

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: April 21, 2010

Call of the Meeting: Legislative Meeting

Members Present: Mark Brentley, Theresa Colaizzi, Jean Fink, Sherry Hazuda, William Isler, Floyd McCrea, Sharene Shealey, Thomas Sumpter and Dr. Dara Ware Allen

The following matters were received and acted upon.

Actions taken are recorded following the reports.

We are an equal rights and opportunity school district.

EXECUTIVE SESSIONS

Legislative Meeting of April 21, 2010

In addition to executive sessions announced at the legislative meeting of March 24, 2010, the Board met in executive session on April 13, 2010 and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: administrative vacancies and positions opened and closed. Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

Administration Building

341 South Bellefield Avenue

April 21, 2010

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of March 24, 2010

Announcement of Executive Sessions

Committee Reports

1. Committee on Education Roll Call

2. Committee on Business/Finance Roll Call

Personnel Report

3. Personnel Report of the Superintendent of Schools Roll Call

BUDGET MATTERS

4. Transfer of Funds Roll Call

Financial Statements and
Controller's Report(s) on the Status of Appropriations Roll Call

New Business Roll Call

COMMITTEE ON EDUCATION
Legislative Meeting
April 21, 2010

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Award

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraph 1 through 3, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

Proposals/Grant Award

1. **RESOLVED**, That the Board accept a grant award from the Governor's Council on Physical Fitness and Sports for \$2,496.70. Funds are awarded in the amount of \$2,496.70 from the Governor's Council on Physical Fitness and Sports to purchase fitness equipment to enhance the fitness program at Pittsburgh Conroy and engage the young women in moderate physical activity. This project is aligned with the District's wellness policy.

This program will work to maximize the participants' physical functioning through strength training, aerobic exercises, stretching and cardiovascular fitness. Fitness milestones are embedded in the project to track participant's

accomplishments and the ultimate goal of completing the Kid's Marathon in conjunction with the City of Pittsburgh Marathon.

Funds will be used to purchase equipment for exercise classes--such as aerobic steps, hand weights, water bottles, body bars, handheld pulse oximeter unit, stop watch etc.

The funding period shall be May 1, 2010 to April 30, 2011.

2. RESOLVED, That the Board accept a grant award the Target Corporation for \$800. Funds are awarded to support a series of environmental-focused field trips for **Pittsburgh Colfax's** 1st grade students. Students will participate in four (4) field trips during May of 2010 to the Frick Environmental Center. These field trips integrate with the District's core curriculum work in literacy and science for these students. All first graders in the school may participate, which amounts to approximately 100 students. Funds will support costs of busses, admission, supplies/materials, and other miscellaneous needs related to the field trips.

Funds are provided by Target Corporation's Field Trip Minigrant Program, which has since 2008 supported 7,400 field trips nationwide that have benefitted 729,000 students at a total grant commitment from the corporation of \$6 million. Target Field Trip Minigrants opportunities are open to all schools, including Pittsburgh Public Schools. Schools may apply for up to \$800. Target awards 5,000 of these grants annually nationwide.

The funding period shall run from April 25, 2010 to April 24, 2011.

3. RESOLVED, That the Board accept a grant award from the Pennsylvania Department of Education for \$8,000. This one-time only \$1,000 mini-grant competition was open exclusively to Pennsylvania's Reading First schools to support sustainability of the Reading First program. Two teachers on staff at **Pittsburgh Arsenal** PreK-5 and two at **Pittsburgh Carmalt** PreK-8 submitted applications and each was awarded a \$1,000 mini-grant. In addition, a teacher at each of the following schools submitted an application and will receive a \$1,000 mini-grant: **Pittsburgh Allegheny** K-5, **Pittsburgh Fulton** PreK-5, **Pittsburgh Westwood** K-8, and **Pittsburgh Fort Pitt** PreK-5. The grant funds will be used to purchase supplemental classroom instructional materials such as Read Naturally, Power Readers, Supercharged Readers and Text Talk.

The funding period shall run from April 1, 2010 to August 1, 2010.

Consultant/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 4 through 13, inclusive.

4. Colleen Williamson - That the Board of Directors authorize the Early Childhood Program to contract with Colleen Williamson as a consultant to the Primary Grades Initiative of Designing and Implementing an Integrated curriculum. To this end, her activities will include: (1) Supporting the work of the Integrated K Curriculum Committee (attend meetings, provide District and school support for the adoption of an Integrated model, provide leadership for implementation of Integrated Routines), (2) Devising a plan for integrating the First and Second grade curricula, and (3) Providing support to math curriculum lessons and assessments in grades K-2 and 4-5. The consultant will work up to 150 days between the dates of July 1, 2010 and August 31, 2011.

The operating period shall run from July 1, 2010 to August 31, 2011. The rate of payment shall be \$400 per day; total cost shall not exceed \$60,000 payable from account #4000-10K-2260-324.

5. Pittsburgh Center for the Arts – That the Board enter into a contract with Pittsburgh Center for the Arts for provision of teaching Artist Services, June 28 - July 29, 2010, at **Pittsburgh Lincoln K-8**, 7109 Hermitage Street, Pittsburgh, PA 15208. Pittsburgh Center for the Arts will provide two (2) teaching artists at 4 hours per day, four (4) days per week for a total 24 days at \$22.00 per hour, for 192 hours for a total of \$4,224.00. Included in this contract is \$1,250.00 to cover Administrative cost for a total cost of \$5,474.00. This contract excludes Monday, July 5, 2010.

The operating period shall run from June 28, 2010 to July 29, 2010. The rate of payment shall be \$22 per hour; total cost shall not exceed \$5,474 payable from account #4148-16L-1190-329.

6. Darryl Lee Baynes – That the Board enter into a contract with Darryl Lee Baynes to provide an Interactive Science and Math Program for grades 3-8, Monday - Thursday, from 1:00 PM - 3:00 PM at **Pittsburgh Lincoln** Summer Regional Extended Learning Camp. The Interactive Science Program will provide four (4) consecutive half day sessions with two (2) sessions per day at a cost of \$1,000 per half day. The Interactive Science Program will provide, one (1) classroom

instructor with grade appropriate lesson plans that detail science related historical biographies that relate to inventors and discoveries, all materials will be supplied by the service provider.

The operating period shall run from July 19, 2010 to July 23, 2010. The rate of payment shall be \$1,000 per half day; total cost shall not exceed \$4,000 payable from account #4148-16L-1190-329.

7. Ayisha Morgan-Lee – That the Board enter into a contract with Ayisha Morgan-Lee as a contracted teaching artist at **Pittsburgh Lincoln K-8** during the summer school period, from June 28 to July 30, 2010, Monday through Thursday, for a total of 21 days, excluding July 5, 2010. Ms. Morgan-Lee was one of the 18 teaching artists already selected and roistered with Board approval as part of the Culturally Responsive Arts Education program. Pittsburgh Lincoln K-8 has selected her as one of the artists with whom they would like to work on the CRAE project; this request is to ask for a contract to be issued so that her work in the school may begin.

Ms. Morgan-Lee will teach African Dance and movement to sixty students at Pittsburgh Lincoln K-8.

The operating period shall run from June 28, 2010 to July 30, 2010. The rate of payment shall be \$200 per 21 days; total cost shall not exceed \$4,200 payable from account #4800-16L-1190-329.

8. Oronde Sharif – That the Board enter into a contract with Oronde Sharif as a contracted teaching artist at **Pittsburgh Lincoln K-8** during the summer school period, from June 28 to July 30, 2010, Monday through Thursday, for a total of 21 days, excluding July 5, 2010. Mr. Sharif was one of the 18 teaching artists already selected and roistered with Board approval as part of the Culturally Responsive Arts Education program. Pittsburgh Lincoln K-8 has selected him as one of the artists with whom they would like to work on the CRAE project; this request is to ask for a contract to be issued so that his work in the school may begin.

Mr. Sharif will teach African Dance to sixty students at Pittsburgh Lincoln K-8.

The operating period shall run from June 28, 2010 to July 30, 2010. The rate of payment shall be \$200 per 21 days; total cost shall not exceed \$4,200 payable from account #4800-16L-1190-329.

9. Color Me Mine – The Regional Extended Learning Camp (RELC) team requests authorization to contract with Color Me Mine to provide services accepted through the RFP process. Afternoon art activities will be provided and/or facilitated by this organization.

The operating period shall run from June 1, 2010 to August 13, 2010. The rate of payment shall be invoiced costs per month; the total cost shall not exceed \$130,000 payable from account # 4800-16L-1190-329.

10. Gateway to the Arts - The Regional Extended Learning Camp (RELC) team requests authorization to contract with Gateway to the Arts to provide services accepted through the RFP process. Afternoon music and art activities will be provided and/or facilitated by this organization.

The operating period shall run from June 1, 2010 to August 13, 2010. The rate of payment shall be invoiced costs per month; the total cost shall not exceed \$50,000 payable from account # 4800-16L-1190-329.

11. The Pittsburgh Music Academy, Inc. - The Regional Extended Learning Camp (RELC) team requests authorization to contract with The Pittsburgh Music Academy, Inc. to provide services accepted through the RFP process. Afternoon music and art activities will be provided and/or facilitated by this organization.

The operating period shall run from June 1, 2010 to August 13, 2010. The rate of payment shall be invoiced costs per month; the total cost shall not exceed \$80,000 payable from account # 4800-16L-1190-329.

12. Michailleen Vilsack – That the Board enter into a contract with Michailleen Vilsack to serve the Program for Students with Exceptionalities as a contracted psychologist for the 2009-2010 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. Michailleen will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available.

The operating period shall run from April 22, 2010 to June 30, 2010. The rate of payment shall be \$200 per day; the total cost shall not exceed \$3,200 payable from account #5530-11L-2142-330.

13. Elissa Ashwood – That the Board enter into a contract with Elissa Ashwood to work with the Office of Teacher Effectiveness (OTE), the Pittsburgh Federation of Teachers (PFT), Pittsburgh Public Schools (PPS), and the Empowering Effective Teachers Steering Committee and Initiative Teams to develop and implement systems for engaging teachers in the development and implementation of the initiatives that make up the Empowering Effective Teachers Plan.

They will establish a tiered approach to teacher engagement that includes opportunities for deep and substantive engagement of individuals over time as well as more informal one-time or short term opportunities for teachers to provide input and feedback. They will ensure that these opportunities build upon and complement a) the ways that teachers have already been engaging in this work (e.g., RISE and Promise-Readiness Corps design teams) and b) the communications processes already in place (e.g., the building-based trainings that have occurred, and the eNews Update).

The operating period shall run from May 1, 2010 to February 28, 2011. The rate of payment shall be \$5,000 per month; the total cost shall not exceed \$50,000 payable from account #1011-25P-2810-330.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 14 through 27 inclusive.

14. Shady Lane - That the Board authorize a one-time payment to Shady Lane to provide consultation services for the Child Development Associates (CDA) training for paraprofessionals working in the Early Childhood Program. Services will include individual advising and observations of up to a maximum of 30 CDA candidates. Advising and observations will occur sometime between April 22, 2010 and September 30, 2010.

This training is a requirement of the Head Start grant, originally accepted by the Board of Directors on March 25, 2009.

The total cost shall not exceed \$2,500 payable from account #4800-06M-1806-324.

15. Melisa Pulgini - That the Board authorize a one-time payment to Melisa Pulgini to conduct two pediatric first aid workshops for the Early Childhood Program. A maximum of 60 Early Childhood paraprofessionals will receive this training as part of the Child Development Associates (CDA) Program. The training will occur sometime between April 22, 2010 and September 30, 2010. The cost is not to exceed \$1,200, including expenses.

This training is a requirement of the Head Start grant, originally accepted by the Board of Directors on March 25, 2009.

The total cost shall not exceed \$1,200 payable from account #4800-06M-1806-324.

16. Pittsburgh Association for the Education of Young Children (PAEYC) - That the Board authorize a one-time payment to the Pittsburgh Association for the Education of Young Children (PAEYC) to provide consultation services for the Child Development Associates (CDA) training for paraprofessionals working in the Early Childhood Program. Services will include individual advising and observations of up to a maximum of 30 CDA candidates. Advising and observations will occur sometime between April 22, 2010 and September 30, 2010.

This training is a requirement of the Head Start grant, originally accepted by the Board of Directors on March 25, 2009.

The total cost shall not exceed \$2,500 payable from account #4800-06M-1806-324.

17. Meeting Space - That the Board authorize payment for meeting space accommodations and refreshments for Early Childhood/Early Intervention Program staff to participate in the District-wide professional development training day on September 1, 2010. The training will be held at a local venue to accommodate the large number of EC/EI staff that will attend the training.

The total cost shall not exceed \$4,000 payable from account #s 4000-18L-1802-449 (\$500), #4000-18L-1802-599 (\$500), #4000-18L-1802-635 (\$1,000) and #4000-18L-1802-441 (\$2,000).

18. Metro Tours, Incorporated - **Pittsburgh Schaeffer Intermediate** is requesting payment for a culminating activity in the areas of communications, mathematics and social studies. This annual event will continue to serve as an activity to help build a sense of school pride and act as an incentive for our students in the lower grades to work toward as a part of their Schaeffer school experience. The trip can be viewed as a continued effort to build trust with our parents as a way to partner with the District's School Plan for Excellence. This trip is for students in grades 6th through 8th. Approximately 30 to 40 students have the opportunity to attend this trip. Four staff persons will serve as chaperones. The trip is to Cincinnati and Kings Island on June 2 through June 3, 2010.

The amount requested will provide for the cost of transportation, overnight accommodations, and bus tours to the various tourist attractions in the city and tickets to Kings Island.

The total cost shall not exceed \$7,000 payable from account #4174-297-1190-599.

19. Various Vendors - **Pittsburgh Lincoln K-8** would like to request authorization of payment to various vendors to provide activities for the end of the year Children's Festival for students, teachers, community members and Lincoln /Larimer families. Activities will be provided by Mike the Balloon Guy and Company LLC, E.L.F. Entertainment, Barn Yard Petting Zoo and Pony Rides LLC, and the Children's Museum.

The total cost shall not exceed \$4,990 payable from account #4148-616-3210-599.

20. Parent Transportation - Authorization to pay parents who transport their medically fragile children and significantly disabled children in to school when appropriate nursing services cannot be found, based on IEP needs throughout the 2010-2011 school year. The need for parent transportation often arises without notice. The process of seeking individual authorization for each of these situations leaves the child without transportation, thereby denying the child services during the time it takes to process the request for authorization. This authorization is being submitted after collaboration between PSE and the Division of Finance. This request is for up to 15 parents at a rate of \$10 per day. Payment will be made monthly based on the child's attendance record.

The total cost shall not exceed \$10,000 payable from account #5160-11P-1260-519.

21. Annual African-American CAS City-Wide Symposium - Approval for the 15th Annual African-American CAS City-Wide Symposium to be held at the Greenway Professional Development Center on April 30, 2010. The purpose of this annual event is to promote academic excellence among African American gifted students in Pittsburgh Public High Schools. Two Hundred (200) students are expected to attend this year. This is a full day event where students attend several different break-out sessions on different topics that are conducted by various community leaders throughout the city of Pittsburgh. A large focus of this year's Symposium will be on developing leadership skills and proper preparation for college. The cost of breakfast and lunch will not exceed \$2,600 and the cost for transportation of students to and from the Greenway Professional Development Center from their respective schools not exceed \$1,200.

The total cost shall not exceed \$3,800 payable from account #s 5243-11L-1243-634 (\$2,600) and #5243-11L-1243-519 (\$1,200).

22. Carnegie Library of Pittsburgh/Finance and Administration - The Summer Dreamers Academy is partnering with the Carnegie Library of Pittsburgh's "Teen Summer Read" program for summer 2010. Representatives from the library will visit students at each of the 6 sites once a week during the summer to work with students and share the love of reading. The theme for this summer's Teen Summer Read program is "Making Waves." Each student at the Summer Dreamers Academy will have the opportunity to choose a book to keep.

The partnership with the Carnegie Library is free to the Summer Dreamers Academy with the exception of the books that will be purchased for the estimated 2,400 students who will attend this camp. Authorization is requested to fund the books that will be given to each student in the camp to keep.

The total cost shall not exceed \$18,000 payable from account #4000-03M-1190-640.

23. Holy Trinity Hall - Authorize total payment of \$4,000 to Holy Trinity Hall for **Pittsburgh Oliver's** annual awards banquet on Wednesday, May 12, 2010 from 6:00 pm to 8:00 pm. This banquet promotes parental engagement and provides an opportunity to showcase student success during the 2009-2010 school year.

The total cost shall not exceed \$4,000 payable from account #4317-297-3210-599.

24. Leadership Training - Authorization for fifty (50) **Pittsburgh Allderdice** High School students to attend five (5) days of Leadership training from August 16-20, 2010 at Chatham University. Students who have participated in prior trainings speak directly to each grade 9 English, Social Studies, Civics, and African American History classes. Any current 9th graders may submit his/her name for consideration. From this list school staff rate and comment on each name. Invitations are extended to students by ranking, comments, and zip code, so as to include a heterogeneous group. If there is room, some upper-classmen may participate. Each student will learn leadership skills, character building, and increased appreciation for people of all races, religions, and creeds.

Cost to include twenty (20) hours at the workshop rate of \$23.32 for each of the seven (7) facilitators (\$3,264.80); lunch each day for students (\$2,000); estimated cost of the bus tickets (\$400-\$500) depending on the final number of students involved; and supplies include leadership workbooks, binders and sundry items (\$400).

The total cost shall not exceed \$6,059.80 payable from account #s 4301-616-3210-138 (\$3,264.80), #4301-297-1190-519 (\$500), #4301-297-3210-634 (\$1,600), #4301-297-3210-634 (\$400) and #4301-297-5900-840 (\$295).

25. E.L.F. Entertainment, Inc. - **Pittsburgh Fulton Pre K-5** would like to request authorization of payment to E.L.F. Entertainment for the rental of games and play equipment for use as part of Pittsburgh Fulton Pre K-5's end of the year celebration for academic achievement as well as improving our public confidence and strong parent and community engagement. Our celebration will be held on Sunday, June 6, 2010 between the hours of 1:00 p.m. until 6:00 p.m.

This event will include the celebration of the 25 book campaign, Honor Roll and Citizenship, Humanitarian Awards, and presentations to parents and community volunteer groups.

The total cost shall not exceed \$1,250 payable from account #4134-297-3210-599.

26. Anne Marie Marshall - The recently adopted Magnet Policy in 2009 requires that students entering 9th grade magnet programs who do not meet proficiency on the PSSA must attend summer school to provide them with some important math, reading and study skills that will be foundational for their high school careers. We will be using a literacy unit previously designed by our curriculum team, and this is to request the funds to have a specific 30 day math program written that is aligned with algebra readiness. This individual was selected based

on the strong recommendation of the department of curriculum and instruction. It will be used for this summer and subsequent summers.

The total cost shall not exceed \$2,000 payable from account #4800-16L-1190-114.

27. The College Board/PSAT NMSQ Office – PSAT tests will be ordered based on the projected membership of each high school. The district will be receiving a 25% discount for all 10th graders taking the test due to participation in the Early Participation Program. The PSAT gets students involved in the college going process and gives students and schools valuable information about how they are likely to do on the SAT, and in AP classes. The PSAT will be administered on October 13th. The College Board will provide the PSAT booklets, score reports, educator guides, “AP Potential” access for students and schools, which includes detailed data on how each individual student performed on the test, and “My College Quick Start” access for students. Students that take the PSAT are also automatically entered into the National Merit Scholar Competition.

The total cost shall not exceed \$21,118 payable from account #001-11L-1243-599.

General Authorization

28. Donation from Jumpstart Pittsburgh
RESOLVED, That the Board authorize acceptance of a donation from Jumpstart Pittsburgh, a program affiliated with the University of Pittsburgh, for a book donation to the School District of Pittsburgh on behalf of the Early Childhood Program.

The donation of books, with an approximate value of \$2,500, will be given to preschool children enrolled in the Early Childhood Program.

FURTHER RESOLVED, That the Board expresses its appreciation and thanks to Jumpstart Pittsburgh for this generous gift to the District.

29. Donation from Cigna Insurance
RESOLVED, That the Board accept a donation of \$4,000 by the Pittsburgh Public Schools from Cigna Insurance to help support the Start on Success program for the 2010-2011 school year. The Start on Success special education program provides secondary students with disabilities the opportunity to

participate in paid internships as a part of the IEP. This contribution will assist with student worker compensation and Start on Success supplies.

30. Donation from the Arts Education Collaborative funded by the Heinz Foundation
RESOLVED, That the Board accept \$16,230 from the Arts Education Collaborative funded by the Heinz Foundation to support the relocation stipend and recruiting efforts for the Senior Program Officer for Arts Education. It is anticipated that a candidate will be brought forth to the Board for legislative action at the April 21st meeting. The generous gift from the Arts Education Collaborative is in support of the District committing to a senior level position to lead Art Education Reform in the District aligned to the Art Committee's recommendations which was informed by the Heinz funded Art and Music Audit. Of the \$16,230 gift, \$15,000 will be made available for a relocation stipend. The remaining \$1,230 will support the District's recruiting efforts for the position. The Senior Program Officer for Arts Education was opened at the January 2010 legislative meeting. The Art Audit was presented to the board at the Education Committee on January 6th, 2009 and the Art Advisory Committee's recommendations were presented to the board at the Education Committee on December 2nd, 2009.

- PULLED 31. Take a Father to School Day
~~WHEREAS, The Pittsburgh Board of Education has designated parental involvement as a top priority in the City of Pittsburgh; and~~
- ~~WHEREAS, The District's goal is to increase the number of parents/guardians who are active participants in the academic and social activities of their children; and~~
- ~~WHEREAS, The School District has been celebrating "Take a Father to School Day" since 1999 to encourage involvement by fathers, grandfathers, uncles and other adult males in the education of Pittsburgh's children; and~~
- ~~WHEREAS, All schools in the City of Pittsburgh are planning special events and activities on Friday, May 21, 2010; and~~
- ~~WHEREAS, The School District is encouraging all fathers, grandfathers, uncles and other adult males who have made a significant difference in the lives of children to participate in this day; and~~
- ~~BE IT RESOLVED, THEREFORE, That the Board of Education of the School District of Pittsburgh hereby designates May 21, 2010 as the 12th Annual "Take a Father to School Day" and encourages all adult males who have made an impact on the lives of children to participate in the activities at their respective schools.~~

~~RESOLVED, FINALLY, That the Board authorize its proper officers to facilitate a campaign for the donation of used eyeglasses and canned goods as part of Take a Father to School Day.~~

32. Stratford Shakespeare Festival

RESOLVED, That the Board authorize a field trip for up to forty eight (48) **Pittsburgh Carrick** High School students enrolled in the Center for Advanced Studies (CAS) program and up to four (4) chaperones for a three day theatre trip on October 13-15, 2010 to the Stratford Shakespeare Festival in Stratford, Canada. The students will see two productions and will also participate in a meet-the-actors seminar at the Festival Theatre. All chaperones will have the necessary approved clearances. The students will be paying their own costs. Parents and students have been informed that the Pittsburgh Public Schools is not financially responsible should this trip be cancelled for any reason. Due to new travel requirements between the United States and Canada, the students have been informed that in order to travel on this trip, they must possess a valid U.S. Passport or original birth certificate and a government issued photo ID to cross the border into Canada and to return to the United States in the school chartered coach. These travel requirements are valid since June 1, 2009 and are available on the U.S. State Department's website at: http://www.cbp.gov/xp/cgov/travel/vacation/ready_set_go/land_travel/

33. Amendment/ Systems 1-2-3

RESOLVED, That the Board amend an item previously approved by the Board on May 27, 2009, Committee on Education, Consultant Contracted Services #17.

Original Item:

System 1-2-3 will conduct professional development and mentoring in the area of applied behavior analysis (ABA). They will engage early intervention teachers in the effective use of ABA while collaborating with their peers to design, implement and evaluate their classroom management systems. System 1-2-3 will provide on-site consultation and mentoring hours as well as off-site support hours. In addition a support person will be provided to consult with EI staff, Early Care and Education providers and Community Partners regarding individual and classroom behavior management and conduct functional behavioral assessments. The support person will review, use and interpret behavior and assessment tools from internal and external sources. The operating period shall be from July 1, 2009 through June 30, 2010.

Amended Item:

System 1-2-3 will conduct professional development and mentoring in the area of applied behavior analysis (ABA). They will engage early intervention teachers in the effective use of ABA while collaborating with their peers to design, implement and evaluate their classroom management systems. System 1-2-3 will provide

on-site consultation and mentoring hours as well as off-site support hours. In addition a support person will be provided to consult with EI staff, Early Care and Education providers and Community Partners regarding individual and classroom behavior management and conduct functional behavioral assessments. The support person will review, use and interpret behavior and assessment tools from internal and external sources. Payment shall be \$125 per hour. The total cost of this action shall not exceed \$100,000 from Account # 5181-15L-1281-323. The contract operating period is from July 1, 2009 through June 30, 2010. **The following additional services will be provided: The consultant will provide intensive behavior support within the classrooms (Banksville -1, Beechwood - 3, Carmalt - 1, Kingsley - 3, Mifflin -1, Resurrection - 1) selected for the IPBS (Intensive Positive Behavior Support) grant. The hourly rate for additional services will be \$125 per hour for up to 339 hours. The cost of additional services will not exceed \$42,375.** The total cost of the contract shall not exceed \$142,375 from Account # 5181-08M-1281-324 (\$100,000) and 5181-11M-1281-324 (\$42,375 amended amount).

Reason for Amendment:

An amendment is requested to provide intensive behavior support in the classrooms selected for the IPBS (Intensive Positive Behavior Support) grant. The additional cost of \$42,375 will be absorbed from ARRA stimulus funds - Account line 5181-11M-1281-324.

34. Amendment/University of Pittsburgh, Early Childhood Partnerships

RESOLVED, That the Board amend an item previously approved by the Board on May 27, 2009, Committee on Education, Consultant Contracted Services #9 Children's Hospital, Amended August 22, 2009 (Name changed to University of Pittsburgh, Early Childhood Partnerships)

Original Item:

University of Pittsburgh, Early Childhood Partnerships will provide a Nurse and Pediatric Consultation to support Early Intervention staff who works with medically fragile children enrolled in the Early Intervention Program. This contract will support medically fragile children and the health plans written for them. Our purpose is to have HealthyChild support Early Intervention, so we can provide services inclusively for extremely medically fragile young children per their IEP. The operating period will be from July 1, 2009 through June 30, 2010. Payment shall be \$7,414.08 per month. The total cost of this action shall not exceed \$88,969 from account # 5181-15L-1281-323.

Amended Item:

University of Pittsburgh, Early Childhood Partnerships will provide a Nurse and Pediatric Consultation to support Early Intervention staff who works with medically fragile children enrolled in the Early Intervention Program. This contract will support medically fragile children and the health plans written for them. Our

purpose is to have HealthyChild support Early Intervention, so we can provide services inclusively for extremely medically fragile young children per their IEP. The contract operating period is from July 1, 2009 through June 30, 2010. Payment shall be \$7,414.08 per month. **The total cost of this action shall not exceed \$88,969 from account # 5181-15L-1281-323. The following additional services will be provided: The contractor will provide intensive mental/behavioral health support within the classrooms (Banksville -1, Beechwood - 3, Carmalt - 1, Kingsley - 3, Mifflin -1, Resurrection - 1) selected for the IPBS (Intensive Positive Behavior Support) grant. Payment for services will be two payments of \$5,000 (May & June).The cost of additional services will not exceed \$10,000. The total cost of the contract will not exceed \$98,969 from Account # 5181-15L-1281-330 (\$88,969) and 5181-11M-1281-324 (\$10,000 amended amount).**

Reason for Amendment:

An amendment is requested to provide intensive mental/behavioral health support in the classrooms selected for the IPBS (Intensive Positive Behavior Support) grant. The additional cost of \$10,000 will be absorbed from ARRA stimulus funds - Account line 5181-11M-1281-324.

35. Amendment/The American Recovery and Reinvestment Act

RESOLVED, That the Board amend an item previously approved by the Board on December 15, 2010 Committee on Education, Payment Authorized # 32.

Original Item:

Authorization for payment to the following charter schools for flow-through entitlement of the federal stimulus funds. This is a requirement of IDEA Part B portion of The American Recovery and Reinvestment Act (ARRA - Stimulus Funds.) The Charter Schools had 334 students on the December 2008 Child Count for Special Education. The charter schools will receive the amounts allocated in the grant. This is required by the grant. The total cost shall not exceed \$413,932. The following are the list of schools and amounts to be paid to each school: Academy Charter School (\$59,487); Career Connections (\$81,795); City Charter High School (\$104,103); The Environmental Charter School at Frick Park (\$18,590); Manchester Academic Charter School (\$40,897); North Side Urban Pathways (\$75,598); and Urban League (\$33,462).

The total cost shall not exceed \$413,932 payable from account 5500-05M-2990-899.

Amended Item:

Authorization for payment to the following charter schools for flow-through entitlement of the federal stimulus funds. This is a requirement of IDEA Part B portion of The American Recovery and Reinvestment Act (ARRA - Stimulus Funds.) The Charter Schools had 334 students on the December 2008 Child

Count for Special Education. The charter schools will receive the amounts allocated in the grant. This is required by the grant. **The total cost shall not exceed \$416,874.** The following are the list of schools and amounts to be paid to each school: Academy Charter School (\$59,487); Career Connections (\$81,795); City Charter High School (\$104,103); The Environmental Charter School at Frick Park (\$18,590); Manchester Academic Charter School (\$40,897); North Side Urban Pathways (\$75,598); and Urban League (\$33,462).

The total cost shall not exceed \$416,874 payable from account 5500-05M-2990-899.

Reason for Amendment;

The Pennsylvania Department of Education recalculated ARRA IDEA B-611 allocations. The following are the list of schools and differences owed to each school: Academy Charter School (\$423); Career Connections (\$581); City Charter High School (\$740); The Environmental Charter School at Frick Park (\$132); Manchester Academic Charter School (\$291); North Side Urban Pathways (\$538); and Urban League (\$237).

36. KaBoom Playground at Pittsburgh Minadeo PreK-5

RESOLVED, That the Board accep a proposed KaBoom Playground at **Pittsburgh Minadeo PreK-5** should Minadeo be selected for such a gift.

The playground committee at Pittsburgh Minadeo submitted an application to KaBoom for the building of a playground. KaBoom has a corporate sponsor who is currently seeking to build a playground in Pittsburgh. A second round interview in the selection process was held on Wednesday, March 31, 2010. The date for final notification about this build opportunity is to be determined by KaBoom.

KaBoom is planning for a design day of May 6, 2010 and a build day of July 17, 2010. The playground committee has the matching funds of \$7,500 required by KaBoom and with the assistance of the Board of Education and the Minadeo PTO and PSCC is prepared to move ahead in a partnership with KaBoom.

37. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 80 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 0 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and

transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,
Dr. Dara Ware Allen, Chairperson
Committee on Education

EXHIBIT A
Early Intervention
Pittsburgh Public Schools
2009-2010

Contract Specifics for All Contractors with Early Intervention

Agencies/contractors chosen to assist in the provision of supports and services to children eligible for Early Intervention must demonstrate a clear commitment to serving children inclusively and in a collaborative manner with staff, colleagues, collaborative partners, early care and education staff, child cares and administrators. Any delivery of services that removes a child from the company of peers, that is considered "pull-out" in nature and/or isolates the child with a therapist must be discussed and approved by the LEA and parent during an IEP process after discussion of validated data. The Early Intervention Program strongly supports the provision of supports and services in the environment that the child would be in if s/he were typically developing. All provision of service delivery, discussion with staff and other interactions must be aligned with our Early Intervention Program philosophy and commitment to young children and their families.

The following requirements are non-negotiable and will be sealed by written assurances and signatures in the contract.

1. All funded services must abide by all Federal and Pennsylvania Special Education Regulations, Pennsylvania Basic Education Circulars, Guidelines and Office of Child Development and Early Learning directives related to Early Intervention. Copies of such are available from the Early Intervention Office of the Pittsburgh Public Schools, upon request. Agencies and contractors may be required to attend pertinent trainings and/or professional development activities in the area of the contracted services and/or special education requirements.
2. All instructional personnel must be properly certified to perform contracted services. As new instructional personnel are hired during the fiscal year, each contractor is required to submit all required personnel certifications to the Supervisor for Early Intervention. Failure to do so may result in a delay or failure to receive reimbursement.
 - a.) Any agency may need to withdraw a particular staff member as a provider of supports and services to eligible young children at the start of or at any time throughout the contract year at the written request of the Early Intervention Program Administrator. Names of such staff will be provided on a separate document. Agencies will be given 30 calendar days to replace the person.
3. All funded services agencies must use Pittsburgh Public Schools Early Intervention forms and procedures for referrals, evaluation, and re-evaluation reports (ER), Individualized Education Programs (IEP), progress and outcomes monitoring reports, program transitions and Medical Access logs, etc.
 - a.) The contractor will develop IEPs in collaboration with Early Intervention/Pittsburgh Public Schools that specify clear, measurable, functional goals intended for the child, the family and the services needed, in compliance with all timelines. All IEP documents must include at least one literacy goal. Progress Monitoring must be completed by the due dates on the Early Intervention calendar that is attached. Any entrance and exit data that is required.
 - b.) Out-of-compliance documents may result in a request for the agency staff member to be placed on the "withdraw from service provision" list and may delay reimbursement.
 - c.) An Early Intervention Local Education Agency Representative must be contacted for availability to act as the LEA prior to any meeting date and time being confirmed.

Agency directors will discuss LEA issues for their agencies with the appropriate Special Education Specialist or Program Administrator. Failure to do so may result in delay of reimbursement for the IEP team meeting due to the need for further information required regarding the reason for the “no contact.”

- d.) A copy of each IEP shall be submitted to the appropriate leadership staff of the Early Intervention Office within two weeks of the IEP development or any intermittent review to ensure appropriate reimbursement of services.
 - e.) Early Intervention/Pittsburgh Public Schools will only fund services and frequencies specified on the IEP unless another procedure is specified in the agency-specific section. IEP team meeting attendance is reimbursable, but must be listed clearly on each monthly invoice with the accurate attendee name. If your billing system does not permit such information to be entered, please handwrite this information in the appropriate area.
 - f.) Agencies must notify Early Intervention/Pittsburgh Public Schools immediately regarding children for whom they cannot adequately provide programming and/or if it is felt an additional service(s) is needed and/or there are concerns about additional areas of eligibility. The ER/IEP meeting process will be used to determine whether the IEP needs to be modified. All modifications must be approved by the Program Administrator or his/her representative.
 - g.) If a child is being served in an inclusive environment and the child is not present at the site on any particular service delivery day, it may still be appropriate to do service delivery if the supports and services include consultation to the regular education staff.
 - h.) Agencies will not charge Early Intervention/Pittsburgh Public Schools for lunch breaks.
4. **All contractors will maintain daily attendance information for children and submit a copy to the Early Intervention/Pittsburgh Public Schools Office on a monthly basis, along with the billing invoice and Medical Access logs. Any change in status (*e.g.*, significant attendance problem, parent withdraws child from service, etc.) should be reported to the Early Intervention/Pittsburgh Public Schools Office as soon as it is known. Do not wait until the submission of the monthly report.**
- a.) **Each agency must submit all Medical Access logs for each specific Service Record Summary Report. Please do not submit any Summary Reports unless all MA logs are available and attached. Failure to do so may result in a delay or failure to receive reimbursement for contracted services.**
5. The program year begins July 1, 2009 and ends June 30, 2010. Adherence to the Early Intervention Program calendar of the Pittsburgh Public Schools is required. No reimbursement will be given for services provided during a session break, unless specifically approved by the Program Administrator. Any such charges appearing on monthly invoices will be deducted. Requests to make up missed sessions must be presented to the Program Administrator or representative via phone or email. Make-ups may occur only during regular program weeks.
6. Programs must use the appropriate and developmental planned course/curriculum and The Early Learning Standards that are available on the PDE website or upon request from the Early Intervention Office.
7. A copy of the agency insurance and liability coverage is required with the awarding of a fully executed contract. Please forward this information, along with the signed contract, to the Early Intervention Supervisor.

8. Agencies will provide back-up data for all budget expenditures and expenses upon request of the Early Intervention Office. Any unusual or unexpected expenditure must receive prior approval from the Early Intervention Office.
9. Invoicing is to be on a monthly basis and received in our office on or before the 6th of the month. If the 6th falls on a weekend invoices are due on the Monday after the weekend. Invoicing should occur within six weeks of the provision of service. Delayed payment will occur for invoices that are not submitted within these stated timelines. Final invoices must be received by June 4, 2010 to ensure accurate closing of our fiscal year on June 30, 2010.
10. **All invoices must include a completed service record in addition to all appropriate MA logs and attendance sheet upon submission to the Early Intervention Supervisor.** All agencies are reminded to share billing procedures with appropriate personnel. Agencies/contractors will work with the Early Intervention Office to notify the Medicaid Office on a weekly basis concerning caseload or staff changes. If there are any staff changes for an agency, it is the responsibility of the agency to send the Early Intervention Office all required information including, but not limited to, the following types of documents: PA license, CCC's, Child Abuse Clearance, Criminal Clearance, FBI Fingerprinting, etc.

interactive science programs

Interactive Science Programs (ISP)

Proposal for Contracted Services to:

Lincoln K – 8 School
Dr. Regina Holly
7109 Hermitage St
Pittsburgh, PA 15208

VENDOR NAME Interactive Science Programs
ADDRESS P.O. Box 6870
 Wheeling, WV 26003

PHONE (304) 233-1536

NEED As active participants in the 21st century, students need to be prepared to be competitive in the science and math based fields of the future. Due to the pace of technological developments, students need to be prepared for fields grounded in the STEM disciplines'. Students who have a firm base of science and math are positioned to excel in any upcoming technology because of their ability to think critically and logically. Lincoln School has expressed their emphasis on mastery of science and math with the goal of preparing their students for this exciting new age.

DATE OF SERVICE Summer 2010

SERVICE Summer Science Enrichment Program

SERVICE Interactive Science Programs will provide
DESCRIPTION Lincoln school with the following:

1. One classroom instructor
 Instructor with grade appropriate lesson plans
2. Historic Biographies - Detailing Science Related Inventors and Discoveries
3. Hands on Instruction for each class, materials supplied by ISP

OF PARTICIPANTS Number will vary from day to day during the week

LENGTH OF Half Day Programs consisting of two (2) per day
EACH PROGRAM lasting approximately one hour each.

APPROX. TIME 1:00 PM - 3:30 PM
AT LOCATION

PROGRAM GOALS The programs that ISP will implement are designed to result in:

1. Role modeling and positive motivation through close contact with a scientist.
2. Students developing inquiry based science skills through hands on experimentation.
3. Students developing a wide base of science content.
4. Students developing their problem solving and critical thinking skills.
5. Students developing the ability to appropriately apply content.
6. Students knowing about the contributions of African Americans in science and math based fields both historically and presently.
7. A school who prepares students for the technological rigors of the 21st century.

NUMBER OF PROGRAMS 1 Half Day Program each day for four (4) consecutive days.

COST PER PROGRAM \$1,000.00 per Half Day Program

TOTAL COST \$4,000.00

If you have any questions about this proposal don't hesitate to call 304-233-1536 or e-mail dbaynes@interactivescienceprograms.org

SUBMITTED BY Darryl Lee Baynes, President and Founder Interactive Science Programs

PROGRAM DATE		CONTENT	EXPERIMENTS	PROF DEVE
1 st Month:	September	Biology	Plants	Trees & Plants 4 month investigation
2 nd Month:	October	Biology	Bacteria	Small Plants & Cell Structure 2 wk invest.
3 rd Month:	November	Science as a Human Endeavor	Polymers	Science in Real Life 4 month investigation
4 th Month:	December	Earth Science	Water Cycle	Water Cycle 2 week investigation
5 th Month:	January	Earth Science	Weather	Weather Recording 6 month investigation
6 th Month:	February	Earth Science	Rocks & Minerals	Geology 2 week investigation
7 th Month:	March	Physical Sciences	Electricity	Electricity 2 week investigation
8 th Month:	April	Space Science	Astronomy	Solar System & Earth Processes 2 week inv.
9 th Month:	May	Physical Science	Rocketry	Laws of Motion 2 week investigation
10 th Month:	June	Physical Science	Cryogenics	States of Matter 2 week investigation

-Investigations which last for months involve periodic information gathering or observations.

-Investigations which have designations of weeks, refer to the approximate length of time it would take to do all of the experiments associated with the professional development if you did one per day.

-Pre and Post evaluations are conducted to measure and track the students feelings about:
How they feel about science.
Importance in their everyday life.
Considerations of a science, math or technology based career in the future.

Board Action Information Sheet

Additional Information:

The requested funds will pay Mike the Ballon Guy and Company at a flat fee of \$1240.00 (10 A.M.-1:30 P.M.). The flat fee for E.L.F. Entertainment will be \$2,200 (10 A.M.- 1:30 P.M.). The Children's Museum will provide services for the festival, and the cost to us will be \$550.00 (10 A.M. - 1:30 P.M.). The flat fee for the Petting Barn Zoo will be \$1,000 (10 A.M. - 1:30 P.M.).

The addresses and functions are as follows:

Mike the Ballon Guy and Company
7708 Abbott Street
Pittsburgh, PA 15221

This company does balloon tricks/transformations with students, parents, staff.

Barn Yard Petting Zoo and Pony Rides LLC
15 Short Cut Road
Eighty Four, PA 15330

E.L.F. Entertainment
1007 Foggy Hollow Road
Gibsonia, PA 15044

This company entertains with magic tricks.

Children's Museum
10 Children's Way
Pittsburgh, PA 15212

This company does Museum presentations.

Total cost of this action will not exceed \$4990.00 from account 148-4148-616-3210-599

EXHIBIT A

**Early Intervention Program
Early Childhood Education
Pittsburgh Public Schools
2009-2010**

Contractor: System 1-2-3

System 1-2-3 will provide intensive behavior support within the classrooms (Banksville - 1, Beechwood - 3, Carmalt - 1, Kingsley - 3, Mifflin -1, Resurrection - 1) selected for the IPBS (Intensive Positive Behavior Support) grant. The hourly rate for additional services will be \$125 per hour for up to 339 hours. The cost of additional services will not exceed \$42,375. The cost of additional services will not exceed \$42,375 from acct. # 5181-11M-1281-324.

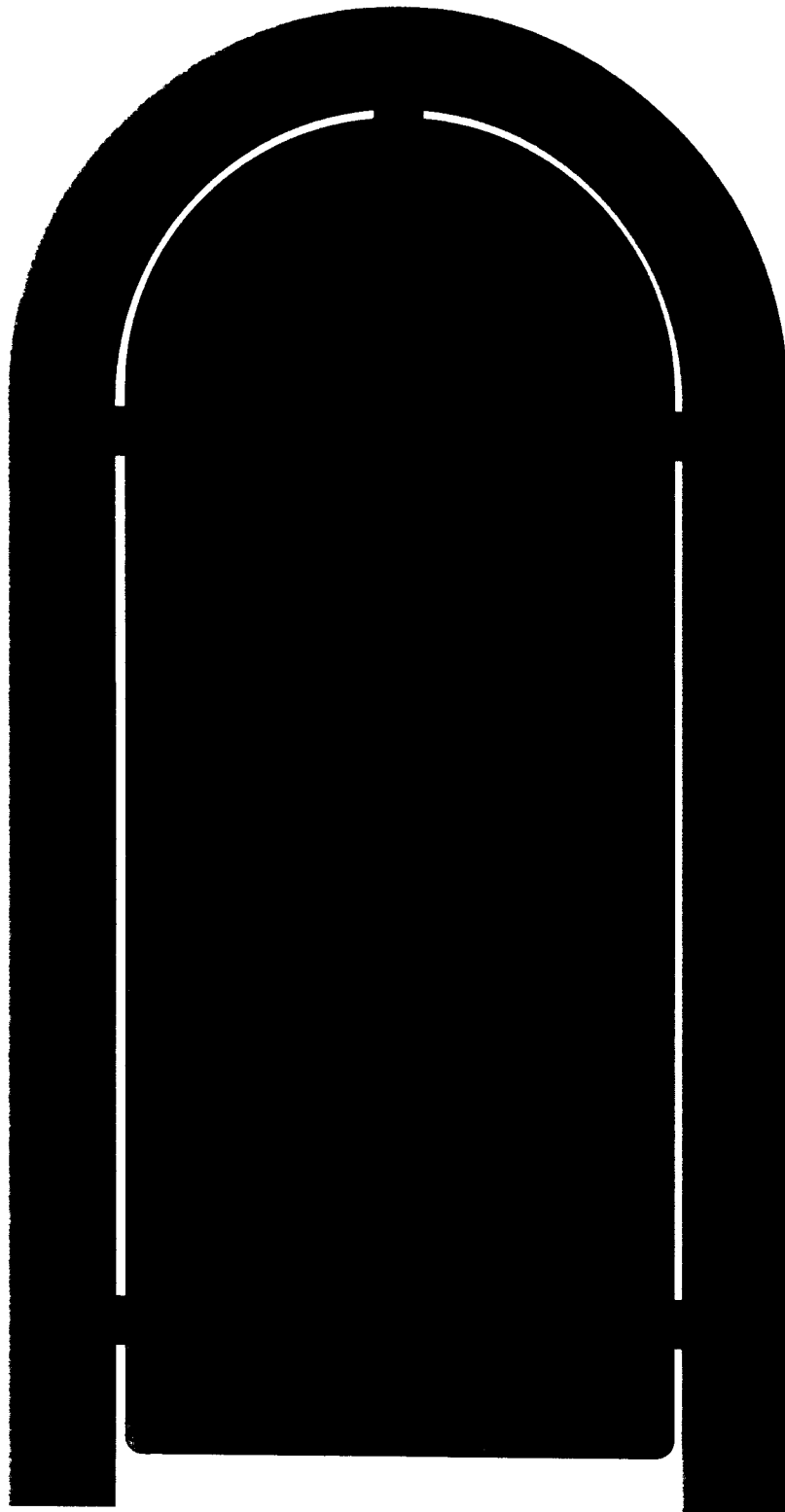
EXHIBIT A

**Early Intervention Program
Early Childhood Education
Pittsburgh Public Schools
2009-2010**

**Contractor: University of Pittsburgh
Early Childhood Partnerships Program**

University of Pittsburgh, Early Childhood Partnerships Program will provide intensive mental/behavioral health support within the classrooms (Banksville -1, Beechwood - 3, Carmalt - 1, Kingsley - 3, Mifflin -1, Resurrection - 1) selected for the IPBS (Intensive Positive Behavior Support) grant. Payment for services will be two payments of \$5,000 (May & June). The cost of additional services will not exceed \$10,000. The amendment amount, will not exceed \$10,000 from acct. # 5181-11M-1281-324.





KaBOOM! Letter of Intent



My signature below confirms that I have spoken with KaBOOM! Client Services representatives and understand that if my organization is selected for a KaBOOM! project, we will be responsible for the following (please initial each point):

- _____ Fundraising \$7500 USD toward the cost of equipment
- _____ Participate in a KaBOOM! facilitated webinar focused on fundraising within 2 weeks of Design Day
- _____ Providing food, water, tools, a dumpster, music and restroom facilities for volunteers on Build Day
- _____ Recruiting 75-90 volunteers from the community to participate on Build Day, and between 12 and 15 parents to participate in the planning process.
- _____ Providing land and site preparation two weeks prior Build Day to result in a flat dirt surface measuring at least 2,500 square feet.
- _____ Perform two utility checks during the planning process
- _____ Perform a soil test for lead and arsenic that is completed within two weeks of Design Day
- _____ Using a supervised volunteer installation
- _____ Accepting liability for and maintaining the playground upon completion
- _____ Using Playworld Systems equipment
- _____ Read through and approved the KaBOOM! Follow Up Document
- _____ Finance, install, and maintain alternative surfacing in the form of rubber tile or pour in place rubber as playground safety surfacing meeting all safety guidelines for the lifetime of the playground.

Signing this Letter of Intent signifies that all involved parties (including person responsible for signing final Letter of Agreement) have reviewed the Draft Letter of Agreement and are prepared to sign the official contract within three calendar days of being chosen for a KaBOOM! playground project.

Name of Organization

Name and Title of Person that would be signing the contract (please print)

Authorized Signature

Date

Name and Title of Main Contact Person (if different from above)

Signature of Main Contact person

Date

Please sign and fax back to 202-659-0210

KaBOOM! Letter of Intent



Address

Phone number

Notes/Exceptions:

Please sign and fax back to 202-659-0210



COMMUNITY PARTNER AGREEMENT (DRAFT)

_____, 2010

KaBOOM!, Inc. (referred to herein as KaBOOM!) is pleased that [Name of Community Partner] (referred to herein as the Community Partner) has agreed to collaborate with KaBOOM! [Name of Funding Partner] (referred to herein as the Funding Partner) in the construction of a new playground at [Site Address] (the "Project"). This Community Partner Playground Contract, which sets forth the Community Partner's obligations in connection with the Project and certain matters on which the parties have agreed, will, when executed by the duly authorized representatives of each party, supersede any prior agreements and represent the complete legally binding agreement between the parties regarding the Project.

1. Obligations of the Community Partner. The Community Partner shall work with KaBOOM! and its funding partners as well as community residents to design, plan and build the Project. By executing this contract, the Community Partner is unconditionally agreeing to each of the following obligations, in each case meeting the requirements provided by KaBOOM!:
 - (a) Fundraising. In support of the Project, the Community Partner must contribute \$7,500 to KaBOOM!, which will apply the funds directly to the purchase of playground equipment. KaBOOM! will invoice the Community Partner for such amount promptly following the execution of this contract, which amount must be paid in full at least 30 days prior to the Projects' Build Day (as defined below).
 - (b) Project Site.
 - (i) Ownership. At the time of execution of this agreement, the Community Partner shall provide KaBOOM! with proof of land ownership evidenced by either a deed granting title to the property to the Community Partner or a letter from the property owner showing approval for the Project. The Community Partner is the owner of the playground in its entirety, for the lifetime of the playground, including the equipment and/or safety surfacing purchased by KaBOOM! and/or its funding partners.
 - (ii) Permits. The Community Partner shall obtain all necessary permits and licenses regarding the installation, possession and use of the playground prior to Build Day in compliance with local and state laws, regulations and guidelines.
 - (iii) Preparation. The Community Partner shall ensure that the playground site is safe for volunteers and children, which responsibility includes, without limitation: (1) recruiting 15 adult volunteers to participate in preparation activities two to three days prior to Build Day playground installation; (2) preparing the site for the installation of the new playground at least two weeks before Build Day, which includes but is not limited to removing existing playground equipment, footers and safety surfacing, grading the land, removing fencing and performing soil tests; (3) conducting up to two utility checks as reasonably requested by KaBOOM! with the appropriate utility companies with the first test being completed within two weeks of Design Day and with all utility check documentation provided to the KaBOOM! Project Manager upon completion; and (4) conducting up to two soil site tests as reasonably requested by KaBOOM!, with the first test being completed within two weeks of Design Day and with all soil check documentation provided to the KaBOOM! Project Manager upon completion. The Community Partner is responsible for undertaking any necessary risk mitigation should the soil be deemed unsafe for children and volunteers.
 - (iv) Safety and Security. The Community Partner is responsible for ensuring the security of equipment, tools, supplies and well being of the adults and children from the beginning of the preparation activities until the conclusion of Build Day, including any postponement.
 - (v) Maintenance. Maintenance of the playground facility and supervision of its use is the sole responsibility of the Community Partner. The Community Partner shall collaborate with KaBOOM! during the Project planning process to develop a maintenance program for the playground and, with the support of the property owner (if owner is a separate party), shall maintain the playground and the property before and after the build to ensure a safe and attractive playspace. In furtherance of the foregoing, in the event any playground included in the Project no longer is permitted for any reason to be located at its original site of construction or such site is no longer controlled by the Community Partner for any reason, then the Community Partner promptly shall notify KaBOOM! following its becoming aware of such situation and shall, at the Community Partner's sole cost and expense, use its best efforts to take such steps as may be necessary to promptly and safely relocate the playground equipment (including any permanent signage and other fixtures) to an alternate site that serves children or shall use its best efforts to ensure that the successor controlling person of such site shall continue to make such playground available to children in the same manner contemplated as of the Build Day and maintain (or permit the Community Partner to maintain) such playground in accordance with the maintenance program. Guidance and materials for the purpose of developing a maintenance plan for the playground are available, upon request, from the playground equipment and safety surfacing manufacturers, including Playworld Systems, Inc.
- (1) The Community Partner will finance, install, and maintain alternative surfacing in the form of rubber tile or pour in place rubber as playground safety surfacing meeting all safety guidelines as established by the American Society for Testing and Materials (ASTM F2223 and ASTM-1292) and the Consumer Product Safety Commission's Handbook for Playground Safety, for the lifetime of the playground. (1) The rubber surfacing must be installed within two (2) weeks following Build Day. (2) Community Partner will identify the surfacing vendor who must meet current safety standards in partnership with the KaBOOM! Project

Manager. (3) Community Partner will coordinate delivery and installation of the safety surfacing. (4) Community Partner, with the support of KaBOOM!, will provide site preparation and the required sub-surfacing of asphalt or concrete, for the alternative surfacing as deemed appropriate by the surfacing manufacturer using technical guidance from the KaBOOM! Project Manager. (5) Community Partner will ensure that a representative of the surfacing vendor is coordinating with the KaBOOM! Project Manager pre-build and is present on the Build Day. This will help assure that the representative's specifications are being met before and during the pouring of cement. The representative will approve the plumbness of the decks and the height to which cement is being poured in the holes to avoid potential problems after the playground is installed. (6) Community Partner will secure the playground, prohibiting children from playing on it until the surfacing is in place and is safe to play on.

- (c) Design Day. The Community Partner agrees to host a KaBOOM!-facilitated "Design Day" with at least 20 adult volunteers and 20 children. Such adult volunteers shall remain engaged in the planning activities throughout the Program's planning process.
- (d) Build Day. The Community Partner shall recruit 75-90 adult volunteers from the community to participate in a one-day installation event for the Project, which is scheduled to occur on [Date] and which is referred to herein as the Build Day. On the Build Day, the Community Partner shall provide food, water, tools, a dumpster, music and restroom facilities for all volunteers.
- (e) Promotion. The Community Partner will seek prior approval from KaBOOM! and/or its funding partners for any materials that reference the Project or contain the logos or other intellectual property of KaBOOM! and/or its funding partners, including, without limitation, press releases, fliers and promotional materials. The Community Partner shall collaborate with KaBOOM! and its funding partners to secure media coverage.
- (f) Signage. The Community Partner shall allow the names and logos of KaBOOM! and its funding partners to be displayed on permanent playground signage, which shall be substantially in the form provided to the Community Partner during the application process and shall be 12 ¼ inches wide by 30 ¼ inches tall and mounted in a mutually agreed location on poles.
- (g) Playground Costs. The Community Partner is solely responsible for and shall hold KaBOOM! and its funding partners harmless from any costs beyond the proposed Project budget, including costs incurred by the Community Partner for any prior site preparation, upgrades or improvements or any equipment or materials purchased to supplement those secured by KaBOOM!.
- (h) Warranty. The playground equipment and the safety-surfacing related to the Project may be covered under warranty by the applicable manufacturers; a copy of which warranty may be obtained, upon request, from such manufacturers. The Community Partner acknowledges that any warranties and/or guarantees on any equipment or material are subject to the respective manufacturer's terms thereof, and the Community Partner agrees to look solely to such manufacturers for any such warranty and/or guarantee. Neither KaBOOM! nor its funding partners nor any of their respective affiliates, directors, officers, managers, partners, members, shareholders, employees, agents or representatives, have made nor are in any manner responsible or liable for any representation, warranty or guarantee, express or implied, in fact or in law, relative to any equipment or material, including, without limitation, its quality, mechanical condition or fitness for a particular purpose.
- (i) Insurance. The Community Partner is self-insured and The Community Partner is responsible for providing coverage for its own employees and for any accidents arising out of the equipment.
- (j) Indemnification. The Community Partner shall indemnify and hold harmless KaBOOM!, its funding partners and their respective affiliates, directors, officers, managers, partners, members, shareholders, employees, agents and representatives from any and all losses, liabilities, claims, actions, fees and expenses (including interest and penalties due and payable with respect thereto and reasonable attorneys' and accountants' fees and any other reasonable out-of-pocket expenses incurred in investigating, preparing, defending or settling any action), expenses (including attorney's fees and disbursements) in each case that are due and payable, including any of the foregoing arising under, out of or in connection with any actions associated with this Project or resulting from the use of any playground property and equipment, including those for personal injury, death, or property damage, except to the extent resulting from the willful misconduct of such indemnified person. This provision shall survive any termination or expiration of this agreement.

2. Obligations of KaBOOM!

- (a) Playground Build. KaBOOM! shall provide technical and organizational leadership and guidance for the Project and shall:
 - (i) Coordinate funding partner participation, facilitate playground design, including regular planning meetings, and work with vendors to procure equipment and materials in a timely manner, except to the extent that safety surfacing other than engineered wood fiber is used, which shall be procured by the Community Partner.
 - (ii) Manage construction logistics for the Project, coordinate playground site preparation activities with the Community Partner, inventory equipment and materials, and assure that the necessary tools and materials are available on the Build Day.
 - (iii) Lead the Build Day activities, including the coordination of Build Day captains and volunteers.
 - (iv) Provide educational and promotional materials to support the Project, including the KaBOOM! Tool Kit (a 4-book set), KaBOOM! online Playground Planner, nametags and other general supplies.

- (b) Inspection. KaBOOM!, in collaboration with the Community Partner, will secure a Certified Playground Safety Inspector to review the playground structure at the conclusion of the Build Day (or, if KaBOOM! assumes responsibility for the playground construction going beyond one day, at the conclusion of the installation) to ensure that the structure is safe and built to all appropriate standards and guidelines, unless the Build Day is not completed on the Build Day due to failure of the Community Partner, in which case the Community Partner shall secure the Certified Playground Safety Inspector.
 - (c) Promotion. KaBOOM! will provide proposed promotional materials relating to the Project for the Community Partner's review and approval, which approval shall not be unreasonably withheld or delayed.
 - (d) Build Guild. KaBOOM! will place the playground on the roster of KaBOOM! Build Guild and KaBOOM! will send information to the Community Partner on playground maintenance programming and enhancements.
3. Build Day Postponement. The Build Day shall not be postponed except when weather or other conditions jeopardize the safety of the volunteers or threaten the structural integrity of the playground. The decision to postpone the Build Day will be made by majority agreement of the representatives of KaBOOM!, the Community Partner and the funding partner, except where such decision must be made by KaBOOM! on the construction site and representatives of the Community Partner and the funding partner are not available for consultation. In the event that the Build Day is postponed, KaBOOM!, the Community Partner and the funding partner shall develop a plan for rescheduling the Build Day at the next earliest date possible for each party and for allocating additional expenses related to the rescheduled Build Day. In the event that the date of the Build Day is cancelled or changed solely by the Community Partner, the Community Partner shall be liable to KaBOOM! and the Funding Partner for any equipment costs, labor, and materials and any additional expenses related to the Program, such as travel expenses and general supplies.
 4. Funding Partner Relations. KaBOOM! has a separate agreement with each funding partner pursuant to which the funding partner has agreed to provide financial and human resources for the Project. In recognition of the funding partner's contribution of such resources, the funding partner shall receive first placement on any recognition materials developed for the Project, including playground signage, banners, T-shirts, press releases, web site and newsletter stories, and flyers, and the Community Partner shall not solicit sponsors or donors in relation to the Project whose products or services directly compete with the products or services of the funding partner as identified to the Community Partner by KaBOOM! and/or the funding partner. In the event the Community Partner solicits other sponsors or donors, then the Community Partner shall not permit such sponsors or donors to compete with the funding partner for signage and sponsorship recognition.
 5. Termination. In the event that the Community Partner fails to make the payments required under Section 1(a) of this agreement, KaBOOM! may terminate the Agreement upon written notice to the Community Partner of such termination. Furthermore, if either party is delayed or prevented from fulfilling any of its obligations hereunder by any cause beyond its reasonable control, including acts of God, acts or omissions of civil or military authorities, fire, strike, flood, riot, act of terrorism, war, transportation delay, or inability due to such causes to obtain required labor, materials or facilities, such party shall not be liable hereunder for such delay or failure and either party may terminate this agreement if the other is unable to perform any obligation hereunder for a period longer than ten calendar days due to such force majeure event, in which case KaBOOM! shall refund to the Community Partner any amounts paid to KaBOOM!, less expenses already committed and/or incurred prior to the date of such termination. If, upon termination as provided herein, the sum due KaBOOM! by Community Partner exceeds the sum paid to KaBOOM! hereunder, Community Partner shall pay KaBOOM! for any such additional sum due upon presentation of appropriate documentation within 30 days of invoice. Except as set forth above, upon any termination, this agreement shall become void and have no effect, and no party shall have any liability to the other party, except that nothing herein will relieve any party from liability for any intentional breach of this agreement prior to such termination.
 6. General Provisions. Each party has all requisite power and authority, including any necessary approval by its governing body, to execute and deliver this agreement, and to perform its obligations hereunder. This agreement may not be assigned or transferred by either party without the prior written consent of the other party hereto. This agreement shall inure to the benefit of and be binding upon the parties hereto, their respective successors and permitted assigns, and where expressly stated, their affiliates and representatives. This agreement shall be governed by and construed under the laws of the State of New York, without regard to conflicts of laws principles to the extent that the application of the laws of another jurisdiction would be required thereby. This letter agreement may be altered, modified or amended only by a written document signed by both parties. This agreement may be executed in two or more counterparts, each of which shall be an original and all of which, when taken together, shall constitute the same agreement and may be delivered by facsimile or electronic mail transmission with the same force and effect as if originally executed copies hereof were delivered. Any notices required or permitted to be given hereunder shall be sent by certified or registered United States mail, postage prepaid, by personal delivery addressed to the applicable party or by facsimile or electronic mail transmission (the receipt of which is confirmed) at the address set forth under such party's signature below.

By executing this Community Partner Playground Contract where indicated below, each of KaBOOM! and the Community Partner agrees, as of the date identified above, to be legally bound by all of the terms and provisions set forth above.

[Name of Community Partner]

KaBOOM!, Inc.

By: _____
Name:

By: _____
Name:

Title:

Address:

[Address]

[City, State, ZIP Code]

T: [Telephone]

F: [Facsimile]

e-mail: [e-mail]

Title:

Address:

4455 Connecticut Avenue, NW, Suite B100

Washington, DC 20008

T:

F:

e-mail:

Contact information for the person who should receive KaBOOM! invoices:

Name:

Telephone number:

Mailing Address:

Fax Number:

Email:

COMMITTEE ON BUSINESS/FINANCE

April 21, 2010

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1668)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1016)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 1017)**
4. **RESOLVED**, That the daily payments made in March 2010 in the amount of **\$58,894,040.57** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.

B. CONSULTANTS/CONTRACTED SERVICE

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with 4080 Architecture, LLC (formerly dgpp) to provide for a new contract for professional architectural services for the design and construction of various projects throughout the District, including, but not limited to, exterior paving renovations for Pittsburgh Schenley at Reizenstein, feasibility/use studies for Pittsburgh Peabody/Reizenstein and various site improvement projects. Services shall be provided on an "on-call" basis and shall include all required related engineering and subconsultant services as necessary.

Total cost of this contract shall be \$175,000 and shall be based on a Base Fee of \$150,000 and \$25,000 in Reimbursable Expenses from account line 6300-369-4400-330. Payments shall be based on actual hours expended per mutually agreed upon hourly rates. The contract period shall run from May 10, 2010 through December 31, 2011.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Conservation Consultants, Inc to provide training through workshops for science teachers awarded on effective energy conservation. This is the educational component that is directly related to the recently awarded LED PEDA Grant for measuring and monitoring the energy savings resulting from this initiative.

The operating period shall be from August 2010 to February 2011. Total contract amount shall not exceed \$15,095 from account line 6300-369-4400-330.

3. **PULLED**

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a new contract with Radelet McCarthy Polletta to provide for professional architectural services for the design and construction of various projects throughout the District, including, but not limited to, cycle painting at various schools and interior renovations at **Pittsburgh Beechwood**. Services shall be provided on an "on-call" basis and shall include all required related engineering and sub-consultant services as necessary.

Total cost of this contract shall be \$175,000 and shall be based on a Base Fee of \$150,000 and \$25,000 in Reimbursable Expenses, from account line 6300-369-4400-330. Payments shall be based on actual hours expended per mutually established hourly rates. The contract period shall be for twenty (20) months and shall run from May 10, 2010 through December 31, 2011.

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Eric Ryan Corporation, to continue to provide auditing services of invoices for natural gas, electric, water, sewage, steam and chilled water. The auditing services at a rate of \$4,226.00 per month will include tracking and analysis of the ongoing monthly bills for accuracy and potential errors during the 18-month period commencing June 1, 2010 and ending December 31, 2011. ERC will verify meter accuracy and rate schedules and provide contract analysis and other relevant reporting, analysis and assistance as requested. The total contract amount of \$76,068 is paid from account line 6601-010-2620-330.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Data Recognition Corporation (DRC) for the printing and distribution of the PSSA Parent Reports. DRC produced and mailed these parent reports for the District in 2008 and 2009. These reports contain tests results for students in grades 3-8 and 11 who participated in the 2009 PSSA Reading, Mathematics, Writing and Science Assessments. DRC is customizing the design of the report to accommodate the individual addresses for students in the Pittsburgh Public Schools. The District will provide DRC with an address file for all students for whom a pre-coded label was placed on their testing booklet. Those students will be matched against the student information in RTI using the student's PA Secure IDs as a unique identifier.

DRC will also print, insert, meter, and mail each student's personalized parent report, including a letter from the Superintendent and parent tips to the homes of students' parents/guardians. Parents will receive their personalized PSSA parent report during the month of July.

The operating period shall be from May 1, 2010 to August 31, 2010. The total contract amount shall not exceed \$24,500 from account line 1500-010-2823-550.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to execute lease agreements with ALCO Parking to provide parking for adjunct teachers and other staff who work at CAPA, payable from employee deductions at the prevailing rate and account 4017-010-2360-441, and other terms and conditions as are satisfactory to the Solicitor and Chief Operations Officer. The leases run from August to June, for an estimated 100 spaces at \$160 each per month.

That the Board's appropriate officers execute lease agreements with ALCO Parking to provide parking for the Summer Dreamers Academy which will be held at CAPA for teachers and other staff, payable from account line 000-4000-03M-1190-441. The leases run from July 12, 2010 to August 13, 2010, for an estimated 80 parkers at a rate of \$200 each not to exceed \$16,000.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a percentage of the total cost to replace existing HID (high intensity discharge) lighting at Central Food Services (Kitchen) with new, efficient LED (light emitting diode) lighting through the Duquesne Light Watt Choices Act 129 Program.

Total cost of project is \$52,502.00. Act 129 Watt Choices rebate from Duquesne Light is \$9,885.00. The remainder of the project costs are to be encumbered from the District's electrical maintenance contract.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation of refreshments from Air Technology, Inc., one of the District's contractors for the District's 4th Annual Business Opportunity Extravaganza held on Monday, April 5, 2010. The value of the donation is \$440.00.

Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards –
Report No. 1018
2. Travel Reimbursement Applications – April 2010
3. Travel Report – March 2010
4. Worker's Comp Report – March 2010

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

REPORT #1668

Sealed bids were opened in the Conference Room A, Center Section, on Tuesday March 23, 2010. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY #8640-1 VARIOUS LOCATIONS
000-6600-010-2620-610

LAMPS INCANDESCENT AND FLUORESCENT - Contract for the purchase of fluorescent and incandescent lamps for a period of one (1) year from May 1, 2010 to April 30, 2011 to be used at various locations.

Estimated Total Cost: \$46,000

6 Bids Received

SUPPLIER	TOTAL LOT PRICE
Scott Electric	Incomplete Bid
<u>City Lighting Products Company</u>	<u>\$ 9,769.04</u>
Wesco Distribution	11,002.59
W.W. Grainger, Inc.	12,113.35
Hite Company +	12,432.56
Graybar Electric Company	13,348.08

+Item bid does not meet bid specifications.

INQUIRY #8646 SERVICE CENTER – LOWER LEVEL
021-6602-010-2650-444

TRUCK RENTALS – Contract for rental of trucks for a period of five (5) months from May 1, 2010 to September 30, 2010

Estimated Total Cost: \$75,000

3 Bids Received

SUPPLIER	TOTAL LOT PRICE
Budget Truck Rental +	\$60,000.00
<u>Enterprise Commercial Truck</u>	<u>65,000.00</u>
Penske Truck Leasing	70,000.00

+Item bid does not meet bid specifications.

* * * * *

RESOLUTIONS

DISTANCE LEARNING

Authorization is requested to enter into a contract with Rodata for the purchase of Polycom Distance Learning for the period of three (3) years from May 1, 2010 to April 30, 2013 from an EETT grant to purchase core infrastructure equipment to improve overall student performance, etc. District-wide for use by the Information and Technology Office. Total cost not to exceed \$462,092.85 chargeable to Account Number 001-5000-13M-2220-758.

LIGHTING UPGRADES

Authorization is requested to enter into a contract with The Hite Company using State Contract (COSTARS) pricing for the period of six (6) months from July 1, 2010 to December 31, 2010 for lighting upgrades for up to ten (10) locations for the Pittsburgh Exterior LED Lighting Initiative to include the replacement of exterior parking lot and building lighting in the District for use by the Facilities Office. Total contract amount of \$243,348 payable from account line 021-6300-366-4640-450 and \$250,000 from account line 021-6300-03Q-4640-450 for a total not to exceed amount of \$493,348.

OFFICE SUPPLIES

Authorization is requested to enter into a contract with Staples Advantage using the pricing, terms and conditions of the Allegheny County Cooperative Purchasing Bid for the purchase of office supplies for the period of fourteen (14) months from April 1, 2010 to June 30, 2012. Total cost not to exceed \$1,000,000.00 annually chargeable to various school and office accounts.

SOFTWARE

Authorization is requested to enter into a contract with Wright Group for the period of one (1) year from July 1, 2010 to June 30, 2011 for the purchase of EM Games Online for math skills practice for use at all elementary schools in the District. Total cost not to exceed \$60,840.00 chargeable to Account Number 001-4000-05L-1450-648.

Authorization is requested to enter into a contract with Softmart, Inc. for the period of two (2) years from May 1, 2010 to April 30, 2012 for the purchase of Acrobat Pro maintenance which allows the District to receive support and product updates and allows District end-users to create/modify Adobe PDF documents for use by the Information and Technology Office. Total cost not to exceed \$21,390.00 chargeable to Account Number 021-5000-010-2240-618.

RESOLUTIONS (cont'd.)

SOFTWARE

Authorization is requested to enter into a contract with CommVault for the period of one (1) year from July 1, 2010 to June 30, 2011 for the purchase of renewal software that allows for District staff to backup application and store data across school-based and centrally located servers for use by the Information and Technology Office. Total cost not to exceed \$39,692.89 chargeable to Account Number 021-5000-010-2240-618.

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

Business/Finance Committee
Action Item A2
April 21, 2010

REPORT NUMBER 1016

TABULATION OF BIDS

Committee on Operations

Directors:

Sealed bids were opened on February 23 and March 30, 2010. All bids are tabulated and kept on file in the office of the Director, Facilities/Plant Operations Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for awards are made on the basis of a firm's technical capabilities, expertise and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

(1) PITTSBURGH ARSENAL – Rebid on 3-30-10

General Work

Project BI10-113-31

Acct. 298-6300-369-4660-450

Cycle Painting

Total Project Estimate: \$380,000

Contractor	Base Bid
Liokareas Construction Co., Inc.	\$532,000
Maxim General Contracting, Inc.	578,000
Lisanti Painting	600,281
Allegheny General Contracting, Inc.	614,500
Reginella Construction Co. Co.	625,000

**It is recommended that the award be made to the lowest responsible bidder as follows:
Liokareas Construction Co., Inc. at \$532,000.**

(2) PITTSBURGH BEECHWOOD

General, Plumbing and Electrical Work

Acct. 105-6300-366-4200-450

Project GI08-104-31, 32, 34

Parking Lot Renovations

Total Project Estimate: \$450,000

GENERAL WORK:

Contractor	Base Bid
Ⓐ A. Folino Construction, Inc.	\$284,600
Ⓑ Murin & Murn, Inc.	327,557
Thomas Didiano & Son, Inc.	329,250
W. G. Land Company, LLC	384,500
Baldwin Asphalt Paving, Inc.	407,985
John D. Caruso, Inc.	427,500
P. J. Caruso & Sons, Inc.	493,900
Michael Facchano Contracting, Inc.	500,000

PLUMBING WORK:

Contractor	Base Bid
Ⓐ A. Folino Construction, Inc.	\$ 42,000
Ⓓ W. G. Land Company, LLC	49,200
Ⓔ Murin & Murin, Inc.	55,853
AMB Inc.	58,450
Michael Facchiano Contracting, Inc.	101,000

ELECTRICAL WORK:

Contractor	Base Bid
Merit Electrical Group, Inc.	<u>\$ 44,800</u>
Michael Facchiano Contracting, Inc.	86,000

It is recommended that the award be made to the lowest responsible bidder as follows:

Contractor:	Base Bid
GENERAL WORK	
Reject and Rebid	
PLUMBING WORK	
Reject and Rebid	
ELECTRICAL WORK	
<u>Merit Electrical Group, Inc.</u>	<u>\$44,800</u>

(3) PITTSBURGH FULTON

General Work
 Acct. 134-6300-366-4650-450
 Project BE07-102-31
 Exterior Door Replacement
 Total Project Estimate: \$157,000

Contractor	Base Bid
<u>A B Specialties, Inc.</u>	<u>\$144,130</u>
Plavchak Construction Co., Inc.	184,300
Investment and Enterprise, Inc.	203,000

It is recommended that the award be made to the lowest responsible bidder as follows:
A B Specialties, Inc. at \$144,130.

(4) PITTSBURGH GRANDVIEW – Rebid on 3-30-10

General Work

Acct. 136-6300-369-4660-450

Project BI10-114-31

Cycle Painting

Total Project Estimate: \$180,000

Contractor	Base Bid	Alt. 1
Allegheny General Contracting, Inc.	\$89,000	7,500
Air Technology, Inc.	91,400	2,300
Nasoco, LLC	94,000	2,600
Liokareas Construction Co., Inc.	96,000	2,500
American Contracting	98,213	7,627
Maxim General Contracting, Inc., Inc.	127,800	-7,200
Reginella Construction Co. Co.	161,000	2,000

Alternate 1: In lieu of cleaning existing curtains, provide new stage curtains, cyclorama curtains and window draperies.

It is recommended that the award be made to the lowest responsible bidder as follows:
Allegheny General Contracting, Inc. at \$89,000.

(5) PITTSBURGH LANGLEY ATHLETIC FIELD

Plumbing Work

Acct. 313-6300-369-4630-450

Project MS10-115-32

Water Heater/Water Line Replacement

Total Project Estimate: \$133,000

Contractor	Base Bid
Definis Mechanical Contractors, LLC	\$174,900
AMB Inc.	187,000
W. G. Tomko, Inc.	202,000
Wheels Mechanical Contracting	359,400

It is recommended that the award be made to the lowest responsible bidder as follows:
Definis Mechanical Contractors, LLC at \$174,900.

(6) PITTSBURGH LIBERTY

Plumbing Work

Acct. 147-6300-369-4630-450

Project MS10-104-32

Gas Line Replacement/Lot Repaving

Total Project Estimate: \$154,000

Contractor	Base Bid
⑥Definis Mechanical Contractors, LLC	\$183,900
AMB, Inc.	<u>230,000</u>

It is recommended that the award be made to the lowest responsible bidder as follows:
AMB, Inc. at \$230,000.

(7) PITTSBURGH MILLIONES (U-PREP)

Plumbing Work

Acct. 309-6300-369-4630-450

Project MS10-111-32

Waterline Replacement

Total Project Estimate: \$282,000

Contractor	Base Bid
Definis Mechanical Contractors, LLC	\$204,900
AMB, Inc.	207,000
Wheels Mechanical Contracting	394,700

It is recommended that the award be made to the lowest responsible bidder as follows:
Definis Mechanical Contractors, LLC at \$204,900.

(8) VARIOUS SCHOOLS (SCHILLER) – Rebid on 3-30-10

General Work

Acct. 000-6300-366-4660-450

Project BI09-111-31

Cycle Painting

Total Project Estimate: \$250,000

Contractor	Base Bid	Alt.1	Alt. 2	Alt. 3
Allegheny General Contracting, Inc.	<u>\$123,900</u>	DELETED	<u>11,000</u>	<u>31,000.00</u>
Liokareas Construction Co., Inc.	141,000	BY	2,490	30,000.00
American Contracting, Inc.	219,399	BULLETIN	12,381	29,287.35
Maxim General Contracting, Inc.	223,800		-35,000	-12,000.00
Riginella Construction Co.	245,000		2,600	--

Alternate 2: In lieu of cleaning existing curtains, provide new stage curtains, cyclorama curtains and window draperies.

Alternate 3: Replace existing toilet compartments.

**It is recommended that the award be made to the lowest responsible bidder as follows:
Allegheny General Contracting, Inc. at \$165,900, which includes Alternates 2 and 3.**

(9) VARIOUS SCHOOLS (BEECHWOOD/MONTESSORI) – Rebid on 3-30-10

General Work

Acct. 000-6300-368-4660-450

Project BI11-108-31

Cycle Painting

Total Project Estimate: \$425,000

Contractor	Base Bid
<u>Maxim General Contracting, Inc.</u>	<u>\$287,200</u>
Liokareas Construction Co., Inc.	317,000
Air Technology, Inc.	329,000
Allegheny General Contracting, Inc.	425,000

**It is recommended that the award be made to the lowest responsible bidder as follows:
Maxim General Contracting, Inc. at \$287,200.**

(10) VARIOUS SCHOOLS (COLFAX/LINDEN) – Rebid on 3-30-10

General Work

Acct. 000-6300-366-4660-450

Project BI09-110-31

Cycle Painting

Total Project Estimate: \$510,000

Contractor	Base Bid	Alt. 1
ⓂMaxim General Construction	\$347,212	-7,212
<u>Liokareas Construction Co., Inc.</u>	<u>375,000</u>	<u>1,990</u>
Allegheny General Contracting, Inc.	399,000	7,500

Alternate 1: Provide new stage curtains, cyclorama curtains and window draperies, existing tracks and rigging to remain.

**It is recommended that the award be made to the lowest responsible bidder as follows:
Liokareas Construction Co., Inc. at \$376,990, which includes acceptance of Alternate 1.**

Respectfully submitted,

Floyd McCrea
Chairperson

REPORT NUMBER 1017A
CHANGE ORDER REPORT
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Exceeds the amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$
Pittsburgh Science and Technology Academy OF9228 Lugaila Mechanical, Inc.	<p>Revise the heating steam feed and and condensing piping from an up-feed system as shown on the original contract documents to a down-feed system as shown on the revised steam drawings.</p> <p>The original contract drawing called for an up-feed steam and condensing piping system. After further investigation, once the contracts were awarded, it was discovered that an up-feed system would not function properly and a down-feed system was required. This is being referred to the PPS Solicitor's office.</p>	\$54,539.00	
TOTAL		\$54,539.00	

**REPORT NUMBER 1017B
CHANGE ORDER REPORT**

Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to Exceed the amount of \$25,000)

SCHOOL NAME		ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH CAPA OF8358 Gurtner Construction Co., Inc.	Additional floor tile and base in Room 234, 336 and 431. Rooms 224, 336 and 431 were found to have damaged/deteriorated floor tile and base. This work was outside of the areas of contracted work and was undertaken to correct an existing unsafe condition.	\$ 2,071.00		Director of Facilities/Plant Operations
	Replace metal panels at Ninth Street entrance with granite. Per the condominium agreement with the tenth floor occupants, the originally specified metal panels are to be replaced with granite at the building's entrance.	\$9,984.00		Chief Operations Officer
	Install additional concrete step at courtyard. Install an additional concrete step to facilitate a safe transtion to the courtyard and tinting of concrete for a uniform appearance.	\$ 596.00		
	Sign installation Specialty school signage throughout the building was requested by the school administration.	\$ 1,631.00		

**REPORT NUMBER 1017B
CHANGE ORDER REPORT**

Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to Exceed the amount of \$25,000)

SCHOOL NAME		ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH CAPA OF9218 East West Mfg. & Supply Co.	Repair air handler MAHP-2 in basement. Existing air handler MAHP-2 was found to be in need of repair. This required the replacement of three squirrel cages and a fan shaft.	\$ 3,493.00		Chief Operations Officer
	Furnish and install two access panels. Contract documents did not specify a ceiling in the eighth floor toilet rooms. After the project was started, it was decided that plaster ceilings be installed in the toilet rooms, thus requiring access panels for valves located above the ceiling.	\$ 514.00		
PITTSBURGH CAPA OF9219 Right Electric, Inc.	Provide and install elevator card reader. A card access/reader system to facilitate the District to lock out specific floors and restrict access of the elevator. This permits the complete separation of the elevator use by the school and the penthouse condo owners.	\$ 11,178.00		Superintendent

REPORT NUMBER 1017B**CHANGE ORDER REPORT**

Approvals recommended in accordance with

Change Order Policy effective date 7/23/07

(Not to Exceed the amount of \$25,000)

SCHOOL NAME		ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH MILLER OF9249 Right Electric, Inc.	Replace exit signs. The exit signs were damaged beyond repair when the emergency system was energized.	\$ 765.00		Director of Facilities/Plant Operations
PITTSBURGH SCIENCE AND TECHNOLOGY ACADEMY OF9229 Merit Electrical Group, Inc.	Provide additional voltage circuits for shop equipment and additional emergency stop controls to electrical circuits in Rooms 309 and 310. Safety issue: Emergency shut-off capability for all electric power to the shop equipment in the classrooms.	\$ 10,926.00		Superintendent
	TOTAL	\$ 41,158.00		

**SUMMARY OF CONSTRUCTION CONTRACT
CHANGE ORDERS TO DATE**

3/29/10
Apr (V.2)
DRAFT

YEAR	JAN CHANGE ORDERS	FEB CHANGE ORDERS	MAR CHANGE ORDERS	APR CHANGE ORDERS	MAY CHANGE ORDERS	JUN CHANGE ORDERS	JUL CHANGE ORDERS	AUG CHANGE ORDERS	SEP CHANGE ORDERS	OCT CHANGE ORDERS	NOV CHANGE ORDERS	DEC CHANGE ORDERS	TOTAL CHANGE ORDERS	ORIGINAL CONTRACT AMT	TOTAL YEARLY PCT *
2005	\$297,446.00	\$207,803.00	\$200,145.00	\$110,063.00	\$187,385.00	\$270,610.00	\$968,763.00	\$505,325.00	-\$36,255.00	\$565,832.00	\$389,488.00	\$279,077.00	\$3,945,682.00	\$28,289,371.00	13.95
2006	\$80,118.00	\$423,552.00	\$78,066.00	\$247,765.00	\$141,161.00	\$322,377.00	\$2,255,921.00	\$718,270.00	\$602,624.00	\$490,918.00	\$156,599.00	\$744,404.00	\$6,261,775.00	\$23,701,152.00	26.42
2007	\$2,343,086.00	\$727,523.00	\$1,182,066.00	\$168,139.00	\$38,249.00	\$399,545.00	\$15,615.00	\$2,204,589.00	\$85,489.00	\$100,966.00	\$50,980.00	\$15,579.00	\$7,331,826.00	\$14,776,403.00	49.62
2008	\$33,426.00	\$5,662.00	\$10,535.00	\$96,792.00	\$26,583.00	\$425,622.00	\$43,135.00	\$191,732.00	\$125,467.00	\$13,000.50	\$96,771.00	\$0.00	\$1,068,735.50	\$23,825,221.00	4.49
2009	\$123,763.00	\$0.00	\$97,105.00	\$21,531.00	\$180,353.00	\$0.00	\$205,164.00	\$661,813.00	\$738,217.50	\$281,392.00	-\$584,459.00	\$143,854.00	\$1,868,733.50	\$44,663,347.68	4.18
2010 (year to date)	\$226,590.00	\$271,077.00	\$255,743.00	\$95,697.00									\$849,107.00	\$2,981,284.00	
NOTE: Two project awards for April are under review.															
* Current year to be determined at the end of the year.															

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In Memoriam
Mr. S. Murray Rust, Jr.
Presented April 21, 2010

S. Murray Rust, Jr., who served as a member of the Pittsburgh Board of Public Education, passed away on April 6, 2010, at the age of 97.

Mr. Rust's interest in education led to his appointment to the Pittsburgh Board of Public Education in 1970, and he served until 1973. His service on the Board of Education was a reflection of his active role in the Pittsburgh civic community, since he also served as a trustee for Chatham College, Shadyside Academy, UPMC Shadyside Hospital, and Shadyside Presbyterian Church.

Mr. Rust was born in Lowell, Massachusetts and raised in Pittsburgh's Squirrel Hill community. He became president of Rust Engineering Company in 1944, following the death of his father, a founder of the company.

Mr. Rust was a philanthropist who set up annuities for Chatham University, Shadyside Hospital Foundation, and the Cape Code Foundation. He also was a founding trustee of the Rust Foundation, which focuses on education and the awarding of scholarships. According to the Pittsburgh Tribune-Review, "Murray Rust, Jr. lived by the saying 'give until it feels good.'"

Murray Rust, III, Mr. Rust's son, described his father's reputation as "a straight shooter. He was honest, moral in his judgments, and ethical with everyone he dealt with." Mr. Rust was appreciated by employees for his willingness to consider their interests when making decisions that affected them.

Mr. Rust is survived by his wife, Elinor Hill Rust, children Murray of Squirrel Hill; Molly Montgomery of Allison Park; James of Readyville, Tennessee; and John of Leesburg, Virginia; stepchildren Bruce Hill of Greenfield; Tim Hill of Woodland Park, Colorado; and Margot Ball of Sewickley; 14 grandchildren and 13 great-grandchildren. He was preceded in death by his first wife, Gladys Over Rust, and sisters Alice and Mary Lee.

Board members and staff of the Pittsburgh Public Schools extend our deepest sympathy to the family and friends of S. Murray Rust, Jr.

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4746

April 21, 2010

Board of Directors:

I regret to inform you of the death of Mrs. Mara Jo (Dyer) Knox, Secretary, Pittsburgh Milliones 6-12 University Preparatory School on Sunday, March 7, 2010.

Mr. Derrick Hardy, Principal of Pittsburgh Milliones 6-12 University Preparatory School, staff and students, pay the following tribute to her memory:

We are saddened by the sudden death of our beloved Mrs. Knox, who was the first face most of us saw every morning, the one we went to when we needed a quick smile, a gentle hello, supplies, direction, or advice you could always depend on Mara. Her professionalism, invaluable support, assistance to the administrative team as well as her loving, nurturing spirit and firm guidance towards our students will be missed but never forgotten.

Mrs. Knox was not only a valued member of the Pittsburgh Milliones staff, but she was also a Pittsburgh Public School District parent. Leaving behind two children who are part of the Pittsburgh School District family, we offer them our love, support, and collective memories of their mother.

Ms. Knox joined the Pittsburgh School District on July 28, 2003 as a Clerk Stenographer for the Instructional Support – Science Department. In 2005 she transferred to the Chief Academic Office as a Clerk Stenographer. In 2007, she was promoted to School Management Assistant in the Deputy Superintendent's - School Management Office. In 2008, she transferred to University Prep in the position of School Secretary II. Mara was a dedicated professional and truly loved her work.

Her unwavering support of students has nurtured their successes and she is and will be forever missed.

Respectfully submitted,

**Mr. Mark Roosevelt
Superintendent of School**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4746

April 21, 2010

**From the Superintendent of Schools
to
The Board of Public Education**

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Ferrante, Matthew	Teacher Pgh. Science & Technology	\$ 4693.00 (002-06)	07-01-10
2. Manandhar, Sanjeeb	Environmental Specialist Service Center	\$ 5657.21 (007-01)	05-03-10
3. McCoy, James	Teacher Pgh. Science & Technology	\$ 4410.00 (002-04)	07-01-10
4. Rauterkus, Mark	Girl's Swim Coach Schenley	\$ 3560.00 (One-Time Payment)	03-30-10
5. Scott, Erin	Coordinator Early Childhood	\$ 4553.71 (005-01)	04-05-10
6. Strong-Phillips, Jill	Preschool Teacher II Early Childhood	\$ 3194.00 (004-01)	03-22-10
7. Zarit, Matthew	Manager Employee Evaluation	\$ 5657.21 (007-01)	05-03-10

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
8. Gray, Nickeya	Aide for Student with Disabilities, Rooney ALA	\$ 11.81	04-06-10
9. Vogt, Kyle	Electrician Service Center	\$ 28.70	04-22-10

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Grollman, Marcy	Teacher Concord	\$ 7980.00 (002-10b)	04-12-10
2. Romanowski, Linda	Educational Assistant I Arlington ALA	\$ 2733.00 (001-03)	03-15-10
3. Shih, Ying-Ying	.5 Teacher Allderdice	\$ 2310.00 (003-05)	03-26-10
4. Taylor, Deborah	Educational Assistant III Linden	\$ 3312.00 (03A-03)	04-20-10

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Ahern, Jeremy	Perry	\$ 3586.00 (FTS-01)	04-07-10
2. Bober, Michael	Northview ALA	\$ 3586.00 (FTS-01)	04-07-10

3.	Byers, Michelle	Pgh. Millions 6-12	\$ 3586.00 (FTS-01)	03-18-10
4.	Colbert, Linda	Preschool Teacher II Early Childhood	\$ 3812.00 (004-03)	03-18-10
5.	Connolly, Nicole	Stevens	\$ 3586.00 (FTS-01)	03-18-10
6.	Destfino, Suzanne	Manchester	\$ 3586.00 (FTS-01)	03-18-10
7.	Graham, David	Career Development	\$ 3586.00 (FTS-01)	04-07-10
8.	Handshue, Lindsay	Liberty	\$ 3586.00 (FTS-01)	04-07-10
9.	Larkin, Adrienne	.5 King ALA/ .5 Arlington ALA	\$ 3586.00 (FTS-01)	04-07-10
10.	LaSota, Nicole	Schenley	\$ 3586.00 (FTS-01)	04-09-10
11.	Mayer, Kristy	.5 Northview ALA/ .5 Mifflin	\$ 3586.00 (FTS-01)	03-18-10
12.	Musico, Amy	Staff Development	\$ 3885.00 (FTS-03)	03-18-10
13.	Newland, Amy	Peabody	\$ 3586.00 (FTS-01)	03-18-10
14.	Pirt, Delia	Peabody	\$ 3885.00 (FTS-03)	01-14-10
15.	Romanoff, Danielle	Faison	\$ 3586.00 (FTS-01)	03-26-10
16.	Saavedra, Lynette	Beechwood	\$ 3586.00 (FTS-01)	04-07-10
17.	Schreiner, Jessica	Carrick	\$ 3586.00 (FTS-01)	04-07-10
18.	Shaw, Michael	Arlington ALA	\$ 3586.00 (FTS-01)	03-18-10
19.	Shazer, Louis	South Brook	\$ 3586.00 (FTS-01)	04-07-10

20.	Staresinic, Susan	King ALA	\$ 3586.00 (FTS-01)	03-18-10
21.	Tague, Matthew	.5 Banksville/ .5 Weil ALA	\$ 3586.00 (FTS-01)	03-18-10
22.	Williams, Jeff	Faison	\$ 3586.00 (FTS-01)	04-07-10

D. Part Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Brandon, Ronette	.6 Teacher Weil ALA	\$2151.00	03-22-10
2. Peterson, Molly	.5 Teacher Manchester	\$1793.00	04-05-10
3. White, Amanda	.4 Teacher Fort Pitt ALA	\$1434.00	03-18-10

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Cale, Amy	Teacher Substitute	\$ 100.00	04-08-10
2. DiBasilio, Dana	Teacher Substitute	\$ 100.00	03-18-10
3. Dietz, Brittany	Teacher Substitute	\$ 100.00	04-05-10
4. Farley, Brendan	Teacher Substitute	\$ 100.00	03-18-10
5. Feldman, Michael	Teacher Substitute	\$ 100.00	03-18-10
6. Godman, Shane	Teacher Substitute	\$ 100.00	03-18-10

7.	Hamilton, Greg	Teacher Substitute	\$ 100.00	04-08-10
8.	Jacobs, Jessica	Teacher Substitute	\$ 100.00	04-05-10
9.	Kowalski, Lauren	Teacher Substitute	\$ 100.00	03-18-10
10.	Krycka, Alicia	Teacher Substitute	\$ 100.00	04-05-10
11.	Mason, Debra	Teacher Substitute	\$ 100.00	04-05-10
12.	May, Charles	Teacher Substitute	\$ 100.00	03-17-10
13.	Mistovich, Ryan	Teacher Substitute	\$ 100.00	04-05-10
14.	Nagle, Melissa	Teacher Substitute	\$ 100.00	04-15-10
15.	Pini, Michael	Teacher Substitute	\$ 131.00	04-05-10
16.	Reed, Benjamin	Teacher Substitute	\$ 100.00	03-18-10
17.	Reef, Caitlin	Teacher Substitute	\$ 100.00	04-08-10
18.	Rudolph, Samantha	Teacher Substitute	\$ 100.00	03-25-10
19.	Stoller, Erin	Teacher Substitute	\$ 100.00	04-05-10
20.	Uebele, Heather	Teacher Substitute	\$ 100.00	04-05-10
21.	Welsch, Sean	Teacher Substitute	\$ 100.00	04-05-10
22.	Wilmoth, Andrew	Teacher Substitute	\$ 100.00	03-25-10

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per Hour</u>	<u>Date</u>
23. Parker, Kory	Light Cleaner Substitute	\$ 9.76	03-16-10
24. Walker, Quintin	Light Cleaner Substitute	\$ 9.76	04-01-10

F. Reinstatements (No Action)

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Adams, Norene	Evaluation Coordinator Early Childhood	05-06-10	Early Ret. Allowance
2. Kunkle, Roberta	Teacher Linden	04-07-10	Ret. Allowance
3. Beavers, Donna	Teacher Pgh. CAPA	06-25-10	Early Ret. Allowance
4. Bonfield, Marianne	Speech Therapist Special Education	06-25-10	Early Ret. Allowance
5. Crawford, Barbara	Classroom Assistant, Autistic, Brashear	05-01-10	Ret. Allowance
6. DeFilippo, Jean	Teacher Stevens	06-25-10	Early Ret. Allowance
7. Duffy-Gibson, Kieren	Teacher Morrow	04-16-10	Early Ret. Allowance
8. Dwulit, Diane	Counselor Concord	06-25-10	Ret. Allowance
9. Flynn, Philip	Curriculum Coach Greenfield	01-25-10	Disability Ret. Allowance
10. Haines, Linda	Teacher Carrick	05-20-10	Early Ret. Allowance

11. Kalin, Barbara	Teacher Brashear	06-25-10	Ret. Allowance
12. Karlovich, Christine	Teacher Conroy	06-25-10	Early Ret. Allowance
13. Karlovich, Ned	Teacher Whittier	06-25-10	Ret. Allowance
14. Kelly, Eileen	Teacher South Hills Middle	06-25-10	Early Ret. Allowance
15. Kotler, Lois	Teacher Mifflin	06-25-10	Early Ret. Allowance
16. McElhattan, Susan	Speech Therapist Special Education	06-25-10	Early Ret. Allowance
17. Miller, Terry	Custodian 3 Murray ALA	04-05-10	Early Ret. Allowance
18. Nola, Beverly	Intervention Specialist King ALA	06-25-10	Early Ret. Allowance
19. Powers, Edward	Teacher Arsenal Middle	06-25-10	Early Ret. Allowance
20. Price, Karen	Teacher Schenley	06-25-10	Ret. Allowance
21. Redmond, Robert	Teacher Peabody	06-25-10	Ret. Allowance
22. Roach, Gail	Classroom Assistant, Life Skills, Conroy	06-25-10	Ret. Allowance
23. Shepherd, Karen	Curriculum Coach Grandview	06-25-10	Early Ret. Allowance
24. Shiring, Eugene	Custodian I Oliver	05-01-10	Ret. Allowance
25. Short, Kathy	Counselor Career Development	04-19-10	Early Ret. Allowance
26. Spahr, Edward	Teacher Peabody	06-25-10	Ret. Allowance
27. Wilson Jr., James	Electrician Service Center	04-13-10	Early Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Baumbeck, Brenda	Food Service Worker Arsenal Middle	03-27-10	Personal
2. Collins, Benjamin	HRIS Analyst Office of Talent Management	04-29-10	Personal
3. Perez, Melissa	Teacher Minadeo	04-06-10	Personal
4. Piper, Alec	Educational Assistant III Murray ALA	03-22-10	Personal
5. Shodi, Samuel	Teacher Allderdice	05-03-10	Personal
6. Tallentire, Shauna	Teacher Schaeffer	03-23-10	Personal
7. Vasconcelos, Nelson	Program Coordinator Pgh. Principal Incentive Program	04-13-10	Personal

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Rhodes, Brea	Cleaner Substitute	03-16-10

J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Dates</u>
1. Buick, Katherine	Carmalt	03-22-10
2. Cubbage, Samantha	King ALA	04-09-10
3. Kiska, Raechel	Greenfield	04-09-10
4. Pirt, Delia	Peabody	04-09-10

5. Ransom, Lynn	Banksville	03-26-10
6. Shaw, Michael	Allderdice	03-22-10
7. Tague, Matthew	Weil ALA	03-26-10

K. Part-Time Substitutes Released
(No Action)

L. Day-to Day Substitutes Released
(No Action)

M. Sabbatical Leaves of Absence

	<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1.	Giles, Cheryl	Teacher Manchester	04-28-10 to 06-25-10	Health
2.	Kardos, Patrick	Teacher Northview ALA	03-19-10 to 06-25-10	Health

N. Leaves of Absence

	<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1.	Baran, Lori	Occupational Therapist Special Education	03-16-10 to 06-18-10	Personal
2.	Bykowski, Meghan	Teacher Special Education	06-09-10 to 06-17-11	Personal
3.	Fields, Yvonne	Educational Assistant I Spring Hill	05-03-10 to 09-01-10	Health

O. Transfers From Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Abajian, Camberly	Family Services Specialist, Head Start to Early Head Start Family Services Specialist, Head Start/Early Childhood	03-16-10
2. Byumane, Kindja	Educational Assistant III, Emotional Support Aide, Beechwood to Educational Assistant III, Learning Support Aide, Arsenal Middle	03-18-10
3. Falk, Patricia	Reading Coach, Curriculum, Instruction & Professional Development to Literacy Intervention Specialist K-8, Curriculum, Instruction & Professional Development	07-01-10
4. Golebiewski, Carol	Preschool Teacher II, Early Childhood to Early Head Start Coach, Early Childhood	03-16-10
5. Cefola, Susan	Curriculum Coach, Curriculum, Instruction & Professional Development to Teacher, Pgh. Science & Technology	07-01-10
6. Huber, Oscar	Teacher, Schenley to Teacher, Pgh. Science & Technology	07-01-10
7. Hunt, Ronald	Security Aide, Rooney ALA to Security Aide, King ALA	03-25-10
8. Miles-Brown, Tammy	Director, Office of Deputy Superintendent to Director, Student Services	04-22-10
9. Obritz, Wendi	Teacher, Schenley to Teacher, Pgh. Science & Technology	07-01-10

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
10. Kelvington, Christopher	Light Cleaner, Pgh. Classical Academy to Light Cleaner, Brashear	04-22-10
11. Lanahan, Dennis	Custodian I, Carrick to Custodian I, Pgh. CAPA	03-29-10
12. Paschel, Robert	Custodian I, Perry to Custodian I, Brashear	03-29-10
13. Rose, Sherry	Supervisory Aide I, Pgh. Montessori to Supervisory Aide I, Homewood ECC	04-05-10

Q. Transfers From One Position to Another With Change of Salary

Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1. Ehrlich, Linda Integrated Arts Curriculum Coordinator, Early Childhood to Educational Assistant I, Early Childhood	\$ 2201.00 (001-01)	04-01-10	Vacancy
2. Howze, Mercedes School Supply Clerk II, Schenley to School Support Clerk, Administration Building	\$ 2444.44 (007-01)	05-03-10	H. Bigelow transferred
3. Muehlbauer, Cynthia Principal on Special Assignment, Office of Performance Management to Executive Director of Employee Evaluation, Office of Performance Management	\$ 9638.09 (001-04)	07-01-10	New Position
4. Steele, Julnee 21 st Century Teacher Aide, Faison to .6 Student Data Systems Specialist, Rooney ALA	\$ 1466.66 (007-01)	03-24-10	T. Smith transferred
5. Szlepak, Raquel Aide for Students with Disabilities, Colfax ALA to Classroom Assistant Autistic, Northview ALA	\$ 2688.00 (CLA-03)	04-05-10	Placeholding for Paulette Coffey
6. Thrift, Cynthia Paraprofessional Substitute, Substitute Services to Family Services Specialist, Early Childhood	\$ 3658.00 (003-01)	03-17-10	C. Abajian transferred

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
7. Banks, Starr Food Service Worker, Pgh. CAPA to Food Service Manager Trainee, Food Service Center	\$ 12.22	04-05-10	Vacancy
8. Blakey, Janeen Supervisory Aide I, Fort Pitt ALA to Supervisory Aide II, Food Service Center	\$ 9.34	04-05-10	A. Jennings Resigned
9. Berardelli, Paul 3/2 Fireman, Allegheny Elementary to Fireman B, McNaugher	\$ 19.26	03-29-10	K. Vidnic promoted
10. Comer, Mark Fireman A, Food Service Center to Assistant Custodian A, Brashear	\$ 21.55	03-29-10	J. Papanella promoted
11. Dienert, Donald Custodian 3, Northview ALA ALA to Custodian 2, Arlington ALA	\$ 23.73	03-29-10	R. Malik retired
12. Echols, Larry Fireman B, Schaeffer to Heavy Cleaner Fireman, Perry	\$ 18.79	03-29-10	M. Meeder promoted
13. Savich, William Light Cleaner, Brashear to Fireman B, Mifflin	\$ 19.26	03-29-10	C. Merlo retired
14. Szlepak, Rachel Educational Assistant I, Colfax ALA to Aide for Student with Disabilities, Colfax ALA	\$ 11.81	03-17-10	Vacancy

- | | | | |
|--|-----------------|-----------------|-----------------|
| 15. Thurmond, Pamela
Fireman B, Northview ALA
to Light Cleaner-New,
Brashear | \$ 16.62 | 03-22-10 | Demotion |
| 16. Williams, Darnell
Assistant Custodian A,
Connelley to Custodian 4,
Dilworth | \$ 22.26 | 03-29-10 | Vacancy |

R. Supplemental Appointments

Travel Waivers

1. That the Board approve a travel waiver for the employees listed below to travel to the Institute for Learning's Annual Retreat in Chicago, IL on May 5-7, 2010. The purpose of this conference is to stimulate action for teaching content in ways that prepare PK-12 students for higher education and beyond and promote dialogue between researchers and practitioners to address critical changes required to increase student learning and achievement.

Name and Title of Person Traveling	Amount of Days Traveled for 2009-2010	Total Cost of Trip	Account Line
Derrick Lopez, Assistant Superintendent of 6-12 & Secondary Schools	10	\$250.00	4017-010-2360-581
Dr. Jeannine French Assistant Superintendent of K-8 Schools	7	\$250.00	4017-010-2360-581
Dr. Christiana Otuwa Assistant Superintendent of ALA & Middle Schools	7	\$250.00	4017-010-2360-581
Dr. Barbara Rudiak Assistant Superintendent of K-5 Schools	9	\$250.00	4017-010-2360-581

The cost of this trip will not exceed \$1,000.00 from account # 4017 010 2360 581.

2. That the Board approve a travel waiver for Linda Lane, Deputy Superintendent to travel and attend the University of Pittsburgh's Race in America conference Thursday evening, June 3, 2010 and ending Saturday, June 5, 2010. This trip will result in 1 professional development day. Expenses will include registration and parking. Dr. Lane currently has accumulated 24 professional development days due to her attendance at the presentation for the Bill and Melinda Gates Foundation (BMGF) (3 days), the PBIS Conference (2), the Summit for Courageous Conversations (3), a panel with New Teachers for New Schools (2), 2009 SMHC Conference (2) and the IFL Colloquium in Pittsburgh (1), Aspen Chief Academic Officers Retreat (2 days), BMGF Superintendent's Session (2 days), co-presenter at the AEFA annual conference (1 day), the BMGF Empowering Effective Teachers convening (3 days), and the IFL Retreat (3 days). Total cost not to exceed \$500.00 from account # 4000-010-2360-582.

Payments Authorized

1. That the Board approve the additional work at per diem of five (5) School Psychologists who will provide mandated psychological evaluations to determine students' eligibility for special education programs during the period from July 1, 2010 through July 30, 2010. Each school psychologist will work a maximum of twenty days depending upon the number of evaluations required. Total cost not to exceed \$45,000 from account # 5530 11P 2132 131.
2. That the Board approve additional work for one (1) counselor to work as the Direct Services Coordinator in the Extended School Year Program (ESY) for students with disabilities throughout the District, either at regional sites, center school sites or alternative placement sites. This person will be responsible for coordinating Personal Care Assistant assignments, transportation, and assisting with alternative ESY placement services during the period from July 7, 2010, through August 3, 2010 for 20 days at 80% of the daily rate. The Extended Year Program is mandated by State and Federal Departments of Education. The total cost not to exceed \$7200 from account #5500 13P 1231 126.
3. That the Board approve Donna Lamb, Security Aide, School Safety to continue to secure coverage of the Front Desk Lobby on Bellefield Ave. and to finish evidence handling and preparing of Court Orders from the 2009-2010 school year during the period of June 25, 2010 through August 13, 2010. Ms. Lamb will be paid for thirty five (35) days at her per diem rate. Total cost will not exceed \$8400 from account # 6700 010 2660 188.
4. That the Board approve Jeffrey Spadafore, Assistant Principal, Perry to organize the 8th Grade Magnet Summer Bridge program at the per diem rate for 21 days. The 8th Grade Magnet Summer Bridge will be offered to rising 9th grade students who need academic assistance as they prepare for their high school magnet. This program will take place Monday through Friday, July 1 – July 30, 2010 from 9 a.m.–12 p.m. at Pittsburgh Obama 6-12 (in the Reizenstein facility). The program will not be in session on July 5. The total amount will not exceed \$15,000 from account #4800 16L 1190 114.

5. That the Board approve Ann Fillmore, Intervention Specialist, Administration Building to serve as the Literacy Specialist and Program Coordinator for the 8th Grade Magnet Summer Bridge program at the per diem rate for 21 days. The 8th Grade Magnet Summer Bridge will be offered to rising 9th grade students who need academic assistance as they prepare for their high school magnet. This program will take place Monday through Friday, July 1 – July 30, 2010 from 9 a.m. – 12 p.m. at Pittsburgh Obama 6-12 (in the Reizenstein facility). The program will not be in session on July 5, 2010. The total amount will not exceed \$10,000 from account #4800 16L 1190 124.
6. That the Board approve payment for various Security Aides, School Safety, subpoenaed for Court appearance during the period of June 25, 2010 through August 29, 2010. They are to be paid at a straight hourly rate for the number of hours spent in court. The total cost will not exceed \$4000 from account # 6700 010 2660 188.
7. That the Board approve up to fifteen (15) additional work days for Becky Tress, Inclusion Facilitator, Special Education to coordinate the preparation of workshops and training materials for the Special Education Encore Project. All work will be completed from July 1, 2010 through August 25, 2010. Ms. Tress will be paid \$426.04 per day for up to 15 days. Total not to exceed \$6,390.60 from account # 5544 11P 2390 124.
8. That the Board approve additional work for Special Education High School Instructional Teacher Leaders (ITL's) for up to forty (40) hours, Middle Grade Instructional Teacher Leaders (ITL's) for up to twenty (20) and two Social Workers at McNaugher Education Center up to forty (40) hours of work at the workshop rate of \$23.32 from July 1, 2010 through August 25, 2010. The ITL's will assist Principals in developing student schedules, review and revise IEPs and meet with parents as needed. In addition, the two (2) Social Workers at McNaugher Education Center will work to complete the enrollment and placement process for students entering McNaugher in the Fall, including Social Histories, Psychological Histories and Genograms. These activities are necessary to ensure that all programs and services are available in a timely fashion for Special Education students in September 2010, as per their IEP. Total not to exceed \$31,400 from account # 5241 11P 1241 125 (\$19,800) and #5241 11P 1241 136 (\$11,600).
9. That the Board approve a request for up to five (5) tutors to assist in each of the five Pittsburgh Montessori 6-8 classrooms from August 20, 2010 – June 20, 2011. Pending approval of the 2010-2011 site based budget for Pittsburgh Montessori, in which \$103,000 was allocated for compensation for tutors, Board authorization is requested to pay \$21/hr. to tutor candidates with a PA teaching certification, \$16/hr. to tutor candidates who have a college degree but no certification and \$10/hr. to tutor candidates with a high school diploma. Tutors will provide small group instruction and tutor in literacy, mathematics, science and cultural studies. They will also monitor student progress on daily work plans and provide support for students working on individual research projects. The Montessori Curriculum Coordinator will provide professional development/training in Montessori Methods for the tutors. Total not to exceed \$103,000 from account #4133 618 1100 187.

10. That the Board approve up to seven (7) Security Aides to work the 2010 Summer Dreamers Academy from July 12, 2010 through August 13, 2010. To ensure safe and orderly learning environments for all children, two (2) Security Aides will be placed at Martin Luther King for the entire time of the camp. One (1) Security Aide will be placed at each of the other 5 sites (Pittsburgh Obama, Pittsburgh Peabody, Pittsburgh Brashear, Pittsburgh South Brook, and Pittsburgh CAPA). Security Aides are 10-month employees and will be paid their per diem rate. This amount will not exceed \$29,134.00 from account # 4000 03M 1190 188.
11. That the Board approve Mrs. Patricia Falk, Intervention Specialist, Staff Development to work up to fifteen (15) days during the months of July and August 2010 at per diem rate. Mrs. Falk will work under the general direction of the Senior Program Officer and Elementary Reading Curriculum Supervisor from the Office of Curriculum, Instruction and Professional Development, to support curriculum writers in the development of curricular materials, a video library and resources for elementary literacy. Mrs. Falk will also assist in the revision, editing and collation of curricular documents in preparation for August 2010 district-wide dissemination. Mrs. Falk will be responsible for assisting in the planning and leading of professional development on the new K-5 Literacy Curriculum, during the New Teacher Summer Induction program as well as teachers and staff at the August District Wide In-Service days. Total cost of this action shall not exceed \$6117.15 from account #4600 010 2270 124.
12. That the Board approve Mrs. Naomi York-Abdullah, Reading Coach, Curriculum, Instruction & Professional Development to work up to 15 days during the months of July and August 2010 on the professional development Literacy Curriculum, paid at per diem rate. Mrs. York-Abdullah will work under the general direction of the Senior Program Officer and Elementary Reading Curriculum Supervisor from the Office of Curriculum, Instruction and Professional Development, to support curriculum writers in the development of curricular materials, a video library and resources for elementary literacy. Mrs. York-Abdullah will also assist in the revision, editing and collation of curricular documents in preparation for August 2010 district-wide dissemination. Mrs. York-Abdullah will be responsible for assisting in the planning and leading of professional development on the new K-5 Literacy Curriculum, during the New Teacher Summer Induction program as well as teachers and staff at the August District Wide in-service days. Total cost of this action shall not exceed \$3763.20 from account # 4600 010 2270 124.
13. That the Board approve a Beth Seymour, Reading Coach, Curriculum, Instruction & Professional Development to work up to 15 days during the months of July and August 2010 on the development of the new K-5 Mathematics curriculum, paid at per diem rate. Ms. Seymour will work under the general direction of the Chief Academic Officer, Senior Program Officer and Elementary Mathematics Supervisor to support curriculum writers in the design of curriculum that integrates the newly adopted Everyday Mathematics 3 and Envision programs. Ms. Seymour's time will be specifically devoted to working to ensure that algebra readiness lessons, performance tasks, and formative and summative assessments are of high quality and finalized in preparation for August 2010 district-wide dissemination.

Ms. Seymour will also be responsible for assisting in the planning and leading of professional development on the new Mathematics Curriculum for teachers at the August District Wide in-service days. Total cost of this action shall not exceed \$6390.60 from account #4600 010 2277 127.

14. That the Board approve Stella Kostante, Curriculum Coach, Curriculum, Instruction & Professional Development to work up to 15 days during the months of July and August, 2010 on the development of new K-5 Mathematics curriculum, paid at per diem rate. Ms. Kostante will work under the general direction of the Chief Academic Officer, Senior Program Officer and Elementary Mathematics Supervisor to support curriculum writers in the design of curriculum that integrates the newly adopted Everyday Mathematics³ and Envision programs. Ms. Kostante's time will be specifically devoted to working to ensure that algebra readiness lessons, performance tasks, and formative and summative assessments are of high quality and finalized in preparation for August, 2010 district-wide dissemination. Ms. Kostante will also be responsible for assisting in the planning and leading of professional development on the new Mathematics Curriculum for teachers at the August District Wide in-service days. Total cost of this action shall not exceed \$6562.50 from account #4600 101 2270 124.
15. That the Board approve payment for up to fifty (50) Early Childhood staff to work additional days and/or weeks between June 25, 2010 through August 6, 2010 to assist with summer program activities and other activities to prepare for the start of the 2010-11 school year. Staff will be compensated at their respective daily rate. The total cost is not to exceed \$193,795.84. See account lines below.

June Costs:

4000-18L-1801-136 (\$3,423.85)
 4800-19L-1801-136 (\$5,027.75)
 4800-20L-1801-136 (\$4,118.33)
 4000-21L-1801-136 (\$2,182.37)

July and August Costs:

4000-18P-1801-132 (\$17,109.06)
 4000-18P-1801-132 (\$17,109.06)
 4800-19L/19P-1801-132 (\$43,710.94)
 4800-20P-1801-132 (\$13,113.28)
 4000-21P-1801-132 (\$1,493.80)
 4000-18P-1801-136 (\$23,980.60)
 4800-19L-1801-136 (\$31,005.87)
 4800-19P-1801-136 (\$7,160.37)
 4800-20P-1801-136 (\$26,769.11)
 4000-21P-1801-136 (\$14,700.51)

16. That the Board approve 20 days of additional work at per diem for Cynthia Blackburne, Special Education Clerk and Charlene Scott, School Data System Specialist at the Pittsburgh Gifted Center between July 1, 2010 and August 19, 2010. Ms. Blackburne will review and file 800 GIEP revisions, prepare folders for 70-100 new placements and log in all Gifted Written Reports for review in order to comply with Special Education Standards and Regulations. In addition she will input all orders, open purchase orders, and maintenance

agreements for the 2010-2011 school year. Mrs. Scott will enter all new placements in the computer and complete the mandated Penn Data update of all GIEP revisions. This is an established practice that occurs annually. The total cost is not to exceed \$11,500.00 from account #5243 11P 1243 157.

17. That the Board approve a request for new members of the Science & Technology staff to participate in a two week summer orientation program at the school from July 7, 2010 to July 20, 2010. These new staff members will benefit from an orientation that includes professional development in the unique features and philosophy of the Science & Technology Academy, project-based learning, technology integration, and curriculum enhancement. This was done during the summer of 2009 and was invaluable to our new staff members. In addition, our five new staff members will join our returning staff members for three days prior to the start of school (approximately 8/23/10-8/25/10). This program is funded by the grants received from the DSF Charitable Foundation and the Pittsburgh Science of Learning Center, and is also supported by the Pittsburgh Federation of Teachers in the memorandum completed in November, 2008.

5- New teachers at \$23.32 per hour, 7 hours per day, 10 days total (\$8,162)

33- Professional staff members at \$474 pro rata, 8 hours per day, 3 days total (\$46,926)

1 Parent Engagement Specialist at \$317 pro rata, 8 hours per day, 3 days total (\$951)

The total amount is not to exceed \$56,039.00 from account #4307 14N 2271 125 (\$46,926), #4307 14N 2834 148 (\$951), #4307 23L 2271 125 (\$8,162)

18. That the Board approve authorization to pay costs related to compensatory education and due process hearings throughout the 2010-2011 school year. Costs include tutorial services, educational services included but not limited to therapeutic, evaluation and transition activities, community-based services as are required by the IEP's testimony at due process hearings held after school hours, and other related items ordered by hearing officers or agreed upon in mediation, dispute resolution or hearing procedures or required to avoid litigation. Payment to teachers who provide services or testimonies will be at the prevailing workshop rate of \$23.32 per hour. Total costs not to exceed \$200,000 from account #5231 11P 1231 125.

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Allen, William	Fireman B Faison	03-18-10 to 03-24-10	Health
b) Barreca, Beverly	School Clerk Carrick	03-29-10 to 05-03-10	Health
c) Berger, Victoria	Senior Program Officer Student Services	04-09-10 to 04-16-10	Health
d) Boxter, Chemina	Clerk Stenographer Student Services	04-02-10 to 04-30-10	FMLA
e) Boyko, Dolores	Teacher Spring Hill	04-13-10 to 06-18-10	FMLA
f) Dahlberg, Barbara	Teacher Milliones 6-12	03-16-10 to 06-01-10	Health
g) Ferguson, Brenda	Technology System Specialist Sterrett	03-23-10 to 05-02-10	Health
h) Green, Nora	Preschool Teacher II McCleary ECC	04-14-10 to 06-25-10	Health
i) Grollman, Marcy	Teacher Concord	04-05-10 to 04-09-10	Personal
j) Hills, Christina	Teacher Colfax ALA	05-14-10 to 06-25-10	Personal
k) Jones, Wanda	Classroom Assistant Conroy	04-26-10 to 05-03-10	FMLA
l) Mack, Dana	Speech Therapist Special Education	04-05-10 to 06-25-10	Personal
m) Mansfield, Jennifer	Teacher Whittier	06-14-10 to 06-18-10	Personal
n) Marchewka, Amber	Librarian Brashear	06-01-10 to 06-25-10	Health

o) O'Conner, Marnie	Teacher Morrow	04-19-10 to 04-26-10	Personal
p) Powers, Edward	Teacher Arsenal Middle	06-19-10 to 06-24-10	Personal
q) Robinson, Lisa	Teacher Pgh. CAPA	05-07-10 to 06-25-10	Personal
r) Sankar, Meena	Teacher Special Education	04-04-10 to 06-25-10	Health
s) Smith, Kathryn	Teacher Murray ALA	06-10-10 to 06-18-10	Health
t) Taylor, Deborah	Educational Assistant III Linden	04-13-10 to 04-20-10	Personal
u) Walker, Ruth	Student Services Assistant Pgh. Obama 6-12	04-06-10 to 05-07-10	Health
v) Wittman-Miller Stephanie	Educational Assistant I Concord	04-27-10 to 05-24-10	Personal
w) Wolkiewicz, Jeannie	School Secretary II Perry	03-26-10 to 04-29-10	Health

It is recommended:

1. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2009-2010 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	BRASHEAR	Dustin Smith - INTERIM	Track, Asst. Girls

2. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year 2009-2010 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	FAISON 6-8	William Hargrove	Basketball, Boys

3. That the following assignments to the position of teacher for elementary school intramurals be approved for the school year 2009-2010 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	CONCORD	Kevin Concannon	Winter

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

April 21, 2010

GENERAL FUNDS

It is recommended:

1. That the following position(s) be open, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Project Assistant	1	07-01-10	Special Education – Gifted & Talented
b) Technology Specialist	1	04-22-10	Milliones @University Prep
c) Executive Director	1	04-22-10	Special Education
d) Administrative Assistant	1	07-01-10	Special Education
e) Vision Itinerant	1	07-01-10	Special Education
f) Senior Program Officer- School Services Delivery	1	07-01-10	Special Education
g) Program Officer – Related Services	1	07-01-10	Special Education
h) Operation Fiscal Specialist/ Special Education	1	07-01-10	Special Education
i) Budget Analyst	1	07-01-10	Special Education
j) Special Education Instructional Liaisons	8	07-01-10	Special Education
k) Special Education Specialist S/L, HS & VS	1	07-01-10	Special Education
l) Special Education Specialist - Autism	1	07-01-10	Special Education
m) Progress Monitoring Teacher - 12 months	1	07-01-10	Special Education
n) Inclusion Facilitator – 12 months	1	07-01-10	Special Education

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Senior Program Officer	1	04-22-10	Special Education
b) Program Officer (LD)	1	06-30-10	Special Education
c) Program Officer (AS, LSS & MD)	1	06-30-10	Special Education
d) Program Officer (ES)	1	06-30-10	Special Education
e) Special Education Specialist	11	06-30-10	Special Education
f) Counselor ESY/PASA – 10 months	1	06-30-10	Special Education
g) Inclusion Facilitator – 10 months	1	06-30-10	Special Education
i) Special Education Clerk	3	06-30-10	Special Education
l) Progress Monitoring Teacher - 10 months	1	06-30-10	Special Education

SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Art Education Coach of Music	1	04-22-10	Curriculum, Instructions & Professional Development (3-year contract)
b) Head Start Teacher	2	04-22-10	Early Childhood
c) Special Education Specialist	.5	07-01-10	Special Education - Institutionalized Children
d) Special Education Specialist	.5	07-01-10	Special Education - Institutionalized Children

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Program Funding Assistant	1	06-30-10	Special Education-ACCESS
b) Funding & Compliance	1	06-30-10	Special Education-ACCESS
c) Special Education Specialist S/L, HS & VS	1	06-30-10	Special Education-IDEA
d) City Connections/ Inclusion Facilitator	1	06-30-10	Special Education-IDEA
e) Reading Specialist	1	06-30-10	Special Education-IDEA
f) Special Education Specialist	.5	06-30-10	Special Education- Institutionalized Children
g) Special Education Specialist	.5	06-30-10	Special Education- Institutionalized Children

Respectfully submitted,

Mr. Mark Roosevelt
Superintendent of School

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTION

April 21, 2010

A. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Donahugh, Deann	Teacher Lincoln	04-22-10	Personal
2. French-Levine Lisa Suzanne	Teacher Peabody	04-16-10	Personal

B. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. McClinchie, Mark	Principal, Weil ALA to Principal, Arlington ALA	07-01-10
2. Mikula, Jennifer	Principal, Rooney ALA to Principal, King ALA	07-01-10

C. Transfers From One Position to Another With Change of Salary

Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>
1. Arrington, Deonne PELA Fellow, Colfax ALA to Principal, Lincoln	\$ 8553.97 (002-03)	07-01-10	Transfer

2. Bivins, Leah-Rae PELA Fellow, Schaeffer to Principal Faison	\$ 8303.11 (005-03)	07-01-10	Transfer
3. Conley, Mary Jane Senior Program Officer, Special Education to Executive Director, Special Education	\$ 9390.83 (001-01)	04-22-10	Reorganization
4. Crenshaw, Shemeca Principal, Vann to Principal Principal Weil ALA	\$ 8553.97 (002-03)	07-01-10	Transfer
5. Getty, Glory Principal, Minadeo to Principal, Ft. Pitt ALA	\$ 8,672.73 (004-06)	07-01-10	Transfer
6. Nelson, Shana PELA Fellow, Allegheny Elementary to Principal on Special Assignment, King ALA	\$ 8453.37 (002-01)	07-01-10	New position
7. Wagner, Melissa PELA Fellow, Roosevelt to Principal, Minadeo	\$ 8202.91 (005-01)	07-01-10	Transfer

D. Supplemental Appointments

Interns

1. That the following persons be approved to work as Interns for the 2009-2010 school year at the rate of \$15.62 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Canonge, Kelli	Pathways/OTE	06-15-10
b) Claxton, Melanie	Summer Dreamer	05-17-10
c) Fenk, Heather	Talent Management	05-10-10
d) Henschel, Gabriel	Gifted & Talented	05-24-10
e) Long, Mykia	Teacher Effectiveness	05-10-10
f) McKenzie, Brian	Strategic Initiative	06-01-10
g) Paluda, Stephanie	Communication & Marketing	05-03-10
h) Stuart, Caitlin	Support Services	05-24-10
i) Tolliver, Bianca	Summer Dreamers	05-17-10
i) Wilson, Jessica	Talent Management	05-24-10

Payments Authorized

1. That the Board approve payment for the following 2009-2010 PAIA Mentors to receive \$1,250 stipend to be paid in April 2010.

a) Burgess, Viola

Respectfully submitted,

Mr. Mark Roosevelt
Superintendent of Schools

April 21, 2010

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

**FINANCIAL STATEMENTS
MARCH 31, 2010**

**Prepared by Accounting Section
Finance Division
Mark Roosevelt
Superintendent of Schools**

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**SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF MARCH 31, 2010**

3/19/2009

12 MONTH ROLL-FORWARD

		<u>ACTUAL 3/31/09</u>	<u>ACTUAL 3/31/10</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↑	139,727,449.25	145,555,548.00	5,828,098.75	4.17%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↑	154,701,141.46	161,723,547.92	7,022,406.46	4.54%
TOTAL GENERAL FUND ENCUMBRANCES	↓	51,371,267.78	55,977,816.58	4,606,548.80	8.97%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>YEAR TO DATE BUDGET 3/31/10</u>	<u>ACTUAL 3/31/10</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	179,276,105.13	177,693,776.70	(1,582,328.43)	-0.88%
TOTAL GENERAL FUND EXPENDITURES	↑	108,215,077.52	103,658,935.79	(4,556,141.73)	-4.21%
OPERATING SURPLUS (DEFICIT)	↑	71,061,027.61	74,034,840.91	2,973,813.30 *	4.18%

↑ = Positive indicator

↓ = Negative indicator

*** Analysis of YTD surplus:**

The YTD budget and actual operating surplus for 2010 through March 31, 2010 reflects the followi

- 1) Significant efforts must be made to reduce operating costs for the balance of 2010 and for adoption of the 2011 and 2012 budgets to restore structural balance to our budget.

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

4/7/2010

BASELINE PROJECTION

	Actual Year Ended 2008	Actual Year Ended 2009	2010 Original BUDGET	Projected Year Ended 2010	Projected Year Ended 2011	Projected Year Ended 2012
Total Revenues	\$514,163,971.37	\$514,842,837.17	\$ 517,779,799.50	\$517,270,326.56	\$512,169,129.72	\$515,355,294.31
Total Expenditures	\$515,901,408.28	\$514,988,638.13	525,371,597.00	\$ 524,135,544.47	\$539,414,840.37	\$568,349,660.53
Beginning Balance	\$73,403,945.27	\$71,666,508.36	\$71,520,707.39	\$71,520,707.39	\$64,655,489.49	\$37,409,778.84
Operating Surplus/(Deficit)	(\$1,737,436.92)	(\$145,800.96)	(\$7,591,797.50)	(\$6,865,217.90)	(\$27,245,710.65)	(\$52,994,366.22)
Ending Fund Balance	\$71,666,508.36	\$71,520,707.39	\$63,928,909.89	\$64,655,489.49	\$37,409,778.84	(\$15,584,587.38)
Less Projected Reservations	(\$4,693,507.01)	(\$3,548,326.62)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$66,973,001.35	\$67,972,380.77	\$61,428,909.89	\$62,155,489.49	\$34,909,778.84	(\$18,084,587.38)
% Budgeted Expenditures	12.98%	13.20%	11.69%	11.86%	6.47%	-3.18%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes	

FINANCIAL STABILITY: 20XX REDUCTIONS

	Actual Year Ended 2008	Actual Year Ended 2009	2010 Original BUDGET	Projected Year Ended 2010	Projected Year Ended 2011	Projected Year Ended 2012
Total Revenues	\$514,163,971.37	\$514,842,837.17	\$517,779,799.50	\$517,270,326.56	\$512,169,129.72	\$515,355,294.31
Total Expenditures	\$515,901,408.28	\$514,988,638.13	\$525,371,597.00	\$517,247,092.43	\$512,160,605.38	\$515,349,241.52
Beginning Balance	\$73,403,945.27	\$71,666,508.36	\$71,520,707.39	\$71,520,707.39	\$71,543,941.52	\$71,552,465.86
Operating Surplus/(Deficit)	(\$1,737,436.92)	(\$145,800.96)	(\$7,591,797.50)	\$23,234.13	\$8,524.34	\$6,052.79
Ending Fund Balance	\$71,666,508.36	\$71,520,707.39	\$63,928,909.89	\$71,543,941.52	\$71,552,465.86	\$71,558,518.65
Less Projected Reservations	(\$4,693,507.01)	(\$3,548,326.62)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$66,973,001.35	\$67,972,380.77	\$61,428,909.89	\$69,043,941.52	\$69,052,465.86	\$69,058,518.65
% Budgeted Expenditures	12.98%	13.20%	11.69%	13.35%	13.48%	13.40%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes	Yes
Targeted Reduction 2010 (Recurring)				\$6,888,452.03	\$6,888,452.03	\$6,888,452.03
Targeted Reduction 2011 (Recurring)					\$20,365,782.95	\$20,365,782.95
Targeted Reduction 2012 (Recurring)						\$25,746,184.03

Total Reductions Needed

\$53,000,419.01

SCHOOL DISTRICT OF PITTSBURGH
March 2010 Unaudited Financial Statement Highlights
April 21, 2010

12 MONTH ROLLFORWARD

- During the 12 month period ending March 31, 2010, total general fund balance increased by \$5.8 million to \$145.5 million, driven primarily by timing of the property tax reduction revenues.

GENERAL FUND

- Actual revenues exceeded expenditures by \$74.0 million, which was \$6.1 million better than our 2009 number of \$67.9 million:
 - Revenues as a whole trailed the year to date budget by \$1.5 million largely in part from current real estate tax collections.
 - Budgeted expenditures as a whole were \$4.5 million or 4.21% less than expected; many small differences contributed to this situation. Key pressure points on this year's budget due to the economic down turn and bad weather conditions in February 2010 include interest earnings, earned income, and real estate tax. All are down considerably from their 2009 counterpart 79.15%, 14.58% and 3.16% respectively.
 - A positive trend is the \$200,614 or 28.96% increase in deed transfer tax revenues over this 2009 amount of \$692,781. The 2010 revenues of \$893,395 are closer in line with their 2008 and 2007 counterpart \$1,337,534 and \$875,042, respectively.

SINGLE AUDIT

- The local audit for the period ended December 31, 2009 is in progress. The District is on track to issue audited 2009 statements by June 30, 2010.

PRC

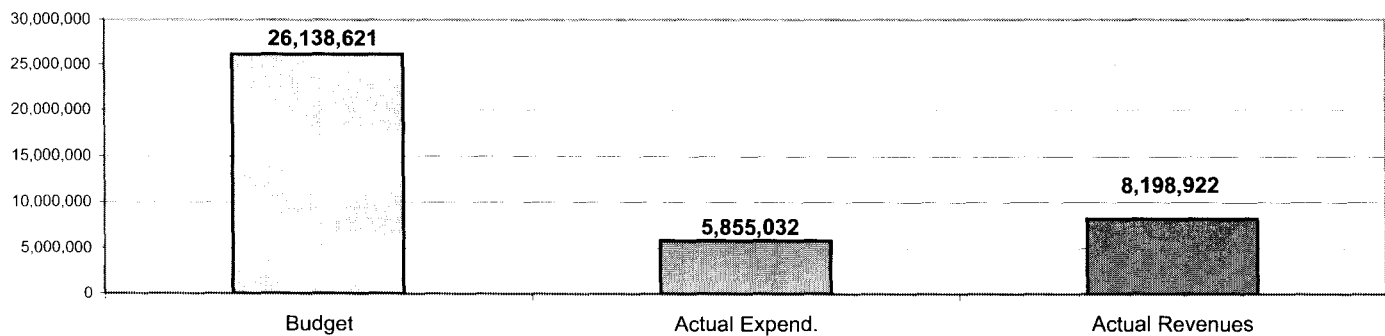
School District of Pittsburgh

Status of ARRA Funds

As of March 2010, 2010

Fund #	Fund Description	Budget	Actual Expend.	Actual Revenues	% Received	% Spent
07M	2009 ARRA Food Service Eqpt Fund	307,376.00	305,929.25	307,376.17	100.00%	99.53%
09M	2008-09 ARRA Early Intervention	490,642.00	491,157.76	581,504.93	118.52%	100.11%
03M	2009-11 ARRA Title I	16,269,290.00	1,459,705.47	3,830,627.85	23.55%	8.97%
05M	ARRA IDEA	7,613,615.00	3,224,729.71	3,332,079.62	43.76%	42.35%
06M	2009-10 Head Start Temp. COLA	816,306.00	232,983.58	0.00	0.00%	28.54%
08M	2009-10 ARRA Early Intervention	389,574.00	87,656.02	91,708.96	23.54%	22.50%
10M	ARRA Head Start Expansion Grant	159,120.00	34,102.01	0.00	0.00%	21.43%
11M	2009-10 ARRA IDEA 619	92,698.00	18,768.00	55,624.71	60.01%	20.25%
		26,138,621.00	5,855,031.80	8,198,922.24	31.37%	22.40%

ARRA Funds as of 3/31/10



SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: March 31, 2010

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 106,264,065.93	\$ 919,472.56	\$ (18,846,756.68)	\$ 460,987.07	\$ 88,797,768.88
Cash with Fiscal Agents	318,280.38	-	-	-	318,280.38
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	55,526,481.99	26,910,732.46	-	-	82,437,214.45
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	159,987,196.32	-	-	-	159,987,196.32
Due from Other Funds	-	-	-	-	-
Due from Other Governments	10,735.60	-	-	-	10,735.60
Other Receivables	530,165.17	-	1,105,989.95	-	1,636,155.12
Other Current Assets	-	-	-	-	-
Total Assets	<u>322,636,925.39</u>	<u>27,830,205.02</u>	<u>(17,740,766.73)</u>	<u>460,987.07</u>	<u>333,187,350.75</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	2,864,781.57	-	399,292.57	-	3,264,074.14
Judgments & Contracts Payable	446,051.38	-	-	-	446,051.38
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,860,311.89	-	-	-	5,860,311.89
Payroll Withholdings Payable	7,693,746.41	-	-	-	7,693,746.41
Deferred Revenue	159,987,146.32	-	-	-	159,987,146.32
Other Liabilities	-	-	3,708,907.62	-	3,708,907.62
Prepayment and Deposits	229,339.83	-	4,000.00	-	233,339.83
Total Liabilities	<u>177,081,377.40</u>	<u>-</u>	<u>4,112,200.19</u>	<u>-</u>	<u>181,193,577.59</u>
Fund balances:					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	55,977,816.58	29,893,408.23	13,026,821.22	5,190.75	98,903,236.78
Arbitrage Rebate	-	-	-	-	-
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	7,613,192.00	-	-	-	7,613,192.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	81,964,539.41	-	-	-	81,964,539.41
Special Revenue Funds	-	-	(34,879,788.14)	455,796.32	(34,423,991.82)
Designated for Capital Projects Expenditures	-	(2,063,203.21)	-	-	(2,063,203.21)
Total Fund Balance	<u>145,555,547.99</u>	<u>27,830,205.02</u>	<u>(21,852,966.92)</u>	<u>460,987.07</u>	<u>151,993,773.16</u>
Total Liabilities and Fund Balances	<u>\$ 322,636,925.39</u>	<u>\$ 27,830,205.02</u>	<u>\$ (17,740,766.73)</u>	<u>\$ 460,987.07</u>	<u>\$ 333,187,350.75</u>

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: March 31, 2010

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 111,238,551.88	\$ -	\$ -	\$ -	\$ 111,238,551.88
Earned Income	9,668,753.13	-	-	-	9,668,753.13
Real Estate Transfers	893,395.99	-	-	-	893,395.99
Mercantile	1,116.67	-	-	-	1,116.67
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	49,193.08	-	1,589.76	250.96	51,033.80
In Lieu of Taxes	28,000.00	-	-	-	28,000.00
State Revenues received from Intermediate Source	-	-	2,559,447.04	-	2,559,447.04
Other Rev - Local Sources & Refund of Prior Years Expenditures	258,494.61	-	1,216,112.11	-	1,474,606.72
State Grants and Subsidies					
Basic Instructional Subsidies	19,865,778.00	-	-	-	19,865,778.00
Subsidies for Specific Education Programs	8,520,759.00	-	2,696,725.07	-	11,217,484.07
Subsidies for Noneducational Programs	18,342,249.76	-	-	-	18,342,249.76
Subsidies for State Paid Benefits	2,605,088.90	-	-	-	2,605,088.90
Other State Grants	-	-	-	-	-
Federal Grants	6,222,395.68	-	10,541,327.72	-	16,763,723.40
Technology Grants	-	-	-	-	-
Total Revenues	177,693,776.70	-	17,015,201.70	250.96	194,709,229.36
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	49,046,142.46	-	3,289,676.58	-	52,335,819.04
Special Programs - Elementary/Secondary	100,946.05	-	21,288,370.70	-	21,389,316.75
Vocational Education Programs	1,958,474.07	-	41,661.12	-	2,000,135.19
Other Instructional Programs - Elementary/Secondary	254,455.27	-	874,952.61	-	1,129,407.88
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	136,882.06	-	5,354,356.90	-	5,491,238.96
Payments to Charter Schools	-	-	1,093,975.50	-	1,093,975.50
Support Services:					
Pupil Personnel	3,052,261.75	-	918,478.36	-	3,970,740.11
Instructional Staff	3,774,530.84	-	5,132,374.04	-	8,906,904.88
Administration	7,985,544.44	-	735,129.63	-	8,720,674.07
Pupil Health	1,108,598.13	-	577,901.42	-	1,686,499.55
Business	1,568,811.88	-	39,987.96	-	1,608,799.84
Operation and Maintenance of Plant Services	11,627,888.48	-	3,129.61	-	11,631,018.09
Student Transportation Services	5,414,765.40	-	1,507,128.73	-	6,921,894.13
Support Services - Central	1,861,808.08	-	1,339,850.14	-	3,201,658.22
Operations of Noninstructional Services:					
Food Services	9,427.73	-	-	-	9,427.73
Student Activities	1,409,560.41	-	11,922.36	-	1,421,482.77
Community Services	2,848.48	-	123,245.00	-	126,093.48
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	648,343.89	1,845,712.90	72,050.00	-	2,566,106.79
Debt service:					
Principal	3,060,000.00	-	-	105,000.00	3,165,000.00
Interest	10,152,316.87	-	-	-	10,152,316.87
Tax Refunds & Prior Statement Refunds	485,329.50	-	-	-	485,329.50
Total Expenditures	103,658,935.79	1,845,712.90	42,404,190.66	105,000.00	148,013,839.35
Excess (Deficiency) of Revenues Over (Under) Expenditures	74,034,840.91	(1,845,712.90)	(25,388,988.96)	(104,749.04)	46,695,390.01
Other Financing Sources (Uses)					
Face Value of Bonds Issued	-	-	-	-	-
Proceeds from Refunding of Bonds	-	-	-	-	-
Bond Premiums	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	-	-	-	-	-
Operating Transfers in	-	-	-	-	-
Operating Transfers out	-	-	(19,574.50)	-	(19,574.50)
Total other Financing Sources and Uses	-	-	(19,574.50)	-	(19,574.50)
Net Change in Fund Balance	74,034,840.91	(1,845,712.90)	(25,408,563.46)	(104,749.04)	46,675,815.51
Fund Balances - Beginning	71,520,707.09	29,675,917.92	3,555,596.54	565,736.11	105,317,957.66
Total Ending Fund Balance	\$ 145,555,548.00	\$ 27,830,205.02	\$ (21,852,966.92)	\$ 460,987.07	\$ 151,993,773.17

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: March 31, 2010

	Actuals Year Ended 2007	Actuals Year Ended 2008	Actuals Year Ended 2009	2010 BUDGET	YTD March 31, 2007	YTD March 31, 2008	YTD March 31, 2009	2010 YTD BUDGET	YTD March 31, 2010	YTD Bud to Act Variance \$	Variance %
Local Taxes											
Public Utility Realty Tax	426,761.41	380,375.79	399,090.97	392,333.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Real Estate	176,997,879.53	177,550,699.97	163,984,722.87	163,429,537.00	126,464,928.36	125,504,705.81	114,864,007.09	113,429,288.30	111,238,551.88	(2,190,736.42)	-1.93%
Real Estate Transfer Tax	8,370,478.33	8,548,514.98	6,122,673.07	5,490,474.00	875,042.59	1,337,534.02	692,781.34	828,815.54	893,395.99	64,580.45	7.79%
Mercantile	22,101.85	12,425.89	5,392.08	-	-	1,373.67	644.70	-	1,116.67	1,116.67	-
Earned Income Taxes	99,463,262.60	97,449,957.87	94,278,868.51	97,817,612.00	11,846,210.38	10,686,968.84	11,319,381.65	11,570,194.90	9,668,753.13	(1,901,441.77)	-16.43%
Total Taxes	265,280,283.72	283,941,974.50	264,790,747.50	267,140,056.00	139,187,555.00	137,529,853.37	126,876,388.45	125,828,298.74	121,801,817.67	(4,026,481.07)	-3.20%
Other Local Sources											
In Lieu of Taxes	198,875.53	132,603.66	156,888.15	145,533.00	-	28,000.00	28,000.00	11,383.38	28,000.00	16,616.62	145.97%
Tuition	149,931.43	120,151.27	107,760.38	113,519.00	12,877.60	20,139.92	8,297.12	9,829.91	2,984.98	(6,844.93)	-69.63%
Interest	9,015,532.02	4,860,162.91	2,623,942.56	2,668,670.00	983,358.52	964,130.14	235,990.89	321,715.38	49,193.08	(272,522.30)	-84.71%
Rent of Capital Facilities	201,248.78	243,147.19	202,630.30	184,701.00	40,540.66	40,312.23	31,817.46	33,886.64	16,084.44	(17,802.20)	-52.53%
Grants	45,000.00	128,800.00	112,500.00	250,000.00	-	45,000.00	67,500.00	-	45,000.00	45,000.00	-
Sales Real Estate & Surplus Equipment	11,732.13	1,263,651.00	1,270,838.34	-	-	110,000.00	-	-	-	-	-
Services from Other Local Govt Units	101,638.95	110,851.10	90,118.02	91,109.00	101,838.95	-	-	21,174.59	-	(21,174.59)	-100.00%
Revenue from Special Funds	2,282,313.74	3,283,187.08	2,987,192.69	2,527,500.00	77,233.24	79,459.44	336,222.21	112,557.32	88,252.40	(24,304.92)	-21.59%
Sundry Revenues	810,747.61	1,029,584.45	529,763.39	749,458.00	44,723.80	43,438.42	157,201.18	75,733.22	43,935.62	(31,797.60)	-41.99%
Total Other Local Sources	12,817,020.19	11,171,748.66	8,081,433.83	6,730,490.00	1,260,372.57	1,330,481.15	859,957.33	586,280.45	273,450.52	(312,829.93)	-53.36%
State Sources											
Basic Instructional Subsidy	142,871,550.92	148,309,637.47	155,023,592.68	157,551,655.00	18,787,945.00	19,645,127.00	22,826,189.00	22,752,193.06	18,535,846.00	(4,216,347.06)	-18.53%
Charter Schools	7,287,204.42	8,308,538.15	8,825,983.25	10,439,952.00	976,899.00	1,198,465.00	1,261,129.00	2,091,939.78	1,329,932.00	(762,007.78)	-36.43%
Tuition	1,133,339.76	1,348,069.31	1,179,659.78	1,100,000.00	-	-	-	-	-	-	-
Homebound Instruction	8,917.79	9,076.64	5,821.95	-	-	-	-	-	-	-	-
Transportation	12,731,719.98	11,493,858.16	14,826,473.78	11,852,593.00	2,639,178.00	2,653,111.00	251,213.00	2,011,451.71	2,764,972.00	753,520.29	37.46%
Special Education	26,764,477.91	27,137,774.42	27,335,231.37	27,331,820.00	8,794,296.25	8,099,982.00	8,191,523.00	8,783,809.71	8,191,392.00	(592,417.71)	-6.74%
Vocational Education	1,280,957.43	1,499,494.79	2,051,114.38	734,078.00	108,426.00	247,788.00	286,194.00	103,711.64	329,367.00	225,655.36	217.58%
Sinking Fund	3,040,178.66	2,827,503.46	3,867,950.41	2,478,447.00	986,696.43	1,270.23	-	161,802.50	-	(161,802.50)	-100.00%
Medical, Dental and Nurses	743,622.52	691,631.82	688,715.28	654,280.00	-	-	-	-	-	-	-
State Property Tax Reduction Allocation	-	-	15,586,532.39	15,577,228.00	-	-	15,588,532.39	15,577,277.76	15,577,277.76	-	-
Adult Education Connelley	-	-	-	-	-	-	-	-	-	-	-
Social Security Payments	8,173,354.63	8,509,901.65	5,637,362.70	7,497,241.00	1,662,545.55	1,171,819.78	573,719.68	1,146,785.78	2,632,049.78	1,485,264.00	129.52%
Retirement Payments	8,282,705.69	7,648,822.50	5,819,189.26	7,052,005.00	(36,466.08)	582,229.39	599,316.41	205,688.36	(26,960.88)	(232,649.24)	-113.11%
State Total	212,298,029.71	217,784,108.37	240,849,627.22	242,267,299.00	33,919,522.15	33,599,792.39	49,577,816.47	52,834,660.30	49,333,875.66	(3,500,784.64)	-6.63%
Other Sources											
Tuition Other Districts	380,325.98	347,140.74	400,732.62	710,838.00	1,524.32	17,587.30	-	11,724.29	62,237.17	50,512.88	430.84%
Inter-Fund Transfers	621,608.13	918,999.10	720,295.99	655,500.00	-	-	-	15,141.35	-	(15,141.35)	-100.00%
Revenue from Federal Sources	-	-	-	254,222.00	-	(23,977.29)	-	-	6,222,395.68	6,222,395.68	-
Total Other Sources	1,001,934.11	1,266,139.84	1,121,028.61	1,620,560.00	1,524.32	(6,389.99)	-	26,865.64	6,284,632.85	6,257,767.21	23292.83%
Total Revenues	511,397,267.73	514,163,971.37	514,842,837.16	517,758,405.00	174,368,974.04	172,453,736.92	177,314,162.25	179,276,105.13	177,693,776.70	(1,582,328.44)	-0.88%
Salaries											
Official/Administrative	19,914,685.58	20,574,374.84	19,903,471.60	19,638,969.00	4,712,284.87	4,851,290.58	4,719,105.55	4,787,678.47	4,189,982.33	(597,696.14)	-12.48%
Professional - Educational	126,002,496.04	122,505,151.60	121,164,762.84	117,170,831.00	38,251,993.73	36,193,726.46	35,800,567.96	34,315,523.76	35,532,028.52	1,216,504.76	3.55%
Professional - Other	9,056,893.77	8,922,730.37	8,763,015.85	9,436,287.00	2,606,445.10	2,640,658.76	2,497,215.15	2,569,080.81	2,525,324.65	(43,756.16)	-1.70%
Technical	9,580,511.56	9,580,511.10	9,905,682.90	10,770,811.00	2,435,256.96	2,393,514.55	2,486,078.17	2,815,429.29	2,570,902.44	(244,526.85)	-8.69%
Official/Clerical	7,680,543.53	7,358,687.85	7,300,511.29	7,557,851.00	2,088,582.04	1,891,477.16	1,970,630.84	1,907,105.49	1,934,208.72	27,103.23	1.42%
Crafts/Trades	5,282,143.31	5,663,904.59	5,554,760.60	5,292,117.00	1,129,873.73	1,328,858.54	1,144,539.25	1,170,356.05	1,180,463.73	10,907.68	0.86%
Operative	1,074,681.70	1,030,017.09	974,432.60	1,319,049.00	244,437.34	221,248.90	190,552.37	258,789.35	251,838.73	(6,950.62)	-2.69%
Service Work and Laborers	21,047,556.76	20,435,149.14	20,005,615.03	21,399,537.00	4,780,001.13	4,352,447.80	4,236,778.85	4,506,458.34	4,365,334.10	(121,122.24)	-2.69%
Instructional Assistant	3,838,826.19	3,499,683.07	3,036,459.62	2,895,587.00	1,193,311.31	1,024,005.61	974,960.03	850,310.03	785,349.47	(64,960.56)	-7.64%
Total Personnel Services	203,488,222.44	199,550,209.45	196,608,712.33	195,280,839.00	57,442,292.21	54,897,228.36	54,020,428.18	53,180,729.59	53,355,422.69	174,693.10	0.33%
Employee Benefits											
Other Employee Benefits	84,965.66	131,199.50	121,339.04	70,682,560.00	26,451.90	39,866.94	18,434.33	-	45,061.82	45,061.82	-
Other Post Employment Benefits	-	4,579,896.00	9,343,762.68	-	-	-	2,484,118.89	-	2,756,952.86	2,756,952.86	-
Medical Insurance	37,221,284.53	32,849,874.97	27,311,287.00	-	10,895,969.05	11,008,278.87	8,103,127.14	7,807,820.40	7,807,820.40	-	-
Dental Insurance	1,919,327.85	1,825,955.49	1,744,363.09	-	497,201.40	472,076.31	444,016.99	414,818.24	414,818.24	-	-
Life Insurance	108,784.86	270,045.34	41,580.33	-	64,496.12	59,562.65	53,288.59	286,792.53	286,792.53	-	-
Income Protection Insurance	-	4,249.26	13,125.20	-	-	-	3,143.40	-	7,324.48	7,324.48	-
Social Security Contribution	15,563,407.34	15,200,204.37	15,141,026.36	-	4,381,578.31	4,226,273.02	4,169,975.29	4,136,780.31	4,136,780.31	-	-
Retirement Contributions	14,734,126.27	13,484,270.99	10,399,103.23	-	3,934,944.59	4,626,304.45	2,883,616.21	2,819,297.03	2,819,297.03	-	-
Unemployment Compensation	252,073.25	345,637.35	309,337.33	-	55,073.51	95,433.83	54,433.68	108,800.49	108,800.49	-	-
Workers Compensation	2,152,364.20	1,151,117.30	904,326.81	-	634,443.83	508,628.31	54,436.24	483,761.79	483,761.79	-	-
Total Employee Benefits	72,036,333.96	69,842,451.97	65,329,251.07	70,682,560.00	20,490,158.71	21,036,424.38	18,268,590.76	20,022,043.01	18,669,389.95	(1,152,653.06)	-5.76%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: March 31, 2010

	Actuals Year Ended 2007	Actuals Year Ended 2008	Actuals Year Ended 2009	2010 BUDGET	YTD March 31, 2007	YTD March 31, 2008	YTD March 31, 2009	2010 YTD BUDGET	YTD March 31, 2010	YTD Bud to Act Variance \$	Variance %
Purchased Professional Services											
Tax Collection	4,440,364.98	3,731,449.17	3,630,339.76	3,743,242.00	-	-	-	-	-	-	-
Special Ed	57,375,189.13	61,225,053.26	61,850,768.34	63,346,924.00	3,370,580.00	4,049,991.00	4,095,826.00	-	-	-	-
Crossing Guards	-	500,000.00	-	-	-	-	-	-	-	-	-
Other Prof Services	5,385,875.54	7,674,534.88	7,866,213.03	10,157,928.07	543,271.86	1,795,988.21	894,799.25	1,528,756.47	964,352.97	(564,403.50)	-36.92%
Total Purchased Professional Services	67,201,429.65	73,131,037.31	73,347,321.13	77,248,094.07	4,513,851.86	5,845,979.21	4,990,625.25	1,528,756.47	964,352.97	(564,403.50)	-36.92%
Purchased Property Services											
Electricity	4,911,635.08	4,863,730.45	5,029,504.73	5,267,360.00	534,665.07	550,953.36	588,834.43	727,225.51	808,128.90	80,903.39	11.12%
Water/Sewage	974,483.64	861,878.00	923,073.17	1,146,787.00	145,188.19	152,714.74	153,952.88	176,178.73	194,161.41	17,984.68	10.21%
Other Property Services	4,993,313.54	4,984,167.97	4,088,477.30	5,326,672.56	619,963.21	665,476.81	515,437.17	1,297,498.64	565,263.89	(732,234.75)	-56.43%
Total Purchased Property Services	10,879,432.26	10,709,776.42	10,041,055.20	11,740,819.56	1,499,836.47	1,369,144.91	1,256,224.28	2,200,900.88	1,567,554.20	(633,346.68)	-28.78%
Other Purchased Services											
Transportation	29,357,057.47	31,789,449.86	31,145,590.70	31,615,503.63	3,533,866.18	6,070,768.61	5,273,381.55	5,352,552.39	5,275,933.81	(76,618.58)	-1.43%
Communications/Telecommunications	990,851.24	852,980.64	844,320.76	1,311,328.00	104,985.57	138,358.65	73,969.55	303,781.10	27,236.54	(276,544.56)	-91.03%
Charter Schools	26,866,102.82	32,823,701.58	37,302,960.37	39,393,773.37	1,690,462.71	4,568,489.27	2,328,207.93	5,364,167.46	4,792,932.95	(571,234.51)	-10.65%
Tuition-PRRI	5,782,027.80	5,241,268.30	6,054,230.15	6,120,827.00	-	-	-	-	-	-	-
Other Purchased Services	7,838,717.96	6,500,190.40	6,681,135.40	7,510,181.96	1,259,951.15	1,695,921.98	1,431,012.71	1,409,734.59	734,328.34	(675,406.25)	-47.91%
Total Purchased Services	70,744,757.29	77,207,620.78	82,028,237.38	85,951,613.96	6,489,265.61	12,473,538.51	9,104,571.74	12,430,235.54	10,830,431.64	(1,599,803.90)	-12.87%
Supplies											
Software	1,888,547.86	1,629,636.81	1,231,405.83	1,799,157.15	454,087.65	255,902.92	205,021.99	339,552.78	136,969.58	(202,583.20)	-59.66%
Natural Gas	5,344,050.81	6,291,936.09	5,697,159.71	5,599,355.00	1,157,020.21	2,331,892.78	2,114,877.34	1,915,731.68	1,637,633.64	(278,098.04)	-14.52%
Oil, Gas, Diesel	171,804.15	250,983.41	168,712.28	160,559.00	44,434.22	64,290.28	45,452.30	27,603.44	34,399.84	6,796.40	24.62%
Steam	330,444.46	297,395.77	285,679.19	400,000.00	97,682.24	101,560.74	162,482.78	132,263.67	42,964.04	(89,299.63)	-67.52%
Books	3,470,457.72	2,453,658.47	4,063,665.47	3,400,182.38	125,743.91	86,599.87	128,380.71	139,016.26	105,415.88	(33,600.58)	-24.17%
Other Supplies	6,320,009.66	6,234,603.54	6,084,980.91	5,731,217.47	1,064,306.56	1,132,794.53	1,004,752.19	919,690.32	962,653.70	42,963.38	4.67%
Total Supplies	17,525,115.68	17,158,215.09	17,531,603.39	17,090,471.00	2,943,274.79	3,973,041.12	3,660,967.31	3,473,858.15	2,920,036.48	(553,821.67)	-15.94%
Property											
Tech Equipment & Infrastructure	3,554,180.74	1,754,576.77	2,443,200.09	2,574,927.68	1,445,085.24	65,885.20	1,502,026.57	859,210.73	1,186,734.70	307,523.97	35.79%
Other Property	3,010,692.39	1,466,950.88	980,730.32	1,941,915.35	197,724.58	157,358.72	96,171.76	218,312.95	271,625.62	53,312.67	24.42%
Total Property	6,564,873.13	3,221,527.65	3,423,930.41	4,516,843.03	1,642,809.80	223,241.92	1,598,198.33	1,077,523.68	1,438,360.32	360,836.64	33.49%
Other											
Interest	23,188,328.26	23,621,597.72	23,668,629.07	24,497,527.00	9,649,738.57	9,974,658.38	9,722,654.35	10,192,418.82	10,152,316.87	(40,101.95)	-0.39%
Budgetary Reserve	-	-	-	1,000,000.00	-	-	-	-	-	-	-
Tax Refunds	5,598,164.73	3,091,052.70	4,044,174.80	4,000,000.00	45,181.14	400,150.51	575,886.65	591,113.23	485,329.50	(105,783.73)	-17.90%
Other	470,340.87	149,820.09	174,204.27	215,843.00	9,968.60	15,561.96	21,237.95	19,691.77	15,741.17	(3,950.60)	-20.06%
Total Other	29,256,833.86	28,862,470.51	27,887,008.14	29,713,370.00	9,704,888.31	10,390,370.85	10,319,777.96	10,803,223.82	10,653,387.54	(149,836.28)	-1.39%
Other Uses											
Principal	34,117,839.84	35,253,505.30	34,845,746.86	34,364,159.00	9,240,000.00	10,225,000.00	6,305,000.00	3,060,000.00	3,060,000.00	-	-
Other Fund Transfers	1,129,949.64	2,964,596.00	3,945,772.22	2,331,154.00	77,151.00	-	-	437,806.38	-	(437,806.38)	-100.00%
Total Other Uses	35,247,789.48	38,218,100.30	38,791,519.08	36,695,313.00	9,317,151.00	10,225,000.00	6,305,000.00	3,497,806.38	3,060,000.00	(437,806.38)	-12.52%
Total Expenditures	512,944,787.73	515,901,406.58	514,988,638.13	528,919,923.62	114,043,528.76	120,433,969.26	109,524,383.81	108,215,077.52	103,658,935.79	(4,556,141.73)	-4.21%
Operating Surplus (Deficit)	(1,547,520.00)	(1,737,437.21)	(145,800.97)	(11,161,518.62)	60,325,445.28	52,019,767.66	67,789,778.44	71,061,027.61	74,034,840.91	2,973,813.29	4.18%

CMB
4/18/2010

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: March 31, 2010

	2010 BUDGET	2010 YTD BUDGET	YTD March 31, 2010	YTD Bud to Act Variance \$
Taxes	\$ 267,140,056.00	\$ 125,828,298.74	\$ 121,801,817.67	\$ (4,026,481.07)
Other Local Sources	6,730,490.00	586,280.45	273,450.52	(312,829.93)
State Sources	242,267,299.00	52,834,660.30	49,333,875.66	(3,500,784.64)
Other Sources	1,620,560.00	26,865.64	6,284,632.85	6,257,767.21
Total Revenues	517,758,405.00	179,276,105.13	177,693,776.70	(1,582,328.44)
Salaries	195,280,839.00	53,180,729.59	53,355,422.69	174,693.10
Benefits	70,682,560.00	20,022,043.01	18,869,389.95	(1,152,653.06)
Purchased Professional Services	77,248,094.07	1,528,756.47	964,352.97	(564,403.50)
Purchased Property Services	11,740,819.56	2,200,900.88	1,567,554.20	(633,346.68)
Other Purchased Services	85,951,613.96	12,430,235.54	10,830,431.64	(1,599,803.90)
Supplies	17,090,471.00	3,473,858.15	2,920,036.48	(553,821.67)
Property	4,516,843.03	1,077,523.68	1,438,360.32	360,836.64
Other	29,713,370.00	10,803,223.82	10,653,387.54	(149,836.28)
Other Uses	36,695,313.00	3,497,806.38	3,060,000.00	(437,806.38)
Total Expenditures	528,919,923.62	108,215,077.52	103,658,935.79	(4,556,141.73)
Operating Surplus (Deficit)	(11,161,518.62)	71,061,027.61	74,034,840.91	2,973,813.29

CMB
4/16/2010

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: March 31, 2010

	Estimate	Actuals 2010	Actual 2009	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
Local Taxes						
Public Utility Realty Tax	\$ 392,333.00	\$ -	\$ -	\$ -	392,333.00	0.00%
Real Estate	163,439,637.00	111,238,551.88	114,864,007.09	(3,625,455.21)	52,201,085.12	68.06%
Real Estate Transfer Tax	5,490,474.00	893,395.99	692,781.34	200,614.65	4,597,078.01	16.27%
Mercantile	-	1,116.67	218.37	898.30	(1,116.67)	N/A
Earned Income Taxes	97,817,612.00	9,668,753.13	11,319,381.65	(1,650,628.52)	88,148,858.87	9.88%
Total Taxes	267,140,056.00	121,801,817.67	126,876,388.45	(5,074,570.78)	145,338,238.33	45.59%
Other Local Sources						
In Lieu of Taxes	145,533.00	28,000.00	28,000.00	0.00	117,533.00	19.24%
Tuition-Parent Pay & Summer School	113,519.00	2,984.98	8,297.12	(5,312.14)	110,534.02	2.63%
Interest	2,668,670.00	49,193.08	235,990.89	(186,797.81)	2,619,476.92	1.84%
Rent of Capital Facilities	184,701.00	16,084.44	31,817.46	(15,733.02)	168,616.56	8.71%
Grants	250,000.00	45,000.00	67,500.00	(22,500.00)	205,000.00	18.00%
Sales Real Estate & Surplus Equipment	-	0.00	(5,071.53)	5,071.53	0.00	N/A
Services from Other Local Govt Units	91,109.00	0.00	0.00	0.00	91,109.00	0.00%
Revenue from Special Funds	2,527,500.00	88,252.40	336,222.21	(247,969.81)	2,439,247.60	3.49%
Sundry Revenues	749,458.00	43,935.62	157,201.18	(113,265.56)	705,522.38	5.86%
Total Other Local Sources	6,730,490.00	273,450.52	859,957.33	(586,506.81)	6,457,039.48	4.06%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: March 31, 2010

	Estimate	Actuals 2010	Actual 2009	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
State Sources						
Basic Instructional Subsidy	157,551,655.00	18,535,846.00	22,826,189.00	(4,290,343.00)	139,015,809.00	11.76%
Charter Schools	10,439,952.00	1,329,932.00	1,261,129.00	68,803.00	9,110,020.00	12.74%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00%
Homebound Instruction	-	0.00	0.00	0.00	0.00	N/A
Transportation	11,852,593.00	2,764,972.00	251,213.00	2,513,759.00	9,087,621.00	23.33%
Special Education	27,331,820.00	8,191,392.00	8,191,523.00	(131.00)	19,140,428.00	29.97%
Vocational Education	734,078.00	329,367.00	286,194.00	43,173.00	404,711.00	44.87%
Sinking Fund	2,476,447.00	0.00	0.00	0.00	2,476,447.00	0.00%
Medical, Dental and Nurses	654,280.00	0.00	0.00	0.00	654,280.00	0.00%
State Property Tax Reduction Allocation	15,577,228.00	15,577,277.76	15,588,532.39	(11,254.63)	(49.76)	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,497,241.00	2,632,049.78	573,719.68	2,058,330.10	4,865,191.23	35.11%
Retirement Payments	7,052,005.00	(26,960.88)	599,316.41	(626,277.29)	7,078,965.88	-0.38%
State Total	242,267,299.00	49,333,875.66	49,577,816.47	(243,940.82)	192,933,423.35	20.36%
Other Sources						
Tuition Other Districts	710,838.00	62,237.17	0.00	62,237.17	648,600.83	8.76%
Inter-Fund Transfers	655,500.00	0.00	0.00	0.00	655,500.00	0.00%
Revenue from Fed Sources	254,222.00	6,222,395.68	0.00	6,222,395.68	(5,968,173.68)	2447.62%
Total Other Sources	1,620,560.00	6,284,632.85	0.00	6,284,632.85	(4,664,072.85)	387.81%
Totals	517,758,405.00	\$ 177,693,776.70	\$ 177,314,162.25	\$ 379,614.44	\$ 340,064,628.31	34.32%

Report Name: 010_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: Apr 13, 2010

Run Time: 08:49 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: March 31, 2010

		Budget			Unencumbered	Percent
		After Revision	Expenditures	Encumbrances	Balances	Available
100	Personnel Services - Salaries	\$195,280,839.00	\$53,355,422.69	\$0.00	\$141,925,416.31	72.68%
200	Personnel Services - Employee Benefits	70,682,560.00	18,869,389.95	0.00	51,813,170.05	73.30%
300	Purchased Prof & Tech services	77,248,094.07	964,352.97	5,457,136.99	70,826,604.11	91.69%
400	Purchased Property Services	11,740,819.56	1,567,554.20	2,684,186.53	7,489,078.83	63.79%
500	Other Purchased Services	85,951,613.96	10,830,431.64	478,908.06	74,642,274.26	86.84%
600	Supplies	17,090,471.00	2,920,036.48	947,310.04	13,223,124.48	77.37%
700	Property	4,516,843.03	1,438,360.32	760,906.83	2,317,575.88	51.31%
800	Other Objects	29,713,370.00	10,653,387.54	14,345,210.05	4,714,772.41	15.87%
900	Other Financing Uses	36,695,313.00	3,060,000.00	31,304,158.11	2,331,154.89	6.35%
Total		\$528,919,923.62	\$103,658,935.79	\$55,977,816.61	\$369,283,171.22	69.82%

Report Name EXP_ENC

Report Layout summary of expenditures

Run Date: Apr 13, 2010

Run Time: 10:09 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: March 31, 2010

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 14,346.53	\$ 43,022.98	\$ 403,617.56	\$ 460,987.07
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	14,346.53	43,022.98	403,617.56	460,987.07
				0.00
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	0.00	0.00	0.00	0.00
				0.00
Fund Balances:				
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	5,190.75	5,190.75
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	14,346.53	43,022.98	398,426.81	455,796.32
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	14,346.53	43,022.98	403,617.56	460,987.07
Total Liabilities and Fund Balances	\$ 14,346.53	\$ 43,022.98	\$ 403,617.56	\$ 460,987.07

Report Name: BAL_OTHE
Layout: Balance Sheet Other Governmental Funds
Run Date: Apr 13, 2010
Run Time: 08:03 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: March 31, 2010

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	43.86	0.00	207.10	250.96
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	43.86	0.00	207.10	250.96
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	105,000.00	0.00	0.00	105,000.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	105,000.00	0.00	0.00	105,000.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	(104,956.14)	0.00	207.10	(104,749.04)
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	0.00	0.00	0.00	0.00
Net Change in Fund Balance	(104,956.14)	0.00	207.10	(104,749.04)
Fund Balances - Beginning	119,302.67	43,022.98	403,410.46	565,736.11
Total Ending Fund Balance	\$ 14,346.53	\$ 43,022.98	\$ 403,617.56	\$ 460,987.07

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Apr 13, 2010
Run Time: 08:03 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: March 31, 2010

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ (217,813.89)	\$ 17,496,294.61	\$ 17,278,480.73
Investments	0.00	6,414,568.82	6,414,568.82
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	45,323.38	0.00	45,323.38
Inventory	746,556.08	0.00	746,556.08
Deposits	0.00	0.00	0.00
Total Current Assets	574,065.58	23,910,863.43	24,484,929.01
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	9,360,939.00	9,360,939.00
Land	43,877.99	0.00	43,877.99
Buildings	13,201,039.38	0.00	13,201,039.38
Machinery and Equipment	5,631,599.10	0.00	5,631,599.10
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(9,244,396.17)	0.00	(9,244,396.17)
Total Capital Assets (net of accumulated depreciation)	9,632,120.30	0.00	9,632,120.30
Total Noncurrent Assets	9,632,120.30	9,360,939.00	18,993,059.30
Total Assets	10,206,185.88	33,271,802.43	43,477,988.31
Liabilities			
Current Liabilities:			
Accounts Payable	29,228.96	3,709,911.58	3,739,140.54
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	67,903.51	0.00	67,903.51
Compensated Absences Payable - Long Term Severance	356,543.91	0.00	356,543.91
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	453,676.38	3,709,911.58	4,163,587.96
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	9,360,939.00	9,360,939.00
Total Noncurrent Liabilities	0.00	9,360,939.00	9,360,939.00
Total Liabilities	453,676.38	13,070,850.58	13,524,526.96
Net Assets			
Investment in Capital Assets (Net of Related Debt)	9,632,120.30	0.00	9,632,120.30
Reserve for Encumbrances	93,658.05	553,516.43	647,174.48
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	(848,268.86)	19,647,435.42	18,799,166.57
Total Net Assets	\$ 9,752,509.50	\$ 20,200,951.85	\$ 29,953,461.35

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: Apr 13, 2010
Run Time: 12:28 PM

PRO_ASST.xls

1 of 1

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: March 31, 2010

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 17,932,308.10	\$ 17,932,308.10
Charges for Services	411,410.17		411,410.17
Total Operating Revenues	411,410.17	17,932,308.10	18,343,718.27
OPERATING EXPENSES			
Support Services - administration		18,897.22	18,897.22
Support Services - central:			-
Employee Salaries & Benefits		79,651.00	79,651.00
Benefit Payments		14,483,488.38	14,483,488.38
Claims & Judgements		-	-
Food Service Operations			
Food and supplies	1,736,351.71		1,736,351.71
Payroll Costs	1,458,049.72		1,458,049.72
Purchased Property Services	56,878.21		56,878.21
Other Purchased Services	97,800.31		97,800.31
Depreciation	5,754.75		5,754.75
Total Operating Expenses	3,354,834.70	14,582,036.60	17,936,871.30
OPERATING (LOSS) INCOME	(2,943,424.53)	3,350,271.50	406,846.97
NONOPERATING REVENUES (Expenses):			-
Investment Earning	53.13	3,047.94	3,101.07
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	1,067,660.03		1,067,660.03
State Reimbursements	147,817.18		147,817.18
Total nonoperating revenues	1,215,530.34	3,047.94	1,218,578.28
Operating Transfers	-	-	-
Change in Net Assets	(1,727,894.20)	3,353,319.44	1,625,425.25
Total Net Assets - beginning	11,480,403.69	16,847,632.41	28,328,036.10
Total Net Assets - ending	\$ 9,752,509.50	\$ 20,200,951.85	\$ 29,953,461.35

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Apr 13, 2010
Run Time: 08:10 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: March 31, 2010

	Food Service	Total
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ (217,813.89)	\$ (217,813.89)
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	0.00	-
Other Receivables	45,323.38	45,323.38
Inventory	746,556.08	746,556.08
Total current assets	<u>574,065.58</u>	<u>574,065.58</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,201,039.38	13,201,039.38
Machinery and Equipment	5,631,599.10	5,631,599.10
Construction in Progress	0.00	-
Less Accumulated Depreciation	<u>(9,244,396.17)</u>	<u>(9,244,396.17)</u>
Total Capital Assets (net of accumulated depreciation)	<u>9,632,120.30</u>	<u>9,632,120.30</u>
Total Noncurrent Assets	<u>9,632,120.30</u>	<u>9,632,120.30</u>
Total Assets	<u>10,206,185.88</u>	<u>10,206,185.88</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	29,228.96	29,228.96
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	67,903.51	67,903.51
Compensated Absences Payable Long-Term Severance	356,543.91	356,543.91
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	<u>0.00</u>	<u>-</u>
Total Current Liabilities	<u>453,676.38</u>	<u>453,676.38</u>
Total Liabilities	<u>453,676.38</u>	<u>453,676.38</u>
Net Assets		
Investment in Capital Assets, net of related debt	9,632,120.30	9,632,120.30
Reserved for Encumbrances	93,658.05	93,658.05
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	<u>(848,268.85)</u>	<u>(848,268.85)</u>
Total Net Assets	<u>\$ 9,752,509.50</u>	<u>\$ 9,752,509.50</u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Apr 13, 2010
Run Time: 12:27 PM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: March 31, 2010

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	411,410.17	\$ 411,410.17
Total Operating Revenues	<u>411,410.17</u>	<u>411,410.17</u>
Operating Expenses:		
Food & Supplies	1,736,351.71	1,736,351.71
Payroll Costs	1,458,049.72	1,458,049.72
Purchased Property Services	56,878.21	56,878.21
Other Purchased Services	97,800.31	97,800.31
Depreciation	5,754.75	5,754.75
Total Operating Expenses	<u>3,354,834.70</u>	<u>3,354,834.70</u>
Operating Income	<u>(2,943,424.53)</u>	<u>(2,943,424.53)</u>
Nonoperating Revenues (expenses):		
Investment Earning	53.13	53.13
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	1,067,660.03	1,067,660.03
State Reimbursement	147,817.18	147,817.18
Total Nonoperative Revenues	<u>1,215,530.34</u>	<u>1,215,530.34</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(1,727,894.20)</u>	<u>(1,727,894.20)</u>
Total Net Assets - beginning	11,480,403.69	11,480,403.69
Total Net Assets - ending	<u>\$ 9,752,509.50</u>	<u>\$ 9,752,509.50</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND

Report Layout: Proprietary Funds

Run Date: Apr 13, 2010

Run Time: 08:10 AM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: March 31, 2010

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$1,000.00	\$53.13	\$946.87	5.31%
Sales - Pupils	475,000.00	77,838.78	397,161.22	16.39%
- Adults/Ala Carte	625,000.00	114,687.55	510,312.45	18.35%
- Special Events	1,500,000.00	218,843.91	1,281,156.09	14.59%
Sundry	25,000.00	39.93	24,960.07	0.16%
Subsidy -State	765,000.00	78,686.20	686,313.80	10.29%
State Rev. for Social Sec. Payments	140,000.00	44,233.24	95,766.77	31.60%
State Rev. for Social Retirement Payments	85,000.00	24,897.74	60,102.26	29.29%
Federal Reimbursement	9,945,000.00	1,059,869.31	8,885,130.69	10.66%
Donated Commodities	660,000.00	7,790.72	652,209.28	1.18%
Operating Transfers In	0.00	0.00	0.00	N/A
Total	<u>\$14,221,000.00</u>	<u>\$1,626,940.51</u>	<u>\$12,594,059.50</u>	<u>11.44%</u>

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Apr 13, 2010

Run Time: 02:18 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: March 31, 2010

		Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100	Personnel Services - Salaries	\$4,285,465.00	\$1,075,704.44	\$0.00	\$3,209,760.56	74.90%
200	Personnel Services - Employee Benefits	1,455,537.00	382,345.28	0.00	1,073,191.72	73.73%
300	Purchased Prof & Tech services	29,000.00	0.00	0.00	29,000.00	100.00%
400	Purchased Property Services	386,403.81	56,878.21	21,392.48	308,133.12	79.74%
500	Other Purchased Services	509,500.00	97,800.31	0.00	411,699.69	80.80%
600	Supplies	6,894,898.13	1,734,389.21	600.10	5,159,908.82	74.84%
700	Property	737,431.57	5,754.75	72,846.93	658,829.89	89.34%
800	Other Objects	4,000.00	1,962.50	0.00	2,037.50	50.94%
900	Other Financing Uses	776,000.00	0.00	0.00	776,000.00	100.00%
Total		\$15,078,235.51	\$3,354,834.70	\$94,839.51	\$11,628,561.30	77.12%

Report Name EXP_ENC
 Report Layout summary of expenditures
 Run Date: Apr 13, 2010
 Run Time: 08:42 AM

SCHOOL DISTRICT OF PITTSBURGH
 COMBINING STATEMENT OF NET ASSETS
 Internal Service Fund
 As of: March 31, 2010

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 4,110,497.53	\$ 161,897.98	\$ 825,632.21	\$ 38,586.10	\$ 12,359,680.79	\$ 17,496,294.61
Investments	0.00	0.00	0.00	0.00	6,414,568.82	6,414,568.82
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	4,110,497.53	161,897.98	825,632.21	38,586.10	18,774,249.61	23,910,863.43
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	9,360,939.00	-	-	-	-	9,360,939.00
Total Noncurrent Assets	9,360,939.00	-	-	-	-	9,360,939.00
Total Assets	13,471,436.53	161,897.98	825,632.21	38,586.10	18,774,249.61	33,271,802.43
LIABILITIES						
Current Liabilities:						
Accounts Payable	21,199.12	-	4,339.50	-	3,684,372.96	3,709,911.58
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	21,199.12	-	4,339.50	-	3,684,372.96	3,709,911.58
Noncurrent Liabilities						
Workers' Compensation liabilities	9,360,939.00	-	-	-	-	9,360,939.00
Total Noncurrent Liabilities	9,360,939.00	-	-	-	-	9,360,939.00
Total Liabilities	9,382,138.12	0.00	4,339.50	0.00	3,684,372.96	13,070,850.58
Net Assets						
Reserved for Encumbrances	479,723.13	11,765.57	20,559.49	-	41,468.24	553,516.43
Unrestricted	3,609,575.28	150,132.41	800,733.22	38,586.10	15,048,408.41	19,647,435.42
Total Net Assets	\$ 4,089,298.41	\$ 161,897.98	\$ 821,292.71	\$ 38,586.10	\$ 15,089,876.65	\$ 20,200,951.85

Report Name: INT_ASST
 Layout: Statement of Net Assets Internal Service Fund
 Run Date: Apr 13, 2010
 Run Time: 08:09 AM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: March 31, 2010

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 756,553.09	\$ 167,995.35	\$ -	\$ -	\$ 17,007,759.66	\$ 17,932,308.10
Miscellaneous Revenue						
Total Operating Revenues	<u>756,553.09</u>	<u>167,995.35</u>	<u>-</u>	<u>-</u>	<u>17,007,759.66</u>	<u>17,932,308.10</u>
Operating Expenses:						
Support Services - Administration:			18,897.22			18,897.22
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	68,553.63	6,097.37	5,000.00	-		79,651.00
Benefit Payments	563,007.03	-	-		13,920,481.35	14,483,488.38
Claims & Judgements	-	-	-	-	-	-
Total Operating Expenses	<u>631,560.66</u>	<u>6,097.37</u>	<u>23,897.22</u>	<u>-</u>	<u>13,920,481.35</u>	<u>14,582,036.60</u>
Operating Income	<u>124,992.43</u>	<u>161,897.98</u>	<u>(23,897.22)</u>	<u>-</u>	<u>3,087,278.31</u>	<u>3,350,271.50</u>
Nonoperating Revenues (Expenses)						
Investment Earning	1,597.56	-	-	-	1,450.38	3,047.94
Total Nonoperating Revenue	<u>1,597.56</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,450.38</u>	<u>3,047.94</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	126,589.99	161,897.98	(23,897.22)	-	3,088,728.69	3,353,319.44
Total Net Assets - beginning	<u>3,962,708.42</u>	<u>-</u>	<u>845,189.93</u>	<u>38,586.10</u>	<u>12,001,147.96</u>	<u>16,847,632.41</u>
Total Net Assets - ending	<u>\$ 4,089,298.41</u>	<u>\$ 161,897.98</u>	<u>\$ 821,292.71</u>	<u>\$ 38,586.10</u>	<u>\$ 15,089,876.65</u>	<u>\$ 20,200,951.85</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Apr 13, 2010
Run Time: 08:10 AM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: March 31, 2010

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds						
022	Capital Improvement Fund	\$ 1,520,406.43	\$ 19,189.16	\$ 12,677.04	\$ 126,521.40	\$ 1,400,397.15
299	Fire Damage/Extended Coverage	3,332,375.59	0.00	0.00	0.00	3,332,375.59
704	Special Trust Fund	43,022.98	0.00	0.00	0.00	43,022.98
Total Capital Reserve Funds		<u>\$ 4,895,805.00</u>	<u>\$ 19,189.16</u>	<u>\$ 12,677.04</u>	<u>\$ 126,521.40</u>	<u>\$ 4,775,795.72</u>
Capital Project Funds						
344	2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345	2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346	2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349	2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351	GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353	2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354	2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355	2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356	2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357	2007 Major Maintenance Program	0.00	15,758,916.48	15,735,987.46	25,038.74	(2,109.72)
358	2007 Capital Projects Program	0.00	25,025,288.07	25,025,288.00	0.00	0.07
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364	2008 Major Maintenance Program	0.00	7,173,986.79	5,708,942.97	1,436,830.76	28,213.06
365	2008 Capital Projects Program	0.00	22,265,864.21	20,226,258.90	1,677,154.77	362,450.54
366	2009 Major Maintenance Program	0.00	10,687,500.84	2,678,123.01	5,903,212.48	2,106,165.35
367	2009 Capital Project Funds	0.00	31,847,499.16	16,686,125.85	14,419,997.80	741,375.51
368	2009 Refunding GOB - A & C	0.00	35,554,294.95	34,415,519.08	0.00	1,138,775.87
369	2010 Major Maintenance Program	0.00	0.00	0.00	3,892,204.00	(3,892,204.00)
370	2010 Capital Projects Program	0.00	0.00	20,645.32	2,538,969.68	(2,559,615.00)
390	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391	2000 Automated Bldg Systems	0.00	256,800.00	256,800.00	0.00	0.00
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399	E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds		<u>\$ -</u>	<u>\$ 453,838,482.42</u>	<u>\$ 426,022,020.29</u>	<u>\$ 29,893,408.23</u>	<u>\$ (2,076,946.10)</u>
Internal Service Funds						
701	Unemployment Comp Self-Insure	0.00	167,995.35	6,097.37	11,765.57	150,132.41
702	Workers' Comp Self-Insure	3,962,708.42	758,150.65	631,560.66	479,723.13	3,609,575.28
703	Comph Gen Liab & Error	845,189.93	0.00	23,897.22	20,559.49	800,733.22
708	Central Duplication Services	38,586.10	0.00	0.00	0.00	38,586.10
709	Self Insurance Health Care	12,001,147.96	17,009,210.04	13,920,481.35	41,468.24	15,048,408.41
Total Internal Service Funds		<u>\$ 16,847,632.41</u>	<u>\$ 17,935,356.04</u>	<u>\$ 14,582,036.60</u>	<u>\$ 553,516.43</u>	<u>\$ 19,647,435.42</u>
400	Title Debt Service Fund	119,302.67	43.86	105,000.00	0.00	14,346.53
Total Debt Service		<u>\$ 119,302.67</u>	<u>\$ 43.86</u>	<u>\$ 105,000.00</u>	<u>\$ -</u>	<u>\$ 14,346.53</u>

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: March 31, 2010

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024	Accountability Incentive Award	16,742.00	8,722,324.94	(8,705,582.94)	16,742.00	8,718,697.20	0.00	(8,701,955.20)
03F	2006-09 Foreign Lang Assistanc	696,714.00	606,724.77	89,989.23	696,714.00	609,256.11	34,460.01	52,997.88
03J	2008-09 SOF - Non-Federal	69,803.00	69,068.95	734.05	69,803.00	53,978.84	11.01	15,813.15
03L	09-10 Spec Op Fund Non Federal	65,699.00	88,650.30	(22,951.30)	65,699.00	26,468.45	1,905.60	37,324.95
03M	2009-11 ARRA Title I	16,269,290.00	3,830,627.85	12,438,662.15	16,269,290.00	1,459,705.47	1,527,352.61	13,282,231.92
03N	2009 Start on Success Program	30,995.00	27,362.71	3,632.29	30,995.00	21,115.66	0.00	9,879.34
03P	10-11 Spec Op Fun Non Federal	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
04B	2004-05 PRIME Plus / Heinz	150,000.00	150,000.00	0.00	150,000.00	146,078.85	0.00	3,921.15
04J	2008-09 Spec Op Fund-Federal	229,882.00	140,380.21	89,501.79	229,882.00	247,790.43	77.93	(17,986.36)
04K	2008-09 PPS Student Asst	242,198.00	327,845.50	(85,647.50)	242,198.00	284,677.36	120,787.00	(163,266.36)
04L	2009-10 Spec Op Fund Federal	5,500.00	5,093.26	406.74	5,500.00	323.69	3,078.41	2,097.90
04M	2009-11 ARRA SFSF	0.00	0.46	(0.46)	0.00	0.00	102,013.50	(102,013.50)
04N	2009-10 PPS Student Asst Prog	216,885.00	72,295.00	144,590.00	216,885.00	53,753.22	116,557.82	46,573.96
05D	2005 Duquesne Light Awards	16,537.00	16,537.40	(0.40)	16,537.00	13,533.78	0.00	3,003.22
05G	2007-10 STOPP-T2D Pitt-Healthy	51,000.00	51,000.00	0.00	51,000.00	30,378.01	1,500.73	19,121.26
05H	2007 Mathematica Policy (K-5)	79,425.00	79,425.00	0.00	79,425.00	79,425.00	0.00	0.00
05L	2009-10 Educat/ Assist. Prog.	0.00	2,196,124.25	(2,196,124.25)	0.00	1,008,416.98	84,261.48	(1,092,678.46)
05M	ARRA IDEA	7,613,615.00	3,332,079.62	4,281,535.38	7,613,615.00	3,224,729.71	614,369.72	3,774,515.57
05N	2009-10 Supt. Disc. Fund	6,000.00	6,000.00	0.00	6,000.00	624.34	0.00	5,375.66
06L	2009 FFE CTE Integration/Portf	134,710.00	134,710.00	0.00	134,710.00	80,026.05	1,229.00	53,454.95
06M	09-10 Head Start Temp. COLA	816,306.00	0.00	816,306.00	816,306.00	232,983.58	11,449.85	571,872.57
06N	2009-10 ELECT Student Works	927,421.00	0.00	927,421.00	927,421.00	556,232.72	61,275.00	309,913.28
07D	Early Childhood Integrated Art	292,238.00	194,854.00	97,384.00	292,238.00	288,560.94	0.00	3,677.06
07N	2009-2010 Start on Success	93,594.00	0.00	93,594.00	93,594.00	54,515.76	0.00	39,078.24
07P	2008-09 Title I Carryover	2,338,250.00	0.00	2,338,250.00	2,338,250.00	965,403.78	7,544.43	1,365,301.79
08J	2008-10 Montessori Program	247,500.00	247,500.00	0.00	247,500.00	218,508.40	10,596.56	18,395.04
08M	2009-10 ARRA - Early Int.	389,574.00	91,708.96	297,865.04	389,574.00	87,656.02	25,082.00	276,835.98
08P	2010 PENNCord Awards	4,154.00	4,277.19	(123.19)	4,154.00	0.00	0.00	4,154.00
09H	2007-10 PELA - Broad Found	1,914,176.00	3,183,167.18	(1,268,991.18)	1,914,176.00	2,734,699.95	119,250.64	(939,774.59)
09L	09-10 Curric. Specialist- Math	113,000.00	113,000.00	0.00	113,000.00	83,963.38	0.00	29,036.62
09M	2008-09 ARRA Early Int.	490,642.00	581,504.93	(90,862.93)	490,642.00	491,157.76	0.00	(515.76)
09N	2009-10 Title IV-A Child Care	314,746.00	51,380.76	263,365.24	314,746.00	107,192.17	0.00	207,553.83
10G	10G-2007-12 TIF / PPIP	4,589,957.00	3,089,067.22	1,500,889.78	4,589,957.00	3,151,391.24	305,982.26	1,132,583.50
10J	2008-09 Alternative Education	353,856.00	353,856.00	0.00	353,856.00	318,673.17	278.10	34,904.73
10K	2008-09 Pre-K Math Curriculum	250,000.00	250,000.00	0.00	250,000.00	90,973.79	11,986.88	147,039.33

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: March 31, 2010

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
10L	09-10 Curriculum Spec. English	100,000.00	100,000.00	0.00	100,000.00	87,169.66	0.00	12,830.34
10M	ARRA Expansion Grant	159,120.00	0.00	159,120.00	159,120.00	34,102.01	502.88	124,515.11
10N	2009-10 Dual Enrollment Prog	0.00	0.00	0.00	0.00	56,331.28	0.00	(56,331.28)
11L	2009-10 Special Education	92,351,555.00	37,066,847.58	55,284,707.42	92,351,555.00	58,083,746.76	1,157,835.01	33,109,973.23
11M	2009-10 ARRA IDEA 619	92,698.00	55,624.71	37,073.29	92,698.00	18,768.00	618.42	73,311.58
11N	09-10 Gang Free Sch-Hunt Found	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00
12L	2009-10 Institu Children	0.00	304,160.11	(304,160.11)	0.00	493,084.31	4,729.93	(497,814.24)
12M	2009-10 ARRA Early Head Start	443,448.00	0.00	443,448.00	443,448.00	10,339.10	899.36	432,209.54
12N	PA CCD - Gang Free Schools	82,000.00	81,037.25	962.75	82,000.00	81,037.25	962.75	0.00
13F	2007-10 21st Century - Faison	604,600.00	225,273.99	379,326.01	604,600.00	923,588.65	2,398.78	(321,387.43)
13L	2009-10 IDEA - 611	0.00	5,616,028.64	(5,616,028.64)	0.00	5,613,038.52	880,642.61	(6,493,681.13)
13N	2009-10 Broad Res - PTP	0.00	0.00	0.00	0.00	22,642.97	0.00	(22,642.97)
145	Peabody Info Tech - CISCO	729,753.00	402,387.60	327,365.40	729,753.00	524,814.85	460.00	204,478.15
14H	2007-10 21st Century Learning	702,352.00	256,910.42	445,441.58	702,352.00	683,708.00	79,878.14	(61,234.14)
14L	2009-2010 IDEA 619	442,392.00	294,928.16	147,463.84	442,392.00	287,636.97	33,156.40	121,598.63
14N	2009-10 PSTA / DSF	0.00	700,000.00	(700,000.00)	0.00	259,763.28	45,799.27	(305,562.55)
15L	09-10 State Early Intervention	5,212,773.00	3,475,181.84	1,737,591.16	5,212,773.00	3,653,902.84	493,716.23	1,065,153.93
15N	2009-13 WEEA - GEM	0.00	26,120.48	(26,120.48)	0.00	26,173.47	110,603.15	(136,776.62)
16L	2009-10 Title I Program	0.00	0.00	0.00	0.00	10,937,405.51	809,186.13	(11,746,591.64)
16N	Gates Empowering Effective Tea	0.00	0.00	0.00	0.00	401,176.45	1,057,415.00	(1,458,591.45)
175	2002-11Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	448,877.42	1,530.00	153,494.58
17K	2008-09 EC Prof. Dev. / Heinz	100,000.00	100,000.00	0.00	100,000.00	8,254.07	0.00	91,745.93
17L	2009-10 Title II - Part A	4,074,281.00	0.00	4,074,281.00	4,074,281.00	3,355,877.55	0.00	718,403.45
17N	Gates Measures of Effec Teach	208,804.00	208,804.00	0.00	208,804.00	30,162.23	0.00	178,641.77
18L	2009-10 Account. Block Grant	5,682,790.00	5,682,790.00	0.00	5,682,790.00	3,736,620.13	119,127.38	1,827,042.49
18N	2009-10 Secondary Perkins	880,715.00	660,536.28	220,178.72	880,715.00	501,035.60	51,197.06	328,482.34
196	Schl Dist Univ Collaborative	617,760.00	635,010.74	(17,250.74)	617,760.00	550,156.16	0.00	67,603.84
19N	2009-10 PSTA Implementation	0.00	1,561,652.00	(1,561,652.00)	0.00	418,201.61	12,581.34	(430,782.95)
20J	2008-11 UPrep Smaller LC	430,205.00	179,189.41	251,015.59	430,205.00	167,936.76	24,062.50	238,205.74
20K	20K - 2008-09 EETT	1,019,151.00	452,956.00	566,195.00	1,019,151.00	457,538.06	130,115.46	431,497.48
20L	2009-10 HSSAP	1,918,776.00	959,388.00	959,388.00	1,918,776.00	1,250,495.25	86,730.81	581,549.94
21K	2008-09 Title III	0.00	54,716.69	(54,716.69)	0.00	64,084.88	1,891.64	(65,976.52)
21L	2009-10 PA Pre-K Count Program	2,526,550.00	1,800,166.89	726,383.11	2,526,550.00	1,941,210.97	171,616.46	413,722.57
22K	2009-10 Reading First	0.00	943,227.51	(943,227.51)	0.00	963,328.70	0.00	(963,328.70)
22P	2010-11 TRWIB	210,000.00	210,000.00	0.00	210,000.00	0.00	0.00	210,000.00
23K	2008-09 School Improvement	2,196,000.00	698,727.00	1,497,273.00	2,196,000.00	707,738.42	13,649.74	1,474,611.84

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: March 31, 2010

FND	DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
23N	2009-10 ELECT Fatherhood Init.	0.00	0.00	0.00	0.00	90,362.61	0.00	(90,362.61)
24J	2008-09 Pregnant & Parent Teen	19,600.00	19,594.04	5.96	19,600.00	19,594.04	0.00	5.96
25K	2009-10 Courageous Conversatio	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00
25L	2009-10 HSR Curriculum Spec.	113,000.00	113,000.00	0.00	113,000.00	74,902.39	0.00	38,097.61
25N	Learning & Mentoring Prog-COG	402,000.00	134,000.00	268,000.00	402,000.00	0.00	126,326.00	275,674.00
26K	2009-10 FFE CTE Standards	238,050.00	238,050.00	0.00	238,050.00	112,684.95	0.00	125,365.05
26L	09-10 IFL Curriculum Writing	511,000.00	511,000.00	0.00	511,000.00	278,500.00	232,500.00	0.00
26N	Classroom 4 the Future Coaches	90,000.00	90,000.00	0.00	90,000.00	90,114.50	0.00	(114.50)
27F	2007-08 High School Reform	1,449,097.00	1,736,727.19	(287,630.19)	1,449,097.00	1,475,063.03	0.00	(25,966.03)
27J	2008-10 After School Coordinat	274,136.00	274,136.00	0.00	274,136.00	105,393.05	0.00	168,742.95
27K	2009 PA School Improvement	225,000.00	225,000.00	0.00	225,000.00	198,958.70	8,300.60	17,740.70
27L	Pearson Educ-Math Coach	105,000.00	0.00	105,000.00	105,000.00	68,227.83	0.00	36,772.17
27N	Learning & Mentoring Prog-DOJ	168,717.00	0.00	168,717.00	168,717.00	15,345.28	45,000.00	108,371.72
28K	2009-10 Amer Choice ALA Coach	110,300.00	110,300.00	0.00	110,300.00	79,095.88	0.00	31,204.12
28L	2009-10 School Age Education	700,000.00	800,000.00	(100,000.00)	700,000.00	1,003,758.08	944,136.09	(1,247,894.17)
28N	Superintendent's Contract Exte	0.00	75,000.00	(75,000.00)	0.00	75,000.00	0.00	(75,000.00)
292	Access Program	21,874,025.00	18,498,273.99	3,375,751.01	21,874,025.00	18,411,788.30	978.50	3,461,258.20
297	Medicaid Administrative Claims	12,815,817.00	16,867,152.86	(4,051,335.86)	12,815,817.00	13,902,137.41	199,354.73	(1,285,675.14)
705	Westinghouse High Scholarship	994,975.00	1,239,486.40	(244,511.40)	994,975.00	835,868.84	5,190.75	153,915.41
ODE,TPPS_S TOTAL		200,918,393.00	132,705,139.91	68,213,253.09	200,918,393.00	159,434,920.06	10,054,143.66	31,429,329.28

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: March 31, 2010

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	(0.01)	0.00	0.00	0.01	0.00	0.00	0.00
0101020	PNC Bank - General Checking	15,315,203.03	16,060,294.11	(13,264,397.05)	3,414,433.96	(3,564,356.27)	12,178,850.80	460,782.03	29,595.45
0101021	PNC Money Market	33,386,954.11	33,386,954.11	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	68,711.50	0.00	0.00	0.00	68,711.50	0.00	0.00	0.00
0101031	Nat City - Food Service	388,565.07	0.00	0.00	0.00	388,565.07	0.00	0.00	0.00
0101060	Citizens - Money Market III	21,102,294.05	16,843,290.59	0.00	0.00	0.00	4,259,003.46	0.00	0.00
0101062	Citizens Bank - Investment Liq	1,288,517.52	711,744.64	576,772.88	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - MMF	11,034,639.41	6,011,264.12	0.00	0.00	0.00	5,023,375.29	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	20,392,705.01	27,389,425.89	849,330.16	(2,494,961.40)	3,380,559.22	(8,731,767.50)	118.64	0.00
0101300	Allegheny Valley Checking	2,398,761.94	1,229,179.70	0.00	0.00	0.00	1,169,582.24	0.00	0.00
0101600	First Commonwealth Bank	2,078,545.20	2,078,545.20	0.00	0.00	0.00	0.00	0.00	0.00
0101910	First National -Checking	103,620.56	103,620.56	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	31,310.54	31,310.54	0.00	0.00	0.00	0.00	0.00	0.00
0101921	Huntington- Scanner Checking	649,990.39	2,346,436.48	(7,015,962.67)	0.00	(495,268.41)	5,814,698.59	86.40	0.00
	Total Checking Accounts	108,244,818.33	106,197,065.93	(18,854,256.68)	919,472.56	(221,788.89)	19,713,742.88	460,987.07	29,595.45
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111060	Citizens Bank - Time Money	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111310	Dollar Bank - Time Money	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	240,629.69	240,629.69	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	17,291,075.52	12,784,132.77	0.00	0.00	0.00	4,506,942.75	0.00	0.00
0111745	PLGIT- Bond Funds	27,184,306.15	273,573.69	0.00	26,910,732.46	0.00	0.00	0.00	0.00
0111840	PSDLAF	39,272,844.06	30,221,727.26	0.00	0.00	0.00	9,051,116.80	0.00	0.00
0111850	Invest-Repos & Time Money	2,006,418.58	2,006,418.58	0.00	0.00	0.00	0.00	0.00	0.00
0111900	ESB/Troy Hill	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	95,995,274.00	55,526,481.99	0.00	26,910,732.46	0.00	13,558,059.55	0.00	0.00
Total Cash Available		204,240,092.33	161,723,547.92	(18,854,256.68)	27,830,205.02	(221,788.89)	33,271,802.43	460,987.07	29,595.45

Report Name: CASH_INV
Report Layout: FL070
Run Date: Apr 13, 2010
Run Time: 12:30 PM



Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

April 16, 2010


**The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213**

Directors:

We submit herewith a summary statement showing the status of the 2010 appropriations at March 31, 2010 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,


Michael E. Lamb
School Controller


Ronald C. Schmeiser, CPA
Deputy School Controller



We are an equal rights and opportunity school district.

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

*FOR THE PERIOD
MARCH 1 THROUGH MARCH 31, 2010*

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	100,645,324.00	30,485,326.60	70,159,997.40	0.00	70,159,997.40	69.71
122 Teacher-Spec Assgnmt	85,180.00	0.00	85,180.00	0.00	85,180.00	100.00
123 Substitute Teachers	3,730,773.00	1,211,839.34	2,518,933.66	0.00	2,518,933.66	67.52
124 Comp-Additional Work	170,125.00	86,677.93	83,447.07	0.00	83,447.07	49.05
125 Wksp-Com Wk-Cur-Insv	62,762.00	7,623.30	55,138.70	0.00	55,138.70	87.85
129 Other Personnel Costs	155,652.00	58,569.11	97,082.89	0.00	97,082.89	62.37
138 Extra Curr Activ Pay	596,495.00	157,248.50	439,246.50	0.00	439,246.50	73.64
139 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
146 Other Technical Pers	111,331.00	27,982.31	83,348.69	0.00	83,348.69	74.87
163 Repairmen	108,118.00	10,822.04	97,295.96	0.00	97,295.96	89.99
168 Comp-Additional Work	19,500.00	2,962.88	16,537.12	0.00	16,537.12	84.81
187 Stud Wrks/Tutors/Interns	447.00	610.00	(163.00)	0.00	(163.00)	(36.47)
191 Instr Paraprofessional	2,607,823.00	766,704.78	1,841,118.22	0.00	1,841,118.22	70.60
197 Comp-Additional Work	3,571.00	1,654.45	1,916.55	0.00	1,916.55	53.67
198 Substitute Paraprof	26,867.00	15,113.40	11,753.60	0.00	11,753.60	43.75
199 Other Personnel Costs	25,376.00	1,001.00	24,375.00	0.00	24,375.00	96.06
100 Personnel Services - Salaries	108,414,344.00	32,834,135.64	75,580,208.36	0.00	75,580,208.36	69.71
 200 Employee Benefits	41,079,758.00	0.00	41,079,758.00	0.00	41,079,758.00	100.00
212 Dental Insurance	0.00	227,928.17	(227,928.17)	0.00	(227,928.17)	0.00
213 Life Insurance	0.00	25,482.07	(25,482.07)	0.00	(25,482.07)	0.00
220 Social Security Cont	0.00	2,451,163.88	(2,451,163.88)	0.00	(2,451,163.88)	0.00
230 Retirement Contribution	0.00	1,558,893.76	(1,558,893.76)	0.00	(1,558,893.76)	0.00
250 Unemployment Comp	0.00	65,672.00	(65,672.00)	0.00	(65,672.00)	0.00
260 Workers' Comp	0.00	295,184.72	(295,184.72)	0.00	(295,184.72)	0.00
271 Self Insurance- Medical Health	0.00	4,323,974.69	(4,323,974.69)	0.00	(4,323,974.69)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,914,840.89	(1,914,840.89)	0.00	(1,914,840.89)	0.00
200 Personnel Services - Employee Benefits	41,079,758.00	10,863,140.18	30,216,617.82	0.00	30,216,617.82	73.56
 323 Prof-Educational Serv	4,218,500.73	443,114.70	3,775,386.03	2,419,290.33	1,356,095.70	32.15
329 Prof-Educ Svc - Other	130,259.00	6,400.00	123,859.00	64,609.00	59,250.00	45.49
330 Other Professional Serv	1,677.50	0.00	1,677.50	1,677.50	0.00	0.00
300 Purchased Technical Services	4,350,437.23	449,514.70	3,900,922.53	2,485,576.83	1,415,345.70	32.53

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	230,690.57	40,644.81	190,045.76	35,265.05	154,780.71	67.09
438 Rpr & Maint - Tech	7,363.96	0.00	7,363.96	1,295.96	6,068.00	82.40
441 Rental - Land & Bldgs	3,200.00	0.00	3,200.00	0.00	3,200.00	100.00
400 Purchased Property Services	241,254.53	40,644.81	200,609.72	36,561.01	164,048.71	68.00
519 Other Student Transp	218,188.00	7,806.99	210,381.01	0.00	210,381.01	96.42
530 Communications	83,214.00	5,760.10	77,453.90	1,526.00	75,927.90	91.24
538 Telecommunications	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
550 Printing & Binding	25,910.12	463.03	25,447.09	2,709.74	22,737.35	87.75
561 Tuition - Other PA LEA	3,409,117.00	(363,825.64)	3,772,942.64	0.00	3,772,942.64	110.67
562 Tuition - Charter Schools	39,393,773.37	4,792,932.95	34,600,840.42	0.00	34,600,840.42	87.83
569 Tuition - Other	20,827.00	0.00	20,827.00	0.00	20,827.00	100.00
581 Mileage	8,804.00	530.70	8,273.30	0.00	8,273.30	93.97
582 Travel	27,927.00	7,812.62	20,114.38	0.00	20,114.38	72.02
599 Other Purchased Services	281,489.38	3,698.52	277,790.86	4,712.97	273,077.89	97.01
500 Other Purchased Services	43,471,749.87	4,455,179.27	39,016,570.60	8,948.71	39,007,621.89	89.73
610 General Supplies	1,858,016.31	278,591.07	1,579,425.24	161,327.00	1,418,098.24	76.32
634 Student Snacks	62,639.00	116.29	62,522.71	0.00	62,522.71	99.81
635 Meals & Refreshments	9,166.00	517.86	8,648.14	0.00	8,648.14	94.35
640 Books & Periodicals	2,956,997.56	85,832.32	2,871,165.24	49,036.21	2,822,129.03	95.44
648 Educational Software	37,309.00	7,483.96	29,825.04	6,367.20	23,457.84	62.87
600 Supplies	4,924,127.87	372,541.50	4,551,586.37	216,730.41	4,334,855.96	88.03
750 Equip-Original & Add	78,346.96	3,333.00	75,013.96	7,401.34	67,612.62	86.30
758 Tech Equip - New	51,472.15	19,157.64	32,314.51	3,985.90	28,328.61	55.04
760 Equipment-Replacement	31,320.88	8,160.72	23,160.16	10,838.43	12,321.73	39.34
768 Tech Equip - Replace	12,512.00	0.00	12,512.00	21.00	12,491.00	99.83
788 Tech Infrastructure	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
700 Property	178,651.99	30,651.36	148,000.63	22,246.67	125,753.96	70.39
810 Dues & Fees	47,060.00	335.00	46,725.00	0.00	46,725.00	99.29
800 Other Objects	47,060.00	335.00	46,725.00	0.00	46,725.00	99.29
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1100	202,707,383.49	49,046,142.46	153,661,241.03	2,770,063.63	150,891,177.40	74.44
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	382,655.00	0.00	382,655.00	0.00	382,655.00	100.00
220 Social Security Cont	0.00	37,056.62	(37,056.62)	0.00	(37,056.62)	0.00
230 Retirement Contribution	0.00	63,889.43	(63,889.43)	0.00	(63,889.43)	0.00
200 Personnel Services - Employee Benefits	382,655.00	100,946.05	281,708.95	0.00	281,708.95	73.62
322 Prof. Educ. Services-IUs	63,346,924.00	0.00	63,346,924.00	0.00	63,346,924.00	100.00
300 Purchased Technical Services	63,346,924.00	0.00	63,346,924.00	0.00	63,346,924.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	100.00
568 Tuition - PRRI	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	100.00
594 Svc-IU Special Classes	260,000.00	0.00	260,000.00	0.00	260,000.00	100.00
500 Other Purchased Services	6,360,000.00	0.00	6,360,000.00	0.00	6,360,000.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	70,089,579.00	100,946.05	69,988,632.95	0.00	69,988,632.95	99.86
1300 Vocational Education Programs						
121 Classroom Teachers	4,558,016.00	1,479,579.12	3,078,436.88	0.00	3,078,436.88	67.54
123 Substitute Teachers	29,531.00	3,027.00	26,504.00	0.00	26,504.00	89.75
125 Wksp-Com Wk-Cur-Insv	339.00	0.00	339.00	0.00	339.00	100.00
129 Other Personnel Costs	77,460.00	1,323.10	76,136.90	0.00	76,136.90	98.29
163 Repairmen	109,031.00	11,963.34	97,067.66	0.00	97,067.66	89.03

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
169 Other Personnel Costs	0.00	6,192.44	(6,192.44)	0.00	(6,192.44)	0.00
100 Personnel Services - Salaries	4,774,377.00	1,502,085.00	3,272,292.00	0.00	3,272,292.00	68.54
200 Employee Benefits	1,469,480.00	0.00	1,469,480.00	0.00	1,469,480.00	100.00
212 Dental Insurance	0.00	9,420.20	(9,420.20)	0.00	(9,420.20)	0.00
213 Life Insurance	0.00	1,063.92	(1,063.92)	0.00	(1,063.92)	0.00
220 Social Security Cont	0.00	112,205.32	(112,205.32)	0.00	(112,205.32)	0.00
230 Retirement Contribution	0.00	71,209.50	(71,209.50)	0.00	(71,209.50)	0.00
250 Unemployment Comp	0.00	3,019.82	(3,019.82)	0.00	(3,019.82)	0.00
260 Workers' Comp	0.00	13,519.16	(13,519.16)	0.00	(13,519.16)	0.00
271 Self Insurance- Medical Health	0.00	197,477.95	(197,477.95)	0.00	(197,477.95)	0.00
200 Personnel Services - Employee Benefits	1,469,480.00	407,915.87	1,061,564.13	0.00	1,061,564.13	72.24
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,118.00	323.15	8,794.85	0.00	8,794.85	96.46
432 Rpr & Maint - Equip	4,890.00	1,366.15	3,523.85	0.00	3,523.85	72.06
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	14,948.00	1,689.30	13,258.70	0.00	13,258.70	88.70
581 Mileage	350.00	0.00	350.00	0.00	350.00	100.00
500 Other Purchased Services	350.00	0.00	350.00	0.00	350.00	100.00
610 General Supplies	152,613.26	20,218.16	132,395.10	9,636.43	122,758.67	80.44
640 Books & Periodicals	1,283.30	0.00	1,283.30	283.20	1,000.10	77.93
600 Supplies	153,896.56	20,218.16	133,678.40	9,919.63	123,758.77	80.42
750 Equip-Original & Add	110,750.00	7,856.99	102,893.01	12,215.05	90,677.96	81.88
758 Tech Equip - New	34,822.00	0.00	34,822.00	6,511.11	28,310.89	81.30
760 Equipment-Replacement	53,099.00	0.00	53,099.00	(548.00)	53,647.00	101.03
768 Tech Equip - Replace	78,482.00	18,708.75	59,773.25	0.00	59,773.25	76.16
700 Property	277,153.00	26,565.74	250,587.26	18,178.16	232,409.10	83.86
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1300	6,690,204.56	1,958,474.07	4,731,730.49	28,097.79	4,703,632.70	70.31
1400 Other Instructional Programs						
114 Principals	19,000.00	0.00	19,000.00	0.00	19,000.00	100.00
121 Classroom Teachers	442,398.00	126,240.00	316,158.00	0.00	316,158.00	71.46
123 Substitute Teachers	6,500.00	0.00	6,500.00	0.00	6,500.00	100.00
124 Comp-Additional Work	388,716.00	43,680.54	345,035.46	0.00	345,035.46	88.76
134 Coordinators	25,000.00	6,409.00	18,591.00	0.00	18,591.00	74.36
153 Sch Secretary-Clerks	300.00	0.00	300.00	0.00	300.00	100.00
157 Comp-Additional Work	11,500.00	214.09	11,285.91	0.00	11,285.91	98.14
197 Comp-Additional Work	16,000.00	575.84	15,424.16	0.00	15,424.16	96.40
100 Personnel Services - Salaries	909,414.00	177,119.47	732,294.53	0.00	732,294.53	80.52
200 Employee Benefits	482,391.00	0.00	482,391.00	0.00	482,391.00	100.00
212 Dental Insurance	0.00	743.70	(743.70)	0.00	(743.70)	0.00
213 Life Insurance	0.00	79.20	(79.20)	0.00	(79.20)	0.00
220 Social Security Cont	0.00	34,087.81	(34,087.81)	0.00	(34,087.81)	0.00
230 Retirement Contribution	0.00	20,166.96	(20,166.96)	0.00	(20,166.96)	0.00
250 Unemployment Comp	0.00	364.76	(364.76)	0.00	(364.76)	0.00
260 Workers' Comp	0.00	1,594.25	(1,594.25)	0.00	(1,594.25)	0.00
271 Self Insurance- Medical Health	0.00	17,285.82	(17,285.82)	0.00	(17,285.82)	0.00
200 Personnel Services - Employee Benefits	482,391.00	74,322.50	408,068.50	0.00	408,068.50	84.59
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
550 Printing & Binding	200.00	0.00	200.00	0.00	200.00	100.00
561 Tuition - Other PA LEA	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
581 Mileage	10,500.00	1,002.00	9,498.00	0.00	9,498.00	90.46
500 Other Purchased Services	35,700.00	1,002.00	34,698.00	0.00	34,698.00	97.19
610 General Supplies	8,200.17	2,011.30	6,188.87	100.17	6,088.70	74.25
640 Books & Periodicals	4,550.00	0.00	4,550.00	0.00	4,550.00	100.00
600 Supplies	12,750.17	2,011.30	10,738.87	100.17	10,638.70	83.44

PITTSBURGH PUBLIC SCHOOLS
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GENERAL FUND
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For Period Ending: March 31, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,440,255.17	254,455.27	1,185,799.90	100.17	1,185,699.73	82.33
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	532,391.00	0.00	532,391.00	0.00	532,391.00	100.00
220 Social Security Cont	0.00	58,318.00	(58,318.00)	0.00	(58,318.00)	0.00
230 Retirement Contribution	0.00	78,564.06	(78,564.06)	0.00	(78,564.06)	0.00

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	532,391.00	136,882.06	395,508.94	0.00	395,508.94	74.29
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	532,391.00	136,882.06	395,508.94	0.00	395,508.94	74.29
2100 Pupil Personnel						
113 Directors	381,145.00	93,011.84	288,133.16	0.00	288,133.16	75.60
116 Centrl Support Admin	251,525.00	51,629.82	199,895.18	0.00	199,895.18	79.47
119 Other Personnel Costs	10,000.00	(98,000.00)	108,000.00	0.00	108,000.00	1080.00
124 Comp-Additional Work	1,500.00	303.16	1,196.84	0.00	1,196.84	79.79
126 Counselors	3,042,228.00	950,912.00	2,091,316.00	0.00	2,091,316.00	68.74
129 Other Personnel Costs	75,000.00	0.00	75,000.00	0.00	75,000.00	100.00
132 Social Workers	2,975,470.00	867,060.36	2,108,409.64	0.00	2,108,409.64	70.86
139 Other Personnel Costs	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
142 Other Accounting Pers	55,834.00	13,892.40	41,941.60	0.00	41,941.60	75.12
146 Other Technical Pers	1,120,990.00	315,386.65	805,603.35	0.00	805,603.35	71.87
148 Comp-Additional Work	82.00	437.90	(355.90)	0.00	(355.90)	(434.02)
151 Secretaries	241,997.00	53,667.75	188,329.25	0.00	188,329.25	77.82
152 Typist-Stenographers	73,007.00	14,018.10	58,988.90	0.00	58,988.90	80.80
155 Other Office Pers	155,564.00	38,749.61	116,814.39	0.00	116,814.39	75.09
157 Comp-Additional Work	1,400.00	0.00	1,400.00	0.00	1,400.00	100.00
159 Other Personnel Costs	0.00	3,364.51	(3,364.51)	0.00	(3,364.51)	0.00
187 Stud Wrks/Tutors/Interns	4,000.00	956.25	3,043.75	0.00	3,043.75	76.09

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
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For Period Ending: March 31, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 Personnel Services - Salaries	8,419,742.00	2,305,390.35	6,114,351.65	0.00	6,114,351.65	72.62
200 Employee Benefits	2,706,735.00	0.00	2,706,735.00	0.00	2,706,735.00	100.00
212 Dental Insurance	0.00	18,032.21	(18,032.21)	0.00	(18,032.21)	0.00
213 Life Insurance	0.00	2,868.75	(2,868.75)	0.00	(2,868.75)	0.00
220 Social Security Cont	0.00	176,323.49	(176,323.49)	0.00	(176,323.49)	0.00
230 Retirement Contribution	0.00	118,448.30	(118,448.30)	0.00	(118,448.30)	0.00
250 Unemployment Comp	0.00	4,859.03	(4,859.03)	0.00	(4,859.03)	0.00
260 Workers' Comp	0.00	21,631.74	(21,631.74)	0.00	(21,631.74)	0.00
271 Self Insurance- Medical Health	0.00	333,982.15	(333,982.15)	0.00	(333,982.15)	0.00
200 Personnel Services - Employee Benefits	2,706,735.00	676,145.67	2,030,589.33	0.00	2,030,589.33	75.02
329 Prof-Educ Srvc - Other	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
330 Other Professional Serv	105,947.31	29,462.13	76,485.18	49,738.18	26,747.00	25.25
340 Technical Services	5,045.80	640.00	4,405.80	405.80	4,000.00	79.27
348 Technology Services	194,544.94	34,303.94	160,241.00	60,241.00	100,000.00	51.40
300 Purchased Technical Services	335,538.05	64,406.07	271,131.98	110,384.98	160,747.00	47.91
432 Rpr & Maint - Equip	1,000.00	237.50	762.50	0.00	762.50	76.25
400 Purchased Property Services	1,000.00	237.50	762.50	0.00	762.50	76.25
530 Communications	57,394.00	3,371.21	54,022.79	0.00	54,022.79	94.13
538 Telecommunications	481.00	240.97	240.03	0.00	240.03	49.90
550 Printing & Binding	14,006.00	1,351.51	12,654.49	0.00	12,654.49	90.35
581 Mileage	3,624.00	0.00	3,624.00	0.00	3,624.00	100.00
582 Travel	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
500 Other Purchased Services	78,505.00	4,963.69	73,541.31	0.00	73,541.31	93.68
610 General Supplies	56,478.68	1,118.47	55,360.21	2,708.36	52,651.85	93.22
635 Meals & Refreshments	1,350.00	0.00	1,350.00	0.00	1,350.00	100.00
640 Books & Periodicals	5,750.00	0.00	5,750.00	296.00	5,454.00	94.85
600 Supplies	63,578.68	1,118.47	62,460.21	3,004.36	59,455.85	93.52
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	1,001.02	0.00	1,001.02	0.00	1,001.02	100.00
760 Equipment-Replacement	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	6,001.02	0.00	6,001.02	0.00	6,001.02	100.00
810 Dues & Fees	505.00	0.00	505.00	0.00	505.00	100.00
800 Other Objects	505.00	0.00	505.00	0.00	505.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	11,611,604.75	3,052,261.75	8,559,343.00	113,389.34	8,445,953.66	72.74
2200 Instructional Staff						
113 Directors	153,300.00	42,740.58	110,559.42	0.00	110,559.42	72.12
116 Centrl Support Admin	1,471,099.00	332,489.95	1,138,609.05	0.00	1,138,609.05	77.40
119 Other Personnel Costs	59,000.00	0.00	59,000.00	0.00	59,000.00	100.00
121 Classroom Teachers	316,464.00	88,859.00	227,605.00	0.00	227,605.00	71.92
122 Teacher-Spec Assgnmt	58,713.00	24,690.00	34,023.00	0.00	34,023.00	57.95
123 Substitute Teachers	900.00	0.00	900.00	0.00	900.00	100.00
124 Comp-Additional Work	353,006.00	1,993.86	351,012.14	0.00	351,012.14	99.44
125 Wksp-Com Wk-Cur-Insv	22,300.00	0.00	22,300.00	0.00	22,300.00	100.00
127 Librarians	2,852,705.00	899,974.46	1,952,730.54	0.00	1,952,730.54	68.45
129 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
136 Other Prof Educ Staff	144,867.00	32,400.06	112,466.94	0.00	112,466.94	77.63
142 Other Accounting Pers	120,687.00	30,566.48	90,120.52	0.00	90,120.52	74.67
144 Computer Service Pers	765,034.00	191,450.82	573,583.18	0.00	573,583.18	74.97
146 Other Technical Pers	131,369.00	32,683.81	98,685.19	0.00	98,685.19	75.12
148 Comp-Additional Work	12,500.00	7,186.25	5,313.75	0.00	5,313.75	42.51
149 Other Personnel Costs	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
151 Secretaries	80,709.00	20,599.38	60,109.62	0.00	60,109.62	74.48
152 Typist-Stenographers	36,072.00	9,017.82	27,054.18	0.00	27,054.18	75.00
154 Clerks	54,159.00	15,351.24	38,807.76	0.00	38,807.76	71.66
157 Comp-Additional Work	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
163 Repairmen	267,613.00	66,870.00	200,743.00	0.00	200,743.00	75.01
168 Comp-Additional Work	46,000.00	8,604.78	37,395.22	0.00	37,395.22	81.29
197 Comp-Additional Work	5,850.00	0.00	5,850.00	0.00	5,850.00	100.00
100 Personnel Services - Salaries	6,994,847.00	1,805,478.49	5,189,368.51	0.00	5,189,368.51	74.19

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	2,578,697.00	0.00	2,578,697.00	0.00	2,578,697.00	100.00
212 Dental Insurance	0.00	12,794.95	(12,794.95)	0.00	(12,794.95)	0.00
213 Life Insurance	0.00	1,647.24	(1,647.24)	0.00	(1,647.24)	0.00
220 Social Security Cont	0.00	149,400.01	(149,400.01)	0.00	(149,400.01)	0.00
230 Retirement Contribution	0.00	175,723.48	(175,723.48)	0.00	(175,723.48)	0.00
250 Unemployment Comp	0.00	3,693.74	(3,693.74)	0.00	(3,693.74)	0.00
260 Workers' Comp	0.00	16,615.89	(16,615.89)	0.00	(16,615.89)	0.00
271 Self Insurance- Medical Health	0.00	245,717.47	(245,717.47)	0.00	(245,717.47)	0.00
200 Personnel Services - Employee Benefits	2,578,697.00	605,592.78	1,973,104.22	0.00	1,973,104.22	76.52
323 Prof-Educational Serv	61,800.50	2,022.50	59,778.00	50,000.00	9,778.00	15.82
324 Prof-Educ Serv - Prof Dev	86,415.01	0.00	86,415.01	9,700.01	76,715.00	88.78
329 Prof-Educ Srvc - Other	40,655.64	7,224.37	33,431.27	33,431.27	0.00	0.00
330 Other Professional Serv	152,639.52	25,705.66	126,933.86	125,361.86	1,572.00	1.03
340 Technical Services	50,145.54	4,978.25	45,167.29	4,818.79	40,348.50	80.46
348 Technology Services	677,906.44	70,118.00	607,788.44	627,131.44	(19,343.00)	(2.85)
300 Purchased Technical Services	1,069,562.65	110,048.78	959,513.87	850,443.37	109,070.50	10.20
432 Rpr & Maint - Equip	15,142.00	2,336.00	12,806.00	672.00	12,134.00	80.13
438 Rpr & Maint - Tech	2,758.00	0.00	2,758.00	0.00	2,758.00	100.00
441 Rental - Land & Bldgs	1,110.00	0.00	1,110.00	0.00	1,110.00	100.00
450 Construction Services	4,206.00	0.00	4,206.00	0.00	4,206.00	100.00
400 Purchased Property Services	23,216.00	2,336.00	20,880.00	672.00	20,208.00	87.04
519 Other Student Transp	12,825.00	0.00	12,825.00	0.00	12,825.00	100.00
530 Communications	8,707.00	384.82	8,322.18	0.00	8,322.18	95.58
538 Telecommunications	284,860.00	(42,160.17)	327,020.17	2,500.00	324,520.17	113.92
540 Advertising	14,466.00	0.00	14,466.00	0.00	14,466.00	100.00
550 Printing & Binding	89,582.00	7,933.92	81,648.08	0.00	81,648.08	91.14
581 Mileage	20,930.00	1,100.39	19,829.61	0.00	19,829.61	94.74
582 Travel	59,815.00	3,891.76	55,923.24	0.00	55,923.24	93.49
599 Other Purchased Services	6,698.00	120.00	6,578.00	0.00	6,578.00	98.21
500 Other Purchased Services	497,883.00	(28,729.28)	526,612.28	2,500.00	524,112.28	105.27
610 General Supplies	185,705.28	22,844.23	162,861.05	1,552.09	161,308.96	86.86
618 Adm Op Sys Tech	1,649,352.21	110,062.07	1,539,290.14	297,177.22	1,242,112.92	75.31

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
634 Student Snacks	200.00	0.00	200.00	0.00	200.00	100.00
635 Meals & Refreshments	7,880.00	558.66	7,321.34	0.00	7,321.34	92.91
640 Books & Periodicals	349,142.53	13,706.09	335,436.44	13,660.95	321,775.49	92.16
648 Educational Software	32,206.94	1,032.92	31,174.02	14,191.00	16,983.02	52.73
600 Supplies	2,224,486.96	148,203.97	2,076,282.99	326,581.26	1,749,701.73	78.66
750 Equip-Original & Add	6,678.00	0.00	6,678.00	0.00	6,678.00	100.00
758 Tech Equip - New	207,876.00	26,131.80	181,744.20	104,300.00	77,444.20	37.25
760 Equipment-Replacement	27,709.00	3,231.94	24,477.06	2,585.00	21,892.06	79.01
768 Tech Equip - Replace	1,591,193.65	1,062,125.37	529,068.28	67,009.60	462,058.68	29.04
788 Tech Infrastructure	565,159.47	39,544.99	525,614.48	45,580.28	480,034.20	84.94
700 Property	2,398,616.12	1,131,034.10	1,267,582.02	219,474.88	1,048,107.14	43.70
810 Dues & Fees	3,815.00	566.00	3,249.00	0.00	3,249.00	85.16
800 Other Objects	3,815.00	566.00	3,249.00	0.00	3,249.00	85.16
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	15,791,123.73	3,774,530.84	12,016,592.89	1,399,671.51	10,616,921.38	67.23
2300 Administration						
111 Superintendents	402,205.00	96,750.00	305,455.00	0.00	305,455.00	75.95
113 Directors	1,096,359.00	273,663.89	822,695.11	0.00	822,695.11	75.04
114 Principals	10,953,068.00	2,747,154.81	8,205,913.19	0.00	8,205,913.19	74.92
116 Centrl Support Admin	742,071.00	160,503.37	581,567.63	0.00	581,567.63	78.37
119 Other Personnel Costs	1,408,856.00	(102,617.53)	1,511,473.53	0.00	1,511,473.53	107.28
122 Teacher-Spec Assgnmt	0.00	61,410.00	(61,410.00)	0.00	(61,410.00)	0.00
129 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
139 Other Personnel Costs	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
141 Accountants-Auditors	42,135.00	10,482.85	31,652.15	0.00	31,652.15	75.12
146 Other Technical Pers	1,079,092.00	276,098.52	802,993.48	0.00	802,993.48	74.41
147 Transportation Pers	30,989.00	8,990.10	21,998.90	0.00	21,998.90	70.99
148 Comp-Additional Work	811.00	2,358.81	(1,547.81)	0.00	(1,547.81)	(190.85)
151 Secretaries	305,454.00	66,735.60	238,718.40	0.00	238,718.40	78.15
152 Typist-Stenographers	130,559.00	33,813.34	96,745.66	0.00	96,745.66	74.10
153 Sch Secretary-Clerks	3,144,651.00	833,858.02	2,310,792.98	0.00	2,310,792.98	73.48

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
154 Clerks	109,023.00	28,487.86	80,535.14	0.00	80,535.14	73.87
155 Other Office Pers	1,644,859.00	404,906.55	1,239,952.45	0.00	1,239,952.45	75.38
157 Comp-Additional Work	12,403.00	6,757.89	5,645.11	0.00	5,645.11	45.51
159 Other Personnel Costs	26,500.00	23,870.13	2,629.87	0.00	2,629.87	9.92
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
199 Other Personnel Costs	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
100 Personnel Services - Salaries	21,144,535.00	4,933,224.21	16,211,310.79	0.00	16,211,310.79	76.67
200 Employee Benefits	7,346,355.00	0.00	7,346,355.00	0.00	7,346,355.00	100.00
211 Medical Insurance	0.00	(7,625.04)	7,625.04	0.00	7,625.04	0.00
212 Dental Insurance	0.00	45,772.20	(45,772.20)	0.00	(45,772.20)	0.00
213 Life Insurance	0.00	240,181.61	(240,181.61)	0.00	(240,181.61)	0.00
220 Social Security Cont	0.00	362,626.25	(362,626.25)	0.00	(362,626.25)	0.00
230 Retirement Contribution	0.00	252,016.89	(252,016.89)	0.00	(252,016.89)	0.00
250 Unemployment Comp	0.00	10,734.22	(10,734.22)	0.00	(10,734.22)	0.00
260 Workers' Comp	0.00	46,842.37	(46,842.37)	0.00	(46,842.37)	0.00
271 Self Insurance- Medical Health	0.00	930,267.59	(930,267.59)	0.00	(930,267.59)	0.00
281 OPEB - Retiree's Health Ben	0.00	842,057.97	(842,057.97)	0.00	(842,057.97)	0.00
282 OPEB-Ohtr than Health Ben	0.00	54.00	(54.00)	0.00	(54.00)	0.00
290 Other Employee Benefits	0.00	44,226.43	(44,226.43)	0.00	(44,226.43)	0.00
299 Other Employee Benefits	0.00	255.00	(255.00)	0.00	(255.00)	0.00
200 Personnel Services - Employee Benefits	7,346,355.00	2,767,409.49	4,578,945.51	0.00	4,578,945.51	62.33
310 Purch Off/Admin Servc	3,743,242.00	0.00	3,743,242.00	0.00	3,743,242.00	100.00
323 Prof-Educational Serv	147,999.00	0.00	147,999.00	10,850.00	137,149.00	92.67
329 Prof-Educ Svc - Other	319,550.00	0.00	319,550.00	269,000.00	50,550.00	15.82
330 Other Professional Serv	1,934,396.47	102,478.24	1,831,918.23	889,411.99	942,506.24	48.72
340 Technical Services	49,001.56	17,898.45	31,103.11	42,583.11	(11,480.00)	(23.43)
300 Purchased Technical Services	6,194,189.03	120,376.69	6,073,812.34	1,211,845.10	4,861,967.24	78.49
432 Rpr & Maint - Equip	82,519.84	33,481.26	49,038.58	19,681.91	29,356.67	35.58
438 Rpr & Maint - Tech	6,500.00	3,491.29	3,008.71	0.00	3,008.71	46.29
441 Rental - Land & Bldgs	247,681.08	36,319.61	211,361.47	60,137.41	151,224.06	61.06
442 Rental - Equipment	4,147.41	450.00	3,697.41	0.00	3,697.41	89.15
449 Other Rentals	1,125.00	0.00	1,125.00	0.00	1,125.00	100.00
400 Purchased Property Services	341,973.33	73,742.16	268,231.17	79,819.32	188,411.85	55.10

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 Other Student Transp	15,107.00	2,280.00	12,827.00	0.00	12,827.00	84.91
530 Communications	104,973.00	11,255.70	93,717.30	1,248.00	92,469.30	88.09
538 Telecommunications	6,126.00	0.00	6,126.00	0.00	6,126.00	100.00
540 Advertising	9,600.00	431.40	9,168.60	1,100.00	8,068.60	84.05
550 Printing & Binding	58,751.92	1,504.29	57,247.63	6,719.84	50,527.79	86.00
581 Mileage	26,307.00	1,239.81	25,067.19	0.00	25,067.19	95.29
582 Travel	36,540.00	5,444.53	31,095.47	0.00	31,095.47	85.10
599 Other Purchased Services	257,964.00	3,299.06	254,664.94	123,085.20	131,579.74	51.01
500 Other Purchased Services	515,368.92	25,454.79	489,914.13	132,153.04	357,761.09	69.42
610 General Supplies	295,117.77	44,068.77	251,049.00	32,734.66	218,314.34	73.98
618 Adm Op Sys Tech	8,580.00	501.64	8,078.36	0.00	8,078.36	94.15
634 Student Snacks	78.00	0.00	78.00	0.00	78.00	100.00
635 Meals & Refreshments	35,630.00	1,109.04	34,520.96	0.00	34,520.96	96.89
640 Books & Periodicals	52,171.99	5,301.77	46,870.22	1,072.80	45,797.42	87.78
648 Educational Software	1,200.00	19.99	1,180.01	0.00	1,180.01	98.33
600 Supplies	392,777.76	51,001.21	341,776.55	33,807.46	307,969.09	78.41
750 Equip-Original & Add	33,086.83	6,314.29	26,772.54	10,482.34	16,290.20	49.23
758 Tech Equip - New	17,162.89	1,066.15	16,096.74	1,150.15	14,946.59	87.09
760 Equipment-Replacement	7,746.48	5,886.24	1,860.24	1,546.19	314.05	4.05
768 Tech Equip - Replace	4,412.50	0.00	4,412.50	1,412.50	3,000.00	67.99
788 Tech Infrastructure	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
700 Property	64,408.70	13,266.68	51,142.02	14,591.18	36,550.84	56.75
810 Dues & Fees	98,993.00	1,069.21	97,923.79	0.00	97,923.79	98.92
800 Other Objects	98,993.00	1,069.21	97,923.79	0.00	97,923.79	98.92
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	36,098,600.74	7,985,544.44	28,113,056.30	1,472,216.10	26,640,840.20	73.80
2400 Pupil Health						
116 Centrl Support Admin	91,060.00	22,647.00	68,413.00	0.00	68,413.00	75.13
133 School Nurses	2,648,045.00	740,957.05	1,907,087.95	0.00	1,907,087.95	72.02

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
136 Other Prof Educ Staff	251,607.00	73,230.00	178,377.00	0.00	178,377.00	70.90
146 Other Technical Pers	54,575.00	13,578.42	40,996.58	0.00	40,996.58	75.12
100 Personnel Services - Salaries	3,045,287.00	850,412.47	2,194,874.53	0.00	2,194,874.53	72.07
200 Employee Benefits	969,285.00	0.00	969,285.00	0.00	969,285.00	100.00
212 Dental Insurance	0.00	6,098.34	(6,098.34)	0.00	(6,098.34)	0.00
213 Life Insurance	0.00	657.36	(657.36)	0.00	(657.36)	0.00
220 Social Security Cont	0.00	63,245.97	(63,245.97)	0.00	(63,245.97)	0.00
230 Retirement Contribution	0.00	41,577.69	(41,577.69)	0.00	(41,577.69)	0.00
250 Unemployment Comp	0.00	1,700.90	(1,700.90)	0.00	(1,700.90)	0.00
260 Workers' Comp	0.00	7,654.23	(7,654.23)	0.00	(7,654.23)	0.00
271 Self Insurance- Medical Health	0.00	103,666.44	(103,666.44)	0.00	(103,666.44)	0.00
200 Personnel Services - Employee Benefits	969,285.00	224,600.93	744,684.07	0.00	744,684.07	76.83
330 Other Professional Serv	270,388.25	26,716.48	243,671.77	44,453.77	199,218.00	73.68
300 Purchased Technical Services	270,388.25	26,716.48	243,671.77	44,453.77	199,218.00	73.68
432 Rpr & Maint - Equip	848.00	249.00	599.00	0.00	599.00	70.64
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	249.00	888.00	0.00	888.00	78.10
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	1,155.00	34.00	1,121.00	0.00	1,121.00	97.06
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	3,810.00	34.00	3,776.00	0.00	3,776.00	99.11
610 General Supplies	34,567.25	6,585.25	27,982.00	983.38	26,998.62	78.10
600 Supplies	34,567.25	6,585.25	27,982.00	983.38	26,998.62	78.10
760 Equipment-Replacement	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
700 Property	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2400	4,332,767.50	1,108,598.13	3,224,169.37	45,437.15	3,178,732.22	73.36
2500 Business						
112 School Controller	20,898.00	5,200.79	15,697.21	0.00	15,697.21	75.11
113 Directors	362,638.00	90,386.82	272,251.18	0.00	272,251.18	75.08
116 Centrl Support Admin	290,534.00	68,573.05	221,960.95	0.00	221,960.95	76.40
141 Accountants-Auditors	1,234,278.00	301,976.00	932,302.00	0.00	932,302.00	75.53
142 Other Accounting Pers	330,111.00	76,509.66	253,601.34	0.00	253,601.34	76.82
143 Purchasing Personnel	274,832.00	68,392.65	206,439.35	0.00	206,439.35	75.11
146 Other Technical Pers	81,115.00	17,440.45	63,674.55	0.00	63,674.55	78.50
148 Comp-Additional Work	30,034.00	1,148.03	28,885.97	0.00	28,885.97	96.18
151 Secretaries	158,779.00	37,725.90	121,053.10	0.00	121,053.10	76.24
152 Typist-Stenographers	18,456.00	4,613.88	13,842.12	0.00	13,842.12	75.00
154 Clerks	193,868.00	47,931.78	145,936.22	0.00	145,936.22	75.28
155 Other Office Pers	72,982.00	18,245.64	54,736.36	0.00	54,736.36	75.00
157 Comp-Additional Work	19,400.00	3,465.92	15,934.08	0.00	15,934.08	82.13
100 Personnel Services - Salaries	3,087,925.00	741,610.57	2,346,314.43	0.00	2,346,314.43	75.98
200 Employee Benefits	979,941.00	0.00	979,941.00	0.00	979,941.00	100.00
212 Dental Insurance	0.00	7,065.15	(7,065.15)	0.00	(7,065.15)	0.00
213 Life Insurance	0.00	1,120.68	(1,120.68)	0.00	(1,120.68)	0.00
220 Social Security Cont	0.00	55,857.78	(55,857.78)	0.00	(55,857.78)	0.00
230 Retirement Contribution	0.00	35,736.57	(35,736.57)	0.00	(35,736.57)	0.00
250 Unemployment Comp	0.00	1,483.77	(1,483.77)	0.00	(1,483.77)	0.00
260 Workers' Comp	0.00	6,674.48	(6,674.48)	0.00	(6,674.48)	0.00
271 Self Insurance- Medical Health	0.00	125,079.02	(125,079.02)	0.00	(125,079.02)	0.00
200 Personnel Services - Employee Benefits	979,941.00	233,017.45	746,923.55	0.00	746,923.55	76.22
330 Other Professional Serv	309,689.78	55,851.99	253,837.79	146,479.01	107,358.78	34.67
340 Technical Services	10,763.01	0.00	10,763.01	0.00	10,763.01	100.00
300 Purchased Technical Services	320,452.79	55,851.99	264,600.80	146,479.01	118,121.79	36.86
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	484,779.00	39,279.39	445,499.61	352,626.63	92,872.98	19.16
442 Rental - Equipment	3,996.00	2,268.00	1,728.00	0.00	1,728.00	43.24
490 Other Property Services	1,000.00	400.00	600.00	0.00	600.00	60.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	490,775.00	41,947.39	448,827.61	352,626.63	96,200.98	19.60
522 Auto Liability Insurance	130,000.00	75,946.00	54,054.00	0.00	54,054.00	41.58
523 General Property - Liab Ins.	300,000.00	223,715.67	76,284.33	0.00	76,284.33	25.43
525 Bonding Insurance	3,404.00	0.00	3,404.00	0.00	3,404.00	100.00
529 Other Insurance	190,000.00	72,588.14	117,411.86	0.00	117,411.86	61.80
530 Communications	54,776.00	25.77	54,750.23	540.00	54,210.23	98.97
538 Telecommunications	239.00	0.00	239.00	0.00	239.00	100.00
540 Advertising	101,711.17	1,054.07	100,657.10	52,063.80	48,593.30	47.78
550 Printing & Binding	37,917.00	241.04	37,675.96	2,220.60	35,455.36	93.51
581 Mileage	5,500.00	146.15	5,353.85	0.00	5,353.85	97.34
582 Travel	17,900.00	4,493.70	13,406.30	0.00	13,406.30	74.90
599 Other Purchased Services	7,100.00	95.00	7,005.00	0.00	7,005.00	98.66
500 Other Purchased Services	848,547.17	378,305.54	470,241.63	54,824.40	415,417.23	48.96
610 General Supplies	113,272.40	25,644.51	87,627.89	2,235.67	85,392.22	75.39
618 Adm Op Sys Tech	34,299.00	7,169.00	27,130.00	8,500.00	18,630.00	54.32
640 Books & Periodicals	5,300.00	102.00	5,198.00	1,793.00	3,405.00	64.25
600 Supplies	152,871.40	32,915.51	119,955.89	12,528.67	107,427.22	70.27
750 Equip-Original & Add	8,100.00	0.00	8,100.00	5,081.04	3,018.96	37.27
760 Equipment-Replacement	368,318.00	74,149.47	294,168.53	195,821.86	98,346.67	26.70
700 Property	376,418.00	74,149.47	302,268.53	200,902.90	101,365.63	26.93
810 Dues & Fees	6,750.00	300.00	6,450.00	0.00	6,450.00	95.56
890 Misc Expenditures	33,700.00	10,713.96	22,986.04	0.00	22,986.04	68.21
800 Other Objects	40,450.00	11,013.96	29,436.04	0.00	29,436.04	72.77
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	6,297,380.36	1,568,811.88	4,728,568.48	767,361.61	3,961,206.87	62.90
2600 Operation and Maintenance of Plant Services						
113 Directors	100,465.00	25,467.42	74,997.58	0.00	74,997.58	74.65
116 Centrl Support Admin	89,975.00	22,378.86	67,596.14	0.00	67,596.14	75.13
125 Wksp-Com Wk-Cur-Insv	4,198.00	0.00	4,198.00	0.00	4,198.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
145 Facil-Plant Opr Pers	633,547.00	151,674.94	481,872.06	0.00	481,872.06	76.06
146 Other Technical Pers	67,853.00	0.00	67,853.00	0.00	67,853.00	100.00
148 Comp-Additional Work	72,000.00	18,089.19	53,910.81	0.00	53,910.81	74.88
151 Secretaries	76,268.00	19,066.68	57,201.32	0.00	57,201.32	75.00
152 Typist-Stenographers	90,549.00	22,408.08	68,140.92	0.00	68,140.92	75.25
154 Clerks	74,126.00	18,718.92	55,407.08	0.00	55,407.08	74.75
157 Comp-Additional Work	10,400.00	1,728.76	8,671.24	0.00	8,671.24	83.38
159 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
161 Tradesmen	3,568,531.00	713,309.55	2,855,221.45	0.00	2,855,221.45	80.01
163 Repairmen	252,687.00	45,246.51	207,440.49	0.00	207,440.49	82.09
168 Comp-Additional Work	851,048.00	287,185.49	563,862.51	0.00	563,862.51	66.26
169 Other Personnel Costs	0.00	15,667.64	(15,667.64)	0.00	(15,667.64)	0.00
172 Automotive Equip Opr	967,964.00	172,059.15	795,904.85	0.00	795,904.85	82.22
177 Substitutes	100,000.00	768.75	99,231.25	0.00	99,231.25	99.23
178 Comp-Additional Work	251,085.00	73,320.43	177,764.57	0.00	177,764.57	70.80
179 Other Personnel Costs	0.00	5,690.40	(5,690.40)	0.00	(5,690.40)	0.00
181 Custodial - Laborer	11,831,956.00	2,248,320.47	9,583,635.53	0.00	9,583,635.53	81.00
183 Security Personnel	3,276,152.00	866,131.95	2,410,020.05	0.00	2,410,020.05	73.56
184 Stores Handling Staff	46,901.00	9,413.16	37,487.84	0.00	37,487.84	79.93
185 Substitutes	1,745,718.00	206,939.53	1,538,778.47	0.00	1,538,778.47	88.15
186 Groundskeeper	402,584.00	70,112.90	332,471.10	0.00	332,471.10	82.58
188 Comp-Additional Work	3,646,779.00	836,313.30	2,810,465.70	0.00	2,810,465.70	77.07
189 Other Personnel Costs	0.00	46,312.16	(46,312.16)	0.00	(46,312.16)	0.00
100 Personnel Services - Salaries	28,185,786.00	5,876,324.24	22,309,461.76	0.00	22,309,461.76	79.15
200 Employee Benefits	9,030,505.00	0.00	9,030,505.00	0.00	9,030,505.00	100.00
212 Dental Insurance	0.00	71,618.31	(71,618.31)	0.00	(71,618.31)	0.00
213 Life Insurance	0.00	11,414.70	(11,414.70)	0.00	(11,414.70)	0.00
220 Social Security Cont	0.00	438,717.95	(438,717.95)	0.00	(438,717.95)	0.00
230 Retirement Contribution	0.00	274,723.88	(274,723.88)	0.00	(274,723.88)	0.00
250 Unemployment Comp	0.00	12,349.20	(12,349.20)	0.00	(12,349.20)	0.00
260 Workers' Comp	0.00	52,506.99	(52,506.99)	0.00	(52,506.99)	0.00
271 Self Insurance- Medical Health	0.00	1,240,091.08	(1,240,091.08)	0.00	(1,240,091.08)	0.00
200 Personnel Services - Employee Benefits	9,030,505.00	2,101,422.11	6,929,082.89	0.00	6,929,082.89	76.73
324 Prof-Educ Serv - Prof Dev	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	89,522.00	11,850.00	77,672.00	7,900.00	69,772.00	77.94
340 Technical Services	109,276.00	13,573.28	95,702.72	0.00	95,702.72	87.58
300 Purchased Technical Services	213,798.00	25,423.28	188,374.72	7,900.00	180,474.72	84.41
411 Disposal Services	611,138.00	37,446.79	573,691.21	0.00	573,691.21	93.87
413 Custodial Services	60,750.00	0.00	60,750.00	0.00	60,750.00	100.00
422 Electricity	5,267,360.00	808,128.90	4,459,231.10	0.00	4,459,231.10	84.66
424 Water/Sewage	1,146,787.00	194,161.41	952,625.59	0.00	952,625.59	83.07
431 Rpr & Maint - Bldgs	400,394.14	69,235.68	331,158.46	245,234.18	85,924.28	21.46
432 Rpr & Maint - Equip	242,532.17	16,179.79	226,352.38	49,459.85	176,892.53	72.94
433 Rpr & Maint - Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
441 Rental - Land & Bldgs	233,990.41	42,784.90	191,205.51	152,912.63	38,292.88	16.37
442 Rental - Equipment	26,000.00	13,545.77	12,454.23	0.00	12,454.23	47.90
444 Rental of Vehicles	900.00	0.00	900.00	0.00	900.00	100.00
460 Extermination Services	10,000.00	1,780.08	8,219.92	0.00	8,219.92	82.20
490 Other Property Services	23,311.05	357.00	22,954.05	0.00	22,954.05	98.47
400 Purchased Property Services	8,024,062.77	1,183,620.32	6,840,442.45	447,606.66	6,392,835.79	79.67
530 Communications	338,770.00	17,981.76	320,788.24	828.00	319,960.24	94.45
538 Telecommunications	141,461.00	15,617.45	125,843.55	0.00	125,843.55	88.96
540 Advertising	190,022.00	17,625.25	172,396.75	0.00	172,396.75	90.72
550 Printing & Binding	5,535.00	0.00	5,535.00	338.00	5,197.00	93.89
581 Mileage	64,698.00	10,274.80	54,423.20	0.00	54,423.20	84.12
582 Travel	9,500.00	2,647.24	6,852.76	0.00	6,852.76	72.13
599 Other Purchased Services	51,357.00	2,127.00	49,230.00	0.00	49,230.00	95.86
500 Other Purchased Services	801,343.00	66,273.50	735,069.50	1,166.00	733,903.50	91.58
610 General Supplies	2,382,417.45	509,652.96	1,872,764.49	180,464.11	1,692,300.38	71.03
618 Adm Op Sys Tech	12,570.00	10,700.00	1,870.00	0.00	1,870.00	14.88
621 Natural Gas - HTG & AC	5,599,355.00	1,637,633.64	3,961,721.36	0.00	3,961,721.36	70.75
624 Oil - HTG & AC	10,078.00	0.00	10,078.00	0.00	10,078.00	100.00
626 Gasoline	80,281.00	17,179.80	63,101.20	0.00	63,101.20	78.60
627 Diesel Fuel	70,200.00	17,220.04	52,979.96	0.00	52,979.96	75.47
628 Steam - HTG & AC	400,000.00	42,964.04	357,035.96	0.00	357,035.96	89.26
635 Meals & Refreshments	1,733.00	410.00	1,323.00	0.00	1,323.00	76.34
640 Books & Periodicals	7,000.00	413.50	6,586.50	0.00	6,586.50	94.09

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	8,563,634.45	2,236,173.98	6,327,460.47	180,464.11	6,146,996.36	71.78
750 Equip-Original & Add	203,945.00	41,813.25	162,131.75	4,587.43	157,544.32	77.25
758 Tech Equip - New	3,250.00	0.00	3,250.00	3,247.43	2.57	0.08
760 Equipment-Replacement	823,291.20	94,615.80	728,675.40	222,413.00	506,262.40	61.49
700 Property	1,030,486.20	136,429.05	894,057.15	230,247.86	663,809.29	64.42
810 Dues & Fees	3,530.00	2,222.00	1,308.00	0.00	1,308.00	37.05
800 Other Objects	3,530.00	2,222.00	1,308.00	0.00	1,308.00	37.05
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	55,853,145.42	11,627,888.48	44,225,256.94	867,384.63	43,357,872.31	77.63
2700 Student Transportation Services						
113 Directors	97,842.00	24,191.03	73,650.97	0.00	73,650.97	75.28
147 Transportation Pers	279,610.00	70,020.15	209,589.85	0.00	209,589.85	74.96
151 Secretaries	38,882.00	9,720.54	29,161.46	0.00	29,161.46	75.00
154 Clerks	37,848.00	9,461.46	28,386.54	0.00	28,386.54	75.00
100 Personnel Services - Salaries	454,182.00	113,393.18	340,788.82	0.00	340,788.82	75.03
200 Employee Benefits	144,160.00	0.00	144,160.00	0.00	144,160.00	100.00
212 Dental Insurance	0.00	1,264.29	(1,264.29)	0.00	(1,264.29)	0.00
213 Life Insurance	0.00	194.04	(194.04)	0.00	(194.04)	0.00
220 Social Security Cont	0.00	8,325.42	(8,325.42)	0.00	(8,325.42)	0.00
230 Retirement Contribution	0.00	5,420.26	(5,420.26)	0.00	(5,420.26)	0.00
250 Unemployment Comp	0.00	226.73	(226.73)	0.00	(226.73)	0.00
260 Workers' Comp	0.00	1,020.55	(1,020.55)	0.00	(1,020.55)	0.00
271 Self Insurance- Medical Health	0.00	29,326.08	(29,326.08)	0.00	(29,326.08)	0.00
200 Personnel Services - Employee Benefits	144,160.00	45,777.37	98,382.63	0.00	98,382.63	68.25
330 Other Professional Serv	26,250.00	0.00	26,250.00	0.00	26,250.00	100.00
340 Technical Services	22,000.00	0.00	22,000.00	0.00	22,000.00	100.00
300 Purchased Technical Services	48,250.00	0.00	48,250.00	0.00	48,250.00	100.00
432 Rpr & Maint - Equip	1,000.00	0.00	1,000.00	590.00	410.00	41.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	1,000.00	0.00	1,000.00	590.00	410.00	41.00
513 Contracted Carriers	20,971,531.63	4,216,728.23	16,754,803.40	0.00	16,754,803.40	79.89
515 Public Carriers	3,650,875.00	1,032,865.00	2,618,010.00	0.00	2,618,010.00	71.71
516 Student Transportation - I.U.	6,528,520.00	0.00	6,528,520.00	0.00	6,528,520.00	100.00
519 Other Student Transp	15,450.00	0.00	15,450.00	0.00	15,450.00	100.00
530 Communications	17,000.00	5,000.00	12,000.00	0.00	12,000.00	70.59
538 Telecommunications	88,535.00	0.00	88,535.00	0.00	88,535.00	100.00
550 Printing & Binding	7,500.00	0.00	7,500.00	1,559.60	5,940.40	79.21
581 Mileage	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
582 Travel	2,000.00	689.37	1,310.63	0.00	1,310.63	65.53
599 Other Purchased Services	500.00	0.00	500.00	0.00	500.00	100.00
500 Other Purchased Services	31,284,911.63	5,255,282.60	26,029,629.03	1,559.60	26,028,069.43	83.20
610 General Supplies	5,000.00	312.25	4,687.75	380.78	4,306.97	86.14
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,300.00	312.25	4,987.75	380.78	4,606.97	86.92
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
810 Dues & Fees	250.00	0.00	250.00	0.00	250.00	100.00
800 Other Objects	250.00	0.00	250.00	0.00	250.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	31,941,053.63	5,414,765.40	26,526,288.23	2,530.38	26,523,757.85	83.04
2800 Support Services - Central						
113 Directors	668,528.00	148,924.64	519,603.36	0.00	519,603.36	77.72
114 Principals	95,032.00	27,951.30	67,080.70	0.00	67,080.70	70.59
116 Centrl Support Admin	745,123.00	138,189.20	606,933.80	0.00	606,933.80	81.45
132 Social Workers	500.00	0.00	500.00	0.00	500.00	100.00
141 Accountants-Auditors	163,728.00	11,023.76	152,704.24	0.00	152,704.24	93.27
142 Other Accounting Pers	124,246.00	30,993.84	93,252.16	0.00	93,252.16	75.05

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
144 Computer Service Pers	1,870,389.00	441,500.84	1,428,888.16	0.00	1,428,888.16	76.40
146 Other Technical Pers	1,223,764.00	257,275.80	966,488.20	0.00	966,488.20	78.98
148 Comp-Additional Work	35,010.00	4,508.78	30,501.22	0.00	30,501.22	87.12
149 Other Personnel Costs	0.00	2,945.15	(2,945.15)	0.00	(2,945.15)	0.00
151 Secretaries	147,136.00	27,498.54	119,637.46	0.00	119,637.46	81.31
152 Typist-Stenographers	35,129.00	8,782.32	26,346.68	0.00	26,346.68	75.00
155 Other Office Pers	420,784.00	131,408.04	289,375.96	0.00	289,375.96	68.77
157 Comp-Additional Work	14,933.00	2,581.98	12,351.02	0.00	12,351.02	82.71
187 Stud Wrks/Tutors/Interns	0.00	1,940.63	(1,940.63)	0.00	(1,940.63)	0.00
197 Comp-Additional Work	3,100.00	300.00	2,800.00	0.00	2,800.00	90.32
100 Personnel Services - Salaries	5,547,402.00	1,235,824.82	4,311,577.18	0.00	4,311,577.18	77.72
200 Employee Benefits	1,929,885.00	0.00	1,929,885.00	0.00	1,929,885.00	100.00
212 Dental Insurance	0.00	10,957.18	(10,957.18)	0.00	(10,957.18)	0.00
213 Life Insurance	0.00	1,659.24	(1,659.24)	0.00	(1,659.24)	0.00
214 Income Protect Insurance	0.00	7,324.48	(7,324.48)	0.00	(7,324.48)	0.00
220 Social Security Cont	0.00	111,463.00	(111,463.00)	0.00	(111,463.00)	0.00
230 Retirement Contribution	0.00	75,701.30	(75,701.30)	0.00	(75,701.30)	0.00
250 Unemployment Comp	0.00	2,469.86	(2,469.86)	0.00	(2,469.86)	0.00
260 Workers' Comp	0.00	11,122.37	(11,122.37)	0.00	(11,122.37)	0.00
271 Self Insurance- Medical Health	0.00	209,140.17	(209,140.17)	0.00	(209,140.17)	0.00
290 Other Employee Benefits	0.00	580.39	(580.39)	0.00	(580.39)	0.00
200 Personnel Services - Employee Benefits	1,929,885.00	430,417.99	1,499,467.01	0.00	1,499,467.01	77.70
324 Prof-Educ Serv - Prof Dev	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
330 Other Professional Serv	757,694.53	87,612.20	670,082.33	446,666.17	223,416.16	29.49
340 Technical Services	118,709.54	7,258.69	111,450.85	66,225.85	45,225.00	38.10
300 Purchased Technical Services	884,404.07	94,870.89	789,533.18	512,892.02	276,641.16	31.28
432 Rpr & Maint - Equip	11,825.03	1,101.00	10,724.03	490.03	10,234.00	86.55
438 Rpr & Maint - Tech	300,099.12	6,778.00	293,321.12	86,003.02	207,318.10	69.08
441 Rental - Land & Bldgs	3,000.00	50.00	2,950.00	0.00	2,950.00	98.33
400 Purchased Property Services	314,924.15	7,929.00	306,995.15	86,493.05	220,502.10	70.02
519 Other Student Transp	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
530 Communications	116,769.00	9,758.93	107,010.07	0.00	107,010.07	91.64

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
538 Telecommunications	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
540 Advertising	55,000.00	2,820.00	52,180.00	0.00	52,180.00	94.87
550 Printing & Binding	432,897.22	10,484.11	422,413.11	258,800.00	163,613.11	37.79
581 Mileage	9,715.00	148.05	9,566.95	0.00	9,566.95	98.48
582 Travel	56,500.00	4,637.74	51,862.26	0.00	51,862.26	91.79
599 Other Purchased Services	22,996.00	1,995.00	21,001.00	0.00	21,001.00	91.32
500 Other Purchased Services	699,877.22	29,843.83	670,033.39	258,800.00	411,233.39	58.76
610 General Supplies	217,406.21	34,313.83	183,092.38	19,997.25	163,095.13	75.02
618 Adm Op Sys Tech	4,540.00	0.00	4,540.00	0.00	4,540.00	100.00
635 Meals & Refreshments	10,155.00	1,748.80	8,406.20	0.00	8,406.20	82.78
640 Books & Periodicals	10,088.00	60.00	10,028.00	0.00	10,028.00	99.41
648 Educational Software	19,000.00	0.00	19,000.00	0.00	19,000.00	100.00
600 Supplies	261,189.21	36,122.63	225,066.58	19,997.25	205,069.33	78.51
750 Equip-Original & Add	18,900.00	792.00	18,108.00	0.00	18,108.00	95.81
760 Equipment-Replacement	30,000.00	25,471.92	4,528.08	0.00	4,528.08	15.09
700 Property	48,900.00	26,263.92	22,636.08	0.00	22,636.08	46.29
810 Dues & Fees	11,640.00	535.00	11,105.00	0.00	11,105.00	95.40
800 Other Objects	11,640.00	535.00	11,105.00	0.00	11,105.00	95.40
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	9,698,221.65	1,861,808.08	7,836,413.57	878,182.32	6,958,231.25	71.75
3100 Food Services						
138 Extra Curr Activ Pay	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
182 Food Service Staff	47,000.00	8,700.50	38,299.50	0.00	38,299.50	81.49
100 Personnel Services - Salaries	50,000.00	8,700.50	41,299.50	0.00	41,299.50	82.60
200 Employee Benefits	15,934.00	0.00	15,934.00	0.00	15,934.00	100.00
220 Social Security Cont	0.00	665.61	(665.61)	0.00	(665.61)	0.00
230 Retirement Contribution	0.00	(34.82)	34.82	0.00	34.82	0.00
250 Unemployment Comp	0.00	18.15	(18.15)	0.00	(18.15)	0.00
260 Workers' Comp	0.00	78.29	(78.29)	0.00	(78.29)	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	15,934.00	727.23	15,206.77	0.00	15,206.77	95.44
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
519 Other Student Transp	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	67,934.00	9,427.73	58,506.27	0.00	58,506.27	86.12
3200 Student Activities						
113 Directors	89,246.00	18,745.49	70,500.51	0.00	70,500.51	79.00
124 Comp-Additional Work	60,000.00	0.00	60,000.00	0.00	60,000.00	100.00
125 Wksp-Com Wk-Cur-Insv	10,470.00	0.00	10,470.00	0.00	10,470.00	100.00
137 Athletic Coaches	1,962,277.00	567,318.29	1,394,958.71	0.00	1,394,958.71	71.09
138 Extra Curr Activ Pay	225,093.00	(52,873.55)	277,966.55	0.00	277,966.55	123.49
148 Comp-Additional Work	3,460.00	0.00	3,460.00	0.00	3,460.00	100.00
151 Secretaries	38,018.00	7,920.45	30,097.55	0.00	30,097.55	79.17
163 Repairmen	54,660.00	10,966.31	43,693.69	0.00	43,693.69	79.94
168 Comp-Additional Work	1,500.00	662.75	837.25	0.00	837.25	55.82
185 Substitutes	250.00	0.00	250.00	0.00	250.00	100.00
187 Stud Wrks/Tutors/Interns	32,500.00	0.00	32,500.00	0.00	32,500.00	100.00
188 Comp-Additional Work	363,750.00	89,583.25	274,166.75	0.00	274,166.75	75.37
100 Personnel Services - Salaries	2,841,224.00	642,322.99	2,198,901.01	0.00	2,198,901.01	77.39
200 Employee Benefits	551,165.00	0.00	551,165.00	0.00	551,165.00	100.00
212 Dental Insurance	0.00	396.64	(396.64)	0.00	(396.64)	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
213 Life Insurance	0.00	63.36	(63.36)	0.00	(63.36)	0.00
220 Social Security Cont	0.00	53,219.40	(53,219.40)	0.00	(53,219.40)	0.00
230 Retirement Contribution	0.00	30,605.61	(30,605.61)	0.00	(30,605.61)	0.00
250 Unemployment Comp	0.00	1,549.26	(1,549.26)	0.00	(1,549.26)	0.00
260 Workers' Comp	0.00	6,352.25	(6,352.25)	0.00	(6,352.25)	0.00
271 Self Insurance- Medical Health	0.00	1,412.16	(1,412.16)	0.00	(1,412.16)	0.00
200 Personnel Services - Employee Benefits	551,165.00	93,598.68	457,566.32	0.00	457,566.32	83.02
323 Prof-Educational Serv	38,642.00	0.00	38,642.00	10,010.00	28,632.00	74.10
329 Prof-Educ Srvc - Other	(8,728.00)	0.00	(8,728.00)	0.00	(8,728.00)	100.00
330 Other Professional Serv	125,000.00	17,144.09	107,855.91	72,855.91	35,000.00	28.00
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	155,854.00	17,144.09	138,709.91	82,865.91	55,844.00	35.83
415 Laundry-Linen Service	4,164.00	0.00	4,164.00	0.00	4,164.00	100.00
432 Rpr & Maint - Equip	16,510.00	3,144.05	13,365.95	0.00	13,365.95	80.96
441 Rental - Land & Bldgs	9,813.00	0.00	9,813.00	0.00	9,813.00	100.00
400 Purchased Property Services	30,487.00	3,144.05	27,342.95	0.00	27,342.95	89.69
519 Other Student Transp	198,007.00	16,253.59	181,753.41	0.00	181,753.41	91.79
530 Communications	5,583.00	0.00	5,583.00	0.00	5,583.00	100.00
538 Telecommunications	1,440.00	0.00	1,440.00	0.00	1,440.00	100.00
550 Printing & Binding	9,072.15	117.45	8,954.70	72.15	8,882.55	97.91
581 Mileage	3,500.00	219.92	3,280.08	0.00	3,280.08	93.72
582 Travel	5,000.00	997.48	4,002.52	0.00	4,002.52	80.05
599 Other Purchased Services	1,089,529.00	622,929.91	466,599.09	15,949.76	450,649.33	41.36
500 Other Purchased Services	1,312,131.15	640,518.35	671,612.80	16,021.91	655,590.89	49.96
610 General Supplies	261,633.69	10,993.83	250,639.86	108,315.49	142,324.37	54.40
634 Student Snacks	238.00	181.28	56.72	0.00	56.72	23.83
635 Meals & Refreshments	2,120.00	1,657.14	462.86	0.00	462.86	21.83
640 Books & Periodicals	7,699.00	0.00	7,699.00	0.00	7,699.00	100.00
600 Supplies	271,690.69	12,832.25	258,858.44	108,315.49	150,542.95	55.41
750 Equip-Original & Add	74,340.00	0.00	74,340.00	22,488.71	51,851.29	69.75
760 Equipment-Replacement	50,575.00	0.00	50,575.00	27,483.20	23,091.80	45.66

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	124,915.00	0.00	124,915.00	49,971.91	74,943.09	60.00
810 Dues & Fees	9,600.00	0.00	9,600.00	0.00	9,600.00	100.00
800 Other Objects	9,600.00	0.00	9,600.00	0.00	9,600.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	5,297,066.84	1,409,560.41	3,887,506.43	257,175.22	3,630,331.21	68.53
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	44,365.00	0.00	44,365.00	0.00	44,365.00	100.00
220 Social Security Cont	0.00	1,466.26	(1,466.26)	0.00	(1,466.26)	0.00
230 Retirement Contribution	0.00	1,382.22	(1,382.22)	0.00	(1,382.22)	0.00
200 Personnel Services - Employee Benefits	44,365.00	2,848.48	41,516.52	0.00	41,516.52	93.58
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	44,365.00	2,848.48	41,516.52	0.00	41,516.52	93.58
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	546,933.00	133,574.94	413,358.06	0.00	413,358.06	75.58
145 Facil-Plant Opr Pers	740,090.00	160,554.72	579,535.28	0.00	579,535.28	78.31

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
146 Other Technical Pers	41,345.00	10,341.48	31,003.52	0.00	31,003.52	74.99
148 Comp-Additional Work	35,470.00	5,604.68	29,865.32	0.00	29,865.32	84.20
149 Other Personnel Costs	0.00	9,807.00	(9,807.00)	0.00	(9,807.00)	0.00
152 Typist-Stenographers	36,936.00	9,233.82	27,702.18	0.00	27,702.18	75.00
157 Comp-Additional Work	2,000.00	284.12	1,715.88	0.00	1,715.88	85.79
167 Temp Crafts & Trades	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00
100 Personnel Services - Salaries	1,411,774.00	329,400.76	1,082,373.24	0.00	1,082,373.24	76.67
200 Employee Benefits	438,858.00	0.00	438,858.00	0.00	438,858.00	100.00
212 Dental Insurance	0.00	2,726.90	(2,726.90)	0.00	(2,726.90)	0.00
213 Life Insurance	0.00	360.36	(360.36)	0.00	(360.36)	0.00
220 Social Security Cont	0.00	24,617.54	(24,617.54)	0.00	(24,617.54)	0.00
230 Retirement Contribution	0.00	15,271.94	(15,271.94)	0.00	(15,271.94)	0.00
250 Unemployment Comp	0.00	659.05	(659.05)	0.00	(659.05)	0.00
260 Workers' Comp	0.00	2,964.50	(2,964.50)	0.00	(2,964.50)	0.00
271 Self Insurance- Medical Health	0.00	58,024.82	(58,024.82)	0.00	(58,024.82)	0.00
200 Personnel Services - Employee Benefits	438,858.00	104,625.11	334,232.89	0.00	334,232.89	76.16
330 Other Professional Serv	9,296.00	0.00	9,296.00	4,296.00	5,000.00	53.79
300 Purchased Technical Services	9,296.00	0.00	9,296.00	4,296.00	5,000.00	53.79
431 Rpr & Maint - Bldgs	2,256,041.78	212,014.67	2,044,027.11	1,679,287.86	364,739.25	16.17
400 Purchased Property Services	2,256,041.78	212,014.67	2,044,027.11	1,679,287.86	364,739.25	16.17
581 Mileage	24,292.00	2,010.25	22,281.75	0.00	22,281.75	91.72
582 Travel	147.00	293.10	(146.10)	0.00	(146.10)	(99.39)
500 Other Purchased Services	24,439.00	2,303.35	22,135.65	0.00	22,135.65	90.58
610 General Supplies	4,600.00	0.00	4,600.00	0.00	4,600.00	100.00
600 Supplies	4,600.00	0.00	4,600.00	0.00	4,600.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 4000	4,145,008.78	648,343.89	3,496,664.89	1,683,583.86	1,813,081.03	43.74
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	151,012.00	7,573.79	143,438.21	143,438.21	0.00	0.00
832 Int-Serial Bonds	24,346,515.00	10,144,743.08	14,201,771.92	14,201,771.84	0.08	0.00
880 Refunds of Prior Year Receipts	4,000,000.00	485,329.50	3,514,670.50	0.00	3,514,670.50	87.87
800 Other Objects	28,497,527.00	10,637,646.37	17,859,880.63	14,345,210.05	3,514,670.58	12.33
911 Loan-Lease Purch-Principal	1,650,000.00	1,545,000.00	105,000.00	105,000.00	0.00	0.00
912 Serial Bonds-Principal	32,714,159.00	1,515,000.00	31,199,159.00	31,199,158.11	0.89	0.00
900 Other Financing Uses	34,364,159.00	3,060,000.00	31,304,159.00	31,304,158.11	0.89	0.00
Total for Major Function 5100	62,861,686.00	13,697,646.37	49,164,039.63	45,649,368.16	3,514,671.47	5.59
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	2,331,154.00	0.00	2,331,154.00	0.00	2,331,154.00	100.00
900 Other Financing Uses	2,331,154.00	0.00	2,331,154.00	0.00	2,331,154.00	100.00
Total for Major Function 5200	2,331,154.00	0.00	2,331,154.00	0.00	2,331,154.00	100.00
5900 Budgetary Reserve						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
348 Technology Services	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
300 Purchased Technical Services	49,000.00	0.00	49,000.00	0.00	49,000.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
600 Supplies	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
840 Budgetary Reserve	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 Other Objects	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 5900	1,074,000.00	0.00	1,074,000.00	0.00	1,074,000.00	100.00
Total for General Fund	528,904,925.62	103,658,935.79	425,245,989.83	55,934,561.87	369,311,427.96	69.83

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: March 31, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	96,235.00	24,029.15	72,205.85	0.00	72,205.85	75.03
141 Accountants-Auditors	48,900.00	12,294.35	36,605.65	0.00	36,605.65	74.86
152 Typist-Stenographers	68,996.00	16,938.80	52,057.20	0.00	52,057.20	75.45
154 Clerks	111,000.00	28,746.38	82,253.62	0.00	82,253.62	74.10
157 Comp-Additional Work	500.00	37.98	462.02	0.00	462.02	92.40
161 Tradesmen	57,587.00	12,285.76	45,301.24	0.00	45,301.24	78.67
163 Repairmen	103,025.00	20,155.43	82,869.57	0.00	82,869.57	80.44
168 Comp-Additional Work	100,000.00	25,448.30	74,551.70	0.00	74,551.70	74.55
172 Automotive Equip Opr	40,537.00	8,810.01	31,726.99	0.00	31,726.99	78.27
178 Comp-Additional Work	5,500.00	1,519.47	3,980.53	0.00	3,980.53	72.37
181 Custodial - Laborer	73,226.00	15,326.04	57,899.96	0.00	57,899.96	79.07
182 Food Service Staff	3,379,934.00	880,790.29	2,499,143.71	0.00	2,499,143.71	73.94
184 Stores Handling Staff	91,325.00	17,862.05	73,462.95	0.00	73,462.95	80.44
185 Substitutes	6,700.00	0.00	6,700.00	0.00	6,700.00	100.00
188 Comp-Additional Work	85,000.00	11,460.43	73,539.57	0.00	73,539.57	86.52
189 Other Personnel Costs	17,000.00	0.00	17,000.00	0.00	17,000.00	100.00
100 Personnel Services - Salaries	4,285,465.00	1,075,704.44	3,209,760.56	0.00	3,209,760.56	74.90
200 Employee Benefits	1,455,537.00	0.00	1,455,537.00	0.00	1,455,537.00	100.00
212 Dental Insurance	0.00	11,948.78	(11,948.78)	0.00	(11,948.78)	0.00
213 Life Insurance	0.00	1,501.92	(1,501.92)	0.00	(1,501.92)	0.00
220 Social Security Cont	0.00	81,604.40	(81,604.40)	0.00	(81,604.40)	0.00
230 Retirement Contribution	0.00	45,507.78	(45,507.78)	0.00	(45,507.78)	0.00
250 Unemployment Comp	0.00	2,243.00	(2,243.00)	0.00	(2,243.00)	0.00
260 Workers' Comp	0.00	9,689.40	(9,689.40)	0.00	(9,689.40)	0.00
271 Self Insurance- Medical Health	0.00	229,850.00	(229,850.00)	0.00	(229,850.00)	0.00
200 Personnel Services - Employee Benefits	1,455,537.00	382,345.28	1,073,191.72	0.00	1,073,191.72	73.73
330 Other Professional Serv	29,000.00	0.00	29,000.00	0.00	29,000.00	100.00
300 Purchased Technical Services	29,000.00	0.00	29,000.00	0.00	29,000.00	100.00
422 Electricity	200,000.00	29,406.28	170,593.72	0.00	170,593.72	85.30
424 Water/Sewage	18,000.00	3,151.57	14,848.43	0.00	14,848.43	82.49
432 Rpr & Maint - Equip	85,265.00	15,921.57	69,343.43	6,813.00	62,530.43	73.34
433 Rpr & Maint - Vehicles	25,000.00	5,383.10	19,616.90	0.00	19,616.90	78.47

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: March 31, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
490 Other Property Services	58,138.81	3,015.69	55,123.12	13,998.12	41,125.00	70.74
400 Purchased Property Services	386,403.81	56,878.21	329,525.60	20,811.12	308,714.48	79.89
530 Communications	22,000.00	944.99	21,055.01	0.00	21,055.01	95.70
538 Telecommunications	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
550 Printing & Binding	7,000.00	5.00	6,995.00	0.00	6,995.00	99.93
581 Mileage	8,000.00	636.20	7,363.80	0.00	7,363.80	92.05
582 Travel	6,000.00	3,909.79	2,090.21	0.00	2,090.21	34.84
599 Other Purchased Services	462,500.00	92,304.33	370,195.67	0.00	370,195.67	80.04
500 Other Purchased Services	509,500.00	97,800.31	411,699.69	0.00	411,699.69	80.80
610 General Supplies	599,898.13	159,628.84	440,269.29	(3,806.36)	444,075.65	74.03
618 Adm Op Sys Tech	135,000.00	53,815.00	81,185.00	0.00	81,185.00	60.14
621 Natural Gas - HTG & AC	160,000.00	25,222.87	134,777.13	0.00	134,777.13	84.24
631 Food	4,435,000.00	1,204,896.84	3,230,103.16	0.00	3,230,103.16	72.83
632 Milk	1,525,000.00	287,081.64	1,237,918.36	0.00	1,237,918.36	81.17
633 Donated Commodities	40,000.00	3,744.02	36,255.98	0.00	36,255.98	90.64
600 Supplies	6,894,898.13	1,734,389.21	5,160,508.92	(3,806.36)	5,164,315.28	74.90
750 Equip-Original & Add	7,681.40	0.00	7,681.40	3,362.80	4,318.60	56.22
760 Equipment-Replacement	729,750.17	5,754.75	723,995.42	69,484.13	654,511.29	89.69
700 Property	737,431.57	5,754.75	731,676.82	72,846.93	658,829.89	89.34
810 Dues & Fees	4,000.00	1,962.50	2,037.50	0.00	2,037.50	50.94
800 Other Objects	4,000.00	1,962.50	2,037.50	0.00	2,037.50	50.94
934 Indirect Cost	750,000.00	0.00	750,000.00	0.00	750,000.00	100.00
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	776,000.00	0.00	776,000.00	0.00	776,000.00	100.00
Total for Food Services	15,078,235.51	3,354,834.70	11,723,400.81	89,851.69	11,633,549.12	77.15

SPECIAL EDUCATION

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	452,643.00	341,272.48	111,370.52	0.00	111,370.52	24.60
115 Central School Admin	1,061,788.00	823,572.39	238,215.61	0.00	238,215.61	22.44
116 Centrl Support Admin	0.00	32,788.21	(32,788.21)	0.00	(32,788.21)	0.00
121 Classroom Teachers	26,744,454.00	18,379,014.24	8,365,439.76	33,066.68	8,332,373.08	31.16
123 Substitute Teachers	250,000.00	136,142.63	113,857.37	0.00	113,857.37	45.54
124 Comp-Additional Work	175,000.00	87,989.15	87,010.85	0.00	87,010.85	49.72
125 Wksp-Com Wk-Cur-Insv	184,319.00	67,357.49	116,961.51	0.00	116,961.51	63.46
126 Counselors	66,707.00	69,630.32	(2,923.32)	0.00	(2,923.32)	(4.38)
129 Other Personnel Costs	0.00	59,792.59	(59,792.59)	0.00	(59,792.59)	0.00
132 Social Workers	66,707.00	65,876.15	830.85	0.00	830.85	1.25
136 Other Prof Educ Staff	4,764,800.00	3,256,688.79	1,508,111.21	0.00	1,508,111.21	31.65
139 Other Personnel Costs	0.00	41,106.41	(41,106.41)	0.00	(41,106.41)	0.00
146 Other Technical Pers	61,560.00	46,170.00	15,390.00	0.00	15,390.00	25.00
151 Secretaries	36,555.00	27,303.06	9,251.94	0.00	9,251.94	25.31
153 Sch Secretary-Clerks	66,436.00	47,837.95	18,598.05	0.00	18,598.05	27.99
154 Clerks	36,686.00	35,472.93	1,213.07	0.00	1,213.07	3.31
155 Other Office Pers	133,496.00	97,202.97	36,293.03	0.00	36,293.03	27.19
157 Comp-Additional Work	1,810.00	128.53	1,681.47	0.00	1,681.47	92.90
191 Instr Paraprofessional	7,710,400.00	5,932,219.95	1,778,180.05	0.00	1,778,180.05	23.06
197 Comp-Additional Work	33,000.00	29,520.28	3,479.72	0.00	3,479.72	10.54
198 Substitute Paraprof	35,000.00	9,785.12	25,214.88	0.00	25,214.88	72.04
199 Other Personnel Costs	0.00	2,979.06	(2,979.06)	0.00	(2,979.06)	0.00
100 Personnel Services - Salaries	41,881,361.00	29,589,850.70	12,291,510.30	33,066.68	12,258,443.62	29.27
212 Dental Insurance	447,129.00	323,360.82	123,768.18	0.00	123,768.18	27.68
213 Life Insurance	123,606.00	32,231.81	91,374.19	0.00	91,374.19	73.92
220 Social Security Cont	3,203,568.00	2,211,645.96	991,922.04	0.00	991,922.04	30.96
230 Retirement Contribution	1,988,084.00	1,399,613.32	588,470.68	0.00	588,470.68	29.60
250 Unemployment Comp	83,762.00	66,566.06	17,195.94	0.00	17,195.94	20.53
260 Workers' Comp	376,931.00	266,196.02	110,734.98	0.00	110,734.98	29.38
271 Self Insurance- Medical Health	7,509,164.00	4,687,437.76	2,821,726.24	0.00	2,821,726.24	37.58
200 Personnel Services - Employee Benefits	13,732,244.00	8,987,051.75	4,745,192.25	0.00	4,745,192.25	34.56
323 Prof-Educational Serv	1,425,535.00	1,047,056.01	378,478.99	657,373.73	(278,894.74)	(19.56)

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
329 Prof-Educ Srvc - Other	109,289.00	19,264.03	90,024.97	44,316.80	45,708.17	41.82
330 Other Professional Serv	1,912,133.00	1,423,086.64	489,046.36	197,345.36	291,701.00	15.26
340 Technical Services	2,000.00	1,057.50	942.50	942.50	0.00	0.00
300 Purchased Technical Services	3,448,957.00	2,490,464.18	958,492.82	899,978.39	58,514.43	1.70
412 Snow Plowing Service	0.00	900.00	(900.00)	0.00	(900.00)	0.00
432 Rpr & Maint - Equip	22,012.00	6,289.00	15,723.00	2,702.00	13,021.00	59.15
438 Rpr & Maint - Tech	4,085.00	444.00	3,641.00	0.00	3,641.00	89.13
441 Rental - Land & Bldgs	1,649.00	585.00	1,064.00	0.00	1,064.00	64.52
449 Other Rentals	449.00	60.00	389.00	0.00	389.00	86.64
400 Purchased Property Services	28,195.00	8,278.00	19,917.00	2,702.00	17,215.00	61.06
519 Other Student Transp	39,014.00	49,845.32	(10,831.32)	0.00	(10,831.32)	(27.76)
530 Communications	72,266.00	12,756.61	59,509.39	480.00	59,029.39	81.68
538 Telecommunications	1,300.00	0.00	1,300.00	0.00	1,300.00	100.00
540 Advertising	170.00	169.02	0.98	0.00	0.98	0.58
550 Printing & Binding	10,869.00	2,707.30	8,161.70	0.00	8,161.70	75.09
581 Mileage	19,800.00	2,661.00	17,139.00	0.00	17,139.00	86.56
582 Travel	27,950.00	18,169.28	9,780.72	0.00	9,780.72	34.99
599 Other Purchased Services	117,422.00	11,021.70	106,400.30	12,860.00	93,540.30	79.66
500 Other Purchased Services	288,791.00	97,330.23	191,460.77	13,340.00	178,120.77	61.68
610 General Supplies	499,978.00	266,764.04	233,213.96	22,852.45	210,361.51	42.07
634 Student Snacks	11,645.00	4,302.82	7,342.18	0.00	7,342.18	63.05
635 Meals & Refreshments	6,550.00	426.02	6,123.98	0.00	6,123.98	93.50
640 Books & Periodicals	159,841.00	86,844.31	72,996.69	5,536.11	67,460.58	42.20
648 Educational Software	51,435.00	25,211.78	26,223.22	2,219.98	24,003.24	46.67
600 Supplies	729,449.00	383,548.97	345,900.03	30,608.54	315,291.49	43.22
750 Equip-Original & Add	122,525.00	64,931.77	57,593.23	24,402.70	33,190.53	27.09
758 Tech Equip - New	187,049.00	38,174.02	148,874.98	1,721.66	147,153.32	78.67
760 Equipment-Replacement	1,950.00	0.00	1,950.00	0.00	1,950.00	100.00
700 Property	311,524.00	103,105.79	208,418.21	26,124.36	182,293.85	58.52
810 Dues & Fees	800.00	878.55	(78.55)	0.00	(78.55)	(9.82)
840 Budgetary Reserve	802,709.00	0.00	802,709.00	0.00	802,709.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	803,509.00	878.55	802,630.45	0.00	802,630.45	99.89
934 Indirect Cost	15,349,813.00	6,449,746.06	8,900,066.94	0.00	8,900,066.94	57.98
900 Other Financing Uses	15,349,813.00	6,449,746.06	8,900,066.94	0.00	8,900,066.94	57.98
Total for Major Function 1200	76,573,843.00	48,110,254.23	28,463,588.77	1,005,819.97	27,457,768.80	35.86
2100 Pupil Personnel						
131 Psychologists	1,204,640.00	923,418.45	281,221.55	0.00	281,221.55	23.34
139 Other Personnel Costs	0.00	4,172.67	(4,172.67)	0.00	(4,172.67)	0.00
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,205,640.00	927,591.12	278,048.88	0.00	278,048.88	23.06
212 Dental Insurance	9,984.00	8,011.72	1,972.28	0.00	1,972.28	19.75
213 Life Insurance	3,614.00	675.84	2,938.16	0.00	2,938.16	81.30
220 Social Security Cont	92,231.00	69,831.38	22,399.62	0.00	22,399.62	24.29
230 Retirement Contribution	57,630.00	43,992.67	13,637.33	0.00	13,637.33	23.66
250 Unemployment Comp	2,411.00	2,024.47	386.53	0.00	386.53	16.03
260 Workers' Comp	10,851.00	8,336.84	2,514.16	0.00	2,514.16	23.17
271 Self Insurance- Medical Health	219,606.00	109,929.80	109,676.20	0.00	109,676.20	49.94
200 Personnel Services - Employee Benefits	396,327.00	242,802.72	153,524.28	0.00	153,524.28	38.74
330 Other Professional Serv	81,000.00	33,275.00	47,725.00	47,675.00	50.00	0.06
300 Purchased Technical Services	81,000.00	33,275.00	47,725.00	47,675.00	50.00	0.06
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	20,688.00	12,350.00	8,338.00	0.00	8,338.00	40.30
600 Supplies	20,688.00	12,350.00	8,338.00	0.00	8,338.00	40.30
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: March 31, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	421,368.00	199,165.94	222,202.06	0.00	222,202.06	52.73
900 Other Financing Uses	421,368.00	199,165.94	222,202.06	0.00	222,202.06	52.73
Total for Major Function 2100	2,125,023.00	1,415,184.78	709,838.22	47,675.00	662,163.22	31.16
2300 Administration						
113 Directors	120,224.00	0.00	120,224.00	0.00	120,224.00	100.00
116 Centrl Support Admin	301,086.00	282,301.66	18,784.34	0.00	18,784.34	6.24
119 Other Personnel Costs	0.00	98,000.00	(98,000.00)	0.00	(98,000.00)	0.00
154 Clerks	220,116.00	156,709.79	63,406.21	0.00	63,406.21	28.81
155 Other Office Pers	33,374.00	24,711.42	8,662.58	0.00	8,662.58	25.96
157 Comp-Additional Work	11,190.00	4,725.57	6,464.43	0.00	6,464.43	57.77
188 Comp-Additional Work	0.00	2,329.16	(2,329.16)	0.00	(2,329.16)	0.00
100 Personnel Services - Salaries	685,990.00	568,777.60	117,212.40	0.00	117,212.40	17.09
212 Dental Insurance	6,864.00	4,665.52	2,198.48	0.00	2,198.48	32.03
213 Life Insurance	2,024.00	505.44	1,518.56	0.00	1,518.56	75.03
220 Social Security Cont	52,478.00	35,277.93	17,200.07	0.00	17,200.07	32.78
230 Retirement Contribution	32,790.00	22,434.46	10,355.54	0.00	10,355.54	31.58
250 Unemployment Comp	1,372.00	1,169.88	202.12	0.00	202.12	14.73
260 Workers' Comp	6,174.00	5,107.88	1,066.12	0.00	1,066.12	17.27
271 Self Insurance- Medical Health	123,016.00	76,634.72	46,381.28	0.00	46,381.28	37.70
200 Personnel Services - Employee Benefits	224,718.00	145,795.83	78,922.17	0.00	78,922.17	35.12
324 Prof-Educ Serv - Prof Dev	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
329 Prof-Educ Srvc - Other	14,348.00	14,260.00	88.00	0.00	88.00	0.61
330 Other Professional Serv	77,000.00	25,930.33	51,069.67	50,093.47	976.20	1.27
340 Technical Services	45,709.00	21,573.52	24,135.48	19,305.00	4,830.48	10.57
348 Technology Services	6,530.00	6,440.00	90.00	60.00	30.00	0.46
300 Purchased Technical Services	144,587.00	68,203.85	76,383.15	70,458.47	5,924.68	4.10
432 Rpr & Maint - Equip	15,826.00	3,407.28	12,418.72	4,198.08	8,220.64	51.94
400 Purchased Property Services	15,826.00	3,407.28	12,418.72	4,198.08	8,220.64	51.94
530 Communications	1,000.00	1,004.00	(4.00)	0.00	(4.00)	(0.40)
540 Advertising	430.00	5,276.83	(4,846.83)	0.00	(4,846.83)	(1,127.17)

**PITTSBURGH PUBLIC SCHOOLS
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For Period Ending: March 31, 2010**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
599 Other Purchased Services	4,320.00	548.99	3,771.01	0.00	3,771.01	87.29
500 Other Purchased Services	5,750.00	6,829.82	(1,079.82)	0.00	(1,079.82)	(18.78)
610 General Supplies	267,472.00	165,301.71	102,170.29	20,936.05	81,234.24	30.37
635 Meals & Refreshments	2,500.00	65.22	2,434.78	0.00	2,434.78	97.39
640 Books & Periodicals	3,000.00	559.60	2,440.40	0.00	2,440.40	81.35
648 Educational Software	10,400.00	6,650.00	3,750.00	3,500.00	250.00	2.40
600 Supplies	283,372.00	172,576.53	110,795.47	24,436.05	86,359.42	30.48
750 Equip-Original & Add	26,283.00	20,425.61	5,857.39	5,243.44	613.95	2.34
758 Tech Equip - New	24,000.00	10,482.14	13,517.86	4.00	13,513.86	56.31
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	53,283.00	30,907.75	22,375.25	5,247.44	17,127.81	32.14
810 Dues & Fees	4,500.00	4,100.00	400.00	0.00	400.00	8.89
800 Other Objects	4,500.00	4,100.00	400.00	0.00	400.00	8.89
934 Indirect Cost	333,601.00	186,285.81	147,315.19	0.00	147,315.19	44.16
900 Other Financing Uses	333,601.00	186,285.81	147,315.19	0.00	147,315.19	44.16
Total for Major Function 2300	1,751,627.00	1,186,884.47	564,742.53	104,340.04	460,402.49	26.28
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,545.07	(2,545.07)	0.00	(2,545.07)	0.00
126 Counselors	133,414.00	63,592.60	69,821.40	0.00	69,821.40	52.33
132 Social Workers	133,414.00	70,838.75	62,575.25	0.00	62,575.25	46.90
133 School Nurses	163,200.00	86,813.85	76,386.15	0.00	76,386.15	46.81
136 Other Prof Educ Staff	1,116,750.00	602,951.37	513,798.63	0.00	513,798.63	46.01
100 Personnel Services - Salaries	1,546,778.00	826,741.64	720,036.36	0.00	720,036.36	46.55
212 Dental Insurance	13,104.00	8,512.56	4,591.44	0.00	4,591.44	35.04
213 Life Insurance	4,641.00	726.96	3,914.04	0.00	3,914.04	84.34
220 Social Security Cont	118,329.00	61,526.84	56,802.16	0.00	56,802.16	48.00
230 Retirement Contribution	73,936.00	39,469.15	34,466.85	0.00	34,466.85	46.62
250 Unemployment Comp	3,093.00	1,877.71	1,215.29	0.00	1,215.29	39.29
260 Workers' Comp	13,921.00	7,437.08	6,483.92	0.00	6,483.92	46.58

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	281,978.00	130,587.99	151,390.01	0.00	151,390.01	53.69
200 Personnel Services - Employee Benefits	509,002.00	250,138.29	258,863.71	0.00	258,863.71	50.86
330 Other Professional Serv	38,000.00	173,610.50	(135,610.50)	0.00	(135,610.50)	(356.87)
300 Purchased Technical Services	38,000.00	173,610.50	(135,610.50)	0.00	(135,610.50)	(356.87)
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	895,237.00	204,323.77	690,913.23	0.00	690,913.23	77.18
900 Other Financing Uses	895,237.00	204,323.77	690,913.23	0.00	690,913.23	77.18
Total for Major Function 2400	2,989,017.00	1,454,814.20	1,534,202.80	0.00	1,534,202.80	51.33
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	34,954.00	16,415.00	18,539.00	0.00	18,539.00	53.04
538 Telecommunications	400.00	369.83	30.17	0.00	30.17	7.54
500 Other Purchased Services	35,354.00	16,784.83	18,569.17	0.00	18,569.17	52.52
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,241.00	3,569.47	5,671.53	0.00	5,671.53	61.37
900 Other Financing Uses	9,241.00	3,569.47	5,671.53	0.00	5,671.53	61.37
Total for Major Function 2600	44,595.00	20,354.30	24,240.70	0.00	24,240.70	54.36
2700 Student Transportation Services						
147 Transportation Pers	52,262.00	38,658.54	13,603.46	0.00	13,603.46	26.03
148 Comp-Additional Work	4,000.00	5,724.70	(1,724.70)	0.00	(1,724.70)	(43.12)
197 Comp-Additional Work	64,000.00	34,189.54	29,810.46	0.00	29,810.46	46.58
100 Personnel Services - Salaries	120,262.00	78,572.78	41,689.22	0.00	41,689.22	34.67
212 Dental Insurance	624.00	456.30	167.70	0.00	167.70	26.88
213 Life Insurance	157.00	56.40	100.60	0.00	100.60	64.08
220 Social Security Cont	9,200.00	5,941.00	3,259.00	0.00	3,259.00	35.42
230 Retirement Contribution	5,749.00	3,658.63	2,090.37	0.00	2,090.37	36.36
250 Unemployment Comp	120.00	163.34	(43.34)	0.00	(43.34)	(36.12)
260 Workers' Comp	1,082.00	707.00	375.00	0.00	375.00	34.66
271 Self Insurance- Medical Health	14,999.00	11,778.02	3,220.98	0.00	3,220.98	21.47
200 Personnel Services - Employee Benefits	31,931.00	22,760.69	9,170.31	0.00	9,170.31	28.72
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,242,000.00	5,364,352.93	3,877,647.07	0.00	3,877,647.07	41.96
515 Public Carriers	270,000.00	94,930.21	175,069.79	0.00	175,069.79	64.84
500 Other Purchased Services	9,512,000.00	5,459,283.14	4,052,716.86	0.00	4,052,716.86	42.61
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
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For Period Ending: March 31, 2010

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	309,254.00	129,709.68	179,544.32	0.00	179,544.32	58.06
900 Other Financing Uses	309,254.00	129,709.68	179,544.32	0.00	179,544.32	58.06
Total for Major Function 2700	9,973,447.00	5,690,326.29	4,283,120.71	0.00	4,283,120.71	42.95
Total for Special Education Fund	93,457,552.00	57,877,818.27	35,579,733.73	1,157,835.01	34,421,898.72	36.83

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru March 31,2010

EXHIBIT II
04/22/10

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
2001 Var Series A-----	151,012.14	82,381.62	68,630.52	68,630.52	0.00	0%
Total 5100-831	151,012.14	82,381.62	68,630.52	68,630.52	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	3,317,006.00	0.00	3,317,006.00	3,317,006.00	0.00	0%
2002 Refunding-----	1,263,331.26	631,665.63	631,665.63	631,665.63	0.00	0%
2002A Refunding-----	4,168,687.50	2,084,343.75	2,084,343.75	2,084,343.75	0.00	0%
2002 Bond G.O.B.-----	2,157,661.26	1,078,830.63	1,078,830.63	1,078,830.63	0.00	0%
2003 GOB-----	1,266,820.00	633,410.00	633,410.00	633,410.00	0.00	0%
2003 Series A-----	580,042.50	290,021.25	290,021.25	290,021.25	0.00	0%
2004 Refunding-----	593,000.00	307,862.50	285,137.50	285,137.50	0.00	0%
2004 G.O.B.-----	1,636,218.76	818,109.38	818,109.38	818,109.38	0.00	0%
2005 Series A Refunding-----	671,957.50	335,978.75	335,978.75	335,978.75	0.00	0%
2005 Taxable Interest-----	59,215.00	0.00	59,215.00	59,215.00	0.00	0%
2005 Series B GOB-----	1,762,403.76	881,201.88	881,201.88	881,201.88	0.00	0%
2006 Series GOB-----	2,100,856.26	1,050,428.13	1,050,428.13	1,050,428.13	0.00	0%
2006 QZAB-----	64,142.13	0.00	64,142.13	64,142.13	0.00	0%
2007 GOB-----	1,589,232.50	794,616.25	794,616.25	794,616.25	0.00	0%
2009 Series A GOB-----	880,924.44	359,324.44	521,600.00	521,600.00	0.00	0%
2009 Series B GOB-----	2,111,136.05	908,590.20	1,202,545.85	1,202,545.85	0.00	0%
2009 Series C GOB-----	123,880.00	50,530.00	73,350.00	73,350.00	0.00	0%
Total 5100-832	24,346,514.92	10,224,912.79	14,121,602.13	14,121,602.13	0.00	0%
Total 5100-800	24,497,527.06	10,307,294.41	14,190,232.65	14,190,232.65	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2001 Var Series A-----	1,650,000.00	1,545,000.00	105,000.00	105,000.00	0.00	0%
Total 5100-911	1,650,000.00	1,545,000.00	105,000.00	105,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,207,994.00	0.00	1,207,994.00	1,207,994.00	0.00	0%
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding-----	430,000.00	0.00	430,000.00	430,000.00	0.00	0%
2002A Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.-----	2,805,000.00	0.00	2,805,000.00	2,805,000.00	0.00	0%
2003 Bond G.O.B.-----	2,430,000.00	0.00	2,430,000.00	2,430,000.00	0.00	0%
2003 Series A-----	1,315,000.00	0.00	1,315,000.00	1,315,000.00	0.00	0%
2004 Refunding-----	1,515,000.00	1,515,000.00	0.00	0.00	0.00	0%
2004 G.O.B.-----	1,825,000.00	0.00	1,825,000.00	1,825,000.00	0.00	0%
2005 Series A Refunding-----	7,640,000.00	0.00	7,640,000.00	7,640,000.00	0.00	0%
2005 Taxable Principal-----	555,000.00	0.00	555,000.00	555,000.00	0.00	0%
2005 Series B GOB-----	3,585,000.00	0.00	3,585,000.00	3,585,000.00	0.00	0%
2006 Series GOB-----	1,905,000.00	0.00	1,905,000.00	1,905,000.00	0.00	0%
2006 QZAB-----	328,879.11	0.00	328,879.11	328,879.11	0.00	0%
2007 GOB-----	1,410,000.00	0.00	1,410,000.00	1,410,000.00	0.00	0%
2009 Series A GOB-----	2,605,000.00	0.00	2,605,000.00	2,605,000.00	0.00	0%
2009 Series C GOB-----	2,370,000.00	0.00	2,370,000.00	2,370,000.00	0.00	0%
Total 5100-912	32,714,158.11	1,515,000.00	31,199,158.11	31,199,158.11	0.00	0%
Total 5100-900	34,364,158.11	3,060,000.00	31,304,158.11	31,304,158.11	0.00	0%
TOTAL 5100	58,861,685.17	13,367,294.41	45,494,390.76	45,494,390.76	0.00	0%

RESOLUTION

A RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH RECOGNIZING MAY 21, 2010 AS "TAKE A FATHER TO SCHOOL DAY" IN THE THEME "YES EYE CAN."

WHEREAS, May 21, 2010 has been designated as "Take a Father to School Day" by the Council of the City of Pittsburgh; and

WHEREAS, all of the District fathers are being asked to participate in the "Yes Eye Can" Campaign 2010; and

WHEREAS, the "Take a Father to School Day" initiative has reached out to the Allegheny County Council for assistance in the "Yes Eye Can" Campaign 2010.

NOW, THEREFORE, be it resolved and it is hereby resolved as follows:

1. The Board of Public Education of the School District of Pittsburgh recognizes May 21, 2010 as the 13th Annual "Take a Father to School Day."
2. The Board recognizes a significant increase in participation from 3,669 in 2007 to 4,874 in 2009.
3. The Board encourages all fathers to bring used eye glasses, canned foods and non-perishable items to their child's school to be donated to the Community Food Bank and distribution to local agencies and national organizations for distribution of eye glasses to the needy.
4. The definition of father for "Take a Father to School Day" is a positive male role model in the life of a child.
5. The Board of Public Education urges all members of the School District community to actively support and participate in this worthwhile event.

RESOLVED this _____ day of _____, 2010.

ATTEST:

**BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF
PITTSBURGH**

Secretary

By _____
President

Submitted by: Mark Brentley, Sr.

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

April 21, 2010

Regular Meeting

I. ROLL CALL

II. APPROVAL OF MINUTES: March 24, 2010

III. COMMITTEE REPORTS

- Committee on Education
- Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

April 21, 2010

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. PAYMENTS AUTHORIZED

A. Payment for **Ella Ziff**, in the amount of **\$1,500.00** to provide thirty (30) hours of consulting service to teachers at Community Day School on integrating differentiated instruction into the classroom. The thirty hours of consultation will occur during the months of May and June 2010, and payment will be made at the conclusion of the thirty hours. This amount is payable from the Intermediate Unit's Title II-A Improving Teacher Quality federal grant for staff development activities for non-public schools. Charge to account: **10-2270-320-460-909-000**.

B. Payment to **Catapult Learning, LLC**, in the amount of **\$2,930.00** for a six-hour workshop which will be conducted over three days – May 4, May 11, and May 18, 2010 – each day consisting of a two hour session focusing on the essential components of differentiated instruction and successful implementation in a classroom. This workshop will be presented to Diocesan elementary school principals and teachers at Brookline Regional Catholic School. Payment will be at the conclusion of the workshops, and is payable from the Intermediate Unit's Title II-A Improving Teacher Quality federal grant for staff development activities for non-public schools. Charge to account: **10-2270-320-460-909-000**.

April 21, 2010

C. Payment to **Rubicon**, in the amount of **\$3,250.00**, for a workshop presentation to non-public school teachers at Oakland Catholic High School on June 10, 2010, introducing the rationale and methodology of the Rubicon Atlas curriculum mapping system. Curriculum mapping facilitates collaboration among teachers across subjects, grades and schools. Payment will be made following conclusion of the workshop and is payable from the Intermediate Unit's Title II-A Improving Teacher Quality federal grant for staff development activities for non-public schools. Charge to account: **10-2270-320-460-909-000**.

Respectfully submitted,

Mr. Thomas Sumpter
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

April 21, 2010

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. GENERAL AUTHORIZATION

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit accept the audit proposal from **Mark C. Turnley, CPA** to provide independent auditing services to the Intermediate Unit for fiscal years ending June 30, 2010, 2011, 2012, and 2013. Cost of services not to exceed **\$11,500** for fiscal year ending 2010; **\$12,000** for fiscal year ending 2011; **\$12,000** for fiscal year ending 2012; and **\$12,500** for fiscal year ending 2013. Chargeable to accounts: **10-2500-330-010-111-000.**

B. It is recommended that the list of payments made for the month of March 2010, in the amount of **\$285,148.56**, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

April 21, 2010

FINANCIAL STATEMENTS

for

March 2010

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS
FOR MONTH ENDING MARCH 31, 2010**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
CURRENT ASSETS				
Cash	\$ 2,326,094.86	\$ -	\$ 50,975.87	\$ 2,377,070.73
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 3,452,185.82	\$ 6,243,848.42		\$ 9,696,034.24
Intergovernmental Accts. Receivable	\$ 75,546.34			\$ 75,546.34
TOTAL CURRENT ASSETS	\$ 5,853,877.02	\$ 6,243,848.42	\$ 50,975.87	\$ 12,148,701.31
FIXED ASSETS				
Machinery and Equipment	\$ 60,062.00			\$ 60,062.00
TOTAL ASSETS	\$ 5,913,939.02	\$ 6,243,848.42	\$ 50,975.87	\$ 12,208,763.31
CURRENT LIABILITIES				
Accounts Payable	\$ -	\$ -		\$ -
Payroll Accruals and Withholdings			\$ 50,975.87	\$ 50,975.87
Compensated Absences	\$ -			\$ -
Deferred Revenues	\$ 1,624,271.81			\$ 1,624,271.81
TOTAL CURRENT LIABILITIES	\$ 1,624,271.81	\$ -	\$ 50,975.87	\$ 1,675,247.68
FUND EQUITY				
Reserve for Encumbrances	\$ 38,755.93			\$ 38,755.93
Unreserved Fund Balance	\$ 1,261,464.56	\$ -		\$ 1,261,464.56
Current Year Revenues in Excess of Expenditures	\$ 2,929,384.72	\$ 6,243,848.42		\$ 9,173,233.14
Invested in Equipment	\$ 60,062.00			\$ 60,062.00
TOTAL FUND EQUITY	\$ 4,289,667.21	\$ 6,243,848.42	\$ -	\$ 10,533,515.63
TOTAL LIABILITIES AND FUND EQUITY	\$ 5,913,939.02	\$ 6,243,848.42	\$ 50,975.87	\$ 12,208,763.31

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS
FOR MONTH ENDING MARCH 31, 2010**

MARCH 31, 2010

**CASH ACCOUNTS
(All Funds)**

Citizens Bank	\$	2,306,640.35
Pittsburgh National Bank	\$	70,430.38
TOTAL CASH ACCOUNTS	\$	<u>2,377,070.73</u>

**INVESTMENT ACCOUNTS
(All Funds)**

Pa. Local Government Investment Trust	\$	3,280,260.64
Pa. School District Liquid Asset Fund	\$	6,415,773.60
TOTAL INVESTMENT ACCOUNTS	\$	<u>9,696,034.24</u>

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
EXPENDITURE ANALYSIS
GENERAL FUND
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END
AS OF MARCH 31, 2010

	FISCAL YEAR END 6/30/2007	FISCAL YEAR END 6/30/2008	FISCAL YEAR END 6/30/2009	CURRENT YEAR TO DATE 3/31/2010
1000 INSTRUCTION				
100 Personnel Services-Salaries	\$ 1,771,708.00	\$ 1,674,708.00	\$ 1,542,171.67	\$ 1,156,210.60
200 Personnel Services-Benefits	\$ 603,181.00	\$ 569,452.00	\$ 475,235.94	\$ 404,308.03
300 Professional/Technical Services	\$ 127,902.00	\$ 148,790.00	\$ 109,493.83	\$ 67,817.55
400 Purchased Property Services	\$ 12,743.00		\$ -	\$ -
500 Other Purchased Services	\$ 826,763.00	\$ 921,845.00	\$ 820,788.30	\$ 682,434.68
600 Supplies	\$ 270,449.00	\$ 320,317.00	\$ 203,566.42	\$ 232,626.70
700 Property	\$ 41,885.00	\$ 7,448.00	\$ 492.00	\$ 37,810.14
800 Other Objects	\$ 2,220.00	\$ 150.00	\$ -	\$ 89.00
900 Other Uses of Funds				\$ -
TOTAL INSTRUCTION	\$ 3,656,851.00	\$ 3,642,710.00	\$ 3,151,748.16	\$ 2,581,296.70
2000 SUPPORT SERVICES				
100 Personnel Services-Salaries	\$ 1,469,812.00	\$ 1,485,356.00	\$ 1,749,574.04	\$ 1,211,792.69
200 Personnel Services-Benefits	\$ 546,266.00	\$ 568,137.00	\$ 632,033.28	\$ 478,812.12
300 Professional/Technical Services	\$ 258,289.00	\$ 228,575.00	\$ 239,888.24	\$ 64,795.42
400 Purchased Property Services	\$ 50,751.00	\$ 53,870.00	\$ 62,906.74	\$ 43,784.93
500 Other Purchased Services	\$ 44,012.00	\$ 59,727.00	\$ 92,701.49	\$ 71,301.76
600 Supplies	\$ 76,400.00	\$ 180,612.00	\$ 125,613.21	\$ 65,360.19
700 Property	\$ 2,113.00	\$ 25,734.00	\$ 14,874.53	\$ 8,710.00
800 Other Objects	\$ 1,913,941.00	\$ 1,924,629.00	\$ 2,058,444.86	\$ 787,919.35
900 Other Uses of Funds				
TOTAL SUPPORT SERVICES	\$ 4,361,584.00	\$ 4,506,640.00	\$ 4,976,136.39	\$ 2,732,496.46
3000 OPERATION OF NON-INSTRUCTIONAL SERVICE				
100 Personnel Services-Salaries	\$ 17,815.00	\$ 17,815.00	\$ 14,537.00	\$ 10,790.50
200 Personnel Services-Benefits	\$ 2,520.00	\$ 2,747.00	\$ 1,928.10	\$ 1,466.26
300 Professional/Technical Services	\$ 100.00		\$ -	\$ -
400 Purchased Property Services			\$ -	\$ -
500 Other Purchased Services	\$ 6,635.00	\$ 5,251.00	\$ -	\$ -
600 Supplies	\$ 4,323.00	\$ 8,375.00	\$ 2,319.75	\$ 4,809.38
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$ 31,393.00	\$ 34,188.00	\$ 18,784.85	\$ 17,066.14
5000 OTHER EXPENDITURES AND FINANCING USES				
900 Other Uses of Funds	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ 288,713.29
TOTAL OTHER EXPENDITURES AND FINANCING USES	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ 288,713.29
TOTAL GENERAL FUND EXPENDITURES	\$ 8,433,407.00	\$ 8,547,683.00	\$ 8,556,393.46	\$ 5,619,572.59

Date: 04/13/10
Time: 15:17:37
Ending Date: 03/31/10

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2009-2010
Expenditure Accounts - with Activity Only

Page: 1
BAR020

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,659,400.00	1,156,210.60	164,680.08	0.00	503,189.40
200 Personal Services -	632,300.00	404,308.03	46,421.15	0.00	227,991.97
300 Purchased Professional And	379,768.00	67,817.55	7,269.61	36,605.29	275,345.16
400 Purchased Property Services	18,841.00	0.00	0.00	0.00	18,841.00
500 Other Purchased Services	11,500.00	682,434.68	63,770.69	0.00	-670,934.68
600 Supplies	2,189,002.00	232,626.70	17,913.07	19,034.87	1,937,340.43
700 Property	5,000.00	37,810.14	0.00	14,607.50	-47,417.64
800 Other Objects	0.00	89.00	0.00	0.00	-89.00
1000 Function (E) Total	4,895,811.00	2,581,296.70	300,054.60	70,247.66	2,244,266.64
2000 Support Services					
100 Personnel Services -	1,736,812.00	1,211,792.69	144,450.28	0.00	525,019.31
200 Personal Services -	655,635.00	478,812.12	46,388.83	0.00	176,822.88
300 Purchased Professional And	194,960.00	64,795.42	28,870.10	600.00	129,564.58
400 Purchased Property Services	152,716.00	43,784.93	5,595.51	429.95	108,501.12
500 Other Purchased Services	117,662.00	71,301.76	23,028.43	680.40	45,679.84
600 Supplies	142,851.00	65,380.19	5,418.59	1,923.18	75,547.63
700 Property	18,426.00	8,710.00	0.00	0.00	9,716.00
800 Other Objects	1,509,500.00	787,919.35	425.77	250.00	721,330.65
2000 Function (E) Total	4,528,562.00	2,732,496.46	254,177.51	3,883.53	1,792,182.01
3000 Oper Of Noninstructional Svcs					
100 Personnel Services -	23,200.00	10,790.50	1,541.50	0.00	12,409.50
200 Personal Services -	3,100.00	1,466.26	190.26	0.00	1,633.74
600 Supplies	42,500.00	4,809.38	747.08	721.15	36,969.47
3000 Function (E) Total	68,800.00	17,066.14	2,478.84	721.15	51,012.71
5000 Other Expenditures And					
000	66,000.00	0.00	0.00	0.00	66,000.00
900 Other Uses Of Funds	530,755.00	288,713.29	34,025.14	0.00	242,041.71
5000 Function (E) Total	596,755.00	288,713.29	34,025.14	0.00	308,041.71
10 Fund (E) Total	10,089,928.00	5,619,572.59	590,736.09	74,852.34	4,395,503.07
Report Totals	10,089,928.00	5,619,572.59	590,736.09	74,852.34	4,395,503.07

Date: 04/13/10
Time: 15:18:28
Ending Date: 03/31/10

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2009-2010
Revenue Accounts - with Activity Only

Page: 1
BAR020

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	148,500.00	0.00	10,785.01	2,468.37	137,714.99
6800 Revenues From Intermediate	2,314,656.00	0.00	2,050,266.26	1,135,198.00	264,389.74
6900 Other Revenue From Local	420,500.00	0.00	306,455.93	34,990.21	114,044.07
7100 Basic Instructional And	121,100.00	0.00	121,100.00	0.00	0.00
7200 Subsidies For Specific	3,725,432.00	0.00	1,559,058.00	0.00	2,166,374.00
7700 Revenue For Non-public	2,735,300.00	0.00	2,813,864.47	0.00	-78,564.47
7800 Subsidies For State Paid	164,800.00	0.00	129,309.97	25,659.56	35,490.03
8500 Restricted Grants-in-aid From	2,008,371.00	0.00	1,096,480.95	119,517.12	911,890.05
8700 Unassigned	980,978.00	0.00	461,636.72	57,704.59	519,341.28
10 Fund (R) Total	12,619,637.00	0.00	8,548,957.31	1,375,537.85	4,070,679.69
23 Fund 23					
7200 Subsidies For Specific	1,180,434.00	0.00	1,108,338.00	0.00	72,096.00
23 Fund (R) Total	1,180,434.00	0.00	1,108,338.00	0.00	72,096.00
24 Fund 24					
7300 Subsidies For Non-educational	9,965,973.00	0.00	6,584,468.00	0.00	3,381,505.00
24 Fund (R) Total	9,965,973.00	0.00	6,584,468.00	0.00	3,381,505.00
25 Institutionalized Children's					
7200 Subsidies For Specific	901,857.00	0.00	882,756.50	0.00	19,100.50
25 Fund (R) Total	901,857.00	0.00	882,756.50	0.00	19,100.50
Report Totals	24,667,901.00	0.00	17,124,519.81	1,375,537.85	7,543,381.19

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

April 21, 2010

TRAVEL

for

March 2010

**PITTSBURGH - MT OLIVER INTERMEDIATE UNIT #2
ANALYSIS OF TRAVEL COSTS PAID
FOR THE MONTH ENDING MARCH 31, 2010**

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
HILTON TOWERS	HARRISBURG, PA - PAIU	3/5/2010		\$ 146.52	
HERSHEY LODGE (Staff Development)	HERSHEY, PA - PAFPC	03/21-24/2010		\$ 535.59	
HILTON GARDENS	STATE COLLEGE, PA - NPSSAA	03/11-12/2010		\$ 107.42	\$ 145.20
HERSHEY LODGE (Staff Development)	HERSHEY, PA - PAFPC	03/21-24/2010		\$ 535.59	\$ 227.70
COMMONWEALTH BUDGET SEMINAR	CRANBERRY, PA	2/19/2010	\$ 35.00		\$ 32.50
INTERNATIONAL READING ASSOCIATION (Staff Development)	CHICAGO, IL	04/25-28/2010	\$ 395.00		
HERSHEY LODGE (Staff Development)	HERSHEY, PA - PAFPC	03/21-24/2010		\$ 535.59	

1 TRANSCRIPT OF PROCEEDINGS
 2 - - -
 3 PITTSBURGH BOARD OF PUBLIC EDUCATION
 LEGISLATIVE MEETING
 4 WEDNESDAY, APRIL 21, 2010
 7:33 P.M.
 5 ADMINISTRATION BUILDING - BOARD ROOM

6 - - -

BEFORE:

7 THERESA COLAIZZI, BOARD PRESIDENT
 8 THOMAS SUMPTER, FIRST VICE PRESIDENT
 WILLIAM ISLER, SECOND VICE PRESIDENT
 9 DR. DARA WARE ALLEN
 MARK BRENTLEY
 10 JEAN FINK
 SHERRY HAZUDA
 11 FLOYD McCREA
 SHARENE SHEALEY

12 - - -

13 ALSO PRESENT:

14 MR. MARK ROOSEVELT	DR. LINDA LANE
DR. PAULETTE PONCELET	MR. LAWRENCE BERGIE
15 MR. IRA WEISS	MR. PETER J. CAMARDA
MR. CHRISTOPHER M. BERDNIK	MS. LYNN TURNQUIST
16 MS. LINDA BAEHR	MR. DERRICK LOPEZ
MR. FRANK G. CHESTER	MS. LISA FISCHETTI
17 DR. JERRI LYNN LIPPERT	DR. BARBARA RUDIAK
MS. JODY SPOLAR	DR. CHRISTIANNA OTUWA
18 DR. JEANNINE FRENCH	DR. JANIS RIPPER
DR. PATRICIA GENNARI	

19 - - -

REPORTED BY: EUGENE C. FORCIER
 20 PROFESSIONAL COURT REPORTER

 - - -

21 COMPUTER-AIDED TRANSCRIPTION BY
 MORSE, GANTVERG & HODGE, INC.
 22 PITTSBURGH, PENNSYLVANIA
 412-281-0189

23 - - -

24 - - -

25

 ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. COLAIZZI: Good evening, ladies and
3 gentlemen, and welcome to the April 21st, 2010
4 Pittsburgh Board of Public Education legislative
5 meeting.

6 I would like to please ask everyone to
7 stand, so we may salute the flag.

8 (Salute to the flag.)

9 MS. COLAIZZI: As our tradition and
10 procedures before the legislative meeting, we would
11 like to recognize students and employees of the
12 Pittsburgh Public School District.

13 I'd like to ask Board members and the
14 Superintendent to please come forward, and I will turn
15 this portion of the meeting over to Lynn Turnquist.

16 (Awards presented.)

17 (Applause.)

18 MS. COLAIZZI: Thank you, Mrs. Turnquist.
19 Mr. Weiss, may we please have a roll call.

20 MR. WEISS: Dr. Allen?

21 DR. ALLEN: Present.

22 MR. WEISS: Mr. Brentley?

23 MR. BRENTLEY: Here.

24 MR. WEISS: Mrs. Fink?

25 MS. FINK: Here.

1 MR. WEISS: Mrs. Hazuda?

2 MS. HAZUDA: Here.

3 MR. WEISS: Mr. Isler?

4 MR. ISLER: Present.

5 MR. WEISS: Mr. McCrea is present, he just
6 stepped out.

7 Miss Shealey?

8 MS. SHEALEY: Present.

9 MR. WEISS: Mr. Sumpter?

10 MR. SUMPTER: Present.

11 MR. WEISS: Mrs. Colaizzi?

12 MS. COLAIZZII: Here.

13 MR. WEISS: All members present.

14 MS. COLAIZZII: Thank you, Mr. Weiss.

15 At this time I would like to ask
16 Mr. Sumpter to please share our core beliefs and
17 commitments.

18 MR. SUMPTER: Core beliefs, commitments,
19 goals of the Pittsburgh Board of Education.

20 First of all, we are committed to
21 maximizing the education of all students. We want to
22 make sure that that's carried out in a safe and
23 orderly learning environment.

24 We want to make sure that we distribute
25 resources in an equitable manner.

1 We want to provide the necessary support
2 for that activity.

3 And we want to improve and encourage
4 community engagement from parents, citizens,
5 organizations, everyone within the Pittsburgh Public
6 School System.

7 Our goal is to provide Excellence for All.
8 As long as this Board is committed as a course of
9 action, and direction, we are seeking to achieve that
10 end.

11 Thank you.

12 MS. COLAIZZI: Thank you, Mr. Sumpter.

13 Will everyone please turn to the minutes of
14 last month.

15 Are there any corrections, additions or
16 deletions?

17 MR. ISLER: Move for approval.

18 MS. FINK: Second.

19 MS. COLAIZZI: We have a motion to approve
20 the minutes of the March 24, 2010 legislative meeting.

21 May I please have a -- signify by saying
22 aye.

23 (Thereupon, thereupon was a chorus of
24 ayes.)

25 MS. COLAIZZI: No, same sign.

1 (No response.)

2 MS. COLAIZZI: Okay.

3 At this time I would like to read the
4 executive session.

5 (Mrs. Colaizzi read from prepared
6 material.)

7 MS. COLAIZZI: May I please turn
8 everybody's attention to the Committee On Education
9 that is before you by Dr. Allen as the chair of her
10 committee, I am going to ask you to turn to page 16 of
11 17, and I will give you those numbers.

12 80 students suspended for four to ten days.

13 Zero students suspended for four to ten
14 days and transferred to another Pittsburgh Public
15 School.

16 Zero students expelled out of school for
17 11 days or more.

18 And zero students expelled out of school
19 for 11 days or more and transferred to another
20 Pittsburgh Public School.

21 Are there any questions or comments that
22 were not addressed at the agenda review?

23 Dr. Allen.

24 DR. ALLEN: No further questions.

25 MS. COLAIZZI: Thank you.

1 Mr. Brentley?

2 MR. BRENTLEY: Yes. Question to Mr. Weiss,
3 procedurally.

4 Mr. Weiss, on page 12 of No. 17, I would
5 like to have that pulled.

6 I have one that I want to read at the end,
7 for new business, with some additions in it.
8 Procedurally, how should we move forward with it? Or
9 can I just make the motion, is that --

10 MS. COLAIZZI: Just make a motion.

11 MR. BRENTLEY: Okay.

12 I would like to make a motion to pull
13 No. 31 of page 12 to be read at a later date.

14 MS. SHEALEY: Second.

15 MR. ISLER: Second.

16 MS. COLAIZZI: Okay. we have a motion on
17 the floor, and a second, to pull item No. 31, page 12
18 of 17.

19 May I please have a roll call, Mr. Weiss.

20 MR. WEISS: Dr. Allen?

21 DR. ALLEN: Yes.

22 MR. WEISS: Mr. Brentley?

23 MR. BRENTLEY: Yes.

24 MR. WEISS: Mrs. Fink?

25 MS. FINK: Yes.

1 MR. WEISS: Mrs. Hazuda?

2 MS. HAZUDA: Yes.

3 MR. WEISS: Mr. Isler?

4 MR. ISLER: Yes.

5 MR. WEISS: Mr. McCrea?

6 MR. McCREA: Yes.

7 MR. WEISS: Miss Shealey?

8 MS. SHEALEY: Yes.

9 MR. WEISS: Mr. Sumpter?

10 MR. SUMPTER: Yes.

11 MR. WEISS: Mrs. Colaizzi?

12 MS. COLAIZZI: Yes.

13 MR. WEISS: The motion to pull passes, and
14 so item 31 is pulled.

15 MS. COLAIZZI: Thank you.

16 Any other questions, Mr. Brentley --

17 MR. BRENTLEY: Yes.

18 MS. COLAIZZI: -- in the Education?

19 MR. BRENTLEY: Yes, on page 16 of 17, I
20 will be voting no.

21 Wonderful opportunity, but knowing on the
22 lack of consistency, and the centralizing of this kind
23 of activity toward our school, and that is the KaBoom
24 playground at Minadeo pre-K, wonderful, great for
25 those kids, as I mentioned at the agenda review, if

1 there is anything that we need to centralize, it
2 should be this kind of event, that would determine
3 who, and what community gets what.

4 I think we should find a way to work from
5 the bottom up. Those students, and those districts
6 that are in need the most, should be first on the
7 list.

8 And I understand, procedurally, how these
9 schools do it, and they have to do it by end, and
10 raise money, et cetera, but still we need to find a
11 way to centralize.

12 So I will be voting no on that item.

13 Thank you.

14 MS. COLAIZZI: Thank you.

15 Mrs. Fink?

16 MS. FINK: No, I am good, thank you.

17 MS. COLAIZZI: Mrs. Hazuda?

18 MS. HAZUDA: No, thank you.

19 MS. COLAIZZI: Mr. McCrea?

20 Miss Shealey?

21 MS. SHEALEY: Yes, please. I'm sorry.

22 On items, starting with No. 9, 10, 11, just
23 a clarification, why does the operating period start
24 June 1st? We are still in school.

25 DR. LANE: Yeah, I believe this is for

1 summer school, Miss Shealey.

2 MS. SHEALEY: Yes. I'm sorry. Just --
3 yes, these are all some Regional Extended Learning
4 Camp items, which I would assume doesn't start until
5 like the 20th something in June.

6 DR. LANE: Yes, it would have to start
7 after school is out.

8 MS. SHEALEY: Yeah, but the contract
9 starts -- I just don't understand why the contract
10 starts before school is out.

11 DR. LANE: And I think it may have been a
12 1st of the month start, rather than the middle of the
13 month, that's the only reason I can imagine.

14 MR. WEISS: It's a 1st of a month start, to
15 make it consistent. There will be services provided
16 in June.

17 I mean, it doesn't mean -- these groups are
18 only paid for what they provide, so they are not going
19 to be paid before they provide services.

20 MS. SHEALEY: Thank you. I think Mr. Weiss
21 hit on my concern. We are paying as we go.

22 MR. WEISS: Right.

23 MS. SHEALEY: Correct. Thank you.

24 On the KaBoom playground, I -- I believe
25 that insurance is needed for playgrounds, and I also

1 believe that the District does not provide that.

2 Are we certain, or do we have confidence
3 that the school -- that the organization that's
4 backing this playground effort has the ability to
5 provide the insurance, and maintain the playground as
6 they -- as we would expect them to, as that's a
7 playground on our property?

8 MR. BERDNIK: The organization in question
9 is the Minadeo parent group, and we believe the answer
10 is yes, that they have both the wherewithal, and the
11 understanding of what's required.

12 MS. SHEALEY: Thank you.

13 And, Mrs. Colaizzi, no additional
14 questions, thank you.

15 MS. COLAIZZII: Thank you, Miss Shealey.

16 Mr. Isler?

17 MR. ISLER: Thank you, Mrs. Colaizzi. I
18 have no further questions.

19 MS. COLAIZZII: Mr. Sumpter?

20 MR. SUMPTER: No questions.

21 MS. COLAIZZII: I only would like to make a
22 comment that I will not be voting on the report as a
23 whole, simply because I did not have the chance to go
24 through it, and ask the questions, and have them
25 answered in time, and I apologize to everyone for

1 that.

2 Mr. Weiss, may we have a roll call, please.

3 MR. WEISS: Dr. Allen?

4 DR. ALLEN: Yes.

5 MR. WEISS: Mr. Brentley?

6 MR. BRENTLEY: Yes, on the report, I will
7 be voting no on No. 367.

8 MR. WEISS: Mrs. Fink?

9 MS. FINK: Yes.

10 MR. WEISS: Mrs. Hazuda?

11 MS. HAZUDA: Yes.

12 MR. WEISS: Mr. Isler?

13 MR. ISLER: Yes.

14 MR. WEISS: Mr. McCrea?

15 MR. McCREA: Yes.

16 MR. WEISS: Mrs. Shealey?

17 MS. SHEALEY: Yes.

18 MR. WEISS: Mr. Sumpter? '

19 MR. SUMPTER: Yes.

20 MR. WEISS: Mrs. Colaizzi?

21 MS. COLAIZZI: Abstain.

22 MR. WEISS: The report's approved.

23 MS. COLAIZZI: Thank you.

24 We will now move to the Committee on
25 Business and Finance, submitted by Mr. McCrea and his

1 committee.

2 Are there any questions or comments that
3 were not addressed at agenda review?

4 Dr. Allen?

5 DR. ALLEN: No questions.

6 MS. COLAIZZI: Mr. Brentley?

7 MR. BRENTLEY: Just a general question.

8 Mr. Berdnik, at some point I would like to
9 see if we are working on any numbers in terms of our
10 MBE/WBE, in light of the fact that we came off a very
11 successful business extravaganza, and I think it would
12 just be helpful, so at some point I would love to know
13 what the score is, and are we seeing an increase in
14 the minority/MBE small business programs, are we
15 seeing an increase, are we spreading around the love,
16 for the lack of a better term, in terms of
17 opportunities for smaller businesses to do business
18 within the District.

19 So at some point I would love to have a
20 conversation, or get some kind of easy to read report,
21 to make sure that we are making an even playing field
22 for all.

23 That's all.

24 Thank you.

25 MS. COLAIZZI: Okay. Thank you.

1 Mrs. Fink?

2 MS. FINK: No, I'm fine. Thank you.

3 MS. COLAIZZI: Mrs. Hazuda?

4 MS. HAZUDA: No.

5 MR. WEISS: Mr. McCrea?

6 MR. McCREA: I just want to reemphasize
7 that we are using earth friendly chemicals in our
8 janitorial supplies, and our LED lights, and other
9 friendly lights in our lighting.

10 Thank you.

11 MS. COLAIZZI: Thank you, Mr. McCrea.

12 Miss Shealey?

13 MS. SHEALEY: Yes. Thank you.

14 I just don't know -- that's not it -- on
15 No. 5, this is -- am I on the right No. 5 -- yes. B5,
16 that's what I was going to.

17 Is this an activity, that goes -- is this a
18 renewal type of activity?

19 MR. BERDNIK: It is a -- yes, it is an
20 extension contract for 18 months, with the District's
21 current provider.

22 MS. SHEALEY: So this is a service that we
23 always do have, and we intend to continue to have?

24 MR. BERDNIK: Yes.

25 Not necessarily with this provider, but

1 it -- yes, you really do want to have your utility
2 bills audited by a third party. Utility companies are
3 notorious for problems with meter reads, and it is
4 useful to catch things like power factors, et cetera.

5 MS. SHEALEY: So, I'm sorry, but you are
6 going to have to take it slow.

7 What's the difference between a contract
8 that needs to be bid; like, why can you -- how can you
9 reauthorize this, versus opening it for a new bid?

10 MR. BERDNIK: The School Code requires bids
11 for construction services, it does not require a bid
12 for professional services. It requires bids for
13 certain commodity families, and for others, like
14 textbooks, it does not.

15 This is a professional service, a bid is
16 not required, per se.

17 MS. SHEALEY: But don't we bid some
18 professional services?

19 MR. BERDNIK: We are -- actually, the
20 original contract, itself, came out of an RFP.

21 MS. SHEALEY: Yeah, it's obviously not cut
22 and dry.

23 This is -- the point of this issue was that
24 this is a necessary service that we continue, and we
25 can continue the conversation about how we are --

1 what's bid, and what's not bid, at a separate time.

2 But, thank you for that, and that's the end
3 of my questions.

4 MS. COLAIZZU: Thank you, Miss Shealey.

5 Mr. Isler?

6 MR. ISLER: No, ma'am.

7 MS. COLAIZZU: Mr. Sumpter?

8 MR. SUMPTER: Yes.

9 Thank you, Mrs. Colaizzi.

10 On page 2 of 6, in the facilities bid
11 section, a couple of questions to you, Mr. Berdnik.

12 On the No. 2 bid, the Pittsburgh Beechwood,
13 some of the reasons for not accepting the bid is that
14 the contractor exceeded the Board's variable cap
15 compliance, and the question is, when the bid is
16 under, does that still hold to the bid being under the
17 estimated amount, that variable compliance?

18 And if you could just briefly explain that
19 policy quickly.

20 MR. BERDNIK: Yes.

21 The cap -- the cap requires -- includes no
22 comparisons to the project estimate, it simply is a
23 comparison to the lower bid. It is the difference
24 between the bids, and not the project estimate.

25 And it's a -- it's a -- the cap steps, as

1 the project size gets bigger, the amount of variance
2 permissible gets smaller.

3 MR. SUMPTER: How much variance is
4 allowed? Is it when the bid exceeds, or underneath?

5 I guess what I'm asking is: To explain why
6 if the estimate is 450, you are not saying, we are not
7 basing it on the estimate, it is based on the other
8 bids that are given; is that the case?

9 MR. BERDNIK: Yes. In this particular
10 instance, it's, what you would evaluate would be the
11 difference between the lowest bid and the next lowest
12 bid.

13 MR. SUMPTER: I guess this is making it
14 confusing, because the one bid is 327,000 and change,
15 the other one is 329, it's a \$2,000 difference.
16 What's -- how does the policy kick in?

17 MR. BERDNIK: I believe the difference is
18 between the 284,600 and the 327,557.

19 MR. WEISS: If I can just assist.

20 The policy that the District adopted some
21 years ago, addresses the difference between the low
22 bid, and the next bid that we -- would be awarded, and
23 in this case, the difference is greater than the
24 amount provided in the policy.

25 It is a sliding scale, depending on the

1 amount of the bid.

2 So the comparison is the low bid, it is not
3 the bid next to the one we awarded, and would be
4 awarded.

5 MR. SUMPTER: Okay. And the low bid was
6 one that wasn't accepted, it was thrown out, it was
7 irregular in that case -- or, no, I correct it, it was
8 found to be noncompliant with the EBE policy.

9 MS. COLAIZZI: Right.

10 MR. WEISS: Right.

11 MR. SUMPTER: So it is still considered
12 regarding the cap, the variable cap policy.

13 MR. WEISS: Yes. Yes.

14 MR. SUMPTER: Okay.

15 So it's a situation where if we did receive
16 a low bid, we couldn't accept it, in that sense that
17 we wouldn't be able to take the lowest bidder, based
18 on our policy.

19 MR. WEISS: It also covers other
20 requirements we have, such as the drug policy we have,
21 as part of our bid, if there is noncompliance with
22 that, this process also covers that.

23 It covers any of these District policies
24 that the Board has.

25 MR. SUMPTER: Okay.

1 And then the rationale for rejecting all of
2 the bids for the general work, that none of the bids
3 were accepted?

4 MR. BERDNIK: Which bid are we speaking of?

5 MR. SUMPTER: The same project, Pittsburgh
6 Beechwood, where all of the other bids, there is one,
7 two, three -- there is six other bids, and they are
8 all rejected, as far as the general work.

9 MR. BERDNIK: As the bids get progressively
10 higher, they would be further away from the variance
11 allowed under the MBE sliding scale, so we -- by that
12 policy, we have to reject all of those bids.

13 MR. SUMPTER: Again, it's confusing,
14 because it starts off with a 329, goes up to a
15 500,000, the estimate is 450, they seem to be within
16 the range of the estimate, but yet we are throwing all
17 of the bids out.

18 I think that we should perhaps re-visit
19 that policy at a Business/Finance Committee meeting,
20 just to refresh as to why this circumstance throws
21 these bids out, doesn't allow for low bids in certain
22 instances.

23 And I guess the same may apply to No. 4, on
24 the next page, the page after, Pittsburgh Grandview,
25 where -- or, no, not on that one.

1 There was another one.

2 But still, we can revisit that policy at
3 another time, we don't have to take the time just now.

4 Thank you.

5 MS. COLAIZZI: Thank you, Mr. Sumpter.

6 Mr. McCrea, maybe you could ask your
7 committee to at least get that information out to us
8 prior to even talking about it at one of the Business
9 meetings.

10 Okay?

11 Mrs. Hazuda, I believe you had one more
12 question.

13 MS. HAZUDA: Yes.

14 I apologize for missing this at agenda
15 review, but under the resolution, Mr. Berdnik -- no,
16 Bergie, I'm sorry, the Rodata for the purchase of
17 Polycom Distance Learning. What is that?

18 And I am assuming there was information in
19 our packet, but I must have spaced out when I was
20 reading it.

21 MR. BERGIE: The Distance Learning
22 equipment is that equipment, it is video conferencing
23 gear that we are building up in most of our schools,
24 the one you are referencing is the result of a grant
25 that we received to purchase that equipment.

1 Our goal is basically to get all of our
2 schools on an even level with respect to this
3 equipment, and we are getting very close.

4 So it is to allow them to communicate with
5 other schools, other locations around the world.

6 MS. HAZUDA: Okay. So this is the
7 hardware, not the software?

8 MR. BERGIE: It is the hardware.

9 MS. HAZUDA: Okay.

10 And a couple of months ago, I feel like did
11 we make some kind of movement with this type of
12 equipment as well?

13 MR. BERGIE: We had several over the past
14 six months, there has been maintenance that has been
15 brought before the Board, there has also been, I
16 believe an acquisition under E-Rate itself.

17 So there is several different ways we
18 acquire this gear.

19 MS. HAZUDA: Thank you.

20 MS. COLAIZZI: Is there any more questions,
21 or comments, in the Business section?

22 Seeing none, Mr. Weiss, may we have a roll
23 call, please.

24 MR. WEISS: Dr. Allen?

25 DR. ALLEN: Yes.

1 MR. WEISS: Mr. Brentley?
2 MR. BRENTLEY: Yes.
3 MR. WEISS: Mrs. Fink?
4 MS. FINK: Yes.
5 MR. WEISS: Mrs. Hazuda?
6 MS. HAZUDA: Yes.
7 MR. WEISS: Mr. Isler?
8 MR. ISLER: Yes.
9 MR. WEISS: Mr. McCrea?
10 MR. McCREA: Yes.
11 MR. WEISS: Miss Shealey?
12 MS. SHEALEY: Yes.
13 MR. WEISS: Mr. Sumpter?
14 MR. SUMPTER: Yes.
15 MR. WEISS: Mrs. Colaizzi?
16 MS. COLAIZZI: For the same reasons I
17 explained before, I abstain.
18 MR. WEISS: The report's approved.
19 MS. COLAIZZI: Thank you.
20 Thank you, Mr. Weiss.
21 If -- I would like to call the Board's
22 attention to the Personnel.
23 I'd like to read a memorial.
24 S. Murray Rust, Jr., who served as a member
25 of the Pittsburgh Board of Public Education, passed

1 away on April 6, 2010, at the age of 97.

2 (Mrs. Colaizzi read from prepared
3 material.)

4 MS. COLAIZZI: The Report on Personnel is
5 in front of you, if anyone has any questions, or
6 comments, Mr. Chester will be glad to answer them.

7 Dr. Allen?

8 DR. ALLEN: No questions.

9 MS. COLAIZZI: Mr. Brentley?

10 MR. BRENTLEY: Yes.

11 I have a question for Mr. Chester, I have
12 asked the question before, I will ask again, we are
13 seeing quite a few teachers that are moving on, and
14 retiring. Have we set up a system of picking their
15 brains/exit interview, when these individuals decide
16 to sign up for retirement; what are we doing to talk
17 to them, to get their suggestions, questions, or
18 comments, about how we can become a better School
19 District?

20 MR. CHESTER: Thank you, for the question,
21 Mr. Brentley.

22 We continue to look at the ways that we can
23 capture for our principals -- okay? -- and our
24 teachers that are leaving.

25 One of the things that I have personally

1 done, is to reach out to our retiring administrators,
2 our principals, and setting up face-to-face meetings.

3 I was also already conducting phone
4 conversations with our folks, to get both their views
5 on how their time with the District has been spent,
6 also getting their input on what suggestions that they
7 had for this District, and compiling that, and we will
8 be sharing that information with Dr. Lane, as well as
9 our Superintendent.

10 MR. BRENTLEY: Well, I appreciate that.

11 I want to emphasize formalizing the process
12 so that we can begin to read reports and see data.

13 I think that you will be stunned, if we
14 formalize it, in terms of allowing those teachers to
15 share with us some of the things that they have
16 encountered.

17 And, yes, it is going to require the
18 administration to open up, because it may seem like we
19 are working from the bottom up, but you got to do
20 this, and you just have to simply find a way.

21 I don't know, Mr. Weiss, we offered
22 retirees before, as an incentive, the Giant Eagle's
23 card. Are we allowed to do any kind of incentive?

24 For instance, if someone is retiring, and
25 say, "Look, we can give you a \$200 Giant Eagle card,

1 if you agree to go through a series of meetings with
2 us prior to your retirement," are we allowed to do
3 that, "to give us information, complete some reports,
4 or allow us to pick your brain," by law, is that
5 permitted?

6 MR. WEISS: I think you can implement a
7 protocol of exit activity, including the interviews
8 that Mr. Chester has described, or any other process.

9 I would have some concerns about an
10 incentive for that sort of activity.

11 It would seem to me you would want to have
12 that activity for all departing folks, so my answer is
13 that technically you can probably do that; however, I
14 think you could also just implement a process where if
15 an individual retires, there is certain things that
16 the District will do prior to them leaving.

17 I don't think you need to incentivize it.

18 MR. BRENTLEY: Okay.

19 The only reason I share it, is because they
20 are not obligated.

21 I mean, presently they are not obligated.
22 If they happen to come in for a final interview, they
23 can, if they happen to pick up the phone when we call,
24 if they happen to fill out the questionnaire, but I
25 was just thinking in terms of some kind of an

1 opportunity.

2 Well, Mr. Chester, I am going to ask, and
3 trust that you will come up with some creative ways of
4 picking their brains on their way out the doors, and
5 the teachers that we see here, there is some that I am
6 aware of, ten, 20, maybe even 20 plus years, in the
7 District, and I'm sure there is a lot that they can
8 probably share.

9 The second thing I want to mention, there
10 are quite a few recommendations here, I do have some
11 major concerns. I will vote for it, but I will be
12 watching very, very closely, especially on some of
13 these appointments.

14 I have shared my concerns in executive
15 session, and -- but I will be watching very, very
16 closely as to the progress of these individuals.

17 The final question, have we considered, or
18 looked into a way of evaluating the PELA individuals,
19 who come through the PELA process, and is it an
20 independent process?

21 MR. ROOSEVELT: Well, I don't know if we
22 have had an independent evaluation of the PELA
23 process, but with principals, it is actually a pretty
24 easy -- I -- at least on the data, we do look each
25 year at how the student gains in schools run by PELA's

1 compare to schools run by others, and they do very
2 well.

3 But, you know, the PELA program is, I
4 think, one of our signature programs, and we are very
5 proud of it but, Mr. Brentley, we are also very proud
6 of the rigorous evaluations that all of our principals
7 go through at this point, and PELA is just among that
8 group.

9 But we do look at the data, and we can
10 share the data with the Board, in terms of looking at
11 how the PELA -- the schools run by PELA do.

12 MR. BRENTLEY: Okay.

13 Well, I would hope, Mark, that you would
14 consider a true independent source; I would think that
15 you would want to know that. We would all want to
16 know how are they really, really doing, and measuring
17 everything about them, and then come back and sharing.

18 I just think it is the only way that we can
19 grow, and finding out where those shortcomings are,
20 and then evaluating them with the other system that we
21 had, and mentoring, and bringing up other principals,
22 and vice principals, through the system.

23 As I mentioned, I have major -- some major
24 concerns here, but I will support it today, and just
25 monitor the process a little stronger.

1 Thank you.

2 MS. COLAIZZII: Thank you.

3 Mrs. Fink?

4 MS. FINK: We are moving on now?

5 MS. COLAIZZII: No.

6 MS. FINK: No. I am good.

7 Mrs. Hazuda?

8 Mr. McCrea?

9 MR. McCREA: Just a couple of comments.

10 As I look at Addendum B, I feel a lot like
11 Mr. Brentley, I am not overly fond of it, but it is an
12 administrative decision, I will support it, and if it
13 goes wrong, it will reflect in your evaluation. Am I
14 correct?

15 And also, I want to thank our employees
16 that are serving in the military for a job well done.
17 Thank you.

18 MS. COLAIZZII: Miss Shealey?

19 MS. SHEALEY: Yes.

20 And, Mr. Weiss, please tell me when I --
21 you can't stop me before I do it, but --

22 MR. WEISS: I'll try.

23 MS. SHEALEY: -- just, in -- under
24 "Payments Authorized" page -- oh, thank you -- there
25 is a page No, 14, on Nos. 4 and 5, there are dollar

1 amounts entered, and I'm confused. I would think that
2 at least No. 4, if not both of these, people are
3 12 month employees, and if they -- why is there money
4 associated with these appointments?

5 MR. WEISS: I'll defer to staff. I can't
6 really answer that.

7 MS. SHEALEY: I didn't ask you to.

8 MR. WEISS: Oh, okay.

9 MS. SHEALEY: I asked you to stop me.

10 MR. WEISS: That's fine. It is a proper
11 question.

12 DR. LANE: I think that I am going to ask,
13 maybe Dr. Lippert can speak to No. 5, because that's
14 an intervention specialist, but No. 4 is not a
15 12 month employee, that is an assistant principal?

16 MS. COLAIZZI: That's what?

17 DR. LIPPERT: The same is the case for
18 No. 5, they are teachers who are working over the
19 summer.

20 MS. SHEALEY: Okay.

21 And so, just to follow up, keeping in mind
22 that I am new, there are several, and I'm trying --
23 oh, Nos. 11, 12 and 13, these are essentially summer
24 school jobs, and that's what we are being asked to
25 authorize, placing these people into these positions

1 for the summer, because they are not 12 month
2 employees?

3 DR. LIPPERT: For 11, 12 and 13, I think it
4 is also 14 as well, it is asked to support 15 days of
5 summer work, to get the work done. All of the folks
6 here are ten month employees, there are central office
7 coaches, and the PFT, and we are asking that they work
8 over the summer to help us get things moving for next
9 year.

10 MS. SHEALEY: Okay. And I will keep going.
11 15, is that for covering the summer program? Like,
12 the pre-K has a summer program, is that for staffing
13 the summer program, or is this an item to prepare for
14 the 2010-'11 school year?

15 DR. LANE: This is for the summer
16 employees.

17 MS. SHEALEY: Thank you.

18 And, thank you, that is all my questions.

19 MS. COLAIZZI: Mr. Isler?

20 MR. ISLER: No, thank you, Mrs. Colaizzi.

21 MS. COLAIZZI: Mr. Sumpter?

22 I do have one more -- I'm not sure if you
23 wanted me to read this last memorial.

24 MR. CHESTER: Mrs. Colaizzi, that would be
25 Dr. Lane.

1 MS. COLAIZZII: Thank you.

2 Dr. Lane.

3 DR. LANE: Board of Directors, I regret to
4 inform you of the death of Mrs. Mara Jo (Dyer) Knox.

5 (Dr. Lane read from prepared material.)

6 MS. COLAIZZII: Thank you, Dr. Lane.

7 If there is any more questions, or comments
8 on the personnel report?

9 Seeing none, Mr. Weiss, may we have a roll
10 call, please.

11 MR. WEISS: Dr. Allen?

12 DR. ALLEN: Yes, on the report as a whole,
13 abstain on Addendum B, B1 and B4, 5 and 7, I am
14 wanting more time to discuss the impact of some of
15 these changes.

16 MR. WEISS: B1, 4, 5 and 7?

17 DR. ALLEN: Yes.

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Yes. I have major concerns
20 with the report, but will vote yes, with a close eye
21 on the process from this day forward.

22 MR. WEISS: Mrs. Fink?

23 MS. FINK: Yes.

24 MR. WEISS: Mrs. Hazuda?

25 MS. HAZUDA: Yes.

1 MR. WEISS: Mr. Isler?

2 MR. ISLER: Yes.

3 MR. WEISS: Mr. McCrea?

4 MR. McCREA: Yes.

5 MR. WEISS: Miss Shealey?

6 MS. SHEALEY: Yes.

7 MR. WEISS: Mr. Sumpster?

8 MR. SUMPTER: Yes, on the report as a
9 whole, no on item 4, C4, in Addendum B.

10 MS. COLAIZZU: Mrs. Colaizzi?

11 MS. COLAIZZU: For the same reason I
12 explained before, I must abstain.

13 MR. WEISS: Okay. The report's approved.

14 MS. COLAIZZU: Thank you.

15 I'd like to call the Board's attention to
16 the financial statement dated March 31st, 2010.

17 We have no transfer of funds before us this
18 evening. We can move on --

19 MR. ISLER: Mrs. Colaizzi.

20 MS. COLAIZZU: Yes, sir.

21 MR. ISLER: If I may, Mr. Berdnik, on the
22 School District of Pittsburgh key financial indicators
23 12 month roll forward page, I asked last month, I am
24 asking you again this month, since the date was
25 extended for the payment of taxes due to the snow

1 days, how do you feel our revenues are doing for this
2 year, in the general fund?

3 MR. BERDNIK: Not well.

4 We have income taxes, real estate taxes,
5 and earned income taxes all lag the year-to-date
6 budget, so we -- it is an area to watch, and to keep
7 in mind the Pittsburgh economy generally lags the
8 national economy, and then has -- when the national
9 economy is going down quickly, we don't go down as
10 quickly, when it is starting to bounce back, we don't
11 bounce back as fast, perhaps we are seeing some lag
12 effect, and we will keep watching.

13 MR. ISLER: Thank you.

14 I raise that also knowing that we re going
15 into the planning phase for next year's budget, and we
16 do know that with the loss of stimulus money in the
17 Commonwealth of Pennsylvania, and a couple of other
18 budget issues, and then the state also lagging, that
19 we are going to experience some difficulties next
20 year, also with the state retirement system changes, I
21 would suggest, as Mr. Sumpter did, to my colleague,
22 Mr. McCrea, that we plan on a budget meeting, your
23 Committee of Business and Finance, so that we have a
24 very, very clear handle on where we are financially
25 this year, and the beginnings of how we are going to

1 plan for next year, and I think the sooner we begin
2 the better.

3 Thank you, Mrs. Colaizzi.

4 MS. COLAIZZI: Thank you, Mr. Isler.

5 Any more questions or comments in those two
6 areas?

7 No?

8 Okay. Seeing none, if we can move into new
9 business.

10 Is there any new business that needs to
11 come before this Board, that requires a legislative
12 action?

13 Dr. Allen?

14 Mr. Brentley?

15 MR. BRENTLEY: Yes. This is the item that
16 we had pulled earlier.

17 This is the annual Take a Father to School
18 Day, and we have a couple of things different here,
19 that I just wanted to share.

20 Oh, I'm sorry.

21 There is an extra one here.

22 And I'll just read this briefly, and then
23 make some comments.

24 (Mr. Brentley read from prepared material.)

25 MR. BRENTLEY: That is the motion.

1 MR. ISLER: Second.

2 MR. BRENTLEY: We are open for comments.

3 MS. COLAIZZI: We have a motion on the
4 floor, it has been seconded.

5 Dr. Allen?

6 DR. ALLEN: We are voting?

7 MR. BRENTLEY: We are voting -- actually
8 comments.

9 MS. COLAIZZI: No, we are just commenting.

10 DR. ALLEN: None.

11 MS. COLAIZZI: Mr. Brentley, I will Skip
12 over you.

13 MR. BRENTLEY: Yeah, that's fine.

14 MS. COLAIZZI: May I ask you to turn your
15 mic off, sir.

16 Thank you.

17 Mrs. Fink, do you have any comments?

18 MS. FINK: No.

19 MS. COLAIZZI: Mrs. Hazuda?

20 Is she there? Oh.

21 Miss Shealey?

22 Mr. Isler?

23 MR. ISLER: Yes.

24 Mr. Roosevelt, are you in favor of this
25 resolution?

1 MR. ROOSEVELT: Sure. I mean, I didn't
2 know that it was my place to --

3 MR. ISLER: I just wanted to know if we can
4 increase it a little bit, Mr. Roosevelt.

5 MR. ROOSEVELT: I'm sorry?

6 MR. ISLER: The agreements tonight are
7 really going very, very well. That's six.

8 MR. SUMPTER: Six.

9 MR. ROOSEVELT: Six is an awkward number,
10 let's make it seven, Mr. Brentley. I don't know if we
11 can --

12 MR. BRENTLEY: I will do --

13 MS. COLAIZZI: Mr. Isler, are you done?

14 MR. ISLER: Thank you, Mrs. Colaizzi.

15 MS. COLAIZZI: Thank you.

16 Mr. Sumpter?

17 MR. SUMPTER: This is a very worthwhile
18 event, and one of our commitments is to improve public
19 engagement.

20 As numbers go up, we are just doing better
21 every year.

22 Everyone, if you get the opportunity to
23 participate when we go down to City Council, and also
24 if you just want to watch the replay on television, or
25 watch it live, while it is occurring, it is a

1 worthwhile event, and we need to increase the numbers
2 every year.

3 And thank you, Mark Brentley, for starting
4 it.

5 MS. SHEALEY: Mr. Brentley, I realize you
6 will have additional comments, and probably I
7 shouldn't be asking you, but I will anyway.

8 Where -- can you, in your comments,
9 describe how people get the details of the events of
10 May 21st?

11 MR. BRENTLEY: Yes. Thank you.

12 Two events people want to keep in mind.

13 May 19 is, we are invited down to City
14 Council for a proclamation.

15 And, Mark, I am going to put a challenge
16 out to you.

17 MS. COLAIZZI: There goes six.

18 MR. BRENTLEY: Every -- seven.

19 Every year we call on 100 men. Each year
20 we were able to get pretty close, but this time we are
21 asking for our top brass, and our first team, to make
22 sure that they personally put a call out.

23 And what we are simply trying to do is get
24 100 men to quietly stand and support our children at
25 Pittsburgh City Council chambers.

1 And we are asking them to show up on the
2 19th of May, around 9:45, we receive the proclamation
3 about 10:15, immediately following we will be in the
4 front of the City-County Building with a brief fathers
5 rally, and then after that we are just going to have
6 some lunch, kind of hang out with men, and talk about
7 what we are going to do on the upcoming Take a Father
8 to School Day on Friday.

9 Now, we have had, at one point, we know
10 that we were doing something good, I think last year,
11 to the surprise of most of us, we had the presence of
12 the Honorable Mr. Isler, who showed up, and he was
13 there, and so --

14 MR. ISLER: The last three years.

15 MR. BRENTLEY: For the last three years.

16 MR. SUMPTER: Thank you.

17 MR. BRENTLEY: We give him credit. That's
18 right.

19 So we are asking for all of those folks who
20 are watching to do a couple of things.

21 If you are with a particular company, who
22 you can allow some of your male employees to take
23 their lunch early, if you can send us a fax, e-mail,
24 or note, so that we can count, because we are ordering
25 lunches, and just send them.

1 We are asking if they are identified by ABC
2 Company, you can wear ABC Company shirt, because we
3 want to show that we are a real slice of what this
4 city is, what it's about.

5 We are also asking that if there is a
6 possibility, if there are any guys out there, if you
7 have adult sons, it's great to bring them as well.

8 We have been doing this for a couple of
9 years but, Mr. Sumpter, you have been there, we were
10 close to 100.

11 I know there are 100 guys out here
12 somewhere, who can take a personal day, and just
13 simply stand.

14 So we are putting that challenge out.

15 And, Mark, we are going to put a challenge
16 out to you to put a call out to make sure those guys
17 come on out, and to stand with us.

18 What you have in front of you today, is
19 just a symbolic way for us to just simply say to all
20 of the volunteers, this just is a toast to the many,
21 many, years of men coming out, and really stepping up
22 to the plate.

23 We are not saying that we are the best, and
24 we are running this District. We are only asking for
25 men to come out, and to do their share.

1 This District -- actually, it is the 13th,
2 according to Robin. Yes. This District, and I will
3 say it, and I will continue to say it, this District
4 is run, owned and controlled, and held together by
5 mothers. And if they ever decided to take a day off,
6 we would fail as of yesterday.

7 And so our call was only to men, to try to
8 step up and do what you are supposed to do.

9 That's on the 19th. And then actually the
10 21st, we will be working on Dr. Lane, last year you
11 were able to put together, Dr. Lane, a directory, that
12 we had, and I trust we will be working on that again
13 this year, of the different schools, and what
14 activities they were planning.

15 What's different, I have not seen the
16 final, but we are working on, which is thanks to the
17 administration, an informational/history of the Take a
18 Father to School Day, and I don't want to mention
19 anybody who is already going to be there, we will just
20 wait and let you be surprised.

21 I understand they are still working on it,
22 it is something that we will show in each school,
23 which kind of gives you a history of some of the folks
24 who support it.

25 We are the lead city, to the best of my

1 knowledge, in the country, that has anything similar
2 to this.

3 So we should be very, very proud.

4 Well, Mr. Roosevelt, there is a call for
5 you to respond.

6 MR. ROOSEVELT: Mr. Brentley, if you do
7 that again, don't bring me epiphany, I don't know what
8 I am going to do.

9 MR. BRENTLEY: You can bring that with you
10 on the 19th with 50 men.

11 MR. ROOSEVELT: Wait a minute. Wait a
12 minute.

13 If I bring ten -- no, we will cut this deal
14 privately.

15 I hear you.

16 MR. BRENTLEY: We need -- we need your
17 help, and remember, the real -- the real -- the real
18 message is, when you see men standing, and because of
19 some of the problems that we have in our schools, we
20 are no longer waiting, we are going after them, and we
21 are going to confront them, and sometimes, men, we
22 have to be mature, and go it alone on this one.

23 So we need to stand.

24 MR. ISLER: Thank you, Mr. Brentley.

25 MR. BRENTLEY: Thank you.

1 MS. COLAIZZI: Thank you, Mr. Brentley.
2 Any more questions or comments?
3 No? Seeing none, may we please have --
4 Mr. McCrea.
5 MR. McCREA: Does this have to be voted
6 on?
7 MS. COLAIZZI: We are going to vote on it
8 now.
9 MR. McCREA: Oh, I'm sorry.
10 MS. COLAIZZI: Mr. Weiss, may we have a
11 roll call, please.
12 MR. WEISS: Dr. Allen?
13 DR. ALLEN: Yes.
14 MR. WEISS: Mr. Brentley?
15 MR. BRENTLEY: Yes.
16 MR. WEISS: Mrs. Fink?
17 MS. FINK: Yes.
18 MR. WEISS: Mrs. Hazuda?
19 MS. HAZUDA: Yes.
20 MR. WEISS: Mr. Isler?
21 MR. ISLER: Yes.
22 MR. WEISS: Mr. McCrea?
23 MR. McCREA: Yes.
24 MR. WEISS: Miss Shealey?
25 MS. SHEALEY: Yes.

1 MR. WEISS: Mr. Sumpter?

2 MR. SUMPTER: Yes.

3 MR. WEISS: Mrs. Colaizzi?

4 MS. COLAIZZII: Yes.

5 MR. WEISS: The motion carries.

6 MS. COLAIZZII: Thank you.

7 Is there any more announcements to be made?

8 Dr. Allen?

9 Mr. Brentley?

10 MR. BRENTLEY: Yes. I do.

11 Also, I just wanted to mention, too, I read
12 it in our resolution, the theme this year again is
13 that we are asking all of our men, last year over 5 --
14 4,000 men attended, we are asking that you bring a
15 canned good to your school, we are asking that you
16 bring the old glasses, because we understand they can
17 be refurbished to those who need.

18 Also, it was a suggestion by another
19 committee member today, that we ask even on the 19th,
20 to receive the proclamation, if you guys can bring a
21 canned good.

22 Now, one thing we have not worked out, I'm
23 sure, I am going to ask the administration, we have
24 not logistically worked out the connecting, or picking
25 up of the food, so we trust that someone will kind of

1 work on that, and help us coordinate it.

2 I have a couple of things that I just
3 wanted to mention.

4 Number one, I had an opportunity to attend
5 last month an event with Pittsburgh Author Sharon
6 Flake, and her new book is "You Don't Even Know Me,"
7 she focuses on men, boys, and the fact that we just
8 misread these guys all the time, baggie pants, crazy
9 hair styles, hooded sweaters, and we don't really know
10 who they are.

11 She was able to have three of CAPA students
12 actually read some of her -- her writings, and it was
13 just breathtaking.

14 And so I promised to acknowledge those
15 three individual CAPA students, Nigel Hash,
16 Carter Redwood, and Thomas Courts, and a fourth, an
17 Ethan Butler.

18 They also had a local actor there by the
19 name of Joshua Elijah Reese, and it was just
20 breathtaking, their presentation.

21 So we just wanted to make sure that we give
22 them some credit.

23 Second, I wanted to just give a shout out
24 to Melanie Stewart -- Melanie Snyder, I'm sorry, she's
25 a teacher at Perry High School, and I just want to

1 read just one little section here, she has been chosen
2 to participate, Miss Snyder has been invited to
3 participate in the program, based on the understanding
4 of her professional background, and her membership and
5 her contributions to professional organizations such
6 as the National Science Teachers Association. The
7 particular delegations will be made up of about 20 to
8 40 participants, from around the world.

9 This is, I believe, a teacher up at Perry,
10 and she he has been asked to participate.

11 We should be extremely proud of her.

12 Mark, I want to give you a copy of this,
13 because I don't know if she is responsible for raising
14 the money to actually pay for the trip.

15 And if she is responsible, and since she is
16 representing this District, I would be more than happy
17 to help out, and to lend whatever we can to make sure
18 that she represents us well.

19 It is an outstanding recognition for her,
20 we want to make sure that we congratulate her.

21 Also, I have a list that I will share, give
22 to the administration, we were able to have an
23 upfront, and really close personal conversation with
24 two of the men of the Pittsburgh -- of the Take a
25 Father to School Day Committee, that will be -- the

1 show will be airing on PCTV, and I have some dates
2 here I will share with the administration, if you are
3 able to put it on our web site, to let folks actually
4 hear these guys talking about, that it is cool to be
5 responsible, and it is cool to get out and to be a PTO
6 member, and a PTA member, and to stay active.

7 The final thing I wanted to mention is, we
8 are also -- we have another, and I will pass on to
9 this administration, again, another local author, who
10 wrote a book as well, focusing on the relationships of
11 fathers.

12 I will just read a brief section of her
13 bio, she is -- and this young lady's name is
14 Kelly Starling Lyons.

15 And she just -- a little section of her
16 bio:

17 "I grew up in Beechview, and learned the
18 art of story telling from my mom, Deborah Starling
19 Pollard, who writes and produces plays for the
20 schools, churches and community groups. I am a proud
21 alumni of Pittsburgh Public Schools. I attended
22 Beechwood Elementary, Milliones Middle School and
23 Brashear High School, where I was part of the Scholars
24 Program and Centers for the Advanced studies.

25 "I wrote my first poem in the 3rd grade,

1 about the color black.

2 "Pittsburgh Public Schools teachers helped
3 me grow as a writer, and determine my voice."

4 And I think our teachers should be
5 extremely proud to hear that.

6 She will be here very, very soon, for a
7 book signing, we were not successful in getting her on
8 the 19th.

9 I will share that information with the
10 administration, it will be a wonderful thing, if
11 someone can probably have a chat with her, because we
12 would like to know those successful teachers who now
13 turned out an author, very successful author.

14 Thank you, very much.

15 MS. COLAIZZI: Thank you, Mr. Brentley.

16 Mrs. Fink?

17 MS. FINK: None.

18 MS. COLAIZZI: Mrs. Hazuda?

19 MS. HAZUDA: Yes. It is that time of year
20 for Ready Freddie, so I have to tell you about Ready
21 Freddie.

22 But first I have to tell you about a month
23 ago I was at, I think it is Amman Rec Center up the
24 Hill, we did a day in partnership with Kennywood,
25 Kennywood Cares, it was absolutely wonderful, and I

1 took my granddaughter with me up there, and she got
2 her own little book, and face painting and everything,
3 so she thought she was cool.

4 She is not ready for kindergarten but she
5 was cool walking around with her little soccer ball on
6 her face.

7 If you have a child who is going to be five
8 by September 1st, the Pittsburgh Public Schools are
9 going to have another registration day, or week, and
10 it will be the week of May 3rd through 7th, and each
11 local school will be doing something different that
12 week, so you can contact them to see what events they
13 will be having.

14 But, people need to realize it's only the
15 children who attend the Pittsburgh Public Schools from
16 kindergarten through 12th grade, to get a hundred
17 percent of the Pittsburgh Promise.

18 So it is really important to get your kids
19 registered for kindergarten, plus it puts them on that
20 better step to move forward, and be Promise ready.

21 That's what I have.

22 There are -- hold it up -- they get a book
23 when they register, they will get a T-shirt when they
24 register, there is going to be a post card coming out,
25 and there is a flyer.

1 So we are all good, week of May 3rd through
2 7th, your kid registered for kindergarten if they are
3 going to be five by September 1st.

4 Thank you.

5 MS. COLAIZZII: Thank you, Mrs. Hazuda.

6 Mr. McCrea?

7 MR. McCREA: I just want to recognize
8 single fathers. We got to be recognized every once in
9 a while, because we do the lion's share of work, too,
10 mothers are okay, but single fathers are out there.

11 And also tomorrow is take your child to
12 work day, I don't know if that is city wide, I know
13 for the City of Pittsburgh it is, and Sparky will be
14 there.

15 Thank you.

16 MS. COLAIZZII: Thank you.

17 Miss Shealey, do you have any comments?

18 Mr. Isler?

19 MR. ISLER: Thank you, Mrs. Colaizzi.

20 I just want to add some things to what
21 Mrs. Hazuda said. I hope, Mrs. Hazuda, you are going
22 to give this to a school this year. This book.

23 MS. HAZUDA: No.

24 MR. ISLER: You are not. Okay.

25 I just wanted to know whether you are going

1 to a consistent or not. I mean, this is given to us,
2 because we are supposed to pass this on to a school,
3 and the Heinz Endowments has helped to underwrite
4 this.

5 This -- I don't -- there is not, that I
6 know of, another District in the country that does the
7 degree that we do, register children as quickly as,
8 efficiently, and in time, the way we do.

9 I mean, we have a phenomenal pre-K program,
10 we have a tremendous kindergarten program, our early
11 childhood staff is second to none, the early childhood
12 program is second to none.

13 But when we see the statistics of this, and
14 the success of this, we are registering children long
15 before the school year begins, and we are working with
16 parents.

17 Some of the video that has been taken from
18 some of the schools, is just extraordinary, the
19 involvement, not only just of our outstanding staff,
20 but of the parents in the community.

21 And again, I said this I think at the last
22 meeting, in one of the elementary schools, where the
23 parents really were way out ahead of this, they were
24 shoveling the walk during the snow days this year to
25 see that the children could get to school safely.

1 It goes -- this is going to last for a long
2 time, and I think it's very significant that we are
3 doing this amount of work, early on, in the children's
4 experience in our school.

5 My hat is off to the entire staff that
6 works on this, because it is a phenomenal program.

7 Thank you, Mrs. Colaizzi.

8 MS. COLAIZZI: Thank you, Mr. Isler.

9 Mr. Sumpter?

10 MR. SUMPTER: Thank you, Mrs. Colaizzi.

11 Just for the Board's information, the
12 weekend before last, Mr. Roosevelt, Mrs. Colaizzi and
13 myself attended a workshop in Chicago with one, two,
14 three, four -- five other districts that were awarded
15 funds through the Gates -- Bill and Melinda Gates
16 Foundation, Prince Georges County, Tulsa, Denver,
17 Hillsborough County and Atlanta were there, and all of
18 the superintendents and two board -- two or three
19 board members.

20 But it was an interesting session in that
21 sometimes you see similarities between other
22 districts, and differences between other districts,
23 and it was a good event, and hopefully we will be able
24 to share that experience with the rest of the Board.

25 The other announcement I would like to make

1 is that May the 1st, Saturday, May 1st, 2010, the 40th
2 Annual Western Chapter of the Pennsylvania Sports Hall
3 of Fame is having their banquet, and that will be at
4 the Sheraton Four Points Hotel in Mars, PA. I believe
5 that's the Cranberry exit off of I79.

6 This year there is going to be ten
7 inductees. And they have been holding this event
8 since 1963, and they induct a certain number of
9 individuals every year.

10 Ten are going to be inducted this year, but
11 some of the folks that have been inducted are
12 Stan Musial, Arnold Palmer, Pie Trainor, Honus Wagner,
13 Pete Dimperio, who was a high school football coach at
14 Westinghouse back in the days when they had a
15 powerhouse football team, he is one of the members,
16 Art Rooney, Sr., Maurice Stokes, who was a basketball
17 player at Westinghouse, went on to the Cincinnati
18 Royals, and unfortunately had a car accident and an
19 untimely death, but one the outstanding players at
20 Westinghouse, but Dick Groat, Josh Gibson,
21 Roberto Clemente, Chuck Cooper, Ted Page,
22 Ralph Mellix, Bob Prince, Dwight white, et cetera,
23 some of the people that have been inducted.

24 134 folks have been inducted.

25 And as I mentioned, ten are being inducted

1 this year.

2 One of them is Art Rooney, Jr., but to
3 highlight the fact that Coach Phyliss Jones, of
4 Westinghouse High School, is going to be inducted.

5 She has been coaching in the District for
6 over 20 -- for over 19 years, seven City League
7 Basketball Championships, has been named National High
8 School Coach of the Year 2008, one of the New
9 Pittsburgh Courier's 50 Women of Excellence.

10 She has received national coaching awards,
11 and she has had a very successful program, and as I
12 mentioned, she is going to be one of the inductees in
13 the Western Chapter of the Pennsylvania Sports Hall of
14 Fame, it's on the May the 1st. If anybody wants to
15 get any information on it, there is a web site,
16 westernpasportshof.com/banquet, they have phone
17 numbers there you can call, it is open to the public.

18 But again, this is recognition for one of
19 our great coaches in the City of Pittsburgh to be
20 inducted into this Pennsylvania Sports Hall of Fame,
21 and that's the Western Chapter, so that's again on
22 May the 1st.

23 MS. COLAIZZI: Thank you, Mr. Sumpter.

24 If there are no more announcements -- I'm
25 sorry, Dr. Allen.

1 DR. ALLEN: I do just have a quick thank
2 you, and that's to Mr. Roosevelt for convening, I
3 think some special opportunities for us to hear
4 directly from some experts, is it -- was it
5 Dr. Ferguson? -- on closing the racial achievement
6 gap, from Harvard, and also the series yesterday,
7 co-convened with Pitt, with Dr. Hirsch, I found them
8 very informative, and I thank you for that.

9 And there were lots of Board members who
10 participated.

11 MS. COLAIZZI: Thank you, Dr. Allen.

12 May I have a motion to adjourn.

13 MR. ISLER: So move.

14 MR. SUMPTER: Second.

15 MS. COLAIZZI: This meeting is adjourned.

16 - - -

17 (Thereupon, at 8:52 p.m., the Legislative
18 Meeting was concluded.)

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C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby
certify that the foregoing fifty-three (53) pages are
a true and correct transcript of my stenotypy notes
taken of the Legislative Meeting held in the
Pittsburgh Board of Public Education, Administration
Building, Board Room, on Wednesday, April 21, 2010.



Eugene C. Forcier, Court Reporter

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