

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: November 24, 2009

Call of the Meeting: Legislative Meeting

Members Present: Mark Brentley, Theresa Colaizzi, Jean Fink, Sherry Hazuda, William Isler, Floyd McCrea, Randall Taylor, Thomas Sumpter and Dr. Dara Ware Allen

Member Absent:

The following matters were received and acted upon.

Actions taken are recorded following the reports.

EXECUTIVE SESSIONS

Legislative Meeting of November 24, 2009

In addition to executive sessions announced at the legislative meeting of October 21, 2009, the Board met in executive session on November 16, 2009, and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: positions opened and closed.

The Board does not vote at executive sessions.

**MINUTE OF APPRECIATION
TO RANDALL TAYLOR
FOR YEARS OF SERVICE ON THE
PITTSBURGH BOARD OF PUBLIC EDUCATION
1997 TO 2009**

Presented November 18, 2009

Randall Taylor has represented District 1 on the Pittsburgh Board of Education since 1997.

A life-long Pittsburgh resident, Mr. Taylor attended Baxter and Dilworth elementary schools, graduated from Peabody High School and attended the University of Pittsburgh.

Mr. Taylor has served as Board First Vice President, and as Chair of the committees for Business Affairs and Technology, Equity and Compliance, Student Services, and Government Relations, as well as Vice Chair of Pupil Services. In addition, he has been a member of the Negotiations, Education, and Enrollment and Compliance committees. He also has served as the Board's representative to the Pennsylvania School Boards Association and the Head Start Policy Council.

Mr. Taylor's commitment to community service predates his tenure on the Board of Education. Prior to his election to the Board, he served as Chair of the Healthy Start East End Consortium and as a member of the Urban Youth Action board. He also was a member of the Peabody High School Parent School Community Council, and President of Lincoln-Larimer Community Development. He also served as Chair of the NAACP of Pittsburgh Education Committee.

A common thread runs through Mr. Taylor's long list of civic activities. He has exhibited an enduring dedication to strengthening the community organizations and schools that serve Pittsburgh's young people with the goal of ensuring that all students are properly prepared to achieve their individual dreams.

Throughout his tenure on the Board, Mr. Taylor has been unwavering in his attention to issues of equity. He has been a voice for increased family engagement across the District, and a believer in the value of community partnerships to improve student achievement. He did not shrink from difficult situations, but focused on his view of how each new initiative, and every decision, would impact students.

On behalf of the children and citizens of the Pittsburgh Public Schools, we extend to Mr. Randall Taylor our sincere gratitude for distinguished service to the children, staff, parents and taxpayers of District 1 and the entire school system.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

November 24, 2009

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of October 21, 2009

Announcement of Executive Sessions

Committee Reports

- | | |
|----------------------------------|-----------|
| 1. Committee on Education | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

Personnel Report

- | | |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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Budget Matters

- | | |
|--|-----------|
| Financial Statement and
Controller's Report on the Status of Appropriations | Roll Call |
| 4. Transfer of Funds | Roll Call |

New Business

Roll Call

**Legislative Meeting
COMMITTEE ON EDUCATION
November 24, 2009**

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Award

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraph 1 through 3, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

Proposals/Grant Award

1. **RESOLVED**, That the Board accept a grant award from the Women's Sports Foundation for \$4,000. Funds are awarded in support of Pittsburgh Westinghouse's Girls Athletic Dept. and its "IMAGE" (Investing, Motivating, and Assisting Girls in Exercising) program. IMAGE seeks to build leadership capacity in middle school girls through a mentorship program that pairs Westinghouse female athletes with up to 40 underserved minority females enrolled in middle school and living in Pittsburgh's East End. These athletes serve as mentors to these middle school females (mentees) three times per week. The East End was chosen due to its being a high need community with few opportunities for middle and high school girls to engage in supportive after school opportunities where they can see key leadership traits modeled and gain these skills for themselves.

IMAGE's main goal is to ensure middle school girls will succeed in high school and graduate.

IMAGE engages mentors and mentees through a variety of sports and games--such as Hip Hop Aerobics, weight training, basketball, swimming, and soccer. Mentees complete daily journals of their diet, exercise schedule, and activity level to chart progress. Themes related to physical fitness and leadership--such as goal setting, teamwork, and self-discipline--are discussed at the start of each session, and mentees complete a homework assignment on this theme and share it with their mentors. The mentors are trained and certified over a four-day training sponsored by Youth Enrichment Services, Inc., before they begin working with their mentees. Mentees receive rewards and incentives and healthy snacks. A pre-and post-evaluation is conducted.

The funding period shall run from December 1, 2009 to November 30, 2010.

2. RESOLVED, That the Board accept a grant award from the Pennsylvania Department of Education for \$5,000. Authorization is requested for **Pittsburgh Beechwood PreK-5** to accept \$5,000 from the Pennsylvania Department of Education (PDE) for achieving AYP for at least two (2) consecutive years. In addition to being honored and rewarded for this accomplishment the PDE is recognizing the school's academic excellence by naming them a 2010 Distinguished Title I School.

This funding will be utilized to support the school's Title I program.

The funding period shall run from July 1, 2009 to September 30, 2010.

3. RESOLVED, That the Board accept the submission of an application to the Edith L. Trees Charitable Trust for \$100,000. Funds are requested to support the creation of an outdoor sensory garden at **Pittsburgh Pioneer** in partnership with the Western PA Conservancy, which will serve as the Project Director and Fiscal Agent for the grant. The garden will expand current playground space to enable additional classroom instruction, free play, parent engagement, and individual or group contemplation in a serenity area, designed to alleviate student stress. Unlike the average garden, sensory gardens are specially designed to stimulate the somatic senses of sight, smell, touch, taste and sound, as well as the neptic senses (awareness of the body in space)—gravity, temperature, space, and enclosure. If one sense is limited, students will have alternate ways to explore and experience the garden. This is of particular importance to multiply challenged students, such as those at Pioneer, who have fewer natural chances than other children to experience spontaneous sensation and the freedom of play. The

garden will be adapted to their needs--with raised beds, for example, so that students may care for plants while in wheelchairs. The goal is to amplify students' experiences by surrounding them with sensation. Sensory amplification contributes to students' developing physical skills, including increased muscle tone and range of motion that develops as students use muscles differently to tend to plants, greater body awareness, and greater ability to use both sides of the body, hand preference, motor planning balance, coordination, and ocular tracking. Children also become good observers. By caring for the garden, children develop and learn responsibility, understanding, self-confidence, love of nature, and interpersonal skills.

The funding period shall run from December 1, 2009 to November 30, 2010.

Consultant/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 4 through 29, inclusive.

4. Afrika Yetu's c/o Elie Kihonia – That the Board enter into a contract with Afrika Yetu's/Elie Kihonia as a contracted teaching artist at **Pittsburgh Lincoln K-8**, from November 25, 2009 until June 30, 2010. Mr. Kihonia is one of the 18 teaching artists already selected and rostered with the Board approval as part of the Culturally Responsive Arts Education Program (CRAE). Mr. Kihonia will provide African drumming and dance workshops for students in grades 1 to 8 at Pittsburgh Lincoln K -8. Mr.Kihonia will teach two days per week. The days will be on Tuesdays and Fridays. These workshops will enhance the cultural component of the African Drum and Dance Ensembles. The workshops will service approximately one hundred twenty (120) students.

The operating period shall be from November 25, 2009 to June 30, 2010. The rate of payment shall be \$200 per week; total cost shall not exceed \$10,800 payable from account #4148-616-3210-599.

5. Addiction Medicine Services: WPIC – That the Board enter into a contract with Addiction Medicine Services to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional

health/wellness so that students achieve academic excellence and strength of character. Opportunities for parent workshops and school-based presentations on topics of interest available upon request. Assistance with crisis management or critical school incidents also available if need arises.

The operating period shall run from November 25, 2009 to June 30, 2010. The rate of payment shall be \$31.50 per 440 hours; total cost shall not exceed \$13,860 payable from account #s 4810-04K-2120-330 (\$630), #4810-04N-2120-330 (\$10,080) and #4810-010-2110-330 (\$3,150).

6. Addison Behavioral Care, Inc. – That the Board enter into a contract with Addison Behavioral Care, Inc. to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Opportunities for parent workshops and school-based presentations on topics of interest available upon request. Assistance with crisis management or critical school incidents also available if need arises.

The operating period shall run from November 25, 2009 to June 30, 2010. The rate of payment shall be \$31.50 per 350 hours; total cost shall not exceed \$11,025 payable from account #s 4810-04N-2120-330 (\$9,450) and #4810-010-2110-330 (\$1,575).

7. Center for Victims of Violence & Crime – That the Board enter into a contract with Center for Victims of Violence & Crime to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Opportunities for parent workshops and school-based presentations on topics of interest available upon request. Assistance with crisis management or critical school incidents also available if need arises.

The operating period shall run from November 25, 2009 to June 30, 2010. The rate of payment shall be \$31.50 per 210 hours; total cost shall not exceed \$6,615 payable from account #s 4810-04K-2120-330 (\$5,670) and #4810-010-2110-330 (\$945).

8. Divine Intervention – That the Board enter into a contract with Divine Intervention to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Opportunities for parent workshops and school-based presentations on topics of interest available upon request. Assistance with crisis management or critical school incidents also available if need arises.

The operating period shall run from November 25, 2009 to June 30, 2010. The rate of payment shall be \$31.50 per 200 hours; total cost shall not exceed \$6,300 payable from account #4810-04K-2120-330.

9. Family Links – That the Board enter into a contract with Family Links to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Opportunities for parent workshops and school-based presentations on topics of interest available upon request. Assistance with crisis management or critical school incidents also available if need arises.

The operating period shall run from November 25, 2009 to June 30, 2010. The rate of payment shall be \$31.50 per 2,980 hours; total cost shall not exceed \$93,870 payable from account #s4810-04K-2120-330 (\$17,297.50), #4810-04N-2120-330 (\$54,837.50) and #4810-010-2110-330 (\$21,735).

10. Family Resources – That the Board enter into a contract with Family Resources to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Opportunities for parent workshops and school-based presentations on topics of interest available upon request. Assistance with crisis management or critical school incidents also available if need arises.

The operating period shall run from November 25, 2009 to June 30, 2010. The rate of payment shall be \$31.50 per 140 hours; total cost shall not exceed \$4,410

payable from account #s4810-04K-2120-330 (\$1,575) and #4810-04N-2120-330 (\$2,835).

11. Gateway Rehabilitation Services – That the Board enter into a contract with Gateway Rehabilitation Services to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Opportunities for parent workshops and school-based presentations on topics of interest available upon request. Gateway will screen students who are at the Student Achievement Center for Rule 7 violations, and provide SAC and parents with written recommendations.

The operating period shall run from November 25, 2009 to June 30, 2010. The rate of payment shall be \$31.50 per 330 hours; total cost shall not exceed \$10,395 payable from account #s4810-04K-2120-330 (\$1,260), #4810-04N-2120-330 (\$6,615) and #4810-010-2110-330 (\$2,520).

12. MAPS, University of Pittsburgh – That the Board enter into a contract with MAPS, University of Pittsburgh to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Opportunities for parent workshops and school-based presentations on topics of interest available upon request. Assistance with crisis management or critical school incidents also available if need arises.

The operating period shall run from November 25, 2009 to June 30, 2010. The rate of payment shall be \$31.50 per 100 hours; total cost shall not exceed \$3,150 payable from account #4810-04K-2120-330.

13. Mercy Behavioral Health Prevention Service – That the Board enter into a contract with Mercy Behavioral Health Prevention Service to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Opportunities for parent workshops and school-based presentations on topics of interest available upon request.

Assistance with crisis management or critical school incidents also available if need arises.

The operating period shall run from November 25, 2009 to June 30, 2010. The rate of payment shall be \$31.50 per 2,220 hours; total cost shall not exceed \$69,930 payable from account #s4810-04K-2120-330 (\$18,872.50), #4810-04N-2120-330 (\$39,402.50) and 4810-010-2110-330 (\$11,655).

14. Next Generation Prevention Services – That the Board enter into a contract with Next Generation Prevention Services to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Opportunities for parent workshops and school-based presentations on topics of interest available upon request. Assistance with crisis management or critical school incidents also available if need arises.

The operating period shall run from November 25, 2009 to June 30, 2010. The rate of payment shall be \$31.50 per 220 hours; total cost shall not exceed \$6,930 payable from account #4810-04K-2120-330.

15. Project Redirect – That the Board enter into a contract with Project Redirect to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Opportunities for parent workshops and school-based presentations on topics of interest available upon request. Assistance with crisis management or critical school incidents also available if need arises.

The operating period shall run from November 25, 2009 to June 30, 2010. The rate of payment shall be \$31.50 per 180 hours; total cost shall not exceed \$5,670 payable from account #s4810-04K-2120-330 (\$5,040) and #4810-010-2110-330 (\$630).

16. Malcolm Thomas: ONE Nation – That the Board enter into a contract with Malcolm Thomas/ONE Nation to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make

sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Opportunities for parent workshops and school-based presentations on topics of interest available upon request. Assistance with crisis management or critical school incidents also available if need arises.

The operating period shall run from November 25, 2009 to June 30, 2010. The rate of payment shall be \$31.50 per 470 hours; total cost shall not exceed \$14,805 payable from account #s4810-04K-2120-330 (\$13,230) and #4810-010-2110-330 (\$1,575).

17. Turtle Creek Valley MH/MR, Inc. – That the Board enter into a contract with Turtle Creek Valley MH/MR to provide classroom education using evidence-based curricula, skill-building groups and behavioral supports in an effort to make sure that all students are "Promise Ready." Services will focus on teaching the skills necessary for self-control, social skill development and emotional health/wellness so that students achieve academic excellence and strength of character. Opportunities for parent workshops and school-based presentations on topics of interest available upon request. Assistance with crisis management or critical school incidents also available if need arises.

The operating period shall run from November 25, 2009 to June 30, 2010. The rate of payment shall be \$31.50 per 180 hours; total cost shall not exceed \$5,670 payable from account #s4810-04N-2120-330 (\$3,780) and #4810-010-2110-330 (\$1,890).

18. School of Education, University of Pittsburgh – That the Board enter into a contract with Dr. Mary Margaret Kerr, School of Education, University of Pittsburgh to provide consultant/training services in an integrated model of PBIS [Positive Behavioral Intervention Services] and SAP [Student Assistance Program]. This consultant will work collaboratively with Student Services and the district's SAP consultant/trainer [Addiction Medicine Services: WPIC] to plan, develop, train and assist with implementation of the integrated model. Dr. Kerr will attend planning/discussion meetings with PPS personnel and the SAP trainer [not to exceed 20 hours @ \$75/hours=\$1,500], prepare content and co-present various training modules on PBIS' integration into SAP to various staff at scheduled trainings [not to exceed 25 hours @ \$75/hr=\$1,875].

The operating period shall run from November 2009 to March 2010. The rate of payment shall be \$75 per hour; total cost shall not exceed \$3,375 payable from account #4810-04K-2120-330.

19. Addiction Medicine Services: WPIC – That the Board enter into a contract with Addiction Medicine Services, WPIC to provide consultant/training services in an integrated model of PBIS [Positive Behavioral Intervention Services] and SAP [Student Assistance Program]. This consultant will work collaboratively with Student Services and the district's PBIS consultant/trainer to plan, develop, train and assist with implementation of the integrated model.

The operating period shall run from November 2009 to March 2010. The rate of payment varies per activity; total cost shall not exceed \$87,920 payable from account #4810-04K-2120-330.

20. Gentry and Byers, Inc. - Authorization is requested for Pittsburgh Public Schools to continue an agreement for a second year with Gentry and Byers, Inc., in affiliation with Purdue University, for consulting services for the Gifted Pilot Program. This university-affiliated partnership helped to design and implement the delivery model for gifted services in the five pilot schools and was a recommendation made by the K-8 Gifted Task Force. Gentry and Byers will provide Identification and Differentiation support, Database development, Classroom resources and data collection, analysis, and evaluation. The five gifted pilot schools are as follows: **Pittsburgh Colfax ALA, Pittsburgh Dilworth, Pittsburgh Fort Pitt ALA, Pittsburgh Grandview and Pittsburgh Northview ALA.**

University proposals and curriculum vitae are available for review in the office of Michelle Monahan at the Program for Students with Exceptionalities.

The operating period shall run from January 4, 2010 to December 30, 2010. The rate of payment shall be \$8,266.66 per month; total cost shall not exceed \$99,200 payable from account #s5243-11L-1243-121 (\$49,600) and #5243-11P-1243-121 (\$49,600).

21. Various Outreach Coordinators – That the Board enter into a contract with up to 14 Outreach Coordinators. Each Outreach Coordinator will be paid \$500 per month for 6 months up to \$3,000 (1/15, 2/15, 3/15, 4/15, 5/15, and 6/16) and up to an additional \$2,000 for reaching a set goal for the number of students they enroll and who attend the program.

Outreach Coordinators will be assigned specific schools and will be responsible for recruiting and enrolling current 5th, 6th, and 7th grade students at those schools for the summer middle-grades camp. Outreach coordinators will be responsible for marketing the program and informing students and parents about the opportunity. They will visit their assigned schools on a regular basis to meet with students, collect information about which students are likely to enroll in the camp, and target students who are basic or below basic in reading. Outreach Coordinators may also attend evening and registration events. Outreach Coordinators will attend a training at the beginning of their services facilitated by the summer middle-grades camp team. Regular reports will be due to the summer middle-grades camp team throughout the duration of the contract. The success of their recruitment, outreach, and enrollment efforts will be based on the number of students who enroll and who attend the camp.

Six outreach coordinators are identified to contract with as of November 2009.

The operating period shall run from November 30, 2009 to May 21, 2010. Total cost shall not exceed \$70,000 payable from account #4000-03M-2820-330.

22. Winsor Learning, Inc. – That the Board enter into a contract with Winsor Learning, Inc. as part of the PPS K-12 Response to Intervention Model, The Sonday System is being used as the Tier 3 Intervention for struggling students in Kindergarten through Grade 5. In order to achieve maximum gains and to support program fidelity, professional development is required. The purpose of this contract is to provide professional development to teachers implementing the Sonday program. This professional development will be offered during the school day, after school and on Saturdays and will focus on training on the Multisensory Teaching Methodology, detailed training on the lessons embedded in the intervention program and assistance on how to use progress monitoring tools to monitor delivery. The contract includes 10 days of comprehensive training.

The operating period shall run from November 30, 2009 to June 30, 2010. The total cost shall not exceed \$15,000 payable from account #4600-010-2270-324.

23. SPARK/Sports Play and Recreation for Kids – That the Board enter into a contract with Donna Boyd/SPARK Program Consultant to support professional development for K-12 physical education teachers. The purpose of this contract is to provide the physical education teachers with updated training for the SPARK (Sports, Play and Active Recreation for Kids) curriculum and implementation K-12. SPARK content and instruction is an effort to improve physical education quantity and quality. SPARK has been the District's physical education curriculum for more than eight years. The cost of this contract is paid for by two

grants: Highmark Grant and a site-based grant awarded to the PE teacher at **Pittsburgh Montessori**.

The operating period shall run from December 1, 2009 to June 30, 2010. The total cost shall not exceed \$3,530 payable from account #s 4600-175-2271-323 (\$1,530) and #4133-04L-1190-329 (\$2,000).

24. Duquesne University School of Education – That the Board enter into a contract with Dr. Rodney Hopson and Dr. Helga Stokes of Duquesne University to work under contract as co-evaluators for the PPS Culturally Responsive Arts Education Program (CRAE) funded by The Heinz Endowments after November 25, 2009, through December 2012. The evaluation is an integral facet and imperative to the success of Culturally Responsive Arts Education, and at present, the District does not have the capacity to conduct such research. Dr. Hopson has extensive experience with culturally responsive evaluation and has engaged in groundbreaking work in this field. Dr. Stokes has taught and conducted research in a number of culturally diverse settings. The IRB protocol of the Pittsburgh Public Schools will be followed for this program evaluation.

The operating period shall run from November 25, 2009 to December, 2012. The total cost shall not exceed \$92,915 payable from account #4000-16J-2260-330.

25. l'Asia Eybers – That the Board enter into a contract with l'Asia Eybers as a contracted teaching artist at **Pittsburgh Montessori PK-8** from November 25, 2009, through January, 2010. Ms. Eybers is one of the 18 teaching artists already selected and rostered with Board approval as part of the Culturally Responsive Arts Education (CRAE) program. Pittsburgh Montessori has selected her as one of the artists with whom they would like to work on the CRAE project; this request is to ask for a contract to be issued so that her work with the school may begin.

Ms. Eybers will work in a co-teaching role as a resident artist during the first semester. She will work on poetry, public speaking and drama in collaboration with the social studies teacher. Ms. Eybers will work with about 60 students in grades 6 - 8 at Pittsburgh Montessori. She will meet with students once per week for 12 weeks.

The operating period shall run from November 25, 2009 to January 2010. The rate of payment shall be \$200 per day; total cost shall not exceed \$2,400 payable from account #4000-16J-2260-329.

26. The New Teacher Project – That the Board enter into a contract with The New Teacher Project (TNP). TNP is a national nonprofit dedicated to closing the achievement gap by ensuring that high-need students get outstanding teachers. The contract is contingent upon ongoing grant support from the Gates Foundation to fund the Empowering Effective Teachers Plan. Services proposed:
- 1) Establishing a Pittsburgh Teaching Fellows program, which will attract and train approximately 30 - 50 teachers annually, and will be focused on filling high-need vacancies in math, science, special education.
 - 2) Launching TNP's highly successful Practitioner Teacher Program® in Pittsburgh to effectively prepare and certify the new alternate route teachers;
 - 3) Launching the Model Staffing Initiative to provide direct teacher hiring support for leaders of 20-25 of the hardest to staff PPS schools to help them build strong instructional teams before the start of the school year and then working with PPS Recruiting & Staffing to sustain and replicate a high-quality staffing practices used in the hardest to staff schools throughout the entire district.

The operating period shall run from December 1, 2009 to November 1, 2013. The total cost shall not exceed \$2,771,288 payable from account #1010-16N-2832-330.

27. Smart Futures – That the Board enter into a contract with Smart Futures, a non profit organization that provides career education services to students throughout Allegheny County. Because CTE was awarded a four year Women's Educational Equity Awards (WEEA) Grant designed to recruit, retain and increase achievement of female students into non traditional CTE programs, we are seeking help from Smart Futures to provide E-mentors for students in the various CTE programs indicated below. E-mentoring is an on-line mentoring program that allows students to interact with professionals aligned with their career areas of interest. In addition, students and mentors complete ten career modules that relate directly to the PA Academic Standards for Career Education and Work. Funds have been budgeted to pay for school site licenses at \$1,500 per school site for four schools (\$6,000) per year for four years and to pay for on-site professional development to include procedures for accessing and communicating with mentors and review of accompanying curriculum. Cost for the professional development is \$150.00 per site (\$600) per year for four years.

The operating period shall run from December 1, 2009 to September 30, 2013. The rate of payment shall be \$6,600 per year; total cost shall not exceed \$26,400 payable from account #4800-15N-1399-348.

28. Girls, Math & Science Partnership – That the Board enter into a contract with the Girls Math and Science Partnership (GMSP) an organization born out of The Heinz Endowment 1998 study, Promising Futures. GMSP was created to address issues regarding girls, their participation in science and their influence on the workforce. This partnership will support the major objective of the Women's Educational Equity Award Grant (WEEA), recently received by Career and Technical Education (CTE) - to recruit, retain and advance achievement for girls in math rich - non-traditional CTE programs. GMSP will work with CTE to plan and coordinate several educational activities for female students who are currently enrolled in these programs in hopes of building their confidence through the establishment of network opportunities with scientist/laboratories and business and industry representatives thus motivating the girls to complete the programs. Specific activities include professional development for CTE teachers on research-based techniques to sustain girls interest in math science and engineering, provision of Gender Equity Toolkits for 34 PPS teachers and administrators, RiverQuest floating laboratory exploration for students and a "kick-off" celebration at Carnegie Science Center to welcome the larger business, industry and educational communities.

The operating period shall run from December 1, 2009 to September 30, 2010. The rate of payment shall be \$8,914.25 per quarter; total cost shall not exceed \$35,657 payable from account #s 4800-15N-3300 329 (\$5,264), #4800-15N-1399-329 (\$6,353), #4800-15N-2260-329 (\$20,000) and #4800-15N-2271-324 (\$4,040).

29. SchoolWorks – That the Board enter into a contract with an educational consulting group, SchoolWorks, to conduct a K-12 benchmarking process that will help the District understand how its reform efforts align with the effective practices utilized by high-performing urban districts. The benchmarking process, which will collect evidence through interviews as well as document review and classroom visits, includes but is not limited to a four-day on-site engagement with four SchoolWorks team members, an oral report and a written executive summary. The review process will focus on one or two key areas as agreed upon with the Superintendent. See attachment for additional information about the company and project examples. The not to exceed amount of \$67,000 is inclusive of all fees and reimbursable expenses (e.g. travel, postage, supplies).

The operating period shall run from November 25, 2009 to March 31, 2010. The rate of payment is a negotiated fee per project; total cost shall not exceed \$67,000 payable from account #1000-010-2360-330.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 30 through 38, inclusive.

30. Michelle Prior - That the Board authorize payment to Michele Prior to conduct workshops for Early Childhood staff and parents to learn proper first aid procedures in a preschool environment. The training will be held sometime between November 25, 2009 and July 31, 2010.

This training is a requirement of the Head Start grant, originally accepted by the Board of Directors on March 25, 2009.

Total cost shall not exceed \$500 payable from account #4801-19L-1806-324.

31. Pittsburgh Carmalt/Meet the Author – That the Board authorize the staff and students of **Pittsburgh Carmalt Pre K-8** to invite various local authors to read to the students through the "Meet the Author" grant approved at the February 24, 2009 Legislative Meeting. The Students will meet the author, share in a book and receive an autographed copy of the book from the author. This experience will enrich the existing reading program. Students will prepare questions for the author of the book that they read. Each author will spend one hour with the students reading, discussing and answering questions regarding the book. There will be accountable talk sessions during the school day to connect with the book and the students will write a biography about their author. The principal will compile the pieces and create a "Meet the Author" anthology. All students will receive a copy of the anthology.

The total cost shall not exceed \$8,724 payable from account #s 4112-03J-1490-329 (\$2,400) and #4112-03J-1490-640 (\$6,324).

32. Charter School Payments (ARRA) - That the Board authorize payment to the following charter schools for flow-through entitlement of the federal stimulus funds. This is a requirement of IDEA Part B portion of The American Recovery and Reinvestment Act (ARRA - Stimulus Funds.) The Charter Schools had 334 students on the December 2008 Child Count for Special Education. The charter schools will receive the amounts allocated in the grant. This is required by the

grant. The total cost shall not exceed \$413,932. The following are the list of schools and amounts to be paid to each school: Academy Charter School (\$59,487); Career Connections (\$81,795); City Charter High School(\$104,103,); The Environmental Charter School at Frick Park (\$18,590); Manchester Academic Charter School (\$40,897); North Side Urban Pathways (\$75,598); and Urban League (\$33,462).

The total cost shall not exceed \$413,932 payable from account #5500-05M-2990-899.

33. Charter School Payments (IDEA) – That the Board authorize payment to the following Charter Schools for pass-through entitlement of federal IDEA B 611 funds. The Charter Schools had 334 students on the December 2008 Child Count for Special Education. The charter schools will receive approximately \$1,125.43 per child receiving School Age Special Education programs and services as reported in December 2008. This is required by the IDEA 611 fund. The total cost shall not exceed \$375,893.62. The following are the list of schools and amounts to be paid to each school: Academy Charter School (48 students at \$1,125.43/student = \$54,020.64; Career Connections (66 students at \$1,125.43/student=\$74,278.38); City Charter High School (84 students at \$1,125.43/student=\$94,536.12); The Environmental Charter School at Frick Park (15 students at \$1,125.43/student=\$16,881.45) Manchester Academic Charter School (33 students at \$1,125.43/student=\$37,139.19); North Side Urban Pathways (61 students at \$1,125.43/student=\$68,651.23; and Urban League (27 students at \$1,125.43/student=\$30,386.61).

Total cost shall not exceed \$375,893.62 payable from account #5500-13J-2990-323.

34. ESY/School Age Extended School Year – That the Board authorize the following employees to work in the Special Education School Age ESY Program. This Program is mandated by the State and Federal Departments of Education. The Program is for eligible students with disabilities who currently attend: Pittsburgh Conroy, Pioneer and McNaugher Education Centers, as well as students in Life Skills and Autistic Support Programs in regular school buildings. In addition, this Program serves eligible students who are enrolled in the Start on Success Program and the CITY Connection Programs. Payment will be 80% of per diem. Number of days worked will be determined by enrollment and IEP needs of the eligible children.

40 Special Education Teachers

1 Counselor

1 Secretary	1 Social Worker
65 Paraprofessionals (CA, EA Ills, etc.)	1 Travel Training Facilitator
3 Speech Therapists	1 SOS Transition Facilitator
3 Physical Therapists	1 SOS Coordinator
3 Occupational Therapists	1 SOS Transition Instructor
2 Travel Training Instructor Assistants	1 Vision Itinerant
1 Hearing Itinerant	1 CITY Connection Transition Coordinator
1 Behavior Specialist	1 CITY Connection Program Facilitator
2 Nurses	1 Assistive Technology Coordinator

Additional Fund Lines:

5500 13P 1211 114, 124, 157 and 197
5500 13P 1221 114, 124, 157 and 197
5500 13P 1224 114, 124, 157 and 197
5500 13P 1225 114, 124, 157 and 197
5500 13P 1231 114, 124, 157 and 197
5500 13P 1233 114, 124, 157 and 197
5500 13P 1260 114, 124, 157 and 197
5500 13P 1270 114, 124, 157 and 197

The total cost shall not exceed \$243,500 payable from account #s 5500-13P-1211-124 (\$4,500), #5500-13P-1231-124 (\$24,000), #5500-13P-1233-124 (\$62,000) and #5500-13P-1231-126 (\$153,000).

35. Pittsburgh-Mt. Oliver Intermediate Unit (ARRA) – That the Board authorize payment to the Pittsburgh-Mt. Oliver Intermediate Unit for parentally placed children with disabilities attending private schools. This is a requirement of IDEA Part B portion of The American Recovery and Reinvestment Act (ARRA - Stimulus Funds.) The amount of this allocation was determined by the IDEA B ARRA Grant. As of the December 2008 Child Count, there are 65 parentally placed students (52 in city parochial schools and 13 in city private schools.)

The total cost shall not exceed \$72,874 payable from account #5500-05M-1200-890.

36. Pittsburgh-Mt. Oliver Intermediate Unit (IDEA) – That the Board authorize as per requirement of IDEA 611, payment to the Pittsburgh-Mt. Oliver Intermediate Unit for parentally placed children with disabilities attending private schools. These schools are entitled to a proportional calculation of federal funds as required by

IDEA 611. There are 65 students (52 in city parochial schools and 13 in city private schools) for a total of 0.96% . The total of this action is \$80,627.00 - 0.96% of the \$8,424,043 IDEA B 611 allocation.

The total cost shall not exceed \$80,627 payable from account #5500-13L-1231-323.

37. 95% Group, Inc. – That the Board authorize payment to support professional development for teachers on the 95% Group Phonics lesson library. As part of our K-5 Response to Intervention Model, teachers are responsible for providing tiered interventions to students performing below grade level in reading. A consultant from the 95% Group provided training to intervention specialists on August 26th, 2009. Literacy interventionists were trained as trainers. They provide job-embedded professional development on the 95% Phonics library at school sites. This board action is retro active because training costs were thought to be included in material costs at the onset of purchase. The company has provided us with a \$2000 discount in free materials as a result of this oversight. Normal consultant costs for a day of training exceed \$2500. Costs are payable from the reading first grant.

The total cost shall not exceed \$649.23 payable from account #4000-22K-2271-582.

38. CRAE Payments – That the Board authorize payment at the workshop rate of \$23.32/hr for up to 20 teachers in Culturally Responsive Arts Education (CRAE) schools for ongoing professional development from November 25, 2009 through September, 2010. These after school trainings will occur monthly at each school site, with summer professional development occurring up to one week during school vacation. Professional development activities will be focused on training CRAE teachers to review and analyze student work, discuss feedback from peer observations, share culturally relevant teaching strategies, participate in study groups, and plan activities and tasks that will promote academic achievement and resilience for CRAE students.

The total cost shall not exceed \$20,000 payable from account #4000-16J-2260-124.

General Authorization

39. Amendment/Pennsylvania Department of Education/Proposals and Grant Awards

RESOLVED, That the Board amend an item previously adopted by the Board Committee on Education, Proposals /Grant Awards, July 23, 2008, item #1.

Original Item:

Acceptance of a grant award in the amount of \$242,198 from the Pennsylvania Department of Education. This is the annual allocation [2008-09] for the Student Assistance Program/Safe & Drug-Free Schools and Communities Grant. The allocation was cut \$45,964 compared to the 2007/08 allocation.

This funding provides all schools with school-based prevention education, early intervention and support services focusing on health and wellness, safety and social/emotional skill development. We are required to use science/evidence-based program. The funding period shall run from July 1, 2008 to June 30, 2009.

Amended Item:

That the Board of Directors accept additional funding in the amount of \$171,295 from the Pennsylvania Department of Education. Additional funding will be applied to the 2008-2009 Student Assistance Program grant allocation. The total amount for the grant award is amended from its original amount of \$242,198 to \$413,493. This additional funding will be for fund 04K 2008-2009 Student Assistance Program. The operating period will be July 1, 2008 through March 31, 2010, which is an extension to the original July 1, 2008 to June 30, 2009 funding period. There is no change in the funding source. The indirect cost rate increased from its original amount of \$6,137 + new rate \$4,340 = \$10,477 new indirect cost amount.

Contracted services will increase from \$153,760 to \$325,055. The additional funding of \$171,295 will add \$80,000 to existing SAP service providers to help offset the overall state funding cut. In addition, the remaining \$91,295 will provide funding for consultant/training services to develop an integrated model of PBIS and SAP. Two consultants, Dr. Mary Margaret Kerr ([PBIS consultant and trainer] and WPIC [our SAP trainer] will work with Student Services staff to design and provide training in the integrated model, for elementary, middle, K-8 and secondary schools.

The integration of PBIS and SAP will allow for a more effective use of time expended by school staff to deliver a comprehensive model of student support services. Training will provide a standards-driven approach towards "best practices" for addressing student misconduct, along with prevention and early intervention programs to address the social, emotional and behavioral health needs of our students. The strengths of PBIS and SAP will be incorporated into

the training model. The Student Assistance Program will become a central fusion point of joint efforts on behalf of the "whole child.":

Reason for Amendment:

In July of 2009, the Student Assistance Program Coordinator sought additional funding from the Pennsylvania Department of Education for two reasons: to develop an integrated model of PBIS and SAP, and to request additional dollars to offset the cut in SAP funds for 2009/10, which would have greatly affected the delivery of school-based SAP services. On October 15, 2009, the request for additional funds was awarded. The intent of this request was not only to provide our students with the services that they need, but to also more efficiently and effectively organize and deliver the work of our school staff and community service providers.

Ultimately, the goal of support services is to make each and every Pittsburgh Public School student "Pittsburgh Promise Ready." This cannot become a reality until each child's needs are addressed and barriers to learning due to non-attendance, misconduct, poor achievement or social/emotional struggles are removed. In addition, prevention education must be provided to teach students how to behave, how to problem-solve and how to interact with their peers in a safe, healthy and non-violent manner.

40. Amendment/Malcolm Thomas

RESOLVED, That the Board amend an item previously adopted by the Board of Directors Committee on Education on August 26, 2009, Item # 35.

Original Minute:

Malcolm Thomas - That the Board enter into a contract with Malcolm Thomas to provide a positive African American male role model for at-risk African American males attending **Pittsburgh Arsenal Pre K-5**. Mr. Malcolm Thomas has specialized training in building male leadership skills and critical thinking skills as it relates to problem solving and developing intrinsic motivation and interest about school and academic progress. This contract will assist in developing positive African American males that will be able to make better choices and possess the behavioral and academic skills needed to remain in school and become "Promise Ready." Students will be taught various character traits and engage in activities that help them to discover and understand the person they are and who they can become. They will also engage in goal setting, become more knowledgeable about what it means to be a man, discuss scenarios about school and home, role play about making decisions, and learn to play chess which teaches critical thinking, raises one's IQ, and reasoning skills. The program will include one-on-one, small and large group formats and will be delivered so that students are actively engaged and all learning styles addressed.

The operating period shall be from October 1, 2009 to June 4, 2010. The rate of payment shall be \$31.50 per 330 hours, total cost shall not exceed \$10,395 payable from account #4108-16H-2160-330.

Amended Minute:

Malcolm Thomas - That the Board enter into a contract with Malcolm Thomas to provide a positive African American male role model for at-risk African American males attending Pittsburgh Arsenal Pre K-5. Mr. Malcolm Thomas has specialized training in building male leadership skills and critical thinking skills as it relates to problem solving and developing intrinsic motivation and interest about school and academic progress. This contract will assist in developing positive African American males that will be able to make better choices and possess the behavioral and academic skills needed to remain in school and become "Promise Ready." Students will be taught various character traits and engage in activities that help them to discover and understand the person they are and who they can become. They will also engage in goal setting, become more knowledgeable about what it means to be a man, discuss scenarios about school and home, role play about making decisions, and learn to play chess which teaches critical thinking, raises one's IQ, and reasoning skills. The program will include one-on-one, small and large group formats and will be delivered so that students are actively engaged and all learning styles addressed.

The operating period shall be from December 1, 2009 to June 4, 2010. The rate of payment shall be \$31.50 per 165 hours, total cost shall not exceed \$5,197.50 payable from account #4108-279-1190-329.

Reason for Amendment:

The projected funding source is no longer available and the hours of the program have decreased from 330 hours to 165 hours.

41. Agreement with UCP Kids Pittsburgh

RESOLVED, That the Board approve this request for PSE to cooperatively and collaboratively continue the agreement with UCP Kids Pittsburgh. This agreement includes strategizing effective ways and means to build more inclusive classrooms and schools and building a school community where all children are included and valued. PSE and UCP Kids Pittsburgh staff will support teaching teams including general education teachers, special education teachers and inclusion facilitators to promote a teaching model developed by the UCP Kids Pittsburgh called "Social Academics." Social Academics introduces the concept of building classrooms as communities. This program will take place in a total of 5 classrooms to be identified by the Program for Students with Exceptionalities and UCP Kids Pittsburgh as well as some staff training at the

Greenway Professional Education Center. Each classroom will include several students with IEP's and UCP Kids Pittsburgh will support the teachers in making any necessary adaptations for students with IEP's so that they can fully participate in activities and discussions.

There is no cost for this action. This program is funded with a grant from the FISA Foundation to UCP Kids Pittsburgh.

42. Donation/UPMC School Tools Campaign

RESOLVED, That the Board approve the acceptance of a donation of \$3,000 of school supplies for the eighth consecutive year from UPMC's annual employee-driven "UPMC School Tools Campaign." The 2009 "UPMC School Tools Campaign" was conducted at nine UPMC corporate unit sites that elected to participate in this effort: (1.) UPMC Presbyterian, (2.) UPMC Shadyside, (3.) UPMC Health Plan, (4.) Magee Women's, (5.) UPMC Corporate Services, (6.) Hillman Cancer Center, (7.) Western Psychiatric Institute and Clinic, (8.) UPMC Quantum One (South Side), and (9.) Sherwood Oaks Assisted Living (UPMC Senior Communities).

Donations were delivered to six Pittsburgh Public Schools located in the neighborhoods of these participating UPMC sites: (1.) **Pittsburgh Arsenal PreK-5**, (2.) **Pittsburgh Lincoln Primary Campus K-4**, (3.) **Pittsburgh Faison Primary Campus K-4**, (4.) **Pittsburgh Fort- Pitt PreK-5**, (5.) **Pittsburgh Woolslair K-5**, and (6.) **Pittsburgh King K-8**. Each donation box contained various schools supplies, such as notebooks, paper, binders, pens & pencils, markers, crayons, book covers, and book bags. (Please see attached document for full list of donated goods.) Each donation box is valued at \$50. The total of this donation is \$3,000 (60 boxes @ \$50/box).

That the Board of Education extends its sincere appreciation and warm thanks to UPMC and its employees for providing our students and schools with this donation, and also to Sally S. Johnson, UPMC Presbyterian Shadyside's Community Relations Coordinator, who liaised with the District and the various UPMC sites in order to make this donation possible for our students.

43. Donation/Pittsburgh Linden

RESOLVED, That the Board the Board accept a donation of \$1,000 from Mr. & Mrs. Jerome Pesenti, the parents of a kindergarten student at **Pittsburgh Linden K-5**. The donation will support the purchase of Lakeshore learning materials to enhance reading achievement and facilitate whole and small group instruction. The Board extends its sincere appreciation to Mr. and Mrs. Pesenti for this gift.

Lakeshore learning materials to be purchased:

- (1) Alphabet Sounds Teaching Tubs and storage unit;
- (2) Lakeshore Listening Center (a hardwood center for headphones, an 8-station junction box with volume controls and storage space for cassettes and CDs);
- (3) All-Purpose Teaching Easel; and
- (4) Student Work Organizer (storage space for students' work and homework folders).

44. Donation/Opera Theater of Pittsburgh/700 Tickets

RESOLVED, That the Board accept the donation of 700 tickets valued at \$15 apiece, a total of \$10,500, for District high school choral students to attend the Opera Theater of Pittsburgh's Student Matinée Performances of the Beggar's Holiday--a collaboration with Manchester Craftsman's Guild, featuring the jazz music of Duke Ellington and Pittsburgh native Billy Strayhorn. Bus transportation for students is provided for and paid by the Opera Theater. Dates of the Student Matinée Performances are Dec. 16 and 17, 2009. If an additional date is needed, students may attend an open rehearsal on Dec. 15.

In addition to attending the performance, students and teachers also will benefit from an interactive pre-session with Opera Theater Resident Artist Christina Farrell, a professional opera singer. This educational outreach piece is provided at no cost to the District. Beginning three weeks prior to the actual performance, Ms. Farrell will travel across all participating schools to offer two interactive sessions (for each school) that explore the themes of the opera, Pittsburgh's place in the history of jazz, and African-American contributions to musical drama. Students will gain a greater understanding of opera as an evolving art form that often incorporates musical forms such as jazz or folk music, and they will complete an evaluation that reflects on their experience with Beggar's Holiday. Ms. Farrell will begin this work three weeks ahead of the actual performances. District choral music teachers will be able to extend learning further by continuing to explore the opera's themes across other areas of music, history, language arts and cultural studies their students are engaged in as part of the District's regular curriculum. The District's Curriculum Supervisor for the Arts & Humanities, Dr. Cornelia Davis, has worked closely with Ms. Farrell and the Opera Theater to review the libretto and staging for appropriateness and for alignment to District curriculum and requirements for students.

45. African American Literature Instructional Material

RESOLVED, That the Board on October 21st, 2009 legislative action per action item #26, the Board approved the 12th grade African-American literature course. A selection committee convened on October 22nd, 29th, and November 3rd from 4:00 - 6:30 to review the core texts suggested for the course. A rigorous text selection criteria rating form was used to evaluate and discuss the proposed texts/novels. The committee has approved and recommended the following

novels for the African-American literature course: *A Mercy* by Toni Morrison, *Kindred* by Octavia Butler, *Flyin' West* by Pearl Cleage, *Blood on the Forge* by William Attaway, *Notes of a Native Son* and *No Name in the Street* by James Baldwin, *Gem of the Ocean* and *Two Trains Running* by August Wilson, and *Passing* by Nella Larsen. The text selection committee was composed of 9 teachers, 8 administrators, and 3 parents of students in the PPS, and 2 community representatives. The committee also supported the development of a customized anthology for this course which will contain supplemental texts to accompany the approved novels. There are three novels that remain undetermined for the course. December 17th has been designated as an additional textbook committee meeting date to review any new texts that the curriculum committee suggests for the course. The cost of core novels, the customized anthology, and any additional instructional materials will be dependent upon the number of sections of the course that will be offered across high schools in the district. It is anticipated that instructional materials will not exceed \$150,000 from the textbook budget.

The total cost shall not exceed \$150,000 payable from account #4000-010-1100-640.

46. Pittsburgh Brashear/Europe Trip

RESOLVED, That the Board approve travel abroad to Europe during the spring of 2010 for the students of **Pittsburgh Brashear**. This educational trip is open to all students of Pittsburgh Brashear. Fourteen students and two chaperones have already signed up to participate during next year's spring break and more students and staff members are interested. Preparation for the trip is goal-oriented; students get a tremendous sense of accomplishment when working to earn the money to pay for the trip and when applying themselves in the target language to have a better sense of the language and culture. Students develop a better appreciation for the differences and the similarities between the cultures of our country and the foreign land from an economic, historical and sociological perspective. Trips such as these heighten their tolerance and perspective of others not only in a different culture but translate into the same for people here at home. The dates for the trip are March 25, 2010 to April 4, 2010. Students will obtain passports prior to the trip. Parents are being notified of all travel arrangements through meetings and emails. Meetings have been held on February 23, 2009, March 23, 2009, May 4, 2009, September 22, 2009, September 30, 2009, and October 14, 2009 for interested students and parents.

The cost per student is \$2,604. Students can participate in fundraisers to raise funds to pay for their trip. A payment plan will be arranged for students through the tour group. If a student defaults on the payment plan they will be able to receive money back. All costs will be absorbed solely by students. There will be no cost to the district.

47. Jerome Bettis Bus Stops Here Foundation

RESOLVED, That the Board approve the middle school students at **Pittsburgh Murray Accelerated Learning Academy Pre K-8** to participate in a computer camp held on the Duquesne University campus. Under the tutelage of Duquesne University staff and supplied with computer equipment provided by the Jerome Bettis Bus Stops Here Foundation, students will learn to assemble computers, install and utilize software, and perform other functions. At the conclusion of the eight-week cycle, student participants will have earned ownership of their computers.

This is a computer camp for underprivileged students. The program involves 25 middle school students and eight parents. Students are selected based on grades, behavior, SES, and attendance. The program is for eight weeks on Saturdays beginning January 24, 2010 through March 28, 2010, 10:00 am - 2:00 pm. Lunch and transportation will be provided for students and their parents by Duquesne University. This program is at no cost to the District.

48. Pittsburgh Technical Institute

RESOLVED, That the Board authorize to extend the articulation agreement between the Pittsburgh Public School (PPS) District's Accounting, Business, and Information Technology programs to also include articulated credits from Pittsburgh Technical Institute towards the PPS Health Technology program. In a combined effort to better advance these students as well as to improve the positive growth of the Health Technology program, an Articulation Agreement will be in effect. Pittsburgh Technical Institute will offer advanced standing in the form of 24 credits, which equates to a savings of approximately \$6,400 to students entering the Health Technology program.

The students in the Health Technology program must meet the following criteria:

1. Students must meet admissions criteria of Pittsburgh Technical Institute.
2. The applicant must have achieved a "B" or better average in his/her Health Technology course while a student in the Pittsburgh Public Schools Career and Technical Education program. Plus, score an 80% or above on final course examination at PTI.

This agreement will be in effect for one year from the date of origination and may be reviewed for changes and renewal at that time. This will be at no cost to the board.

49. Partnership McGowan Institute

RESOLVED, That the Board continues efforts to reach out to the engineering and health industry to cultivate a partnership between McGowan Institute and the Pittsburgh Public Schools Career and Technical Education (CTE) Department.

Kate Lewis, representing McGowan Institute, has agreed to guide the long-term delivery of Career and Technical Education by serving on the Occupational Advisory and Executive Local Advisory Committees.

Kate Lewis, representing McGowan Institute, will participate as a classroom speaker, will assist on a panel to review graduation project presentations, will serve as an end of program assessment evaluator, and also as an e-mentor understanding that clearances are necessary before beginning the program.

Ms. Lewis has volunteered to help establish an incentive plan to reward outstanding CTE students across the district, to also donate tools, reference materials or other supplies to a related CTE, to host a field trip to the McGowan Institute for interested students to gain knowledge around appropriate dress and behavior and to broaden their horizons of careers available in Pittsburgh. Ms. Lewis has also agreed to promote CTE at a Career Fair and to participate in Educator in the Workplace event. This will be at no cost to the board.

50. Partnership Alcosan

RESOLVED, That the Board continues efforts to reach out to the business industry to cultivate partnerships for the Career and Technical Education (CTE) Department. Twila Simmons-Walker, representing the Allegheny County Sanitary Authority (Alcosan), has agreed to serve as a member of our Executive Local Advisory Board and has agreed to serve on our Occupational Advisory Board. Mrs. Simmons-Walker has also agreed to help guide the long term delivery of Career and Technical Education (CTE) in the Pittsburgh Public School District.

Twila Simmons-Walker, representing Alcosan, will participate as a guest speaker, will serve on a review panel for a graduation project presentation, and will host field trips to the Alcosan water treatment plant for interested students to gain knowledge and to broaden their horizons in the workplace atmosphere. Mrs. Simmons-Walker has also agreed to promote Career and Technical Education at a Career Fair, sponsor an after school or summer internship program, and participate in Educator in the Workplace event. This will be at no cost to the board.

51. Agreement Career Training Academy

RESOLVED, That the Board enter into an agreement between Career Training Academy and the Pittsburgh Public School (PPS) District's Health Technology program. In a combined effort to better advance these students as well as to improve the positive growth of the information in the health industry, an Articulation Agreement will be in effect. Career Training Academy will offer advanced standing in the form of 40 credits. This results in a savings of approximately \$1,350 towards an Associate in Specialized Technology Degree.

The students in the PPS health program must meet the following criteria:

The student will have achieved, within their technical program, a minimum of 80%, or the equivalent of a B average. Credit for the applicable articulated courses shall be awarded upon receipt of the official high school transcript. This articulation agreement will be at no cost to the board.

52. The Challenge Program/TCP

RESOLVED, That the Board partner with The Challenge Program, Inc. (TCP). TCP is specifically designed to build a bridge between students in high school and the business community by providing incentives to students for successes they achieve while in school. High school students are encouraged to perform well and are rewarded in the following four categories:

Most Improved Academically – demonstrating hard work
Best Attendance – acknowledging dedication
Most Community Service – indicating the willingness to give back
Best Overall GPA – signifying top performance

TCP will reward each participating student \$250 for his or her efforts. All awards will be distributed by TCP directly to the students. The Secondary Schools within the Pittsburgh Public Schools who have opted to participate in this program for the 2009-10: **Pittsburgh Allderdice, Pittsburgh Carrick, Pittsburgh CAPA, Pittsburgh Langley, Pittsburgh Perry, Pittsburgh Schenley, and Pittsburgh Westinghouse.**

52A. Donation from Pottersville Pictures

RESOLVED, That the Board accept a donation of \$1,000 from Pottersville Pictures to **Pittsburgh Schenley** High School in recognition of Schenley students' appearing in the film, Love and Other Drugs, starring Jake Gyllenhaal and Anne Hathaway and directed by Oscar winner Ed Zwick. Pottersville Pictures has requested that Pittsburgh Schenley's Film IB students take part in the auditorium scene at Connelly on November 18, 2009. The film students are going to be playing a high school class that is hearing a lecture from Jake Gyllenhaal's character on the warning signs of depression. This is a once in a lifetime opportunity for the students to see a major motion picture being filmed and actually be in the movie. All clearances and permission forms have been signed by each student's parent/guardian. Monies received will help defray the costs of video equipment used by Pittsburgh Schenley's IB Film classes.

52B. Donation from Gleason Insurance

RESOLVED: That the Board of Education accept a donation of four (4) winter coats valued in total at \$120 to be awarded to District students in need. This

donation is made by Gleason Insurance as part of the Coats for Kids project in which Gleason participates. The Coats for Kids project includes numerous school districts. Accordingly, the high volume of coat purchases made in order to provide donations to these school districts results in a deep discount being given to Gleason so that coats are effectively purchased at a nominal amount for the most basic costs of creating the coat, rather than full retail prices. This enables a greater number of donations to be made to a greater number of districts and their students.

Under the direction of Dr. Linda Lane, four children in need were identified through District records to receive this donation of winter coats. Dr. Lane and her Academic Cabinet worked directly with the donor to ensure each child's coat size and preferences in selection were made available to the donor so that coats may be acquired. Dr. Lane's team also will work with the donor to ensure the coats are delivered to the students without compromising the students' and families' privacy.

FINALLY RESOLVED: That the Board of Education extends its sincere thanks and appreciation to Gleason Insurance for its very kind donation of winter coats to our students.

53. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 53 students suspended for four (4) to ten (10) days;
- b. 0 students suspended for four (4) to ten (10) days and transferred to another Pittsburgh Public School;
- c. 6 students expelled out of school for eleven (11) days or more;
- d. 0 students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Support Services.

Respectfully Submitted,
Thomas Sumpter, Chairperson
Committee on Education

Board Action Information Sheet

Additional Information:

Name of School Address Number of Students Amount to be Paid:

Academy Charter School
900 Agnew Rd
Pittsburgh, PA 15227
\$59,487

Career Connections
4412 Butler Street
Pittsburgh, PA 15201
\$81,795

City Charter High School
717 Liberty Avenue, 9th Floor
Pittsburgh, PA 15222
\$104,103

The Environmental Charter School at Frick Park
890 Milton Avenue
Pittsburgh, 15218
\$18,590

Manchester Academic Charter School
1214 Liverpool Street
Pittsburgh, PA 15233
\$40,897

North Side Urban Pathways
Center 914 Penn Avenue
Pittsburgh, PA 15222
\$75,598

Urban League of Pgh Charter School
327 North Negley Avenue
Pittsburgh, PA 15206
\$33,462

Board Action Information Sheet

Additional Information:

List of school addresses, number of students and amounts to be paid.

Academy Charter School
900 Agnew Rd
Pittsburgh, PA 15227
48 Students \$54,020.64

Career Connections
4412 Butler Street
Pittsburgh, PA 15201
66 Students \$74,278.38

City Charter High School
717 Liberty Avenue, 9th Floor
Pittsburgh, PA 15222
84 Students \$94,536.12

The Environmental Charter School at Frick Park
829 Milton Street
Pittsburgh, PA 15218
15 Students \$16,881.45

Manchester Academic Charter School
1214 Liverpool Street
Pittsburgh, PA 15233
33 Students \$37,139.19

North Side Urban Pathways
Center 914 Penn Avenue
Pittsburgh, PA 15222
61 Students \$68,651.23

Urban League of Pgh Charter School
327 North Negley Avenue
Pittsburgh, PA 15206
27 Students \$30,386.61

Jerome Bettis Bus Stops Here Foundation: The Pittsburgh Big Six Partnership

Prepared by Judith R. Griggs, Ph.D.

INTRODUCTION

About the Partnership

The Jerome Bettis Bus Stops Here Foundation: Pittsburgh Big Six Partnership (Foundation) is assembled to further the mission and goals of the Jerome Bettis Bus Stops Here Foundation which “is dedicated to improving the overall quality of life for troubled and underprivileged inner-city youth.” Specifically, the partnership seeks to assist the Foundation in realizing its stated objectives to:

- increase computer knowledge
- increase access to technology between youth and their families
- increase excellence in and out of the classroom
- build trust and confidence in youth participants
- increase computer ownership in low-income areas (Foundation Description 3)

In brief, middle school students will participate in a computer camp held on the Duquesne University campus. Under the tutelage of Duquesne University staff and supplied with computer equipment provided by the Jerome Bettis Bus Stops Here Foundation, students will learn to assemble computers, install and utilize software, and perform other functions. At the conclusion of the eight-week cycle, student participants will have earned ownership of their computers.

About the Partners

The major members of the partnership include the Jerome Bettis the Bus Stops Here Foundation, Duquesne University, the administration of the Pittsburgh Public Schools, the participating middle school, the parents of participating students, and the participating students. All of these members play vital roles, and all of these members are needed to make the Pittsburgh Big Six Partnership operate successfully and long term.

About the Roles of the Partners

Below are descriptions of the contributions to be made by the partners.

Jerome Bettis Bus Stops Here Foundation: Supply computers and other contributions deemed appropriate by the Foundation.

Pittsburgh Public Schools: Identify or authorize the participation of the middle school partner(s).

Participating Middle School: Identify 25 students, 8 parents, one teacher.

Parents of Participating Students: Provide on-going support of the computer camp by encouraging students in their work in the computer camp and attending parent meetings.

Participating Students: Attend all computer camp labs and other activities and do the best work possible.

Duquesne University: Provide lead faculty and tutors. Plan and implement activities—lab, field trips, lunch, meetings, etc.

CURRICULUM FOR AN EIGHT-WEEK CYCLE

As a means to invoke and maintain student interest, the students will be engaged in an activity that is “close to their hearts”—an activity that will be about and will involve their families. Students will be engaged in digital story telling.

The digital story telling project will evolve over the eight-week period culminating in the students’ presentations the last session of the computer camp.

Curricular learning goals related to information and use of Windows, Office — Suite Word, PowerPoint, and Excel — will be woven into the digital story telling experiential activity. Students will build their stories starting with the first computer camp lab session aimed at getting the students familiar and comfortable with the computer.

In the first lab session, students will begin to learn to draw pictures, harvest pictures, access music, record their voices, etc. Students throughout the eight weeks of the camp will continue to utilize and build their computer skills. Very importantly students will develop a clear sense of purpose relative to the acquisition of the information they will be learning, for it will quickly become evident to them that completing all facets of their digital story telling project will be contingent upon their learning the curriculum.

Students are to build a computer using the following parts:

1. case
2. motherboard/fans
3. hard drives
4. cables
5. electrical connection and wiring

Students are to learn the following:

1. hardware installation
2. proper technology terminology

3. proper hardware identification
4. to magnetize screwdrivers
5. software installation and training
6. importance of the Windows operating system via demonstration of its disk and emphasizing the product code keys
7. Windows, Word, Office Suite, PowerPoint, and Excel
8. how to surf the Internet in a positive way that will assist them in their school work
9. safe computing—developing good habits

**LESSON PLANS
JANUARY – MARCH 2010**

WEEK ONE (JANUARY 24) CONTENT

- Expose students to multi-media.
- Introduce students to the eight-week project: digital story telling.
- Note focus of story: “My Family and Me.”
- Activities include: harvesting pictures, voice recording, music activity, merging pictures with music.
- Discuss internet safety and netiquette: internet ethics.
- Begin use of digital recorders: students interview each other.
- Students will begin to learn terminology.

WEEK TWO (JANUARY 31) CONTENT

- Review material from previous week.
- Activities include: harvesting pictures, organizing pictures, voice recording, music activity, merging pictures with music
- Begin pulling in information regarding Windows, Word, Office Suite, PowerPoint, and Excel.
- Students will begin to write (Office Suite: Word) about themselves.
- Students will listen to interviews and include within the story they are developing.
- Students will begin to organize (Windows) pictures.
- Students will write interview questions (Word).
- Students will interview people older (parents, aunt, uncle, sibling) than they for next week.
- Students will review their computer terminology and add to their bank of words.
- Students will learn to use the internet.

WEEK THREE (FEBRUARY 6) CONTENT

- Review material from previous weeks.
- Activities include: harvesting pictures, organizing pictures, merging pictures and music.
- Students will upload media files from their recorders to the computer: information from their interviews of older people.
- Students will continue to write about themselves (Word).
- Students will continue to organize (Windows) their pictures.
- Students will learn PowerPoint and begin to plan their presentations based upon their digital story telling.
- Students will write interview questions (Word).
- Students will interview young people for next week.
- Students will use the internet to locate information for their story.
- Students will review their computer terminology and add to their bank of words.

WEEK FOUR (FEBRUARY 13) CONTENT

- Review material from previous weeks.
- Activities include: organizing pictures (Windows) and harvesting additional ones, merging pictures and music.
- Students will upload media files from their recorders to the computer.
- Students will continue to develop their PowerPoint documents.
- Students will learn to display (in charts, graphs, tables) their data collection (e.g. number of people interviewed, their ages, genders, etc.) using Excel.
- Students will continue to compose their stories and to organize their information.
- Students will review their computer terminology and add to their bank of words.

WEEK FIVE (FEBRUARY 20) CONTENT

- Review material from previous weeks.
- Activities include: organizing pictures, merging pictures and music to refine the final project.
- Students will make edits to their stories—sections about themselves and their interview narratives (Word).
- Students will review their data display (Excel).
- Students will review their computer terminology and add to their bank of words.

WEEK SIX (MARCH 14:) CONTENT

- Students will do internet work.
- Using their flash drives, students will continue to refine their digital stories readying themselves for their upcoming presentation.

WEEK SEVEN (MARCH 21) CONTENT

- Students will assemble their computers.

WEEK EIGHT (MARCH 28) CONTENT

- Students will deliver their presentations.

COMPUTER CAMP: A SATURDAY SNAPSHOT

10:00-10:15 AM Review: highlights from previous lessons

10:15-11:15 AM Students work with professor and tutors

11:15-12:15 AM Lunch

12:15 -1:15 PM Students work with professor and tutors

1:15 - 1:25 PM Break

1:25 - 2:00 PM Students work with professor and tutors

PERSONNEL AVAILABLE EACH WEEK

- **Lead Professor—Duquesne University**
- **10 Tutors—Duquesne University**
- **2 Parents (out of 8 parents) on a rotating basis (bus monitors)**
- **Michael P. Weber Learning Skills Center Personnel—Duquesne University**

OTHER PROGRAM FEATURES

- Transportation will be provided middle school children participants.
- Lunch will be provided each Saturday of Computer Camp.
- Flash drives
- At the conclusion of the computer camp, students will be eligible to attend a tutoring program on the Duquesne University campus on Saturday from 10:00 AM-12:30 PM and Wednesday and Thursday evenings from 6:00-8:00 PM.

CRITERIA FOR MIDDLE SCHOOL STUDENT SELECTION

The Partnership would appreciate the following criteria being utilized in selecting middle school student participants.

1. Good attendance
2. Good behavior in school—respectful of teachers and other students
3. Respectful of parents
4. Punctuality
5. Minimal reading level—third grade
6. Parental support of the student's participation in the Computer Camp
7. Family's inability to purchase a computer

STUDENT DATA FORM

Date: _____

Name: _____

Address: _____

Phone: _____

Cell: _____

School: _____

Grade: _____

Career Interest: _____

Name and number to be contacted in case of emergency: _____

Jerome Bettis Bus Stops Here Foundation:
The Pittsburgh Big Six Partnership
2007-2008 Annual Report

Prepared by Judith R. Griggs, Ph.D., Director
Michael P. Weber Learning Skills Center

Background

As stated within the Program Description of the Jerome Bettis Bus Stops Here Foundation: The Pittsburgh Big Six Partnership, the partnership is assembled to further the mission and goals of the Jerome Bettis Bus Stops Here Foundation. The Foundation's literature describes the mission as being

...dedicated to improving the overall quality of life for troubled and underprivileged inner city youth...by providing financial resources, educational, mentoring, and recreational programs that will assist youth in learning to distinguish between healthy and unhealthy choices....
On this foundation, self-esteem, responsibility, education and ultimately employability will be accomplished.

Based upon the Foundation's preferred structure, the accomplishment of these goals results from middle school students, under the tutelage of Duquesne University staff and supplied with computer equipment provided by the Foundation, learning to assemble the computer, install and utilize software, and perform other functions. At the conclusion of each eight-week cycle, student participants will have earned ownership of the computers.

Dubbed the Pittsburgh Big Six Partnership, the participants in this enterprise are the Bettis Bus Stops Here Foundation, the Pittsburgh Public Schools, a selected middle school, the students and parents of the middle school, and Duquesne University. Our computer campers have a full schedule each Saturday on the Duquesne University campus.

Camp Structure

Students arrived on Duquesne's campus at 10:00 AM to begin their instruction, break for an hour's lunch at 11:30, and ended their day at 2:00. A university professor from the School of Business and Administration serve as instructor for both semesters, providing expert instruction in both content and in making strong connections with students affectively. Duquesne University students and full-time employees from the Michael P. Weber Learning Skills Center work as tutors, ranging in number between 8 and 10 each Saturday, providing instructional support and mentoring.

During both academic years, 2007-08 and 2008-09, students met the curricular goals. Specifically, students learned to build a computer and to install hardware and software; learned technology terminology; learned how to safely surf the internet by developing

Jerome Bettis Bus Stops Here Foundation:
The Pittsburgh Big Six Partnership
2008-09 Final Report

Prepared by Judith R. Griggs, Ph.D., Director
Michael P. Weber Learning Skills Program

good computer use habits; learned Windows operating systems and other software programs.

The culminating point of the camp each year was the Student Presentations and Awards Ceremony. Each student delivered a PowerPoint presentation. One of the most poignant parts of the program was the demonstrated student development. Students showed the knowledge they had acquired as displayed in their PowerPoint products but also in their poised delivery. Both academic years friends and family members turned out in sizeable numbers to support them.

Accomplishments

The computer camp functioned for two academic years in the manner described above. A total of 76 students completed the camp having benefited from the educational experience and exposure to a University campus for eight weeks. All students also gained the grand prize of ownership of a computer. The first year's middle school partner was Weil ALA. The middle school partner for 2008-2009 was Pittsburgh Rooney ALA.

Pittsburgh media—newspapers and television—provided coverage of a media event that was held in June of this year on Duquesne's campus. During this event, Mr. Bettis addressed parents and students and computers were distributed to families.

The Bettis Bus Stops Here Foundation provided tremendous financial support. The foundation purchased computers for all student participants as well as covering the instructional costs for the University professor and tutors. Duquesne University's contribution through the Michael P. Weber Learning Skills Center were bus transportation for students each week; lunches each week for students and tutors; meals for orientation sessions and presentation and award ceremonies; and equipment for students, which included cordless headsets with microphones, digital recorders, flash drives, and digital cameras; and totes for students.

Last year the partnership identified parental participation as an area in which it wished to improve. Fall and spring semester camps enjoyed increased parent participation.

The partnership welcomes feedback to upgrade the functioning of the camp. Comments and inquiries can be directed to Judith Griggs at Duquesne University—412. 396.6661 or griggs@duq.edu.

COMMITTEE ON BUSINESS/FINANCE

November 24, 2009

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1663)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 0951)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 0952)**
4. **RESOLVED**, That the daily payments made in October 2009 in the amount of **\$56,044,778.94** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve the prepayment of principal on the 2001 variable rate bond issue, total amount of prepayment not to exceed \$105,000.
6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Pittsburgh Mediation Training Alliance who will offer training designed to increase the ability of the Office of Employee Relations and other District personnel in managing conflict and conducting mediations. The training will be conducted in two, 4-hour sessions during the month of December 2009, addressing the following:
 - 1) Conflict Resolution and Negotiation Theory
 - 2) Mediation Skills
 - 3) Mediation Process

Total payment shall not exceed \$1,800 from account line 2700-010-2340-599.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to the Conflict Resolution, Mediation and Training Services of CVVC designed to assist the Office of Employee Relations and other District personnel in managing conflict and conducting mediations. The training will be conducted in three, 3-hour sessions during the month of December, addressing the following:

- 1) Decision Making In Conflict Situations
- 2) Tools for Addressing Conflict
- 3) Third Party Intervention

The trainings will provide experiential workshops that will teach skills crucial to resolving conflicts. Total payment shall not exceed \$1,500 from account line 2700-010-2340-599.

8. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment to Career Development Center (CDC), a non-profit organization which specializes in outplacement services. It is a resource that could be offered to employees severed from the organization who need to seek employment elsewhere. The CDC supports individuals and organizations by providing displaced workers with emotional and professional support and skills needed to return to the workforce at the earliest possible date.

Dates of operation will begin December 1, 2009. Total cost shall not exceed \$3,000 from account line 2500-010-2832-599.

B. CONSULTANTS/CONTRACTED SERVICE

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Maynes Associates Architects to provide "on-call" professional architectural services for the design and construction of various capital improvement projects throughout the District, including the design and construction of exterior play areas and related ADA accessibility improvements for the Early Childhood Programs at **Pittsburgh Minadeo, Schenley at Reizenstein, Fulton, Greenway, Homewood ECC and Chartiers ECC**; and for the renovation of the library at **Pittsburgh Fulton**. The total cost of this shall not exceed \$200,000, with \$160,000 in Base Fee and \$40,000 in Reimbursable Expenses, from account line 6300-366-4400-330. The operating period shall run from December 15, 2009 through December 31, 2011. Payments shall be based upon the consultant's current hourly rates as established at the time of the contract. (See additional information for Preliminary Estimated Project Cost).

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Renaissance 3 Architects, P.C. to provide professional architectural services including all required professional engineering services, for the design and construction of various renovations at **Pittsburgh Northview**, including, but not limited to, new windows and exterior facade, new geo-thermal heating/cooling system, new roof, interior finish upgrades, energy efficient upgrades to the building's mechanical, plumbing and electrical systems, and "LEED" certification at a minimum silver rating. Total fee for this work shall not exceed \$700,000, from account line 6300-366-4400-330 broken down as follows:

Base Fee:	
Design and construction administration	\$525,000
LEED services, modeling and fees	<u>\$ 89,500</u>
	\$614,500
Reimbursables	
(including surveys, testing, printing, renderings and special services)	\$ 85,500
	<u>\$700,000</u>

All services shall be performed in accordance with the consultant's proposal of September 24, 2009 and as modified by "Appendix A: of the consultant agreement.

Given current scheduling and budgeting, services shall begin November 30, 2009 and run through April 30, 2013. Design and bidding are planned for 2010 and construction planned and budgeted for 2011 and 2012. Estimated construction cost is \$7.5 million.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Forty-Eight Architecture to provide for complete architectural and engineering services for the design and construction of a computer/disaster recovery center at **Pittsburgh Greenway**. The intended structure will be designed to be built in phases, with the initial phase to house the basic disaster recovery center for the District's Computer Services and design for a possible second phase addition to house a centrally located District computer technology center. Services shall be performed on an hourly-rates basis, based on an established and mutually agreed upon schedule, and shall run from November 30, 2009 through March 30, 2011, with the total contract not to exceed \$265,200 from account line 6300-366-4400-330.

Proposed fee breakdown:

• Architectural base fee:	\$153,000
• Engineering Costs (reimbursable) (including surveys, soil testing, electrical structural, HVAC and Mechanical)	\$100,200
• Reimbursable Expenses:	<u>\$ 12,000</u>
TOTAL	\$265,200

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Application Outfitters beginning on or about December 1, 2009 and finishing on or about November 30, 2010 to provide new PeopleSoft closing rules, trees, and N-Vision resource for closing of special revenue funds. Total contract amount is not to exceed \$60,000 from account line 3300-010-2511-330.
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Lawlace Consulting LLC for consulting services related to GASB #40, Deposit and Investment, in accordance with the District's request for proposals dated September 23, 2009, and other terms and conditions as are satisfactory to the Solicitor and Chief Financial Officer/Chief Operations Officer, for a three year period starting on December 1, 2009 to December 31, 2012 with an option for a 2 year renewal.

Total contract amount shall not exceed \$29,250 from account line 3300-010-2511-330.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into contract with City Channel Pittsburgh (City of Pittsburgh) to supply personnel and equipment sufficient to record and then broadcast, on a tape-delayed basis, two (2) public meetings of the Board of Education of the School District of Pittsburgh, to be broadcast on City Channel Pittsburgh, Comcast Channel 13 at regularly scheduled intervals. City Channel Pittsburgh will also provide, upon written request from authorized School District personnel, additional production services for no additional cost, which shall include, but are not be limited to, periodic information-related notices on Channel 13 sufficient to inform its viewership of official School District-related programs and activities, air time consisting of no fewer than six (6) hours per week of exclusive School District programming and scheduling of School District-related programming for playback on City Channel Pittsburgh.

The City shall be paid after the services are rendered as per invoices submitted on a monthly basis. The dates of operation are from January 1, 2010 to December 31, 2010. Total cost shall not exceed \$50,000.00 from account line 3200-010-2823-340.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with The Roman Catholic Diocese of Pittsburgh Resurrection Parish, to lease two (2) classrooms and two additional rooms for ancillary space to house Early Childhood classrooms. The dates of operation are from August 1, 2009 through July 31, 2010, at a cost of \$2,420 per month, including incidentals (i.e., custodial services, utilities, garbage pick-up, use of gym when available), upon terms and conditions approved by the Executive Director, Solicitor and Chief Operations Officer. The total contract amount is not to exceed \$29,040.00, payable from account numbers 4000-18L-1803-441 (\$13,648), 4000-21L-1803-441 (\$872) and 5181-28L-1281-441 (\$14,520).

This is a requirement of the Accountability Block, Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants accepted by the Board of Directors on March 25, 2009.

8. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with UPMC LifeSolutions whereby during the period of January 1, 2010 through December 31, 2010, staff at UPMC LifeSolutions will implement the School District's Employee Assistance Program (EAP) for the confidential consultation and referral, if necessary, of employees who are experiencing personal problems. EAP LifeSolutions will support District wellness initiatives providing expertise and resources. Total contract amount is not to exceed \$53,111.52 from account line 2700-010-2340-330.

Services outside the scope of this agreement including but not limited to crisis debriefing shall be billed on a separate basis at the hourly rate of \$130.00 per hour but not to exceed 38.5 hours or \$5,000 per year and payable from account line 2700-010-2840-330.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend existing contract OB7259 with Graves Architects, Inc., 223 Fourth Avenue, Ste. 600, Pittsburgh, Pa., 15222, for professional architectural design services for design and construction of renovation to **Pittsburgh Millionaires** for creation of **Pittsburgh Millionaires (University Preparatory)** to provide for additional consultants' expenses due to the removal of the project's plumbing contractor and the subsequent replacing of portions of the contract documents. This amendment would increase the current contract total by \$106,110, from \$1,089,000 to \$1,195,110 (Base Fee shall increase from \$964,000.00 to \$1,028,360 and Reimbursables from \$125,000 to \$166,750) from account line 6308-367-4500-330. Contract duration shall be changed from December 31, 2009 to December 31, 2010. This is the third amendment. (See additional information for contract breakdown).
2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend existing Contract OB7265 with Graves Architects, Inc., 223 Fourth Avenue, Ste. 600, Pittsburgh, Pa., 15222, for professional architectural services throughout the District to expand the scope of work to include preparation of design/bid documents and construction administration for West Side and to increase the Total Fee by \$70,000. The original agreement was for a total fee of \$100,000 (\$65,000 in Base Fee and \$35,000 in Reimbursable Expenses) from account line 6308-367-4500-330. The contract period was November 20, 2007 to December 31, 2008 and amended on December 29, 2008 to extend the contract end date to December 31, 2009.

This amendment will increase the total fee to \$170,000 (\$125,000 in Base Fee and \$45,000 in Reimbursables) and extend the contract end date to September 30, 2010.

The services included are for design and preparation of the contract documents; design of the site restoration, and for the filing and payment of all permit and demolition plan fees with the local utility companies and municipality.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to allow the Interscholastic Athletics Department to enter into an agreement to rent gymnasium floor time for the purpose of providing a gymnasium in which Interscholastic Athletics may conduct boys and girls basketball programs. The basketball programs will operate from November 2009 - January 2010.

The schools requesting to rent gymnasium space and cost are:

Pittsburgh Lincoln - Kingsley Recreation Center for \$3,000 from account line 4815-010-3250-441.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a Settlement Agreement with the Commonwealth of Pennsylvania resolving a subsidy penalty previously by the Department of Education, Bureau of School Leadership and Teacher Quality issued in the amount of \$713,345.41 for the time period from June 30, 2001 through 2004. Following the District's appeal of the penalty, the Law Department succeeded in having the Department of Education waive all penalties relating to the use of instructors at CAPA and Rogers CAPA who were not certified. These instructors have been used for many years as Arts Instructors in Music, Dance and the Visual Arts. The state regulations were changed for arts high schools to utilize such persons for up to 800 hours per year with a Resource Specialist Permit which have now been obtained for all such instructors.

There still remains a penalty in the amount of \$144,651 related to the use of CTE personnel not meeting PDE requirements. We have worked with Human Resources and CTE administration to take appropriate measures to avoid these practices in the future.

The Law Department recommends approval of this Settlement Agreement.

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to officially name the school presently known as Pittsburgh Science and Technology Academy 6-12 to **Pittsburgh Science and Technology Academy**. Per the Board's School Naming Policy, **Pittsburgh Science and Technology Academy** was recommended by the Board's School Naming Committee at Agenda Review on November 18, 2009, thereby requiring the Board to take action within 30 days. On November 5th, the Superintendent provided the recommendation of **Pittsburgh Science and Technology Academy** based upon this name having attained the highest number of votes from the school group convened on October 19th, which included school staff, students, parents and community members.
6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to change the life insurance and short term disability carrier from MetLife and the AD&D carrier from AIG to Assurant Employee Benefits Company effective January 1, 2010.

<u>Coverage</u>	<u>Current rate</u>	<u>1/1/2010</u>
Group Life	\$0.250/\$1,000	\$0.240/\$1,000
AD&D	\$0.022/\$1,000	\$0.022/\$1,000
Additional Contributory Life	\$0.215/\$1,000	\$0.215/\$1,000
Short term Disability	\$0.50/\$10 covered earnings	\$0.50/\$10 covered earnings

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a donation of computing equipment from the Department of Chemistry, University of Pittsburgh for **Pittsburgh Science & Technology Academy**. The equipment will be used in SciTech's computer science concentration. SciTech's computer science concentration lead teacher, Ms. Tonya Groover, will oversee the use of the equipment as well as design lessons or projects for students to program the equipment.

The equipment is 16 processors connected by Ethernet cables for parallel processing. It is in great condition, fully functional, and self contained in one seven foot rack. Professor Ken Jordan has offered support in getting it running after the move to SciTech.

There is no service agreement with this equipment. Repair costs are expected to be zero - if a node fails it will not be repaired, the processing will just occur with one less node. The equipment requires limited local connectivity in so much as students will control the system (run programs) using their laptops.

As research equipment the rack of processors is obsolete. Its estimated value is \$9,000.

The donation of the equipment will be authorized by an appropriate representative of the University of Pittsburgh.

Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards –
Report No. 0953
2. Travel Reimbursement Applications – November 2009
3. Travel Report – October 2009
4. Worker's Comp Report – October 2009

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance

REPORT #1663

Sealed bids were opened in Conference Room A, Center Section, on Tuesday, October 20, 2009. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY #8631

VARIOUS LOCATIONS

Various School and Office Locations

PRINTER CARTRIDGES – Contract for the purchase of printer cartridges for a period on one (1) year from January 1, 2010 to December 31, 2010 to be used at various locations.

Estimated Total Cost: \$325,000

12 Bids Received

Item Nos. 1-85 (Printer Cartridge)

SUPPLIER	TOTAL LOT PRICE
Bernie's Photo Center, Inc.	Incomplete Bid
CDW Government, Inc.	Incomplete Bid
Quill Corporation	Incomplete Bid
+The Inksmith Corp. DBA Interstate Inkjet and Toner	\$150,662.06
<u>The Tree House, Inc.</u>	<u>269,016.65</u>
U.S. Ink and Toner	272,274.22
The Tree House, Inc. (Alternate Bid)	288,130.35
Ribbons Express, Inc.	299,496.56
Tip Top Products, Inc.	300,755.44
Sierra W/O Wires	301,123.35
Computer Supplies.com	302,659.70
ASI System Integration	303,824.70
QI Technologies, Inc.	309,853.98
Royal Consumer Info Products, Inc.	312,756.18
Bulldog Office Products, Inc.	320,468.79

+Item bid does not meet bid specifications.

INQUIRY #8631 – PRINTER CARTRIDGES (Cont'd.)

Item Nos. 86-106 (Remanufactured Printer Cartridges)

Quill Corporation	Incomplete Bid
+Tip Top Products, Inc.	6,170.50
+Computer Supplies.com	6,428.42
+The Tree House, Inc. (Alternate Bid)	7,139.50
+The Tree House, Inc.	7,997.25
+Royal Consumer Info Products, Inc.	9,009.15
+The Inksmith Corp. DBA Interstate Inkjet and Toner	9,385.50
+Ribbons Express, Inc.	9,713.60
<u>ASI System Integration</u>	<u>9,835.94</u>
MCPC, Inc.	10,215.49
Sierra W/O Wires	20,194.11
QI Technologies, Inc.	20,844.01

+Item bid does not meet bid specifications.

INQUIRY #8632

VARIOUS LOCATIONS

Various School and Office Locations

XEROGRAPHIC PAPER – Contract for the purchase of different types and colors of xerographic paper in various quantities as required for a period of one (1) year from January 1, 2010 to December 31, 2010 to be used at various locations.

Estimated Total Cost: \$425,000

4 Bids Received

Item No. 1 – (8-1/2 X 11, White, Xerographic Paper – Service Center)

SUPPLIER	TOTAL LOT PRICE
<u>RIS Paper Company</u>	<u>\$124,850.00</u>
Van Dyk Business Systems	161,900.00
Faith Conglomerate, LLC	240,000.00
Mira Ari Gila, LLC	250,000.00

Item No. 2 – (8-1/2 x 11, White, Xerographic Paper – Various Locations)

<u>RIS Paper Company</u>	<u>\$157,140.00</u>
Van Dyk Business Systems	211,140.00
Mira Ari Gila, LLC	228,000.00
Faith Conglomerate, LLC	240,000.00

INQUIRY #8632 – XEROGRAPHIC PAPER (Cont'd.)

Item Nos. 3-5 – (8-1/2 x 11, White, Xerographic Paper - 3-hole punch; 8-1/2 x 14, and 11 x 17)

<u>RIS Paper Company</u>	<u>\$ 14,317.50</u>
Faith Conglomerate, LLC	35,050.00
Mira Ari Gila, LLC	35,150.00

Item Nos. 6-11 (8-1/2 x 11, Various Colors, Xerographic Paper)

SUPPLIER	TOTAL LOT PRICE
<u>RIS Paper</u>	<u>\$ 34,093.85</u>
Mira Ari Gila, LLC	99,470.00
Faith Conglomerate, LLC	101,500.00

INQUIRY #8633 VARIOUS LOCATIONS
Various School and Office Locations

COMPUTER EQUIPMENT AND SUPPLIES – Contract for the purchase of fifty (50) different types of computer equipment and supplies for the period of one (1) year from January 1, 2010 to December 31, 2010 to be used at various locations.
Estimated Total Cost: \$1,600,000
6 Bids Received

Item Nos. 1-5 (Computer workstations, notebooks and wireless carts)

SUPPLIER	TOTAL LOT PRICE
<u>Data Networks</u>	<u>\$789,617.14</u>
Hewlett Packard	865,244.00
Sierra W/O Wires	934,641.28
Steward Staffing Support Services	1,038,853.13
Mira Ari Gila	1,475,985.00

Item Nos. 6-9 (Printer)

+Stewart Staffing Support Service	\$ 43,459.74
<u>Data Networks</u>	<u>44,376.27</u>
Hewlett Packard	58,997.50
Sierra W/O Wires	60,432.16
Mira Ari Gila	65,755.00

+Item bid does not meet bid specifications.

INQUIRY #8633 – COMPUTER EQUIPMENT AND SUPPLIES (Cont'd.)

Item Nos. 10 and 11 (Multifunctional Printer)

Mira Ari Gila	Incomplete Bid
+Stewart Staffing Support Service	\$ 5,107.09
<u>OM Office Supply</u>	<u>7,268.00</u>
Sierra W/O Wires	7,675.35
Hewlett Packard	8,872.50
Data Networks	11,642.75

+Item bid does not meet bid specifications.

Item Nos. 12-50 (Various computer equipment and supplies)

<u>Sierra W/O Wires (16 items)</u>	<u>\$643,708.92</u>
<u>Dell Marketing, LLC (7 items)</u>	<u>27,417.00</u>
<u>Xerox Audio Visual (1 item)</u>	<u>26,016.00</u>
<u>Smart Solutions Technologies (1 item)</u>	<u>21,868.00</u>
<u>Pyramid School Products (3 items)</u>	<u>6,402.64</u>
<u>MCPC, Inc. (8 items)</u>	<u>2,162.20</u>
<u>OM Office Supply, Inc. (3 items)</u>	<u>537.00</u>

It is recommended that Item No. 18 be rejected.

INQUIRY #8634

VARIOUS LOCATIONS

000-6001-010-2540-760

000-6001-010-2540-432

Various School and Office Locations

DIGITAL COPIERS/DUPLICATORS – Contract for the period of five (5) years from January 1, 2010 to December 31, 2014 for the lease/purchase and maintenance of approximately 60-80 digital copiers and duplicators to be purchased for use by various schools and office locations.

Estimated Total Cost: \$300,000 (Annually)

7 Bids Received

Item Nos. 1-4 (Five year cost/copiers @ 100,000 copies/month)

SUPPLIER	TOTAL LOT PRICE
<u>Xerox Corporation</u>	<u>\$228,520.80</u>
Amcom	236,145.60
Ikon Office Solutions	258,904.80
Konica Minolta Business	363,895.20
Canon Business Solutions, Inc.	368,431.20
ComDoc	372,060.00
Multiscope, Inc.	468,554.00

INQUIRY #8634 - DIGITAL COPIERS/DUPLICATORS (Cont'd.)

Item Nos. 5-8, 10 (Copier, 120 copies/minute and after hours cost)

SUPPLIER	TOTAL LOT PRICE
+Xerox Corporation (Alternate)	\$ 22,996.56
<u>Xerox Corporation</u>	<u>37,317.84</u>
Ikon Office Solutions	118,087.56
Canon Business Solutions, Inc.	137,581.32
Konica Minolta	142,096.44
Multiscope, Inc.	166,424.16
Amcom	172,775.76
ComDoc	262,740.00

+Item bid does not meet bid specifications.

It is recommended that Item No. 9 be rejected.

INQUIRY #8635 FOOD SERVICE
020-6530-500-3100-760

ELECTRIC LIFT TRUCK AND WALKIE PALLET TRUCK – Purchase of a sit-down electric lift truck and a walking pallet lift truck for use in the Food Service Department.

Estimated Total Cost: \$31,000

4 Bids Received

SUPPLIER	TOTAL LOT PRICE
+Langer Material Handling, Inc.	\$ 24,429.00
+Doosan Infracore Forklifts	25,225.00
<u>Penn West Industrial Trucks, LLC</u>	<u>26,281.00</u>
Pengate Handling Systems, Inc.	26,600.00

+Item bid does not meet bid specifications.

AMENDMENT

This Bid Inquiry #8626 was originally awarded by the Board at the Legislative Meeting on September 29, 2009 as listed below:

INQUIRY #8626 VARIOUS LOCATIONS
000-6600-010-2620-411

REFUSE CONTAINER SERVICE – Contract for the purchase of refuse container service at five (5) locations for a period of two (2) years from November 1, 2009 to October 31, 2011.

Estimated Total Cost: \$69,500

3 Bids Received

SUPPLIER	TOTAL LOT PRICE
<u>Waste Management of PA/W. Virginia, Inc.</u>	<u>\$ 60,825.00</u>
Allied Waste Services	60,950.00
Vogel Disposal Services, Inc.	89,785.00

REASON FOR AMENDMENT:

Solicitor's Recommendation

RESOLUTIONS

ACT 1 OF 2006 HOMESTEAD MAILING

Authorization is requested to enter into an agreement with the AIU and Pittsburgh Mailing to effectuate the Homestead mailing requirements of Act 1 of 2006. Total cost not to exceed \$20,000.00 chargeable to Account Number 001-3300-010-2330-530.

POLICE RADIO SYSTEM

Authorization is requested to enter into an agreement with Mobile Radio Service, Inc. using State Contract pricing for the purchase of a police radio system for use by the School Safety Office. Total cost not to exceed \$91,902.20 chargeable to Account Number 001-6700-010-2660-760.

TESTING MATERIALS

Authorization is requested to enter into an agreement with multiple vendors such as Sopris West, University of Oregon, Data Recognition Corporation (DRC), PATTAN, Lancaster Lebanon IU, Success For All, College Board, and Educational Testing Services for the purchase of various testing materials and services for all District students for the period of one (1) year from January 1, 2010 to December 31, 2010 for literacy and numeracy skills assessments; formative and/or summative assessments in reading, math, science and writing; scholastic achievement tests; and the reporting of assessment results for use by the Testing Office. Total cost not to exceed \$173,000.00 chargeable to Account Numbers 001-1300-010-2813-610, 001-1300-010-2813-340 and 001-4800-16P-2813-610.

DISTANCE LEARNING

Authorization is requested to enter into an agreement with Crestmark FBO Rodata, Inc. using State Contract (PEPPM) pricing for the purchase of Distance Learning equipment, installation and maintenance for use by the Data Center. (This is for E-Rate year 12, 90% new sites (Langley). Total cost not to exceed \$44,236.20 chargeable to Account Number 020-5000-010-2240-788.

EQUIPMENT MAINTENANCE

Authorization is requested to enter into a contract with Crestmark FBO Roadata, Inc. using State Contract (PEPPM) pricing for the period of one (1) year from July 1, 2009 to June 30, 2010 for maintenance on equipment purchased via E-Rate in earlier years. Total cost not to exceed \$34,276.10 chargeable to Account Number 020-5000-010-2240-788.

RESOLUTIONS (Cont'd.)

VoIP EQUIPMENT

Authorization is requested to enter into an agreement with EPlus Technologies using State Contract (PEPPM) pricing for the purchase of network VoIP equipment, battery backups, installation and configuration. This is for E-rate year 12, 90% new sites (Langley) for use by the Data Center. Total cost not to exceed \$16,929.11 chargeable to Account Number 020-5000-010-2240-788.

FULL SERVICE VENDING

Authorization is requested to enter into an agreement with AVI Foodsystems, Inc. to provide at no cost to the District, equipment, materials and supplies required for vending machines of beverage and snack items at schools and administrative sites as well as provide marketing strategies and materials in promoting healthy nutritional information in accordance with the District's request for proposals dated September 9, 2009 and AVI Foodsystems proposal submitted October 20, 2009 and other terms and conditions as are satisfactory to the Chief Financial Officer/Chief Operations Officer and the Solicitor.

Due to the increasing concern regarding childhood obesity, nutritional guidelines have been established for vending beverage and snack items that are sold to students during the school day. All products provided under this contract shall meet both PPS Wellness Policy and PDE's School Nutrition Standards.

AVI Foodsystems, Inc. will pay to the Pittsburgh Public Schools an estimated annual commission of \$63,450. This contract shall begin on December 1, 2009 with an option to extend the contract at existing prices, terms and conditions for up to four (4) additional one-year terms.

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

November 24, 2009

Business/Finance Committee
Action Item A2
November 24, 2009

REPORT NUMBER 0951

TABULATION OF BIDS

Committee on Operations

Directors:

Sealed bids were opened on September 29 and November 10, 2009. All bids are tabulated and kept on file in the office of the Director, Facilities / Plant Operations Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

(1) PITTSBURGH BRASHEAR H. S.

General Work

Acct. 329-6300-364-4660-450

Project BI09-114-31

Total Project Estimate: \$50,000

	Base Bid
©Nico's Contracting Co.	\$ 47,360
<u>Allegheny General Contracting, Co.</u>	<u>53,600</u>
Plavchac Construction Co., Inc.	58,800
Air Technology, Inc.	59,770

It is recommended that the award be made to the lowest responsible bidder as follows:
 Allegheny General Contracting, Co. for \$53,600.

(2) PITTSBURGH CONCORD – (Original Bid on 02/24/09; Rebid on 11/10/09)

Plumbing Work

Acct. 118-6311-367-4500-450

Project EI06-104-32D

Total Project Estimate: \$1,400,000

	Base Bid	P-1	P-2	P-3	P-4	P-5	P-6
<u>W. G. Tomko, Inc.</u>	<u>\$1,892,222</u>	-12,000	N/A	-880,000	- 29,000	+10,000	<u>+20,000</u>
Wheels Mechanical Contracting	1,938,700	-25,000	N/A	-798,300	- 19,900	+ 1,800	+ 3,000
AMB, Inc.	2,375,000	-17,400	N/A	-1,410,000	- 12,600	+15,000	+30,000
Newman Plumbing, Inc.	2,900,000	-24,000	N/A	-1,050,000	-125,000	+ 2,500	+ 3,000

Alternates**P-1:** Change shower and locker rooms to shell space**P-2:** Not used – N/A**P-3:** Delete Stormwater Management System**P-4:** Delete perimeter foundation drains**P-5:** Provide \$5 million Owner Contractor Policy**P-6:** Provide \$10 million Owner Contractor Policy

It is recommended that the award be made to the lowest responsible bidder as follows: W. G. Tomko, Inc.,
 which includes the acceptance of Alternate 6, for \$1,912,222.

Respectfully submitted,

Floyd McCrea
 Chairperson

REPORT NUMBER 0952A
CHANGE ORDER REPORT
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Exceeds amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$
Pittsburgh Concord 0F9207 Flaherty Mechanical Contractors, LLC	Delete remaining scope of work. The remaining scope of work was deleted for non-performance, non-payment to subcontractors and non-payment to material suppliers. This action has been under the advisement from the PPS Solicitor.		\$ -915,715.00
	Pittsburgh Schenley @ Reizenstein 0F9224 Moletz Electric Co.		
	Additional sound system equipment and programming To facilitate two separate school programs, additional processor cards, equipment and extensive reprogramming to split the existing sound system.	\$ 15,912.00	
	Premium time Premium time was authorized to ensure substantial completion for the start of the 2009-2010 school year.	\$ 27,368.00	
	Additional breakers, data jacks and wiring The contract documents specified the re-use of existing breakers, data jacks and associated circuitry. After starting the project, and removal of walls, it was found that a very large quantity of the existing electrical circuits were seriously deteriorated, unsafe and required replacement.	\$ 15,894.00	
	Additional light fixtures Contract documents specified the re-use of two existing type G light fixtures. However, it was found that these light fixtures did not exist, thus requiring the contractor to provide them.	\$ 890.00	

REPORT NUMBER 0952A
CHANGE ORDER REPORT
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Exceeds amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$
University Prep 0F9211 Gurtner & Sons, LLC	Casework modification	\$ 1,473.00	
	Modification necessary to provide better functionality, and optimal usage. Provide new 15" storm/sewer main connection to Centre Avenue, including a new receptor. The plumbing contractor was terminated and this portion of work was planned to be rebid, with a temporary tie-in proposed. However, this was unacceptable to Allegheny County Health Department who stated that it would be in direct violation of their rules and regulations, and a new 15" storm/ sewer main was required immediately. There was no option but to complete this work prior to the opening of school, because of the potential backup and resultant flooding of the area including Centre Avenue.	\$ 216,200.00	
Various Schools 0F9506 Combustion Service & Equipment Co.	Increase funds to cover winter emergencies.	\$ 70,000.00	
	Necessary to accommodate unforeseen boiler repairs during the heating season.		
Various Schools 0F9507 Allegheny City Electric, Inc	Delete scope of work.		\$ -80,000.00
	The remaining scope of work is being deleted from this contract. Work is to be handled by in-house electrical maintenance staff.		
Various Schools 09513 Stringert, Inc.	Delete scope of work.		\$ -300,000.00
	The remaining scope work is being deleted from this contract. The monies being deleted from this contract are to be used to fund other Capital projects, as approved by the Board.		
Various Schools 09516 Air Technology, Inc.	Abatement emergencies	\$ 80,000.00	
	To provide abatement services at Pittsburgh Vann and Pittsburgh Miller @ McKelvy, and unforeseen future emergencies.		
	GRAND TOTAL	\$ 427,737,000.00 (8)	\$-1,295,715.00 (3)

REPORT NUMBER 0952B
CHANGE ORDER REPORT
 Approvals recommended in accordance with
 Change Order Policy effective date 7/23/07
 (Not to exceed the amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
Pittsburgh Arsenal 0F9204 R. A. Finnegan, Inc.	Additional fire damper Added to the Fire Pump Room exhaust fan for safety.	\$ 612.00		Director of Facilities/Plant Operations
Pittsburgh Beechwood 0F9243 East West Manufacturing & Supply Co.	Additional piping, access panels and trap primers. Sanitary piping, access doors and two trap primers to facilitate future maintenance.	\$ 1,480.00		Director of Facilities/Plant Operations
Pittsburgh Brashear HS 0F9232 Miller-Thomas-Gyekis, Inc.	Additional ceiling repair During the removal of the existing roofing material, spray-on fireproofing from the underside of the metal roof deck delaminated and damaged the ceilings below. Clean up of the debris and repairs to the damaged ceilings was necessary.	\$ 16,147.00		Superintendent
Pittsburgh CAPA 0F8359 AMB, Inc.	Gas line and meter testing Testing of gas lines and meters from the basement to the penthouse required by the local gas company.	\$ 4,919.00		Chief Operations Officer
	Reduction in scope of work Due to the changes in room usage, work scheduled for Rooms 819 and 826 was deleted .		\$ -1,058.00	Director of Facilities/Plant Operations
	Additional sprinkler work Per inspection by the City of Pittsburgh BBI, relocation/ replacement of existing sprinkler heads on the 7th and 9th floors was required.	\$ 5,363.00		Chief Operations Officer

REPORT NUMBER 0952B
CHANGE ORDER REPORT
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to exceed the amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
Pittsburgh CAPA F8360 East West Manufacturing & Supply Co.	Replace cooling compressor A malfunctioning compressor in an existing heat pump was discovered and required replacement.	\$ 3,365.00		Chief Operations Officer
	Additional hot water coil Heat recovery unit on the 9th floor was outfitted with an additional hot water coil to prevent the chilled water coil from potential freezing during the winter months.	\$ 8,627.00		Chief Operations Officer
Pittsburgh CAPA 0F8361 Allegheny City Electric, Inc.	Additional smoke detectors, magnetic door holds and power. Additional four smoke detectors, four magnetic door holds and two power supplies for the first and second floors' fire doors, and one smoke detector at the first floor elevator lobby per inspection requirements by the City of Pittsburgh BBI.	\$ 14,707.00		Superintendent
Pittsburgh CAPA 0F9218 East West Manufacturing & Supply Co.	Additional duct work To provide return air to spaces in the basement that was omitted and not indicated on the contract documents.	\$ 1,141.00		Director of Facilities/Plant Operations

REPORT NUMBER 0952B
CHANGE ORDER REPORT
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to exceed the amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
Pittsburgh Concord 0F9208 R. A. Finnegan, Inc.	Re-route boiler feed unit vent. Existing steam traps were causing an excessive amount of steam and hot water to be expelled into the Boiler Room. To relieve this, the new 2" vent was re-routed and tied into an existing 5" vent to the roof.	\$ 3,135.00		Chief Operations Officer
Pittsburgh Carmalt 0F8353 Right Electric, Inc.	Additional smoke detectors and door holders Ten smoke detectors and eight electric door holders, along with the necessary circuitry, was installed for additional safety.	\$ 13,357.00		Superintendent
Pittsburgh Miller 0F9249 Right Electric, Inc.	Troubleshoot and repair normal/emergency circuit in gymnasium. The normal/emergency circuit for the gymnasium was discovered to be faulty. This change was to repair and render it operational and safe.	\$ 1,703.00		Director of Facilities/Plant Operations
Pittsburgh Murray 0F9238 John Haughey & Sons, Inc.	Delete scope of work. Punchlist work was deleted from this contract due to non-performance and reassigned to the plumbing maintenance contract.		\$ -24,378.00	Superintendent

REPORT NUMBER 0952B
CHANGE ORDER REPORT
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to exceed the amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
Pittsburgh Phillips 0F9239 East West Manufacturing & Supply Co.	Façade repair During demolition of the existing walk-in cooler it was found that this unit was fastened through to the exterior wall. The cost is for repair of the façade affected.	\$ 1,486.00		Director of Facilities/Plant Operations
University Prep 0F8357 East West Manufacturing & Supply Co.	Additional chemical feed points Per recommendation from the equipment manufacturer, the CO2 and chlorine lines were extended and a 4" butterfly valve was installed to facilitate efficient operation and minimal maintenance of the pool filtration system.	\$ 2,913.00		Chief Operations Officer
Various Schools 0F9510 AMB, Inc.	Complete all punchlist work for the new water line installation at Pittsburgh Murray. This work was deleted from the contractor of record due to non-performance. A simultaneous deduct change order is being recommended.	\$ 24,378.00		Superintendent
	GRAND TOTAL	\$ 103,333.00 (15)	\$ -25,436.00 (2)	

**SUMMARY OF CONSTRUCTION CONTRACT
CHANGE ORDERS TO DATE**

11/04/09
Nov (V 1)
DRAFT

YEAR	JAN CHANGE ORDERS	FEB CHANGE ORDERS	MAR CHANGE ORDERS	APR CHANGE ORDERS	MAY CHANGE ORDERS	JUN CHANGE ORDERS	JUL CHANGE ORDERS	AUG CHANGE ORDERS	SEP CHANGE ORDERS	OCT CHANGE ORDERS	NOV CHANGE ORDERS	DEC CHANGE ORDERS	TOTAL CHANGE ORDERS	ORIGINAL ** CONTRACT AMT	PCT**
2005	\$297,446.00	\$207,803.00	\$200,145.00	\$110,063.00	\$187,385.00	\$270,610.00	\$968,783.00	\$505,325.00	\$34,255.00	\$685,832.00	\$389,488.00	\$279,077.00	\$3,945,682.00	\$28,289,371.00	13.95
2006	\$80,118.00	\$423,552.00	\$78,066.00	\$247,765.00	\$141,161.00	\$322,377.00	\$2,255,921.00	\$718,270.00	\$602,624.00	\$480,918.00	\$156,599.00	\$744,404.00	\$6,281,775.00	\$23,701,152.00	26.42
2007	\$2,343,086.00	\$727,523.00	\$1,182,066.00	\$168,139.00	\$38,249.00	\$399,545.00	\$15,615.00	\$2,204,589.00	\$85,489.00	\$100,986.00	\$50,980.00	\$15,579.00	\$7,331,826.00	\$14,776,403.00	49.62
2008	\$33,426.00	\$5,662.00	\$10,535.00	\$96,792.00	\$26,593.00	\$425,622.00	\$43,135.00	\$191,732.00	\$125,467.00	\$13,000.50	\$96,771.00	\$0.00	\$1,068,735.50	\$23,825,221.00	4.49
2009 * (year to date)	\$123,763.00	\$0.00	\$97,105.00	\$21,531.00	\$180,353.00	\$0.00	\$205,184.00	\$661,613.00	\$738,217.50	\$281,382.00	-\$584,459.00		\$1,724,879.50	\$42,751,125.68	4.03
<p>* Note: Net change order add in 2009 (8/28/09; 9/29/09) at University Preparatory School in order to complete plumbing and mechanical work in a timely manner is \$989,736.50. The net plumbing increase is \$350,586; The net mechanical increase is \$639,148.50.</p> <p>** Note 2: Contract awards for November, 2009 have not yet been determined. Therefore, final percentage including November, 2009 will be accordingly adjusted when contract award amount is determined.</p>															

BUSINESS / FINANCE COMMITTEE

November 24, 2009

TRANSFER OF FUNDS TIF TO Debt Service Fund

DIRECTORS:

It is recommended that the following transfer be approved:

From Fund – 025	\$105,000
TIF	
To Debt Service Fund	\$105,000

For the purpose of offsetting debt services costs, total not to exceed \$105,000.

Respectfully submitted,

**Floyd McCrea
Chairperson
Business/Finance Committee**

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REPORT NO. 4741

November 24, 2009

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4741

November 24, 2009

From the Superintendent of Schools
to
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Gibbs, Don	Football Coach 4 th Assistant Langley	\$ 2708.00 (One Time Payment)	10-01-09
2. Gordon, David	Football Coach 5 th Assistant Oliver	\$ 2708.00 (One Time Payment)	08-17-09
3. Hoffman, Jackie	School Clerk Perry	\$ 2162.44 (001-02)	11-02-09
4. Kenna, Margaret	Vocational Rehab Advisor Special Education	\$ 4141.00 (001-02)	11-23-09
5. Zott, Douglas	Teacher Allderdice	\$ 3921.00 (002-01)	10-28-09

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
6. Badowski, Maria	21 st Century Teacher Aide, Faison	\$ 12.00	10-12-09
7. Branch, Alexis	21 st Century Teacher, Faison	\$ 21.00	10-12-09
8. Bryant, Warren	21 st Century Teacher Aide, Faison	\$ 12.00	10-12-09
9. Byers, Michelle	21 st Century Teacher Assistant, Faison	\$ 16.00	10-12-09
10. Copeland, Kevon	21 st Century Teacher Assistant, Faison	\$ 16.00	10-12-09
11. Day, Elisabeth	21 st Century Teacher, Faison	\$ 21.00	10-12-09
12. DeBardelaben, Perrish	21 st Century Teacher Aide, Faison	\$ 12.00	10-12-09
13. Driscoll, Marianne	Supervisory Aide II Carmalt	\$ 9.12	11-05-09
14. Farris, Alice	21 st Century Teacher, Faison	\$ 21.00	10-12-09
15. Ferguson, Korrin	21 st Century Teacher Assistant, Faison	\$ 16.00	10-12-09
16. Floyd, Autumn	21 st Century Teacher Aide, Faison	\$ 12.00	10-12-09
17. Frazier, Lisa	Supervisory Aide I Beechwood	\$ 8.67	10-20-09
18. Fuller, Cherylie	21 st Century Teacher Assistant, Faison	\$ 16.00	10-12-09
19. Gaither, Misty	Supervisory Aide I Phillips	\$ 8.67	11-05-09
20. Hodge-Waller Ayanna	Aides for Students with Disabilities King ALA	\$ 11.81	10-12-09
21. Johnson, Jamie	21 st Century Teacher Assistant, Faison	\$ 16.00	10-12-09

22. Johnson, Sheila	21 st Century Teacher Aide, Faison	\$ 12.00	10-12-09
23. Morgan, Kenisha	21 st Century Teacher Aide, Faison	\$ 12.00	10-12-09
24. Reed, Danielle	21 st Century Teacher Assistant, Faison	\$ 16.00	10-12-09
25. Seide, Christelle	21 st Century Teacher, Faison	\$ 21.00	10-12-09
26. Tejada, Rafael	21 st Century Teacher Aide, Faison	\$ 12.00	10-12-09
27. Ware, Astrid	21 st Century Teacher, Faison	\$ 21.00	10-12-09
28. White, Heather	Adjunct Teacher Pgh. CAPA	\$ 30.96	10-26-09
29. Ziolkowski, Joel	Plumber Service Center	\$ 27.07	11-30-09

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Grady, Brea	Teacher .5 Carmalt/.5 Minadeo	\$4942.00 (002-08)	11-09-09

Hourly

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
2. Rhodes, Brea	Cleaner Substitute	\$ 11.81	10-05-09
3. Ventura, Robin	Supervisory Aide II Schaeffer	\$ 9.12	11-02-09

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>per month</u>	<u>Date</u>
1. Alcorn, Geraldine	Curriculum, Instruction & Professional Development	\$ 3586.00 (FTS-01)	11-04-09
2. Boback, Brandie	Allegheny Middle	\$ 3658.00 (FTS-02)	10-22-09
3. Carlino, Sandra	Conroy	\$ 3586.00 (FTS-01)	10-22-09
4. Cochran, Beth	South Hills	\$ 3658.00 (FTS-02)	10-22-09
5. Cosgrove, Michelle	Langley	\$ 3586.00 (FTS-01)	11-04-09
6. Costello, Susan	Pgh. Montessori	\$ 3586.00 (FTS-01)	10-22-09
7. Goodman, Rosalind	Allderdice	\$ 3586.00 (FTS-01)	10-22-09
8. Graham, Michelle	Allegheny Elementary	\$ 3586.00 (FTS-01)	10-22-09
9. Hays, Elizabeth	Brookline	\$ 3586.00 (FTS-01)	10-22-09
10. Hutton, Danielle	McNaugher	\$ 3586.00 (FTS-01)	10-22-09
11. Jockel, Mark	Perry	\$ 3586.00 (FTS-01)	11-04-09
12. Kiska, Raechel	Greenfield	\$ 3658.00 (FTS-02)	10-22-09
13. Knab, Lindsay	Fulton	\$ 3586.00 (FTS-01)	10-22-09
14. Malvin, Kari	Colfax	\$ 3586.00 (FTS-01)	10-22-09
15. Masci, Laura	Carrick	\$ 3586.00 (FTS-01)	11-04-09
16. McNeal, Don	Pgh. CAPA	\$ 3885.00 (FTS-03)	10-22-09

17.	Minner, Jennifer	Westwood	\$ 3658.00 (FTS-02)	10-22-09
18.	Nicolas, Inola	Fulton	\$ 3586.00 (FTS-01)	10-22-09
19.	Otway, Sarah	Pgh. Classical	\$ 3586.00 (FTS-01)	10-22-09
20.	Renda, Elizabeth	Preschool Teacher II Arlington ALA	\$ 3194.00 (004-01)	11-04-09
21.	Schmitt, Avryle	Liberty	\$ 3586.00 (FTS-01)	10-22-09
22.	Titus, Brook	Langley	\$ 3885.00 (FTS-03)	11-04-09
23.	Walker, Tenille	Sunnyside	\$ 3586.00 (FTS-01)	11-04-09
24.	Weston, Erica	Carmalt	\$ 3658.00 (FTS-02)	10-22-09

D. Part Time Substitutes

<u>Name</u>	<u>Position</u>	<u>per month</u>	<u>Date</u>
1. Smith, Tiffany	.5 Schenley	\$ 1793.00 (FTS-01)	11-04-09

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate</u> <u>per day</u>	<u>Date</u>
1. Averick, Alina	Teacher Substitute	\$ 100.00	11-13-09
2. Basant, Celina	Teacher Substitute	\$ 100.00	11-16-09
3. Brandon, Ronette	Teacher Substitute	\$ 100.00	10-29-09
4. Burke, Laura	Teacher Substitute	\$ 100.00	11-05-09
5. Deely, Christine	Teacher Substitute	\$ 100.00	10-29-09
6. Handshue, Lindsay	Teacher Substitute	\$ 100.00	10-29-09

7.	Hutson, Adriane	Teacher Substitute	\$ 100.00	11-16-09
8.	Irwin, Kara	Teacher Substitute	\$ 100.00	11-05-09
9.	Marchl, Laura	Teacher Substitute	\$ 100.00	11-16-09
10.	Massey, Kimberly	Teacher Substitute	\$ 100.00	11-16-09
11.	Rockwell, Elizabeth	Teacher Substitute	\$ 100.00	10-22-09
12.	Sheets, Nicole	Teacher Substitute	\$ 100.00	11-16-09
13.	Shoop, Sarah	Teacher Substitute	\$ 100.00	11-09-09
14.	Simpson, Jenna	Teacher Substitute	\$ 100.00	10-29-09
15.	Smith, Ashleigh	Teacher Substitute	\$ 100.00	11-06-09
16.	Smith, Tiffany	Teacher Substitute	\$ 100.00	10-22-09
17.	Stitt, James	Teacher Substitute	\$ 100.00	11-16-09
18.	Teti, Anthony	Teacher Substitute	\$ 100.00	11-16-09

Hourly Employees

	<u>Name</u>	<u>Position</u>	<u>Rate per Hour</u>	<u>Date</u>
19.	Hodge-Waller, Ayanna	Paraprofessional Substitute	\$ 8.00	11-10-09
20.	Miller, Diamond	Food Service Worker Substitute	\$ 7.62	11-02-09

F. Reinstatements

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Quigley, Kelli	Teacher Perry	\$ 7980.00 (002-10b)	10-26-09
2. Torcasio, Lynda	Teacher Brashear	\$ 3885.00 (001-02)	10-29-09

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Barsh, Mary Beth	Teacher Fulton	11-02-09	Early Ret. Allowance
2. Gamble, Byron	Teacher Lincoln	09-11-09	Ret. Allowance
3. Just, Glenda	Musical Instrument Repairman Service Center	12-02-09	Ret. Allowance
4. Koshal Wiggins, Carol	Preschool Coach Early Childhood	11-02-09	Ret. Allowance
5. Nozska-Abrams, Marilyn	Teacher International Baccalaureate 6-12	10-23-09	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Alam-Denlinger Shahnaz	Teacher Allderdice	10-17-09	Personal
2. Harada, Trayna	Aide for Student with Disabilities, Colfax	10-23-09	Personal
3. Johnson, Nicole	Aide for Student with Disabilities, Perry	10-23-09	Personal

4. Joseph, Michael	Teacher Substitute	10-28-09	Personal
5. Moon, LaVerne	Food Service Worker Peabody	11-03-09	Personal
6. Smedley, Devon	Occupational Therapist Conroy	06-18-09	Personal
7. Stanley, Jason	Teacher Substitute	11-10-09	Personal
8. Volper, Alina	Teacher Substitute	10-12-09	Personal

I. Terminations
(No Action)

J. Full-Time Substitutes Released
(No Action)

K. Part-Time Substitutes Released
(No Action)

L. Day-to Day Substitutes Released
(No Action)

M. Sabbatical Leaves of Absence
(No Action)

N. Leaves of Absence
(No Action)

O. Transfers From Temporary Professional to Professional Status

- a) The following temporary professional employee(s) have rendered satisfactory service for three years and are entitled to professional status effective September 2009 unless otherwise indicated:

<u>Name</u>	<u>Location</u>
1. Rubinstein, Barbara	Westinghouse

- b) The following Early Childhood employee(s) have rendered satisfactory service for three years and are entitled to professional status effective September 2009 unless otherwise indicated:

<u>Name</u>	<u>Location</u>
2. Anders, Ericka	Early Childhood
3. Atkins, Gail	Pgh. Classical Academy Early Childhood
4. Avakian, Maro	Early Childhood
5. Ballinger, Bernice	Early Childhood
6. Bartolli, Patti Marie	Allegheny Elementary Early Childhood
7. Basel, Amanda	Early Childhood
8. Berkson, Marion	Arsenal Elementary Early Childhood
9. Cameron, Christine	Northview ALA Early Childhood
10. Carothers, Christine	Early Childhood
11. Casey, Jessica	Early Childhood
12. Christman, Dawnmarie	Early Childhood
13. Christner, Pamela	Early Childhood
14. Clark-Bey, Nicole	Early Childhood
15. Cohen, Ilana	Early Childhood
16. Cooley-Matesic, Jennifer	Early Childhood
17. Davis, Danielle	Linden Early Childhood
18. Davis, Keith	Weil ALA Early Childhood
19. Debiak, Elizabeth	Lincoln Early Childhood
20. Dixon-Mason, Marla	Fort Pitt ALA Early Childhood
21. Dupars, Michelle	Weil ALA Early Childhood
22. Edwards, Alethia	Early Childhood
23. Fox, Leigh	Miller Early Childhood
24. Fry, Kimberly	Early Childhood
25. Garlick, Jennifer	Early Childhood
26. Geramita, Tabitha	Beechwood Early Childhood
27. Golebiewski, Carol	Early Childhood
28. Goonetilleke, Melissa	Early Childhood
29. Green, Nora	Early Childhood
30. Greygor, Kelly	Early Childhood
31. Gurchak, Erin	Early Childhood
32. Hindman, Rhiannon	Arsenal Elementary Early Childhood
33. Homitz-McNulty, Carol	King ALA Early Childhood
34. Howells, Kimberly	Early Childhood
35. Kanarkowski, Susan	Early Childhood
36. Kerr, Rebecca	Early Childhood

37. Klein, Margaret
 38. Kmonk, Jennifer
 39. Kughlmaier, Marci
 40. Leseman, Teresa
 41. Lex, Kimberly
 42. Linz, Jennifer K.
 43. Mackin, Melody
 44. Mattie, Rebecca
 45. McAllister, Sharon
 46. McClain, Marla
 47. McIndoe, Julie
 48. McVicker, Jodi
 49. Metz, Dana
 50. Mickelic, Marla
 51. Miller, Donna
 52. Miller, Jessica
 53. Monroe, Flo
 54. Morgan, Betsy
 55. Munizza, Kristie
 56. Nash, Dianna
 57. Nese, Kristen
 58. Obrycki, Dawn
 59. Pack, Coleen
 60. Parker, Cynthia
 61. Pitt, Jessica
 62. Salter, Karen
 63. Schmidt, Shawna Rae
 64. Shelton-Shaw, Tonya
 65. Simon, Erin
 66. Sipula, Mindy
 67. Smith, Christina
 68. Stacey, Julie
 69. Stewart, Lisa
 70. Stupak, Carol
 71. Stupi, Andrea
 72. Stypula, Kimberly
 73. Swahn, Jamie
 74. Szolis, Stephanie
 75. Talarico, Farrell
 76. Thomas, Michelle
 77. Thomas-Brown, Anita
 78. Thompson, Emily
 79. Thompson, Katy Christina
 80. Toman, Dorinda
 81. Underwood, Shamira
 82. Walsh, Natasha
 83. Wasko, Ami
 84. Watson, Crystal
 85. Wenning, Deborah
 86. White, Lita

Early Childhood
 Early Childhood
 Minadeo Early Childhood
 Early Childhood
 Spring Hill Early Childhood
 Early Childhood
 Arlington ALA Early Childhood
 Early Childhood
 Minadeo Early Childhood
 Spring Hill Early Childhood
 Early Childhood
 Early Childhood
 Faison Early Childhood
 Roosevelt Early Childhood
 Early Childhood
 Murray ALA Early Childhood
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 Early Childhood
 Early Childhood
 Early Childhood
 Miller Early Childhood
 Early Childhood
 Dilworth Early Childhood
 Banksville Early Childhood
 Spring Hill Early Childhood
 Early Childhood
 Spring Hill Early Childhood
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 Early Childhood
 Miller Early Childhood
 Early Childhood
 Early Childhood
 Early Childhood
 Lincoln Early Childhood
 Dilworth Early Childhood
 Early Childhood
 Early Childhood
 Early Childhood
 Carmalt Early Childhood
 Mifflin Early Childhood
 Arlington ALA Early Childhood
 Early Childhood
 Early Childhood
 Arlington ALA Early Childhood
 Early Childhood
 Spring Hill Early Childhood
 Early Childhood

87.	Wiggins Koshal, Carol	Early Childhood
88.	Winner, Jennifer	Early Childhood

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Barco, Kristen	Teacher, .5 Carrick/.5 Brashear to Teacher, Carrick	11-13-09
2. Boden, Sandy	Educational Assistant III, Learning Support Aide, Schaeffer to Educational Assistant III, Learning Support, West Liberty	10-15-09
3. Brennan, Cher	Teacher, .5 Vann/.5 Miller to Teacher, Vann	09-01-09
4. Cox, Robyn	Security Aide, Frick to Security Aide, Schenley	11-01-09
5. Flint, James	Educational Assistant III, Learning Support Aide, Allegheny Middle to Educational Assistant III, Emotional Support, Lincoln	10-13-09
6. Gordon, Nicole	Educational Assistant I, Preschool Assistant I, Fort Pitt ALA to Educational Assistant I, Preschool Assistant I, Early Childhood	10-14-09
7. Guthrie, Karen	Librarian, Woolslair to Librarian, Liberty	10-01-09
8. Harrell, Tyrone	Security Aide, Langley to Security Aide, Westinghouse	11-09-09
9. McCormick, Natalie	Security Aide, Arsenal Middle to Security Aide, Perry	11-01-09
10. McIntyre, Emily	Teacher, Murray ALA to Teacher, Brashear	11-13-09
11. Phillips, Mary Ellen	Teacher, Murray ALA to Teacher, .5 Murray ALA/.5 Weil ALA	09-01-09
12. Quitko, Teresa	Curriculum Coach, Miller to Reading First Coach, Curriculum, Instruction & Professional Development	09-01-09
13. Rouse, Carla	Security Aide, Weil ALA to Security Aide, King ALA	10-26-09
14. Stewart, Darlene	Assistant Principal, Greenfield to Acting Principal, Greenfield	11-25-09
15. Tallentire, Shauna	Teacher, .5 Schaeffer/.5 Milliones 6-12 to Teacher .5 Schaeffer/.5 Brashear	11-13-09

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
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16. DeRenzo, Carmella	Supervisory Aide I, Dilworth to Supervisory Aide I, Fulton	10-22-09
17. Eurich, Lisa	Aide for Students with Disabilities, Beechwood to Aide for Students with Disabilities, Mifflin	10-29-09
18. Hatchin, Carmen	Food Service Worker-New, Oliver to Food Service Worker-New, Langley	10-22-09
19. Lukac, Kathleen	Supervisory Aide II, Minadeo to Supervisory Aide II, Greenfield	11-25-09
20. Mertz, Barbara	Supervisory Aide I, Minadeo to Supervisory Aide I, Colfax ALA	11-25-09
21. Nixon, Denise	Aide for Students with Disabilities, Special Education to Aide for Students with Disabilities, Early Childhood	10-26-09
22. Rice, Betty	Food Service Worker-New, Allegheny Elementary to Food Service Worker-New, Conroy	10-26-09
23. Scott, Anna	Supervisory Aide I, Pgh. Montessori to Supervisory Aide I, Sunnyside	10-22-09
24. Scott, Anna	Supervisory Aide I, Sunnyside to Supervisory Aide I, Fort Pitt ALA	11-25-09
25. Sturdivant, Schnel	Food Service Worker-New, Conroy to Food Service Worker-New, Pgh. CAPA	11-25-09
26. Vickers, Robert	Aide for Students with Disabilities, Milliones 6-12 to Aide for Students with Disabilities, Arsenal Middle	10-21-09
27. Zinn, Dalene	Supervisory Aide II, Schaeffer to Supervisory Aide II, Stevens	11-25-09

Q. Transfers From One Position to Another With Change of Salary

Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Reason</u>
1. Bernard, Daniel Curriculum Coach, King ALA to Assistant Principal, Roosevelt	\$ 8067.85 (004-06)	11-16-09	Vacant position
2. Brozell, Stacy Substitute, Substitute Services to	\$ 2697.00 (03A-01)	10-14-09	New position

**Educational Assistant III, Learning
Support Aide, Arsenal Elementary**

3. Dixon, Detria School Support Clerk, School Management to School Management Assistant, School Management	\$ 2848.21 (006-07)	10-20-09	Vacant position
4. Eddings, Carolyn .7 Educational Assistant I, School Support Aide, Phillips to .8 Educational Assistant I, School Support Aide, Phillips	\$ 1760.80 (001-01)	10-19-09	Schedule change
5. Furmanek, Victoria Teacher, Pioneer Education Center, to Acting Special Education Specialist, Special Education	\$ 7644.50 (003-11)	10-26-09	M. Mosley LOA
6. Glumac, Denise Student Data System Specialist, Early Childhood to Project Manager, Early Childhood	\$ 4045.18 (001-01)	12-01-09	New position
7. Jones, Tammie Teacher, Pioneer Education Center, to Special Education Specialist, Special Education	\$ 7644.50 (003-11)	10-19-09	New Position
8. Jones, Tammie Special Education Specialist, Special Education to Teacher, Beechwood	\$ 7980.50 (002-10b)	11-19-09	Return to position

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
9. Blakey, Janeen Tutor, Fort Pitt ALA to Supervisory Aide I, Fort Pitt ALA	\$ 8.67	11-02-09	New position
10. Crew, Deborah Cleaner Substitute, Plant Operations to Light Cleaner-New, Sunnyside	\$ 16.21	11-25-09	New Position
11. Cummings, Patrick Grounds Athletic Field Caretaker,	\$ 20.38	11-25-09	New Position

**Brashear to Grounds Equipment
Operator, Plant Operations**

12. Denk, Rashida Food Service Worker, Substitute to Food Service Worker, Pgh. Classical Academy	\$ 11.64	11-25-09	T. Hobbs transferred
13. Finney, Sheila Food Service Worker, Substitute to Food Service Worker, Milliones 6-12	\$ 11.64	11-25-09	New position
14. Heinecke, Colleen Food Service Worker, Carrick to Food Service Worker, Food Service Center	\$ 15.17	10-22-09	New position
15. Jones, Bruce Grounds/Laborer, Plant Operations to Grounds Equipment Operator, Plant Operations	\$ 20.38	11-25-09	T. Hackel transferred
16. Jones, Winston Cleaner Substitute, Plant Operations to Light Cleaner-New, Arlington ALA	\$ 16.21	11-25-09	R. Meggett transferred
17. Kuc, Stacey Supervisory Aide I, Minadeo to Supervisory Aide II, Minadeo	\$ 9.12	11-25-09	L. Sedlack transferred
18. Lewis, Terry Grounds Athletic Field, Schenley to Grounds Equipment Operator I, Plant Operations	\$ 20.38	11-25-09	New position
19. Meadows, Roberta Supervisory Aide I, Murray ALA to Food Service Worker, South Brook	\$ 11.64	11-25-09	M. Rogers transferred
20. Melick, Thomas Grounds Laborer, Plant Operations to Grounds Equipment Operator I, Plant Operations	\$ 20.38	11-25-09	New position
21. Miles, Charles Cleaner Substitute, Plant Operations to 3/2 Fireman,	\$ 16.21	11-24-09	New position

Allegheny Middle

22. Pajewski, Henry Cleaner Substitute, Plant Operations to Light Cleaner-New, Allderdice	\$ 16.21	11-25-09	D. Ladd transferred
23. Raiford, Audrey Cleaner Substitute, Plant Operations to Light Cleaner-New, Carrick	\$ 16.21	11-25-09	T. Daven transferred
24. Reed, Clifford Cleaner Substitute, Plant Operations to Light Cleaner-New, Vann	\$ 16.21	11-25-09	W. Allen transferred
25. Smith, Donald Light Cleaner – New, Plant Operations to Heavy Cleaner/ Fireman, Plant Operations	\$ 18.33	08-27-09	New position
26. Trecki, Walter Cleaner Substitute, Plant Operations to Light Cleaner-New, Brashear	\$ 16.21	11-25-09	C. Bennett transferred
27. Trent, Deborah Food Service Worker, Substitute to Food Service Worker, Milliones 6-12	\$ 11.64	11-25-09	J. Rice transferred
28. Wilford, Ericka Supervisory Aide II, Greenfield to to Supervisory Aide I, Minadeo	\$ 8.67	11-25-09	S. Kuc transferred

R. Supplemental Appointments

Tutors

1. That the following persons be approved to work as Tutors for the 2009-2010 school year at the rate of \$10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Akrie, Alicia	Faison	10-12-09
b) Akrie, Gerald	Faison	10-12-09
c) Bleil, Michelle	Fulton	09-01-09
d) Campbell, Brooke	Lincoln	10-12-09
e) Carter-Cocco, Nickolas	Faison	10-12-09
f) Castaphney, Quenesia	Faison	10-12-09

g) Elias, Lynn	Lincoln	10-12-09
h) Filler, Megan	Lincoln	10-12-09
i) Gorniak, Amanda	Fulton	09-01-09
j) Hayden, Nakeena	Faison	10-12-09
k) Holuta, Rachel	Fulton	09-01-09
l) Kistler, Jason	Lincoln	10-12-09
m) Krieger, Weatherly	Fulton	09-01-09
n) Lane, Melanie	Fulton	09-01-09
o) Lowe, Chelsey	Vann	09-30-09
p) Price, Tiffany	Faison	10-12-09
q) Rhoten, Alexandra	Lincoln	10-12-09
r) Szejka, James	Fulton	09-01-09
s) Thomas, Brandi	Faison	10-12-09
t) Twyman, Tiffany	Faison	10-12-09
u) Voris, Rebekah	Fulton	09-01-09
v) Williams, Bennett	Faison	10-12-09
w) Young, Alicia	Faison	10-12-09

Travel Waivers

1. That the Board approve a travel waiver for Daniel Kliber to travel for professional development by participating in the Israel/Yad Vashem International School for Holocaust Studies in Israel. While in Israel, he will provide information to supplement both English and Social Studies curriculums. The dates of travel will be November 25, 2009 to December 6, 2009. The total cost of this trip is being paid by Mr. Kliber.

Payments Authorized

1. That the Board approve funds to support payment for 10 staff members that include counselors, social workers, and para-professionals, assigned as the "Building Champions" for the 6th Grade Mentoring Program. The designees will remain on-site after school (no more than 2hrs. per day) to coordinate and oversee their building's 6th Grade Mentoring Program. The program will run from November, 2009 thru June, 2010. Building Champions serve as hosts for their agency providers, transportation coordinators, critical incident reporters, and decision makers (in collaboration with their Principal), and liaison to parents. The workshop rate of \$23.50 per hour for professional employees and \$12.00 per hour for non-professional employees. Activities will occur at various locations Allegheny 6-8, Arsenal 6-8, Pgh. Classical, Rooney ALA, Schiller, South Brook, South Hills, and Sterrett. The cost will not exceed \$10,000 from account line 4812-010-2122-124 and 4812-010-2122-197.
2. That the Board approve School Age Extended School Year (ESY) Summer School Staffing for the following employees to work in the Special Education School Age ESY Program. This Program is mandated by the State and Federal Departments of Education. The Program is for eligible students with disabilities who

currently attend: Conroy, Pioneer and McNaugher Education Centers, as well as students in Life Skills and Autistic Support Programs in regular school buildings. In addition, this Program serves eligible students who are enrolled in the Start on Success Program and the CITY Connection Programs. Payment will be 80% of per diem. Number of days worked will be determined by enrollment and IEP needs of the eligible children.

40 Special Education Teachers	1 Counselor
1 Secretary	1 Social Worker
65 Paraprofessionals (CA, EA IIIs, etc.)	1 Travel Training Facilitator
3 Speech Therapists	1 SOS Transition Facilitator
3 Physical Therapists	1 SOS Coordinator
3 Occupational Therapists	1 SOS Transition Instructor
2 Travel Training Instructor Assistants	1 Vision Itinerant
1 Hearing Itinerant	1 CITY Connection Transition Coordinator
1 Behavior Specialist	1 CITY Connection Program Facilitator
2 Nurses	1 Assistive Technology Coordinator

The cost will not exceed \$565,000 from account line 5500-13P-1211-124, 5500-13P-1231-124, 5500-13P-1233-124 and 5500-13P-1231-126.

S. Miscellaneous Recommendations

It is recommended:

1. That the Board approve a leave of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Barreca, Beverly	School Clerk Carrick	10-15-09 to 10-19-09	Health
b) Birkel, Patricia	Food Service Worker Food Service Center	10-01-09 to 02-08-10	FMLA
c) Claybrooks, Jacqueline	Light Cleaner Arsenal Middle	10-07-09 to 10-12-09	Health
d) Duff, Maryann	Teacher Mifflin	10-12-09 to 10-23-09	Personal
e) Eady, Patricia	Teacher Brashear	09-14-09 to 10-10-09	Health
f) Grady, Brea	Teacher .5 Minadeo/.5 Carmalt	10-08-09 to 11-06-09	Health
g) Hill, Carol	Food Service Worker Food Service Center	09-28-09 to 10-07-09	Health
h) Koliscak, Melanie	Teacher Brookline	12-03-09 to 01-29-10	Personal

i) Matthews, Patricia	Educational Assistant III Learning Support Dilworth	10-16-09 to 11-09-09	Health
j) Rihs, Jan	Teacher Perry	11-02-09 to 01-19-09	Health
k) Stacy, Gary	Automotive Equipment Operator I Service Center	09-14-09 to 10-26-09	Health
l) Trozzo, Melanie	Teacher Early Intervention	01-04-10 to 03-22-10	Personal
m) Ventura, Robin	Supervisory Aide II Schaeffer	09-01-09 to 10-30-09	Health
n) Waters, Heather	Teacher Northview ALA	12-17-09 to 02-01-10	Personal

2. That the Board approve a stipend for the 2009-2010 school year for Nicole Kinsel, Human Resources Specialist I, Office of Human Resources at the rate of \$400 per month effective 11-30-09 to 06-30-10.
3. That the Board disapprove a residency waiver for Robert Kennedy, Environmental Specialist, Service Center, in accordance to the Residency Waiver Policy, effective November 25, 2009.

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

November 24, 2009

GENERAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Project Manager	1	11-25-09	Chief of Research Assessment & Accountability

SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Preschool Teacher II	1	11-25-09	Early Childhood (COLA)

Respectfully submitted,

**Mr. Mark Roosevelt
Superintendent of School**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTION

November 24, 2009

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Basinger, Kimberly	Coordinator, PPS/PFT Promise Academy Office of Teacher Effectiveness	\$ 7020.57 (004-01)	01-04-10
2. Galbreth, Emily	Coordinator, Strategic Communications, Office of Teacher Effectiveness	\$ 5654.38 (007-01)	11-30-09

B. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Sterling, Kimberly	Staffing Coordinator Human Resources	11-16-09	Personal

C. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Boyd, Angel	Human Resources Specialist II, Human Resources	12-01-09

D. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Ballard, Holly	Assistant Principal, Murray ALA to Acting Principal, King ALA	11-25-09
2. Muehlbauer, Cynthia	Principal, Arlington ALA to Principal on Special Assignment, Employee Evaluation, Office of Human Resources	01-04-10
3. Travanti, Steven	Assistant Principal, Arlington ALA to Acting Principal, Arlington ALA	01-04-10

E. Transfers From One Position to Another With Change of Salary

	<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Reason</u>
1.	Franklin, Samuel Project Manager, Strategic Initiative to Executive Director, Office of Teacher Effectiveness	\$ 9,314.42 (EXC-01)	11-30-09	New position
2.	Stromberg, Shawn Teacher, Northview ALA to Assistant Principal, Arlington ALA	\$ 8,179.39 (001-01)	01-04-10	S. Travanti transferred

Respectfully submitted,
Mr. Mark Roosevelt
Superintendent of Schools

November 24, 2009

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

**FINANCIAL STATEMENTS
OCTOBER 31, 2009**

**Prepared by Accounting Section
Finance Division
Mark Roosevelt
Superintendent of Schools**

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October 31, 2009

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**SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF October 31, 2009**

11/17/2009

12 MONTH ROLL-FORWARD

		<u>ACTUAL 10/31/08</u>	<u>ACTUAL 10/31/09</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↑	106,482,656.65	110,107,116.82	3,624,460.17	3.40%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↑	138,641,145.39	142,371,295.05	3,730,149.66	2.69%
TOTAL GENERAL FUND ENCUMBRANCES	↓	10,691,325.22	10,985,148.77	293,823.55	2.75%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>YEAR TO DATE BUDGET 10/31/09</u>	<u>ACTUAL 10/31/09</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	437,526,999.01	436,115,963.91	(1,411,035.10)	-0.32%
TOTAL GENERAL FUND EXPENDITURES	↑	409,522,339.11	397,675,355.15	(11,846,983.96)	-2.89%
OPERATING SURPLUS (DEFICIT)	↑	28,004,659.90	38,440,608.76	10,435,948.86 *	37.27%

↑ = Positive indicator

↓ = Negative indicator

*** Analysis of YTD surplus:**

The YTD budget and actual operating surplus for 2009 through October 31, 2009 reflects the following:

- 1) Significant efforts must be made to reduce operating costs for the balance of 2009 and for adoption of the 2010 and 2011 budgets to restore structural balance to our budget.

PRC

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

11/15/2009

BASELINE PROJECTION

	Actual Year Ended 2008	2009 Original BUDGET	Projected Year Ended 2009	Projected Year Ended 2010	Projected Year Ended 2011	Projected Year Ended 2012
Total Revenues	\$514,163,971.37	\$511,481,115.00	\$513,480,530.61	\$514,356,045.78	\$506,596,821.04	\$505,183,733.51
Total Expenditures	\$515,901,408.28	\$524,557,838.00	\$518,698,861.34	\$523,774,075.06	\$531,846,701.87	\$548,701,621.65
Beginning Balance	\$73,403,945.27	\$71,666,508.36	\$71,666,508.36	\$66,448,177.63	\$57,030,148.35	\$31,780,267.53
Operating Surplus/(Deficit)	(\$1,737,436.92)	(\$13,076,723.00)	(\$5,218,330.73)	(\$9,418,029.28)	(\$25,249,880.82)	(\$43,517,888.14)
Ending Fund Balance	\$71,666,508.36	\$58,589,785.36	\$66,448,177.63	\$57,030,148.35	\$31,780,267.53	(\$11,737,620.61)
Less Projected Reservations	(\$4,693,507.01)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,499,999.00)
Unreserved Fund Balance	\$66,973,001.35	\$56,089,785.36	\$63,948,177.63	\$54,530,148.35	\$29,280,267.53	(\$14,237,619.61)
% Budgeted Expenditures	12.98%	10.69%	12.33%	10.41%	5.51%	-2.59%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes	

FINANCIAL STABILITY: 2008 AND 2009 REDUCTIONS

	Actual Year Ended 2008	2009 Original BUDGET	Projected Year Ended 2009	Projected Year Ended 2010	Projected Year Ended 2011	Projected Year Ended 2012
Total Revenues	\$514,163,971.37	\$511,481,115.00	\$513,480,530.61	\$514,356,045.78	\$506,596,821.04	\$505,183,733.51
Total Expenditures	\$515,901,408.28	\$524,557,838.00	\$513,462,855.22	\$514,335,514.20	\$506,580,717.10	\$505,177,151.00
Beginning Balance	\$73,403,945.27	\$71,666,508.36	\$71,666,508.36	\$71,684,183.75	\$71,704,715.33	\$71,720,819.27
Operating Surplus/(Deficit)	(\$1,737,436.92)	(\$13,076,723.00)	\$17,675.39	\$20,531.58	\$16,103.94	\$6,582.51
Ending Fund Balance	\$71,666,508.36	\$58,589,785.36	\$71,684,183.75	\$71,704,715.33	\$71,720,819.27	\$71,727,401.78
Less Projected Reservations	(\$4,693,507.01)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,499,999.00)
Unreserved Fund Balance	\$66,973,001.35	\$56,089,785.36	\$69,184,183.75	\$69,204,715.33	\$69,220,819.27	\$69,227,402.78
% Budgeted Expenditures	12.98%	10.69%	13.47%	13.46%	13.66%	13.70%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes	Yes
Targeted Reduction 2009 (Recurring)			\$5,236,006.12	\$5,236,006.12	\$5,236,006.12	\$5,236,006.12
Targeted Reduction 2010 (Recurring)				\$4,202,554.74	\$4,202,554.74	\$4,202,554.74
Targeted Reduction 2011 (Recurring)					\$15,827,423.91	\$15,827,423.91
Targeted Reduction 2012 (Recurring)						\$18,258,485.88

Total Reductions Needed	\$43,524,470.65
--------------------------------	------------------------

SCHOOL DISTRICT OF PITTSBURGH

September 2009 Unaudited Financial Statement Highlights

October 21, 2009

12 MONTH ROLLFORWARD

- During the 12 month period ending October 31, 2009, total general fund balance increased by \$3.6 million to \$110.1 million.
- The District's general fund cash position increased by \$3.7 million to \$142.3 million, which reflects the receipt of State funding in October.

GENERAL FUND

- Actual revenues exceeded expenditures by \$38.4 million, which was \$10.4 million better than as expected:
 - Revenues as a whole trailed the year to date budget by \$1.4 million or .32%. If interest rates were only 75 basis points higher we would have met our goal.
 - We continue to see positive trends in Expenditures. Expenditures as a whole were \$11 million or 2.89% less than the year to date budget. Tax refunds, benefits, and transportation continue to lead the way.

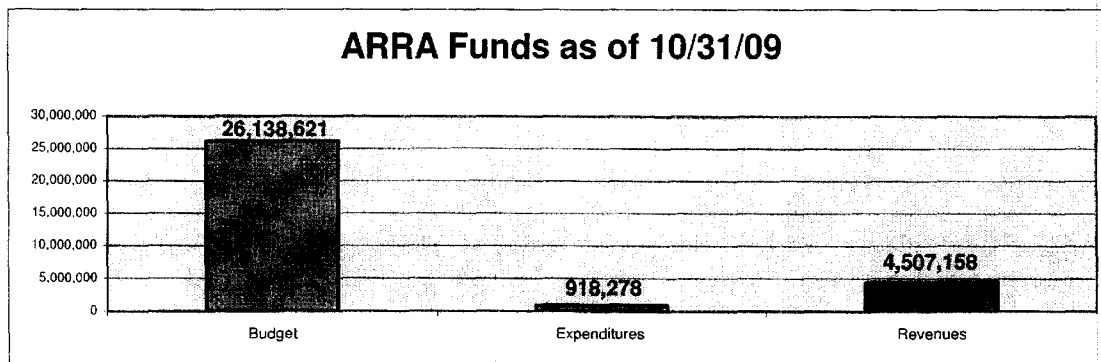
AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA FUNDS)

School District of Pittsburgh

Status of ARRA Funds

As of October 31, 2009

Fund Number	Fund Description	Budget	Actual Expenditures	Actual Revenues	% of Funds Received	% of Funds Spent
07M	2009 ARRA Food Service Equipment Fund	307,376.00	305,929.25	0.00	0.00%	99.53%
09M	2008-09 ARRA Early Intervention	490,642.00	0.00	115,445.00	23.53%	0.00%
03M	2009-11 ARRA Title I	16,269,290.00	168,805.53	2,871,051.18	17.65%	1.04%
05M	ARRA IDEA	7,613,615.00	420,516.98	1,428,997.03	18.77%	5.52%
06M	2009-10 Head Start Temp. COLA	816,306.00	20,257.99	0.00	0.00%	2.48%
08M	2009-10 ARRA Early Intervention	389,574.00	2,768.00	91,664.64	23.53%	0.71%
10M	ARRA Head Start Expansion Grant	159,120.00	0.00	0.00	0.00%	0.00%
11M	2009-10 ARRA IDEA 619	92,698.00	0.00	0.00	0.00%	0.00%
		\$ 26,138,621.00	\$ 918,277.75	\$ 4,507,157.85	17.24%	3.51%



SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: October 31, 2009

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 65,957,873.45	\$ 495,824.42	\$ 2,360,906.30	\$ 460,514.06	\$ 69,275,118.23
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	76,477,999.59	39,813,221.27	-	-	116,291,220.86
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	34,149,928.90	-	-	-	34,149,928.90
Due from Other Funds	-	-	-	-	-
Due from Other Governments	11,011.38	-	-	-	11,011.38
Other Receivables	472,221.74	-	-	-	472,221.74
Other Current Assets	-	-	-	-	-
Total Assets	177,169,035.06	40,309,045.69	2,360,906.30	460,514.06	220,299,501.11
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	4,053,276.27	7,470.00	147,047.45	(6,624.95)	4,201,168.77
Judgments & Contracts Payable	-	-	-	-	-
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,800,899.39	-	-	-	5,800,899.39
Payroll Withholdings Payable	7,005,641.34	-	-	-	7,005,641.34
Deferred Revenue	49,727,156.66	-	-	-	49,727,156.66
Other Liabilities	-	-	6,275,493.36	-	6,275,493.36
Prepayment and Deposits	474,944.58	-	4,000.00	-	478,944.58
Total Liabilities	67,061,918.24	7,470.00	6,426,540.81	(6,624.95)	73,489,304.10
Fund balances:					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	10,985,148.77	33,723,143.46	18,657,089.77	5,253.62	63,370,635.62
Arbitrage Rebate	2,705.38	-	-	-	2,705.38
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	13,076,723.00	-	-	-	13,076,723.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	86,042,539.66	-	-	-	86,042,539.66
Special Revenue Funds	-	-	(22,722,724.28)	461,885.39	(22,260,838.89)
Designated for Capital Projects Expenditures	-	6,578,432.23	-	-	6,578,432.23
Total Fund Balance	110,107,116.82	40,301,575.69	(4,065,634.51)	467,139.01	146,810,197.01
Total Liabilities and Fund Balances	\$ 177,169,035.06	\$ 40,309,045.69	\$ 2,360,906.30	\$ 460,514.06	\$ 220,299,501.11

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: October 31, 2009

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 160,163,773.66	\$ -	\$ -	\$ -	\$ 160,163,773.66
Earned Income	62,183,213.13	-	-	-	62,183,213.13
Real Estate Transfers	4,387,231.79	-	-	-	4,387,231.79
Mercantile	3,542.95	-	-	-	3,542.95
Public Utility Realty Tax	399,090.97	-	-	-	399,090.97
Earnings on Investments	1,694,812.94	(123,292.20)	12,923.28	748.89	1,585,192.91
In Lieu of Taxes	72,505.30	-	105,000.00	-	177,505.30
State Revenues received from Intermediate Source	-	-	48,166,601.88	-	48,166,601.88
Other Rev - Local Sources & Refund of Prior Years Expenditures	2,330,352.91	-	5,071,074.00	-	7,401,426.91
State Grants and Subsidies					
Basic Instructional Subsidies	144,115,577.71	-	-	-	144,115,577.71
Subsidies for Specific Education Programs	25,077,141.25	-	10,423,509.15	-	35,500,650.40
Subsidies for Noneducational Programs	26,109,361.50	-	-	-	26,109,361.50
Subsidies for State Paid Benefits	9,336,622.54	-	-	-	9,336,622.54
Other State Grants	-	-	6,244,049.94	-	6,244,049.94
Federal Grants	-	-	47,726,135.35	-	47,726,135.35
Technology Grants	-	-	355,851.00	-	355,851.00
Total Revenues	435,873,226.65	(123,292.20)	118,105,144.60	748.89	553,855,827.94
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	154,124,797.09	-	13,216,165.08	-	167,340,962.17
Special Programs - Elementary/Secondary	43,492,115.08	-	58,621,504.83	-	102,113,619.91
Vocational Education Programs	6,239,593.98	-	321,480.84	-	6,561,074.82
Other Instructional Programs - Elementary/Secondary	1,187,954.92	-	4,593,238.69	24,343.40	5,805,537.01
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	389,091.41	-	14,891,909.93	-	15,281,001.34
Payments to Charter Schools	-	-	-	-	-
Support Services:					
Pupil Personnel	8,665,555.85	-	2,809,993.86	-	11,475,549.71
Instructional Staff	10,650,978.02	-	15,411,591.33	-	26,062,569.35
Administration	29,177,945.32	900,228.77	3,124,788.89	10,000.00	33,212,962.98
Pupil Health	2,983,650.33	-	1,520,458.16	-	4,504,108.49
Business	4,902,401.18	-	150,119.20	-	5,052,520.38
Operation and Maintenance of Plant Services	39,893,918.02	-	24,756.78	-	39,918,674.80
Student Transportation Services	24,353,496.92	-	6,034,355.37	-	30,387,852.29
Support Services - Central	6,444,294.83	-	3,697,955.67	-	10,142,250.50
Operations of Noninstructional Services:					
Food Services	-	-	305,929.25	-	305,929.25
Student Activities	3,316,533.97	-	207,973.18	-	3,524,507.15
Community Services	7,421.96	-	402,551.27	-	409,973.23
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	3,129,718.07	30,706,144.21	1,438,115.61	-	35,273,977.89
Debt service:					
Principal	32,854,059.50	-	-	-	32,854,059.50
Interest	22,654,967.00	-	-	-	22,654,967.00
Tax Refunds & Prior Statement Refunds	3,007,607.91	-	-	-	3,007,607.91
Total Expenditures	397,476,101.36	31,606,372.98	126,772,887.94	34,343.40	555,889,705.68
Excess (Deficiency) of Revenues Over (Under) Expenditures	38,397,125.29	(31,729,665.18)	(8,667,743.34)	(33,594.51)	(2,033,877.74)
Other Financing Sources (Uses)					
Face Value of Bonds Issued	-	42,535,000.00	-	-	42,535,000.00
Proceeds from Refunding of Bonds	-	33,460,000.00	-	-	33,460,000.00
Bond Premiums	-	2,094,294.95	-	-	2,094,294.95
Debt Service (Payments to Refunded Bond Escrow Agent)	-	(34,955,977.01)	-	-	(34,955,977.01)
Sale of or Compensation of fixed Assets	242,737.26	-	-	-	242,737.26
Operating Transfers in	-	-	199,253.79	-	199,253.79
Operating Transfers out	(199,253.79)	-	(681,597.93)	-	(880,851.72)
Total other Financing Sources and Uses	43,483.47	43,133,317.94	(482,344.14)	-	42,694,457.27
Net Change in Fund Balance	38,440,608.76	11,403,652.76	(9,150,087.48)	(33,594.51)	40,660,579.53
Fund Balances - Beginning	71,666,508.06	28,897,922.93	5,084,452.97	500,733.52	106,149,617.48
Total Ending Fund Balance	\$ 110,107,116.82	\$ 40,301,575.69	\$ (4,065,634.51)	\$ 467,139.01	\$ 146,810,197.01

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: October 31, 2009

	Actuals Year Ended 2006	Actuals Year Ended 2007	Actuals Year Ended 2008	2009 BUDGET	YTD October 31, 2004	YTD October 31, 2005	YTD October 31, 2006	YTD October 31, 2007	YTD October 31, 2008	2009 YTD BUDGET	YTD October 31, 2009	YTD Bud to Act Variance \$	Variance %
Local Taxes													
Public Utility Realty Tax	\$ 459,539.61	\$ 426,761.41	\$ 380,375.79	\$ 373,934.00	\$ 380,970.20	\$ 471,433.27	\$ 459,539.61	\$ 426,761.41	\$ 380,375.79	\$ -	\$ 399,090.97	\$ 399,090.97	-
Real Estate	181,040,103.59	175,997,679.53	177,550,690.97	161,161,313.00	171,187,293.63	171,944,704.31	176,462,937.09	173,354,376.10	174,163,981.10	158,595,437.53	160,163,773.66	1,568,336.13	0.99%
Real Estate Transfer Tax	9,048,825.84	8,310,478.33	8,548,514.98	7,819,918.00	5,539,883.34	6,458,633.47	7,101,016.46	6,384,898.39	7,129,870.50	6,601,369.63	4,387,231.79	(2,214,137.84)	-33.54%
Mercantile	66,734.14	22,101.65	12,425.89	0.00	3,595,414.25	128,312.81	56,480.89	12,365.82	8,600.85	3,542.95	-	3,542.95	-
Earned Income Taxes	98,113,842.01	99,463,282.60	97,449,957.87	95,059,366.00	62,671,474.58	62,746,948.02	63,804,408.80	66,287,681.84	63,909,864.28	63,012,010.34	62,183,213.13	(828,797.21)	-1.32%
Total Taxes	288,729,045.19	285,280,283.72	283,941,974.50	264,414,531.00	243,375,036.00	241,750,031.88	247,884,382.65	246,465,883.36	245,592,492.52	228,208,817.50	227,136,852.50	(1,071,965.00)	-0.47%
Other Local Sources													
In Lieu of Taxes	339,700.88	198,875.53	132,603.66	78,000.00	410,596.62	1,313,243.76	285,803.81	95,305.20	54,165.61	22,828.02	72,506.30	49,677.28	217.62%
Tuition	219,150.11	149,931.43	120,151.27	116,874.00	303,857.53	137,046.76	194,744.91	131,774.74	102,438.03	100,388.90	91,128.56	(9,260.34)	-9.22%
Interest	8,116,367.78	9,015,532.02	4,860,182.91	4,877,256.00	1,605,909.77	3,520,187.25	5,852,468.58	7,005,248.87	4,035,928.48	4,035,928.48	1,694,812.94	(2,341,115.54)	-58.01%
Rent of Capital Facilities	178,797.39	201,248.78	243,147.19	238,008.00	166,246.37	125,215.84	135,901.70	159,899.88	189,752.49	190,654.00	121,662.51	(68,991.49)	-36.19%
Grants	72,000.00	45,000.00	128,600.00	50,000.00	6,950.00	10,000.00	0.00	45,000.00	128,500.00	-	112,500.00	112,500.00	-
Sales Real Estate & Surplus Equipment	-	11,732.13	1,263,651.00	0.00	0.00	164,000.00	0.00	11,241.00	264,515.00	-	242,737.26	242,737.26	-
Services from Other Local Govt Units	62,730.83	101,638.95	110,661.10	100,000.00	154,545.08	87,465.44	62,730.83	101,638.95	110,661.10	91,762.66	90,118.02	(1,644.84)	-1.79%
Revenue from Special Funds	2,447,928.09	2,282,313.74	3,283,187.98	3,250,000.00	1,968,145.81	1,746,659.09	1,488,987.43	1,725,813.37	2,210,487.08	2,072,248.28	1,317,258.47	(754,968.81)	-36.43%
Sundry Revenues	1,034,005.33	810,747.61	1,029,584.45	900,000.00	371,680.93	246,540.59	752,020.37	653,765.54	450,370.82	475,423.63	350,271.02	(125,152.61)	-26.32%
Total Other Local Sources	12,470,678.21	12,817,020.19	11,171,748.86	9,610,139.00	4,985,932.11	7,350,338.73	8,772,657.43	9,929,687.55	6,858,189.05	6,989,234.86	4,092,995.08	(2,896,239.78)	-41.44%
State Sources													
Basic Instructional Subsidy	134,255,491.89	142,871,550.92	148,308,637.47	153,238,510.00	106,222,871.67	108,568,792.07	113,330,046.69	119,073,686.12	127,508,448.47	133,626,705.90	135,438,866.68	1,813,160.78	1.36%
Charter Schools	5,219,136.87	7,287,204.42	8,308,538.15	8,809,582.00	2,345,145.37	3,509,624.11	4,242,237.87	6,088,739.42	7,047,409.15	7,248,197.57	7,496,051.25	247,651.25	3.42%
Tuition	1,180,958.36	1,133,339.76	1,348,069.11	1,100,000.00	1,309,505.97	1,787,555.63	1,180,958.36	1,133,339.76	1,348,069.31	1,100,000.00	1,179,659.78	79,659.78	7.24%
Homebound Instruction	8,680.20	8,917.79	9,076.54	8,900.00	10,399.66	16,490.46	8,680.20	8,917.79	9,076.84	8,900.00	5,821.95	(3,078.05)	-34.58%
Transportation	12,751,958.84	12,731,719.98	11,493,856.16	13,400,000.00	7,093,485.89	6,834,186.64	6,977,142.84	6,925,281.98	5,973,047.16	7,363,842.01	8,410,585.78	1,046,743.77	14.21%
Special Education	26,218,158.38	26,784,477.91	27,137,774.42	27,436,938.00	21,159,908.44	21,779,251.37	23,900,875.13	22,714,486.91	23,041,822.06	24,148,269.92	23,236,123.92	(912,146.00)	-3.78%
Vocational Education	1,575,130.58	1,280,957.43	1,499,494.79	749,747.00	1,539,231.20	1,506,437.78	1,409,317.58	1,075,440.43	1,279,948.79	597,317.39	1,835,196.38	1,237,877.99	207.24%
Sinking Fund	2,940,178.64	3,040,178.66	2,827,503.46	2,982,132.00	2,191,338.01	2,191,338.01	2,191,338.01	2,191,338.01	2,191,338.01	2,191,338.01	2,191,338.01	0.00	0.00%
Medical, Dental and Nurses	799,878.24	743,822.52	691,631.82	657,050.00	700,931.81	838,548.00	799,878.24	743,822.52	691,631.82	611,062.89	688,715.28	77,652.39	12.71%
State Property Tax Reduction Allocation	-	-	-	15,588,532.00	0.00	0.00	0.00	0.00	0.00	15,588,532.39	15,588,532.39	0.00	0.00%
Adult Education Counselor	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Social Security Payments	7,843,319.39	8,173,354.63	8,509,901.85	7,665,070.00	6,597,728.01	6,741,028.21	6,815,130.25	7,000,048.03	6,468,425.35	6,191,266.33	5,976,158.13	(215,108.20)	-3.47%
Retirement Payments	5,993,012.00	6,262,705.89	7,648,622.50	5,522,710.00	2,702,941.66	3,850,783.99	3,541,378.10	4,667,516.35	5,822,289.08	4,155,428.81	3,360,484.41	(794,964.40)	-19.13%
State Total	199,636,094.18	212,298,029.71	217,784,108.37	238,969,171.00	152,043,286.69	156,432,889.80	163,162,155.96	170,547,463.05	180,090,571.95	201,964,832.90	204,638,703.00	2,673,870.10	1.32%
Other Sources													
Tuition Other Districts	984.96	380,325.98	347,140.74	487,274.00	714,593.10	11,091.82	984.96	330,490.45	341,310.54	364,113.76	247,413.33	(116,700.43)	-32.06%
Inter-Fund Transfers	1,646,818.48	621,608.13	918,999.10	0.00	0.00	280,091.00	645,204.31	8,705.13	215,308.10	-	0.00	-	-
Revenue from Federal Sources	-	-	-	0.00	0.00	23,977.29	719.32	0.00	0.00	-	0.00	-	-
Total Other Sources	1,647,803.44	1,001,934.11	1,266,139.84	487,274.00	714,593.10	315,160.21	646,908.59	339,195.58	556,618.64	364,113.76	247,413.33	(116,700.43)	-32.05%
Total Revenues	502,483,821.02	511,397,287.73	514,163,971.37	511,481,115.00	401,118,847.90	405,848,400.62	420,466,104.63	427,282,229.54	433,097,872.16	437,526,989.01	436,115,963.91	(1,411,035.10)	-0.32%
Salaries													
Official/Administrative	18,721,880.76	19,914,685.56	20,574,374.84	19,214,777.00	16,426,853.79	17,631,454.24	15,366,478.02	16,499,216.45	16,708,591.14	15,856,389.82	15,956,038.80	99,648.98	0.63%
Professional - Educational	130,789,714.73	126,002,496.04	122,505,151.60	115,089,186.00	110,931,717.59	108,696,862.13	105,017,127.72	101,018,886.67	98,314,638.32	93,283,957.92	97,317,043.52	4,033,085.60	4.32%
Professional - Other	8,766,369.07	9,056,693.77	8,922,730.37	9,025,328.00	7,785,906.51	7,247,572.44	6,882,752.36	6,912,772.82	6,898,297.73	6,841,204.50	6,847,915.69	(193,288.81)	-2.83%
Technical	9,368,275.77	9,610,615.56	9,560,511.10	10,311,452.00	7,535,356.13	7,711,233.99	7,711,307.38	7,930,567.91	7,890,065.95	8,749,372.70	8,189,636.84	(559,535.86)	-6.40%
Office/Clerical	8,531,824.37	7,680,543.53	7,358,087.65	7,682,174.00	7,846,793.19	7,488,864.83	7,106,651.98	6,389,286.81	6,047,427.76	6,240,452.16	6,032,408.91	(208,045.25)	-3.33%
Crafts/Trades	6,093,301.97	5,262,143.31	5,663,904.59	5,259,418.00	4,282,457.27	4,321,885.84	4,820,948.50	4,159,638.28	4,434,489.62	4,328,701.59	4,416,264.78	87,563.17	2.02%
Operative	1,504,134.70	1,074,861.70	1,030,017.09	1,108,898.00	1,082,831.63	1,007,628.69	1,240,464.71	856,795.33	845,490.32	837,649.92	751,829.13	(85,820.79)	-10.82%
Service Work and Laborers	22,864,310.19	21,047,556.76	20,435,149.14	21,219,526.00	18,814,744.31	17,837,781.01	18,557,480.11	16,966,577.87	16,351,550.55	15,875,507.56	15,875,507.56	-	-
Instructional Assistant	3,733,752.43	3,838,826.19	3,499,683.07	3,246,805.00	2,980,703.21	2,989,732.28	2,962,051.21	3,137,703.76	2,858,434.82	2,722,480.53	2,512,656.65	(209,823.98)	-7.71%
Total Personnel Services	210,373,563.99	203,488,222.44	199,550,209.45	192,157,564.00	177,687,363.63	174,938,885.45	169,485,261.99	163,871,427.90	160,348,986.01	156,312,491.80	157,699,499.86	1,387,008.06	0.89%
Employee Benefits													
Other Employee Benefits	249,130.70	84,965.66	131,199.59	69,798,959.00	7,608,084.41	17,618.05	124,114.03	84,880.66	87,453.85	-	94,719.08	94,719.08	-
Other Post Employment Benefits	-	-	4,679,896.00	0.00	0.00	0.00	0.00	0.00	3,010,363.32	-	7,845,019.13	7,845,019.13	-
Medical Insurance	37,865,973.85	37,221,284.53	32,849,874.97	0.00	26,156,781.50	30,094,138.97	30,928,897.55	29,960,613.49	27,553,103.75	22,063,346.41	22,063,346.41	-	-
Dental Insurance	2,038,937.65	1,919,327.65	1,825,965.49	0.00	1,719,542.70	1,542,806.23	1,544,100.08	1,610,890.87	1,535,290.07	1,460,155.59	1,460,155.59	-	-
Life Insurance	265,080.64	108,784.86	270,045.04	0.00	258,721.93	180,467.71	162,213.00	171,020.99	151,403.85	-	149,418.89	149,418.89	-
Income Protection Insurance	-	-	4,249.25	0.00	0.00	0.00	0.00						

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: October 31, 2009

	Actuals Year Ended 2006	Actuals Year Ended 2007	Actuals Year Ended 2008	2009 BUDGET	YTD October 31, 2004	YTD October 31, 2005	YTD October 31, 2006	YTD October 31, 2007	YTD October 31, 2008	2009 YTD BUDGET	YTD October 31, 2009	YTD Bud to Act Variance \$	Variance %
Purchased Professional Services													
Tax Collection	4,458,592.82	4,440,364.98	3,731,448.17	3,713,944.00	3,549,747.00	2,485,995.81	2,220,363.23	2,234,798.86	2,026,726.73	-	1,812,393.40	1,812,393.40	-
Special Ed	44,400,385.10	57,375,189.13	61,225,053.26	63,693,727.00	14,566,221.10	14,935,429.13	14,877,130.28	39,029,313.98	36,910,554.04	36,997,837.76	36,997,837.76	-	-
Crossing Guards	-	-	500,000.00	0.00	632,063.99	766,349.38	0.00	0.00	278,900.00	-	0.00	-	-
Other Prof Services	4,375,075.06	5,385,875.54	7,674,534.88	11,405,621.35	5,019,991.22	3,136,012.62	3,267,928.33	3,201,051.32	5,381,219.49	7,306,491.17	5,161,901.07	(2,144,590.10)	-29.35%
Total Purchased Professional Services	53,234,052.98	67,201,429.65	73,131,037.31	78,813,292.35	23,768,023.31	21,303,787.14	20,355,421.84	44,465,164.16	44,597,400.26	44,304,328.93	43,972,132.23	(332,196.70)	-0.75%
Purchased Property Services													
Electricity	4,647,969.02	4,911,635.08	4,863,730.45	4,936,725.00	2,589,284.51	2,187,001.70	3,278,577.69	3,401,074.35	3,317,381.74	3,757,344.02	3,325,568.52	(431,775.50)	-11.49%
Water/Sewage	943,332.07	974,483.64	861,878.00	1,187,500.00	685,063.52	686,478.95	666,715.01	719,473.97	628,518.17	847,989.91	658,511.35	(189,478.56)	-22.34%
Other Property Services	2,108,438.72	4,993,313.54	4,984,167.97	6,238,773.01	1,617,184.89	1,396,746.38	1,738,180.98	3,767,327.50	3,771,750.47	4,714,081.50	3,160,552.96	(1,553,528.54)	-32.96%
Total Purchased Property Services	7,699,739.81	10,879,432.26	10,709,776.42	12,362,998.01	4,891,532.92	4,270,227.03	5,683,473.68	7,887,875.82	7,717,650.38	9,319,415.42	7,144,632.83	(2,174,782.59)	-23.34%
Other Purchased Services													
Transportation	27,251,144.50	29,357,057.47	31,789,449.86	33,539,698.00	18,846,309.34	19,975,404.13	19,676,924.45	22,162,700.21	25,414,656.12	25,912,663.58	23,979,229.72	(1,933,433.86)	-7.48%
Communications/Telecommunications	571,057.09	900,851.24	852,980.54	1,333,708.00	693,652.92	941,123.28	409,875.92	441,949.36	863,206.65	923,479.10	568,963.47	(354,515.63)	-38.39%
Charter Schools	28,320,839.25	26,866,102.82	32,823,701.58	35,792,540.00	10,708,592.76	11,346,089.78	18,374,835.34	14,088,529.52	17,730,708.98	25,357,986.22	26,410,621.14	1,052,626.39	4.15%
Tuition-PRRI	5,674,056.96	5,782,027.80	5,241,286.30	6,054,232.00	5,463,556.69	5,865,963.77	6,674,056.96	5,782,027.80	5,241,298.30	6,054,232.00	6,054,230.15	(1.85)	0.00%
Other Purchased Services	5,502,960.44	7,838,717.96	6,500,190.40	6,869,019.99	4,866,523.33	3,552,008.79	3,854,403.16	4,947,503.17	5,130,019.75	5,028,713.32	4,553,038.02	(475,675.30)	-9.46%
Total Purchased Services	67,319,858.24	70,744,757.29	77,207,620.78	83,689,195.99	40,778,637.04	41,679,989.73	47,989,295.83	47,422,710.06	54,179,889.80	63,277,083.22	61,566,082.97	(1,711,000.25)	-2.70%
Supplies													
Software	1,958,086.16	1,888,547.86	1,629,636.81	1,821,216.62	2,594,051.15	1,537,590.02	1,671,029.52	1,442,417.51	1,403,824.93	1,517,433.56	973,964.06	(543,469.50)	-35.82%
Natural Gas	6,035,447.15	5,344,051.81	6,291,936.09	6,466,581.00	3,090,488.89	3,091,012.53	4,390,406.99	3,643,387.20	4,170,175.95	4,681,700.22	4,289,910.55	(391,789.67)	-8.37%
Oil, Gas, Diesel	173,353.23	171,604.15	250,963.41	324,791.00	90,858.78	113,056.21	144,031.72	132,193.94	226,700.17	271,796.62	104,812.20	(166,984.42)	-61.44%
Steam	245,783.24	330,444.46	297,396.77	450,000.00	222,752.56	176,196.36	157,636.28	231,846.20	189,554.73	302,049.42	232,768.54	(68,280.88)	-22.94%
Books	3,045,642.19	3,470,457.72	2,453,656.47	5,101,645.95	3,243,815.12	1,145,781.62	1,966,065.32	2,501,239.77	1,971,548.81	3,684,381.72	2,462,717.16	(1,221,664.56)	-33.16%
Other Supplies	6,252,579.55	6,320,009.86	6,234,606.54	6,436,521.29	5,391,711.81	4,861,694.24	4,825,362.09	4,997,510.21	4,894,798.53	4,926,289.20	4,549,070.06	(377,219.14)	-7.66%
Total Supplies	17,710,871.52	17,525,115.66	17,156,215.99	20,800,755.86	14,633,659.31	10,925,328.98	13,144,550.92	12,948,594.83	12,856,603.12	15,383,630.74	12,613,232.57	(2,770,398.17)	-18.01%
Property													
Tech Equipment & Infrastructure	3,475,236.26	3,554,180.74	1,754,578.77	2,490,450.82	4,626,059.04	4,282,039.60	3,075,823.61	3,187,067.74	1,278,503.79	1,964,749.88	2,179,535.59	214,785.71	10.93%
Other Property	868,227.92	3,016,692.39	1,466,950.88	1,615,131.80	1,353,623.86	1,187,047.49	677,745.95	651,099.21	1,134,835.33	960,375.68	710,100.21	(250,275.47)	-26.06%
Total Property	4,343,464.18	6,564,873.13	3,221,529.65	4,105,582.62	5,979,682.90	5,469,087.09	3,753,569.56	3,838,166.95	2,413,339.12	2,925,125.56	2,889,635.80	(35,489.76)	-1.21%
Other													
Interest	22,129,727.40	23,188,328.26	23,621,597.72	23,809,833.00	20,127,205.36	20,549,966.35	22,013,084.59	23,020,981.62	23,475,389.68	22,695,068.95	22,654,967.00	(40,101.95)	-0.18%
Budgetary Reserve	-	-	915,746.00	915,746.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-	-
Tax Refunds	7,432,968.12	5,598,184.73	3,091,052.70	4,898,768.00	4,176,288.68	4,801,197.34	3,416,438.85	4,973,514.81	2,562,968.05	4,898,164.53	3,007,607.91	(1,890,556.62)	-38.60%
Other	145,108.74	470,340.87	149,820.99	228,811.00	126,540.53	130,289.52	83,601.14	135,122.96	133,852.03	157,925.65	156,862.33	(1,063.32)	-0.67%
Total Other	29,711,794.26	29,256,833.86	26,862,470.51	29,852,958.00	24,430,034.57	25,481,453.21	25,513,124.58	28,129,619.38	26,172,209.76	27,751,159.13	25,819,437.24	(1,931,721.89)	-6.96%
Other Uses													
Principal	31,438,003.50	34,117,839.84	35,253,605.30	34,845,747.00	32,399,003.40	32,872,408.25	30,655,718.50	33,019,924.00	34,151,233.75	32,854,059.50	32,854,059.50	-	-
Other Fund Transfers	672,612.00	1,129,949.64	2,964,595.90	3,021,587.00	0.00	0.00	0.00	77,151.00	123,899.46	66,517.81	199,253.79	132,735.98	199.55%
Total Other Uses	32,110,615.50	35,247,789.48	38,218,100.30	37,867,334.00	32,399,003.40	32,872,408.25	30,655,718.50	33,097,075.00	34,275,132.21	32,920,577.31	33,053,313.29	132,735.98	0.40%
Total Expenditures	494,227,665.31	512,944,787.73	515,901,408.58	529,248,639.63	384,405,877.74	373,024,282.06	374,227,144.45	399,691,586.43	400,167,227.10	409,522,338.11	397,675,355.15	(11,846,982.96)	-2.89%
Operating Surplus (Deficit)	8,255,965.71	(1,547,520.00)	(1,737,437.21)	(17,787,524.83)	16,712,970.15	32,824,118.56	48,238,960.18	27,590,843.11	32,930,645.06	28,004,659.90	38,440,608.78	10,436,948.86	37.27%

CMB
11/15/2009

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: October 31, 2009

	2009 BUDGET	2009 YTD BUDGET	YTD October 31, 2009	YTD Bud to Act Variance \$
Taxes	\$ 264,414,531.00	\$ 228,208,817.50	\$ 227,136,852.50	\$ (1,071,965.00)
Other Local Sources	9,610,139.00	6,989,234.86	4,092,995.08	(2,896,239.78)
State Sources	236,969,171.00	201,964,832.90	204,638,703.00	2,673,870.10
Other Sources	487,274.00	364,113.76	247,413.33	(116,700.43)
Total Revenues	511,481,115.00	437,526,999.01	436,115,963.91	(1,411,035.10)
Salaries	192,157,564.00	156,312,491.80	157,699,499.86	1,387,008.06
Benefits	69,798,959.00	57,328,527.00	52,917,388.36	(4,411,138.64)
Purchased Professional Services	78,813,292.35	44,304,328.93	43,972,132.23	(332,196.70)
Purchased Property Services	12,362,998.01	9,319,415.42	7,144,632.83	(2,174,782.59)
Other Purchased Services	83,689,195.99	63,277,083.22	61,566,082.97	(1,711,000.25)
Supplies	20,600,755.86	15,383,630.74	12,613,232.57	(2,770,398.17)
Property	4,105,582.42	2,925,125.56	2,889,635.80	(35,489.76)
Other	29,852,958.00	27,751,159.13	25,819,437.24	(1,931,721.89)
Other Uses	37,867,334.00	32,920,577.31	33,053,313.29	132,735.98
Total Expenditures	529,248,639.63	409,522,339.11	397,675,355.15	(11,846,983.96)
Operating Surplus (Deficit)	(17,767,524.63)	28,004,659.90	38,440,608.76	10,435,948.86

CMB
11/15/2009

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: October 31, 2009

	<u>Estimate</u>	<u>Actuals 2009</u>	<u>Actual 2008</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
Local Taxes						
Public Utility Realty Tax	\$ 373,934.00	\$ 399,090.97	\$ 380,375.79	\$ 18,715.18	(25,156.97)	106.73%
Real Estate	161,161,313.00	160,163,773.66	174,163,981.10	(14,000,207.44)	997,539.34	99.38%
Real Estate Transfer Tax	7,819,918.00	4,387,231.79	7,129,670.50	(2,742,438.71)	3,432,686.21	56.10%
Mercantile	-	3,542.95	8,600.85	(5,057.90)	(3,542.95)	N/A
Earned Income Taxes	95,059,366.00	62,183,213.13	63,909,864.28	(1,726,651.15)	32,876,152.87	65.42%
Total Taxes	264,414,531.00	227,136,852.50	245,592,492.52	(18,455,640.02)	37,277,678.50	85.90%
Other Local Sources						
In Lieu of Taxes	78,000.00	72,505.30	54,165.61	18,339.69	5,494.70	92.96%
Tuition-Parent Pay & Summer School	116,874.00	91,128.56	102,438.03	(11,309.47)	25,745.44	77.97%
Interest	4,877,256.00	1,694,812.94	3,347,298.92	(1,652,485.98)	3,182,443.06	34.75%
Rent of Capital Facilities	238,009.00	121,662.51	189,752.49	(68,089.98)	116,346.49	51.12%
Grants	50,000.00	112,500.00	128,500.00	(16,000.00)	(62,500.00)	225.00%
Sales Real Estate & Surplus Equipment	-	242,737.26	264,515.00	(21,777.74)	(242,737.26)	N/A
Services from Other Local Govt Units	100,000.00	90,118.02	110,661.10	(20,543.08)	9,881.98	90.12%
Revenue from Special Funds	3,250,000.00	1,317,259.47	2,210,487.08	(893,227.61)	1,932,740.53	40.53%
Sundry Revenues	900,000.00	350,271.02	450,370.82	(100,099.80)	549,728.98	38.92%
Total Other Local Sources	9,610,139.00	4,092,995.08	6,858,189.05	(2,765,193.97)	5,517,143.92	42.59%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: October 31, 2009

	Estimate	Actuals 2009	Actual 2008	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
State Sources						
Basic Instructional Subsidy	153,238,510.00	135,439,866.68	127,508,448.47	7,931,418.21	17,798,643.32	88.39%
Charter Schools	8,609,582.00	7,496,051.25	7,047,409.15	448,642.10	1,113,530.75	87.07%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	1,179,659.78	1,348,069.31	(168,409.53)	(79,659.78)	107.24%
Homebound Instruction	8,900.00	5,821.95	9,076.64	(3,254.69)	3,078.05	65.42%
Transportation	13,400,000.00	8,410,585.78	5,973,047.16	2,437,538.62	4,989,414.22	62.77%
Special Education	27,436,938.00	23,236,123.92	23,041,622.06	194,501.86	4,200,814.08	84.69%
Vocational Education	749,747.00	1,835,195.38	1,279,948.79	555,246.59	(1,085,448.38)	244.78%
Sinking Fund	2,992,132.00	1,421,528.05	899,604.13	521,923.92	1,570,603.95	47.51%
Medical, Dental and Nurses	657,050.00	688,715.28	691,631.82	(2,916.54)	(31,665.28)	104.82%
State Property Tax Reduction Allocation	15,588,532.00	15,588,532.39	0.00	15,588,532.39	(0.39)	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,665,070.00	5,976,158.13	6,469,425.35	(493,267.22)	1,688,911.87	77.97%
Retirement Payments	5,522,710.00	3,360,464.41	5,822,289.08	(2,461,824.67)	2,162,245.59	60.85%
State Total	236,969,171.00	204,638,703.00	180,090,571.95	24,548,131.05	32,330,468.00	86.36%
Other Sources						
Tuition Other Districts	487,274.00	247,413.33	341,310.54	(93,897.21)	239,860.67	50.77%
Inter-Fund Transfers	-	0.00	215,308.10	(215,308.10)	0.00	N/A
Revenue from Fed Sources	-	0.00	0.00	0.00	0.00	N/A
Total Other Sources	487,274.00	247,413.33	556,618.64	(309,205.31)	239,860.67	50.77%
Totals	511,481,115.00	\$ 436,115,963.91	\$ 433,097,872.16	\$ 3,018,091.75	\$ 75,365,151.09	85.27%

Report Name: 010_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: Nov 13, 2009

Run Time: 01:46 PM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: October 31, 2009**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$192,157,564.00	\$157,699,499.86	\$0.00	\$34,458,064.14	17.93%
200	Personnel Services - Employee Benefits	69,798,959.00	52,917,388.36	12,500.00	16,869,070.64	24.17%
300	Purchased Prof & Tech services	78,815,276.35	43,972,132.23	3,893,024.42	30,950,119.70	39.27%
400	Purchased Property Services	12,362,998.01	7,144,632.83	1,461,612.15	3,756,753.03	30.39%
500	Other Purchased Services	83,686,195.99	61,566,082.97	146,561.32	21,973,551.70	26.26%
600	Supplies	20,600,355.86	12,613,232.57	2,996,028.83	4,991,094.46	24.23%
700	Property	4,106,998.42	2,889,635.80	215,069.96	1,002,292.66	24.40%
800	Other Objects	29,852,958.00	25,819,437.24	1,153,664.73	2,879,856.03	9.65%
900	Other Financing Uses	37,867,334.00	33,053,313.29	1,106,687.36	3,707,333.35	9.79%
Total		<u><u>\$529,248,639.63</u></u>	<u><u>\$397,675,355.15</u></u>	<u><u>\$10,985,148.77</u></u>	<u><u>\$120,588,135.71</u></u>	<u><u>22.78%</u></u>

Report Name EXP_ENC

Report Layout summary of expenditures

Run Date: Nov 13, 2009

Run Time: 01:44 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: October 31, 2009

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 14,276.76	\$ 43,022.98	\$ 403,214.32	\$ 460,514.06
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	14,276.76	43,022.98	403,214.32	460,514.06
LIABILITIES AND FUND BALANCES				
Liabilities:				0.00
Accounts Payable	0.00	0.00	(6,624.95)	(6,624.95)
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	0.00	0.00	(6,624.95)	(6,624.95)
Fund Balances:				0.00
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	5,253.62	5,253.62
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	14,276.76	43,022.98	404,585.65	461,885.39
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	14,276.76	43,022.98	409,839.27	467,139.01
Total Liabilities and Fund Balances	\$ 14,276.76	\$ 43,022.98	\$ 403,214.32	\$ 460,514.06

Report Name: BAL_OTHE
Layout: Balance Sheet Other Governmental Funds
Run Date: Nov 13, 2009
Run Time: 01:43 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: October 31, 2009

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	21.60	0.00	727.29	748.89
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	21.60	0.00	727.29	748.89
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	24,343.40	24,343.40
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	10,000.00	0.00	10,000.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	0.00	10,000.00	24,343.40	34,343.40
Excess (Deficiency) of Revenues Over (Under) Expenditures	21.60	(10,000.00)	(23,616.11)	(33,594.51)
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	0.00	0.00	0.00	0.00
Net Change in Fund Balance	21.60	(10,000.00)	(23,616.11)	(33,594.51)
Fund Balances - Beginning	14,255.16	53,022.98	433,455.38	500,733.52
Total Ending Fund Balance	\$ 14,276.76	\$ 43,022.98	\$ 409,839.27	\$ 467,139.01

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Nov 13, 2009
Run Time: 01:43 PM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: October 31, 2009

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ (1,847,842.41)	\$ 19,089,976.03	\$ 17,242,133.62
Investments	0.00	2,410,031.00	2,410,031.00
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	2,320,668.28	0.00	2,320,668.28
Inventory	405,255.00	0.00	405,255.00
Deposits	0.00	0.00	0.00
Total Current Assets	878,080.87	21,500,007.03	22,378,087.90
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	9,360,939.00	9,360,939.00
Land	43,877.99	0.00	43,877.99
Buildings	13,175,048.50	0.00	13,175,048.50
Machinery and Equipment	5,319,103.22	0.00	5,319,103.22
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(8,657,441.27)	0.00	(8,657,441.27)
Total Capital Assets (net of accumulated depreciation)	9,880,588.44	0.00	9,880,588.44
Total Noncurrent Assets	9,880,588.44	9,360,939.00	19,241,527.44
Total Assets	10,758,669.31	30,860,946.03	41,619,615.34
Liabilities			
Current Liabilities:			
Accounts Payable	92,332.84	4,424,711.52	4,517,044.36
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	64,953.84		64,953.84
Compensated Absences Payable - Long Term Serverance	340,360.38	0.00	340,360.38
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	497,647.06	4,424,711.52	4,922,358.58
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	9,360,939.00	9,360,939.00
Total Noncurrent Liabilities	0.00	9,360,939.00	9,360,939.00
Total Liabilities	497,647.06	13,785,650.52	14,283,297.58
Net Assets			
Investment in Capital Assets (Net of Related Debt)	9,880,588.44	0.00	9,880,588.44
Reserve for Encumbrances	32,979.25	701,542.25	734,521.50
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	(527,545.44)	16,373,753.26	15,846,207.82
Total Net Assets	\$ 10,261,022.25	\$ 17,075,295.51	\$ 27,336,317.76

Report Name: PRO_ASST
Layout: Statement of Net Assets Proprietary
Run Date: Nov 13, 2009
Run Time: 01:46 PM

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: October 31, 2009

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 48,827,208.26	\$ 48,827,208.26
Charges for Services	1,918,807.96		1,918,807.96
Total Operating Revenues	1,918,807.96	48,827,208.26	50,746,016.22
OPERATING EXPENSES			
Support Services - administration		91,912.74	91,912.74
Support Services - central:			-
Employee Salaries & Benefits		461,607.16	461,607.16
Benefit Payments		53,181,565.34	53,181,565.34
Claims & Judgements		75,500.00	75,500.00
Food Service Operations			
Food and supplies	5,864,492.00		5,864,492.00
Payroll Costs	4,390,161.03		4,390,161.03
Purchased Property Services	268,218.45		268,218.45
Other Purchased Services	355,761.01		355,761.01
Depreciation	213,977.90		213,977.90
Total Operating Expenses	11,092,610.39	53,810,585.24	64,903,195.63
OPERATING (LOSS) INCOME	(9,173,802.43)	(4,983,376.98)	(14,157,179.41)
NONOPERATING REVENUES (Expenses):			-
Investment Earning	890.57	594,785.39	595,675.96
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	6,531,056.97		6,531,056.97
State Reimbursements	651,555.35		651,555.35
Total nonoperating revenues	7,183,502.89	594,785.39	7,778,288.28
Operating Transfers	-	-	-
Change in Net Assets	(1,990,299.54)	(4,388,591.59)	(6,378,891.13)
Total Net Assets - beginning	12,251,321.79	21,463,887.10	33,715,208.89
Total Net Assets - ending	\$ 10,261,022.25	\$ 17,075,295.51	\$ 27,336,317.76

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPUND
Report Layout: Proprietary Funds
Run Date: Nov 16, 2009
Run Time: 11:54 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: October 31, 2009

	Food Service	Total
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ (1,847,842.41)	\$ (1,847,842.41)
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	1,855,123.92	1,855,123.92
Other Receivables	465,544.36	465,544.36
Inventory	405,255.00	405,255.00
Total current assets	<u>878,080.87</u>	<u>878,080.87</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,175,048.50	13,175,048.50
Machinery and Equipment	5,319,103.22	5,319,103.22
Construction in Progress	0.00	-
Less Accumulated Depreciation	<u>(8,657,441.27)</u>	<u>(8,657,441.27)</u>
Total Capital Assets (net of accumulated depreciation)	<u>9,880,588.44</u>	<u>9,880,588.44</u>
Total Noncurrent Assets	<u>9,880,588.44</u>	<u>9,880,588.44</u>
Total Assets	<u><u>10,758,669.31</u></u>	<u><u>10,758,669.31</u></u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	92,332.84	92,332.84
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	64,953.84	64,953.84
Compensated Absences Payable Long-Term Severance	340,360.38	340,360.38
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>497,647.06</u>	<u>497,647.06</u>
Total Liabilities	<u><u>497,647.06</u></u>	<u><u>497,647.06</u></u>
Net Assets		
Investment in Capital Assets, net of related debt	9,880,588.44	9,880,588.44
Reserved for Encumbrances	32,979.25	32,979.25
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	<u>(527,545.44)</u>	<u>(527,545.44)</u>
Total Net Assets	<u><u>\$ 10,261,022.25</u></u>	<u><u>\$ 10,261,022.25</u></u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Nov 13, 2009
Run Time: 01:48 PM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: October 31, 2009

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	1,918,807.96	\$ 1,918,807.96
Total Operating Revenues	<u>1,918,807.96</u>	<u>1,918,807.96</u>
Operating Expenses:		
Food & Supplies	5,864,492.00	5,864,492.00
Payroll Costs	4,390,161.03	4,390,161.03
Purchased Property Services	268,218.45	268,218.45
Other Purchased Services	355,761.01	355,761.01
Depreciation	213,977.90	213,977.90
Total Operating Expenses	<u>11,092,610.39</u>	<u>11,092,610.39</u>
Operating Income	<u>(9,173,802.43)</u>	<u>(9,173,802.43)</u>
Nonoperating Revenues (expenses):		
Investment Earning	890.57	890.57
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	6,531,056.97	6,531,056.97
State Reimbursement	651,555.35	651,555.35
Total Nonoperative Revenues	<u>7,183,502.89</u>	<u>7,183,502.89</u>
Operating Transfers In/Out	-	-
Change in Net Assets	<u>(1,990,299.54)</u>	<u>(1,990,299.54)</u>
Total Net Assets - beginning	12,251,321.79	12,251,321.79
Total Net Assets - ending	<u>\$ 10,261,022.25</u>	<u>\$ 10,261,022.25</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Nov 16, 2009
Run Time: 11:54 AM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: October 31, 2009

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$14,000.00	\$890.57	\$13,109.43	6.36%
Sales - Pupils	850,000.00	358,405.34	491,594.66	42.17%
- Adults/Ala Carte	900,000.00	464,874.18	435,125.82	51.65%
- Special Events	1,850,000.00	1,080,331.32	769,668.68	58.40%
Sundry	16,500.00	15,197.12	1,302.88	92.10%
Subsidy -State	750,000.00	450,244.83	299,755.17	60.03%
State Rev. for Social Sec. Payments	185,000.00	129,536.61	55,463.39	70.02%
State Rev. for Social Retirement Payments	135,000.00	71,773.91	63,226.09	53.17%
Federal Reimbursement	9,750,000.00	6,178,979.64	3,571,020.36	63.37%
Donated Commodities	160,000.00	352,077.33	(192,077.33)	220.05%
Total	<u><u>\$14,610,500.00</u></u>	<u><u>\$9,102,310.85</u></u>	<u><u>\$5,508,189.15</u></u>	<u><u>62.30%</u></u>

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Nov 16, 2009

Run Time: 11:55 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: October 31, 2009**

	<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100 Personnel Services - Salaries	\$4,623,370.00	\$3,340,421.96	\$0.00	\$1,282,948.04	27.75%
200 Personnel Services - Employee Benefits	1,575,650.00	1,049,739.07	0.00	525,910.93	33.38%
300 Purchased Prof & Tech services	48,500.00	18,442.00	0.00	30,058.00	61.98%
400 Purchased Property Services	409,146.71	249,776.45	20,725.26	138,645.00	33.89%
500 Other Purchased Services	543,000.00	355,761.01	0.00	187,238.99	34.48%
600 Supplies	6,523,166.38	5,861,733.00	7,732.85	653,700.53	10.02%
700 Property	654,079.50	213,977.90	4,521.14	435,580.46	66.59%
800 Other Objects	3,000.00	2,759.00	0.00	241.00	8.03%
900 Other Financing Uses	776,000.00	0.00	0.00	776,000.00	100.00%
Total	<u><u>\$15,155,912.59</u></u>	<u><u>\$11,092,610.39</u></u>	<u><u>\$32,979.25</u></u>	<u><u>\$4,030,322.95</u></u>	<u><u>26.59%</u></u>

Report Name EXP_ENC

Report Layout summary of expenditures

Run Date: Nov 13, 2009

Run Time: 01:44 PM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
Internal Service Fund
As of: October 31, 2009

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 4,541,104.97	\$ 213,997.34	\$ 869,934.58	\$ 40,048.30	\$ 13,424,890.84	\$ 19,089,976.03
Investments	0.00	0.00	0.00	0.00	2,410,031.00	2,410,031.00
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	4,541,104.97	213,997.34	869,934.58	40,048.30	15,834,921.84	21,500,007.03
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	9,360,939.00	-	-			9,360,939.00
Total Noncurrent Assets	9,360,939.00	-	-			9,360,939.00
Total Assets	13,902,043.97	213,997.34	869,934.58	40,048.30	15,834,921.84	30,860,946.03
LIABILITIES						
Current Liabilities:						
Accounts Payable	5,974.38	-	-	-	4,418,737.14	4,424,711.52
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	5,974.38	-	-	-	4,418,737.14	4,424,711.52
Noncurrent Liabilities						
Workers' Compensation liabilities	9,360,939.00	-	-	-	-	9,360,939.00
Total Noncurrent Liabilities	9,360,939.00	-	-			9,360,939.00
Total Liabilities	9,366,913.38	0.00	0.00	0.00	4,418,737.14	13,785,650.52
Net Assets						
Reserved for Encumbrances	590,589.63	18,417.25	20,559.49	-	71,975.88	701,542.25
Unrestricted	3,944,540.96	195,580.09	849,375.09	40,048.30	11,344,208.82	16,373,753.26
Total Net Assets	\$ 4,535,130.59	\$ 213,997.34	\$ 869,934.58	\$ 40,048.30	\$ 11,416,184.70	\$ 17,075,295.51

Report Name: INT_ASST
Layout: Statement of Net Assets Internal Service Fund
Run Date: Nov 13, 2009
Run Time: 01:47 PM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: October 31, 2009

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 843,658.00	\$ 238,928.49	\$ -	\$ 34,293.00	\$ 47,710,328.77	\$ 48,827,208.26
Miscellaneous Revenue						
Total Operating Revenues	<u>843,658.00</u>	<u>238,928.49</u>	<u>-</u>	<u>34,293.00</u>	<u>47,710,328.77</u>	<u>48,827,208.26</u>
Operating Expenses:						
Support Services - Administration:			91,912.74			91,912.74
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	433,587.00	10,282.42	1,798.00	15,939.74		461,607.16
Benefit Payments	2,164,760.51	282,959.59	-		50,733,845.24	53,181,565.34
Claims & Judgements	-	-	75,500.00	-	-	75,500.00
Total Operating Expenses	<u>2,598,347.51</u>	<u>293,242.01</u>	<u>169,210.74</u>	<u>15,939.74</u>	<u>50,733,845.24</u>	<u>53,810,585.24</u>
Operating Income	<u>(1,754,689.51)</u>	<u>(54,313.52)</u>	<u>(169,210.74)</u>	<u>18,353.26</u>	<u>(3,023,516.47)</u>	<u>(4,983,376.98)</u>
Nonoperating Revenues (Expenses)						
Investment Earning	314,303.11	-	-	-	280,482.28	594,785.39
Total Nonoperating Revenue	<u>314,303.11</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>280,482.28</u>	<u>594,785.39</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	<u>(1,440,386.40)</u>	<u>(54,313.52)</u>	<u>(169,210.74)</u>	<u>18,353.26</u>	<u>(2,743,034.19)</u>	<u>(4,388,591.59)</u>
Total Net Assets - beginning	<u>5,975,516.99</u>	<u>268,310.86</u>	<u>1,039,145.32</u>	<u>21,695.04</u>	<u>14,159,218.89</u>	<u>21,463,887.10</u>
Total Net Assets - ending	<u>\$ 4,535,130.59</u>	<u>\$ 213,997.34</u>	<u>\$ 869,934.58</u>	<u>\$ 40,048.30</u>	<u>\$ 11,416,184.70</u>	<u>\$ 17,075,295.51</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Nov 16, 2009
Run Time: 11:54 AM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: October 31, 2009

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
Miscellaneous Capital Reserve Funds					
222 Capital Improvement Fund	\$ 1,743,627.38	\$ 289,423.57	\$ 1,422,342.54	\$ 198,355.39	\$ 412,353.02
299 Fire Damage/Extended Coverage	3,745,108.60	0.00	0.00	0.00	3,745,108.60
704 Special Trust Fund	53,022.98	0.00	10,000.00	0.00	43,022.98
Total Capital Reserve Funds	\$ 5,541,758.96	\$ 289,423.57	\$ 1,432,342.54	\$ 198,355.39	\$ 4,200,484.60
Capital Project Funds					
344 2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345 2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346 2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348 2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349 2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351 GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353 2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354 2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355 2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356 2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357 2007 Major Maintenance Program	0.00	15,758,916.48	15,303,360.38	455,554.27	1.83
358 2007 Capital Projects Program	0.00	25,025,288.07	24,955,232.77	56,586.50	13,468.80
360 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364 2008 Major Maintenance Program	0.00	7,173,986.79	4,333,803.67	2,765,057.15	75,125.97
365 2008 Capital Projects Program	0.00	22,265,864.21	17,627,504.46	3,893,450.95	744,908.80
366 2009 Major Maintenance Program	0.00	10,687,500.84	1,288,328.26	6,903,520.93	2,495,651.65
367 2009 Capital Project Funds	0.00	31,847,499.16	9,193,917.99	19,648,973.66	3,004,607.51
368 2009 Refunding GOB - A & C	0.00	35,554,294.95	35,341,891.30	0.00	212,403.65
390 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
391 2000 Automated Bldg Systems	0.00	275,318.91	256,800.00	0.00	18,518.91
392 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399 E-Rate Program	0.00	0.00	0.00	0.00	0.00
Total Capital Project Funds	\$ -	\$ 453,857,001.33	\$ 413,569,168.53	\$ 33,723,143.46	\$ 6,564,689.34
Internal Service Funds					
701 Unemployment Comp Self-Insure	268,310.86	238,928.49	293,242.01	18,417.25	195,580.09
702 Workers' Comp Self-Insure	5,975,516.99	1,157,961.11	2,598,347.51	590,589.63	3,944,540.96
703 Comph Gen Liab & Error	1,039,145.32	0.00	169,210.74	20,559.49	849,375.09
708 Central Duplication Services	21,695.04	34,293.00	15,939.74	0.00	40,048.30
709 Self Insurance Health Care	14,159,218.89	47,990,811.05	50,733,845.24	71,975.88	11,344,208.82
Total Internal Service Funds	\$ 21,463,887.10	\$ 49,421,993.65	\$ 53,810,585.24	\$ 701,542.25	\$ 16,373,753.26
400 Title Debt Service Fund	14,255.16	21.60	0.00	0.00	14,276.76
Total Debt Service	\$ 14,255.16	\$ 21.60	\$ -	\$ -	\$ 14,276.76

Report: BOND_TRU
Layout: FL060
Run Date: Nov 13, 2009
Run Time: 10:09 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: October 31, 2009**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	16,742.00	7,297,432.24	(7,280,690.24)	16,742.00	7,293,804.50	0.00	(7,277,062.50)
03F 2006-09 Foreign Lang Assistanc	696,714.00	566,642.17	130,071.83	696,714.00	567,457.04	61,400.00	67,856.96
03G 2007-08 SOF - Non-Federal	200,472.00	248,170.25	(47,698.25)	200,472.00	188,717.68	3,484.93	8,269.39
03H 2007-08 Student Asst Program	287,892.00	287,892.00	0.00	287,892.00	287,892.58	0.00	(0.58)
03J 2008-09 SOF - Non-Federal	69,803.00	68,818.95	984.05	69,803.00	45,384.21	2,936.62	21,482.17
03L 09-10 Spec Op Fund Non Federal	18,458.00	22,618.00	(4,160.00)	18,458.00	3,890.75	7,124.93	7,442.32
03M 2009-11 ARRA Title I	16,269,290.00	2,871,051.18	13,398,238.82	16,269,290.00	318,612.99	285.47	15,950,391.54
03N 2009 Start on Success Program	30,995.00	0.00	30,995.00	30,995.00	21,115.66	0.00	9,879.34
04B 2004-05 PRIME Plus / Heinz	150,000.00	150,000.00	0.00	150,000.00	95,948.46	0.00	54,051.54
04L 2009-10 Spec Op Fund Federal	5,000.00	0.00	5,000.00	5,000.00	0.00	323.69	4,676.31
04M 2009-11 ARRA SFSF	0.00	0.00	0.00	0.00	55,617.52	108,367.50	(163,985.02)
04N 2009-10 PPS Student Asst Prog	216,885.00	0.00	216,885.00	216,885.00	6,733.03	0.00	210,151.97
05D 2005 Duquesne Light Awards	16,537.00	16,537.40	(0.40)	16,537.00	13,533.78	0.00	3,003.22
05G 2007-10 STOPP-T2D Pitt-Healthy	51,000.00	51,000.00	0.00	51,000.00	28,182.15	366.68	22,451.17
05L 2009-10 Educat/ Assist. Prog.	0.00	764,487.75	(764,487.75)	0.00	1,264.58	32,775.00	(34,039.58)
05M ARRA IDEA	0.00	1,428,997.03	(1,428,997.03)	0.00	729,232.65	1,141,024.00	(1,870,256.65)
05N 2009-10 Supt. Disc. Fund	6,000.00	0.00	6,000.00	6,000.00	222.00	0.00	5,778.00
06L 2009 FFE CTE Integration/Portf	134,710.00	134,710.00	0.00	134,710.00	40,693.59	19,495.59	74,520.82
06M 09-10 Head Start Temp. COLA	0.00	0.00	0.00	0.00	43,109.96	150,840.00	(193,949.96)
06N 2009-10 ELECT Student Works	1,079,796.00	0.00	1,079,796.00	1,079,796.00	40,912.86	128,200.00	910,683.14
07D Early Childhood Integrated Art	94,548.00	194,854.00	(100,306.00)	94,548.00	256,514.62	0.00	(161,966.62)
07K 2007-08 Title I Carryover	2,070,000.00	0.00	2,070,000.00	2,070,000.00	1,678,612.81	46,004.16	345,383.03
07L 2009-10 FFE Teacher Evaluation	112,700.00	112,700.00	0.00	112,700.00	14,400.00	98,300.00	0.00
07M 2009 ARRA Food Serv Equip Fund	0.00	0.00	0.00	0.00	305,929.25	0.00	(305,929.25)
07N 2009-2010 Start on Success	0.00	0.00	0.00	0.00	5,774.21	0.00	(5,774.21)
07P 2008-09 Title I Carryover	2,338,250.00	0.00	2,338,250.00	2,338,250.00	131,555.87	6,843.39	2,199,850.74
08J 2008-10 Montessori Program	247,500.00	247,500.00	0.00	247,500.00	170,508.40	58,596.56	18,395.04
08M 2009-10 ARRA - Early Int.	389,574.00	91,664.64	297,909.36	389,574.00	2,768.00	100,000.00	286,806.00
09H 2007-10 PELA - Broad Found	1,914,176.00	2,066,225.95	(152,049.95)	1,914,176.00	2,147,943.27	272,196.59	(505,963.86)
09L 09-10 Curric. Specialist- Math	113,000.00	0.00	113,000.00	113,000.00	30,437.73	0.00	82,562.27
09M 2008-09 ARRA Early Int.	490,642.00	115,445.00	375,197.00	490,642.00	0.00	0.00	490,642.00
09N 2009-10 Title IV-A Child Care	157,373.00	0.00	157,373.00	157,373.00	28,114.52	0.00	129,258.48
10G 10G-2007-12 TIF / PPIP	4,589,957.00	2,639,255.85	1,950,701.15	4,589,957.00	2,662,227.45	506,942.10	1,420,787.45
10K 2008-09 Pre-K Math Curriculum	250,000.00	250,000.00	0.00	250,000.00	90,435.00	11,986.88	147,578.12

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: October 31, 2009

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
10L 09-10 Curriculum Spec. English	100,000.00	0.00	100,000.00	100,000.00	39,604.24	0.00	60,395.76
11K 2008-09 Pathways to Promise	250,000.00	250,000.00	0.00	250,000.00	171,340.68	57,955.38	20,703.94
11L 2009-10 Special Education	92,351,555.00	0.00	92,351,555.00	92,351,555.00	15,274,527.11	2,683,449.04	74,393,578.85
11N 09-10 Gang Free Sch-Hunt Found	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00
12L 2009-10 Institu Children	0.00	0.00	0.00	0.00	164,503.98	5,866.06	(170,370.04)
12N PA CCD - Gang Free Schools	82,000.00	0.00	82,000.00	82,000.00	0.00	82,000.00	0.00
13F 2007-10 21st Century - Faison	604,600.00	225,273.99	379,326.01	604,600.00	816,634.73	59,058.10	(271,092.83)
13L 2009-10 IDEA - 611	0.00	0.00	0.00	0.00	1,687,346.44	1,635,857.63	(3,323,204.07)
13N 2009-10 Broad Res - PTP	0.00	0.00	0.00	0.00	8,563.60	0.00	(8,563.60)
145 Peabody Info Tech - CISCO	729,753.00	373,887.60	355,865.40	729,753.00	502,461.83	460.00	226,831.17
14H 2007-10 21st Century Learning	702,352.00	171,688.00	530,664.00	702,352.00	523,445.71	44,993.75	133,912.54
14J 2008-09 IDEA 619	422,194.00	351,828.30	70,365.70	422,194.00	178,837.40	0.00	243,356.60
14K 2008-09 Title I Mini-Grants	3,500.00	2,100.00	1,400.00	3,500.00	2,737.71	0.00	762.29
14L 2009-2010 IDEA 619	442,392.00	147,464.08	294,927.92	442,392.00	71,574.17	15,694.21	355,123.62
14N 2009-10 PSTA / DSF	0.00	700,000.00	(700,000.00)	0.00	42,192.48	39,990.50	(82,182.98)
15K 2008-09 Parent Newsletter/Grabl	26,800.00	26,800.00	0.00	26,800.00	26,800.00	0.00	0.00
15L 09-10 State Early Intervention	5,212,773.00	1,737,590.92	3,475,182.08	5,212,773.00	1,074,574.19	853,418.06	3,284,780.75
15N 2009-13 WEEA - GEM	0.00	0.00	0.00	0.00	0.00	49,999.95	(49,999.95)
16L 2009-10 Title I Program	0.00	0.00	0.00	0.00	2,947,850.97	295,007.99	(3,242,858.96)
175 2002-11Fun to be Fit Plus	603,902.00	603,902.00	0.00	603,902.00	409,397.12	0.00	194,504.88
17J 2007-08 Project Lead the Way	50,000.00	50,000.00	0.00	50,000.00	27,459.81	4,149.90	18,390.29
17K 2008-09 EC Prof. Dev. / Heinz	100,000.00	100,000.00	0.00	100,000.00	7,753.80	0.00	92,246.20
17L 2009-10 Title II - Part A	4,074,281.00	0.00	4,074,281.00	4,074,281.00	934,636.37	0.00	3,139,644.63
18L 2009-10 Account. Block Grant	5,682,790.00	5,682,790.00	0.00	5,682,790.00	1,166,078.53	193,395.83	4,323,315.64
18N 2009-10 Secondary Perkins	880,715.00	293,571.68	587,143.32	880,715.00	193,344.85	37,770.67	649,599.48
190 2002-03 IDEA - Section 611	6,510,429.00	6,510,429.00	0.00	6,510,429.00	6,510,429.00	0.00	(0.00)
196 Schl Dist Univ Collaborative	589,760.00	606,510.74	(16,750.74)	589,760.00	533,702.86	689.18	55,367.96
19K 2008-09 PSTA / DSF	1,000,000.00	1,010,414.20	(10,414.20)	1,000,000.00	445,741.73	413,415.13	140,843.14
19L 2009-10 Head Start Program	9,941,917.00	1,383,636.00	8,558,281.00	9,941,917.00	1,783,283.53	525,425.23	7,633,208.24
19N 2009-10 PSTA Implementation	0.00	0.00	0.00	0.00	95,769.46	170,313.09	(266,082.55)
20J 2008-11 UPrep Smaller LC	430,205.00	124,434.33	305,770.67	430,205.00	129,527.02	54,419.57	246,258.41
20K 20K - 2008-09 EETT	1,019,151.00	396,336.50	622,814.50	1,019,151.00	125,729.22	285,527.63	607,894.15
20L 2009-10 HSSAP	959,388.00	479,694.00	479,694.00	959,388.00	320,816.66	233,107.53	405,463.81
21K 2008-09 Title III	0.00	54,716.69	(54,716.69)	0.00	11,944.97	0.00	(11,944.97)
21L 2009-10 PA Pre-K Count Program	2,526,550.00	715,855.84	1,810,694.16	2,526,550.00	248,117.76	1,318,566.37	959,865.87
22K 2009-10 Reading First	0.00	433,305.46	(433,305.46)	0.00	271,470.65	0.00	(271,470.65)

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: October 31, 2009**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
22N 2009-10 ELECT	0.00	0.00	0.00	0.00	223,753.14	65,825.86	(289,579.00)
23K 2008-09 School Improvement	2,196,000.00	698,727.00	1,497,273.00	2,196,000.00	252,501.21	10,486.77	1,933,012.02
23N 2009-10 ELECT Fatherhood Init.	0.00	0.00	0.00	0.00	26,732.55	0.00	(26,732.55)
24D 2006-07 Superintendent Fund-Grabl	30,000.00	30,000.00	0.00	30,000.00	23,793.32	1,675.96	4,530.72
24J 2008-09 Pregnant & Parent Teen	19,600.00	19,594.04	5.96	19,600.00	19,594.04	0.00	5.96
24K 2007-08 Title I Academic Achie	14,000.00	6,299.98	7,700.02	14,000.00	6,614.34	17.48	7,368.18
25F 2007-09 Post-Doctoral Fellows	326,612.00	244,959.00	81,653.00	326,612.00	286,200.23	835.63	39,576.14
25K 2009-10 Courageous Conversatio	150,000.00	150,000.00	0.00	150,000.00	128,570.00	21,430.00	0.00
25L 2009-10 HSR Curriculum Spec.	113,000.00	0.00	113,000.00	113,000.00	27,317.40	0.00	85,682.60
25N Learning & Mentoring Prog-COG	0.00	134,000.00	(134,000.00)	0.00	0.00	0.00	0.00
26G 2007-10 PBIS Expansion Grant	300,000.00	300,000.00	0.00	300,000.00	185,608.88	114,391.12	0.00
26K 2009-10 FFE CTE Standards	238,050.00	119,025.00	119,025.00	238,050.00	76,947.29	0.00	161,102.71
26L 09-10 IFL Curriculum Writing	511,000.00	0.00	511,000.00	511,000.00	0.00	511,000.00	0.00
26N Classroom 4 the Future Coaches	90,000.00	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00
27E 2006-09 EFA Evaluation Program	641,741.00	641,740.50	0.50	641,741.00	591,741.00	50,000.00	0.00
27F 2007-08 High School Reform	1,449,097.00	1,758,908.00	(309,811.00)	1,449,097.00	1,298,462.88	1,353.72	149,280.40
27J 2008-10 After School Coordinat	274,136.00	137,068.00	137,068.00	274,136.00	69,086.69	0.00	205,049.31
27K 2009 PA School Improvement	225,000.00	0.00	225,000.00	225,000.00	196,346.71	11,282.72	17,370.57
27L Pearson Educ-Math Coach	105,000.00	0.00	105,000.00	105,000.00	19,019.51	0.00	85,980.49
28K 2009-10 Amer Choice ALA Coach	110,300.00	0.00	110,300.00	110,300.00	34,334.27	0.00	75,965.73
28L 2009-10 School Age Education	700,000.00	800,000.00	(100,000.00)	700,000.00	170,586.78	1,869,748.02	(1,340,334.80)
292 Access Program	21,874,025.00	18,498,273.99	3,375,751.01	21,874,025.00	18,579,876.52	6,798.95	3,287,349.53
293 2002-03 School Incentive Award	1,058,304.00	1,058,304.00	0.00	1,058,304.00	1,062,455.79	0.00	(4,151.79)
297 Medicaid Administrative Claims	12,370,982.00	16,080,818.04	(3,709,836.04)	12,370,982.00	12,953,255.08	209,525.26	(791,798.34)
704 Special Trust Fund	0.00	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)
705 Westinghouse High Scholarship	994,975.00	1,239,083.16	(244,108.16)	994,975.00	829,243.89	5,253.62	160,477.49
TOTAL	211,364,485.00	84,312,318.12	127,052,166.88	211,364,485.00	91,425,072.89	14,737,650.00	105,201,762.11

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: October 31, 2009

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0101020	PNC Bank - General Checking	8,178,351.59	15,207,226.17	(12,415,619.08)	488,534.42	27,283.25	4,832,758.29	38,168.54	0.00
0101021	PNC Money Market	380,992.00	380,992.00	0.00	0.00	0.00	0.00	0.00	0.00
0101025	PNC Food Service	20,272.95	0.00	0.00	0.00	20,272.95	0.00	0.00	0.00
0101030	Nat City - General Checking	1,380,361.27	929,690.12	0.00	0.00	0.00	0.00	421,075.70	29,595.45
0101031	Nat City - Food Service	254,780.04	0.00	0.00	0.00	254,780.04	0.00	0.00	0.00
0101060	Citizens - Money Market III	20,473,728.82	12,375,247.67	953,146.09	0.00	0.00	7,145,335.06	0.00	0.00
0101062	Citizens Bank - Investment Liq	1,240,894.49	230,479.86	1,010,414.63	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - MMF	5,012,876.81	126.60	0.00	0.00	0.00	5,012,750.21	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	38,316,533.20	28,690,681.02	11,784,070.95	0.00	(2,158,218.77)	0.00	0.00	0.00
0101300	Allegheny Valley Checking	2,379,784.69	1,219,510.68	0.00	0.00	0.00	1,160,274.01	0.00	0.00
0101600	First Commonwealth Bank	13,859,635.36	6,699,327.83	12,388.22	0.00	0.00	7,147,919.31	0.00	0.00
0101910	First National -Checking	103,566.89	103,566.89	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	31,304.06	31,304.06	0.00	0.00	0.00	0.00	0.00	0.00
0101921	Huntington- Scanner Checking	1,053,712.24	20,142.55	1,010,003.51	7,290.00	0.00	15,006.36	1,269.82	0.00
	Total Checking Accounts	92,691,794.40	65,893,295.46	2,354,404.30	495,824.42	(1,855,882.53)	25,314,043.24	460,514.06	29,595.45
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111010	Mellon Investment	500,131.87	500,131.87	0.00	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	240,581.70	240,581.70	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	21,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	21,828,799.68	17,326,263.47	0.00	0.00	0.00	4,502,536.21	0.00	0.00
0111745	PLGIT- Bond Funds	39,949,491.28	136,270.01	0.00	39,813,221.27	0.00	0.00	0.00	0.00
0111840	PSDLAF	30,312,714.28	29,268,347.70	0.00	0.00	0.00	1,044,366.58	0.00	0.00
0111850	Invest-Repos & Time Money	2,006,404.84	2,006,404.84	0.00	0.00	0.00	0.00	0.00	0.00
0111900	ESB/Troy Hill	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Investments	121,838,123.65	76,477,999.59	0.00	39,813,221.27	0.00	5,546,902.79	0.00	0.00
	Total Cash Available	214,529,918.05	142,371,295.05	2,354,404.30	40,309,045.69	(1,855,882.53)	30,860,946.03	460,514.06	29,595.45

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Report Layout: FL070
Run Date: Nov 13, 2009
Run Time: 09:48 AM



Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

November 17, 2009

**The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213**

Directors:

We submit herewith a summary statement showing the status of the 2009 appropriations at October 31, 2009 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

A handwritten signature in black ink, reading "Michael E. Lamb". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

**Michael E. Lamb
School Controller**

A handwritten signature in black ink, reading "Ronald C. Schmeiser". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

**Ronald C. Schmeiser, CPA
Deputy School Controller**



We are an equal rights and opportunity school district.

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	96,307,371.00	81,950,642.43	14,356,728.57	0.00	14,356,728.57	14.91
122 Teacher-Spec Assgnmt	85,180.00	42,267.39	42,912.61	0.00	42,912.61	50.38
123 Substitute Teachers	3,422,000.00	3,231,910.11	190,089.89	0.00	190,089.89	5.55
124 Comp-Additional Work	350,079.00	341,553.42	8,525.58	0.00	8,525.58	2.44
125 Wksp-Com Wk-Cur-Insv	49,036.00	33,409.39	15,626.61	0.00	15,626.61	31.87
129 Other Personnel Costs	1,553,769.00	472,185.12	1,081,583.88	0.00	1,081,583.88	69.61
138 Extra Curr Activ Pay	536,669.00	335,204.30	201,464.70	0.00	201,464.70	37.54
139 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
146 Other Technical Pers	110,162.00	91,963.34	18,198.66	0.00	18,198.66	16.52
148 Comp-Additional Work	1,414.00	20.01	1,393.99	0.00	1,393.99	98.58
163 Repairmen	99,424.00	82,297.81	17,126.19	0.00	17,126.19	17.23
168 Comp-Additional Work	20,000.00	7,318.08	12,681.92	0.00	12,681.92	63.41
187 Stud Wrkrs/Tutors/Interns	5,785.00	10,145.00	(4,360.00)	0.00	(4,360.00)	(75.37)
191 Instr Paraprofessional	2,944,754.00	2,413,853.17	530,900.83	0.00	530,900.83	18.03
197 Comp-Additional Work	10,181.00	11,349.94	(1,168.94)	0.00	(1,168.94)	(11.48)
198 Substitute Paraprof	87,498.00	49,105.18	38,392.82	0.00	38,392.82	43.88
199 Other Personnel Costs	135,295.00	3,440.00	131,855.00	0.00	131,855.00	97.46
100 Personnel Services - Salaries	105,808,617.00	89,076,664.69	16,731,952.31	0.00	16,731,952.31	15.81
 200 Employee Benefits	41,104,251.00	0.00	41,104,251.00	0.00	41,104,251.00	100.00
212 Dental Insurance	0.00	805,472.76	(805,472.76)	0.00	(805,472.76)	0.00
213 Life Insurance	0.00	72,008.11	(72,008.11)	0.00	(72,008.11)	0.00
220 Social Security Cont	0.00	6,662,412.55	(6,662,412.55)	0.00	(6,662,412.55)	0.00
230 Retirement Contribution	0.00	4,210,836.67	(4,210,836.67)	0.00	(4,210,836.67)	0.00
250 Unemployment Comp	0.00	89,092.37	(89,092.37)	0.00	(89,092.37)	0.00
260 Workers' Comp	0.00	276,567.40	(276,567.40)	0.00	(276,567.40)	0.00
271 Self Insurance- Medical Health	0.00	11,662,064.50	(11,662,064.50)	0.00	(11,662,064.50)	0.00
281 OPEB - Retiree's Health Ben	0.00	5,984,830.76	(5,984,830.76)	0.00	(5,984,830.76)	0.00
200 Personnel Services - Employee Benefits	41,104,251.00	29,763,285.12	11,340,965.88	0.00	11,340,965.88	27.59
 323 Prof-Educational Serv	5,141,259.71	2,637,088.00	2,504,171.71	1,866,725.83	637,445.88	12.40
329 Prof-Educ Srvc - Other	207,991.06	131,984.00	76,007.06	132,099.00	(56,091.94)	(26.97)
330 Other Professional Serv	2,400.00	1,075.00	1,325.00	10,958.00	(9,633.00)	(401.38)
300 Purchased Technical Services	5,351,650.77	2,770,147.00	2,581,503.77	2,009,782.83	571,720.94	10.68

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
415 Laundry-Linen Service	984.00	984.00	0.00	0.00	0.00	0.00
432 Rpr & Maint - Equip	204,211.04	73,632.15	130,578.89	30,118.47	100,460.42	49.19
438 Rpr & Maint - Tech	31,697.40	1,061.10	30,636.30	2,795.96	27,840.34	87.83
441 Rental - Land & Bldgs	4,100.00	500.00	3,600.00	0.00	3,600.00	87.80
442 Rental - Equipment	499.00	499.00	0.00	0.00	0.00	0.00
449 Other Rentals	250.00	250.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	241,741.44	76,926.25	164,815.19	32,914.43	131,900.76	54.56
519 Other Student Transp	160,658.00	96,835.39	63,822.61	0.00	63,822.61	39.73
530 Communications	56,882.00	56,430.59	451.41	1,646.00	(1,194.59)	(2.10)
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	17,500.00	12,091.82	5,408.18	344.72	5,063.46	28.93
561 Tuition - Other PA LEA	3,000,000.00	1,456,606.45	1,543,393.55	0.00	1,543,393.55	51.45
562 Tuition - Charter Schools	35,792,540.00	26,410,621.61	9,381,918.39	0.00	9,381,918.39	26.21
569 Tuition - Other	67,826.00	67,825.51	0.49	0.00	0.49	0.00
581 Mileage	10,670.00	3,664.52	7,005.48	0.00	7,005.48	65.66
582 Travel	55,716.00	38,056.02	17,659.98	0.00	17,659.98	31.70
599 Other Purchased Services	216,814.00	155,418.21	61,395.79	3,721.50	57,674.29	26.60
500 Other Purchased Services	39,379,106.00	28,297,550.12	11,081,555.88	5,712.22	11,075,843.66	28.13
610 General Supplies	1,960,885.61	1,507,580.74	453,304.87	398,911.88	54,392.99	2.77
634 Student Snacks	124,172.00	9,377.26	114,794.74	0.00	114,794.74	92.45
635 Meals & Refreshments	11,295.00	1,879.46	9,415.54	0.00	9,415.54	83.36
640 Books & Periodicals	4,778,117.82	2,313,773.19	2,464,344.63	1,684,115.45	780,229.18	16.33
648 Educational Software	68,726.27	34,820.78	33,905.49	11,724.19	22,181.30	32.27
600 Supplies	6,943,196.70	3,867,431.43	3,075,765.27	2,094,751.52	981,013.75	14.13
750 Equip-Original & Add	138,125.43	83,449.48	54,675.95	22,103.81	32,572.14	23.58
758 Tech Equip - New	156,204.31	147,405.45	8,798.86	46,901.22	(38,102.36)	(24.39)
760 Equipment-Replacement	42,402.07	25,852.55	16,549.52	15,933.68	615.84	1.45
768 Tech Equip - Replace	2,944.00	0.00	2,944.00	21.00	2,923.00	99.29
788 Tech Infrastructure	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
700 Property	342,175.81	256,707.48	85,468.33	84,959.71	508.62	0.15
810 Dues & Fees	36,214.00	16,085.00	20,129.00	0.00	20,129.00	55.58

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	36,214.00	16,085.00	20,129.00	0.00	20,129.00	55.58
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	199,206,952.72	154,124,797.09	45,082,155.63	4,228,120.71	40,854,034.92	20.51
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	230,000.00	0.00	230,000.00	0.00	230,000.00	100.00
220 Social Security Cont	0.00	103,948.38	(103,948.38)	0.00	(103,948.38)	0.00
230 Retirement Contribution	0.00	153,275.64	(153,275.64)	0.00	(153,275.64)	0.00
200 Personnel Services - Employee Benefits	230,000.00	257,224.02	(27,224.02)	0.00	(27,224.02)	(11.84)
322 Prof. Educ. Services-IUs	63,799,727.00	36,997,837.76	26,801,889.24	0.00	26,801,889.24	42.01
300 Purchased Technical Services	63,799,727.00	36,997,837.76	26,801,889.24	0.00	26,801,889.24	42.01
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,982,402.00	4,982,401.35	0.65	0.00	0.65	0.00
568 Tuition - PRRI	1,004,004.00	1,004,003.29	0.71	0.00	0.71	0.00
594 Svc-IU Special Classes	250,649.00	250,648.66	0.34	0.00	0.34	0.00
500 Other Purchased Services	6,237,055.00	6,237,053.30	1.70	0.00	1.70	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	70,266,782.00	43,492,115.08	26,774,666.92	0.00	26,774,666.92	38.10
1300 Vocational Education Programs						
121 Classroom Teachers	5,171,227.00	4,532,441.15	638,785.85	0.00	638,785.85	12.35

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
123 Substitute Teachers	49,030.00	10,329.00	38,701.00	0.00	38,701.00	78.93
124 Comp-Additional Work	18,555.00	3,166.39	15,388.61	0.00	15,388.61	82.94
125 Wksp-Com Wk-Cur-Insv	8,140.00	23.32	8,116.68	0.00	8,116.68	99.71
129 Other Personnel Costs	186,902.00	101,258.65	85,643.35	0.00	85,643.35	45.82
163 Repairmen	100,730.00	85,553.22	15,176.78	0.00	15,176.78	15.07
100 Personnel Services - Salaries	5,534,584.00	4,732,771.73	801,812.27	0.00	801,812.27	14.49
200 Employee Benefits	1,770,436.00	0.00	1,770,436.00	0.00	1,770,436.00	100.00
212 Dental Insurance	0.00	38,778.19	(38,778.19)	0.00	(38,778.19)	0.00
213 Life Insurance	0.00	3,428.01	(3,428.01)	0.00	(3,428.01)	0.00
220 Social Security Cont	0.00	353,557.71	(353,557.71)	0.00	(353,557.71)	0.00
230 Retirement Contribution	0.00	224,715.51	(224,715.51)	0.00	(224,715.51)	0.00
250 Unemployment Comp	0.00	4,735.09	(4,735.09)	0.00	(4,735.09)	0.00
260 Workers' Comp	0.00	13,849.34	(13,849.34)	0.00	(13,849.34)	0.00
271 Self Insurance- Medical Health	0.00	635,701.82	(635,701.82)	0.00	(635,701.82)	0.00
200 Personnel Services - Employee Benefits	1,770,436.00	1,274,765.67	495,670.33	0.00	495,670.33	28.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,118.00	3,551.18	5,566.82	0.00	5,566.82	61.05
432 Rpr & Maint - Equip	3,200.00	0.00	3,200.00	0.00	3,200.00	100.00
442 Rental - Equipment	2,332.00	382.20	1,949.80	0.00	1,949.80	83.61
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	15,590.00	3,933.38	11,656.62	0.00	11,656.62	74.77
519 Other Student Transp	1,075.00	575.00	500.00	0.00	500.00	46.51
529 Other Insurance	500.00	0.00	500.00	0.00	500.00	100.00
581 Mileage	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
582 Travel	1,750.00	829.29	920.71	0.00	920.71	52.61
599 Other Purchased Services	682.00	286.00	396.00	0.00	396.00	58.06
500 Other Purchased Services	5,507.00	1,690.29	3,816.71	0.00	3,816.71	69.31
610 General Supplies	172,029.07	105,876.80	66,152.27	21,384.85	44,767.42	26.02
640 Books & Periodicals	8,555.49	1,568.00	6,987.49	522.87	6,464.62	75.56
648 Educational Software	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
600 Supplies	182,584.56	107,444.80	75,139.76	21,907.72	53,232.04	29.15

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	81,945.00	35,478.29	46,466.71	39,135.67	7,331.04	8.95
758 Tech Equip - New	52,968.00	19,154.69	33,813.31	28,473.49	5,339.82	10.08
760 Equipment-Replacement	66,596.00	40,577.85	26,018.15	17,969.00	8,049.15	12.09
768 Tech Equip - Replace	37,827.00	23,777.28	14,049.72	8,989.52	5,060.20	13.38
700 Property	239,336.00	118,988.11	120,347.89	94,567.68	25,780.21	10.77
810 Dues & Fees	10,005.00	0.00	10,005.00	0.00	10,005.00	100.00
800 Other Objects	10,005.00	0.00	10,005.00	0.00	10,005.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1300	7,758,042.56	6,239,593.98	1,518,448.58	116,475.40	1,401,973.18	18.07
1400 Other Instructional Programs						
114 Principals	16,000.00	8,390.00	7,610.00	0.00	7,610.00	47.56
121 Classroom Teachers	415,100.00	348,039.04	67,060.96	0.00	67,060.96	16.16
123 Substitute Teachers	500.00	0.00	500.00	0.00	500.00	100.00
124 Comp-Additional Work	548,187.00	524,037.35	24,149.65	0.00	24,149.65	4.41
134 Coordinators	25,000.00	11,492.00	13,508.00	0.00	13,508.00	54.03
153 Sch Secretary-Clerks	470.00	0.00	470.00	0.00	470.00	100.00
157 Comp-Additional Work	14,105.00	10,077.14	4,027.86	0.00	4,027.86	28.56
188 Comp-Additional Work	12,592.00	12,592.00	0.00	0.00	0.00	0.00
197 Comp-Additional Work	24,675.00	17,885.00	6,790.00	0.00	6,790.00	27.52
100 Personnel Services - Salaries	1,056,629.00	932,512.53	124,116.47	0.00	124,116.47	11.75
200 Employee Benefits	538,992.00	0.00	538,992.00	0.00	538,992.00	100.00
212 Dental Insurance	0.00	2,716.78	(2,716.78)	0.00	(2,716.78)	0.00
213 Life Insurance	0.00	229.68	(229.68)	0.00	(229.68)	0.00
220 Social Security Cont	0.00	110,020.43	(110,020.43)	0.00	(110,020.43)	0.00
230 Retirement Contribution	0.00	68,448.00	(68,448.00)	0.00	(68,448.00)	0.00
250 Unemployment Comp	0.00	932.87	(932.87)	0.00	(932.87)	0.00
260 Workers' Comp	0.00	5,564.19	(5,564.19)	0.00	(5,564.19)	0.00
271 Self Insurance- Medical Health	0.00	50,351.21	(50,351.21)	0.00	(50,351.21)	0.00
200 Personnel Services - Employee Benefits	538,992.00	238,263.16	300,728.84	0.00	300,728.84	55.79

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
550 Printing & Binding	235.00	0.00	235.00	0.00	235.00	100.00
561 Tuition - Other PA LEA	4,205.00	4,204.36	0.64	0.00	0.64	0.02
581 Mileage	7,200.00	5,020.33	2,179.67	0.00	2,179.67	30.27
500 Other Purchased Services	12,640.00	9,224.69	3,415.31	0.00	3,415.31	27.02
610 General Supplies	16,100.00	7,954.54	8,145.46	100.17	8,045.29	49.97
640 Books & Periodicals	5,460.00	0.00	5,460.00	0.00	5,460.00	100.00
600 Supplies	21,560.00	7,954.54	13,605.46	100.17	13,505.29	62.64
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,629,821.00	1,187,954.92	441,866.08	100.17	441,765.91	27.11
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

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800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
220 Social Security Cont	0.00	166,519.13	(166,519.13)	0.00	(166,519.13)	0.00
230 Retirement Contribution	0.00	222,572.28	(222,572.28)	0.00	(222,572.28)	0.00
200 Personnel Services - Employee Benefits	210,000.00	389,091.41	(179,091.41)	0.00	(179,091.41)	(85.28)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	210,000.00	389,091.41	(179,091.41)	0.00	(179,091.41)	(85.28)
2100 Pupil Personnel						
113 Directors	253,524.00	274,706.75	(21,182.75)	0.00	(21,182.75)	(8.36)
114 Principals	111,822.00	48,843.93	62,978.07	0.00	62,978.07	56.32
116 Centrl Support Admin	186,060.00	177,421.26	8,638.74	0.00	8,638.74	4.64
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
124 Comp-Additional Work	6,133.00	5,258.64	874.36	0.00	874.36	14.26
125 Wksp-Com Wk-Cur-Insv	700.00	0.00	700.00	0.00	700.00	100.00
126 Counselors	3,106,642.00	2,639,978.42	466,663.58	0.00	466,663.58	15.02
129 Other Personnel Costs	75,000.00	7,913.77	67,086.23	0.00	67,086.23	89.45
132 Social Workers	2,738,891.00	2,295,256.39	443,634.61	0.00	443,634.61	16.20
139 Other Personnel Costs	32,974.00	12,974.00	20,000.00	0.00	20,000.00	60.65
142 Other Accounting Pers	54,210.00	45,417.83	8,792.17	0.00	8,792.17	16.22
146 Other Technical Pers	1,025,739.00	854,048.51	171,690.49	0.00	171,690.49	16.74
148 Comp-Additional Work	0.00	72.00	(72.00)	0.00	(72.00)	0.00
151 Secretaries	194,884.00	173,519.08	21,364.92	0.00	21,364.92	10.96
152 Typist-Stenographers	70,547.00	58,277.01	12,269.99	0.00	12,269.99	17.39
155 Other Office Pers	151,159.00	126,486.00	24,673.00	0.00	24,673.00	16.32
157 Comp-Additional Work	1,728.00	615.06	1,112.94	0.00	1,112.94	64.41
197 Comp-Additional Work	19,951.00	10,010.36	9,940.64	0.00	9,940.64	49.83
100 Personnel Services - Salaries	8,069,964.00	6,730,799.01	1,339,164.99	0.00	1,339,164.99	16.59
200 Employee Benefits	2,640,331.00	0.00	2,640,331.00	0.00	2,640,331.00	100.00
212 Dental Insurance	0.00	61,920.31	(61,920.31)	0.00	(61,920.31)	0.00
213 Life Insurance	0.00	6,914.43	(6,914.43)	0.00	(6,914.43)	0.00
220 Social Security Cont	0.00	505,147.20	(505,147.20)	0.00	(505,147.20)	0.00
230 Retirement Contribution	0.00	341,234.44	(341,234.44)	0.00	(341,234.44)	0.00
250 Unemployment Comp	0.00	6,780.24	(6,780.24)	0.00	(6,780.24)	0.00
260 Workers' Comp	0.00	23,762.72	(23,762.72)	0.00	(23,762.72)	0.00
271 Self Insurance- Medical Health	0.00	884,074.99	(884,074.99)	0.00	(884,074.99)	0.00
200 Personnel Services - Employee Benefits	2,640,331.00	1,829,834.33	810,496.67	0.00	810,496.67	30.70
330 Other Professional Serv	492,134.00	8,598.57	483,535.43	45,055.00	438,480.43	89.10
340 Technical Services	22,169.00	11,754.20	10,414.80	45.80	10,369.00	46.77
348 Technology Services	150,000.00	13,922.77	136,077.23	136,077.23	0.00	0.00
300 Purchased Technical Services	664,303.00	34,275.54	630,027.46	181,178.03	448,849.43	67.57
432 Rpr & Maint - Equip	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
530 Communications	57,894.00	38,310.01	19,583.99	0.00	19,583.99	33.83
538 Telecommunications	481.00	227.52	253.48	0.00	253.48	52.70

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550 Printing & Binding	18,689.00	10,163.64	8,525.36	1,826.14	6,699.23	35.85
581 Mileage	5,124.00	2,046.30	3,077.70	0.00	3,077.70	60.06
582 Travel	4,000.00	210.00	3,790.00	0.00	3,790.00	94.75
500 Other Purchased Services	86,188.00	50,957.47	35,230.53	1,826.14	33,404.40	38.76
610 General Supplies	36,314.12	19,397.06	16,917.06	7,267.39	9,649.67	26.57
635 Meals & Refreshments	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	1,232.00	0.00	1,232.00	0.00	1,232.00	100.00
600 Supplies	37,646.12	19,397.06	18,249.06	7,267.39	10,981.67	29.17
750 Equip-Original & Add	3,000.00	292.44	2,707.56	0.00	2,707.56	90.25
758 Tech Equip - New	1,001.02	0.00	1,001.02	1.02	1,000.00	99.90
760 Equipment-Replacement	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
700 Property	5,001.02	292.44	4,708.58	1.02	4,707.56	94.13
810 Dues & Fees	505.00	0.00	505.00	0.00	505.00	100.00
800 Other Objects	505.00	0.00	505.00	0.00	505.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	11,504,938.14	8,665,555.85	2,839,382.29	190,272.58	2,649,109.72	23.03
2200 Instructional Staff						
113 Directors	139,943.00	140,024.90	(81.90)	0.00	(81.90)	(0.06)
116 Centrl Support Admin	1,360,737.00	1,104,304.31	256,432.69	0.00	256,432.69	18.85
119 Other Personnel Costs	79,837.00	24,836.56	55,000.44	0.00	55,000.44	68.89
121 Classroom Teachers	30,125.00	59,188.78	(29,063.78)	0.00	(29,063.78)	(96.48)
122 Teacher-Spec Assgnmt	204,175.00	76,893.65	127,281.35	0.00	127,281.35	62.34
124 Comp-Additional Work	218,965.00	124,871.99	94,093.01	0.00	94,093.01	42.97
125 Wksp-Com Wk-Cur-Insv	58,277.00	5,969.92	52,307.08	0.00	52,307.08	89.76
127 Librarians	2,941,726.00	2,556,385.83	385,340.17	0.00	385,340.17	13.10
129 Other Personnel Costs	22,352.00	11,529.29	10,822.71	0.00	10,822.71	48.42
136 Other Prof Educ Staff	115,746.00	101,525.24	14,220.76	0.00	14,220.76	12.29
142 Other Accounting Pers	117,210.00	98,204.83	19,005.17	0.00	19,005.17	16.21
144 Computer Service Pers	672,130.00	582,051.90	90,078.10	0.00	90,078.10	13.40
146 Other Technical Pers	127,767.00	107,053.77	20,713.23	0.00	20,713.23	16.21

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148 Comp-Additional Work	28,191.00	34,145.80	(5,954.80)	0.00	(5,954.80)	(21.12)
149 Other Personnel Costs	4,563.00	63.00	4,500.00	0.00	4,500.00	98.62
151 Secretaries	84,942.00	62,668.20	22,273.80	0.00	22,273.80	26.22
152 Typist-Stenographers	35,191.00	29,326.20	5,864.80	0.00	5,864.80	16.67
154 Clerks	96,522.00	49,635.80	46,886.20	0.00	46,886.20	48.58
157 Comp-Additional Work	8,000.00	9.56	7,990.44	0.00	7,990.44	99.88
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
163 Repairmen	263,616.00	219,168.33	44,447.67	0.00	44,447.67	16.86
168 Comp-Additional Work	145,218.00	137,625.10	7,592.90	0.00	7,592.90	5.23
187 Stud Wrks/Tutors/Interns	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
197 Comp-Additional Work	7,388.00	0.00	7,388.00	0.00	7,388.00	100.00
100 Personnel Services - Salaries	6,774,621.00	5,525,482.96	1,249,138.04	0.00	1,249,138.04	18.44
200 Employee Benefits	2,361,015.00	0.00	2,361,015.00	0.00	2,361,015.00	100.00
212 Dental Insurance	0.00	44,040.04	(44,040.04)	0.00	(44,040.04)	0.00
213 Life Insurance	0.00	4,408.78	(4,408.78)	0.00	(4,408.78)	0.00
220 Social Security Cont	0.00	451,276.66	(451,276.66)	0.00	(451,276.66)	0.00
230 Retirement Contribution	0.00	523,078.31	(523,078.31)	0.00	(523,078.31)	0.00
250 Unemployment Comp	0.00	5,554.86	(5,554.86)	0.00	(5,554.86)	0.00
260 Workers' Comp	0.00	21,429.07	(21,429.07)	0.00	(21,429.07)	0.00
271 Self Insurance- Medical Health	0.00	687,616.10	(687,616.10)	0.00	(687,616.10)	0.00
200 Personnel Services - Employee Benefits	2,361,015.00	1,737,403.82	623,611.18	0.00	623,611.18	26.41
323 Prof-Educational Serv	3,468.00	3,600.00	(132.00)	2,022.50	(2,154.50)	(62.13)
324 Prof-Educ Serv - Prof Dev	77,400.00	2,500.00	74,900.00	59,900.00	15,000.00	19.38
329 Prof-Educ Srvc - Other	50,400.00	0.00	50,400.00	50,400.00	0.00	0.00
330 Other Professional Serv	239,293.00	1,051.00	238,242.00	238,242.00	0.00	0.00
340 Technical Services	96,034.00	54,920.46	41,113.54	1,140.54	39,973.00	41.62
348 Technology Services	315,500.00	93,748.00	221,752.00	220,375.00	1,377.00	0.44
300 Purchased Technical Services	782,095.00	155,819.46	626,275.54	572,080.04	54,195.50	6.93
432 Rpr & Maint - Equip	13,436.60	5,876.06	7,560.54	4,947.60	2,612.94	19.45
438 Rpr & Maint - Tech	6,410.00	0.00	6,410.00	0.00	6,410.00	100.00
441 Rental - Land & Bldgs	710.00	500.00	210.00	0.00	210.00	29.58
450 Construction Services	3,236.00	0.00	3,236.00	0.00	3,236.00	100.00
400 Purchased Property Services	23,792.60	6,376.06	17,416.54	4,947.60	12,468.94	52.41

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
519 Other Student Transp	10,457.00	10,455.71	1.29	0.00	1.29	0.01
530 Communications	5,716.00	3,243.48	2,472.52	0.00	2,472.52	43.26
538 Telecommunications	240,239.00	84,960.92	155,278.08	0.00	155,278.08	64.63
540 Advertising	1,264.00	613.73	650.27	0.00	650.27	51.45
550 Printing & Binding	77,262.00	40,100.47	37,161.53	0.00	37,161.53	48.10
581 Mileage	25,142.00	10,196.86	14,945.14	0.00	14,945.14	59.44
582 Travel	38,297.00	7,248.55	31,048.45	0.00	31,048.45	81.07
599 Other Purchased Services	6,653.00	6,320.89	332.11	0.00	332.11	4.99
500 Other Purchased Services	405,030.00	163,140.61	241,889.39	0.00	241,889.39	59.72
610 General Supplies	224,658.92	129,496.45	95,162.47	7,571.43	87,591.04	38.99
618 Adm Op Sys Tech	1,539,534.98	837,762.48	701,772.50	383,504.37	318,268.13	20.67
634 Student Snacks	200.00	25.50	174.50	0.00	174.50	87.25
635 Meals & Refreshments	17,349.00	7,674.00	9,675.00	0.00	9,675.00	55.77
640 Books & Periodicals	373,722.30	108,285.47	265,436.83	45,352.31	220,084.52	58.89
648 Educational Software	74,961.12	37,163.09	37,798.03	26,836.64	10,961.39	14.62
600 Supplies	2,230,426.32	1,120,406.99	1,110,019.33	463,264.75	646,754.58	29.00
750 Equip-Original & Add	6,908.00	680.16	6,227.84	280.24	5,947.60	86.10
758 Tech Equip - New	190,501.00	159,158.36	31,342.64	15,991.03	15,351.61	8.06
760 Equipment-Replacement	14,279.00	11,601.12	2,677.88	0.00	2,677.88	18.75
768 Tech Equip - Replace	1,159,753.14	1,208,682.86	(48,929.72)	(63,817.44)	14,887.72	1.28
788 Tech Infrastructure	810,194.80	560,337.62	249,857.18	41,435.13	208,422.05	25.72
700 Property	2,181,635.94	1,940,460.12	241,175.82	(6,111.04)	247,286.86	11.33
810 Dues & Fees	3,065.00	1,888.00	1,177.00	0.00	1,177.00	38.40
800 Other Objects	3,065.00	1,888.00	1,177.00	0.00	1,177.00	38.40
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	14,761,680.86	10,650,978.02	4,110,702.84	1,034,181.35	3,076,521.49	20.84
2300 Administration						
111 Superintendents	370,000.00	371,567.39	(1,567.39)	0.00	(1,567.39)	(0.42)
113 Directors	947,893.97	940,445.90	7,448.07	0.00	7,448.07	0.79

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
114 Principals	11,169,614.00	9,730,305.18	1,439,308.82	0.00	1,439,308.82	12.89
116 Centrl Support Admin	630,940.03	505,170.58	125,769.45	0.00	125,769.45	19.93
119 Other Personnel Costs	1,495,154.00	804,149.04	691,004.96	0.00	691,004.96	46.22
122 Teacher-Spec Assgnmt	169,335.00	170,711.72	(1,376.72)	0.00	(1,376.72)	(0.81)
129 Other Personnel Costs	7,408.00	7,407.84	0.16	0.00	0.16	0.00
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
141 Accountants-Auditors	41,121.00	34,454.43	6,666.57	0.00	6,666.57	16.21
146 Other Technical Pers	977,316.00	815,873.88	161,442.12	0.00	161,442.12	16.52
147 Transportation Pers	28,168.00	25,020.76	3,147.24	0.00	3,147.24	11.17
148 Comp-Additional Work	8,669.00	10,929.58	(2,260.58)	0.00	(2,260.58)	(26.08)
149 Other Personnel Costs	15,164.00	15,163.25	0.75	0.00	0.75	0.00
151 Secretaries	275,739.88	200,724.03	75,015.85	0.00	75,015.85	27.21
152 Typist-Stenographers	128,747.00	84,265.89	44,481.11	0.00	44,481.11	34.55
153 Sch Secretary-Clerks	3,247,421.00	2,560,807.91	686,613.09	0.00	686,613.09	21.14
154 Clerks	100,512.00	91,216.70	9,295.30	0.00	9,295.30	9.25
155 Other Office Pers	1,583,260.12	1,275,865.51	307,394.61	0.00	307,394.61	19.42
157 Comp-Additional Work	28,719.00	31,108.46	(2,389.46)	0.00	(2,389.46)	(8.32)
159 Other Personnel Costs	46,177.00	43,073.66	3,103.34	0.00	3,103.34	6.72
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
199 Other Personnel Costs	13,963.00	4,613.00	9,350.00	0.00	9,350.00	66.96
100 Personnel Services - Salaries	21,291,822.00	17,722,874.71	3,568,947.29	0.00	3,568,947.29	16.76
200 Employee Benefits	7,379,380.00	0.00	7,379,380.00	0.00	7,379,380.00	100.00
211 Medical Insurance	0.00	238,963.96	(238,963.96)	0.00	(238,963.96)	0.00
212 Dental Insurance	0.00	164,677.51	(164,677.51)	0.00	(164,677.51)	0.00
213 Life Insurance	0.00	21,515.52	(21,515.52)	0.00	(21,515.52)	0.00
220 Social Security Cont	0.00	1,302,926.48	(1,302,926.48)	0.00	(1,302,926.48)	0.00
230 Retirement Contribution	0.00	1,029,065.79	(1,029,065.79)	0.00	(1,029,065.79)	0.00
250 Unemployment Comp	0.00	18,007.96	(18,007.96)	0.00	(18,007.96)	0.00
260 Workers' Comp	0.00	77,306.31	(77,306.31)	0.00	(77,306.31)	0.00
271 Self Insurance- Medical Health	0.00	2,606,116.30	(2,606,116.30)	0.00	(2,606,116.30)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,860,010.23	(1,860,010.23)	0.00	(1,860,010.23)	0.00
282 OPEB-Ohtr than Health Ben	0.00	178.14	(178.14)	0.00	(178.14)	0.00
290 Other Employee Benefits	0.00	22,197.18	(22,197.18)	0.00	(22,197.18)	0.00
299 Other Employee Benefits	0.00	45,935.00	(45,935.00)	0.00	(45,935.00)	0.00
200 Personnel Services - Employee Benefits	7,379,380.00	7,386,900.38	(7,520.38)	0.00	(7,520.38)	(0.10)

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
310 Purch Of/Admin Servc	3,713,944.00	1,812,393.40	1,901,550.60	0.00	1,901,550.60	51.20
323 Prof-Educational Serv	525,734.41	276,411.43	249,322.98	108,959.98	140,363.00	26.70
329 Prof-Educ Srvc - Other	47,900.00	18,500.00	29,400.00	29,400.00	0.00	0.00
330 Other Professional Serv	1,876,564.26	1,005,271.19	871,293.07	289,932.54	581,360.53	30.98
340 Technical Services	66,066.70	18,027.64	48,039.06	23,042.85	24,996.21	37.83
300 Purchased Technical Services	6,230,209.37	3,130,603.66	3,099,605.71	451,335.37	2,648,270.34	42.51
432 Rpr & Maint - Equip	85,527.59	47,835.47	37,692.12	21,161.72	16,530.40	19.33
438 Rpr & Maint - Tech	9,300.00	1,500.00	7,800.00	0.00	7,800.00	83.87
441 Rental - Land & Bldgs	159,875.00	81,941.06	77,933.94	40,433.40	37,500.54	23.46
442 Rental - Equipment	5,562.81	1,264.40	4,298.41	247.41	4,051.00	72.82
449 Other Rentals	2,595.00	1,542.52	1,052.48	0.00	1,052.48	40.56
400 Purchased Property Services	262,860.40	134,083.45	128,776.95	61,842.53	66,934.42	25.46
519 Other Student Transp	6,807.00	3,170.00	3,637.00	0.00	3,637.00	53.43
530 Communications	140,710.00	63,097.22	77,612.78	2,134.02	75,478.76	53.64
538 Telecommunications	7,472.00	3,077.82	4,394.18	0.00	4,394.18	58.81
540 Advertising	7,758.00	2,402.58	5,355.42	0.00	5,355.42	69.03
550 Printing & Binding	77,962.49	41,979.98	35,982.51	10,288.09	25,694.42	32.96
581 Mileage	24,590.00	12,581.82	12,008.18	0.00	12,008.18	48.83
582 Travel	51,814.00	33,936.18	17,877.82	0.00	17,877.82	34.50
599 Other Purchased Services	221,772.25	130,996.66	90,775.59	45,334.00	45,441.59	20.49
500 Other Purchased Services	538,885.74	291,242.26	247,643.48	57,756.11	189,887.37	35.24
610 General Supplies	499,146.67	290,112.95	209,033.72	47,312.04	161,721.68	32.40
618 Adm Op Sys Tech	8,000.00	4,670.42	3,329.58	0.00	3,329.58	41.62
634 Student Snacks	20,635.00	247.94	20,387.06	0.00	20,387.06	98.80
635 Meals & Refreshments	35,375.00	18,368.08	17,006.92	0.00	17,006.92	48.08
640 Books & Periodicals	71,192.34	25,760.29	45,432.05	1,338.50	44,093.55	61.94
648 Educational Software	4,089.25	350.00	3,739.25	0.00	3,739.25	91.44
600 Supplies	638,438.26	339,509.68	298,928.58	48,650.54	250,278.04	39.20
750 Equip-Original & Add	28,978.45	10,175.17	18,803.28	3,365.52	15,437.76	53.27
758 Tech Equip - New	61,294.55	55,310.40	5,984.15	4,529.73	1,454.42	2.37
760 Equipment-Replacement	21,340.00	6,709.67	14,630.33	4,750.16	9,880.17	46.30

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
768 Tech Equip - Replace	5,000.00	689.51	4,310.49	1,412.50	2,897.99	57.96
700 Property	116,613.00	72,884.75	43,728.25	14,057.91	29,670.34	25.44
810 Dues & Fees	119,314.00	99,846.43	19,467.57	0.00	19,467.57	16.32
800 Other Objects	119,314.00	99,846.43	19,467.57	0.00	19,467.57	16.32
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	36,577,522.77	29,177,945.32	7,399,577.45	633,642.46	6,765,934.99	18.50
2400 Pupil Health						
116 Centrl Support Admin	88,038.00	74,372.03	13,665.97	0.00	13,665.97	15.52
125 Wksp-Com Wk-Cur-Insv	0.00	513.04	(513.04)	0.00	(513.04)	0.00
133 School Nurses	2,599,383.00	2,017,031.79	582,351.21	0.00	582,351.21	22.40
136 Other Prof Educ Staff	237,800.00	196,486.98	41,313.02	0.00	41,313.02	17.37
139 Other Personnel Costs	1,865.00	1,864.43	0.57	0.00	0.57	0.03
146 Other Technical Pers	52,902.00	44,325.80	8,576.20	0.00	8,576.20	16.21
100 Personnel Services - Salaries	2,979,988.00	2,334,594.07	645,393.93	0.00	645,393.93	21.66
200 Employee Benefits	988,609.00	0.00	988,609.00	0.00	988,609.00	100.00
212 Dental Insurance	0.00	20,298.96	(20,298.96)	0.00	(20,298.96)	0.00
213 Life Insurance	0.00	1,778.97	(1,778.97)	0.00	(1,778.97)	0.00
220 Social Security Cont	0.00	174,285.62	(174,285.62)	0.00	(174,285.62)	0.00
230 Retirement Contribution	0.00	111,313.00	(111,313.00)	0.00	(111,313.00)	0.00
250 Unemployment Comp	0.00	2,335.59	(2,335.59)	0.00	(2,335.59)	0.00
260 Workers' Comp	0.00	7,629.39	(7,629.39)	0.00	(7,629.39)	0.00
271 Self Insurance- Medical Health	0.00	268,970.17	(268,970.17)	0.00	(268,970.17)	0.00
200 Personnel Services - Employee Benefits	988,609.00	586,611.70	401,997.30	0.00	401,997.30	40.66
330 Other Professional Serv	276,523.77	56,459.28	220,064.49	141,224.00	78,840.49	28.51
300 Purchased Technical Services	276,523.77	56,459.28	220,064.49	141,224.00	78,840.49	28.51
432 Rpr & Maint - Equip	848.00	249.00	599.00	0.00	599.00	70.64
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	249.00	888.00	0.00	888.00	78.10

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	865.00	0.00	865.00	0.00	865.00	100.00
581 Mileage	1,155.00	321.74	833.26	0.00	833.26	72.14
599 Other Purchased Services	1,000.00	1,000.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	3,020.00	1,321.74	1,698.26	0.00	1,698.26	56.23
610 General Supplies	29,091.50	4,414.54	24,676.96	2,822.94	21,854.02	75.12
635 Meals & Refreshments	635.00	0.00	635.00	0.00	635.00	100.00
600 Supplies	29,726.50	4,414.54	25,311.96	2,822.94	22,489.02	75.65
760 Equipment-Replacement	7,331.00	0.00	7,331.00	0.00	7,331.00	100.00
700 Property	7,331.00	0.00	7,331.00	0.00	7,331.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	4,286,335.27	2,983,650.33	1,302,684.94	144,046.94	1,158,638.00	27.03
2500 Business						
112 School Controller	20,094.00	17,080.00	3,014.00	0.00	3,014.00	15.00
113 Directors	424,604.00	287,543.47	137,060.53	0.00	137,060.53	32.28
116 Centrl Support Admin	349,888.00	238,601.24	111,286.76	0.00	111,286.76	31.81
141 Accountants-Auditors	1,199,857.00	964,166.33	235,690.67	0.00	235,690.67	19.64
142 Other Accounting Pers	312,910.00	238,056.65	74,853.35	0.00	74,853.35	23.92
143 Purchasing Personnel	262,903.00	221,847.17	41,055.83	0.00	41,055.83	15.62
146 Other Technical Pers	68,399.00	57,310.60	11,088.40	0.00	11,088.40	16.21
148 Comp-Additional Work	35,692.00	7,404.34	28,287.66	0.00	28,287.66	79.25
149 Other Personnel Costs	11,905.00	11,904.40	0.60	0.00	0.60	0.01
151 Secretaries	181,907.00	120,296.03	61,610.97	0.00	61,610.97	33.87
152 Typist-Stenographers	18,016.00	15,013.00	3,003.00	0.00	3,003.00	16.67
154 Clerks	187,641.00	157,919.96	29,721.04	0.00	29,721.04	15.84
155 Other Office Pers	71,223.00	59,352.40	11,870.60	0.00	11,870.60	16.67
157 Comp-Additional Work	25,295.00	9,478.00	15,817.00	0.00	15,817.00	62.53
159 Other Personnel Costs	3,427.00	3,426.72	0.28	0.00	0.28	0.01
100 Personnel Services - Salaries	3,173,761.00	2,409,400.31	764,360.69	0.00	764,360.69	24.08

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	1,006,403.00	0.00	1,006,403.00	0.00	1,006,403.00	100.00
212 Dental Insurance	0.00	24,245.98	(24,245.98)	0.00	(24,245.98)	0.00
213 Life Insurance	0.00	3,012.48	(3,012.48)	0.00	(3,012.48)	0.00
220 Social Security Cont	0.00	181,067.79	(181,067.79)	0.00	(181,067.79)	0.00
230 Retirement Contribution	0.00	114,653.71	(114,653.71)	0.00	(114,653.71)	0.00
250 Unemployment Comp	0.00	2,409.79	(2,409.79)	0.00	(2,409.79)	0.00
260 Workers' Comp	0.00	11,180.57	(11,180.57)	0.00	(11,180.57)	0.00
271 Self Insurance- Medical Health	0.00	344,995.17	(344,995.17)	0.00	(344,995.17)	0.00
200 Personnel Services - Employee Benefits	1,006,403.00	681,565.49	324,837.51	0.00	324,837.51	32.28
330 Other Professional Serv	289,963.70	109,231.57	180,732.13	97,992.13	82,740.00	28.53
340 Technical Services	18,100.00	7,798.16	10,301.84	2,201.84	8,100.00	44.75
300 Purchased Technical Services	308,063.70	117,029.73	191,033.97	100,193.97	90,840.00	29.49
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	416,513.00	380,798.42	35,714.58	11,080.20	24,634.38	5.91
442 Rental - Equipment	2,100.00	1,008.00	1,092.00	0.00	1,092.00	52.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	420,613.00	381,806.42	38,806.58	11,080.20	27,726.38	6.59
519 Other Student Transp	2,800.00	0.00	2,800.00	0.00	2,800.00	100.00
522 Auto Liability Insurance	190,494.00	190,493.67	0.33	0.00	0.33	0.00
523 General Property - Liab Ins.	299,227.00	249,226.08	50,000.92	0.00	50,000.92	16.71
525 Bonding Insurance	13,616.00	13,616.00	0.00	0.00	0.00	0.00
529 Other Insurance	283,776.00	264,204.25	19,571.75	0.00	19,571.75	6.90
530 Communications	45,509.00	12,368.20	33,140.80	540.00	32,600.80	71.64
538 Telecommunications	350.00	224.56	125.44	0.00	125.44	35.84
540 Advertising	73,038.00	21,376.11	51,661.89	33,048.47	18,613.42	25.48
550 Printing & Binding	35,641.00	16,111.99	19,529.01	2,291.07	17,237.94	48.37
581 Mileage	6,170.00	1,607.83	4,562.17	0.00	4,562.17	73.94
582 Travel	17,784.00	10,562.75	7,221.25	0.00	7,221.25	40.61
599 Other Purchased Services	8,500.00	12,764.71	(4,264.71)	0.00	(4,264.71)	(50.17)
500 Other Purchased Services	976,905.00	792,556.15	184,348.85	35,879.54	148,469.31	15.20
610 General Supplies	180,943.00	113,222.70	67,720.30	40,746.88	26,973.42	14.91
618 Adm Op Sys Tech	33,700.00	6,492.00	27,208.00	26,500.00	708.00	2.10

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
635 Meals & Refreshments	583.00	709.95	(126.95)	0.00	(126.95)	(21.78)
640 Books & Periodicals	4,940.00	1,987.58	2,952.42	0.00	2,952.42	59.77
600 Supplies	220,166.00	122,412.23	97,753.77	67,246.88	30,506.89	13.86
750 Equip-Original & Add	33,094.00	31,291.04	1,802.96	0.00	1,802.96	5.45
760 Equipment-Replacement	349,117.00	335,466.85	13,650.15	8,529.00	5,121.15	1.47
700 Property	382,211.00	366,757.89	15,453.11	8,529.00	6,924.11	1.81
810 Dues & Fees	7,110.00	6,909.00	201.00	0.00	201.00	2.83
890 Misc Expenditures	39,600.00	23,963.96	15,636.04	0.00	15,636.04	39.48
800 Other Objects	46,710.00	30,872.96	15,837.04	0.00	15,837.04	33.91
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2500	6,534,832.70	4,902,401.18	1,632,431.52	222,929.59	1,409,501.93	21.57
2600 Operation and Maintenance of Plant Services						
113 Directors	110,259.00	83,217.20	27,041.80	0.00	27,041.80	24.53
116 Centrl Support Admin	178,492.00	104,386.05	74,105.95	0.00	74,105.95	41.52
119 Other Personnel Costs	42,692.00	42,691.63	0.37	0.00	0.37	0.00
145 Facil-Plant Opr Pers	508,456.00	408,423.77	100,032.23	0.00	100,032.23	19.67
148 Comp-Additional Work	72,000.00	27,962.13	44,037.87	0.00	44,037.87	61.16
149 Other Personnel Costs	12,152.00	12,151.91	0.09	0.00	0.09	0.00
151 Secretaries	73,710.00	61,308.80	12,401.20	0.00	12,401.20	16.82
152 Typist-Stenographers	87,455.00	72,880.20	14,574.80	0.00	14,574.80	16.67
154 Clerks	73,046.00	57,753.08	15,292.92	0.00	15,292.92	20.94
157 Comp-Additional Work	13,700.00	3,667.47	10,032.53	0.00	10,032.53	73.23
159 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
161 Tradesmen	3,361,446.00	2,779,537.58	581,908.42	0.00	581,908.42	17.31
163 Repairmen	231,832.00	192,534.75	39,297.25	0.00	39,297.25	16.95
167 Temp Crafts & Trades	52,307.10	39,855.98	12,451.12	0.00	12,451.12	23.80
168 Comp-Additional Work	784,012.00	809,327.73	(25,315.73)	0.00	(25,315.73)	(3.23)
169 Other Personnel Costs	4,562.00	7,556.60	(2,994.60)	0.00	(2,994.60)	(65.64)
172 Automotive Equip Opr	767,033.00	597,954.52	169,078.48	0.00	169,078.48	22.04
177 Substitutes	100,000.00	35,189.93	64,810.07	0.00	64,810.07	64.81
178 Comp-Additional Work	238,500.00	115,624.68	122,875.32	0.00	122,875.32	51.52

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
179 Other Personnel Costs	3,365.00	3,060.00	305.00	0.00	305.00	9.06
181 Custodial - Laborer	11,661,611.00	8,349,668.88	3,311,942.12	0.00	3,311,942.12	28.40
183 Security Personnel	3,243,685.00	2,383,654.13	860,030.87	0.00	860,030.87	26.51
184 Stores Handling Staff	43,200.00	35,803.12	7,396.88	0.00	7,396.88	17.12
185 Substitutes	1,522,606.00	1,091,258.41	431,347.59	0.00	431,347.59	28.33
186 Groundskeeper	373,872.00	320,136.40	53,735.60	0.00	53,735.60	14.37
188 Comp-Additional Work	3,447,097.00	3,204,395.90	242,701.10	0.00	242,701.10	7.04
189 Other Personnel Costs	51,011.00	54,937.10	(3,926.10)	0.00	(3,926.10)	(7.70)
100 Personnel Services - Salaries	27,083,101.10	20,894,937.95	6,188,163.15	0.00	6,188,163.15	22.85
200 Employee Benefits	8,611,437.75	26,121.38	8,585,316.37	0.00	8,585,316.37	99.70
211 Medical Insurance	0.00	(1,238.66)	1,238.66	0.00	1,238.66	0.00
212 Dental Insurance	0.00	243,515.68	(243,515.68)	0.00	(243,515.68)	0.00
213 Life Insurance	0.00	29,728.83	(29,728.83)	0.00	(29,728.83)	0.00
220 Social Security Cont	0.00	1,586,760.22	(1,586,760.22)	0.00	(1,586,760.22)	0.00
230 Retirement Contribution	0.00	991,864.19	(991,864.19)	0.00	(991,864.19)	0.00
250 Unemployment Comp	0.00	21,071.18	(21,071.18)	0.00	(21,071.18)	0.00
260 Workers' Comp	0.00	90,591.79	(90,591.79)	0.00	(90,591.79)	0.00
271 Self Insurance- Medical Health	0.00	3,875,731.06	(3,875,731.06)	0.00	(3,875,731.06)	0.00
200 Personnel Services - Employee Benefits	8,611,437.75	6,864,145.67	1,747,292.08	0.00	1,747,292.08	20.29
330 Other Professional Serv	55,157.00	39,500.00	15,657.00	7,900.00	7,757.00	14.06
340 Technical Services	84,464.00	83,819.47	644.53	0.00	644.53	0.76
300 Purchased Technical Services	139,621.00	123,319.47	16,301.53	7,900.00	8,401.53	6.02
411 Disposal Services	611,138.00	276,212.92	334,925.08	0.00	334,925.08	54.80
413 Custodial Services	60,750.00	43,545.00	17,205.00	0.00	17,205.00	28.32
422 Electricity	4,936,725.00	3,325,568.52	1,611,156.48	0.00	1,611,156.48	32.64
424 Water/Sewage	1,187,500.00	658,511.35	528,988.65	0.00	528,988.65	44.55
431 Rpr & Maint - Bldgs	1,039,096.50	226,443.85	812,652.65	276,626.58	536,026.07	51.59
432 Rpr & Maint - Equip	252,468.56	109,789.42	142,679.14	41,562.67	101,116.47	40.05
433 Rpr & Maint - Vehicles	1,088.00	713.72	374.28	0.00	374.28	34.40
441 Rental - Land & Bldgs	227,863.00	166,185.41	61,677.59	60,676.64	1,000.95	0.44
442 Rental - Equipment	34,500.00	19,490.03	15,009.97	0.00	15,009.97	43.51
444 Rental of Vehicles	12,900.00	5,473.50	7,426.50	26.50	7,400.00	57.36
460 Extermination Services	8,100.00	6,785.97	1,314.03	0.00	1,314.03	16.22

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
490 Other Property Services	66,360.00	35,316.00	31,044.00	24,204.00	6,840.00	10.31
400 Purchased Property Services	8,438,489.06	4,874,035.69	3,564,453.37	403,096.39	3,161,356.98	37.46
530 Communications	406,382.00	58,122.62	348,259.38	0.00	348,259.38	85.70
538 Telecommunications	169,883.00	134,678.88	35,204.12	0.00	35,204.12	20.72
540 Advertising	87,175.00	142,198.27	(55,023.27)	0.00	(55,023.27)	(63.12)
550 Printing & Binding	4,441.00	707.85	3,733.15	0.00	3,733.15	84.06
581 Mileage	58,164.00	50,655.29	7,508.71	0.00	7,508.71	12.91
582 Travel	9,294.00	6,731.93	2,562.07	0.00	2,562.07	27.57
599 Other Purchased Services	43,714.00	3,925.96	39,788.04	992.50	38,795.54	88.75
500 Other Purchased Services	779,053.00	397,020.80	382,032.20	992.50	381,039.70	48.91
610 General Supplies	2,305,134.39	2,008,159.72	296,974.67	197,750.26	99,224.41	4.30
618 Adm Op Sys Tech	35,045.00	28,925.00	6,120.00	4,500.00	1,620.00	4.62
621 Natural Gas - HTG & AC	6,466,581.00	4,289,910.55	2,176,670.45	0.00	2,176,670.45	33.66
624 Oil - HTG & AC	7,058.00	0.00	7,058.00	0.00	7,058.00	100.00
626 Gasoline	225,984.00	56,744.16	169,239.84	0.00	169,239.84	74.89
627 Diesel Fuel	91,749.00	48,068.04	43,680.96	0.00	43,680.96	47.61
628 Steam - HTG & AC	450,000.00	232,758.54	217,241.46	0.00	217,241.46	48.28
635 Meals & Refreshments	1,620.00	5.00	1,615.00	0.00	1,615.00	99.69
640 Books & Periodicals	2,889.00	1,289.05	1,599.95	673.66	926.29	32.06
600 Supplies	9,586,060.39	6,665,860.06	2,920,200.33	202,923.92	2,717,276.41	28.35
750 Equip-Original & Add	141,838.65	51,867.90	89,970.75	5,082.17	84,888.58	59.85
758 Tech Equip - New	2,000.00	886.71	1,113.29	0.00	1,113.29	55.66
760 Equipment-Replacement	349,382.00	21,508.77	327,873.23	(13,935.67)	341,808.90	97.83
700 Property	493,220.65	74,263.38	418,957.27	(8,853.50)	427,810.77	86.74
810 Dues & Fees	498.00	335.00	163.00	0.00	163.00	32.73
800 Other Objects	498.00	335.00	163.00	0.00	163.00	32.73
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	55,131,480.95	39,893,918.02	15,237,562.93	606,059.31	14,631,503.62	26.54
2700 Student Transportation Services						

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	92,962.00	78,888.23	14,073.77	0.00	14,073.77	15.14
147 Transportation Pers	275,206.00	220,153.22	55,052.78	0.00	55,052.78	20.00
148 Comp-Additional Work	16,978.00	17,192.30	(214.30)	0.00	(214.30)	(1.26)
151 Secretaries	37,955.00	31,629.00	6,326.00	0.00	6,326.00	16.67
154 Clerks	36,942.00	30,786.00	6,156.00	0.00	6,156.00	16.66
157 Comp-Additional Work	4,197.00	663.07	3,533.93	0.00	3,533.93	84.20
100 Personnel Services - Salaries	464,240.00	379,311.82	84,928.18	0.00	84,928.18	18.29
200 Employee Benefits	143,515.00	0.00	143,515.00	0.00	143,515.00	100.00
212 Dental Insurance	0.00	4,357.10	(4,357.10)	0.00	(4,357.10)	0.00
213 Life Insurance	0.00	531.84	(531.84)	0.00	(531.84)	0.00
220 Social Security Cont	0.00	28,107.36	(28,107.36)	0.00	(28,107.36)	0.00
230 Retirement Contribution	0.00	18,087.71	(18,087.71)	0.00	(18,087.71)	0.00
250 Unemployment Comp	0.00	379.19	(379.19)	0.00	(379.19)	0.00
260 Workers' Comp	0.00	1,857.66	(1,857.66)	0.00	(1,857.66)	0.00
271 Self Insurance- Medical Health	0.00	82,263.18	(82,263.18)	0.00	(82,263.18)	0.00
200 Personnel Services - Employee Benefits	143,515.00	135,584.04	7,930.96	0.00	7,930.96	5.53
330 Other Professional Serv	31,359.84	24,060.00	7,299.84	3,434.94	3,864.90	12.32
340 Technical Services	12,000.00	3,739.98	8,260.02	6,260.02	2,000.00	16.67
300 Purchased Technical Services	43,359.84	27,799.98	15,559.86	9,694.96	5,864.90	13.53
432 Rpr & Maint - Equip	816.00	590.00	226.00	0.00	226.00	27.70
400 Purchased Property Services	816.00	590.00	226.00	0.00	226.00	27.70
513 Contracted Carriers	23,500,881.00	14,491,837.92	9,009,043.08	0.00	9,009,043.08	38.33
515 Public Carriers	3,213,750.00	2,840,035.88	373,714.12	0.00	373,714.12	11.63
516 Student Transportation - I.U.	6,433,049.00	6,433,048.04	0.96	0.00	0.96	0.00
519 Other Student Transp	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
530 Communications	21,000.00	15,317.38	5,682.62	0.00	5,682.62	27.06
538 Telecommunications	9,800.00	15,559.97	(5,759.97)	0.00	(5,759.97)	(58.78)
540 Advertising	418.00	417.71	0.29	0.00	0.29	0.07
550 Printing & Binding	5,935.00	5,934.85	0.15	0.00	0.15	0.00
581 Mileage	2,500.00	1,850.47	649.53	0.00	649.53	25.98
582 Travel	3,085.00	2,378.01	706.99	0.00	706.99	22.92
599 Other Purchased Services	780.00	0.00	780.00	0.00	780.00	100.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	33,206,198.00	23,806,380.23	9,399,817.77	0.00	9,399,817.77	28.31
610 General Supplies	7,348.96	3,610.85	3,738.11	3,203.30	534.81	7.28
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
600 Supplies	7,448.96	3,610.85	3,838.11	3,203.30	634.81	8.52
750 Equip-Original & Add	865.00	0.00	865.00	0.00	865.00	100.00
700 Property	865.00	0.00	865.00	0.00	865.00	100.00
810 Dues & Fees	220.00	220.00	0.00	0.00	0.00	0.00
800 Other Objects	220.00	220.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	33,866,662.80	24,353,496.92	9,513,165.88	12,898.26	9,500,267.62	28.05
2800 Support Services - Central						
113 Directors	446,690.00	377,405.31	69,284.69	0.00	69,284.69	15.51
116 Centrl Support Admin	532,119.00	451,484.89	80,634.11	0.00	80,634.11	15.15
124 Comp-Additional Work	1,012.00	0.00	1,012.00	0.00	1,012.00	100.00
125 Wksp-Com Wk-Cur-Insv	17,200.00	6,915.60	10,284.40	0.00	10,284.40	59.79
142 Other Accounting Pers	121,076.00	97,968.66	23,107.34	0.00	23,107.34	19.08
144 Computer Service Pers	1,852,555.00	1,455,696.08	396,858.92	0.00	396,858.92	21.42
146 Other Technical Pers	1,190,007.00	905,455.59	284,551.41	0.00	284,551.41	23.91
148 Comp-Additional Work	40,424.00	40,845.35	(421.35)	0.00	(421.35)	(1.04)
149 Other Personnel Costs	10,509.00	12,790.77	(2,281.77)	0.00	(2,281.77)	(21.71)
151 Secretaries	106,615.00	88,729.20	17,885.80	0.00	17,885.80	16.78
152 Typist-Stenographers	34,273.00	28,560.80	5,712.20	0.00	5,712.20	16.67
155 Other Office Pers	518,057.00	423,169.67	94,887.33	0.00	94,887.33	18.32
157 Comp-Additional Work	23,976.00	6,785.64	17,190.36	0.00	17,190.36	71.70
187 Stud Wrks/Tutors/Interns	40,000.00	23,400.01	16,599.99	0.00	16,599.99	41.50
188 Comp-Additional Work	5,566.00	0.00	5,566.00	0.00	5,566.00	100.00
197 Comp-Additional Work	3,100.00	2,400.00	700.00	0.00	700.00	22.58
100 Personnel Services - Salaries	4,943,179.00	3,921,607.57	1,021,571.43	0.00	1,021,571.43	20.67
200 Employee Benefits	1,624,884.00	0.00	1,624,884.00	12,500.00	1,612,384.00	99.23

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
212 Dental Insurance	0.00	37,932.40	(37,932.40)	0.00	(37,932.40)	0.00
213 Life Insurance	0.00	4,624.80	(4,624.80)	0.00	(4,624.80)	0.00
214 Income Protect Insurance	0.00	9,328.80	(9,328.80)	0.00	(9,328.80)	0.00
220 Social Security Cont	0.00	341,194.01	(341,194.01)	0.00	(341,194.01)	0.00
230 Retirement Contribution	0.00	235,338.43	(235,338.43)	0.00	(235,338.43)	0.00
250 Unemployment Comp	0.00	3,966.49	(3,966.49)	0.00	(3,966.49)	0.00
260 Workers' Comp	0.00	18,173.02	(18,173.02)	0.00	(18,173.02)	0.00
271 Self Insurance- Medical Health	0.00	593,042.02	(593,042.02)	0.00	(593,042.02)	0.00
290 Other Employee Benefits	0.00	465.52	(465.52)	0.00	(465.52)	0.00
200 Personnel Services - Employee Benefits	1,624,884.00	1,244,065.49	380,818.51	12,500.00	368,318.51	22.67
323 Prof-Educational Serv	84,282.00	0.00	84,282.00	25,000.00	59,282.00	70.34
330 Other Professional Serv	725,311.40	374,954.41	350,356.99	299,231.16	51,125.83	7.05
340 Technical Services	172,435.00	99,327.04	73,107.96	30,552.96	42,555.00	24.68
300 Purchased Technical Services	982,028.40	474,281.45	507,746.95	354,784.12	152,962.83	15.58
411 Disposal Services	4,000.00	0.00	4,000.00	3,400.00	600.00	15.00
432 Rpr & Maint - Equip	8,921.00	1,101.00	7,820.00	450.03	7,369.97	82.61
438 Rpr & Maint - Tech	409,763.39	76,711.89	333,051.50	43,993.99	289,057.51	70.54
441 Rental - Land & Bldgs	1,161.00	1,160.54	0.46	0.00	0.46	0.04
449 Other Rentals	225.00	225.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	424,070.39	79,198.43	344,871.96	47,844.02	297,027.94	70.04
530 Communications	134,090.00	68,357.04	65,732.96	2,134.00	63,598.96	47.43
538 Telecommunications	10,000.00	720.98	9,279.02	0.00	9,279.02	92.79
540 Advertising	41,950.00	23,399.99	18,550.01	0.00	18,550.01	44.22
550 Printing & Binding	407,881.25	312,460.70	95,420.55	32,888.67	62,531.88	15.33
581 Mileage	10,715.00	1,918.51	8,796.49	0.00	8,796.49	82.10
582 Travel	47,900.00	19,221.12	28,678.88	0.00	28,678.88	59.87
599 Other Purchased Services	89,544.00	77,752.00	11,792.00	0.00	11,792.00	13.17
500 Other Purchased Services	742,080.25	503,830.34	238,249.91	35,022.67	203,227.24	27.39
610 General Supplies	264,090.18	171,185.75	92,904.43	24,190.71	68,713.72	26.02
618 Adm Op Sys Tech	37,840.00	3,600.00	34,240.00	3,600.00	30,640.00	80.97
635 Meals & Refreshments	11,030.00	5,523.80	5,506.20	0.00	5,506.20	49.92
640 Books & Periodicals	9,838.00	4,177.14	5,660.86	1,079.12	4,581.74	46.57

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
648 Educational Software	23,989.00	20,150.00	3,839.00	0.00	3,839.00	16.00
600 Supplies	346,787.18	204,636.69	142,150.49	28,869.83	113,280.66	32.67
750 Equip-Original & Add	21,092.00	792.00	20,300.00	2,191.00	18,109.00	85.86
758 Tech Equip - New	3,563.00	3,246.00	317.00	107.00	210.00	5.89
760 Equipment-Replacement	30,000.00	10,471.92	19,528.08	0.00	19,528.08	65.09
700 Property	54,655.00	14,509.92	40,145.08	2,298.00	37,847.08	69.25
810 Dues & Fees	4,780.00	2,164.94	2,615.06	0.00	2,615.06	54.71
800 Other Objects	4,780.00	2,164.94	2,615.06	0.00	2,615.06	54.71
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	9,122,464.22	6,444,294.83	2,678,169.39	481,318.64	2,196,850.75	24.08
3100 Food Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
3200 Student Activities						
113 Directors	87,414.00	70,202.95	17,211.05	0.00	17,211.05	19.69
124 Comp-Additional Work	60,000.00	52,242.27	7,757.73	0.00	7,757.73	12.93
125 Wksp-Com Wk-Cur-Insv	5,060.00	0.00	5,060.00	0.00	5,060.00	100.00
137 Athletic Coaches	1,962,277.00	1,049,199.28	913,077.72	0.00	913,077.72	46.53
138 Extra Curr Activ Pay	218,809.00	185,326.52	33,482.48	0.00	33,482.48	15.30
148 Comp-Additional Work	509.00	508.03	0.97	0.00	0.97	0.19
151 Secretaries	37,091.00	30,909.00	6,182.00	0.00	6,182.00	16.67
157 Comp-Additional Work	469.00	452.04	16.96	0.00	16.96	3.62
163 Repairmen	50,313.00	41,709.01	8,603.99	0.00	8,603.99	17.10
168 Comp-Additional Work	1,000.00	955.80	44.20	0.00	44.20	4.42
182 Food Service Staff	47,721.00	23,712.97	24,008.03	0.00	24,008.03	50.31
185 Substitutes	961.00	0.00	961.00	0.00	961.00	100.00
187 Stud Wrks/Tutors/Interns	30,341.00	7,206.60	23,134.40	0.00	23,134.40	76.25
188 Comp-Additional Work	369,978.00	358,597.04	11,380.96	0.00	11,380.96	3.08
100 Personnel Services - Salaries	2,871,943.00	1,821,021.51	1,050,921.49	0.00	1,050,921.49	36.59
200 Employee Benefits	531,047.00	0.00	531,047.00	0.00	531,047.00	100.00
212 Dental Insurance	0.00	1,537.80	(1,537.80)	0.00	(1,537.80)	0.00
213 Life Insurance	0.00	168.72	(168.72)	0.00	(168.72)	0.00
220 Social Security Cont	0.00	137,039.71	(137,039.71)	0.00	(137,039.71)	0.00
230 Retirement Contribution	0.00	78,908.30	(78,908.30)	0.00	(78,908.30)	0.00
250 Unemployment Comp	0.00	1,811.24	(1,811.24)	0.00	(1,811.24)	0.00
260 Workers' Comp	0.00	4,288.00	(4,288.00)	0.00	(4,288.00)	0.00
271 Self Insurance- Medical Health	0.00	3,692.96	(3,692.96)	0.00	(3,692.96)	0.00
200 Personnel Services - Employee Benefits	531,047.00	227,446.73	303,600.27	0.00	303,600.27	57.17
323 Prof-Educational Serv	62,592.00	3,200.00	59,392.00	19,210.00	40,182.00	64.20
329 Prof-Educ Srvc - Other	12,178.00	2,000.00	10,178.00	0.00	10,178.00	83.58
330 Other Professional Serv	125,000.00	58,654.90	66,345.10	31,345.10	35,000.00	28.00
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	200,710.00	63,854.90	136,855.10	50,555.10	86,300.00	43.00
415 Laundry-Linen Service	3,760.00	4,547.40	(787.40)	0.00	(787.40)	(20.94)
432 Rpr & Maint - Equip	16,510.00	3,850.29	12,659.71	0.00	12,659.71	76.68
441 Rental - Land & Bldgs	15,235.00	5,013.08	10,221.92	5,313.00	4,908.92	32.22

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	35,505.00	13,410.77	22,094.23	5,313.00	16,781.23	47.26
519 Other Student Transp	195,221.00	103,271.78	91,949.22	0.00	91,949.22	47.10
530 Communications	24,358.00	13,646.15	10,711.85	0.00	10,711.85	43.98
538 Telecommunications	1,440.00	620.13	819.87	0.00	819.87	56.94
550 Printing & Binding	5,641.00	3,852.27	1,788.73	72.15	1,716.58	30.43
581 Mileage	3,500.00	2,146.88	1,353.12	0.00	1,353.12	38.66
582 Travel	5,000.00	1,400.34	3,599.66	0.00	3,599.66	71.99
599 Other Purchased Services	1,063,294.00	871,192.58	192,101.42	9,300.00	182,801.42	17.19
500 Other Purchased Services	1,298,454.00	996,130.13	302,323.87	9,372.15	292,951.72	22.56
610 General Supplies	334,897.87	132,495.27	202,402.60	62,407.84	139,994.76	41.80
634 Student Snacks	4,222.00	4,356.56	(134.56)	0.00	(134.56)	(3.19)
635 Meals & Refreshments	3,965.00	1,689.66	2,275.34	0.00	2,275.34	57.39
640 Books & Periodicals	7,699.00	5,876.44	1,822.56	0.00	1,822.56	23.67
648 Educational Software	31.00	30.29	0.71	0.00	0.71	2.29
600 Supplies	350,814.87	144,448.22	206,366.65	62,407.84	143,958.81	41.04
750 Equip-Original & Add	30,840.00	2,450.00	28,390.00	13,696.18	14,693.82	47.65
758 Tech Equip - New	1,000.00	886.71	113.29	0.00	113.29	11.33
760 Equipment-Replacement	56,075.00	41,435.00	14,640.00	11,925.00	2,715.00	4.84
700 Property	87,915.00	44,771.71	43,143.29	25,621.18	17,522.11	19.93
810 Dues & Fees	7,500.00	5,450.00	2,050.00	0.00	2,050.00	27.33
800 Other Objects	7,500.00	5,450.00	2,050.00	0.00	2,050.00	27.33
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	5,383,888.87	3,316,533.97	2,067,354.90	153,269.27	1,914,085.63	35.55
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
220 Social Security Cont	0.00	3,724.08	(3,724.08)	0.00	(3,724.08)	0.00
230 Retirement Contribution	0.00	3,697.88	(3,697.88)	0.00	(3,697.88)	0.00

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	40,000.00	7,421.96	32,578.04	0.00	32,578.04	81.45
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	40,000.00	7,421.96	32,578.04	0.00	32,578.04	81.45
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	500,914.00	441,554.76	59,359.24	0.00	59,359.24	11.85
145 Facil-Plant Opr Pers	936,218.00	648,076.48	288,141.52	0.00	288,141.52	30.78
146 Other Technical Pers	45,735.00	34,000.60	11,734.40	0.00	11,734.40	25.66
148 Comp-Additional Work	54,248.00	30,126.77	24,121.23	0.00	24,121.23	44.46
149 Other Personnel Costs	18,987.00	18,987.00	0.00	0.00	0.00	0.00
152 Typist-Stenographers	36,055.00	30,046.20	6,008.80	0.00	6,008.80	16.67
157 Comp-Additional Work	8,000.00	1,904.42	6,095.58	0.00	6,095.58	76.19
167 Temp Crafts & Trades	24,957.90	12,824.77	12,133.13	0.00	12,133.13	48.61
100 Personnel Services - Salaries	1,625,114.90	1,217,521.00	407,593.90	0.00	407,593.90	25.08
200 Employee Benefits	463,179.25	0.00	463,179.25	0.00	463,179.25	100.00
212 Dental Insurance	0.00	10,662.08	(10,662.08)	0.00	(10,662.08)	0.00
213 Life Insurance	0.00	1,068.72	(1,068.72)	0.00	(1,068.72)	0.00
220 Social Security Cont	0.00	87,128.13	(87,128.13)	0.00	(87,128.13)	0.00
230 Retirement Contribution	0.00	57,105.66	(57,105.66)	0.00	(57,105.66)	0.00
250 Unemployment Comp	0.00	1,217.50	(1,217.50)	0.00	(1,217.50)	0.00
260 Workers' Comp	0.00	5,595.65	(5,595.65)	0.00	(5,595.65)	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	0.00	131,001.63	(131,001.63)	0.00	(131,001.63)	0.00
200 Personnel Services - Employee Benefits	463,179.25	293,779.37	169,399.88	0.00	169,399.88	36.57
330 Other Professional Serv	35,000.00	20,704.00	14,296.00	16,436.00	(2,140.00)	(6.11)
340 Technical Services	0.50	0.00	0.50	0.00	0.50	100.00
300 Purchased Technical Services	35,000.50	20,704.00	14,296.50	16,436.00	(2,139.50)	(6.11)
431 Rpr & Maint - Bldgs	2,401,383.12	1,574,023.38	827,359.74	894,573.98	(67,214.24)	(2.80)
400 Purchased Property Services	2,401,383.12	1,574,023.38	827,359.74	894,573.98	(67,214.24)	(2.80)
581 Mileage	18,923.00	16,033.84	2,889.16	0.00	2,889.16	15.27
582 Travel	151.00	1,951.00	(1,800.00)	0.00	(1,800.00)	(1192.05)
500 Other Purchased Services	19,074.00	17,984.84	1,089.16	0.00	1,089.16	5.71
610 General Supplies	5,900.00	5,705.48	194.52	0.00	194.52	3.30
600 Supplies	5,900.00	5,705.48	194.52	0.00	194.52	3.30
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	4,549,651.77	3,129,718.07	1,419,933.70	911,009.98	508,923.72	11.19
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,158,989.87	73,845.18	1,085,144.69	1,085,045.85	98.84	0.01
832 Int-Serial Bonds	22,650,643.13	22,581,121.82	69,521.31	68,618.88	902.43	0.00
880 Refunds of Prior Year Receipts	4,898,768.00	3,007,607.91	1,891,160.09	0.00	1,891,160.09	38.60
800 Other Objects	28,708,401.00	25,662,574.91	3,045,826.09	1,153,664.73	1,892,161.36	6.59
911 Loan-Lease Purch-Principal	2,535,000.00	1,650,000.00	885,000.00	0.00	885,000.00	34.91
912 Serial Bonds-Principal	32,310,747.00	31,204,059.50	1,106,687.50	1,106,687.36	0.14	0.00
900 Other Financing Uses	34,845,747.00	32,854,059.50	1,991,687.50	1,106,687.36	885,000.14	2.54
Total for Major Function 5100	63,554,148.00	58,516,634.41	5,037,513.59	2,260,352.09	2,777,161.50	4.37
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	3,021,587.00	199,253.79	2,822,333.21	0.00	2,822,333.21	93.41
900 Other Financing Uses	3,021,587.00	199,253.79	2,822,333.21	0.00	2,822,333.21	93.41
Total for Major Function 5200	3,021,587.00	199,253.79	2,822,333.21	0.00	2,822,333.21	93.41

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
5900 Budgetary Reserve						
185 Substitutes	170,000.00	0.00	170,000.00	0.00	170,000.00	100.00
188 Comp-Additional Work	310,000.00	0.00	310,000.00	0.00	310,000.00	100.00
100 Personnel Services - Salaries	480,000.00	0.00	480,000.00	0.00	480,000.00	100.00
200 Employee Benefits	155,479.00	0.00	155,479.00	0.00	155,479.00	100.00
200 Personnel Services - Employee Benefits	155,479.00	0.00	155,479.00	0.00	155,479.00	100.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
442 Rental - Equipment	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
444 Rental of Vehicles	88,000.00	0.00	88,000.00	0.00	88,000.00	100.00
400 Purchased Property Services	96,000.00	0.00	96,000.00	0.00	96,000.00	100.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
750 Equip-Original & Add	169,623.00	0.00	169,623.00	0.00	169,623.00	100.00
760 Equipment-Replacement	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
700 Property	194,623.00	0.00	194,623.00	0.00	194,623.00	100.00
840 Budgetary Reserve	915,746.00	0.00	915,746.00	0.00	915,746.00	100.00
800 Other Objects	915,746.00	0.00	915,746.00	0.00	915,746.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 5900	1,841,848.00	0.00	1,841,848.00	0.00	1,841,848.00	100.00
Total for General Fund	529,248,639.63	397,675,355.15	131,573,284.48	10,994,676.75	120,578,607.74	22.78

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: October 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	93,433.00	78,930.20	14,502.80	0.00	14,502.80	15.52
141 Accountants-Auditors	47,764.00	40,020.60	7,743.40	0.00	7,743.40	16.21
152 Typist-Stenographers	66,987.00	55,706.60	11,280.40	0.00	11,280.40	16.84
154 Clerks	107,659.00	89,464.16	18,194.84	0.00	18,194.84	16.90
157 Comp-Additional Work	0.00	46.32	(46.32)	0.00	(46.32)	0.00
161 Tradesmen	55,910.00	46,623.67	9,286.33	0.00	9,286.33	16.61
163 Repairmen	100,025.00	76,634.88	23,390.12	0.00	23,390.12	23.38
168 Comp-Additional Work	72,500.00	84,066.61	(11,566.61)	0.00	(11,566.61)	(15.95)
169 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
172 Automotive Equip Opr	39,957.00	31,569.72	8,387.28	0.00	8,387.28	20.99
178 Comp-Additional Work	5,500.00	4,886.34	613.66	0.00	613.66	11.16
181 Custodial - Laborer	71,094.00	57,236.94	13,857.06	0.00	13,857.06	19.49
182 Food Service Staff	3,632,653.00	2,622,640.23	1,010,012.77	0.00	1,010,012.77	27.80
184 Stores Handling Staff	81,888.00	69,617.30	12,270.70	0.00	12,270.70	14.98
185 Substitutes	6,000.00	3,959.87	2,040.13	0.00	2,040.13	34.00
188 Comp-Additional Work	198,000.00	65,085.92	132,914.08	0.00	132,914.08	67.13
189 Other Personnel Costs	39,000.00	13,932.60	25,067.40	0.00	25,067.40	64.28
100 Personnel Services - Salaries	4,623,370.00	3,340,421.96	1,282,948.04	0.00	1,282,948.04	27.75
200 Employee Benefits	1,575,650.00	0.00	1,575,650.00	0.00	1,575,650.00	100.00
212 Dental Insurance	0.00	40,546.66	(40,546.66)	0.00	(40,546.66)	0.00
213 Life Insurance	0.00	3,835.54	(3,835.54)	0.00	(3,835.54)	0.00
220 Social Security Cont	0.00	254,483.48	(254,483.48)	0.00	(254,483.48)	0.00
230 Retirement Contribution	0.00	140,692.00	(140,692.00)	0.00	(140,692.00)	0.00
250 Unemployment Comp	0.00	3,354.58	(3,354.58)	0.00	(3,354.58)	0.00
260 Workers' Comp	0.00	10,913.53	(10,913.53)	0.00	(10,913.53)	0.00
271 Self Insurance- Medical Health	0.00	595,913.28	(595,913.28)	0.00	(595,913.28)	0.00
200 Personnel Services - Employee Benefits	1,575,650.00	1,049,739.07	525,910.93	0.00	525,910.93	33.38
330 Other Professional Serv	47,000.00	18,442.00	28,558.00	0.00	28,558.00	60.76
340 Technical Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
300 Purchased Technical Services	48,500.00	18,442.00	30,058.00	0.00	30,058.00	61.98
422 Electricity	210,000.00	157,105.19	52,894.81	0.00	52,894.81	25.19
424 Water/Sewage	45,000.00	10,413.39	34,586.61	0.00	34,586.61	76.86

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: October 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	92,500.00	43,759.14	48,740.86	3,765.00	44,975.86	48.62
433 Rpr & Maint - Vehicles	25,000.00	19,534.09	5,465.91	0.00	5,465.91	21.86
490 Other Property Services	36,646.71	18,964.64	17,682.07	16,960.26	721.81	1.97
400 Purchased Property Services	409,146.71	249,776.45	159,370.26	20,725.26	138,645.00	33.89
530 Communications	12,000.00	12,001.81	(1.81)	0.00	(1.81)	(0.02)
538 Telecommunications	7,500.00	5,364.00	2,136.00	0.00	2,136.00	28.48
550 Printing & Binding	7,000.00	5,196.83	1,803.17	0.00	1,803.17	25.76
581 Mileage	8,000.00	4,125.72	3,874.28	0.00	3,874.28	48.43
582 Travel	6,000.00	3,312.78	2,687.22	0.00	2,687.22	44.79
599 Other Purchased Services	507,500.00	325,759.87	181,740.13	0.00	181,740.13	35.81
500 Other Purchased Services	548,000.00	355,761.01	192,238.99	0.00	192,238.99	35.08
610 General Supplies	679,166.38	476,314.88	202,851.50	3,041.64	199,809.86	29.42
618 Adm Op Sys Tech	142,000.00	134,000.16	7,999.84	(45,475.17)	53,475.01	37.66
621 Natural Gas - HTG & AC	200,000.00	43,550.28	156,449.72	0.00	156,449.72	78.22
626 Gasoline	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
631 Food	3,920,000.00	4,140,441.57	(220,441.57)	0.00	(220,441.57)	(5.62)
632 Milk	1,415,000.00	1,037,687.70	377,312.30	0.00	377,312.30	26.67
633 Donated Commodities	155,000.00	29,738.41	125,261.59	0.00	125,261.59	80.81
600 Supplies	6,523,166.38	5,861,733.00	661,433.38	(42,433.53)	703,866.91	10.79
750 Equip-Original & Add	6,000.00	0.00	6,000.00	1,681.40	4,318.60	71.98
760 Equipment-Replacement	643,079.50	213,977.90	429,101.60	(8,239.76)	437,341.36	68.01
700 Property	649,079.50	213,977.90	435,101.60	(6,558.36)	441,659.96	68.04
810 Dues & Fees	3,000.00	2,759.00	241.00	0.00	241.00	8.03
800 Other Objects	3,000.00	2,759.00	241.00	0.00	241.00	8.03
934 Indirect Cost	750,000.00	0.00	750,000.00	0.00	750,000.00	100.00
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	776,000.00	0.00	776,000.00	0.00	776,000.00	100.00
Total for Food Services	15,155,912.59	11,092,610.39	4,063,302.20	(28,266.63)	4,091,568.83	27.00

SPECIAL EDUCATION

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	513,950.00	479,698.00	34,252.00	0.00	34,252.00	6.66
115 Central School Admin	965,580.00	901,829.61	63,750.39	0.00	63,750.39	6.60
121 Classroom Teachers	27,530,428.00	26,742,708.05	787,719.95	0.00	787,719.95	2.86
123 Substitute Teachers	215,000.00	280,054.19	(65,054.19)	0.00	(65,054.19)	(30.26)
124 Comp-Additional Work	246,000.00	199,201.32	46,798.68	0.00	46,798.68	19.02
125 Wksp-Com Wk-Cur-Insv	159,977.00	169,585.63	(9,608.63)	0.00	(9,608.63)	(6.01)
126 Counselors	121,120.00	83,794.80	37,325.20	0.00	37,325.20	30.82
129 Other Personnel Costs	0.00	220,339.33	(220,339.33)	0.00	(220,339.33)	0.00
132 Social Workers	0.00	76,578.12	(76,578.12)	0.00	(76,578.12)	0.00
136 Other Prof Educ Staff	5,026,090.00	4,875,456.04	150,633.96	0.00	150,633.96	3.00
139 Other Personnel Costs	0.00	10,277.96	(10,277.96)	0.00	(10,277.96)	0.00
146 Other Technical Pers	56,170.00	48,212.22	7,957.78	0.00	7,957.78	14.17
148 Comp-Additional Work	0.00	35.66	(35.66)	0.00	(35.66)	0.00
151 Secretaries	34,890.00	34,030.80	859.20	0.00	859.20	2.46
153 Sch Secretary-Clerks	63,740.00	58,856.34	4,883.66	0.00	4,883.66	7.66
154 Clerks	70,640.00	61,414.92	9,225.08	0.00	9,225.08	13.06
155 Other Office Pers	134,240.00	128,650.06	5,589.94	0.00	5,589.94	4.16
157 Comp-Additional Work	4,000.00	101.47	3,898.53	0.00	3,898.53	97.46
188 Comp-Additional Work	1,000.00	844.92	155.08	0.00	155.08	15.51
191 Instr Paraprofessional	7,532,280.00	8,224,050.25	(691,770.25)	0.00	(691,770.25)	(9.18)
197 Comp-Additional Work	39,000.00	35,707.36	3,292.64	0.00	3,292.64	8.44
198 Substitute Paraprof	22,000.00	17,711.50	4,288.50	0.00	4,288.50	19.49
199 Other Personnel Costs	0.00	16,119.32	(16,119.32)	0.00	(16,119.32)	0.00
100 Personnel Services - Salaries	42,736,105.00	42,665,257.87	70,847.13	0.00	70,847.13	0.17
212 Dental Insurance	469,200.00	465,330.20	3,869.80	0.00	3,869.80	0.82
213 Life Insurance	132,234.00	50,381.24	81,852.76	0.00	81,852.76	61.90
220 Social Security Cont	3,345,811.00	3,191,403.33	154,407.67	0.00	154,407.67	4.61
230 Retirement Contribution	2,809,671.00	2,728,099.33	81,571.67	0.00	81,571.67	2.90
250 Unemployment Comp	43,738.00	42,665.47	1,072.53	0.00	1,072.53	2.45
260 Workers' Comp	568,571.00	491,543.07	77,027.93	0.00	77,027.93	13.55
271 Self Insurance- Medical Health	6,988,905.00	6,501,830.64	487,074.36	0.00	487,074.36	6.97
200 Personnel Services - Employee Benefits	14,358,130.00	13,471,253.28	886,876.72	0.00	886,876.72	6.18

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	2,660,701.00	3,837,468.44	(1,176,767.44)	0.00	(1,176,767.44)	(44.23)
330 Other Professional Serv	33,700.00	7,850.00	25,850.00	0.00	25,850.00	76.71
300 Purchased Technical Services	2,694,401.00	3,845,318.44	(1,150,917.44)	0.00	(1,150,917.44)	(42.72)
432 Rpr & Maint - Equip	23,485.00	8,238.93	15,246.07	0.00	15,246.07	64.92
438 Rpr & Maint - Tech	5,385.00	628.99	4,756.01	0.00	4,756.01	88.32
449 Other Rentals	9.00	17.33	(8.33)	0.00	(8.33)	(92.56)
400 Purchased Property Services	28,879.00	8,885.25	19,993.75	0.00	19,993.75	69.23
519 Other Student Transp	65,079.00	84,891.21	(19,812.21)	0.00	(19,812.21)	(30.44)
530 Communications	73,786.00	72,242.71	1,543.29	0.00	1,543.29	2.09
538 Telecommunications	3,300.00	55.65	3,244.35	0.00	3,244.35	98.31
550 Printing & Binding	11,372.00	7,699.23	3,672.77	0.00	3,672.77	32.30
581 Mileage	4,800.00	2,077.28	2,722.72	0.00	2,722.72	56.72
582 Travel	4,950.00	1,878.78	3,071.22	0.00	3,071.22	62.04
599 Other Purchased Services	33,018.00	29,278.51	3,739.49	0.00	3,739.49	11.33
500 Other Purchased Services	196,305.00	198,123.37	(1,818.37)	0.00	(1,818.37)	(0.93)
610 General Supplies	424,430.00	389,549.22	34,880.78	736.58	34,144.20	8.04
634 Student Snacks	14,435.00	5,947.05	8,487.95	0.00	8,487.95	58.80
635 Meals & Refreshments	3,326.00	1,180.38	2,145.62	0.00	2,145.62	64.51
640 Books & Periodicals	158,782.00	102,934.18	55,847.82	8,452.23	47,395.59	29.85
648 Educational Software	38,090.00	16,021.85	22,068.15	0.00	22,068.15	57.94
600 Supplies	639,063.00	515,632.68	123,430.32	9,188.81	114,241.51	17.88
750 Equip-Original & Add	43,533.00	18,882.23	24,650.77	0.00	24,650.77	56.63
758 Tech Equip - New	166,287.00	145,134.99	21,152.01	0.00	21,152.01	12.72
760 Equipment-Replacement	7,012.00	0.00	7,012.00	0.00	7,012.00	100.00
700 Property	216,832.00	164,017.22	52,814.78	0.00	52,814.78	24.36
810 Dues & Fees	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
800 Other Objects	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
934 Indirect Cost	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)
900 Other Financing Uses	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1200	76,481,430.00	76,524,850.41	(43,420.41)	9,188.81	(52,609.22)	(0.07)
2100 Pupil Personnel						
115 Central School Admin	45,980.00	41,331.90	4,648.10	0.00	4,648.10	10.11
131 Psychologists	1,245,280.00	1,221,910.65	23,369.35	0.00	23,369.35	1.88
155 Other Office Pers	33,560.00	29,487.61	4,072.39	0.00	4,072.39	12.13
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,325,820.00	1,292,730.16	33,089.84	0.00	33,089.84	2.50
212 Dental Insurance	10,535.00	11,139.96	(604.96)	0.00	(604.96)	(5.74)
213 Life Insurance	3,974.00	1,100.44	2,873.56	0.00	2,873.56	72.31
220 Social Security Cont	101,425.00	97,356.42	4,068.58	0.00	4,068.58	4.01
230 Retirement Contribution	85,648.00	83,510.74	2,137.26	0.00	2,137.26	2.50
250 Unemployment Comp	1,326.00	1,293.39	32.61	0.00	32.61	2.46
260 Workers' Comp	17,236.00	14,947.49	2,288.51	0.00	2,288.51	13.28
271 Self Insurance- Medical Health	230,519.00	133,843.16	96,675.84	0.00	96,675.84	41.94
200 Personnel Services - Employee Benefits	450,663.00	343,191.60	107,471.40	0.00	107,471.40	23.85
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
600 Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39
900 Other Financing Uses	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39
Total for Major Function 2100	2,242,959.00	2,059,359.40	183,599.60	0.00	183,599.60	8.19

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2300 Administration						
116 Centrl Support Admin	370,840.00	409,784.07	(38,944.07)	0.00	(38,944.07)	(10.50)
154 Clerks	211,920.00	191,607.05	20,312.95	0.00	20,312.95	9.59
157 Comp-Additional Work	10,000.00	10,844.59	(844.59)	0.00	(844.59)	(8.45)
159 Other Personnel Costs	0.00	8,143.41	(8,143.41)	0.00	(8,143.41)	0.00
188 Comp-Additional Work	0.00	792.71	(792.71)	0.00	(792.71)	0.00
100 Personnel Services - Salaries	592,760.00	621,171.83	(28,411.83)	0.00	(28,411.83)	(4.79)
212 Dental Insurance	6,020.00	6,318.54	(298.54)	0.00	(298.54)	(4.96)
213 Life Insurance	1,748.00	665.18	1,082.82	0.00	1,082.82	61.95
220 Social Security Cont	45,346.00	46,777.80	(1,431.80)	0.00	(1,431.80)	(3.16)
230 Retirement Contribution	38,292.00	42,568.53	(4,276.53)	0.00	(4,276.53)	(11.17)
250 Unemployment Comp	593.00	620.90	(27.90)	0.00	(27.90)	(4.70)
260 Workers' Comp	7,706.00	7,294.42	411.58	0.00	411.58	5.34
271 Self Insurance- Medical Health	101,400.00	91,581.73	9,818.27	0.00	9,818.27	9.68
200 Personnel Services - Employee Benefits	201,105.00	195,827.10	5,277.90	0.00	5,277.90	2.62
323 Prof-Educational Serv	119,000.00	119,000.00	0.00	0.00	0.00	0.00
340 Technical Services	63,219.00	54,464.38	8,754.62	0.00	8,754.62	13.85
300 Purchased Technical Services	182,219.00	173,464.38	8,754.62	0.00	8,754.62	4.80
432 Rpr & Maint - Equip	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
400 Purchased Property Services	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
540 Advertising	0.00	5,221.37	(5,221.37)	0.00	(5,221.37)	0.00
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	5,221.37	(3,221.37)	0.00	(3,221.37)	(161.07)
610 General Supplies	74,494.00	334,540.29	(260,046.29)	1,939.80	(261,986.09)	(351.69)
640 Books & Periodicals	2,900.00	2,157.65	742.35	0.00	742.35	25.60
600 Supplies	77,394.00	336,697.94	(259,303.94)	1,939.80	(261,243.74)	(337.55)
750 Equip-Original & Add	24,609.00	23,607.48	1,001.52	0.00	1,001.52	4.07
758 Tech Equip - New	33,743.00	23,148.00	10,595.00	0.00	10,595.00	31.40
700 Property	58,352.00	46,755.48	11,596.52	(0.00)	11,596.52	19.87

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
800 Other Objects	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
934 Indirect Cost	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
900 Other Financing Uses	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
Total for Major Function 2300	1,363,653.00	1,732,080.87	(368,427.87)	1,939.80	(370,367.67)	(27.16)
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,994.20	(2,994.20)	0.00	(2,994.20)	0.00
126 Counselors	60,560.00	43,762.50	16,797.50	0.00	16,797.50	27.74
132 Social Workers	109,440.00	93,363.85	16,076.15	0.00	16,076.15	14.69
133 School Nurses	123,400.00	80,255.00	43,145.00	0.00	43,145.00	34.96
136 Other Prof Educ Staff	424,740.00	451,239.48	(26,499.48)	0.00	(26,499.48)	(6.24)
100 Personnel Services - Salaries	718,140.00	671,615.03	46,524.97	0.00	46,524.97	6.48
212 Dental Insurance	6,622.00	6,673.94	(51.94)	0.00	(51.94)	(0.78)
213 Life Insurance	2,154.00	726.96	1,427.04	0.00	1,427.04	66.25
220 Social Security Cont	54,938.00	49,779.23	5,158.77	0.00	5,158.77	9.39
230 Retirement Contribution	46,392.00	43,386.21	3,005.79	0.00	3,005.79	6.48
250 Unemployment Comp	718.00	672.11	45.89	0.00	45.89	6.39
260 Workers' Comp	9,336.00	7,749.31	1,586.69	0.00	1,586.69	17.00
271 Self Insurance- Medical Health	124,957.00	107,793.53	17,163.47	0.00	17,163.47	13.74
200 Personnel Services - Employee Benefits	245,117.00	216,781.29	28,335.71	0.00	28,335.71	11.56
330 Other Professional Serv	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
300 Purchased Technical Services	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
900 Other Financing Uses	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
Total for Major Function 2400	2,935,098.00	2,726,658.83	208,439.17	0.00	208,439.17	7.10
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	19,269.26	16,085.74	0.00	16,085.74	45.50
538 Telecommunications	0.00	337.62	(337.62)	0.00	(337.62)	0.00
500 Other Purchased Services	35,355.00	19,606.88	15,748.12	0.00	15,748.12	44.54
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
900 Other Financing Uses	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
Total for Major Function 2600	44,473.00	24,663.49	19,809.51	0.00	19,809.51	44.54
2700 Student Transportation Services						
147 Transportation Pers	49,120.00	45,601.54	3,518.46	0.00	3,518.46	7.16
148 Comp-Additional Work	0.00	4,362.71	(4,362.71)	0.00	(4,362.71)	0.00
197 Comp-Additional Work	45,000.00	58,748.65	(13,748.65)	0.00	(13,748.65)	(30.55)
100 Personnel Services - Salaries	94,120.00	108,712.90	(14,592.90)	0.00	(14,592.90)	(15.50)

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
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For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
212 Dental Insurance	602.00	602.16	(0.16)	0.00	(0.16)	(0.03)
213 Life Insurance	147.00	61.54	85.46	0.00	85.46	58.14
220 Social Security Cont	7,200.00	8,230.09	(1,030.09)	0.00	(1,030.09)	(14.31)
230 Retirement Contribution	6,080.00	6,867.25	(787.25)	0.00	(787.25)	(12.95)
250 Unemployment Comp	94.00	108.53	(14.53)	0.00	(14.53)	(15.46)
260 Workers' Comp	1,224.00	1,292.81	(68.81)	0.00	(68.81)	(5.62)
271 Self Insurance- Medical Health	8,547.00	11,469.28	(2,922.28)	0.00	(2,922.28)	(34.19)
200 Personnel Services - Employee Benefits	23,894.00	28,631.66	(4,737.66)	0.00	(4,737.66)	(19.83)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,451,201.00	8,089,921.53	361,279.47	0.00	361,279.47	4.27
515 Public Carriers	117,500.00	107,913.30	9,586.70	0.00	9,586.70	8.16
500 Other Purchased Services	8,568,701.00	8,197,834.83	370,866.17	0.00	370,866.17	4.33
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	285,793.00	273,591.76	12,201.24	0.00	12,201.24	4.27
900 Other Financing Uses	285,793.00	273,591.76	12,201.24	0.00	12,201.24	4.27
Total for Major Function 2700	8,972,508.00	8,608,771.15	363,736.85	0.00	363,736.85	4.05
Total for Special Education Fund	92,040,121.00	91,676,384.15	363,736.85	11,128.61	352,608.24	0.38

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	538,050.00	519,417.56	18,632.44	0.00	18,632.44	3.46
115 Central School Admin	1,023,620.00	928,652.94	94,967.06	0.00	94,967.06	9.28
119 Other Personnel Costs	0.00	27,766.38	(27,766.38)	0.00	(27,766.38)	0.00
121 Classroom Teachers	27,498,251.00	27,208,187.80	290,063.20	0.00	290,063.20	1.05
123 Substitute Teachers	227,000.00	226,806.37	193.63	0.00	193.63	0.09
124 Comp-Additional Work	181,000.00	236,335.57	(55,335.57)	0.00	(55,335.57)	(30.57)
125 Wksp-Com Wk-Cur-Insv	91,500.00	176,584.87	(85,084.87)	0.00	(85,084.87)	(92.99)
126 Counselors	63,190.00	83,762.51	(20,572.51)	0.00	(20,572.51)	(32.56)
129 Other Personnel Costs	0.00	53,480.77	(53,480.77)	0.00	(53,480.77)	0.00
132 Social Workers	57,920.00	78,492.71	(20,572.71)	0.00	(20,572.71)	(35.52)
136 Other Prof Educ Staff	5,100,046.00	5,179,373.89	(79,327.89)	0.00	(79,327.89)	(1.56)
139 Other Personnel Costs	0.00	4,896.66	(4,896.66)	0.00	(4,896.66)	0.00
146 Other Technical Pers	57,750.00	56,384.87	1,365.13	0.00	1,365.13	2.36
151 Secretaries	34,880.00	34,030.80	849.20	0.00	849.20	2.43
153 Sch Secretary-Clerks	64,520.00	59,645.78	4,874.22	0.00	4,874.22	7.55
154 Clerks	66,120.00	60,705.73	5,414.27	0.00	5,414.27	8.19
155 Other Office Pers	135,400.00	128,224.52	7,175.48	0.00	7,175.48	5.30
157 Comp-Additional Work	3,000.00	3,536.89	(536.89)	0.00	(536.89)	(17.90)
191 Instr Paraprofessional	6,946,470.00	8,022,919.29	(1,076,449.29)	0.00	(1,076,449.29)	(15.50)
197 Comp-Additional Work	33,000.00	39,230.45	(6,230.45)	0.00	(6,230.45)	(18.88)
198 Substitute Paraprof	30,000.00	38,285.64	(8,285.64)	0.00	(8,285.64)	(27.62)
199 Other Personnel Costs	0.00	15,301.00	(15,301.00)	0.00	(15,301.00)	0.00
100 Personnel Services - Salaries	42,151,717.00	43,182,023.00	(1,030,306.00)	0.00	(1,030,306.00)	(2.44)
212 Dental Insurance	463,218.00	468,973.99	(5,755.99)	0.00	(5,755.99)	(1.24)
213 Life Insurance	50,166.00	50,870.54	(704.54)	0.00	(704.54)	(1.40)
220 Social Security Cont	3,183,195.00	3,230,241.51	(47,046.51)	0.00	(47,046.51)	(1.48)
230 Retirement Contribution	3,015,094.00	3,058,078.36	(42,984.36)	0.00	(42,984.36)	(1.43)
250 Unemployment Comp	76,221.00	77,476.36	(1,255.36)	0.00	(1,255.36)	(1.65)
260 Workers' Comp	400,893.00	406,458.27	(5,565.27)	0.00	(5,565.27)	(1.39)
271 Self Insurance- Medical Health	6,846,045.00	6,949,766.78	(103,721.78)	0.00	(103,721.78)	(1.52)
200 Personnel Services - Employee Benefits	14,034,832.00	14,241,865.81	(207,033.81)	0.00	(207,033.81)	(1.48)
323 Prof-Educational Serv	3,347,446.00	2,730,225.93	617,220.07	0.00	617,220.07	18.44

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
329 Prof-Educ Srvc - Other	26,550.00	19,434.42	7,115.58	0.00	7,115.58	26.80
330 Other Professional Serv	31,500.00	410,190.21	(378,690.21)	0.00	(378,690.21)	(1,202.19)
340 Technical Services	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
300 Purchased Technical Services	3,425,496.00	3,159,850.56	265,645.44	0.00	265,645.44	7.75
432 Rpr & Maint - Equip	18,888.00	10,129.25	8,758.75	287.04	8,471.71	44.85
438 Rpr & Maint - Tech	4,335.00	488.99	3,846.01	0.00	3,846.01	88.72
442 Rental - Equipment	0.00	16.00	(16.00)	0.00	(16.00)	0.00
449 Other Rentals	449.00	0.00	449.00	0.00	449.00	100.00
400 Purchased Property Services	23,672.00	10,634.24	13,037.76	287.04	12,750.72	53.86
519 Other Student Transp	38,634.00	40,516.29	(1,882.29)	0.00	(1,882.29)	(4.87)
530 Communications	73,326.00	64,554.72	8,771.28	0.00	8,771.28	11.96
538 Telecommunications	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
550 Printing & Binding	26,359.00	1,021.93	25,337.07	0.00	25,337.07	96.12
581 Mileage	4,400.00	1,955.53	2,444.47	0.00	2,444.47	55.56
582 Travel	3,150.00	719.63	2,430.37	0.00	2,430.37	77.15
599 Other Purchased Services	51,366.00	21,348.52	30,017.48	0.00	30,017.48	58.44
500 Other Purchased Services	199,035.00	130,116.62	68,918.38	(0.00)	68,918.38	34.63
610 General Supplies	553,328.00	414,552.00	138,776.00	33,754.64	105,021.36	18.98
634 Student Snacks	10,231.00	7,891.30	2,339.70	0.00	2,339.70	22.87
635 Meals & Refreshments	2,550.00	605.23	1,944.77	0.00	1,944.77	76.27
640 Books & Periodicals	234,064.00	60,625.43	173,438.57	6,610.11	166,828.46	71.27
648 Educational Software	48,284.00	28,775.14	19,508.86	1,251.16	18,257.70	37.81
600 Supplies	848,457.00	512,449.10	336,007.90	41,615.91	294,391.99	34.70
750 Equip-Original & Add	119,695.00	98,130.06	21,564.94	1,905.00	19,659.94	16.43
758 Tech Equip - New	91,324.00	82,124.81	9,199.19	0.00	9,199.19	10.07
760 Equipment-Replacement	700.00	0.00	700.00	0.00	700.00	100.00
700 Property	211,719.00	180,254.87	31,464.13	1,905.00	29,559.13	13.96
810 Dues & Fees	2,070.00	548.00	1,522.00	0.00	1,522.00	73.53
800 Other Objects	2,070.00	548.00	1,522.00	0.00	1,522.00	73.53
934 Indirect Cost	15,479,929.00	15,604,840.97	(124,911.97)	0.00	(124,911.97)	(0.81)

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	15,479,929.00	15,604,840.97	(124,911.97)	0.00	(124,911.97)	(0.81)
Total for Major Function 1200	76,376,927.00	77,022,583.17	(645,656.17)	43,807.95	(689,464.12)	(0.90)
2100 Pupil Personnel						
115 Central School Admin	44,550.00	43,339.65	1,210.35	0.00	1,210.35	2.72
131 Psychologists	1,321,280.00	1,260,086.08	61,193.92	0.00	61,193.92	4.63
139 Other Personnel Costs	0.00	25,028.87	(25,028.87)	0.00	(25,028.87)	0.00
155 Other Office Pers	33,850.00	29,643.70	4,206.30	0.00	4,206.30	12.43
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,400,680.00	1,358,098.30	42,581.70	0.00	42,581.70	3.04
212 Dental Insurance	11,678.00	11,678.42	(0.42)	0.00	(0.42)	(0.00)
213 Life Insurance	1,163.00	1,162.84	0.16	0.00	0.16	0.01
220 Social Security Cont	102,252.00	102,403.09	(151.09)	0.00	(151.09)	(0.15)
230 Retirement Contribution	94,915.00	95,048.27	(133.27)	0.00	(133.27)	(0.14)
250 Unemployment Comp	2,386.00	2,390.54	(4.54)	0.00	(4.54)	(0.19)
260 Workers' Comp	12,859.00	12,875.56	(16.56)	0.00	(16.56)	(0.13)
271 Self Insurance- Medical Health	170,366.00	169,939.83	426.17	0.00	426.17	0.25
200 Personnel Services - Employee Benefits	395,619.00	395,498.55	120.45	0.00	120.45	0.03
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	9,363.00	1,041.06	8,321.94	3,020.00	5,301.94	56.63
600 Supplies	9,363.00	1,041.06	8,321.94	3,020.00	5,301.94	56.63
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	482,501.00	447,257.20	35,243.80	0.00	35,243.80	7.30
900 Other Financing Uses	482,501.00	447,257.20	35,243.80	0.00	35,243.80	7.30

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2100	2,288,163.00	2,201,895.11	86,267.89	3,020.00	83,247.89	3.64
2300 Administration						
113 Directors	0.00	19,683.72	(19,683.72)	0.00	(19,683.72)	0.00
115 Central School Admin	0.00	93,926.23	(93,926.23)	0.00	(93,926.23)	0.00
116 Centrl Support Admin	389,440.00	366,346.00	23,094.00	0.00	23,094.00	5.93
119 Other Personnel Costs	0.00	16,636.20	(16,636.20)	0.00	(16,636.20)	0.00
148 Comp-Additional Work	0.00	13,145.90	(13,145.90)	0.00	(13,145.90)	0.00
154 Clerks	198,360.00	206,397.94	(8,037.94)	0.00	(8,037.94)	(4.05)
157 Comp-Additional Work	10,000.00	8,487.99	1,512.01	0.00	1,512.01	15.12
188 Comp-Additional Work	0.00	785.52	(785.52)	0.00	(785.52)	0.00
100 Personnel Services - Salaries	597,800.00	725,409.50	(127,609.50)	0.00	(127,609.50)	(21.35)
212 Dental Insurance	6,272.00	6,729.36	(457.36)	0.00	(457.36)	(7.29)
213 Life Insurance	737.00	783.72	(46.72)	0.00	(46.72)	(6.34)
220 Social Security Cont	47,807.00	53,215.20	(5,408.20)	0.00	(5,408.20)	(11.31)
230 Retirement Contribution	45,273.00	48,025.63	(2,752.63)	0.00	(2,752.63)	(6.08)
250 Unemployment Comp	1,067.00	1,182.91	(115.91)	0.00	(115.91)	(10.86)
260 Workers' Comp	6,337.00	7,064.44	(727.44)	0.00	(727.44)	(11.48)
271 Self Insurance- Medical Health	96,471.00	105,877.33	(9,406.33)	0.00	(9,406.33)	(9.75)
200 Personnel Services - Employee Benefits	203,964.00	222,878.59	(18,914.59)	0.00	(18,914.59)	(9.27)
330 Other Professional Serv	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
340 Technical Services	58,755.00	37,818.54	20,936.46	0.00	20,936.46	35.63
348 Technology Services	60,000.00	60,000.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	143,755.00	97,818.54	45,936.46	0.00	45,936.46	31.95
432 Rpr & Maint - Equip	15,288.00	8,422.20	6,865.80	6,000.00	865.80	5.66
400 Purchased Property Services	15,288.00	8,422.20	6,865.80	6,000.00	865.80	5.66
540 Advertising	6,000.00	5,276.70	723.30	0.00	723.30	12.06
500 Other Purchased Services	6,000.00	5,276.70	723.30	0.00	723.30	12.06
610 General Supplies	250,144.00	235,790.66	14,353.34	12,601.41	1,751.93	0.70
640 Books & Periodicals	3,000.00	693.55	2,306.45	0.00	2,306.45	76.88

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	253,144.00	236,484.21	16,659.79	12,601.41	4,058.38	1.60
750 Equip-Original & Add	31,190.00	18,091.00	13,099.00	0.00	13,099.00	42.00
758 Tech Equip - New	37,333.00	2,308.50	35,024.50	0.00	35,024.50	93.82
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	71,523.00	20,399.50	51,123.50	0.00	51,123.50	71.48
810 Dues & Fees	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
800 Other Objects	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
934 Indirect Cost	290,889.00	330,500.72	(39,611.72)	0.00	(39,611.72)	(13.62)
900 Other Financing Uses	290,889.00	330,500.72	(39,611.72)	0.00	(39,611.72)	(13.62)
Total for Major Function 2300	1,586,863.00	1,647,489.96	(60,626.96)	18,601.41	(79,228.37)	(4.99)
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,545.07	(2,545.07)	0.00	(2,545.07)	0.00
126 Counselors	63,190.00	40,627.44	22,562.56	0.00	22,562.56	35.71
132 Social Workers	115,840.00	96,569.48	19,270.52	0.00	19,270.52	16.64
133 School Nurses	125,860.00	80,706.24	45,153.76	0.00	45,153.76	35.88
136 Other Prof Educ Staff	566,544.00	516,578.87	49,965.13	0.00	49,965.13	8.82
100 Personnel Services - Salaries	871,434.00	737,027.10	134,406.90	0.00	134,406.90	15.42
212 Dental Insurance	7,561.00	7,655.00	(94.00)	0.00	(94.00)	(1.24)
213 Life Insurance	797.00	768.32	28.68	0.00	28.68	3.60
220 Social Security Cont	56,239.00	54,947.97	1,291.03	0.00	1,291.03	2.30
230 Retirement Contribution	53,783.00	52,550.12	1,232.88	0.00	1,232.88	2.29
250 Unemployment Comp	1,377.00	1,344.15	32.85	0.00	32.85	2.39
260 Workers' Comp	7,050.00	6,893.84	156.16	0.00	156.16	2.22
271 Self Insurance- Medical Health	130,902.00	129,097.11	1,804.89	0.00	1,804.89	1.38
200 Personnel Services - Employee Benefits	257,709.00	253,256.51	4,452.49	0.00	4,452.49	1.73
323 Prof-Educational Serv	0.00	2,046.28	(2,046.28)	0.00	(2,046.28)	0.00
330 Other Professional Serv	1,500,705.00	1,184,015.27	316,689.73	0.00	316,689.73	21.10
300 Purchased Technical Services	1,500,705.00	1,186,061.55	314,643.45	0.00	314,643.45	20.97

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
750 Equip-Original & Add	8,000.00	7,905.00	95.00	0.00	95.00	1.19
700 Property	8,000.00	7,905.00	95.00	0.00	95.00	1.19
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	681,893.00	554,750.38	127,142.62	0.00	127,142.62	18.65
900 Other Financing Uses	681,893.00	554,750.38	127,142.62	0.00	127,142.62	18.65
Total for Major Function 2400	3,319,741.00	2,739,000.54	580,740.46	0.00	580,740.46	17.49
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,354.00	18,124.99	17,229.01	0.00	17,229.01	48.73
538 Telecommunications	0.00	534.64	(534.64)	0.00	(534.64)	0.00
500 Other Purchased Services	35,354.00	18,659.63	16,694.37	0.00	16,694.37	47.22
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,012.00	4,695.44	4,316.56	0.00	4,316.56	47.90

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	9,012.00	4,695.44	4,316.56	0.00	4,316.56	47.90
Total for Major Function 2600	44,366.00	23,355.07	21,010.93	0.00	21,010.93	47.36
2700 Student Transportation Services						
147 Transportation Pers	50,690.00	46,419.54	4,270.46	0.00	4,270.46	8.42
148 Comp-Additional Work	0.00	6,631.25	(6,631.25)	0.00	(6,631.25)	0.00
197 Comp-Additional Work	56,000.00	48,138.51	7,861.49	0.00	7,861.49	14.04
100 Personnel Services - Salaries	106,690.00	101,189.30	5,500.70	0.00	5,500.70	5.16
212 Dental Insurance	602.00	611.76	(9.76)	0.00	(9.76)	(1.62)
213 Life Insurance	152.00	72.40	79.60	0.00	79.60	52.37
220 Social Security Cont	8,162.00	7,648.15	513.85	0.00	513.85	6.30
230 Retirement Contribution	7,607.00	7,112.32	494.68	0.00	494.68	6.50
250 Unemployment Comp	107.00	165.96	(58.96)	0.00	(58.96)	(55.10)
260 Workers' Comp	1,174.00	981.07	192.93	0.00	192.93	16.43
271 Self Insurance- Medical Health	8,820.00	14,616.56	(5,796.56)	0.00	(5,796.56)	(65.72)
200 Personnel Services - Employee Benefits	26,624.00	31,208.22	(4,584.22)	0.00	(4,584.22)	(17.22)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,781,200.00	8,150,252.77	630,947.23	0.00	630,947.23	7.19
515 Public Carriers	266,000.00	441,513.05	(175,513.05)	0.00	(175,513.05)	(65.98)
500 Other Purchased Services	9,047,200.00	8,591,765.82	455,434.18	0.00	455,434.18	5.03
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	261,645.00	248,654.27	12,990.73	0.00	12,990.73	4.97
900 Other Financing Uses	261,645.00	248,654.27	12,990.73	0.00	12,990.73	4.97

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
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For Period Ending: October 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2700	9,442,159.00	8,972,817.61	469,341.39	0.00	469,341.39	4.97
Total for Special Education Fund	93,058,219.00	92,607,141.46	451,077.54	65,429.36	385,648.18	0.41

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	443,400.00	450,957.31	(7,557.31)	0.00	(7,557.31)	(1.70)
115 Central School Admin	1,054,460.00	953,693.88	100,766.12	0.00	100,766.12	9.56
121 Classroom Teachers	27,715,762.00	26,756,592.19	959,169.81	0.00	959,169.81	3.46
123 Substitute Teachers	442,000.00	201,592.97	240,407.03	0.00	240,407.03	54.39
124 Comp-Additional Work	190,000.00	166,375.04	23,624.96	0.00	23,624.96	12.43
125 Wksp-Com Wk-Cur-Insv	104,500.00	162,245.41	(57,745.41)	0.00	(57,745.41)	(55.26)
126 Counselors	132,520.00	93,190.62	39,329.38	0.00	39,329.38	29.68
129 Other Personnel Costs	0.00	146,890.27	(146,890.27)	0.00	(146,890.27)	0.00
132 Social Workers	60,440.00	95,115.57	(34,675.57)	0.00	(34,675.57)	(57.37)
136 Other Prof Educ Staff	4,671,360.00	4,633,310.66	38,049.34	0.00	38,049.34	0.81
138 Extra Curr Activ Pay	0.00	25.00	(25.00)	0.00	(25.00)	0.00
139 Other Personnel Costs	0.00	30,112.61	(30,112.61)	0.00	(30,112.61)	0.00
146 Other Technical Pers	56,900.00	60,195.00	(3,295.00)	0.00	(3,295.00)	(5.79)
151 Secretaries	34,370.00	36,087.81	(1,717.81)	0.00	(1,717.81)	(5.00)
153 Sch Secretary-Clerks	64,380.00	65,059.46	(679.46)	0.00	(679.46)	(1.06)
154 Clerks	34,380.00	34,435.73	(55.73)	0.00	(55.73)	(0.16)
155 Other Office Pers	133,400.00	137,964.98	(4,564.98)	0.00	(4,564.98)	(3.42)
157 Comp-Additional Work	3,000.00	722.48	2,277.52	0.00	2,277.52	75.92
191 Instr Paraprofessional	7,664,040.00	8,347,560.04	(683,520.04)	0.00	(683,520.04)	(8.92)
197 Comp-Additional Work	32,500.00	43,028.13	(10,528.13)	0.00	(10,528.13)	(32.39)
198 Substitute Paraprof	31,000.00	14,302.50	16,697.50	0.00	16,697.50	53.86
199 Other Personnel Costs	0.00	18,264.60	(18,264.60)	0.00	(18,264.60)	0.00
100 Personnel Services - Salaries	42,868,412.00	42,447,722.26	420,689.74	0.00	420,689.74	0.98
212 Dental Insurance	474,817.00	452,360.57	22,456.43	0.00	22,456.43	4.73
213 Life Insurance	126,196.00	47,691.89	78,504.11	0.00	78,504.11	62.21
220 Social Security Cont	3,279,436.00	3,176,743.73	102,692.27	0.00	102,692.27	3.13
230 Retirement Contribution	3,026,259.00	2,003,847.76	1,022,411.24	0.00	1,022,411.24	33.78
250 Unemployment Comp	85,824.00	51,630.70	34,193.30	0.00	34,193.30	39.84
260 Workers' Comp	385,813.00	46,421.51	339,391.49	0.00	339,391.49	87.97
271 Self Insurance- Medical Health	7,668,871.00	6,840,577.78	828,293.22	0.00	828,293.22	10.80
200 Personnel Services - Employee Benefits	15,047,216.00	12,619,273.94	2,427,942.06	0.00	2,427,942.06	16.14
323 Prof-Educational Serv	1,804,116.00	1,707,520.99	96,595.01	0.00	96,595.01	5.35

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
324 Prof-Educ Serv - Prof Dev	0.00	600.00	(600.00)	0.00	(600.00)	0.00
329 Prof-Educ Svc - Other	191,591.00	88,962.00	102,629.00	0.00	102,629.00	53.57
330 Other Professional Serv	1,655,099.00	1,207,888.43	447,210.57	0.00	447,210.57	27.02
300 Purchased Technical Services	3,650,806.00	3,004,971.42	645,834.58	(0.00)	645,834.58	17.69
432 Rpr & Maint - Equip	23,878.00	9,563.59	14,314.41	0.00	14,314.41	59.95
438 Rpr & Maint - Tech	4,085.00	0.00	4,085.00	0.00	4,085.00	100.00
441 Rental - Land & Bldgs	0.00	930.00	(930.00)	0.00	(930.00)	0.00
449 Other Rentals	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	27,963.00	10,493.59	17,469.41	0.00	17,469.41	62.47
519 Other Student Transp	37,990.00	78,858.43	(40,868.43)	0.00	(40,868.43)	(107.58)
530 Communications	62,436.00	5,328.19	57,107.81	0.00	57,107.81	91.47
538 Telecommunications	1,900.00	0.00	1,900.00	0.00	1,900.00	100.00
550 Printing & Binding	8,688.00	4,437.42	4,250.58	0.00	4,250.58	48.92
581 Mileage	2,650.00	2,339.11	310.89	0.00	310.89	11.73
582 Travel	8,150.00	4,010.40	4,139.60	0.00	4,139.60	50.79
599 Other Purchased Services	126,986.00	31,395.65	95,590.35	0.00	95,590.35	75.28
500 Other Purchased Services	248,800.00	126,369.20	122,430.80	0.00	122,430.80	49.21
610 General Supplies	573,039.00	384,964.15	188,074.85	0.00	188,074.85	32.82
634 Student Snacks	7,685.00	9,400.54	(1,715.54)	0.00	(1,715.54)	(22.32)
635 Meals & Refreshments	1,050.00	896.55	153.45	0.00	153.45	14.61
640 Books & Periodicals	136,377.00	64,390.36	71,986.64	0.00	71,986.64	52.79
648 Educational Software	52,945.00	24,763.71	28,181.29	0.00	28,181.29	53.23
600 Supplies	771,096.00	484,415.31	286,680.69	0.00	286,680.69	37.18
750 Equip-Original & Add	109,231.00	56,667.49	52,563.51	0.00	52,563.51	48.12
758 Tech Equip - New	193,802.00	57,082.84	136,719.16	0.00	136,719.16	70.55
760 Equipment-Replacement	700.00	263.72	436.28	0.00	436.28	62.33
700 Property	303,733.00	114,014.05	189,718.95	0.00	189,718.95	62.46
810 Dues & Fees	80.00	362.50	(282.50)	0.00	(282.50)	(353.13)
800 Other Objects	80.00	362.50	(282.50)	0.00	(282.50)	(353.13)
934 Indirect Cost	15,149,771.00	6,001,533.50	9,148,237.50	0.00	9,148,237.50	60.39

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	15,149,771.00	6,001,533.50	9,148,237.50	0.00	9,148,237.50	60.39
Total for Major Function 1200	78,067,877.00	64,809,155.77	13,258,721.23	(0.00)	13,258,721.23	16.98
2100 Pupil Personnel						
115 Central School Admin	0.00	33,161.46	(33,161.46)	0.00	(33,161.46)	0.00
131 Psychologists	1,328,320.00	1,199,200.71	129,119.29	0.00	129,119.29	9.72
139 Other Personnel Costs	0.00	21,471.19	(21,471.19)	0.00	(21,471.19)	0.00
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,329,320.00	1,253,833.36	75,486.64	0.00	75,486.64	5.68
212 Dental Insurance	10,176.00	10,742.31	(566.31)	0.00	(566.31)	(5.57)
213 Life Insurance	3,985.00	969.54	3,015.46	0.00	3,015.46	75.67
220 Social Security Cont	101,693.00	94,991.01	6,701.99	0.00	6,701.99	6.59
230 Retirement Contribution	94,781.00	58,974.48	35,806.52	0.00	35,806.52	37.78
250 Unemployment Comp	2,659.00	1,578.68	1,080.32	0.00	1,080.32	40.63
260 Workers' Comp	11,964.00	1,657.65	10,306.35	0.00	10,306.35	86.14
271 Self Insurance- Medical Health	242,168.00	150,589.60	91,578.40	0.00	91,578.40	37.82
200 Personnel Services - Employee Benefits	467,426.00	319,503.27	147,922.73	0.00	147,922.73	31.65
329 Prof-Educ Srvc - Other	28,600.00	28,600.00	0.00	0.00	0.00	0.00
330 Other Professional Serv	31,000.00	25,900.00	5,100.00	0.00	5,100.00	16.45
300 Purchased Technical Services	59,600.00	54,500.00	5,100.00	0.00	5,100.00	8.56
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	25,020.00	7,917.77	17,102.23	0.00	17,102.23	68.35
648 Educational Software	25,000.00	21,921.38	3,078.62	1.00	3,077.62	12.31
600 Supplies	50,020.00	29,839.15	20,180.85	1.00	20,179.85	40.34
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	447,892.00	175,885.39	272,006.61	0.00	272,006.61	60.73
900 Other Financing Uses	447,892.00	175,885.39	272,006.61	0.00	272,006.61	60.73
Total for Major Function 2100	2,354,258.00	1,833,561.17	520,696.83	1.00	520,695.83	22.12
2300 Administration						
113 Directors	0.00	117,164.49	(117,164.49)	0.00	(117,164.49)	0.00
115 Central School Admin	0.00	70,734.00	(70,734.00)	0.00	(70,734.00)	0.00
116 Centrl Support Admin	391,120.00	294,444.48	96,675.52	0.00	96,675.52	24.72
154 Clerks	206,280.00	220,990.05	(14,710.05)	0.00	(14,710.05)	(7.13)
155 Other Office Pers	33,350.00	31,599.04	1,750.96	0.00	1,750.96	5.25
157 Comp-Additional Work	11,190.00	6,229.00	4,961.00	0.00	4,961.00	44.33
100 Personnel Services - Salaries	641,940.00	741,161.06	(99,221.06)	0.00	(99,221.06)	(15.46)
212 Dental Insurance	6,996.00	7,057.98	(61.98)	0.00	(61.98)	(0.89)
213 Life Insurance	1,892.00	801.94	1,090.06	0.00	1,090.06	57.61
220 Social Security Cont	49,106.00	54,713.57	(5,607.57)	0.00	(5,607.57)	(11.42)
230 Retirement Contribution	45,771.00	34,946.15	10,824.85	0.00	10,824.85	23.65
250 Unemployment Comp	1,284.00	978.24	305.76	0.00	305.76	23.81
260 Workers' Comp	5,777.00	1,433.46	4,343.54	0.00	4,343.54	75.19
271 Self Insurance- Medical Health	115,001.00	116,166.01	(1,165.01)	0.00	(1,165.01)	(1.01)
200 Personnel Services - Employee Benefits	225,827.00	216,097.35	9,729.65	0.00	9,729.65	4.31
329 Prof-Educ Srvc - Other	40,000.00	22,652.00	17,348.00	0.00	17,348.00	43.37
340 Technical Services	56,372.00	29,910.23	26,461.77	0.00	26,461.77	46.94
348 Technology Services	136,280.00	131,000.00	5,280.00	0.00	5,280.00	3.87
300 Purchased Technical Services	232,652.00	183,562.23	49,089.77	0.00	49,089.77	21.10
432 Rpr & Maint - Equip	14,988.00	12,901.36	2,086.64	0.00	2,086.64	13.92
400 Purchased Property Services	14,988.00	12,901.36	2,086.64	0.00	2,086.64	13.92
540 Advertising	2,400.00	2,398.29	1.71	0.00	1.71	0.07
550 Printing & Binding	0.00	84.05	(84.05)	0.00	(84.05)	0.00
599 Other Purchased Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
500 Other Purchased Services	8,400.00	2,482.34	5,917.66	0.00	5,917.66	70.45

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 General Supplies	266,210.00	210,257.77	55,952.23	4,599.68	51,352.55	19.29
640 Books & Periodicals	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
648 Educational Software	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
600 Supplies	276,210.00	210,257.77	65,952.23	4,599.68	61,352.55	22.21
750 Equip-Original & Add	27,629.00	19,579.73	8,049.27	0.00	8,049.27	29.13
758 Tech Equip - New	47,745.00	45,765.71	1,979.29	0.00	1,979.29	4.15
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	78,374.00	65,345.44	13,028.56	0.00	13,028.56	16.62
810 Dues & Fees	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
840 Budgetary Reserve	296,181.00	0.00	296,181.00	0.00	296,181.00	100.00
800 Other Objects	300,681.00	300.00	300,381.00	0.00	300,381.00	99.90
934 Indirect Cost	369,978.00	151,842.66	218,135.34	0.00	218,135.34	58.96
900 Other Financing Uses	369,978.00	151,842.66	218,135.34	0.00	218,135.34	58.96
Total for Major Function 2300	2,149,050.00	1,583,950.21	565,099.79	4,599.68	560,500.11	26.08
2400 Pupil Health						
124 Comp-Additional Work	1,000.00	3,878.85	(2,878.85)	0.00	(2,878.85)	(287.89)
126 Counselors	66,260.00	97,805.56	(31,545.56)	0.00	(31,545.56)	(47.61)
132 Social Workers	120,880.00	99,063.89	21,816.11	0.00	21,816.11	18.05
133 School Nurses	161,760.00	83,231.24	78,528.76	0.00	78,528.76	48.55
136 Other Prof Educ Staff	1,094,850.00	781,263.51	313,586.49	0.00	313,586.49	28.64
100 Personnel Services - Salaries	1,444,750.00	1,065,243.05	379,506.95	0.00	379,506.95	26.27
212 Dental Insurance	12,720.00	10,764.82	1,955.18	0.00	1,955.18	15.37
213 Life Insurance	4,331.00	1,006.36	3,324.64	0.00	3,324.64	76.76
220 Social Security Cont	110,524.00	77,541.68	32,982.32	0.00	32,982.32	29.84
230 Retirement Contribution	103,010.00	49,704.50	53,305.50	0.00	53,305.50	51.75
250 Unemployment Comp	2,890.00	1,234.28	1,655.72	0.00	1,655.72	57.29
260 Workers' Comp	13,003.00	1,062.56	11,940.44	0.00	11,940.44	91.83
271 Self Insurance- Medical Health	263,226.00	175,042.59	88,183.41	0.00	88,183.41	33.50
200 Personnel Services - Employee Benefits	509,704.00	316,356.79	193,347.21	0.00	193,347.21	37.93

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	165,959.00	116,023.04	49,935.96	0.00	49,935.96	30.09
300 Purchased Technical Services	165,959.00	116,023.04	49,935.96	0.00	49,935.96	30.09
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	830,082.00	164,545.57	665,536.43	0.00	665,536.43	80.18
900 Other Financing Uses	830,082.00	164,545.57	665,536.43	0.00	665,536.43	80.18
Total for Major Function 2400	2,950,495.00	1,662,168.45	1,288,326.55	0.00	1,288,326.55	43.66
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	34,954.00	15,523.50	19,430.50	0.00	19,430.50	55.59
538 Telecommunications	400.00	760.73	(360.73)	0.00	(360.73)	(90.18)
500 Other Purchased Services	35,354.00	16,284.23	19,069.77	0.00	19,069.77	53.94
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	8,764.00	2,043.24	6,720.76	0.00	6,720.76	76.69
900 Other Financing Uses	8,764.00	2,043.24	6,720.76	0.00	6,720.76	76.69
Total for Major Function 2600	44,118.00	18,327.47	25,790.53	0.00	25,790.53	58.46
2700 Student Transportation Services						
147 Transportation Pers	51,390.00	51,190.32	199.68	0.00	199.68	0.39
148 Comp-Additional Work	3,000.00	6,392.37	(3,392.37)	0.00	(3,392.37)	(113.08)
197 Comp-Additional Work	60,000.00	55,831.49	4,168.51	0.00	4,168.51	6.95
100 Personnel Services - Salaries	114,390.00	113,414.18	975.82	0.00	975.82	0.85
212 Dental Insurance	636.00	618.24	17.76	0.00	17.76	2.79
213 Life Insurance	154.00	77.92	76.08	0.00	76.08	49.40
220 Social Security Cont	8,751.00	8,569.55	181.45	0.00	181.45	2.07
230 Retirement Contribution	8,156.00	5,295.15	2,860.85	0.00	2,860.85	35.08
250 Unemployment Comp	229.00	149.10	79.90	0.00	79.90	34.89
260 Workers' Comp	1,030.00	190.41	839.59	0.00	839.59	81.51
271 Self Insurance- Medical Health	9,368.00	14,076.42	(4,708.42)	0.00	(4,708.42)	(50.26)
200 Personnel Services - Employee Benefits	28,324.00	28,976.79	(652.79)	0.00	(652.79)	(2.30)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,564,640.00	7,918,154.11	1,646,485.89	0.00	1,646,485.89	17.21
515 Public Carriers	250,000.00	256,380.35	(6,380.35)	0.00	(6,380.35)	(2.55)
500 Other Purchased Services	9,814,640.00	8,174,534.46	1,640,105.54	0.00	1,640,105.54	16.71
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	258,891.00	221,089.09	37,801.91	0.00	37,801.91	14.60

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	258,891.00	221,089.09	37,801.91	0.00	37,801.91	14.60
Total for Major Function 2700	10,216,245.00	8,538,014.52	1,678,230.48	0.00	1,678,230.48	16.43
Total for Special Education Fund	95,782,043.00	78,445,177.59	17,336,865.41	4,600.68	17,332,264.73	18.10

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	452,643.00	151,987.78	300,655.22	0.00	300,655.22	66.42
115 Central School Admin	1,061,788.00	346,798.86	714,989.14	0.00	714,989.14	67.34
121 Classroom Teachers	26,744,454.00	5,443,870.83	21,300,583.17	0.00	21,300,583.17	79.64
123 Substitute Teachers	250,000.00	35,655.33	214,344.67	0.00	214,344.67	85.74
124 Comp-Additional Work	175,000.00	20,743.14	154,256.86	0.00	154,256.86	88.15
125 Wksp-Com Wk-Cur-Insv	184,319.00	24,439.36	159,879.64	0.00	159,879.64	86.74
126 Counselors	66,707.00	26,480.32	40,226.68	0.00	40,226.68	60.30
129 Other Personnel Costs	0.00	44,072.86	(44,072.86)	0.00	(44,072.86)	0.00
132 Social Workers	66,707.00	23,726.15	42,980.85	0.00	42,980.85	64.43
136 Other Prof Educ Staff	4,764,800.00	956,466.30	3,808,333.70	0.00	3,808,333.70	79.93
139 Other Personnel Costs	0.00	29,235.65	(29,235.65)	0.00	(29,235.65)	0.00
146 Other Technical Pers	61,560.00	20,520.00	41,040.00	0.00	41,040.00	66.67
151 Secretaries	36,555.00	12,034.40	24,520.60	0.00	24,520.60	67.08
153 Sch Secretary-Clerks	66,436.00	18,178.75	48,257.25	0.00	48,257.25	72.64
154 Clerks	36,686.00	10,202.14	26,483.86	0.00	26,483.86	72.19
155 Other Office Pers	133,496.00	37,497.33	95,998.67	0.00	95,998.67	71.91
157 Comp-Additional Work	1,810.00	0.00	1,810.00	0.00	1,810.00	100.00
191 Instr Paraprofessional	7,710,400.00	1,740,938.27	5,969,461.73	0.00	5,969,461.73	77.42
197 Comp-Additional Work	33,000.00	9,202.03	23,797.97	0.00	23,797.97	72.12
198 Substitute Paraprof	35,000.00	2,467.62	32,532.38	0.00	32,532.38	92.95
199 Other Personnel Costs	0.00	2,336.50	(2,336.50)	0.00	(2,336.50)	0.00
100 Personnel Services - Salaries	41,881,361.00	8,956,853.62	32,924,507.38	0.00	32,924,507.38	78.61
212 Dental Insurance	447,129.00	144,037.66	303,091.34	0.00	303,091.34	67.79
213 Life Insurance	123,606.00	9,398.08	114,207.92	0.00	114,207.92	92.40
220 Social Security Cont	3,203,568.00	672,508.01	2,531,059.99	0.00	2,531,059.99	79.01
230 Retirement Contribution	1,988,084.00	421,873.38	1,566,210.62	0.00	1,566,210.62	78.78
250 Unemployment Comp	83,762.00	8,971.58	74,790.42	0.00	74,790.42	89.29
260 Workers' Comp	376,931.00	80,720.82	296,210.18	0.00	296,210.18	78.58
271 Self Insurance- Medical Health	7,511,164.00	1,336,505.25	6,174,658.75	0.00	6,174,658.75	82.21
200 Personnel Services - Employee Benefits	13,734,244.00	2,674,014.78	11,060,229.22	0.00	11,060,229.22	80.53
323 Prof-Educational Serv	1,445,135.00	252,270.32	1,192,864.68	888,371.73	304,492.95	21.07
329 Prof-Educ Srvc - Other	149,289.00	3,880.00	145,409.00	50,816.80	94,592.20	63.36

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 Other Professional Serv	1,855,180.00	391,979.26	1,463,200.74	1,459,080.31	4,120.43	0.22
300 Purchased Technical Services	3,449,604.00	648,129.58	2,801,474.42	2,398,268.84	403,205.58	11.69
432 Rpr & Maint - Equip	24,012.00	2,375.00	21,637.00	5,927.00	15,710.00	65.43
438 Rpr & Maint - Tech	7,385.00	0.00	7,385.00	0.00	7,385.00	100.00
441 Rental - Land & Bldgs	1,649.00	0.00	1,649.00	0.00	1,649.00	100.00
449 Other Rentals	449.00	0.00	449.00	0.00	449.00	100.00
400 Purchased Property Services	33,495.00	2,375.00	31,120.00	5,927.00	25,193.00	75.21
519 Other Student Transp	40,764.00	17,068.00	23,696.00	0.00	23,696.00	58.13
530 Communications	74,266.00	10,931.23	63,334.77	480.00	62,854.77	84.63
538 Telecommunications	3,300.00	0.00	3,300.00	0.00	3,300.00	100.00
550 Printing & Binding	18,783.00	1,755.26	17,027.74	0.00	17,027.74	90.66
581 Mileage	19,800.00	409.38	19,390.62	0.00	19,390.62	97.93
582 Travel	27,950.00	7,484.64	20,465.36	0.00	20,465.36	73.22
599 Other Purchased Services	131,522.00	7,360.00	124,162.00	13,220.00	110,942.00	84.35
500 Other Purchased Services	316,385.00	45,008.51	271,376.49	13,700.00	257,676.49	81.44
610 General Supplies	492,456.00	97,302.36	395,153.64	40,172.69	354,980.95	72.08
634 Student Snacks	14,335.00	732.33	13,602.67	0.00	13,602.67	94.89
635 Meals & Refreshments	3,050.00	0.00	3,050.00	0.00	3,050.00	100.00
640 Books & Periodicals	177,641.00	29,461.49	148,179.51	19,862.59	128,316.92	72.23
648 Educational Software	57,435.00	11,231.70	46,203.30	3,714.98	42,488.32	73.98
600 Supplies	744,917.00	138,727.88	606,189.12	63,750.26	542,438.86	72.82
750 Equip-Original & Add	85,357.00	18,089.19	67,267.81	23,001.76	44,266.05	51.86
758 Tech Equip - New	149,349.00	6,361.27	142,987.73	1,721.66	141,266.07	94.59
760 Equipment-Replacement	1,950.00	0.00	1,950.00	0.00	1,950.00	100.00
700 Property	236,656.00	24,450.46	212,205.54	24,723.42	187,482.12	79.22
840 Budgetary Reserve	802,709.00	0.00	802,709.00	0.00	802,709.00	100.00
800 Other Objects	802,709.00	0.00	802,709.00	0.00	802,709.00	100.00
934 Indirect Cost	15,411,772.00	0.00	15,411,772.00	0.00	15,411,772.00	100.00
900 Other Financing Uses	15,411,772.00	0.00	15,411,772.00	0.00	15,411,772.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1200	76,611,143.00	12,489,559.83	64,121,583.17	2,506,369.52	61,615,213.65	80.43
2100 Pupil Personnel						
131 Psychologists	1,204,640.00	328,298.74	876,341.26	0.00	876,341.26	72.75
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,205,640.00	328,298.74	877,341.26	0.00	877,341.26	72.77
212 Dental Insurance	9,984.00	3,588.20	6,395.80	0.00	6,395.80	64.06
213 Life Insurance	3,614.00	211.20	3,402.80	0.00	3,402.80	94.16
220 Social Security Cont	92,231.00	24,828.07	67,402.93	0.00	67,402.93	73.08
230 Retirement Contribution	57,630.00	15,692.70	41,937.30	0.00	41,937.30	72.77
250 Unemployment Comp	2,411.00	328.45	2,082.55	0.00	2,082.55	86.38
260 Workers' Comp	10,851.00	2,954.81	7,896.19	0.00	7,896.19	72.77
271 Self Insurance- Medical Health	219,606.00	31,258.38	188,347.62	0.00	188,347.62	85.77
200 Personnel Services - Employee Benefits	396,327.00	78,861.81	317,465.19	0.00	317,465.19	80.10
330 Other Professional Serv	74,800.00	1,200.00	73,600.00	69,750.00	3,850.00	5.15
300 Purchased Technical Services	74,800.00	1,200.00	73,600.00	69,750.00	3,850.00	5.15
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	20,688.00	12,350.00	8,338.00	0.00	8,338.00	40.30
600 Supplies	20,688.00	12,350.00	8,338.00	0.00	8,338.00	40.30
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	421,368.00	0.00	421,368.00	0.00	421,368.00	100.00
900 Other Financing Uses	421,368.00	0.00	421,368.00	0.00	421,368.00	100.00
Total for Major Function 2100	2,118,823.00	420,710.55	1,698,112.45	69,750.00	1,628,362.45	76.85
2300 Administration						

**PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
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SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	120,224.00	0.00	120,224.00	0.00	120,224.00	100.00
116 Centrl Support Admin	301,086.00	112,399.37	188,686.63	0.00	188,686.63	62.67
119 Other Personnel Costs	0.00	49,000.00	(49,000.00)	0.00	(49,000.00)	0.00
154 Clerks	220,116.00	73,661.56	146,454.44	0.00	146,454.44	66.54
155 Other Office Pers	33,374.00	10,278.32	23,095.68	0.00	23,095.68	69.20
157 Comp-Additional Work	11,190.00	1,419.77	9,770.23	0.00	9,770.23	87.31
188 Comp-Additional Work	0.00	2,329.16	(2,329.16)	0.00	(2,329.16)	0.00
100 Personnel Services - Salaries	685,990.00	249,088.18	436,901.82	0.00	436,901.82	63.69
212 Dental Insurance	6,864.00	2,101.66	4,762.34	0.00	4,762.34	69.38
213 Life Insurance	2,024.00	151.20	1,872.80	0.00	1,872.80	92.53
220 Social Security Cont	52,478.00	15,031.57	37,446.43	0.00	37,446.43	71.36
230 Retirement Contribution	32,790.00	9,505.19	23,284.81	0.00	23,284.81	71.01
250 Unemployment Comp	1,372.00	247.90	1,124.10	0.00	1,124.10	81.93
260 Workers' Comp	6,174.00	2,230.64	3,943.36	0.00	3,943.36	63.87
271 Self Insurance- Medical Health	123,016.00	29,260.28	93,755.72	0.00	93,755.72	76.21
200 Personnel Services - Employee Benefits	224,718.00	58,528.44	166,189.56	0.00	166,189.56	73.95
329 Prof-Educ Srvc - Other	14,348.00	14,260.00	88.00	0.00	88.00	0.61
330 Other Professional Serv	37,000.00	0.00	37,000.00	76,023.80	(39,023.80)	(105.47)
340 Technical Services	45,709.00	4,005.48	41,703.52	6,873.04	34,830.48	76.20
348 Technology Services	5,280.00	0.00	5,280.00	0.00	5,280.00	100.00
300 Purchased Technical Services	102,337.00	18,265.48	84,071.52	82,896.84	1,174.68	1.15
432 Rpr & Maint - Equip	16,826.00	2,171.28	14,654.72	4,774.08	9,880.64	58.72
400 Purchased Property Services	16,826.00	2,171.28	14,654.72	4,774.08	9,880.64	58.72
530 Communications	1,000.00	0.00	1,000.00	960.00	40.00	4.00
540 Advertising	430.00	2,226.99	(1,796.99)	0.00	(1,796.99)	(417.90)
599 Other Purchased Services	5,570.00	548.99	5,021.01	0.00	5,021.01	90.14
500 Other Purchased Services	7,000.00	2,775.98	4,224.02	960.00	3,264.02	46.63
610 General Supplies	278,872.00	77,463.75	201,408.25	35,421.18	165,987.07	59.52
640 Books & Periodicals	3,000.00	559.60	2,440.40	0.00	2,440.40	81.35
648 Educational Software	10,400.00	6,650.00	3,750.00	2,100.00	1,650.00	15.87
600 Supplies	292,272.00	84,673.35	207,598.65	37,521.18	170,077.47	58.19

PITTSBURGH PUBLIC SCHOOLS
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For Period Ending: October 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	26,283.00	7,542.63	18,740.37	18,083.44	656.93	2.50
758 Tech Equip - New	24,000.00	4,080.96	19,919.04	3,093.98	16,825.06	70.10
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	53,283.00	11,623.59	41,659.41	21,177.42	20,481.99	38.44
810 Dues & Fees	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
800 Other Objects	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
934 Indirect Cost	333,601.00	0.00	333,601.00	0.00	333,601.00	100.00
900 Other Financing Uses	333,601.00	0.00	333,601.00	0.00	333,601.00	100.00
Total for Major Function 2300	1,720,527.00	427,126.30	1,293,400.70	147,329.52	1,146,071.18	66.61
2400 Pupil Health						
126 Counselors	133,414.00	21,305.40	112,108.60	0.00	112,108.60	84.03
132 Social Workers	133,414.00	20,549.55	112,864.45	0.00	112,864.45	84.60
133 School Nurses	163,200.00	21,790.85	141,409.15	0.00	141,409.15	86.65
136 Other Prof Educ Staff	1,116,750.00	172,270.37	944,479.63	0.00	944,479.63	84.57
100 Personnel Services - Salaries	1,546,778.00	235,916.17	1,310,861.83	0.00	1,310,861.83	84.75
212 Dental Insurance	13,104.00	3,639.46	9,464.54	0.00	9,464.54	72.23
213 Life Insurance	4,641.00	206.40	4,434.60	0.00	4,434.60	95.55
220 Social Security Cont	118,329.00	17,588.69	100,740.31	0.00	100,740.31	85.14
230 Retirement Contribution	73,936.00	11,276.80	62,659.20	0.00	62,659.20	84.75
250 Unemployment Comp	3,093.00	235.97	2,857.03	0.00	2,857.03	92.37
260 Workers' Comp	13,921.00	2,123.32	11,797.68	0.00	11,797.68	84.75
271 Self Insurance- Medical Health	281,978.00	33,967.95	248,010.05	0.00	248,010.05	87.95
200 Personnel Services - Employee Benefits	509,002.00	69,038.59	439,963.41	0.00	439,963.41	86.44
330 Other Professional Serv	38,000.00	0.00	38,000.00	0.00	38,000.00	100.00
300 Purchased Technical Services	38,000.00	0.00	38,000.00	0.00	38,000.00	100.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	895,237.00	0.00	895,237.00	0.00	895,237.00	100.00
900 Other Financing Uses	895,237.00	0.00	895,237.00	0.00	895,237.00	100.00
Total for Major Function 2400	2,989,017.00	304,954.76	2,684,062.24	0.00	2,684,062.24	89.80
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	34,954.00	3,903.34	31,050.66	0.00	31,050.66	88.83
538 Telecommunications	400.00	193.73	206.27	0.00	206.27	51.57
500 Other Purchased Services	35,354.00	4,097.07	31,256.93	0.00	31,256.93	88.41
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,241.00	0.00	9,241.00	0.00	9,241.00	100.00
900 Other Financing Uses	9,241.00	0.00	9,241.00	0.00	9,241.00	100.00
Total for Major Function 2600	44,595.00	4,097.07	40,497.93	0.00	40,497.93	90.81

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: October 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2700 Student Transportation Services						
147 Transportation Pers	52,262.00	17,167.52	35,094.48	0.00	35,094.48	67.15
148 Comp-Additional Work	4,000.00	5,724.70	(1,724.70)	0.00	(1,724.70)	(43.12)
197 Comp-Additional Work	64,000.00	13,196.94	50,803.06	0.00	50,803.06	79.38
100 Personnel Services - Salaries	120,262.00	36,089.16	84,172.84	0.00	84,172.84	69.99
212 Dental Insurance	624.00	205.04	418.96	0.00	418.96	67.14
213 Life Insurance	157.00	16.32	140.68	0.00	140.68	89.61
220 Social Security Cont	9,200.00	2,737.94	6,462.06	0.00	6,462.06	70.24
230 Retirement Contribution	5,749.00	1,688.33	4,060.67	0.00	4,060.67	70.63
250 Unemployment Comp	120.00	35.92	84.08	0.00	84.08	70.07
260 Workers' Comp	1,082.00	324.54	757.46	0.00	757.46	70.01
271 Self Insurance- Medical Health	14,999.00	4,760.08	10,238.92	0.00	10,238.92	68.26
200 Personnel Services - Employee Benefits	31,931.00	9,768.17	22,162.83	0.00	22,162.83	69.41
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,242,000.00	1,534,639.50	7,707,360.50	0.00	7,707,360.50	83.39
515 Public Carriers	270,000.00	38,805.21	231,194.79	0.00	231,194.79	85.63
500 Other Purchased Services	9,512,000.00	1,573,444.71	7,938,555.29	0.00	7,938,555.29	83.46
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	309,254.00	8,776.56	300,477.44	0.00	300,477.44	97.16
900 Other Financing Uses	309,254.00	8,776.56	300,477.44	0.00	300,477.44	97.16
Total for Major Function 2700	9,973,447.00	1,628,078.60	8,345,368.40	0.00	8,345,368.40	83.68
Total for Special Education Fund	93,457,552.00	15,274,527.11	78,183,024.89	2,723,449.04	75,459,575.85	80.74

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru October 31 2009

EXHIBIT II
11/25/09

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
2001 Var Series A	207,057.69	207,057.69	0.00	0.00	0.00	0%
Total 5100-831	207,057.69	207,057.69	0.00	0.00	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C	3,230,940.50	3,230,940.50	0.00	0.00	0.00	0%
2000 Bond Issue	34,040.00	34,040.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.	317,225.00	317,225.00	0.00	0.00	0.00	0%
2002 Refunding	1,674,506.26	1,674,506.26	0.00	0.00	0.00	0%
2002A Refunding	4,168,875.00	4,168,875.00	0.00	0.00	0.00	0%
2002 Bond G.O.B.	2,291,161.26	2,291,161.26	0.00	0.00	0.00	0%
2003 GOB	1,316,020.00	1,316,020.00	0.00	0.00	0.00	0%
2003 Series A	621,605.00	621,605.00	0.00	0.00	0.00	0%
2004 Refunding	701,475.00	701,475.00	0.00	0.00	0.00	0%
2004 G.O.B.	1,723,218.76	1,723,218.76	0.00	0.00	0.00	0%
2005 Series A Refunding	673,037.50	673,037.50	0.00	0.00	0.00	0%
2005 Taxable Interest	85,265.00	45,882.50	39,382.50	39,382.50	0.00	0%
2005 Series B GOB	1,762,563.76	1,762,563.76	0.00	0.00	0.00	0%
2006 Series Refunding	163,500.00	163,500.00	0.00	0.00	0.00	0%
2006 Series GOB	2,174,256.26	2,174,256.26	0.00	0.00	0.00	0%
2006 QZAB	68,618.88	0.00	68,618.88	68,618.88	0.00	0%
2007 GOB	1,643,432.50	1,643,432.50	0.00	0.00	0.00	0%
2008 GOB	976,372.00	0.00	976,372.00	976,372.00	0.00	0%
Total 5100-832	23,626,112.68	22,541,739.30	1,084,373.38	1,084,373.38	0.00	0%
880 Refunds Prior Years Recpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	23,833,170.37	22,748,796.99	1,084,373.38	1,084,373.38	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2001 Var Series A	1,650,000.00	1,650,000.00	0.00	0.00	0.00	0%
Total 5100-911	1,650,000.00	1,650,000.00	0.00	0.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,294,059.50	1,294,059.50	0.00	0.00	0.00	0%
2000 Bond Issue	1,480,000.00	1,480,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.	2,260,000.00	2,260,000.00	0.00	0.00	0.00	0%
2001 QZAB Bonds	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding	7,925,000.00	7,925,000.00	0.00	0.00	0.00	0%
2002A Refunding	5,000.00	5,000.00	0.00	0.00	0.00	0%
2002 Bond G.O.B.	2,670,000.00	2,670,000.00	0.00	0.00	0.00	0%
2003 Bond G.O.B.	1,640,000.00	1,640,000.00	0.00	0.00	0.00	0%
2003 Series A	1,330,000.00	1,330,000.00	0.00	0.00	0.00	0%
2004 Refunding	3,825,000.00	3,825,000.00	0.00	0.00	0.00	0%
2004 G.O.B.	1,740,000.00	1,740,000.00	0.00	0.00	0.00	0%
2005 Series A Refunding	40,000.00	40,000.00	0.00	0.00	0.00	0%
2005 Taxable Principal	530,000.00	260,000.00	270,000.00	270,000.00	0.00	0%
2005 Series B GOB	5,000.00	5,000.00	0.00	0.00	0.00	0%
2006 Series Refunding	3,270,000.00	3,270,000.00	0.00	0.00	0.00	0%
2006 Series GOB	1,835,000.00	1,835,000.00	0.00	0.00	0.00	0%
2006 QZAB	324,402.36	0.00	324,402.36	324,402.36	0.00	0%
2007 GOB	1,355,000.00	1,355,000.00	0.00	0.00	0.00	0%
Total 5100-912	32,310,746.86	30,934,059.50	1,376,687.36	1,376,687.36	0.00	0%
Total 5100-900	33,960,746.86	32,584,059.50	1,376,687.36	1,376,687.36	0.00	0%
TOTAL 5100	57,793,917.23	55,332,856.49	2,461,060.74	2,461,060.74	0.00	0%

NEW BUSINESS

The Board of Public Education of the School District of Pittsburgh hereby resolves to re-open the Request For Proposal (RFP) period and accept proposals for the purchase and redevelopment of the MILLER SCHOOL, 61 Reed Street, 3rd Ward. Such proposals must conform to the established proposal protocol as developed by agreement with the URA. The proposals must be submitted to the URA by no later than January 15, 2010.

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

November 24, 2009

Regular Meeting

I. ROLL CALL

II. APPROVAL OF MINUTES: October 21, 2009

III. COMMITTEE REPORTS

- Committee on Education
- Committee on Business

IV. PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

November 24, 2009

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

I. CONSULTANTS/CONTRACTED SERVICES

A. Contractor, **Eric Jensen**, will conduct a full day workshop on “Different Brains and Different Learners” for approximately 200 non-public school educators, administrators, parents of students, and MAT students. Workshop will demonstrate strategies for implementing brain-based learning for students with varied needs and abilities. Workshop will be held on April 16, 2010. Rate of payment is \$9,500. Total compensation shall not exceed Nine Thousand Five Hundred Dollars (**\$9,500**). Charge to account: 10-2270-320-460-909-000.

B. **Eli Shaheen** will provide a one-day workshop for approximately 20 Diocesan teachers/administrators which will improve teacher proficiency in the use of instructional technologies which engage students in research and learning effectively. Workshop will be held on December 14, 2009. Rate of payment is \$300.00. Total compensation shall not exceed Three Hundred Dollars (\$300.00). Charge to account: 10-2270-320-460-909-000.

November 24, 2009

C. Staff of **Catapult Learning, LLC**, will conduct a one-day special needs workshop which will provide approximately 80 Diocesan teachers with the best practices for addressing the needs of students with oppositional defiant and other conduct disorders in the classroom. Training will be held on January 20, 2010. Rate of payment is \$3,500.00. Total cost shall not exceed Three Thousand Five Hundred Dollars (\$3,500). Charge to account: **10-2270-320-460-909-000**.

D. Contractor, **Paula Bevan**, will provide a workshop for approximately 40 Intermediate Unit administrative and teaching staff on the topic of identifying and gathering evidence for teacher evaluations. Training will be held on December 11, 2009. Rate of payment is \$2,500. Total compensation shall not exceed Two Thousand Five Hundred Dollars (\$2,500.00). Charge to account: **10-2270-320-460-909-000**.

Respectfully submitted,

Mr. Thomas Sumpter
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

November 24, 2009

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. GENERAL AUTHORIZATION

A. It is recommended that the list of payments for the month of October 2009, in the amount of \$337,998.63, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR
OF THE INTERMEDIATE UNIT

From the Executive Director
to the
Intermediate Unit Board of Directors

November 24, 2009

DIRECTORS:

The following personnel matter is recommended for action:

RETIREMENT

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Morinello, Charles	Psychology Supervisor	11/6/09

Respectfully submitted,

Mr. Mark Roosevelt
Secretary

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

November 24, 2009

FINANCIAL STATEMENTS

for

October 2009

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS
FOR MONTH ENDING OCTOBER 31, 2009**

	<u>31-Oct-09</u>
CASH ACCOUNTS	
(All Funds)	
Citizens Bank	\$ 10,000.00
National City Bank	\$ 83,171.77
TOTAL CASH ACCOUNTS	<u><u>\$ 93,171.77</u></u>
 INVESTMENT ACCOUNTS	
(All Funds)	
Pa. Local Government Investment Trust	\$ 4,567,063.76
Pa. School District Liquid Asset Fund	\$ 6,274,479.55
TOTAL INVESTMENT ACCOUNTS	<u><u>\$ 10,841,543.31</u></u>

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS
FOR MONTH ENDING OCTOBER 31, 2009**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
CURRENT ASSETS				
Cash	\$ 51,284.77	\$ -	\$ 41,887.00	\$ 93,171.77
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 5,316,562.81	\$ 5,524,980.50		\$ 10,841,543.31
Intergovernmental Accts. Receivable	\$ 75,546.34			\$ 75,546.34
TOTAL CURRENT ASSETS	\$ 5,443,443.92	\$ 5,524,980.50	\$ 41,887.00	\$ 11,010,311.42
FIXED ASSETS				
Machinery and Equipment	\$ 60,062.00			\$ 60,062.00
TOTAL ASSETS	\$ 5,503,505.92	\$ 5,524,980.50	\$ 41,887.00	\$ 11,070,373.42
CURRENT LIABILITIES				
Accounts Payable	\$ 22,000.00	\$ 7,000.00		\$ 29,000.00
Payroll Accruals and Withholdings			\$ 41,887.00	\$ 41,887.00
Compensated Absences	\$ -			\$ -
Deferred Revenues	\$ 1,624,271.81			\$ 1,624,271.81
TOTAL CURRENT LIABILITIES	\$ 1,646,271.81	\$ 7,000.00	\$ 41,887.00	\$ 1,695,158.81
FUND EQUITY				
Reserve for Encumbrances	\$ 38,755.93			\$ 38,755.93
Unreserved Fund Balance	\$ 1,261,464.56	\$ -		\$ 1,261,464.56
Current Year Revenues in Excess of Expenditures	\$ 2,496,951.62	\$ 5,517,980.50		\$ 8,014,932.12
Invested in Equipment	\$ 60,062.00			\$ 60,062.00
TOTAL FUND EQUITY	\$ 3,857,234.11	\$ 5,517,980.50	\$ -	\$ 9,375,214.61
TOTAL LIABILITIES AND FUND EQUITY	\$ 5,503,505.92	\$ 5,524,980.50	\$ 41,887.00	\$ 11,070,373.42

Date: 11/17/09

Time: 08:48:07

Ending Date: 10/31/09

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2009-2010

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BAR020

Expenditure Accounts - with Activity Only

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,659,400.00	332,810.20	164,680.08	0.00	1,326,589.80
200 Personal Services -	632,300.00	175,225.42	44,669.94	0.00	457,074.58
300 Purchased Professional And	379,768.00	24,746.44	6,600.00	11,518.89	343,502.67
400 Purchased Property Services	18,841.00	0.00	0.00	0.00	18,841.00
500 Other Purchased Services	11,500.00	377,447.85	212,649.68	3,500.00	-369,447.85
600 Supplies	2,189,002.00	76,732.46	4,918.43	74,785.80	2,037,483.74
700 Property	5,000.00	30,110.64	10,610.14	1,261.50	-26,372.14
1000 Function (E) Total	4,895,811.00	1,017,073.01	444,128.27	91,066.19	3,787,671.80
2000 Support Services					
100 Personnel Services -	1,736,812.00	432,477.38	163,171.86	0.00	1,304,334.62
200 Personal Services -	655,635.00	234,721.26	55,482.62	0.00	420,913.74
300 Purchased Professional And	194,960.00	42,618.60	8,842.80	0.00	152,341.40
400 Purchased Property Services	152,716.00	18,275.93	776.95	0.00	134,440.07
500 Other Purchased Services	117,662.00	27,687.22	2,018.13	0.00	89,974.78
600 Supplies	142,851.00	11,319.99	2,753.80	1,555.76	129,975.25
700 Property	18,426.00	1,729.00	0.00	1,864.50	14,832.50
800 Other Objects	1,509,500.00	5,778.91	731.31	0.00	1,503,721.09
2000 Function (E) Total	4,528,562.00	774,608.29	233,777.47	3,420.26	3,750,533.45
3000 Oper Of Noninstructional Svcs					
100 Personnel Services -	23,200.00	3,083.00	1,541.50	0.00	20,117.00
200 Personal Services -	3,100.00	512.24	191.62	0.00	2,587.76
600 Supplies	42,500.00	0.00	0.00	2,998.84	39,501.16
3000 Function (E) Total	68,800.00	3,595.24	1,733.12	2,998.84	62,205.92
5000 Other Expenditures And					
000	66,000.00	0.00	0.00	0.00	66,000.00
900 Other Uses Of Funds	530,755.00	61,396.59	61,396.59	0.00	469,358.41
5000 Function (E) Total	596,755.00	61,396.59	61,396.59	0.00	535,358.41
10 Fund (E) Total	10,089,928.00	1,856,673.13	741,035.45	97,485.29	8,135,769.58
Report Totals	10,089,928.00	1,856,673.13	741,035.45	97,485.29	8,135,769.58

Date: 11/17/09
Time: 08:48:26
Ending Date: 10/31/09

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2009-2010
Revenue Accounts - with Activity Only

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BAR020

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	148,500.00	0.00	3,214.77	153.23	145,285.23
6800 Revenues From Intermediate	2,395,283.00	0.00	339,654.26	0.00	2,055,628.74
6900 Other Revenue From Local	420,500.00	0.00	61,781.68	61,396.59	358,718.32
7100 Basic Instructional And	121,100.00	0.00	60,550.00	60,550.00	60,550.00
7200 Subsidies For Specific	3,725,432.00	0.00	779,529.00	779,529.00	2,945,903.00
7700 Revenue For Non-public	2,735,300.00	0.00	2,532,478.02	2,532,478.02	202,821.98
7800 Subsidies For State Paid	164,800.00	0.00	50,679.67	50,679.67	114,120.33
8500 Restricted Grants-in-aid From	2,008,371.00	0.00	352,623.58	25,767.25	1,655,747.42
8700 Unassigned	980,978.00	0.00	173,113.77	57,704.59	807,864.23
10 Fund (R) Total	12,700,264.00	0.00	4,353,624.75	3,568,258.35	8,346,639.25
23 Fund 23					
7200 Subsidies For Specific	1,180,434.00	0.00	583,336.00	583,336.00	597,098.00
23 Fund (R) Total	1,180,434.00	0.00	583,336.00	583,336.00	597,098.00
24 Fund 24					
7300 Subsidies For Non-educational	9,965,973.00	0.00	4,470,036.00	4,470,036.00	5,495,937.00
24 Fund (R) Total	9,965,973.00	0.00	4,470,036.00	4,470,036.00	5,495,937.00
25 Institutionalized Children's					
7200 Subsidies For Specific	901,857.00	0.00	464,608.50	464,608.50	437,248.50
25 Fund (R) Total	901,857.00	0.00	464,608.50	464,608.50	437,248.50
Report Totals	24,748,528.00	0.00	9,871,605.25	9,086,238.85	14,876,922.75

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
EXPENDITURE ANALYSIS
GENERAL FUND
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END
AS OF AUGUST 31, 2009

	FISCAL YEAR END 6/30/2007	FISCAL YEAR END 6/30/2008	FISCAL YEAR END 6/30/2009	CURRENT YEAR TO DATE 10/31/2009
1000 INSTRUCTION				
100 Personnel Services-Salaries	\$ 1,771,708.00	\$ 1,674,708.00	\$ 1,542,171.67	\$ 332,810.20
200 Personnel Services-Benefits	\$ 603,181.00	\$ 569,452.00	\$ 475,235.94	\$ 175,225.42
300 Professional/Technical Services	\$ 127,902.00	\$ 148,790.00	\$ 109,493.83	\$ 24,746.44
400 Purchased Property Services	\$ 12,743.00	\$ 5,440.00	\$ -	\$ -
500 Other Purchased Services	\$ 826,763.00	\$ 921,845.00	\$ 820,788.30	\$ 377,447.85
600 Supplies	\$ 270,449.00	\$ 320,317.00	\$ 203,566.42	\$ 76,732.46
700 Property	\$ 41,885.00	\$ 7,448.00	\$ 492.00	\$ 30,110.64
800 Other Objects	\$ 2,220.00	\$ 150.00	\$ -	\$ -
900 Other Uses of Funds				\$ -
TOTAL INSTRUCTION	\$ 3,656,851.00	\$ 3,648,150.00	\$ 3,151,748.16	\$ 1,017,073.01
2000 SUPPORT SERVICES				
100 Personnel Services-Salaries	\$ 1,469,812.00	\$ 1,485,356.00	\$ 1,749,574.04	\$ 432,477.38
200 Personnel Services-Benefits	\$ 546,266.00	\$ 568,137.00	\$ 632,033.28	\$ 234,721.26
300 Professional/Technical Services	\$ 258,289.00	\$ 228,575.00	\$ 239,988.24	\$ 42,618.60
400 Purchased Property Services	\$ 50,751.00	\$ 53,870.00	\$ 62,906.74	\$ 18,275.93
500 Other Purchased Services	\$ 44,012.00	\$ 59,727.00	\$ 92,701.49	\$ 27,687.22
600 Supplies	\$ 76,400.00	\$ 160,612.00	\$ 125,613.21	\$ 11,319.99
700 Property	\$ 2,113.00	\$ 25,734.00	\$ 14,874.53	\$ 1,729.00
800 Other Objects	\$ 1,913,941.00	\$ 1,924,629.00	\$ 2,058,444.86	\$ 5,778.91
900 Other Uses of Funds				
TOTAL SUPPORT SERVICES	\$ 4,361,584.00	\$ 4,506,640.00	\$ 4,976,136.39	\$ 774,608.29
3000 OPERATION OF NON-INSTRUCTIONAL SERVICE				
100 Personnel Services-Salaries	\$ 17,815.00	\$ 17,815.00	\$ 14,537.00	\$ 3,083.00
200 Personnel Services-Benefits	\$ 2,520.00	\$ 2,747.00	\$ 1,928.10	\$ 512.24
300 Professional/Technical Services	\$ 100.00		\$ -	\$ -
400 Purchased Property Services			\$ -	\$ -
500 Other Purchased Services	\$ 6,635.00	\$ 5,251.00	\$ -	\$ -
600 Supplies	\$ 4,323.00	\$ 8,375.00	\$ 2,319.75	\$ -
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$ 31,393.00	\$ 34,188.00	\$ 18,784.85	\$ 3,595.24
5000 OTHER EXPENDITURES AND FINANCING USES				
900 Other Uses of Funds	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ 61,396.59
TOTAL OTHER EXPENDITURES AND FINANCING USES	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ 61,396.59
TOTAL GENERAL FUND EXPENDITURES	\$ 8,433,407.00	\$ 8,553,123.00	\$ 8,556,393.46	\$ 1,856,673.13

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

November 24, 2009

BILL LIST

for

October 2009

Date: 11/03/09

Time: 14:08:51

Release Dates 07/15/08 - 10/29/09

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Invoices Payables 2009-2010

Vendor # 000002 - 5082

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Invoice # 0000191913 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
09-10	Year		
	Fund 10		
001 2009-10 Title I Remedial Program			
003298	REBECCA L. EVANS	Nonpublic School Programs - Travel/Mileage	\$12.16
099225	MELANIE HALLIGAN	Nonpublic School Programs - Travel/Mileage	\$28.58
000951	HIGHMARK BLUE SHIELD	GROUP EMPLOYEE INSURANCE	\$12,078.11
099181	TERI HYRE	Nonpublic School Programs - Travel/Mileage	\$21.34
008252	RELiance STANDARD LIFE	GROUP EMPLOYEE INSURANCE	\$96.80
	INSURANCE -		
009492	UNITED CONCORDIA	GROUP EMPLOYEE INSURANCE	\$555.75
		GROUP EMPLOYEE INSURANCE	\$91.89
Total for 001 2009-10 Title I Remedial Program			\$12,884.63
003 2009-10 Title I Needy Institutions			
004201	JOSEPH HIZNAY	09-10 C/C PURCHASED SERVICES - NEEDY	\$682.50
		09-10 C/C PURCHASED SERVICES - NEEDY	\$638.75
Total for 003 2009-10 Title I Needy Institutions			\$1,321.25
004 2009-10 Title I Needy - ARRA			
009335	TONAS GRAPHICS	Adjudicated/court Placed Programs - General	\$80.10
		Supplies	
		Adjudicated/court Placed Programs - General	\$62.10
		Supplies	
		Adjudicated/court Placed Programs - General	\$181.98
		Supplies	
		Adjudicated/court Placed Programs - General	\$39.78
		Supplies	
Total for 004 2009-10 Title I Needy - ARRA			\$363.96
008 2009-10 Drug Free Schools Program			
000951	HIGHMARK BLUE SHIELD	GROUP EMPLOYEE INSURANCE	\$697.06
008252	RELiance STANDARD LIFE	GROUP EMPLOYEE INSURANCE	\$4.40
	INSURANCE -		
009492	UNITED CONCORDIA	GROUP EMPLOYEE INSURANCE	\$43.83
Total for 008 2009-10 Drug Free Schools Program			\$745.29
009 2009-10 Title II Imp. Teach. Quali			
000182	EDUCATIONAL COLLABORATORS	STAFF DEVELOPMENT	\$7,700.00
014 2009-10 Title I Delinquent Institut			
004201	JOSEPH HIZNAY	09-10 C/C PURCHASED SERVICE DELIQUENT	\$455.00
		09-10 C/C PURCHASED SERVICE DELIQUENT	\$971.25
Total for 014 2009-10 Title I Delinquent Institut			\$1,426.25
015 2009-10 Title I Delinquent - ARRA			
009335	TONAS GRAPHICS	Adjudicated/court Placed Programs - General	\$62.10
		Supplies	

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Invoice # 0000191913 -
WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
09-10	Year		
	Fund 10		
018 2009-10 Title II Nonpublic Share			
000951	HIGHMARK BLUE SHIELD	GROUP EMPLOYEE INSURANCE	\$3,691.74
008252	RELIANCE STANDARD LIFE	GROUP EMPLOYEE INSURANCE	\$26.40
	INSURANCE -		
009492	UNITED CONCORDIA	GROUP EMPLOYEE INSURANCE	\$175.34
		GROUP EMPLOYEE INSURANCE	\$30.76
Total for 018 2009-10 Title II Nonpublic Share			\$3,924.24
019 2009-10 School Imp. Set Aside			
000951	HIGHMARK BLUE SHIELD	GROUP EMPLOYEE INSURANCE	\$3,024.75
099437	DONNA POMELLA	Nonpublic School Programs - Travel/Mileage	\$15.57
008252	RELIANCE STANDARD LIFE	GROUP EMPLOYEE INSURANCE	\$26.40
	INSURANCE -		
099495	LOIS SHIRK	Nonpublic School Programs - Travel/Mileage	\$19.25
009492	UNITED CONCORDIA	GROUP EMPLOYEE INSURANCE	\$146.37
Total for 019 2009-10 School Imp. Set Aside			\$3,232.34
111 General Operations			
000396	AQUA FILTER FRESH, INC	Food Costs	\$54.45
		Food Costs	\$11.75
099001	LORI R. ARRINGTON	Travel/Mileage	\$13.75
000150	LINDA BAEHR	Travel/Mileage	\$164.68
		Travel/Mileage	\$287.81
		Travel/Mileage	\$95.22
001103	BULLDOG OFFICE PRODUCTS, INC.	General Supplies	\$549.52
		General Supplies	\$69.40
		General Supplies	\$210.04
001726	COMPUTER CENTERLINE	General Supplies	\$36.00
006939	CONSOLIDATED COMMUNICATION	Communications	\$204.20
007490	CRYSTAL AND HINCKLEY SPRINGS	Food Service Costs	\$34.82
003540	PITTSBURGH SCHOOL DISTRICT	Food Service Costs	\$183.00
		Food Service Costs	\$178.25
		Food Service Costs	\$180.75
		Food Service Costs	\$50.05
		Food Service Costs	\$183.00
		Food Service Costs	\$191.00
		Food Service Costs	\$193.50
000951	HIGHMARK BLUE SHIELD	Group Employee Insurance	\$3,515.37
		Group Employee Insurance	\$3,702.42
		Group Employee Insurance	\$1,394.12
004189	HILTON TOWERS	Travel/Mileage	\$156.52
009328	HM BENEFITS ADMINSTRATORS INC	OTHER PURCHASED SERVICES	\$192.80
099275	FRANCIS J HOLLERAN	Travel/Mileage	\$547.68
004278	INDUSTRIAL APPRAISAL COMPANY	OTHER PURCHASED SERVICES	\$250.00
		OTHER PURCHASED SERVICES	\$100.00

Date: 11/03/09

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Invoices Payables 2009-2010

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Invoice # 0000191913 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
09-10	Year		
	Fund 10		
	111 General Operations		
005981	MINUTEMAN PRESS OF THE SOUTH SIDE	General Supplies	\$160.00
006750	PAFPC	Dues & Fees	\$100.00
000172	THE PAPER EXCHANGE	OTHER CONTRACTED SERVICES	\$20.00
006802	PASBO, Southwest Region	Dues & Fees	\$56.00
007450	PITNEY BOWES	Equipment Lease	\$74.50
008252	RELIANCE STANDARD LIFE INSURANCE -	Group Employee Insurance	\$22.00
		Group Employee Insurance	\$26.40
		Group Employee Insurance	\$8.80
008596	RISO INC	Equipment Lease	\$88.04
009490	SMART OFFICE SERVICES	General Supplies	\$5.90
		General Supplies	\$9.37
		General Supplies	\$133.90
099402	PAIGE TRICE	Travel/Mileage	\$26.40
009492	UNITED CONCORDIA	Group Employee Insurance	\$117.02
		Group Employee Insurance	\$30.76
		Group Employee Insurance	\$263.01
		Group Employee Insurance	\$87.67
010235	XEROX CORPORATION	Equipment Lease	\$215.93
		Total for 111 General Operations	\$14,195.80
	113 Act 89 Auxillary Services Program		
099250	LINDA CARDIMEN	Travel/Mileage	\$42.85
099060	DEBORAH L. CARLETON	Travel/Mileage	\$17.93
001726	COMPUTER CENTERLINE	EQUIPMENT	\$1,270.00
006939	CONSOLIDATED COMMUNICATION	Communications	\$204.21
099131	KAREN S. DUNCAN	Travel/Mileage	\$46.53
099135	SANDRA EARLY	Travel/Mileage	\$52.31
003102	EDUCATIONAL TESTING SERVICE	Testing Material	\$471.87
000046	TARA M. FORTE'	Travel/Mileage	\$59.36
000951	HIGHMARK BLUE SHIELD	Group Employee Insurance	\$7,620.37
		Group Employee Insurance	\$5,175.78
		Group Employee Insurance	\$14,905.22
004301	HOUGHTON MIFFLIN COMPANY	General Supplies	\$967.68
		Testing Material	\$184.80
000153	IBP	General Supplies	\$70.00
		Dues/Fees	\$280.00
099280	MARY F. KAUFMAN	Travel/Mileage	\$47.25
000186	BERNITA MYERS	Travel/Mileage	\$27.56
000043	NCS PEARSON	Testing Material	\$289.38
003689	NCS PEARSON, INC.	General Supplies	\$249.10
099436	RANDY PHILSON	Travel/Mileage	\$32.45
007450	PITNEY BOWES	Equipment Lease	\$74.50
000187	KATHLEEN REIM	Travel/Mileage	\$61.38

Date: 11/03/09

Time: 14:08:51

Release Dates 07/15/08 - 10/29/09

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Invoices Payables 2009-2010

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Invoice # 0000191913 -
WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
09-10	Year		
	Fund 10		
	113 Act 89 Auxillary Services Program		
008252	RELiance STANDARD LIFE	Group Employee Insurance	\$61.60
	INSURANCE -		
		Group Employee Insurance	\$39.60
		Group Employee Insurance	\$88.00
008596	RISO INC	Equipment Lease	\$88.05
099450	DIANA ROEBUCK	Travel/Mileage	\$44.83
099512	RUTH SURDYK	Travel/Mileage	\$2.48
009492	UNITED CONCORDIA	Group Employee Insurance	\$467.70
		Group Employee Insurance	\$30.76
		Group Employee Insurance	\$336.20
		Group Employee Insurance	\$818.38
099528	WPIC	Consulting Services	\$600.00
010235	XEROX CORPORATION	Equipment Lease	\$215.93
099540	JOAN D. ZANKOWSKI	Travel/Mileage	\$49.28
		Total for 113 Act 89 Auxillary Services Program	\$34,993.34
	903 2008-09 Title 1 Needy Institution P		
000452	AUBERLE	C/C Purchased Services	\$15,055.00
		C/C Purchased Services	\$2,443.00
000167	BRIDGES TRANSITION COMPANY	Supplies	\$550.00
001103	BULLDOG OFFICE PRODUCTS, INC.	Supplies	\$959.89
		Supplies	\$16.85
009979	FAMILY LINKS	C/C Purchased Services	\$5,606.10
009263	THREE RIVERS YOUTH	C/C Purchased Services	\$4,438.75
009335	TONAS GRAPHICS	Supplies	\$1,051.90
		- Equipment - Original And Additional	\$2,368.00
		Total for 903 2008-09 Title 1 Needy Institution P	\$32,489.49
	914 2008-09 Title 1 Delinquent Program		
000064	CORNELL ABRAXAS	C/S Purchased Services	\$17,280.00
006685	OUTSIDE IN	C/S Purchased Services	\$21,094.00
008559	SHUMAN CENTER	C/S Purchased Services	\$114,280.38
000184	SLEEPY HOLLOW ACADEMY	C/S Purchased Services	\$29,441.50
009335	TONAS GRAPHICS	- Equipment - Original And Additional	\$3,995.00
		- Equipment - Original And Additional	\$2,977.14
		Total for 914 2008-09 Title 1 Delinquent Program	\$189,068.02
	917 2008-09 Equitable Participation		
008496	GEORGINA SENDER	Consultant Services	\$3,000.00
		Consultant Services	\$3,600.00
		Total for 917 2008-09 Equitable Participation	\$6,600.00
		Total for Fund 10	\$309,006.71

Date: 11/03/09

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Invoice # 0000191913 -

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Vendor#	Vendor Name	Description	Amount
09-10	Year		
	Fund 72		
000			
006741	PA UC FUND	PA Unemployment Tax	\$263.36
007049	PFT - PITTSBURGH-MT OLIVER I U	PFT MEMBERSHIP	\$2,877.32
007700	PSERS	Retirement W/H - Employee	\$23,427.32
009350	TREASURER, CITY OF PITTSBURGH	Pittsburgh Wage Tax	\$2,291.04
009351		PGH EMERG & MUNIC SERV TAX	\$132.88
		Total for 000	\$28,991.92
		Total for Fund 72	\$28,991.92
09-10	\$337,998.63	Report Total	\$337,998.63

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

November 24, 2009

TRAVEL

for

October 2009

PITTSBURGH-MT OLIVER INTERMEDIATE UNIT #2
ANALYSIS OF TRAVEL COSTS PAID
FOR THE MONTH ENDING OCTOBER 31, 2009

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING	TRAVEL
Linda Baehr	Erie, PA - WPAIU	09/24-25/2009			\$ 164.68
	HARRISBURG, PA - PAIU	10/01-02/2009			\$ 287.81

TRANSCRIPT OF PROCEEDINGS

PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING
TUESDAY, NOVEMBER 24, 2009
7:30 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

— — —

BEFORE :

THERESA COLAIZZI, BOARD PRESIDENT
THOMAS SUMPTER, FIRST VICE PRESIDENT
WILLIAM ISLER, SECOND VICE PRESIDENT
DR. DARA WARE ALLEN
MARK BRENTLEY
JEAN FINK
SHERRY HAZUDA
FLOYD McCREA
RANDALL TAYLOR

— — —

ALSO PRESENT:

MR. MARK ROOSEVELT	DR. LINDA LANE
DR. PAULETTE PONCELET	MR. LAWRENCE BERGIE
MR. IRA WEISS	MR. PETER J. CAMARDA
MR. CHRISTOPHER M. BERDNIK	MS. EBONY PUGH
MS. LINDA BAEHR	MR. DERRICK LOPEZ
MR. FRANK G. CHESTER	MS. LISA FISCHETTI
DR. JERRI LYNN LIPPERT	DR. CHRISTIANNA OTUWA
DR. JEANNINE FRENCH	DR. JANIS RIPPER
MS. CAROL BARONE-MARTIN	DR. PATRICIA GENNARI

— — —

REPORTED BY: EUGENE C. FORCIER
PROFESSIONAL COURT REPORTER

— — —

COMPUTER-AIDED TRANSCRIPTION BY
MORSE, GANTVERG & HODGE, INC.
PITTSBURGH, PENNSYLVANIA
412-281-0189

ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. COLAIZZI: Good evening, ladies and
3 gentlemen, and welcome to the November 24th, 2009
4 Pittsburgh Board of Public Education legislative
5 meeting.

6 Before we begin this evening, I would like
7 to ask everyone to please turn off all cell phones and
8 pagers, or put them on vibrate.

9 Would everyone please rise to salute the
10 flag.

11 (Salute to the flag.)

12 MS. COLAIZZI: As is our tradition and
13 procedure before the legislative meeting, we would
14 like to recognize students and employees of the
15 Pittsburgh Public School District.

16 I would like to ask my colleagues, and
17 Mr. Roosevelt, to please come forward, and I will turn
18 this portion of the meeting over to Ebony Pugh.

19 (Awards presented.)

20 (Applause.)

21 MS. COLAIZZI: My colleagues can take their
22 seats.

23 Mr. Taylor, would you join me, please.

24 This is a minute of appreciation for
25 Mr. Taylor, whose last legislative meeting will be

1 this evening.

2 Mr. Taylor has been on the board since
3 1997, and which is 12 years he is completing.

4 Mr. Taylor has represented District 1 on
5 the Pittsburgh Board of Public Education since 1997.

6 A life-long Pittsburgh resident, Mr. Taylor
7 attended Baxter and Dilworth Elementary Schools,
8 graduating from Peabody High School and the University
9 of Pittsburgh.

10 Mr. Taylor has served as first vice
11 president and as the chair of the Committees for
12 Business Affairs and Technology, Equity and
13 Compliance, Student Service, and Government Relations,
14 as well as vice chair of Pupil Services. In addition,
15 he has been a member of the Negotiations, Education,
16 Enrollment and Compliance Committee.

17 He also has served as the Board
18 representative to the Pennsylvania School Boards
19 Association, and the Head Start Policy Council.

20 Mr. Taylor's commitment to the community
21 service predates his tenure on the Board of Education.

22 Prior his election to the Board, he served
23 as chair of Healthy Start East End Consortium, and as
24 a member of the Urban Youth Action board.

25 He also was a member of the Peabody School

1 Parent School Community Council and president of the
2 Lincoln-Larimer Community Development.

3 He also served as chair of the NAACP of
4 Pittsburgh Education Committee.

5 A common thread runs through Mr. Taylor's
6 long list of civic activities.

7 He has exhibited an enduring dedication to
8 strengthening the communities, organizations and
9 schools that serve Pittsburgh's young people, with the
10 goal of ensuring that all students are properly
11 prepared to achieve their individual dreams.

12 Throughout his tenure on the Board,
13 Mr. Taylor has been unwavering in his attention to
14 issues of equity.

15 He has been a voice for increased family
16 engagement across the District, and a believer in the
17 value community partnerships, to improve student
18 achievement.

19 He did not shrink from those difficult
20 situations, but focused on his view of how each new
21 initiative and every decision would impact students.

22 On behalf of the students and citizens of
23 Pittsburgh Public Schools, we extend to Mr. Randall
24 Taylor our sincere gratitude for distinguished service
25 to the children, staff, parents and taxpayers of

1 District 1 and the entire School District.

2 (Applause.)

3 MS. COLAIZZI: So I am going to give him a
4 copy of what I just said, and I'm also going to give
5 him a small parting gift, and I thought maybe you
6 might like to say something.

7 MR. ISLER: Brief.

8 MR. TAYLOR: Again, I want to thank you,
9 very much, President Colaizzi, and I want to again
10 thank the members of the Board, Superintendent,
11 administration, and particularly I wanted to thank
12 people of District No. 1, and but before I do that, I
13 most definitely want to thank the principals out there
14 who I have had the opportunity to serve with, from
15 Dr. Holley, to Dr. Shamika Crenshaw, to Yvonna Smith,
16 to Marvine, Dr. Marvine Garrett, and there are other
17 ones that I have had the privilege to serve with,
18 Dr. Marlin Barnett, and others.

19 So, I particularly want to thank the people
20 of District No. 1 for placing their trust in me for
21 the most important, precious possession, which is
22 their children, and I hope that I repaid that trust by
23 doing the best that I could.

24 So, I wish a lot of luck to this Board, and
25 this administration, and this Superintendent.

1 As people know, I'll continue to be a voice
2 for public education, and for these children.

3 And, it was a wonderful learning
4 experience.

5 I want to thank also Board members of the
6 past who taught me a lot about how to be an effective
7 School Board member, and that's Alex Matthews, and
8 Evelyn Neiser, and Liz Healy, and those kind of people
9 who taught me, again, a lot about how to be effective,
10 and how to serve, and how to try to do the right
11 thing.

12 So I thank God, again, the people of the
13 East End, for the opportunity, it is a privilege to
14 serve young people, and that's what I want everybody
15 around this table to understand. It is a privilege.

16 And again, we can sit at home and click on
17 the TV, or we will walk out the door and try to do
18 something to make a difference in our communities, and
19 our city and our country.

20 And I thank the people of District 1 for
21 giving me that opportunity.

22 Thank you, very much.

23 (Applause.)

24 MS. COLAIZZI: Before I begin the meeting,
25 I'd like to ask my colleagues if they would like to

1 make any comments to Mr. Taylor at this point.

2 Dr. Allen.

3 DR. ALLEN: Congratulations, and I wish you
4 much success in your next endeavor.

5 During my short tenure here, I have really
6 enjoyed working with you, and thank you for the time
7 you have spent with me.

8 MS. COLAIZZI: Mr. Brentley.

9 MR. BRENTLEY: Yes. Mr. Taylor, I want to
10 say congratulations to you, and I am -- I have some
11 comments to make, but I am really curious to see
12 what's in the package.

13 I have been told that it's supposed to be
14 stacks of money, for all of the years you have served,
15 and so I am really -- (laughter) -- I want to make
16 sure I make myself available to ride you home, if you
17 need a ride, and to see how much you received over
18 your years of service.

19 I want to say congratulations,
20 Mr. Taylor.

21 Regardless of the opinions, and what
22 happens at this table, the public has to remember that
23 there are countless hours that Board members serve.
24 We get it raw all the time, in the grocery stores, at
25 church, on the streets, at work, it never, ever stops.

1 And, it's probably the biggest rip off in
2 the state, having Board members being volunteers.

3 We serve much harder than elected members
4 of City Council at times.

5 Our issues are 25 hours a day.

6 You can count on one hand the number of
7 thank yous that you will receive, or the pats on the
8 back.

9 It is kind of sad, because we are working,
10 and we are working with children.

11 So -- and I will make it to you at the end
12 of the meeting.

13 But I just want to say, look, many, many
14 many years, all of the hours, and your commitment to
15 children, I would want to just leave you with just one
16 charge, and that is, I cannot fit -- and it is
17 extremely difficult for me being a father of five, and
18 a foster parent of many, to walk away from decisions
19 that are made here at the table, and as your
20 colleague, I want to charge you with that same
21 responsibility.

22 You have witnessed some pretty serious
23 things over the last three years here.

24 It is not only your job, Mr. Taylor, it is
25 your duty to make yourself available to help those

1 kids who have been hurt by a lot of those decisions.

2 And I don't want to do it, and rain on your
3 parade, but you know exactly what I'm talking about,
4 that those calls that you still get, and people not
5 being able to articulate their concerns, but the way
6 that they explain it, you know that it hit, and it
7 hurt hard.

8 And I'm only asking that you continue to
9 keep the fire, make yourself available, and continue
10 those parents, those students have been hurt severely,
11 especially in your neighborhood, and that you always
12 allow some time to come back and to help, and to
13 direct.

14 We have a lot of correcting to do here in
15 terms of what has happened over the last three years.

16 So I just want to say congratulations to
17 you publicly, I am anxiously awaiting for you to open
18 your package, and I will definitely be your friend,
19 definitely when you open that package.

20 Congratulations. And it's a wonderful
21 thing, man, to give up 12 years of volunteer service.

22 Nobody -- nobody understands that. And it
23 is just unbelievable, nobody will ever understand it,
24 until you are here giving it up.

25 And we are not going to talk about the

1 medical side, the physical side.

2 The stress, when you know that you are
3 getting ready to make a decision that's going to
4 change someone's life, and you are not successful in
5 convincing your colleagues those people hurt, this is
6 the bad decision, somehow, some way, we got to talk
7 about what happens in your stomach, and in your mind.

8 So, you know, it's just a lot -- it's a
9 lot, and once again I want to say congratulations to
10 you, and I'm sure that we will be around.

11 And may the best to you, in the near
12 future.

13 MS. COLAIZZI: Thank you, Mr. Brentley.

14 Mrs. Fink.

15 MS. FINK: Well, Randall, working with you
16 has been interesting; sometimes adversarial, sometimes
17 frustrating, I have even thrown something at you once.

18 But altogether, interesting.

19 But I do want to commend you for the stand
20 that you took, I know you believed in it, you were the
21 most prominent driving force behind getting the new
22 Faisson School built.

23 You know, I have to commend you for the
24 service that you have given to your community. And as
25 you go forward in whatever your next endeavor is, I

1 have a new slogan for you. Randall, be BIG. BIG,
2 being an acronym, brevity is good.

3 MR. TAYLOR: Oh.

4 MS. COLAIZZI: Mrs. Hazuda.

5 MS. HAZUDA: And I just wanted to say, I
6 think when he was up there talking, you gave him the
7 opportunity to speak, and it's probably the shortest
8 speech he has given in two years.

9 I would like to congratulate you on your
10 12 years of service, and I also want to congratulate
11 you on your decision to reclaim your life, and have
12 some free time.

13 People don't realize how much time this
14 does take.

15 And so, how anyone can serve 12 years, let
16 alone 112, is totally beyond me.

17 So, thank you.

18 Something that I have learned from you, in
19 the past two years, is your ability to verbalize both
20 sides of any issue. I think that's a real knack, and
21 something I have tried to learn from you.

22 So, congratulations and best wishes.

23 MS. COLAIZZI: Mr. McCrea.

24 MR. MCCREA: I thought this was going to be
25 a roast.

1 I will be brief.

2 What a long, strange trip it's been. I
3 wish you the best in the future, Randall.

4 Take care.

5 MR. TAYLOR: Thank you.

6 MS. COLAIZZI: Mr. Isler.

7 MR. ISLER: Thank you, Mrs. Colaizzi.

8 You know, Mr. Taylor, I know you are
9 uncomfortable, "I will be brief" is something that any
10 time a year from now on, I will think of you.

11 I know that you are grateful for your
12 family and their support that they have given you, and
13 your community.

14 I think the volunteer commitment is
15 incredibly important. I think 12 years of
16 volunteering for this Board is something that you
17 should be thankful for, and we should be thankful for.

18 We can talk about how much time it is, and
19 everything else, but you know, you said it, if we
20 don't do it, who will.

21 So I thank you for your time, your effort,
22 it has been good to serve with you.

23 MS. COLAIZZI: Mr. Sumpter.

24 MR. SUMPTER: Thank you, Mrs. Colaizzi.

25 Mr. Taylor, thank you. Thank you. Thank

1 you. Thank you. This is a thankless job, but you
2 deserve thank you.

3 Your spirit will still be here, and if we
4 have learned -- if we have learned anything, it is to
5 ask questions, to not just go along for the okey-doke,
6 just to, you know, dig below the surface, don't be
7 afraid to question, to ask why, and to challenge, and
8 with you not being here, I'm going to make it my
9 commitment to carry that forward.

10 MR. TAYLOR: Thanks, Tom.

11 MR. SUMPTER: I'm trying to bring this tear
12 back up.

13 MR. BRENTLEY: Let it roll.

14 MS. COLAIZZI: Let it roll, man.

15 MR. TAYLOR: Let's get to business.

16 MS. HAZUDA: No, back in the days of the
17 Education Committee with the NAACP, and when
18 resegregation was not an option, and my coming to a
19 public hearing and looking at the folks across the
20 table, and from that point forward, just the drive,
21 the fact that I am here on the Board also.

22 So, it's -- you know, it's good to hear
23 different perspectives, it's good to hear different
24 viewpoints on things, and I'm just saying, you know,
25 again, thank you. Thank you. Thank you.

1 And the other thing is, since I have seen
2 Alex Matthews, he has been smiling.

3 MR. TAYLOR: Yes, he is, that's true.

4 MR. SUMPTER: I saw Rick Adams the other
5 night, he was smiling, so I know when I see you on the
6 street, it will be a pleasant encounter.

7 So again, thank you.

8 MR. TAYLOR: Thank you, Tom, I appreciate
9 that.

10 MS. COLAIZZI: Mr. Weiss wanted a moment
11 also to speak.

12 MR. WEISS: I don't normally do this, but
13 as I look around the table, the three people -- the
14 two people who were here when I started here, were
15 Randall Taylor and Jean Fink.

16 I have had the privilege of representing
17 this District in various capacities since about 1997,
18 and part of an attorney's job is to tell people things
19 that they don't want to hear.

20 I have always appreciated Mr. Taylor's
21 ability to hear that advice, and discuss it
22 professionally, and I have never had the feeling that
23 any discussions we had, any disagreements that we had
24 over matters, left the room; they stayed in the room.

25 So, I wish you well, Mr. Taylor.

1 MR. TAYLOR: I learned a lot from you,
2 Ira. I learned a lot from you.

3 MR. WEISS: It takes courage to step away.
4 Just like it takes a lot of courage to serve, it takes
5 courage to step away. I admire you for it, and thank
6 you for your support over the years, and best of luck.

7 MS. COLAIZZI: Mr. Roosevelt.

8 MR. ROOSEVELT: Thank you, Mrs. Colaizzi.

9 I have only served with Mr. Taylor for four
10 years, and some of that has been difficult, and I am
11 not joking, this isn't in jest, but yet the commitment
12 I make to Mr. Taylor is really simple: You have asked
13 us to keep in mind several issues of great importance,
14 that have been important to you, including the ALA's,
15 and so I guess the most significant thank you I can
16 offer you, is a commitment that we will do that.

17 And that as we do that, I will keep in mind
18 your urging, and your encouraging, to make sure that
19 the kids who have been dealt the weakest deck of
20 cards, receive our greatest attention.

21 MR. TAYLOR: Thank you.

22 MS. COLAIZZI: Of course, the best is
23 always last.

24 You know, I have served on this Board with
25 you for eight years, but I have known you for 11. I

1 remember your first public hearing, where -- it was in
2 there, and you reamed me, and I didn't even know you.

3 So, we have come a long way from that
4 point.

5 The one thing you do have, Randall, that I
6 really admire in you, is your spirit. Don't lose it.
7 Don't lose it.

8 You can put up a fight, but then I'm a
9 woman, and I always win the fight.

10 MR. TAYLOR: You are a fighter, too, so --

11 MS. COLAIZZI: So I do wish you a great
12 deal of luck and, you know, keep that momentum going,
13 you are still very young, and you can do a lot of
14 things, if you want to do them.

15 So good luck. And I hope everything goes
16 great for you.

17 MR. TAYLOR: Thank you. Thank you.

18 MS. COLAIZZI: All right.

19 At this point I am going to ask Mr. Weiss
20 if he will give us a roll call, please.

21 MR. WEISS: Dr. Allen?

22 DR. ALLEN: Present.

23 MR. WEISS: Mr. Brentley?

24 MR. BRENTLEY: Here.

25 MR. WEISS: Mrs. Fink?

1 MS. FINK: Here.

2 MR. WEISS: Mrs. Hazuda?

3 MS. HAZUDA: Here.

4 MR. WEISS: Mr. Isler?

5 MR. ISLER: Present.

6 MR. WEISS: Mr. McCrea?

7 MR. MCCREA: Here.

8 MR. WEISS: Mr. Sumpter?

9 MR. SUMPTER: Present.

10 MR. WEISS: Mr. Taylor?

11 MR. TAYLOR: Here.

12 MR. WEISS: Mrs. Colaizzi?

13 MS. COLAIZZII: Here.

14 MR. WEISS: Nine present.

15 MS. COLAIZZII: Thank you, Mr. Weiss.

16 At this time I would like to ask

17 Mr. Sumpter to please share our core beliefs and

18 commitments.

19 MR. SUMPTER: Thank you, very much,

20 Mrs. Colaizzi.

21 The Pittsburgh Board of Education is

22 committed. We believe we have set forth goals that we

23 want to make sure that every, all, each, no matter who

24 they are, where they are, where they come from, or

25 what they do, that any student, child that enters the

1 Pittsburgh Public School System, that we will maximize
2 their achievement to the highest level; that we will
3 educate them to their highest level of achievement.

4 We want to make sure that that is carried
5 out in a safe and orderly environment; a safe
6 environment for teachers, a safe environment for
7 students, a safe environment for all employees,
8 because that's conducive to learning.

9 We are committed to making sure that we
10 effectively and efficiently support that operation.

11 We are committed to ensuring that all
12 resources are distributed in an equitable manner.

13 And we want to improve, encourage,
14 stimulate, reinvigorate public confidence, and
15 community and parent engagement with this District.

16 All of those together will ensure that we
17 carry out our mission as Board of Directors for this
18 School District, the City of Pittsburgh, and that we
19 realize our mission of educating all students.

20 Thank you.

21 MS. COLAIZZI: Thank you, Mr. Sumpter.

22 I'd like to have a motion to approve the
23 minutes of the October 21st, 2009 legislative meeting.

24 MR. McCREA: So move.

25 MS. FINK: Second.

1 MS. COLAIZZII: Thank you.

2 All these in favor, please signify by
3 saying aye.

4 (Thereupon, there was a chorus of ayes.)

5 MS. COLAIZZII: Any opposed, same sign?

6 (No response.)

7 MS. COLAIZZII: The minutes stand approved.

8 At this time I would like to read the
9 executive session statement.

10 (Mrs. Colaizzi read from written material.)

11 MS. COLAIZZII: If I may ask my colleagues
12 to please turn to the Committee on Education that is
13 before you, submitted by Mr. Sumpter, the chair.

14 If you would please turn to page 27 of 27
15 of the report, I'd like to give you the student
16 suspensions, transfers and expulsions numbers for this
17 month.

18 53 students suspended for four to ten days.

19 Zero students suspended for four to ten
20 days and transferred to another Pittsburgh Public
21 School.

22 Six students expelled out of school for
23 11 days or more.

24 And zero students expelled out of school
25 for 11 days or more and transferred to another

1 Pittsburgh Public School.

2 Are there any questions or comments on the
3 Committee Report of Education, that were not addressed
4 at agenda review?

5 Dr. Allen?

6 DR. ALLEN: No further questions.

7 MS. COLAIZZI: Mr. Brentley?

8 MR. BRENTLEY: Yes. I have just a quick
9 comment on No. 53.

10 I will be voting no for the student
11 suspension, and transfers, and expulsions.

12 When there is some inconsistency as to how
13 we discipline certain students, I think it's not a
14 good thing; not necessarily pointing fingers, but we
15 have to get that right when we discipline students ten
16 days plus expulsions, or whatever.

17 It's not a good thing.

18 So I will be voting no for that segment.

19 The other question I have is on No. 26, and
20 this is the new teacher project and, Mark, I just
21 wanted to ask you a question, this is -- is this --
22 these are funds from the Gates Program, or the Gates
23 Grant, or is it tied with it?

24 Why don't you, somebody --

25 MR. ROOSEVELT: These are funds from the

1 Gates Grant.

2 MR. BRENTLEY: Okay.

3 So we physically have received the moneys
4 already?

5 MR. ROOSEVELT: I don't know if the
6 transfer of funds to the Pittsburgh Foundation has
7 occurred, but these will be expended from that fund.

8 I believe they have, actually, been
9 received now at the Pittsburgh Foundation, I'm being
10 told.

11 MR. BRENTLEY: Okay.

12 I just wanted to ask, I have been reading
13 bits and pieces in the paper, that there is still a
14 lot of more work to go in terms of the finalization of
15 this program, especially an agreement with the PFT.

16 Can you take a moment to speak about that,
17 and more importantly, would it not have been a little
18 better had we had those things in order prior to our
19 accepting, and kind of celebrating it?

20 MR. ROOSEVELT: It would have been
21 impossible, sir.

22 The items in the agreement that need to be
23 collective bargained, need to be collective bargained
24 with the teachers now at this time, but they needed to
25 be agreed to before that. No agreement with the Gates

1 Foundation could have been halted, or postponed, until
2 collective bargaining was completed.

3 And actually, this sets the stage well, for
4 the collective bargaining process, because we all know
5 what is at stake.

6 But this particular item, and the work that
7 the new teacher project will be doing, is work that is
8 not subject to collective bargaining.

9 MR. BRENTLEY: Okay.

10 And I don't know if I made myself clear, I
11 guess I was mainly speaking about the agreements with
12 PFT first, and having those things in order prior to
13 moving forward, and starting the project.

14 Because we still have some --

15 MR. ROOSEVELT: We do, but that could not
16 have been done before.

17 MR. BRENTLEY: It couldn't?

18 MR. ROOSEVELT: No, it couldn't.

19 I mean, it would have been -- I mean, we
20 needed to make an agreement with the foundation, which
21 the PFT leadership has signed onto, and now we have to
22 collectively bargain the things that need to be
23 collectively bargained.

24 But, no, they would not have postponed
25 their grant-making process, in order to have us go

1 through that process.

2 The other districts who have also received
3 the awards, that have unions, are in the exact same
4 position as us, they now have to move that work to
5 collective bargaining.

6 I don't know what percentage of the plan
7 requires collective bargaining, whether it is 30 or
8 40 percent, but all of us are in that very same
9 position.

10 MR. BRENTLEY: Okay.

11 Well, I -- you know, I just -- and I
12 realize they couldn't move things back, but it would
13 have been, I think, helpful had we been able to
14 announce that everything is right, and everything is
15 in order.

16 I mean, there are some possibilities that
17 there may be some concerns that have not been
18 addressed, and you just -- you just don't want to have
19 to go back and kind of rehash some things that I think
20 should have been addressed early on.

21 But let me move on.

22 The physical moneys from the grant
23 proposal, is -- was given to the foundations, and it's
24 already in their possession?

25 MR. ROOSEVELT: It is a six year funding

1 cycle, and there are different allotments of money
2 that come at different times.

3 There is a first sum of money that will be
4 paid to the Pittsburgh Foundation, which is the fiscal
5 agent, the holding agent for the money, and has
6 already been received, and at different times during
7 the different periods during the six years other sums
8 of money will be received, that contribute to this, if
9 we have met certain measurable outcomes that are in
10 the agreement.

11 MR. BRENTLEY: Well, I guess my question
12 is, is that is there a reason why the money could not
13 have been given directly to the Pittsburgh District.
14 We have one of the --

15 MR. ROOSEVELT: Yes. It is not the way the
16 Gates Foundation does their granting process, they do
17 not give the money directly to districts.

18 MR. BRENTLEY: Okay.

19 Should that have been a decision that the
20 Board should have either discussed prior to that, or
21 at least been informed -- I read it in the newspaper,
22 so I -- you know what I mean.

23 And not to mention that we have just within
24 the last four months, I mean, we have been able to
25 bring Mr. Berdnik before the public, and to

1 acknowledge his management of the fiscal side of this
2 District, and his staff has been top notch, and I am
3 just wondering why those dollars could not have been
4 given directly to the District, for its management.

5 MR. ROOSEVELT: As I said, Mr. Brentley,
6 that is not the practice of the Gates Foundation, and
7 it was indeed in the resolutions that you voted for,
8 so you were aware of it.

9 And you did vote --

10 MR. BRENTLEY: The day of.

11 MR. ROOSEVELT: No, in the resolutions in
12 both steps, when you did the request for proposal, and
13 when you accepted it.

14 It was in both resolutions, that this money
15 would be housed at the fiduciary agent, which is the
16 Pittsburgh Foundation.

17 MR. BRENTLEY: Okay.

18 I -- I -- you know, as I mentioned, I mean,
19 I read it in the newspaper the day after, it could
20 have been, I think, something that we could have had
21 some say so, as a Board. That's a very, very
22 important piece.

23 I thought it was going to be, as most
24 grants, you know, given to our -- to the District, and
25 then we would then manage.

1 My concern is, as when I heard or read in
2 the paper, is -- is do we have any kind of commitment
3 from the foundation community for the next six years
4 that if there are any conflicts, that they would deal
5 directly with the District?

6 Let me explain that even better.

7 Years ago, previous administration, it was
8 the same foundation community --

9 MS. COLAIZZI: Mr. Brentley, is that
10 something in the agenda for this evening?

11 MR. BRENTLEY: No, no, but it is related to
12 this.

13 MS. COLAIZZI: Well, could you -- could you
14 stay focused on the item itself, sir, because --

15 MR. BRENTLEY: I am. I am going to finish
16 my thought here.

17 But what happened back then was, you know,
18 there was an announcement of pulling dollars out of
19 the District, that made the District, you know, kind
20 of -- it raised some concern.

21 So my question is: What commitments do we
22 have, if any, from the foundation community, in terms
23 of these dollars, that if something doesn't go right,
24 that they can't hold the money, or stop the money;
25 that it would continue to flow, and we would have --

1 we, meaning the Board, would have some say so in those
2 dollars?

3 MR. ROOSEVELT: Mr. Brentley, there is a
4 legally binding agreement here, and the Gates
5 Foundation does have moments in the grant when, if we
6 have not met measurable outcomes, they can rescind the
7 grant.

8 A grant of this size and magnitude is not
9 granted to districts to expend as they wish, or to
10 fail to meet certain measurable incomes, and still
11 receive.

12 And that is understood.

13 The Pittsburgh Foundation does not have
14 that right. They are just a holding agent for the
15 money.

16 But the Gates Foundation, per the
17 agreement, can, at different points, ascertain the
18 District has failed to meet some of the commitments
19 that we have made, and then indeed they could rescind.

20 MR. BRENTLEY: I understand that.

21 I just wanted to get our understanding with
22 the foundations, and the District, on how those things
23 would operate.

24 And so I think that would even be a helpful
25 piece to share at some point in detail. I know it

1 would be helpful for me, but also the public, so that
2 we won't go back to what happened many, many years
3 ago, in terms of cutting off dollars, and then making
4 things look extremely difficult for us.

5 Thank you.

6 MS. COLAIZZI: Thank you.

7 Mrs. Fink, do you have any questions in the
8 report?

9 MS. FINK: No, I'm fine.

10 MS. COLAIZZI: Mrs. Hazuda?

11 MS. HAZUDA: I just want to comment, and
12 congratulate the Beechwood School on their grandt from
13 the Pennsylvania Department of Education. They were
14 chosen as the 2001 distinguished Title I school, and
15 they are the only school in Pittsburgh public schools
16 that received that distinction, so I wanted to
17 acknowledge that.

18 I also was over there last week, and I know
19 we are all concerned with the arts in the school.
20 They had an artist, in residence, that worked with the
21 3rd graders, that designed a picture, and then mounted
22 it in little pieces of tile, and there is now this
23 huge entry way, this ceramic tile scene that is
24 absolutely beautiful. And it was really, it was a
25 dedication of it, and the kids were so proud, because

1 they knew they did that.

2 So, it's -- you know, I just wanted to
3 congratulate them, and acknowledge them.

4 MS. COLAIZZII: Thank you.

5 Mr. McCrea.

6 MR. MCCREA: I just want to remind you, to
7 glance through here, and notice the generosity of
8 people in the city towards our students. There is
9 some great gifts in here, and many students,
10 Mrs. Hazuda has just keyed on some things, very
11 positive things. Always keep it positive.

12 And just remember, I mean, some of those
13 needy children are getting what they really need.

14 Thank you.

15 MS. COLAIZZII: Mr. Taylor?

16 MR. TAYLOR: No.

17 MS. COLAIZZII: Mr. Isler?

18 MR. ISLER: No, thank you, Mrs. Colaizzi.

19 MS. COLAIZZII: Mr. Sumpter?

20 MR. SUMPTER: No.

21 MR. ROOSEVELT: Mrs. Colaizzi?

22 MS. COLAIZZII: Yes, Mr. Roosevelt.

23 MR. ROOSEVELT: Dr. Lane has some language
24 that needs to be amended, we apologize, in the item
25 that Mr. Brentley had referred to in the new teacher

1 project, which she will read.

2 MS. COLAIZZI: Please go on.

3 DR. LANE: Thank you, Mrs. Colaizzi.

4 The language remains the same, with a
5 couple of exceptions.

6 No. 3, now reads, "Launching the model
7 staffing initiative to provide direct teacher hiring
8 support for leaders of 20 to 25 of the hardest to
9 staff Pittsburgh Public Schools to help them build
10 strong instructional teams before the start of the
11 school year, and then working with Pittsburgh Public
12 Schools recruiting and staffing to sustain and
13 replicate a high quality staffing practices used in
14 the hardest to staff schools throughout the entire
15 District."

16 The only other change, is -- or two other
17 changes, I'm sorry.

18 Previously we had had an item in of
19 advising the District in the operation of the
20 Pittsburgh Public Schools, Pittsburgh Federation of
21 Teachers Academy, that item is no longer a part of
22 this agreement.

23 And, the other, the last change is the
24 change in the amount, which originally was \$2,700,117
25 and no cents, it becomes \$2,771,288 and no cents.

1 Payable from the same account, I believe.

2 Yes.

3 MS. COLAIZZI: Dr. Lane, can I ask you to
4 just, for the sake of the record and the Board, to
5 make sure that that information is put in our Board
6 update so that we can look at that a little clearer.

7 Outside of that, is there anything else
8 that the staff needs -- that needs to add in?

9 No?

10 Okay. Mr. Sumpter.

11 MR. SUMPTER: Thank you, Mrs. Colaizzi.

12 Based on what Dr. Lane has just provided
13 us, my question now is: Does "hard to staff" equate
14 with low achievement?

15 DR. LANE: We, as a District, have the
16 latitude to identify which schools that we would
17 consider to be hard to staff.

18 In some cases, that might be schools with
19 low achievement.

20 So, we are going to look and make some
21 determinations around what we see as our neediest
22 schools, but we will certainly look at past history in
23 terms of our ability to find effective and highly
24 effective teachers for certain schools, and those
25 would be the schools we target.

1 MR. SUMPTER: Okay.

2 Again, when you talk about hard to staff,
3 or hardest to staff, are we incorporating equity in
4 that, ensuring that we have the same resources
5 throughout the District, say, if it's a -- foreign
6 language teachers, or music teachers, gym teachers,
7 things of that nature, also, is that included in that
8 definition of hardest to staff, or is it just where
9 folks don't want to locate?

10 DR. LANE: Well, since this work is
11 particularly around a particular school, there may be
12 positions in those schools that are easier to staff,
13 and harder to staff.

14 For example, it may be a low achieving
15 school, but special education may be even more
16 difficult in that school.

17 There will be other work that goes on in
18 our recruiting plan to address our issues around hard
19 to staff subject matter areas, for example, math,
20 science, that kind of thing.

21 MR. SUMPTER: Okay.

22 I know there was a request from Hill
23 District Education Council for foreign language to be
24 incorporated in those schools, in that district, so
25 again, as long as we can incorporate some of the

1 concerns we have, if it's hard to get certain type of
2 teachers in the District, also, we talk about science
3 and math, but also foreign language, to throw that in
4 the mix also.

5 MS. COLAIZZI: Thank you.

6 If there are no more questions in the
7 Committee on Education, may we have a roll call,
8 Mr. Weiss.

9 MR. WEISS: Dr. Allen?

10 DR. ALLEN: Yes.

11 MR. WEISS: Mr. Brentley?

12 MR. BRENTLEY: Yes.

13 Excuse me, Mr. Weiss. I want to just,
14 please, I do want to vote no on the student numbers,
15 in the number of -- No. 53, page 22 of 2 -- 27 of 7,
16 thank you.

17 MR. ISLER: 27 of 27.

18 MR. BRENTLEY: 27 of 27.

19 MR. WEISS: Mrs. Fink?

20 MS. FINK: Yes.

21 MR. WEISS: Mrs. Hazuda?

22 MS. HAZUDA: Yes.

23 MR. WEISS: Mr. Isler?

24 MR. ISLER: Yes.

25 MR. WEISS: Mr. McCrea?

1 MR. MCCREA: Yes.

2 MR. WEISS: Mr. Sumpter?

3 MR. SUMPTER: Yes.

4 MR. WEISS: Mr. Taylor.

5 MR. TAYLOR: Yes.

6 MR. WEISS: Mrs. Colaizzi?

7 MS. COLAIZZII: Yes.

8 MR. WEISS: The report's approved.

9 MS. COLAIZZII: Thank you.

10 We will now move on to the Committee on
11 Business and Finance, submitted by Mr. McCrea, the
12 chair.

13 Are there any questions or comments that
14 were not addressed at agenda review?

15 Dr. Ware -- Dr. Allen, I'm sorry.

16 DR. ALLEN: Does this include the additions
17 and deductions section?

18 MS. COLAIZZII: Yes, ma'am, it does.

19 DR. ALLEN: Okay.

20 So I just had a question in terms of
21 add/deduct, just to make sure that they are talking
22 about adding expenses, and then deducting expenses
23 from what was originally proposed?

24 MS. COLAIZZII: Yes.

25 DR. ALLEN: Okay.

1 And then, so, to make sure that I'm
2 understanding, on page 2 it shows, you know, additions
3 of roughly 427,000, and then deduct 1.2 million
4 and some change, and so would the difference be, you
5 know, cost savings of roughly 900,000?

6 MR. BERDNIK: One of the change orders is
7 driven by the District's actions to remove the
8 contractor at University Prep, so I would be hard
9 pressed to classify it exactly that way.

10 DR. ALLEN: I see that I missed a zero, but
11 I know I need to subtract the two together.

12 Thank you.

13 MS. COLAIZZI: Mr. Brentley?

14 MR. BRENTLEY: Yes. A question on the
15 change orders as well.

16 And just as a general question,
17 Mr. Berdnik, if we are thinking about possible
18 changing of schools, or school consolidations,
19 wouldn't it make sense to start scaling back on the
20 spending?

21 We are still seeing primarily certain
22 contractors having the ability to come through with
23 change orders on pretty large amounts.

24 At what point -- and I guess I can direct
25 this to you, as well, Mark, at what point will we

1 start scaling back on our spending, until there is a
2 clear direction on what our plans are for the future,
3 for our facilities?

4 MR. BERDNIK: Mr. Brentley, I think the
5 best indication of our recommendation to scale back,
6 the 2010 capital budget as proposed, it will be in the
7 proposed budget book released tonight, is just a hair
8 over \$30 million. So we will actually be on track to
9 pay off more principal next year than we will actually
10 issue in debt.

11 And as far as the change orders go,
12 we're -- our run rate is right at 4 percent, which
13 would be the lowest -- I have only looked back about
14 four years, but it's even lower than last year.

15 MR. BRENTLEY: Well, you know, I appreciate
16 that, but I guess, too, I am -- I would think that we
17 would find a way to kind of really put a hold on
18 everything, until some clear decisions are made with
19 the facilities.

20 I mean, to me, that would make sense,
21 because if, you know, we are adding, and certain
22 things on certain buildings, or doing maintenance, and
23 spending dollars, and then if it turns back around
24 that it was agreed to close that particular building,
25 those, once again -- or to do something different with

1 the building, that's money wasted.

2 And we have done that already, and it's
3 been a waste of taxpayer dollars, going in and
4 converting, you know, middle schools to high schools,
5 when you add empty schools to do things.

6 So I am just -- just waving a flag, when --
7 you know, shouldn't we be really careful on how we
8 spend, and what we spend, especially during these
9 times, in terms of questioning our plan for the
10 facilities.

11 MS. COLAIZZI: Is that all, Mr. Brentley?

12 MR. BRENTLEY: Yes. We are only going up,
13 to, that's --

14 MS. COLAIZZI: Just the business section.

15 MR. BRENTLEY: Just business. Okay. Okay.

16 MS. COLAIZZI: Mrs. Fink?

17 MS. FINK: I'm good, thank you.

18 Mrs. Hazuda?

19 Mr. McCrea?

20 Mr. Taylor?

21 MR. TAYLOR: Yes.

22 Mrs. Colaizzi, I want to reference the --
23 just let me get the agenda item, real quick, on the
24 school closing -- I mean on the school renaming.

25 MS. COLAIZZI: I can't help you.

1 MR. TAYLOR: I lost track of that.

2 Oh, here it goes.

3 "Resolved, that the Board of Directors of
4 the Pittsburgh District, Pittsburgh" --

5 MS. COLAIZZI: Which number is it, sir?

6 MR. TAYLOR: Item No. 5, C5. General
7 authorizations, C5.

8 "Resolved, that the Board of Directors of
9 the School District of Pittsburgh authorize its proper
10 officers to officially name the school presently known
11 as the Pittsburgh Science and Technology Academy
12 6 to 12" -- this is new, I guess it has been changed
13 already -- "to the Pittsburgh Science and Technology
14 Academy."

15 I mean, I'm reading --

16 MR. SUMPTER: Go ahead, you are right.

17 MS. COLAIZZI: Go ahead.

18 MR. TAYLOR: Yeah.

19 No, no, what's making me stutter, is it
20 appears that it's not -- it is no longer called Frick
21 in its name anyway.

22 MR. SUMPTER: "Presently known as."

23 MR. TAYLOR: Where is that at?

24 MS. HAZUDA: First sentence.

25 MR. TAYLOR: No.

1 MS. COLAIZZI: If we are going to have a
2 discussion back and forth --

3 MR. TAYLOR: No, what I'm saying is, is --
4 and that is part of the biggest point I am making, is
5 already we have made moves around school names.

6 In this resolution, Frick is not mentioned
7 at all, as if it has already been changed, de facto,
8 that it's been changed.

9 I mean does anybody see Frick mentioned in
10 this?

11 MS. COLAIZZI: I think you have a valid
12 point, but I think that what you need to understand,
13 is that is probably just a clerical error.

14 It should have been --

15 MR. SUMPTER: It says, "presently known
16 as."

17 MS. COLAIZZI: Known as. But it -- it's
18 presently known as --

19 MR. SUMPTER: We have been calling it that.
20 We were calling it that all along.

21 MS. COLAIZZI: All right.

22 MR. TAYLOR: Okay.

23 Well, I think the bigger point, and again,
24 this is some of the issues that we had with some of
25 the other schools, that it seemed to be names were

1 being pulled off these school buildings, without any
2 Board authorization, or anything.

3 So, it appears that's happened already,
4 that it's no longer the Frick building, already,
5 unless it's -- it's an error in the resolution.

6 I want to speak to the bigger point this
7 evening about the culture, about history, about
8 historic preservation in this city.

9 And, there was an excellent article written
10 by one of our local newspapers, talking about this
11 issue, and they quoted Mr. Arthur Ziegler, who is a
12 great name in this city, as it pertains to, again,
13 historic preservation.

14 And he is the chair of the Pittsburgh
15 History and Landmarks Foundation,

16 And yes, Board, I did contact people like
17 Historic and Landmarks Foundation, and Heinz History
18 Center, and a few departments of history in some of
19 our local universities, because I think this is such a
20 very, very important issue.

21 And I hope the Board can really appreciate
22 how people like Mr. Ziegler and myself feels.

23 He was quoted in the paper as saying --
24 because again, what we are proposing this evening for
25 the public, what we are proposing this evening is a

1 removal of Henry Clay Frick's name from the Frick
2 building, and changing that name to, again, the
3 Pittsburgh Science and Technology Academy.

4 Mr. Ziegler was quoted in the local
5 newspaper as saying -- and he is speaking to the issue
6 that, as I said, this has been a trend in the
7 District.

8 And, it began with, I believe at the
9 Reizenstein School, where they had actually -- the
10 District had actually began to remove her name from
11 the building, until some people in the community,
12 myself, raised the issue, and then they have replaced
13 that name back on there.

14 It also happened at the Milliones building,
15 where it was being proposed that it become, I just
16 think University Prep, or whatever, but that name was
17 going to be removed, the Milliones family, and other
18 community leaders, and Mr. Sumpter, also, led the
19 charge to make sure that the Milliones name was not
20 removed from that building.

21 Miss Fink strongly supported that, she
22 served with Margaret Milliones, and she knew what that
23 name meant.

24 I can't really think on the West End,
25 because we consolidated things, whether anything was

1 removed there, but one place that we did remove, and
2 nobody raised a question, was the McKelvy building,
3 and unfortunately I didn't do my homework to find out
4 who Mr. or Ms. McKelvy was, but they certainly were a
5 person, because there is no street or community named
6 McKelvy, and their name was removed to rename that the
7 Miller -- the Miller building

8 I think that's an unfortunate trend. As
9 someone, again, who majored in history, who thinks it
10 is very important to preserve it, and save it.

11 And I save a lot of things.

12 When Miss -- when Mr. Allen was sworn in, I
13 saved the Pittsburgh Courier with her picture on it,
14 because I knew that that was history.

15 And those things are important. Whether
16 people appreciate history or not, those things are
17 important for our children to see.

18 Mr. Arthur Ziegler, chair of the Pittsburgh
19 History and Landmarks Foundation said, "Those names
20 have significant roles in Pittsburgh's history, and
21 are an important ingredient in our culture. To erase
22 the original names of the Pittsburgh Public Schools,
23 seems to us that we are erasing an important part of
24 our history."

25 And I certainly -- I certainly agree with

1 those thoughts.

2 I'm asking the Board, let's not proceed --
3 let's not erase our local Pittsburgh history.

4 There is a lot of schools that have
5 sometimes small people's name, like Mary Dilworth, I
6 went to Dilworth School, Mary Dilworth was just a
7 person who, when she died, I don't think she had
8 anything to leave it to, she left her land to the
9 Pittsburgh Public Schools, with the only stipulation,
10 "You build a school for the children."

11 Should we take her name off on it, because
12 Mary Dilworth is not famous?

13 Jean, what about John Minadeo? Come on.
14 There is a lot of people who are forgetting that
15 story.

16 Mr. Sumpter raised, about, "Well, as long
17 as people are alive, and they can remember it."

18 That is not why you save and preserve
19 history. It is for when we are gone, that kids will
20 ask about, "Who was John Minadeo?"

21 By the way, John Minadeo was a school
22 crossing guard, and I believe, Jean, a car or
23 something was barreling down the street, he jumped in
24 front of the way and saved some children, and was hit
25 and killed.

1 And they named a school after that hero,
2 that 14 year old hero.

3 So should we take his name off the
4 building, because, you know, he is not famous; should
5 we remove that?

6 MR. SUMPTER: Who was on the name before?

7 MR. TAYLOR: I have no idea. I have no
8 idea.

9 But the point is, that we shouldn't do
10 that. We shouldn't remove John Minadeo's building,
11 because we want to call it the Pittsburgh
12 Environmental Sciences Academy. That's not right.

13 There was another story that was done in
14 one of our local papers talking about, I believe,
15 John Phillips. Named after Phillips Park, Phillips
16 School. People looked into it, they had no idea who
17 he was, and found out the profound things he had done
18 for this city and others.

19 Just because we don't know who
20 John Phillips was, doesn't mean we ought to remove
21 John Phillips school, and call hit the Art Academy of
22 the West End, or whatever.

23 That's not right.

24 MS. FINK: South End.

25 MR. TAYLOR: I don't think we should

1 remove, and no matter what people think of his
2 policies -- and I understand, Mr. Isler, we have done
3 some things around, you know, policies, and things
4 like that, we even did something, I think, Mr. Weiss,
5 where you are not even allowed to propose a policy
6 without taking a month or so advance, and all of those
7 things are correct, and the right way to do things,
8 but it is never too late to try to do what's right.

9 And so I am proposing this evening that we
10 do accept -- and unfortunately I wish they had
11 considered names that they did not consider, like
12 Rachel Carson, and Jonas Salk, who again is a great
13 Pittsburgh story, went on to save millions of lives
14 around the country, they chose to give it a more
15 generic one, Pittsburgh Science and Technology
16 Academy, I have nothing wrong with that, but again, I
17 don't want to circumvent, you know, any policies, but
18 I think this is such an important, vital issue, that
19 it says a lot about the School Board, and the message
20 that we are sending our children about the importance
21 of our history, and culture, and remembering people
22 who helped to make the city what it is, and
23 remembering people, young 13 year old heroes like
24 John Minadeo.

25 So I want to make a motion that we amend

1 this resolution, and that we call it the Pittsburgh
2 Science and Technology Academy at Frick.

3 But, Mr. Isler, Mr. Weiss, did we ever get
4 the actual resolution, where I was talking about, we
5 cannot remove a current human being's name on --

6 MR. WEISS: That is a new business item.

7 MR. TAYLOR: It is in the new business
8 items?

9 MR. WEISS: I thought it was distributed to
10 the --

11 MR. TAYLOR: Okay. I hadn't seen it.
12 Which means, I can give this speech all over again.

13 MR. WEISS: Somebody will find it.

14 Mr. Taylor, Mrs. Wenger has it.

15 MR. TAYLOR: Okay. I'm sorry, I had not
16 seen it.

17 Okay.

18 Well -- I am not going to say never mind.

19 MS. COLAIZZI: It is not in your book.

20 MR. TAYLOR: Okay. Well, it's new, we
21 hadn't got it, so it's here, and I have to wait for
22 this under new business.

23 MS. COLAIZZI: Okay.

24 MR. TAYLOR: It is no problem. That is no
25 problem.

1 MS. COLAIZZII: That is fine, but do you
2 have a copy for everybody?

3 MR. TAYLOR: Yes, she has a copy for
4 everybody. That is not a problem, I just --

5 MS. COLAIZZII: Thank you, Mr. Taylor. Are
6 you done?

7 MR. TAYLOR: I wouldn't have jumped the
8 gun, it is not a problem, and I won't repeat --

9 MS. COLAIZZII: Thank you.

10 MR. TAYLOR: -- very much what I said, but
11 as I say, I will repeat a little bit.

12 MS. COLAIZZII: Mr. Isler.

13 MR. SUMPTER: He is making a motion.

14 MR. ISLER: Just a point of clarification.

15 MS. COLAIZZII: I'm sorry, Mr. --

16 MR. ISLER: Point of clarification.

17 Did you or did you not make a motion?

18 MR. TAYLOR: Mr. Isler, I am going to
19 withdraw that motion, and I am going to bring that up
20 again at new business.

21 MS. COLAIZZII: Thank you.

22 Mr. Isler, it is your turn.

23 MR. ISLER: No, ma'am, all of my questions
24 were answered, thank you.

25 MS. COLAIZZII: Mr. Sumpter.

1 MR. SUMPTER: We are going to address this
2 in new business, but the item No. 5 -- so we are going
3 to keep this report as it is before us, and discuss
4 this matter later in the meeting.

5 MR. TAYLOR: So, excuse me, Mrs. Colaizzi.

6 Mr. Weiss, what is -- I don't necessarily
7 want -- because I don't know what would happen, I
8 don't necessarily want to say pull this item, because
9 I don't necessarily want it to be pulled or tabled.

10 What happens if this new item is voted in
11 new business, after we have already voted this one?

12 Would that vote contradict what the new --
13 would this create a new policy, that would supersede
14 this vote?

15 MR. WEISS: Well, the process by which the
16 name of a school is before you, was undertaken under
17 the existing policy, and there was considerable
18 participation there by students, staff, parents,
19 community members.

20 If you name this school, and then you
21 change the policy, the school's named.

22 So --

23 MR. TAYLOR: Well, do I have to deal with
24 this now, then?

25 MR. WEISS: Well, if you wish this school

1 not to be named as it is, you have got to deal with
2 it, because you name the school, you approve this now,
3 then you change the policy, the school's been named,
4 as far as I'm concerned.

5 MS. COLAIZZI: Yes.

6 MR. TAYLOR: So, I definitely --

7 MS. COLAIZZI: Let Mr. Sumpter intervene
8 for a minute.

9 MR. SUMPTER: Just a question.

10 MR. TAYLOR: This is just a matter for the
11 Board to review, have an opportunity.

12 MR. SUMPTER: If we go through a name
13 change, according to the existing policy, is there
14 anything that says that this Board can't change the
15 name of a school at any point in time after that
16 occurs?

17 The policy is for naming a new school, for
18 the creation of a new school, and when we change --
19 when we create a new school in a building, we go
20 through the naming policy. Is there anything to
21 prevent this Board from amending the name of any
22 school in the District?

23 MR. WEISS: Sorry, I will have to review
24 the policy to see if there is any process you have to
25 go through to do that, because it would seem to me,

1 logically, if you can do that, then why have this
2 whole process to start with, if the Board could just
3 do that.

4 MR. SUMPTER: Well, that is for new
5 schools. Any time we have a new school, we go through
6 this procedure.

7 And what I am saying is, after we have gone
8 through that procedure, what is to keep this Board, at
9 any point in time, changing any name of any school, on
10 its own; an old school that is already in existence,
11 not a new school.

12 So I am saying, this would be a new school,
13 we went through the policy for the new school, what is
14 to keep this Board from amending any name? And we
15 have done that through our branding of schools.

16 We put 6-12 on all schools, or K-8's, or we
17 have amended the names of schools without any action
18 by the Board.

19 So, I will get to it later, but there is a
20 difference between the name of a school, and the name
21 of a building.

22 MS. COLAIZZI: If I could just add one
23 other thing as well, and I believe this Board voted to
24 add the word Pittsburgh in front of all of the
25 schools, but we did take action on that. We voted on

1 that, just so that's clear.

2 Yeah, we did, we voted on it.

3 All right. Are there any more questions?

4 Dr. Allen?

5 DR. ALLEN: Not related to this item we are
6 currently discussing.

7 But back to my original question about the
8 change orders, under additions and deductions.

9 Looking back over the number for the
10 addition, under grand total, is that a typo? I just
11 did a quick tally --

12 MR. BERDNIK: It is.

13 Mrs. Willig has the correct version that
14 will appear. There is a couple of zeros at the end,
15 shouldn't be there.

16 DR. ALLEN: Okay. Thank you.

17 MS. COLAIZZU: Thank you.

18 Any more questions?

19 Mrs. Fink?

20 MS. FINK: Randall, in light of what we are
21 doing, do you want to reintroduce your motion to add
22 "at Frick" to the Resolution No. 5?

23 MR. TAYLOR: Yeah. I think what they are
24 telling us, is we do have to deal with this -- to deal
25 with this right now, so I think what we have to do,

1 Ira, is we have to either vote yes or no on this --
2 this policy amendment, that I'm making.

3 I think that that has to be a first step,
4 yes or no, and then that would be --

5 MR. WEISS: Well, the policy amendment is
6 new business. I think what you can do is, to
7 accomplish your immediate concern about the school is,
8 is remake your motion to add the words "at Frick" to
9 the name. That's essentially what you are talking
10 about.

11 MR. TAYLOR: Okay. Then I will -- okay.
12 Okay. I understand now.

13 So, I would make the amendment. If anybody
14 sees the last sentence of it, everything is the same,
15 and all it says -- I want to read it so the public --

16 MS. COLAIZZI: Are you making this as a
17 motion now?

18 MR. TAYLOR: Okay. Okay. I just want to
19 read -- first I want to read just the change, so
20 people are clear what the future change is going to
21 be, and the public can hear.

22 "Once the school" -- this is the only
23 change in our school making policy. "Once the school
24 has been named for a distinguished person in
25 accordance with this policy, any proposal to rename an

1 existing school, or school building, shall always
2 include the name of that distinguished person."

3 So I hope that this also means
4 retroactively, for ones that have already been named.

5 MS. COLAIZZII: Okay. But that still --

6 MR. TAYLOR: Okay. So that will be new
7 business. I just want people to know, to form a
8 decision on this one here.

9 So I am going to make a motion that -- to
10 add to -- to item No. 5, that "Be it resolved, that
11 the official name of the school presently known" -- I
12 guess Frick -- "to the Pittsburgh Science and
13 Technology Academy at Frick."

14 MS. COLAIZZII: We have a motion on the
15 floor.

16 Do we have a second?

17 MR. BRENTLEY: Second.

18 MS. COLAIZZII: We have a motion on the
19 floor, it is open for discussion.

20 Dr. Allen, do you have any comments?

21 Mr. Brentley, do you?

22 MR. BRENTLEY: If we are considering adding
23 or getting a name in, I think, Mr. Taylor, one thing
24 you may want to consider, it would make, to me a
25 little bit more sense, if you just said Frick

1 Sci-Tech, instead of, you know, the way you have it
2 there.

3 I -- and this way, it's -- the name is
4 there, it is still the name that was chosen, but it
5 still gives recognition to the name.

6 But it's just something I suggest.

7 MR. TAYLOR: Look, we had precedent already
8 at Reizenstein, like Schenley at Reizenstein, and
9 University Prep at Reizenstein.

10 MR. BRENTLEY: (Inaudible.) Okay.

11 MS. COLAIZZI: Gentlemen, please,
12 Mr. Brentley, you still have the floor, do you have a
13 question?

14 MR. TAYLOR: You are only allowed to
15 discuss the amendment. Let's be clear.

16 MR. WEISS: Right.

17 MS. COLAIZZI: Mrs. Fink?

18 MS. FINK: No, I'm good.

19 MS. COLAIZZI: Mrs. Hazuda?

20 Mr. McCrea?

21 MR. MCCREA: Not everyone thinks that Henry
22 Clay Frick was a bonus for this city, there was a lot
23 of people that suffered from what Frick did, so I
24 don't like the idea.

25 MS. COLAIZZI: Mr. Taylor, I'm going to

1 pass you up for the moment, and just go around the
2 table.

3 Mr. Isler?

4 MR. ISLER: MR. TAYLOR: Mr. Taylor, I have
5 shared my concern with you, and I want to state it for
6 the public. I am going to vote no to this. It has
7 nothing to do with history, it has nothing to do with
8 what anybody has said about this.

9 It has purely to do with the policies of
10 this Board.

11 Three members of this Board spent well over
12 two and a half years, Mr. Weiss's firm spent time, we
13 had PSBA come in, because we had not reviewed our
14 policy book since 1992.

15 We didn't change policies, but we took it
16 upon ourselves to say that policy is what has to drive
17 this Board.

18 This resolution, No. 5, on page 7 of 8,
19 Committee on Business and Finance, followed every
20 procedure of the existing Board policy.

21 We had two students come to the public
22 hearing, knowing full well that this was going to be
23 discussed, saying that this was what they wanted, and
24 this is what came out of the students.

25 They were -- one of them was represented I

1 believe on the committee.

2 So I have a problem trying to change a
3 policy, without it ever being discussed by the Board,
4 ever being brought before the committee, ever having
5 any of us really go through this as to why we are
6 doing it.

7 So, I am opposing this. And I did share
8 this with you before this meeting, I am opposing this
9 purely because I do not think this is the way the
10 Board should do policy.

11 This followed the procedures of the
12 existing policy.

13 It is either yea or nay to this.

14 I do not think that because of the Board
15 policy, we can make the changes with the existing
16 policy, as it states.

17 This committee met, this is what they voted
18 on, that is what was submitted to us.

19 So I think it is an all or nothing thing.

20 But the other thing is, I regret that we
21 are trying to do policy without giving this Board
22 sufficient time to think about this, and ask the
23 public what they think also.

24 So, I'm voting no for that reason.

25 MS. COLAIZZI: Thank you, Mr. Isler.

1 Mr. Sumpter.

2 MR. SUMPTER: Thank you, Mrs. Colaizzi.

3 Because we are specifically talking about
4 this resolution, and the ramifications of it, there
5 are buildings that have been demolished, but the
6 history of those buildings has been preserved.

7 The issue of preserving history is
8 incumbent upon this District to do that; that we
9 maintain the history of each building, in that
10 building, or at some central location or wherever,
11 such that if anybody wants to know in the future what
12 has happened, and why, or where things have come from,
13 they will have a documented source of that.

14 You can take pictures, you can write it
15 down on paper, you can do whatever.

16 The policy is a community involvement, or
17 community driven policy, in that people from the
18 community are selected to serve on that naming
19 committee.

20 Just because the Board doesn't like what
21 they have come up with, but then the naming committee
22 of the Board recommends to the Board, or at least
23 pushes that name further.

24 So we have followed the process.

25 For this Board to just throw that process

1 out the window and tell the people we don't like it,
2 and you are going to take the name that we want, and
3 all of your involvement is for naught, I think would
4 send a bad message at this point.

5 That's why I was asking before, do we have
6 the latitude of changing the name at will, at a later
7 point. And if this Board so desires, we could add
8 whatever we want to the name.

9 I think we should stick with the name that
10 came forth, that was recommended to this Board, that
11 came up through the involvement of the community, and
12 then the naming committee of the Board looked at the
13 names that were given to them, and then they
14 recommended the name further.

15 So, the fact that this one has stood the
16 test, and because there is a very distinction between
17 the name of a building, and the name of a school
18 housed in the building, and they don't have to be one
19 and the same.

20 And if that's the case, University
21 Preparatory School at Margaret Milliones, at Heron
22 Hill Junior High School. I mean, how far do you go
23 with it?

24 You have to, you know -- and John Heron was
25 the mayor of Pittsburgh in the mid 1800's, one of the

1 founding families of the City of Pittsburgh was the
2 heron family.

3 But yet, we do have U Prep, U Prep 6-12,
4 U Prep at Milliones, Pittsburgh Milliones 6-12, I
5 mean, it gets, you know, tossed all around.

6 But the official name is University
7 Preparatory School at Margaret Milliones.

8 But you won't see that anywhere, and it is
9 hard to come by.

10 So whether we throw "at Frick" on it, or
11 not, whether or not that carries forth, it at least is
12 engraved on the building. Anybody that walks past
13 that building, looks at the front of the building,
14 will see Henry Clay Frick School for Teachers on the
15 building.

16 So the history has already been preserved.
17 But if we need to go the extra step, to amplify the
18 history, to glorify the history, to preserve the
19 history for future days to come, buildings that are
20 nominated for the National Register of Historic
21 Places, you have to go through a big documentation
22 process, especially if you are going to change, or
23 modify the building, of have an adverse effect.

24 I mean, they tell you to take pictures,
25 black and white pictures of a certain size, and put in

1 acid free envelopes so that they don't deteriorate
2 over a period of time.

3 There is all kind of ways to preserve
4 history. And I don't think just by the name Frick,
5 people might forget his first name was Henry, or that
6 his middle name was Clay, just at Frick, at Frick
7 Park, or at Frick, I mean.

8 So, saying all of this, so I can probably
9 save some time later, because it is going to come
10 before us again, there is a difference between the
11 name of a school, and the name of a building. And we
12 need to know what the official names of the buildings
13 are so that if that's been changed, that is another
14 issue.

15 But the names of the buildings are on
16 record with the real estate office, downtown, and the
17 name of a school, we do that, marketing and
18 communications does that, word of mouth does that, as
19 far as what the name of a school is.

20 So I am just saying all of that, that the
21 issue of historic preservation is one, we should make
22 sure we preserve the history of all of our schools, to
23 give the lineage, so that anybody 200 years from now
24 will know where the names came from, when they were
25 changed, why they were changed, what boards changed

1 them.

2 And just the fact that those, in a sense,
3 egotistical Board members initially started putting
4 their names on all of the buildings in the District,
5 each Board is given the authority to do what they see
6 fit, whether they want to keep the name, preserve the
7 name, or change the name. But don't destroy the
8 history in the process.

9 Make sure you maintain the history.

10 And that was one of the concerns, when we
11 were naming University Preparatory School at Margaret
12 Milliones. The stress was, maintain the history.

13 And I hear your point, you say maintain the
14 history, because folks that refer to it as Frick will
15 continue to, and they need to know that the name was
16 Frick before that.

17 So because it is on the building, because
18 we can write and document the events, because if we
19 need to take pictures, and go a step further, we can
20 preserve the history, but I think it is separate from
21 the name of a school, and the desire of the public for
22 what they went through, according to our policy, to
23 name that school.

24 Thank you.

25 MS. COLAIZZII: Thank you, Mr. Sumpter.

1 There is a motion on the floor, it has been
2 seconded.

3 Mr. Weiss, may we have a roll call on the
4 motion, please.

5 MR. WEISS: This is on the amendment
6 proposed by Mr. Taylor adding the name "at Frick,"
7 words "at Frick" to the name of the Pittsburgh Science
8 and Technology Academy.

9 Dr. Allen?

10 DR. ALLEN: No.

11 MR. WEISS: Mr. Brentley?

12 MR. BRENTLEY: Yes.

13 MR. WEISS: Mrs. Fink?

14 MS. FINK: No.

15 MR. WEISS: Mrs. Hazuda?

16 MS. HAZUDA: No.

17 MR. WEISS: Mr. Isler?

18 MR. ISLER: No.

19 MR. WEISS: Mr. McCrea?

20 MR. McCREA: No.

21 MR. WEISS: Mr. Sumpter?

22 MR. SUMPTER: No.

23 MR. WEISS: Mr. Taylor?

24 MR. TAYLOR: Yes.

25 MR. WEISS: Mrs. Colaizzi?

1 MS. COLAIZZII: No.

2 MR. WEISS: Okay. The amendment fails,
3 2-7.

4 MS. COLAIZZII: Thank you.

5 If there are no more questions or comments
6 on the Committee of Education -- I'm sorry, Business.

7 Mr. Brentley, is it on this report?

8 MR. BRENTLEY: Yes.

9 MS. COLAIZZII: What number, please?

10 MR. BRENTLEY: Just a question on No. 5.
11 So number 5 item is still before us as is.

12 MR. BRENTLEY: As is, sir.

13 MR. BRENTLEY: Okay.

14 I just wanted to mention, a little issue
15 that is a little unclear to me, you know, we often
16 talk about the policies of the Board. Mr. Weiss, do
17 we, as Board members, have the authority to amend
18 policies, or to add -- I mean, that is well within the
19 role and responsibility of the Board of Directors?

20 MR. WEISS: The Board can, by action, amend
21 policies.

22 MR. BRENTLEY: Okay.

23 Then secondly, you know, it was mentioned
24 that we don't do this thing, and you don't do it on
25 the floor, and you don't do it the last minute, sort

1 of thing. Well, just minutes ago we had this
2 administration make an adjustment to an item that was
3 getting ready to come before us.

4 We accepted that without question. And, we
5 allowed Dr. Lane to make the comments on the record.
6 First time, listening to those.

7 It is an item coming before us for a vote.

8 And so we were able to accept that.

9 And so, I do -- but I'm thankful to
10 Mr. Taylor for sharing that, because if you notice, if
11 we are not careful on these name changes, we can lose
12 a lot of history.

13 For instance, even though we have the
14 Milliones name at the end of University Preparatory
15 School at Milliones --

16 MR. SUMPTER: At Margaret Milliones.

17 MR. BRENTLEY: -- the name Milliones has
18 been removed from the vocabulary of our students.

19 What do they call it? U Prep.

20 And so the purpose is to keep that great
21 person's name, and their -- their works in front of
22 us. So to be able to have Milliones there, at
23 Milliones School, and University Prep is something, it
24 means something.

25 So I just think it is a little dangerous,

1 and especially for those of us in the African American
2 community who don't have too many heroes to point to,
3 in terms of buildings being named after them.

4 We have already went through one ridiculous
5 change of throwing Pittsburgh in front of it, which is
6 probably one of the most silliest things, that made
7 national news, you know, and so now we have to deal
8 with the possibility of not acknowledging those names.

9 So it is wonderful information, Mr. Taylor,
10 that you shared, and I think we just need to be
11 careful.

12 MS. COLAIZZI: May we have a roll call,
13 please, Mr. Weiss.

14 MR. WEISS: This is on the Committee on
15 Business.

16 Dr. Allen?

17 DR. ALLEN: Yes.

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Yes, on the report, I will
20 be voting no on No. 5, and I will be voting no on the
21 additions and deletions.

22 MR. WEISS: Mrs. Fink?

23 MS. FINK: Yes.

24 MR. WEISS: Mrs. Hazuda?

25 MS. HAZUDA: Yes.

1 MR. WEISS: Mr. Isler?
2 MR. ISLER: Yes.
3 MR. WEISS: Mr. McCrea?
4 MR. McCREA: Yes.
5 MR. WEISS: Mr. Sumpter?
6 MR. SUMPTER: Yes.
7 MR. WEISS: Mr. Taylor?
8 MR. TAYLOR: Yes, on the report as a whole,
9 no on item No. 5. C5.
10 MS. COLAIZZI: Mrs. Colaizzi?
11 MS. COLAIZZI: Yes.
12 MR. WEISS: The report's approved.
13 MS. COLAIZZI: Thank you.
14 Let us now move on to the report on
15 personnel, that includes Addendum A and B, that is
16 before you.
17 Mr. Chester, I believe you want to say
18 something, sir.
19 MR. CHESTER: Thank you, Mrs. Colaizzi.
20 First let me just make one minor
21 correction, if I could.
22 If you would turn to Addendum B, page 2,
23 the letter E, item 1, under "Salary per Month," if you
24 would change that to read 9314.22.
25 Okay.

1 I would like to read a tribute to the
2 recent departing of one of the family of the
3 Pittsburgh Public School District system.

4 Board of Directors, I regret to inform you
5 of death of Miss Carolyn Heinzl, assistant principal
6 at Pittsburgh Roosevelt, on November 13, 2009.

7 (Mr. Chester read from prepared material.)

8 MS. COLAIZZI: Thank you, Mr. Chester.

9 Are there any questions or comments on this
10 report?

11 Dr. Allen?

12 DR. ALLEN: Yes. I would like to extend my
13 condolences to the family of Carolyn Heinzl. And we
14 are grateful for her service.

15 I also have a question on page 17,
16 regarding miscellaneous recommendations for those who
17 are taking a leave of absence with loss of pay, and I
18 just had a question, is -- I had a question about
19 whether there would be a loss of pay based on a policy
20 for leave of absences, or is that discretionary?

21 MR. CHESTER: Typically, there are
22 different reasons why a person may have a loss of pay
23 for a leave.

24 And, without looking at the specifics, I
25 really can't answer your question as to why this

1 person would be losing that.

2 Do you have a number of the person that you
3 are referring to?

4 DR. ALLEN: I was just referring to all of
5 them, the reasons seem very similar. So I didn't know
6 if they fit into a certain category, if you had a
7 policy for the categories for the reasons?

8 MR. CHESTER: Let me just say yes, to that
9 answer is yes.

10 MS. COLAIZZI: Is that all, Dr. Allen, on
11 the report?

12 Thank you.

13 Mr. Brentley, do you have any questions on
14 the Personnel Report?

15 MR. BRENTLEY: Yes, I have some questions
16 on the -- I think it is page 1, Addendum B, the new
17 appointments.

18 And I believe that stretches all the way
19 over into the next page, and I'm just, I'm really
20 concerned, because with the approval of the Gates
21 Grant, and also items that we have witnessed for it
22 before in the past with the Pittsburgh Promise, we are
23 just starting to see, and move forward with a lot of
24 hiring, and I'm just wondering how, or at what point
25 will we be able to get a heads up in terms of how many

1 additional hirings do we expect; is there a way of
2 finding out how many, and then if so, what do we do to
3 focus some of those positions on home grown
4 individuals, folks that are here, to be seriously
5 considered for some of those positions.

6 And, you know, that's, Mr. Chester, or
7 Mark, either of you can respond, if you know anything
8 about it.

9 MR. CHESTER: Well, first of all, let me
10 just say that the process for any of the positions
11 that we bring before this Board for action at
12 legislative session, to make hiring decisions, we
13 present to the Board at the Personnel Committee
14 meetings.

15 I think that most of these positions that
16 we are talking about, for the office of teacher
17 effectiveness, is all part of the information that
18 previously has been shared, and I believe that
19 information is also posted on the site that
20 specifically indicates the title of the position, the
21 number of positions that we are going to be recruiting
22 for, as far as this Gates proposal and agreement.

23 MR. BRENTLEY: My second question is D, and
24 I believe we are moving some principals, and vice
25 principals around, I do not understand the rationale,

1 and I just think we just talked earlier about, Mark,
2 your commitment to Mr. Taylor, in terms of the ALA's,
3 they need stability in the worst way, and -- but here
4 we are making some changes with the Arlington School.

5 And I just think it's a terrible thing to
6 do in the middle of the year, if it's something that
7 can wait until the end of the year, a lot of them
8 students, I understand they are preparing for the test
9 now, and so to move something, expressly principals,
10 in the middle of the year, I think can hurt, and I
11 just don't understand that rationale, so I -- my final
12 comment is, Mr. Chester, No. -- C, on Addendum B, and
13 this is a termination, and whatever -- whatever you
14 are able to share.

15 This termination, we understand, was a
16 question of a residency; is that correct?

17 MR. WEISS: Mr. Brentley -- Mr. Brentley,
18 I am going to interrupt you.

19 We do not discuss -- personnel matters are
20 confidential, particularly in this area, so I would
21 caution you, this should not be dealt with in the
22 public session.

23 MR. BRENTLEY: Okay.

24 Well, let me just reframe it this way: I
25 will not be supporting the Addendum B, because of some

1 inconsistencies that we are doing in terms of using
2 one rule to use for termination, versus another rule
3 for certain individuals.

4 It is not consistent, and I wish we would
5 have had a policy, or at least being able to share if
6 it is a policy, every individual should be given an
7 opportunity to adjust any changes that were pointed
8 out to them that they are not in compliance in, and I
9 don't believe it happened in this case, it is not
10 consistent, and I will not support it.

11 And I hope that we don't see any more of
12 these here, or at least any more coming before us.

13 Thank you, very much.

14 MS. COLAIZZI: Mrs. Fink?

15 MS. FINK: I, too, would like to offer my
16 condolences to the family of Carolyn Heinzl.

17 She had not been at Roosevelt for a very
18 long time, but within weeks she had won the friendship
19 and loyalty of other faculty, and the parents, she was
20 very highly thought of, and the entire school
21 community will miss her very much.

22 The only other thing I want to say, is that
23 on item D, in Addendum B, I probably would be a little
24 more apprehensive if the gentleman recommended for the
25 acting principalship had not been there as a vice

1 principal, because we have had much too much turnover
2 at that school in the last several years.

3 However, Mr. Travanti has been the
4 vice principal, he knows everything that has gone on
5 at the school, he is familiar with all of the routines
6 and programs, and so with him being the new leadership
7 there, I am more comfortable than I would have been if
8 someone from the outside had been brought in.

9 MS. COLAIZZI: May I please remind everyone
10 to turn off their cell phones, or put them on vibrate,
11 please.

12 Mrs. Hazuda?

13 MS. HAZUDA: Carol Heinzl was the music
14 director at Beechview United Presbyterian Church, and
15 her little church and my little Lutheran church did
16 quite a few things together.

17 You know, when you belong to a small
18 congregation, it becomes a family and, you know, her
19 talents at that church, she was amazing.

20 That choir, for a little congregation, was
21 fabulous. She had a bell choir at that small
22 congregation.

23 She let her talents outside of the
24 classroom, which we were lucky to have her in the
25 Pittsburgh Public Schools.

1 But she took her talents and offered them
2 for the greater good of others, and she shared them
3 willingly.

4 And so, her passing is a loss to the entire
5 Beechview Christian community of Beechview, and she is
6 very, very much missed, her congregation is having a
7 hard time dealing with her loss.

8 But we kind of all feel it in Beechview.

9 And so, we were lucky to have her in our
10 lives.

11 That's all.

12 MS. COLAIZZI: Thank you, Mrs. Hazuda.

13 Mr. McCrea.

14 MR. MCCREA: I also would like to extend my
15 condolences to her family and her extended family, I
16 didn't know about that, I know it is a difficult time
17 to go through.

18 Also, finally, I just want to recognize all
19 of our employees who are serving in the military, and
20 thank them for a job well done.

21 MS. COLAIZZI: Mr. Taylor, do you have any
22 comments in the Personnel?

23 MR. TAYLOR: Yes, I do.

24 I am going to abstain on the personnel
25 issue, and it pertains particularly also to the

1 principal of Arlington.

2 I share some of the same concerns as
3 Mr. Brentley, and half of the concerns of Mrs. Fink,
4 that -- and I certainly -- I am not going to request
5 it myself, but I certainly am going to request for
6 some Board member to take up that banner of principal
7 turnover in this District.

8 And, I am not going to say it is high, I am
9 not going to say it is low, I am just going to say I
10 think that there is some -- I wasn't aware as much of
11 Arlington, I don't usually give school names, but I
12 know Vann has had to see at least four principal
13 changes in the last four years.

14 I don't know where this -- you know, what
15 other schools are being affected by a tremendous
16 amount of principal turnover.

17 We know it at the ALA's particularly.

18 And this particular change will probably
19 make -- because it was over 50 percent when we looked
20 at it last time, and that was admitted by the
21 administration, it was over 50 percent, so somebody
22 correct me if this is wrong, but this here would have
23 to increase it up to 80 percent turnover in
24 principals, at the accelerated academies, over just
25 the last few years.

1 And so someone needs to ask that question,
2 whether we are seeing a musical chairs at several
3 schools, and need to pin down, again, what is going on
4 with principal turnover in this District.

5 We have seen principal turnover just in a
6 matter of months at the U Prep, we seen it happen over
7 a matter of months.

8 And when they -- when they -- there was a
9 change there, and then the musical chairs began.

10 Peabody seen at least three principal
11 changes in the last four years.

12 So I am just saying, we don't know -- as a
13 Board, we don't know what's going on; we may know
14 particular schools in our community, but we don't know
15 overall -- overall, what's going on with principal
16 turnovers.

17 But if you are sitting there looking at
18 ten, 12, 15 schools, that have seen three turnovers in
19 the last three years, something is wrong.

20 And I think particularly what is going on,
21 is when we lose somebody -- for instance, what
22 happened at U Prep, the gentleman, he retires -- I
23 mean, resigns, and then you move the guy out of Vann
24 over there, and they get on the musical chairs all
25 over.

1 So I am just saying, Board, we don't know
2 all that's going on in principal turnover, but I think
3 all of us recognize how important that leader, that
4 the stability of leadership, in particular buildings,
5 are.

6 And my gut is telling me, we have a problem
7 with the principal turnover in this District.

8 Thank you.

9 MS. COLAIZZI: Thank you.

10 Mr. Isler?

11 MR. ISLER: Thank you, Mrs. Colaizzi.

12 I want to thank Mrs. Hazuda for
13 personalizing, and sharing with us, what you did, she
14 was a phenomenal woman. I got to know her at Frick.

15 But I think you also brought out --

16 MR. SUMPTER: (Inaudible.)

17 MR. ISLER: Yes. Thank you.

18 Your communications go nuts with it, but it
19 is Frick to me.

20 I think what's important that you bring
21 out, is how superb our staffs are, not only in terms
22 of the job they do with our children every day, but
23 also what they share with their larger community, and
24 I just thank you for bringing that to everybody's
25 attention.

1 MS. COLAIZZII: Thank you, Mr. Isler.
2 Mr. Sumpter.
3 No comment?
4 May we have a roll call on personnel.
5 MR. WEISS: Dr. Allen?
6 DR. ALLEN: Yes.
7 MR. WEISS: Mr. Brentley?
8 MR. BRENTLEY: Yes, on the report, and
9 I will be voting no on the entire Addendum B.
10 MR. WEISS: Mrs. Fink?
11 MS. FINK: Yes.
12 MR. WEISS: Mrs. Hazuda?
13 MS. HAZUDA: Yes.
14 MR. WEISS: Mr. Isler?
15 MR. ISLER: Yes.
16 MR. WEISS: Mr. McCrea?
17 MR. MCCREA: Yes.
18 MR. WEISS: Mr. Sumpter?
19 MR. SUMPTER: Yes, on the report as a
20 whole, no on item, Addendum B, C1.
21 MR. WEISS: Mr. Taylor?
22 MR. TAYLOR: Abstain.
23 MR. WEISS: Mrs. Colaizzi?
24 MS. COLAIZZII: Yes.
25 MR. WEISS: The report's approved.

1 MS. COLAIZZI: Thank you.

2 I'd like to call the Board's attention to
3 the financial statement dated October 31st, 2009. We
4 also have a transfer of funds before us this evening.

5 Are there any questions?

6 Dr. Allen?

7 Mr. Brentley?

8 Mrs. Fink?

9 Mrs. Hazuda?

10 Mr. McCrea?

11 Mr. Taylor?

12 Mr. Isler?

13 MR. ISLER: Thank you, Mrs. Colaizzi.

14 Mr. Berdnik, I think one of the more
15 interesting reports you give us is always at the
16 beginning of the financial report, which is the two
17 pages, and if I could just ask you, in the words of my
18 esteemed colleague, Mr. Taylor, to please be brief,
19 our revenues are -- for year to date, are below what
20 you had forecast; is there a reason for that?

21 MR. BERDNIK: Several, but I think one of
22 the more significant ones would be the interest rate
23 environment.

24 You could attribute the variance in the
25 budget on that alone.

1 MR. ISLER: Is it something you are
2 concerned about?

3 MR. BERDNIK: As a whole, we are going to
4 be close. We are trending awfully close, within a
5 percentage point to the budget as a whole.

6 Yes, obviously we are concerned with the
7 interest rate environment, but some of the bigger
8 concerns would be around the tax collections of realty
9 transfer taxes, which are trending close to half of
10 what the past couple of years were.

11 Long term, that, either very high number,
12 or very low number, that usually does not foretell
13 good things.

14 MR. ISLER: Can you go into some more
15 detail at our next Business Affairs Committee,
16 please?

17 MR. BERDNIK: Gladly.

18 MR. ISLER: Thank you.

19 Thank you, Mrs. Colaizzi.

20 MS. COLAIZZII: Thank you.

21 Mr. McCrea, Mr. Isler has suggested an item
22 be put on the Business and Finance Committee, for the
23 record.

24 Mr. Sumpter, do you have any questions or
25 comments?

1 I did mention there was a transfer of fund
2 before us this evening.

3 So, may we have a roll call, please,
4 Mr. Weiss.

5 MR. WEISS: Dr. Allen?

6 DR. ALLEN: Yes.

7 MR. WEISS: Mr. Brentley?

8 MR. BRENTLEY: Yes.

9 MR. WEISS: Mrs. Fink?

10 MS. FINK: Yes.

11 MR. WEISS: Mrs. Hazuda?

12 Mr. Isler?

13 MR. ISLER: Yes.

14 MR. WEISS: Mr. McCrea?

15 MR. MCCREA: Yes.

16 MR. WEISS: Mr. Sumpter?

17 MR. SUMPTER: Yes.

18 MR. WEISS: Mr. Taylor left the room.

19 Mrs. Colaizzi?

20 MS. COLAIZZII: Yes.

21 MR. WEISS: It is approved, 7-0.

22 MS. COLAIZZII: Oh, I see. I see.

23 Thank you.

24 Just for the record, I'd like to state that
25 three times this evening Mr. Brentley referred to the

1 Superintendent as Mark. For the record, it was
2 Mark Roosevelt he was referring to.

3 We have one new business item to be brought
4 before the Board this evening, to reopen the request
5 for proposal period, and accept proposals for the
6 purchase and redevelopment of the Miller School,
7 61 Reed Street, Third Ward. Such proposal must
8 conform to the established proposal protocol as
9 developed by agreement with the URA. The proposal
10 must be submitted to the URA by no later than
11 January 15th, 2010.

12 Are there any questions or comments?

13 Dr. Allen?

14 DR. ALLEN: No questions.

15 MS. COLAIZZI: Thank you.

16 Mr. Brentley?

17 MR. BRENTLEY: Yes. I have some questions,
18 and I'm confused.

19 Mr. Berdnik, can you please tell me what
20 happened for this item to come before us, based upon
21 our last conversations concerning this building?

22 MR. BERDNIK: Yes, Mr. Brentley, it may be
23 sort of helpful to bring everyone up to speed.

24 In June of 2009, an RFP was issued by the
25 URA on the District's behalf, with a due date of

1 September.

2 In that time period, we received one
3 proposal.

4 Subsequent to that proposal period, in
5 October we had public testimony from a developer that
6 had expressed an interest in the facility for a usage
7 that was outside the parameters of the RFP.

8 Subsequent conversations with that
9 developer indicate that there is the potential for
10 development that is different, and in fact, last
11 Wednesday, at 5:11 p.m. we received a short, a
12 succinct proposal that was a cash proposal for a use
13 that would be appropriate.

14 In terms of dealing with the matter, you
15 have an RFP process that was public.

16 We reviewed our potential courses of
17 action, that we promised the Board that we would do
18 last Wednesday, and given the case law, the advice
19 from the solicitor, and it seems like a reasonable
20 course of action was to simply open the RFP period up,
21 so there is a fair opportunity to vet that proposal
22 against the one that we have in hand, and run a
23 process like we did for Morningside, so the best of
24 the proposals can come back to this Board for a vote.

25 MR. BRENTLEY: Mr. Berdnik, but you

1 mentioned there was only one proposal; is that
2 correct?

3 MR. BERDNIK: That's right.

4 Trek submitted the only proposal to the
5 URA, that actually met the requirements of the RFP.

6 There was -- subsequent to that receipt
7 period, there was some conversation that perhaps it
8 wasn't clear on what our process or requirements were,
9 and in fact the developer had expressed some interest,
10 although it was outside the bounds of that, but Trek
11 submitted the only proposal, actually, to the URA, in
12 that time period, that met all of our requirements.

13 MR. BRENTLEY: And so the proposal that was
14 submitted to you last week, is the only proposal on
15 this building?

16 MR. BERDNIK: Absolutely not.

17 I'm actually saying the opposite. The only
18 proposal submitted during the RFP period, that met our
19 requirements, was submitted by a different developer.
20 That RFP period closed.

21 As we do with any lead on any building, the
22 gentleman that came to speak on us at a public
23 hearing, we subsequently have met with, conversed
24 with, explored.

25 The only fair thing to all parties

1 involved, seems to be to open the RFP process up, so
2 you can vett the proposals in the same fashion we did
3 Morningside ones, and come back to this Board with the
4 best of the proposals.

5 MR. BRENTLEY: So you have how many
6 proposals on this building, to date?

7 MR. BERDNIK: Well, there was one formally
8 received during the proposal period. We received a
9 copy of one that did not meet the requirements in
10 October, that --

11 MR. BRENTLEY: Let's do names, so we can
12 clarify.

13 MS. COLAIZZI: No.

14 MR. BRENTLEY: Which names, which company
15 are you counting as has an offer that's good on the
16 table as we speak?

17 MR. BERDNIK: We received one proposal from
18 Trek by the September deadline, on the RFP.

19 We received, subsequent to testimony at the
20 October public hearing, a proposal from Oxbridge
21 Development.

22 So -- and that proposal was clarified by an
23 offer letter received last Wednesday, right before our
24 agenda review.

25 So it's not a simple question to answer.

1 We have one proposal --

2 MR. BRENTLEY: Well, Mr. Berdnik, I -- and
3 I am -- please, please, do not take anything what I am
4 saying personal.

5 I am so angry at this process.

6 I had a conversation with you, and some
7 individuals in your office, with the developer. I
8 lended my -- my interest in at least getting some
9 clarification.

10 It is in my district, and I thought it was
11 a clear issue, when this young man said, "I'm willing
12 to submit an offer," he hand delivered the offer, he
13 then later came back, and was willing to put
14 10 percent on the building. There were no other
15 interested companies.

16 What we have before us, now, we are going
17 to shut the process down --

18 MS. COLAIZZII: Mr. Brentley, for
19 clarification purposes --

20 MR. BRENTLEY: I have the floor.

21 MS. COLAIZZII: Mr. Brentley, for
22 clarification --

23 MR. SUMPTER: Let him have the floor.

24 MR. BRENTLEY: I have the floor.

25 MS. COLAIZZII: Mr. Brentley.

1 MR. BRENTLEY: I have the floor, I would
2 like to finish.

3 MS. COLAIZZI: I don't have a problem with
4 you finishing and having the floor, Mr. Brentley.

5 MR. BRENTLEY: Mrs. Colaizzi, you always
6 interrupt me, and I'm asking to let -- to give me the
7 same right you give to every other Board member.

8 MS. COLAIZZI: Sir, I never interrupted
9 you.

10 MR. BRENTLEY: I have the floor, thank you.

11 Mr. Berdnik, when we -- you presented it to
12 us, we were informed, at least given the impression,
13 that everything was in order.

14 There was an offer given, this individual,
15 because he is the only one --

16 MR. BERDNIK: No.

17 MR. BRENTLEY: -- on that building. Only
18 one. Only one that came forward with a cash offer.

19 MR. BERDNIK: I -- that's not --

20 MR. BRENTLEY: Please tell me who else put
21 out a cash offer.

22 MR. BERDNIK: Trek Development offered to
23 put 10 percent down on this building.

24 MR. BRENTLEY: That -- and that was what, a
25 thousand dollars here, "I am going to give you a

1 couple thousand there. "

2 Remember, we are interested in trying to
3 sell buildings. They did not put an offer that they
4 were ready, cash and carry, for lack of better terms.

5 This developer jumped through every hoop,
6 Mr. Berdnik --

7 MR. BERDNIK: I --

8 MR. BRENTLEY: -- and at least that was
9 my -- that was my impression, at your agenda review
10 last night -- I mean, last week when it was
11 submitted.

12 He then offered to give the 10 percent.

13 He then asked for 60 days, or I think
14 90 days, which is what we give, we have on some of the
15 other buildings, an opportunity for that developer to
16 kind of do the things that he or she needs to get it
17 in order before the sale.

18 And that's what was supposed to be before
19 us.

20 So now we flipped the script, and now we
21 are going to put it right back out for proposal.

22 Please tell me what happened from our
23 conversation, and from last week's agenda review, to
24 what we have before us.

25 MR. BERDNIK: Mr. Brentley, I pledged the

1 Board that I would work through the Business
2 Committee, and that we would take a look at the
3 proposal.

4 It seemed to address -- the proposal that
5 we had received, outside of the boundaries of the
6 actual RFP process, originally did not -- the
7 ultimately usage of the building originally did not
8 meet the requirements of the RFP.

9 That usage, that proposed usage, we had
10 conversations with the developer on exactly why that
11 was not in the District's interest.

12 He agreed to propose a different usage, and
13 offered to come back.

14 He came back with an offer; in fact, early
15 Wednesday afternoon, you had alerted us, via
16 memorandum through the Board office, asking for a copy
17 of a proposal, which we had later received that
18 evening. We looked at it, it is five bullet points
19 long.

20 The difficult thing is here we had a public
21 procurement process, there was an advertised RFP on
22 the Miller building, only one proposal was received
23 that met the requirements of the RFP.

24 The young man came to our public hearing
25 and said, "Wait a minute, I have an interest," it

1 wasn't in the bounds.

2 After looking at the proposal, and speaking
3 with the solicitor around, "Okay. What are our
4 obligations here," given the fact that we had a public
5 RFP process, and that we are now holding a proposal
6 that is outside of that process, in looking at case
7 law, actually from Allegheny county, it seemed like
8 the only course of action, to even consider that
9 proposal, against the original one, was to reopen the
10 RFP period, allow a level playing field, a fair
11 playing field, for both parties to be evaluated.

12 MR. BRENTLEY: Mr. Berdnik, in all due
13 respect, I am so disappointed -- I am so disappointed
14 in your response.

15 I am disappointed.

16 Are you aware that this developer has
17 e-mails showing his communications with the URA?

18 What's the communication between the
19 District and the URA, so someone who is interested in
20 the building can go to the URA, or should they go to
21 the URA first and then they come here, or who has --
22 who takes precedence? I mean, who -- which offer is
23 right, who determines that?

24 MR. BERDNIK: Mr. Brentley, the item that
25 was e-mailed to the Board office on or about the date

1 of our public hearing, was for a usage that that was
2 outside -- our contract with the URA --

3 MR. BRENTLEY: What are you talking, what
4 are you referring to, please? What -- say it, what
5 usage?

6 MR. BERDNIK: Competing educational
7 institution.

8 MR. BRENTLEY: Okay.

9 Mr. Berdnik, that's a moot point, and let's
10 be honest, that was over, when that was shared, there
11 was some discussion, he moved on. Moot point.

12 And when he submitted his proposal in
13 writing, with the 10 percent, he was exploring other
14 options.

15 He also had offered, if I am not mistaken,
16 not to you, but it is available, the communication
17 that he had with the URA, in terms of his suggest --
18 not knowing, "Hey, should I go here, should I go
19 there?"

20 And so somewhere, URA never shared with us
21 that this developer had made an offer months ago, this
22 developer jumped through every hoops.

23 Well, you know, maybe you need to see the
24 e-mails.

25 But I -- you know, this is -- this is a

1 wonderful example -- this is a wonderful example for
2 the viewing audience to see.

3 We are now saying, so -- and let's be
4 honest, this developer, he just happens to be an
5 African American.

6 All of a sudden now, our money is not even
7 good here.

8 He jumped through the hoops, offered to put
9 the money down, gave it in writing, hand-delivered
10 it. And so what do we now do? "Oh, you have the
11 money? We will reopen the process."

12 It's not fair, Mr. Berdnik, it doesn't look
13 good, sir. It doesn't look good, if we are trying to
14 sell buildings, number one, and number two, if we are
15 trying to create an even playing field.

16 This item should not be before us.

17 What should be before us, is what we agreed
18 on, and that is 90 days for this development to do
19 what we allowed others to do, and that is to explore
20 his or her options, line up supporters, meet with the
21 community, and then decide if he or she would move
22 forward with the sale of that building.

23 That 90 days, what's almost a courtesy; we
24 have given it to others.

25 And now, you know, I would hope that

1 someone follows this one, because there are a lot like
2 this.

3 If it's the District and the URA, well,
4 then we have a clear example, there is one not
5 speaking or communicating to the other.

6 And look what happens when we do this.

7 Now, we will open it up, you can possibly
8 force this young developer out, and at the same time
9 it was something this District had a role in playing,
10 and I am disappointed, Mr. Berdnik.

11 I am highly disappointed, because I really
12 don't get involved at those levels, I spoke to the --
13 we spoke together, and it was just my understanding.

14 Look, we have nobody else that was
15 interested.

16 We have nobody else. You had no other
17 money. You had no one else exchanging dollars.

18 MR. BERDNIK: That's not true.

19 DR. ALLEN: Do you have a check from the
20 other developer?

21 MR. BERDNIK: No, Mr. Brentley.

22 MR. BRENTLEY: Okay.

23 MR. BERDNIK: But we have brought
24 forward --

25 MR. BRENTLEY: Did they offer --

1 MR. BERDNIK: -- an agenda item on October,
2 sir, that was before it could come to the legislative
3 meeting, from a developer willing to put 10 percent
4 down on the building.

5 It was pulled in executive session.

6 MR. BRENTLEY: Did you receive any offer of
7 money from the other developer, in terms of
8 10 percent?

9 MR. BERDNIK: I don't have it in front of
10 me, sir, but I believe it was 10 percent, yes.

11 MR. BRENTLEY: Okay.

12 Do you have it; I mean, was it given to
13 you, it was a check in good faith?

14 MR. BERDNIK: There would be no need for a
15 check, until the Board would approve.

16 MR. BRENTLEY: Okay. But there was an
17 offer -- in other words, in good faith, he put that
18 up, and was willing to do so, with his offer?

19 MR. BERDNIK: Yes. The principal at Trek
20 was very explicit, in their detailed proposal. They
21 are the only folks that met our deadline in the RFP
22 process.

23 They were willing to put money down.

24 MR. BRENTLEY: Well -- okay. you know,
25 I -- it's a terrible situation. It truly is.

1 And if you are now suggesting -- not you,
2 but this District and this Board is now saying that we
3 have the option of kind of playing one against the
4 other, based upon who they are, that's -- it's -- it's
5 just terrible.

6 I mean, it's terrible.

7 I don't know what this item is,
8 Mr. Berdnik. What --

9 MR. BERDNIK: I guess, Mr. Brentley, I
10 apologize for any misunderstanding.

11 What we are trying to do is find a vehicle
12 that prevents us from creating any cause of action
13 from the other developer, to allow a level playing
14 field, so all -- so all of the interested parties in
15 this building, and there appear to be two, can have
16 their proposals fairly evaluated on the same apples to
17 apples basis, so no one is advantaged or
18 disadvantaged in the process.

19 MR. BRENTLEY: Okay. Okay.

20 I -- that's it, it is just unfortunate.

21 I am -- I don't know what else to do. I
22 mean, if you are at a point now where you are trying
23 to do right, and you have the money, and you have the
24 experience, if your money is no good, I don't know
25 what else to say at this point. I mean, because if

1 they can simply switch the process, and because we can
2 say we are now going to go back and do it this way, we
3 have that option, that's true, but it stinks.

4 It does not give to that developer his due
5 process.

6 What was supposed to be before us, when I
7 last spoke to you about, was a 90 day -- a 90 day
8 offer, allowing this man to do what we have allowed
9 other developers to do; nothing wrong with that, there
10 was no cost involved.

11 He was willing to put down 10 percent.

12 And we turn back around, and now we do --
13 well, I just don't know.

14 But I -- wonderful, it's a wonderful case
15 for the viewing audience to follow, it will show you
16 just some of the things that happens on this Board,
17 and because you have the majority vote, you can ram it
18 through, you can justify it.

19 It is not right. It is not right.

20 And then if that's the case, you can
21 advertise and say you have a list of buildings, and if
22 someone comes forward with an offer, then "we will
23 look you up first, and then we will make a decision
24 based upon who you are, or what community you are
25 from, and then we will come up with another rule."

1 It is not right. Public knowledge, we
2 shouldn't be doing it.

3 MS. COLAIZZI: Mrs. Hazuda.

4 MS. HAZUDA: We want to thank Mr. Berdnik
5 for all of the work -- I would like to thank
6 Mr. Berdnik for all of the work he has done, in -- on
7 not only on this building, but all of the buildings,
8 and sometimes maybe we don't appreciate you enough, so
9 I would like to take a moment to do that.

10 MS. COLAIZZI: Thank you, Mrs. Hazuda.

11 Mr. McCrea.

12 MR. MCCREA: When I first saw this, I
13 didn't particularly care for it, because I thought we
14 had a proposal ready to go.

15 It sounds like we are trying to invite
16 someone else in, to level the playing field, and take
17 another offer, take another proposal.

18 So, I guess whether I like it or not, we
19 will just have to go with it.

20 Thank you.

21 MS. COLAIZZI: Mr. Taylor.

22 MR. TAYLOR: You know, I will speak to the
23 issue, there is a lot of misinformation flying --
24 flying around about this.

25 Mr. Roosevelt, you hold great, great sway

1 over this Board, and I have said it time and time
2 again, in this District, with its racial make-up of
3 students, that this Board has a special obligation to
4 be sensitive when it comes to these type of issues.

5 And you know we had a very -- behind closed
6 door, very contentious meeting, and I commend
7 Mr. Brentley, who came out again, after we had
8 discussed, and we came out to the public, and nothing
9 was said, nothing was said at agenda review about this
10 issue.

11 Now, when they talk about -- and I am
12 speaking more to the public, as now this is heading
13 out to the streets now, this is heading out to the
14 streets of the Hill District, and I think there is
15 many people from the community organizations, and
16 others, that we have talked to and heard from, this is
17 who that they would like to work with on some future
18 projects.

19 But we need to be clear for the public, as
20 this goes for what Mr. Isler said, this probably will
21 be something that the press, hopefully -- hopefully,
22 will begin to talk about.

23 Because this is not a good situation. And
24 I am not pointing fingers at anybody.

25 When it came to submitting, Mr. Berdnik is

1 correct, that there was only one submitted under --
2 whatever this RFP process, and I question whether it
3 is really an RFP pro -- a legal RFP process, because
4 we are not talking about buying anything, we are
5 talking about soliciting people who might want to buy
6 a building.

7 According to -- and I believe I shared some
8 of those e-mails that went back and forth from the
9 URA, and Oxbridge Development, which they were
10 basically told, "You cannot submit for this building,
11 because the Board has a policy," which the Board does
12 not, that you -- that we do not have a written policy,
13 Mr. -- that was made clear, that we do not have, and
14 you cannot produce a written policy that says the
15 Board will not sell a school building to a competing
16 educational institution.

17 So, that's the reason why he was not able
18 to get into the process, because he was told he
19 couldn't get into the process.

20 That wasn't fair.

21 One of the things -- and again,
22 Mr. Brentley speaks to again, the money, he was
23 willing to offer \$125,000 for the building, but again,
24 that's a different question.

25 We raised -- I heard from him, from this

1 developer, who approached School Board members, which
2 he should, and said, "I was excluded from this
3 process."

4 The Board went around, and we said that he
5 should get a chance to submit and be heard.

6 He submitted to Mr. Berdnik, he told us,
7 and Mr. Berdnik told us at agenda review last week, he
8 would review the thing, and come back with a
9 recommendation.

10 In my discussion, Mr. Brentley's discussion
11 with him, he felt -- in my opinion, felt that the best
12 offer for the District, because he was offering cash,
13 where the other one was saying a thousand here, for
14 the next six months, he was offering cash, and my
15 understanding, Mr. Berdnik, that the best -- in the
16 best interests of this District, and the taxpayers,
17 was Oxbridge Development.

18 And, I did not know until recently, until
19 the last few hours, that we had had a legal one,
20 saying that this may be questionable, because it is
21 not following the RFP process.

22 Again, there is going to be some other
23 lawyers are going to take a look at that and question
24 that.

25 But the developer, who is with us this

1 evening, comes out this evening with check in hand, he
2 offered to pay the 10 percent, because he wanted to
3 make sure that everything was clear.

4 So he offered to come this evening,
5 Mr. Berdnik has a check right now, in the amount of
6 12,500, because the young man thought the Board was
7 going to be supporting this, this evening.

8 MS. HAZUDA: Why?

9 MR. TAYLOR: Because he was told, as me and
10 Mr, Brentley was told, that the recommendation was
11 that that was the best offer for the District, because
12 that was cash, it had community support for it, as it
13 has community support for it now.

14 And so --

15 MR. McCREA: (Inaudible.)

16 MR. TAYLOR: You received a letter from the
17 Hill District Consensus Group and other ones.

18 MR. McCREA: But the staff didn't tell him.

19 MR. TAYLOR: The staff didn't tell him
20 what?

21 MR. McCREA: It would have come to my
22 committee, I would know.

23 MS. COLAIZZI: Yes, please, he has the
24 floor, Mr. McCrea.

25 MR. TAYLOR: Okay. So that --

1 MS. COLAIZZI: He has the floor.

2 MR. TAYLOR: That was the understanding.

3 MR. McCREA: (Inaudible.)

4 MR. TAYLOR: I am not saying anything, but
5 that was the understanding, and that was the right
6 decision. It was the right decision.

7 Because, Mr. McCrea, that's the Hill
8 District of Pittsburgh. And that is the predominantly
9 African American community. They have to right to say
10 who, what developer is coming into their community.

11 I don't know whether you agree with that or
12 not, but I think they have the right to say what
13 developer is coming into the community.

14 And as long as you have two people who are
15 viable, make viable offers, and again have the
16 wherewithal to maintain that building, we, as the
17 Board, not the URA, makes a decision to who those
18 buildings should be sold to, and we, as a Board,
19 ultimately make that decision.

20 So there is nothing wrong with Mr. Berdnik
21 saying, "I think that this is the right one, and the
22 Board should do it."

23 There is nothing wrong with that.

24 And so I'm saying this now goes to the
25 streets, and I'll certainly let people know in the

1 Hill District what has occurred here, I will let them
2 know what has occurred in that meeting a few weeks
3 ago, it was a very racially divided meeting, it was
4 very ugly, very contentious, with very ugly things
5 being said, and the base and the core of that was
6 race.

7 And that is sad. Because when you have the
8 African American representative of that District, you
9 have the other, I think, African American
10 representative of the Hill District, African American
11 representative of Highland Park and myself, who are
12 saying we want to make sure this person gets in the
13 process, and that's what happened.

14 And we had people who were fighting that
15 that person would even get a chance to get heard, when
16 I think they were unfairly excluded from the process.

17 This was very unfortunate.

18 I am very sad for my last night to be
19 dealing with an issue like this.

20 This is very sad. I am very, very sad.

21 Mr. Brentley said he is angry, I am very
22 sad that this has occurred.

23 And I am going to stand with that young
24 man off of the Board, I can stand with him more
25 publicly.

1 Because he is what we are talking about.

2 I unashamedly say that we have to support
3 African American, and women, and other minorities, and
4 to do business with this District, and in this city.

5 I am -- there is no shame in me about that,
6 to see an African American developer, the things we
7 have to deal with in our own communities.

8 Right now they are building at the Granada
9 Theater, and the whole community cries about the lack
10 of African American workers on sites like that,
11 because we don't have any African American developers
12 in this city.

13 This is one I think that can grow into
14 one. I am doing the best I can do to support him
15 right now, and I am going to go into the community,
16 and let people know what's going on here, and I hope
17 we will begin to hear from some of the voices, and
18 some of the organized people in the Hill to say, "This
19 is the group that we want to work, yes, we want to
20 work in this African American community, we want to
21 work with an African American developer.

22 Why? Because Ralph Banks and
23 Audrey Morrell told you that those are things that are
24 good for this city; that when it comes to working in
25 the community, you can count on an African American

1 firm to hire African Americans to work in those
2 communities.

3 And they said, again they said, the
4 cities -- and I am done -- but the cities that do the
5 best, and grow the most, are the cities that have the
6 most vibrant and strongest minority and women business
7 programs. And they proved that.

8 And I'm saying, what's happening here is
9 unfortunate, and it is sending that message that we
10 continue to send, that we have sent year after year
11 after year, is that women, minorities, African
12 Americans, need not apply to Pittsburgh Public
13 Schools.

14 I'm very disappointed in this.

15 MS. COLAIZZU: Mr. Isler.

16 MR. ISLER: Thank you, Mrs. Colaizzi.

17 Mr. Weiss, and Mr. Berdnik, there was a
18 proposal that was submitted in the RFP process, in a
19 timely manner; correct?

20 MR. WEISS: Yes.

21 MR. ISLER: Can you give us the name of the
22 developer who submitted on time?

23 MR. WEISS: Mr. Berdnik has it, I don't
24 have it in front of me.

25 MR. BERDNIK: Trek.

1 MR. ISLER: So, it is Trek that submitted
2 in a timely manner; correct? And it is Oxridge --
3 Oxbridge -- am I correct in that?

4 MR. WEISS: Oxbridge.

5 MR. ISLER: Oxbridge. -- Oxbridge who had
6 asked us, and I believe the community, to allow him to
7 submit his proposal on time; correct -- to resubmit,
8 that he was not able to get the information in on
9 time; am I right on that?

10 MR. BERDNIK: Yes.

11 MR. ISLER: And he was the young man who
12 came to the public hearing?

13 MR. BERDNIK: Yes.

14 MR. ISLER: So what we are asking for,
15 tonight, is to allow the process to be reopened, so
16 that that young man who came before us, who I believe
17 is a developer, if I can go back, because I want to
18 make sure that I am correct, was a graduate of the
19 Temper school, has done minority development in the
20 city; correct?

21 MR. BERDNIK: Yes. He lives on the South
22 Side.

23 MR. ISLER: And he is the one who came to
24 us at that public hearing, and said he was not able to
25 get his proposal in in time; am I right? For whatever

1 reason, I don't know what it was.

2 MR. BERDNIK: Yes.

3 MR. ISLER: But it now allows him to submit
4 his proposal. But he had never submitted an RFP
5 proposal; am I right? I mean, I am trying to get the
6 facts straight here.

7 MR. BERDNIK: There was not a proposal
8 submitted in the form, manner, and timeline on that
9 request.

10 MR. ISLER: And this would allow him to do
11 it?

12 MR. BERDNIK: In an apples to apples basis,
13 we will have proposals to compare, yes.

14 MR. ISLER: Thank you.

15 MS. COLAIZZI: Mr. Sumpter?

16 Just for clarification, and I do remember
17 this quite well, I just want to add this.

18 In October, this Board had in front of them
19 a proposal that came from Trek, that went through the
20 RFP process of the URA, and it was in front of us to
21 vote for. The public hearing, prior to that, we had a
22 gentleman that came in front of us, and told us that
23 he had attempted to put his offer in, but was not
24 successful.

25 Mr. Berdnik, could you please pay attention

1 to me, sir.

2 MR. BERDNIK: I am.

3 MS. COLAIZZI: Thank you.

4 He was not successful for several reasons.

5 One of them was that he was -- he had told us, anyway,

6 at the public hearing, that he was not permitted to

7 put a bid in, simply because he was going to go for

8 education services in that building.

9 And we do not generally sell our buildings
10 to anybody that is going to compete with this
11 District.

12 I remember that very clearly.

13 Am I correct, so far, sir?

14 MR. BERDNIK: I don't believe in the public
15 testimony that a notion of competing educational
16 institution was presented, but it is clear in the RFP,
17 and it is in our agreement with the URA that we don't
18 consider competing institutions.

19 MS. COLAIZZI: Thank you.

20 Later we found out that there was an actual
21 plan that he had, and it was given to us, and I saw
22 the e-mails, so I know exactly what has been referred
23 to in this room.

24 This opportunity, this evening, if I
25 understand correctly, gives now this gentleman the

1 opportunity to go back and put his plan forward, as
2 well, and anybody else can come forward, too, now. So
3 not just Trek, or Oxford, but anyone else -- or
4 Oxbridge, I apologize, anyone else can come forward
5 now, as well; am I correct, sir?

6 MR. BERDNIK: Yes.

7 MS. COLAIZZI: Thank you.

8 Dr. Allen.

9 DR. ALLEN: Yes.

10 Although, Mr. Taylor, you and I disagree on
11 the item before us, I do want to thank you for
12 bringing this to our attention, so that we could
13 ensure that there was, you know, additional
14 consideration for Oxbridge Development, as we want to
15 make sure that we sell our schools, as well as have
16 community input about who develops in that -- in our
17 communities.

18 And this was to, I think, delaying what was
19 put before us, the Trek proposal, provided that
20 opportunity for us to get additional community input
21 for both proposals.

22 And so, I think that as has been stated by
23 some Board members, that this now, I think, rights
24 that process, in terms of it now being open, as
25 opposed to it being denied before, based on what is an

1 existing arrangement with the URA.

2 And so I think that for future
3 considerations, we really should go back and look at
4 the URA arrangement, if the Board feels that proposals
5 should not be screened, or if they should be screened
6 at a certain threshold level, so that the URA is not
7 discouraging proposals, which is why I think we gave
8 additional time, and then those considerations can be
9 made by the staff, to be referred to the Board.

10 So I would suggest that you look at the URA
11 policy, because that seems to be the area of
12 contention here.

13 And I am happy that it now is an open
14 process for both to submit, and additional people as
15 well.

16 MS. COLAIZZI: Thank you, Dr. Allen.

17 I would like to remind this Board that
18 there is more business ahead of us, and there is still
19 also a reception after this meeting, so I would like
20 to try to ask all of you to consider that, please.

21 Mr. Brentley.

22 MR. BRENTLEY: Well, thank you, but I just
23 want to say, in considering that, that is the
24 disadvantage of having something before you just hours
25 before the meeting, especially when we had a clear

1 understanding it was going to be something completely
2 different, unfortunately, but this is the way it is.

3 I want to make a comment, too, that let's
4 not get this thing twisted. This process here is not
5 beneficial to the Oxbridge Development.

6 I mean, we can flip it all we want, it is
7 not beneficial.

8 What he was under the impression of, is
9 what the last conversation that I had with this staff,
10 and the developer on the phone, and that was getting a
11 right to have an option on the building for 90 days,
12 free of charge, while he would solicit support, and
13 line things up.

14 When you do that, that gives him the
15 exclusive right, for lack of a better term, a first
16 right to purchase, for that particular building.

17 What we have here, now that we have
18 conveniently flipped, "Oh, we are doing you a favor
19 sir, so you can submit it," is you have opened the
20 entire process up.

21 Which now, can get into a bidding -- great
22 for the District, but it is bad for the developer who
23 was under the impression that he was the only one that
24 offered cash, and he was the one who was going to be
25 given a 90 day option of going through, and getting

1 his support.

2 Let's not flip it, and let's not get this
3 thing twisted here, it is not a beneficial tool for
4 him, and it is misleading.

5 Yes, we have authority to do it, but it's
6 bad.

7 MS. COLAIZZI: Mrs. Fink?

8 Anybody?

9 Mrs. Fink?

10 Mrs. Hazuda, do you have any comments?

11 MS. HAZUDA: No.

12 MR. WEISS: Thank you.

13 Mr. McCrea?

14 Mr. Taylor?

15 MR. TAYLOR: I just want to again make it
16 clear, that this is being made up as it goes along.
17 No one was referring to the legal part, in which the
18 solicitor's office said that we had to do that.

19 Mr. Berdnik told you, in the minutes,
20 people have to remember what he said, he said that we
21 all agree that the Board was saying that Oxbridge
22 should have been heard.

23 So Mr. Berdnik told you he was going to
24 receive them, he said it at agenda review, he just
25 received it a few hours ago, so he could not make any

1 recommendation to you.

2 He told you he was going to make a
3 recommendation before the next meeting.

4 DR. ALLEN: This is it.

5 MR. TAYLOR: Huh?

6 DR. ALLEN: This is it.

7 MR. TAYLOR: No, his recommendation was
8 going to be to support -- to make a decision on which
9 company to go for.

10 Then he received a legal thing saying you
11 can't do that; that if you do an RFP, that's what this
12 legal thing is.

13 So the part that you are talking about
14 reopening it, was not the reason why he made that
15 recommendation.

16 DR. ALLEN: That is my understanding.

17 MR. TAYLOR: But that is not the reality.
18 The reality was they were told that it was a legal
19 thing.

20 I believe, from my conversation,
21 Mr. Berdnik's conversation, that Mr. Berdnik was
22 comfortable making that recommendation to the Board,
23 in the best interest of the Board.

24 So that's what I am saying, we are sitting
25 here with this as if Mr. Berdnik did not tell you what

1 he was going to do.

2 Just because you are not recalling it,
3 Mr. Isler, does not mean he did not tell you word for
4 word what he was going to do.

5 MR. ISLER: (Inaudible.)

6 MR. TAYLOR: But if you don't believe me,
7 we have minutes, that they can -- is that the
8 stenographer? He is still there. So go and review
9 the minutes. Mr. Berdnik instructed you what he was
10 going to do. He was going to review that, he was
11 going to make a recommendation by the next meeting.

12 DR. ALLEN: But it doesn't say what that
13 recommendation was.

14 Sorry.

15 MS. COLAIZZI: If I may --

16 MR. TAYLOR: He never got a --

17 MS. COLAIZZI: Mr. Taylor --

18 MR. TAYLOR: -- chance to bring it forth,
19 because he was told that he couldn't; that was like a
20 legal RFP process, like -- and this is citing, I
21 believe, bind something, or whatever, with RFP, so you
22 can't put an RFP, and then just select a company after
23 you are done, you can only select out of that group of
24 people.

25 Then the question is, is that an RFP, like

1 you're buying goods and services. I question that,
2 and I do think that there may be some attorneys that
3 may question that.

4 So --

5 MS. COLAIZZI: Mr. Taylor, Mr. Berdnik has
6 been waiting to respond to the comment you keep
7 making. Do you want him to do so?

8 MR. BERDNIK: I mean, I think the --

9 MR. TAYLOR: I am sorry to put you in this
10 position, that's all.

11 MR. BERDNIK: No, I mean, I think it's
12 fair. We are certainly -- you know, as the staff, we
13 are intrigued to -- we have an offer that's
14 interesting enough, look, we meet once a week, the
15 solicitor's office, staff, the Urban Redevelopment
16 Authority, we looked at what our options were here.

17 I mean, let's lay them on the table. You
18 can do -- we could do nothing for another week, for
19 another month; right? And so we would have had the
20 results from an RFP for September that would keep
21 getting staler.

22 We could move forward the proposal that
23 didn't move forward in October, and then we would have
24 this cloud of was there a proposal, that the URA
25 didn't give you, forever hanging over us. That

1 doesn't seem satisfactory.

2 We could move forward a proposal that
3 didn't come to us through our RFP process.

4 There is case law that says that is not
5 appropriate to do it that way.

6 So the fourth option, which is before us
7 tonight, which is the recommendation, it is the best
8 recommendation I can bring to this Board, to make sure
9 that this developer has an opportunity, as well as the
10 developer that responded to our RFP, is to open the
11 process, so in the same form, and the say manner, from
12 Oxbridge we have a proposal, or anyone else, that
13 would be similar to the one Trek submitted, that meets
14 the guidelines in the RFP, Mr. Taylor.

15 This is the best recommendation, given the
16 case law, I can bring you tonight.

17 MS. COLAIZZU: Thank you.

18 Thank you, Mr. Berdnik.

19 MR. TAYLOR: As I still have the floor,
20 just a final question to our solicitor.

21 Under what legal mandates are we to accept
22 the recommendation of the URA, in this process? What
23 legal, and what legal binding rights does the URA have
24 in this process? And again, how are we legally bound
25 by any actions or recommendation by the URA?

1 MR. WEISS: Well, they --

2 MR. TAYLOR: Or are they simply advisory?

3 MR. WEISS: The District has utilized the
4 URA to solicit proposals for the disposal of District
5 buildings, to screen them, and to present their
6 findings to the District.

7 The situation here is that there is --
8 there was a public proposal process that was followed
9 by one developer.

10 The other developer claimed that he was
11 foreclosed from submitting a proposal, because his
12 proposed use involved a competing educational
13 institution, which is mentioned in the RFP. The RFP
14 states the District will not consider proposals for
15 use from competing educational institutions.

16 Sometime thereafter, outside of the
17 process, the developer submitted a proposal which
18 was -- had certain items on it, and it's my
19 understanding, later -- earlier today, he tendered a
20 check for a percentage of the purchase price.

21 Now, I was called today about this matter,
22 and pointed out that under this case that you have
23 mentioned, but not totally consistently with what it
24 is, the Supreme Court of Pennsylvania has said that
25 once a public body undertakes a proposal process, that

1 it may not necessarily be obligated to undertake, but
2 once you undertake it, you have to see it through
3 under its terms.

4 Briefly, that case dealt with the proposals
5 for concessions at greater Pittsburgh Airport, the old
6 airport.

7 The county solicitor's proposal required
8 each proposer to have certain elements in his
9 proposal,

10 Thereafter, one of the proposers asked if
11 he could modify his proposal to eliminate one part of
12 it. The county told him no, and proceeded to allow
13 another proposer to do that.

14 So the disappointed vendor, so to speak,
15 challenged that, and ultimately prevailed in the
16 Supreme Court, and at that point I inherited the case,
17 I began working at the county in 1981, and I handled
18 the trial of the case, which is why I was so familiar
19 with it.

20 The point of it is, the School District has
21 a proposal process that it is utilizing.

22 It is obligated to see that process through
23 to its fair conclusion.

24 The matter before you tonight will permit
25 this developer to submit a proposal in the manner in

1 which the RFP prescribes, to URA. It will also permit
2 others, if they want to, but they have --

3 MR. TAYLOR: Oxbridge can?

4 MR. WEISS: Yes, Oxbridge can, absolutely.
5 That is all --

6 MR. TAYLOR: The RFP says it can't be a
7 competing educational --

8 MR. WEISS: Well, that's right, but his
9 last proposal, as I understand it, addressed incubator
10 space, and some other things.

11 So in reality, this case, in my judgment,
12 creates significant difficulty for the District, in
13 allowing a developer to make a proposal outside of
14 process.

15 Now, if, down the road, the Board wants to
16 consider some other process, with or without the URA,
17 that's the Board's decision.

18 But for this particular case, this will
19 permit this developer to submit a proposal consistent
20 with the RFP, consistent with its requirements, the
21 information it requires, and then the Board can make a
22 decision.

23 There is no question that the decision, as
24 to who to sell buildings to, rests with the Board, not
25 with the URA.

1 MS. COLAIZZI: Mr. Isler?

2 MR. ISLER: I will pass, Mrs. Colaizzi. I
3 just wish, Mr. Weiss, you would have given that
4 explanation a lot sooner.

5 Thank you, sir.

6 MR. WEISS: Well, I wasn't asked.

7 MR. ISLER: I know. I know.

8 MR. BRENTLEY: It still doesn't change
9 anything.

10 MS. COLAIZZI: Mr. Brentley.

11 MR. ISLER: I believe I have the floor.

12 MS. COLAIZZI: Bill, you have the floor.

13 MR. ISLER: I believe I have the floor, and
14 there is some Board members who protest when they are
15 interrupted.

16 So in all due respect, if the courtesy
17 would be shown to all Board members, it would be nice.

18 Again, Mr. Weiss, I thank you for that, I
19 just wish it would have come a lot sooner in this
20 discussion.

21 Thank you.

22 MR. WEISS: If I was asked, I would have
23 said it.

24 MR. ISLER: I understand that, Mr. Weiss, I
25 knew you were going to have a retort.

1 Thank you, Mrs. Colaizzi.

2 MS. COLAIZZI: Thank you.

3 Mr. Sumpter?

4 MR. SUMPTER: Just a question. We are
5 talking about request for proposals.

6 Is this Board bound by any law, as to which
7 proposal has to be selected, as a result of the
8 process going through an RFP?

9 MR. WEISS: It is bound to observe the
10 criteria that it sets forth. So, as an example -- and
11 I am not intimately familiar with this one, but if you
12 have a process where you set forth criteria, and the
13 analysis would indicate that proposer A meets the
14 criteria more fully than proposer B, and you award it
15 to proposer B, then A may have a legitimate cause of
16 action.

17 So again, if you say that you are going to
18 award it based on certain criteria, those criteria
19 have to be followed.

20 MR. SUMPTER: Okay.

21 Then the question is: As a result of going
22 through this RFP, on purchasing a building, are you
23 bound to take the highest bidder, lowest bidder; does
24 it matter? Or can you select which proposal that
25 meets the criteria that you want to sell for?

1 MR. WEISS: If the proposal states that the
2 award will be made on the basis of the highest
3 financial return, then, of course, that's the measure.

4 If the proposal states that it is going to
5 be based on --

6 MR. SUMPTER: Merit.

7 MR. WEISS: -- for example, the highest
8 possible return, uses consistent with the community,
9 and things like that, then it becomes a little more
10 subjective.

11 MR. SUMPTER: So, I would recommend that
12 this RFP that goes out is not bound, or constrained by
13 financial amounts, saying we are going to have to
14 award to the highest, or we are going to have to award
15 to the lowest, or whatever, and it is worded in such a
16 way that the criteria -- but then we still have to --
17 we are going to discuss that at some later date, as to
18 whether certain criteria stays in there or not, such
19 that -- what I am looking for is the situation where
20 the Board can select, and is not forced to select a
21 proposal that it might not want, but select a proposal
22 based on what that proposal says, and how comfortable
23 that Board feels with that proposal.

24 Now, individuals have different comfort
25 zones, so that whichever one comes in -- I am just

1 saying to not rule out a proposal, or not give an
2 undue advantage to anybody, not give an undue
3 advantage to the big buck developer, versus the small
4 developer, not give a -- if you are doing multifamily
5 housing, as opposed to single family, that's a
6 judgment call, but if you are doing housing as opposed
7 to something else, and it says you don't want it, then
8 it doesn't just knock it out of the consideration.

9 I guess what I am saying is, the proposals
10 that come forward to the URA, I would like to see all
11 the proposals that come forward from the URA, and then
12 let this Board decide which one they want on that
13 particular building.

14 MR. WEISS: We can certainly let
15 Mr. Berdnik's office make that clear.

16 MR. SUMPTER: Okay.

17 MS. COLAIZZI: I would like to close the
18 discussion.

19 I would like to make a motion to close the
20 discussion.

21 MR. SUMPTER: The chair can't make a
22 motion.

23 MS. COLAIZZI: I can make that motion. Why
24 can't I make the motion?

25 MR. BRENTLEY: I still have a comment I

1 wanted to make.

2 MS. COLAIZZI: Can I make that motion?

3 MR. WEISS: Board members can make it, the
4 chair shouldn't make that motion.

5 MR. BRENTLEY: And I would like to make a
6 comment.

7 MR. WEISS: The chair shouldn't make a
8 motion.

9 The rules of the Board state, the chair
10 doesn't make a motion.

11 MR. BRENTLEY: I have a comment, and I
12 would like to make a comment.

13 That's --

14 MS. COLAIZZI: Mr. Brentley, go ahead,
15 please. And I would appreciate if you would show me
16 the same respect that you asked me to show you, sir.

17 MR. BRENTLEY: Well, you just put --

18 MS. COLAIZZI: And I did turn it off.

19 MR. BRENTLEY: -- something on the Board
20 you didn't have the legal --

21 MS. COLAIZZI: It was my turn, sir.

22 MR. BRENTLEY: -- right to do it.

23 MS. COLAIZZI: It was my turn, just like I
24 gave you the floor, I am asking you to show me the
25 same amount of respect.

1 MR. BRENTLEY: I --

2 MS. COLAIZZI: So I will turn my mic off,
3 and give you the floor, sir, you can say what you
4 want.

5 MR. BRENTLEY: Yes, plus you don't have the
6 legal authority to put a motion on the floor --

7 MS. COLAIZZI: If you want to have this
8 discussion, we will have this discussion.

9 MR. BRENTLEY: -- to shut people up,
10 Mrs. Colaizzi.

11 MS. COLAIZZI: It has been removed.

12 MR. BRENTLEY: Thank you. That's good.
13 Thank God.

14 MS. COLAIZZI: Are you done? Do you want
15 to make a comment?

16 MR. BRENTLEY: I am speaking. I am
17 speaking.

18 MS. COLAIZZI: We know

19 MR. BRENTLEY: I want to just to ask
20 Mr. Weiss, you said that you were contacted by
21 someone. Who were you contacted by?

22 MR. WEISS: There was a meeting in
23 Mr. Berdnik's office with representative of the URA,
24 and Mr. Berdnik, and an attorney from my office, and I
25 was called to participate in the meeting, it was

1 around 10:00 o'clock this morning.

2 MR. BRENTLEY: Okay.

3 And that was the meeting that there was
4 some indication that there was some legalities as to
5 how this thing was handled, or that was the meeting
6 that led to opening up the process?

7 MR. WEISS: It was a regular meeting, on
8 Tuesdays, with the -- Mr. Berdnik's office and the URA
9 and our office, and it was in that context that this
10 was discussed, and I was called about it, and I
11 indicated what my view was, based upon this case, and
12 I had furnished the case to Mr. Berdnik.

13 MR. BRENTLEY: Okay.

14 Mr. Berdnik, can you just tell me, what is
15 the process, then, for those in the viewing audience,
16 we have a list of buildings that are for sale, if
17 someone is interested, what is the proper process that
18 they should go through?

19 MR. BERDNIK: That's a great question.

20 You could either go to the URA web site, or
21 go to the School District's web site, there is a link
22 on properties for sale.

23 Claire at the URA is the first point of
24 contact.

25 There is an open proposal process for most

1 of our school buildings. For certain school
2 buildings, we have specific RFP's.

3 The situation at hand would be clearly
4 delineated by school buildings on the list. There is
5 a page that takes you to a link with information about
6 each building.

7 If you request a proposal package, the
8 proposal package is weighty, and it requires you to go
9 through a process, similar to underwriting, like you
10 would almost like a mortgage, where you have to have
11 your sources and uses of funds, descriptions about
12 what you plan on doing to the building, some
13 architectural sketches, and so forth.

14 So it is a fairly detailed process, but it
15 starts with the Urban Redevelopment Authority.

16 In fact, they make the arrangements for the
17 tours of the schools, although our personnel are
18 always present to guide those forces.

19 MR. BRENTLEY: And so, but still, there are
20 buildings where potential buyers contacted you first,
21 and went through your office, and then shared with the
22 URA at a later date; is that correct?

23 MR. BERDNIK: The first -- when I get those
24 phone calls, the first words out of my mouth are,
25 usually, "We need to get you in contact with the Urban

1 Redevelopment Authority. Let me, you know, take some
2 information, this is who you need to call."

3 Kyra Straussman is the director of the real
4 estate division, Claire Hosteny is the No. 2 there,
5 Claire really leads the charge for us.

6 If you call our office, and between
7 Mr. Camarda and I, we cover probably 18 hours a day
8 coverage, if you feel like you are stuck over at the
9 Urban Redevelopment Authority, please, heavens, call
10 me, 412-622-3777, call Pete, 412-622-3911, we will
11 make sure that your voice is heard.

12 MR. BRENTLEY: Well, I appreciate it, thank
13 you, very much.

14 My just comments in closing is just real
15 clear, even with the explanation from the solicitor,
16 this still has some questions as to how this
17 particular case was handled.

18 URA versus the District.

19 Okay. Here is an other, we got an offer.

20 Okay. Give you cash, we got to wait.

21 Okay. Now we are going to reopen it even
22 though -- it still raises several questions on this of
23 how this particular developer was handled.

24 And, I have to just say, finally, again,
25 not a good process, not a clean process, on this

1 particular case.

2 MS. COLAIZZII: Are you done?

3 MR. BRENTLEY: I am done.

4 MS. COLAIZZII: Thank you.

5 May we have a roll call, Mr. Weiss.

6 MR. WEISS: Dr. Allen?

7 DR. ALLEN: Yes.

8 MR. WEISS: Mr. Brentley?

9 MR. BRENTLEY: No.

10 MR. WEISS: Mrs. Fink?

11 MS. FINK: Yes.

12 MR. WEISS: Mrs. Hazuda?

13 MS. HAZUDA: Yes.

14 MR. WEISS: Mr. Isler?

15 MR. ISLER: Yes.

16 MR. WEISS: Mr. McCrea?

17 MR. MCCREA: Yes.

18 MR. WEISS: Mr. Sumpter?

19 MR. SUMPTER: Yes.

20 MR. WEISS: Mr. Taylor?

21 MR. TAYLOR: No.

22 MR. WEISS: Mrs. Colaizzi?

23 MS. COLAIZZII: Yes.

24 MR. WEISS: The new business item is

25 approved.

1 MS. COLAIZZI: Are there any other new
2 business items that require a legislative vote this
3 evening?

4 Is that the resolution? Then that's what
5 you bring up now.

6 MR. ISLER: We don't have it, you haven't
7 passed it out.

8 MR. TAYLOR: Oh.

9 MS. COLAIZZI: And when you are done
10 passing it out, could you please turn on your mic and
11 explain it.

12 Can we have some down here.

13 MR. TAYLOR: First, I -- first, I would
14 like to -- Mrs. Colaizzi, about this item, about the
15 new business item on the naming of the schools, first,
16 I would like to -- I would like the Board, honestly --
17 and some of the arguments that Mr. Isler made, around
18 the policy, are beyond specious arguments.

19 When they did this, the whole thought
20 process around policy, one of the first things that we
21 made clear, is that there were not going to be any
22 amendments, they were just going to be cleaning up
23 language, and we are not going to go through amending
24 the language of the policies, and those.

25 So clearly, from his process, was not the

1 time where you would have talked about amendments,
2 according to what he and Mr. Sumpter had told me, it
3 was just cleaning up language.

4 So, again, that would not have been the
5 time for us to go through there.

6 Thank you, Mrs. Colaizzi.

7 So -- and so again, I can see about the
8 problem. But again, the only thing I can see about
9 the process is I believe in the new policy that we
10 passed, that you have to submit -- is it like two
11 months, or I thought it was a second --

12 MR. WEISS: No. No.

13 MR. TAYLOR: Huh?

14 MR. WEISS: No, it is not. Board -- no,
15 no, it is not --

16 MR. TAYLOR: So I am not -- I am not out of
17 line of any current policy, by presenting it this
18 evening, in this matter?

19 MR. WEISS: You are not out of line in
20 presenting it. Whether the Board wants to deal with
21 it, this is it.

22 MR. TAYLOR: I thought I had seen
23 something, that that --

24 MR. WEISS: No.

25 MR. TAYLOR: That is something you are

1 working on, but it is not to be passed yet.

2 MR. WEISS: Well, I think it is the
3 policy -- I think that rule is more directed at
4 administration proposals, to give --

5 MR. TAYLOR: I see. All right.

6 MR. WEISS: -- the Board a chance to review
7 it.

8 MR. TAYLOR: So when Mr. Isler said we are
9 making policy on the fly, we are allowed, Mr. Weiss --
10 Mr. Weiss?

11 MR. WEISS: Yes.

12 MR. TAYLOR: We are allowed as Board
13 members to, as Mr. Isler characterized it, making
14 policy on the fly; it is not the best way to do
15 things, I think we ought to provide these -- we did
16 talk about it at agenda review, so I did bring it up
17 this evening, that I would be receiving, and this
18 is -- I am receiving it now.

19 So I just wanted to make sure that people
20 understood that again I'm not trying to violate a
21 policy, I am not trying to do this on the fly, I
22 tried, again I let people know that this was coming up
23 at agenda review, and that -- that I would be
24 presenting this, this evening.

25 MR. SUMPTER: (Inaudible.)

1 MS. COLAIZZII: Let him finish.

2 MR. SUMPTER: Okay.

3 I'm sorry, go ahead.

4 MR. TAYLOR: I mean, the reason why it is
5 important, what he said, that is the basis of --
6 again, that was the basis of Mr. Isler's no vote on
7 the other one, that it was violating, that we had went
8 through this, and you didn't go through that.

9 So if people don't use that as a basis to
10 vote no, then I think that is important, whatever
11 Mr. Sumpter said is an important comment.

12 MS. COLAIZZII: The point I was trying to
13 make, is that you have the floor, and I wanted to try
14 to keep some sort of order here.

15 And are you going to make this as a motion
16 now, and move it into the record?

17 MR. TAYLOR: Yes. So it is already on
18 agenda to be voted on, you don't have to make a motion
19 to put a new business item on the agenda.

20 MS. COLAIZZII: No, you have to make this
21 motion.

22 MR. WEISS: You have to make a motion.

23 MR. TAYLOR: Okay.

24 Well, then I make a motion, again, I just
25 want people to see the bottom one, the only change in

1 the policy is that again once the school -- it is
2 underlined, that's how we, you know, differentiate
3 what's new policy, what's changed policy.

4 "Once a school has been named for a
5 distinguished person in accordance with this policy,
6 any proposal to rename an existing school or school
7 building shall always include the name of that
8 distinguished person."

9 So I make a motion to enter this new
10 business item for a vote.

11 MS. COLAIZZI: There is a motion on the
12 floor.

13 Is there a second?

14 MR. BRENTLEY: Second.

15 MS. COLAIZZI: There is a motion on the
16 floor, it's open for discussion.

17 Dr. Allen.

18 DR. ALLEN: Does the Policy Committee meet
19 ad hoc?

20 MR. ISLER: Yes, ma'am, we do. And if you
21 go back to the process, we did exactly what Mr. Taylor
22 said we did, we only cleaned up the manual from 1992
23 to 2009.

24 It is now on line for everybody to see.
25 All Board members can access it, we can access it this

1 evening.

2 One of the things that Mrs. Colaizzi is
3 going to make sure, that there is a computer at all of
4 our meetings, so that we will be able to access it and
5 see what's going on.

6 The second process is to go through how we
7 are going to handle changing, reviewing and changing
8 policies that Board members want to, and how we are
9 going to propose policies going forward. That is the
10 next step.

11 Because we met fairly consistently for a
12 number of months, we have taken a break until after
13 the 1st of the year.

14 DR. ALLEN: So my comment, would -- I guess
15 I am going to have to vote no on it, but I would like
16 to defer it to when the committee does meet to discuss
17 new policies.

18 MS. COLAIZZI: Thank you, Dr. Allen.

19 Mr. Brentley.

20 MR. BRENTLEY: Yeah, I -- once again, I
21 just have to thank Mr. Taylor, your points about
22 building names, and how they should be handled.

23 And as I mentioned, there are only a few
24 that -- that have folks from our community, and so, I
25 would hate to have something be renamed, and have

1 those names removed, or not to be acknowledged in the
2 name, and so that would be it.

3 I support it.

4 MS. COLAIZZI: Mrs. Fink?

5 MS. FINK: I think Dara had an excellent
6 suggestion, about waiting until the Policy Committee
7 meets, and I think that I would -- I think that would
8 be the best way to handle this, at this point.

9 MS. COLAIZZI: Thank you.

10 Mr. McCrea?

11 Mr. Taylor, I'm going to -- thank you.

12 Mr. Isler?

13 MR. ISLER: Thank you.

14 I just want to clarify something for
15 Mr. Taylor, and I do thank you for acknowledging the
16 work of the Policy Committee, and acknowledging.

17 When I said making policy on the fly,
18 Mr. Taylor, what I was getting at is in seeing the
19 sentence that you added, "Once a school has been named
20 for a distinguished person," I would in discussion, if
21 we were doing this by committee, and we were working
22 through this, you used the words, and when you spoke,
23 about history, and historically significant people, so
24 I would even request certain changes to this
25 particular sentence, based upon a very, very rich

1 discussion, with nine members of the Board.

2 And that's what I regret we have not had
3 time to do.

4 And I think if we are going to make a
5 policy that is going to stand the test of time, we
6 need to do it with discussion and input not only from
7 us, but also have the public be able to comment.

8 Those two things are what I was speaking
9 about.

10 I take the making of policy very seriously,
11 as I am sure you do.

12 Thus, I would rather have had this
13 discussion prior to tonight's meeting.

14 And I also clarify, that we are not able,
15 within an Executive Committee, to conduct official
16 business according to the Sunshine law. This was
17 never presented to us. All you said is you were going
18 to bring something forward.

19 At that time, I said exactly what I said
20 tonight.

21 Thank you, Mrs. Colaizzi.

22 MS. COLAIZZII: Thank you, Mr. Isler.

23 Mr. Sumpter?

24 MR. SUMPTER: Thank you, Mrs. Colaizzi.

25 The last sentence, we will have to take

1 this up at some other time, but the last -- next to
2 the last sentence says, "Although the Board will
3 carefully consider community recommendations for
4 school names, the final responsibility for officially
5 naming" -- and it says here, "a school building" --
6 "shall rest with the Board."

7 Now, up until that point, I think it talked
8 about school. They made no reference to a building,
9 up until that point.

10 So I still say there is a distinction
11 between a school and a building.

12 But that sentence before the amendment,
13 gives the Board the wherewithal, that if they want to
14 keep -- if they want to take the recommendation from
15 the naming committee, they can, if they don't, they
16 don't have to, if they want to put a person's name on
17 a building, they can, if they don't, they don't have
18 to.

19 This would bind future boards, to limit
20 their ability to do what they -- their power is in the
21 future.

22 So if they choose to put a name on a
23 building, the sentence before that gives them that
24 right to do so.

25 So it is not necessary to put it in

1 concrete that that's what has to happen, and it only
2 affects buildings from this point forward, that go
3 through this procedure, not previously named
4 buildings, or et cetera.

5 So, I'm one that would rather have a
6 lengthy discussion, and hear points of view, but not
7 at a legislative meeting, regarding creating policy.

8 So -- but if we want to stretch our
9 legislative meetings out, we can debate, talk, discuss
10 policy at those meetings, but I don't think that's
11 what the purpose of a legislative meeting is.

12 We craft our policy, bring it to the
13 legislative meeting for approval or disapproval.

14 But I still say that that amendment is not
15 necessary, and that the sentence before that gives the
16 Board the power to do what that amendment would say it
17 wants to do, if that is that Board's desire.

18 MS. COLAIZZI: Thank you.

19 Is there any more questions or comments on
20 this motion?

21 Seeing none, Mr. Weiss, may we have a roll
22 call, please.

23 MR. WEISS: Dr. Allen?

24 DR. ALLEN: No.

25 MR. WEISS: Mr. Brentley?

1 MR. BRENTLEY: Yes.

2 MR. WEISS: Mrs. Fink?

3 MS. FINK: No.

4 MR. WEISS: Mrs. Hazuda?

5 MS. HAZUDA: No.

6 MR. WEISS: Mr. Isler?

7 MR. ISLER: No.

8 MR. WEISS: Mr. McCrea?

9 MR. MCCREA: No.

10 MR. WEISS: Mr. Sumpster?

11 MR. SUMPTER: No.

12 MR. WEISS: Mr. Taylor?

13 MR. TAYLOR: Yes.

14 MR. WEISS: Mrs. Colaizzi?

15 MS. COLAIZZII: No.

16 MR. WEISS: The item fails, 2-7.

17 MS. COLAIZZII: Thank you.

18 Are there any more items that need to come

19 before the Board for legislative approval?

20 No? Seeing none.

21 All right. Then we will move to

22 announcements.

23 Dr. Allen, do you have any announcements

24 this evening?

25 Mr. Brentley?

1 MR. BRENTLEY: Yes.

2 I just want to just ask if -- Mark, if you
3 were able to make any contact with the company that I
4 shared information at the last month, I think it was
5 last month, the Vision Mission organization, that
6 wanted to partner with the District?

7 MR. ROOSEVELT: That was the eye care?

8 MR. BRENTLEY: I'm sorry?

9 MR. ROOSEVELT: That was the eye care?

10 MR. BRENTLEY: Yes.

11 MR. ROOSEVELT: Actually, thank you for
12 reminding me, I did send that to Janet Yuhasz --

13 MR. BRENTLEY: Okay.

14 MR. ROOSEVELT: -- whom I do not know if
15 she has extended herself through the meeting, and I
16 will make sure I get back to her, and I apologize for
17 not --

18 MR. BRENTLEY: Okay. If you can keep me in
19 the loop, please, I would like to know.

20 MR. ROOSEVELT: I will indeed.

21 MR. BRENTLEY: And I think it is a
22 wonderful opportunity.

23 MR. ROOSEVELT: It appeared to be so.

24 MR. BRENTLEY: Great. Great.

25 Secondly, I want to also ask my colleagues

1 here, I pointed out before in the past the conditions
2 of the CEP program at Clayton, I am asking again that
3 we move quickly to resolve the issue there.

4 Those students need attention. I know it's
5 something that we don't necessarily get involved with,
6 because we say it is kind of out of sight, out of
7 mind.

8 I am asking again that this Board would
9 move, and place in on this agenda, to find a way to
10 discontinue its contract, bring those services
11 in-house, and to give those students the services that
12 they need within the District.

13 And the final thing, I just wanted to read,
14 I have had some strong opinions before concerning our
15 sex ed. program, and I just wanted to read something
16 that I found interesting.

17 I had asked for this Board to allow that
18 program to be presented to the Board, before we roll
19 it out to the schools.

20 And, this is just one segment, I will just
21 read you.

22 "It is part of the Pittsburgh Public
23 Schools' ongoing mission for children to achieve
24 academic excellence and strength of character, for the
25 District's health curriculum was reevaluated.

1 "After extensive committee work for a new
2 health curriculum, there has been a development based
3 on a Board adopted comprehensive sexuality policy."

4 We did not see a comprehensive sexuality
5 policy. We had an outline that we shared. We never
6 seen its detail on how this policy was going to
7 address the really, really, sensitive issues.

8 But at the bottom, I guess this would serve
9 as somewhat of an opt out form, but at the bottom it
10 said here, "Two units.

11 "For unit 4, the topics would be puberty
12 and hygiene, No. 1.

13 "No. 2, human reproduction and personal
14 health.

15 "Unit 5, the sexual health.

16 "Sexual orientation, relationships,
17 intercourse, abstinence, and self-exploration."

18 God knows what that means.

19 And then the final segment there is "HIV,
20 AIDS, STD's."

21 By the way, this was given to a 6th grader.

22 And out of all of the things that this
23 Board has voted on, either through the Broad
24 Foundation, or Board folks pushing their own agenda,
25 this has got to be one of the most terrible things

1 that we can do as a District, and that is not
2 informing the community, and not allowing a broad
3 discussion on these items before we roll these out to
4 the students.

5 Students at that age are concerned about
6 video games, football, and baseball, but this item
7 comes in, and now all of a sudden someone has to
8 remind him about sexual orientation, and real
9 sensitive issues.

10 We should have taken our time on that, and
11 I think out of all of the things that hurt, that we
12 have voted on in the past, this has got to be one of
13 the most terrible things that we have done, without
14 informing the community, and it almost suggests, if we
15 are in a District that is predominantly African
16 American, what are you suggesting to this population?

17 "We can make this kind of stuff available
18 to you, but it is difficult to guarantee we can get
19 you up to speed in all of the other basic things."

20 It's a terrible, terrible thing, and I have
21 asked before and, Mark, I am going to ask again, that
22 that curriculum should be brought before this Board,
23 it should have happened before we -- really, I think
24 it's out of sync, it is not legal, because you didn't
25 come before the Board for its final vote.

1 We should have had a final vote, before
2 this hit.

3 I am asking again, that that be placed on
4 an agenda, and this community get an opportunity to
5 view.

6 We don't know how they are going to address
7 issues, as abortion, which is a very hot issue, and we
8 should have had some discussions, so at least, when it
9 hit the communities, we know exactly what to look
10 forward to.

11 Thank you.

12 MS. COLAIZZII: Just for the record, when we
13 say announcements, at this time we are looking for
14 announcements that actually need to be announced.

15 Those type of items that you just brought
16 up, Mr. Brentley, should have been brought up in an
17 Education Committee meeting, where we could have had a
18 full-blown discussion on it.

19 And Mr. --

20 MR. BRENTLEY: Those are my announcements.
21 Those are announcements to me.

22 MS. COLAIZZII: Those are very good subjects
23 of conversation, sir.

24 Could you please turn your mic off.

25 MR. BRENTLEY: That is for me, you don't

1 control what I say.

2 MS. COLAIZZI: I was not trying to control
3 what you are saying, I was merely suggesting that your
4 subjects would have been good subjects to have at
5 Education Committee meetings.

6 MR. BRENTLEY: I determine that, not you.

7 MS. COLAIZZI: Mrs. Fink, do you have
8 anything else?

9 MS. FINK: No.

10 MS. COLAIZZI: Mrs. Hazuda?

11 MS. HAZUDA: Since the school is still
12 named John A. Brashear, I am going to quote him.

13 I might be paraphrasing.

14 "I have loved the stars too fondly to be
15 fearful of the night."

16 And so while it has become night while we
17 are in here, I am going to keep my announcement really
18 short.

19 This District is so huge, and there are so
20 many different things that we get involved in, and so
21 a few years ago the web site was redone, and we have
22 added to it, and we have just -- we just keep
23 developing more things, and growing, and getting
24 involved in more things, and so sometimes that web
25 site is a little challenging to navigate.

1 In fact, we have moved our Excellence for
2 All videos, if you want to watch them at home, on the
3 top left where you used to be able to see that's what
4 it was, it is now behind the Pittsburgh -- the
5 Promise.

6 Yeah.

7 No, it's not on the tab, it's the format.

8 Anyway, it is that top left.

9 The good news is, December 1st we have a
10 new web site, and the Communications and Public
11 Relations Committee was lucky enough to get a preview
12 of it a few weeks ago, and it is absolutely
13 wonderful.

14 The team that is working on it, is doing an
15 outstanding job.

16 It will still have a lot of tabs, but it
17 will be designed for the user.

18 If you are a parent, you may want to touch
19 this, and get into what you would, as a parent, be
20 interested in.

21 In you are a staff member, you would go on
22 this, and get into it.

23 The ease of going from one part of the site
24 to another, is so much better.

25 And we really look forward to rolling it

1 out, and that will be December 1st.

2 So I invite everybody to go on it, it will
3 probably lock up -- no. But it is -- it is -- it will
4 hold more information, it will hold additional videos,
5 so, it's really a good thing, and the ease of
6 navigating, that's what I want to say, a lot easier to
7 navigate.

8 So, thank you.

9 MS. COLAIZZII: And our policy manual will
10 be on there then; right?

11 MS. HAZUDA: Absolutely.

12 MS. COLAIZZII: Thank you.

13 Mr. McCrea, do you have any announcements?

14 MR. McCREA: I just have, our budget books
15 will be available in the office after the meeting, and
16 the public hearing is -- December 2nd?

17 MS. COLAIZZII: 1st.

18 MR. BERDNIK: 1st.

19 MR. McCREA: December 1st.

20 So come on out if you want to look over the
21 budget.

22 And happy turkey day.

23 MS. COLAIZZII: At noon is the public
24 hearing.

25 Mr. Taylor, do you have any announcements?

1 MR. TAYLOR: I apologize, it is no one, you
2 know to blame, but I had wanted this evening to
3 recognize our Pittsburgh Public School graduate who
4 died at Fort Hood, and I think that we should pick a
5 more special time to really recognize that person, who
6 is also a Langley graduate, the same as the Pittsburgh
7 police officer who was killed earlier this year, and I
8 don't -- I think that we ought to do something at
9 Langley, so I won't say any more on that, and I hope
10 that the Board will do -- next month will do something
11 special for our person, of our Pittsburgh Public
12 School alumni, who we lost at Fort Hood.

13 And leaving it at that, I just want to
14 again wish the city a happy Thanksgiving, in
15 particular, and another thank you to the people of the
16 East end.

17 MS. COLAIZZI: Thank you, Mr. Taylor.

18 Mr. Isler.

19 MR. ISLER: Thank you, Mrs. Colaizzi.

20 Yesterday, in one of the papers, there was
21 an article about the Pittsburgh Promise, and some
22 people in the community who are taking it upon
23 themselves to help with the fundraising, which I think
24 is -- and I don't want to single them out, but I do
25 think it is a very, very significant contribution that

1 they are making on behalf of the children of the City
2 of Pittsburgh.

3 And I bring it up, because every time there
4 is an article in one of the -- every time I bring --
5 every time there is an article in one of the papers,
6 I'm sure like a lot of other Board members, we get a
7 lot of telephone calls, a lot of e-mails.

8 What's really interesting is the number of
9 telephone calls and e-mails we are getting from
10 outside the area, people who are somewhat envious of
11 what we are doing in Pittsburgh.

12 And again I would like to thank this
13 administrative team that has put the Promise together,
14 and for all of those people in the city who are
15 helping to make it become a reality.

16 Thank you.

17 MS. COLAIZZU: Thank you.

18 Mr. Sumpter?

19 MR. SUMPTER: I don't have a full
20 announcement.

21 There were some schools that were
22 recognized in Sunday's paper, their achievement in
23 making AYP in several years, but we can save that for
24 the good news moment another time.

25 I don't have the list with me, but we can

1 remember to recognize them later.

2 MS. COLAIZZI: Thank you, Mr. Sumpter.

3 If there are no more announcements this
4 evening --

5 MR. ISLER: Move to adjourn.

6 MS. COLAIZZI: -- I would like to have --

7 MS. COLAIZZI: Second?

8 MS. FINK: Second.

9 MS. COLAIZZI: This meeting is adjourned.

10 - - -

11 (Thereupon, at 10:18 p.m., the Legislative
12 Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Eugene C. Forcier, the undersigned, do hereby
3 certify that the foregoing one hundred fifty (150)
4 pages are a true and correct transcript of my
5 stenotypy notes taken of the Legislative Meeting held
6 in the Pittsburgh Board of Public Education,
7 Administration Building, Board Room, on Tuesday,
8 November 24, 2009.
9

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Eugene C. Forcier, Court Reporter

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