 Other Accounting Pers	120,687.00	60,824.96	59,862.04	0.00	59,862.04	49.60
144 Computer Service Pers	765,034.00	368,597.40	396,436.60	0.00	396,436.60	51.82
146 Other Technical Pers	131,369.00	65,367.61	66,001.39	0.00	66,001.39	50.24
148 Comp-Additional Work	24,356.00	33,921.47	(9,565.47)	0.00	(9,565.47)	(39.27)
149 Other Personnel Costs	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
151 Secretaries	80,709.00	41,758.56	38,950.44	0.00	38,950.44	48.26
152 Typist-Stenographers	36,072.00	18,035.64	18,036.36	0.00	18,036.36	50.00
154 Clerks	54,159.00	31,379.34	22,779.66	0.00	22,779.66	42.06
157 Comp-Additional Work	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
163 Repairmen	267,613.00	133,488.18	134,124.82	0.00	134,124.82	50.12

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
168 Comp-Additional Work	46,000.00	19,649.05	26,350.95	0.00	26,350.95	57.28
187 Stud Wrks/Tutors/Interns	7,500.00	1,640.10	5,859.90	0.00	5,859.90	78.13
197 Comp-Additional Work	5,850.00	0.00	5,850.00	0.00	5,850.00	100.00
100 Personnel Services - Salaries	7,032,420.00	3,627,603.33	3,404,816.67	0.00	3,404,816.67	48.42
200 Employee Benefits	2,578,697.00	0.00	2,578,697.00	0.00	2,578,697.00	100.00
212 Dental Insurance	0.00	25,613.85	(25,613.85)	0.00	(25,613.85)	0.00
213 Life Insurance	0.00	3,539.50	(3,539.50)	0.00	(3,539.50)	0.00
220 Social Security Cont	0.00	306,595.78	(306,595.78)	0.00	(306,595.78)	0.00
230 Retirement Contribution	0.00	359,250.56	(359,250.56)	0.00	(359,250.56)	0.00
250 Unemployment Comp	0.00	7,537.46	(7,537.46)	0.00	(7,537.46)	0.00
260 Workers' Comp	0.00	33,926.98	(33,926.98)	0.00	(33,926.98)	0.00
271 Self Insurance- Medical Health	0.00	490,636.26	(490,636.26)	0.00	(490,636.26)	0.00
200 Personnel Services - Employee Benefits	2,578,697.00	1,227,100.39	1,351,596.61	0.00	1,351,596.61	52.41
323 Prof-Educational Serv	54,822.50	2,922.50	51,900.00	50,000.00	1,900.00	3.47
324 Prof-Educ Serv - Prof Dev	93,615.01	6,269.83	87,345.18	17,840.02	69,505.16	74.25
329 Prof-Educ Srvc - Other	40,655.64	18,351.94	22,303.70	22,303.70	0.00	0.00
330 Other Professional Serv	154,295.52	38,049.05	116,246.47	(87,081.14)	203,327.61	131.78
340 Technical Services	50,145.54	13,790.75	36,354.79	3,993.79	32,361.00	64.53
348 Technology Services	719,907.44	245,296.98	474,610.46	458,438.94	16,171.52	2.25
300 Purchased Technical Services	1,113,441.65	324,681.05	788,760.60	465,495.31	323,265.29	29.03
432 Rpr & Maint - Equip	15,142.00	2,752.61	12,389.39	672.00	11,717.39	77.38
438 Rpr & Maint - Tech	2,758.00	0.00	2,758.00	0.00	2,758.00	100.00
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	4,206.00	0.00	4,206.00	0.00	4,206.00	100.00
400 Purchased Property Services	23,216.00	2,752.61	20,463.39	672.00	19,791.39	85.25
519 Other Student Transp	7,895.00	0.00	7,895.00	0.00	7,895.00	100.00
530 Communications	8,707.00	942.29	7,764.71	0.00	7,764.71	89.18
538 Telecommunications	284,760.00	37,858.17	246,901.83	2,500.00	244,401.83	85.83
540 Advertising	14,466.00	0.00	14,466.00	0.00	14,466.00	100.00
550 Printing & Binding	89,582.00	19,644.83	69,937.17	0.00	69,937.17	78.07
581 Mileage	21,074.00	4,994.94	16,079.06	0.00	16,079.06	76.30
582 Travel	70,782.00	20,467.34	50,314.66	0.00	50,314.66	71.08

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
599 Other Purchased Services	6,198.00	420.00	5,778.00	0.00	5,778.00	93.22
500 Other Purchased Services	503,464.00	84,327.57	419,136.43	2,500.00	416,636.43	82.75
610 General Supplies	170,157.28	46,716.80	123,440.48	13,561.29	109,879.19	64.58
618 Adm Op Sys Tech	1,607,351.21	322,708.41	1,284,642.80	324,318.21	960,324.59	59.75
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	7,880.00	5,835.81	2,044.19	0.00	2,044.19	25.94
640 Books & Periodicals	317,367.53	35,725.51	281,642.02	25,436.82	256,205.20	80.73
648 Educational Software	70,959.94	3,058.92	67,901.02	23,624.63	44,276.39	62.40
600 Supplies	2,173,915.96	414,045.45	1,759,870.51	386,940.95	1,372,929.56	63.15
750 Equip-Original & Add	6,678.00	0.00	6,678.00	0.00	6,678.00	100.00
758 Tech Equip - New	207,976.00	51,489.33	156,486.67	87,170.95	69,315.72	33.33
760 Equipment-Replacement	24,709.00	7,360.94	17,348.06	2,197.50	15,150.56	61.32
768 Tech Equip - Replace	1,594,193.65	1,112,044.32	482,149.33	235,384.95	246,764.38	15.48
788 Tech Infrastructure	563,159.47	54,996.79	508,162.68	37,548.35	470,614.33	83.57
700 Property	2,396,716.12	1,225,891.38	1,170,824.74	362,301.75	808,522.99	33.73
810 Dues & Fees	3,615.00	646.00	2,969.00	0.00	2,969.00	82.13
800 Other Objects	3,615.00	646.00	2,969.00	0.00	2,969.00	82.13
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	15,825,485.73	6,907,047.78	8,918,437.95	1,217,910.01	7,700,527.94	48.66
2300 Administration						
111 Superintendents	402,205.00	193,500.00	208,705.00	0.00	208,705.00	51.89
113 Directors	1,096,359.00	525,505.16	570,853.84	0.00	570,853.84	52.07
114 Principals	10,850,738.00	5,452,895.79	5,397,842.21	0.00	5,397,842.21	49.75
116 Centrl Support Admin	745,519.00	304,951.27	440,567.73	0.00	440,567.73	59.10
119 Other Personnel Costs	1,408,856.00	54,738.33	1,354,117.67	0.00	1,354,117.67	96.11
122 Teacher-Spec Assgnmt	121,490.00	121,490.00	0.00	0.00	0.00	0.00
129 Other Personnel Costs	5,000.00	2,500.00	2,500.00	0.00	2,500.00	50.00
139 Other Personnel Costs	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
141 Accountants-Auditors	42,135.00	20,965.69	21,169.31	0.00	21,169.31	50.24
146 Other Technical Pers	1,089,894.00	554,805.57	535,088.43	0.00	535,088.43	49.10

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
147 Transportation Pers	30,989.00	19,565.75	11,423.25	0.00	11,423.25	36.86
148 Comp-Additional Work	4,464.00	7,156.07	(2,692.07)	0.00	(2,692.07)	(60.31)
151 Secretaries	305,304.00	142,571.64	162,732.36	0.00	162,732.36	53.30
152 Typist-Stenographers	133,565.00	67,723.42	65,841.58	0.00	65,841.58	49.30
153 Sch Secretary-Clerks	3,144,651.00	1,731,751.00	1,412,900.00	0.00	1,412,900.00	44.93
154 Clerks	109,023.00	61,025.96	47,997.04	0.00	47,997.04	44.02
155 Other Office Pers	1,644,859.00	877,693.42	767,165.58	0.00	767,165.58	46.64
157 Comp-Additional Work	18,064.00	15,821.52	2,242.48	0.00	2,242.48	12.41
159 Other Personnel Costs	40,415.00	25,866.58	14,548.42	0.00	14,548.42	36.00
188 Comp-Additional Work	0.00	999.62	(999.62)	0.00	(999.62)	0.00
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
199 Other Personnel Costs	7,000.00	1,000.00	6,000.00	0.00	6,000.00	85.71
100 Personnel Services - Salaries	21,204,030.00	10,182,526.79	11,021,503.21	0.00	11,021,503.21	51.98
200 Employee Benefits	7,313,744.00	0.00	7,313,744.00	0.00	7,313,744.00	100.00
211 Medical Insurance	0.00	(15,250.08)	15,250.08	0.00	15,250.08	0.00
212 Dental Insurance	0.00	90,904.82	(90,904.82)	0.00	(90,904.82)	0.00
213 Life Insurance	0.00	250,446.53	(250,446.53)	0.00	(250,446.53)	0.00
220 Social Security Cont	0.00	759,731.53	(759,731.53)	0.00	(759,731.53)	0.00
230 Retirement Contribution	0.00	575,123.70	(575,123.70)	0.00	(575,123.70)	0.00
250 Unemployment Comp	0.00	21,304.21	(21,304.21)	0.00	(21,304.21)	0.00
260 Workers' Comp	0.00	94,424.73	(94,424.73)	0.00	(94,424.73)	0.00
271 Self Insurance- Medical Health	0.00	1,846,469.86	(1,846,469.86)	0.00	(1,846,469.86)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,125,611.51	(1,125,611.51)	0.00	(1,125,611.51)	0.00
282 OPEB-Ohtr than Health Ben	0.00	121.20	(121.20)	0.00	(121.20)	0.00
290 Other Employee Benefits	0.00	44,226.43	(44,226.43)	0.00	(44,226.43)	0.00
299 Other Employee Benefits	0.00	510.00	(510.00)	0.00	(510.00)	0.00
200 Personnel Services - Employee Benefits	7,313,744.00	4,793,624.44	2,520,119.56	0.00	2,520,119.56	34.46
310 Purch Of/Admin Servc	3,743,242.00	0.00	3,743,242.00	0.00	3,743,242.00	100.00
323 Prof-Educational Serv	146,151.00	13,900.00	132,251.00	9,350.00	122,901.00	84.09
329 Prof-Educ Svc - Other	319,550.00	119,555.56	199,994.44	178,844.44	21,150.00	6.62
330 Other Professional Serv	1,932,544.47	568,290.91	1,364,253.56	842,047.65	522,205.91	27.02
340 Technical Services	80,651.56	43,936.12	36,715.44	34,195.44	2,520.00	3.12
300 Purchased Technical Services	6,222,139.03	745,682.59	5,476,456.44	1,064,437.53	4,412,018.91	70.91

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	87,288.84	45,925.35	41,363.49	8,510.22	32,853.27	37.64
438 Rpr & Maint - Tech	7,992.00	3,891.29	4,100.71	0.00	4,100.71	51.31
441 Rental - Land & Bldgs	247,241.08	73,629.74	173,611.34	155,754.18	17,857.16	7.22
442 Rental - Equipment	4,147.41	896.88	3,250.53	0.00	3,250.53	78.37
449 Other Rentals	1,125.00	0.00	1,125.00	0.00	1,125.00	100.00
400 Purchased Property Services	347,794.33	124,343.26	223,451.07	164,264.40	59,186.67	17.02
519 Other Student Transp	15,107.00	2,280.00	12,827.00	0.00	12,827.00	84.91
530 Communications	98,973.00	30,989.59	67,983.41	648.00	67,335.41	68.03
538 Telecommunications	6,126.00	955.48	5,170.52	0.00	5,170.52	84.40
540 Advertising	9,610.00	1,631.25	7,978.75	0.00	7,978.75	83.03
550 Printing & Binding	61,428.92	14,035.37	47,393.55	8,147.10	39,246.45	63.89
581 Mileage	26,307.00	3,806.74	22,500.26	0.00	22,500.26	85.53
582 Travel	42,352.00	12,556.19	29,795.81	0.00	29,795.81	70.35
599 Other Purchased Services	257,824.00	57,360.43	200,463.57	86,020.70	114,442.87	44.39
500 Other Purchased Services	517,727.92	123,615.05	394,112.87	94,815.80	299,297.07	57.81
610 General Supplies	297,192.77	132,882.75	164,310.02	62,438.12	101,871.90	34.28
618 Adm Op Sys Tech	8,580.00	2,006.56	6,573.44	0.00	6,573.44	76.61
634 Student Snacks	78.00	0.00	78.00	0.00	78.00	100.00
635 Meals & Refreshments	35,130.00	10,202.04	24,927.96	0.00	24,927.96	70.96
640 Books & Periodicals	51,024.99	8,476.12	42,548.87	228.50	42,320.37	82.94
648 Educational Software	1,200.00	89.44	1,110.56	0.00	1,110.56	92.55
600 Supplies	393,205.76	153,656.91	239,548.85	62,666.62	176,882.23	44.98
750 Equip-Original & Add	40,296.83	9,871.38	30,425.45	16,565.98	13,859.47	34.39
758 Tech Equip - New	17,162.89	2,132.30	15,030.59	4,866.38	10,164.21	59.22
760 Equipment-Replacement	9,567.48	7,041.75	2,525.73	7,658.68	(5,132.95)	(53.65)
768 Tech Equip - Replace	4,412.50	163.50	4,249.00	1,249.00	3,000.00	67.99
788 Tech Infrastructure	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	73,439.70	19,208.93	54,230.77	30,340.04	23,890.73	32.53
810 Dues & Fees	98,993.00	52,145.20	46,847.80	0.00	46,847.80	47.32
800 Other Objects	98,993.00	52,145.20	46,847.80	0.00	46,847.80	47.32
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2300	36,171,073.74	16,194,803.17	19,976,270.57	1,416,524.39	18,559,746.18	51.31
2400 Pupil Health						
116 Centrl Support Admin	91,060.00	45,294.00	45,766.00	0.00	45,766.00	50.26
133 School Nurses	2,648,045.00	1,501,829.77	1,146,215.23	0.00	1,146,215.23	43.29
136 Other Prof Educ Staff	251,607.00	146,460.00	105,147.00	0.00	105,147.00	41.79
146 Other Technical Pers	54,575.00	27,156.84	27,418.16	0.00	27,418.16	50.24
100 Personnel Services - Salaries	3,045,287.00	1,720,740.61	1,324,546.39	0.00	1,324,546.39	43.49
200 Employee Benefits	969,285.00	0.00	969,285.00	0.00	969,285.00	100.00
212 Dental Insurance	0.00	12,196.68	(12,196.68)	0.00	(12,196.68)	0.00
213 Life Insurance	0.00	1,335.08	(1,335.08)	0.00	(1,335.08)	0.00
220 Social Security Cont	0.00	128,016.99	(128,016.99)	0.00	(128,016.99)	0.00
230 Retirement Contribution	0.00	84,151.20	(84,151.20)	0.00	(84,151.20)	0.00
250 Unemployment Comp	0.00	3,441.63	(3,441.63)	0.00	(3,441.63)	0.00
260 Workers' Comp	0.00	15,487.73	(15,487.73)	0.00	(15,487.73)	0.00
271 Self Insurance- Medical Health	0.00	206,248.35	(206,248.35)	0.00	(206,248.35)	0.00
200 Personnel Services - Employee Benefits	969,285.00	450,877.66	518,407.34	0.00	518,407.34	53.48
330 Other Professional Serv	270,388.25	45,141.48	225,246.77	26,028.77	199,218.00	73.68
300 Purchased Technical Services	270,388.25	45,141.48	225,246.77	26,028.77	199,218.00	73.68
432 Rpr & Maint - Equip	848.00	368.55	479.45	0.00	479.45	56.54
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	368.55	768.45	0.00	768.45	67.59
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	1,155.00	237.30	917.70	0.00	917.70	79.45
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	3,810.00	237.30	3,572.70	0.00	3,572.70	93.77
610 General Supplies	34,567.25	7,971.25	26,596.00	1,639.38	24,956.62	72.20
635 Meals & Refreshments	0.00	565.90	(565.90)	0.00	(565.90)	0.00
600 Supplies	34,567.25	8,537.15	26,030.10	1,639.38	24,390.72	70.56

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
700 Property	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	4,332,767.50	2,225,902.75	2,106,864.75	27,668.15	2,079,196.60	47.99
2500 Business						
112 School Controller	20,898.00	10,401.59	10,496.41	0.00	10,496.41	50.23
113 Directors	362,638.00	180,773.64	181,864.36	0.00	181,864.36	50.15
116 Centrl Support Admin	290,534.00	137,246.11	153,287.89	0.00	153,287.89	52.76
141 Accountants-Auditors	1,234,278.00	599,845.27	634,432.73	0.00	634,432.73	51.40
142 Other Accounting Pers	330,111.00	153,019.32	177,091.68	0.00	177,091.68	53.65
143 Purchasing Personnel	274,832.00	136,477.29	138,354.71	0.00	138,354.71	50.34
146 Other Technical Pers	83,944.00	49,023.94	34,920.06	0.00	34,920.06	41.60
148 Comp-Additional Work	31,929.00	4,810.80	27,118.20	0.00	27,118.20	84.93
151 Secretaries	158,779.00	63,153.15	95,625.85	0.00	95,625.85	60.23
152 Typist-Stenographers	18,456.00	9,157.85	9,298.15	0.00	9,298.15	50.38
154 Clerks	193,868.00	95,863.56	98,004.44	0.00	98,004.44	50.55
155 Other Office Pers	72,982.00	36,491.28	36,490.72	0.00	36,490.72	50.00
157 Comp-Additional Work	20,722.00	3,726.19	16,995.81	0.00	16,995.81	82.02
100 Personnel Services - Salaries	3,093,971.00	1,479,989.99	1,613,981.01	0.00	1,613,981.01	52.17
200 Employee Benefits	979,941.00	0.00	979,941.00	0.00	979,941.00	100.00
212 Dental Insurance	0.00	14,130.30	(14,130.30)	0.00	(14,130.30)	0.00
213 Life Insurance	0.00	2,325.32	(2,325.32)	0.00	(2,325.32)	0.00
220 Social Security Cont	0.00	111,465.54	(111,465.54)	0.00	(111,465.54)	0.00
230 Retirement Contribution	0.00	71,440.62	(71,440.62)	0.00	(71,440.62)	0.00
250 Unemployment Comp	0.00	2,960.45	(2,960.45)	0.00	(2,960.45)	0.00
260 Workers' Comp	0.00	13,319.90	(13,319.90)	0.00	(13,319.90)	0.00
271 Self Insurance- Medical Health	0.00	249,525.07	(249,525.07)	0.00	(249,525.07)	0.00
200 Personnel Services - Employee Benefits	979,941.00	465,167.20	514,773.80	0.00	514,773.80	52.53
330 Other Professional Serv	309,689.78	104,518.62	205,171.16	124,643.09	80,528.07	26.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	10,763.01	0.00	10,763.01	4,732.01	6,031.00	56.03
300 Purchased Technical Services	320,452.79	104,518.62	215,934.17	129,375.10	86,559.07	27.01
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	492,779.00	343,479.66	149,299.34	42,966.63	106,332.71	21.58
442 Rental - Equipment	3,996.00	2,268.00	1,728.00	0.00	1,728.00	43.24
490 Other Property Services	1,000.00	400.00	600.00	0.00	600.00	60.00
400 Purchased Property Services	498,775.00	346,147.66	152,627.34	42,966.63	109,660.71	21.99
522 Auto Liability Insurance	130,000.00	75,946.00	54,054.00	0.00	54,054.00	41.58
523 General Property - Liab Ins.	307,601.00	311,930.67	(4,329.67)	0.00	(4,329.67)	(1.41)
525 Bonding Insurance	3,404.00	0.00	3,404.00	0.00	3,404.00	100.00
529 Other Insurance	190,000.00	72,588.14	117,411.86	0.00	117,411.86	61.80
530 Communications	54,776.00	14,756.83	40,019.17	540.00	39,479.17	72.07
538 Telecommunications	239.00	31.62	207.38	0.00	207.38	86.77
540 Advertising	101,711.17	7,162.43	94,548.74	71,821.73	22,727.01	22.34
550 Printing & Binding	37,917.00	7,583.32	30,333.68	3,761.88	26,571.80	70.08
581 Mileage	5,500.00	939.65	4,560.35	0.00	4,560.35	82.92
582 Travel	17,900.00	8,833.66	9,066.34	0.00	9,066.34	50.65
599 Other Purchased Services	7,100.00	293.50	6,806.50	0.00	6,806.50	95.87
500 Other Purchased Services	856,148.17	500,065.82	356,082.35	76,123.61	279,958.74	32.70
610 General Supplies	123,112.40	38,363.74	84,748.66	12,669.10	72,079.56	58.55
618 Adm Op Sys Tech	34,359.00	8,228.00	26,131.00	8,500.00	17,631.00	51.31
640 Books & Periodicals	5,300.00	2,435.00	2,865.00	0.00	2,865.00	54.06
600 Supplies	162,771.40	49,026.74	113,744.66	21,169.10	92,575.56	56.87
750 Equip-Original & Add	8,100.00	5,081.04	3,018.96	1,617.00	1,401.96	17.31
760 Equipment-Replacement	368,318.00	259,901.65	108,416.35	10,069.68	98,346.67	26.70
700 Property	376,418.00	264,982.69	111,435.31	11,686.68	99,748.63	26.50
810 Dues & Fees	6,850.00	5,261.00	1,589.00	0.00	1,589.00	23.20
890 Misc Expenditures	33,700.00	12,213.96	21,486.04	0.00	21,486.04	63.76
800 Other Objects	40,550.00	17,474.96	23,075.04	0.00	23,075.04	56.91
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2500	6,329,027.36	3,227,373.68	3,101,653.68	281,321.12	2,820,332.56	44.56
2600 Operation and Maintenance of Plant Services						
113 Directors	100,465.00	50,934.84	49,530.16	0.00	49,530.16	49.30
116 Centrl Support Admin	89,975.00	44,757.72	45,217.28	0.00	45,217.28	50.26
125 Wksp-Com Wk-Cur-Insv	4,198.00	0.00	4,198.00	0.00	4,198.00	100.00
145 Facil-Plant Opr Pers	633,547.00	307,143.26	326,403.74	0.00	326,403.74	51.52
146 Other Technical Pers	67,853.00	0.00	67,853.00	0.00	67,853.00	100.00
148 Comp-Additional Work	72,000.00	29,028.56	42,971.44	0.00	42,971.44	59.68
151 Secretaries	76,268.00	38,133.36	38,134.64	0.00	38,134.64	50.00
152 Typist-Stenographers	90,549.00	44,746.25	45,802.75	0.00	45,802.75	50.58
154 Clerks	74,126.00	37,437.84	36,688.16	0.00	36,688.16	49.49
157 Comp-Additional Work	10,430.00	3,187.54	7,242.46	0.00	7,242.46	69.44
159 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
161 Tradesmen	3,568,531.00	1,529,270.63	2,039,260.37	0.00	2,039,260.37	57.15
163 Repairmen	252,687.00	93,201.11	159,485.89	0.00	159,485.89	63.12
168 Comp-Additional Work	851,048.00	541,893.56	309,154.44	0.00	309,154.44	36.33
169 Other Personnel Costs	15,668.00	23,405.24	(7,737.24)	0.00	(7,737.24)	(49.38)
172 Automotive Equip Opr	967,964.00	359,180.23	608,783.77	0.00	608,783.77	62.89
177 Substitutes	100,000.00	768.75	99,231.25	0.00	99,231.25	99.23
178 Comp-Additional Work	251,085.00	120,813.28	130,271.72	0.00	130,271.72	51.88
179 Other Personnel Costs	5,691.00	5,690.40	0.60	0.00	0.60	0.01
181 Custodial - Laborer	11,831,956.00	4,775,410.01	7,056,545.99	0.00	7,056,545.99	59.64
183 Security Personnel	3,276,152.00	1,701,608.28	1,574,543.72	0.00	1,574,543.72	48.06
184 Stores Handling Staff	46,901.00	20,264.10	26,636.90	0.00	26,636.90	56.79
185 Substitutes	1,745,718.00	448,039.78	1,297,678.22	0.00	1,297,678.22	74.33
186 Groundskeeper	402,584.00	166,351.86	236,232.14	0.00	236,232.14	58.68
188 Comp-Additional Work	3,646,779.00	1,600,703.61	2,046,075.39	0.00	2,046,075.39	56.11
189 Other Personnel Costs	59,918.00	79,241.43	(19,323.43)	0.00	(19,323.43)	(32.25)
100 Personnel Services - Salaries	28,267,093.00	12,021,211.64	16,245,881.36	0.00	16,245,881.36	57.47
200 Employee Benefits	9,030,505.00	0.00	9,030,505.00	0.00	9,030,505.00	100.00
212 Dental Insurance	0.00	142,225.14	(142,225.14)	0.00	(142,225.14)	0.00
213 Life Insurance	0.00	22,999.71	(22,999.71)	0.00	(22,999.71)	0.00
220 Social Security Cont	0.00	896,122.75	(896,122.75)	0.00	(896,122.75)	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	0.00	561,994.35	(561,994.35)	0.00	(561,994.35)	0.00
250 Unemployment Comp	0.00	24,622.50	(24,622.50)	0.00	(24,622.50)	0.00
260 Workers' Comp	0.00	107,734.79	(107,734.79)	0.00	(107,734.79)	0.00
271 Self Insurance- Medical Health	0.00	2,458,373.47	(2,458,373.47)	0.00	(2,458,373.47)	0.00
200 Personnel Services - Employee Benefits	9,030,505.00	4,214,072.71	4,816,432.29	0.00	4,816,432.29	53.34
324 Prof-Educ Serv - Prof Dev	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
330 Other Professional Serv	89,522.00	23,976.00	65,546.00	25,356.00	40,190.00	44.89
340 Technical Services	109,276.00	34,154.92	75,121.08	0.00	75,121.08	68.74
300 Purchased Technical Services	213,798.00	58,130.92	155,667.08	25,356.00	130,311.08	60.95
411 Disposal Services	611,138.00	160,310.14	450,827.86	1,549.46	449,278.40	73.52
413 Custodial Services	60,750.00	0.00	60,750.00	0.00	60,750.00	100.00
422 Electricity	5,202,360.00	1,882,571.54	3,319,788.46	0.00	3,319,788.46	63.81
424 Water/Sewage	1,146,787.00	472,348.87	674,438.13	0.00	674,438.13	58.81
431 Rpr & Maint - Bldgs	400,394.14	143,333.02	257,061.12	194,809.22	62,251.90	15.55
432 Rpr & Maint - Equip	242,532.17	57,151.99	185,380.18	34,420.61	150,959.57	62.24
433 Rpr & Maint - Vehicles	900.00	148.00	752.00	0.00	752.00	83.56
441 Rental - Land & Bldgs	233,990.41	83,557.80	150,432.61	159,553.28	(9,120.67)	(3.90)
442 Rental - Equipment	26,000.00	23,482.69	2,517.31	0.00	2,517.31	9.68
444 Rental of Vehicles	65,900.00	0.00	65,900.00	65,000.00	900.00	1.37
460 Extermination Services	10,000.00	4,002.26	5,997.74	0.00	5,997.74	59.98
490 Other Property Services	8,200.05	857.00	7,343.05	0.00	7,343.05	89.55
400 Purchased Property Services	8,008,951.77	2,827,763.31	5,181,188.46	455,332.57	4,725,855.89	59.01
530 Communications	338,770.00	50,725.31	288,044.69	828.00	287,216.69	84.78
538 Telecommunications	141,461.00	85,907.94	55,553.06	0.00	55,553.06	39.27
540 Advertising	190,022.00	32,093.71	157,928.29	0.00	157,928.29	83.11
550 Printing & Binding	7,835.00	830.00	7,005.00	338.00	6,667.00	85.09
581 Mileage	64,698.00	26,188.20	38,509.80	0.00	38,509.80	59.52
582 Travel	9,500.00	5,344.32	4,155.68	0.00	4,155.68	43.74
599 Other Purchased Services	51,357.00	3,779.00	47,578.00	12,000.00	35,578.00	69.28
500 Other Purchased Services	803,643.00	204,868.48	598,774.52	13,166.00	585,608.52	72.87
610 General Supplies	2,376,867.45	1,122,897.62	1,253,969.83	151,234.63	1,102,735.20	46.39
618 Adm Op Sys Tech	16,383.00	10,700.00	5,683.00	4,062.50	1,620.50	9.89

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
621 Natural Gas - HTG & AC	5,599,355.00	2,781,179.92	2,818,175.08	0.00	2,818,175.08	50.33
624 Oil - HTG & AC	10,078.00	0.00	10,078.00	0.00	10,078.00	100.00
626 Gasoline	80,281.00	35,864.73	44,416.27	0.00	44,416.27	55.33
627 Diesel Fuel	70,200.00	36,190.54	34,009.46	0.00	34,009.46	48.45
628 Steam - HTG & AC	400,000.00	91,163.99	308,836.01	0.00	308,836.01	77.21
635 Meals & Refreshments	1,733.00	410.00	1,323.00	0.00	1,323.00	76.34
640 Books & Periodicals	7,000.00	943.00	6,057.00	1,034.71	5,022.29	71.75
600 Supplies	8,561,897.45	4,079,349.80	4,482,547.65	156,331.84	4,326,215.81	50.53
750 Equip-Original & Add	209,995.00	44,488.53	165,506.47	6,053.93	159,452.54	75.93
758 Tech Equip - New	3,250.00	3,247.43	2.57	0.00	2.57	0.08
760 Equipment-Replacement	823,291.20	280,772.80	542,518.40	48,992.25	493,526.15	59.95
700 Property	1,036,536.20	328,508.76	708,027.44	55,046.18	652,981.26	63.00
810 Dues & Fees	3,930.00	3,137.00	793.00	0.00	793.00	20.18
800 Other Objects	3,930.00	3,137.00	793.00	0.00	793.00	20.18
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	55,926,354.42	23,737,042.62	32,189,311.80	705,232.59	31,484,079.21	56.30
2700 Student Transportation Services						
113 Directors	97,842.00	48,382.07	49,459.93	0.00	49,459.93	50.55
147 Transportation Pers	279,610.00	140,041.05	139,568.95	0.00	139,568.95	49.92
151 Secretaries	38,882.00	19,441.08	19,440.92	0.00	19,440.92	50.00
154 Clerks	37,848.00	18,922.92	18,925.08	0.00	18,925.08	50.00
100 Personnel Services - Salaries	454,182.00	226,787.12	227,394.88	0.00	227,394.88	50.07
200 Employee Benefits	144,160.00	0.00	144,160.00	0.00	144,160.00	100.00
212 Dental Insurance	0.00	2,528.58	(2,528.58)	0.00	(2,528.58)	0.00
213 Life Insurance	0.00	405.80	(405.80)	0.00	(405.80)	0.00
220 Social Security Cont	0.00	16,650.85	(16,650.85)	0.00	(16,650.85)	0.00
230 Retirement Contribution	0.00	10,840.54	(10,840.54)	0.00	(10,840.54)	0.00
250 Unemployment Comp	0.00	453.47	(453.47)	0.00	(453.47)	0.00
260 Workers' Comp	0.00	2,041.04	(2,041.04)	0.00	(2,041.04)	0.00
271 Self Insurance- Medical Health	0.00	58,652.16	(58,652.16)	0.00	(58,652.16)	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	144,160.00	91,572.44	52,587.56	0.00	52,587.56	36.48
330 Other Professional Serv	46,250.00	0.00	46,250.00	24,525.00	21,725.00	46.97
340 Technical Services	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
300 Purchased Technical Services	53,250.00	0.00	53,250.00	24,525.00	28,725.00	53.94
432 Rpr & Maint - Equip	1,000.00	0.00	1,000.00	590.00	410.00	41.00
400 Purchased Property Services	1,000.00	0.00	1,000.00	590.00	410.00	41.00
513 Contracted Carriers	20,950,531.63	10,227,407.69	10,723,123.94	0.00	10,723,123.94	51.18
515 Public Carriers	3,650,875.00	1,967,895.00	1,682,980.00	0.00	1,682,980.00	46.10
516 Student Transportation - I.U.	6,527,520.00	5,468,514.15	1,059,005.85	0.00	1,059,005.85	16.22
519 Other Student Transp	15,450.00	0.00	15,450.00	0.00	15,450.00	100.00
530 Communications	17,000.00	5,085.40	11,914.60	0.00	11,914.60	70.09
538 Telecommunications	88,535.00	6,117.74	82,417.26	0.00	82,417.26	93.09
550 Printing & Binding	7,500.00	3,800.10	3,699.90	0.00	3,699.90	49.33
581 Mileage	3,000.00	358.50	2,641.50	0.00	2,641.50	88.05
582 Travel	4,000.00	2,257.63	1,742.37	0.00	1,742.37	43.56
599 Other Purchased Services	500.00	0.00	500.00	0.00	500.00	100.00
500 Other Purchased Services	31,264,911.63	17,681,436.21	13,583,475.42	0.00	13,583,475.42	43.45
610 General Supplies	5,000.00	1,150.57	3,849.43	218.13	3,631.30	72.63
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,300.00	1,150.57	4,149.43	218.13	3,931.30	74.18
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
810 Dues & Fees	250.00	220.00	30.00	0.00	30.00	12.00
800 Other Objects	250.00	220.00	30.00	0.00	30.00	12.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	31,926,053.63	18,001,166.34	13,924,887.29	25,333.13	13,899,554.16	43.54

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2800 Support Services - Central						
113 Directors	668,528.00	311,475.43	357,052.57	0.00	357,052.57	53.41
114 Principals	95,032.00	56,332.62	38,699.38	0.00	38,699.38	40.72
116 Centrl Support Admin	745,123.00	276,698.42	468,424.58	0.00	468,424.58	62.87
132 Social Workers	500.00	0.00	500.00	0.00	500.00	100.00
141 Accountants-Auditors	163,728.00	14,703.03	149,024.97	0.00	149,024.97	91.02
142 Other Accounting Pers	124,246.00	61,987.68	62,258.32	0.00	62,258.32	50.11
144 Computer Service Pers	1,870,389.00	888,983.95	981,405.05	0.00	981,405.05	52.47
146 Other Technical Pers	1,223,764.00	530,815.46	692,948.54	0.00	692,948.54	56.62
148 Comp-Additional Work	35,010.00	10,269.97	24,740.03	0.00	24,740.03	70.67
149 Other Personnel Costs	2,946.00	2,945.15	0.85	0.00	0.85	0.03
151 Secretaries	147,136.00	54,997.08	92,138.92	0.00	92,138.92	62.62
152 Typist-Stenographers	35,129.00	17,564.64	17,564.36	0.00	17,564.36	50.00
155 Other Office Pers	420,784.00	267,427.72	153,356.28	0.00	153,356.28	36.45
157 Comp-Additional Work	18,538.00	6,194.36	12,343.64	0.00	12,343.64	66.59
187 Stud Wrks/Tutors/Interns	3,591.00	11,816.45	(8,225.45)	0.00	(8,225.45)	(229.06)
197 Comp-Additional Work	3,100.00	900.00	2,200.00	0.00	2,200.00	70.97
100 Personnel Services - Salaries	5,557,544.00	2,513,111.96	3,044,432.04	0.00	3,044,432.04	54.78
200 Employee Benefits	1,929,885.00	0.00	1,929,885.00	0.00	1,929,885.00	100.00
212 Dental Insurance	0.00	22,112.68	(22,112.68)	0.00	(22,112.68)	0.00
213 Life Insurance	0.00	3,579.20	(3,579.20)	0.00	(3,579.20)	0.00
214 Income Protect Insurance	0.00	14,392.31	(14,392.31)	0.00	(14,392.31)	0.00
220 Social Security Cont	0.00	227,170.76	(227,170.76)	0.00	(227,170.76)	0.00
230 Retirement Contribution	0.00	152,352.52	(152,352.52)	0.00	(152,352.52)	0.00
250 Unemployment Comp	0.00	5,004.70	(5,004.70)	0.00	(5,004.70)	0.00
260 Workers' Comp	0.00	22,617.92	(22,617.92)	0.00	(22,617.92)	0.00
271 Self Insurance- Medical Health	0.00	421,351.76	(421,351.76)	0.00	(421,351.76)	0.00
290 Other Employee Benefits	0.00	912.42	(912.42)	0.00	(912.42)	0.00
200 Personnel Services - Employee Benefits	1,929,885.00	869,494.27	1,060,390.73	0.00	1,060,390.73	54.95
324 Prof-Educ Serv - Prof Dev	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
330 Other Professional Serv	762,564.53	268,099.03	494,465.50	348,514.56	145,950.94	19.14
340 Technical Services	118,709.54	24,802.45	93,907.09	62,207.09	31,700.00	26.70
300 Purchased Technical Services	889,274.07	292,901.48	596,372.59	410,721.65	185,650.94	20.88

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
411 Disposal Services	0.00	2,337.50	(2,337.50)	(2,337.50)	0.00	0.00
432 Rpr & Maint - Equip	11,135.03	1,101.00	10,034.03	490.03	9,544.00	85.71
438 Rpr & Maint - Tech	300,099.12	66,738.85	233,360.27	59,207.73	174,152.54	58.03
441 Rental - Land & Bldgs	3,000.00	2,450.00	550.00	0.00	550.00	18.33
400 Purchased Property Services	314,234.15	72,627.35	241,606.80	57,360.26	184,246.54	58.63
519 Other Student Transp	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
530 Communications	116,089.00	33,054.78	83,034.22	0.00	83,034.22	71.53
538 Telecommunications	3,000.00	268.33	2,731.67	0.00	2,731.67	91.06
540 Advertising	70,000.00	11,170.98	58,829.02	0.00	58,829.02	84.04
550 Printing & Binding	413,707.22	61,625.79	352,081.43	259,166.04	92,915.39	22.46
581 Mileage	9,715.00	1,176.45	8,538.55	0.00	8,538.55	87.89
582 Travel	46,500.00	10,926.43	35,573.57	0.00	35,573.57	76.50
599 Other Purchased Services	22,996.00	6,465.00	16,531.00	0.00	16,531.00	71.89
500 Other Purchased Services	685,007.22	124,687.76	560,319.46	259,166.04	301,153.42	43.96
610 General Supplies	215,284.21	72,703.24	142,580.97	63,959.77	78,621.20	36.52
618 Adm Op Sys Tech	6,140.00	0.00	6,140.00	0.00	6,140.00	100.00
635 Meals & Refreshments	22,755.00	14,522.68	8,232.32	0.00	8,232.32	36.18
640 Books & Periodicals	9,900.00	268.00	9,632.00	0.00	9,632.00	97.29
648 Educational Software	17,800.00	0.00	17,800.00	0.00	17,800.00	100.00
600 Supplies	271,879.21	87,493.92	184,385.29	63,959.77	120,425.52	44.29
750 Equip-Original & Add	18,900.00	792.00	18,108.00	0.00	18,108.00	95.81
758 Tech Equip - New	584.00	0.00	584.00	472.22	111.78	19.14
760 Equipment-Replacement	30,000.00	25,471.92	4,528.08	0.00	4,528.08	15.09
700 Property	49,484.00	26,263.92	23,220.08	472.22	22,747.86	45.97
810 Dues & Fees	11,640.00	7,290.00	4,350.00	0.00	4,350.00	37.37
800 Other Objects	11,640.00	7,290.00	4,350.00	0.00	4,350.00	37.37
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	9,708,947.65	3,993,870.66	5,715,076.99	791,679.94	4,923,397.05	50.71
3100 Food Services						

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
138 Extra Curr Activ Pay	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
182 Food Service Staff	47,000.00	20,965.44	26,034.56	0.00	26,034.56	55.39
188 Comp-Additional Work	0.00	3.22	(3.22)	0.00	(3.22)	0.00
100 Personnel Services - Salaries	50,000.00	20,968.66	29,031.34	0.00	29,031.34	58.06
200 Employee Benefits	15,934.00	0.00	15,934.00	0.00	15,934.00	100.00
220 Social Security Cont	0.00	1,604.15	(1,604.15)	0.00	(1,604.15)	0.00
230 Retirement Contribution	0.00	(32.98)	32.98	0.00	32.98	0.00
250 Unemployment Comp	0.00	42.71	(42.71)	0.00	(42.71)	0.00
260 Workers' Comp	0.00	188.73	(188.73)	0.00	(188.73)	0.00
200 Personnel Services - Employee Benefits	15,934.00	1,802.61	14,131.39	0.00	14,131.39	88.69
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
519 Other Student Transp	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	67,934.00	22,771.27	45,162.73	0.00	45,162.73	66.48
3200 Student Activities						
113 Directors	89,246.00	41,240.09	48,005.91	0.00	48,005.91	53.79
124 Comp-Additional Work	60,000.00	23,401.73	36,598.27	0.00	36,598.27	61.00
125 Wksp-Com Wk-Cur-Insv	10,470.00	0.00	10,470.00	0.00	10,470.00	100.00
137 Athletic Coaches	1,962,277.00	1,012,451.50	949,825.50	0.00	949,825.50	48.40
138 Extra Curr Activ Pay	225,093.00	111,733.01	113,359.99	0.00	113,359.99	50.36
148 Comp-Additional Work	3,460.00	669.91	2,790.09	0.00	2,790.09	80.64

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
151 Secretaries	38,018.00	17,424.99	20,593.01	0.00	20,593.01	54.17
163 Repairmen	54,660.00	23,607.65	31,052.35	0.00	31,052.35	56.81
168 Comp-Additional Work	1,638.00	3,021.36	(1,383.36)	0.00	(1,383.36)	(84.45)
185 Substitutes	250.00	0.00	250.00	0.00	250.00	100.00
187 Stud Wrkrs/Tutors/Interns	32,500.00	0.00	32,500.00	0.00	32,500.00	100.00
188 Comp-Additional Work	363,750.00	222,701.44	141,048.56	0.00	141,048.56	38.78
100 Personnel Services - Salaries	2,841,362.00	1,456,251.68	1,385,110.32	0.00	1,385,110.32	48.75
200 Employee Benefits	551,165.00	0.00	551,165.00	0.00	551,165.00	100.00
212 Dental Insurance	0.00	694.12	(694.12)	0.00	(694.12)	0.00
213 Life Insurance	0.00	144.44	(144.44)	0.00	(144.44)	0.00
220 Social Security Cont	0.00	114,680.45	(114,680.45)	0.00	(114,680.45)	0.00
230 Retirement Contribution	0.00	67,662.08	(67,662.08)	0.00	(67,662.08)	0.00
250 Unemployment Comp	0.00	3,173.10	(3,173.10)	0.00	(3,173.10)	0.00
260 Workers' Comp	0.00	13,677.65	(13,677.65)	0.00	(13,677.65)	0.00
271 Self Insurance- Medical Health	0.00	2,824.32	(2,824.32)	0.00	(2,824.32)	0.00
200 Personnel Services - Employee Benefits	551,165.00	202,856.16	348,308.84	0.00	348,308.84	63.20
323 Prof-Educational Serv	38,642.00	520.00	38,122.00	10,150.00	27,972.00	72.39
329 Prof-Educ Svc - Other	(8,728.00)	0.00	(8,728.00)	0.00	(8,728.00)	100.00
330 Other Professional Serv	125,000.00	42,917.13	82,082.87	52,241.79	29,841.08	23.87
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	155,854.00	43,437.13	112,416.87	62,391.79	50,025.08	32.10
415 Laundry-Linen Service	4,164.00	0.00	4,164.00	0.00	4,164.00	100.00
432 Rpr & Maint - Equip	16,510.00	5,517.42	10,992.58	0.00	10,992.58	66.58
441 Rental - Land & Bldgs	9,813.00	0.00	9,813.00	5,313.00	4,500.00	45.86
449 Other Rentals	125.00	1,672.91	(1,547.91)	0.00	(1,547.91)	(1238.33)
400 Purchased Property Services	30,612.00	7,190.33	23,421.67	5,313.00	18,108.67	59.16
519 Other Student Transp	198,007.00	48,442.33	149,564.67	0.00	149,564.67	75.54
530 Communications	5,583.00	2,684.79	2,898.21	0.00	2,898.21	51.91
538 Telecommunications	1,440.00	197.44	1,242.56	0.00	1,242.56	86.29
550 Printing & Binding	10,543.15	826.98	9,716.17	1,465.82	8,250.35	78.25
581 Mileage	3,500.00	753.94	2,746.06	0.00	2,746.06	78.46
582 Travel	5,000.00	1,624.03	3,375.97	0.00	3,375.97	67.52

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
599 Other Purchased Services	1,090,571.00	778,561.11	312,009.89	10,365.87	301,644.02	27.66
500 Other Purchased Services	1,314,644.15	833,090.62	481,553.53	11,831.69	469,721.84	35.73
610 General Supplies	259,875.69	56,252.96	203,622.73	97,200.70	106,422.03	40.95
634 Student Snacks	3,742.00	8,567.56	(4,825.56)	0.00	(4,825.56)	(128.96)
635 Meals & Refreshments	5,280.00	5,765.26	(485.26)	0.00	(485.26)	(9.19)
640 Books & Periodicals	7,699.00	3,671.30	4,027.70	0.00	4,027.70	52.31
600 Supplies	276,596.69	74,257.08	202,339.61	97,200.70	105,138.91	38.01
750 Equip-Original & Add	74,340.00	25,937.71	48,402.29	2,396.00	46,006.29	61.89
760 Equipment-Replacement	50,575.00	27,483.20	23,091.80	22,038.50	1,053.30	2.08
700 Property	124,915.00	53,420.91	71,494.09	24,434.50	47,059.59	37.67
810 Dues & Fees	9,600.00	0.00	9,600.00	0.00	9,600.00	100.00
800 Other Objects	9,600.00	0.00	9,600.00	0.00	9,600.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	5,304,748.84	2,670,503.91	2,634,244.93	201,171.68	2,433,073.25	45.87
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	44,365.00	0.00	44,365.00	0.00	44,365.00	100.00
220 Social Security Cont	0.00	3,028.64	(3,028.64)	0.00	(3,028.64)	0.00
230 Retirement Contribution	0.00	2,819.75	(2,819.75)	0.00	(2,819.75)	0.00
200 Personnel Services - Employee Benefits	44,365.00	5,848.39	38,516.61	0.00	38,516.61	86.82
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	44,365.00	5,848.39	38,516.61	0.00	38,516.61	86.82
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	546,933.00	257,465.85	289,467.15	0.00	289,467.15	52.93
139 Other Personnel Costs	0.00	2,862.83	(2,862.83)	0.00	(2,862.83)	0.00
145 Facil-Plant Opr Pers	740,090.00	326,626.14	413,463.86	0.00	413,463.86	55.87
146 Other Technical Pers	41,345.00	20,682.96	20,662.04	0.00	20,662.04	49.97
148 Comp-Additional Work	36,583.00	9,216.27	27,366.73	0.00	27,366.73	74.81
149 Other Personnel Costs	9,807.00	17,055.18	(7,248.18)	0.00	(7,248.18)	(73.91)
152 Typist-Stenographers	36,936.00	18,467.64	18,468.36	0.00	18,468.36	50.00
157 Comp-Additional Work	2,000.00	520.88	1,479.12	0.00	1,479.12	73.96
167 Temp Crafts & Trades	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
100 Personnel Services - Salaries	1,422,694.00	652,897.75	769,796.25	0.00	769,796.25	54.11
200 Employee Benefits	438,858.00	0.00	438,858.00	0.00	438,858.00	100.00
212 Dental Insurance	0.00	5,404.22	(5,404.22)	0.00	(5,404.22)	0.00
213 Life Insurance	0.00	792.16	(792.16)	0.00	(792.16)	0.00
220 Social Security Cont	0.00	48,787.26	(48,787.26)	0.00	(48,787.26)	0.00
230 Retirement Contribution	0.00	30,251.87	(30,251.87)	0.00	(30,251.87)	0.00
250 Unemployment Comp	0.00	1,306.07	(1,306.07)	0.00	(1,306.07)	0.00
260 Workers' Comp	0.00	5,875.88	(5,875.88)	0.00	(5,875.88)	0.00
271 Self Insurance- Medical Health	0.00	113,309.51	(113,309.51)	0.00	(113,309.51)	0.00
200 Personnel Services - Employee Benefits	438,858.00	205,726.97	233,131.03	0.00	233,131.03	53.12
330 Other Professional Serv	20,296.00	0.00	20,296.00	19,391.00	905.00	4.46
300 Purchased Technical Services	20,296.00	0.00	20,296.00	19,391.00	905.00	4.46
431 Rpr & Maint - Bldgs	2,256,041.78	691,564.16	1,564,477.62	1,553,328.48	11,149.14	0.49
400 Purchased Property Services	2,256,041.78	691,564.16	1,564,477.62	1,553,328.48	11,149.14	0.49

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	24,292.00	5,810.80	18,481.20	0.00	18,481.20	76.08
582 Travel	147.00	563.10	(416.10)	0.00	(416.10)	(283.06)
500 Other Purchased Services	24,439.00	6,373.90	18,065.10	0.00	18,065.10	73.92
610 General Supplies	1,698.00	0.00	1,698.00	0.00	1,698.00	100.00
600 Supplies	1,698.00	0.00	1,698.00	0.00	1,698.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	4,164,026.78	1,556,562.78	2,607,464.00	1,572,719.48	1,034,744.52	24.85
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	151,012.00	16,031.79	134,980.21	134,980.21	0.00	0.00
832 Int-Serial Bonds	24,346,515.00	10,157,093.08	14,189,421.92	14,189,421.84	0.08	0.00
880 Refunds of Prior Year Receipts	4,000,000.00	2,693,638.09	1,306,361.91	0.00	1,306,361.91	32.66
800 Other Objects	28,497,527.00	12,866,762.96	15,630,764.04	14,324,402.05	1,306,361.99	4.58
911 Loan-Lease Purch-Principal	1,650,000.00	1,545,000.00	105,000.00	105,000.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
912 Serial Bonds-Principal	32,714,159.00	1,790,000.00	30,924,159.00	30,924,158.11	0.89	0.00
900 Other Financing Uses	34,364,159.00	3,335,000.00	31,029,159.00	31,029,158.11	0.89	0.00
Total for Major Function 5100	62,861,686.00	16,201,762.96	46,659,923.04	45,353,560.16	1,306,362.88	2.08
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	2,331,154.00	0.00	2,331,154.00	0.00	2,331,154.00	100.00
900 Other Financing Uses	2,331,154.00	0.00	2,331,154.00	0.00	2,331,154.00	100.00
Total for Major Function 5200	2,331,154.00	0.00	2,331,154.00	0.00	2,331,154.00	100.00
5900 Budgetary Reserve						
167 Temp Crafts & Trades	4,429.00	0.00	4,429.00	0.00	4,429.00	100.00
100 Personnel Services - Salaries	4,429.00	0.00	4,429.00	0.00	4,429.00	100.00
200 Employee Benefits	2,071.00	0.00	2,071.00	0.00	2,071.00	100.00
200 Personnel Services - Employee Benefits	2,071.00	0.00	2,071.00	0.00	2,071.00	100.00
348 Technology Services	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
300 Purchased Technical Services	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	28,500.00	0.00	28,500.00	0.00	28,500.00	100.00
600 Supplies	28,500.00	0.00	28,500.00	0.00	28,500.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 5900	1,084,000.00	0.00	1,084,000.00	0.00	1,084,000.00	100.00
Total for General Fund	528,904,925.62	233,471,387.75	295,433,537.87	53,425,070.53	242,008,467.34	45.76

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: June 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	96,235.00	48,058.31	48,176.69	0.00	48,176.69	50.06
141 Accountants-Auditors	48,900.00	24,588.71	24,311.29	0.00	24,311.29	49.72
152 Typist-Stenographers	68,996.00	34,282.94	34,713.06	0.00	34,713.06	50.31
154 Clerks	111,000.00	46,823.70	64,176.30	0.00	64,176.30	57.82
157 Comp-Additional Work	500.00	37.98	462.02	0.00	462.02	92.40
161 Tradesmen	57,587.00	26,448.16	31,138.84	0.00	31,138.84	54.07
163 Repairmen	103,025.00	39,801.83	63,223.17	0.00	63,223.17	61.37
168 Comp-Additional Work	100,000.00	75,101.26	24,898.74	0.00	24,898.74	24.90
172 Automotive Equip Opr	40,537.00	18,982.43	21,554.57	0.00	21,554.57	53.17
178 Comp-Additional Work	5,500.00	3,407.67	2,092.33	0.00	2,092.33	38.04
181 Custodial - Laborer	73,226.00	32,716.92	40,509.08	0.00	40,509.08	55.32
182 Food Service Staff	3,379,934.00	1,957,403.18	1,422,530.82	0.00	1,422,530.82	42.09
184 Stores Handling Staff	91,325.00	38,584.73	52,740.27	0.00	52,740.27	57.75
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	85,000.00	29,574.59	55,425.41	0.00	55,425.41	65.21
189 Other Personnel Costs	17,000.00	1,387.89	15,612.11	0.00	15,612.11	91.84
100 Personnel Services - Salaries	4,285,465.00	2,377,200.30	1,908,264.70	0.00	1,908,264.70	44.53
200 Employee Benefits	1,455,537.00	0.00	1,455,537.00	0.00	1,455,537.00	100.00
212 Dental Insurance	0.00	23,897.56	(23,897.56)	0.00	(23,897.56)	0.00
213 Life Insurance	0.00	2,997.80	(2,997.80)	0.00	(2,997.80)	0.00
220 Social Security Cont	0.00	180,398.57	(180,398.57)	0.00	(180,398.57)	0.00
230 Retirement Contribution	0.00	100,552.51	(100,552.51)	0.00	(100,552.51)	0.00
250 Unemployment Comp	0.00	4,844.44	(4,844.44)	0.00	(4,844.44)	0.00
260 Workers' Comp	0.00	21,396.84	(21,396.84)	0.00	(21,396.84)	0.00
271 Self Insurance- Medical Health	0.00	464,647.90	(464,647.90)	0.00	(464,647.90)	0.00
200 Personnel Services - Employee Benefits	1,455,537.00	798,735.62	656,801.38	0.00	656,801.38	45.12
330 Other Professional Serv	29,000.00	35.00	28,965.00	0.00	28,965.00	99.88
300 Purchased Technical Services	29,000.00	35.00	28,965.00	0.00	28,965.00	99.88
422 Electricity	200,000.00	82,341.93	117,658.07	0.00	117,658.07	58.83
424 Water/Sewage	18,000.00	7,649.04	10,350.96	0.00	10,350.96	57.51
432 Rpr & Maint - Equip	85,265.00	28,011.80	57,253.20	7,113.00	50,140.20	58.81
433 Rpr & Maint - Vehicles	25,000.00	12,003.18	12,996.82	0.00	12,996.82	51.99

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: June 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
490 Other Property Services	58,138.81	5,614.55	52,524.26	11,399.26	41,125.00	70.74
400 Purchased Property Services	386,403.81	135,620.50	250,783.31	18,512.26	232,271.05	60.11
530 Communications	22,000.00	1,836.26	20,163.74	0.00	20,163.74	91.65
538 Telecommunications	4,000.00	2,018.20	1,981.80	0.00	1,981.80	49.55
550 Printing & Binding	7,000.00	1,803.31	5,196.69	0.00	5,196.69	74.24
581 Mileage	8,000.00	2,487.10	5,512.90	0.00	5,512.90	68.91
582 Travel	6,000.00	4,233.88	1,766.12	0.00	1,766.12	29.44
599 Other Purchased Services	462,500.00	162,143.85	300,356.15	0.00	300,356.15	64.94
500 Other Purchased Services	509,500.00	174,522.60	334,977.40	0.00	334,977.40	65.75
610 General Supplies	599,898.13	307,845.56	292,052.57	(1,916.65)	293,969.22	49.00
618 Adm Op Sys Tech	135,000.00	58,770.00	76,230.00	0.00	76,230.00	56.47
621 Natural Gas - HTG & AC	160,000.00	48,249.37	111,750.63	0.00	111,750.63	69.84
631 Food	4,435,000.00	2,358,180.78	2,076,819.22	327,000.00	1,749,819.22	39.45
632 Milk	1,525,000.00	753,823.77	771,176.23	0.00	771,176.23	50.57
633 Donated Commodities	40,000.00	13,525.19	26,474.81	0.00	26,474.81	66.19
600 Supplies	6,894,898.13	3,540,394.67	3,354,503.46	325,083.35	3,029,420.11	43.94
750 Equip-Original & Add	7,681.40	0.00	7,681.40	3,362.80	4,318.60	56.22
760 Equipment-Replacement	729,750.17	65,286.21	664,463.96	32,818.78	631,645.18	86.56
700 Property	737,431.57	65,286.21	672,145.36	36,181.58	635,963.78	86.24
810 Dues & Fees	4,000.00	3,339.75	660.25	0.00	660.25	16.51
800 Other Objects	4,000.00	3,339.75	660.25	0.00	660.25	16.51
934 Indirect Cost	750,000.00	0.00	750,000.00	0.00	750,000.00	100.00
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	776,000.00	0.00	776,000.00	0.00	776,000.00	100.00
Total for Food Services	15,078,235.51	7,095,134.65	7,983,100.86	379,777.19	7,603,323.67	50.43

SPECIAL EDUCATION

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	452,643.00	457,093.30	(4,450.30)	0.00	(4,450.30)	(0.98)
115 Central School Admin	1,061,788.00	1,111,545.16	(49,757.16)	0.00	(49,757.16)	(4.69)
116 Centrl Support Admin	0.00	53,558.77	(53,558.77)	0.00	(53,558.77)	0.00
119 Other Personnel Costs	0.00	49,000.00	(49,000.00)	0.00	(49,000.00)	0.00
121 Classroom Teachers	26,744,454.00	26,244,763.72	499,690.28	0.00	499,690.28	1.87
123 Substitute Teachers	250,000.00	213,528.60	36,471.40	0.00	36,471.40	14.59
124 Comp-Additional Work	175,000.00	156,069.68	18,930.32	0.00	18,930.32	10.82
125 Wksp-Com Wk-Cur-Insv	184,319.00	160,038.17	24,280.83	0.00	24,280.83	13.17
126 Counselors	66,707.00	95,520.32	(28,813.32)	0.00	(28,813.32)	(43.19)
129 Other Personnel Costs	0.00	59,967.16	(59,967.16)	0.00	(59,967.16)	0.00
132 Social Workers	66,707.00	91,166.15	(24,459.15)	0.00	(24,459.15)	(36.67)
136 Other Prof Educ Staff	4,764,800.00	4,664,225.98	100,574.02	0.00	100,574.02	2.11
139 Other Personnel Costs	0.00	41,106.41	(41,106.41)	0.00	(41,106.41)	0.00
146 Other Technical Pers	61,560.00	61,560.00	0.00	0.00	0.00	0.00
151 Secretaries	36,555.00	36,554.52	0.48	0.00	0.48	0.00
153 Sch Secretary-Clerks	66,436.00	66,575.47	(139.47)	0.00	(139.47)	(0.21)
154 Clerks	36,686.00	53,926.26	(17,240.26)	0.00	(17,240.26)	(46.99)
155 Other Office Pers	133,496.00	136,497.84	(3,001.84)	0.00	(3,001.84)	(2.25)
157 Comp-Additional Work	1,810.00	128.53	1,681.47	0.00	1,681.47	92.90
187 Stud Wrks/Tutors/Interns	0.00	1,249.60	(1,249.60)	0.00	(1,249.60)	0.00
188 Comp-Additional Work	0.00	121.06	(121.06)	0.00	(121.06)	0.00
191 Instr Paraprofessional	7,710,400.00	8,478,245.30	(767,845.30)	0.00	(767,845.30)	(9.96)
197 Comp-Additional Work	33,000.00	41,929.79	(8,929.79)	0.00	(8,929.79)	(27.06)
198 Substitute Paraprof	35,000.00	18,006.12	16,993.88	0.00	16,993.88	48.55
199 Other Personnel Costs	0.00	3,070.06	(3,070.06)	0.00	(3,070.06)	0.00
100 Personnel Services - Salaries	41,881,361.00	42,295,447.97	(414,086.97)	0.00	(414,086.97)	(0.99)
212 Dental Insurance	447,129.00	429,546.60	17,582.40	0.00	17,582.40	3.93
213 Life Insurance	123,606.00	46,127.41	77,478.59	0.00	77,478.59	62.68
220 Social Security Cont	3,203,568.00	3,154,882.24	48,685.76	0.00	48,685.76	1.52
230 Retirement Contribution	1,988,084.00	1,999,005.57	(10,921.57)	0.00	(10,921.57)	(0.55)
250 Unemployment Comp	83,762.00	91,904.99	(8,142.99)	0.00	(8,142.99)	(9.72)
260 Workers' Comp	376,931.00	380,223.57	(3,292.57)	0.00	(3,292.57)	(0.87)
271 Self Insurance- Medical Health	7,509,164.00	6,701,712.34	807,451.66	0.00	807,451.66	10.75

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	13,732,244.00	12,803,402.72	928,841.28	0.00	928,841.28	6.76
323 Prof-Educational Serv	1,835,840.00	1,212,253.19	623,586.81	0.00	623,586.81	33.97
329 Prof-Educ Srvc - Other	118,173.00	19,764.03	98,408.97	0.00	98,408.97	83.28
330 Other Professional Serv	1,747,613.00	1,621,222.00	126,391.00	0.00	126,391.00	7.23
340 Technical Services	2,000.00	1,057.50	942.50	0.00	942.50	47.13
300 Purchased Technical Services	3,703,626.00	2,854,296.72	849,329.28	(0.00)	849,329.28	22.93
412 Snow Plowing Service	0.00	900.00	(900.00)	0.00	(900.00)	0.00
432 Rpr & Maint - Equip	14,062.00	7,265.02	6,796.98	590.00	6,206.98	44.14
438 Rpr & Maint - Tech	4,085.00	913.00	3,172.00	0.00	3,172.00	77.65
441 Rental - Land & Bldgs	1,649.00	780.00	869.00	0.00	869.00	52.70
449 Other Rentals	449.00	60.00	389.00	0.00	389.00	86.64
400 Purchased Property Services	20,245.00	9,918.02	10,326.98	590.00	9,736.98	48.10
519 Other Student Transp	39,014.00	80,190.13	(41,176.13)	0.00	(41,176.13)	(105.54)
530 Communications	72,266.00	13,746.61	58,519.39	0.00	58,519.39	80.98
538 Telecommunications	1,300.00	0.00	1,300.00	0.00	1,300.00	100.00
540 Advertising	170.00	169.02	0.98	0.00	0.98	0.58
550 Printing & Binding	11,369.00	3,596.10	7,772.90	0.00	7,772.90	68.37
581 Mileage	19,800.00	2,944.00	16,856.00	0.00	16,856.00	85.13
582 Travel	26,150.00	25,943.28	206.72	0.00	206.72	0.79
599 Other Purchased Services	117,422.00	15,143.55	102,278.45	0.00	102,278.45	87.10
500 Other Purchased Services	287,491.00	141,732.69	145,758.31	0.00	145,758.31	50.70
610 General Supplies	501,178.00	356,815.42	144,362.58	315.00	144,047.58	28.74
634 Student Snacks	13,095.00	8,912.91	4,182.09	0.00	4,182.09	31.94
635 Meals & Refreshments	6,550.00	1,075.80	5,474.20	0.00	5,474.20	83.58
640 Books & Periodicals	156,541.00	99,763.85	56,777.15	0.00	56,777.15	36.27
648 Educational Software	49,885.00	25,211.78	24,673.22	0.00	24,673.22	49.46
600 Supplies	727,249.00	491,779.76	235,469.24	315.00	235,154.24	32.33
750 Equip-Original & Add	139,675.00	101,844.77	37,830.23	0.00	37,830.23	27.08
758 Tech Equip - New	184,049.00	39,576.52	144,472.48	0.00	144,472.48	78.50
760 Equipment-Replacement	1,950.00	1,785.00	165.00	0.00	165.00	8.46
700 Property	325,674.00	143,206.29	182,467.71	(0.00)	182,467.71	56.03

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	800.00	878.55	(78.55)	0.00	(78.55)	(9.82)
840 Budgetary Reserve	228,674.00	0.00	228,674.00	0.00	228,674.00	100.00
800 Other Objects	229,474.00	878.55	228,595.45	0.00	228,595.45	99.62
934 Indirect Cost	15,349,813.00	6,449,746.06	8,900,066.94	0.00	8,900,066.94	57.98
900 Other Financing Uses	15,349,813.00	6,449,746.06	8,900,066.94	0.00	8,900,066.94	57.98
Total for Major Function 1200	76,257,177.00	65,190,408.78	11,066,768.22	905.00	11,065,863.22	14.51
2100 Pupil Personnel						
131 Psychologists	1,204,640.00	1,268,159.45	(63,519.45)	0.00	(63,519.45)	(5.27)
139 Other Personnel Costs	0.00	4,172.67	(4,172.67)	0.00	(4,172.67)	0.00
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,205,640.00	1,272,332.12	(66,692.12)	0.00	(66,692.12)	(5.53)
212 Dental Insurance	9,984.00	10,540.30	(556.30)	0.00	(556.30)	(5.57)
213 Life Insurance	3,614.00	945.12	2,668.88	0.00	2,668.88	73.85
220 Social Security Cont	92,231.00	95,791.85	(3,560.85)	0.00	(3,560.85)	(3.86)
230 Retirement Contribution	57,630.00	60,471.33	(2,841.33)	0.00	(2,841.33)	(4.93)
250 Unemployment Comp	2,411.00	2,713.97	(302.97)	0.00	(302.97)	(12.57)
260 Workers' Comp	10,851.00	11,439.74	(588.74)	0.00	(588.74)	(5.43)
271 Self Insurance- Medical Health	219,606.00	157,531.22	62,074.78	0.00	62,074.78	28.27
200 Personnel Services - Employee Benefits	396,327.00	339,433.53	56,893.47	0.00	56,893.47	14.36
330 Other Professional Serv	84,200.00	43,075.00	41,125.00	0.00	41,125.00	48.84
300 Purchased Technical Services	84,200.00	43,075.00	41,125.00	0.00	41,125.00	48.84
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	20,688.00	12,350.00	8,338.00	0.00	8,338.00	40.30
600 Supplies	20,688.00	12,350.00	8,338.00	0.00	8,338.00	40.30
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	421,368.00	199,165.94	222,202.06	0.00	222,202.06	52.73
900 Other Financing Uses	421,368.00	199,165.94	222,202.06	0.00	222,202.06	52.73
Total for Major Function 2100	2,128,223.00	1,866,356.59	261,866.41	0.00	261,866.41	12.30
2300 Administration						
113 Directors	120,224.00	19,392.21	100,831.79	0.00	100,831.79	83.87
116 Centrl Support Admin	301,086.00	365,143.25	(64,057.25)	0.00	(64,057.25)	(21.28)
119 Other Personnel Costs	0.00	98,000.00	(98,000.00)	0.00	(98,000.00)	0.00
154 Clerks	220,116.00	204,880.49	15,235.51	0.00	15,235.51	6.92
155 Other Office Pers	33,374.00	34,998.95	(1,624.95)	0.00	(1,624.95)	(4.87)
157 Comp-Additional Work	11,190.00	7,154.20	4,035.80	0.00	4,035.80	36.07
188 Comp-Additional Work	0.00	2,329.16	(2,329.16)	0.00	(2,329.16)	0.00
100 Personnel Services - Salaries	685,990.00	731,898.26	(45,908.26)	0.00	(45,908.26)	(6.69)
212 Dental Insurance	6,864.00	6,152.92	711.08	0.00	711.08	10.36
213 Life Insurance	2,024.00	782.24	1,241.76	0.00	1,241.76	61.35
220 Social Security Cont	52,478.00	47,469.38	5,008.62	0.00	5,008.62	9.54
230 Retirement Contribution	32,790.00	30,231.68	2,558.32	0.00	2,558.32	7.80
250 Unemployment Comp	1,372.00	1,496.12	(124.12)	0.00	(124.12)	(9.05)
260 Workers' Comp	6,174.00	6,576.00	(402.00)	0.00	(402.00)	(6.51)
271 Self Insurance- Medical Health	123,016.00	104,510.18	18,505.82	0.00	18,505.82	15.04
200 Personnel Services - Employee Benefits	224,718.00	197,218.52	27,499.48	0.00	27,499.48	12.24
324 Prof-Educ Serv - Prof Dev	1,000.00	1,000.00	0.00	0.00	0.00	0.00
329 Prof-Educ Srvc - Other	14,348.00	14,260.00	88.00	0.00	88.00	0.61
330 Other Professional Serv	77,000.00	70,898.47	6,101.53	0.00	6,101.53	7.92
340 Technical Services	45,709.00	30,458.79	15,250.21	0.00	15,250.21	33.36
348 Technology Services	169,530.00	85,711.00	83,819.00	0.00	83,819.00	49.44
300 Purchased Technical Services	307,587.00	202,328.26	105,258.74	0.00	105,258.74	34.22
432 Rpr & Maint - Equip	15,826.00	3,407.28	12,418.72	0.00	12,418.72	78.47
400 Purchased Property Services	15,826.00	3,407.28	12,418.72	0.00	12,418.72	78.47

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	2,250.00	1,026.09	1,223.91	0.00	1,223.91	54.40
540 Advertising	6,430.00	5,510.77	919.23	0.00	919.23	14.30
599 Other Purchased Services	4,320.00	548.99	3,771.01	0.00	3,771.01	87.29
500 Other Purchased Services	13,000.00	7,085.85	5,914.15	0.00	5,914.15	45.49
610 General Supplies	258,522.00	207,474.86	51,047.14	1,753.12	49,294.02	19.07
635 Meals & Refreshments	2,500.00	369.90	2,130.10	0.00	2,130.10	85.20
640 Books & Periodicals	3,000.00	559.60	2,440.40	0.00	2,440.40	81.35
648 Educational Software	10,400.00	6,650.00	3,750.00	0.00	3,750.00	36.06
600 Supplies	274,422.00	215,054.36	59,367.64	1,753.12	57,614.52	20.99
750 Equip-Original & Add	29,283.00	20,425.61	8,857.39	0.00	8,857.39	30.25
758 Tech Equip - New	20,000.00	10,482.14	9,517.86	0.00	9,517.86	47.59
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	52,283.00	30,907.75	21,375.25	0.00	21,375.25	40.88
810 Dues & Fees	4,500.00	4,100.00	400.00	0.00	400.00	8.89
800 Other Objects	4,500.00	4,100.00	400.00	0.00	400.00	8.89
934 Indirect Cost	333,601.00	186,285.81	147,315.19	0.00	147,315.19	44.16
900 Other Financing Uses	333,601.00	186,285.81	147,315.19	0.00	147,315.19	44.16
Total for Major Function 2300	1,911,927.00	1,578,286.09	333,640.91	1,753.12	331,887.79	17.36
2400 Pupil Health						
124 Comp-Additional Work	0.00	4,151.05	(4,151.05)	0.00	(4,151.05)	0.00
126 Counselors	133,414.00	88,945.60	44,468.40	0.00	44,468.40	33.33
132 Social Workers	133,414.00	102,501.03	30,912.97	0.00	30,912.97	23.17
133 School Nurses	163,200.00	126,182.85	37,017.15	0.00	37,017.15	22.68
136 Other Prof Educ Staff	1,116,750.00	855,890.37	260,859.63	0.00	260,859.63	23.36
100 Personnel Services - Salaries	1,546,778.00	1,177,670.90	369,107.10	0.00	369,107.10	23.86
212 Dental Insurance	13,104.00	11,487.36	1,616.64	0.00	1,616.64	12.34
213 Life Insurance	4,641.00	1,051.68	3,589.32	0.00	3,589.32	77.34
220 Social Security Cont	118,329.00	87,655.63	30,673.37	0.00	30,673.37	25.92

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	73,936.00	56,243.60	17,692.40	0.00	17,692.40	23.93
250 Unemployment Comp	3,093.00	2,579.60	513.40	0.00	513.40	16.60
260 Workers' Comp	13,921.00	10,595.59	3,325.41	0.00	3,325.41	23.89
271 Self Insurance- Medical Health	281,978.00	190,163.97	91,814.03	0.00	91,814.03	32.56
200 Personnel Services - Employee Benefits	509,002.00	359,777.43	149,224.57	0.00	149,224.57	29.32
330 Other Professional Serv	191,166.00	173,610.50	17,555.50	0.00	17,555.50	9.18
300 Purchased Technical Services	191,166.00	173,610.50	17,555.50	0.00	17,555.50	9.18
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	895,237.00	204,323.77	690,913.23	0.00	690,913.23	77.18
900 Other Financing Uses	895,237.00	204,323.77	690,913.23	0.00	690,913.23	77.18
Total for Major Function 2400	3,142,183.00	1,915,382.60	1,226,800.40	0.00	1,226,800.40	39.04
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	34,954.00	19,417.01	15,536.99	0.00	15,536.99	44.45
538 Telecommunications	400.00	551.45	(151.45)	0.00	(151.45)	(37.86)
500 Other Purchased Services	35,354.00	19,968.46	15,385.54	0.00	15,385.54	43.52

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,241.00	3,569.47	5,671.53	0.00	5,671.53	61.37
900 Other Financing Uses	9,241.00	3,569.47	5,671.53	0.00	5,671.53	61.37
Total for Major Function 2600	44,595.00	23,537.93	21,057.07	0.00	21,057.07	47.22
2700 Student Transportation Services						
147 Transportation Pers	52,262.00	51,565.80	696.20	0.00	696.20	1.33
148 Comp-Additional Work	4,000.00	5,724.70	(1,724.70)	0.00	(1,724.70)	(43.12)
197 Comp-Additional Work	64,000.00	49,913.39	14,086.61	0.00	14,086.61	22.01
100 Personnel Services - Salaries	120,262.00	107,203.89	13,058.11	0.00	13,058.11	10.86
212 Dental Insurance	624.00	605.04	18.96	0.00	18.96	3.04
213 Life Insurance	157.00	80.16	76.84	0.00	76.84	48.94
220 Social Security Cont	9,200.00	8,098.20	1,101.80	0.00	1,101.80	11.98
230 Retirement Contribution	5,749.00	4,990.46	758.54	0.00	758.54	13.19
250 Unemployment Comp	120.00	220.28	(100.28)	0.00	(100.28)	(83.57)
260 Workers' Comp	1,082.00	964.53	117.47	0.00	117.47	10.86
271 Self Insurance- Medical Health	14,999.00	16,148.96	(1,149.96)	0.00	(1,149.96)	(7.67)
200 Personnel Services - Employee Benefits	31,931.00	31,107.63	823.37	0.00	823.37	2.58
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,242,000.00	7,671,400.04	1,570,599.96	0.00	1,570,599.96	16.99
515 Public Carriers	270,000.00	139,325.21	130,674.79	0.00	130,674.79	48.40
500 Other Purchased Services	9,512,000.00	7,810,725.25	1,701,274.75	0.00	1,701,274.75	17.89
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: June 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	309,254.00	141,043.35	168,210.65	0.00	168,210.65	54.39
900 Other Financing Uses	309,254.00	141,043.35	168,210.65	0.00	168,210.65	54.39
Total for Major Function 2700	9,973,447.00	8,090,080.12	1,883,366.88	0.00	1,883,366.88	18.88
Total for Special Education Fund	93,457,552.00	78,664,052.11	14,793,499.89	2,658.12	14,790,841.77	15.83

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru June 30, 2010

EXHIBIT II
07/21/10

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
2001 Var Series A,	151,012.14	151,012.14	0.00	0.00	0.00	0%
Total 5100-831	151,012.14	151,012.14	0.00	0.00	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	3,317,006.00	0.00	3,317,006.00	3,317,006.00	0.00	0%
2002 Refunding	1,263,331.26	631,665.63	631,665.63	631,665.63	0.00	0%
2002A Refunding	4,168,687.50	2,084,343.75	2,084,343.75	2,084,343.75	0.00	0%
2002 Bond G.O.B.	2,157,661.26	1,078,830.63	1,078,830.63	1,078,830.63	0.00	0%
2003 GOB	1,266,820.00	633,410.00	633,410.00	633,410.00	0.00	0%
2003 Series A	580,042.50	290,021.25	290,021.25	290,021.25	0.00	0%
2004 Refunding	593,000.00	307,862.50	285,137.50	285,137.50	0.00	0%
2004 G.O.B.	1,636,218.76	818,109.38	818,109.38	818,109.38	0.00	0%
2005 Series A Refunding	671,957.50	335,978.75	335,978.75	335,978.75	0.00	0%
2005 Taxable Interest	59,215.00	32,632.50	26,582.50	26,582.50	0.00	0%
2005 Series B GOB	1,762,403.76	881,201.88	881,201.88	881,201.88	0.00	0%
2006 Series GOB	2,100,856.26	1,050,428.13	1,050,428.13	1,050,428.13	0.00	0%
2006 QZAB	64,142.13	0.00	64,142.13	64,142.13	0.00	0%
2007 GOB	1,589,232.50	794,616.25	794,616.25	794,616.25	0.00	0%
2009 Series A GOB	880,924.44	359,324.44	521,600.00	521,600.00	0.00	0%
2009 Series B GOB	2,111,136.05	908,590.20	1,202,545.85	1,202,545.85	0.00	0%
2009 Series C GOB	123,880.00	50,530.00	73,350.00	73,350.00	0.00	0%
Total 5100-832	24,346,514.92	10,257,545.29	14,088,969.63	14,088,969.63	0.00	0%
Total 5100-800	24,497,527.06	10,408,557.43	14,088,969.63	14,088,969.63	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2001 Var Series A	1,650,000.00	1,545,000.00	105,000.00	105,000.00	0.00	0%
Total 5100-911	1,650,000.00	1,545,000.00	105,000.00	105,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,207,994.00	0.00	1,207,994.00	1,207,994.00	0.00	0%
2001 QZAB Bonds	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding	430,000.00	0.00	430,000.00	430,000.00	0.00	0%
2002A Refunding	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.	2,805,000.00	0.00	2,805,000.00	2,805,000.00	0.00	0%
2003 Bond G.O.B.	2,430,000.00	0.00	2,430,000.00	2,430,000.00	0.00	0%
2003 Series A	1,315,000.00	0.00	1,315,000.00	1,315,000.00	0.00	0%
2004 Refunding	1,515,000.00	1,515,000.00	0.00	0.00	0.00	0%
2004 G.O.B.	1,825,000.00	0.00	1,825,000.00	1,825,000.00	0.00	0%
2005 Series A Refunding	7,640,000.00	0.00	7,640,000.00	7,640,000.00	0.00	0%
2005 Taxable Principal	555,000.00	275,000.00	280,000.00	280,000.00	0.00	0%
2005 Series B GOB	3,585,000.00	0.00	3,585,000.00	3,585,000.00	0.00	0%
2006 Series GOB	1,905,000.00	0.00	1,905,000.00	1,905,000.00	0.00	0%
2006 QZAB	328,879.11	0.00	328,879.11	328,879.11	0.00	0%
2007 GOB	1,410,000.00	0.00	1,410,000.00	1,410,000.00	0.00	0%
2009 Series A GOB	2,605,000.00	0.00	2,605,000.00	2,605,000.00	0.00	0%
2009 Series C GOB	2,370,000.00	0.00	2,370,000.00	2,370,000.00	0.00	0%
Total 5100-912	32,714,158.11	1,790,000.00	30,924,158.11	30,924,158.11	0.00	0%
Total 5100-900	34,364,158.11	3,335,000.00	31,029,158.11	31,029,158.11	0.00	0%
TOTAL 5100	58,861,685.17	13,743,557.43	45,118,127.74	45,118,127.74	0.00	0%

NEW BUSINESS

RESOLVED, That the Board authorize its proper officers to piggyback on New York State contract number PC65136 with RM Educational Software, award number 21927-PF, E for the purchase of audio visual equipment and accessories for use in the Summer Dreamers program, payable from 4000 03M 1190 610 in an amount not to exceed \$24,000.

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

July 21, 2010

Regular Meeting

I. ROLL CALL

II. APPROVAL OF MINUTES

III. COMMITTEE REPORTS

A. Committee on Education

B. Committee on Business

IV. PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

June 21, 2010

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. CONSULTANTS/CONTRACTED SERVICES

A) RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit renew the contract with **Georgina Senger** to implement, administer and maintain programs under the Equitable Participation section of the IDEIA-B federal regulations for special needs students enrolled in the Diocesan schools for the period July 1, 2010 to June 30, 2011. Rate of payment to remain at \$300/day. Total compensation shall not exceed the amount of **\$60,000.00**. Charge to account: **10-1500-320-100-117-000**.

II. PAYMENTS AUTHORIZED

A) Payment to **Catapult Learning, LLC**, in the amount of **\$3,800.00**, for a one-day workshop for forty (40) social studies teachers on August 23, 2010. Participants will explore the most relevant and practical interactive strategies to engage and raise the level of student participation in the social studies classroom. Payment will be made following conclusion of the workshop and is payable from the Intermediate Unit's Title IIA Improving Teacher Quality federal grant for staff development activities for non-public schools. Charge to account: **10-2270-320-460-909-000**.

July 21, 2010

B) Payment to **Catapult Learning, LLC**, in the amount of **\$3,900.00**, for a one-day workshop for all K-8 teachers and principals on August 24, 2010. Participants will learn practical strategies that create overt structure and routine in their classroom that proactively reduces problematic behavior and increases time for instruction. The strategies will help all educators address a variety of challenging behaviors including defiance, tantrums, lack of motivation, and how to deal with non-compliant students. Payment will be made following conclusion of the workshop and is payable from the Intermediate Unit's Title IIA Improving Teacher Quality federal grant for staff development activities for non-public schools. Charge to account: **10-2270-320-460-909-000**.

C) Payment to **Catapult Learning, LLC**, in the amount of **\$3,800.00**, for a one-day workshop for forty (40) early childhood teachers on August 23, 2010. Participants will explore a variety of songs, poems, and picture books that will build early literacy skills over time. Teachers will be taught student-centered, hands-on routines that better engage primary students in early readiness/pre-reading activities. Payment will be made following conclusion of the workshop and is payable from the Intermediate Unit's Title IIA Improving Teacher Quality federal grant for staff development activities for non-public schools. Charge to account: **10-2270-320-460-909-000**.

D) Payment to **Linda W. Thompson**, in the amount of **\$4,420.00**, for a two-day workshop on the "Depth of Knowledge" – the meaning; applying the concept to assessment; and integrating the information into the classroom. Training will be held on August 23-24, 2010. Cost of workshop shall not exceed \$3,200 including supplies; cost of travel shall not exceed \$1,220. Payment will be made following conclusion of workshop and is payable from the Intermediate Unit's Title IIA Improving Teacher Quality federal grant for staff development activities for non-public schools. Charge to accounts: **10-2270-320-460-909-000** and **10-2270-580-460-909-000**.

E) Payment to the **University of Pittsburgh's Pittsburgh Regional Center for Science Teachers**, in the amount of **\$4,000.00**, for a two-day workshop – "Environment and Health: A Systems Approach" on August 24, 2010 for 30 secondary teachers and on August 25, 2010 for 30 elementary teachers. Training will include air quality, water quality, obesity crisis, energy conservation, and man's impact. Payment will be made following conclusion of workshop and is payable from the Intermediate Unit's Title IIA Improving Teacher Quality federal grant for staff development activities for non-public schools. Charge to account: **10-2270-320-460-909-000**.

July 21, 2010

F) Payment to **SMART Solution Technologies**, in the amount of **\$5,550.00**, for a three-day workshop for all teachers and administrators during the period August 23-25, 2010. Participants will receive hands-on training on how to efficiently and effectively implement the SMARTBoard and the SMART software into the classroom. Payment will be made following conclusion of the workshop and is payable from the Intermediate Unit's Title IIA Improving Teacher Quality federal grant for staff development activities for non-public schools. Charge to account: **10-2270-320-460-909-000**.

Respectfully submitted,

Dr. Dara Ware Allen
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

July 21, 2010

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. GENERAL AUTHORIZATION

It is recommended that the list of payments made for the month of June 2010, in the amount of **\$255,585.91**, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR
OF THE INTERMEDIATE UNIT

From the Executive Director
to the
IU Board of Directors

July 21, 2010

DIRECTORS:

The following personnel matters are recommended for action by the Board:

I. Appointment

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Sinopoli, Janet	Staff Development/Curriculum Specialist \$83,353	08/01/10

Respectfully submitted,

Mr. Mark Roosevelt
Secretary

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

July 21, 2010

TRAVEL

for

June 2010

**PITTSBURGH - MT OLIVER INTERMEDIATE UNIT #2
ANALYSIS OF TRAVELCOSTS PAID
FOR THE MONTH ENDING JUNE 30, 2010**

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
THE INN AT SAINT MARY'S (Staff Development)	SOUTH BEND, IN	07/05-08/2010		\$ 2,522.72	
THE PENN STATER	STATE COLLEGE	05/06-07/2010		\$ 468.72	
UNIVERSITY OF NOTRE DAME	SOUTH BEND, IN	07/05-08/2010	\$ 2,277.00		

1

TRANSCRIPT OF PROCEEDINGS

2

- - -

3

PITTSBURGH BOARD OF PUBLIC EDUCATION

4

LEGISLATIVE MEETING

5

WEDNESDAY, JULY 21, 2010

7:30 P.M.

ADMINISTRATION BUILDING - BOARD COMMITTEE ROOM

6

- - -

7 BEFORE:

8

THERESA COLAIZZI, BOARD PRESIDENT

9

THOMAS SUMPTER, FIRST VICE PRESIDENT

WILLIAM ISLER, SECOND VICE PRESIDENT

10

MARK BRENTLEY

JEAN FINK

11

SHERRY HAZUDA

FLOYD McCREA

SHARENE SHEALEY

12

- - -

13

BOARD MEMBERS NOT PRESENT:

14

DARA ALLEN WARE

15

ALSO PRESENT:

16

MR. MARK ROOSEVELT

DR. LINDA LANE

17

DR. PAULETTE PONCELET

MS. LISA FISCHETTI

MR. IRA WEISS

MR. PETER J. CAMARDA

18

MS. CAROL BARONE-MARTIN

MS. ELLEN ESTOMIN

MS. LISA FISCHETTI

MR. DERRICK LOPEZ

19

- - -

20

REPORTED BY: MELISSA L. FENSTER

PROFESSIONAL COURT REPORTER

21

- - -

22

COMPUTER-AIDED TRANSCRIPTION BY

MORSE, GANTVERG & HODGE, INC.

PITTSBURGH, PENNSYLVANIA

23

412-281-0189

24

- - -

25

ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MRS. COLAIZZI: Good evening, ladies and
3 gentlemen, and welcome to the July 21, 2010 Pittsburgh
4 Board of Public Education Legislative Meeting.

5 Before we begin this evening, I would like
6 to ask everyone to please turn off all cell phones and
7 pagers or put them on vibrate.

8 May I please ask everyone to rise to salute
9 the flag.

10 (Flag saluted.)

11 MRS. COLAIZZI: Thank you. In place of the
12 Distinguished Achievement Awards this evening, we are
13 holding an Employee Wellness Raffle for a Wii game
14 system and two Wii Fit games donated by Triad, USA.

15 I'm going to invite Nina Esposito who will
16 join me over here at this podium, but before I do
17 that, the winner of this raffle will be picked from
18 names of District employees who attended one of
19 three District sponsored health fairs this year. A
20 second name, the runner up will receive a gift basket
21 donated by UPMC Life Solutions Employees Assistance
22 Program.

23 The health fairs are part of the Lifestyle
24 Returns Program, a wellness program designed to focus
25 District employees on their own health and well-being.

1 This is the second year of the Lifestyle Returns
2 Program. This year 1,628 employees, 40 percent of
3 eligible employees participated in the health fair.

4 I would now like to invite Nina and the PFT
5 representative who serves as a tireless advocate for
6 the Employee Wellness Program to select the winning
7 names.

8 MS. ESPOSITO: Leah Bloomenfeld, a
9 librarian. I don't remember where she is.

10 And the second, Laura Getty from the
11 Administration Building.

12 MRS. COLAIZZI: We would like to take this
13 opportunity to thank everybody for participating in
14 this; and, everybody else, well, stay healthy.

15 Thank you, Ms. Esposito.

16 Mr. Weiss, may we please have a roll call.

17 MR. WEISS: Dr. Allen. Dr. Allen is
18 absent.

19 Mr. Brentley.

20 MR. BRENTLEY: Here.

21 MR. WEISS: Mrs. Fink.

22 MRS. FINK: Here.

23 MR. WEISS: Ms. Hazuda.

24 MS. HAZUDA: Here.

25 MR. WEISS: Mr. Isler.

1 MR. ISLER: Present.

2 MR. WEISS: Mr. McCrea.

3 MR. McCREA: Here.

4 MR. WEISS: Ms. Shealey.

5 MS. SHEALEY: Here.

6 MR. WEISS: Mr. Sumpter.

7 MR. SUMPTER: Present.

8 MR. WEISS: Mrs. Colaizzi.

9 MRS. COLAIZZII: Here.

10 MR. WEISS: Eight present, one absent.

11 MRS. COLAIZZII: Thank you, Mr. Weiss.

12 Mr. Sumpter, may we please have our Core
13 Beliefs and Commitments, sir.

14 MR. SUMPTER: Sure. I thank you very much,
15 Mrs. Colaizzi.

16 Each month I'm given the opportunity to
17 remind the public or to inform the public or those who
18 are listening or watching the five core beliefs,
19 commitments, goals of the Pittsburgh Board of
20 Education. The reason why they were developed is to
21 improve the governance of the Board of Education to
22 every activity, every item that comes before us is
23 checked against which one of those goals they meet.

24 The first one is that we want the maximum
25 academic achievement for all students, not the maximum

1 for each student to take them to the maximum they can
2 reach individually. We want to make sure that is
3 carried out in a safe and orderly work environment for
4 all students and employees. We want to make sure that
5 we provide the necessary support for that activity;
6 and in doing so and distributing resources, we want to
7 make sure that they're distributed in an equitable
8 manner such that where the most need is gets the
9 attention and gets the resources. And, finally, to
10 improve community and parent engagement with the
11 Pittsburgh School District.

12 The collection of all those commitments,
13 goals and beliefs we feel can improve the governance
14 of this District and also improve academic achievement
15 throughout the District.

16 Thank you.

17 MRS. COLAIZZI: Thank you, Mr. Sumpter.

18 Will everyone please turn to the minutes
19 from last month. Are there any corrections, additions
20 or deletions?

21 Mr. Isler?

22 MR. ISLER: Can we vote on both, the one on
23 the 14th and the one on the 23rd?

24 MRS. COLAIZZI: We can, sir, so yes.

25 MR. ISLER: I would like to move to approve

1 both the June 14th and the 23rd.

2 MRS. COLAIZZII: Is there a second?

3 MR. SUMPTER: Second.

4 MRS. COLAIZZII: Thank you. There's a
5 second by Mr. Sumpter.

6 Ms. Shealey, you had a question?

7 MS. SHEALEY: Thank you, Mrs. Colaizzi.

8 Under the Human Resources report, I am
9 almost certain I abstained somewhere last month. I
10 believe it was under Addendum B I abstained because I
11 had appointments that were related, and I believe I
12 stated that on the floor, and I'm not listed as any --
13 as abstaining anywhere, so there's -- somewhere
14 there's an error in the minutes.

15 MRS. COLAIZZII: Okay. So noted for the
16 record.

17 Is there any other corrections, additions
18 or deletions?

19 (No response.)

20 MRS. COLAIZZII: Seeing none, may we please
21 have a roll call or, you know what, why don't we just
22 do it as a voice vote.

23 All in favor, signify by saying aye.

24 MR. SUMPTER: Aye.

25 MR. ISLER: Aye.

1 MS. SHEALEY: Aye.

2 MR. BRENTLEY: Aye.

3 MRS. FINK: Aye.

4 MS. HAZUDA: Aye.

5 MR. McCREA: Aye.

6 MRS. COLAIZZI: Opposed the same sign?

7 (No response.)

8 MRS. COLAIZZI: Okay. At this time, I
9 would like to read the Executive Session.

10 In addition to Executive Sessions announced
11 at the Legislative Meeting of June 23, 2010, the Board
12 met in Executive Session on July 12, 2010 and
13 immediately before this Legislative Meeting to discuss
14 various personnel matters that may include, but are
15 not limited to administrative vacancies and positions
16 open and closed. The Board does not vote at Executive
17 Session.

18 We will begin now with the committee
19 reports. We will begin with the first Committee of
20 Education that is before you submitted by Dr. Allen
21 and her committee.

22 Are there any questions or comments that
23 were not addressed at Agenda Review? Mr. Brentley?

24 MR. BRENTLEY: Yes. I have questions to
25 the Administration. What is the status of the

1 proposed East End Plan and -- what is the status of
2 it? It is not before us or is it before us? What is
3 the status?

4 DR. LANE: Mr. Brentley, the East End Plan,
5 the Board at the Education Committee Meeting had asked
6 to have additional time to talk and discuss that plan,
7 so that's why it's not before you this evening. We
8 plan to have time in August for that to take place and
9 anticipate bringing it to you in August.

10 MR. BRENTLEY: Well, my next question would
11 be a legal question to Mr. Weiss.

12 Can a staff legally pull an item? This
13 item was presented before the Legislative Meeting, and
14 doesn't it require a Board member putting a motion on
15 the floor and it requires a full vote before an item
16 can be pulled?

17 MR. WEISS: Was it on the Agenda for this
18 meeting?

19 MR. BRENTLEY: Yes.

20 MRS. COLAIZZI: No.

21 MR. BRENTLEY: It was not on the Agenda?

22 MRS. COLAIZZI: No.

23 MR. BRENTLEY: Okay. Well, then everyone
24 in the media got it wrong, and we did not --

25 It was not presented at the Agenda Review?

1 We had no discussion on it?

2 MRS. COLAIZZI: No.

3 DR. LANE: Mr. Brentley, I actually was not
4 at Agenda Review, but I do know it was not in your
5 book for Agenda Review.

6 MR. BRENTLEY: Okay. And so, Mr. Weiss,
7 the question is with something like that just floating
8 out, legally that responsibility can be left up to a
9 staff when they chose to present it and not requiring
10 the Board to make that decision?

11 MR. WEISS: Well, the staff prepares the
12 Agenda, and the Agenda is presented to the Board at
13 Agenda Review. This matter was not on the Agenda for
14 Agenda Review. Until such time as it appears on the
15 Agenda, there's nothing to pull. I mean, the media
16 apparently was erroneous in reporting it was going to
17 be considered tonight.

18 MR. BRENTLEY: Okay. Well, then please put
19 me in that same category.

20 MR. WEISS: If you say so. I --

21 MR. BRENTLEY: I have -- you know, was
22 under the impression -- we were told this was going to
23 be presented by the staff, that it was going to be
24 presented for a vote.

25 Let me also just take a moment to present

1 my displeasure as to the process. I am an elected
2 Board member, and if any item is going to be pulled or
3 decide to be held back, it should come before the
4 Board.

5 I attended a meeting in East End last
6 night, and there were rumblings. I heard it was
7 pulled. I heard they're not going to vote on it.
8 That shouldn't happen. That should come before us
9 first. We should know first.

10 And when asked at the meeting, is it true,
11 Mark, that you will not be voting on it tomorrow, I
12 said I don't know. I don't know. So I think it is a
13 little unfair for the staff to do that without
14 consulting Board members first, allowing us to give
15 our input before an item with some technicality is
16 actually -- was pulled.

17 We were told and every article that was
18 presented to the newspapers over the last week or so,
19 every radio and television announcer announced because
20 that was the information given by this Administration
21 that we would be voting for this particular item.

22 So once again, it's almost as if Board
23 members -- well, some Board members. There are some
24 who were privy to knowing that. It's unfair. It's a
25 little unprofessional as well. We should know -- I

1 should know well in advance an item that is so
2 controversial, that I should know when someone decides
3 or is considering not presenting it to us for a vote.
4 We're here. I'm sure there's some that are here for
5 that very purpose, but here we are, just yanked it
6 out.

7 And once again, that community, their
8 emotions are up and then it's down and then it's up
9 and then it's down, and so we can take you on this
10 see-saw of experimental programs, experimental process
11 that I think really doesn't help this Administration
12 in terms of having a good leg to stand on in certain
13 communities.

14 My next item that I have a question about
15 is --

16 MRS. COLAIZZI: Mr. Brentley, I hate to
17 interrupt you, but the Superintendent wanted to
18 clarify that. Would you like him to do that now, sir?

19 MR. BRENTLEY: I have spoken. No. My --

20 MRS. COLAIZZI: Then I'll address you,
21 Mr. Roosevelt, when we get around. Thank you, sir.

22 MR. BRENTLEY: My next item is No. --

23 Page 25, No. 55. This is a Memorandum of
24 Understanding with the Planned Parenthood to come into
25 the District and to teach teenage pregnancy

1 prevention. What a joke. And then it goes on and on
2 on what they're going to do and so on.

3 I had shared my comments at our Agenda
4 Review. I believe that we should not be in
5 partnership with this company because of its past and
6 its history of involvement in some questionable
7 activities, racist activities, and I had hoped that we
8 would not see this item, but it is here.

9 I just want to remind folks of a little bit
10 of background. Planned Parenthood was involved with
11 years and years ago in terms of population control.
12 All of a sudden, they thought certain people shouldn't
13 have access to certain things, primarily people of
14 color, poor individuals as well, and so there was a
15 whole movement back then referred to as the Eugenics.
16 And after that was not successful, but their goal was
17 still the same, it then changed its name from Eugenics
18 to I believe it was called the American Birth Control
19 League, controlling who can have a child and who
20 should have a right to live. From there, it then
21 changed its name to Planned Parenthood. It goes on
22 and on and on.

23 And here we are, a school district made up
24 of a majority African-American children, and we're
25 going to now put this agency in involved with teenage

1 pregnancy. I think we can avoid the perception of
2 what it looks like in passing something like that.

3 What are we telling our community in terms
4 of African-American children and poor children? What
5 are we suggesting to them if we attempt to get into
6 any kind of contractual arrangements with this
7 company?

8 At this time, I would like to make a motion
9 to have Planned Parenthood, No. 55 on Page 25, removed
10 from this book and from us before a vote.

11 MRS. COLAIZZI: There is a motion on the
12 floor. Is there a second?

13 MS. SHEALEY: Second.

14 MRS. COLAIZZI: There's a motion on the
15 floor by Mr. Brentley. There's a second by
16 Ms. Shealey.

17 Is there any discussion on the motion?
18 Mrs. Fink?

19 MRS. FINK: No.

20 MRS. COLAIZZI: Ms. Hazuda?

21 MS. HAZUDA: No.

22 MRS. COLAIZZI: Mr. McCrea?

23 MR. McCREA: No.

24 MRS. COLAIZZI: Ms. Shealey?

25 MS. SHEALEY: No.

1 MRS. COLAIZZI: Mr. Isler?

2 MR. ISLER: No.

3 MRS. COLAIZZI: Mr. Sumpter?

4 MR. SUMPTER: Thank you, Mrs. Colaizzi.

5 Just to clarify one point that Mr. Brentley
6 made, if you look at history, there was a Eugenics
7 movement within this country. There's also a Eugenics
8 movement in Nazi Germany also, and there were ties
9 between the two.

10 There was the American Eugenics Society and
11 the American Birth Control League operating at the
12 same time, two separate operations, so Eugenics's name
13 didn't move to American Birth Control League, but they
14 did work in tandem. Some of the same officers served
15 in both organizations.

16 After a time, the first plan was
17 sterilization and birth control, and, of course, the
18 term "feeble-minded individuals" runs throughout that
19 course of history. I believe it was 1942 when the
20 American Birth Control League did change their name to
21 Planned Parenthood. However, their mission and
22 purpose hadn't changed either.

23 There's plenty of documentation. There's
24 plenty of factual information about the history of
25 those organizations as far as donors, as far as

1 methodology, as far as placement of birth control
2 centers, placement of abortion centers located in
3 high-concentrated minority areas, black areas, low
4 income areas, et cetera, so the thought --

5 The one question I have is based on this
6 Memorandum. As it is before us, the motion is to pull
7 this, so I'm not going to even waste time discussing
8 anything in detail with regard to this organization.
9 If the motion were to fail, I can continue that
10 conversation at that time.

11 But just to let folks know, there's a
12 documentary. It's titled Maafa 21. It lays in great
13 detail the story of population control within this
14 country as it relates to this organization. It's well
15 worth it to either purchase it or you can go on the
16 internet and view the documentary for free. You
17 can -- and it gets to the point where it even has
18 quotes out of the Pittsburgh Courier, quotes from
19 Civil Rights leaders at that time regarding what was
20 going on, even the fact that it talked about Billy
21 Haden and his effort to fort abortion clinics within
22 this city.

23 So when you talk about facts, it's in
24 there, and it does provide a good history. It's about
25 2 hours, 4 minutes long, and it's good watching, but

1 it does -- it's a good history lesson, but I just
2 wanted to put that out there because we're talking
3 about a motion to pull this and some of the reasons
4 why this probably should be pulled, but the thing is
5 we need an organization to come in and still fulfill
6 the role intended, which from reading this is to train
7 the teachers, because I would hope they wouldn't come
8 in contact with the students, but that would have been
9 my question if the motion fails.

10 So just to shed some light, some Board
11 members may or may not know that history. Eugenics
12 movement is still alive today even though the name
13 isn't as such. They had State Boards on Eugenics
14 throughout the nation, and, again, those organizations
15 working hand-in-hand. Sometimes it sounds good, but
16 if you understand the motifsoperandia, it doesn't come
17 out well. Thank you.

18 MRS. COLAIZZI: Thank you, Mr. Sumpter.

19 Is there anymore questions or comments on
20 the motion?

21 (No response.)

22 MRS. COLAIZZI: Thank you.

23 Mr. Weiss, may we have a roll call on the
24 motion, please.

25 MR. WEISS: This is a motion to pull

1 Item 55.

2 Mr. Brentley.

3 MR. BRENTLEY: Yes.

4 MR. WEISS: Mrs. Fink.

5 MRS. FINK: Yes.

6 MR. WEISS: Ms. Hazuda.

7 MS. HAZUDA: No.

8 MR. WEISS: Mr. Isler.

9 MR. ISLER: No.

10 MR. WEISS: Mr. McCrea.

11 MR. MCCREA: No.

12 MR. WEISS: Ms. Shealey.

13 MS. SHEALEY: No.

14 MR. WEISS: Mr. Sumpter.

15 MR. SUMPTER: Yes.

16 MR. WEISS: Mrs. Colaizzi.

17 MRS. COLAIZZI: No.

18 MR. WEISS: Okay. The motion to remove it
19 fails three to five.

20 MRS. COLAIZZI: Thank you.

21 Mr. Brentley, you still have the floor on
22 the Education Committee for questions.

23 MR. BRENTLEY: I just wanted to remind the
24 public that Maafa video will be aired again in
25 September. I can tell you if you are a mother,

1 God-fearing mother, mother who loves children and
2 loves the beauty of being able to bring a beautiful
3 child into this world, it would -- some of -- parts of
4 this would actually move you.

5 No. 2, is it my understanding that the same
6 racist organization hosts a website. I believe it's
7 called TeenWire.com where they introduce to our teens
8 all kinds of questionable activities, and it is moving
9 fast. It is clear that they have been trying to gain
10 a foothold in schools, especially schools across the
11 country because they're realizing that that particular
12 industry, the abortion industry is not necessarily a
13 repeat kind of industry. And so the research shows
14 that when you get into the schools and you start
15 getting into the minds of those kids, they found out
16 when they reach a certain age those kids are already
17 open to certain kinds of activity and definitely would
18 move into that industry.

19 I want to take a moment to also just to
20 also express my total disappointment in my colleagues
21 who voted no, who voted no. How do you have the right
22 to tell African-American children that they should not
23 be indoctrinated with this? How do you -- with an
24 agency's history, how do you justify it and how do you
25 find the good in what this company believes in?

1 And let's look at the bigger picture. All
2 of a sudden, Planned Parenthood comes in here and gets
3 this kind of contract. We know what their motives
4 are. Then what is this Gates thing really about?
5 Then what is all of these changes about?

6 Most of the attack from this Administration
7 has been in African-American communities, changing
8 schools -- and please, I -- changing things, taking
9 things out of the community because this is part of a
10 bigger picture, so here we are again, you know, just
11 asking for some --

12 And let me publicly also say too to my
13 colleague, Mrs. Fink, very, very courageous of your
14 vote and understanding the importance of an item like
15 this. I want to say publicly a thank you to you for
16 supporting that.

17 I do not have anymore at this time.

18 MRS. COLAIZZI: Thank you, Mr. Brentley.

19 Mrs. Fink, do you have any questions in
20 this?

21 MRS. FINK: No.

22 MRS. COLAIZZI: Ms. Hazuda?

23 MS. HAZUDA: Yes. I just want to take a
24 minute to thank Dr. Lippert. I read quite a bit of
25 the Ethics book that is back in the Board Office that

1 we will be voting on to adopt tonight, and it is
2 excellent. It is excellent. And so it's sitting back
3 there for anyone who hasn't had a chance to look at
4 it. I did a lighter read through some of the other
5 ones, but I kind of go hooked on the Ethics one.

6 From my memory, Dr. Allen scheduled us to
7 talk about the configuration of the East End schools
8 at the Education Committee, and I tried to read my
9 materials from front to back, and I don't remember
10 seeing that in our Agenda Review packet.

11 And so I would like to ask the
12 Superintendent was it there? Wasn't it? I'm confused
13 on what the history is.

14 MR. ROOSEVELT: Thank you, Ms. Hazuda.

15 No. I wanted to correct Mr. Brentley's
16 comment because it was the whole Board was informed in
17 the Board Memo on Friday right after the Education
18 Committee Meeting in July that we would move the vote
19 until August. It was never in the Agenda Review. It
20 was never slated to be voted on in July, and it was
21 informed -- the entire Board, not individual Members
22 of the Board was informed of that in July.

23 And, in fact, in the recent Post-Gazette
24 articles that have been published on the Teacher
25 Academy, it is referenced that it was an August vote

1 that would be on the East End Plan. We called all the
2 television stations to inform them of that. They were
3 getting other calls from other people with other
4 agendas telling them, no, the vote was tonight; but we
5 have been very clear for over a month now that the
6 vote was in August, and everybody was dully informed
7 of that fact.

8 MS. HAZUDA: Thank you.

9 Thank you, Mrs. President.

10 MRS. COLAIZZI: Thank you.

11 Mr. McCrea?

12 MR. McCREA: I was unable to make the
13 Agenda. I just wanted to make sure that people were
14 thanked properly for their donations, and I think
15 Mr. Isler usually covers that. Thank you.

16 MRS. COLAIZZI: Ms. Shealey?

17 MS. SHEALEY: Thank you, Mrs. Colaizzi.

18 I would like to give a hearty
19 congratulations to Sarah Cofall, a rising fifth grader
20 I believe at Pittsburgh-Colfax, who was awarded a
21 fellowship grant, something of that sort by the
22 Pittsburgh Foundation for continued study in music.

23 And to echo Mr. Brentley's comments at
24 Agenda Review on this specific item, I hope that next
25 year we cast a broad net and we have a lot of

1 applicants for this wonderful program.

2 So congratulations to Sarah, and thank you
3 to the Pittsburgh Foundation, and that's it for me,
4 Mrs. Colaizzi. Thank you very much.

5 MRS. COLAIZZII: Thank you, Ms. Shealey.

6 Mr. Isler?

7 MR. ISLER: No thank you, Mrs. Colaizzi.

8 MRS. COLAIZZII: Mr. Sumpter?

9 MR. SUMPTER: Thank you, Mrs. Colaizzi.

10 I want to talk on Item No. 55. That's that
11 the Board of Directors enter into a Memorandum of
12 Understanding with the Planned Parenthood of Western
13 Pennsylvania, which has submitted a proposal for
14 funding to the teenage pregnancy prevention,
15 replication of evidence-based programs, competition
16 sponsored by the U.S. Department of Health and Human
17 Service Office of Adolescent Health.

18 As mentioned earlier in talking about the
19 motion to pull this, African-Americans, you have AIDS,
20 you have HIV, you have gang killings, shootings, you
21 have diabetes, heart disease, cancer, all kinds of
22 ailments. More African-Americans die in abortion
23 clinics on a weekly basis than all the other items I
24 mentioned combined, combined.

25 Such that when you find the organizations

1 that are involved with birth control and you find that
2 these same organizations run the abortion clinics and
3 you find the rate of African-Americans dying because
4 of such, it just gives you some time to reflect on
5 what's really going on, and a lot of organizations, a
6 lot of wealthy elite, a lot of leaders throughout the
7 country will turn their head and not act as if -- I
8 mean, folks will contribute to it, but they won't tell
9 you that they're into killing, into population
10 control.

11 The work I still think needs to be done
12 with regard to the intent, but it's just if we could
13 get another organization to do this, so you still have
14 another chance or another bite of the apple in that
15 this could be voted down at this point without having
16 to pull it, but it gives, you know, cause and concern
17 when you hear statistics like that that you would --
18 that what you hear on the news is what the real
19 problems are, but you're finding out more folks are
20 dying in abortion clinics than all the other items
21 combined on a weekly basis.

22 Such that the Eugenisists and the birth
23 control folks and the folks that are into
24 sterilization, like I say when they came up with the
25 birth control pill traces back to where the root was

1 to the origin, you'll find out that the same people
2 that made the mustard gas in World War II and the same
3 folks in Germany were responsible for the ingredients
4 of the pill, and then you find out in China it was
5 mass produced because they couldn't get anybody else
6 to produce it; but if that's the way that the elite or
7 folks want to control populations, that was the big
8 concern.

9 After slavery, you had a large population
10 of folks that weren't needed. The question was what
11 to do, and it was always felt that if you just leave
12 them alone, they'll tend to their savage ways and
13 killing and crime and problems and become more of a
14 burden to society than they would otherwise and be
15 dependent on society, so, I mean, that's kind of some
16 of the bottom line reasons or things that come out of
17 the documentary, but when you see that presidents have
18 voiced the same policy that wealthy individuals
19 teaming up with major companies, oil companies, et
20 cetera, or whoever are the funders behind this
21 movement.

22 So if it passes -- and I hope that this
23 group has no contact whatsoever with our children if
24 it's just to train the teachers and give them skills
25 to impart to, but there should be nothing that

1 suggests that abortion is a route to take. It
2 shouldn't be pushing for sterilization or anything of
3 that nature, and there shouldn't be any elements of
4 population control to the point where you have
5 population control on one side, but genocide is
6 another issues. The extermination of groups of people
7 is another issues, and this is not a new issues. This
8 is something that has been going on ever since the
9 late 1800's until now it took its movement.

10 So if you have the opportunity to go on the
11 internet, just Google the word "Eugenics". Google the
12 word "American Birth Control League", "American
13 Eugenics Society", and the names of the individuals,
14 and if you get a chance to watch the documentary, it
15 will substantiate a lot of what I'm saying and open
16 some eyes to some of the real problems that we have
17 that are going on that people aren't really aware of.

18 So I'm not going to be supporting this item
19 as the vote comes through, and I would hope that more
20 colleagues would. However, if it doesn't, I'm not
21 going to be mad at you. I'm not going to be upset.
22 Life goes on.

23 But just keep in mind, the screen or the
24 lens by which we view this organization should be
25 keenly focused such that we in no way would be

1 perpetuating the long-standing mission of the
2 organization and that no harm would come to the future
3 generations from that; but, again, as long as this is
4 just to train the teachers and that only and hopefully
5 that that training doesn't impart any etiologies that
6 would be passed off to the students, all well and
7 good, but consideration should be given to looking for
8 a new organization next year, so we're not faced at
9 the last minute of having to vote on something before
10 us; and if we don't, it upsets the apple cart and
11 things don't move forward in a timely and orderly
12 manner or if we can find a new organization.

13 But the fact that these two applied for
14 funding -- and I'm sure they're going to get it, so
15 that's not, you know, the issue; but if you can get
16 the funding, just keep in mind or keep a guard over
17 who we do have work with our employees and how that
18 work does affect our students. Thank you.

19 MRS. COLAIZZU: Thank you, Mr. Sumpter.

20 Ms. Shealey, did you want to add
21 something? I apologize. I'll go back around then.

22 Mr. Brentley?

23 MR. BRENTLEY: Yes. I want to give --

24 MRS. COLAIZZU: I'm sorry.

25 MR. BRENTLEY: Mark, I would like to give

1 you a directive for next month, and that is before --
2 if it's next month or two months after, before you
3 bring the East End plan before this Board for
4 consideration again, in light of the seriousness of
5 this, of the plan, I'm directing you to meet with the
6 community. They've requested you many, many times.
7 They do feel that their concerns go unlistened to.

8 A woman made a comment last night and she
9 was emotional that I believe they already made their
10 plan. They don't listen to us. We submitted a plan
11 three years ago. They submitted another plan last
12 year.

13 You have more than enough time, so I am
14 asking you to clear your calendar, meet with those
15 individuals. Let's sit down and talk. Let's try
16 working together. They have some great
17 recommendations for that area.

18 And the reason why I am directing you is
19 that talking to some of those individuals, they are
20 scared. In the last four days, there's seven killings
21 of young men in or near that area. Their is fear of
22 being forced into other areas without knowing the
23 neighborhood code. Their fear is the possible spill
24 over of some of those particular things and continuing
25 to go on. Regardless of how silly we may say it is in

1 terms of some of these neighborhood codes, our job is
2 that if we think that something that we are doing will
3 put any child in harm's way, we have to respond, and
4 so that's the way that a lot of them feel that way.

5 So I am directing you to schedule a meeting
6 with them. I would like a copy of the note when you
7 do make the request and the date of the meeting. I
8 would encourage my colleagues to show up and show some
9 support for this part of the community. And I'm
10 asking if you're going to do it, if this is coming
11 before us in August, then you got to have it done
12 quickly. If it's going to come in a couple months,
13 okay, as long as there is a well-publicized meeting
14 where the community can come and respond.

15 Secondly on that same issue, in the last
16 week and a half, we've had several organizations who
17 cited some legalities of parts of the plan.

18 Mr. Weiss, my question to you -- I'm sure
19 you've read that -- if this plan were to be presented
20 in its entirety, do you feel confident that it would
21 withstand the legal challenges, if any?

22 MR. WEISS: I believe the plan that I have
23 reviewed to the extent that it has been presented
24 meets the current requirements of federal law,
25 particularly, the recent amendments to those

1 regulations. We are continuing to talk to the
2 Administration, but I would advise the Board that as
3 presented at this point, the plan does meet the legal
4 requirements, so that's my response.

5 MR. BRENTLEY: Well, thank you very much
6 for your response. I want to say as one of nine Board
7 members I don't want to fight. Okay. And I don't
8 want a long, drawn out legal challenge. There's an
9 opportunity to compromise with the community, and so
10 I'm asking that we do that. There are some serious
11 legal questions that some have. I don't know anything
12 about the legalities; but if there's an opportunity to
13 work it out and to compromise, I am suggesting and
14 directing the staff to be the first one to wave the
15 white flag and say let's work together, we can do
16 that, we can tweak it and, yes, we can bring it before
17 the Board for some consideration.

18 The final point I want to make on that same
19 issue is that I would like an opinion, a written
20 opinion from the Administration from the two plans.
21 At one point, there was a plan submitted I want to say
22 three years ago, and they called it the East End Plan.
23 I would like a legal opinion, not a legal opinion, but
24 I would like an opinion as to how it would work and
25 can we make that work? That was one of the concerns

1 of last night's meeting. And then also an opinion on
2 the I think it's called the Open East End plan, which
3 was the most recent group that formed and met over the
4 winter and submitted some suggestions, and we did not
5 give them a real serious consideration, so I am asking
6 that you do that.

7 Are you clear and understand that, Mark,
8 that we get that commitment from you?

9 MRS. COLAIZZII: Mr. Brentley, are you
10 looking to make a motion?

11 MR. BRENTLEY: No, no, no. I'm asking a
12 question and asking for a response.

13 MRS. COLAIZZII: You would need the whole
14 Board to direct the Superintendent.

15 MR. BRENTLEY: No. To go to a community
16 meeting doesn't require a Board vote.

17 MRS. COLAIZZII: You're making a
18 suggestion --

19 MR. BRENTLEY: Yeah.

20 MRS. COLAIZZII: -- of a specific meeting
21 that nobody else knows about.

22 MR. BRENTLEY: Well, sure, you know about
23 it. I'm asking that he set the meeting up. That
24 doesn't require a vote.

25 MRS. COLAIZZII: Then you must ask the whole

1 Board to ask him to set that up.

2 MR. BRENTLEY: Mr. Weiss, that is required
3 now or is it just for Mark? I have to have special
4 approval to direct our Superintendent to attend a
5 meeting?

6 MR. WEISS: Mr. Brentley, a Board member,
7 any Board member has no authority to direct a
8 Superintendent to do so. If the Board wishes the
9 Superintendent to attend a community meeting as the
10 Superintendent, it has to direct him to do that. I
11 mean, he cannot take direction from nine separate
12 people.

13 Individual Boards members have no authority
14 beyond voting as a Board member. An individual Board
15 member cannot direct a staff member to do any
16 particular thing, so if it's the role of the Board to
17 the Superintendent to schedule a meeting with a
18 community group to discuss the East End Plan or
19 whatever it is, then the Board has to direct him to do
20 that.

21 MR. BRENTLEY: All right. Mr. Weiss, that
22 is a new one, but, you know, we got to make the rules
23 up as we go along. We have said many times here and
24 Board members have suggested for this Administration
25 to do certain things, and it's been a head nod, yes,

1 it's fine, I'll see you there, I'll meet you there.

2 Why does it require when I introduce
3 something a special Board vote?

4 MR. WEISS: I don't know to what you're
5 referring, but whenever that question's been
6 presented, the answer's been the same.

7 MR. BRENTLEY: I make a motion that we
8 direct Mark Roosevelt to meet with the community in
9 the East End to talk about the proposed school
10 changes.

11 MRS. COLAIZZI: There's a motion on the
12 floor by Mr. Brentley. Is there a second?

13 MS. SHEALEY: I need a point of order.

14 MRS. COLAIZZI: Yes, ma'am.

15 MS. SHEALEY: Can I -- I would have -- to
16 be able to amend that, I would have to second it first
17 or can I amend it now?

18 MR. WEISS: No. The motion cannot be
19 amended until it is seconded.

20 MS. SHEALEY: Okay.

21 MRS. COLAIZZI: So there's a motion --

22 MR. BRENTLEY: You can ask me and I'll --

23 MRS. COLAIZZI: There's a motion on the
24 floor. May I have -- do I have a second for that
25 motion?

1 MS. SHEALEY: Second.

2 MRS. COLAIZZI: The motion has been
3 seconded by Ms. Shealey. Can I ask you to please turn
4 your mic -- thank you, Mr. Brentley.

5 Mrs. Fink, do you have any questions or
6 comments on the motion?

7 MRS. FINK: No.

8 MRS. COLAIZZI: Ms. Hazuda?

9 MS. HAZUDA: Yes, I do because it's my
10 understanding -- and he's left the room -- that
11 Derrick Lopez has been meeting with the community all
12 along, so I don't know if this is redundant, so I was
13 going -- my intent was to ask Mr. Lopez what the
14 history of work in the community is, and to compound
15 that while the speakers at the Public Hearing were
16 primarily representing special interest organizations,
17 the person who was involved with the process did speak
18 in favor of it.

19 And we actually met the gentleman on the
20 way out the door who was coming in who said I could
21 have loaded the room with people who have worked for
22 this plan, and so if we have followed the process and
23 have been working with the community, I don't know if
24 it's the best use at this time of our Superintendent
25 to send him out when there are those who have been

1 working on it.

2 And so I guess I was going to ask
3 Mr. Lopez, but I don't know if somebody else can give
4 some history to the series of meetings that have
5 already been held. It was my understanding --

6 MS. SHEALEY: Can I talk?

7 MS. HAZUDA: Absolutely.

8 MRS. COLAIZZI: Is Mr. Lopez --

9 MS. SHEALEY: I think it's relevant to what
10 I wanted to make motion on.

11 MRS. COLAIZZI: I know but --

12 MR. ROOSEVELT: It appears Mr. Lopez got
13 some sort of a phone call, and he had to leave.

14 MRS. COLAIZZI: All right. Well, then I'm
15 going to ask Ms. Shealey to respond to Ms. Hazuda.

16 MS. SHEALEY: And I can't respond directly
17 to Ms. Hazuda because that's not my job, but what the
18 amendment to the motion I was going to suggest is that
19 the person not be named, that it not be necessarily
20 the Superintendent, but the person who has the best
21 information or the most thorough information because
22 my concern is that without having the expert at any
23 meeting you're not going to resolve any issues.

24 To Ms. Hazuda's point though, I did
25 participate in every one of the public meetings, and

1 there was public involvement. I don't have numbers in
2 front of me, but I believe at Meetings 2 and 3 there
3 were 30 and over 40 people, so I disagree with
4 Mr. Brentley's assessment that there wasn't a
5 community process, that there wasn't community
6 involvement and that it was not open. I have the
7 opposite opinion.

8 My opinion is that there was an open
9 process. There was community involvement, and those
10 who chose to participate did. Thank you.

11 MRS. COLAIZZI: Thank you, Ms. Shealey.

12 Ms. Hazuda, you still have the floor. She
13 was simply answering your question. Did you have
14 anything else?

15 MS. HAZUDA: No thank you.

16 MRS. COLAIZZI: Mr. McCrea?

17 MR. MCCREA: I'm a little confused. I
18 didn't know that this was on the Agenda tonight.

19 MRS. COLAIZZI: It is not, Mr. McCrea.

20 MR. MCCREA: Okay. Thank you.

21 MRS. COLAIZZI: Ms. Shealey, do you want to
22 add anything to that motion that --

23 MS. SHEALEY: No.

24 MRS. COLAIZZI: Thank you.

25 Mr. Isler?

1 MR. ISLER: This is only on the motion,
2 correct?

3 MRS. COLAIZZI: Yes, sir.

4 MR. ISLER: So this has been brought before
5 the Education --

6 Dr. Lane, can I just have a point of
7 clarification? This has been brought before the
8 Education Committee and discussed by the Education
9 Committee? I know it's not on the Agenda. I just
10 want to get clarification.

11 DR. LANE: Yes.

12 MR. ISLER: No further comment.

13 MRS. COLAIZZI: Mr. Sumpter?

14 MR. SUMPTER: I guess really this should
15 have come under New Business. However, it just feels
16 so -- I mean, I would hope that whenever there were --
17 whenever there is a community meeting held that the
18 appropriate representative from the Administration
19 attends the meeting and not completely ignore it.

20 It just seems a little micro management in
21 terms of this Board directing an individual to go to a
22 meeting. I mean, you haven't had any problems in the
23 past of attendance at meetings. I do understand the
24 sentiment of members in the community wanting to see
25 Mark Roosevelt's face at a meeting directly. I mean,

1 I understand that.

2 However, if he's not the most knowledgeable
3 person of the plan, then that person should accompany
4 him at such a meeting, but he's a person that's in
5 demand, and folks like to hear -- just like when they
6 want to see the mayor or the governor or the
7 president, they don't want, you know, the staff.
8 That's okay, but just the fact of having to make a
9 motion to direct an individual to go to meeting, I
10 think it's, you know, all well and good because as
11 long as the intended result is accomplished, which is
12 to give the community all the information that's
13 necessary before a vote is made so that they're
14 comfortable or understand or have information on the
15 decisions that are to be made, but that's all I have
16 at this point.

17 MRS. COLAIZZI: Thank you.

18 I'm going to at least attempt to remind
19 this Board that we are in the Education Committee.
20 There is nothing in this Committee Report that has
21 anything to do with the East End proposed plan.

22 We many times have told staff that we
23 wanted information given to us early enough so that we
24 could think about it, talk about it. We didn't want
25 it last minute. This time they did exactly that.

1 They brought it to us early enough. They discussed it
2 in a Board update, let us know the process. It's been
3 going on for, what, over a year, probably close to
4 two years that Mr. Lopez has been working with that
5 group of residents and citizens.

6 And it is not in our Agenda this evening,
7 so to have this conversation at this time is
8 inappropriate. It should be had at the time when it
9 is open for discussion, which was at the Education
10 Meeting and will be again, but we do have now a motion
11 on the floor that we must vote on so --

12 Is it on the motion? Mr. Sumpter, go
13 ahead.

14 MR. SUMPTER: Mr. Weiss, was the motion
15 officially amended or not?

16 MR. WEISS: No.

17 MR. SUMPTER: It still is as stated?

18 MR. WEISS: -- was made.

19 MRS. COLAIZZI: So there is a motion on the
20 floor that Mr. Brentley brought to the table.

21 Is it on the motion itself, Mr. Brentley?

22 MR. BRENTLEY: Yes. I just want to remind
23 the Board here there is somewhat a sense of urgency on
24 this issue. There are threats of legal action against
25 the District. There are threats of possible problems

1 within that community.

2 I have to mention again the fact no other
3 community has lost six or seven boys in three or
4 four days, so we can position all we want.

5 MRS. COLAIZZI: The motion --

6 MR. BRENTLEY: It is our job to do what we
7 can do to give that community some sense of safety,
8 some sense that somebody's with them and that we are
9 not abandoning, and we have that responsibility.

10 On top of the violence that they're having,
11 the increase in violence, now there's a level of
12 uncertainty. Will my child be put in harm's way?
13 What's -- where will they -- who are they going to go
14 to school? Where are they -- you know, sometimes it's
15 important that we have to advocate for all students,
16 and this is a clear case. We could and should take
17 the lead on this one.

18 Clearly, there are some issues, and
19 depending on who you talk to, some believe they got
20 enough legal points to take this District into some
21 courts and have a long drawn out and it could be a
22 problem. Why wouldn't you want to just position
23 yourself to kind of set for a stand-off? We don't
24 need it, so I'm asking folks to come back and keep in
25 mind there's some issues there in the community, and

1 we need to step up to the plate and be responsible to
2 this community as well.

3 MRS. COLAIZZI: The motion is on the
4 floor. Are there anymore questions or comments on the
5 motion?

6 (No response.)

7 MRS. COLAIZZI: Thank you. Seeing none,
8 Mr. Weiss, may we --

9 I'm sorry, Sherry. I am.

10 MS. HAZUDA: Prior to voting, Mr. Lopez has
11 come back in the room.

12 Mr. Lopez, could you give us, like, a
13 little history on your interaction with the community
14 because this -- I need to know if we've done due
15 diligence prior to knowing if I need to vote to extend
16 it.

17 MR. LOPEZ: Derrick Lopez, assistant
18 superintendent for secondary schools.

19 My very first meeting with the Homewood
20 community was in November of 2007 when I first
21 arrived, and I have been working with this community
22 for three years, literally almost three years, two and
23 a half years as an organized group and individually
24 with individuals for almost three years since I've
25 been here.

1 We've had numerous community meetings where
2 we've sent notices out to all of the people in those
3 ZIP codes and all of the students who would be
4 affected and the families that would be affected, and
5 we've had those meetings that were announced ahead of
6 time, and we even rescheduled one that was a snow day
7 so that people would actually have the time to come
8 out. So we have two and a half years of interaction
9 that has been concrete for this particular Advisory
10 Committee recommendation.

11 MS. HAZUDA: This configuration before us
12 is a result of that series --

13 MRS. COLAIZZI: There is no configuration
14 in front of you.

15 MS. HAZUDA: Okay.

16 MRS. COLAIZZI: Thank you.

17 MS. HAZUDA: What was discussed at the
18 Education Committee as a potential is a result of that
19 series of meetings?

20 MR. LOPEZ: Yes, ma'am.

21 MS. HAZUDA: Thank you.

22 MRS. COLAIZZI: Thank you.

23 Mr. McCrea?

24 MR. MCCREA: No.

25 MRS. COLAIZZI: Ms. Shealey?

1 MS. SHEALEY: Forgive me, but I do have a
2 sense of urgency, and my sense of urgency is those
3 kids over in Westinghouse aren't getting the services
4 that they need, and this plan presents an opportunity
5 to change the game for those children. My sense of
6 urgency is that not one CES class was offered at
7 Westinghouse High School 2009-2010 school year. My
8 sense of urgency that any GIP kids in that building
9 were either PS6'd out or they were given a
10 teleconference gifted classroom. That's not right. I
11 wouldn't do it to mine, and I don't want it done to
12 anyone else's. That's my sense of urgency.

13 So as part of my due diligence, I spent as
14 much as I could of my time and energy picking this up,
15 shaking it, turning it over, kicking it around and
16 making sure that they checked boxes that they had to
17 check.

18 And to Mr. Lopez's credit, Dr. John
19 Wallace, Ms. Elia Dorum, God bless them for what they
20 have presented to us because this will change the game
21 for the kids who are at Westinghouse right now, so
22 that's my sense of urgency. My sense --

23 I cannot allow for the next umpteen years
24 those children to be funneled through that building
25 without being educated. I cannot watch it another

1 day. That is why I'm sitting at this table here,
2 because I'm tired of watching those children not be
3 educated. So maybe this isn't the best thing in the
4 world for them and I'm not the best judge of that, but
5 it sure God as my witness is better than what we've
6 been doing for the past ten years.

7 So I agree completely that we need to do a
8 better job of communicating this to the people it
9 affects the most, but I don't agree that the brakes
10 need to be put on. I believe that this plan needs to
11 be put forward in August. I would have wished for it
12 to be put forward in July so that they can start the
13 work that they need to do to get Westinghouse back to
14 the glory days that Westinghouse has experienced in
15 its history.

16 Thank you, Mrs. Colaizzi.

17 MRS. COLAIZZII: Thank you, Ms. Shealey.

18 MR. ISLER: Thank you, Mrs. Colaizzi.

19 In terms of the motion -- and I want to
20 thank Mr. Lopez for coming back and clarifying the
21 number of meetings and the amount of time that you've
22 been working on this and other members of your team.

23 Thank you, Mrs. Colaizzi.

24 Thank you, Ms. Shealey.

25 MRS. COLAIZZII: Thank you, Mr. Isler.

1 Mr. Sumpter, any comments on the motion?

2 MR. SUMPTER: As I understand, the motion
3 is specifically to direct the Superintendent to attend
4 some meeting, correct?

5 MR. WEISS: Right.

6 MR. SUMPTER: Not the appropriate
7 individual also or not the most knowledgeable person,
8 but just the Superintendent?

9 MR. WEISS: Right.

10 MR. SUMPTER: Thank you.

11 MRS. COLAIZZI: Mr. Brentley?

12 MR. BRENTLEY: Yes. I want to make it
13 clear the reason for the Superintendent to attend. It
14 is his call to decide whoever should go there, but it
15 means a lot when you can have that Superintendent meet
16 and get the impression from the community is a clear
17 opportunity to say we are heard it direct. We can
18 stand on his word.

19 Secondly -- and I have to respond to
20 Ms. Shealey. I am so disappointed that my comments to
21 the Board, you insist on taking it and taking it
22 personal. My comments were to the Board, never to
23 you, to the Board, to the Board.

24 I agree and support every word you said,
25 but you should have been looking at the other end of

1 the table. They're the ones who did not present this
2 to us today, not Mark. They're the ones that kept it
3 a secret, and now they're going to hold it for another
4 30 days, which is next month, delaying what you said
5 you wanted done now. It should have been directed to
6 him.

7 I know it's important that everybody takes
8 a piece and direct their anger to Brother Mark.

9 That's all right. My skin is tough, and I'm prepared
10 for these kids; but at some point, we have to hold the
11 Administration responsible. We just have to hold them
12 responsible.

13 Every word you've said I agree with, I
14 support, and I've been trying to force the issue, but
15 I am willing to challenge you now. And if you're
16 serious about it, you put a motion on the floor to
17 have that item dealt with right now. I'll second it.
18 Let's make it a sense of urgency.

19 MRS. COLAIZZI: Just a second, we have one
20 motion on the floor. Are there anymore questions and
21 comments on the motion?

22 MR. BRENTLEY: Let's make it a sense or
23 urgency.

24 MRS. COLAIZZI: Mr. Brentley.

25 Are there anymore questions or comments on

1 the initial motion?

2 (No response.)

3 MRS. COLAIZZI: Seeing none, Mr. Weiss, may
4 we have a roll call on that motion only, sir?

5 MR. WEISS: Mr. Brentley.

6 MR. BRENTLEY: Read the motion again,
7 Mr. Weiss, please.

8 MR. WEISS: It's a motion to direct
9 Mark Roosevelt to attend an East End meeting,
10 community meeting to discuss the East End plan.

11 Mr. Brentley?

12 MR. BRENTLEY: Yes.

13 MR. WEISS: Mrs. Fink?

14 MRS. FINK: No.

15 MR. WEISS: Ms. Hazuda?

16 MS. HAZUDA: No.

17 MR. WEISS: Mr. Isler?

18 MR. ISLER: No.

19 MR. WEISS: Mr. McCrea?

20 MR. MCCREA: No.

21 MR. WEISS: Ms. Shealey?

22 MS. SHEALEY: No.

23 MR. WEISS: Mr. Sumpter?

24 MR. SUMPTER: No.

25 MR. WEISS: Mrs. Colaizzi?

1 MRS. COLAIZZU: No.

2 MR. WEISS: Motion fails.

3 MRS. COLAIZZU: Thank you.

4 We are still in the Committee on Education.

5 Mrs. Fink, do you have any questions or

6 comments on the --

7 MRS. FINK: No.

8 MRS. COLAIZZU: Ms. Hazuda?

9 MS. HAZUDA: No.

10 MRS. COLAIZZU: Mr. McCrea?

11 MR. MCCREA: No.

12 MRS. COLAIZZU: Ms. Shealey?

13 MS. SHEALEY: No.

14 MRS. COLAIZZU: Mr. Isler?

15 MR. ISLER: No.

16 MRS. COLAIZZU: Mr. Sumpter?

17 MR. SUMPTER: No.

18 MRS. COLAIZZU: Mr. Weiss, may we have a

19 roll call on the Committee, please.

20 MR. WEISS: Mr. Brentley?

21 MR. BRENTLEY: No on the report.

22 MR. WEISS: Mrs. Fink?

23 MRS. FINK: Yes on the report as a whole.

24 No on Item No. 55.

25 MR. WEISS: Ms. Hazuda?

1 MS. HAZUDA: Yes.

2 MR. WEISS: Mr. Isler?

3 MR. ISLER: Yes.

4 MR. WEISS: Mr. McCrea?

5 MR. MCCREA: Yes.

6 MR. WEISS: Ms. Shealey?

7 MS. SHEALEY: Yes.

8 MR. WEISS: Mr. Sumpter?

9 MR. SUMPTER: Yes on the report as a

10 whole. No on Item 55.

11 MR. WEISS: Mrs. Colaizzi?

12 MRS. COLAIZZI: Yes.

13 MR. WEISS: The report's approved. Item 55

14 is approved five to three.

15 MRS. COLAIZZI: Thank you.

16 We will now move to the Committee on

17 Business and Finance submitted by Mr. McCrea and his

18 committee. I would like to ask this Board to please

19 stay focused.

20 Is there any questions or comments that

21 were not addressed at Agenda Review? Mr. Brentley?

22 MR. BRENTLEY: Yes. I have a question on

23 Page 3 of No. 4. It is 1D. This is to resolve to

24 enter into a contract with a biohazard specialist to

25 remove what appears to be some homeless things on the

1 North Ridge Avenue School, and I'm just curious why
2 our staff isn't doing that? They're not able to do
3 that? Just why are we submitting it, and \$10,500, is
4 there a reason why our staff is not providing service?

5 MR. BERDNIK: Mr. Brentley, I'm not aware
6 that any of our staff had the training in such
7 endeavors. I think on a much smaller scale we are
8 used to using personal protective equipment in
9 cleaning up, you know, situations as they arise in the
10 school.

11 I didn't certainly bring any pictures of
12 the camp with me this evening, but the sheer amount of
13 material, plus the requirement -- the special handling
14 that would be required. If there are personal items,
15 I don't think we're in the business of storage of such
16 items.

17 There's some levels of abatement that we
18 don't -- that we as a staff do not take on small scale
19 abatement. I think we've had some people trained on
20 how to handle that. This is just at a level that I
21 wouldn't advise you to take on work we don't -- it's
22 not worth the exposure. The resolution in front of
23 you doesn't do justice to what has to be done over
24 there.

25 MR. BRENTLEY: Well, here's the only thing

1 I would say suggest, Chris, if it's possible can you
2 make sure when you remove it -- because we used to do
3 that as well with Public Works, and believe it or not
4 there are quite a few homeless in the community. And
5 you will see a bag that has every belonging that that
6 person has, and I'm talking family pictures, you know,
7 birth certificates folded up and so on.

8 Would you please put a large sign on the
9 location as to where they can call to get their
10 personal belongings or just making it easily
11 accessible and letting them know because they will
12 return, and a lot of times they return. It's
13 devastating to be homeless, No. 1, but it's
14 devastating to know that the only belongings that you
15 have of your personal ties to your family is now gone,
16 so if we can put a huge sign on there, cleaned up by
17 the city, the school district, please contact ABC
18 company at this number to claim your belongings.

19 MR. BERDNIK: Mr. Brentley, we have served
20 notice a couple of times that this is going to occur,
21 and we would again provide such notice and post it at
22 the site as well.

23 MR. BRENTLEY: Okay. Serve them. That's
24 great, but remember they don't have a place where you
25 can serve them. They don't have an address, but I

1 think what that sign with a clear phone number or a
2 voicemail on it where they can leave a number or a
3 name and say I can stop in at this time to get my
4 pictures or to get my I.D. or something, I think that
5 will be very helpful.

6 My second question is to -- is
7 Ms. Castleberry in today? I have a question for her
8 if she would step up to the microphone, please.

9 She's not here? Okay. May I ask a
10 question? This is the third or fourth time. Our
11 staff, they are required to attend or should attend
12 our Legislative and Agenda Reviews?

13 MR. ROOSEVELT: No. I mean, they're not
14 required. I mean, certain staff members are required
15 to attend. Ms. Castleberry I believe was at Agenda
16 Review but --

17 MR. BRENTLEY: No. She --

18 MR. ROOSEVELT: She was not?

19 MR. BRENTLEY: No. She was asked about --
20 this is the fourth time that I made a request, and
21 she's all of a sudden unavailable.

22 MR. ROOSEVELT: Well, I don't think it's
23 that she's all of a -- I don't want to allow an
24 implication she's not, you know, but if the Board
25 again -- and I don't want to get into other things

1 that needs Ms. Castleberry to be at these meetings or
2 we can direct questions to her before the meetings,
3 Mr. Brentley as well, so we could have the information
4 for you that you're seeking.

5 MR. BRENTLEY: Well, that's what I
6 attempted to do at the Agenda Review. I would like to
7 have her there, so if you can, please if we can make
8 sure, it would be very helpful having her at the
9 Agenda Review to answer questions, as well as our
10 Legislative Meeting to answer questions.

11 MS. FISCHETTI: Mr. Brentley, this is
12 Lisa Fischetti. You did have questions at Agenda
13 Review, and we provided the answers to your questions
14 in the Board update memo from the Superintendent the
15 Friday following Agenda Review.

16 MR. BRENTLEY: Yes. There are usually
17 additional questions that I would like to ask her
18 publicly because remember because we are televised and
19 there are quite a few small business owners, minority-
20 owned businesses who would love to hear directly from
21 her as to the progress.

22 Secondly, as chair of the MBE/WBE Program
23 and my Board liaison person, I would like to have her
24 here, so if we could, if we could make sure she could
25 make herself available, that would be very helpful to

1 me and to the viewing public as well.

2 And I have something else, but I'll come
3 back a little later.

4 MRS. COLAIZZI: Thank you.

5 Mrs. Fink?

6 MRS. FINK: As far as having the homeless
7 camp cleaned up and people being able to get their
8 items, would there be any chance of partnering with,
9 like, the Light of Life or the Salvation Army or one
10 of the organizations that helps homeless folks that
11 they might be able to be contacted, so they could
12 facilitate these people getting their items back.

13 MR. BERDNIK: We'll certainly look into
14 it. There's -- we have to follow it to the letter, an
15 agreement that was set forth about a decade ago that
16 outlines what one does when one has to remove a
17 homeless encampment, and so there is specifications
18 for how long things have to be stored in the notice.
19 And I apologize I don't have a copy of that in front
20 of me, but yes, we'll certainly provide notice to the
21 Light of Life.

22 MRS. COLAIZZI: Ms. Hazuda?

23 MS. HAZUDA: No.

24 MRS. COLAIZZI: Mr. McCrea?

25 MR. MCCREA: No.

1 MRS. COLAIZZI: Ms. Shealey?

2 MS. SHEALEY: Just quickly, the amount for
3 the encampment clean up does include the storage of
4 the items?

5 MR. BERDNIK: Yes.

6 MS. SHEALEY: And is this our only homeless
7 encampment on our property or do we have other places
8 where there are encampments that -- I just don't
9 understand where this is from, why this one, why this
10 time, any of that stuff. Any comment would help.
11 Thank you.

12 MR. BERDNIK: If you're familiar with the
13 Ridge property, it sort of cuts somewhat of like a
14 triangle into -- and as you -- looking at a building,
15 we're really boxed in on the front and on the right
16 side. There's a steep hillside behind it, and our
17 property kind of curves back around. There's an
18 abandon railroad bridge. There's some trusses down
19 below, and so there's a --

20 I don't want to say it's totally isolated,
21 but it's more isolated than other parts of West Park.
22 It's just a particular -- I think the general
23 inaccessibility to that parcel and its isolation
24 relatively speaking makes it a candidate.

25 We did provide -- although I didn't provide

1 the entire update to the Board, I actually did -- I
2 mean, we did do some surveying to make sure that other
3 facilities didn't have similar issues and provided
4 that verification to the Superintendent.

5 MRS. COLAIZZI: Mr. Isler?

6 MR. ISLER: No thank you. Mine were all
7 answered at Agenda Review. Thanks.

8 MRS. COLAIZZI: Thank you.

9 Mr. Sumpter?

10 MR. SUMPTER: No comments. Thank you.

11 MRS. COLAIZZI: Thank you.

12 Mr. Brentley?

13 MR. BRENTLEY: Yes. The other comment I
14 just wanted to make is to Mr. Berdnik. I just wanted
15 to point out that in the change orders we are seeing
16 another rise in the change orders of the jobs at the
17 Concord School. I want to raise those concerns. I
18 think it's close to \$100,000, but every month or every
19 other month we're seeing this.

20 And the second thing is we're constantly
21 seeing the same contractors also with those change
22 orders, and one of the old tricks that's often used is
23 you bid low and then you just put a change order in
24 every month. The next thing you know you've exceeded
25 some ridiculous amount for a job, and I just wanted to

1 say as the chair of the Women Business and Minority
2 Committee, it's unfair. It locks out good, quality
3 minority-owned businesses, small businesses, as well
4 as women-owned businesses, and it would be a great
5 thing if we can find a way to get a handle on that,
6 please. Thank you.

7 MRS. COLAIZZI: Thank you.

8 Are there anymore questions or comments?

9 (No response.)

10 MRS. COLAIZZI: Seeing none, Mr. Weiss, may
11 we please have a roll call.

12 MR. WEISS: This is on the Business and
13 Finance Report. Mr. Brentley?

14 MR. BRENTLEY: Yes.

15 MR. WEISS: Mrs. Fink?

16 MRS. FINK: Yes.

17 MR. WEISS: Ms. Hazuda?

18 MS. HAZUDA: Yes.

19 MR. WEISS: Mr. Isler?

20 MR. ISLER: Yes.

21 MR. WEISS: Mr. McCrea?

22 MR. MCCREA: Yes.

23 MR. WEISS: Ms. Shealey?

24 MS. SHEALEY: Yes.

25 MR. WEISS: Mr. Sumpter?

1 MR. SUMPTER: Yes.

2 MR. WEISS: Mrs. Colaizzi?

3 MRS. COLAIZZII: Yes.

4 MR. WEISS: The report's approved
5 eight/zero.

6 MRS. COLAIZZII: Thank you.

7 Let's now move to the Report on Personnel
8 that includes Addendums A and B that is before you.

9 And before I ask if there are any
10 questions, Dr. Lane, I believe you need to make a
11 correction, and you have something else that you want
12 to speak with.

13 DR. LANE: Yes, Mrs. Colaizzi. In fact, I
14 did mark the Board books. Please ignore what I did,
15 so I'm making a correction of my correction.

16 And I do have a tribute to read from
17 Mr. William Hargrove this evening: Board of
18 Directors, I regret to inform you of the death of
19 Mr. William Hargrove, paraprofessional at Pittsburgh-
20 Peabody on July 8, 2010. Kelly Avit, principal at
21 Pittsburgh-Peabody, pays the following tribute to his
22 memory. We are saddened by the sudden death of our
23 paraprofessional, William Hargrove. Mr. Hargrove
24 began his career with the Pittsburgh Public Schools at
25 Schaeffer Elementary School in September of 2008.

1 This past year he was a classroom assistant in one of
2 Pittsburgh-Peabody's autistic support classroom.
3 Mr. Hargrove was always quick to offer assistance to
4 teachers and to students alike and was proud to be a
5 part of the faculty and staff at Pittsburgh-Peabody.
6 He will be missed by the entire Pittsburgh family.
7 Respectfully Submitted, Mr. Mark Roosevelt,
8 Superintendent of Schools.

9 MRS. COLAIZZI: Thank you, Dr. Lane.

10 Is there any questions or comments in the
11 personnel? Mr. Brentley?

12 MR. BRENTLEY: Yes. Dr. Lane, clarify more
13 for me I think it's G and H. That's retirements.

14 MRS. COLAIZZI: What page, sir?

15 MR. BRENTLEY: I believe three to four or
16 something, retirements and resignations. Resignations
17 are -- what does that mean? You tell me.

18 DR. LANE: Resignations are people that
19 submitted a letter saying that they no longer desire
20 to work for the District.

21 MR. BRENTLEY: Okay. That is not the same
22 as we -- excusing employees, and I don't want to say
23 termination because that sounds a little rough, but
24 when -- layoff, if we decide to lay off, it would
25 still be up under that heading of resignation?

1 DR. LANE: No. If we were going to lay off
2 or furlough someone, it would say that.

3 MR. BRENTLEY: It would say that. Is this
4 an extremely high number? You mean all of these
5 individuals submitted letters that they are
6 resigning?

7 DR. LANE: Which page are you on,
8 Mr. Brentley?

9 MR. BRENTLEY: I am on the one that says
10 resignation. It's on Page 3. That's H, and that's
11 one --

12 DR. LANE: The reason there are so many is
13 because we have substitute teachers on there as well.
14 It's not just full-time staff members.

15 MR. BRENTLEY: Now, how does that operate
16 with substitute teachers? In some cases, they are
17 called back when we start because next month is the
18 time when you'll kind of fill in some plugs?

19 DR. LANE: Right, but if they resign, no.
20 These are people that are voluntarily leaving.

21 MR. BRENTLEY: I see.

22 DR. LANE: They may have gotten full-time
23 employment someplace else, something like that, may
24 have moved, whatever.

25 MR. BRENTLEY: Okay. Now, were any of

1 these individuals in terms of the teachers,
2 individuals that had a lot of years or have we talked
3 about an opportunity of asking them to fill out a
4 questionnaire as to why are they resigning? Do we
5 have any kind of system in place that --

6 DR. LANE: No, we have not asked. Well,
7 other than what you see there because it might say
8 personal reasons or whatever; but no, we haven't asked
9 them specifically to give et anymore detail than that
10 as to why they resigned.

11 MR. BRENTLEY: Do you find that to be a
12 helpful tool, especially, if they're a teacher coming
13 into the District and what appears to be a lot of
14 opportunities, do you see that as a helpful tool at
15 least on the way out the door filling out a
16 questionnaire, why are you resigning, give a little
17 more details or there's something you would suggest we
18 do a little better, how would you suggest what we can
19 do to keep you?

20 I mean, do you think that would be a
21 helpful tool similar to what I've been advocating,
22 somewhat of an exit interview so to speak?

23 DR. LANE: Right now we're looking at all
24 the processes in Human Resources, and we're kind of
25 process mapping to see how we do everything, not just

1 exiting people, but right now we're kind of working on
2 how we bring them in, so over time that might be
3 something I think we can certainly talk about and
4 think about as whether there might be a way to get
5 more information. Sometimes it truly is a personal
6 reason, and they don't want to give you more detail.

7 MR. BRENTLEY: Okay. Well, thank you. I
8 just hope that we would consider that and move quickly
9 because we've already let quite a few top notch
10 individuals retire with a wealth of knowledge that I
11 think we could have benefited from had we had some
12 type of exit interview in place and that would at
13 least allow them to make some suggestions to us as to
14 how we can become a better school district, so I hope
15 we can consider that real soon.

16 I think that's all I have. Thank you.

17 MRS. COLAIZZII: Thank you.

18 Mrs. Fink?

19 MRS. FINK: No.

20 MRS. COLAIZZII: Ms. Hazuda?

21 MS. HAZUDA: No.

22 MRS. COLAIZZII: Mr. McCrea?

23 MR. MCCREA: I just want to recognize and
24 thank any of our employees that are serving in the
25 Armed Forces for a job well done.

1 MRS. COLAIZZI: Thank you, sir.

2 Mr. Isler -- I'm sorry. Ms. Shealey?

3 MS. SHEALEY: I got one, too. I just have
4 a question, Mr. Weiss, point of order, may I say names
5 of personnel listed in this book?

6 MRS. COLAIZZI: Yeah.

7 MS. SHEALEY: It's public knowledge because
8 we're on TV.

9 MR. WEISS: Right.

10 MS. SHEALEY: On Page 31, G4, and I could
11 be wrong, but I thought that was a person who ended
12 the school year on maternity leave and is in this
13 right in front of me being named a coach, which I just
14 can't figure out.

15 DR. LANE: I'm sorry, Ms. Shealey, but I
16 really can't give you details on everyone listed here,
17 but I certainly can check.

18 MS. SHEALEY: Thank you. It's G4, and I
19 guess what I want to know is -- I felt like I was
20 playing bingo. I'm sorry. G4.

21 Is she on leave? Can we do this with her
22 being on leave? It's that whole procedural question
23 about when leave ends, when leave starts?

24 DR. LANE: What I -- I don't know for sure
25 if she is on leave or not. If she -- the closer

1 you're on maternity leave, it's highly possible she's
2 coming back with school starting.

3 MS. SHEALEY: Okay. Okay. Thank you.

4 MRS. COLAIZZI: Mr. Isler?

5 MR. ISLER: Thank you, Mrs. Colaizzi

6 Dr. Lane, just for the record, could you
7 please -- and I think it is on Addendum B Page 1 A4 is
8 still in tact, correct? I mean, that is not something
9 that should be scratched out of our book, am I
10 correct?

11 DR. LANE: That is correct. Leave it. It
12 should be, yes.

13 MR. ISLER: Just for the record, I just
14 want to make sure because --

15 DR. LANE: It should be included.

16 MR. ISLER: -- there was a doodle gram that
17 ran around the table when people weren't in the room,
18 and I just wanted to make sure that we --

19 DR. LANE: I don't know who that was, but
20 I'll take care of that person.

21 MR. ISLER: I don't either. I don't
22 either, but that still stays. Thank you, Dr. Lane.

23 Thank you, Mrs. Colaizzi.

24 MRS. COLAIZZI: Just so you know, you
25 missed a few people when you scratched it off, so some

1 people have it anyway.

2 Mr. Sumpter?

3 MR. SUMPTER: No.

4 MRS. COLAIZZI: If there are no questions
5 or comments, Mr. Weiss, may be please have a roll call
6 on the Personnel Agenda?

7 MR. WEISS: Mr. Brentley?

8 MR. BRENTLEY: Yes.

9 MR. WEISS: Mrs. Fink?

10 MRS. FINK: Yes.

11 MR. WEISS: Ms. Hazuda?

12 MS. HAZUDA: Yes.

13 MR. WEISS: Mr. Isler?

14 MR. ISLER: Yes.

15 MR. WEISS: Mr. McCrea?

16 MR. McCREA: Yes.

17 MR. WEISS: Ms. Shealey?

18 MS. SHEALEY: Yes.

19 MR. WEISS: Mr. Sumpter?

20 MR. SUMPTER: Yes on the report as a
21 whole. I'll be abstaining on Item 3 H8 on Page 30
22 under Interscholastic Athletics.

23 MR. WEISS: Page 30 did you said?

24 MR. SUMPTER: It's on Page 30. It's 3H8.

25 MR. WEISS: Thank you.

1 Mrs. Colaizzi?

2 MRS. COLAIZZII: Yes.

3 MR. WEISS: The report's approved. One
4 item seven in favor/one abstention.

5 MRS. COLAIZZII: Thank you.

6 I would like to call the Board's attention
7 to the financial statement dated June 30, 2010. We
8 have no transfer of funds --

9 MR. ISLER: Mrs. Colaizzi?

10 MRS. COLAIZZII: Yes, sir.

11 MR. ISLER: If I may, I just -- Mr. Berdnik
12 on IV, if my Roman numeral recollection is still good,
13 the ERRA funds, is that new this month or have you
14 been giving us this before?

15 MR. BERDNIK: No. We've had this chart in
16 there for a few months to provide that information.

17 MR. ISLER: And the way -- in terms of
18 budget, the expenditures and the revenues, everything
19 at the end should equal out --

20 MR. BERDNIK: Yes.

21 MR. ISLER: -- as planned, correct?
22 There's no problem with anything at all?

23 MR. BERDNIK: That is correct.

24 MR. ISLER: Thank you.

25 Thank you, Mrs. Colaizzi.

1 MRS. COLAIZZI: You're welcome.

2 We have no transfer of funds before us this
3 evening, so I would like to move onto the New
4 Business.

5 And before I actually do the one New
6 Business item we have, earlier this evening we
7 approved minutes for two dates. We missed one, so I
8 would like to go back and have the approval of the
9 minutes for the July 6th.

10 MR. ISLER: So moved.

11 MR. SUMPTER: Second.

12 MRS. COLAIZZI: So it's been moved by
13 Mr. Isler. It's been seconded by Mr. Sumpter.

14 Are there any additions or --

15 MR. BRENTLEY: Just explain what you're
16 doing.

17 MRS. COLAIZZI: I'm sorry, Mr. -- just a
18 second. It was moved by Mr. Isler. It was seconded
19 by Ms. Shealey or Mr. Sumpter. It's for the record
20 only.

21 MR. ISLER: Mrs. Colaizzi, if I may clarify
22 this, if you don't mind.

23 Mr. Brentley, when I had approved the
24 minutes, I had thought there were only two sets. We
25 actually have three sets. I missed the July meeting.

1 That was a special meeting we had to deal with some
2 contractual issues, so I totally take the
3 responsibility. I missed the third set. I only saw
4 two.

5 Thank you, Mrs. Colaizzi.

6 MRS. COLAIZZII: Are there any corrections,
7 additions or deletions?

8 (No response.)

9 MRS. COLAIZZII: Seeing none, may I please
10 have a signifying vote aye?

11 MR. BRENTLEY: Aye.

12 MS. SHEALEY: Aye.

13 MR. ISLER: Aye.

14 MR. SUMPTER: Aye.

15 MRS. FINK: Aye.

16 MS. HAZUDA: Aye.

17 MRS. COLAIZZII: Thank you.

18 I'm going to move on. Is there -- anybody
19 have a negative vote?

20 (No response.)

21 MRS. COLAIZZII: Thank you, Mr. Isler.

22 MR. ISLER: You're welcome.

23 MRS. COLAIZZII: So that we may move on, we
24 have one New Business item that is before us this
25 evening, and I will read that at this time.

1 Therefore, be it resolved that the Board
2 authorizes proper officers to piggy back on New York
3 State Contract No. PC65136 with RM Educational
4 Software Award No. 21927-PFE for the purchase of
5 audio vision equipment and accessories for use in the
6 Summer Dreamers Program payable from Account No. 4000-
7 03M-1190-610 in an amount not to exceed \$24,000.

8 May I please have a motion.

9 MR. ISLER: So moved.

10 MRS. FINK: Second.

11 MRS. COLAIZZI: Mr. Isler made the motion.
12 Mrs. Fink seconded it.

13 Are there any questions or comments on this
14 item? Mr. Brentley?

15 MR. BRENTLEY: Yes. This is for -- this is
16 for additional equipment for the program that they did
17 not budget early on or why is it just a separate
18 item?

19 MRS. COLAIZZI: I'm going to have -- yeah.
20 I'm going to have Mr. Berdnik respond to that.

21 MR. BERDNIK: This is for the Summer
22 Dreamers Program, and these are handheld -- it's
23 called a tough camera, so you can digitally record.
24 The students will be able to digitally record video.

25 The vendor which was originally selected

1 and previously approved notified us last week that
2 they would be unable to provide the merchandise in
3 time for our summer program, that we were on back
4 order. We canceled, obviously canceled that order
5 because it does you no good to have the items after
6 the program is over.

7 We found a contract we could piggy back off
8 with a vendor that could provide the merchandise in
9 time for the program, and that item is in front of you
10 this evening.

11 MR. BRENTLEY: And we did go through our
12 process of having minority contractors bid as well in
13 the original process?

14 MR. BERDNIK: This is a New York State
15 contract in that the Commonwealth of Pennsylvania and
16 New York State itself has a participation program.
17 It's not our own program, but New York State also has
18 a program much like the Department of General Services
19 does in Pennsylvania.

20 MR. BRENTLEY: All right. Thank you.

21 MRS. COLAIZZU: Anyone else? Mrs. Fink?

22 MRS. FINK: No.

23 MRS. COLAIZZU: Ms. Hazuda?

24 MS. HAZUDA: No.

25 MRS. COLAIZZU: Mr. McCrea?

1 MR. McCREA: I just want to -- I know the
2 answer is yes, but our policy on filming children and
3 children being able to opt out is definitely in place
4 here?

5 MR. BERDNIK: In the sign-up form for
6 Summer Dreamers Camp, it's either the second or
7 third sign off box a parent has. You would check, you
8 know, if you do not want your child videotaped. It's
9 okay to do so. And, obviously, that would be enforced
10 at the site.

11 MRS. COLAIZZII: Ms. Shealey?

12 MS. SHEALEY: Is this contract at the same
13 cost as the original contract?

14 MR. BERDNIK: Actually, I'm really pleased
15 to say it's a little bit better.

16 MS. SHEALEY: I'm pleased, too. Thank you
17 very much.

18 MR. ISLER: No questions, Mrs. Colaizzi.

19 MRS. COLAIZZII: Mr. Sumpter?

20 MR. SUMPTER: No questions.

21 MRS. COLAIZZII: Okay. Seeing no more
22 questions, Mr. Weiss, may we have a roll call on that
23 motion, please.

24 MR. WEISS: Mr. Brentley?

25 MR. BRENTLEY: Yes.

1 MR. WEISS: Mrs. Fink?
2 MRS. FINK: Yes.
3 MR. WEISS: Ms. Hazuda?
4 MS. HAZUDA: Yes.
5 MR. WEISS: Mr. Isler?
6 MR. ISLER: Yes.
7 MR. WEISS: Mr. McCrea?
8 MR. McCREA: Yes.
9 MR. WEISS: Ms. Shealey?
10 MS. SHEALEY: Yes.
11 MR. WEISS: Mr. Sumpter?
12 MR. SUMPTER: Yes.
13 MR. WEISS: Mrs. Colaizzi?
14 MRS. COLAIZZII: Yes.
15 MR. WEISS: The item's approved.
16 MRS. COLAIZZII: Are there any items that
17 need to come before this Board at this time that need
18 a Legislative vote?
19 (No response.)
20 MRS. COLAIZZII: Seeing none, do we have any
21 comments that anybody would like to make at this
22 time? Mr. Brentley?
23 MR. BRENTLEY: Yes, I have two items I want
24 to suggest to the staff, and that is as soon as
25 possible the development of a one-page information

1 sheet for the public when the public wants to share
2 information to the District concerning an employee,
3 concerning a Board member or whatever if they want to
4 send it or call it in or if it's anonymously
5 whatever.

6 And I'm thinking or envisioning a one-page
7 sheet, for instance, if John Doe wanted to call in to
8 report that Mr. Brentley is this and this and he or
9 she may not want to give information. I want us to
10 have something in place that would show that every
11 complaint made has been serviced and has been taken
12 through some kind of process and that would be simply
13 a date and time and when the call was made, what
14 number was called, what the voice sounded like,
15 male/female and the purpose of their call and then a
16 note at the bottom, the Administration's resolution
17 for it. I think we need that as of yesterday.

18 And this would be very, very helpful
19 because as a Board member I often get some of the
20 calls, and I'm going to be sharing some with some
21 staff later on this week. I don't know. I can't
22 respond to them, but I cannot direct them as to a
23 process, what number do you call, who's responsible,
24 and I cannot guarantee that it would be looked into or
25 handled, so I would love to make some suggestions on

1 what this sheet should have, but I'm sure --

2 And I'm looking at Ms. Spolar. I'm sure
3 you can envision something, and it would be very
4 helpful to me as a Board member because I can clearly
5 say I have passed on your concern or whatever your
6 charges were, and somewhere, somehow it went through
7 the process.

8 Secondly, I just want to mention again to
9 my colleagues here that we are here in a public
10 meeting. This building is unlock down. To get into
11 the building -- all the doors are locked -- you have
12 to be buzzed to get in. Secondly, if you're lucky
13 enough to get in, you would come up the steps and to
14 get to this room, a public meeting, public discussion,
15 public officials, public dollars, you have to be
16 buzzed in again with those doors; and then if you're
17 lucky enough to get through this second layer of
18 locked doors, then to get access to listening to the
19 deliberations of how tax dollars are being spent, you
20 would be hard pressed to get a seat.

21 As you can see, this room is not the
22 largest room, very few seats here. Most of the seats
23 that are here are occupied by staff and employees, and
24 so my suggestion is and I've said it before that we
25 need to seriously consider moving our meetings

1 downstairs, so there is never ever any doubt to the
2 public when they can drop in and be accommodated to
3 listen to all of the public meetings, and so I'm going
4 to suggest it again, and I'm hoping that this Board
5 would consider that. We should make all of us
6 accessible to the public.

7 And then finally I do want to express my
8 disappointment again with this Board's decision a
9 couple of months ago to limit our court reporters or
10 court stenographers at all meetings. We should be
11 making that available at all times to anyone who is
12 interested. We should not be sending them through
13 hoops and suggesting we're not going to use them for
14 certain meetings, so I want to share that and hope
15 that this Board would make a decision in terms --
16 quickly of making all of our meetings accessible to
17 the entire public. Thank you.

18 MRS. COLAIZZI: Thank you, Mr. Brentley.

19 Mrs. Fink?

20 MRS. FINK: No.

21 MRS. COLAIZZI: Ms. Hazuda?

22 MS. HAZUDA: I just have a couple things.
23 This isn't real cheery. This is just kind of
24 housekeeping things. The 2010-2011 tri-fold school
25 calendars have been mailed to all Pittsburgh Public

1 Schools's households, including students who are
2 registered for Pre-K.

3 Parents and families will find important
4 information related to the first day of school, school
5 vacation days and report card dates. The calendar
6 also serves as a reminder that the first day of school
7 for ninth graders for the 2010 school year will be a
8 half day on Wednesday, September 1st. This extra half
9 day has been added to the start of the school year for
10 ninth grade students to ensure a smooth transition to
11 high school.

12 In the past, the District's Ninth Grade
13 Nation transition program was held in the summer. The
14 calendar change integrates activities into the regular
15 school year so that all ninth graders and their
16 families have the opportunity to participate in the
17 transition program. The ninth grade calendar does not
18 affect the start date for all other high school
19 students, which is September 2nd, so that's the first
20 thing.

21 The second thing is while I understand what
22 Mr. Brentley is talking about as far as a referral
23 form, in that he mentioned about parents might, you
24 know, somebody they want to call and get a -- ask a
25 question of, we do have a really, really good Parent

1 Hotline. The phone calls are tracked, and we are
2 given a report monthly on it.

3 And if somebody has a question about how to
4 change schools, what the program is, when this
5 registration is or that or what it means, they can
6 call the Parent Hotline at 412-622-7920. We have an
7 excellent Parent Hotline, so that's a really good
8 number to keep handy. In fact, when he was talking, I
9 had to pull out my cell phone to get the number off my
10 cell phone.

11 The other thing just as also a reminder, we
12 have a big change next month that people asked for and
13 we answered. Starting next month, we will have Agenda
14 Review, Public Hearing, Legislative to give folks an
15 opportunity to know what we're talking about and
16 voting on that month, give us their feedback, and then
17 we'll vote. And so for the first time in August, we
18 will have Agenda Review Wednesday, August 18th. Then
19 Monday, August 23rd we'll have the Public Hearing, so
20 the folks can tell us how they feel about the things
21 we spoke on that they maybe heard on the telecast or
22 read on the website or however they got their
23 information, and then we will vote at the Legislative
24 Meeting on August 25th. So that's a real nice change
25 for us that is worth celebrating.

1 That's it. Thank you.

2 MRS. COLAIZZI: Thank you, Ms. Hazuda.

3 Mr. McCrea?

4 MR. MCCREA: Just real quick, August 3rd is
5 National Night Out. Let's not forget to sit outside,
6 put our porch lights on. All over the city, there's
7 all kinds of community festivals going on, and Sparky
8 will be making his rounds.

9 MRS. COLAIZZI: Thank you.

10 Ms. Shealey?

11 MS. SHEALEY: Thank you, Mrs. Colaizzi.

12 Actually, I would like to first start by
13 thanking Ms. Hazuda. From my point of view -- and I
14 could be wrong -- she was a big driving force behind
15 the switch of the meeting order, and I appreciate it
16 because I think it's the right thing to do. Okay.

17 Earlier I made a huge error when I was
18 speaking about work on the East End in naming
19 three people. There were probably 53, if not
20 103 people involved in that work, and so I ask their
21 apology for not naming them all, but I would hope that
22 when it's all said and done we have 1,003 hands on
23 deck all pushing the boat towards success.

24 Thank you, Mrs. Colaizzi.

25 MRS. COLAIZZI: Thank you, Ms. Shealey.

1 Mr. Isler?

2 MR. ISLER: Thank you, Mrs. Colaizzi.

3 I had the opportunity yesterday to hear
4 Dr. Lane present at RAND. RAND presented some of
5 their research.

6 And, Dr. lane, correct me if I'm wrong, but
7 some of the indicators of the success what makes urban
8 education successful, Dr. Lane presented what we're
9 doing here in this School District and it always
10 amazes me as many meetings as we sit in as this Board
11 and hear about the things that we're doing, it always
12 amazes me when you hear our staff talk about where we
13 are, and it was very, very impressive, not only for
14 the people in that room, but also people on that panel
15 who were just not from Pittsburgh or Pennsylvania, but
16 even from outside of Pennsylvania.

17 To know that we really are ahead of the
18 research on some of the programs we're doing and
19 cutting I think new ground and really setting the pace
20 is incredibly exciting. We still have a long way to
21 go. We all know that. Dr. Lane made that very clear,
22 but we really are moving forward.

23 And I just think that, Ms. Fischetti, it's
24 good that if we could try to capture some of that and
25 even get that out even in some information to parents

1 and the public because it is clear that we're moving
2 in ways that the nation is moving, but I think we're
3 moving a little bit faster and are a little ahead of
4 them, so I want to thank Dr. Lane and all the staff
5 for all the work they do.

6 Thank you, Mrs. Colaizzi.

7 MRS. COLAIZZII: Thank you, sir.

8 Mr. Sumpter, do you have any?

9 MR. SUMPTER: Just one thing that just came
10 to mind is as Mr. Isler was talking as far as this
11 District really is on a roll, it's good to be in the
12 right place at the right time to do the right thing;
13 but while I was on vacation walking up the steps in
14 the Eiffel Tower, not walking, waiting for the ride on
15 the elevator, a lady from Hillsboro County, Florida
16 was right beside me, and we started talking about the
17 Gates grant. And the fact that she was a school
18 teacher down there, she and my wife went at it. I
19 mean, it's like -- so I'm talking to her husband.
20 He's like work, work, work, work, work, work. That's
21 all they talk about.

22 But it did make the wait a little enjoyable
23 and the passing of time because it was a big line, but
24 just a coincidence to be halfway around the world and
25 run into somebody and have something in common as far

1 as common grants. They got a grant. We got a grant
2 from the Bill and Melinda Gates Foundation, and then
3 she gave some rather interesting opinions on it I
4 don't want to share right now, but just the
5 coincidence of that; but, again, it was talked about,
6 this District becoming a world-class school district.
7 Bill Gates, Pittsburgh School District was on his lips
8 last week, the week before.

9 We're moving I think in the right
10 direction. We've done a whole lot over the last
11 five years. I mean, we've done a lot. We've done
12 everything that was presented before us as a problem
13 and concern of the District, we've addressed it. And
14 we still have a lot of to do, and we still have some
15 more hard decisions to make, and we're not there yet,
16 but I think we're moving in the right direction.
17 Thank you.

18 MRS. COLAIZZII: Thank you, Mr. --

19 MRS. FINK: That was three degrees of
20 separation.

21 MRS. COLAIZZII: Thank you, Mr. Sumpter.

22 I would like to add one little thing. It
23 was brought up at Agenda Review, but I think it
24 deserves to be brought up again. Our own Dr. Lane
25 received an award this past week I believe with the

1 New Pittsburgh Courier being 1 of the 50 Women of
2 Excellence. We're very, very proud that --

3 (Applause.)

4 MRS. COLAIZZI: I had the mic on. I didn't
5 want to clap read loud in front of it. We're very,
6 very proud that you're with us, and you've made a
7 great mark, and you deserve to be proud of that mark.

8 And I believe that Mr. Roosevelt now wants
9 to make a comment about it, but I went there first.
10 Okay. Mr. Roosevelt, go ahead.

11 MR. ROOSEVELT: I was actually going
12 to comment on something else, but, Dr. Lane,
13 congratulations on that award.

14 I just wanted to mention that at the same
15 convention that Mr. Sumpter is referring to our
16 President of the Pittsburgh Federation of Teachers was
17 elected a National Vice President of the American
18 Federation of Teachers, got to speak I believe, Nina,
19 on the floor of the convention which is a pretty major
20 honor, and he is to be congratulated for that.

21 (Applause.)

22 MRS. COLAIZZI: Thank you, Mr. Roosevelt.
23 I -- yeah, I'm not going to even say forgot, but I
24 did. I did know about it, and we are proud of him as
25 well.

1 We have a great team that worked very, very
2 hard for us, so there's nobody excluded. We're just
3 very proud when one or two get some special attention,
4 so that being said, may I please have a motion --

5 MR. ISLER: Move to adjourn.

6 MR. McCREA: Second.

7 MR. SUMPTER: Second.

8 MRS. COLAIZZI: This meeting is adjourned.

9 - - -

10 (Thereupon, at 8:44 p.m., the Legislative
11 Meeting was concluded.)

12 - - -

13

14

15

16

17

18

19

20

21

22

23

24

25

C-E-R-T-I-F-I-C-A-T-E

I, Melissa L. Fenster, the undersigned, do hereby certify that the foregoing eighty-two (82) pages are a true and correct transcript of my stenotypy notes taken of the Legislative Meeting held in the Pittsburgh Board of Public Education, Administration Building, Board Room, on Wednesday, July 21, 2010.



Melissa L. Fenster, Court Reporter

- - -