

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: May 26, 2010

Call of the Meeting: Legislative Meeting

Members Present: Mark Brentley, Theresa Colaizzi, Jean Fink, Sherry Hazuda, William Isler, Floyd McCrea, Sharene Shealey, Thomas Sumpter and Dr. Dara Ware Allen

The following matters were received and acted upon.

Actions taken are recorded following the reports.

We are an equal rights and opportunity school district.

EXECUTIVE SESSIONS

Legislative Meeting of May 26, 2010

In addition to executive sessions announced at the legislative meeting of April 21, 2010, the Board met in executive session on May 17, 2010 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: administrative vacancies and positions opened and closed. Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

May 26, 2010

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of April 21, 2010

Announcement of Executive Sessions

Committee Reports

- | | |
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| 1. Committee on Education | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

Personnel Report

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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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BUDGET MATTERS

- | | |
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| 4. 2010-11 Special Education Budget | Roll Call |
| Financial Statements and
Controller's Report(s) on the Status of Appropriations | Roll Call |

New Business	Roll Call
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COMMITTEE ON EDUCATION
Legislative Meeting
May 26, 2010

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Award

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraph 1 through 9, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

Proposals/Grant Award

1. **RESOLVED**, That the Board accept a grant award from the Pennsylvania Department of Education, Office of Child Development and Early Learning for \$442,392 for the 2010-2011 IDEA 619 grant. Acceptance of the funds will allow the District to enhance the quality of early intervention services for up to 1,600 children who reside in the city of Pittsburgh. The Early Intervention program provides developmental support, speech therapy, occupational therapy, physical therapy, hearing and vision for preschool children. Funds will be used to pay staff salaries, contracts with agencies, professional development and other program costs.

The funding period shall be July 1, 2010 to June 30, 2011.

2. RESOLVED, That the Board accept a grant award from the Pennsylvania Department of Education, Office of Child Development and Early Learning for \$92,698 for ARRA 619 stimulus funds.

Acceptance of this grant will allow the District to enhance the quality of Early Intervention RTI (Response to Intervention) services to preschool children in Early Childhood/Early Intervention classrooms. Funds will be used to: implement an RTI model through the comprehensive implementation of the Pyramid Model in the preschool classrooms in order to positively maintain and include children with behavior disorders.

The Tier- Model is a hierarchy of increasingly intense interventions used as part of a response to intervention system. The first level provides teachers with the means to determine if instruction needs to be modified for the entire class and helps them identify children that may need additional supports. Level two provides teachers with specific instructional practices that address a particular problem. Level three provides teachers with more intensive, individualized interventions linked to data at each level of the pyramid.

The funding period shall run from July 1, 2010 to June 30, 2011.

3. RESOLVED, That the Board accept a grant award from the Pennsylvania Department of Education, Office of Child Development and Early Learning for \$389,574 for the ARRA 611 Stimulus grant. Acceptance of the funds will allow the District to enhance the quality of early intervention services for up to 1600 children who reside in the city of Pittsburgh. The Early Intervention program provides developmental support, speech therapy, occupational therapy, physical therapy, hearing and vision for preschool children. Funds will be used to pay staff salaries, contracts with agencies, professional development and other program costs.

The funding period shall run from July 1, 2010 to June 30, 2011.

4. RESOLVED, That the Board accept a grant award from the Pennsylvania Department of Education, Office of Child Development and Early Learning for \$4,751,601 for the State Early Intervention grant. Acceptance of the funds will allow the District to enhance the quality of early intervention services for up to 1600 children who reside in the city of Pittsburgh. The Early Intervention program provides developmental support, speech therapy, occupational therapy,

physical therapy, hearing and vision for preschool children. Funds will be used to pay staff salaries, contracts with agencies, professional development and other program costs.

The funding period shall run from July1, 2010 to June 30, 2011.

5. RESOLVED, That the Board accept a grant award from the FISA Foundation for \$4,000. This grant will fund the Program for Students with Exceptionalities' Community Based Vocational Education Program (CBVE) to hold an End of the Year Recognition Breakfast at the University of Pittsburgh, Market Central Dining Hall on June 1, 2010.

The breakfast event will recognize students from **Pittsburgh Brashear, Pittsburgh Allderdice, Pittsburgh Perry, Pittsburgh Langley, Pittsburgh Peabody and Pittsburgh Schenley**, as well as our partnering employers, the University of Pittsburgh Sodexo Dining Services, Giant Eagle, Seton Childcare Center, Carnegie, Carnegie Library of Pittsburgh, Marion Manor Nursing Facility, Bidwell Training Center, Mt. Washington Foodland, West Penn Hospital, Dan Onorato's office, Humane Society, East End Food Co-op, Heritage House Nursing Home, and the Hilton Hotel. Families of 75 students involved will be invited to attend to celebrate the accomplishments of their children.

The funding period shall run from May 27, 2010 to June 30, 2010.

6. RESOLVED, That the Board accept a grant award from the Pennsylvania Department of Education for \$2,185,768. School Improvement funding has been awarded to Title I schools that are in School Improvement. The grant is awarded to support each school's Getting Results School Plan to help students improve academically so they may meet or exceed the State standards. The schools included in this grant are as follows:

Pittsburgh Allderdice	Pittsburgh Langley	Pittsburgh Schenley
Pittsburgh Allegheny 6-8	Pittsburgh Lincoln K-8	Pittsburgh Schiller 6-8
Pittsburgh Arsenal PreK-5	Pittsburgh Miller PreK-5	Pittsburgh South Hills 6-8
Pittsburgh Arsenal 6-8	Pittsburgh Murray PreK-8	Pittsburgh Stevens K-8
Pittsburgh Brashear	Pittsburgh Oliver	Pittsburgh Sunnyside K-8
Pittsburgh Carrick	Pittsburgh Peabody	Pittsburgh Weil PreK-8
Pittsburgh Fort Pitt PreK-5	Pittsburgh Perry	Pittsburgh Westinghouse
Pittsburgh Faison PreK-8	Pittsburgh Rooney 6-8	Pittsburgh Westwood K-8
Pittsburgh King K-8	Pittsburgh Schaeffer K-8	

The funds will be used to help support the purchase of an additional teacher in each of the schools listed.

The funding period shall run from July 1, 2010 to September 30, 2011.

7. RESOLVED, That the Board accept a grant award from the PPG Industries Foundation for \$925 to fund the Carnegie Science Center Road Show program at **Pittsburgh Arsenal 6-8**.

This program, "Ion Jones and the Lost Castle of Chemistry," advances the District's goals for science achievement and career awareness and exploration. The program teams PPG scientists with students on a "global quest" to learn how chemistry, biology, and technology are used in today's industry. The program is an interactive, multimedia demonstration.

Funds will support set-up and three separate presentations offered for grades 6, 7 and 8. The presentations will be scheduled in the first semester of the 2010-2011 school year and are school-wide for these grades.

The funding period shall run from June 1, 2010 to April 30, 2011.

8. RESOLVED, That the Board accept the submission of an application to the U.S. Department of Health and Human Services for \$1,139,846. The Early Childhood Program requests authorization to submit a continuation application to the U.S. Department of Health and Human Services, Administration for Children and Families to fund the Early Head Start Program. Base Funding Grant - \$868,454. Technical Assistance Grant - \$43,423.

The funding period shall run from September 30, 2010 to September 29, 2011.

9. RESOLVED, That the Board accept the submission of an application to the U.S. Department of Health and Human Services for \$232,050. The Early Childhood Program requests authorization to submit a continuation application to the U.S. Department of Health and Human Services, Administration for Children and Families to fund the addition of one Early Childhood classroom at the **Pittsburgh Science and Technology Academy**. Base Funding Grant - \$182,000. Technical Assistance Grant - \$3,640.

The funding period shall run from September 30, 2010 to September 29, 2011.

Consultant/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 10 through 30, inclusive.

10. Gateway to the Arts Program - That the Board enter into a contract with Gateway to the Arts Program to conduct sequential artist workshops for the Early Childhood Summer Transition Program. The residencies will be developed in conjunction with Early Childhood staff with the objective of reinforcing and enriching the MacMillan Little Treasures curriculum. Residencies in visual art, music, movement and dramatic play will be offered.

The operating period shall run from July 12, 2010 to August 6, 2010. The rate of payment shall be \$350 classroom; total cost shall not exceed \$4,305 payable from account #4000-18P-1801-329.

11. Carnegie Science Center - That the Board enter into a contract with Carnegie Science Center to conduct in-house activities for children enrolled in the Early Childhood Summer Transition Program. Classroom activities will cover a broad range of science disciplines (environmental and life, physical, math and sciences).

The operating period shall run from July 12, 2010 to August 6, 2010. The rate of payment shall be \$100 per classroom; total cost shall not exceed \$2,300 payable from account #4000-18P-1801-329.

12. Carnegie Library of Pittsburgh - That the Board enter into a contract with Carnegie Library of Pittsburgh, Bringing Libraries and Schools Together (BLAST) Program to provide on-site supplemental literacy programming to children enrolled in the Early Childhood Summer Transition Program. The BLAST Program will offer literacy-based thematic programs to children.

The operating period shall run from July 12, 2010 to August 6, 2010. The rate of payment shall be \$5 per child; total cost shall not exceed \$2,500 payable from account #4000-18P-1801-329.

13. University of Pittsburgh Family Centered Preschool - This is a subcontract through our MAWA (Mutually Agreed Upon Written Agreement) contract with OCDEL (Office of Child Development and Early Learning). Support for two (2) Family Consultants to work with families, the EI staff, and agencies surrounding issues involved with preschool children with mild to severe developmental delays. The Family Consultants will support the following: activities for improved liaisons between classroom staff and families; staff orientation; activities for ECCORD (Early Childhood Community Outreach) Day; numerous staff development activities; and other duties as needed by the PPS Early Intervention Program.

The operating period shall run from July 1, 2010 to June 30, 2011. The rate of payment shall be \$17.50 per hour; total cost shall not exceed \$79,040 payable from account #5181-15P-1281-330.

14. FamilyLinks - This is a subcontract through our MAWA (Mutually Agreed Upon Written Agreement) contract with OCDEL (Office of Child Development and Early Learning). FamilyLinks will provide an emotional support program for one (1) Early Intervention child with severe social and emotional disturbances and very critical mental health issues that requires psychiatric services. FamilyLinks provides an educational program and an extensive partial hospital program on site. For any one (1) month in which the EI space is not utilized by EI, FamilyLinks will permit three (3) Early Intervention staff members from Pittsburgh Public Schools to register in the FamilyLinks professional development at no additional charge to the Early Intervention Program.

The operating period shall run from July 1, 2010 to June 30, 2011. The rate of payment shall be \$1,452.08 per month; total cost shall not exceed \$17,425 payable from account #5181-28P-1281-323.

15. Educational Based Services (EBS) - This is a subcontract through our MAWA (Mutually Agreed Upon Written Agreement) contract with OCDEL (Office of Child Development and Early Learning). Educational Based Services will provide integrated speech and language supports and services to Early Intervention children in a variety of Pre-Kindergarten settings. Services will include: speech and language therapy, speech and language screenings, assessments, evaluations and reevaluation services; IEP development; participation in IEP meetings; consultation with teachers, families, childcare providers and other professionals; attendance at Early Intervention staff meetings; and Transition to Kindergarten activities as appropriate. The contractor may provide other additional educational services based upon the needs of the Early Intervention Program and will not exceed MA billing rates.

The operating period shall run from July 1, 2010 to June 30, 2011. The rate of payment shall be \$58 per hour; the total cost shall not exceed \$600,000 payable from account #s 5181-15P-1281-330 (\$310,000) and #5181-19P-1281-330 (\$290,000).

16. System 1-2-3 – This is a subcontract through our MAWA (Mutually Agreed Upon Written Agreement) contract with OCDEL (Office of Child Development and Early Learning). This is a contract renewal. System 1-2-3 will conduct professional development and mentoring in the area of applied behavior analysis (ABA), provide on-site consultation and mentoring hours as well as off-site support hours and conduct functional behavioral assessments. Payment will be \$125 per hour and will not exceed \$75,000 from Account # 5181-28P-1281-324. System 1-2-3 will also provide intensive behavior support within the ten (10) classrooms selected for the IPBS (Intensive Positive Behavior Support) grant. Payment will be \$125 per hour and will not exceed \$42,375 from account #5181-15M-1281-324.

The operating period shall run from July 1, 2010 to June 30, 2011. The rate of payment shall be \$125 per hour; the total cost shall not exceed \$117,375 payable from account #s 5181-28P-1281-324 (\$75,000) and #5181-15M-1281-324 (\$42,375).

17. Western Pennsylvania School for Blind Children (WPSBC) - To provide vision, orientation and mobility evaluations and supports to Early Intervention children in a variety of Pre-Kindergarten settings. Services will include: vision, orientation and mobility evaluations, treatment services; consultation with teachers, families, childcare providers and other professionals. Attendance at Early Intervention staff meetings, if appropriate. WPSBC will also provide a vision itinerant teacher and Orientation and Mobility Specialist that will be staffed in our reverse inclusion classroom at Chartiers. The operating period shall be from July 1, 2010 through June 30, 2011. The rate of payment shall be \$55 for the vision itinerant teacher and \$65 for the Orientation and Mobility Specialist. The total cost of this action will not exceed \$62,240 from account # 5181-15P-1281-323 (\$20,000 itinerant) and 5181-28P-1281-323 (\$42,240 classroom).

The operating period shall run from July 1, 2010 to June 30, 2011. The rate of payment shall be \$55 or \$65 per hour; the total cost shall not exceed \$62,240 from account #s 5181-15P-1281-323 (\$20,000) and #5181-28P-1281-323 (\$42,240).

18. University of Pittsburgh, HealthyChild/ECP - This is a subcontract through our MAWA (Mutually Agreed Upon Written Agreement) contract with OCDEL (Office of Child Development and Early Learning).

The University of Pittsburgh will provide a HealthyChild Nurse and Pediatric Consultation to support Early Intervention staff who work with medically fragile children with health plans enrolled in the Early Intervention Program. The payment will be \$58.00 per hour/based upon individual service delivery, the cost will not exceed \$77,000 from account 5181-15P-1281-330.

The University of Pittsburgh will provide intensive mental/behavior health support within ten (10) Early Childhood classrooms selected for the IPBS (Intensive Positive Behavior Support) grant. This is a continuation of last year. Payment for services will be \$62.50 per hour for up to 160 hours. The cost of mental/behavioral health services will not exceed \$10,000 from account # 5181-15M-1281-324.

The operating period shall run from July 1, 2010 to June 30, 2011. The total cost shall not exceed \$87,000 payable from account #s 5181-15P-1281-330 (\$77,000) and #5181-15M-1281-324 (\$10,000).

19. Jon Saphier, Research for Better Teaching - In alignment with Excellence for All (Strategies for Academic Achievement # 5), the District has been implementing a district-wide coaching model for the past 4 school years. The model has been revised for next school year. As a result of the revision to the model, we will partner with Dr. Jon Saphier to refine and increase the effectiveness of this new model. Dr. Saphier will work to develop a common image of what good teaching and learning looks like that is aligned to RISE and how coaches are positioned to support teachers growing their practice. He will work with coaches to use a common core of knowledge about good teaching and learning in the classroom to develop expertise at observation, data gathering, and diagnosis (e.g., What do these children in this class need more of, or what could this teacher have done to be more effective? What is the best way of working with this teacher?). Dr. Saphier will also work with coaches on strategies for using in-school structures of Professional Learning Communities, content team meetings, faculty meetings, study groups, "Collaboration Classrooms," negotiated relationships with the principal, relationships with other coaches and curriculum specialists to build an adult culture in the school. Dr. Saphier's work with the District will be in the form of workshops, school visits, and co-planning throughout the 2010-2011 school year.

The operating period shall run from June 1, 2010 to July 31, 2011. The rate of payment shall be \$4,000 per month; the total cost shall not exceed \$40,000 payable from account #1013-16N-2271-324.

20. Research for Better Teaching - As part of the Teacher Academy initiative in the Empowering Effective Teachers Plan, we will implement a 25-day New Teacher Induction, beginning summer 2010 and continuing throughout the 2010-2011 school year. The institute/Induction will provide ongoing training and support to up to 90 newly hired and pre-tenured PPS teachers. We will partner with Research for Better Teaching (RBT), a school improvement organization with extensive experience in teaching and leadership, to deliver 2 foundational courses for teacher participants: Studying Skillful Teaching (6 days) and Discipline and Classroom Management (6 days). Through these courses teachers will learn to communicate to all students that they can achieve at high levels, help students develop a positive academic identity, use multiple sources of data to make decisions about teaching, and provide expert instruction and organization in every classroom. The two seminars will be aligned to RISE: research-based, inclusive system of evaluation (the new teacher evaluation system). The courses will begin the week of August 2, 2010, when RBT will present 2 days of Discipline and Classroom Management and 3 days of Studying Skillful Teaching. The remaining 7 days will be presented throughout the school year. The total cost of this contract will not exceed \$108,000 payable from the Empowering Effective Teachers grant.

The operating period shall run from July 1, 2010 to June 30, 2011. The rate of payment shall be \$1,200 per participant; the total cost shall not exceed \$108,000 payable from account #1013-16N-2271-324.

21. Institute for Learning - The board is requested to approve a contract with the Institute for Learning as funded by the Empowering Effective Teachers Grant. The contract will provided continued support to the District as we continue to design and implement components of our Empowering Effective Teachers Plan such as Promise-Readiness Corps, RISE, Career Ladders and the Academies. Funds are requested to support the continued implementation of a rigorous professional development system and core curriculum with emphasis on 6-12 Literacy, 6-12 Science and Early Childhood with emphasis on providing teachers the tools and skills to improve their effectiveness. The District is currently in our fourth year of partnership with the Institute for Learning (IFL). Our partnership with the IFL has supported the rigorous and comprehensive curriculum development and professional development across all four core content areas 6-12 as well as supported our content-focused coaching model PreK-12. The contract request is for more focused support around 6-12 literacy instruction, 6-12 science instruction and early childhood. This work will assist in building our

instructional capacity of our Instructional Teacher Leaders and Literacy Specialists to support RISE, PRC work and career ladder development. The Literacy and Early Childhood work will focus on providing professional development support to our coaches, ITLs and specialists around the core curriculum and providing coaching support to them to deliver effective professional development in their schools to continue to support growing effective teachers. The 6-12 literacy work will also support curriculum refinement work around the African American Literature course, national standard alignment, and redesign of the 9th grade ELA course supporting our ELA teachers' effectiveness. The 6-12 science work will support developing a professional learning community among science teachers focused around inquiry-based science instruction as well as curriculum refinement work as the high school science sequence is revised.

The operating period shall run from July 1, 2010 to June 30, 2011. The total cost shall not exceed \$457,200 payable from account #1013-16N-2271-324.

22. Education Development Center - Support the work of the coaches/math specialists under the new coaching model. In particular the Educational Development Center (EDC) will help math coaches deepen their own mathematics knowledge for teaching, develop their coaching skills, and how to work with study groups of teachers. The ultimate goal is to help math coaches develop teachers as mathematics professionals, thus increasing their effectiveness in the classroom.

The EDC will help develop Pittsburgh's capacity by training a teacher on special assignment to be trained in the teaching and learning of algebra through the use of mathematical habits of mind, gain an immersion in mathematics to develop mathematics knowledge for teaching, learn about the use of teacher study groups for teacher PD. EDC will have a focus on HS and 6-12 math coaches/specialists and teachers of Algebra.

EDC lead mathematicians and developers will come to Pittsburgh 15 times to build the mathematics learning community among teachers in PPS and support the work of coaches. They will also work with the central office math department and teacher on special assignment, on strategic planning initiatives.

The operating period shall run from July 1, 2010 to June 30, 2011. The total cost shall not exceed \$145,000 payable from account #1013-16N-2271-324.

23. Pacific Educational Group, Inc. - The board is requested to approve the contract with Pacific Education Group (PEG: Beyond Diversity) as funded by the Fund for Excellence proposal acceptance Board Action Item #1E March 2010. As part of the Teacher Academy initiative in the Empowering Effective Teachers Plan, we will implement a 25-day New Teacher Institute/Induction, beginning summer 2010 and continuing throughout the 2010-2011 school year. During the week of July 26th, we will partner with PEG to present a powerful two-day workshop, Beyond Diversity, designed to help teachers consider the implications of racism, race relations, exclusion and prejudice on student learning. During the seminar, participants will engage in a thoughtful, compassionate exploration of racism and how it manifests today in our culture and in our schools. A critical workshop outcome is an awareness of the degree to which racism and other diversity issues are part of educational failure. Participants will explore strategies of identifying and addressing policies and practices that negatively impact students' ability to meet rigorous academic standards. The Beyond Diversity seminar will be delivered on July 28-29, 2010 by a PEG consultant.

The operating period shall run from July 1, 2010 to August 31, 2010. The rate of payment shall be \$13,000 per 2 day training; the total cost shall not exceed \$13,000 including travel expenses payable from account #1013-10P-2271-330.

24. Beven Consulting Solutions (Dr. Paula Bevan) - The board is requested to approve an 18-month contract with Bevan Consulting with principle consultant Dr. Paula Bevan as funded by the Fund for Excellence proposal acceptance Board Action Item #1F March 2010. Funds were approved to support the design, training, and implementation of RISE: Research-based, Inclusive System of Evaluation supporting professional growth (the District's new system of teacher evaluation) —a system consisting of an improved process and tools for evaluation (including observing and conferring), and the necessary professional development and support for the new system's implementation. The District and PFT have worked with Bevan Consulting on the RISE pilot which occurred in 24 of our schools this year. This contract is requested to approve Bevan Consulting continuing the RISE work as we expand to include all schools during the 2010-2011 and 2011-2012 school years. Dr. Bevan provides critical facilitation of the District training for RISE school-based leadership teams as well as support during RISE Design Team retreats and subcommittee work and during school on-site visitations and coaching.

The operating period shall run from July 1, 2010 to December 31, 2011. The rate of payment shall be \$1,800 per day; the total cost shall not exceed \$290,000 payable from account #1010-27P-2810-330.

25. Dr. Dylan Wiliam - Board authorization is requested to approve a contract with Dr. Dylan Wiliam. Dr. Wiliam was the closing all-day keynote speaker at the 2009-2010 Leadership Week on Friday August 7th, 2009. Throughout the 2009-2010 school year, his presentation has provided a lens for administrators to focus their work on daily formative practices in classrooms. As such, principals and central office administrators have asked to continue to work with Dr. Wiliam during a follow-up session. Specifically, they have asked to be able to bring teacher leaders to Dr. Wiliam's session. This contract is to support another full-day with Dr. Wiliam on July 30th, 2010. Dr. Wiliam is an expert on the power of daily formative assessment practices which is critical to effective teaching and an essential aspect of RISE component 3f: assessment of learning (new teacher evaluation system). Dr. Wiliam will be presenting Part 2 of what are formative assessment practices and working with administrators on creating structures and cultures within their schools to attain a learning culture driven by daily formative assessments of all students in all classrooms. Our University partners will be sharing the cost of Dr. Wiliam's presentation. The cost of this action will not exceed \$10,000 and includes travel expenses and consulting fees.

The operating period shall be for one day, July 30, 2010. The total cost shall not exceed \$10,000 which includes travel expenses and consulting fees; payable from account #s 4600-010-2270-324 (\$5,000) and #8000-196-2270-324 (\$5,000).

26. Scholastic, Inc. - READ 180 is being used in the district as a Tier 2 intervention for struggling readers in middle, K-8 and high schools. In order to achieve maximum gains in the classroom, initial and ongoing professional development is needed.

The purpose of this contract will be to provide professional development to READ 180 teachers and intervention specialists. The contract includes two full days of initial training in August for all new READ 180 teachers, READ 180 teachers who started late this year and never received the initial comprehensive training, and those who need a refresher. This contract also includes up to 80 days of on-site training and coaching for READ 180 teachers in their classrooms. Intervention specialists will also be trained on what they should expect to see in a READ 180 classroom and how to provide effective instructional support to READ 180 teachers.

The operating period shall run from July 1, 2010 to June 30, 2011. The total cost shall not exceed \$87,549 payable from account #4800-16P-2271-324.

27. Marcus Grinage - The purpose of this contract is to revitalize the Science and Mathematics Program (SAM) at **Pittsburgh Westinghouse** High School by creating and coordinating a complete summer experience for current students and those incoming students identified for participation over the two to four week program. The program will occur from June 1, 2010 - August 15, 2010. Students are chosen for the SAM Program by way of parent/ teacher recommendations in addition to student interest in science and mathematics. Implementation of the program will be via the development and facilitation of a wide range of science and mathematic projects, parent/student orientation and faculty/staff training. Student classes will be based on science and mathematic principles; according to the Pennsylvania standards. An evaluation will be conducted and a report will be written to identify the most productive elements of this initiative.

The operating period shall run from June 1, 2010 to August 15, 2010. The rate of payment shall be \$3,000 per month; the total cost shall not exceed \$9,000 payable from account #4327-081-1490-329.

28. David G. Tumbas - The purpose of this renewal contract is to continue to provide Certified Athletic Training services to our high school student athletes. The increase in staff will provide more comprehensive coverage to both male and female athletes in prevention and care of athletic injuries.

The operating period shall run from July 2010 to June 2015. The rate of payment shall be \$52,500 per 6 months; the total cost shall not exceed \$105,000 payable from account #4815-010-3250-330.

29. Grow Pittsburgh-Edible School Yard - The purpose of this program is to provide students and families that attend **Pittsburgh Dilworth** PreK-5th grade with the opportunity to experience the science of planting and growing food in the Edible School Yard of the school. Joshua Barnett, Resident Farmer from Grow Pittsburgh, will work with the teachers, students, parents and community to provide technical support in to the FOSS science curriculum and to all classrooms that plant crops in the spring, provide access to the garden supply lending library, which includes tillers, seeders, free-standing stoves, and other equipment that facilitates science learning in the garden, conduct two evening community events at the spring and fall to help connect the school, garden and neighborhood, and coordinate the fall chef in the garden event to the entire student body. Mr. Barnett will also communicate with parents through newsletters and media outlets, and coordinate the school garden team as an enrichment course for students with particular interest and talent in gardening.

The operating period shall run from May 27, 2010 to April 30, 2011. The rate of payment shall be \$4,500 per semester; the total cost shall not exceed \$9,000 payable from account #4161-616-1100-599.

30. Allegheny Intermediate Unit - Allegheny Intermediate Unit will provide a Teacher of the Visually Impaired (TVI) to support the influx of visually impaired students into the Pittsburgh Public Schools within the last 30 days. The current staff of Teachers of the Visually Impaired is not able to provide support to these students due to their current caseload. This increased need of visual support has been accommodated for in the proposed 2010-2011 PSE staffing budget. We are requesting approval from the Board as a retroactive item due to the denial of FAPE (Free Appropriate Public Education) for this recent influx of students with Blindness and Visual Impairments who require extensive services (vision and orientation/mobility). These are all new transfer students into PPS. Further inability to provide a FAPE will increase the hours currently owed in compensatory education for each student.

The operating period shall run from May 10, 2010 to June 16, 2010. The rate of payment shall be \$322 per half day; total cost shall not exceed \$8,694 payable from account #5224-11L-1224-323.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 31 through 37 inclusive.

31. All Star Dad Weekend - That the Board authorize payments for the All Star Dad Weekend event sponsored by the Early Childhood Male/Fatherhood Involvement Committee. This event will give fathers/significant males the opportunity to participate in a weekend of educational and healthy fun activities with their pre-school child. The event will focus on bonding activities, age-appropriate physical activities using eye-hand coordination and cognitive skills. This event will be held sometime June 19 and 20, 2010. The costs associated with this event includes softball equipment (\$250), T-shirts (\$250), and educational/motor/cognitive games and incentives (\$500).

The total cost shall not exceed \$1,000 payable from account #4801-19L-1802-599.

32. Pittsburgh Marriott City Center - That the Board authorize the Early Childhood Program to conduct its 27th Annual Head Start Volunteer Recognition Day Program. All costs associated with this event include: banquet room, with amenities (non-refundable deposit of \$500 required to reserve space prior to event), catered meal for up to 200 participants (175 adults at \$37 per person, 25 children at \$15 per person). Gratuity fee/service charge of up to 20%. Other costs associated with this event include, but are not limited to, a photographer (\$900), DJ (\$400), plaques (\$1,000), souvenir booklets (\$2,500), and choice awards (\$100). The event will be held on June 27, 2010.

The total cost shall not exceed \$13,620 payable from account #s 4802-19L-1802-449 (\$500), #4802-19L-1802-599 (\$1,300), #4802-19L-1802-610 (\$3,600) and #4802-19L-1802-635 (\$8,220).

33. CPR Simplicity - Authorization is requested for CPR Simplicity to conduct Pediatric CPR/AED/First Aid training on September 2, 2010 to staff in the Early Intervention Program. Staff will include: Physical therapists, occupational therapists and educational assistants. Since the staff submits logs for Medical Assistance billing (the District receives reimbursement for these services) they are required to have a current CPR/First Aid certification to bill. The cost is \$25 per person for up to 40 staff.

The total cost shall not exceed \$1,000 payable from account #5181-28P-1281-324.

34. Elf Entertainment, Inc. - The purpose of this action is to provide activities for an end-of-the-year, "Whale Done! Celebration" for all **Pittsburgh Schaeffer** K-3 students for their academic achievements. Additional participants included in the festival activities include teachers, community partners, and parents with appropriate security clearances. The requested fund will pay ELF Entertainment a flat fee of \$1,100.

The total cost shall not exceed \$1,100 payable from account #4174-297-1190-599.

35. Various Summer Camps - Approve payment to the schools and/or organizations listed for providing mandated Extended School Year services for students with disabilities. The ESY experience for each child is determined by the specific criteria mandated by IDEA and defined in the IEP. Camp dates are between June 17, 2010 and August 19, 2010.

ACACLD Summer Learning PLEA	Auberle
Program (Tillotson)	
Camp Aim	JCC – Monroeville
Camp Deer Creek	John Merck Program
Camp Speak	Mon Valley School District
Chatham College Summer Day	Pathfinder
Camp	
DePaul	Sharp Visions
	Craig Academy

Additional Programs as required by the IEP.

The total cost shall not exceed \$250,000 payable from account #5231-11P-1231-323.

36. P.J. Party Rental - The purpose of this action is to provide activities for an end of the year "Excellence For All Fun Day" for the students of **Pittsburgh Murray** Pre K-8. This event will be in honor of the students who achieved their expectations in the math, literacy and/or behavior based on assessments.

P.J. Party Rental will provide (4) four inflatables, a cotton candy machine and a variety of activities. One thousand one hundred dollars (\$1,100.00) will provide all needed supplies such as bags, utensils, napkins buns, snacks in the way of hotdogs, popcorn and bag prizes. We anticipate approximately (35) thirty-five parent volunteers to assist in the event. All parents involved have obtained the appropriate security clearances. The event will operate from 9 a.m. to 2 p.m. on Monday, June 7, 2010, on the school grounds of Pittsburgh Murray Pre K-8.

The total cost shall not exceed \$5,763 payable from account #s 4160-616-1100-442 (3,363), #4160-616-1100-634 (\$1,300) and #4160-297-1190-610 (\$1,100).

37. Phipps Conservatory – These funds are requested to cover the cost of an event for the Promise-Readiness Corps teacher, social worker, counselor teams, high school principals, and other District staff. This event will be the first time that the Promise-Readiness Corps teams will be gathered together. They will learn more about the vision, their roles and how this will benefit PPS students. This event is scheduled for June 3, 2010. The costs include renting the location, dinner, parking and other necessary supplies.

The total cost shall not exceed \$10,000 payable from account # 1018-16N-2260-441.

General Authorization

38. Donation from Beginning with Books

RESOLVED, That the Board of Directors authorize the Early Childhood Program to accept a donation of developmentally appropriate books from Beginning with Books for the Get Ready for Kindergarten and Reading with Dad Programs for the 2009-10 and 2010-11 school year. The approximate value of the donation is \$50,000.

RESOLVED, FURTHER, That the Board expresses its appreciation and thanks to Beginning with Books for this generous gift to PPS students.

39. Donation from Jasmine Goldband

RESOLVED, That the Board of Education accepts a donor's gift of a butterfly dress valued at approximately \$200. This dress was donated to the Culturally Responsive Arts Education program (CRAE) and will be given to one of the three CRAE schools--**Pittsburgh Lincoln**, **Pittsburgh Montessori**, or **Pittsburgh Sunnyside**--for their use. The donor is Jasmine Goldband, a supporter of the CRAE program. We thank Ms. Goldband for this contribution.

40. Donation from Pittsburgh Pirates

RESOLVED, That the Board of Education authorizes its proper officers to accept a donation of Pittsburgh Pirates Tickets from the Pittsburgh Pirates. Up to 3,200 tickets are anticipated to be received for the August 4, 2010 baseball game and will be delivered to all 5th - 7th grade Summer Dreamers Academy students that meet attendance requirements during the Summer Dreamers Academy from July 12 - August 4, 2010. Pittsburgh Pirate tickets are valued at \$16 a piece for a total donation of \$51,200. Pittsburgh Public Schools will transport students, teachers, and parent chaperones to and from the baseball game. The Pittsburgh Pirates game will start on August 4 at 12:35 vs. Cincinnati.

RESOLVED, FURTHER, That the Board extends its sincere thanks and appreciation to Chaz Kellem, Manager of Diversity Initiatives for the Pittsburgh Pirates for coordinating this effort and for providing this generous gift to our 5th - 7th grade Pittsburgh Public School students that will attend the Summer Dreamers Academy.

41. Donation from Various Supporters of Think-a-Thon

RESOLVED, That the Board of Education accepts a donation of \$1,600 by various supporters of Think-a-Thon to help offset costs of the event. Think-a-Thon is open to all PPS students and schools, and is held annually for more than 60 teams. This year more than 500 students participated at the event, which was held at **Pittsburgh Brashear** High School on March 20th.

42. Donation from Giant Eagle

RESOLVED, That the Board authorize acceptance of a donation of baked goods from Giant Eagle. The baked goods will be served to approximately 200 preschool children enrolled in the Homewood Early Childhood Center for the end-of-the-school year event. Parents will also attend. The donation has an approximate value of \$300.

RESOLVED, FURTHER, That the Board expresses its appreciation and thanks to Giant Eagle for this generous gift to the District.

43. Donation from Dick's Sporting Goods

RESOLVED, That PPS and The Pittsburgh Promise® collaborated with the Dick's Sporting Goods Pittsburgh Marathon to showcase our schools and students along the Marathon race route. This partnership promoted the enthusiasm and talents of our students. In addition, it increased the awareness of The Pittsburgh Promise and the opportunities it provides for our students.

RESOLVED, FURTHER, That in 2009 the student support was so significant to marathon runners that they contacted the Pittsburgh Marathon and The Pittsburgh Promise to express their appreciation. This year the Marathon is showing its appreciation by awarding a monetary donation to District school groups in their "Cheer on Our Runners and Win" competition.

RESOLVED, FINALLY, That this competition awards the most unique and enthusiastic groups with 1st, 2nd, and 3rd place prizes and five (5) Honorable Mention prizes as well. There is a total of \$3,500 to be won and the monetary prize distribution is outlined in the additional information section of this document. The groups placed along the race route were photographed by the Marathon and pictures posted on the marathon website where spectators and runners are able to vote for their favorite group. All prize money will go to the schools. Multiple groups from each school could have participated and so it is possible for one school to win multiple prizes. Board Members will be notified of winners once the selection process is complete.

First Place	\$1,000.00
Second Place	750.00
Third Place	500.00
Honorable Mentions 1-5	250.00
Grand Total	\$3,500.00

44. Pittsburgh Schenley/Trip to Costa Rica

RESOLVED, That Mr. Oscar Alan Huber, Spanish teacher at **Pittsburgh Schenley** High School, is requesting authorization to travel abroad to Costa Rica

with 4 students from the school. The PPS Division of World Languages, in concert with the ACTFL World Language standards, has encouraged teachers to provide students the opportunity to use the target language in authentic situations outside of the school community. This trip will allow students to: 1) use their Spanish communicative skills in real-life situations, 2) learn about Costa Rican people and their culture, and 3) gain a greater appreciation for the country's biodiversity and its remarkable conservation efforts. Trips such as these heighten student tolerance and perspective of others, while developing an appreciation for the similarities and differences between Americans and Costa Ricans.

RESOLVED, FURTHER, That the departure date is June 23, 2010 with return to Pittsburgh on June 30, 2010. All students have obtained passports for this trip, and a phone tree has been created for any emergencies that may occur. Students have been briefed on all aspects of Costa Rican culture, and have been provided with clearly delineated guidelines that review unacceptable behavior and its consequences.

RESOLVED, FINALLY, That the cost per student is \$2,200. Students were provided with opportunities to raise funds for the trip since its announcement in April 2009. A payment plan was set up by ACIS, the student travel company managing the trip. There will be no cost to the school district.

45. Amendment/Title 1 ARRA Stimulus Program

Authorization to amend an item previously adopted by the Board of Directors Committee on Education, August 26, 2009, Item #58.

Original Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh recognizes that its acceptance of the 2009-11 Title 1 ARRA stimulus program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to non-public school students, and that these monies will be expended in accordance with the appropriations schedule designated as Exhibit A in the amount of \$807,460.00 for the program year May 14, 2009 through August 31, 2011.

RESOLVED, FURTHER, That the Board authorize its officers to enter into a contractual agreement with the Pittsburgh-Mt. Oliver Intermediate Unit #2 to provide the administrative, instructional, and other services necessary to operate the 2009-2011 Title 1 ARRA stimulus program for non-public school students during the period May 14, 2009 through August 31, 2011 in the amount of \$807,460.00.

RESOLVED, FINALLY, That the subcontract will require the Pittsburgh-Mt. Oliver Intermediate Unit #2 to submit expenditure summary reports to the School

District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education.

Amended Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh recognizes that its acceptance of the 2009-11 Title 1 ARRA stimulus program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to non-public school students, and that these monies will be expended in accordance with the appropriations schedule designated as Exhibit A in the amount of **\$1,095,228** for the program year May 14, 2009 through August 31, 2011.

RESOLVED, FURTHER, That the Board authorize its officers to enter into a contractual agreement with the Pittsburgh-Mt. Oliver Intermediate Unit #2 to provide the administrative, instructional, and other services necessary to operate the 2009-2011 Title 1 ARRA stimulus program for non-public school students during the period May 14, 2009 through August 31, 2011 in the amount of **\$1,095,228**.

RESOLVED, FINALLY, That the subcontract will require the Pittsburgh-Mt. Oliver Intermediate Unit #2 to submit expenditure summary reports to the School District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education.

Reason for Amendment:

A mid-year program revision required an increase to go to non-public schools to provide equitable services.

46. Amendment/Title 1 Program

Authorization to amend an item previously adopted by the Board of Directors Committee on Education, September 29, 2009, Item #19.

Original Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh recognizes that its acceptance of the 2009-10 Title 1 program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to non-public school students, and that these monies will be expended in accordance with the appropriations schedule designated as Exhibit A in the amount of \$1,403,730 for the program year July 1, 2009 through September 30, 2010, with a carryover period extending to August 31, 2011.

RESOLVED, FURTHER, That the Board authorize its officers to enter into a contractual agreement with the Pittsburgh-Mt. Oliver Intermediate Unit #2 to provide the administrative, instructional, and other services necessary to operate

the 2009-2010 Title 1 program for non-public school students during the period July 1, 2009 through August 31, 2011 in the amount of \$1,403,730.

RESOLVED, FINALLY, That the subcontract will require the Pittsburgh-Mt. Oliver Intermediate Unit #2 to submit expenditure summary reports to the School District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education.

Amended Item:

RESOLVED, That the Board of Directors of the School District of Pittsburgh recognizes that its acceptance of the 2009-10 Title 1 program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to non-public school students, and that these monies will be expended in accordance with the appropriations schedule designated as Exhibit A in the amount of **\$1,328,692** for the program year July 1, 2009 through September 30, 2010, with a carryover period extending to August 31, 2011.

RESOLVED, FURTHER, That the Board authorize its officers to enter into a contractual agreement with the Pittsburgh-Mt. Oliver Intermediate Unit #2 to provide the administrative, instructional, and other services necessary to operate the 2009-2010 Title 1 program for non-public school students during the period July 1, 2009 through August 31, 2011 in the amount of **\$1,328,692**.

RESOLVED, FINALLY, That the subcontract will require the Pittsburgh-Mt. Oliver Intermediate Unit #2 to submit expenditure summary reports to the School District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education.

Reason for Amendment:

A mid-year program revision required a decrease in the amount of funding to go to non-public schools to provide equitable services.

47. Amendment/School Calendar 2010-11 and 2011-12

RESOLVED, That the Board amend the School Calendar for 2010-11 and 2011-12, which was adopted at the Legislative Meeting of September 16, 2009, Committee on Education Item #39 for Non-ALAs and Education Item #40 for ALAs in order to have the first day of school begin one day earlier for all 9th grade students and to delay the first day of Kindergarten by 3 days. The first day of school for all 9th graders will be a half day on Wednesday, September 1, 2010 and on Wednesday, August 31, 2011.

For Non-ALAs, the first day for Kindergarteners will be Wednesday, September 8, 2010 and Wednesday, September 7, 2011. For ALAs, the first day for

Kindergartners will be Thursday, August 26, 2010 and Thursday, August 25, 2011.

48. CTE/Partnership with Rohrich Automotive Group

Keeping in compliance with Chapter 339, this partnership continues our efforts to reach out to the business industry to cultivate relationships for the Career & Technical Education (CTE) programs. Jack Hinds, Controller for Rohrich Automotive Group, has agreed to guide the long term delivery of CTE in the Pittsburgh Public School District through establishing opportunities for students to participate in job shadowing experiences and internships.

49. CTE/Partnership with Eat n Park Corporation

In compliance with Chapter 339 and recommendations made to explore an incentive program to increase student proficiency and interest in completing tests and programs, Eat n Park Corporation has agreed to partner with the Pittsburgh Public Schools Career and Technical Education (CTE) Department. This partnership continues our efforts to reach out to the business industry to cultivate relationships for the CTE program.

The Reward Assessment Program (RAP) is a way to reward a student from each CTE program who has shown the most progress on their National Occupational Competency Test Institute (NOCTI) post assessment test. The student who shows the greatest amount of growth from their pre NOCTI test, given in September/October 2009, to an Advanced score on the post test, given in March/April 2010, will receive a gift card in the amount of \$10 from Eat n Park Corporation in an effort to increase their community involvement.

The NOCTI assessment is built upon nationally validated, work-place standards for each CTE program. The RAP program will help the Pittsburgh Public School District's CTE Department chart the progress of student achievement while offering a student the opportunity to be rewarded for achieving the standard of excellence through completing the exam with advanced status.

50. CTE/Partnership with Pittsburgh Water & Sewer Authority

This partnership continues our efforts to reach out to the business industry to cultivate relationships for the Career & Technical Education (CTE) programs. Melissa Rubin, Executive Communications Coordinator for the Pittsburgh Water & Sewer Authority, has agreed to become a key partner on the Executive Local Advisory Committee to help guide the long term delivery of CTE in the Pittsburgh Public Schools. This partnership supports expectations put forth by Chapter 339. Ms. Rubin will provide representatives to participate in Occupational Advisory meetings, will assist in providing speakers for classroom presentations, and will host field trips for interested students to help them gain knowledge around

appropriate dress and behavior to broaden their horizons of careers available in Pittsburgh.

51. Comprehensive Career and Technical Education (CTE) Plan

Board authorization is requested to implement a Career and Technical Education (CTE) plan characterized by the three region cluster model beginning with the 2011-12 school year. This plan builds on the work already begun by CTE to address recent audit findings/recommendations based on Chapter 339 Legislation. Regions include the East Cluster: **Pittsburgh Alderdice, Pittsburgh Peabody, Milliones and Pittsburgh Westinghouse**; North Cluster: **Pittsburgh Oliver and Pittsburgh Perry**; and South/West Cluster: **Pittsburgh Brashear, Pittsburgh Carrick and Pittsburgh Langley**. Every student will have access to three CTE programs within each of the 3 regions - Health Careers, Culinary Arts, Business Finance and Information Technology. Each region will also have signature programming. Students will have academics at their home school in either the morning or afternoon, traveling to and from schools by Port Authority. Midday shuttles will be used to transport students to and from selected programs within each region. In accordance with the cluster model, Pittsburgh Brashear's Culinary Arts program will close effective July 1, 2010.

Additional key components of the CTE plan include the K-12 integration of PA Academic Standards for Career Education and Work (CEW) into District coursework to ensure that all PPS students receive exploratory and theoretical career education in order to prepare them to make choices once they reach high school.

This CTE plan supersedes other CTE plans previously adopted.

52. The Will Allen Foundation

The purpose of this is to start a program with The Will Allen Foundation, an organization formed by Will Allen, of the Pittsburgh Steelers organization. The Will Allen Foundation was created in May 2008 to inspire youth to attain their personal best and to be an influence in the lives of families in both Tampa, Florida and Dayton, Ohio. The foundation's focus is to provide students with "real" life experiences and make available to them opportunities they may not otherwise be able to obtain without Quest for Real Life Success. Quest allows them to explore their curiosities and gives them the desire to strive and achieve goals outside of the norm.

Now as a Pittsburgh Steeler, Mr. Allen seeks to partner with the Pittsburgh Public Schools at **Pittsburgh Westinghouse** High School to bring this program to Pittsburgh. Supporting the principles that underlay the Pittsburgh Promise, the program objectives include preparing students academically for college, preparing students for job/career opportunities and assisting students with

developing character and integrity. Quest is structured to address key areas of a high school student's real life development. The program is divided into quarters, which are equivalent to high school students' academic 9-weeks.

The goals and expectations of participation are explicit: 1) Students of the program will improve in all aspects of their lives by utilizing the skills learned through the program. 2) Students' grades will improve and their test scores will rise. 3) Students will develop integrity and conduct themselves in a mature manner, and they will grow into productive leaders of tomorrow.

53. Act 80 Days for Kindergarten 2010-11 and 2011-12

Board authorization is necessary to submit application to the Pennsylvania Department of Education to use Kindergarten assessment and induction days to meet the District's required days in session for the 2010-11 and 2011-12 school years for Kindergarten students. The number of Act 80 Days needed and the Kindergarten assessment/induction days that will be used to count as student days in session are as follows:

- For 2010-11, all K-5 and K-8 schools, except the 7 Accelerated Learning Academies, will require 3 Act 80 Days for Kindergarten and will count the Kindergarten assessment/induction days of September 2, 3 and 7, 2010 as Kindergarten student days in session so that the first day of school for Kindergarteners is Wednesday, September 8, 2010.
- For 2010-11, all K-5 and K-8 Accelerated Learning Academy schools will require 3 Act 80 Days for Kindergarten and will count the Kindergarten assessment/induction days of August 23, 24 and 25, 2010 as Kindergarten student days in session so that the first day of school for Kindergarteners in Accelerated Learning Academies is Thursday, August 26, 2010.
- For 2011-12, all K-5 and K-8 schools, except the 7 Accelerated Learning Academies, will require 3 Act 80 Days for Kindergarten and will count the Kindergarten assessment/induction days of September 1, 2 and 6, 2011 as Kindergarten student days in session so that the first day of school for Kindergarteners is Wednesday, September 7, 2011.
- For 2011-12, all K-5 and K-8 Accelerated Learning Academy schools will require 3 Act 80 Days for Kindergarten and will count the Kindergarten assessment/induction days of August 22, 23 and 24, 2011 as Kindergarten student days in session so that the first day of school for Kindergarteners is August 25, 2011.

54. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh

accept the following report on student suspensions, transfers, and expulsions.

- a. 118 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 8 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,
Dr. Dara Ware Allen, Chairperson
Committee on Education

PPS Early Intervention 2010-2011 Proposal

Dates	Service	Hours
July 2010 June 2011	New Teacher Induction Series A four workshop series conducted at the beginning of each semester which engages new staff in reflective activities/discussion to better prepare for collaborative roles.	
	<ul style="list-style-type: none"> ➤ Model Clarification and Role Distinction 2 hours x 2 (4) ➤ The ABC's of Behavior Change 2 hours x 2 (4) ➤ Least Restrictive Environment 2 hours x 2 (4) ➤ Conflict Resolution 2 hours x 2 (4) 	16
	Progress Monitoring Support A series of administrative and teacher work group sessions aimed at continually improving how the program writes IEP goals and specially designed instruction as well as monitor the progress of each goal.	
	<ul style="list-style-type: none"> ➤ Teacher small group session 2 hours x 18 (38) ➤ Administrative evaluation meetings 1.5 hours x 12 (18) ➤ Graphing Program Assessment/Improvement 1.5 hours x 12 (18) 	70
	Paraprofessional Development Series A two part workshop for staff who provide one-to-one support for teacher and children in various settings	
	<ul style="list-style-type: none"> ➤ Communication and Role Definition 3 hours x 1 (3) ➤ ABC's of Behavior Change 3 hours x 1 (3) ➤ Data Collection and Revision 3 hours x 1 (3) 	9
	Behavior Support <ul style="list-style-type: none"> ➤ On-site consultation and mentoring for selected sites 505 hours (505) 	505
	<p style="text-align: right;">Total Service Hours Cost Per Hour</p>	<p style="text-align: right;">600 X 125 \$75,000</p>

SYSTEM 1-2-3

PPS Early Intervention Intensive Positive Behavior Support 2010-2011 Proposal

Dates	Service	Hours
July 2010 June 2011	Pyramid Model Development and Refinement	
	<ul style="list-style-type: none"> ➤ Advisory Board Review 2 hours x 12 (24) ➤ Administrative Planning Meetings 2 hours x 12 (24) ➤ Staff Resource Data Base Updates and Usage Analysis 12 hours x 12 (144) 	192
	Model Implementation	
	<ul style="list-style-type: none"> ➤ Setting Support Personnel Training (EI teachers, coaches, specialists, etc.) 2 hours x 12 (24) ➤ Direct setting support (123) 	147
	<div style="text-align: right;"> Total Service Hours Cost Per Hour </div>	<div style="text-align: right;"> 339 X 125 \$42,375 </div>

Appropriations Schedule

revised March 2010

Contractual agreement with the Pittsburgh Mt. Oliver I.U. #2
to provide equitable Title 1 services for non-public school students

Operating period: July 1, 2009 - August 31, 2011

ARRA Stimulus				
Description	Salaries	Benefits	Other Services	Totals
Supplementary Instruction Reading, Math and ESL	\$ 870,899	\$ 191,598	\$ -	\$ 1,062,497
Parent Involvement Salaries	\$ 12,691	\$ 2,792		\$ 15,483
	\$ 883,590	\$ 194,390	\$ -	\$ 1,077,980
Approved Indirect Costs (1.60%)	\$ -	\$ -	\$ 17,248	\$ 17,248
ARRA Stimulus Budget Total	\$ 883,590	\$ 194,390	\$ 17,248	\$ 1,095,228
		School-based allocations	\$ -	
		NP share of summer school	\$ 1,062,497	
		NP share of parent involvement	\$ 15,483	
		50% of SD of P's approved rate of 3.20%	\$ 17,248	
		ARRA Stimulus	\$ 1,095,228	

Appropriations Schedule

revised March 2010

Contractual agreement with the Pittsburgh Mt. Oliver I.U. #2
to provide equitable Title 1 services for non-public school students

Operating period: July 1, 2009 - August 31, 2011

Title 1 regular allocation				
Description	Salaries	Benefits	Other Services	Totals
Supplementary Instruction Reading, Math and ESL	\$ 1,033,927	\$ 227,464	\$ -	\$ 1,261,391
Parent Involvement Salaries	\$ 38,014	\$ 8,363		\$ 46,377
	<u>\$ 1,071,941</u>	<u>\$ 235,827</u>	<u>\$ -</u>	<u>\$ 1,307,768</u>
Approved Indirect Costs (1.60%)	\$ -	\$ -	\$ 20,924	\$ 20,924
Title 1 regular allocation total	<u>\$ 1,071,941</u>	<u>\$ 235,827</u>	<u>\$ 20,924</u>	<u>\$ 1,328,692</u>
School-based allocations				\$ 1,255,080
NP share of summer school				\$ 6,311
NP share of parent involvement				\$ 46,377
50% of SD of P's approved rate of 3.20%				<u>\$ 20,924</u>
Title 1 regular allocation				<u>\$ 1,328,692</u>

Board Action Information Sheet

Additional Information:

Below is the list of schools by region that are part of the CTE plan. Specific program offerings for each school are also noted below.

East Region Cluster:

- Pittsburgh Alderdice - Pre Engineering
- Pittsburgh Peabody - Robotics
- Pittsburgh Milliones - Business, Finance and Information Technology
- Pittsburgh Westinghouse - Health Careers and Culinary Arts

South/West Region Cluster:

- Pittsburgh Brashear - Auto Body Repair, Automotive Technology
- Pittsburgh Carrick - Business, Finance and Information Technology, Culinary Arts
- Pittsburgh Langley - Health Careers, Machine Operations

North Region Cluster:

- Pittsburgh Oliver - Health Careers, Cosmetology, Culinary Arts, RHVAC, Welding, Business, Finance and Information Technology
- Pittsburgh Perry - While no specific program is placed at this school, the Pittsburgh Perry students can avail themselves of programs in the North Region Cluster.

The elementary and middle years program will include the incorporation of the Career to Education Work Standards as separate lessons (grades K-5, 10 lessons per year) and in literacy and social studies in grades 6-8. Students in grade 8 will participate in Imagine! Career Week (sponsored by the TRWIB) and have opportunity to have a site visit to the high school regional center in their area as well as information on the other regional programs in the district. Virtual and on site tours of work sites will be developed as a part of the Imagine! Career Week experience. The 8th grade portfolio project will include CTE information and provide an opportunity for students to explore careers of interest to them.

A document will be developed by June 2011 that includes the grade by grade CTE inclusion in the core curriculum as well as the stand alone lessons and experiences.

COMMITTEE ON BUSINESS/FINANCE

May 26, 2010

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1669)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1021)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 1022)**
4. **RESOLVED**, That the daily payments made in April 2010 in the amount of **\$ 51,141,219.06** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. Funds are being requested for the Board of Education to authorize the appropriate officers to implement Summer Meals for Regional Extended Learning Camp (RELC) in up to but should not exceed 21 schools, 1 Extended RELC, 1 Secondary Summer School Program, 2 Secondary English as a Second Language Summer Program, 9 Early Childhood Summer Programs (outside of RELC sites), 2 Early Intervention Summer Programs, 7 Extended School Year programs, 6 Summer Dreamers Academies, 1 8th Grade Magnet Bridge Summer Program, 2 Extended Day Early Childhood Summer Programs, 9 Football Camps, 9 Band Camps, 6 daycare contracts, and CitiParks Summer Meals contract.

Various Programs and Contracts run from June 18 - August 27.

Total payment shall not exceed \$275,000 from account the following account lines:

6530-500-3100-182 (\$85,000) 6530-500-3100-181 (\$10,000)
6540-500-3100-182 (\$20,000) 6550-500-3100-182 (\$60,000)
6530-500-3100-599 (100,000)

B. CONSULTANTS/CONTRACTED SERVICE

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the contract with Morse, Gantverg & Hodge to provide professional stenographic services to the School District of Pittsburgh for monthly Legislative and Agenda Review meetings, Public Hearings and any meetings required by law..

RESOLVED FURTHER, If professional stenographic services are required for additional meetings, such as, Education Committee, Business/Finance Committee, or other meetings, the Operations Office will request Morse, Gantverg & Hodge on an as needed basis.

Rates of Compensation are: Appearance Fee: \$200.00 up to four (4) hours; Per Hour Fee, \$50.00 per hour over four (4) hours. The Per Page Fee is \$5.00 per page.

The operating period shall be from July 1, 2010 until December 31, 2011.

Total contract amount shall not exceed \$22,000 from account line 6000-010-2500-330.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Premier Comp Solutions, LLC for Workers' Compensation medical bill re-pricing and first notice of injury reporting in accordance with the Workers' Compensation Act for a three year period, beginning July 1, 2010 and ending June 30, 2013.

Total contract amount shall not exceed \$90,000 from account line 6000-702-2890-330.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to allow Pittsburgh Public Schools Food Service to contract to provide summer meals to the City of Pittsburgh, Department of Parks and Recreation between June 21st through August 20th 2010. Approximately 10,000 meals per day to approximately 80 city summer feeding sites.

Total contract amount shall not exceed \$770,000 from the following account lines:

6530-500-3100-631 (\$470,000)	6530-500-3100-182 (\$86,250)
6530-500-3100-760 (\$ 2,000)	6530-500-3100-200 (\$38,750)

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with GlobalScholar as the primary vendor for the Empowering Effective Teachers Information Technology initiative. Duties related to this work will begin as early as June 1, 2010 and have a not-to-exceed amount of \$6,861,691.00. Services provided within this contract include Software Licensing, Support and Maintenance, Implementation, Customization, Training, Project Management, Technical Integration Services, Technical Blueprinting, and Data Warehouse costs. This resolution is the summary of a five month Request for Information / Request for Proposal process. Due to its direct relationship to the other Empowering Effective Teachers initiatives, this contract and work represents a foundation for district improvement. Functionality and capabilities provided with this work will be utilized by all teachers, staff members, and schools district-wide. Specifically, the nature of the IT improvements realized in these efforts align directly to the IT goals articulated in the Empowering Effective Teachers Plan.

The operating period shall be from June 1, 2010 to May 31, 2016. The total contract amount shall not exceed \$6,861,691 from account line 1012-16N-2840-330.

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Veritas Communications Advisors to provide strategic communications consulting services to help the District's constituents gain the best understanding of the District's Empowering Effective Teachers plan. Among the areas of immediate focus for communications support is the development of key messages for the overall effort.

The operating period shall be from May 27, 2010 to May 31, 2011. Total contract amount shall not exceed \$28,500 from account line 1015-16N-2823-330.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to submit Parts A, D and E, PlanCon to the State Department of Education for renovations to **Pittsburgh Perry High School**.

Part A: Project justification

Part D: Project accounting based on estimates

Part E: Design development

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend existing contract 0B9160, which was approved at the January 21, 2009 Legislative meeting, with Apogee Engineering, 208 Tillbrook Lane, Harrison City, Pennsylvania, 15636, for professional electrical engineering services for the renovations to various schools, including **Pittsburgh Arsenal** - multi-purpose room sound system replacement, **Pittsburgh Brookline** - ceiling fans, **Pittsburgh Concord** - fire alarm system replacement, **Pittsburgh Conroy** - fire alarm and sound system replacement, **Pittsburgh Greenfield** - new security system installation, to allow for \$150,000 in additional services and expenses.

The Total Fee shall be increased from \$400,000 to \$550,000, with the Basic Fee increasing from \$400,000 to \$525,000 and the remaining \$25,000 provided for Reimbursable Expenses. This is the first amendment to the original contract.

3. The Pittsburgh School District provides Administrators covered under Act 93 and other Administrators not otherwise covered by a specific employment contract with a \$200,000 Accidental Death & Dismemberment policy through Assurant Employee Benefits Company.

Effective June 1, 2010 this coverage will end and be replaced with a term life insurance policy of \$100,000 through Assurant Employee Benefits Company.

Employees in these classifications will have the option of purchasing additional term life insurance coverage in increments of \$10,000, from a minimum of \$20,000 to a maximum of \$500,000, not to exceed 5 times their earnings. Employees may apply for spouse coverage as well, in \$5,000 increments to a maximum of 50% of the employee coverage. Also, employees may elect child coverage for their unmarried dependent children up to age 25, if a full time student. Dependent child coverage is available in amounts of \$5,000, \$10,000 or \$20,000. All optional term life insurance coverages are 100% employee paid through payroll deduction and will be remitted to Assurant Employee Benefits Company.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a sales agreement with J & B Properties for the sale of Boggs Avenue Elementary School for the amount of \$15,000, and subject to the terms and conditions as are satisfactory to the Chief Financial Officer/Chief Operations Officer and Solicitor.

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a \$500 scholarship from the Pennsylvania Association of School Business Officials for the District's Gold Award winning entry in the PASBO Award of Excellence in School Facilities for 2010. The District's entry met all seven of the required core competencies as well as scoring at least 22 additional points.

The PASBO Award of Excellence in School Facilities is designed to recognize local education agencies with exceptional school facilities best practices. PASBO recognized the District's accomplishment with a scholarship for use in the professional development of our facilities staff. The Award and scholarship were presented during the First General Session on March 10, 2010 during the PASBO 55th Annual Conference at The Hershey Lodge and Convention Center.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept Highmark's donation of gift cards which will be used to recognize and reward volunteer Wellness Coordinators and Building Representatives who sign up 75% or more of the staff at their buildings for biometric screenings as part of the Lifestyle Returns Wellness initiative. The names of those individuals who have accomplished the 75% standard will be verified through Employee Relations and provided to Highmark who will send a congratulatory note with the gift card directly to the volunteer coordinator.

D. PROPOSAL/GRANT AWARDS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a Grant Award in the amount of \$30,320.40 from the PA Department of Education via the U.S. Department of Agriculture to support implementation of a Fresh Fruit and Vegetable Program (FFVP) at the **Dilworth Traditional Academy**. The PA Department of Education (PDE) selected schools and early childhood sites that have the highest free and reduced price lunch rates, while also making sure that participating schools represent a range of urban, suburban and rural school districts with various student population sizes.

Participating sites are required to (1) provide fresh fruit and vegetables to students throughout the day for free (except during the time when breakfast or lunch is being served) on all or most days of the week; and (2) provide nutrition education as part of the program.

The goals of FFVP are to:

- Create healthier school environments by providing healthier food choices;
- Expand the variety of fruits and vegetables children experience;
- Increase children's fruit and vegetable consumption; and
- Make a difference in children's diets to impact their present and future health.

Directors have received information on the following:

INFORMATION ITEMS

1. Progress Report on Construction Projects and Small Contract Awards –
Report No. 1023
2. Travel Reimbursement Applications – May 2010
3. Travel Report – April 2010
4. Worker's Comp Report – April 2010

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

REPORT #1669

Sealed bids were opened in the Board Room, on Tuesday April 20, 2010. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY #8647 SERVICE CENTER – LOWER LEVEL
021-3306-010-2540-610

CORRUGATED CARTONS - Purchase of two (2) different sized corrugated cartons, twine and tape to be used at the Service Center.

4 Bids Received

Estimated Total Cost: \$115,000

Items 1-6 (Corrugated Cartons, Tape and Twine)

SUPPLIER	TOTAL LOT PRICE
<u>Bell Containers</u> (4 Items)	<u>\$ 52,274.00</u>
<u>Unisource Worldwide</u> (1 Item)	<u>1,264.00</u>
<u>Net PAC International, LLC</u> (1 Item)	<u>450.00</u>

INQUIRY #8648 VARIOUS LOCATIONS
000-5000-010-2240-768

COMPUTER REFRESH – Purchase of computer workstations, lab laser printers, notebook and mini-net book carts in various quantities to be used at various locations.

3 Bids Received

Estimated Total Cost: \$2,600,000

SUPPLIER	FIVE (5) YEAR LEASE
<u>Dell Marketing, LP</u>	<u>\$2,556,364.00</u>
Hewlett Packard	2,610,349.34
Sierra w/o Wires	3,004,040.65

INQUIRY #8649

SCIENCE AND TECHNOLOGY ACADEMY

307-4307-19N-1100-750

STERILIZER/STEAM EQUIPMENT – Contract for the rental of single door sterilizer, steam boiler, and motorized automatic flush and drain system for the period of five (5) months from May 1, 2010 to September 30, 2010, to be used at the Science and Technology Academy.

2 Bids Received

Estimated Total Cost: \$26,500

SUPPLIER

TOTAL LOT PRICE

Future Health Concepts

\$ 24,461.94

Consolidated Stills & Sterilizers

31,835.84

It is recommended that all bids be rejected.

* * * * *

AMENDMENT

This Bid Inquiry #8640-1 was originally awarded by the Board at the Legislative Meeting on April 21, 2010 as listed below:

INQUIRY #8640-1 VARIOUS LOCATIONS
000-6600-010-2620-610

LAMPS INCANDESCENT AND FLUORESCENT - Contract for the purchase of fluorescent and incandescent lamps for a period of one (1) year from May 1, 2010 to April 30, 2011 to be used at various locations.

Estimated Total Cost: \$46,000

6 Bids Received

SUPPLIER

TOTAL LOT PRICE

Scott Electric	Incomplete Bid
<u>City Lighting Products Company</u>	<u>\$ 9,769.04</u>
Wesco Distribution	11,002.59
W.W. Grainger, Inc.	12,113.35
Hite Company +	12,432.56
Graybar Electric Company	13,348.08

+Item bid does not meet bid specifications.

REASON FOR AMMENDMENT:

To be rebid at Solicitor's recommendation.

RESOLUTIONS

COMPUTERS

Authorization is requested to enter into an agreement with Dell for the purchase of one hundred and ten (110) laptop computers and one (1) laptop cart using State Contract (PEPPM) pricing for use by new students in the Science and Technology Academy. Total cost not to exceed \$181,309.00 chargeable to Account Number 307-4307-19N-1100-758.

Authorization is requested to enter into an agreement with Apple, Inc. using State Contract (PEPPM) pricing for the purchase of laptops for use by staff at CAPA High School using EETT grant funding. Total cost not to exceed \$17,039.88 chargeable to Account Number 001-5000-13M-1190-758.

Authorization is requested to enter into an agreement with Apple, Inc. using State Contract (PEPPM) pricing for the purchase and installation of iMacs and a Mac Pro computer for use in the Music lab at the Science and Technology Academy. Total cost not to exceed \$46,638.73 chargeable to Account Number 307-4307-19N-1100-758.

SERVERS

Authorization is requested to enter into an agreement with Hewlett Packard for the purchase of HP Proliant server equipment using State Contract (COSTARS) pricing to provide a central-based solution in support of the EETT grant for use by the Data Center. Total cost not to exceed \$60,006.31 chargeable to Account Number 000-5000-20K-1190-758.

SOFTWARE

Authorization is requested to enter into a contract with Suntex International, Inc. for the period of one (1) year from June 1, 2010 to May 31, 2011 for the purchase of the renewal of First in Math software for fact fluency and PSSA preparation to benefit K-8 students in the District for use by the Professional Development Office. Total cost not to exceed \$88,627.60 chargeable to Account Number 001-4000-056-1450-648.

Authorization is requested to enter into a contract with EPlus Technologies for the period of one (1) year from July 1, 2010 to June 30, 2011 for the purchase of an additional license for Commvault Galaxy back-up application for use by the Information and Technology Office. Total cost not to exceed \$22,887.64 chargeable to Account Number 000-5000-010-2240-618.

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

Business/Finance Committee
Action Item A2
May 26, 2010

REPORT NUMBER 1021

TABULATION OF BIDS

Committee on Operations

Directors:

Sealed bids were opened on March 30 and April 27, 2010. All bids are tabulated and kept on file in the office of the Director, Facilities/Plant Operations Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for awards are made on the basis of a firm's technical capabilities, expertise and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

(1) PITTSBURGH ALLDERDICE H. S.

Plumbing Work
 Project MS10-105-32
 Acct. 301-6300-369-4630-450
 New Pool Filtration System
 Total Project Estimate: \$171,000

Contractor	Base Bid
<u>Aqua Pool, Inc.</u>	<u>\$179,400</u>
East West Mfg. & Supply Co.	197,100

It is recommended that the award be made to the lowest responsible bidder as follows:
Aqua Pool, Inc. at \$179,400.

(2) PITTSBURGH ALLDERDICE H. S.

General Work
 Project BII0-106-31
 Acct. 301-6300-369-4660-450
 Cycle Painting
 Total Project Estimate: \$573,000

Contractor	Base Bid
<u>Maxim General Contracting, Inc.</u>	<u>\$440,000</u>
Reginella Construction Co. Co.	460,000
Liokareas Construction Co., Inc.	714,000
Air Technology, Inc.	760,000
Lisanti Painting	807,187
Allegheny General Contracting, Inc.	813,000

It is recommended that the award be made to the lowest responsible bidder, per recommendation of the PPS Solicitor, as follows: **Maxim General Contracting, Inc. at \$440,000.**

(3) PITTSBURGH BEECHWOOD

General, Plumbing and Electrical
 Project GI08-104-31/32/34
 Acct. 105-6300-366-4200-450
 Asphalt – New and Replacement
 Total Project Estimate: \$450, 000

GENERAL WORK

Contractor	Base Bid
Ⓢ Thomas Didiano & Son	\$344,750
<u>Arcon Contracting, Inc.</u>	<u>345,000</u>
Ⓢ W. G. Land, Co.	345,000
T. A. Robinson	369,815

PLUMBING WORK

Contractor	Base Bid
Ⓢ W. G. Land, Co.	\$ 47,000
<u>AMB, Inc.</u>	<u>58,000</u>
Wheels Mechanical Contracting	77,700

PITTSBURGH BEECHWOOD (Cont'd.)**ELECTRICAL WORK**

Contractor	Base Bid
<u>Merit Electrical Group, Inc.</u>	<u>\$ 42,030</u>
Frankl Electric, Inc.	47,450
Right Electric, Inc.	49,880

It is recommended that the award be made to the lowest responsible bidder as follows:

GENERAL WORK

Arcon Contracting, Inc. \$345,000

PLUMBING WORK

AMB, Inc. \$ 58,000

ELECTRICAL WORK

Merit Electrical Group, Inc. \$ 42,030
TOTAL **\$445,030**

(4) PITTSBURGH CAPA 6-12

Plumbing Work
 Project MS10-123-32
 Acct. 303-6300-369-4630-450
 New Fire Service Main
 Total Project Estimate: \$81,450

Contractor	Base Bid
<u>AMB, Inc.</u>	<u>\$ 97,400</u>
Wheels Mechanical Contracting	103,300

It is recommended that the award be made to the lowest responsible bidder as follows:
AMB, Inc. at \$97,400.

(5) PITTSBURGH KING

Electrical Work
 Project ES10-34
 Acct. 195-6300-369-4640-450
 Fire Alarm System Replacement
 Total Project Estimate: \$208,000

Contractor	Base Bid
<u>Right Electric, Inc.</u>	<u>\$128,000</u>
Merit Electrical Group, Inc.	148,600
Bronder Technical Services	151,500
L F Electric	177,000

It is recommended that the award be made to the lowest responsible bidder as follows:
Right Electric, Inc. at \$128,000.

(6) PITTSBURGH LINCOLN PRIMARY CAMPUS K-4

Mechanical Work
 Project MS07-130-33
 Acct. 148-6301-367-4500-450
 New Boiler Feed System
 Total Project Estimate: \$ 93,000

Contractor	Base Bid
<u>C. J. Biondie Mechanical, Inc.</u>	<u>\$ 63,900</u>
East West Mfg. & Supply Co.	64,800
Dasco Inc.	79,000
R. A. Finnegan, Inc.	83,800

**It is recommended that the award be made to the lowest responsible bidder as follows:
 C. J. Biondie Mechanical, Inc. at \$63,900.**

(7) PITTSBURGH LINCOLN PRIMARY CAMPUS K-4

General, Mechanical and Electrical Work
 Project ES09-106-31/33/34
 Acct. 148-6300-369-4640-450
 New Security System
 Total Project Estimate: \$ 518,000

GENERAL WORK

Contractor	Base Bid
Ⓣ T. Didiano & Son, Inc.	\$ 23,200

MECHANICAL WORK

Contractor	Base Bid
Ⓡ R. A. Finnegan, Inc.	\$ 56,900
<u>East West Mfg. & Supply Co.</u>	<u>71,600</u>

ELECTRICAL WORK

Contractor	Base Bid
Ⓡ Vern's Electrical, Inc.	\$ 379,144
<u>Right Electric, Inc.</u>	<u>453,000</u>
Wellington Power Corporation	521,295
Brondor Tech Services	530,000
Wheels Mechanical Contracting	680,000

It is recommended that the award be made to the lowest responsible bidders as follows:

GENERAL WORK:	Base Bid
Reject and rebid	
MECHANICAL WORK:	
<u>East West Mfg. & Supply Co.</u>	<u>\$ 71,600</u>
ELECTRICAL WORK:	
<u>Right Electric, Inc.</u>	<u>\$ 453,000</u>

(8) PITTSBURGH MONTESSORI

Plumbing Work
 Project MS10-102-32
 Acct. 133-6300-369-4630-450
 New Water Service / Backflow Preventers
 Total Project Estimate: \$ 93,375

Contractor	Base Bid
<u>Definis Mechanical Contractors, LLC</u>	<u>\$ 79,850</u>
Mark Torgent Machine Inc.	98,500
AMB, Inc.	98,600
W. G. Tomko, Inc.	106,400
Wheels Mechanical Contracting	113,400
Newman Plumbing, Inc.	114,322

**It is recommended that the award be made to the lowest responsible bidder as follows:
 Definis Mechanical Contractors, LLC at \$79,850.**

(9) UNIVERSITY PREPARATORY SCHOOL

(Pittsburgh Millionnes)
 General, Plumbing, Mechanical, Electrical
 Project EI10-102
 Acct. 309-6300-366-4610-450
 Renovations to the Fifth Floor
 Total Project Estimate: \$1,875,422

GENERAL WORK

Contractor	Base Bid	Alt. 1	Alt. 2
<u>Arcon Contracting, Inc.</u>	<u>\$ 424,000</u>	-30,000	-17,000
Air Technology, Inc.	498,770	-27,000	-11,200
Tomlyn Construction	548,300	-42,000	-41,000
3 Rivers Exterior & Interior	575,100	-37,600	-44,070
Plavchak Construction Co., Inc.	618,900	-37,215	-38,019
Allegheny General Contracting, Inc.	658,000	-25,000	-36,000
U & S Construction	723,348	-22,800	-47,600

Alt. 1 – Delete removal and replacement of metal physical education lockers.

Alt. 2 – Delete installation of baffles and ceilings in Rooms 224 and 229.

PLUMBING WORK

Contractor	Base Bid
<u>AMB, Inc.</u>	<u>\$ 73,000</u>
Wheels Mechanical Contracting	87,400
Huckestein Mechanical Svcs., Inc.	89,500

UNIVERSITY PREPARATORY SCHOOL (Cont'd.)**MECHANICAL WORK**

Contractor	Base Bid	Alt. 2
<u>East West Manufacturing & Supply Co.</u>	<u>\$468,400</u>	-14,500
R. A. Finnegan, Inc.	522,000	-19,500
Lugaila Mechanical, Inc.	545,000	-11,000
Huckestein Mechanical Svcs., Inc.	575,200	None

ELECTRICAL WORK

Contractor	Base Bid	Alt. 2
<u>ABC Electrical Contractors</u>	<u>912,800</u>	-10,500
Brondel Technical Services	918,000	- 6,000
Right Electric, Inc.	924,000	-9,000

Alt. 2 – Delete installation of baffles and ceilings in Rooms 224 and 229.

GENERAL WORK

Arcon Contracting, Inc. \$ 424,000

PLUMBING WORK

AMB, Inc. \$ 73,000

MECHANICAL WORK

East West Manufacturing & Supply Co. \$ 468,400

ELECTRICAL WORK

ABC Electrical Contractors 912,800
TOTAL \$1,878,200

(10) VARIOUS SCHOOLS – ECC PLAYGROUNDS

General Work

Project GI09-108-31

Acct. 000-4800-06M-1803-450

Playgrounds

Total Project Estimate: \$484,837.00

Contractor	Base Bid	Alt. 1
<u>Pete Jeffrey & Associates</u>	<u>\$ 206,600</u>	49,000
Pampena Landscape & Construction	334,100	108,700
Plavchak Construction Co., Inc.	353,960	91,700

Alternate 1: Addition of Pittsburgh Gifted Center

**It is recommended that the award be made to the lowest responsible bidder as follows:
Pete Jeffrey & Associates at \$206,600.**

(11)VARIOUS SCHOOLS

Mechanical Work
 Project MS10-116-33
 Acct. 000-6300-369-4630-450
 Cooling Tower Deduct Meter
 Total Project Estimate: \$32,400

Contractor	Base Bid	Alt. 1	Alt. 2
<u>W. G. Tomko</u>	<u>\$21,260</u>	<u>6,750</u>	<u>8,140</u>

Alternate 1: Addition of Pittsburgh Oliver H. S.

Alternate 2: Addition of Pittsburgh Perry H. S.

It is recommended that the award be made to the lowest responsible bidder, to include Alternates 1 and 2, as follows: W. G. Tomko at \$36,150.

(12)VARIOUS SCHOOLS

Plumbing Work
 Project MS10-118-32
 Acct. 000-6300-369-4630-450
 Emergency Eye Wash Stations
 Total Project Estimate: \$12,000

Contractor	Base Bid
<u>W. G. Tomko, Inc.</u>	<u>\$10,900</u>
Definis Mechanical Contractors, LLC	13,300
AMB., Inc.	16,240
Newman Plumbing, Inc.	16,600
Huckestein Mechanical Services, Inc.	17,800

**It is recommended that the award be made to the lowest responsible bidder as follows:
 W. G. Tomko, Inc. at \$10,900.**

Respectfully submitted,

Floyd McCrea
 Chairperson

REPORT NUMBER 1022A
CHANGE ORDER REPORT
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Exceeds the amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$
VARIOUS SCHOOLS 0F0507 Allegheny City Electric, Inc.	Maintenance Contract - Electric work contract from not-to-exceed \$100,000 to-not-exceed \$0.00. The scope of work has been reduced in its entirety, and the monies will be used in the asbestos/mold abatement contract to cover any possible contingencies in the upcoming summer construction.		\$ (100,000.00)
VARIOUS SCHOOLS 0F9516 Air Technology, Inc.	Maintenance Contract - asbestos and mold abatement, repair, restoration and re-insulation contract from not-to-exceed \$100,000 to not-to-exceed \$200,000. Increase maintenance contract to cover any possible contingencies in the upcoming summer construction. The funds will be obtained from the electrical maintenance contract that is no longer required.	\$100,000.00	
TOTAL		\$100,000.00	(\$100,000.00)

**REPORT NUMBER 1022B
CHANGE ORDER REPORT**

Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to Exceed the amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH ALLEGHENY 6 8 0F9253 East West Mfg. & Supply Co.	Install concrete sump in lieu of specified fiberglass tank. The original contract documents specified the installation of a fiberglass tank for the sump pump. The on-site conditions were found to have multiple inlets. The fiberglass tank would have to be modified to use with these multiple inlets. These modifications would make it difficult to seal the fiberglass tank properly and while the sump pump would still fit into the tank, any in-place maintenance would be impossible. To accommodate the multiple inlets and allow for space to permit in-place maintenance, a concrete sump pit was designed and poured. The consultant agreed to absorb one third of the cost of this change order.	\$ 9,974.00		Chief Operations Officer

**REPORT NUMBER 1022B
CHANGE ORDER REPORT**

Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to Exceed the amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
CENTRAL OPERATIONS 0F9259 East West Mfg. & Supply Co.	Extend walls of Rooms 247 and 252 to deck. Add three smoke detectors, five horn/strobes and three strobes. The installation of the new fire suppression system requires that the walls extend to the deck. The contract documents indicated that the walls at the entry/exit vestibules went to the deck. When the project started, it was discovered that the walls did not extend to the deck, requiring the contractor to extend the walls. Also, the City of Pittsburgh Bureau of Building Inspections required the addition of smoke detectors in Rooms 236, 237 and 242; horn/strobes in Rooms 237, 242, 247, 249 and 250; and strobes in Rooms 236 and 251.	\$ 10,526.00		Superintendent
PITTSBURGH CONCORD 0F9209 Right Electric	Provide modifications to the boiler room electrical systems. The boiler room required power for a lead/lag panel, air dryer and chemical feed system. These items were not a part of the contract but required for efficiency and safety.	\$ 2,500.00		

**REPORT NUMBER 1022B
CHANGE ORDER REPORT**

Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to Exceed the amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH CONCORD (Cont'd.) 0F9209 Right Electric	Modifications to the fire alarm drawings submitted to the City of Pittsburgh for permitting. Additional work as required by the City of Pittsburgh Bureau of Building Inspections after completion of their original review.	\$ 9,875.00		Superintendent
PITTSBURGH SCIENCE & TECHNOLOGY ACADEMY 0F9225 Gurtner Construction Co., Inc.	Remove mirrors in Room 116; patch and paint wall. The contract documents noted that the existing mirrors in Room 116 were to remain. The school administration requested that they be removed, walls repaired at removals, plaster, patch and associated paint work.	\$ 952.00		Director of Facilities/ Plant Operations
PITTSBURGH SCIENCE & TECHNOLOGY ACADEMY 0F9228 Lugaila Mechanical, Inc.	Install temporary air conditioning system in Rooms 56A and 143. To maintain acceptable operating temperatures for network equipment in Rooms 56A and 143 (security rooms) until the new, permanent air conditioning equipment was completed and fully operational.	\$ 5,168.00		Chief Operations Officer

**REPORT NUMBER 1022B
CHANGE ORDER REPORT**

Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to Exceed the amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH SCIENCE & TECHNOLOGY ACADEMY (Cont'd.) 0F9228 Lugaila Mechanical, Inc.	Remove existing ductwork in Room 212. Existing ductwork scheduled to remain was located at a proposed window opening. This ductwork was unnecessary, and was removed.	\$ 720.00		Chief Operations Officer
PITTSBURGH SCIENCE & TECHNOLOGY ACADEMY 0F9229 Merit Electrical Group, Inc.	Repair existing fire alarm equipment. Existing fire alarm equipment specified to remain was found to be in bad repair. Repairs and modifications were required. The original price of \$15,000 was negotiated down to \$5,988.	\$ 5,988.00		Chief Operations Officer
PITTSBURGH SCIENCE & TECHNOLOGY ACADEMY 0F9234 East West Mfg. & Supply Co.	Additional control wiring The contract documents omitted the control wiring necessary to automate the addition of chlorine and carbon dioxide to the water to provide proper PH balance.	\$ 1,996.00		Director of Facilities/Plant Operations

REPORT NUMBER 1022B
CHANGE ORDER REPORT

Approvals recommended in accordance with
 Change Order Policy effective date 7/23/07
 (Not to Exceed the amount of \$25,000)

SCHOOL NAME	DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
UNIVERSITY PREP (PITTSBURGH MILLIONES) Cont'd. 0F9211 Gurtner & Sons, LLC	Additional drywall, patching and painting To conceal hot and cold water piping in Room 332 a pipe chase was constructed. Water damaged walls in stairwell at rear of stage were repaired. The ceilings of Rooms 416 and 424 were painted. This work was not a part of the original contract documents.	\$ 3,384.00		Chief Operations Officer
TOTAL		\$ 51,083.00		

**SUMMARY OF CONSTRUCTION CONTRACT
CHANGE ORDERS TO DATE**

5/20/10
May (V 2)
DRAFT

YEAR	JAN CHANGE ORDERS	FEB CHANGE ORDERS	MAR CHANGE ORDERS	APR CHANGE ORDERS	MAY CHANGE ORDERS	JUN CHANGE ORDERS	JUL CHANGE ORDERS	AUG CHANGE ORDERS	SEP CHANGE ORDERS	OCT CHANGE ORDERS	NOV CHANGE ORDERS	DEC CHANGE ORDERS	TOTAL CHANGE ORDERS	ORIGINAL CONTRACT AMT	TOTAL YEARLY PCT *
2005	\$297,446.00	\$207,803.00	\$200,145.00	\$110,063.00	\$187,385.00	\$270,610.00	\$968,763.00	\$505,325.00	-\$36,255.00	\$565,832.00	\$389,488.00	\$279,077.00	\$3,945,682.00	\$28,289,371.00	13.95
2006	\$80,118.00	\$423,552.00	\$78,066.00	\$247,765.00	\$141,161.00	\$322,377.00	\$2,255,921.00	\$718,270.00	\$602,624.00	\$490,918.00	\$156,599.00	\$744,404.00	\$6,261,775.00	\$23,701,152.00	26.42
2007	\$2,343,086.00	\$727,523.00	\$1,182,066.00	\$168,139.00	\$38,249.00	\$399,545.00	\$15,615.00	\$2,204,589.00	\$85,489.00	\$100,966.00	\$50,980.00	\$15,579.00	\$7,331,826.00	\$14,776,403.00	49.62
2008	\$33,426.00	\$5,662.00	\$10,535.00	\$96,792.00	\$26,593.00	\$425,622.00	\$43,135.00	\$191,732.00	\$125,467.00	\$13,000.50	\$96,771.00	\$0.00	\$1,068,735.50	\$23,825,221.00	4.49
2009	\$123,763.00	\$0.00	\$97,105.00	\$21,531.00	\$180,353.00	\$0.00	\$205,164.00	\$661,813.00	\$738,217.50	\$281,392.00	-\$584,459.00	\$143,854.00	\$1,868,733.50	\$44,663,347.68	4.18
2010 (year to date)	\$226,590.00	\$271,077.00	\$255,743.00	\$95,697.00	\$51,083.00								\$900,190.00	\$8,567,204.00	
* Current year to be determined at the end of the year.															

2010-2011 SPECIAL EDUCATION PROGRAM

RESOLVED, That the Board of Public Education authorize its officers to enter into an agreement with the Pittsburgh-Mt. Oliver Intermediate Unit, whereby the School District of Pittsburgh will provide from July 1, 2010 through June 30, 2011 all Special Education services including transportation for the Pittsburgh-Mt. Oliver Intermediate Unit, at a cost not to exceed \$99,236,894.

RESOLVED, FURTHER, That a fund be established for the operation of a Special Education Program in the Pittsburgh School District for the fiscal year July 1, 2010 to June 30, 2011, said moneys to be expended in accordance with the appropriation schedule which follows.

RESOLVED, FURTHER, That the officers of the Board be authorized to accept State revenue from the Pittsburgh-Mt. Oliver Intermediate Unit and to transfer from the General Fund to the Intermediate Unit, Special Education revenues received from the State that the Intermediate Unit will utilize to fund the operation of the Special Education Program.

RESOLVED, FURTHER, That in addition to the appropriations totaling \$99,236,894 shown in the following schedule, the appropriations be increased by the June 30, 2010 outstanding encumbrances of the 2009-10 Special Education Program. Outstanding encumbrances from the previous fiscal year program are treated as expenditures of the fiscal year in which they are liquidated.

RESOLVED, FINALLY, That the Board adopt the Pittsburgh-Mt. Oliver Intermediate Unit's 2010-11 Special Education Plan for implementation in the Pittsburgh School District.

SPECIAL EDUCATION BUDGET
July 1, 2010 to June 30, 2011

APPROPRIATIONS BY STATE CONTROL

<u>Sub</u> <u>Function</u>	<u>Object</u> <u>Code</u>		<u>Amount</u>
INSTRUCTION - SPECIAL PROGRAMS			
1200	100	Personnel Services-Salaries	\$43,917,725
1200	200	Personnel Services-Employee Benefits	15,880,149
1200	300	Purchased Professional & Technical Services	1,277,591
1200	400	Purchased Property Services	33,939
1200	500	Other Purchased Services	272,547
1200	600	Supplies	763,902
1200	700	Property	184,922
1200	800	Dues & Fees and Contingency	852,709
1200	900	Other Objects	16,379,627
		TOTAL INSTRUCTION - SPECIAL PROGRAMS	<u>\$79,563,111</u>

2010-2011 SPECIAL EDUCATION PROGRAM

SUPPORT SERVICES - PUPIL PERSONNEL

2100	100	Personnel Services-Salaries	\$1,323,408
2100	200	Personnel Services-Employee Benefits	479,410
2100	600	Supplies	10,000
2100	900	Other Objects	471,333
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL			<u>\$2,284,151</u>

SUPPORT SERVICES - ADMINISTRATION

2300	100	Personnel Services-Salaries	\$1,511,071
2300	200	Personnel Services-Employee Benefits	545,157
2300	300	Purchased Professional & Technical Services	35,000
2300	400	Purchased Property Services	15,000
2300	500	Other Purchased Services	6,000
2300	600	Supplies	253,000
2300	700	Property	52,000
2300	800	Dues & Fees and Contingency	4,500
2300	900	Other Objects	616,129
TOTAL SUPPORT SERVICES - ADMINISTRATION			<u>\$3,037,857</u>

SUPPORT SERVICES - PUPIL HEALTH

2400	100	Personnel Services-Salaries	\$1,500,446
2400	200	Personnel Services-Employee Benefits	543,595
2400	300	Purchased Professional & Technical Services	1,369,000
2400	900	Other Objects	887,390
TOTAL SUPPORT SERVICES - PUPIL HEALTH			<u>\$4,300,431</u>

SUPPORT SERVICES - OPERATION AND
MAINTENANCE OF PLANT

2600	500	Other Purchased Services	\$35,354
2600	900	Other Objects	9,192
TOTAL OPERATION AND MAINTENANCE OF PLANT			<u>\$44,546</u>

SUPPORT SERVICES - STUDENT TRANSPORTATION

2700	100	Personnel Services-Salaries	\$120,642
2700	200	Personnel Services-Employee Benefits	30,828
2700	513	Contracted Carriers	9,371,744
2700	515	Public Carriers	230,000
2700	900	Other Objects	253,584
TOTAL STUDENT TRANSPORTATION			<u>\$10,006,798</u>

TOTAL APPROPRIATIONS \$99,236,894

**SCHOOL DISTRICT OF PITTSBURGH
2010/11 SPECIAL EDUCATION**

REVENUE COMPARISON

	<u>2009/10 Budget</u>		<u>2010/11 Proposed Budget</u>		<u>Increase / (Decrease)</u>	
PROGRAM REVENUE						
State Funding -						
Via School District	\$27,304,648	(1)	\$27,308,020		\$3,372	0.01%
Via Intermediate Unit	\$1,180,434	(1)	\$1,166,672		(\$13,762)	-1.17%
State Sources (I.U./District)	\$28,485,082		\$28,474,692		(\$10,390)	-0.04%
State Share of Social Security	\$1,733,124		\$1,845,664		\$112,540	6.49%
State Share of Retirement	\$1,076,108		\$1,971,511		\$895,403	83.21%
Subtotal - State Revenues	<u>\$31,294,314</u>		<u>\$32,291,867</u>		<u>\$997,553</u>	3.19%
School District:						
Cash Contribution	\$34,309,236		\$38,581,558		\$4,272,322	12.45%
Non-Cash (Indirect Costs)	\$16,781,558		\$18,363,671		\$1,582,113	9.43%
Subtotal - Local Revenues	<u>\$51,090,794</u>		<u>\$56,945,229</u>		<u>\$5,854,435</u>	11.46%
Total Revenue	\$82,385,108		\$89,237,096		\$6,851,988	8.32%
Less: I.U. Audit	<u>\$7,000</u>		<u>\$7,000</u>		<u>\$0</u>	0.00%
School District Program	<u>\$82,378,108</u>		<u>\$89,230,096</u>		<u>\$6,851,988</u>	8.32%
TRANSPORTATION REVENUE						
State Allocation	<u>\$9,973,447</u>		<u>\$10,006,798</u>		<u>\$33,351</u>	0.33%
Total Special Education Revenue	\$92,351,555		\$99,236,894		\$6,885,339	7.46%
IDEA Stimulus	<u>\$3,873,516</u>		<u>\$0</u>		<u>(\$3,873,516)</u>	
Grand Total	<u><u>\$96,225,071</u></u>		<u><u>\$99,236,894</u></u>		<u><u>\$3,011,823</u></u>	3.13%

(1) Proposed Special Education Funding from the Governor's 2010/11 Budget.

**SCHOOL DISTRICT OF PITTSBURGH
2010/11 SPECIAL EDUCATION**

MAJOR EXPENDITURE CATEGORY COMPARISON

	2009/10 Budget	IDEA Stimulus	Total 2009/10 Budget	2010/11 Proposed Budget	Increase/ Decrease
Salaries	\$45,310,448	\$2,097,330	\$47,407,778	\$48,252,650	\$844,872
Employee Benefits	\$14,863,610	\$691,125	\$15,554,735	\$17,448,311	\$1,893,576
Total Personnel Costs	\$60,174,058	\$2,788,455	\$62,962,513	\$65,700,961	\$2,738,448
Indirect Costs / Other Costs	\$22,204,050	\$1,085,061	\$23,289,111	\$23,529,135	\$240,024
Total Program Costs	\$82,378,108	\$3,873,516	\$86,251,624	\$89,230,096	\$2,978,472
Transportation Personnel	\$152,193	\$0	\$152,193	\$151,470	(\$723)
Transportation Services	\$9,512,000	\$0	\$9,512,000	\$9,601,744	\$89,744
Indirect Costs	\$309,254	\$0	\$309,254	\$253,584	(\$55,670)
Total Transportation Costs	\$9,973,447	\$0	\$9,973,447	\$10,006,798	\$33,351
	<u>\$92,351,555</u>	<u>\$3,873,516</u>	<u>\$96,225,071</u>	<u>\$99,236,894</u>	<u>\$3,011,823</u>

05/26/10

2010/11 SPECIAL EDUCATION PROGRAM

Below is a schedule that shows where the major increases are in the 2010/11 Special Education Budget.

	<u>FTE</u>	<u>Average Salary Increase</u>	<u>Total Increase</u>
<u>Salaries</u>			
Teachers	398.80	\$1,739	\$693,513
Paraprofessionals	246.00	\$1,205	<u>\$296,430</u>
Increase in Average Salaries			<u><u>\$989,943</u></u>
<u>Fringe Benefits</u>			
	<u>2009/10 Benefits</u>	<u>2010/11 Benefits</u>	<u>Total Increase</u>
¹ Retirement Contribution	\$2,152,217	\$3,943,023	\$1,790,806
Other Benefits	<u>\$12,711,393</u>	<u>\$13,505,288</u>	<u>\$793,895</u>
Total Fringe Benefits	<u><u>\$14,863,610</u></u>	<u><u>\$17,448,311</u></u>	<u><u>\$2,584,701</u></u>
TOTAL SALARIES AND BENEFITS			<u><u>\$3,574,644</u></u>

¹ The Retirement Rate will increase from 4.78% in the 2009/10 school year to 8.22% in 2010/11. All other benefit rates have remained constant.

**SCHOOL DISTRICT OF PITTSBURGH
2010/11 SPECIAL EDUCATION**

POSITIONS, SALARIES AND FRINGE BENEFITS

Object	Description	Actual 2009/10 Positions	2010/11 Proposed Positions	Increase / Decrease	Salary & Benefits Based on Proposed 2010/11 Positions	Salary & Benefits Based on Proposed 2010/11 FTE Changes
113	Executive Director	0.00	1.00	1.00	\$114,010	\$114,010
114	Principals & Deans	4.00	4.00	0.00	\$471,284	
115	Central School Administrator	11.00	9.00	(2.00)	\$893,952	(\$198,656)
116	Central Support Administrator	5.00	4.00	(1.00)	\$390,421	(\$93,052)
121	Classroom Teachers	412.55	398.80	(13.75)	\$28,574,020	(\$985,188)
123	Substitute Teachers				\$250,000	
124	Comp-Additional Work				\$175,000	
125	Wksp-Com Wk-Cur-Insv				\$175,000	
126	Counselor	3.00	2.00	(1.00)	\$146,540	(\$73,270)
131	Psychologists	16.00	16.00	0.00	\$1,323,408	
132	Social Worker	3.00	3.00	0.00	\$219,810	
133	School Nurses	2.00	2.00	0.00	\$134,446	
136	Other Prof-Education Staff	79.00	80.00	1.00	\$6,587,200	\$82,340
141	Budget Analyst	0.00	1.00	1.00	\$45,780	\$45,780
146	Other Technical Personnel	1.00	2.00	1.00	\$104,407	\$63,407
151	Secretaries/Administrative Asst	1.00	2.00	1.00	\$76,710	\$39,550
153	School Secretary/Clerk	2.00	2.00	0.00	\$72,210	
154	Clerks	7.00	4.00	(3.00)	\$143,752	(\$107,814)
155	Student Data System Specialist	5.00	5.00	0.00	\$198,670	
157	Comp-Additional Work				\$14,000	
187	Interns				\$5,000	
191	Instructional Paraprofessional	244.00	246.00	2.00	\$8,070,030	\$65,610
197	Comp-Additional Work				\$33,000	\$0
198	Substitute Paraprofessional				\$34,000	\$0
Total Core Budget		<u>795.55</u>	<u>781.80</u>	<u>(13.75)</u>	<u>\$48,252,650</u>	<u>(\$1,047,283)</u>
147	Transportation Personnel	1.00	1.00	0.00	\$59,642	\$0
197	Conroy Bus Aides				\$61,000	
Total Transportation		<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>\$120,642</u>	<u>\$0</u>
Total Program		<u>796.55</u>	<u>782.80</u>	<u>(13.75)</u>	<u>\$48,373,292</u>	<u>(\$1,047,283)</u>
Fringe Benefits					<u>\$17,479,139</u>	<u>(\$380,037)</u>
Total Salaries and Fringe Benefits					<u>\$65,852,431</u>	<u>(\$1,427,320)</u>
The net effect on the Salaries and Benefits based on the reduction of 13.75 positions is a total decrease of:						<u>(\$1,427,320)</u>

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REPORT NO. 4747

May 26, 2010

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4747

May 26, 2010

**From the Superintendent of Schools
to
The Board of Public Education**

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Basinger, Matthew	Teacher Faison	\$ 4693.00 (002-06)	05-03-10
2. Boonstra, Martin	PELA Fellow Curriculum, Instruction & Professional Development	\$ 7869.44 (001-01)	07-01-10
3. Campbell, Richard	Budget Analyst Special Education	\$ 3814.87 (012-01)	07-01-10
4. Esoldo, Anthony	PELA Fellow Curriculum, Instruction & Professional Development	\$ 7869.44 (001-01)	07-01-10
5. House, Jacob	Broad Resident Strategic Initiatives	\$ 7694.48 (004-13)	07-27-10 to 07-31-12

6. Kilduff, Pierce	Broad Resident Talent Management	\$ 7694.48 (004-13)	07-19-10 to 07-31-12
7. Morris, Kahlil	Boy's Soccer Coach Faison Intermediate	\$ 1827.00 (One-Time Payment)	05-01-10
8. Rossero, Mario	Senior Program Officer of Arts Education Curriculum, Instruction & Professional Development	\$ 8492.36 (001-21)	07-19-10

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
9. Battle, Douglas	Aide for Student with Disabilities, Conroy	\$ 11.81	04-27-10
10. Lewis, Debra	Supervisory Aide I Grandview	\$ 8.88	05-10-10

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Berdnik, Carla	Principal Woolslair	\$ 8303.00 (005-03)	05-24-10
2. Berger, Victoria	Senior Program Officer Student Service	\$ 8238.00 (001-16)	05-03-10
3. Boxter, Chemina	Clerk Stenographer Student Service	\$ 3005.93 (005-08)	05-20-10
4. Cash, Dannielle	Classroom Assistant Autistic, Liberty	\$ 3025.00 (CLA-04)	05-17-10
5. Langford, Cara	Teacher Concord	\$ 4863.00 (001-09)	05-03-10

6. Rentler, Kevin	Assistant Accounts Payable Manager, Finance	\$ 4406.00 (003-02)	05-03-10
7. Skweres, Kellie	Intervention Specialist Concord	\$ 7980.00 (002-11)	05-03-10

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
8. Hewitt, William	Light Cleaner-New Manchester	\$ 16.62	05-17-10
9. Hill, Carol	Food Service Worker Food Service Center	\$ 15.55	05-05-10
10. Miller, Paul	Substitute Cleaner Pioneer	\$ 9.76	05-17-10
11. Slade, Mazola	Light Cleaner-New South Brook	\$ 16.62	05-17-10

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Baumgart, Carl	Carrick	\$ 3586.00 (FTS-01)	05-06-10
2. DiBasillio, Dana	Schaeffer	\$ 3586.00 (FTS-01)	05-06-10
3. Faye, Sherry	McNaugher	\$ 3586.00 (FTS-01)	05-06-10
4. Kiska, Raechel	Peabody	\$ 3658.00 (FTS-02)	05-06-10

5.	Kistler, Linda	Banksville	\$ 3586.00 (FTS-01)	04-22-10
6.	Kuczma, Eric	Brashear	\$ 3885.00 (FTS-03)	05-06-10
7.	Lober, Nicole	Stevens	\$ 3586.00 (FTS-01)	05-06-10
8.	Martini, Nicholas	Brashear	\$ 3586.00 (FTS-01)	05-06-10
9.	May, Charles	Pgh. CAPA	\$ 3586.00 (FTS-01)	05-06-10
10.	Miller, Jennifer	Pgh. CAPA	\$ 3586.00 (FTS-01)	04-22-10
11.	Obrknez, Ivan	.5 Schaeffer/ .5 Arlington ALA	\$ 3586.00 (FTS-01)	05-06-10
12.	Page, Venus	King ALA	\$ 3885.00 (FTS-03)	05-06-10
13.	Parks, Ellsworth	Perry	\$ 3586.00 (FTS-01)	05-06-10
14.	Porsche, Kathryn	Special Education	\$ 3586.00 (FTS-01)	05-06-10
15.	Riili, Nichole	Sterrett	\$ 3586.00 (FTS-01)	04-22-10
16.	Roberts, Krystal	Morrow	\$ 3586.00 (FTS-01)	05-06-10
17.	Shearer, Christina	Allderdice	\$ 3586.00 (FTS-01)	05-06-10
18.	Silvestri, Greg	South Brook	\$ 3586.00 (FTS-01)	04-22-10
19.	Simpson, Heidi	Pgh. Science & Technology	\$ 3586.00 (FTS-01)	05-06-10
20.	Smales, Kristine	Linden	\$ 3586.00 (FTS-01)	04-22-10
21.	Swan, Stephanie	South Hills	\$ 3586.00 (FTS-01)	05-06-10

22.	Szelc, Tracy	Brashear	\$ 3885.00 (FTS-03)	05-06-10
23.	Tague, Susan	Northview ALA	\$ 3885.00 (FTS-03)	05-06-10
24.	Warble, Adam	.5 Murray ALA/ .5 Miller	\$ 3586.00 (FTS-01)	05-06-10
25.	Wells, Naomi	Rooney ALA	\$ 3658.00 (FTS-02)	04-22-10

D. Part Time Substitutes
(No Action)

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Aiello, Alyssa	Teacher Substitute	\$ 100.00	05-12-10
2. Blasko, Jennifer	Teacher Substitute	\$ 100.00	05-10-10
3. Bleil, Michelle	Teacher Substitute	\$ 100.00	05-10-10
4. Boettcher, Julie	Teacher Substitute	\$ 100.00	05-11-10
5. Bowers, Kahla	Teacher Substitute	\$ 100.00	05-10-10
6. Bruenn, Matthew	Teacher Substitute	\$ 100.00	05-01-10
7. Burg, Stacey	Teacher Substitute	\$ 100.00	05-13-10
8. Campbell, Brooke	Teacher Substitute	\$ 100.00	05-10-10
9. Cardinale, Jennifer	Teacher Substitute	\$ 100.00	04-29-10

10.	Carson, Brooke	Teacher Substitute	\$ 100.00	04-22-10
11.	Chitiyo, Nigel	Teacher Substitute	\$ 100.00	04-22-10
12.	Chahoy, Daniele	Teacher Substitute	\$ 100.00	05-10-10
13.	Cochenour, Jennie	Teacher Substitute	\$ 100.00	04-26-10
14.	Craig, Daniel	Teacher Substitute	\$ 100.00	05-10-10
15.	Crumby, Tiffany	Teacher Substitute	\$ 100.00	05-19-10
16.	Dawida, Michael	Teacher Substitute	\$ 100.00	05-12-10
17.	Dimeling, Barbara	Teacher Substitute	\$ 100.00	05-13-10
18.	Eannarino, Melissa	Teacher Substitute	\$ 100.00	05-06-10
19.	Elias, Lynn	Teacher Substitute	\$ 100.00	05-10-10
20.	Etherington, Ruth	Teacher Substitute	\$ 100.00	04-22-10
21.	Fehl, Melissa	Teacher Substitute	\$ 100.00	05-13-10
22.	Filler, Megan	Teacher Substitute	\$ 100.00	05-10-10
23.	Flowers, Eric	Teacher Substitute	\$ 100.00	05-13-10
24.	Foose, George	Teacher Substitute	\$ 100.00	04-22-10
25.	Franceschi, Mallorie	Teacher Substitute	\$ 100.00	05-10-10
26.	Gallagher, Angel	Teacher Substitute	\$ 100.00	05-10-10

27.	Garcia, Melissa	Teacher Substitute	\$ 100.00	05-10-10
28.	Garrow, Kelly	Teacher Substitute	\$ 100.00	04-29-10
29.	Gielarowski, Michelle	Teacher Substitute	\$ 100.00	05-13-10
30.	Gorniak, Amanda	Teacher Substitute	\$ 100.00	05-10-10
31.	Gornick, Mary	Teacher Substitute	\$ 100.00	04-29-10
32.	Hanlon, Sean	Teacher Substitute	\$ 100.00	05-10-10
33.	Harris, Tiffany	Teacher Substitute	\$ 100.00	05-03-10
34.	Hemmings, Bradley	Teacher Substitute	\$ 100.00	05-13-10
35.	Hinden, Nicole	Teacher Substitute	\$ 100.00	04-29-10
36.	Holuta, Rachel	Teacher Substitute	\$ 100.00	05-10-10
37.	Howell, Asia	Teacher Substitute	\$ 100.00	04-29-10
38.	Johnson, Clara	Teacher Substitute	\$ 100.00	05-10-10
39.	Johnson, Ken	Teacher Substitute	\$ 100.00	05-03-10
40.	Keller, Megan	Teacher Substitute	\$ 100.00	05-06-10
41.	Kistler, Jason	Teacher Substitute	\$ 100.00	05-13-10
42.	Kisucky, Katie	Teacher Substitute	\$ 100.00	05-13-10
43.	Klemps, Matthew	Teacher Substitute	\$ 100.00	04-29-10

44.	Krieger, Weatherly	Teacher Substitute	\$ 100.00	05-10-10
45.	Krol, Ashley	Teacher Substitute	\$ 100.00	05-10-10
46.	Lane, Melanie	Teacher Substitute	\$ 100.00	05-11-10
47.	Machi, Frank	Teacher Substitute	\$ 131.00	08-28-10
48.	Masucci, Nicole	Teacher Substitute	\$ 100.00	05-10-10
49.	Mayo, Daniel	Teacher Substitute	\$ 100.00	05-06-10
50.	McCutcheon, Lauren	Teacher Substitute	\$ 100.00	05-13-10
51.	Mehlbaum, Shauna	Teacher Substitute	\$ 100.00	04-29-10
52.	Merry, Heather	Teacher Substitute	\$ 100.00	05-13-10
53.	Mikeska, Cynthia	Teacher Substitute	\$ 100.00	04-22-10
54.	Montgomery, Kristy	Teacher Substitute	\$ 100.00	04-22-10
55.	Morrow, Michelle	Teacher Substitute	\$ 100.00	05-10-10
56.	Murgi, Jay	Teacher Substitute	\$ 100.00	05-10-10
57.	Nomland, Sarah	Teacher Substitute	\$ 100.00	05-13-10
58.	Pezzulo, Vanessa	Teacher Substitute	\$ 100.00	05-17-10
59.	Pinney, Claire	Teacher Substitute	\$ 100.00	05-06-10
60.	Ressler, Ashley	Teacher Substitute	\$ 100.00	04-27-10

61.	Rhoten, Alexandra	Teacher Substitute	\$ 100.00	05-13-10
62.	Robb, Lacey	Teacher Substitute	\$ 100.00	05-10-10
63.	Rosen, Ashley	Teacher Substitute	\$ 100.00	04-29-10
64.	Schupay, Benjamin	Teacher Substitute	\$ 100.00	08-28-10
65.	Scotty, Sara	Teacher Substitute	\$ 100.00	05-10-10
66.	Tain, Brenda	Teacher Substitute	\$ 100.00	05-06-10
67.	Tokarski, Alexa	Teacher Substitute	\$ 100.00	04-26-10
68.	Tyborowski, Shaun	Teacher Substitute	\$ 100.00	05-10-10
69.	Tyhonas, Darcy	Teacher Substitute	\$ 100.00	05-13-10
70.	White, Danielle	Teacher Substitute	\$ 100.00	05-13-10

Hourly Employees

	<u>Name</u>	<u>Position</u>	<u>Rate per Hour</u>	<u>Date</u>
71.	Carroll, Westaley	Light Cleaner Substitute	\$ 9.76	05-11-10
72.	Chajkowski, Thomas	Light Cleaner Substitute	\$ 9.76	05-11-10
73.	Goodnight, DeV Vaughn	Light Cleaner Substitute	\$ 9.76	04-27-10
74.	Hanner, Keith	Light Cleaner Substitute	\$ 9.76	05-11-10

75.	Saunders, Joseph	Light Cleaner Substitute	\$ 9.76	04-27-10
76.	Triebel, Robert	Light Cleaner Substitute	\$ 9.76	05-11-10
77.	Wheeler, Thomas	Light Cleaner Substitute	\$ 9.76	05-11-10

F. Reinstatements
(No Action)

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Andrews, Laurel	Teacher Conroy	06-25-10	Ret. Allowance
2. Barreca, Beverly	School Clerk Carrick	08-28-09	Disability Ret. Allowance
3. Bransom, Marlene	Teacher Langley	03-22-10	Disability Ret. Allowance
4. Brown, Christine	Educational Assistant III Learning Support Aide, Liberty	07-31-10	Ret. Allowance
5. Claybrooks, Jacqueline	Light Cleaner Arsenal Middle	06-08-09	Disability Ret. Allowance
6. Correal, Jose	Teacher .5 Allderdice/.5 Peabody	06-25-10	Early Ret. Allowance
7. Dahlberg, Barbara	Teacher Milliones 6-12	03-15-10	Disability Ret. Allowance
8. Gehron, Amelia	Teacher Pgh. Montessori	06-25-10	Ret. Allowance
9. Graziano, Karen	Teacher Dilworth	08-21-08	Disability Ret. Allowance

10.	Geyer, Carol	Program Funding Assistant, Career & Technical Education	06-30-10	Ret. Allowance
11.	Jackson, Craig	Curriculum Coach Westinghouse	05-08-10	Early Ret. Allowance
12.	James, Willie	Teacher Miller	04-01-10	Early Ret. Allowance
13.	Jones, Benita	Preschool Teacher II Spring Hill	01-26-10	Disability Ret. Allowance
14.	Kotanchik, Dawn	Teacher Student Achievement Center	06-25-10	Early Ret. Allowance
15.	Loeffler, George	School Police Officer School Safety	05-17-10	Ret. Allowance
16.	Maben, Frances	Teacher Fulton	05-12-10	Ret. Allowance
17.	Mulgrew, Terrance	Refrigerator Foreman Food Service Center	06-30-10	Ret. Allowance
18.	Polacheck, Terri	Teacher Sterrett	07-09-10	Early Ret. Allowance
19.	Romadella, Marie	Teacher Sterrett	06-25-10	Ret. Allowance
20.	Sczerba, Bruce	Manager/Construction Facilities	05-06-10	Early Ret. Allowance
21.	Talley, Sandra	Educational Assistant III, Learning Support Aide, Sunnyside	06-25-10	Ret. Allowance
22.	Westcott, Valerie	Teacher Pgh. CAPA	06-25-10	Early Ret. Allowance
23.	Wetzel, Susan	Vocational Rehabilitation Advisor, Special Education	06-25-10	Ret. Allowance
24.	White-Taylor, Christine	Assistant Principal Westinghouse	05-29-10	Early Ret. Allowance
25.	Zamos, Melinda	Teacher Allegheny Elementary	06-25-10	Early Ret. Allowance
26.	Zinger, Patricia	Teacher Beechwood	06-25-10	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Dine, Mona	Director Recruiting & Staffing	06-22-10	Personal
2. Mikula, Thomas	Teacher Perry	05-03-10	Personal
3. Smith, Sheldon	Cleaner Substitute	05-07-10	Personal
4. Zilka, Linda	Acting Program Officer Special Education	06-30-10	Personal

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Cohen, Lois	Teacher Substitute	05-18-10
2. Singleton, Gerald	School Police Officer Administration Building	05-27-10

**J. Full-Time Substitutes Released
(No Action)**

**K. Part-Time Substitutes Released
(No Action)**

**L. Day-to Day Substitutes Released
(No Action)**

M. Sabbatical Leaves of Absence

	<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1.	Ambrose, Suzanne	Teacher Stevens	05-03-10 to 06-25-10	Health
2.	Echols, Candice	Teacher Northview ALA	05-01-10 to 06-25-10	Health
3.	Zaborowski, Karen	Teacher Grandview	04-23-10 to 06-25-10	Health

N. Leaves of Absence

	<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1.	Kunkel, Ralph	Fireman A Arsenal Middle	03-22-10 to 09-22-10	Contested worker's comp
2.	Thear, Lauren	Teacher Arlington ALA	05-17-10 to 10-29-10	Personal

**O. Transfers From Temporary Professional to Professional Status
(No Action)**

P. Transfers From One Position to Another Without Change of Salary

	<u>Name</u>	<u>Position</u>	<u>Date</u>
1.	Little, Keith	Classroom Assistant Life Skills, Langley to Classroom Assistant, Autistic, Conroy	05-12-10
2.	O'Malley-Argueta Molly	Assistant Principal, Brashear to PELA Fellow, Curriculum, Instruction & Professional Development	07-01-10

Hourly Employees

	<u>Name</u>	<u>Position</u>	<u>Date</u>
3.	Johnson, Alison	Aide for Students with Disabilities, Beechwood to Aide for Students with Disabilities, Banksville	04-26-10

Q. Transfers From One Position to Another With Change of Salary

<u>Salary Employees</u>			
<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1. Allen, Dealyn Special Education Specialist, Special Education to Instructional Liaison, Special Education	\$ 8237.18 (003-21)	07-01-10	Reorganization
2. Camper, Patti Teacher, Arsenal Middle to PELA Fellow, Curriculum, Instruction & Professional Development	\$ 7869.44 (001-01)	07-01-10	Transfer
3. Colbert, Jessica Intervention Specialist, Curriculum, Instruction & Professional Development to PELA Fellow, Curriculum, Instruction & Professional Development	\$ 7869.44 (001-01)	07-01-10	Transfer
4. Colonna, Paulette Special Education Specialist, Special Education to Technical Assistance Consultant/Autism, Special Education	\$ 8237.18 (003-21)	07-01-10	Reorganization
5. Deiuliis, Alfonzo Teacher, Roosevelt to PELA Fellow, Curriculum, Instruction & Professional Development	\$ 7869.44 (001-01)	07-01-10	Transfer
6. Friss, Deborah Project Manager, Research, Assessment & Accountability to Assistant Director, Research Assessment & Accountability	\$ 6894.99 (006-02)	05-27-10	New position
7. Gloster, Debra Special Education Specialist, Special Education to Instructional Liaison, Special Education	\$ 8237.18 (003-21)	07-01-10	Reorganization

8. Grant, Erica Funding & Compliance, Special Education to Operations/Fiscal Specialist, Special Education	\$ 7769.52 (007-21)	07-01-10	Reorganization
9. Hale, Jacqueline Teacher, Pgh. CAPA to PELA Fellow, Curriculum, Instruction & Professional Development	\$ 7869.44 (001-01)	07-01-10	Transfer
10. Hustwit, Noel Special Education Specialist, Special Education to Sr. Program Officer, Special Education	\$ 8187.53 (001-15)	07-01-10	Reorganization
11. Kennedy, Cheryl Special Education Specialist, Special Education to Instructional Liaison, Special Education	\$ 8237.18 (003-21)	07-01-10	Reorganization
12. McKenzie, Cynthia Special Education Specialist, Special Education to Instructional Liaison, Special Education	\$ 7971.61 (003-16)	07-01-10	Reorganization
13. Moody, Mindy Special Education Specialist, Special Education to Instructional Liaison, Special Education	\$ 8237.18 (003-21)	07-01-10	Reorganization
14. Osselborn, Anna Executive Assistant, School Management to Chief Executive Secretary, Office of the Superintendent	\$ 3,814.87 (012-01)	07-01-10	Vacancy
15. Seddon, Nicole Special Education Specialist, Special Education to Instructional Liaison, Special Education	\$ 7707.8 (003-11)	07-01-10	Reorganization
16. Sikorski, Adam Reading Coach, Curriculum, Instruction & Professional Development to PELA Fellow, Curriculum, Instruction & Professional Development	\$ 7869.44 (001-01)	07-01-10	Transfer

17. Starkes-Ross, Margaret Intervention Specialist, Curriculum Instruction & Professional Development to PELA Fellow, Curriculum, Instruction & Professional Development	\$ 7869.44 (001-01)	07-01-10	Transfer
18. Wiegand, Susan Program Officer, Special Education to Related Services Program Officer, Special Education	\$ 8072.05 (002-15)	07-01-10	Reorganization
19. Williams, Allyson Student Data Systems Specialist, Vann to Secretary II, Millions 6-12	\$ 2968.83 (008-04)	05-10-10	Vacancy
20. Wooddell, Kathleen Special Education Specialist, Special Education to Instructional Liaison, Special Education	\$ 7918.48 (003-15)	07-01-10	Reorganization
21. Zangrilli, Kimberly Special Education Specialist, Special Education to Instructional Liaison, Special Education	\$ 7971.61 (003-16)	07-01-10	Reorganization

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
22. Anderjack, Robert Fireman B, Pioneer/South Brook/West Liberty to to Light Cleaner, Arlington ALA	\$ 16.62	04-12-10	Vacancy
23. Brandt, Gregory Auto Equipment Operator I, Transportation to Service Repairman, Food Service Center	\$ 22.26	04-22-10	S. Kovatch transferred

24. Buchheit, Vaughn Laborer I, Plant Operations Grounds to Auto Equipment Operation I, Plant Operations, Transportation	\$ 20.89	04-26-10	Vacancy
25. Rose, Sherry Supervisory Aide I, Homewood ECC to Cleaner, Substitute	\$ 9.76	05-05-10	Vacancy
26. Rutter, Richard Food Service Worker, Substitute to Food Service Worker- New, Arsenal Middle	\$ 11.93	05-14-10	Vacancy
27. Washington, Leonard Heavy Cleaner/Fireman, Arsenal Middle to Light Cleaner, Plant Operations	\$ 16.62	05-17-10	Union agreement
28. Webber, Lawrence Heavy Cleaner/Fireman, Oliver to Light Cleaner, Plant Operations	\$ 16.62	05-17-10	Union agreement
29. Wood, Chandra Supervisory Aide II, Manchester to Food Service Worker, Pgh. CAPA	\$ 11.93	04-22-10	S. Banks transferred

R. Supplemental Appointments

Travel Waivers

1. That the Board approve a travel waiver for David Torick, Form & Function Teacher (Engineering) at Pittsburgh Science & Technology Academy (SciTech), to travel to Louisville, Kentucky from June 18-23, 2010 to participate in the American Society of Engineering Educators yearly conference and expo. This training will require three days of professional leave bringing Mr. Torick's total for the year to 15 days.

The cost of the trip is as follows:

Conference Registration & Workshop Fees	\$ 630
Hotel room (5 nights at \$155.26/night)	\$ 777
Meal stipend (5 days at \$42/day)	\$ 210
Transportation to and from airport (estimate)	\$ 100
Airline ticket (estimate)	\$ 440

This conference will allow the engineering teacher to participate in specific workshops for K-12 engineering teachers, learn about the latest research in effective teaching of engineering, and network with others who have taught and will be teaching the Project Lead the Way curriculum that will be implemented in the upcoming year. The total cost of the trip will not exceed \$2157 from account 4307 14N 2271 324.

2. That the Board approve a travel waiver for David Torick, Form & Function Teacher (Engineering) at Pittsburgh Science & Technology Academy (SciTech), to travel to Eastern Michigan University in Michigan from July 4-17, 2010 to participate in Project Lead the Way (PLTW) Winter Training. This training will require zero days of professional leave days since it occurs during the summer.

The cost of the trip is as follows:

Training Registration	\$ 2300
Room/Board	\$ 700
Mileage Reimbursement	\$ 396
Tolls/Stipend for non-meal plan meals	\$ 405

SciTech was approved to enter into an agreement with PLTW (December 2009 Board Action Item), this trip and professional development is essential/required to implement the curriculum in the upcoming school year. The total cost of the trip will not exceed \$3801 from account 4307 14N 2271 324.

3. That the Board approve a travel waiver David Torick, Form & Function Teacher (Engineering) at Pittsburgh Science & Technology Academy (SciTech), to travel to Penn State University in Berks, PA from July 18-31, 2010 to participate in Project Lead the Way (PLTW) Training for Principles of Engineering. This training will require zero days of professional leave since it occurs during the summer.

The cost of the trip is as follows:

Training Registration	\$ 2100
Housing	\$ 850
Lunch Meal Plan	\$ 200
Mileage Reimbursement	\$ 371
Tolls	\$ 30
Stipend for non-meal plan meals	\$ 408

SciTech was approved to enter into an agreement with PLTW (December 2009 Board Action Item), this trip and professional development is essential/required to implement the curriculum in the upcoming school year. PLTW is a national recognized high school engineering program that will be the base of the Form & Function Concentration at SciTech. The total cost of the trip will not exceed \$3959 from account 4307 14N 2271 324.

4. That the Board approve a travel waiver for Melody Snyder, teacher at Pittsburgh Perry, to participate in an educational exchange with counterparts specializing in Science Education. This particular delegation will take place in October 2010 and will be comprised of 20-40 individuals from throughout the world. Highlights of the mission include:

- 1) Fostering integration between science, math, engineering and technology,
- 2) Looking at curriculum from elementary to high school,
- 3) Authentic learning through "real world" techniques, etc.

More details are described on the attached document. The dates of this trip are Oct 11, 2010 to Oct 23, 2010, to be held in various cities in the country of China. This will involve a total of 10 schools days and reflects a request of 4 additional travel days beyond the 6 allocated. The total cost of this trip is \$0 to the District; however a substitute will be needed for ten (10) days.

5. That the Board approve a travel waiver for Yvette Cook, Supervisor at Career & Technical Education to travel an additional two (2) days beyond the six (6) day limit in order to attend a three-day Career and Technical Education Conference (PA-CTEC) at Lancaster Marriott at Penn Square in Lancaster, PA on June 27- June 30, 2010. The purpose of the travel is to participate in a yearly technical update of CTE for our state and to learn about new programs, opportunities for professional development and grants for Career and Technical Education. The total cost of this trip will not exceed \$1,049 from account # 998 4800 18N 2260 582.
6. That the Board approve a travel waiver for Frances Doyle to travel to the following destination: Atlanta, Georgia to attend the Urban Literacy Leaders Network Conference June 2 -4, 2010. This is essential because participation in the Urban Literacy Leaders Network increases our awareness of what practices and strategies are successful in other urban districts. Through the conference we are kept abreast of national trends in adolescent reading and have a connection to other literacy leaders across the nation as a resource. Fran Doyle has already traveled to Chicago, IL to attend the Institute for Learning retreat Content Matters May 5-7, 2010. This trip resulted in three days of travel. Santa Monica, CA for the Bill and Melinda Gates Foundation - Creating a Literacy Spine-By-Design, February 17 - February 21, 2010. This trip resulted in three days of travel. Fran Doyle also traveled to Oxford, Massachusetts for Wilson Language Training - Just Words, July 29 - 31, 2009. This trip resulted in three days of travel. Fran Doyle's travel days will total 12 days. The total cost of this trip will not exceed \$1,000 from account # 400 17H 2271 582.

7. That the Board approve a travel waiver for Tammy Miles Brown to attend the 21st Century Grant Summer Institute in Washington D.C. from Sunday, June 20, 2010 to Wednesday, June 23, 2010. This trip will result in 3 professional development days. Expenses will include cost related to hotel, transportation, and meals. Tammy Miles Brown currently has accumulated 4 professional development days due to her attendance at the Summit for Courageous Conversations (10/10/09-10/14/09- 3 days) and Race in America (6/4/10- 1 day). Total cost of this trip will not exceed \$1,999.00 from account# 4810 14H 2122 582.

Payments Authorized

1. That the Board approve authorization for Mr. Jeff Igims to work an additional twenty (20) half days for the Pittsburgh Phillips K-5 summer school. Mr. Igims would work at the per diem rate. Mr. Igims would serve as the coordinator of the afternoon activities that Pittsburgh Phillips has planned in partnership with CitiParks, Mercy Behavioral Health, The Brashear Association, R.I.F. Pittsburgh and Riverset Credit Union. Mr. Igims duties will include coordinating the activities surround the summer school weekly themes (Week 1 – Sports, Week 2 – Animal Adventures, Week 3 – Rivers and Bridges, Week 4 – Nature in Your Neighborhood), and the weekly field trips that accompany the themes (Week 1 – tennis lessons at the Schenley Oval, Week 2 – the Pittsburgh Zoo, Week 3 – Riverquest Discovery Boat ride, Week 4 – a nature walk and cookout in Frick Park). The program will commence on July 12, 2010 and end on August 6, 2010. The cost of this action will not exceed \$5,000.00 from account #4168 616 1100 124.
2. That the Board approve authorization for three (3) student tutors (Alexander Bradshaw, Tara Giles, Franco Colaizzi) to work with children during twenty (20) days of summer school at Pittsburgh Phillips K-5. The students will support struggling students in reading and math instruction during the three (3) hour morning session and will support the work done in partnership with CitiParks, Mercy Behavioral Health, The Brashear Association, R.I.F. Pittsburgh and Riverset Credit Union during the three (3) hour afternoon session. The student tutors would work a total of six (6) hours per day at the rate of ten (10) dollars per hour. The program will commence on July 12, 2010 and end on August 6, 2010. The cost of this action will not exceed \$4,000.00 from account #4168 616 3210 187.
3. That the Board approve authorization for Ms. Margaret Baumgart, Speech Therapist, Special Education to work an additional twenty (20) half days for the Pittsburgh Phillips K-5 summer school at the per diem rate. Ms. Baumgart's duties would focus on coordinating the teachers' efforts to build background knowledge and develop language and vocabulary across content areas and throughout the summer activities that Pittsburgh Phillips has planned in partnership with CitiParks, Mercy Behavioral Health, The Brashear Association, R.I.F. Pittsburgh and

Riverset Credit Union. Ms. Baumgart's efforts will tie directly to the activities surrounding the summer school weekly themes (Week 1 – Sports, Week 2 – Animal Adventures, Week 3 – Rivers and Bridges, Week 4 – Nature in Your Neighborhood), and the weekly field trips that accompany the themes (Week 1 – tennis lessons at the Schenley Oval, Week 2 – the Pittsburgh Zoo, Week 3 – Riverquest Discovery Boat ride, Week 4 – a nature walk and cookout in Frick Park). The program will commence on July 12, 2010 and end on August 6, 2010. The cost of this action will not exceed \$5,000.00 from account #4168 616 1100 124.

4. That the Board approve authorization to compensate Janine Fiorina Cody, Curriculum Coach to work up to fifteen (15) days during the months of July 1, 2010 through August 20, 2010, paid at per diem rate. Mrs. Fiorina Cody will work under the general direction of the Director of Literacy (Heidi Tomasko). Ten days will be devoted to scoring PSSA Portfolios during summer school at Pittsburgh Langley High School. The PSSA Portfolio is a graduation requirement for students who did not achieve proficiency on the PSSA 11 and/or the PSSA 12 Re-test. The PSSA Portfolio process is the district's alternate form of assessment for graduation and has been approved by the Pennsylvania Department of Education. In addition to scoring the PSSA Portfolios, Mrs. Fiorina Cody will work directly with students in order to help them achieve proficiency on this requirement. Mrs. Fiorina Cody will also be responsible for assisting in the planning and leading of professional development on the 6-12 Literacy Curriculum during the New Teacher Summer Induction program as well as teachers and staff at the August District Wide in-service days. The cost of this action will not exceed \$7,000 from accounts #4600 010 2270 124 and #4311 010 1420 124.
5. That the Board approve authorization to compensate Ms. Sharon Michael, Literacy Specialist, to work up to ten (10) days during July 1, 2010 through July 31, 2010 paid at per diem rate. Ms. Michael will score PSSA Portfolios during summer school at Pittsburgh Langley High School. The PSSA Portfolio is a graduation requirement for students who did not achieve proficiency on the PSSA 11 and/or the PSSA 12 Re-test. The PSSA Portfolio process is the district's alternate form of assessment for graduation and has been approved by the Pennsylvania Department of Education. In addition to scoring the PSSA Portfolios, Ms. Michael will work directly with students in order to help them achieve proficiency on this requirement. The cost of this action will not exceed \$4,500 from accounts #4311 010 1420 124.
6. That the Board approve payment for the following personnel for the planning, teaching, implementation, and to conduct the Pittsburgh Westinghouse High School Science and Mathematics Summer Discovery Program. The program will be held from June 28, 2010 through August 2, 2010. Seven (7) teachers to be compensated at the prevailing rate of \$23.32 per hour for 5 hours per day; One (1) counselor to be compensated at the prevailing rate of \$23.32 per hour; One (1) coordinator at the prevailing rate of \$23.32 per hour for 7 hours per day; One (1) secretary at the prevailing hourly rate of \$17.83. The cost of this action will not exceed \$30,000 from account #4327 081 1490 329.

7. That the Board approve payment for Mrs. Julie Caligiuri, School Secretary at Pittsburgh Liberty K-5 to be paid at a daily rate of \$132.25, for an additional week of work prior to the school year from August 16, 2010 through August 20, 2010. This will afford us the opportunity to send out parent communications for the Welcome Back to School Night, communication letters to new families, assessment results and help distribute supplies and books to teachers. The cost of this action will not exceed \$661.25 from account #4147 616 1100 124.
8. That the Board approve payment for additional work at per diem of three (3) School Psychologists who will provide mandated psychological evaluations to determine student's eligibility for Gifted Services through the Gifted Pilot during the period July 1, 2010- August 25, 2010. Each psychologist will work a maximum of 20 days depending on the number of evaluations required. The total cost of this action will not to exceed \$35,000 from account #5530 11P 2142 131.
9. That the Board approve payment for Mr. Brian Lee, Teacher, Allderdice and Ms. Angela Abadilla, Teacher, Curriculum, Instruction & Professional Development to perform a live musical performances at this year's commencement ceremonies. Pittsburgh Peabody and Pittsburgh Westinghouse currently do not have an orchestra/band; therefore Mr. Lee and Ms. Abadilla will be providing live music for their commencement ceremonies on Saturday, June 19, 2010 and Sunday, June 20, 2010. Mr. Lee and Ms. Abadilla will be paid at the workshop rate of \$23.32 for twelve hours. The total cost of this action will not exceed \$559.68 from account # 4017 010 2360 599.
10. That the Board approve authorization for the following nurse practitioners assigned to the eight Accelerated Learning Academies (ALA) to return two days (per assignment) between August 2, 2010 and August 20, 2010 to prepare for the 2010-2011 school year. Each nurse practitioner will be paid their per diem rate. The return to work schedule for ALA's returns students and nurses simultaneously. This leaves no prep time for nurse practitioners. The nurse practitioners and their assignments are: Arlington: Mary Anne Schulz; Colfax: Janice George or Lyvonne Parker-Hall as back-up; Fort Pitt: Virginia Corcos; M. L. King: Joanne Brophy or Diane Dubinion as back-up; Murray: Irmgard Franzke-Vogel; Northview & Rooney: Judith Howe-Adams; Weil: Cheryle Diethorn or Diane Dubinion as back-up. The total cost of this action will not to exceed \$6,600 from account #4814 010 2440 133.
11. That the Board approve payment for ten (10) additional work days (pro-rata) for ten (10) EAH Teen Parent Advocates, two (2) EAH Teen Parent Advocates ELECT Fatherhood Initiative as stipulated in the ELECT (Education Leading to Employment and Career Training, EFI (ELECT Fatherhood Initiative). These additional days are required by the grants to provide mandated case-management services and to coordinate summer programs for pregnant and parenting teens and their children, to provide transitional services for students for up to 120 days after graduation, to work with agencies providing summer activities, to monitor attendance and to support students enrolled in summer school, to make mandated home visits during the summer, to work with students to obtain funding for child care, to monitor and support prenatal and post-delivery health care, and to complete and

submit grant stipulated summer evaluations and monitoring reports to the State Department of Welfare and the State Department of Education.

Ten (10) Educational Assistant III - Teen Parent Advocates:

Patricia Capp	Johanna Banks
Beverly Gordon	Joyce Green
Patricia Holloway	Margaret Rivers
Judith Rogalsky	Barbara Knepp
Annette Jackson	Nedra Williams

Account # 4000 22N 1190 197 (\$12,312.00), & 4000 22N 1191 197 (\$3,888.00)

Two (2) Educational Assistant III - Teen Parent Advocates ELECT Fatherhood Initiative:

Jason Bell	Jasiri Smith
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Account Number 4000 23N 1190 197 (\$ 3,240.00).

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Berdnik, Carla	Principal Woolslair	05-11-10 to 05-21-10	Health
b) Boxter, Chemina	Clerk Stenographer Student Services	05-14-10 to 05-19-10	FMLA
c) Curtin, Margaret	Teacher Arsenal Elementary	05-20-10 to 05-27-10	FMLA
d) Frank, Cherie	Teacher Banksville	04-19-10 to 06-25-10	FMLA
e) Haduch, Carrie	Teacher Allegheny Middle	05-06-10 to 05-14-10	Personal
f) Hall, Leslie	Teacher Allegheny Middle	05-06-10 to 05-14-10	Personal
g) Hastings, Kimberly	Teacher Murray ALA	04-07-10 to 06-01-10	Health
h) Hill, Carol	Food Service Worker Food Service Center	04-21-10 to 05-05-10	FMLA

i) Lopes, Sonia	Teacher Brashear	05-05-10 to 06-25-10	Health
j) Mansfield, Jennifer	Teacher Whittier	06-09-10 to 06-25-10	Personal
k) McCarthy, Megan	Teacher Schaeffer	05-24-10 to 06-25-10	Personal
l) Morris, Theresa	Educational Assistant I, King ALA	04-13-10 to 06-30-10	Health
m) Rentler, Kevin	Assistant Accounts Payable Manager, Finance	04-21-10 to 04-30-10	Health
n) Skweres, Kellie	Intervention Specialist Concord	04-27-10 to 04-30-10	FMLA
o) Stanko, Candice	Teacher Pgh. Classical Academy	06-15-10 to 06-25-10	Personal
p) Winner, Jennifer	Teacher Special Education	05-07-10 to 06-25-10	Personal
q) Wittman-Miller Stephanie	Educational Assistant I Concord	04-27-10 to 06-25-10	Personal
r) Wolkiewicz, Jeannie	School Secretary II Perry	04-12-10 to 06-30-10	Leave unapproved

2. That the Board approve the following action(s):

Resignation

- a) **French-Levine, Lisa Suzanne**– Teacher, Peabody, effective April 16, 2010 – should read – Teacher, Peabody, effective April 22, 2010. (April 2010 Board Minutes)

Transfers With Change of Salary

- b) **Arrington, Deonne**– PELA Fellow, Colfax ALA to Principal, Lincoln at the monthly salary of \$8553.97 – should read – PELA Fellow, Colfax ALA to Principal, Lincoln at the monthly salary of \$ 8432.34 (April 2010 Board Minutes – Addendum B)

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year 2009-2010 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a. OLIVER	Brice Hostutler - Spring

2. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2009-2010 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. ALLDERDICE	1. Jessica Zaremski – INTERIM	Softball, Asst.
	2. Jason Rivers - INTERIM	Track, Asst. Girls
	3. Joseph Rhad – INTERIM	Track, Asst. Boys
b. BRASHEAR	1. Yue Chu	Volleyball, Boys
	2. Wendy Ammerman	Softball, Asst.
	3. Nathan Geller – INTERIM	Baseball, Asst.
c. CARRICK	1. Amy Gavran Selko	Softball, Asst.
	2. Jeffrey McCafferty	Track, Head Boys
	3. John Pope	Track, Asst. Boys

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
d.	LANGLEY	1. Christopher Kropf – INTERIM	Volleyball, Boys
e.	PEABODY	1. Jerone Turner 2. Robert Cash	Track, Head Boys Baseball, Asst.
f.	PERRY	1. David Venditti 2. W. Chris Edmonds 3. Jermaine Herring 4. Charles Linhart	Softball, Head Baseball, Head Baseball, Asst. Volleyball, Boys
g.	SCHENLEY	1. Mark Demmler 2. Jennifer Wagner	Tennis, Boys Softball, Head
h.	WESTINGHOUSE	1. Keith Zehr 2. Jonathan Tyler 3. Lindsay Malinowski	Track, Head Girls Volleyball, Boys Track Asst. Girls

3. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2009-2010 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLEGHENY	Clifford Perkins	Wrestling
b.	ARLINGTON	1. Susan Billy 2. Vicki McFarland	Soccer, Girls Soccer, Boys
c.	ARSENAL	Danelle Uniatowski	Soccer, Girls
d.	BROOKLINE	Joseph Vaite – INTERIM	Soccer, Boys

Interscholastic Athletics

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
e.	COLFAX ALA	Gary Goerk	Wrestling
f.	KING	Eric Esken	Soccer, Boys
g.	LINCOLN	Kisha Fourguson – INTERIM	Soccer, Girls
h.	MIFFLIN	Karl Schlaich	Soccer, Girls
i.	MONTESSORI	Joyce Reese	Soccer, co-ed
j.	SOUTH HILLS	Michael Jordan	Soccer, Girls
k.	MILLIONES 6-12	Michelle Kelly	Soccer, Girls

4. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2009-2010 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	PGH. CAPA	Carley Parrish	Spring
b.	CARRICK	1. Scott Donald 2. Thomas Lake 3. Eric Baldinger	Spring Spring Spring
c.	PEABODY	1. LaRoi Johnson 2. Mariya Bey 3. Trent Jones	Spring Spring Spring
d.	SCHENLEY	Marc Muto	Spring

Interscholastic Athletics

5. That the following assignments to the position of teacher for middle grade intramurals be approved for the school year 2009-2010 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	LINCOLN INT.	Ramon Creighton	Spring

6. That the following assignments to the position of teacher for K-8 school intramurals be approved for the school year 2009-2010 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	MONTESSORI K-8	David White	Spring

7. That the following assignments to the position of teacher for elementary school intramurals be approved for the school year 2009-2010 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ALLEGHENY	Anne Kelly	Spring
b.	DILWORTH	1. Jennifer Hauck 2. Kenenth Lukitsh	Spring Spring
c.	FULTON	Joshua White	Spring

Interscholastic Athletics

8. That the following coaching assignments be rescinded for the 2009-2010 school year.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	Ardell C. Smith	Track, Asst. Boys
b.	BRASHEAR	1. Ryan Irvine 2. Christine Wolski 3. Craig Aguglia	Baseball, Asst. Softball, Asst. Volleyball, Boys
c.	PERRY	1. Amy Gavran Selko 2. Jan Rihs 3. A.J. Anthony	Softball, Head Baseball, Head Baseball, Asst.
d.	SCHENLEY	1. Bonnie Perella 2. Frederick Skrocki	Softball, Head Tennis, Boys
e.	WESTINGHOUSE	1. Bienvenido Roa 2. Angela Mike 3. Keith Zehr	Volleyball, Boys Track, Head Girls Track, Asst. Girls
f.	ALLEGHENY	W. Chris Edmonds	Wrestling
g.	ARLINGTON	Andre King	Soccer, Boys
h.	KING	David O'Keefe	Soccer, Boys
i.	LINCOLN	Jerone Morris	Soccer, Girls
j.	MIFFLIN	Crystal Algeri	Soccer, Girls

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTION

May 26, 2010

A. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Giles, Linda	Human Resources Assistant II, Human Resources	07-01-10	Position eliminated

B. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
2. Sedlak, Linda	Supervisory Aide I Minadeo	05-27-10

C. Transfers From One Position to Another Without Change of Salary

Salary Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Abrams, Geraldine	Assistant Principal, Weil ALA to Assistant Principal, King ALA	07-01-10
2. Ballard, Holly	Acting Principal, King ALA to Acting Principal, Fort Pitt ALA	07-01-10
3. Bailey, Heath	Principal on Special Assignment, Allderdice to Principal on Special Assignment, Westinghouse	07-01-10
4. Centofanti, Nick	Assistant Principal, Schenley to Assistant Principal, Brashear	07-01-10
5. Green, Rae-Ann	Assistant Principal, Minadeo to Assistant Principal, Allderdice	07-01-10
6. Mike, Angela	Acting Executive Director, Career & Technical Education to Executive Director, Career & Technical Education	05-27-10
7. Pipkin, Anthony	Assistant Principal, Faison to Assistant Principal, Roosevelt	07-01-10

D. Transfers From One Position to Another With Change of Salary

<u>Salary Employees</u>			
<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1. Getty, Glory Principal, Minadeo to Assistant Principal, Minadeo	\$ 8355.06 (001-10)	07-01-10	Transfer
2. Safran, Kimberly PELA Fellow, Allderdice to Principal, Arlington ALA	\$ 8502.75 (002-02)	07-01-10	Transfer
3. Spadafore, Jeffery Assistant Principal, Perry to Acting Principal, Perry	\$ 8134.01 (001-01)	06-17-10	N. Sacco leave of absence
4. Stewart, Darlene Assistant Principal, Greenfield to Assistant Principal, Colfax ALA	\$ 8406.65 (001-04)	07-01-10	Transfer
5. Travanti, Steven Acting Principal, Arlington ALA to Assistant Principal, Arlington ALA	\$ 8639.59 (002-08)	07-01-10	Transfer
6. Washington, Angel PELA Fellow, Carrick to Principal on Special Assignment, Brashear	\$ 8276.72 (002-08)	07-01-10	Transfer

E. Supplemental Appointments

Travel Waivers

1. That the Board approve a travel waiver for Derrick Lopez, Assistant Superintendent, Secondary Schools & 6-12 Schools to travel to Baltimore, Maryland, May 26-27, 2010 for a Mathematics Study with the Baltimore Public Schools. This trip reflects a request of 2 additional travel days beyond the 6 allocated. The total cost of this trip is not to exceed \$3,000 from account # 4017 22P 2360 582.

Interns

1. That the following persons be approved to work as Interns for the 2009-2010 school year at the rate of \$15.62 per hour:

	<u>Name</u>	<u>Location</u>	<u>Date</u>
a)	Smith-Parker, Alyia	Career & Technical Education	06-02-10

F. Miscellaneous Recommendations

It is recommended:

1. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a settlement agreement upon terms and conditions acceptable to the parties, to settle and discontinue litigation filed at No. GD-08-021030.
2. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorizes its proper officers to enter into a settlement agreement, upon terms and conditions agreeable to the parties, to settle the matter filed in the Office of Civil Rights, Case No. 03-10-1086.
3. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a settlement agreement, upon terms and conditions agreeable to the parties, to settle and discontinue litigation filed in the United States District Court for the Western District of Pennsylvania at No. 2:09-cv-01082-DWA.

Respectfully submitted,

Mr. Mark Roosevelt
Superintendent of Schools

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

May 26, 2010

GENERAL FUNDS

It is recommended:

- 1. That the following position(s) be open, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Project Assistant	1	05-27-10	Support Services/Magnet
b) Principal on Special Assignment - Brashear	1	07-01-10	Brashear – Site Base

- 2. That the following position(s) be closed, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Secretary III	1	05-27-10	Support Services/Magnet

SUPPLEMENTAL FUNDS

It is recommended:

- 1. That the following position(s) be opened, effective on the date indicated:**

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Early Head Start Home Visitor	3	05-27-10	Early Head Start
b) Project Manager (Secondary Schools Initiatives)	2	05-27-10	Education Pathways
c) Assistant Director	1	05-27-10	Research, Assessment & Accountability
e) Arts Education Coach for Arts & Humanities	1	05-27-10	Curriculum, Instruction & Professional Development (3-year contract)

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Project Manager	1	05-27-10	Research, Assessment & Accountability
b) Behavior Health/ Assessment Coordinator	1	06-01-10	Early Childhood

Respectfully submitted,

Mr. Mark Roosevelt
Superintendent of School

May 26, 2010

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

FINANCIAL STATEMENTS
APRIL 30, 2010

**Prepared by Accounting Section
Finance Division
Mark Roosevelt
Superintendent of Schools**

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SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF APRIL 30, 2010

3/19/2009

12 MONTH ROLL-FORWARD

		<u>ACTUAL 4/30/09</u>	<u>ACTUAL 4/30/10</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↑	146,538,719.19	147,560,024.55	1,021,305.36	0.70%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↓	162,449,922.85	162,406,912.35	(43,010.50)	-0.03%
TOTAL GENERAL FUND ENCUMBRANCES	↓	49,624,185.96	54,819,578.50	5,195,392.54	10.47%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>YEAR TO DATE BUDGET 4/30/10</u>	<u>ACTUAL 4/30/10</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	215,791,953.52	214,067,809.27	(1,724,144.25)	-0.80%
TOTAL GENERAL FUND EXPENDITURES	↑	144,095,552.39	138,028,491.80	(6,067,060.59)	-4.21%
OPERATING SURPLUS (DEFICIT)	↑	71,696,401.13	76,039,317.47	4,342,916.34 *	6.06%

↑ = Positive indicator

↓ = Negative indicator

*** Analysis of YTD surplus:**

The YTD budget and actual operating surplus for 2010 through April 30, 2010 reflects the followi

- 1) Significant efforts must be made to reduce operating costs for the balance of 2010 and for adoption of the 2011 and 2012 budgets to restore structural balance to our budget.

PRC

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

5/17/2010

BASELINE PROJECTION

	Actual Year Ended 2008	Actual Year Ended 2009	2010 Adjusted BUDGET	Projected Year Ended 2010	Projected Year Ended 2011	Projected Year Ended 2012
Total Revenues	\$514,163,971.37	\$514,842,837.17	\$ 517,779,799.50	\$512,388,576.75	\$509,900,426.25	\$512,718,537.44
Total Expenditures	\$515,901,408.28	\$514,988,638.13	528,919,923.62	\$ 522,736,282.82	\$544,848,972.58	\$573,267,009.46
Beginning Balance	\$73,403,945.27	\$71,666,508.36	\$71,520,707.39	\$71,520,707.39	\$61,173,001.32	\$26,224,454.99
Operating Surplus/(Deficit)	(\$1,737,436.92)	(\$145,800.96)	(\$11,140,124.12)	(\$10,347,706.07)	(\$34,948,546.33)	(\$60,548,472.02)
Ending Fund Balance	\$71,666,508.36	\$71,520,707.39	\$60,380,583.27	\$61,173,001.32	\$26,224,454.99	(\$34,324,017.03)
Less Projected Reservations	(\$4,693,507.01)	(\$3,548,326.62)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$66,973,001.35	\$67,972,380.77	\$57,880,583.27	\$58,673,001.32	\$23,724,454.99	(\$36,824,017.03)
% Budgeted Expenditures	12.98%	13.20%	10.94%	11.22%	4.35%	-6.42%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes		

FINANCIAL STABILITY: 20XX REDUCTIONS

	Actual Year Ended 2008	Actual Year Ended 2009	2010 Adjusted BUDGET	Projected Year Ended 2010	Projected Year Ended 2011	Projected Year Ended 2012
Total Revenues	\$514,163,971.37	\$514,842,837.17	\$517,779,799.50	\$512,388,576.75	\$509,900,426.25	\$512,718,537.44
Total Expenditures	\$515,901,408.28	\$514,988,638.13	\$528,919,923.62	\$512,363,710.26	\$509,881,214.78	\$512,698,526.30
Beginning Balance	\$73,403,945.27	\$71,666,508.36	\$71,520,707.39	\$71,520,707.39	\$71,545,573.88	\$71,564,785.36
Operating Surplus/(Deficit)	(\$1,737,436.92)	(\$145,800.96)	(\$11,140,124.12)	\$24,866.49	\$19,211.48	\$20,011.14
Ending Fund Balance	\$71,666,508.36	\$71,520,707.39	\$60,380,583.27	\$71,545,573.88	\$71,564,785.36	\$71,584,796.50
Less Projected Reservations	(\$4,693,507.01)	(\$3,548,326.62)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$66,973,001.35	\$67,972,380.77	\$57,880,583.27	\$69,045,573.88	\$69,064,785.36	\$69,084,796.50
% Budgeted Expenditures	12.98%	13.20%	10.94%	13.48%	13.55%	13.47%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes	Yes
Targeted Reduction 2010 (Recurring)				\$10,372,572.56	\$10,372,572.56	\$10,372,572.56
Targeted Reduction 2011 (Recurring)					\$24,595,185.25	\$24,595,185.25
Targeted Reduction 2012 (Recurring)						\$25,600,725.35

12 MONTH ROLLFORWARD

- During the 12 month period ending April 30, 2010, total general fund balance increased by \$1 million to \$147.5 million, driven primarily by timing of the principal payments of debt and the general fund contribution to the special education fund.

GENERAL FUND

- Actual revenues exceeded expenditures by \$76.0 million, which was \$1.3 million better than our 2009 number of \$74.7 million:
 - Revenues as a whole trailed the year to date budget by \$1.7 million or .80% largely in part from current real estate tax collections and interest earnings.
 - Budgeted expenditures as a whole were \$6.1 million or 4.21% less than expected. Overall all major objects except salaries and property purchases are down. Key areas where costs are coming in lower than budgeted are transportation and natural gas purchases.

FOOD SERVICE FUND

- Food Service experienced a 5% increase in revenue reimbursement as a result of increases in participation in both breakfast and lunch, resulting in approximately \$254,142 over last April.
- Food Service prepared the first commission report for January through March for AVI (full service vending). Food Service received \$12,038.07 in commissions of which \$7,553.13 will be returned to the high schools Student Activity Account(s).

AUDITS

- The local audit for the period ended December 31, 2009 is in progress. The District is on track to issue audited 2009 statements by June 30, 2010.
- The District received it's Independent Accountants' Report for Universal Service Administrative Company-Federal Communications Commission. The report indicated that disbursements which were made are fairly stated in all material respects and no material internal controls were noted.

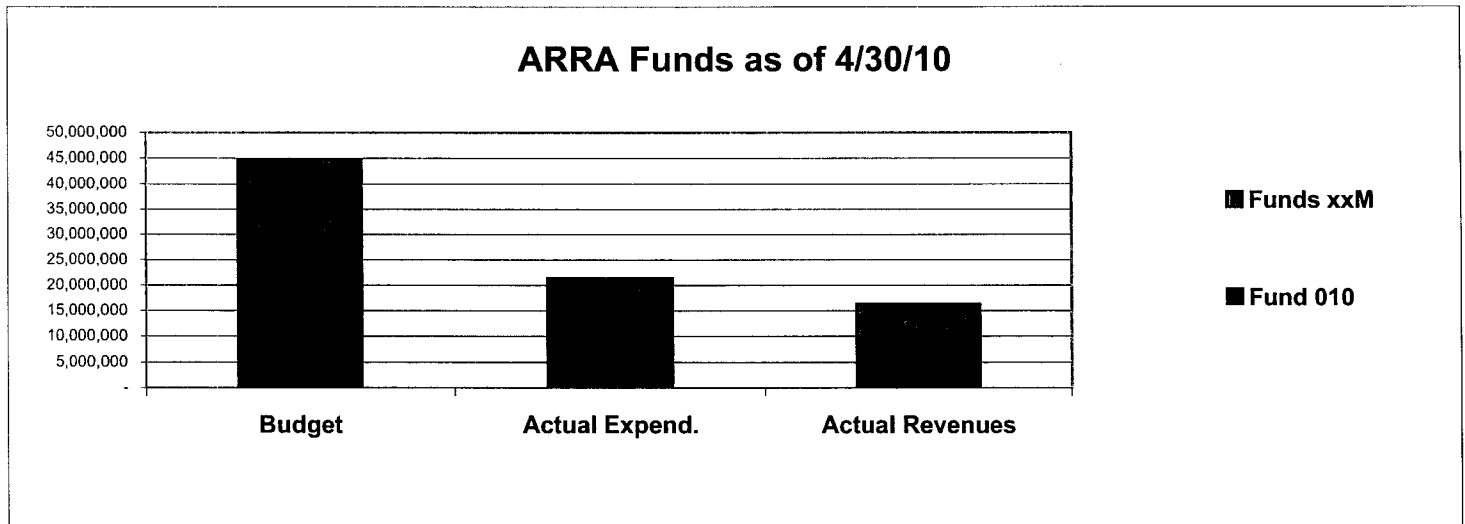
PRC

School District of Pittsburgh

Status of ARRA Funds

As of April 30, 2010

Fund #	Fund Description	Adj Budget	Actual Expend.	Actual Revenues	% Received	% Spent
010	Basic Education Funding	18,667,187.00	14,933,749.60	7,777,994.60	41.67%	80.00%
07M	2009 ARRA Food Service Eqpt Fund	307,376.00	305,929.25	307,376.40	100.00%	99.53%
09M	2008-09 ARRA Early Intervention	490,642.00	491,157.76	633,308.90	129.08%	100.11%
03M	2009-11 ARRA Title I	16,195,120.00	1,646,068.89	3,831,033.49	23.66%	10.16%
05M	ARRA IDEA	7,613,615.00	3,561,000.26	3,570,034.96	46.89%	46.77%
06M	2009-10 Head Start Temp. COLA	816,306.00	237,445.44	-	0.00%	29.09%
08M	2009-10 ARRA Early Intervention	389,574.00	91,546.71	91,709.22	23.54%	23.50%
10M	ARRA Head Start Expansion Grant	159,120.00	48,758.02	-	0.00%	30.64%
11M	2009-10 ARRA IDEA 619	92,698.00	20,851.52	64,902.58	70.02%	22.49%
		44,731,638.00	21,336,507.45	16,276,360.15	36.39%	47.70%



SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: April 30, 2010

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 108,954,182.25	\$ (877,019.39)	\$ (30,143,044.60)	\$ 461,062.64	\$ 78,395,180.90
Cash with Fiscal Agents	318,280.38	-	-	-	318,280.38
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	53,518,730.10	26,258,108.63	-	-	79,776,838.73
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	82,690,539.27	-	-	-	82,690,539.27
Due from Other Funds	-	-	-	-	-
Due from Other Governments	10,735.60	-	-	-	10,735.60
Other Receivables	429,606.80	-	1,105,989.95	-	1,535,596.75
Other Current Assets	-	-	-	-	-
Total Assets	245,922,074.40	25,381,089.24	(29,037,054.65)	461,062.64	242,727,171.63
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	340,537.41	-	222,163.12	-	562,700.53
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,860,311.89	-	-	-	5,860,311.89
Payroll Withholdings Payable	8,790,658.32	-	-	-	8,790,658.32
Deferred Revenue	82,690,489.27	-	-	-	82,690,489.27
Other Liabilities	-	-	3,708,907.62	-	3,708,907.62
Prepayment and Deposits	234,001.58	-	4,000.00	-	238,001.58
Total Liabilities	98,362,049.85	-	3,935,070.74	-	102,297,120.59
Fund balances:					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	54,819,578.50	28,146,983.45	12,933,883.07	5,190.75	95,905,635.77
Arbitrage Rebate	-	-	-	-	-
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	7,613,192.00	-	-	-	7,613,192.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	85,127,254.05	-	-	-	85,127,254.05
Special Revenue Funds	-	-	(45,906,008.46)	455,871.89	(45,450,136.57)
Designated for Capital Projects Expenditures	-	(2,765,894.21)	-	-	(2,765,894.21)
Total Fund Balance	147,560,024.55	25,381,089.24	(32,972,125.39)	461,062.64	140,430,051.04
Total Liabilities and Fund Balances	\$ 245,922,074.40	\$ 25,381,089.24	\$ (29,037,054.65)	\$ 461,062.64	\$ 242,727,171.63

Report Name: BAL_GOV
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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: April 30, 2010

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 122,406,598.73	\$ -	\$ -	\$ -	\$ 122,406,598.73
Earned Income	16,820,027.41	-	-	-	16,820,027.41
Real Estate Transfers	1,427,604.51	-	-	-	1,427,604.51
Mercantile	1,390.55	-	-	-	1,390.55
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	80,791.62	-	2,200.69	326.53	83,318.84
In Lieu of Taxes	28,000.00	-	-	-	28,000.00
State Revenues received from Intermediate Source	-	-	3,039,141.04	-	3,039,141.04
Other Rev - Local Sources & Refund of Prior Years Expenditures	621,872.78	-	1,248,734.29	-	1,870,607.07
State Grants and Subsidies					
Basic Instructional Subsidies	34,131,400.00	-	-	-	34,131,400.00
Subsidies for Specific Education Programs	8,753,275.00	-	3,373,250.51	-	12,126,525.51
Subsidies for Noneducational Programs	18,343,912.10	-	-	-	18,343,912.10
Subsidies for State Paid Benefits	3,384,994.97	-	-	-	3,384,994.97
Other State Grants	-	-	68,616.00	-	68,616.00
Federal Grants	8,067,941.60	-	13,118,482.41	-	21,186,424.01
Technology Grants	-	-	-	-	-
Total Revenues	214,067,809.27	-	20,850,424.94	326.53	234,918,560.74
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	68,741,153.04	-	4,592,269.83	-	73,333,422.87
Special Programs - Elementary/Secondary	134,307.69	-	28,520,373.48	-	28,654,681.17
Vocational Education Programs	2,637,946.96	-	70,639.33	-	2,708,586.29
Other Instructional Programs - Elementary/Secondary	347,326.81	-	1,258,822.50	-	1,606,149.31
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	183,512.48	-	7,208,702.52	-	7,392,215.00
Payments to Charter Schools	-	-	1,093,975.50	-	1,093,975.50
Support Services:					
Pupil Personnel	4,100,472.91	-	1,344,623.02	-	5,445,095.93
Instructional Staff	5,032,572.47	-	6,850,031.74	-	11,882,604.21
Administration	10,582,340.28	-	1,057,663.90	-	11,640,004.18
Pupil Health	1,471,993.08	-	813,067.97	-	2,285,061.05
Business	2,008,330.90	-	59,246.29	-	2,067,577.19
Operation and Maintenance of Plant Services	15,915,608.70	-	3,129.61	-	15,918,738.31
Student Transportation Services	7,117,027.90	-	2,145,552.63	-	9,262,580.53
Support Services - Central	2,623,734.22	-	1,758,807.37	-	4,382,541.59
Operations of Noninstructional Services:					
Food Services	13,968.40	-	-	-	13,968.40
Student Activities	1,627,817.97	-	40,036.19	-	1,667,854.16
Community Services	3,848.87	-	178,517.45	-	182,366.32
Capital Outlay:					
Facilities Acquisition, Const, and Improvement Services	905,191.81	4,294,828.68	136,320.42	-	5,336,340.91
Debt service:					
Principal	3,335,000.00	-	-	105,000.00	3,440,000.00
Interest	10,167,187.55	-	-	-	10,167,187.55
Tax Refunds & Prior Statement Refunds	1,079,149.76	-	-	-	1,079,149.76
Total Expenditures	138,028,491.80	4,294,828.68	57,131,779.75	105,000.00	199,560,100.23
Excess (Deficiency) of Revenues Over (Under) Expenditures	76,039,317.47	(4,294,828.68)	(36,281,354.81)	(104,673.47)	35,358,460.51
Other Financing Sources (Uses)					
Face Value of Bonds Issued	-	-	-	-	-
Proceeds from Refunding of Bonds	-	-	-	-	-
Bond Premiums	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	-	-	-	-	-
Operating Transfers in	-	-	-	-	-
Operating Transfers out	-	-	(246,367.12)	-	(246,367.12)
Total other Financing Sources and Uses	-	-	(246,367.12)	-	(246,367.12)
Net Change in Fund Balance	76,039,317.47	(4,294,828.68)	(36,527,721.93)	(104,673.47)	35,112,093.39
Fund Balances - Beginning	71,520,707.09	29,675,917.92	3,555,596.54	565,736.11	105,317,957.66
Total Ending Fund Balance	\$ 147,560,024.56	\$ 25,381,089.24	\$ (32,972,125.39)	\$ 461,062.64	\$ 140,430,051.05

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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Run Date: May 13, 2010
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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: April 30, 2010

	Actuals Year Ended 2007	Actuals Year Ended 2008	Actuals Year Ended 2009	2010 BUDGET	YTD April 30, 2007	YTD April 30, 2008	YTD April 30, 2009	2010 YTD BUDGET	YTD April 30, 2010	YTD Bud to Act Variance \$	Variance %
Local Taxes											
Public Utility Realty Tax	426,761.41	380,375.79	399,090.97	392,333.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Real Estate	176,897,679.53	177,550,699.97	163,984,722.87	163,439,637.00	137,386,499.73	135,515,160.67	125,204,286.99	122,941,354.17	122,406,598.73	(534,755.44)	-0.43%
Real Estate Transfer Tax	8,370,476.33	6,546,514.99	6,122,673.07	5,490,474.00	1,427,560.22	2,093,567.97	1,010,412.74	1,210,662.38	1,427,804.51	226,942.13	18.90%
Mercantile	22,101.85	12,425.89	5,392.08	-	3,745.12	-	530.77	-	1,390.55	1,390.55	-
Earned Income Taxes	99,463,262.80	97,449,957.87	94,278,868.51	97,817,612.00	17,217,095.14	15,960,301.56	16,946,672.75	16,785,126.56	16,820,027.41	34,900.85	0.21%
Total Taxes	285,280,283.72	283,941,974.50	264,790,747.50	267,140,056.00	156,036,901.21	153,572,374.24	143,161,904.65	140,927,143.11	140,655,621.20	(271,521.91)	-0.19%
Other Local Sources											
In Lieu of Taxes	198,875.53	132,603.66	156,888.15	145,533.00	28,000.00	5,200.10	28,000.00	9,466.62	28,000.00	18,533.38	195.78%
Tuition	149,931.43	120,151.27	107,760.38	113,519.00	14,052.56	24,970.40	15,887.24	12,529.35	5,769.18	(6,740.17)	-53.80%
Interest	9,015,632.02	4,860,162.91	2,823,942.56	2,668,670.00	2,107,401.79	1,440,526.55	407,574.71	742,685.82	80,791.62	(661,894.20)	-89.12%
Rent of Capital Facilities	201,248.78	243,147.19	202,630.30	184,701.00	52,717.20	58,672.13	41,316.05	47,808.82	25,669.88	(22,138.74)	-46.31%
Grants	45,000.00	128,600.00	112,500.00	250,000.00	-	45,000.00	67,500.00	-	45,000.00	45,000.00	-
Sales Real Estate & Surplus Equipment	11,732.13	1,263,651.00	1,270,638.34	-	-	110,000.00	(4,086.53)	-	-	-	-
Services from Other Local Govt Units	101,638.95	110,681.10	90,118.02	91,109.00	101,638.95	-	-	34,632.40	-	(34,632.40)	-100.00%
Revenue from Special Funds	2,285,313.74	3,283,187.08	2,987,182.69	2,527,500.00	405,555.80	386,177.34	369,817.17	278,863.78	401,186.43	122,324.65	43.87%
Sundry Revenues	616,747.61	1,029,584.45	529,763.39	749,458.00	468,701.26	167,933.53	167,171.09	168,697.40	60,858.79	(107,838.61)	-63.92%
Total Other Local Sources	12,817,020.19	11,171,748.65	8,081,433.83	6,730,490.00	3,178,067.56	2,238,480.05	1,093,179.73	1,294,684.00	647,297.90	(647,386.10)	-50.00%
State Sources											
Basic Instructional Subsidy	142,871,550.92	148,309,637.47	155,023,592.68	138,884,468.00	37,575,890.00	39,290,254.00	43,627,378.00	31,665,688.00	31,471,536.00	(194,152.00)	-0.61%
Charter Schools	7,287,204.42	8,308,538.15	8,825,983.25	10,439,952.00	1,953,798.00	2,396,930.00	2,522,258.00	4,183,679.55	2,659,864.00	(1,524,015.55)	-36.43%
Tuition	1,133,339.76	1,348,069.31	1,178,659.78	1,100,000.00	-	-	-	-	-	-	-
Homebound Instruction	8,917.79	9,076.64	5,821.95	-	-	-	-	-	-	-	-
Transportation	12,731,719.98	11,493,858.16	14,826,473.78	11,852,593.00	2,639,176.00	2,853,111.00	2,695,485.00	2,516,333.47	2,766,634.34	250,300.87	9.95%
Special Education	26,764,477.91	27,137,774.42	27,335,231.37	27,331,820.00	8,794,296.25	8,099,982.00	8,191,523.00	8,594,253.70	8,191,392.00	(402,861.70)	-4.69%
Vocational Education	1,280,957.43	1,499,494.79	2,051,114.38	734,078.00	308,970.32	462,815.00	859,826.00	236,845.12	561,883.00	325,037.88	137.24%
Sinking Fund	3,040,178.66	2,827,503.46	3,867,950.41	2,476,447.00	1,847,006.97	1,270.23	-	302,698.69	-	(302,698.69)	-100.00%
Medical, Dental and Nurses	743,822.52	691,631.82	688,715.28	654,280.00	-	691,631.82	688,715.28	328,379.28	-	(328,379.28)	-100.00%
State Property Tax Reduction Allocation	-	-	15,988,532.39	15,577,228.00	-	-	15,588,532.39	15,577,277.76	15,577,277.76	-	-
Adult Education Connelley	-	-	-	-	-	-	-	-	-	-	-
Social Security Payments	8,173,354.63	8,509,901.65	5,637,362.70	7,487,241.00	2,480,346.72	1,959,125.59	1,378,524.82	1,883,613.79	3,420,025.51	1,536,415.72	81.57%
Retirement Payments	8,262,705.69	7,848,622.50	5,819,189.26	7,052,005.00	(47,427.69)	591,631.07	192,293.60	(35,034.54)	(227,328.14)	(118,222.24)	-118.22%
State Total	212,298,029.71	217,784,108.37	240,849,627.22	223,600,112.00	55,552,058.58	56,125,200.88	76,143,673.56	65,481,262.96	64,613,582.07	(867,680.90)	-1.33%
Other Sources											
Tuition Other Districts	380,325.98	347,140.74	400,732.62	-	1,524.32	28,628.43	-	-	83,366.50	83,366.50	-
Inter-Fund Transfers	621,608.13	918,998.10	720,295.99	655,500.00	-	27,408.10	-	20,921.84	-	(20,921.84)	-100.00%
Revenue from Federal Sources	-	-	-	19,832,247.00	-	-	-	8,067,941.60	8,067,941.60	-	-
Total Other Sources	1,001,934.11	1,266,139.84	1,121,028.61	20,287,747.00	1,524.32	55,036.53	-	8,088,863.44	8,151,308.10	62,444.66	0.77%
Total Revenues	511,397,267.73	514,163,971.37	514,842,837.16	517,758,405.00	214,768,551.67	211,992,091.70	220,398,957.94	215,791,953.52	214,067,809.27	(1,724,144.25)	-0.80%
Salaries											
Official/Administrative	19,914,685.58	20,574,374.84	19,903,471.60	19,550,192.00	6,462,478.13	6,579,649.30	6,265,136.68	6,343,936.82	5,899,026.46	(644,910.36)	-10.17%
Professional - Educational	126,002,496.04	122,505,151.60	121,164,762.84	117,019,315.00	50,890,018.31	48,322,215.26	47,605,911.76	45,643,011.78	47,579,541.10	1,936,529.32	4.24%
Professional - Other	9,056,693.77	8,922,730.37	8,783,015.85	9,436,287.00	3,306,870.88	3,297,563.99	3,141,942.75	3,239,411.16	3,205,392.56	(34,018.60)	-1.05%
Technical	9,610,616.56	9,560,511.10	9,905,682.90	10,794,134.00	3,292,868.27	3,167,918.73	3,342,256.10	3,778,686.95	3,424,948.98	(353,737.97)	-9.36%
Office/Clerical	7,880,543.53	7,358,687.65	7,300,511.29	7,582,969.00	2,770,859.77	2,520,066.07	2,613,632.96	2,537,347.89	2,570,440.26	33,092.37	1.30%
Crafts/Trades	5,262,143.31	5,663,954.59	5,554,760.60	5,313,978.00	1,491,700.89	1,792,960.40	1,551,768.48	1,575,244.71	1,587,849.48	12,604.77	0.80%
Operative	1,074,661.70	1,030,917.09	974,432.60	1,324,740.00	319,060.53	299,722.11	258,271.44	345,023.87	324,372.99	(20,650.88)	-5.99%
Service Work and Laborers	21,047,555.76	20,435,149.14	20,005,615.03	21,455,901.00	6,332,585.96	5,885,713.21	5,702,284.57	6,049,166.45	5,953,551.14	(95,615.31)	-1.58%
Instructional Assistant	3,838,826.19	3,499,683.07	3,036,459.62	2,818,323.00	1,595,785.14	1,368,664.58	1,293,681.08	1,174,832.65	1,046,748.78	(128,083.86)	-10.90%
Total Personnel Services	203,488,222.44	199,550,209.45	199,608,712.33	195,295,839.00	76,462,257.88	73,254,473.65	71,795,085.82	70,686,664.29	71,391,871.75	705,207.46	1.00%
Employee Benefits											
Other Employee Benefits	84,965.66	131,199.50	121,339.04	70,682,580.00	39,035.94	40,303.99	18,434.33	-	45,324.84	45,324.84	-
Other Post Employment Benefits	-	4,579,896.00	9,343,762.68	-	-	-	-	3,335,420.35	3,483,809.57	3,483,809.57	-
Medical Insurance	37,221,284.53	32,849,874.97	27,311,287.00	-	14,341,755.84	14,484,162.07	10,712,860.79	10,406,364.63	10,406,364.63	-	-
Dental Insurance	1,919,327.85	1,825,956.49	1,744,363.09	-	661,908.76	628,685.72	591,320.48	553,907.46	553,907.46	-	-
Life Insurance	108,784.86	270,045.04	41,580.33	-	85,800.89	79,312.21	72,339.58	304,582.81	304,582.81	-	-
Income Protection Insurance	-	4,249.26	13,125.20	-	-	-	4,205.40	-	9,852.12	9,852.12	-
Social Security Contribution	15,563,407.34	15,200,204.97	15,141,026.36	-	5,843,211.43	5,638,565.16	5,556,998.71	5,537,610.05	5,537,610.05	-	-
Retirement Contributions	14,734,126.27	13,484,210.99	10,389,103.23	-	5,260,307.66	5,049,389.66	3,826,601.04	3,778,926.35	3,778,926.35	-	-
Unemployment Compensation	252,073.25	345,637.65	309,337.33	-	74,091.59	132,219.27	72,282.53	144,884.26	144,884.26	-	-
Workers Compensation	2,152,364.20	1,151,117.30	904,326.81	-	843,602.02	674,172.99	72,288.70	646,187.93	646,187.93	-	-
Total Employee Benefits	72,036,333.96	69,842,451.07	65,329,251.07	70,682,580.00	27,149,715.13	27,727,011.07	24,262,751.91	26,500,643.95	24,911,450.02	(1,589,193.93)	-5.00%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: April 30, 2010

	Actuals Year Ended 2007	Actuals Year Ended 2008	Actuals Year Ended 2009	2010 BUDGET	YTD April 30, 2007	YTD April 30, 2008	YTD April 30, 2009	2010 YTD BUDGET	YTD April 30, 2010	YTD Bud to Act Variance \$	Variance %
Purchased Professional Services											
Tax Collection	4,440,394.98	3,731,449.17	3,630,339.76	3,743,242.00	-	-	-	-	-	-	-
Special Ed	57,375,189.13	61,225,053.26	61,850,768.34	63,299,302.00	3,970,580.00	4,049,991.00	4,095,826.00	-	-	-	-
Crossing Guards	-	500,000.00	-	-	-	-	-	-	-	-	-
Other Prof Services	5,385,875.54	7,674,534.88	7,866,213.03	10,190,550.07	1,076,809.04	2,629,433.51	2,161,770.12	2,589,211.16	1,886,002.43	(703,208.73)	-27.16%
Total Purchased Professional Services	67,201,429.65	73,131,037.31	73,347,321.13	77,233,094.07	5,047,389.04	6,679,424.51	6,257,596.12	2,589,211.16	1,886,002.43	(703,208.73)	-27.16%
Purchased Property Services											
Electricity	4,911,635.08	4,863,730.45	5,029,504.73	5,202,360.00	971,612.10	950,404.85	992,261.45	1,334,582.85	1,355,782.99	21,200.14	1.59%
Water/Sewage	974,483.84	861,878.00	923,073.17	1,146,787.00	234,894.55	226,449.22	241,107.23	275,926.87	285,577.25	9,650.38	3.50%
Other Property Services	4,993,313.54	4,984,187.97	4,088,477.30	5,391,672.56	1,145,452.49	977,106.53	1,022,743.80	1,938,488.24	857,429.98	(1,081,058.26)	-55.77%
Total Purchased Property Services	10,879,432.26	10,709,776.42	10,041,055.20	11,740,819.56	2,351,959.14	2,153,960.60	2,256,112.48	3,548,997.96	2,498,790.22	(1,050,207.74)	-29.59%
Other Purchased Services											
Transportation	29,357,057.47	31,789,449.86	31,145,590.70	31,610,573.63	5,712,955.97	8,912,313.76	6,650,307.91	7,777,985.54	6,950,528.81	(827,456.73)	-10.64%
Communications/Telecommunications	900,851.24	852,980.64	844,320.76	1,311,228.00	131,692.92	203,732.01	144,361.01	402,904.29	84,424.96	(318,479.33)	-79.05%
Charter Schools	26,866,102.82	32,823,701.58	37,302,960.37	39,393,773.37	4,692,303.31	5,714,929.88	7,501,857.13	8,675,754.46	8,593,330.91	(82,423.55)	-0.95%
Tuition-PRRRI	5,782,027.80	5,241,298.30	6,054,230.16	6,120,827.00	-	-	-	-	-	-	-
Other Purchased Services	7,838,717.96	6,500,180.40	6,891,135.40	7,515,211.96	1,303,035.20	1,768,671.10	1,564,845.35	1,869,509.82	1,509,975.33	(159,534.49)	-9.56%
Total Purchased Services	70,744,757.29	77,207,820.78	82,028,237.38	85,951,513.96	11,839,987.40	16,599,646.75	15,861,371.41	18,526,154.10	17,138,260.01	(1,387,894.09)	-7.49%
Supplies											
Software	1,888,547.86	1,629,536.81	1,231,405.83	1,821,327.15	606,440.90	456,997.32	338,517.73	498,872.77	259,415.82	(239,456.95)	-48.00%
Natural Gas	5,344,051.81	6,291,936.09	5,697,159.71	5,599,355.00	2,675,421.84	3,430,208.54	3,752,063.54	3,328,721.56	2,018,316.19	(1,309,405.37)	-39.34%
Oil, Gas, Diesel	171,604.15	250,983.41	168,712.26	160,559.00	44,434.22	86,786.69	45,452.30	45,663.44	34,403.17	(11,254.27)	-24.65%
Steam	330,444.46	297,396.77	285,679.19	400,000.00	119,097.53	133,813.25	178,443.05	163,791.17	70,603.24	(93,187.93)	-56.89%
Books	3,470,457.72	2,453,656.47	4,063,665.47	3,388,100.38	212,871.21	123,726.24	208,666.54	246,084.73	136,897.47	(109,187.26)	-44.37%
Other Supplies	6,320,009.66	6,234,605.54	6,084,980.91	5,721,129.47	1,638,316.26	1,608,707.17	1,497,179.70	1,428,606.99	1,437,956.06	8,349.09	0.58%
Total Supplies	17,525,115.66	17,158,215.09	17,531,603.39	17,090,471.00	5,296,581.96	5,840,039.31	6,020,322.96	5,712,740.67	3,958,597.97	(1,754,142.70)	-30.71%
Property											
Tech Equipment & Infrastructure	3,554,180.74	1,754,576.77	2,443,200.09	2,576,996.68	1,725,497.95	128,022.58	1,525,787.49	914,468.86	1,242,817.01	328,348.35	35.91%
Other Property	3,010,892.39	1,466,850.88	980,730.32	1,939,846.35	235,253.92	197,897.96	360,232.50	449,712.34	395,402.81	(54,309.43)	-12.08%
Total Property	6,564,873.13	3,221,527.65	3,423,930.41	4,516,843.03	1,960,751.87	325,920.54	1,886,019.99	1,364,181.01	1,638,219.82	274,038.91	20.09%
Other											
Interest	23,188,328.26	23,621,537.72	23,668,629.07	24,497,527.00	9,765,249.91	10,054,760.61	9,775,383.86	10,207,289.50	10,167,187.55	(40,101.95)	-0.39%
Budgetary Reserve	-	-	-	1,000,000.00	-	-	-	-	-	-	-
Tax Refunds	5,598,164.73	3,091,052.70	4,044,174.80	4,000,000.00	702,287.71	861,513.82	964,875.32	1,154,670.62	1,079,149.76	(75,520.86)	-6.54%
Other	470,340.87	149,820.09	174,204.27	215,843.00	31,881.85	23,337.46	30,292.26	32,192.76	23,962.17	(8,230.59)	-25.57%
Total Other	29,256,833.86	26,862,470.51	27,887,008.14	29,713,370.00	10,499,419.47	10,939,611.69	10,770,552.44	11,394,152.88	11,270,299.48	(123,853.40)	-1.09%
Other Uses											
Principal	34,117,839.84	35,253,505.30	34,845,746.86	34,364,159.00	9,480,000.00	10,475,000.00	6,565,000.00	3,335,000.00	3,335,000.00	-	-
Other Fund Transfers	1,129,949.64	2,984,595.00	3,945,772.22	2,331,154.00	77,151.00	-	-	437,806.38	-	(437,806.38)	-100.00%
Total Other Uses	35,247,789.48	38,218,100.30	38,791,519.08	36,695,313.00	9,557,151.00	10,475,000.00	6,565,000.00	3,772,806.38	3,335,000.00	(437,806.38)	-11.60%
Total Expenditures	512,944,787.73	515,901,408.58	514,968,638.13	528,919,923.62	150,165,212.89	153,995,088.12	145,674,813.13	144,095,552.39	138,028,491.80	(6,067,060.59)	-4.21%
Operating Surplus (Deficit)	(1,547,520.00)	(1,737,437.21)	(145,800.97)	(11,161,518.62)	64,803,338.77	57,997,003.58	74,724,144.81	71,698,401.13	75,039,317.47	4,342,916.34	6.08%

CMB
5/19/2010

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: April 30, 2010

	2010 BUDGET	2010 YTD BUDGET	YTD April 30, 2010	YTD Bud to Act Variance \$
Taxes	\$ 267,140,056.00	\$ 140,927,143.11	\$ 140,655,621.20	\$ (271,521.91)
Other Local Sources	6,730,490.00	1,294,684.00	647,297.90	(647,386.10)
State Sources	223,600,112.00	65,481,262.96	64,613,582.07	(867,680.90)
Other Sources	20,287,747.00	8,088,863.44	8,151,308.10	62,444.66
Total Revenues	517,758,405.00	215,791,953.52	214,067,809.27	(1,724,144.25)
Salaries	195,295,839.00	70,686,664.29	71,391,871.75	705,207.46
Benefits	70,682,560.00	26,500,643.95	24,911,450.02	(1,589,193.93)
Purchased Professional Services	77,233,094.07	2,589,211.16	1,886,002.43	(703,208.73)
Purchased Property Services	11,740,819.56	3,548,997.96	2,498,790.22	(1,050,207.74)
Other Purchased Services	85,951,613.96	18,526,154.10	17,138,260.01	(1,387,894.09)
Supplies	17,090,471.00	5,712,740.67	3,958,597.97	(1,754,142.70)
Property	4,516,843.03	1,364,181.01	1,638,219.92	274,038.91
Other	29,713,370.00	11,394,152.88	11,270,299.48	(123,853.40)
Other Uses	36,695,313.00	3,772,806.38	3,335,000.00	(437,806.38)
Total Expenditures	528,919,923.62	144,095,552.39	138,028,491.80	(6,067,060.59)
Operating Surplus (Deficit)	(11,161,518.62)	71,696,401.13	76,039,317.47	4,342,916.34

CMB
5/19/2010

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: April 30, 2010

	Estimate	Actuals 2010	Actual 2009	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
Local Taxes						
Public Utility Realty Tax	\$ 392,333.00	\$ -	\$ -	\$ -	392,333.00	0.00%
Real Estate	163,439,637.00	122,406,598.73	125,204,288.39	(2,797,689.66)	41,033,038.27	74.89%
Real Estate Transfer Tax	5,490,474.00	1,427,604.51	1,010,412.74	417,191.77	4,062,869.49	26.00%
Mercantile	-	1,390.55	530.77	859.78	(1,390.55)	N/A
Earned Income Taxes	97,817,612.00	16,820,027.41	16,946,672.75	(126,645.34)	80,997,584.59	17.20%
Total Taxes	267,140,056.00	140,655,621.20	143,161,904.65	(2,506,283.45)	126,484,434.80	52.65%
Other Local Sources						
In Lieu of Taxes	145,533.00	28,000.00	28,000.00	0.00	117,533.00	19.24%
Tuition-Parent Pay & Summer School	113,519.00	5,789.18	15,887.24	(10,098.06)	107,729.82	5.10%
Interest	2,668,670.00	80,791.62	407,574.71	(326,783.09)	2,587,878.38	3.03%
Rent of Capital Facilities	184,701.00	25,669.88	41,316.05	(15,646.17)	159,031.12	13.90%
Grants	250,000.00	45,000.00	67,500.00	(22,500.00)	205,000.00	18.00%
Sales Real Estate & Surplus Equipment	-	0.00	(4,086.53)	4,086.53	0.00	N/A
Services from Other Local Govt Units	91,109.00	0.00	0.00	0.00	91,109.00	0.00%
Revenue from Special Funds	2,527,500.00	401,188.43	369,817.17	31,371.26	2,126,311.57	15.87%
Sundry Revenues	749,458.00	60,858.79	167,171.09	(106,312.30)	688,599.21	8.12%
Total Other Local Sources	6,730,490.00	647,297.90	1,093,179.73	(445,881.83)	6,083,192.10	9.62%

**SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: April 30, 2010**

	<u>Estimate</u>	<u>Actuals 2010</u>	<u>Actual 2009</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
State Sources						
Basic Instructional Subsidy	138,884,468.00	31,471,536.00	43,627,378.00	(12,155,842.00)	107,412,932.00	22.66%
Charter Schools	10,439,952.00	2,659,864.00	2,522,258.00	137,606.00	7,780,088.00	25.48%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00%
Homebound Instruction	-	0.00	0.00	0.00	0.00	N/A
Transportation	11,852,593.00	2,766,634.34	2,695,485.00	71,149.34	9,085,958.66	23.34%
Special Education	27,331,820.00	8,191,392.00	8,191,523.00	(131.00)	19,140,428.00	29.97%
Vocational Education	734,078.00	561,883.00	859,826.00	(297,943.00)	172,195.00	76.54%
Sinking Fund	2,476,447.00	0.00	0.00	0.00	2,476,447.00	0.00%
Medical, Dental and Nurses	654,280.00	0.00	688,715.28	(688,715.28)	654,280.00	0.00%
State Property Tax Reduction Allocation	15,577,228.00	15,577,277.76	15,588,532.39	(11,254.63)	(49.76)	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,497,241.00	3,420,029.51	1,378,524.82	2,041,504.69	4,077,211.50	45.62%
Retirement Payments	7,052,005.00	(35,034.54)	591,631.07	(626,665.61)	7,087,039.54	-0.50%
State Total	<u>223,600,112.00</u>	<u>64,613,582.07</u>	<u>76,143,873.56</u>	<u>(11,530,291.50)</u>	<u>158,986,529.94</u>	<u>28.90%</u>
Other Sources						
Tuition Other Districts	-	83,366.50	0.00	83,366.50	(83,366.50)	N/A
Inter-Fund Transfers	655,500.00	0.00	0.00	0.00	655,500.00	0.00%
Revenue from Fed Sources	19,632,247.00	8,067,941.60	0.00	8,067,941.60	11,564,305.40	41.10%
Total Other Sources	<u>20,287,747.00</u>	<u>8,151,308.10</u>	<u>0.00</u>	<u>8,151,308.10</u>	<u>12,136,438.90</u>	<u>40.18%</u>
Totals	<u>517,758,405.00</u>	<u>\$ 214,067,809.27</u>	<u>\$ 220,398,957.94</u>	<u>\$ (6,331,148.67)</u>	<u>\$ 303,690,595.74</u>	<u>41.35%</u>

Report Name: 010_REV
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010
Run Date: May 13, 2010
Run Time: 12:21 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: April 30, 2010

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$195,280,839.00	\$71,391,871.75	\$0.00	\$123,888,967.25	63.44%
200	Personnel Services - Employee Benefits	70,682,560.00	24,911,450.02	0.00	45,771,109.98	64.76%
300	Purchased Prof & Tech services	77,248,094.07	1,886,002.43	6,941,703.26	68,420,388.38	88.57%
400	Purchased Property Services	11,740,819.56	2,498,790.22	1,758,189.51	7,483,839.83	63.74%
500	Other Purchased Services	85,951,613.96	17,138,260.01	289,344.28	68,524,009.67	79.72%
600	Supplies	17,090,471.00	3,958,597.97	314,737.46	12,817,135.57	75.00%
700	Property	4,516,843.03	1,638,219.92	156,017.51	2,722,605.60	60.28%
800	Other Objects	29,713,370.00	11,270,299.48	14,330,428.37	4,112,642.15	13.84%
900	Other Financing Uses	36,695,313.00	3,335,000.00	31,029,158.11	2,331,154.89	6.35%
	Total	<u><u>\$528,919,923.62</u></u>	<u><u>\$138,028,491.80</u></u>	<u><u>\$54,819,578.50</u></u>	<u><u>\$336,071,853.32</u></u>	<u><u>63.54%</u></u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: May 12, 2010
Run Time: 03:23 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: April 30, 2010

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 14,349.12	\$ 43,022.98	\$ 403,690.54	\$ 461,062.64
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	<u>14,349.12</u>	<u>43,022.98</u>	<u>403,690.54</u>	<u>461,062.64</u>
				0.00
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
				0.00
Fund Balances:				
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	5,190.75	5,190.75
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	14,349.12	43,022.98	398,499.79	455,871.89
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	<u>14,349.12</u>	<u>43,022.98</u>	<u>403,690.54</u>	<u>461,062.64</u>
Total Liabilities and Fund Balances	<u>\$ 14,349.12</u>	<u>\$ 43,022.98</u>	<u>\$ 403,690.54</u>	<u>\$ 461,062.64</u>

Report Name: BAL_OTHE
Layout: Balance Sheet Other Governmental Funds
Run Date: May 12, 2010
Run Time: 03:20 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: April 30, 2010

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	46.45	0.00	280.08	326.53
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	46.45	0.00	280.08	326.53
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	105,000.00	0.00	0.00	105,000.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	105,000.00	0.00	0.00	105,000.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	(104,953.55)	0.00	280.08	(104,673.47)
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	0.00	0.00	0.00	0.00
Net Change in Fund Balance	(104,953.55)	0.00	280.08	(104,673.47)
Fund Balances - Beginning	119,302.67	43,022.98	403,410.46	565,736.11
Total Ending Fund Balance	\$ 14,349.12	\$ 43,022.98	\$ 403,690.54	\$ 461,062.64

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: May 12, 2010
Run Time: 03:21 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: April 30, 2010

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ (1,064,209.34)	\$ 16,898,741.83	\$ 15,834,532.50
Investments	0.00	6,414,670.77	6,414,670.77
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	2,294,895.17	0.00	2,294,895.17
Inventory	517,489.31	0.00	517,489.31
Deposits	0.00	0.00	0.00
Total Current Assets	1,748,175.15	23,313,412.60	25,061,587.75
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	9,360,939.00	9,360,939.00
Land	43,877.99	0.00	43,877.99
Buildings	13,201,039.38	0.00	13,201,039.38
Machinery and Equipment	5,631,599.10	0.00	5,631,599.10
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(9,244,396.17)	0.00	(9,244,396.17)
Total Capital Assets (net of accumulated depreciation)	9,632,120.30	0.00	9,632,120.30
Total Noncurrent Assets	9,632,120.30	9,360,939.00	18,993,059.30
Total Assets	11,380,295.45	32,674,351.60	44,054,647.05
Liabilities			
Current Liabilities:			
Accounts Payable	21,893.36	2,801,533.48	2,823,426.84
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	67,903.51	0.00	67,903.51
Compensated Absences Payable - Long Term Serverance	356,543.91	0.00	356,543.91
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	446,340.78	2,801,533.48	3,247,874.26
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	9,360,939.00	9,360,939.00
Total Noncurrent Liabilities	0.00	9,360,939.00	9,360,939.00
Total Liabilities	446,340.78	12,162,472.48	12,608,813.26
Net Assets			
Investment in Capital Assets (Net of Related Debt)	9,632,120.30	0.00	9,632,120.30
Reserve for Encumbrances	74,915.06	478,829.67	553,744.73
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	351,919.31	20,033,049.45	20,384,968.76
Total Net Assets	\$ 10,933,954.67	\$ 20,511,879.12	\$ 31,445,833.79

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: May 12, 2010
Run Time: 03:21 PM

PRO_ASST.xls

1 of 1

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: April 30, 2010

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 24,082,825.89	\$ 24,082,825.89
Charges for Services	715,658.65		715,658.65
Total Operating Revenues	715,658.65	24,082,825.89	24,798,484.54
OPERATING EXPENSES			
Support Services - administration		24,270.50	24,270.50
Support Services - central:			-
Employee Salaries & Benefits		105,416.26	105,416.26
Benefit Payments		20,296,271.12	20,296,271.12
Claims & Judgements		-	-
Food Service Operations			
Food and supplies	2,380,962.25		2,380,962.25
Payroll Costs	1,968,643.01		1,968,643.01
Purchased Property Services	82,704.01		82,704.01
Other Purchased Services	133,616.66		133,616.66
Depreciation	36,507.75		36,507.75
Total Operating Expenses	4,602,433.68	20,425,957.88	25,028,391.56
OPERATING (LOSS) INCOME	(3,886,775.03)	3,656,868.01	(229,907.02)
NONOPERATING REVENUES (Expenses):			
Investment Earning	64.81	7,378.70	7,443.51
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	3,026,110.81		3,026,110.81
State Reimbursements	314,150.39		314,150.39
Total nonoperating revenues	3,340,326.01	7,378.70	3,347,704.71
Operating Transfers	-	-	-
Change in Net Assets	(546,449.03)	3,664,246.71	3,117,797.69
Total Net Assets - beginning	11,480,403.69	16,847,632.41	28,328,036.10
Total Net Assets - ending	\$ 10,933,954.67	\$ 20,511,879.12	\$ 31,445,833.79

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: May 12, 2010
Run Time: 03:22 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: April 30, 2010

	Food Service	Total
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ (1,064,209.34)	\$ (1,064,209.34)
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	2,102,342.06	2,102,342.06
Other Receivables	192,553.11	192,553.11
Inventory	517,489.31	517,489.31
Total current assets	<u>1,748,175.15</u>	<u>1,748,175.15</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,201,039.38	13,201,039.38
Machinery and Equipment	5,631,599.10	5,631,599.10
Construction in Progress	0.00	-
Less Accumulated Depreciation	(9,244,396.17)	(9,244,396.17)
Total Capital Assets (net of accumulated depreciation)	<u>9,632,120.30</u>	<u>9,632,120.30</u>
Total Noncurrent Assets	<u>9,632,120.30</u>	<u>9,632,120.30</u>
Total Assets	<u>11,380,295.45</u>	<u>11,380,295.45</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	21,893.36	21,893.36
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	67,903.51	67,903.51
Compensated Absences Payable Long-Term Severance	356,543.91	356,543.91
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>446,340.78</u>	<u>446,340.78</u>
Total Liabilities	<u>446,340.78</u>	<u>446,340.78</u>
Net Assets		
Investment in Capital Assets, net of related debt	9,632,120.30	9,632,120.30
Reserved for Encumbrances	74,915.06	74,915.06
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	351,919.31	351,919.31
Total Net Assets	<u>\$ 10,933,954.67</u>	<u>\$ 10,933,954.67</u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: May 12, 2010
Run Time: 03:22 PM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: April 30, 2010

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	715,658.65	\$ 715,658.65
Total Operating Revenues	<u>715,658.65</u>	<u>715,658.65</u>
Operating Expenses:		
Food & Supplies	2,380,962.25	2,380,962.25
Payroll Costs	1,968,643.01	1,968,643.01
Purchased Property Services	82,704.01	82,704.01
Other Purchased Services	133,616.66	133,616.66
Depreciation	36,507.75	36,507.75
Total Operating Expenses	<u>4,602,433.68</u>	<u>4,602,433.68</u>
Operating Income	<u>(3,886,775.03)</u>	<u>(3,886,775.03)</u>
Nonoperating Revenues (expenses):		
Investment Earning	64.81	64.81
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	3,026,110.81	3,026,110.81
State Reimbursement	314,150.39	314,150.39
Total Nonoperative Revenues	<u>3,340,326.01</u>	<u>3,340,326.01</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(546,449.03)</u>	<u>(546,449.03)</u>
Total Net Assets - beginning	11,480,403.69	11,480,403.69
Total Net Assets - ending	<u>\$ 10,933,954.67</u>	<u>\$ 10,933,954.67</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPUND
Report Layout: Proprietary Funds
Run Date: May 12, 2010
Run Time: 03:22 PM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: April 30, 2010

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$1,000.00	\$64.81	\$935.19	6.48%
Sales - Pupils	475,000.00	165,822.36	309,177.64	34.91%
- Adults/Ala Carte	625,000.00	192,714.45	432,285.55	30.83%
- Special Events	1,500,000.00	352,635.78	1,147,364.22	23.51%
Sundry	25,000.00	4,486.06	20,513.94	17.94%
Subsidy -State	765,000.00	222,577.48	542,422.52	29.10%
State Rev. for Social Sec. Payments	140,000.00	58,601.51	81,398.50	41.86%
State Rev. for Social Retirement Payments	85,000.00	32,971.40	52,028.60	38.79%
Federal Reimbursement	9,945,000.00	3,018,320.09	6,926,679.91	30.35%
Donated Commodities	660,000.00	7,790.72	652,209.28	1.18%
Operating Transfers In	0.00	0.00	0.00	N/A
Total	<u><u>\$14,221,000.00</u></u>	<u><u>\$4,055,984.66</u></u>	<u><u>\$10,165,015.35</u></u>	<u><u>28.52%</u></u>

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: May 12, 2010

Run Time: 03:24 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: April 30, 2010

	<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100 Personnel Services - Salaries	\$4,285,465.00	\$1,454,848.22	\$0.00	\$2,830,616.78	66.05%
200 Personnel Services - Employee Benefits	1,455,537.00	513,794.79	0.00	941,742.21	64.70%
300 Purchased Prof & Tech services	29,000.00	0.00	0.00	29,000.00	100.00%
400 Purchased Property Services	386,403.81	82,704.01	20,323.07	283,376.73	73.34%
500 Other Purchased Services	509,500.00	133,616.66	0.00	375,883.34	73.77%
600 Supplies	6,894,898.13	2,378,284.75	0.00	4,516,613.38	65.51%
700 Property	737,431.57	36,507.75	54,591.99	646,331.83	87.65%
800 Other Objects	4,000.00	2,677.50	0.00	1,322.50	33.06%
900 Other Financing Uses	776,000.00	0.00	0.00	776,000.00	100.00%
Total	<u><u>\$15,078,235.51</u></u>	<u><u>\$4,602,433.68</u></u>	<u><u>\$74,915.06</u></u>	<u><u>\$10,400,886.77</u></u>	<u><u>68.98%</u></u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: May 12, 2010
Run Time: 03:23 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: April 30, 2010

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 4,115,569.64	\$ 42,370.96	\$ 815,919.43	\$ 52,641.98	\$ 11,872,239.82	\$ 16,898,741.83
Investments	0.00	0.00	0.00	0.00	6,414,670.77	6,414,670.77
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	4,115,569.64	42,370.96	815,919.43	52,641.98	18,286,910.59	23,313,412.60
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	9,360,939.00	-	-			9,360,939.00
Total Noncurrent Assets	9,360,939.00	-	-			9,360,939.00
Total Assets	13,476,508.64	42,370.96	815,919.43	52,641.98	18,286,910.59	32,674,351.60
LIABILITIES						
Current Liabilities:						
Accounts Payable	35,980.27	-	-	-	2,765,553.21	2,801,533.48
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	35,980.27	-	-	-	2,765,553.21	2,801,533.48
Noncurrent Liabilities						
Workers' Compensation liabilities	9,360,939.00	-	-	-	-	9,360,939.00
Total Noncurrent Liabilities	9,360,939.00	-	-			9,360,939.00
Total Liabilities	9,396,919.27	0.00	0.00	0.00	2,765,553.21	12,162,472.48
Net Assets						
Reserved for Encumbrances	446,504.61	11,765.57	20,559.49	-	-	478,829.67
Unrestricted	3,633,084.76	30,605.39	795,359.94	52,641.98	15,521,357.38	20,033,049.45
Total Net Assets	\$ 4,079,589.37	\$ 42,370.96	\$ 815,919.43	\$ 52,641.98	\$ 15,521,357.38	\$ 20,511,879.12

Report Name: INT_ASST
Layout: Statement of Net Assets Internal Service Fund
Run Date: May 12, 2010
Run Time: 03:27 PM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: April 30, 2010

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 1,006,791.75	\$ 223,547.96	\$ -	\$ 14,055.88	\$ 22,838,430.30	\$ 24,082,825.89
Miscellaneous Revenue						
Total Operating Revenues	<u>1,006,791.75</u>	<u>223,547.96</u>	<u>-</u>	<u>14,055.88</u>	<u>22,838,430.30</u>	<u>24,082,825.89</u>
Operating Expenses:						
Support Services - Administration:			24,270.50			24,270.50
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	94,318.89	6,097.37	5,000.00	-		105,416.26
Benefit Payments	799,409.51	175,079.63	-		19,321,781.98	20,296,271.12
Claims & Judgements	-	-	-	-	-	-
Total Operating Expenses	<u>893,728.40</u>	<u>181,177.00</u>	<u>29,270.50</u>	<u>-</u>	<u>19,321,781.98</u>	<u>20,425,957.88</u>
Operating Income	<u>113,063.35</u>	<u>42,370.96</u>	<u>(29,270.50)</u>	<u>14,055.88</u>	<u>3,516,648.32</u>	<u>3,656,868.01</u>
Nonoperating Revenues (Expenses)						
Investment Earning	3,817.60	-	-	-	3,561.10	7,378.70
Total Nonoperating Revenue	<u>3,817.60</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,561.10</u>	<u>7,378.70</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	<u>116,880.95</u>	<u>42,370.96</u>	<u>(29,270.50)</u>	<u>14,055.88</u>	<u>3,520,209.42</u>	<u>3,664,246.71</u>
Total Net Assets - beginning	<u>3,962,708.42</u>	<u>-</u>	<u>845,189.93</u>	<u>38,586.10</u>	<u>12,001,147.96</u>	<u>16,847,632.41</u>
Total Net Assets - ending	<u>\$ 4,079,589.37</u>	<u>\$ 42,370.96</u>	<u>\$ 815,919.43</u>	<u>\$ 52,641.98</u>	<u>\$ 15,521,357.38</u>	<u>\$ 20,511,879.12</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: May 12, 2010
Run Time: 03:22 PM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: April 30, 2010

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds						
022	Capital Improvement Fund	\$ 1,520,406.43	\$ 28,909.22	\$ 66,343.05	\$ 80,970.98	\$ 1,402,001.62
299	Fire Damage/Extended Coverage	3,332,375.59	0.00	0.00	0.00	3,332,375.59
704	Special Trust Fund	43,022.98	0.00	0.00	0.00	43,022.98
Total Capital Reserve Funds		<u>\$ 4,895,805.00</u>	<u>\$ 28,909.22</u>	<u>\$ 66,343.05</u>	<u>\$ 80,970.98</u>	<u>\$ 4,777,400.19</u>
Capital Project Funds						
344	2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345	2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346	2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349	2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351	GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353	2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354	2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355	2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356	2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357	2007 Major Maintenance Program	0.00	15,758,916.48	15,735,987.46	22,038.84	890.18
358	2007 Capital Projects Program	0.00	25,025,288.07	25,025,288.00	0.00	0.07
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364	2008 Major Maintenance Program	0.00	7,173,986.79	5,896,360.51	1,255,810.22	21,816.06
365	2008 Capital Projects Program	0.00	22,265,864.21	20,554,016.95	1,508,528.62	203,318.64
366	2009 Major Maintenance Program	0.00	10,687,500.84	3,107,834.71	5,485,648.78	2,094,017.35
367	2009 Capital Project Funds	0.00	31,847,499.16	17,984,566.42	13,121,557.23	741,375.51
368	2009 Refunding GOB - A & C	0.00	35,554,294.95	34,415,519.08	0.00	1,138,775.87
369	2010 Major Maintenance Program	0.00	0.00	79,904.82	3,912,299.18	(3,992,204.00)
370	2010 Capital Projects Program	0.00	0.00	146,528.42	2,841,100.58	(2,987,629.00)
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391	2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399	E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds		<u>\$ -</u>	<u>\$ 453,838,482.42</u>	<u>\$ 428,471,136.07</u>	<u>\$ 28,146,983.45</u>	<u>\$ (2,779,637.10)</u>
Internal Service Funds						
701	Unemployment Comp Self-Insure	0.00	223,547.96	181,177.00	11,765.57	30,605.39
702	Workers' Comp Self-Insure	3,962,708.42	1,010,609.35	893,728.40	446,504.61	3,633,084.76
703	Comph Gen Liab & Error	845,189.93	0.00	29,270.50	20,559.49	795,359.94
708	Central Duplication Services	38,586.10	14,355.88	0.00	0.00	52,941.98
709	Self Insurance Health Care	12,001,147.96	22,841,991.40	19,321,781.98	0.00	15,521,357.38
Total Internal Service Funds		<u>\$ 16,847,632.41</u>	<u>\$ 24,090,504.59</u>	<u>\$ 20,425,957.88</u>	<u>\$ 478,829.67</u>	<u>\$ 20,033,349.45</u>
Title Debt Service Fund						
400	Total Debt Service	<u>119,302.67</u>	<u>46.45</u>	<u>105,000.00</u>	<u>0.00</u>	<u>14,349.12</u>
Total Debt Service		<u>\$ 119,302.67</u>	<u>\$ 46.45</u>	<u>\$ 105,000.00</u>	<u>\$ -</u>	<u>\$ 14,349.12</u>

Report: BOND_TRU
Layout: FL060
Run Date: May 12, 2010
Run Time: 08:50 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: April 30, 2010**

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
03F	2006-09 Foreign Lang Assistanc	696,714.00	613,237.08	83,476.92	696,714.00	631,080.11	24,460.01	41,173.88
03J	2008-09 SOF - Non-Federal	69,803.00	69,068.95	734.05	69,803.00	54,578.84	11.01	15,213.15
03L	09-10 Spec Op Fund Non Federal	67,699.00	97,445.00	(29,746.00)	67,699.00	29,906.54	2,352.27	35,440.19
03M	2009-11 ARRA Title I	16,269,290.00	3,831,033.49	12,438,256.51	16,269,290.00	1,646,068.89	1,525,999.67	13,097,221.44
04B	2004-05 PRIME Plus / Heinz	150,000.00	150,000.00	0.00	150,000.00	156,165.41	0.00	(6,165.41)
04J	2008-09 Spec Op Fund-Federal	229,882.00	140,380.21	89,501.79	229,882.00	247,790.43	77.93	(17,986.36)
04L	2009-10 Spec Op Fund Federal	14,335.00	5,093.26	9,241.74	14,335.00	3,402.09	553.12	10,379.79
04M	2009-11 ARRA SFSF	0.00	0.46	(0.46)	0.00	0.00	102,013.50	(102,013.50)
04N	2009-10 PPS Student Asst Prog	216,885.00	90,368.75	126,516.25	216,885.00	79,518.72	98,571.32	38,794.96
05G	2007-10 STOPP-T2D Pitt-Healthy	51,000.00	51,000.00	0.00	51,000.00	31,562.06	1,033.20	18,404.74
05L	2009-10 Educat/ Assist. Prog.	0.00	2,196,124.25	(2,196,124.25)	0.00	1,302,198.56	180,646.46	(1,482,845.02)
05M	ARRA IDEA	7,613,615.00	3,570,034.96	4,043,580.04	7,613,615.00	3,561,000.26	614,369.72	3,438,245.02
05N	2009-10 Supt. Disc. Fund	6,000.00	6,000.00	0.00	6,000.00	624.34	0.00	5,375.66
05P	2010 Summer Dreamers Acad	0.00	0.00	0.00	0.00	0.00	145,400.50	(145,400.50)
06L	2009 FFE CTE Integration/Portf	134,710.00	134,710.00	0.00	134,710.00	80,026.05	1,393.23	53,290.72
06M	09-10 Head Start Temp. COLA	816,306.00	0.00	816,306.00	816,306.00	237,445.44	26,613.08	552,247.48
06N	2009-10 ELECT Student Works	927,421.00	0.00	927,421.00	927,421.00	661,604.08	69,075.99	196,740.93
06P	2010 Summer Dreamers-Heinz	0.00	0.00	0.00	0.00	0.00	145,400.50	(145,400.50)
07N	2009-2010 Start on Success	93,594.00	0.00	93,594.00	93,594.00	61,901.39	0.00	31,692.61
07P	2008-09 Title I Carryover	2,338,250.00	0.00	2,338,250.00	2,338,250.00	1,146,151.18	21,487.33	1,170,611.49
08J	2008-10 Montessori Program	247,500.00	247,500.00	0.00	247,500.00	218,508.40	10,596.56	18,395.04
08M	2009-10 ARRA - Early Int.	389,574.00	91,709.22	297,864.78	389,574.00	91,546.71	25,082.00	272,945.29
08P	2010 PENNCord Awards	4,154.00	4,277.19	(123.19)	4,154.00	0.00	0.00	4,154.00
09H	2007-10 PELA - Broad Found	1,914,176.00	3,183,243.61	(1,269,067.61)	1,914,176.00	2,809,933.29	112,514.59	(1,008,271.88)
09L	09-10 Curric. Specialist- Math	113,000.00	113,000.00	0.00	113,000.00	93,674.98	0.00	19,325.02
09N	2009-10 Title IV-A Child Care	314,746.00	59,488.18	255,257.82	314,746.00	124,510.78	0.00	190,235.22
10J	2008-09 Alternative Education	353,856.00	353,856.00	0.00	353,856.00	326,106.02	278.10	27,471.88
10K	2008-09 Pre-K Math Curriculum	250,000.00	250,000.00	0.00	250,000.00	90,973.79	12,631.44	146,394.77
10L	09-10 Curriculum Spec. English	100,000.00	100,000.00	0.00	100,000.00	95,787.38	0.00	4,212.62
10M	ARRA Expansion Grant	159,120.00	0.00	159,120.00	159,120.00	48,758.02	705.47	109,656.51
10N	2009-10 Dual Enrollment Prog	0.00	68,616.00	(68,616.00)	0.00	89,527.58	0.00	(89,527.58)
11L	2009-10 Special Education	92,351,555.00	37,066,847.58	55,284,707.42	92,351,555.00	64,767,589.87	1,154,226.44	26,429,738.69
11M	2009-10 ARRA IDEA 619	92,698.00	64,902.58	27,795.42	92,698.00	20,851.52	53,372.57	18,473.91

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: April 30, 2010

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
11N	09-10 Gang Free Sch-Hunt Found	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00
12L	2009-10 Institu Children	0.00	304,160.11	(304,160.11)	0.00	561,103.70	4,262.43	(565,366.13)
12M	2009-10 ARRA Early Head Start	443,448.00	0.00	443,448.00	443,448.00	25,915.59	12,481.02	405,051.39
12N	PA CCD - Gang Free Schools	82,000.00	81,037.25	962.75	82,000.00	81,037.25	962.75	0.00
13F	2007-10 21st Century - Faison	604,600.00	225,273.99	379,326.01	604,600.00	925,410.55	2,398.78	(323,209.33)
13L	2009-10 IDEA - 611	0.00	6,318,032.22	(6,318,032.22)	0.00	6,418,966.02	625,306.39	(7,044,272.41)
13M	2010-11 Title II-D - EETT-ARRA	0.00	0.00	0.00	0.00	0.00	462,092.85	(462,092.85)
13N	2009-10 Broad Res - PTTP	0.00	0.00	0.00	0.00	27,364.06	0.00	(27,364.06)
145	Peabody Info Tech - CISCO	756,003.00	402,387.60	353,615.40	756,003.00	535,034.11	460.00	220,508.89
14H	2007-10 21st Century Learning	702,352.00	256,910.42	445,441.58	702,352.00	723,020.17	63,004.14	(83,672.31)
14L	2009-2010 IDEA 619	442,392.00	331,794.18	110,597.82	442,392.00	342,380.21	24,639.36	75,372.43
14N	2009-10 PSTA / DSF	0.00	700,000.00	(700,000.00)	0.00	358,763.06	41,305.50	(400,068.56)
15L	09-10 State Early Intervention	5,212,773.00	3,909,579.57	1,303,193.43	5,212,773.00	4,184,229.62	405,951.98	622,591.40
15N	2009-13 WEEA - GEM	0.00	31,173.42	(31,173.42)	0.00	34,107.09	102,956.78	(137,063.87)
16J	2008-10 Culturally Resp Arts	84,333.00	375,000.00	(290,667.00)	84,333.00	313,109.20	97,336.92	(326,113.12)
16K	2008-10 PNC Grow Up Great	59,500.00	33,000.00	26,500.00	59,500.00	12,179.64	9,589.02	37,731.34
16L	2009-10 Title I Program	0.00	0.00	0.00	0.00	12,460,786.73	815,217.07	(13,276,003.80)
16N	Gates Empowering Effective Tea	0.00	0.00	0.00	0.00	517,492.53	1,031,754.91	(1,549,247.44)
175	2002-11Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	459,030.90	85.34	144,785.76
17K	2008-09 EC Prof. Dev. / Heinz	100,000.00	100,000.00	0.00	100,000.00	8,254.07	6,996.00	84,749.93
17L	2009-10 Title II - Part A	4,074,281.00	0.00	4,074,281.00	4,074,281.00	3,804,608.43	0.00	269,672.57
17N	Gates Measures of Effec Teach	208,804.00	208,804.00	0.00	208,804.00	38,505.90	0.00	170,298.10
18N	2009-10 Secondary Perkins	880,715.00	733,929.20	146,785.80	880,715.00	587,370.73	85,253.06	208,091.21
196	Schl Dist Univ Collaborative	621,510.00	635,010.74	(13,500.74)	621,510.00	551,228.66	0.00	70,281.34
19K	2008-09 PSTA / DSF	1,000,000.00	1,011,078.27	(11,078.27)	1,000,000.00	768,090.69	74,767.81	157,141.50
19L	2009-10 Head Start Program	10,059,417.00	6,729,440.19	3,329,976.81	10,059,417.00	7,181,601.31	259,898.41	2,617,917.28
19N	2009-10 PSTA Implementation	0.00	1,561,652.00	(1,561,652.00)	0.00	452,102.59	23,054.36	(475,156.95)
20J	2008-11 UPrep Smaller LC	430,205.00	179,189.41	251,015.59	430,205.00	175,344.07	24,062.50	230,798.43
20K	20K - 2008-09 EETT	1,019,151.00	509,575.50	509,575.50	1,019,151.00	490,649.07	119,560.74	408,941.19
20L	2009-10 HSSAP	1,918,776.00	1,439,082.00	479,694.00	1,918,776.00	1,405,413.56	68,114.70	445,247.74
21K	2008-09 Title III	0.00	54,716.69	(54,716.69)	0.00	71,665.48	1,050.98	(72,716.46)
21L	2009-10 PA Pre-K Count Program	2,526,550.00	2,042,294.60	484,255.40	2,526,550.00	2,053,879.35	169,154.88	303,515.77
21N	Gates Pbhc Annmnt/ Launch Act	60,000.00	60,000.00	0.00	60,000.00	58,903.35	0.00	1,096.65
22K	2009-10 Reading First	0.00	1,045,211.92	(1,045,211.92)	0.00	1,129,117.61	887.99	(1,130,005.60)
22L	2010-12 Sci-Tech's USS Grant	200,000.00	200,000.00	0.00	200,000.00	1,125.00	61,661.15	137,213.85

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: April 30, 2010

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
22N	2009-10 ELECT	0.00	76,160.00	(76,160.00)	0.00	816,626.63	30,238.87	(846,865.50)
22P	2010-11 TRWIB	210,000.00	210,000.00	0.00	210,000.00	0.00	0.00	210,000.00
23K	2008-09 School Improvement	2,196,000.00	798,545.18	1,397,454.82	2,196,000.00	847,037.93	9,263.74	1,339,698.33
23N	2009-10 ELECT Fatherhood Init.	0.00	0.00	0.00	0.00	103,152.65	0.00	(103,152.65)
24D	2006-07 Superintendent Fund-Grabl	30,000.00	30,000.00	0.00	30,000.00	25,139.10	511.00	4,349.90
24J	2008-09 Pregnant & Parent Teen	19,600.00	19,594.04	5.96	19,600.00	19,594.04	0.00	5.96
25K	2009-10 Courageous Conversatio	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00
25L	2009-10 HSR Curriculum Spec.	113,000.00	113,000.00	0.00	113,000.00	84,415.41	0.00	28,584.59
25N	Learning & Mentoring Prog-COG	402,000.00	134,000.00	268,000.00	402,000.00	0.00	126,326.00	275,674.00
26K	2009-10 FFE CTE Standards	238,050.00	238,050.00	0.00	238,050.00	121,794.33	0.00	116,255.67
26L	09-10 IFL Curriculum Writing	511,000.00	511,000.00	0.00	511,000.00	278,500.00	232,500.00	0.00
26N	Classroom 4 the Future Coaches	90,000.00	90,000.00	0.00	90,000.00	90,114.50	0.00	(114.50)
27L	Pearson Educ-Math Coach	105,000.00	0.00	105,000.00	105,000.00	77,733.27	0.00	27,266.73
27N	Learning & Mentoring Prog-DOJ	168,717.00	0.00	168,717.00	168,717.00	16,021.66	45,000.00	107,695.34
28N	Superintendent's Contract Exte	0.00	81,000.00	(81,000.00)	0.00	81,000.00	0.00	(81,000.00)
292	Access Program	21,874,025.00	18,498,273.99	3,375,751.01	21,874,025.00	18,429,783.36	978.50	3,443,263.14
297	Medicaid Administrative Claims	12,815,817.00	16,867,152.86	(4,051,335.86)	12,815,817.00	14,020,079.19	181,419.14	(1,385,681.33)
705	Westinghouse High Scholarship	994,975.00	1,239,559.38	(244,584.38)	994,975.00	835,868.84	5,190.75	153,915.41
	TOTAL	198,252,421.00	121,943,793.17	76,308,627.83	198,252,421.00	161,670,729.61	9,594,561.83	26,987,129.56

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: April 30, 2010

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
0101020	PNC Bank - General Checking	12,585,436.20	25,836,888.83	(28,372,072.01)	1,617,942.01	(4,566,549.82)	17,603,710.60	460,857.60	4,658.99
0101021	PNC Money Market	33,405,975.51	33,405,975.51	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	77,843.00	0.00	0.00	0.00	77,843.00	0.00	0.00	0.00
0101031	Nat City - Food Service	535,025.02	0.00	0.00	0.00	535,025.02	0.00	0.00	0.00
0101060	Citizens - Money Market III	21,107,497.31	16,847,443.70	0.00	0.00	0.00	4,260,053.61	0.00	0.00
0101062	Citizens Bank - Investment Liq	1,291,231.36	714,401.68	576,829.68	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - MMF	11,037,360.25	6,012,746.33	0.00	0.00	0.00	5,024,613.92	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	11,097,815.49	21,260,665.72	4,148,228.55	(2,494,961.40)	3,380,765.87	(15,197,001.89)	118.64	0.00
0101300	Allegheny Valley Checking	2,402,532.26	1,231,100.70	0.00	0.00	0.00	1,171,431.56	0.00	0.00
0101600	First Commonwealth Bank	2,080,082.76	2,080,082.76	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	103,616.44	103,616.44	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	31,311.82	31,311.82	0.00	0.00	0.00	0.00	0.00	0.00
0101921	Huntington- Scanner Checking	613,527.53	1,358,948.77	(6,503,530.82)	0.00	(495,268.41)	6,253,291.59	86.40	0.00
	Total Checking Accounts	96,374,254.95	108,888,182.25	(30,150,544.60)	(877,019.39)	(1,068,184.34)	19,116,099.39	461,062.64	4,658.99
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111060	Citizens Bank - Time Money	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111310	Dollar Bank - Time Money	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	240,633.51	240,633.51	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	17,287,988.27	12,780,852.86	0.00	0.00	0.00	4,507,135.41	0.00	0.00
0111745	PLGIT- Bond Funds	26,527,204.40	269,095.77	0.00	26,258,108.63	0.00	0.00	0.00	0.00
0111840	PSDLAF	37,272,844.06	28,221,727.26	0.00	0.00	0.00	9,051,116.80	0.00	0.00
0111850	Invest-Repos & Time Money	2,006,420.70	2,006,420.70	0.00	0.00	0.00	0.00	0.00	0.00
0111900	ESB/Troy Hill	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	93,335,090.94	53,518,730.10	0.00	26,258,108.63	0.00	13,558,252.21	0.00	0.00
Total Cash Available		189,709,345.89	162,406,912.35	(30,150,544.60)	25,381,089.24	(1,068,184.34)	32,674,351.60	461,062.64	4,658.99

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Run Date: May 12, 2010
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Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

May 19, 2010

The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2010 appropriations at April 30, 2010 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

A handwritten signature in black ink that reads "Michael E. Lamb".

Michael E. Lamb
School Controller

A handwritten signature in black ink that reads "Ronald C. Schmeiser".

Ronald C. Schmeiser, CPA
Deputy School Controller

**OFFICE OF THE
SCHOOL CONTROLLER
SUMMARY STATEMENT
FOR THE PERIOD
APRIL 1 THROUGH APRIL 30, 2010**

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	100,369,419.00	40,703,414.47	59,666,004.53	0.00	59,666,004.53	59.45
122 Teacher-Spec Assgnmt	85,180.00	0.00	85,180.00	0.00	85,180.00	100.00
123 Substitute Teachers	3,730,773.00	1,719,138.08	2,011,634.92	0.00	2,011,634.92	53.92
124 Comp-Additional Work	193,178.00	120,201.65	72,976.35	0.00	72,976.35	37.78
125 Wksp-Com Wk-Cur-Insv	62,762.00	7,623.30	55,138.70	0.00	55,138.70	87.85
129 Other Personnel Costs	155,652.00	58,648.91	97,003.09	0.00	97,003.09	62.32
138 Extra Curr Activ Pay	596,495.00	211,057.20	385,437.80	0.00	385,437.80	64.62
139 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
146 Other Technical Pers	111,331.00	37,309.75	74,021.25	0.00	74,021.25	66.49
148 Comp-Additional Work	0.00	204.68	(204.68)	0.00	(204.68)	0.00
163 Repairmen	108,118.00	14,980.44	93,137.56	0.00	93,137.56	86.14
168 Comp-Additional Work	19,500.00	4,015.48	15,484.52	0.00	15,484.52	79.41
187 Stud Wrks/Tutors/Interns	1,057.00	1,307.50	(250.50)	0.00	(250.50)	(23.70)
191 Instr Paraprofessional	2,607,823.00	1,020,037.22	1,587,785.78	0.00	1,587,785.78	60.89
197 Comp-Additional Work	3,885.00	2,820.40	1,064.60	0.00	1,064.60	27.40
198 Substitute Paraprof	39,459.00	21,711.40	17,747.60	0.00	17,747.60	44.98
199 Other Personnel Costs	127,706.00	1,001.00	126,705.00	0.00	126,705.00	99.22
100 Personnel Services - Salaries	108,277,338.00	43,923,471.48	64,353,866.52	0.00	64,353,866.52	59.43
200 Employee Benefits	41,110,298.00	0.00	41,110,298.00	0.00	41,110,298.00	100.00
212 Dental Insurance	0.00	304,509.42	(304,509.42)	0.00	(304,509.42)	0.00
213 Life Insurance	0.00	33,396.65	(33,396.65)	0.00	(33,396.65)	0.00
220 Social Security Cont	0.00	3,279,518.93	(3,279,518.93)	0.00	(3,279,518.93)	0.00
230 Retirement Contribution	0.00	2,084,205.40	(2,084,205.40)	0.00	(2,084,205.40)	0.00
250 Unemployment Comp	0.00	87,842.52	(87,842.52)	0.00	(87,842.52)	0.00
260 Workers' Comp	0.00	394,962.28	(394,962.28)	0.00	(394,962.28)	0.00
271 Self Insurance- Medical Health	0.00	5,767,841.42	(5,767,841.42)	0.00	(5,767,841.42)	0.00
281 OPEB - Retiree's Health Ben	0.00	2,545,505.20	(2,545,505.20)	0.00	(2,545,505.20)	0.00
200 Personnel Services - Employee Benefits	41,110,298.00	14,497,781.82	26,612,516.18	0.00	26,612,516.18	64.73
323 Prof-Educational Serv	4,210,652.73	886,229.40	3,324,423.33	1,976,175.63	1,348,247.70	32.02
329 Prof-Educ Svc - Other	131,159.00	28,100.00	103,059.00	42,909.00	60,150.00	45.86
330 Other Professional Serv	1,677.50	0.00	1,677.50	1,677.50	0.00	0.00
300 Purchased Technical Services	4,343,489.23	914,329.40	3,429,159.83	2,020,762.13	1,408,397.70	32.43
432 Rpr & Maint - Equip	224,481.57	50,320.06	174,161.51	30,763.86	143,397.65	63.88
438 Rpr & Maint - Tech	7,363.96	0.00	7,363.96	1,295.96	6,068.00	82.40

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	3,200.00	0.00	3,200.00	0.00	3,200.00	100.00
400 Purchased Property Services	235,045.53	50,320.06	184,725.47	32,059.82	152,665.65	64.95
519 Other Student Transp	218,188.00	18,275.25	199,912.75	0.00	199,912.75	91.62
530 Communications	83,214.00	10,923.46	72,290.54	398.00	71,892.54	86.39
538 Telecommunications	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
550 Printing & Binding	25,910.12	2,254.76	23,655.36	3,894.84	19,760.52	76.27
561 Tuition - Other PA LEA	3,409,117.00	147,276.13	3,261,840.87	0.00	3,261,840.87	95.68
562 Tuition - Charter Schools	39,393,773.37	8,593,330.91	30,800,442.46	0.00	30,800,442.46	78.19
569 Tuition - Other	20,827.00	0.00	20,827.00	0.00	20,827.00	100.00
581 Mileage	8,804.00	943.15	7,860.85	0.00	7,860.85	89.29
582 Travel	29,766.00	8,028.62	21,737.38	0.00	21,737.38	73.03
599 Other Purchased Services	275,019.38	10,389.51	264,629.87	4,808.38	259,821.49	94.47
500 Other Purchased Services	43,467,118.87	8,791,421.79	34,675,697.08	9,101.22	34,666,595.86	79.75
610 General Supplies	1,856,158.31	404,880.93	1,451,277.38	143,939.27	1,307,338.11	70.43
634 Student Snacks	62,639.00	1,710.09	60,928.91	0.00	60,928.91	97.27
635 Meals & Refreshments	10,279.00	1,111.63	9,167.37	0.00	9,167.37	89.19
640 Books & Periodicals	2,946,437.56	104,901.08	2,841,536.48	102,283.67	2,739,252.81	92.97
648 Educational Software	48,479.00	8,051.75	40,427.25	15,594.60	24,832.65	51.22
600 Supplies	4,923,992.87	520,655.48	4,403,337.39	261,817.54	4,141,519.85	84.11
750 Equip-Original & Add	67,762.96	10,589.30	57,173.66	4,706.48	52,467.18	77.43
758 Tech Equip - New	52,441.15	20,674.64	31,766.51	2,468.90	29,297.61	55.87
760 Equipment-Replacement	31,320.88	10,708.07	20,612.81	9,645.76	10,967.05	35.02
768 Tech Equip - Replace	12,512.00	0.00	12,512.00	21.00	12,491.00	99.83
788 Tech Infrastructure	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
700 Property	169,036.99	41,972.01	127,064.98	16,842.14	110,222.84	65.21
810 Dues & Fees	47,060.00	1,201.00	45,859.00	0.00	45,859.00	97.45
800 Other Objects	47,060.00	1,201.00	45,859.00	0.00	45,859.00	97.45
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	202,573,379.49	68,741,153.04	133,832,226.45	2,340,582.85	131,491,643.60	64.91
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	382,655.00	0.00	382,655.00	0.00	382,655.00	100.00
220 Social Security Cont	0.00	49,276.97	(49,276.97)	0.00	(49,276.97)	0.00
230 Retirement Contribution	0.00	85,030.72	(85,030.72)	0.00	(85,030.72)	0.00
200 Personnel Services - Employee Benefits	382,655.00	134,307.69	248,347.31	0.00	248,347.31	64.90
322 Prof. Educ. Services-IUs	63,326,024.00	0.00	63,326,024.00	0.00	63,326,024.00	100.00
300 Purchased Technical Services	63,326,024.00	0.00	63,326,024.00	0.00	63,326,024.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	100.00
568 Tuition - PRRI	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	100.00
594 Svc-IU Special Classes	260,000.00	0.00	260,000.00	0.00	260,000.00	100.00
500 Other Purchased Services	6,360,000.00	0.00	6,360,000.00	0.00	6,360,000.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	70,068,679.00	134,307.69	69,934,371.31	0.00	69,934,371.31	99.81
1300 Vocational Education Programs						
121 Classroom Teachers	4,580,756.00	1,980,669.30	2,600,086.70	0.00	2,600,086.70	56.76
123 Substitute Teachers	29,531.00	5,354.00	24,177.00	0.00	24,177.00	81.87
125 Wksp-Com Wk-Cur-Insv	339.00	0.00	339.00	0.00	339.00	100.00
129 Other Personnel Costs	77,460.00	6,772.03	70,687.97	0.00	70,687.97	91.26
163 Repairmen	109,031.00	18,655.18	90,375.82	0.00	90,375.82	82.89
169 Other Personnel Costs	6,193.00	6,192.44	0.56	0.00	0.56	0.01
100 Personnel Services - Salaries	4,803,310.00	2,017,642.95	2,785,667.05	0.00	2,785,667.05	57.99
200 Employee Benefits	1,469,480.00	0.00	1,469,480.00	0.00	1,469,480.00	100.00
212 Dental Insurance	0.00	12,593.32	(12,593.32)	0.00	(12,593.32)	0.00
213 Life Insurance	0.00	1,430.88	(1,430.88)	0.00	(1,430.88)	0.00
220 Social Security Cont	0.00	150,735.25	(150,735.25)	0.00	(150,735.25)	0.00
230 Retirement Contribution	0.00	95,568.87	(95,568.87)	0.00	(95,568.87)	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	0.00	4,050.98	(4,050.98)	0.00	(4,050.98)	0.00
260 Workers' Comp	0.00	18,159.34	(18,159.34)	0.00	(18,159.34)	0.00
271 Self Insurance- Medical Health	0.00	263,636.68	(263,636.68)	0.00	(263,636.68)	0.00
200 Personnel Services - Employee Benefits	1,469,480.00	546,175.32	923,304.68	0.00	923,304.68	62.83
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,118.00	2,060.87	7,057.13	0.00	7,057.13	77.40
432 Rpr & Maint - Equip	4,890.00	1,707.15	3,182.85	0.00	3,182.85	65.09
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	14,948.00	3,768.02	11,179.98	0.00	11,179.98	74.79
581 Mileage	350.00	0.00	350.00	0.00	350.00	100.00
582 Travel	4,382.00	4,382.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	4,732.00	4,382.00	350.00	0.00	350.00	7.40
610 General Supplies	152,614.26	33,419.60	119,194.66	4,431.91	114,762.75	75.20
640 Books & Periodicals	1,283.30	0.00	1,283.30	283.20	1,000.10	77.93
600 Supplies	153,897.56	33,419.60	120,477.96	4,715.11	115,762.85	75.22
750 Equip-Original & Add	110,750.00	7,856.99	102,893.01	8,386.67	94,506.34	85.33
758 Tech Equip - New	34,822.00	5,993.33	28,828.67	517.78	28,310.89	81.30
760 Equipment-Replacement	53,099.00	0.00	53,099.00	3,020.00	50,079.00	94.31
768 Tech Equip - Replace	78,482.00	18,708.75	59,773.25	0.00	59,773.25	76.16
700 Property	277,153.00	32,559.07	244,593.93	11,924.45	232,669.48	83.95
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	6,723,520.56	2,637,946.96	4,085,573.60	16,639.56	4,068,934.04	60.52
1400 Other Instructional Programs						
114 Principals	19,000.00	0.00	19,000.00	0.00	19,000.00	100.00
121 Classroom Teachers	442,398.00	168,320.00	274,078.00	0.00	274,078.00	61.95
123 Substitute Teachers	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00
124 Comp-Additional Work	401,473.00	63,762.46	337,710.54	0.00	337,710.54	84.12
134 Coordinators	25,000.00	7,735.00	17,265.00	0.00	17,265.00	69.06
153 Sch Secretary-Clerks	300.00	0.00	300.00	0.00	300.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
157 Comp-Additional Work	11,500.00	241.68	11,258.32	0.00	11,258.32	97.90
197 Comp-Additional Work	16,000.00	878.76	15,121.24	0.00	15,121.24	94.51
100 Personnel Services - Salaries	922,171.00	240,937.90	681,233.10	0.00	681,233.10	73.87
200 Employee Benefits	482,391.00	0.00	482,391.00	0.00	482,391.00	100.00
212 Dental Insurance	0.00	991.60	(991.60)	0.00	(991.60)	0.00
213 Life Insurance	0.00	105.60	(105.60)	0.00	(105.60)	0.00
220 Social Security Cont	0.00	47,459.26	(47,459.26)	0.00	(47,459.26)	0.00
230 Retirement Contribution	0.00	28,262.86	(28,262.86)	0.00	(28,262.86)	0.00
250 Unemployment Comp	0.00	492.36	(492.36)	0.00	(492.36)	0.00
260 Workers' Comp	0.00	2,168.67	(2,168.67)	0.00	(2,168.67)	0.00
271 Self Insurance- Medical Health	0.00	23,047.76	(23,047.76)	0.00	(23,047.76)	0.00
200 Personnel Services - Employee Benefits	482,391.00	102,528.11	379,862.89	0.00	379,862.89	78.75
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	200.00	0.00	200.00	0.00	200.00	100.00
561 Tuition - Other PA LEA	25,000.00	258.06	24,741.94	0.00	24,741.94	98.97
581 Mileage	10,500.00	1,398.00	9,102.00	0.00	9,102.00	86.69
500 Other Purchased Services	35,700.00	1,656.06	34,043.94	0.00	34,043.94	95.36
610 General Supplies	8,200.17	2,204.74	5,995.43	100.17	5,895.26	71.89
640 Books & Periodicals	4,550.00	0.00	4,550.00	0.00	4,550.00	100.00
600 Supplies	12,750.17	2,204.74	10,545.43	100.17	10,445.26	81.92
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,453,012.17	347,326.81	1,105,685.36	100.17	1,105,585.19	76.09
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	532,391.00	0.00	532,391.00	0.00	532,391.00	100.00
220 Social Security Cont	0.00	78,012.05	(78,012.05)	0.00	(78,012.05)	0.00
230 Retirement Contribution	0.00	105,500.43	(105,500.43)	0.00	(105,500.43)	0.00
200 Personnel Services - Employee Benefits	532,391.00	183,512.48	348,878.52	0.00	348,878.52	65.53
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1800	532,391.00	183,512.48	348,878.52	0.00	348,878.52	65.53
2100 Pupil Personnel						
113 Directors	381,145.00	128,129.17	253,015.83	0.00	253,015.83	66.38
116 Centrl Support Admin	251,525.00	62,557.35	188,967.65	0.00	188,967.65	75.13
119 Other Personnel Costs	10,000.00	(98,000.00)	108,000.00	0.00	108,000.00	1,080.00
124 Comp-Additional Work	1,500.00	687.94	812.06	0.00	812.06	54.14
126 Counselors	3,042,228.00	1,266,950.00	1,775,278.00	0.00	1,775,278.00	58.35
129 Other Personnel Costs	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
132 Social Workers	2,975,470.00	1,155,327.90	1,820,142.10	0.00	1,820,142.10	61.17
139 Other Personnel Costs	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
142 Other Accounting Pers	55,834.00	18,523.20	37,310.80	0.00	37,310.80	66.82
146 Other Technical Pers	1,120,990.00	415,975.75	705,014.25	0.00	705,014.25	62.89
148 Comp-Additional Work	520.00	458.46	61.54	0.00	61.54	11.83
151 Secretaries	241,997.00	69,927.55	172,069.45	0.00	172,069.45	71.10
152 Typist-Stenographers	73,007.00	17,096.04	55,910.96	0.00	55,910.96	76.58
155 Other Office Pers	155,564.00	51,666.15	103,897.85	0.00	103,897.85	66.79
157 Comp-Additional Work	1,400.00	140.64	1,259.36	0.00	1,259.36	89.95
159 Other Personnel Costs	3,365.00	3,364.51	0.49	0.00	0.49	0.01
187 Stud Wrks/Tutors/Interns	4,000.00	1,237.50	2,762.50	0.00	2,762.50	69.06
100 Personnel Services - Salaries	8,423,545.00	3,094,042.16	5,329,502.84	0.00	5,329,502.84	63.27
200 Employee Benefits	2,706,735.00	0.00	2,706,735.00	0.00	2,706,735.00	100.00
212 Dental Insurance	0.00	23,976.84	(23,976.84)	0.00	(23,976.84)	0.00
213 Life Insurance	0.00	3,820.93	(3,820.93)	0.00	(3,820.93)	0.00
220 Social Security Cont	0.00	235,436.69	(235,436.69)	0.00	(235,436.69)	0.00
230 Retirement Contribution	0.00	158,386.38	(158,386.38)	0.00	(158,386.38)	0.00
250 Unemployment Comp	0.00	6,435.74	(6,435.74)	0.00	(6,435.74)	0.00
260 Workers' Comp	0.00	28,730.00	(28,730.00)	0.00	(28,730.00)	0.00
271 Self Insurance- Medical Health	0.00	444,697.60	(444,697.60)	0.00	(444,697.60)	0.00
200 Personnel Services - Employee Benefits	2,706,735.00	901,484.18	1,805,250.82	0.00	1,805,250.82	66.69
329 Prof-Educ Svc - Other	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
330 Other Professional Serv	105,947.31	34,868.48	71,078.83	44,331.83	26,747.00	25.25
340 Technical Services	5,045.80	2,944.00	2,101.80	1,101.80	1,000.00	19.82
348 Technology Services	194,544.94	55,913.93	138,631.01	38,631.01	100,000.00	51.40
300 Purchased Technical Services	335,538.05	93,726.41	241,811.64	84,064.64	157,747.00	47.01
432 Rpr & Maint - Equip	1,000.00	237.50	762.50	0.00	762.50	76.25

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	1,000.00	237.50	762.50	0.00	762.50	76.25
530 Communications	57,394.00	3,371.21	54,022.79	0.00	54,022.79	94.13
538 Telecommunications	481.00	240.97	240.03	0.00	240.03	49.90
550 Printing & Binding	14,006.00	1,973.53	12,032.47	0.00	12,032.47	85.91
581 Mileage	3,624.00	240.05	3,383.95	0.00	3,383.95	93.38
582 Travel	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
500 Other Purchased Services	78,505.00	5,825.76	72,679.24	0.00	72,679.24	92.58
610 General Supplies	56,478.68	5,156.90	51,321.78	(314.61)	51,636.39	91.43
635 Meals & Refreshments	1,350.00	0.00	1,350.00	0.00	1,350.00	100.00
640 Books & Periodicals	5,750.00	0.00	5,750.00	296.00	5,454.00	94.85
600 Supplies	63,578.68	5,156.90	58,421.78	(18.61)	58,440.39	91.92
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	1,001.02	0.00	1,001.02	0.00	1,001.02	100.00
760 Equipment-Replacement	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	6,001.02	0.00	6,001.02	0.00	6,001.02	100.00
810 Dues & Fees	505.00	0.00	505.00	0.00	505.00	100.00
800 Other Objects	505.00	0.00	505.00	0.00	505.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	11,615,407.75	4,100,472.91	7,514,934.84	84,046.03	7,430,888.81	63.97
2200 Instructional Staff						
113 Directors	163,405.00	62,438.56	100,966.44	0.00	100,966.44	61.79
116 Centrl Support Admin	1,471,099.00	439,356.81	1,031,742.19	0.00	1,031,742.19	70.13
119 Other Personnel Costs	59,000.00	0.00	59,000.00	0.00	59,000.00	100.00
121 Classroom Teachers	316,464.00	119,504.00	196,960.00	0.00	196,960.00	62.24
122 Teacher-Spec Assgnmt	58,713.00	32,920.00	25,793.00	0.00	25,793.00	43.93
123 Substitute Teachers	900.00	0.00	900.00	0.00	900.00	100.00
124 Comp-Additional Work	353,006.00	3,906.10	349,099.90	0.00	349,099.90	98.89
125 Wksp-Com Wk-Cur-Insv	22,300.00	0.00	22,300.00	0.00	22,300.00	100.00
127 Librarians	2,852,705.00	1,200,178.86	1,652,526.14	0.00	1,652,526.14	57.93
129 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
136 Other Prof Educ Staff	144,867.00	43,200.08	101,666.92	0.00	101,666.92	70.18
142 Other Accounting Pers	120,687.00	40,652.64	80,034.36	0.00	80,034.36	66.32

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
144 Computer Service Pers	765,034.00	250,499.68	514,534.32	0.00	514,534.32	67.26
146 Other Technical Pers	131,369.00	43,578.41	87,790.59	0.00	87,790.59	66.83
148 Comp-Additional Work	12,500.00	19,355.55	(6,855.55)	0.00	(6,855.55)	(54.84)
149 Other Personnel Costs	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
151 Secretaries	80,709.00	27,652.44	53,056.56	0.00	53,056.56	65.74
152 Typist-Stenographers	36,072.00	12,023.76	24,048.24	0.00	24,048.24	66.67
154 Clerks	54,159.00	20,468.32	33,690.68	0.00	33,690.68	62.21
157 Comp-Additional Work	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
163 Repairmen	267,613.00	89,160.00	178,453.00	0.00	178,453.00	66.68
168 Comp-Additional Work	46,000.00	12,148.91	33,851.09	0.00	33,851.09	73.59
197 Comp-Additional Work	5,850.00	0.00	5,850.00	0.00	5,850.00	100.00
100 Personnel Services - Salaries	7,004,952.00	2,417,044.12	4,587,907.88	0.00	4,587,907.88	65.50
200 Employee Benefits	2,578,697.00	0.00	2,578,697.00	0.00	2,578,697.00	100.00
212 Dental Insurance	0.00	17,100.97	(17,100.97)	0.00	(17,100.97)	0.00
213 Life Insurance	0.00	2,200.72	(2,200.72)	0.00	(2,200.72)	0.00
220 Social Security Cont	0.00	200,284.58	(200,284.58)	0.00	(200,284.58)	0.00
230 Retirement Contribution	0.00	236,292.56	(236,292.56)	0.00	(236,292.56)	0.00
250 Unemployment Comp	0.00	4,960.25	(4,960.25)	0.00	(4,960.25)	0.00
260 Workers' Comp	0.00	22,314.93	(22,314.93)	0.00	(22,314.93)	0.00
271 Self Insurance- Medical Health	0.00	327,638.25	(327,638.25)	0.00	(327,638.25)	0.00
200 Personnel Services - Employee Benefits	2,578,697.00	810,792.26	1,767,904.74	0.00	1,767,904.74	68.56
323 Prof-Educational Serv	61,800.50	2,922.50	58,878.00	50,000.00	8,878.00	14.37
324 Prof-Educ Serv - Prof Dev	86,415.01	8,500.00	77,915.01	18,700.01	59,215.00	68.52
329 Prof-Educ Svc - Other	40,655.64	14,632.50	26,023.14	31,023.14	(5,000.00)	(12.30)
330 Other Professional Serv	156,187.52	65,102.99	91,084.53	85,964.53	5,120.00	3.28
340 Technical Services	50,145.54	7,282.25	42,863.29	6,409.79	36,453.50	72.70
348 Technology Services	677,906.44	231,957.00	445,949.44	465,292.44	(19,343.00)	(2.85)
300 Purchased Technical Services	1,073,110.65	330,397.24	742,713.41	657,389.91	85,323.50	7.95
432 Rpr & Maint - Equip	15,142.00	2,336.00	12,806.00	672.00	12,134.00	80.13
436 Rpr & Maint - Tech	2,758.00	0.00	2,758.00	0.00	2,758.00	100.00
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	4,206.00	0.00	4,206.00	0.00	4,206.00	100.00
400 Purchased Property Services	23,216.00	2,336.00	20,880.00	672.00	20,208.00	87.04
519 Other Student Transp	12,825.00	0.00	12,825.00	0.00	12,825.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	8,707.00	913.25	7,793.75	0.00	7,793.75	89.51
538 Telecommunications	284,860.00	(40,321.61)	325,181.61	2,500.00	322,681.61	113.28
540 Advertising	14,466.00	0.00	14,466.00	0.00	14,466.00	100.00
550 Printing & Binding	89,582.00	8,218.42	81,363.58	0.00	81,363.58	90.83
581 Mileage	21,074.00	2,273.27	18,800.73	0.00	18,800.73	89.21
582 Travel	63,960.00	10,291.97	53,668.03	0.00	53,668.03	83.91
599 Other Purchased Services	6,698.00	120.00	6,578.00	0.00	6,578.00	98.21
500 Other Purchased Services	502,172.00	(18,504.70)	520,676.70	2,500.00	518,176.70	103.19
610 General Supplies	182,157.28	32,361.49	149,795.79	2,784.47	147,011.32	80.71
618 Adm Op Sys Tech	1,649,352.21	231,224.52	1,418,127.69	257,103.71	1,161,023.98	70.39
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	7,880.00	1,929.96	5,950.04	0.00	5,950.04	75.51
640 Books & Periodicals	349,142.53	23,843.27	325,299.26	10,670.59	314,628.67	90.11
648 Educational Software	32,206.94	1,748.92	30,458.02	14,591.50	15,866.52	49.26
600 Supplies	2,220,938.96	291,108.16	1,929,830.80	285,150.27	1,644,680.53	74.05
750 Equip-Original & Add	6,678.00	0.00	6,678.00	0.00	6,678.00	100.00
758 Tech Equip - New	207,876.00	30,916.80	176,959.20	100,169.00	76,790.20	36.94
760 Equipment-Replacement	24,709.00	4,938.44	19,770.56	1,670.00	18,100.56	73.25
768 Tech Equip - Replace	1,594,193.65	1,109,341.07	484,852.58	19,793.90	465,058.68	29.17
788 Tech Infrastructure	565,159.47	53,637.08	511,522.39	31,488.19	480,034.20	84.94
700 Property	2,398,616.12	1,198,833.39	1,199,782.73	153,121.09	1,046,661.64	43.64
810 Dues & Fees	3,815.00	566.00	3,249.00	0.00	3,249.00	85.16
800 Other Objects	3,815.00	566.00	3,249.00	0.00	3,249.00	85.16
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	15,805,517.73	5,032,572.47	10,772,945.26	1,098,833.27	9,674,111.99	61.21
2300 Administration						
111 Superintendents	402,205.00	129,000.00	273,205.00	0.00	273,205.00	67.93
113 Directors	1,096,359.00	360,422.68	735,936.32	0.00	735,936.32	67.13
114 Principals	10,850,738.00	3,654,625.47	7,196,112.53	0.00	7,196,112.53	66.32
116 Centrl Support Admin	745,519.00	208,652.67	536,866.33	0.00	536,866.33	72.01
119 Other Personnel Costs	1,408,856.00	(45,317.89)	1,454,173.89	0.00	1,454,173.89	103.22
122 Teacher-Spec Assgnmt	61,410.00	121,490.00	(60,080.00)	0.00	(60,080.00)	(97.83)
129 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
139 Other Personnel Costs	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
141 Accountants-Auditors	42,135.00	13,977.13	28,157.87	0.00	28,157.87	66.83
146 Other Technical Pers	1,085,185.00	364,948.72	720,236.28	0.00	720,236.28	66.37
147 Transportation Pers	30,989.00	11,986.80	19,002.20	0.00	19,002.20	61.32
148 Comp-Additional Work	3,171.00	3,652.41	(481.41)	0.00	(481.41)	(15.18)
151 Secretaries	305,454.00	92,079.12	213,374.88	0.00	213,374.88	69.85
152 Typist-Stenographers	133,565.00	45,116.70	88,448.30	0.00	88,448.30	66.22
153 Sch Secretary-Clerks	3,144,651.00	1,108,383.54	2,036,267.46	0.00	2,036,267.46	64.75
154 Clerks	109,023.00	35,956.02	73,066.98	0.00	73,066.98	67.02
155 Other Office Pers	1,644,859.00	543,024.67	1,101,834.33	0.00	1,101,834.33	66.99
157 Comp-Additional Work	15,312.00	10,010.44	5,301.56	0.00	5,301.56	34.62
159 Other Personnel Costs	38,871.00	25,413.29	13,457.71	0.00	13,457.71	34.62
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
199 Other Personnel Costs	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
100 Personnel Services - Salaries	21,133,802.00	6,683,421.77	14,450,380.23	0.00	14,450,380.23	68.38
200 Employee Benefits	7,313,744.00	0.00	7,313,744.00	0.00	7,313,744.00	100.00
211 Medical Insurance	0.00	(7,625.04)	7,625.04	0.00	7,625.04	0.00
212 Dental Insurance	0.00	61,166.79	(61,166.79)	0.00	(61,166.79)	0.00
213 Life Insurance	0.00	242,964.75	(242,964.75)	0.00	(242,964.75)	0.00
220 Social Security Cont	0.00	491,265.96	(491,265.96)	0.00	(491,265.96)	0.00
230 Retirement Contribution	0.00	347,054.31	(347,054.31)	0.00	(347,054.31)	0.00
250 Unemployment Comp	0.00	14,229.95	(14,229.95)	0.00	(14,229.95)	0.00
260 Workers' Comp	0.00	62,594.35	(62,594.35)	0.00	(62,594.35)	0.00
271 Self Insurance- Medical Health	0.00	1,235,249.55	(1,235,249.55)	0.00	(1,235,249.55)	0.00
281 OPEB - Retiree's Health Ben	0.00	938,231.17	(938,231.17)	0.00	(938,231.17)	0.00
282 OPEB-Ohtr than Health Ben	0.00	73.20	(73.20)	0.00	(73.20)	0.00
290 Other Employee Benefits	0.00	44,226.43	(44,226.43)	0.00	(44,226.43)	0.00
299 Other Employee Benefits	0.00	425.00	(425.00)	0.00	(425.00)	0.00
200 Personnel Services - Employee Benefits	7,313,744.00	3,429,856.42	3,883,887.58	0.00	3,883,887.58	53.10
310 Purch Off/Admin Servc	3,743,242.00	0.00	3,743,242.00	0.00	3,743,242.00	100.00
323 Prof-Educational Serv	146,151.00	4,400.00	141,751.00	10,850.00	130,901.00	89.57
329 Prof-Educ Svc - Other	319,550.00	59,777.78	259,772.22	209,222.22	50,550.00	15.82
330 Other Professional Serv	1,940,544.47	131,229.79	1,809,314.68	1,185,360.44	623,954.24	32.15
340 Technical Services	69,001.56	26,384.32	42,617.24	45,597.24	(2,980.00)	(4.32)
300 Purchased Technical Services	6,218,489.03	221,791.89	5,996,697.14	1,451,029.90	4,545,667.24	73.10
432 Rpr & Maint - Equip	87,236.84	39,195.66	48,041.18	14,739.91	33,301.27	38.17

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
438 Rpr & Maint - Tech	7,992.00	3,491.29	4,500.71	0.00	4,500.71	56.32
441 Rental - Land & Bldgs	247,681.08	49,565.00	198,116.08	49,282.02	148,834.06	60.09
442 Rental - Equipment	4,147.41	572.38	3,575.03	0.00	3,575.03	86.20
449 Other Rentals	1,125.00	0.00	1,125.00	0.00	1,125.00	100.00
400 Purchased Property Services	348,182.33	92,824.33	255,358.00	64,021.93	191,336.07	54.95
519 Other Student Transp	15,107.00	2,280.00	12,827.00	0.00	12,827.00	84.91
530 Communications	98,973.00	20,617.20	78,355.80	648.00	77,707.80	78.51
538 Telecommunications	6,126.00	0.00	6,126.00	0.00	6,126.00	100.00
540 Advertising	9,610.00	1,541.40	8,068.60	0.00	8,068.60	83.96
550 Printing & Binding	58,741.92	3,904.22	54,837.70	14,280.55	40,557.15	69.04
581 Mileage	26,307.00	2,047.28	24,259.72	0.00	24,259.72	92.22
582 Travel	38,240.00	7,933.52	30,306.48	0.00	30,306.48	79.25
599 Other Purchased Services	258,224.00	5,698.18	252,525.82	123,085.20	129,440.62	50.13
500 Other Purchased Services	511,328.92	44,021.80	467,307.12	138,013.75	329,293.37	64.40
610 General Supplies	295,217.77	79,590.49	215,627.28	27,528.92	188,098.36	63.72
618 Adm Op Sys Tech	8,580.00	501.64	8,078.36	0.00	8,078.36	94.15
634 Student Snacks	78.00	0.00	78.00	0.00	78.00	100.00
635 Meals & Refreshments	35,630.00	3,873.36	31,756.64	0.00	31,756.64	89.13
640 Books & Periodicals	52,071.99	6,684.62	45,387.37	1,072.80	44,314.57	85.10
648 Educational Software	1,200.00	19.99	1,180.01	0.00	1,180.01	98.33
600 Supplies	392,777.76	90,670.10	302,107.66	28,601.72	273,505.94	69.63
750 Equip-Original & Add	40,296.83	9,007.72	31,289.11	10,857.34	20,431.77	50.70
758 Tech Equip - New	17,162.89	2,132.30	15,030.59	84.00	14,946.59	87.09
760 Equipment-Replacement	9,567.48	5,886.24	3,681.24	1,546.19	2,135.05	22.32
768 Tech Equip - Replace	4,412.50	163.50	4,249.00	1,249.00	3,000.00	67.99
788 Tech Infrastructure	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	73,439.70	17,189.76	56,249.94	13,736.53	42,513.41	57.89
810 Dues & Fees	98,993.00	2,564.21	96,428.79	89.00	96,339.79	97.32
800 Other Objects	98,993.00	2,564.21	96,428.79	89.00	96,339.79	97.32
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	36,090,756.74	10,582,340.28	25,508,416.46	1,695,492.83	23,812,923.63	65.98
2400 Pupil Health						

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
116 Centrl Support Admin	91,060.00	30,196.00	60,864.00	0.00	60,864.00	66.84
133 School Nurses	2,648,045.00	991,791.63	1,656,253.37	0.00	1,656,253.37	62.55
136 Other Prof Educ Staff	251,607.00	97,640.00	153,967.00	0.00	153,967.00	61.19
146 Other Technical Pers	54,575.00	18,104.56	36,470.44	0.00	36,470.44	66.83
100 Personnel Services - Salaries	3,045,287.00	1,137,732.19	1,907,554.81	0.00	1,907,554.81	62.64
200 Employee Benefits	969,285.00	0.00	969,285.00	0.00	969,285.00	100.00
212 Dental Insurance	0.00	8,131.12	(8,131.12)	0.00	(8,131.12)	0.00
213 Life Insurance	0.00	879.12	(879.12)	0.00	(879.12)	0.00
220 Social Security Cont	0.00	84,622.26	(84,622.26)	0.00	(84,622.26)	0.00
230 Retirement Contribution	0.00	55,652.29	(55,652.29)	0.00	(55,652.29)	0.00
250 Unemployment Comp	0.00	2,275.56	(2,275.56)	0.00	(2,275.56)	0.00
260 Workers' Comp	0.00	10,240.29	(10,240.29)	0.00	(10,240.29)	0.00
271 Self Insurance- Medical Health	0.00	138,221.92	(138,221.92)	0.00	(138,221.92)	0.00
200 Personnel Services - Employee Benefits	969,285.00	300,022.56	669,262.44	0.00	669,262.44	69.05
330 Other Professional Serv	270,388.25	26,716.48	243,671.77	44,453.77	199,218.00	73.68
300 Purchased Technical Services	270,388.25	26,716.48	243,671.77	44,453.77	199,218.00	73.68
432 Rpr & Maint - Equip	848.00	249.00	599.00	0.00	599.00	70.64
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	249.00	888.00	0.00	888.00	78.10
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	1,155.00	121.70	1,033.30	0.00	1,033.30	89.46
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	3,810.00	121.70	3,688.30	0.00	3,688.30	96.81
610 General Supplies	34,567.25	6,585.25	27,982.00	983.38	26,998.62	78.10
635 Meals & Refreshments	0.00	565.90	(565.90)	0.00	(565.90)	0.00
600 Supplies	34,567.25	7,151.15	27,416.10	983.38	26,432.72	76.47
760 Equipment-Replacement	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
700 Property	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2400	4,332,767.50	1,471,993.08	2,860,774.42	45,437.15	2,815,337.27	64.88
2500 Business						
112 School Controller	20,898.00	6,934.39	13,963.61	0.00	13,963.61	66.82
113 Directors	362,638.00	120,515.76	242,122.24	0.00	242,122.24	66.77
116 Centrl Support Admin	290,534.00	91,464.07	199,069.93	0.00	199,069.93	68.52
141 Accountants-Auditors	1,234,278.00	401,205.01	833,072.99	0.00	833,072.99	67.49
142 Other Accounting Pers	330,111.00	102,012.88	228,098.12	0.00	228,098.12	69.10
143 Purchasing Personnel	274,832.00	91,087.53	183,744.47	0.00	183,744.47	66.86
146 Other Technical Pers	81,115.00	26,082.54	55,032.46	0.00	55,032.46	67.84
148 Comp-Additional Work	31,183.00	2,027.94	29,155.06	0.00	29,155.06	93.50
151 Secretaries	158,779.00	48,087.39	110,691.61	0.00	110,691.61	69.71
152 Typist-Stenographers	18,456.00	6,151.84	12,304.16	0.00	12,304.16	66.67
154 Clerks	193,868.00	63,909.04	129,958.96	0.00	129,958.96	67.03
155 Other Office Pers	72,982.00	24,327.52	48,654.48	0.00	48,654.48	66.67
157 Comp-Additional Work	20,722.00	3,584.23	17,137.77	0.00	17,137.77	82.70
100 Personnel Services - Salaries	3,090,396.00	987,390.14	2,103,005.86	0.00	2,103,005.86	68.05
200 Employee Benefits	979,941.00	0.00	979,941.00	0.00	979,941.00	100.00
212 Dental Insurance	0.00	9,420.20	(9,420.20)	0.00	(9,420.20)	0.00
213 Life Insurance	0.00	1,494.24	(1,494.24)	0.00	(1,494.24)	0.00
220 Social Security Cont	0.00	74,366.56	(74,366.56)	0.00	(74,366.56)	0.00
230 Retirement Contribution	0.00	47,623.43	(47,623.43)	0.00	(47,623.43)	0.00
250 Unemployment Comp	0.00	1,975.31	(1,975.31)	0.00	(1,975.31)	0.00
260 Workers' Comp	0.00	8,886.49	(8,886.49)	0.00	(8,886.49)	0.00
271 Self Insurance- Medical Health	0.00	166,772.02	(166,772.02)	0.00	(166,772.02)	0.00
200 Personnel Services - Employee Benefits	979,941.00	310,538.25	669,402.75	0.00	669,402.75	68.31
330 Other Professional Serv	309,689.78	67,298.05	242,391.73	139,535.33	102,856.40	33.21
340 Technical Services	10,763.01	0.00	10,763.01	0.00	10,763.01	100.00
300 Purchased Technical Services	320,452.79	67,298.05	253,154.74	139,535.33	113,619.41	35.46
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	484,779.00	40,740.11	444,038.89	345,586.63	98,452.26	20.31
442 Rental - Equipment	3,996.00	2,268.00	1,728.00	0.00	1,728.00	43.24
490 Other Property Services	1,000.00	400.00	600.00	0.00	600.00	60.00
400 Purchased Property Services	490,775.00	43,408.11	447,366.89	345,586.63	101,780.26	20.74
522 Auto Liability Insurance	130,000.00	75,946.00	54,054.00	0.00	54,054.00	41.58

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
523 General Property - Liab Ins.	300,000.00	311,930.67	(11,930.67)	0.00	(11,930.67)	(3.98)
525 Bonding Insurance	3,404.00	0.00	3,404.00	0.00	3,404.00	100.00
529 Other Insurance	190,000.00	72,588.14	117,411.86	0.00	117,411.86	61.80
530 Communications	54,776.00	3,112.66	51,663.34	540.00	51,123.34	93.33
538 Telecommunications	239.00	0.00	239.00	0.00	239.00	100.00
540 Advertising	101,711.17	1,107.62	100,603.55	2,303.80	98,299.75	96.65
550 Printing & Binding	37,917.00	5,921.22	31,995.78	(7.72)	32,003.50	84.40
581 Mileage	5,500.00	146.15	5,353.85	0.00	5,353.85	97.34
582 Travel	17,900.00	5,654.50	12,245.50	0.00	12,245.50	68.41
599 Other Purchased Services	7,100.00	95.00	7,005.00	0.00	7,005.00	98.66
500 Other Purchased Services	848,547.17	476,501.96	372,045.21	2,836.08	369,209.13	43.51
610 General Supplies	113,272.40	27,329.96	85,942.44	3,508.17	82,434.27	72.78
618 Adm Op Sys Tech	34,299.00	7,169.00	27,130.00	8,500.00	18,630.00	54.32
640 Books & Periodicals	5,300.00	642.00	4,658.00	1,793.00	2,865.00	54.06
600 Supplies	152,871.40	35,140.96	117,730.44	13,801.17	103,929.27	67.98
750 Equip-Original & Add	8,100.00	0.00	8,100.00	5,081.04	3,018.96	37.27
760 Equipment-Replacement	368,318.00	74,149.47	294,168.53	195,821.86	98,346.67	26.70
700 Property	376,418.00	74,149.47	302,268.53	200,902.90	101,365.63	26.93
810 Dues & Fees	6,750.00	1,690.00	5,060.00	0.00	5,060.00	74.96
890 Misc Expenditures	33,700.00	12,213.96	21,486.04	0.00	21,486.04	63.76
800 Other Objects	40,450.00	13,903.96	26,546.04	0.00	26,546.04	65.63
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	6,299,851.36	2,008,330.90	4,291,520.46	702,662.11	3,588,858.35	56.97
2600 Operation and Maintenance of Plant Services						
113 Directors	100,465.00	33,956.56	66,508.44	0.00	66,508.44	66.20
116 Centrl Support Admin	89,975.00	29,838.48	60,136.52	0.00	60,136.52	66.84
125 Wksp-Com Wk-Cur-Insv	4,198.00	0.00	4,198.00	0.00	4,198.00	100.00
145 Facil-Plant Opr Pers	633,547.00	203,358.34	430,188.66	0.00	430,188.66	67.90
146 Other Technical Pers	67,853.00	0.00	67,853.00	0.00	67,853.00	100.00
148 Comp-Additional Work	72,000.00	20,749.50	51,250.50	0.00	51,250.50	71.18
151 Secretaries	76,268.00	25,422.24	50,845.76	0.00	50,845.76	66.67
152 Typist-Stenographers	90,549.00	29,877.44	60,671.56	0.00	60,671.56	67.00
154 Clerks	74,126.00	24,958.56	49,167.44	0.00	49,167.44	66.33

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
157 Comp-Additional Work	10,430.00	2,315.13	8,114.87	0.00	8,114.87	77.80
159 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
161 Tradesmen	3,568,531.00	985,996.11	2,582,534.89	0.00	2,582,534.89	72.37
163 Repairmen	252,687.00	61,267.67	191,419.33	0.00	191,419.33	75.75
168 Comp-Additional Work	851,048.00	362,948.14	488,099.86	0.00	488,099.86	57.35
169 Other Personnel Costs	15,668.00	15,667.64	0.36	0.00	0.36	0.00
172 Automotive Equip Opr	967,964.00	230,710.94	737,253.06	0.00	737,253.06	76.17
177 Substitutes	100,000.00	768.75	99,231.25	0.00	99,231.25	99.23
178 Comp-Additional Work	251,085.00	87,202.90	163,882.10	0.00	163,882.10	65.27
179 Other Personnel Costs	5,691.00	5,690.40	0.60	0.00	0.60	0.01
181 Custodial - Laborer	11,831,956.00	3,117,250.18	8,714,705.82	0.00	8,714,705.82	73.65
183 Security Personnel	3,276,152.00	1,150,859.48	2,125,292.52	0.00	2,125,292.52	64.87
184 Stores Handling Staff	46,901.00	13,030.14	33,870.86	0.00	33,870.86	72.22
185 Substitutes	1,745,718.00	282,583.13	1,463,134.87	0.00	1,463,134.87	83.81
186 Groundskeeper	402,584.00	101,702.82	300,881.18	0.00	300,881.18	74.74
188 Comp-Additional Work	3,646,779.00	1,072,259.32	2,574,519.68	0.00	2,574,519.68	70.60
189 Other Personnel Costs	46,313.00	59,917.12	(13,604.12)	0.00	(13,604.12)	(29.37)
100 Personnel Services - Salaries	28,253,488.00	7,918,330.99	20,335,157.01	0.00	20,335,157.01	71.97
200 Employee Benefits	9,030,505.00	0.00	9,030,505.00	0.00	9,030,505.00	100.00
212 Dental Insurance	0.00	95,540.66	(95,540.66)	0.00	(95,540.66)	0.00
213 Life Insurance	0.00	15,243.36	(15,243.36)	0.00	(15,243.36)	0.00
220 Social Security Cont	0.00	591,828.02	(591,828.02)	0.00	(591,828.02)	0.00
230 Retirement Contribution	0.00	370,944.16	(370,944.16)	0.00	(370,944.16)	0.00
250 Unemployment Comp	0.00	16,417.53	(16,417.53)	0.00	(16,417.53)	0.00
260 Workers' Comp	0.00	70,813.72	(70,813.72)	0.00	(70,813.72)	0.00
271 Self Insurance- Medical Health	0.00	1,648,756.77	(1,648,756.77)	0.00	(1,648,756.77)	0.00
200 Personnel Services - Employee Benefits	9,030,505.00	2,809,544.22	6,220,960.78	0.00	6,220,960.78	68.89
324 Prof-Educ Serv - Prof Dev	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
330 Other Professional Serv	89,522.00	15,800.00	73,722.00	3,950.00	69,772.00	77.94
340 Technical Services	109,276.00	26,994.92	82,281.08	0.00	82,281.08	75.30
300 Purchased Technical Services	213,798.00	42,794.92	171,003.08	3,950.00	167,053.08	78.14
411 Disposal Services	611,138.00	77,398.14	533,739.86	0.00	533,739.86	87.34
413 Custodial Services	60,750.00	0.00	60,750.00	0.00	60,750.00	100.00
422 Electricity	5,202,360.00	1,355,782.99	3,846,577.01	0.00	3,846,577.01	73.94
424 Water/Sewage	1,146,787.00	285,577.25	861,209.75	0.00	861,209.75	75.10
431 Rpr & Maint - Bldgs	400,394.14	92,873.16	307,520.98	221,596.70	85,924.28	21.46

**PITTSBURGH PUBLIC SCHOOLS
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GENERAL FUND
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	242,532.17	34,874.96	207,657.21	49,459.85	158,197.36	65.23
433 Rpr & Maint - Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
441 Rental - Land & Bldgs	233,990.41	50,802.19	183,188.22	161,757.02	21,431.20	9.16
442 Rental - Equipment	26,000.00	20,918.77	5,081.23	0.00	5,081.23	19.54
444 Rental of Vehicles	65,900.00	0.00	65,900.00	0.00	65,900.00	100.00
460 Extermination Services	10,000.00	3,479.13	6,520.87	0.00	6,520.87	65.21
490 Other Property Services	23,311.05	357.00	22,954.05	0.00	22,954.05	98.47
400 Purchased Property Services	8,024,062.77	1,922,063.59	6,101,999.18	432,813.57	5,669,185.61	70.65
530 Communications	338,770.00	34,615.33	304,154.67	828.00	303,326.67	89.54
538 Telecommunications	141,461.00	15,982.79	125,478.21	0.00	125,478.21	88.70
540 Advertising	190,022.00	27,236.71	162,785.29	0.00	162,785.29	85.67
550 Printing & Binding	5,535.00	523.00	5,012.00	645.00	4,367.00	78.90
581 Mileage	64,698.00	15,546.20	49,151.80	0.00	49,151.80	75.97
582 Travel	9,500.00	5,044.32	4,455.68	0.00	4,455.68	46.90
599 Other Purchased Services	51,357.00	2,403.00	48,954.00	12,000.00	36,954.00	71.96
500 Other Purchased Services	801,343.00	101,351.35	699,991.65	13,473.00	686,518.65	85.67
610 General Supplies	2,382,417.45	751,361.94	1,631,055.51	104,209.55	1,526,845.96	64.09
618 Adm Op Sys Tech	12,570.00	10,700.00	1,870.00	0.00	1,870.00	14.88
621 Natural Gas - HTG & AC	5,599,355.00	2,019,316.19	3,580,038.81	0.00	3,580,038.81	63.94
624 Oil - HTG & AC	10,078.00	0.00	10,078.00	0.00	10,078.00	100.00
626 Gasoline	80,281.00	17,189.13	63,091.87	0.00	63,091.87	78.59
627 Diesel Fuel	70,200.00	17,220.04	52,979.96	0.00	52,979.96	75.47
628 Steam - HTG & AC	400,000.00	70,603.24	329,396.76	0.00	329,396.76	82.35
635 Meals & Refreshments	1,733.00	410.00	1,323.00	0.00	1,323.00	76.34
640 Books & Periodicals	7,000.00	766.50	6,233.50	0.00	6,233.50	89.05
600 Supplies	8,563,634.45	2,887,567.04	5,676,067.41	104,209.55	5,571,857.86	65.06
750 Equip-Original & Add	203,945.00	41,918.25	162,026.75	6,453.60	155,573.15	76.28
758 Tech Equip - New	3,250.00	1,249.54	2,000.46	1,997.89	2.57	0.08
760 Equipment-Replacement	823,291.20	188,196.80	635,094.40	133,790.00	501,304.40	60.89
700 Property	1,030,486.20	231,364.59	799,121.61	142,241.49	656,880.12	63.74
810 Dues & Fees	3,530.00	2,592.00	938.00	0.00	938.00	26.57
800 Other Objects	3,530.00	2,592.00	938.00	0.00	938.00	26.57
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2600	55,920,847.42	15,915,608.70	40,005,238.72	696,687.61	39,308,551.11	70.29
2700 Student Transportation Services						
113 Directors	97,842.00	32,254.71	65,587.29	0.00	65,587.29	67.03
147 Transportation Pers	279,610.00	93,360.45	186,249.55	0.00	186,249.55	66.61
151 Secretaries	38,882.00	12,960.72	25,921.28	0.00	25,921.28	66.67
154 Clerks	37,848.00	12,615.28	25,232.72	0.00	25,232.72	66.67
100 Personnel Services - Salaries	454,182.00	151,191.16	302,990.84	0.00	302,990.84	66.71
200 Employee Benefits	144,160.00	0.00	144,160.00	0.00	144,160.00	100.00
212 Dental Insurance	0.00	1,685.72	(1,685.72)	0.00	(1,685.72)	0.00
213 Life Insurance	0.00	258.72	(258.72)	0.00	(258.72)	0.00
220 Social Security Cont	0.00	11,100.56	(11,100.56)	0.00	(11,100.56)	0.00
230 Retirement Contribution	0.00	7,227.02	(7,227.02)	0.00	(7,227.02)	0.00
250 Unemployment Comp	0.00	302.31	(302.31)	0.00	(302.31)	0.00
260 Workers' Comp	0.00	1,360.71	(1,360.71)	0.00	(1,360.71)	0.00
271 Self Insurance- Medical Health	0.00	39,101.44	(39,101.44)	0.00	(39,101.44)	0.00
200 Personnel Services - Employee Benefits	144,160.00	61,036.48	83,123.52	0.00	83,123.52	57.66
330 Other Professional Serv	26,250.00	0.00	26,250.00	0.00	26,250.00	100.00
340 Technical Services	22,000.00	0.00	22,000.00	0.00	22,000.00	100.00
300 Purchased Technical Services	48,250.00	0.00	48,250.00	0.00	48,250.00	100.00
432 Rpr & Maint - Equip	1,000.00	0.00	1,000.00	590.00	410.00	41.00
400 Purchased Property Services	1,000.00	0.00	1,000.00	590.00	410.00	41.00
513 Contracted Carriers	20,971,531.63	5,549,312.72	15,422,218.91	0.00	15,422,218.91	73.54
515 Public Carriers	3,650,875.00	1,346,545.00	2,304,330.00	0.00	2,304,330.00	63.12
516 Student Transportation - I.U.	6,528,520.00	0.00	6,528,520.00	0.00	6,528,520.00	100.00
519 Other Student Transp	15,450.00	0.00	15,450.00	0.00	15,450.00	100.00
530 Communications	17,000.00	5,000.00	12,000.00	0.00	12,000.00	70.59
538 Telecommunications	88,535.00	0.00	88,535.00	0.00	88,535.00	100.00
550 Printing & Binding	7,500.00	1,559.60	5,940.40	0.00	5,940.40	79.21
581 Mileage	3,000.00	358.50	2,641.50	0.00	2,641.50	88.05
582 Travel	2,000.00	1,342.39	657.61	0.00	657.61	32.88
599 Other Purchased Services	500.00	0.00	500.00	0.00	500.00	100.00
500 Other Purchased Services	31,284,911.63	6,904,118.21	24,380,793.42	0.00	24,380,793.42	77.93
610 General Supplies	5,000.00	682.05	4,317.95	388.65	3,929.30	78.59

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,300.00	682.05	4,617.95	388.65	4,229.30	79.80
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
810 Dues & Fees	250.00	0.00	250.00	0.00	250.00	100.00
800 Other Objects	250.00	0.00	250.00	0.00	250.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	31,941,053.63	7,117,027.90	24,824,025.73	978.65	24,823,047.08	77.72
2800 Support Services - Central						
113 Directors	668,528.00	203,987.30	464,540.70	0.00	464,540.70	69.49
114 Principals	95,032.00	37,411.74	57,620.26	0.00	57,620.26	60.63
116 Centr'l Support Admin	745,123.00	184,358.94	560,764.06	0.00	560,764.06	75.26
132 Social Workers	500.00	0.00	500.00	0.00	500.00	100.00
141 Accountants-Auditors	163,728.00	14,703.03	149,024.97	0.00	149,024.97	91.02
142 Other Accounting Pers	124,246.00	41,325.12	82,920.88	0.00	82,920.88	66.74
144 Computer Service Pers	1,870,389.00	590,811.24	1,279,577.76	0.00	1,279,577.76	68.41
146 Other Technical Pers	1,223,764.00	344,247.69	879,516.31	0.00	879,516.31	71.87
148 Comp-Additional Work	35,010.00	8,293.92	26,716.08	0.00	26,716.08	76.31
149 Other Personnel Costs	2,946.00	2,945.15	0.85	0.00	0.85	0.03
151 Secretaries	147,136.00	36,664.72	110,471.28	0.00	110,471.28	75.08
152 Typist-Stenographers	35,129.00	11,709.76	23,419.24	0.00	23,419.24	66.67
155 Other Office Pers	420,784.00	177,498.56	243,285.44	0.00	243,285.44	57.82
157 Comp-Additional Work	17,248.00	3,871.69	13,376.31	0.00	13,376.31	77.55
187 Stud Wrks/Tutors/Interns	1,941.00	3,590.63	(1,649.63)	0.00	(1,649.63)	(84.99)
197 Comp-Additional Work	3,100.00	300.00	2,800.00	0.00	2,800.00	90.32
100 Personnel Services - Salaries	5,554,604.00	1,661,719.49	3,892,884.51	0.00	3,892,884.51	70.08
200 Employee Benefits	1,929,885.00	0.00	1,929,885.00	0.00	1,929,885.00	100.00
212 Dental Insurance	0.00	14,675.68	(14,675.68)	0.00	(14,675.68)	0.00
213 Life Insurance	0.00	2,224.20	(2,224.20)	0.00	(2,224.20)	0.00
214 Income Protect Insurance	0.00	9,852.12	(9,852.12)	0.00	(9,852.12)	0.00
220 Social Security Cont	0.00	149,820.75	(149,820.75)	0.00	(149,820.75)	0.00
230 Retirement Contribution	0.00	101,365.99	(101,365.99)	0.00	(101,365.99)	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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For Period Ending: April 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
250 Unemployment Comp	0.00	3,318.34	(3,318.34)	0.00	(3,318.34)	0.00
260 Workers' Comp	0.00	14,955.41	(14,955.41)	0.00	(14,955.41)	0.00
271 Self Insurance- Medical Health	0.00	279,776.96	(279,776.96)	0.00	(279,776.96)	0.00
290 Other Employee Benefits	0.00	673.41	(673.41)	0.00	(673.41)	0.00
200 Personnel Services - Employee Benefits	1,929,885.00	576,662.86	1,353,222.14	0.00	1,353,222.14	70.12
324 Prof-Educ Serv - Prof Dev	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
330 Other Professional Serv	757,694.53	144,431.02	613,263.51	425,326.51	187,937.00	24.80
340 Technical Services	118,709.54	10,904.00	107,805.54	65,199.54	42,606.00	35.89
300 Purchased Technical Services	884,404.07	155,335.02	729,069.05	490,526.05	238,543.00	26.97
432 Rpr & Maint - Equip	11,825.03	1,101.00	10,724.03	490.03	10,234.00	86.55
438 Rpr & Maint - Tech	300,099.12	49,082.21	251,016.91	44,226.72	206,790.19	68.91
441 Rental - Land & Bldgs	3,000.00	950.00	2,050.00	0.00	2,050.00	68.33
400 Purchased Property Services	314,924.15	51,133.21	263,790.94	44,716.75	219,074.19	69.56
519 Other Student Transp	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
530 Communications	116,769.00	29,969.70	86,799.30	0.00	86,799.30	74.33
538 Telecommunications	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
540 Advertising	55,000.00	5,698.00	49,302.00	0.00	49,302.00	89.64
550 Printing & Binding	432,897.22	52,171.23	380,725.99	232,100.33	148,625.66	34.33
581 Mileage	9,715.00	411.00	9,304.00	0.00	9,304.00	95.77
582 Travel	56,500.00	6,962.08	49,537.92	0.00	49,537.92	87.68
599 Other Purchased Services	22,996.00	1,995.00	21,001.00	0.00	21,001.00	91.32
500 Other Purchased Services	699,877.22	97,207.01	602,670.21	232,100.33	370,569.88	52.95
610 General Supplies	214,406.21	50,430.41	163,975.80	11,804.33	152,171.47	70.97
618 Adm Op Sys Tech	4,540.00	0.00	4,540.00	0.00	4,540.00	100.00
635 Meals & Refreshments	10,155.00	1,787.30	8,367.70	0.00	8,367.70	82.40
640 Books & Periodicals	10,088.00	60.00	10,028.00	0.00	10,028.00	99.41
648 Educational Software	22,000.00	0.00	22,000.00	0.00	22,000.00	100.00
600 Supplies	261,189.21	52,277.71	208,911.50	11,804.33	197,107.17	75.47
750 Equip-Original & Add	18,900.00	792.00	18,108.00	0.00	18,108.00	95.81
758 Tech Equip - New	584.00	0.00	584.00	0.00	584.00	100.00
760 Equipment-Replacement	30,000.00	25,471.92	4,528.08	0.00	4,528.08	15.09
700 Property	49,484.00	26,263.92	23,220.08	0.00	23,220.08	46.92
810 Dues & Fees	11,640.00	3,135.00	8,505.00	0.00	8,505.00	73.07

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	11,640.00	3,135.00	8,505.00	0.00	8,505.00	73.07
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	9,706,007.65	2,623,734.22	7,082,273.43	779,147.46	6,303,125.97	64.94
3100 Food Services						
138 Extra Curr Activ Pay	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
182 Food Service Staff	47,000.00	12,875.80	34,124.20	0.00	34,124.20	72.60
100 Personnel Services - Salaries	50,000.00	12,875.80	37,124.20	0.00	37,124.20	74.25
200 Employee Benefits	15,934.00	0.00	15,934.00	0.00	15,934.00	100.00
220 Social Security Cont	0.00	985.04	(985.04)	0.00	(985.04)	0.00
230 Retirement Contribution	0.00	(34.82)	34.82	0.00	34.82	0.00
250 Unemployment Comp	0.00	26.50	(26.50)	0.00	(26.50)	0.00
260 Workers' Comp	0.00	115.88	(115.88)	0.00	(115.88)	0.00
200 Personnel Services - Employee Benefits	15,934.00	1,092.60	14,841.40	0.00	14,841.40	93.14
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
519 Other Student Transp	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	67,934.00	13,968.40	53,965.60	0.00	53,965.60	79.44
3200 Student Activities						
113 Directors	89,246.00	26,243.69	63,002.31	0.00	63,002.31	70.59
124 Comp-Additional Work	60,000.00	0.00	60,000.00	0.00	60,000.00	100.00
125 Wksp-Com Wk-Cur-Insv	10,470.00	0.00	10,470.00	0.00	10,470.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
137 Athletic Coaches	1,962,277.00	573,169.54	1,389,107.46	0.00	1,389,107.46	70.79
138 Extra Curr Activ Pay	225,093.00	(52,873.55)	277,966.55	0.00	277,966.55	123.49
148 Comp-Additional Work	3,460.00	0.00	3,460.00	0.00	3,460.00	100.00
151 Secretaries	38,018.00	11,088.63	26,929.37	0.00	26,929.37	70.83
163 Repairmen	54,660.00	15,180.09	39,479.91	0.00	39,479.91	72.23
168 Comp-Additional Work	1,500.00	1,637.38	(137.38)	0.00	(137.38)	(9.16)
185 Substitutes	250.00	0.00	250.00	0.00	250.00	100.00
187 Stud Wrks/Tutors/Interns	32,500.00	0.00	32,500.00	0.00	32,500.00	100.00
188 Comp-Additional Work	363,750.00	136,937.52	226,812.48	0.00	226,812.48	62.35
100 Personnel Services - Salaries	2,841,224.00	711,383.30	2,129,840.70	0.00	2,129,840.70	74.96
200 Employee Benefits	551,165.00	0.00	551,165.00	0.00	551,165.00	100.00
212 Dental Insurance	0.00	495.80	(495.80)	0.00	(495.80)	0.00
213 Life Insurance	0.00	84.48	(84.48)	0.00	(84.48)	0.00
220 Social Security Cont	0.00	58,431.57	(58,431.57)	0.00	(58,431.57)	0.00
230 Retirement Contribution	0.00	33,680.20	(33,680.20)	0.00	(33,680.20)	0.00
250 Unemployment Comp	0.00	1,687.29	(1,687.29)	0.00	(1,687.29)	0.00
260 Workers' Comp	0.00	6,973.81	(6,973.81)	0.00	(6,973.81)	0.00
271 Self Insurance- Medical Health	0.00	1,882.88	(1,882.88)	0.00	(1,882.88)	0.00
200 Personnel Services - Employee Benefits	551,165.00	103,236.03	447,928.97	0.00	447,928.97	81.27
323 Prof-Educational Serv	38,642.00	0.00	38,642.00	10,670.00	27,972.00	72.39
329 Prof-Educ Svc - Other	(8,728.00)	0.00	(8,728.00)	0.00	(8,728.00)	100.00
330 Other Professional Serv	125,000.00	33,613.02	91,386.98	56,386.98	35,000.00	28.00
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	155,854.00	33,613.02	122,240.98	67,056.98	55,184.00	35.41
415 Laundry-Linen Service	4,164.00	0.00	4,164.00	0.00	4,164.00	100.00
432 Rpr & Maint - Equip	16,510.00	4,696.86	11,813.14	0.00	11,813.14	71.55
441 Rental - Land & Bldgs	9,813.00	0.00	9,813.00	0.00	9,813.00	100.00
449 Other Rentals	0.00	125.00	(125.00)	0.00	(125.00)	0.00
400 Purchased Property Services	30,487.00	4,821.86	25,665.14	0.00	25,665.14	84.18
519 Other Student Transp	198,007.00	34,115.84	163,891.16	0.00	163,891.16	82.77
530 Communications	5,583.00	0.00	5,583.00	0.00	5,583.00	100.00
538 Telecommunications	1,440.00	0.00	1,440.00	0.00	1,440.00	100.00
550 Printing & Binding	9,072.15	681.85	8,390.30	1,542.70	6,847.60	75.48
581 Mileage	3,500.00	512.86	2,987.14	0.00	2,987.14	85.35
582 Travel	5,000.00	1,346.73	3,653.27	0.00	3,653.27	73.07

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
599 Other Purchased Services	1,089,529.00	689,654.69	399,874.31	14,949.76	384,924.55	35.33
500 Other Purchased Services	1,312,131.15	726,311.97	585,819.18	16,492.46	569,326.72	43.39
610 General Supplies	261,633.69	26,387.83	235,245.86	115,003.11	120,242.75	45.96
634 Student Snacks	420.00	3,503.91	(3,083.91)	0.00	(3,083.91)	(734.26)
635 Meals & Refreshments	2,120.00	2,672.34	(552.34)	0.00	(552.34)	(26.05)
640 Books & Periodicals	7,699.00	0.00	7,699.00	0.00	7,699.00	100.00
600 Supplies	271,872.69	32,564.08	239,308.61	115,003.11	124,305.50	45.72
750 Equip-Original & Add	74,340.00	15,887.71	58,452.29	6,746.00	51,706.29	69.55
760 Equipment-Replacement	50,575.00	0.00	50,575.00	49,521.70	1,053.30	2.08
700 Property	124,915.00	15,887.71	109,027.29	56,267.70	52,759.59	42.24
810 Dues & Fees	9,600.00	0.00	9,600.00	0.00	9,600.00	100.00
800 Other Objects	9,600.00	0.00	9,600.00	0.00	9,600.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	5,297,248.84	1,627,817.97	3,669,430.87	254,820.25	3,414,610.62	64.46
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	44,365.00	0.00	44,365.00	0.00	44,365.00	100.00
220 Social Security Cont	0.00	1,987.03	(1,987.03)	0.00	(1,987.03)	0.00
230 Retirement Contribution	0.00	1,861.84	(1,861.84)	0.00	(1,861.84)	0.00
200 Personnel Services - Employee Benefits	44,365.00	3,848.87	40,516.13	0.00	40,516.13	91.32
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	44,365.00	3,848.87	40,516.13	0.00	40,516.13	91.32
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	546,933.00	178,344.76	368,588.24	0.00	368,588.24	67.39
145 Facil-Plant Opr Pers	740,090.00	213,728.36	526,361.64	0.00	526,361.64	71.12
146 Other Technical Pers	41,345.00	13,788.64	27,556.36	0.00	27,556.36	66.65
148 Comp-Additional Work	36,000.00	6,186.90	29,813.10	0.00	29,813.10	82.81
149 Other Personnel Costs	9,807.00	9,807.00	0.00	0.00	0.00	0.00
152 Typist-Stenographers	36,936.00	12,311.76	24,624.24	0.00	24,624.24	66.67
157 Comp-Additional Work	2,000.00	520.88	1,479.12	0.00	1,479.12	73.96
167 Temp Crafts & Trades	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
100 Personnel Services - Salaries	1,422,111.00	434,688.30	987,422.70	0.00	987,422.70	69.43
200 Employee Benefits	438,858.00	0.00	438,858.00	0.00	438,858.00	100.00
212 Dental Insurance	0.00	3,619.34	(3,619.34)	0.00	(3,619.34)	0.00
213 Life Insurance	0.00	479.16	(479.16)	0.00	(479.16)	0.00
220 Social Security Cont	0.00	32,478.57	(32,478.57)	0.00	(32,478.57)	0.00
230 Retirement Contribution	0.00	20,304.71	(20,304.71)	0.00	(20,304.71)	0.00
250 Unemployment Comp	0.00	869.62	(869.62)	0.00	(869.62)	0.00
260 Workers' Comp	0.00	3,912.05	(3,912.05)	0.00	(3,912.05)	0.00
271 Self Insurance- Medical Health	0.00	77,366.42	(77,366.42)	0.00	(77,366.42)	0.00
200 Personnel Services - Employee Benefits	438,858.00	139,029.87	299,828.13	0.00	299,828.13	68.32
330 Other Professional Serv	9,296.00	0.00	9,296.00	4,296.00	5,000.00	53.79
300 Purchased Technical Services	9,296.00	0.00	9,296.00	4,296.00	5,000.00	53.79
431 Rpr & Maint - Bldgs	2,256,041.78	327,628.54	1,928,413.24	1,764,602.37	163,810.87	7.26
400 Purchased Property Services	2,256,041.78	327,628.54	1,928,413.24	1,764,602.37	163,810.87	7.26
581 Mileage	24,292.00	3,507.00	20,785.00	0.00	20,785.00	85.56
582 Travel	147.00	338.10	(191.10)	0.00	(191.10)	(130.00)
500 Other Purchased Services	24,439.00	3,845.10	20,593.90	0.00	20,593.90	84.27
610 General Supplies	4,600.00	0.00	4,600.00	0.00	4,600.00	100.00
600 Supplies	4,600.00	0.00	4,600.00	0.00	4,600.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	4,155,345.78	905,191.81	3,250,153.97	1,768,898.37	1,481,255.60	35.85
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	151,012.00	10,094.47	140,917.53	140,917.53	0.00	0.00
832 Int-Serial Bonds	24,346,515.00	10,157,093.08	14,189,421.92	14,189,421.84	0.08	0.00
880 Refunds of Prior Year Receipts	4,000,000.00	1,079,149.76	2,920,850.24	0.00	2,920,850.24	73.02
800 Other Objects	28,497,527.00	11,246,337.31	17,251,189.69	14,330,339.37	2,920,850.32	10.25
911 Loan-Lease Purch-Principal	1,650,000.00	1,545,000.00	105,000.00	105,000.00	0.00	0.00
912 Serial Bonds-Principal	32,714,159.00	1,790,000.00	30,924,159.00	30,924,158.11	0.89	0.00
900 Other Financing Uses	34,364,159.00	3,335,000.00	31,029,159.00	31,029,158.11	0.89	0.00
Total for Major Function 5100	62,861,686.00	14,581,337.31	48,280,348.69	45,359,497.48	2,920,851.21	4.65
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	2,331,154.00	0.00	2,331,154.00	0.00	2,331,154.00	100.00
900 Other Financing Uses	2,331,154.00	0.00	2,331,154.00	0.00	2,331,154.00	100.00
Total for Major Function 5200	2,331,154.00	0.00	2,331,154.00	0.00	2,331,154.00	100.00
5900 Budgetary Reserve						
167 Temp Crafts & Trades	4,429.00	0.00	4,429.00	0.00	4,429.00	100.00
100 Personnel Services - Salaries	4,429.00	0.00	4,429.00	0.00	4,429.00	100.00
200 Employee Benefits	2,071.00	0.00	2,071.00	0.00	2,071.00	100.00
200 Personnel Services - Employee Benefits	2,071.00	0.00	2,071.00	0.00	2,071.00	100.00
348 Technology Services	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
300 Purchased Technical Services	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	28,500.00	0.00	28,500.00	0.00	28,500.00	100.00
600 Supplies	28,500.00	0.00	28,500.00	0.00	28,500.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 5900	1,084,000.00	0.00	1,084,000.00	0.00	1,084,000.00	100.00
Total for General Fund	528,904,925.62	138,028,491.80	390,876,433.82	54,843,823.79	336,032,610.03	63.53

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: April 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	96,235.00	32,038.87	64,196.13	0.00	64,196.13	66.71
141 Accountants-Auditors	48,900.00	16,392.47	32,507.53	0.00	32,507.53	66.48
152 Typist-Stenographers	68,996.00	22,720.18	46,275.82	0.00	46,275.82	67.07
154 Clerks	111,000.00	34,988.02	76,011.98	0.00	76,011.98	68.48
157 Comp-Additional Work	500.00	37.98	462.02	0.00	462.02	92.40
161 Tradesmen	57,587.00	17,006.56	40,580.44	0.00	40,580.44	70.47
163 Repairmen	103,025.00	25,748.07	77,276.93	0.00	77,276.93	75.01
168 Comp-Additional Work	100,000.00	35,639.59	64,360.41	0.00	64,360.41	64.36
172 Automotive Equip Opr	40,537.00	12,152.41	28,384.59	0.00	28,384.59	70.02
178 Comp-Additional Work	5,500.00	2,083.85	3,416.15	0.00	3,416.15	62.11
181 Custodial - Laborer	73,226.00	20,825.72	52,400.28	0.00	52,400.28	71.56
182 Food Service Staff	3,379,934.00	1,192,872.75	2,187,061.25	0.00	2,187,061.25	64.71
184 Stores Handling Staff	91,325.00	24,769.61	66,555.39	0.00	66,555.39	72.88
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	85,000.00	17,572.14	67,427.86	0.00	67,427.86	79.33
189 Other Personnel Costs	17,000.00	0.00	17,000.00	0.00	17,000.00	100.00
100 Personnel Services - Salaries	4,285,465.00	1,454,848.22	2,830,616.78	0.00	2,830,616.78	66.05
200 Employee Benefits	1,455,537.00	0.00	1,455,537.00	0.00	1,455,537.00	100.00
212 Dental Insurance	0.00	15,915.18	(15,915.18)	0.00	(15,915.18)	0.00
213 Life Insurance	0.00	1,986.72	(1,986.72)	0.00	(1,986.72)	0.00
220 Social Security Cont	0.00	110,340.94	(110,340.94)	0.00	(110,340.94)	0.00
230 Retirement Contribution	0.00	61,655.10	(61,655.10)	0.00	(61,655.10)	0.00
250 Unemployment Comp	0.00	3,001.27	(3,001.27)	0.00	(3,001.27)	0.00
260 Workers' Comp	0.00	13,102.02	(13,102.02)	0.00	(13,102.02)	0.00
271 Self Insurance- Medical Health	0.00	307,793.56	(307,793.56)	0.00	(307,793.56)	0.00
200 Personnel Services - Employee Benefits	1,455,537.00	513,794.79	941,742.21	0.00	941,742.21	64.70
330 Other Professional Serv	29,000.00	0.00	29,000.00	0.00	29,000.00	100.00
300 Purchased Technical Services	29,000.00	0.00	29,000.00	0.00	29,000.00	100.00
422 Electricity	200,000.00	45,717.76	154,282.24	0.00	154,282.24	77.14
424 Water/Sewage	18,000.00	4,920.41	13,079.59	0.00	13,079.59	72.66
432 Rpr & Maint - Equip	85,265.00	19,856.21	65,408.79	7,113.00	58,295.79	68.37
433 Rpr & Maint - Vehicles	25,000.00	8,405.89	16,594.11	0.00	16,594.11	66.38
490 Other Property Services	58,138.81	3,803.74	54,335.07	13,210.07	41,125.00	70.74
400 Purchased Property Services	386,403.81	82,704.01	303,699.80	20,323.07	283,376.73	73.34

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: April 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	22,000.00	1,256.46	20,743.54	0.00	20,743.54	94.29
538 Telecommunications	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
550 Printing & Binding	7,000.00	5.00	6,995.00	0.00	6,995.00	99.93
581 Mileage	8,000.00	1,019.25	6,980.75	0.00	6,980.75	87.26
582 Travel	6,000.00	4,233.88	1,766.12	0.00	1,766.12	29.44
599 Other Purchased Services	462,500.00	127,102.07	335,397.93	0.00	335,397.93	72.52
500 Other Purchased Services	509,500.00	133,616.66	375,883.34	0.00	375,883.34	73.77
610 General Supplies	599,898.13	221,492.34	378,405.79	(3,874.06)	382,279.85	63.72
618 Adm Op Sys Tech	135,000.00	53,815.00	81,185.00	0.00	81,185.00	60.14
621 Natural Gas - HTG & AC	160,000.00	35,216.12	124,783.88	0.00	124,783.88	77.99
631 Food	4,435,000.00	1,634,058.15	2,800,941.85	0.00	2,800,941.85	63.16
632 Milk	1,525,000.00	421,359.06	1,103,640.94	0.00	1,103,640.94	72.37
633 Donated Commodities	40,000.00	12,344.08	27,655.92	0.00	27,655.92	69.14
600 Supplies	6,894,898.13	2,378,284.75	4,516,613.38	(3,874.06)	4,520,487.44	65.56
750 Equip-Original & Add	7,681.40	0.00	7,681.40	3,362.80	4,318.60	56.22
760 Equipment-Replacement	729,750.17	36,507.75	693,242.42	51,229.19	642,013.23	87.98
700 Property	737,431.57	36,507.75	700,923.82	54,591.99	646,331.83	87.65
810 Dues & Fees	4,000.00	2,677.50	1,322.50	0.00	1,322.50	33.06
800 Other Objects	4,000.00	2,677.50	1,322.50	0.00	1,322.50	33.06
934 Indirect Cost	750,000.00	0.00	750,000.00	0.00	750,000.00	100.00
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	776,000.00	0.00	776,000.00	0.00	776,000.00	100.00
Total for Food Services	15,078,235.51	4,602,433.68	10,475,801.83	71,041.00	10,404,760.83	69.01

SPECIAL EDUCATION

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	452,643.00	379,879.42	72,763.58	0.00	72,763.58	16.08
115 Central School Admin	1,061,788.00	919,469.96	142,318.04	0.00	142,318.04	13.40
116 Centrl Support Admin	0.00	39,711.73	(39,711.73)	0.00	(39,711.73)	0.00
121 Classroom Teachers	26,744,454.00	20,999,298.03	5,745,155.97	16,533.36	5,728,622.61	21.42
123 Substitute Teachers	250,000.00	159,442.59	90,557.41	0.00	90,557.41	36.22
124 Comp-Additional Work	175,000.00	95,887.47	79,112.53	0.00	79,112.53	45.21
125 Wksp-Com Wk-Cur-Inv	184,319.00	84,124.57	100,194.43	0.00	100,194.43	54.36
126 Counselors	66,707.00	78,260.32	(11,553.32)	0.00	(11,553.32)	(17.32)
129 Other Personnel Costs	0.00	59,792.59	(59,792.59)	0.00	(59,792.59)	0.00
132 Social Workers	66,707.00	74,306.15	(7,599.15)	0.00	(7,599.15)	(11.39)
136 Other Prof Educ Staff	4,764,800.00	3,721,975.29	1,042,824.71	0.00	1,042,824.71	21.89
139 Other Personnel Costs	0.00	41,106.41	(41,106.41)	0.00	(41,106.41)	0.00
146 Other Technical Pers	61,560.00	51,300.00	10,260.00	0.00	10,260.00	16.67
151 Secretaries	36,555.00	30,386.88	6,168.12	0.00	6,168.12	16.87
153 Sch Secretary-Clerks	66,436.00	53,827.55	12,608.45	0.00	12,608.45	18.98
154 Clerks	36,686.00	40,841.65	(4,155.65)	0.00	(4,155.65)	(11.33)
155 Other Office Pers	133,496.00	109,260.33	24,235.67	0.00	24,235.67	18.15
157 Comp-Additional Work	1,810.00	128.53	1,681.47	0.00	1,681.47	92.90
191 Instr Paraprofessional	7,710,400.00	6,784,138.09	926,261.91	0.00	926,261.91	12.01
197 Comp-Additional Work	33,000.00	33,876.04	(876.04)	0.00	(876.04)	(2.65)
198 Substitute Paraprof	35,000.00	12,314.12	22,685.88	0.00	22,685.88	64.82
199 Other Personnel Costs	0.00	2,979.06	(2,979.06)	0.00	(2,979.06)	0.00
100 Personnel Services - Salaries	41,881,361.00	33,772,306.78	8,109,054.22	16,533.36	8,092,520.86	19.32
212 Dental Insurance	447,129.00	358,835.32	88,293.68	0.00	88,293.68	19.75
213 Life Insurance	123,606.00	36,778.17	86,827.83	0.00	86,827.83	70.25
220 Social Security Cont	3,203,568.00	2,522,963.00	680,605.00	0.00	680,605.00	21.25
230 Retirement Contribution	1,988,084.00	1,597,640.83	390,443.17	0.00	390,443.17	19.64
250 Unemployment Comp	83,762.00	74,898.61	8,863.39	0.00	8,863.39	10.58
260 Workers' Comp	376,931.00	303,689.68	73,241.32	0.00	73,241.32	19.43
271 Self Insurance- Medical Health	7,509,164.00	5,360,806.29	2,148,357.71	0.00	2,148,357.71	28.61
200 Personnel Services - Employee Benefits	13,732,244.00	10,255,611.90	3,476,632.10	0.00	3,476,632.10	25.32
323 Prof-Educational Serv	1,425,535.00	1,104,514.93	321,020.07	650,350.13	(329,330.06)	(23.10)
329 Prof-Educ Svc - Other	109,289.00	19,764.03	89,524.97	43,816.80	45,708.17	41.82
330 Other Professional Serv	1,749,133.00	1,423,086.64	326,046.36	197,345.36	128,701.00	7.36
340 Technical Services	2,000.00	1,057.50	942.50	942.50	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	3,285,957.00	2,548,423.10	737,533.90	892,454.79	(154,920.89)	(4.71)
412 Snow Plowing Service	0.00	900.00	(900.00)	0.00	(900.00)	0.00
432 Rpr & Maint - Equip	22,012.00	6,532.50	15,479.50	2,702.00	12,777.50	58.05
438 Rpr & Maint - Tech	4,085.00	913.00	3,172.00	0.00	3,172.00	77.65
441 Rental - Land & Bldgs	1,649.00	780.00	869.00	0.00	869.00	52.70
449 Other Rentals	449.00	60.00	389.00	0.00	389.00	86.64
400 Purchased Property Services	28,195.00	9,185.50	19,009.50	2,702.00	16,307.50	57.84
519 Other Student Transp	39,014.00	56,900.01	(17,886.01)	0.00	(17,886.01)	(45.85)
530 Communications	72,266.00	12,756.61	59,509.39	480.00	59,029.39	81.68
538 Telecommunications	1,300.00	0.00	1,300.00	0.00	1,300.00	100.00
540 Advertising	170.00	169.02	0.98	0.00	0.98	0.58
550 Printing & Binding	10,869.00	3,287.30	7,581.70	0.00	7,581.70	69.76
581 Mileage	19,800.00	2,661.00	17,139.00	0.00	17,139.00	86.56
582 Travel	27,950.00	22,907.28	5,042.72	0.00	5,042.72	18.04
599 Other Purchased Services	117,422.00	12,211.70	105,210.30	12,860.00	92,350.30	78.65
500 Other Purchased Services	288,791.00	110,892.92	177,898.08	13,340.00	164,558.08	56.98
610 General Supplies	501,078.00	300,451.91	200,626.09	14,682.27	185,943.82	37.11
634 Student Snacks	11,645.00	6,832.62	4,812.38	0.00	4,812.38	41.33
635 Meals & Refreshments	6,550.00	426.02	6,123.98	0.00	6,123.98	93.50
640 Books & Periodicals	159,241.00	89,348.14	69,892.86	9,732.61	60,160.25	37.78
648 Educational Software	51,435.00	25,211.78	26,223.22	2,219.98	24,003.24	46.67
600 Supplies	729,949.00	422,270.47	307,678.53	26,634.86	281,043.67	38.50
750 Equip-Original & Add	124,725.00	82,617.77	42,107.23	10,080.70	32,026.53	25.68
758 Tech Equip - New	187,049.00	39,576.52	147,472.48	319.16	147,153.32	78.67
760 Equipment-Replacement	1,950.00	0.00	1,950.00	0.00	1,950.00	100.00
700 Property	313,724.00	122,194.29	191,529.71	10,399.86	181,129.85	57.74
810 Dues & Fees	800.00	878.55	(78.55)	0.00	(78.55)	(9.82)
840 Budgetary Reserve	802,709.00	0.00	802,709.00	0.00	802,709.00	100.00
800 Other Objects	803,509.00	878.55	802,630.45	0.00	802,630.45	99.89
934 Indirect Cost	15,349,813.00	6,449,746.06	8,900,066.94	0.00	8,900,066.94	57.98
900 Other Financing Uses	15,349,813.00	6,449,746.06	8,900,066.94	0.00	8,900,066.94	57.98
Total for Major Function 1200	76,413,543.00	53,691,509.57	22,722,033.43	962,064.87	21,759,968.56	28.48

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2100 Pupil Personnel						
131 Psychologists	1,204,640.00	1,041,785.45	162,854.55	0.00	162,854.55	13.52
139 Other Personnel Costs	0.00	4,172.67	(4,172.67)	0.00	(4,172.67)	0.00
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,205,640.00	1,045,958.12	159,681.88	0.00	159,681.88	13.24
212 Dental Insurance	9,984.00	8,854.58	1,129.42	0.00	1,129.42	11.31
213 Life Insurance	3,614.00	765.60	2,848.40	0.00	2,848.40	78.82
220 Social Security Cont	92,231.00	78,744.68	13,486.32	0.00	13,486.32	14.62
230 Retirement Contribution	57,630.00	49,650.63	7,979.37	0.00	7,979.37	13.85
250 Unemployment Comp	2,411.00	2,261.21	149.79	0.00	149.79	6.21
260 Workers' Comp	10,851.00	9,402.22	1,448.78	0.00	1,448.78	13.35
271 Self Insurance- Medical Health	219,606.00	125,796.94	93,809.06	0.00	93,809.06	42.72
200 Personnel Services - Employee Benefits	396,327.00	275,475.86	120,851.14	0.00	120,851.14	30.49
330 Other Professional Serv	81,000.00	38,075.00	42,925.00	42,875.00	50.00	0.06
300 Purchased Technical Services	81,000.00	38,075.00	42,925.00	42,875.00	50.00	0.06
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	20,688.00	12,350.00	8,338.00	0.00	8,338.00	40.30
600 Supplies	20,688.00	12,350.00	8,338.00	0.00	8,338.00	40.30
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	421,368.00	199,165.94	222,202.06	0.00	222,202.06	52.73
900 Other Financing Uses	421,368.00	199,165.94	222,202.06	0.00	222,202.06	52.73
Total for Major Function 2100	2,125,023.00	1,571,024.92	553,998.08	42,875.00	511,123.08	24.05
2300 Administration						
113 Directors	120,224.00	0.00	120,224.00	0.00	120,224.00	100.00
116 Centrl Support Admin	301,086.00	315,669.26	(14,583.26)	0.00	(14,583.26)	(4.84)
119 Other Personnel Costs	0.00	98,000.00	(98,000.00)	0.00	(98,000.00)	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
154 Clerks	220,116.00	172,766.69	47,349.31	0.00	47,349.31	21.51
155 Other Office Pers	33,374.00	27,626.48	5,747.52	0.00	5,747.52	17.22
157 Comp-Additional Work	11,190.00	5,273.46	5,916.54	0.00	5,916.54	52.87
188 Comp-Additional Work	0.00	2,329.16	(2,329.16)	0.00	(2,329.16)	0.00
100 Personnel Services - Salaries	685,990.00	621,665.05	64,324.95	0.00	64,324.95	9.38
212 Dental Insurance	6,864.00	5,161.32	1,702.68	0.00	1,702.68	24.81
213 Life Insurance	2,024.00	574.08	1,449.92	0.00	1,449.92	71.64
220 Social Security Cont	52,478.00	39,230.46	13,247.54	0.00	13,247.54	25.24
230 Retirement Contribution	32,790.00	24,962.49	7,827.51	0.00	7,827.51	23.87
250 Unemployment Comp	1,372.00	1,275.65	96.35	0.00	96.35	7.02
260 Workers' Comp	6,174.00	5,583.87	590.13	0.00	590.13	9.56
271 Self Insurance- Medical Health	123,016.00	85,926.54	37,089.46	0.00	37,089.46	30.15
200 Personnel Services - Employee Benefits	224,718.00	162,714.41	62,003.59	0.00	62,003.59	27.59
324 Prof-Educ Serv - Prof Dev	1,000.00	1,000.00	0.00	0.00	0.00	0.00
329 Prof-Educ Svc - Other	14,348.00	14,260.00	88.00	0.00	88.00	0.61
330 Other Professional Serv	77,000.00	66,971.33	10,028.67	9,052.47	976.20	1.27
340 Technical Services	45,709.00	27,068.68	18,640.32	13,809.84	4,830.48	10.57
348 Technology Services	169,530.00	6,440.00	163,090.00	95,331.00	67,759.00	39.97
300 Purchased Technical Services	307,587.00	115,740.01	191,846.99	118,193.31	73,653.68	23.95
432 Rpr & Maint - Equip	15,826.00	3,407.28	12,418.72	4,870.08	7,548.64	47.70
400 Purchased Property Services	15,826.00	3,407.28	12,418.72	4,870.08	7,548.64	47.70
530 Communications	2,250.00	1,004.00	1,246.00	1,050.00	196.00	8.71
540 Advertising	6,430.00	5,276.83	1,153.17	0.00	1,153.17	17.93
599 Other Purchased Services	4,320.00	548.99	3,771.01	0.00	3,771.01	87.29
500 Other Purchased Services	13,000.00	6,829.82	6,170.18	1,050.00	5,120.18	39.39
610 General Supplies	258,522.00	184,180.24	74,341.76	15,109.74	59,232.02	22.91
635 Meals & Refreshments	2,500.00	65.22	2,434.78	0.00	2,434.78	97.39
640 Books & Periodicals	3,000.00	559.60	2,440.40	0.00	2,440.40	81.35
648 Educational Software	10,400.00	6,650.00	3,750.00	3,500.00	250.00	2.40
600 Supplies	274,422.00	191,455.06	82,966.94	18,609.74	64,357.20	23.45
750 Equip-Original & Add	29,283.00	20,425.61	8,857.39	6,559.44	2,297.95	7.85
758 Tech Equip - New	20,000.00	10,482.14	9,517.86	4.00	9,513.86	47.57
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	52,283.00	30,907.75	21,375.25	6,563.44	14,811.81	28.33
810 Dues & Fees	4,500.00	4,100.00	400.00	0.00	400.00	8.89
800 Other Objects	4,500.00	4,100.00	400.00	0.00	400.00	8.89
934 Indirect Cost	333,601.00	186,285.81	147,315.19	0.00	147,315.19	44.16
900 Other Financing Uses	333,601.00	186,285.81	147,315.19	0.00	147,315.19	44.16
Total for Major Function 2300	1,911,927.00	1,323,105.19	588,821.81	149,286.57	439,535.24	22.99
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,545.07	(2,545.07)	0.00	(2,545.07)	0.00
126 Counselors	133,414.00	72,043.60	61,370.40	0.00	61,370.40	46.00
132 Social Workers	133,414.00	81,126.75	52,287.25	0.00	52,287.25	39.19
133 School Nurses	163,200.00	99,936.85	63,263.15	0.00	63,263.15	38.76
136 Other Prof Educ Staff	1,116,750.00	687,264.37	429,485.63	0.00	429,485.63	38.46
100 Personnel Services - Salaries	1,546,778.00	942,916.64	603,861.36	0.00	603,861.36	39.04
212 Dental Insurance	13,104.00	9,504.16	3,599.84	0.00	3,599.84	27.47
213 Life Insurance	4,641.00	835.20	3,805.80	0.00	3,805.80	82.00
220 Social Security Cont	118,329.00	70,174.06	48,154.94	0.00	48,154.94	40.70
230 Retirement Contribution	73,936.00	45,022.33	28,913.67	0.00	28,913.67	39.11
250 Unemployment Comp	3,093.00	2,110.07	982.93	0.00	982.93	31.78
260 Workers' Comp	13,921.00	8,482.72	5,438.28	0.00	5,438.28	39.07
271 Self Insurance- Medical Health	281,978.00	150,446.65	131,531.35	0.00	131,531.35	46.65
200 Personnel Services - Employee Benefits	509,002.00	286,575.19	222,426.81	0.00	222,426.81	43.70
330 Other Professional Serv	38,000.00	173,610.50	(135,610.50)	0.00	(135,610.50)	(356.87)
300 Purchased Technical Services	38,000.00	173,610.50	(135,610.50)	0.00	(135,610.50)	(356.87)
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 SPECIAL EDUCATION FUND 11L
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: April 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	895,237.00	204,323.77	690,913.23	0.00	690,913.23	77.18
900 Other Financing Uses	895,237.00	204,323.77	690,913.23	0.00	690,913.23	77.18
Total for Major Function 2400	2,989,017.00	1,607,426.10	1,381,590.90	0.00	1,381,590.90	46.22
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	34,954.00	16,415.00	18,539.00	0.00	18,539.00	53.04
538 Telecommunications	400.00	369.83	30.17	0.00	30.17	7.54
500 Other Purchased Services	35,354.00	16,784.83	18,569.17	0.00	18,569.17	52.52
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,241.00	3,569.47	5,671.53	0.00	5,671.53	61.37
900 Other Financing Uses	9,241.00	3,569.47	5,671.53	0.00	5,671.53	61.37
Total for Major Function 2600	44,595.00	20,354.30	24,240.70	0.00	24,240.70	54.36
2700 Student Transportation Services						
147 Transportation Pers	52,262.00	42,960.96	9,301.04	0.00	9,301.04	17.80
148 Comp-Additional Work	4,000.00	5,724.70	(1,724.70)	0.00	(1,724.70)	(43.12)
197 Comp-Additional Work	64,000.00	39,202.37	24,797.63	0.00	24,797.63	38.75
100 Personnel Services - Salaries	120,262.00	87,888.03	32,373.97	0.00	32,373.97	26.92
212 Dental Insurance	624.00	505.88	118.12	0.00	118.12	18.93
213 Life Insurance	157.00	64.32	92.68	0.00	92.68	59.03
220 Social Security Cont	9,200.00	6,642.64	2,557.36	0.00	2,557.36	27.80

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: April 30, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 Retirement Contribution	5,749.00	4,087.21	1,661.79	0.00	1,661.79	28.91
250 Unemployment Comp	120.00	181.87	(61.87)	0.00	(61.87)	(51.56)
260 Workers' Comp	1,082.00	790.82	291.18	0.00	291.18	26.91
271 Self Insurance- Medical Health	14,999.00	13,235.00	1,764.00	0.00	1,764.00	11.76
200 Personnel Services - Employee Benefits	31,931.00	25,507.74	6,423.26	0.00	6,423.26	20.12
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,242,000.00	5,964,715.86	3,277,284.14	0.00	3,277,284.14	35.46
515 Public Carriers	270,000.00	109,595.21	160,404.79	0.00	160,404.79	59.41
500 Other Purchased Services	9,512,000.00	6,074,311.07	3,437,688.93	0.00	3,437,688.93	36.14
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	309,254.00	141,043.35	168,210.65	0.00	168,210.65	54.39
900 Other Financing Uses	309,254.00	141,043.35	168,210.65	0.00	168,210.65	54.39
Total for Major Function 2700	9,973,447.00	6,328,750.19	3,644,696.81	0.00	3,644,696.81	36.54
Total for Special Education Fund	93,457,552.00	64,542,170.27	28,915,381.73	1,154,226.44	27,761,155.29	29.70

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru April 30, 2010

EXHIBIT II
05/26/10

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
2001 Var Series A,	151,012.14	123,572.43	27,439.71	27,429.71	10.00	0%
Total 5100-831	151,012.14	123,572.43	27,439.71	27,429.71	10.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	3,317,006.00	0.00	3,317,006.00	3,317,006.00	0.00	0%
2002 Refunding	1,263,331.26	631,665.63	631,665.63	631,665.63	0.00	0%
2002A Refunding	4,168,687.50	2,084,343.75	2,084,343.75	2,084,343.75	0.00	0%
2002 Bond G.O.B.	2,157,661.26	1,078,830.63	1,078,830.63	1,078,830.63	0.00	0%
2003 GOB	1,266,820.00	633,410.00	633,410.00	633,410.00	0.00	0%
2003 Series A	580,042.50	290,021.25	290,021.25	290,021.25	0.00	0%
2004 Refunding	593,000.00	307,862.50	285,137.50	285,137.50	0.00	0%
2004 G.O.B.	1,636,218.76	818,109.38	818,109.38	818,109.38	0.00	0%
2005 Series A Refunding	671,957.50	335,978.75	335,978.75	335,978.75	0.00	0%
2005 Taxable Interest	59,215.00	0.00	59,215.00	59,215.00	0.00	0%
2005 Series B GOB	1,762,403.76	881,201.88	881,201.88	881,201.88	0.00	0%
2006 Series GOB	2,100,856.26	1,050,428.13	1,050,428.13	1,050,428.13	0.00	0%
2006 QZAB	64,142.13	0.00	64,142.13	64,142.13	0.00	0%
2007 GOB	1,589,232.50	794,616.25	794,616.25	794,616.25	0.00	0%
2009 Series A GOB	880,924.44	359,324.44	521,600.00	521,600.00	0.00	0%
2009 Series B GOB	2,111,136.05	908,590.20	1,202,545.85	1,202,545.85	0.00	0%
2009 Series C GOB	123,880.00	50,530.00	73,350.00	73,350.00	0.00	0%
Total 5100-832	24,346,514.92	10,224,912.79	14,121,602.13	14,121,602.13	0.00	0%
Total 5100-800	24,497,527.06	10,348,485.22	14,149,041.84	14,149,031.84	10.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2001 Var Series A	1,650,000.00	1,545,000.00	105,000.00	105,000.00	0.00	0%
Total 5100-911	1,650,000.00	1,545,000.00	105,000.00	105,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,207,994.00	0.00	1,207,994.00	1,207,994.00	0.00	0%
2001 QZAB Bonds	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding	430,000.00	0.00	430,000.00	430,000.00	0.00	0%
2002A Refunding	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.	2,805,000.00	0.00	2,805,000.00	2,805,000.00	0.00	0%
2003 Bond G.O.B.	2,430,000.00	0.00	2,430,000.00	2,430,000.00	0.00	0%
2003 Series A	1,315,000.00	0.00	1,315,000.00	1,315,000.00	0.00	0%
2004 Refunding	1,515,000.00	1,515,000.00	0.00	0.00	0.00	0%
2004 G.O.B.	1,825,000.00	0.00	1,825,000.00	1,825,000.00	0.00	0%
2005 Series A Refunding	7,640,000.00	0.00	7,640,000.00	7,640,000.00	0.00	0%
2005 Taxable Principal	555,000.00	0.00	555,000.00	555,000.00	0.00	0%
2005 Series B GOB	3,585,000.00	0.00	3,585,000.00	3,585,000.00	0.00	0%
2006 Series GOB	1,905,000.00	0.00	1,905,000.00	1,905,000.00	0.00	0%
2006 QZAB	328,879.11	0.00	328,879.11	328,879.11	0.00	0%
2007 GOB	1,410,000.00	0.00	1,410,000.00	1,410,000.00	0.00	0%
2009 Series A GOB	2,605,000.00	0.00	2,605,000.00	2,605,000.00	0.00	0%
2009 Series C GOB	2,370,000.00	0.00	2,370,000.00	2,370,000.00	0.00	0%
Total 5100-912	32,714,158.11	1,515,000.00	31,199,158.11	31,199,158.11	0.00	0%
Total 5100-900	34,364,158.11	3,060,000.00	31,304,158.11	31,304,158.11	0.00	0%
TOTAL 5100	58,861,685.17	13,408,485.22	45,453,199.95	45,453,189.95	10.00	0%

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

May 26, 2010

Regular Meeting

I. ROLL CALL

II. APPROVAL OF MINUTES: April 21, 2010

III. COMMITTEE REPORTS

- Committee on Education
- Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

May 26, 2010

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. PAYMENTS AUTHORIZED

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize its proper officers to approve the following Title II-A payments for services for professional development and travel costs associated with the training set forth in subparagraphs 1 through 9, inclusive:

1. **Manhattan College** – Course registration (\$1,290) and lodging (\$550) for the AP Chemistry teacher at Central Catholic High School to attend a one-week course; during the period August 1-6, 2010; total cost not to exceed **\$1,840**; charge to accounts: **10-2270-320-460-909** and **10-2270-580-460-909**.
2. **Pittsburgh Regional Center for Science Teachers/ University of Pittsburgh** – an Earth System Science workshop on June 25, 2010 for approximately 30 elementary science teachers; cost not to exceed **\$2,000**; charge to account: **10-2270-320-460-909**.

May 26, 2010

3. **Pittsburgh Regional Center for Science Teachers/ University of Pittsburgh** – a workshop on Energy Systems on June 21, 2010 for all grade 6-8 science teachers; cost not to exceed **\$2,000**; charge to account: **10-2270-320-460-909**.
4. **Catapult Learning, LLC** – a workshop presentation on “Behavior Strategies for Students with Oppositional Defiant and Conduct Disorders” for all Diocesan faculty/staff on August 12, 2010; at St. Paul Seminary. Presentation (Catapult Learning-\$3,400); facility (St. Paul Seminary-\$255). Total cost not to exceed **\$3,655**; charge to account: **10-2270-320-460-909**.
5. **Welsh Center for Graduate and Professional Studies** - Registrations (\$2,130) and lodging (\$740) for two Oakland Catholic High School teachers to attend a workshop on July 12, 2010, which concentrates on Calculus and Spanish; total cost shall not exceed **\$2,870**; charge to accounts: **10-2270-320-460-909** and **10-2270-580-460-909**.
6. **Carnegie Mellon University** – one Diocesan mathematics teacher will attend an Alice 2.2 programming workshop from June 28 to July 2, 2010; registration cost is **\$360**; charge to account: **10-2270-320-460-909**.
7. **Quality Educational Programs, ETC** – one Diocesan science teacher will be enrolled in an on-line training course, “Teaching in the 21st Century: New Solutions to New Problems” during the period June 14 to July 7, 2010; cost is **\$362**; charge to account: **10-2270-320-460-909**.
8. **University of Notre Dame/ACE Principals Academy** - Registrations (\$2,085) and lodging (\$1,546) for two Diocesan principals and one assistant principal to attend the principal’s academy from July 5 to 9, 2010; total cost not to exceed **\$3,631**; charge to accounts: **10-2270-320-460-909** and **10-227-580 460-909**.
9. **University of Notre Dame/ACE Principals Academy** – Registrations (\$1,390), lodging (\$977), and travel costs (\$188) for a Diocesan principal and an assistant principal during the period July 5 to 9, 2010; total cost not to exceed **\$2,555**; charge to accounts: **10-2270-320-460-909** and **10-2270-580-460-909**.

May 26, 2010

B. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize payment to its employee, Janet Byrnes, in the amount not to exceed \$2,015, for additional days to be worked at the conclusion of the current school year. The additional days worked will not exceed seven (7) in number. These additional days will provide the necessary time for completion of program evaluation reports that are to be filed with the PA Department of Education regarding the Intermediate Unit's psychological services program and the Act 89 program of services for the 2009-10 school year.

II. PROPOSALS/GRANT AWARDS

RESOLVED, That the Board of Directors authorize its proper officers of the Pittsburgh-Mt. Oliver Intermediate Unit to submit applications to the PA Department of Education and, if approved, accept grants in the amounts and for the purposes set forth in subparagraphs A-D, inclusive:

A. Title I-Delinquent - a grant, in the estimated amount of \$900,000, to provide educational support to Title I eligible students who are residents of institutions classified as delinquent institutions.

B. Title I-Neglected – a grant, in the estimated amount of \$600,000, to provide educational support to Title I eligible students who are residents of institutions classified as neglected institutions.

C. Title II-A-Improving Teacher Quality – a grant, in the estimated amount of \$95,000, to be used for staff development workshops, materials, and supplies for instructional staff of eligible non-public schools in the City of Pittsburgh. Staff development programs are scheduled by the non-public schools throughout the school year.

D. Title II-Educational Technology – a grant, in the estimated amount of \$252,600, through the PA Department of Education, to provide technology support to eligible non-public schools located in the City of Pittsburgh.

May 26, 2010

III. GENERAL AUTHORIZATION

Intermediate Unit Calendar for 2010-2011

RESOLVED, That the Board of Directors adopt the following Pittsburgh-Mt. Oliver Intermediate Unit calendar for supportive services to the non-public schools for the period July 1, 2010 through June 30, 2011:

First day for teachers:	August 23, 2010
Last day for teachers:	June 13, 2011

Scheduled Holidays

Labor Day	September 6, 2010
Veterans' Day	November 11, 2010
Thanksgiving Vacation	November 25, 2010 through November 29, 2010
Winter Vacation	December 23, 2010 through December 31, 2010
Dr. M. L. King, Jr. Day	January 17, 2011
Presidents' Day	February 14, 2011
Spring Vacation	April 20, 2011 through April 25, 2011
Memorial Day	May 30, 2011

This calendar includes 192 teacher days; three of these are snow days.

Respectfully submitted,

Mr. Thomas Sumpter
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

May 26, 2010

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. GENERAL AUTHORIZATION

A. Authorization to amend an item previously adopted by the Board of Directors on August 26, 2009, Committee on Business, Item I(A)

Original Item:

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2, authorize its officers to enter into an agreement with the School District of Pittsburgh, in the amount of **\$807,460**, whereby the Intermediate Unit will provide Title I-ARRA administrative, instructional, and other program services to eligible non-public school students within the City of Pittsburgh, under the equitable participation provisions of the No Child Left Behind Act of 2001. Contract period to be July 1, 2009 through August 31, 2011.

Amended Item:

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2, authorize its officers to enter into an agreement with the School District of Pittsburgh, in the amount of **\$1,095,228**, whereby the Intermediate Unit will provide Title I-ARRA administrative, instructional, and other program services to eligible non-public school students within the City of Pittsburgh, under the equitable participation provisions of the No Child Left Behind Act of 2001. Contract period to be July 1, 2009 through August 31, 2011.

Reason:

Notification of final allocations from the School District of Pittsburgh.

May 26, 2010

- B. Authorization to amend an item previously adopted by the Board of Directors on September 29, 2009, Committee on Business, Item I(C):

Original Item:

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers to enter into an agreement with the School District of Pittsburgh, in the amount of \$1,403,730, whereby the Intermediate Unit will provide Title I administrative, instructional, and other program services to eligible school students attending non-public schools within the City of Pittsburgh, under the equitable participation provisions of the No Child Left Behind Act of 2001. Contract period to be July 1, 2009 through August 31, 2011.

Amended Item:

RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers to enter into an agreement with the School District of Pittsburgh, in the amount of \$1,328,692, whereby the Intermediate Unit will provide Title I administrative, instructional, and other program services to eligible school students attending non-public schools within the City of Pittsburgh, under the equitable participation provisions of the No Child Left Behind Act of 2001. Contract period to be July 1, 2009 through August 31, 2011.

Reason:

Notification of final allocations from the School District of Pittsburgh.

C. It is recommended that the list of payments made for the month of April 2010, in the amount of \$4,012,137.04, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

May 26, 2010

FINANCIAL STATEMENTS

for

April 2010

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS
FOR MONTH ENDING APRIL 30, 2010**

APRIL 30, 2010

**CASH ACCOUNTS
(All Funds)**

Citizens Bank	\$	745,836.90
Pittsburgh National Bank	\$	98,405.78
TOTAL CASH ACCOUNTS	\$	<u>844,242.68</u>

**INVESTMENT ACCOUNTS
(All Funds)**

Pa. Local Government Investment Trust	\$	3,679,598.45
Pa. School District Liquid Asset Fund	\$	3,969,252.94
TOTAL INVESTMENT ACCOUNTS	\$	<u>7,648,851.39</u>

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS
FOR MONTH ENDING APRIL 30, 2010**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
CURRENT ASSETS				
Cash	\$ 780,159.32	\$ (813.66)	\$ 64,897.02	\$ 844,242.68
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 5,146,298.35	\$ 2,502,553.04		\$ 7,648,851.39
Intergovernmental Accts. Receivable	\$ 75,546.34			\$ 75,546.34
TOTAL CURRENT ASSETS	\$ 6,002,054.01	\$ 2,501,739.38	\$ 64,897.02	\$ 8,568,690.41
FIXED ASSETS				
Machinery and Equipment	\$ 60,062.00			\$ 60,062.00
TOTAL ASSETS	\$ 6,062,116.01	\$ 2,501,739.38	\$ 64,897.02	\$ 8,628,752.41
CURRENT LIABILITIES				
Accounts Payable	\$ -	\$ -		\$ -
Payroll Accruals and Withholdings			\$ 64,897.02	\$ 64,897.02
Compensated Absences	\$ -			\$ -
Deferred Revenues	\$ 1,624,271.81			\$ 1,624,271.81
TOTAL CURRENT LIABILITIES	\$ 1,624,271.81	\$ -	\$ 64,897.02	\$ 1,689,168.83
FUND EQUITY				
Reserve for Encumbrances	\$ 38,755.93			\$ 38,755.93
Unreserved Fund Balance	\$ 1,261,464.56	\$ -		\$ 1,261,464.56
Current Year Revenues in Excess of Expenditures	\$ 3,077,561.71	\$ 2,501,739.38		\$ 5,579,301.09
Invested in Equipment	\$ 60,062.00			\$ 60,062.00
TOTAL FUND EQUITY	\$ 4,437,844.20	\$ 2,501,739.38	\$ -	\$ 6,939,583.58
TOTAL LIABILITIES AND FUND EQUITY	\$ 6,062,116.01	\$ 2,501,739.38	\$ 64,897.02	\$ 8,628,752.41

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
EXPENDITURE ANALYSIS
GENERAL FUND
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END
AS OF APRIL 30, 2010

	FISCAL YEAR END 6/30/2007	FISCAL YEAR END 6/30/2008	FISCAL YEAR END 6/30/2009	CURRENT YEAR TO DATE 4/30/2010
1000 INSTRUCTION				
100 Personnel Services-Salaries	\$ 1,771,708.00	\$ 1,674,708.00	\$ 1,542,171.67	\$ 1,320,890.68
200 Personnel Services-Benefits	\$ 603,181.00	\$ 569,452.00	\$ 475,235.94	\$ 481,967.67
300 Professional/Technical Services	\$ 127,902.00	\$ 148,790.00	\$ 109,493.83	\$ 77,926.37
400 Purchased Property Services	\$ 12,743.00		\$ -	\$ -
500 Other Purchased Services	\$ 826,763.00	\$ 921,845.00	\$ 820,788.30	\$ 731,237.85
600 Supplies	\$ 270,449.00	\$ 320,317.00	\$ 203,566.42	\$ 238,116.53
700 Property	\$ 41,885.00	\$ 7,448.00	\$ 492.00	\$ 51,491.14
800 Other Objects	\$ 2,220.00	\$ 150.00	\$ -	\$ 89.00
900 Other Uses of Funds				\$ -
TOTAL INSTRUCTION	\$ 3,656,851.00	\$ 3,642,710.00	\$ 3,151,748.16	\$ 2,901,719.24
2000 SUPPORT SERVICES				
100 Personnel Services-Salaries	\$ 1,469,812.00	\$ 1,485,356.00	\$ 1,749,574.04	\$ 1,356,242.97
200 Personnel Services-Benefits	\$ 546,266.00	\$ 568,137.00	\$ 632,033.28	\$ 561,089.32
300 Professional/Technical Services	\$ 258,289.00	\$ 228,575.00	\$ 239,988.24	\$ 88,763.39
400 Purchased Property Services	\$ 50,751.00	\$ 53,870.00	\$ 62,906.74	\$ 49,601.75
500 Other Purchased Services	\$ 44,012.00	\$ 59,727.00	\$ 92,701.49	\$ 74,339.46
600 Supplies	\$ 76,400.00	\$ 160,612.00	\$ 125,613.21	\$ 69,324.22
700 Property	\$ 2,113.00	\$ 25,734.00	\$ 14,874.53	\$ 8,710.00
800 Other Objects	\$ 1,913,941.00	\$ 1,924,629.00	\$ 2,058,444.86	\$ 788,564.35
900 Other Uses of Funds				
TOTAL SUPPORT SERVICES	\$ 4,361,584.00	\$ 4,506,640.00	\$ 4,976,136.39	\$ 2,996,635.46
3000 OPERATION OF NON-INSTRUCTIONAL SERVICE				
100 Personnel Services-Salaries	\$ 17,815.00	\$ 17,815.00	\$ 14,537.00	\$ 12,332.00
200 Personnel Services-Benefits	\$ 2,520.00	\$ 2,747.00	\$ 1,928.10	\$ 1,656.52
300 Professional/Technical Services	\$ 100.00		\$ -	\$ -
400 Purchased Property Services			\$ -	\$ -
500 Other Purchased Services	\$ 6,635.00	\$ 5,251.00	\$ -	\$ -
600 Supplies	\$ 4,323.00	\$ 8,375.00	\$ 2,319.75	\$ 5,586.18
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$ 31,393.00	\$ 34,188.00	\$ 18,784.85	\$ 19,574.70
5000 OTHER EXPENDITURES AND FINANCING USES				
900 Other Uses of Funds	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ 324,258.31
TOTAL OTHER EXPENDITURES AND FINANCING USES	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ 324,258.31
TOTAL GENERAL FUND EXPENDITURES	\$ 8,433,407.00	\$ 8,547,683.00	\$ 8,556,393.46	\$ 6,242,187.71

Date: 05/11/10

Time: 09:46:30

Ending Date: 04/30/10

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2009-2010
Revenue Accounts - with Activity Only

Page: 1

BAR020

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	148,500.00	0.00	11,093.81	308.80	137,406.19
6800 Revenues From Intermediate	2,314,656.00	0.00	2,050,266.26	0.00	264,389.74
6900 Other Revenue From Local	420,500.00	0.00	378,129.53	71,673.60	42,370.47
7100 Basic Instructional And	121,100.00	0.00	121,100.00	0.00	0.00
7200 Subsidies For Specific	3,725,432.00	0.00	2,070,027.00	510,969.00	1,655,405.00
7700 Revenue For Non-public	2,735,300.00	0.00	2,813,864.47	0.00	-78,564.47
7800 Subsidies For State Paid	164,800.00	0.00	139,928.97	10,619.00	24,871.03
8500 Restricted Grants-in-aid From	2,008,371.00	0.00	1,215,998.07	119,517.12	792,372.93
8700 Unassigned	980,978.00	0.00	519,341.31	57,704.59	461,636.69
10 Fund (R) Total	12,619,637.00	0.00	9,319,749.42	770,792.11	3,299,887.58
23 Fund 23					
7200 Subsidies For Specific	1,180,434.00	0.00	1,108,338.00	0.00	72,096.00
23 Fund (R) Total	1,180,434.00	0.00	1,108,338.00	0.00	72,096.00
24 Fund 24					
7300 Subsidies For Non-educational	9,965,973.00	0.00	6,584,468.00	0.00	3,381,505.00
24 Fund (R) Total	9,965,973.00	0.00	6,584,468.00	0.00	3,381,505.00
25 Institutionalized Children's					
7200 Subsidies For Specific	901,857.00	0.00	882,756.50	0.00	19,100.50
25 Fund (R) Total	901,857.00	0.00	882,756.50	0.00	19,100.50
Report Totals	24,667,901.00	0.00	17,895,311.92	770,792.11	6,772,589.08

Date: 05/11/10

Time: 09:45:59

Ending Date: 04/30/10

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2009-2010

Page: 1

BAR020

Expenditure Accounts - with Activity Only

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,659,400.00	1,320,890.68	164,680.08	0.00	338,509.32
200 Personal Services -	632,300.00	481,967.67	77,659.64	0.00	150,332.33
300 Purchased Professional And	379,768.00	77,926.37	10,108.82	35,667.48	266,174.15
400 Purchased Property Services	18,841.00	0.00	0.00	0.00	18,841.00
500 Other Purchased Services	11,500.00	731,237.85	48,803.17	0.00	-719,737.85
600 Supplies	2,189,002.00	238,116.53	5,489.83	22,339.92	1,928,545.55
700 Property	5,000.00	51,491.14	13,681.00	11,125.89	-57,617.03
800 Other Objects	0.00	89.00	0.00	0.00	-89.00
1000 Function (E) Total	4,895,811.00	2,901,719.24	320,422.54	69,133.29	1,924,958.47
2000 Support Services					
100 Personnel Services -	1,736,812.00	1,356,242.97	144,450.28	0.00	380,569.03
200 Personal Services -	655,635.00	561,089.32	82,277.20	0.00	94,545.68
300 Purchased Professional And	194,960.00	88,763.39	23,967.97	600.00	105,596.61
400 Purchased Property Services	152,716.00	49,601.75	5,816.82	242.50	102,871.75
500 Other Purchased Services	117,662.00	74,339.46	3,037.70	0.00	43,322.54
600 Supplies	142,851.00	69,324.22	3,944.03	3,112.75	70,414.03
700 Property	18,426.00	8,710.00	0.00	0.00	9,716.00
800 Other Objects	1,509,500.00	788,564.35	645.00	0.00	720,935.65
2000 Function (E) Total	4,528,562.00	2,996,635.46	264,139.00	3,955.25	1,527,971.29
3000 Oper Of Noninstructional Svcs					
100 Personnel Services -	23,200.00	12,332.00	1,541.50	0.00	10,868.00
200 Personal Services -	3,100.00	1,656.52	190.26	0.00	1,443.48
600 Supplies	42,500.00	5,586.18	776.80	6,370.20	30,543.62
3000 Function (E) Total	68,800.00	19,574.70	2,508.56	6,370.20	42,855.10
5000 Other Expenditures And					
000	66,000.00	0.00	0.00	0.00	66,000.00
900 Other Uses Of Funds	530,755.00	324,258.31	35,545.02	0.00	206,496.69
5000 Function (E) Total	596,755.00	324,258.31	35,545.02	0.00	272,496.69
10 Fund (E) Total	10,089,928.00	6,242,187.71	622,615.12	79,458.74	3,768,281.55
Report Totals	10,089,928.00	6,242,187.71	622,615.12	79,458.74	3,768,281.55

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

May 26, 2010

TRAVEL

for

April 2010

PITTSBURGH - MT OLIVER INTERMEDIATE UNIT #2
ANALYSIS OF TRAVEL COSTS PAID
FOR THE MONTH ENDING APRIL 30, 2010

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
LINDA BAEHR	HARRISBURG, PA - PAIU	04/08-09/2010			\$ 260.88
HILTON TOWERS	HARRISBURG, PA - PAIU	04/08-09/2010		\$ 156.52	
SANDY UHLYAR (Staff Development)	HARRISBURG, PA - PASPA	02/23-26/2010			\$ 230.85

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TRANSCRIPT OF PROCEEDINGS

- - -

PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING
WEDNESDAY, MAY 26, 2010
7:30 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

- - -

BEFORE:

THERESA COLAIZZI, BOARD PRESIDENT
THOMAS SUMPTER, FIRST VICE PRESIDENT
WILLIAM ISLER, SECOND VICE PRESIDENT
DR. DARA WARE ALLEN
MARK BRENTLEY
JEAN FINK
SHERRY HAZUDA
FLOYD McCREA
SHARENE SHEALEY

- - -

ALSO PRESENT:

MR. MARK ROOSEVELT	DR. LINDA LANE
DR. PAULETTE PONCELET	MR. LAWRENCE BERGIE
MR. IRA WEISS	MR. PETER J. CAMARDA
MR. CHRISTOPHER M. BERDNIK	MS. LYNN TURNQUIST
MS. LINDA BAEHR	MR. FRANK G. CHESTER
MS. LISA FISCHETTI	DR. JERRI LYNN LIPPERT
DR. BARBARA RUDIAK	MS. JODY SPOLAR
DR. CHRISTIANNA OTUWA	DR. JEANNINE FRENCH

- - -

REPORTED BY: EUGENE C. FORCIER
PROFESSIONAL COURT REPORTER

- - -

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PITTSBURGH, PENNSYLVANIA
412-281-0189

- - -

ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. COLAIZZI: Good evening, ladies and
3 gentlemen, and welcome to the May 26th, 2010
4 Pittsburgh Board of Public Education legislative
5 meeting.

6 Before we again this evening, I'd like to
7 ask everyone the please turn off all cell phones or
8 pagers, or put them on vibrate.

9 Would everyone please stand, so that we may
10 salute the flag.

11 (Salute to the flag.)

12 MS. COLAIZZI: As is our tradition and
13 procedure before the legislative meeting, we would
14 like to recognize students and employees of the
15 Pittsburgh Public School District.

16 I'd like to ask my colleagues and the
17 Superintendent to please come forward, and I will turn
18 this portion of the meeting over to Miss Turnquist.

19 (Awards presented.)

20 (Applause.)

21 MS. COLAIZZI: Thank you, Mrs. Turnquist.

22 Mr. Weiss, may we please have a roll call.

23 MR. WEISS: Dr. Allen?

24 DR. ALLEN: Present.

25 MR. WEISS: Mr. Brentley?

1 MR. BRENTLEY: Here.

2 MR. WEISS: Mrs. Fink?

3 MS. FINK: Here.

4 MR. WEISS: Mrs. Hazuda?

5 MS. HAZUDA: Here.

6 MR. WEISS: Mr. Isler?

7 MR. ISLER: Present.

8 MR. WEISS: Mr. McCrea?

9 MR. McCREA: Here.

10 MR. WEISS: Miss Shealey?

11 MS. SHEALEY: Here.

12 MR. WEISS: Mr. Sumpter?

13 MR. SUMPTER: Present.

14 MR. WEISS: Mrs. Colaizzi?

15 MS. COLAIZZII: Here.

16 MR. WEISS: All members present.

17 MS. COLAIZZII: Thank you.

18 Mr. Sumpter, may I ask you to please share

19 our core beliefs and commitments, sir.

20 MR. SUMPTER: Thank you, very much,

21 Mrs. Colaizzi.

22 We have five basic core beliefs,

23 commitments, goals, for the Pittsburgh School

24 District.

25 First off, is we want to have maximum

1 education, maximum educational achievement for all
2 students within the District.

3 We want to make sure that that's carried
4 out in a safe and orderly environment for students,
5 staff, parents, all those concerned.

6 We want to provide the necessary support to
7 make sure that that activity is carried out.

8 And also distribute resources in an
9 equitable manner, to make sure that where the need is
10 most that we address those needs.

11 And also to improve, to enhance
12 community/parent engagement within the District.

13 It was shown last week, that Take a Father
14 to School Day is one of those activities that we have
15 of showing engagement, and I would be hard pressed to
16 find another District in the country that has as many
17 fathers, male role models, father figures, uncles,
18 grandfathers, et cetera, that turn out in such an
19 occasion as that.

20 And it is just not going to be fathers,
21 mothers, whoever, we need everyone engaged within this
22 School District, to carry out this endeavor of
23 educating all students, and making sure we have
24 Excellence for All.

25 Thank you.

1 MS. COLAIZZII: Thank you, Mr. Sumpter.

2 Will everyone please turn to the minutes
3 from last month.

4 Are there any corrections, additions or
5 deletions?

6 MR. ISLER: Move to approve.

7 MR. SUMPTER: Second.

8 MS. COLAIZZII: All those in favor, please
9 signify by saying aye.

10 (Thereupon, there was a chorus of ayes.)

11 MS. COLAIZZII: Opposed, the same.

12 (No response.)

13 MS. COLAIZZII: The minutes stand approved.

14 At this time I would like to read the
15 executive sessions statement.

16 (Mrs. Colaizzi read from prepared
17 material.)

18 MS. COLAIZZII: If I may please ask everyone
19 to go to the Committee on Education, which is
20 submitted by Dr. Allen and her committee.

21 I'd like to first give you the student
22 numbers, please.

23 118 students suspended for four to ten
24 days.

25 Zero students suspended for four to ten

1 days and transferred to another Pittsburgh Public
2 School.

3 Eight students expelled out of school for
4 11 days or more.

5 And zero students expelled out of school
6 for 11 days or more and transferred to another
7 Pittsburgh Public School.

8 If there are any questions or comments,
9 that were not addressed at the agenda review.

10 Dr. Allen?

11 DR. ALLEN: Yes, I just want to give
12 additional comments regarding the CTE plan that's
13 before us.

14 The staff and the students deserve a plan,
15 to guide their efforts.

16 I think that it is a solid plan. There are
17 areas that can be strengthened, but we are working, I
18 think, to address those behind the scenes.

19 And we also have recommendations from local
20 experts, who have also weighed in on the plan, who
21 also have shared that additional recommendations that
22 they have made can be addressed within the framework
23 that we have before us.

24 This plan is a framework, and a starting
25 point that we can build upon, to have a robust CTE

1 program that our students deserve, given the
2 restraints that we have in front of us.

3 Thank you.

4 MS. COLAIZZI: Thank you, Dr. Allen.

5 Mr. Brentley, do you have any questions or
6 comments?

7 MR. BRENTLEY: Yes, on the same topic of
8 the CTE.

9 And I'm looking in my book, that is, I
10 believe No. 48 through 51, if I am not mistaken.

11 I received a packet over the weekend, and
12 can somebody please explain to me what is the status
13 of Perry High School; what will take place under CTE
14 at Perry High School?

15 DR. LANE: We don't have any -- oh, I'm
16 sorry.

17 At Pittsburgh Perry, as you know, we had
18 some discussion around having our Teachers Academy at
19 Perry, so that's really the thinking right now. We
20 are still -- that's still under consideration, so I
21 don't think that this finalizes that, Mr. Brentley.

22 MR. BRENTLEY: But originally, Doctor, we
23 had something planned for Perry. And in the packet,
24 if I am not mistaken, I thought there was something
25 they just said that they would kind of blend in with

1 other schools, or go to other schools. It was just
2 kind of vague.

3 DR. LANE: Yeah, they would attend the
4 regional center that would be placed at Oliver High
5 School.

6 MR. BRENTLEY: Okay.

7 So that their options are pretty limited,
8 as to what and where they can go, if they are just
9 being directed to Oliver.

10 DR. LANE: Yeah, and I believe there was in
11 the plan, Business and Finance at Perry, though, I
12 think they can do that at their school, but I believe
13 the other regional classes would be at Oliver.

14 MR. BRENTLEY: Okay.

15 DR. LANE: But I can check, I have the plan
16 right here with me.

17 MR. BRENTLEY: Okay.

18 I am -- I just -- well, I will not be
19 supporting this, Doctor.

20 I am -- I know that there is still quite a
21 few questions out there, just based upon our agenda
22 review, the questions, logistic questions, as to how
23 we are going to be able to put this thing together,
24 and pull it off, and to do it in -- just in another
25 year or so.

1 And, if we don't have the details worked
2 out for a particular school, then we are kind of
3 making it up as we go along, I don't think that can
4 benefit the District.

5 I have said many, many times at this table,
6 this is a perfect example of where we need to slow the
7 process, and make sure that we get it right.

8 These students have already been
9 shortchanged in terms of the time that it has taken,
10 and probably based upon the dollar as well, we are
11 limited, we can only do so much, because of the
12 dollars.

13 So, I am a little disappointed, we are
14 still not together, we are not as sure, and so I will
15 not be supporting this item.

16 I do have a question on page 11 -- page 11,
17 No. 24.

18 Is Miss Castleberry here today?

19 MS. COLAIZZI: She's coming.

20 MR. BRENTLEY: And while she is coming,
21 Miss Castleberry, I had -- at the agenda review, I had
22 asked for the packet that we had received on
23 consultants contracts.

24 What percentage of those contracts, and I
25 do have a tally here, I think it's over \$2 million

1 just this month, if I am not mistaken -- what
2 percentage of this here is African American owned,
3 women owned, and small businesses?

4 MS. CASTLEBERRY: Paula Castleberry,
5 minority/women business coordinator.

6 Mr. Brentley, according to my review of the
7 companies in that packet of information, none of them
8 are certified as minority owned or women owned.

9 However, we don't have an all inclusive
10 database in front of us that are of certified in the
11 city. I don't believe we obtained any proof that any
12 of them are certified.

13 I think one of the companies may be women
14 owned, but not certified.

15 MR. BRENTLEY: Okay.

16 Well, thank you, very much.

17 And you do understand, where -- what my
18 position is here, I'm still trying to make sure that
19 we have an even playing field, and this is an area
20 that African American owned businesses, women owned
21 businesses, and small businesses, have never been able
22 to get to the table to make an impression.

23 So I'm disappointed in that report. I will
24 not be supporting it.

25 Thank you, very much.

1 And, that's -- oh, I'm sorry.

2 No. -- No. 11, I think I was on that, and
3 then No. -- yes, No. 11 and No. 14.

4 MS. COLAIZZII: What page?

5 MR. BRENTLEY: Have we -- this number, or
6 this that I have raised during the agenda review, this
7 contract, this is the correct dollar amount?

8 MS. COLAIZZII: I'm sorry, Mr. Brentley.
9 I'm sorry, for clarification --

10 MR. BRENTLEY: Page 11.

11 MS. COLAIZZII: -- exactly what page and
12 number?

13 MR. BRENTLEY: Page 11, item 14, bottom.
14 There is the Beven --

15 MS. FINK: It is item 24.

16 MR. BRENTLEY: Item 24.

17 MS. COLAIZZII: Thank you.

18 MR. BRENTLEY: Page 11, yes.

19 MS. COLAIZZII: Thank you.

20 MR. BRENTLEY: In the Beven consulting
21 contract. The Beven consulting contract.

22 This is the correct rate that we are paying
23 this consultant?

24 DR. LIPPERT: Yes, sir.

25 MS. COLAIZZII: And the total amount not to

1 exceed, is the correct amount?

2 DR. LIPPERT: Yes, sir. It is an 18-month
3 contract.

4 MR. BRENTLEY: Okay.

5 I will not be supporting this as well.

6 And let me just make my comments again,
7 that I said at agenda review, when we are closing
8 schools, and pulling back service in certain
9 communities, it's difficult for me to support a
10 consultant to receive a \$1,800 rate per day, in a
11 District that's having some major issues.

12 That side, we are giving a huge, huge
13 contract, and on this side we are closing libraries,
14 and laying off librarians.

15 It makes no sense.

16 And when we begin to cut it to the core of
17 what our students need, it becomes very, very
18 difficult.

19 So I will -- without going into each
20 individual item here, I am deeply concerned about the
21 contracts that we are giving, I will not be supporting
22 this entire report today.

23 Thank you, very much.

24 MS. COLAIZZI: Thank you, Mr. Brentley.

25 Mrs. Fink?

1 MS. FINK: At agenda review, I had stated
2 that there was a piece missing from the CTE plan, and
3 that piece is a partnership that we have been working
4 on literally for years with the Building Trades
5 Council.

6 I would like to know when we can expect to
7 see the results of that, and so that we may
8 incorporate that into the CTE program.

9 MR. ROOSEVELT: Mrs. Fink, are you
10 referring to the project labor agreement?

11 MS. FINK: Yes, I am.

12 MR. ROOSEVELT: I have asked the solicitor
13 and our chief financial officer to do a cost benefit
14 analysis of the project labor agreement, and then they
15 will bring that to me.

16 Obviously, as a Board member, it is your
17 right to move whatever it is that you believe ought to
18 be brought to the Board.

19 But we are doing our own process, to try to
20 determine both the cost to the District, in terms of
21 whatever obligations would be entailed under it, as
22 well as the benefits to the District.

23 MS. FINK: That was already agreed upon by
24 a Board probably before you got here. That's how long
25 this has been going on. And it was up to details to

1 be worked out, and it's languished, first, on both
2 sides, I'm not putting the blame on your staff, it's
3 languished on both sides, and it's something that
4 would benefit our kids.

5 There is apprenticeships involved, there is
6 things here that mean real good jobs for real kids,
7 and I -- honestly, I'm tired of all of the waiting,
8 and I -- I'd like -- and I have no problem with doing
9 a cost benefit analysis.

10 I just want to know when we are going to
11 see it.

12 When are we going to see it.

13 MR. ROOSEVELT: I will make an inquiry of
14 the solicitor and the chief financial officer, or he
15 could give you an answer right now.

16 MR. BERDNIK: My guess is we would have
17 something done by end of June.

18 MS. FINK: That's great.

19 And if you don't, I got a Bic in my purse,
20 if it will help.

21 MS. COLAIZZI: Mrs. Fink, is that all?

22 MS. FINK: That's it.

23 MS. COLAIZZI: Thank you.

24 Mrs. Hazuda?

25 MS. HAZUDA: I want to piggyback on

1 actually what my two peers brought up.

2 When we got that report about the breakdown
3 of the businesses, to be honest, I was shocked, and I
4 thought I was reading it wrong.

5 So she can -- kind of confirmed, and I also
6 received a phone call about the lack of minority and
7 women owned businesses in the IT program, that is
8 coming out with the Gates money.

9 Did you have something to add? Because you
10 two were talking, and it looked like you had some more
11 additional explanation.

12 DR. LANE: What I wanted to try to make
13 clear to the Board was, none of the firms were
14 certified on our list, so they had not gone through
15 the process to be certified, but in fact one of the
16 firms is a women owned business and one is a minority
17 business.

18 MS. HAZUDA: Is it a lot of work for them
19 to be -- like, why would they not do that, to use that
20 to their advantage? I don't understand the process, I
21 guess.

22 DR. LANE: Well, I have to say I am not
23 totally familiar with the process either, but neither
24 of these firms are within the city of Pittsburgh, so
25 they may not even be familiar with the fact that we

1 have such a process.

2 MS. HAZUDA: Okay. Thank you.

3 The other thing is, on the CTE, I will be
4 supporting it, because I look at this as a skeleton
5 for us; that we have to have some kind of framework
6 going.

7 It's missing things. I think everybody
8 acknowledges that.

9 But we have been discussing the CTE program
10 for so long, we have had so many different ways to
11 form it put before us, I think this is a melding of
12 trying to offer a variety of things, and yet reduce
13 the transportation costs involved in moving the
14 students from one facility to another.

15 The irony is, 40 some years ago, when I
16 went to St. Justin's, some of our guys left at
17 lunchtime and went down to Connelley for trade.

18 And so -- pardon me?

19 MR. ISLER: (Inaudible.)

20 MS. HAZUDA: Excuse me, manual training.

21 Okay.

22 And, it worked for them.

23 And so this is like -- this is based a lot
24 on that.

25 And I know, even in some of the communities

1 around us, that's how they work.

2 I am with Mrs. Fink, and I would like to
3 see us do a lot more with the labor unions, because
4 those are opportunities for our students to get out of
5 school, and to get really living wage jobs, which a
6 lot of kids today are graduating college, and don't
7 make a living wage.

8 And so I think we owe it to our students to
9 work more with our labor unions.

10 But again, I think this is -- we have
11 discussed so many things about it, and the dialogue
12 has been good, and so I look at this as an opportunity
13 for us to finally take a step forward, and get
14 something going, give some direction to our staff so
15 that they can start moving, because until we have that
16 framework, they can't see what else they need to do to
17 fit in.

18 The other thing I would just like to say,
19 is there were so many issues discussed at agenda
20 review, and I truly want to thank the staff for all of
21 the responses, and all of the information we got since
22 last Wednesday. Because we did. We got a lot of
23 additional information to the concerns that were
24 raised, and I really appreciate that.

25 So, thank you.

1 MS. COLAIZZII: Thank you, Mrs. Hazuda.

2 Mr. McCrea?

3 MR. McCREA: Yeah. I'm sorry I didn't make
4 agenda review, I had to work that night, but I missed
5 a good time, I guess. I couldn't get it to work in my
6 computer, either.

7 Mrs. Fink, correct me if I am wrong, but
8 that project labor was tabled, wasn't it?

9 MS. FINK: No, I don't believe it was
10 tabled. I believe that we passed it, and we had said
11 for the staff and the attorneys, for both the District
12 and for the building trades, to work out the mechanics
13 of it.

14 And, it's been back and forth a long, long,
15 long time, and I mean, I wasn't even half this gray,
16 when we started this.

17 So, yeah, we are way past due to get this
18 thing going.

19 MR. McCREA: I agree with you, I don't
20 think I was gray at all, when it started.

21 But, I also, I hope that during the agenda
22 review all of the people that are donating things,
23 were recognized duly by Mr. Isler, took my place.

24 Thank you, very much.

25 MS. COLAIZZII: Thank you.

1 Miss Shealey?

2 MS. SHEALEY: Thank you, Mrs. Colaizzi.

3 Just on No. 6, I asked the question at
4 agenda review about Rooney being on this list. Could
5 someone help me understand, I understand that Rooney
6 should not be on this list, it is a type -- wait, I
7 guess I'm thinking that Rooney got on this list
8 because they qualified as they stood for this school
9 year.

10 Does the money, does this -- their portion
11 of the money follow the children, or is it just
12 redistributed in this entire pot?

13 DR. LANE: Yes, the money actually will
14 follow the children, and Rooney is correctly placed on
15 the list, we did check on that.

16 MS. SHEALEY: You said it is correctly?

17 DR. LANE: Yes, Rooney should be included,
18 because they will receive money, but the money will
19 follow where the children go.

20 MS. SHEALEY: Thank you, very much.

21 And on No. 27, it's the revalidation of the
22 science and math program at Westinghouse. I believe
23 that's 27.

24 This item is for a summer, sort of
25 institute of program.

1 Are there additional plans for the 2010-'11
2 school year, to help support SAM?

3 DR. LANE: I don't believe so, but I can
4 check. I will have to check on that for you, to
5 verify that.

6 MS. SHEALEY: This is a grant?

7 DR. LANE: It's a contract with
8 Marcus Grinage, I believe, to create a summer
9 experience for students at Westinghouse.

10 MS. SHEALEY: Okay. Thank you.

11 And then, I think I have an additional
12 question on No. 43.

13 Oh, yes. Did we know who the winners were,
14 that were selected by Dick's, for the Pittsburgh
15 Marathon cheer teams? Do we know who the winners were
16 for the -- selected by Dick's, for the Marathon cheer
17 teams?

18 DR. LANE: I'm sorry, I don't.

19 MS. SHEALEY: Thank you.

20 And just finally on the CTE plan, I would
21 like to echo Mrs. Fink and Mrs. Hazuda's comments, on
22 the -- or my desire to have the administration reach
23 out to the trade unions, and hopefully learn from them
24 what -- what it will take to prepare our students for
25 being ready to work, and being ready -- being

1 prepared, when they exit high school, to enter into
2 the trades.

3 Thank you.

4 MS. COLAIZZI: Thank you, Miss Shealey.

5 Mr. Isler.

6 MR. ISLER: Thank you, Mrs. Colaizzi.

7 Just picking up on some of the comments
8 about the CTE plan, in the first number of items in
9 the Committee on Education report, there are grant
10 awards that we have been receiving, quite a number of
11 them, to the early childhood program, which is a
12 program over X amount of years that we have grown
13 quite wonderfully, to one of the best in the state.

14 I would echo my colleague, Dr. Allen's
15 comment, about this being really the beginning of the
16 total development and implementation of this plan.
17 Much the same way that about six or seven years ago we
18 began a phenomenal early childhood program, I would
19 like to think this is the beginning of a phenomenal
20 career and technical education plan.

21 And as Mr. Brentley pointed out, there are
22 three new partnerships that are being added tonight,
23 we do have a new executive director of career and
24 technical ed., and expecting great things from her,
25 and from the entire department.

1 And I think that this is really the
2 beginning of something that is going to be great.

3 And I know, Dr. Allen, that you have had a
4 number of meetings with this Board, all of them
5 incredibly productive.

6 I, like Mrs. Fink, as long as I have been
7 on this Board, we have been talking about career and
8 technical ed., we finally now have something in this
9 book that we are voting on tonight.

10 So I thank you, and I thank the staff for
11 what they have done.

12 And you are right, Mrs. Hazuda, we got a
13 very, very comprehensive report over the weekend about
14 this plan, too, that really did outline a lot of
15 things that we might not have seen before, and I think
16 answered a lot of questions we had.

17 So I am very, very comfortable with what's
18 before us tonight.

19 Thank you, Mrs. Colaizzi.

20 MS. COLAIZZI: Thank you, Mr. Isler.

21 Mr. Sumpter?

22 MR. SUMPTER: Thank you, Mrs. Colaizzi.

23 Of the 52 items that are before us, as
24 Mr. Isler pointed out, there is a number of them, at
25 least 20 or so, approximately 20 or so, that are

1 specific to the early childhood program, and just
2 showing that emphasis in our committee report this
3 evening, shows what attention we are paying to that,
4 and if you can get them at the early age, you don't
5 have to worry about them later on.

6 With regard to the CTE program, the plan
7 that's before us, hopefully, we look at this as being
8 a plan, and plans do evolve, and that it is not cast
9 in concrete at this point; that the administration,
10 would be open and receptive to enhancements that
11 improve the plan, or any recommendations or
12 suggestions that can improve the plan, because the
13 plan won't be rolling out until 2011-2012.

14 It's helpful if the administration let's us
15 know what drop dead dates there are for comments on
16 scheduling, comments on transportation, or comments on
17 certain elements of the plan, so that we can know that
18 we would have the opportunity, if there was a better
19 idea, or a different idea, that it could be addressed,
20 and looked at.

21 It's interesting, yesterday I attended the
22 local advisory committee meeting for career and
23 technical education, and it is one thing to hear a
24 plan, it is one thing to have it presented to you,
25 then it is another to have that plan presented to the

1 CTE people, and have their reaction to it.

2 And, one of the comments was that a lot of
3 times we see the plan, we are writing to the state
4 standards, whatever the high priority items are, the
5 comment was that there is no plumbing, electricity and
6 carpentry in the plan.

7 These are jobs that everybody on the face
8 of the earth needs, everybody flushes a toilet -- not
9 everybody, because some countries don't have it, but
10 we have to understand that that's a human function
11 that is taken care of by a plumber at some point in
12 time, or an electrician, or a carpenter, as far as
13 knowing how to build.

14 So I am just saying that in a sense.

15 And then also with regard to
16 transportation, and transfers, or mobility of students
17 throughout the District, going from one region to
18 another, these are concerns that hopefully we can talk
19 about, or as they evolve, as this plan gets put
20 together, that they can be addressed, and addressed in
21 the most equitable manner possible.

22 So, again, as when we were talking about
23 the Pittsburgh Promise, we talked about the skeleton
24 that was before us, and there wasn't meat on the bones
25 at that time, and that program is up and running, and

1 it is real, and it is being implemented, and the kids
2 are getting cash, and they are getting paid.

3 So I look at this plan as being that, in
4 and of itself, a plan that will evolve, that will --
5 can be enhanced upon, or can be improved upon, and
6 that we can provide the best plan for our students,
7 and keep in mind the cost for that.

8 So, I say that as maybe cautionary remarks,
9 that it is not something that if we to vote on
10 tonight, it is up and running, it is gone, and we
11 never can have any input on it from this point
12 forward.

13 Hopefully, that opportunity will be before
14 this Board.

15 And also to give the public an opportunity
16 to understand what this plan is about.

17 Some of our meetings, I know the workshop
18 wasn't televised, I listened to the recording of that,
19 it was quite interesting the comments that were made
20 there, some of them were repeated at agenda review,
21 but again, to have the public embrace this plan, have
22 students understand what's going to be before them,
23 and required of them, such that it is a lot easier
24 when those who you are planning for are included in
25 the planning process, when it goes to implement that

1 plan, it is implemented on an easy, smooth fashion.

2 So I'm saying those comments before us
3 regarding that item, No. 51, the CTE plan.

4 Thank you, Mrs. Colaizzi.

5 MS. COLAIZZII: Thank you, Mr. Sumpter.

6 If I may just add to the CTE as well. I
7 think I have voiced my opinion with CTE more times
8 than I think anybody wants to hear any more.

9 I'm still very adamant about including the
10 6th, 7th and 8th grade. I have been assured that that
11 would take place, and I'm going to be very -- I'm
12 going to be very active, and make sure that it is
13 taking shape, as we move forward.

14 And I'm glad to see that it is a framework,
15 and that we all still can work things in, because
16 things change, and we don't know what tomorrow will
17 bring.

18 Okay. If there are no more questions --
19 Mr. Brentley.

20 MR. BRENTLEY: I just wanted to get some
21 clarification. A colleague had mentioned that we had
22 passed the project labor agreement.

23 And, Mr. Berdnik, you will have to share
24 that information with us, it is to the best of my
25 knowledge, we did not. There was a very, very strong

1 discussion, it was tabled, and that is where it was
2 left off.

3 Now, if a vote has been slipped through,
4 and voted on, someone needs to share that with me.

5 So, Mr. Berdnik, I am looking forward to
6 your information, and please, whatever you share with
7 my colleagues, I would like to receive information as
8 well.

9 I would also ask, that a couple of years
10 ago, when this discussion came up, it -- there was
11 some strong feelings in the community, in some cases
12 they viewed that this would definitely have a negative
13 impact on smaller businesses, minority owned
14 businesses, as well as some women owned businesses.

15 And so I would like to see and hear that
16 side as well.

17 And, I would hope that it would be either
18 placed on the Business Committee, so there would be a
19 discussion, if it is up again.

20 And then the other point I wanted to make,
21 is that we do have a couple of companies who donated
22 quite a few things here, I know Dick's, and Giant
23 Eagle's, but I also want this administration to be
24 mindful of we are always welcome to receive donations,
25 but keep in mind that we do have an advertising

1 policy, and there are some guidelines in which
2 companies should follow, so that someone is not given
3 an unfair advantage and access to our children in
4 terms of the advertisement and logos of their
5 products, goods or services.

6 MS. COLAIZZI: Thank you, Mr. Brentley.

7 I'm going to just go around the table, just
8 to be sure.

9 Mrs. Fink?

10 Mrs. Hazuda?

11 Mr. McCrea?

12 Miss Shealey?

13 Mr. Isler?

14 Mr. Sumpter?

15 Dr. Allen?

16 Sorry, I went all the way around.

17 DR. ALLEN: That's no problem.

18 As I just wanted to, in response to some of
19 the concerns that have been brought up, make sure that
20 the public is aware, is that we had, I think, a very
21 substantive conversation in our committee meeting
22 about priority items that do, we agree need to be
23 added into this plan, you know, around trades, around
24 career exposure experiences for middle grades, also
25 around some of the logistical issues regarding

1 transportation.

2 So we are working through a timeline to
3 address those, because the decisions will need to be
4 made in order for this to be still on track for
5 '11-'12 fiscal year.

6 And also, I want to say to Mr. Brentley,
7 part of your concerns were brought up about the issue
8 regarding how trades will be implemented, you know,
9 within the CTE plan, so I just wanted to let you know
10 that.

11 MS. COLAIZZI: Okay. Thank you.

12 Seeing no more questions, may I please have
13 a roll call, Mr. Weiss.

14 MR. WEISS: Dr. Allen?

15 DR. ALLEN: Yes.

16 MR. WEISS: Mr. Brentley?

17 MR. BRENTLEY: No.

18 MR. WEISS: Mrs. Fink?

19 MS. FINK: Yes.

20 MR. WEISS: Mrs. Hazuda?

21 MS. HAZUDA: Yes.

22 MR. WEISS: Mr. Isler?

23 MR. ISLER: Yes.

24 MR. WEISS: Mr, McCrea?

25 MR. MCCREA: Yes.

1 MR. WEISS: Miss Shealey?

2 MS. SHEALEY: Yes.

3 MR. WEISS: Mr. Sumpter?

4 MR. SUMPTER: Yes.

5 MR. WEISS: Mrs. Colaizzi?

6 MS. COLAIZZU: Yes.

7 MR. WEISS: The report's approved 8 to 1.

8 MS. COLAIZZU: Thank you.

9 We will now move to the Committee on
10 Business and Finance, submitted by Mr. McCrea and his
11 committee.

12 Are there any questions or comments that
13 were not addressed in agenda review?

14 Dr. Allen?

15 DR. ALLEN: No further questions.

16 MS. COLAIZZU: Mr. Brentley?

17 Yes. I have a question on page 2, B,
18 No. 1.

19 This is the professional stenographer
20 services that the Board hires for the recording of our
21 public hearings, Education Committee, Business/Finance
22 meeting, charter school hearings, and other meetings,
23 and operations by this particular company, but it's
24 listed at the end, is where I'm concerned, the final
25 comment is, "on an as needed basis."

1 And, I want to amend that, so that it would
2 simply state, and I will look for some direction from
3 our solicitor on the best wording, but I wanted to
4 simply say that it is mandatory that we have these
5 services for all of the meetings that are listed
6 below.

7 How should I word that, Mr. Solicitor?

8 I don't want -- I don't want it to be on an
9 as-needed basis.

10 MR. BRENTLEY: Well, then the second
11 paragraph, in light of your request, would be:
12 "RESOLVED FURTHER, that stenographic services shall be
13 required for Public Hearings, Education Committee,
14 Business/Finance Committee, Charter School Hearings,
15 and other meetings as directed by the Board."

16 I mean, this is not an exhaustive list, but
17 it lists all of the meetings we have.

18 So, again, the amendment would be that the
19 item B1, on page 2, the second resolved, would read:
20 "RESOLVED FURTHER, professional stenographic services
21 shall be required for additional meetings, including
22 Public Hearings, Education Committee, Business/Finance
23 Committee, and Charter School Hearings, and such other
24 meetings as directed by the Board.

25 MR. BRENTLEY: Okay. That's all, is that

1 correct; you did use the word "all"; is that correct,
2 Mr. Weiss?

3 MR. WEISS: Yes.

4 MR. BRENTLEY: Okay. So if necessary, I
5 would like to make that a motion.

6 MS. COLAIZZI: There is a motion on the
7 floor.

8 Is there a second?

9 There is no second. That motion fails.

10 Still your the turn, Mr. Brentley.

11 MR. BRENTLEY: Let me just say that out of
12 all of the things that this Board cuts dollars on, to
13 cut dollars on access for the public to get access to
14 information, and records of how we spend their money,
15 is a terrible thing.

16 It is not on an as-needed basis, when you
17 spend money, and remember, this -- this Board, this
18 administration, we have seen more of the rights of the
19 voters and the public has been slowly pulled away, and
20 this is the -- this is a terrible thing for us to do.

21 So now, what we would do, when a person
22 wants to find out information, we will now make them
23 jump through hoops, or even better yet, with this
24 comment at the end, on an as-needed basis.

25 So if we are spending questionable dollars

1 on questionable initiatives, we just simply decide,
2 "Ah, we won't have any court records."

3 That's amazing.

4 Mr. Weiss, can you please tell me, legally,
5 are we bound to have this information for the public,
6 and for those who may be either visually impaired, or
7 hearing impaired, or simply just to make available,
8 because we are spending public dollars?

9 MR. WEISS: There is no legal requirement
10 that the board have a stenographic record made.

11 The requirement is that there are minutes
12 of meetings available, which are of record of official
13 actions. That is the only legal requirement that
14 exists.

15 MR. BRENTLEY: And so those records are
16 considered official?

17 MR. WEISS: The minutes are official, when
18 they are approved by the Board.

19 MR. BRENTLEY: Okay. And in what form are
20 they required to have them?

21 MR. WEISS: They are required to be written
22 minutes kept in a minute book in the custody,
23 generally of the board secretary, and the
24 administration.

25 MR. BRENTLEY: Okay. And you are telling

1 me, Mr. Weiss, that by law, we don't have to have
2 minutes, for -- for these minutes here; it's an option
3 if we decide, or we can do it on is an as-needed
4 basis, if we decide we don't want someone to keep
5 minutes, or make them available to the public?

6 MR. WEISS: No, I didn't say that.

7 MR. BRENTLEY: Well, they come --

8 MR. WEISS: We are not required to maintain
9 a stenographic record of meetings.

10 The Board is required to maintain minutes,
11 which are a record of official actions taken by votes
12 of the Board.

13 You approve these every month.

14 The stenographic record is made at this
15 meeting, and other meetings, at the option of the
16 School District, it is not required by the School
17 Code, nor any other state statute, including the
18 Sunshine Act.

19 MR. BRENTLEY: So if the public is watching
20 this meeting, and if someone is interested on
21 something that was passed, and the correct language
22 for it, how would he or she get access to that
23 conversation, and those minutes?

24 MR. WEISS: You get access to the Board
25 action that was approved, and they can get access to

1 the votes of the Board. That is what is legally
2 required to be provided.

3 There is no requirement that the District
4 provide or maintain a stenographic record of what is
5 said here.

6 What is the official record, is what is
7 approved by the Board, and voted upon.

8 MR. BRENTLEY: So when the public gets the
9 record, is it -- I mean, are there minutes, or are
10 there discussion; how, in what form, would they --
11 they would just receive just the vote?

12 MR. WEISS: Minutes include the actions
13 voted upon, and the vote; that's correct.

14 MR. BRENTLEY: Okay.

15 So the discussion, and amendment, and how
16 the discussion and the vote moved, would not be in
17 that packet that would be available for the public?

18 MR. WEISS: The amendments, motions to
19 amend motions, motions to table, things like that, are
20 in the minutes.

21 Minutes are a record of actions taken at
22 meetings. Minutes are not a recitation of what is
23 said.

24 That is a different format. That is what
25 is stenographically recorded, and that is not required

1 by the law.

2 MR. BRENTLEY: Okay.

3 Okay. Well, I am -- I am truly
4 disappointed in this Board, on this one.

5 You don't spend other people's money, and
6 not make all of its records, documentations, and
7 discussions available to them.

8 You just don't do it.

9 It gives a bad perception. It looks bad,
10 when you suggest that we -- there is some things --
11 "We are going to give you just the bare minimum, we
12 will show you a vote, and who voted," and that's it.

13 And so, I am disappointed. I will not be
14 supporting this report.

15 And I do want to caution this Board, its
16 attempts on -- its continued moves to shut the public
17 out, as we hear in the meetings now today, if the
18 public wanted to get access to the meeting, it is
19 difficult at times getting into this building, we
20 can't forget about a year or so ago there was
21 amendments suggested by a Board member here, our
22 former president, to silence the voice of some,
23 because they don't agree with things that are said at
24 this table.

25 We cannot continue to shut the public out.

1 And, I'm stunned to find out that it is not
2 something that is required.

3 Final question to you, Mr. Weiss: In other
4 school districts, what is the best practice, to the
5 best of your knowledge?

6 MR. WEISS: I know of no district, other
7 than this one, that maintains a stenographic record of
8 meetings.

9 MR. BRENTLEY: No school district?

10 MR. WEISS: Not that I know of.

11 MR. BRENTLEY: Okay.

12 Okay. Well, I thank you, very much. Thank
13 you.

14 MS. COLAIZZII: Thank you, Mr. Brentley.

15 I'm going to continue coming around the
16 table, but I would like to respond to that, to explain
17 the process it took for it to come to this position,
18 to this situation.

19 Mrs. Fink?

20 MS. FINK: No.

21 MS. COLAIZZII: Mrs. Hazuda?

22 Mr. McCrea?

23 MR. MCCREA: I just want to reiterate that
24 our purchasing is very green, and the District is
25 staying as green as possible, and I really appreciate

1 the work that goes towards that.

2 Thank you.

3 MS. COLAIZZI: Thank you.

4 Miss Shealey?

5 MS. SHEALEY: Yes. Thank you.

6 I just wanted to, for the record, disagree
7 with Mr. Brentley's assessment of the removal of the
8 stenographic record from the meetings listed here.

9 We will still main -- we will maintain a
10 stenographic record of our legislative meeting, and
11 our agenda review meetings, and public hearings.

12 MR. SUMPTER: It doesn't say that here.

13 MS. SHEALEY: This says here -- you are
14 right about public hearings, this does give public
15 hearings as optional.

16 But I am certain that they were maintained
17 on legislative and agenda review.

18 I believe that a stenographer was
19 introduced to this Board because of the technology at
20 the time a stenographer was introduced.

21 In 2010, we have technology, and other ways
22 to communicate with the public, that are significantly
23 less expensive than a stenographic record of committee
24 meetings.

25 I am in favor of guarding the public's

1 dollars, and I'm also in -- even more so in favor of
2 granting the public access to our deliberations, and
3 the procedures and processes that we go to -- go
4 through.

5 I just do not believe that a stenographic
6 record is necessary, to do that.

7 Because, my perspective is that this is my
8 money, too. I pay taxes.

9 And so I guard this money as though it is
10 my own, because essentially it is my money.

11 And I do not feel that this is a bad thing
12 for this Board to do.

13 Thank you.

14 MS. COLAIZZI: Thank you, Miss Shealey.

15 Mr. Isler?

16 MR. ISLER: Thanks, Mrs. Colaizzi. I don't
17 want to go into the history of why we started
18 stenographic services, because it was in my time on
19 the Board, Mrs. Fink, as the historian of the Board,
20 you know that.

21 And, my colleague, Miss Shealey, is right,
22 that it will remain in place for this meeting and
23 agenda review.

24 It is also my understanding that we record
25 these meetings, they are available on CD's.

1 And, the Board meetings are also recorded,
2 the agenda review, and legislative meeting, for
3 television, and are shown on the City Channel, and
4 therefore available also to the public.

5 In my check of the number of requests we
6 got for copies of the stenographic records,
7 Mr. Berdnik, my understanding, it was very low?

8 MR. BERDNIK: I believe the last time I
9 checked with the two Debbies, you could count on one
10 hand the number of times somebody requested a
11 stenographic record, of any meetings.

12 MR. ISLER: Right.

13 And so I do think that we are more than
14 open to the public, and again, the number of people
15 who attend our meetings, our friends from A Plus
16 Schools, who do do Board watch, we have a number of
17 them at all of our meetings, so that I think that we
18 are pretty well covered -- probably never covered as
19 we would like to be as taxpayers, I think all of us
20 would like to spend more time taking a look at how our
21 dollars are spent at all levels.

22 I agree with you, Miss Shealey.

23 But I think that this is an attempt to
24 really put this in proper perspective of what we
25 spend, what we use, and what we can do better.

1 And as long as we are still recording, as
2 this meeting is, both video and audio, and both are
3 available to the public, I am very comfortable with
4 this.

5 Thank you, Mrs. Colaizzi.

6 MS. COLAIZZI: Thank you, Mr. Isler.

7 Mr. Sumpter?

8 MR. SUMPTER: Thank you, Mrs. Colaizzi.

9 I guess, at one time in this District we
10 used to use Ditto machines, they have gone by the
11 wayside.

12 MR. ISLER: Used to?

13 MR. SUMPTER: I am only saying that in the
14 sense that things change.

15 Mr. Isler did not want to go into the
16 history, but I think it is kind of pertinent, too, as
17 to why this Board started acquiring stenographic
18 services, because of the nature of the Board at that
19 time, and the wanting to make sure that everything was
20 factually recorded, so in case somebody said
21 something, they could go back and look up the official
22 record.

23 Also, this Board was using the stenographic
24 record in place of minutes, to have a record of what
25 was going on also.

1 Because we no longer rely on the
2 stenographic record for minutes, we do have minutes
3 that we do approve in our packages, this meeting is
4 being on -- is shown on the Internet live, at this
5 point, so people could watch it, if you couldn't see
6 it, you could listen to it, so we have video, we have
7 audio, we have minutes.

8 The concern that I do have with the
9 resolution before us, is that it is saying that we
10 will provide stenographic services to the School
11 District of Pittsburgh for monthly legislative and
12 agenda review meetings.

13 I would go as far as to say that agenda
14 review isn't necessarily a required meeting for
15 stenographic services.

16 We have a video, you have an audio, you
17 have a record, and all of these meetings are open to
18 the public, so people can attend live, if they don't
19 want to use any other means to know what is going on,
20 or they can call Board members, or call the
21 administration, or whatever.

22 I would substitute, if -- at minimum, in
23 that first paragraph, that first resolved, that it
24 just be for legislative meetings and public hearings.

25 I think it is important to have them at

1 public hearings, because you want to have -- if a
2 person doesn't bring their written testimony, you want
3 to have a record of what was said, and people to have
4 access to that.

5 So, if anything, I would say public
6 hearings, charter school hearings, and legislative
7 meetings, maybe legislative, as being a need for
8 stenographic services.

9 On an as-needed basis for all of the other
10 meetings, if it's on -- if it's as needed, and if we
11 feel that there is a need, which heretofore shouldn't
12 be for the public access of what we do.

13 They can sit in on our meetings, they can
14 watch out meetings, they can sit in our meetings, they
15 can listen to our meetings, they can get records of
16 our meetings, there is all kinds of ways for the
17 public to have access, and to think the stenographic
18 record was the only means by which the public could
19 find out about what we are doing, is somewhat, as with
20 the Ditto machine, time gone by.

21 It is sensitive conversation with the
22 stenographer sitting right next to me.

23 And, even at that, he is using a
24 computerized machine at this point, that is a lot
25 different from the steno machines that we have seen in

1 the past.

2 So, I would want to make a motion, at this
3 point, to change the wording in the first paragraph to
4 be monthly legislative and public hearings, including
5 charter school hearings, and agenda review would drop
6 down in the second paragraph, as being one of the
7 meetings as needed, for stenographic services.

8 Sometimes when you come into a situation,
9 and you are looking at how business is carried out,
10 you are thinking that that's the way it's supposed to
11 be, and this is something that was created within the
12 tenure of some Board members, and I'm sure they know
13 the reasons why they decided to go that route.

14 So, if this is something created by the
15 Board, it's not needed by the Board, if the public has
16 all of the means to get access to all of the
17 information possible, then if we run into a situation
18 where on one of those as-needed basis meetings, and
19 the public didn't get the CD disk, didn't get the
20 audio disk, the video disk, didn't attend the meeting,
21 didn't watch it on the web, and needed some record of
22 it, perhaps we could re-visit it, and if it's as
23 needed, we could require the stenographer to come to
24 these meetings.

25 So I would like to make a motion that the

1 first paragraph be amended to include legislative and
2 public hearings, including charter school hearings,
3 and that agenda review be one of the as-needed
4 meetings, for stenographic services.

5 MS. COLAIZZI: There is a motion on the
6 floor.

7 MR. ISLER: Second.

8 MS. COLAIZZI: It is seconded by Mr. Isler.

9 We are going to go around the table, and
10 make comments on that.

11 But if I may be next, I need to give a
12 little bit of history here, so that everybody is a
13 little familiar with the background of why this is
14 here this evening.

15 So that just for clarification, probably a
16 year or so ago we discussed this as a Board, and
17 talked about was it necessary that we had the
18 stenographer with us at all of our meetings.

19 MR. SUMPTER: We love him.

20 MS. COLAIZZI: We do love him.

21 And we decided because of technology, and
22 because we can now get our meetings on a CD, we can
23 watch it on the Internet, we can -- it's on
24 Channel 13, it was not necessary any longer.

25 I do want to bring some memory back to

1 Mr. Isler, because he fails to remember one thing, it
2 was -- I was not on the Board when the stenographer
3 was chosen to be brought on board.

4 MR. ISLER: You were in the public hearing.

5 MS. COLAIZZI: In any case -- and it was
6 not at the public hearing at the time.

7 In any case, the point I am trying to make,
8 is I sent out a memo then, to all Board members,
9 asking your opinion on this subject, asking you if you
10 felt necessary, what meetings needed to be covered,
11 what weren't, and the result is what you are seeing in
12 front of you.

13 So, it was pretty unanimous, with the
14 exception of maybe one or two Board members, that did
15 not respond, that the two meetings were definites that
16 they wanted the stenographer at, the rest were as
17 needed, and that was the decision.

18 So once that was tallied up, that was the
19 way it was placed then, with the new contract.

20 So, I just wanted to give everybody a
21 little bit of background on how that happened, and
22 went about.

23 So, now there is a motion on the floor, and
24 we are going to go around the table and, Dr. Allen, I
25 believe we are going to begin with you.

1 MR. ISLER: Discussion of the motion.

2 MS. COLAIZZI: Yes, this is a discussion
3 only on the motion, please.

4 MS. SHEALEY: Point of order. Can I have
5 the motion resaid, stated.

6 MR. WEISS: Well, the amendment is that the
7 first resolved read the monthly legislative meeting,
8 public hearings, and charter school hearings, and the
9 second paragraph, resolved further, then would include
10 the agenda review meetings.

11 That's the substance of the amendment.

12 MS. COLAIZZI: Miss Shealey, did you -- is
13 that okay?

14 MS. SHEALEY: No. One more time, please.

15 MR. WEISS: The amendment is that the first
16 resolved would essentially read, the last line would
17 read, "for monthly legislative meetings, public
18 hearings, and charter school hearings."

19 Then the second resolved would include the
20 agenda review meetings, and then charter school
21 hearings would come out of there, because it is now in
22 the first paragraph.

23 MS. COLAIZZI: Dr. Allen, before I move on
24 to you, Mr. Weiss did ask to be -- you know, to --

25 MR. WEISS: Well, I think the Board ought

1 to be aware, that there are hearings where
2 stenographic records are required; charter school
3 hearings are one. There are some other hearings, such
4 as hearings on school closings, they are also required
5 to be transcribed.

6 So there are some like that, that are
7 legally required to be transcribed, and that would
8 remain, regardless of what disposition is made of
9 this.

10 So with that, that's all I really have to
11 say on that.

12 MS. COLAIZZI: Thank you.

13 Again, I would like to remind my colleagues
14 that the conversation that will take place around the
15 table now is strictly on the motion that is on the
16 floor.

17 Dr. Allen.

18 DR. ALLEN: So in light of that, I think
19 that we may end up splitting hairs on the floor, that
20 perhaps we take this back, and reword this, to vote at
21 another meeting.

22 Because I think others may -- we have to
23 vote for it now? I think others may have other
24 suggestions about how they would reword it.

25 I mean, based on what Mr. Weiss said, it

1 seems like that instead of picking individual
2 meetings, we list the ones that are here, and they are
3 any other required meetings.

4 So there is just -- to me, there is more
5 confusion, I think, about what's on here. And I'm
6 going to be quiet.

7 MS. COLAIZZI: If I may, one more thing.

8 The reason why this is in front of you, is
9 because the contract is at the point in time where it
10 needs to be renewed.

11 Mr. Brentley.

12 MR. BRENTLEY: Yes. I -- I think we are --
13 this is a wonderful example to the public, as you
14 watch an elected legislative Board, they can choose
15 what you should know about the spending of your
16 dollars.

17 You don't pick and choose.

18 And, you can't have it both ways.

19 On one side, we welcome and accept
20 technology. We are getting ready to move to a
21 paperless screen, with computers, but on this one,
22 "Well, technology, we don't really want here."

23 You know, it just doesn't make any sense.

24 Secondly, it's fascinating to watch my
25 colleagues here, all of a sudden be so concerned about

1 the dollars. Just minutes ago we voted one individual
2 for a consulting contract of \$1,800 per day, \$290 for
3 the total contract, and it passed.

4 But, this contract here, we are arguing, we
5 are discussing \$22,000. Which it says here, that this
6 is not to exceed \$22,000.

7 It is a dangerous thing, to begin to play
8 with the thing.

9 I don't support the motion. You don't
10 dance around public information, you make everything
11 available and more.

12 And we can't talk about the availability of
13 this meeting on cable, there are those who don't have
14 access to cable, and you can't talk about it, that
15 they can get it on the Internet, there still exists a
16 great digital divide in some communities.

17 So, we should bend over backwards, to have
18 all of our information, as much as possible, in every
19 form available, so that the public can get it in any
20 form that they want.

21 I will not support that, I don't support
22 it, you don't play around with the public.

23 MS. COLAIZZI: Thank you, Mr. Brentley.

24 Mrs. Fink?

25 MS. FINK: I guess I'm really indifferent

1 to the change. It doesn't seem like it really does
2 too much different than what the original legislation
3 says.

4 But, I think it's an idea that's going to
5 work. Obviously nobody is beating the door down for
6 any form of this stuff.

7 So, I would assume that if it's going to
8 save us a little, that's fine with me.

9 MS. COLAIZZI: Mrs. Hazuda?

10 Mr. McCrea?

11 MR. MCCREA: I agree with Mrs. Fink, I am
12 pretty much indifferent, I think the public still has
13 full access to us, and this won't change it at all.

14 MS. COLAIZZI: Miss Shealey?

15 MS. SHEALEY: Thank you.

16 I guess, coming in, I was fine with the
17 reduction to legislative and agenda review. I see
18 value in agenda review being recorded,
19 stenographically, because of the discussion of that
20 meeting.

21 So, to the motion to amend this, my concern
22 is that the amendment would remove agenda review from
23 this list.

24 Thank you.

25 MS. COLAIZZI: Thank you.

1 Mr. Isler?

2 MR. ISLER: Again, I -- I think the number
3 of ways we have this available, including audio
4 recording on a CD, if anybody wants it, I mean I know,
5 when I don't attend public hearings, I usually request
6 a copy and get it, it is great to listen to while you
7 are riding in the car, it keeps you awake.

8 I think it really is important, I mean
9 that, because I think what people have to say is
10 critically important, I think that it is important, I
11 think we have enough recordings of this and enough
12 ways to get it.

13 I think again, when I looked into this,
14 about the numbers of copies we used to have, as a
15 Board, all of these copies sent to us, the reams of
16 paper that were produced to send these stenographic
17 records to us, were phenomenal.

18 We did suggest that that be stopped about
19 two or three years ago, it saved a tremendous amount
20 of paper, tremendous amount of postage, and there was
21 no outcry from the Board members, when they didn't
22 receive it.

23 Again, in taking a look at the ways people
24 receive it, I think the majority of people, who are
25 really interested in what this Board does, have a

1 number of ways to receive that information, and the
2 print piece of it is one that I think was least
3 requested, which is why I am comfortable with the
4 changes.

5 I would like to remind my colleagues, that
6 the as-needed basis is there, Mr. Weiss has specified
7 what meetings have to have a stenographic recording,
8 those also still have an audio recording also, so we
9 have a double backup system here, with most of the
10 meetings that we have, and we have to by law, so I'm
11 comfortable with the way we are going.

12 Thank you, Mrs. Colaizzi.

13 MS. COLAIZZII: Thank you.

14 Mr. Sumpter, did you want to comment?

15 MR. SUMPTER: Thank you, Mrs. Colaizzi.

16 The intent was to scale down the
17 stenographic services to the bare bones minimum
18 needed, if you are going to have stenographic
19 services, public hearings, I would say first,
20 legislative second, and I have heard comments from
21 several Board members that they feel that agenda
22 review may be one of the ones also.

23 The motion wouldn't negate agenda reviews
24 from having stenographic services, because on an
25 as-needed basis, they could be requested to show up as

1 such.

2 But if it's a matter of wanting or having
3 to amend the motion to include agenda review, I have
4 no problem with that.

5 Maybe we need to take baby steps first,
6 before we can get up and walk to understand the
7 meaning and the purpose of stenographic services, and
8 what purpose they serve this District.

9 So, to keep it partially intact as opposed
10 to changing it drastically, I don't have any problem
11 with that either.

12 So, if we could have the second pulled
13 back, and I can amend the motion to include --

14 MR. ISLER: I agree.

15 MR. SUMPTER: -- to include agenda review,
16 in the as required, so it would be legislative, agenda
17 review, and public hearings, including --

18 MS. COLAIZZI: Mr. Isler has pulled back
19 his second.

20 MR. ISLER: And I second his new amendment.

21 MS. COLAIZZI: And Mr. Sumpter has
22 re-amended his motion.

23 MR. ISLER: And I second that.

24 MS. COLAIZZI: And Mr. Isler has seconded
25 it.

1 So we have the motion now, that is on the
2 floor, that has been amended the second time, to
3 include the public hearing, agenda review and
4 legislative, and then any other meeting, as needed or
5 required by law.

6 Does that sound okay?

7 Okay.

8 So if we may at this point, may we have a
9 roll call on the motion, sir.

10 MR. BRENTLEY: Would someone please restate
11 what it is, because --

12 MS. COLAIZZI: The motion, sir, is --

13 MR. BRENTLEY: It is amazing. So we
14 changed again.

15 MS. COLAIZZI: If I may, Mr. Sumpter.

16 MR. SUMPTER: Legislative, and agenda
17 review, and public hearings, to be in the first
18 resolved.

19 MS. COLAIZZI: And that's all he is
20 changing.

21 MR. BRENTLEY: So that is a new --

22 MS. COLAIZZI: No, it is simply -- it is
23 amending what is in front of you right now.

24 MR. BRENTLEY: But that changed his first
25 amendment, that was on the floor --

1 MS. COLAIZZI: Yes, sir.

2 MR. BRENTLEY: -- that was properly
3 seconded.

4 MS. COLAIZZI: Yes, sir.

5 MR. BRENTLEY: So that is a second
6 amendment to the amendment, or that is --

7 MS. COLAIZZI: No, we removed the first
8 amendment completely, it's gone, and he redid the
9 amendment.

10 MR. BRENTLEY: Okay. And it was seconded?

11 MR. ISLER: Yes.

12 MS. COLAIZZI: Yes, sir.

13 MR. BRENTLEY: Okay. Then I have comments
14 on that.

15 MS. COLAIZZI: By all means.

16 MR. BRENTLEY: I want to make another point
17 in terms of how dangerous what we are doing here,
18 especially to the viewing public.

19 MS. COLAIZZI: This is only on the motion.

20 MR. BRENTLEY: Yes, I am. Yes, I am.

21 We have to be reminded that the reason why
22 it is important to make all of this information
23 available, over the years there has been several
24 individuals who have asked information, from this
25 administration, and they have been denied public

1 information.

2 In fact, we have a couple of cases where
3 the only way that they were able to get information,
4 is they actually had to file through the Freedom of
5 Information Act, and that is at least -- and this
6 administration, can you tell us, approximately, how
7 many Freedom of Information Acts you had to -- you
8 received, on information?

9 MR. WEISS: I will respond to that, since
10 our office handles this.

11 MR. BRENTLEY: Okay.

12 MR. WEISS: First of all, it is the Right
13 to Know Act.

14 MR. BRENTLEY: That's right. Thank you for
15 clarification. Thank you.

16 MR. WEISS: We have had many requests,
17 under the Right to Know Act. It is policy of the
18 District, and most other public bodies, that requests
19 for documents have to be made through the right no
20 know process.

21 That is what the law provides.

22 That is what's done here. The vast
23 majority of them are granted, some are modified, some
24 are rejected, and for the most part the position of
25 the District has been upheld by the Office of Open

1 Records.

2 So I think this District operates its right
3 to know process in a very open, and fair manner,
4 consistent with the law.

5 MR. BRENTLEY: Thank you, Mr. Weiss.

6 The point is, is that public information
7 that was not shared to the public, where the public
8 had to request through the legal process to get access
9 to that information.

10 We should not be in the business of making
11 it difficult for the public to get information.

12 This item again, I will not support, it is
13 all or nothing on this particular item, it is
14 100 percent in support of public access to information
15 about public dollars.

16 Thank you.

17 MS. COLAIZZI: Thank you, Mr. Brentley.

18 Does anyone else have any comments on the
19 motion?

20 Thank you.

21 Mr. Weiss --

22 MR. ISLER: Mrs. Colaizzi, if I may, I do
23 feel, personally, that this does give the public the
24 access they need, and I'm comfortable with that.

25 MS. COLAIZZI: Thank you, Mr. Isler.

1 May we please have a roll call on the
2 motion.

3 DR. ALLEN: This is on the amendment. This
4 is on Mr. Sumpter's amendment as --

5 MS. COLAIZZII: Mr. Berdnik.

6 I'm sorry, Mr. Weiss.

7 MR. BERDNIK: I apologize, but before you
8 vote on the motion, I just need to point out that to
9 cover the three meetings, the dollar amount probably
10 needs to be a not to exceed \$33,000, instead of
11 22,000.

12 MS. COLAIZZII: Thank you.

13 That would help.

14 MR. ISLER: Otherwise, we run out of money.

15 MR. BRENTLEY: Oh, outrageous.

16 MS. COLAIZZII: Okay. May we please have
17 a -- your increasing that amount, for the record, is
18 good; right?

19 MR. BRENTLEY: He has to.

20 MS. COLAIZZII: Mr. Berdnik?

21 MR. BERDNIK: The 22,000 is a good estimate
22 to cover two meetings a month, the 33 would cover
23 three meetings a month for an 18 month period.

24 MS. COLAIZZII: What I am saying is, you
25 stating that, is -- it would -- it justifies, so that

1 we can vote on this at this point.

2 Are you telling us that we can't vote on
3 it, because the dollar amount --

4 MR. BERDNIK: No. You can certainly vote
5 on a 22,000 amount. I just needed to point out that
6 it wouldn't be enough to pay for the length of the
7 time to cover the three meetings.

8 MS. COLAIZZI: Which means you will have to
9 come back to us with an amendment later.

10 MR. BERDNIK: Yes.

11 MS. COLAIZZI: Thank you. That's all I
12 needed to know.

13 Mr. Weiss, may we please have a roll call
14 on the amendment.

15 MR. WEISS: Dr. Allen?

16 DR. ALLEN: Yes.

17 MR. WEISS: Mr. Brentley?

18 MR. BRENTLEY: No.

19 MR. WEISS: Mrs. Fink?

20 MS. FINK: Yes.

21 MR. WEISS: Mrs. Hazuda?

22 MS. HAZUDA: Yes.

23 MR. WEISS: Mr. Isler?

24 MR. ISLER: Yes.

25 MR. WEISS: Mr. McCrea?

1 MR. McCREA: Yes.

2 MR. WEISS: Miss Shealey?

3 MS. SHEALEY: No, to the amendment.

4 MR. WEISS: Pardon?

5 MS. SHEALEY: No, to the amendment.

6 MR. WEISS: Okay.

7 Mr. Sumpster?

8 MR. SUMPTER: Yes.

9 MR. WEISS: Mrs. Colaizzi?

10 MS. COLAIZZI: Yes.

11 MR. WEISS: Okay. The amendment is
12 approved 7 to 2, so the item, B1, will proceed as
13 amended.

14 MS. COLAIZZI: We did go through the whole
15 agenda for the business section.

16 So if we have any more questions, or
17 comments in the business?

18 Seeing none, Mr. Weiss, may we have a roll
19 call on the Business Report.

20 MR. WEISS: Dr. Allen?

21 DR. ALLEN: Yes.

22 MR. WEISS: Mr. Brentley?

23 MR. BRENTLEY: No. No.

24 MR. WEISS: Mrs. Fink?

25 MS. FINK: Yes.

1 MR. WEISS: Mrs. Hazuda?

2 MS. HAZUDA: Yes.

3 MR. WEISS: Mr. Isler?

4 MR. ISLER: Yes.

5 MR. WEISS: Mr. McCrea?

6 MR. MCCREA: Yes.

7 MR. WEISS: Miss Shealey?

8 MS. SHEALEY: Yes.

9 MR. WEISS: Mr. Sumpter?

10 MR. SUMPTER: Yes.

11 MR. WEISS: Mrs. Colaizzi?

12 MS. COLAIZZI: Yes.

13 MR. WEISS: The report's approved, 8 to 1.

14 MS. COLAIZZI: Thank you.

15 Let's now move to the report on personnel,
16 that includes Addendum A and B, that is before you.

17 Are there any -- Mr. Chester.

18 MR. CHESTER: Thank you, Madam President.

19 There are four additional items I would
20 like to add to Addendum B.

21 Now, we reviewed these at the executive
22 session, and they are three principal moves, and a
23 fourth involves a principal who will be moving to
24 another position.

25 So, I'm going to, if you go to Addendum B,

1 go to C, and this will be -- we will start with No. 7,
2 and that you would add Holly Ballard, who will be
3 moving to Fort Pitt ALA, as an acting principal.

4 No. 8 will be Angel Washington, who will be
5 a principal on special assignment at Brashear.

6 No. 9 will be Kim Safran, S-a-f-r-a-n, at
7 Arlington ALA, principal.

8 And 10 will be Mark McClinchie, who will be
9 moving to an ESL coordinator.

10 These moves will all be effective July 1,
11 2010. So 7-1-2010.

12 MS. COLAIZZI: Thank you, Mr. Chester.

13 MR. CHESTER: Thank you.

14 MS. COLAIZZI: If there are any questions,
15 or comments, in Personnel agenda?

16 DR. ALLEN: Could we just repeat those
17 assignments, again?

18 MS. COLAIZZI: Sure, Mr. --

19 MR. CHESTER: Sure.

20 MS. COLAIZZI: Thank you.

21 MR. CHESTER: Holly Ballard, Fort Pitt ALA,
22 acting principal.

23 Angel Washington, principal on special
24 assignment, Brashear.

25 Kim Safran, principal Arlington ALA.

1 Mark McClinchie --

2 MS. COLAIZZI: Please spell the McClinchie,
3 sir.

4 MR. CHESTER: M-c-C-l-i-n-c-h-i-e.

5 And he will move from Weil principal to ESL
6 coordinator in the office of the chief academic
7 officer.

8 MS. COLAIZZI: Thank you.

9 Are there any questions or comments on the
10 Personnel?

11 Seeing none, may --

12 MS. SHEALEY: Oh, I'm sorry.

13 MS. COLAIZZI: Okay.

14 Well, I didn't go around, because I looked
15 around, nobody looked at me, so I assumed nobody had
16 any questions.

17 Dr. Allen, do you have any questions or
18 comments?

19 DR. ALLEN: No.

20 MS. COLAIZZI: Okay.

21 Mr. Brentley?

22 MR. BRENTLEY: Yes.

23 I have some questions, some major concerns,
24 I will not single them out, I will just not be voting
25 for, under Section I, No. 2.

1 And also I have some concerns as to -- will
2 you let me just ask this, Mr. Chester, why are we
3 getting these four names now? We did not get them in
4 executive.

5 Why are we getting them?

6 MR. CHESTER: Yes. Let me make a
7 correction. We did --

8 MR. BRENTLEY: Did we?

9 MR. CHESTER: We did talk about these.

10 MR. BRENTLEY: I'm sorry go ahead, let him
11 answer.

12 MR. CHESTER: No, we did talk about those,
13 yes, and it may have been, I don't know how you missed
14 them, but we did talk about them, and they were on the
15 agenda.

16 MR. BRENTLEY: But not actually in the
17 printed.

18 MR. CHESTER: No.

19 MR. BRENTLEY: Okay. I thought what we
20 received was final.

21 You know, I am also -- I think I am going
22 to be abstaining on this report.

23 I have shared with you in executive session
24 my concern as to the appointment process for
25 principals and vice principals. I still believe that

1 the process is not open all the way, especially those
2 that are from Pittsburgh.

3 If you are out of town, you seem to get a
4 very, very good opportunity. We have great and
5 wonderful employees, that I think we should find a way
6 to use their talents, when filling these positions,
7 and I think we are not doing that.

8 Last month I stood with you and I voted for
9 the personnel, because I said that I will move forward
10 and trust your opinion.

11 There are some major changes here, that I
12 just think are not in the best interests of the
13 community.

14 I am concerned about the entire process
15 used, as well as the PELA process, and how it either
16 includes, or excludes some of our very, very qualified
17 people.

18 So I will be abstaining on this report.

19 Thank you.

20 MS. COLAIZZI: Thank you, Mr. Brentley.

21 Mrs. Fink?

22 MS. FINK: I'm good.

23 MS. COLAIZZI: Mrs. Hazuda?

24 Mr. McCrea?

25 MR. MCCREA: Yeah, I was looking through

1 some of this, I noticed some of the teachers doing
2 some traveling, which is great, for some professional
3 development, and one of them actually is going to
4 China, which is really cool.

5 But I also wanted to note that Memorial Day
6 weekend is coming up, and this is the time when we
7 should honor our veterans, and especially veterans
8 that work for the District, I want to thank them for a
9 job well done.

10 Thank you.

11 MS. COLAIZZI: Thank you.

12 Miss Shealey?

13 MS. SHEALEY: Thank you, Mrs. Colaizzi.

14 Mr. Weiss, please help me, stop me if I
15 overstep my bounds.

16 Just for clarification, if the -- and this
17 may actually be a question for you, I'm not sure, if
18 the Board were not -- and I'm looking specifically at
19 Section C, if the Board were not to take these
20 changes, because a lot of these changes are due, I
21 think, to seniority rights, what's the result if the
22 Board were to vote this down?

23 MR. WEISS: Well, if the changes are the
24 result of School Code mandated bumping due to
25 realignment, then I think the Board is exposing the

1 District to potential liability, because if the moves
2 are occasioned by a necessity of retaining the more
3 senior administrator, in the event of realignment,
4 then really it is not a matter of discretion, you have
5 to do that.

6 MS. SHEALEY: And that is a School Code --
7 it is not a District policy, that is a School Code
8 issue?

9 MR. WEISS: Chapter 11 of the School Board.

10 MS. SHEALEY: Thank you, Mr. Weiss.

11 No more questions.

12 MS. COLAIZZI: Thank you, Miss Shealey.

13 Mr. Isler?

14 MR. ISLER: No, thank you.

15 MS. COLAIZZI: Mr. Sumpter?

16 MR. SUMPTER: No questions, comments.

17 Thank you.

18 MS. COLAIZZI: Thank you.

19 I do have a -- just a quick comment, that I
20 did notice that there was some traveling on page 18,
21 and I was just a little concerned, and I would like to
22 ask staff to please check into these travels. It
23 seems as though the same person is traveling quite a
24 bit on the same day, as a matter of fact, I don't know
25 how they are going to do this.

1 But in any case, if I could ask staff to
2 please -- this is a lot of traveling. I don't quite
3 understand why there is this much for one individual
4 only.

5 I mean, there is other ones, but this one
6 has me a little concerned.

7 So if you could please, at some point, you
8 know, give us that information.

9 Okay. Seeing no more questions or
10 comments, may we please have a roll call, Mr. Weiss.

11 MR. WEISS: Dr. Allen?

12 MR. BRENTLEY: Yes.

13 MR. WEISS: Mr. Brentley?

14 MR. BRENTLEY: Abstain.

15 MR. WEISS: Mrs. Fink?

16 MS. FINK: Yes.

17 MR. WEISS: Mrs. Hazuda?

18 MS. HAZUDA: Yes.

19 MR. WEISS: Mr. Isler?

20 MR. ISLER: Yes.

21 MR. WEISS: Mr. McCrea?

22 MR. MCCREA: Yes.

23 MR. WEISS: Miss Shealey?

24 MS. SHEALEY: Yes.

25 MR. WEISS: Mr. Sumpter?

1 MR. SUMPTER: Yes.

2 MR. WEISS: Mrs. Colaizzi?

3 MS. COLAIZZU: Yes.

4 MR. WEISS: The report's approved 8-0-1.

5 MS. COLAIZZU: Thank you.

6 I'd like to call the Board's attention to
7 the financial statements that are dated April 30th,
8 2010.

9 We have no transfer of funds before us this
10 evening.

11 I'd like to move on to the budget matters.

12 You have the special education budget in
13 front of you, that we will be voting on this evening.

14 Are there any questions or comments on
15 that?

16 Seeing none, Mr. Weiss, may we please have
17 a roll call.

18 MR. WEISS: Dr. Allen?

19 DR. ALLEN: Yes.

20 MR. WEISS: Mr. Brentley?

21 MR. BRENTLEY: Yes.

22 MR. WEISS: Mrs. Colaizzi?

23 MS. COLAIZZU: Yes.

24 MR. WEISS: Well, I got an old one here,
25 I'm sorry.

1 MS. COLAIZZI: That's all right. Very old.
2 MR. WEISS: Yes, very old.
3 Mrs. Fink?
4 MS. FINK: Yes.
5 MR. WEISS: Mrs. Hazuda?
6 MS. HAZUDA: Yes.
7 MR. WEISS: Mr. McCrea?
8 MR. McCREA: Yes.
9 MR. WEISS: Mr. Sumpter?
10 MR. SUMPTER: Yes.
11 MR. WEISS: Miss Shealey.
12 MS. SHEALEY: Yes.
13 MR. WEISS: Mr. Isler?
14 MR. ISLER: Yes.
15 MR. WEISS: Sorry about that.
16 It is unanimously approved.
17 MS. COLAIZZI: I was waiting for --
18 MR. WEISS: Me to call Mr. Taylor's name.
19 MS. FINK: He is allowed one mistake a
20 night.
21 MS. COLAIZZI: Okay.
22 Heading into the new business, is there any
23 new business that needs to come before this Board,
24 that requires a legislative action?
25 Okay.

1 I would like to move on to anybody have any
2 announcements, quick announcements, please, this
3 evening?

4 Thank you.

5 DR. ALLEN: I just wanted to commend
6 Albert Wilson. I was at a meeting of the UPMC
7 Partnership Council, and he was giving a presentation
8 about the Summer Dreamers Academy, and he listed such
9 a thorough presentation, and his energy was
10 infectious, that he had the whole -- the whole crowd
11 of executives, of nonprofit executives and program
12 directors just cheering about the great work going on
13 for Pittsburgh Public Schools, so I thought that we
14 should recognize that.

15 MS. COLAIZZI: Thank you.

16 Mr. Brentley?

17 MR. BRENTLEY: Yes, I have a couple of
18 notes.

19 I just want to give folks a brief update on
20 the progress of the Pittsburgh Public Schools Take a
21 Father to School Day.

22 We are still tallying our votes. We have
23 at this point, we have approximately 40 plus schools
24 that have returned their sign-in sheets, and we are
25 still waiting for those final sheets to be turned in,

1 but the last count was 3,540 fathers, which was
2 still --

3 (Applause.)

4 MR. BRENTLEY: We are still waiting for the
5 final count.

6 Also, we do want to put out a special shout
7 to we will take hopefully the top 20, or 25 schools,
8 that had the highest number of fathers attending, and
9 we will be sending them an official Pittsburgh Public
10 Schools Take a Father to School T-shirt, and a cap to
11 give to one of their outstanding fathers.

12 And for that, we do have to say a special
13 thank you to this year's partners for the T shirt and
14 cap, is from the law offices of Mr. Ira Weiss.

15 (Applause.)

16 MR. BRENTLEY: And the law office of
17 Buchanan Ingersoll & Rooney.

18 So we thank them, for their support of
19 standing with us.

20 (Applause.)

21 MR. BRENTLEY: I also want to direct our
22 staff, that in another two, maybe three weeks, we will
23 be in the middle of our graduation season, for those
24 students and schools that will be graduating from
25 Mellon Arena, I think it would be great if we can put

1 something inside the sleeve certifying that they are
2 the official last class to graduate from the Mellon
3 Arena.

4 We can do that. We can make it look
5 official.

6 And I'm asking that we do that, and give
7 them a little something else to boast about to those
8 three or four schools.

9 I also want, and I hope that this
10 administration will follow up on, we pay a lot of
11 money for the rental of that building, if I am not
12 mistaken, and I just have been informed about a pretty
13 bad situation that's been happening for the last two
14 or three years.

15 As chair of the MBE/WBE program, there is
16 an entrepreneur, African America owned business, who
17 for the last eight years have decided to sell
18 balloons, congratulations, she had them matching to
19 the school colors and the whole bit. Well, it was the
20 security at the arena who chased her away, and then
21 chased her away again, and while she developed the
22 market every year, and then placed another vendor in
23 her spot.

24 And so I am hoping that the arena will not
25 send their security to chase African American business

1 owners away.

2 We do not pay the rental for you to send
3 folks away.

4 It is a wonderful day, it is a wonderful
5 celebration, they were not disturbing anything, and so
6 this year -- and I will be looking for them, because
7 I am going to go stand with the Lawson Sisters
8 Balloons, who are usually standing at the Mario
9 Lemieux Place, and they are just simply giving balloon
10 mementos to those folks who are graduating.

11 So I am hoping, and to the administration,
12 if you have any conversations with the Mellon Arena,
13 please remind them of their rental rate that we have
14 been graciously giving them every year, and it's not a
15 good thing to chase anyone away, especially if they
16 are a young business, and entrepreneur individuals,
17 and then take their spot that they worked so hard to
18 do.

19 The final note that I just wanted to
20 mention is -- and I would ask if we can send this to
21 the District -- there is a free extreme family
22 makeover, they are now recruiting for the 2010
23 Community College of Allegheny County, all youths 16
24 and older, high school graduates, and not graduates
25 are welcome with their parent or parents, join us to

1 learn, Two Steps to Work, they are helping with
2 computer classes, communications, jobs, and so on,
3 that is scheduled for June 1st, so we don't have much
4 time.

5 I want to pass this on to communications
6 and marketing, if we can, and if I am not mistaken,
7 this is a targeted for the North Side, there are a lot
8 of programs coming out to try to stop what sometimes
9 seems to be a pretty violent summer for some of our
10 kids, so if we can make sure that this word gets out
11 to all of our schools, I would really appreciate it.

12 Let me just check my list.

13 And I believe that is it.

14 Thank you, very much.

15 MS. COLAIZZI: Thank you, Mr. Brentley.

16 Mrs. Fink?

17 MS. FINK: No, I'm good.

18 MS. COLAIZZI: Mrs. Hazuda.

19 MS. HAZUDA: Yes?

20 I am really excited tonight because I'm
21 getting to make the announcement about a change that
22 is taking place for all of us, starting in August. We
23 have had concerns that we don't always get to hear
24 what the people in our communities feel when we are
25 voting on things.

1 And so in August, thanks to this wonderful
2 Board, and the acknowledgment that we want to hear
3 what people have to say, we are going to be moving our
4 public hearings, and instead of being before agenda
5 review, when people wouldn't know what we are going to
6 be talking about, we will have agenda review on
7 Wednesday, public hearing on the following Monday, and
8 then this legislative meeting on the following
9 Wednesday.

10 So, folks will get to either come to agenda
11 review, watch it on the web site, watch it on the
12 news, whatever they want to do, know what we are
13 voting on, come give us their feedback, make us more
14 knowledgeable in what their concerns are. So that's
15 such a win, and it is really exciting.

16 And, information can always also be
17 available on the District web site.

18 So anybody wants to see that.

19 And I'm not even going to try to say it,
20 because I still type in Pittsburgh Public Schools.

21 But, wait, I will read it,
22 www.pps.k12.pa.us.

23 Easier, Pittsburgh Public Schools.

24 Thank you.

25 MS. COLAIZZI: Thank you.

1 Mr. McCrea?

2 MR. McCREA: Recently, in the news, one of
3 our principals has been all over the place, and it is
4 a good thing.

5 Dr. Zurchin at Schaeffer deserves a well
6 done, in many, many ways.

7 (Applause.)

8 MR. McCREA: There are now -- well, well
9 done.

10 There are now at least 40 more children
11 that are sleeping more soundly at night, because she
12 took it upon herself to get mattresses for their beds,
13 linens, the whole nine yards, and I am hoping that we
14 can actually recognize her here in front of the Board,
15 if it is part of our policy, if not, thank you, Dr. Z,
16 Well done.

17 MS. COLAIZZI: Thank you.

18 Miss Shealey?

19 Mr. Isler?

20 MR. ISLER: Yes, I just want to ask,
21 Mrs. Hazuda, if you can let us know how many children
22 have signed up for the Summer Dreamers Academy?

23 MS. HAZUDA: You know what, I didn't talk
24 to Eddie Jones today, but the last I heard it was over
25 2,200.

1 MR. ISLER: And what --

2 MS. HAZUDA: Is it more?

3 MR. ISLER: -- were we looking for?

4 MS. HAZUDA: Not that much.

5 MR. ISLER: I think it was --

6 MS. HAZUDA: But how about, am I allowed --

7 MR. ISLER: I think it was --

8 MS. HAZUDA: -- to say the new news? I am
9 going to say it. We are all going to the Pirate game.
10 Am I allowed to say it? Well, it is too
11 late now, I have said it.

12 In addition to having a fabulous summer, a
13 great opportunity, all of these cool activities,
14 reading all summer, they are going to get to go to a
15 Pirate game. Yea, Pirates. How about that. Okay.

16 MS. FINK: What are they doing tonight?

17 MR. ISLER: I say that because the number
18 is way up, and I think when you made some of your
19 earlier announcements, you were talking somewhere
20 around 1,800 was the goal, and I just want to tell
21 you, you don't have to look at Mrs. Fischetti whenever
22 you want to know whether or not you have to say
23 anything, you do things well enough.

24 She is very upset, though, when you don't
25 give the web site number.

1 The other thing is, and I don't know if
2 anybody can tell me, but I know that it was in the
3 news, and we did bring this up at your committee
4 meeting on communications and marketing, the number of
5 students we graduated from Community College,
6 Pittsburgh Promise students, I think it's really a
7 significant milestone.

8 Mr. Roosevelt, you know, you started the
9 Promise as a dream, it's been funded, and I think this
10 year is the first year our Pittsburgh Promise students
11 graduated from Community College.

12 And I would really love to know how many,
13 and have them recognized, because this is really a
14 significant milestone.

15 MR. ROOSEVELT: It is. And I will
16 certainly get you the number.

17 And the even better news is, they -- a far
18 larger number of Promise students graduated who
19 started, than previous Pittsburgh Public School
20 students who have attended.

21 So the retention efforts are also paying
22 off, which is huge.

23 But I will get you all of that information.

24 And I think, actually, I would suggest that
25 perhaps Miss Hazuda make an announcement about that at

1 the next legislative meeting.

2 MS. COLAIZZU: Absolutely.

3 MR. ISLER: I can gather, the retention
4 rates are phenomenal, I mean they are double what they
5 are at most community colleges across the country, so
6 I think that is really very, very significant.

7 And thank you, Mrs. Colaizzi.

8 MS. COLAIZZU: Thank you.

9 MR. ISLER: Hold on, I do want to say one
10 thing.

11 I happened to go to Liberty School last
12 week, on Friday, for Take Your Father, I was -- I
13 couldn't believe the number of fathers.

14 The cafeteria was packed. Packed.

15 And, I, again, commend you for 12 years.
16 As I said, this is something you started well before
17 you got on this Board.

18 MR. BRENTLEY: Thank you.

19 MR. ISLER: I was really amazed. It just
20 really took my breath away.

21 MR. BRENTLEY: (Inaudible.)

22 MR. ISLER: I know that. I said to them,
23 this is the largest program of its kind in the
24 country.

25 So I just, I wanted to say that.

1 But, it was a lot of fun to even some of
2 our own staff who are here, who were there for their
3 grandchildren, and to see ex-principals of the
4 Pittsburgh Public Schools who were there for their
5 grandchildren and their God children.

6 I mean, it is pretty stunning, the number
7 of people.

8 So thank you.

9 Thanks, Mrs. Colaizzi.

10 MS. COLAIZZII: Thank you.

11 Mr. Sumpter?

12 MR. SUMPTER: Thank you, Mrs. Colaizzi.

13 Again, kudos to Mr. Brentley and his effort
14 in spearheading the Take a Father to School Day.

15 I understand there was a video that was put
16 in the packages, and if we can get that up on our web
17 site, or on our TV channel, to show that, that would
18 be helpful.

19 And, it's just, again, I heard accolades
20 all throughout the District, as far as the number of
21 fathers that turned out, and how well it has been
22 received. And it is just a good effort.

23 And again, it would be nice, next year, if
24 we can get the men from City Council to stand with us
25 also, as we stand there and receive the proclamation.

1 But it is something that is a part of our
2 goals, part of our commitments, to improve and enhance
3 community engagement, parent engagement, within the
4 District, and it just goes a long way to help kids in
5 their education maturity.

6 So again, thank you, again, Mr. Brentley,
7 for spearheading that, and hopefully we will be
8 standing again with you next year.

9 MS. COLAIZZI: Thank you, Mr. Sumpter.

10 I just have a few things.

11 One clean up item, I'm afraid that I have
12 to go back into the personnel and, for the record,
13 I need to abstain on payments authorized. I
14 apologize, for that error.

15 And also, I'm a little disappointed in
16 Mrs. Hazuda, she forgot one little detail that is kind
17 of important.

18 Our public hearing meetings will begin at
19 6:00 o'clock, instead of 7:00 o'clock.

20 It would help if you tell them what time
21 they have to come.

22 MS. HAZUDA: I was going to do that next
23 month.

24 MS. COLAIZZI: But I do think that it is
25 important that the number of students that graduated

1 from CCAC -- yeah, that's a biggy, can't we put that
2 on one of those bulletin Board things you are doing?

3 I think that would be really cool, to be on
4 there.

5 So if there is nothing further to come
6 before this Board, may I have a motion to adjourn.

7 MR. ISLER: So move.

8 MS. FINK: Second.

9 MS. COLAIZZI: This meeting is adjourned.
10 Don't go anywhere, we have one more
11 meeting.

12 - - -

13 (Thereupon, at 9:15 p.m., the Legislative
14 Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Eugene C. Forcier, the undersigned, do hereby
3 certify that the foregoing eighty-four (84) pages are
4 a true and correct transcript of my stenotypy notes
5 taken of the Legislative Meeting held in the
6 Pittsburgh Board of Public Education, Administration
7 Building, Board Room, on Wednesday, May 26, 2010
8

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Eugene C. Forcier, Court Reporter

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