

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: August 26, 2009

Call of the Meeting: Legislative Meeting

Members Present: Jean Fink, Sherry Hazuda, William Isler, Floyd McCrea, Randall Taylor, Thomas Sumpter and Dr. Dara Ware Allen

Member Absent: Mark Brentley and Theresa Colaizzi

The following matters were received and acted upon.

Actions taken are recorded following the reports.

EXECUTIVE SESSIONS

Legislative Meeting of August 26, 2009

In addition to executive sessions announced at the legislative meeting of July 27, 2009, the Board met in executive session on August 10, 2009, and immediately before this legislative meeting to discuss various personnel matters that may include, but are not limited to: positions opened and closed.

The Board does not vote at executive sessions.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

Administration Building

341 South Bellefield Avenue

August 26, 2009

AGENDA

ROLL CALL

Approval of the Minutes of the Meeting of July 27, 2009

Announcement of Executive Sessions

Committee Reports

- | | |
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| 1. Committee on Education | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

Personnel Report

- | | |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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Budget Matters

Financial Statement and Controller's Report on the Status of Appropriations	Roll Call
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New Business	Roll Call
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**Legislative Meeting
COMMITTEE ON EDUCATION
August 26, 2009**

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Award

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraph 1 through 6 inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

Proposals/Grant Award

1. **RESOLVED**, That the Board accept a grant award from the Pennsylvania Department of Education for \$5,000. This funding will support the purchase of uniforms and equipment, as well as the payment of umpire fees, for the **Pittsburgh Alderdice** Junior Varsity Baseball Program. Equipment to be purchased includes baseballs, bats, bases, drag mats and batting T's.

The funding period shall run from August 27, 2009 to October 31, 2009.

2. RESOLVED, That the Board accept the submission of an application to the Pennsylvania Department of Education for \$19,600. This grant will be used to provide needed support services to pregnant and parenting teens in all secondary and middle grades. Funds will be used to provide transportation for students and their children with special issues and needs to clinic and physician appointments, WIC appointments, appointments with child care facilities, CYF and court hearings, and program application appointments. All needs are determined on a case-by-case basis. Short-term emergency child care funding will be provided to students who are waiting to receive subsidized funding from Child Care Partnerships or other emergency child care situations. Case management will be provided by Teen Parent Advocates.

The funding period shall run from July 1, 2009 to June 30, 2010.

3. RESOLVED, That the Board accept the submission of an application to the Pennsylvania Department of Education for \$4,074,281. The purpose of Title II, Part A is to increase the academic achievement of all students by helping schools and districts improve teacher and principal quality and ensure that all teachers are highly qualified. To that end, authorization is requested to utilize Title II funding for Literacy and Math curriculum coaches, professional development for teachers and principals, to reduce class size where appropriate, for professional development contracts and the equitable share for non-public schools.

The funding period shall run from July 1, 2009 to September 30, 2010.

4. RESOLVED, That the Board accept the submission of an application to the Pennsylvania Department of Education for \$1,079,796. The ELECT Student Works (ESW) Program will again focus its efforts on after-school programs in selected elementary and K-8 schools serving male and female students; strengthening academic achievement for at-risk children; assisting students in developing constructive personal skills and goals; and helping students identify and avoid behaviors and situations that put them at risk. The schools participating in the ESW After-School Program are **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Morrow, Pittsburgh Roosevelt, Pittsburgh Stevens and Pittsburgh Sunnyside.**

The funding period shall run from July 1, 2009 to June 30, 2010.

5. RESOLVED, That the Board accept the submission of an application to the U.S. Department of Health and Human Services for \$271,305. This competitive funding will support the addition of one Head Start classroom to be located in the Pittsburgh Science and Technology Academy. The addition of this classroom will provide services for 20 children and their families who reside in Oakland, a community for which there is currently a significant waiting list for comprehensive early childhood services. ARRA Head Start Expansion funds will be used to cover all programmatic expenses, while funds from categorical ARRA Head Start funding will be used to cover facility renovation costs. If funded, this classroom will open in January 2010 due to timing of funding and construction.

The funding period shall run from September 1, 2009 to August 31, 2010.

6. RESOLVED, That the Board accept the submission of an application to the U.S. Department of Health and Human Services for \$995,010. This competitive funding will support collaboration between the District's Early Childhood Program Office and the Alternative Education Office on implementing an Early Head Start Program for pregnant teens, teen parents and their infants and toddlers. Services will be provided to teens enrolled at the District who are either pregnant or raising a child within the 0 to 3 age range. With the District's Pregnant and Parenting Teen Program providing the foundation for this Early Head Start program, teen parents will be offered an enhanced program that meets all Head Start performance standards and offers them expanded childcare options that will follow them (if applicable, beyond their graduation from the District) through their child's transition to the Head Start program.

The funding period shall run from October 1, 2009 to September 30, 2010.

Consultant/Contracted Services

RESOLVED, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 7 through 43J, inclusive.

7. Carnegie Science Center - That the Board enter into a contract with Carnegie Science Center to provide hands on science programs designed for groups of 20 students in the ELECT Student Works (ESW) After-School Program. All programs will demonstrate effective instructional strategies for students and utilize national and state science/math standard-based materials. A total of up to

600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Morrow, Pittsburgh Roosevelt, Pittsburgh Stevens** and **Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 9th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$100 per session, total cost shall not exceed \$8,000 payable from account #4000-06N-1190-329.

8. Children's Hospital of Pittsburgh - That the Board enter into a contract with Children's Hospital of Pittsburgh to offer health and safety education programs to students participating in the ELECT Student Works (ESW) After-School Program. The programs offered are Alone At Home; Babysitting 101, First Aid for Kids; What's Happening to Me?; Choosing Healthy Snacks; Summer Safety and Body Maintenance. A total of up to 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Morrow, Pittsburgh Roosevelt, Pittsburgh Stevens** and **Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 9th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$50 per program/hour, total cost shall not exceed \$7,000 payable from account #4000-06N-1190-329.

9. Children's Museum of Pittsburgh - That the Board enter into a contract with the Children's Museum of Pittsburgh to provide students in grades 4-8, participating in the ELECT Student Works (ESW) After-School Program, hands-on art and science based workshops. Students will participate in eight (8) week workshops that are aligned with the PA Standards. A total of up to 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Morrow, Pittsburgh Roosevelt, Pittsburgh Stevens** and **Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 9th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public School.

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$12.50 per student/per session, total cost shall not exceed \$17,000 payable from account #4000-06N-1190-329.

10. Education Us Productions - That the Board enter into a contract with Education Us Productions to provide theatre programs about historical figures to students participating in the ELECT Student Works (ESW) After-School Program. All programs entertain and educate students about American heroes. Books are recommended to enhance the live performance. Question and answer sessions follow each live performance. A total of up to 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Morrow, Pittsburgh Roosevelt, Pittsburgh Stevens and Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 9th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$225 per program, total cost shall not exceed \$4,050 payable from account #4000-06N-1190-329.

11. Two-Tenths - That the Board enter into a contract with Two-Tenths to provide core strength training to students by enabling them to reach his or her potential using natural, scientifically-based training methods. Specifically, focusing on helping develop the four building blocks of superior athleticism: Speed, Power, Agility and Reaction. A total of up to 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Morrow, Pittsburgh Roosevelt, Pittsburgh Stevens and Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 9th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$200 per class, total cost shall not exceed \$10,000 payable from account #4000-06N-1190-329.

12. Pittsburgh Center for the Arts - That the Board enter into a contract with Pittsburgh Center for the Arts to provide educational art programs to students

participating in the ELECT Student Works (ESW) After-School Program. The Center will offer interdisciplinary arts including media art, dance, folk, art, fiber art, crafts, sculpting, banner making and other community art programs. A total of up to 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Morrow, Pittsburgh Roosevelt, Pittsburgh Stevens** and **Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 9th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$50 per hour, total cost shall not exceed \$45,050 payable from account #s 4000-06N-1190-329.

13. Pittsburgh Chess Club - That the Board enter into a contract with Pittsburgh Chess Club to provide instruction on how to play chess. Lessons include simple strategies and helpful practice challenges. This program will be hands-on for groups of 24 students in the ELECT Student Works (ESW) After-School Program. A total of up to 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Morrow, Pittsburgh Roosevelt, Pittsburgh Stevens** and **Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 9th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$550 per 6 week session, total cost shall not exceed \$13,200 payable from account #4000-06N-1190-329.

14. Saturday Light Brigade - That the Board enter into a contract with Saturday Light Brigade to provide hands-on workshops where students will learn about and try audio mixers; microphones; digital recording software; digital editing software and multitrack software. Students will hear brief compelling radio essays created by peers throughout the country followed by a discussion about writing for the ear; techniques for creating a great radio essay and specific ideas for essays. The program operates from studios in the Children's Museum of Pittsburgh and has been providing youth radio workshops for over 25 years. A total of up to 600 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Morrow, Pittsburgh Roosevelt, Pittsburgh Stevens** and **Pittsburgh Sunnyside** will participate in this program.

The ELECT Student Works After-School Program, in its 9th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schols.

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$200 per workshop, the total cost shall not exceed \$20,000 payable from account #4000-06N-1190-329.

15. Fitness with Ed - That the Board enter into a contract with Fitness with Ed to offer fitness courses to students in grades 4-8 participating in the ELECT Student Works (ESW) After-School Program. Students will participate in up to five (5) classes. A total of up to 300 students at **Pittsburgh Greenfield, Pittsburgh Lincoln, Pittsburgh Manchester, Pittsburgh Miller, Pittsburgh Morrow, Pittsburgh Roosevelt, Pittsburgh Stevens and Pittsburgh Sunnyside** will participate in this program. The ELECT Student Works After-School Program, in its 9th year, is funded by the Department of Public Welfare and the Department of Education. The ESW After-School Program will utilize 4Sight evaluation similar to other after-school programs (EAP) in the Pittsburgh Public Schools.

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$150 per class, total cost shall not exceed \$3,900 payable from account #s 4000-06N-1190-329 .

16. Family Resources - That the Board enter into a contract with Family Resources to provide group-based after school parenting education to students enrolled in the ELECT Teen Parent Program using the Nurturing Program at all high schools. To provide training to Alternative Education and Child Care staff on the Nurturing Program curriculum. To offer peer support groups, home visits and outreach to pregnant and parenting teens and in-home intervention to families in crisis. Teen parents will have the opportunity to attend parenting education and camp experiences at the Family Retreat Center Camp. This is a continuation of family support programming, as required by the ELECT grant.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$50 per hour, total cost shall not exceed \$7,500 payable from account #s 4000-22N-1190-329 (\$5,731) and #4000-22N-1191-329 (\$1,769).

17. Macedonia F.A.C.E. - That the Board enter into a contract with Macedonia Family/Community Enrichment Center Inc. to provide HIV/AIDS awareness programs for students at middle grades and high schools by school request. Teen Parents enrolled in the ELECT Program will participate. Health Classes may utilize these education services, which are abstinence based. This is a continuation of the HIV/AIDS awareness program, as required by the ELECT grant.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$50 per hour, total cost shall not exceed \$10,000 payable from account #s 4000-22N-1190-329 (\$7,641) and #4000-22N-1191-329 (\$2,359).

18. Magee Womens Hospital - That the Board enter into contract with Magee Womens Hospital to provide educational health programs to teen parents and their families participating in the ELECT Program. Magee's Community Education Department will also provide health education presentations to middle grades and high schools by school request. Schools may choose from the healthy community classes and programs and may schedule classroom, group and after school program activities. Magee will also provide teen parents and staff Infant and Child CPR Training. This is a continuation of the educational health programs, as required by the ELECT grant.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$50 per hour, total cost shall not exceed \$10,000 payable from account #s 4000-22N-1190-329 (\$7,641) and #4000-22N-1191-329 (\$2,359).

19. P.A.A.R. (Pittsburgh Action Against Rape) - That the Board enter into a contract with Pittsburgh Action Against Rape to present classroom workshops and programs on Sexual Harassment Prevention and Building Healthy Relationships in middle grades and secondary schools in support of our District's Sexual Harassment Policy. Additional skill building groups will be provided on building respectful, healthy, and safe relationships with peers. Pregnant and Parenting Teens enrolled in the ELECT program will participate.

Staff development and parent education will be provided on request. Individual and small group counseling will be provided to students identified as needing additional support. This is a continuation of the Sexual Harassment Prevention and Sexual Violence Prevention Programs, as required by the ELECT grant.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$50 per hour, total cost shall not exceed \$15,000 payable from account #s 4000-22N-1190-329 (\$11,462) and #4000-22N-1191-329 (\$3,538).

20. Saltworks Theatre Co. – That the Board enter into a contract with the SALTWORKS Theatre Co. to provide educational social issues drama and discussion groups to all Pittsburgh Public High Schools and Middle Grades requesting the program. Students enrolled in the ELECT Teen Parenting Program will attend performances. Assemblies make clear the consequences of substance abuse, violence and risk taking behaviors. This is a continuation of educational support programming, as required by the ELECT grant.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$600 per performance, the total cost shall not exceed \$12,600 payable from account #s 4000-22N-1190-329 (\$9,628) and #4000-22N-1191-329 (2,972).

21. Women's Center & Shelter of Greater Pittsburgh – That the Board enter into contract with the Women's Center & Shelter of Greater Pittsburgh to present classroom workshops on intimate partner abuse, dating violence, bullying and hygiene to all high schools and middle grades requesting the program. Individual counseling and group work with students in abusive relationships will be available to students enrolled in the ELECT Teen Parenting Program. Training will be provided for the ELECT Teen Parenting Program staff. This is a continuation of educational support programming, as required by the ELECT grant.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$50 per hour, the total cost shall not exceed \$15,000 payable from account #s 4000-22N-1190-329 (\$11,462) and #4000-22N-1191-329 (\$3,538).

22. UPMC – That the Board enter into a contract with UPMC Western Psychiatric Institute to provide Student Assistance Program/Core Team Training for up to seven teen parent advocates, support staff, and secondary Pittsburgh Public School personnel as needed who are involved with the ELECT Teen Parenting Program. Staff working with pregnant and parenting teens will learn a team approach to providing support services for students. Staff will learn current legal, medical, social, and emotional support services available. This is a continuation of support for the Student Assistance Program.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$350 per person, total cost shall not exceed \$2,450 payable from account #s 4000-22N-1190-324 (\$1,872) and #4000-22N-1191-324 (\$578).

23. Holy Family Institute/Pittsburgh Westinghouse - That the Board enter into a contract with Holy Family Institute to provide an alternative educational program for up to twenty-four (24) students with severe emotional disabilities as per the students' IEP. These services will be provided at **Pittsburgh Westinghouse** High School. As per IDEA Part B portion of The American Recovery and Reinvestments Act (Stimulus Fund) Grant.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$20,201.70 per student, the total cost shall not exceed \$484,840.80 payable from account #5500-05M-2271-329.

24. Holy Family Institute – That the Board enter into a contract with Holy Family Institute to provide an educational program and related services for up to eighteen (18) students with severe emotional disabilities as per the students' IEP. The rate is \$19,800 per student for the complete year. An evaluation will be on file in the PSE Office.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$19,800 per student, total cost shall not exceed \$356,400 payable from account #5231-11L-1231-323.

25. Family Links – That the Board enter into a contract with Family Links to provide an emotional support program for up to twenty (20) K-2 students with severe social and emotional disturbances and very critical mental health issues. Family Links provides an educational program and an extensive partial hospital program on site. All placements are recommended by each student's IEP team. Consultation services for students transitioning between programs will also be provided as needed. An evaluation will be on file in the PSE Office.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$20,910 per student/per year, total cost shall not exceed \$418,200 payable from account #5500-13L-1231-323.

26. Interim Health Care, Inc. – That the Board enter into a contract with Interim Health Care, Inc. to provide five (5) Licensed Practical Nurses to perform specialized services for our medically fragile and/or chronically ill students, respond to critical school needs when the nurse practitioner is not present and assist with health screenings. Due to the increase in diabetes and other chronic health conditions, greater numbers of students need our assistance during the school day to provide medications and/or monitor and document blood/sugar levels. LPNs provide coverage to schools on days when the nurse practitioner is not present to perform these tasks. The LPNs are sent to schools when students or classrooms need screened for head lice or other health conditions. This contract prevents the need to pull a nurse practitioner from one assignment to travel to another school to perform the aforementioned tasks. The LPNs will also assist nurse practitioners with annual child health screenings which include height, weight, BMI, vision and hearing. During our sport physical days throughout the school year, the LPNs cover the health office to provide care to sick children while the screening team performs the sport physicals.

The operating period shall be from September 3, 2009 to June 18, 2010. The rate of payment shall be \$35 per hour, total cost shall not exceed \$245,000 payable from account #s 4814-010-2420-330 (\$122,500) and #7001-297-2420-330 (\$122,500).

27. Middle States Association – That the Pittsburgh Public Schools will support the existing accreditation contract with The Middle States Commission on Secondary Schools by hosting required site visits during the 2009-2010 school year at **Pittsburgh Brashear** High School and **Pittsburgh Allderdice** High School. The cost of each visit will not exceed \$6,000. The costs of the visits include room, board, travel and other necessities for a five member team. The dates are tentatively set for November 10, 2009 at Pittsburgh Brashear and March 8, 2010 at Pittsburgh Allderdice.

The operating period shall be from September 1, 2009 to June 1, 2010. The rate of payment shall be \$6,000 per visit, total cost shall not exceed \$12,000 payable from account #4000-010-1100-329.

28. Watson Institute - The Board enter into a contract with the Watson Institute to provide training and support to PPS schools who will be implementing the school-wide PBIS (Positive Behavioral Intervention Support) model for the 2009-10 school year. PBIS is a research-based, preventative program that establishes school-wide structures to provide students with multiple levels of preventative support that serve to diminish problem behaviors and encourage positive behaviors both socially and academically. PBIS behavior specialists will provide

on site school wide training, participate on each school's Discipline Committee, support struggling teachers with challenging behaviors in their classrooms, be embedded as part of the Teaching and Learning Teams in PBIS schools along with monitoring quality assurance through standardized monthly reporting. Up to 30 schools will participate based on at least 80% of the staff agreeing to follow the PBIS model. Schools will be determined by August 31, 2009.

The operating period shall be from August 28, 2009 to June 30, 2010. The total cost shall not exceed \$700,000 payable from account #5500-05M-2160-330.

29. YMCA East End Youth Outreach – That the Board enter into a contract with the YMCA to provide 3 Outreach Workers to the Pittsburgh Youth Intervention Project (PYIP). The PYIP provides violence prevention, gang intervention, mediation, and crisis response services for the District. The primary focus is schools in the East End of Pittsburgh. The project is funded by the PA Commission on Crime and Delinquency and the Roy A. Hunt Foundation. Outreach workers are skilled in assessment, case management and referral. They are connected to community stakeholders and are knowledgeable of gang dynamics and the activities of specific gangs in the area. Outreach workers will provide support and serve as a liaison between youth (ages 12-24) and service providers. Outreach workers will facilitate the project youth's participation in educational, vocational, recreational, cultural, and health related programs as determined to be appropriate for each youth. The outreach workers schedules include year round, evening and weekend hours. These costs are for: staff (\$117,600), cell phones (\$2,400), and mileage (\$2,000). Per the Legislative meeting in April, the Board was made aware that this tab would be retroactive due to the release of funds for the granting agencies.

The operating period shall be from March 1, 2009 to April 30, 2010. The rate of payment shall be \$8,400 per month/plus expenses, total cost shall not exceed \$122,000 payable from account #'s 4800-11N-2190-330 (\$40,000) and #4810-12N-2190-330 (\$82,000).

30. The Counsel of the Great City Schools – That the Board enter into a contract with the Counsel of the Great City Schools to execute a comprehensive audit of all existing programs for students with exceptionalities. This audit would encompass the impact of special education programs on the District's pre-school through age 21 students with disabilities.

Audit challenges will include: a comprehensive look at the overall efficiency and effectiveness of special education service delivery, design and implementation of

all programs as well as a critical look at programmatic and department expenditures. Special attention will be given to the overall organizational structure of the Special Education Department relative to the effectiveness of service delivery. This audit will provide conclusions and recommendations to serve as a basis for a plan of action for improving the efficiency and effectiveness of programs offered with the Special Education Department.

The operating period shall be from September 1, 2009 to January 1, 2010. The total cost shall not exceed \$40,000 payable from account #5544-11L-2390-540.

31. EPI/Educational Policy Institute – That the Board enter into a contract with EPI to plan and execute an evaluation of the implementation process and early impacts of the Pittsburgh Science & Technology Academy (www.pghscitech.net), our new 6-12th grade school that is the product of three years of planning and research. Using scientifically-based research methods and measures the applicant selected will provide program evaluation services focused on 1) the program in practice relative to its goals, design, and program theory, 2) the impact of design and process on the overall and the daily experience of students and staff, 3) preliminary impact on student motivation and achievement and, 4) preliminary impact on the ability of the program to attract and retain students in the Pittsburgh Public Schools. The amount specified is a "not to exceed" amount and accounts for the entire two years of the evaluation.

The operating period shall be from September 1, 2009 to October 1, 2011. The total cost shall not exceed \$79,981 payable from account #4307-14N-2260-330.

32. David O. Saenz, Ph.D. LLC – That the Board enter into a contract with David Saenz, Ph.D. to assist the teachers of **Pittsburgh South Hills 6-8** in preventing, managing and improving the behavior of highly disruptive students, students with a severe emotional disturbance and students at risk of placement in an approved private school due to the severity of their needs. Mr. Saenz will assist in establishing and training a core behavioral support team, establish a positive behavioral support classroom (similar to in-school suspension room), positive emotional and behavioral support planning and coach/train specific teachers on the use of positive emotional and behavioral support interventions, strategies and methods. He will also do monthly to bimonthly audits and develop a training curriculum for all staff on individualized and classroom management strategies for the most severely disruptive students.

The operation period shall be from August 27, 2009 to December 30, 2009. The rate of payment shall be \$110 per hour, total cost shall not exceed \$9,680 payable from account #4205-616-1100-330.

33. Joann Kielar – That the Board enter into a contract with Joann Kielar to provide students in primary grades at **Pittsburgh Dilworth** PreK-5 additional arts experiences within the PPS adopted reading/language arts curricula to help increase student academic achievement through art integrated activities. Mrs. Joan Kielar, artist in residence, will work with the primary teachers in early childhood to second grade to integrate the arts and to support students in achieving proficiency in reading, writing, speaking and listening. The arts infused program is designed to promote self-expression, problem solving, increased vocabulary, and foster student understanding of the interconnection of subjects. Students will be stimulated to read, write and create. Cultural diversity will be celebrated throughout each instructional opportunity. The artist in residence will begin September 8, 2009 through June 12, 2010. The program will be conducted between 8:30 to 3:41 p.m. for 100 days. The principal, art teacher and ITL (Primary and Intermediate teacher leaders) will monitor and evaluate the program at no cost.

The operating period shall be from September 8, 2009 to June 12, 2010. The rate of payment shall be \$250 per day, total cost shall not exceed \$25,000 payable from account #4161-616-1100-329.

34. Barbara Weiland Minges – That the Board enter into a contract with Barbara Weiland Minges to provide students in primary grades at **Pittsburgh Dilworth** PreK-5 additional arts experiences within the PPS adopted reading/language arts curricula to help increase student academic achievement through art integrated activities. Mrs. Barbara Weiland Minges, artist in residence, will work with the intermediate teachers in third grade to fifth grade to integrate the arts and to support students in achieving proficiency in reading, writing, speaking and listening. The arts infused program is designed to promote self-expression, problem solving, increased vocabulary, and foster student understanding of the interconnection of subjects. Students will be stimulated to read, write and create. Cultural diversity will be celebrated throughout each instructional opportunity. The artist in residence will begin September 8, 2009 through June 12, 2010. The program will be conducted between 8:30 to 3:41 p.m. for 100 days. The principal, art teacher and ITL (Primary and Intermediate teacher leaders) will monitor and evaluate the program at no cost.

The operating period shall be from September 8, 2009 to June 12, 2010. The rate of payment shall be \$250 per day, total cost shall not exceed \$25,000 payable from account #4161-616-1100-329.

35. Malcolm Thomas – That the Board enter into a contract with Malcolm Thomas to provide a positive African American male role model for at-risk African American males attending Pittsburgh Arsenal Pre K-5. Mr. Malcolm Thomas has specialized training in building male leadership skills and critical thinking skills as it relates to problem solving and developing intrinsic motivation and interest about school and academic progress. This contract will assist in developing positive African American males that will be able to make better choices and possess the behavioral and academic skills needed to remain in school and become "Promise Ready." Students will be taught various character traits and engage in activities that help them to discover and understand the person they are and who they can become. They will also engage in goal setting, become more knowledgeable about what it means to be a man, discuss scenarios about school and home, role play about making decisions, and learn to play chess which teaches critical thinking, raises one's IQ, and reasoning skills. The program will include one-on-one, small and large group formats and will be delivered so that students are actively engaged and all learning styles addressed.

The operating period shall be from October 1, 2009 to June 4, 2010. The rate of payment shall be \$31.50 per 330 hours, total cost shall not exceed \$10,395 payable from account #4108-616-1100-329.

36. Pittsburgh Center for the Arts – That the Board enter into a contract with the Pittsburgh Center for the Arts/Artist in Residency Program to provide artists to work alongside the classroom teacher to deepen, enhance the core curriculum and provide cultural relevancy through various art forms at **Pittsburgh Beechwood PreK-5**. Using the artists to present alternate ways to learn as well as experiencing the art of other cultures will support students in meeting proficiency levels in reading, writing, speaking and listening. Teachers will collaborate with the artist to present lessons that utilize students' higher level thinking skills. Students will be stimulated to read, write, plan, think and reflect.

The program will begin September 14, 2009 thru June 30, 2010. An artist will be working each class for a minimum of 8 sessions. Each session will be 45 minutes long. The resident artist will work with up to four classes per day. All 16 homeroom classes at Pittsburgh Beechwood will have an art experience with a resident artist. The principal, ITL, and art teacher will monitor and evaluate the program at no cost.

The operating period shall be from September 14, 2009 to June 30, 2010. The rate of payment shall be \$200 per day, total cost shall not exceed \$8,000 payable from account #4105-616-1100-329.

37. Robert Christie – That the Board enter into a contract with Robert Christie as part of **Pittsburgh Beechwood PreK-5** Schoolwide Behavior Management Plan, 4th and 5th graders will participate in a wilderness community building event. The experience will offer team building activities supervised by Mr. Robert Christie and the 4th/5th grade teachers at Pittsburgh Beechwood. Each of the two 5th grade and two 4th grade classes will spend 1 day of wilderness experience on September 16, 2009, September 18, 2009, September 23, 2009, September 24, 2009 and September 25, 2009. The class will leave in the morning and return in the afternoon. Students will be required to participate in a journal reflection before and after the trip. Mr. Christie will provide the equipment needed for the activities.

The operating period shall be from September 2009 to November 2009. The rate of payment shall be \$300 per day, total cost shall not exceed \$1,500 payable from account #4105-297-3210-599.

38. DT Interpreting - **Pittsburgh Beechwood PreK-5**, an English as a Second Language regional site, has a need for language interpretation services. During emergency situations it is essential for the school to be able to communicate effectively with parents. DT Interpreting offers interpreting services in 150 languages over the telephone. The school will be able to call a toll free number, request the needed language and conduct a three way call with the interpreter, parent and school official. DT Interpreting charges \$1.59 per minute and is waiving all other fees. We will use the service up to 60 minutes per month from September 2009 through June 2010.

The operating period shall be from September 2009 to June 2010. The rate of payment shall be \$1.59 per minute, total cost shall not exceed \$500 payable from account #4105-16L-3300-599.

39. Focus on Results – That the Board enter into a contract with Focus on Results to provide 96 days of training and consulting to 19 K-5 principals and their leadership teams around The Seven Areas of Focus - A Strategic Framework for Whole School Improvement. Through Year 2 of this initiative, principals and their teams will refine the skills and strategies they need to lead effective, results-driven efforts at whole school reform. Two consultants will meet monthly for 8 months with principals and their leadership teams. These meetings will consist

of professional development training in content and process and school visits between and among the 19 schools to see implementation of the seven areas of focus. The consultants will make school visits to provide additional support as the teams work with classroom teachers on the school's instructional focus. The consultants will also plan and debrief with the K-5 assistant superintendent. In between visits, the consultants will provide distance coaching, planning, preparation, coordination and collaboration with principals.

The operating period shall be from September 1, 2009 to July 31, 2010. The rate of payment shall be \$2,300 per day/\$650 planning per day plus travel, total cost shall not exceed \$230,350 payable from account #4000-10G-2380-330.

40. MAX Teaching, Inc. That the Board enter into a contract with MAX Teaching to provide professional development to the District's career and technical education teachers between August 31, 2009 and June 30, 2010 on integration of reading and writing into career and technical education classroom instruction using MAX teaching strategies. During the sessions consultant Todd Luke will model research-proven classroom strategies that relate specifically to the career and technical education student competencies, as identified by the Bureau of Career and Technical Education. Teachers will leave the workshop with 10-12 CTE aligned strategies that can be applied right away in their classrooms. These strategies will help students to better learn course content, thus improving their technical skills while simultaneously improving their literacy skills. As an additional support, each teacher will receive instructional materials to facilitate effective on-site implementation of strategies. MAX teaching will provide two (2) full days of professional development at \$3,750 per day, to include needed instructional materials for ninety (90) CTE teachers, follow up debriefing, plus expenses for a total not to exceed \$7,500. Engaging in this work will assist teachers and students in meeting student achievement performance indicators as mandated in the Carl D.Perkins Career and Technical Education Improvement Act of 2006.

The operating period shall be from August 31, 2009 to June 30, 2010. The rate of payment shall be \$3,750 per day, total cost shall not exceed \$7,500 payable from account #4800-18N-1399-324.

41. Shelia M. Ford – That the Board enter into a contract with Shelia M. Ford to conduct formal student discipline hearings as an independent Hearing Officer. In addition, the Hearing Officer will make recommendations to the Board for sanctions or other disciplinary action regarding the students and meet with the Board at Executive Sessions to discuss the recommendations.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$100 per hour, total cost shall not exceed \$30,000 payable from account #4810-010-2110-330.

42. University of Pittsburgh-Office of Research - That the Board enter into a contract with the University of Pittsburgh Office of Research to develop a technical assistance team for the Pittsburgh Public Schools (PPS) new Reserve Teacher Corps (RTC). The University team will support and extend the initial training offered to 100 new substitute teachers ("reservists") by the Substitute Teaching Institute of Utah State University (STI/USU) in two areas: a) effective classroom management (class-wide positive behavior support, or PBIS), and b) differentiated instructional practices to increase student engagement.

Develop and administer an assessment of reservists' perceptions of student behavior and preferred behavioral interventions using a modified version of the Survey of Behaviors and Strategies.

The operating period shall be from September 1, 2009 to June 30, 2010. Total cost shall not exceed \$44,000 payable from account #2500-23C-2271-324.

43. STEDI/Substitute Teaching Division – That the Board enter into a contract with STEDI to deliver professional development to reservists/substitute teachers via the Substitute Teaching Division on the development skills in five critical areas: Classroom Management, Teaching Strategies, Being Prepared and Professional, Legal and Educational Issues and Using Fill-in Activities.

The operating period shall be from September 1, 2009 to June 30, 2010. Total cost shall not exceed \$12,000 payable from account #2500-23C-2271-324.

- 43A. Leslie Ansley – That the Board enter into a contract with Ms. Ansley as a contracted teaching artist at **Pittsburgh Montessori** PK-8 during the fall semester of 2009. Ms. Ansley is one of the 18 teaching artists already selected and rostered with Board approval as part of the Culturally Responsive Arts Education program (CRAE). Pittsburgh Montessori has selected her as one of the artists with whom they would like to work on the CRAE project; this request is to ask for a contract to be issued so that her work in the school may begin.

Ms. Ansley will work in a co-teaching role as a resident artist. She will facilitate the creation of self portraits and corresponding reflective writing. She will work with 60 students in the 6th, 7th, and 8th grade once per week for 18 weeks.

The operating period shall be from September 3, 2009 to January 31, 2010. The rate of payment shall be \$200 per day, total shall not exceed \$3,600 payable from account #4000-16J-2260-340.

- 43B. Dr. Sheila Carter-Jones – That the Board enter into a contract with Dr. Carter-Jones Dr. Sheila Carter-Jones as a contracted teaching artist at **Pittsburgh Montessori** PK-8 during the fall semester of 2009. Ms. Carter-Jones is one of the 18 teaching artists already selected and rostered with Board approval as part of the Culturally Responsive Arts Education program (CRAE). Pittsburgh Montessori has selected her as one of the artists with whom they would like to work on the CRAE project; this request is to ask for a contract to be issued so that her work in the school may begin.

Dr. Carter-Jones will teach writing, poetry, and literature focused on the African and African American experience to 60 students in the 6th, 7th, and 8th grades and will meet with students once per week for 18 weeks.

The operating period shall be from September 3, 2009 to January 31, 2010. The rate of payment shall be \$200 per day, total shall not exceed \$3,600 payable from account #4000-16J-2260-340.

- 43C. Dr. Michael Yonas – That the Board enter into a contract with Dr. Yonas as a consultant at **Pittsburgh Montessori** PK-8 during the fall semester of 2009. Dr. Yonas is an expert in Photovoice methodology and will provide training for the teachers and teaching artists in the implementation of the photovoice project that is the central focus of the Pittsburgh Montessori Culturally Responsive Arts Education program funded by The Heinz Endowments.

Dr. Yonas will provide 50 hours of professional development and support to Pittsburgh Montessori during the 2009-2010 school year.

The operating period shall be from September 3, 2009 to January 31, 2010. The rate of payment shall be \$50 per hour, total shall not exceed \$2,500 payable from account #4000-16J-2260-340.

- 43D. Autumn Redcross – That the Board enter into a contract with Ms. Redcross as a contracted teaching artist at **Pittsburgh Montessori** PK-8 during the fall semester of 2009. Ms. Redcross is one of the 18 teaching artists already selected and rostered with Board approval as part of the Culturally Responsive Arts Education program (CRAE). Pittsburgh Montessori has selected her as one of the artists with whom they would like to work on the CRAE project; this request is to ask for a contract to be issued so that her work in the school may begin.

Ms. Redcross will co-teach in the classroom, facilitating the creation of genealogies and reflective writing. She will work with 60 students in the 6th, 7th, and 8th grades. She will meet with students once per week for 18 weeks.

The operating period shall be from September 3, 2009 to January 31, 2010. The rate of payment shall be \$200 per day, total shall not exceed \$3,600 payable from account #4000-16J-2260-340.

- 43E. Afrika Yetu – That the Board enter into a contract with Afrika Yetu as a contracted teaching artist group at **Pittsburgh Sunnyside** K-8 from September to December 2009. Afrika Yetu is one of the 18 teaching artists or groups already selected and rostered with Board approval as part of the Culturally Responsive Arts Education program (CRAE). Pittsburgh Sunnyside K-8 has selected them as one of their choices for the CRAE project; this request is to ask for a contract to be issued so that their work in the school may begin. Afrika Yetu will teach African dance and drumming to students at Pittsburgh Sunnyside K-8. They will work with the students for 18 weeks.

This program is a Heinz Endowments initiative and is in its first implementation year.

The operating period shall be from September 3, 2009 to January 31, 2010. The rate of payment shall be \$200 per day, total shall not exceed \$10,000 payable from account #4000-16J-2260-340.

- 43F. Sheila Carter-Jones – That the Board enter into a contract with Mrs. Carter-Jones as a contracted teaching artist at **Pittsburgh Sunnyside** K-8 from September to December 2009. She is one of the 18 teaching artists already selected and rostered with Board approval as part of the Culturally Responsive Arts Education program (CRAE). Pittsburgh Sunnyside K-8 has selected her as one of their choices for the CRAE project; this request is to ask for a contract to be issued so that her work in the school may begin. Mrs. Carter-Jones will teach

creative writing to students at Pittsburgh Sunnyside K-8. She will work with the students twice a week for 18 weeks.

The Culturally Responsive Arts Education program is a Heinz Endowments initiative and is in its first implementation year.

The operating period shall be from September 3, 2009 to January 31, 2010. The rate of payment shall be \$200 per day, total shall not exceed \$7,200 payable from account #4000-16J-2260-340.

- 43G. Tina Brewer – That the Board enter into a contract with Ms. Brewer as a contracted teaching artist at **Pittsburgh Sunnyside** K-8 from September to December 2009. Ms. Brewer is one of the 18 teaching artists already selected and rostered with Board approval as part of the Culturally Responsive Arts Education program. Pittsburgh Sunnyside K-8 has selected her as one of the artists with whom they would like to work on the CRAE project; this request is to ask for a contract to be issued to that her work in the school may begin.

Ms. Brewer will teach fiber arts to students at Pittsburgh Sunnyside K-8. She will work with the students twice per week for 18 weeks.

The operating period shall be from September 3, 2009 to January 31, 2010. The rate of payment shall be \$200 per day, total shall not exceed \$7,200 payable from account #4000-16J-2260-340.

- 43H. Ayisha Morgan-Lee – That the Board enter into a contract with Ayisha Morgan-Lee as a contracted teaching artist at **Pittsburgh Lincoln** K-8 from September to December 2009. Ms. Morgan-Lee is one of the 18 teaching artists or groups already selected and rostered with Board approval as part of the Culturally Responsive Arts Education program (CRAE). Pittsburgh Lincoln K-8 has selected her as one of their choices for the CRAE project; this request is to ask for a contract to be issued to that her work in the school may begin.

Ms. Morgan-Lee will teach African Dance to students at Pittsburgh Lincoln K-8. She will work with the students twice per week for 18 weeks. This program is a Heinz Endowments initiative and is in its first implementation year.

The operating period shall be from September 3, 2009 to January 31, 2010. The rate of payment shall be \$200 per day, total shall not exceed \$7,200 payable from account #4000-16J-2260-340.

- 43I. Linda Haston – That the Board enter into a contract with Linda Haston as a contracted teaching artist at **Pittsburgh Lincoln** K-8 from September to December 2009. Ms. Haston is one of the 18 teaching artists or groups already selected and rostered with Board approval as part of the Culturally Responsive Arts Education program (CRAE). Pittsburgh Lincoln K-8 has selected her as one of their choices for the CRAE project; this request is to ask for a contract to be issued so that her work in the school may begin. Ms. Haston will teach drama to students at Pittsburgh Lincoln K-8. She will work with the students twice per week for 18 weeks.

This program is a Heinz Endowments initiative and is in its first implementation year.

The operating period shall be from September 3, 2009 to January 31, 2010. The rate of payment shall be \$200 per day, total shall not exceed \$7,200 payable from account #4000-16J-2260-340.

- 43J. Oronde Sharif – That the Board enter into a contract with Oronde Sharif as a contracted teaching artist at **Pittsburgh Lincoln** K-8 from September to December 2009. Mr. Sharif is one of the 18 teaching artists or groups already selected and rostered with Board approval as part of the Culturally Responsive Arts Education program (CRAE). Pittsburgh Lincoln K-8 has selected him as one of their choices for the CRAE project; this request is to ask for a contract to be issued so that his work in the school may begin. Mr. Sharif will teach African Dance to students at Pittsburgh Lincoln K-8. He will work with the students twice per week for 18 weeks.

This program is a Heinz Endowments initiative and is in its first implementation year.

The operating period shall be from September 3, 2009 to January 31, 2010. The rate of payment shall be \$200 per day, total shall not exceed \$7,200 payable from account #4000-16J-2260-340.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 44 through 50, inclusive.

44. Pittsburgh Schenley/Purchase Various Items - That the Board authorize **Pittsburgh Schenley** High School to purchase refreshments, food items, incentives and communication items for students, parents, community supporters and professional development activities during the 2009-2010 school year. The following examples are to be used as reference:

Monthly PSCC Meetings

Tutoring in reading and math

Reading Book Club

Family Fun Night

Bring Your Father to School Day

PSSA incentives for example field trips to support the curriculum, school dance, snack coupons, T-shirts

PSSA Parenting classes - sessions to assist parents on how to prepare their child for the PSSA

The total cost shall not exceed \$8,897 payable from account #'s 4322-16L-3300-599 (\$1,000), #4322-16L-3300-610 (\$3,754), #4322-16L-3300-635 (\$3,143) and #4322-16L-2271-125 (\$1,000).

45. Pittsburgh Fort Pitt ALA/Purchases Various Items - That the Board authorize **Pittsburgh Fort Pitt Accelerated Learning Academy** to purchase food, incentive rewards and activities throughout the 2009-2010 school year for: School-based PSCC/PTO meetings, parent/community/ school and Title1 activities, celebrations, incentives, academic and behavior incentives/rewards, and professional development sessions that enhance collaboration between the school and all of its stakeholders. This request includes incentives for students, parents and community partners/members for their achievement and/or involvement with school activities. Food items that may be purchased for various events are listed under additional information.

The total cost shall not exceed \$10,500 payable from account #'s 4131-616-3210-519 (\$2,000), #4131-16L-3300-634 (\$1,500), #4131-16L-3300-635 (\$1,500), #4131-16L-3300-599 (\$1,500) and #4131-297-1490-599 (\$4,000).

46. IUP Student Teachers – That the Board authorize **Pittsburgh Fulton Pre K-5** to pay five (5) student teachers from Indiana University of Pennsylvania (IUP) \$10 per hour to attend teacher workshops outside of the school day so they are better prepared to work with the Pittsburgh Fulton students while they are doing their field experience and student teaching at the school. The students from IUP spend the fall semester at the school working with small groups of students while they take college classes to prepare them for their student teaching experience during the spring semester. In addition, they tutor students in the EAP program. Attending classes taught by Pittsburgh Public School teachers after school when they are not tutoring or on Saturdays will provide with an increased understanding of the district's reading and math programs along with strategies for effective instruction. These IUP students will be limited to five (5) hours of workshops per month. IUP student names are as follows: Brooke Campbell, Rachel Holuta, Weatherly Krieger, Alexandra Rhoten and James Szejka.

The total cost shall not exceed \$1,000 payable from account #4134-616-1100-187.

47. Parents and Community Volunteers – That the Board give authorization to pay parents and community volunteers to work with staff and students during the school day during the 2009-2010 school year at the Pittsburgh Public Schools Pre K-5, K-5, K-8, ALA, and Middle Schools. Payment will be for their childcare and/or transportation costs. They may assist the students on the playground during lunch recess, assist teachers, or chaperone field trips and/or extracurricular activities.

The total cost shall not exceed \$96,000 payable from various accounts. (See additional information).

48. Parent Training Sessions and Workshops – That the Board give authorization to pay the parents of the Pittsburgh Public Schools Pre K-5, K-5, K-8, ALA, and Middle Schools for their child care and/or transportation costs when they attend training sessions and workshops that will assist them in providing academic support to their children during the 2009-2010 school year. These training sessions which focus on reading and mathematics may occur during the day or after school.

The total cost shall not exceed \$96,000 payable from various accounts.

49. Port Authority of Allegheny County – That the Board authorize the Early Childhood Program to purchase monthly bus passes and/or zone tickets for families who live in excess of 1.5 miles from their respective center. The dates of operation are from September 1, 2009 – July 31, 2010.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and PA Pre-K Counts (PA PKC) grants accepted by the Board of Directors on March 25, 2009.

The total cost shall not exceed \$559,013 payable from account #s4000-18L-1804-599 (\$235,477), #4800-19L-1804-599 (\$137,386), 4800-20L-1804-599 (\$102,000) and 4000-21L-1804-599 (\$84,150).

50. Various Food Vendors – That the Board authorize payment to various food vendors (i.e., Food Service, Panera Bread, Pizza Hut, etc.) to provide meals and refreshments for various meetings to be held between September 1, 2009 through July 31, 2010 for the Early Childhood Program.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and Pre-K Counts (PKC) grants accepted by the Board of Directors on March 25, 2009.

The total cost shall not exceed \$69,750 payable from account #s4000-18L-1802-635 (\$20,750), #4800-19L-1802-635 (\$19,000), #4801-19L-1802-635 (\$5,000), 4802-19L-1802-635 (\$15,000), #4800-20L-1802-635 (\$2,500) and #4000-21L-1802-635 (\$7,500).

General Authorization

51. Speech Interns
RESOLVED, That the Board authorize up to 40 University of Pittsburgh speech interns to assist Early Intervention staff in conducting speech screenings. The interns will assist the EI staff with screenings within the Early Childhood classrooms during the month of September and October 2009. Children that are identified with speech delays will be eligible to receive needed speech services from the Early Intervention Program.

The speech interns will not be paid, therefore there is no expense to the Board.

Clearances will be obtained prior to starting.

52. Amendment/Name Change

RESOLVED, That the Board amend an item previously approved by the Board on May 27, 2009, Committee on Education, Consultant Contracted Services #9 Children's Hospital-HealthyChild.

Original Item:

Children's Hospital-HealthyChild - To provide a Nurse and Pediatric Consultation to support Early Intervention staff who work with medically fragile children enrolled in the Early Intervention Program. This contract will support medically fragile children and the health plans written for them. Our purpose is to have HealthyChild support Early Intervention, so we can provide services inclusively for extremely medically fragile young children per their IEP.

The operating period will be from July 1, 2009 through June 30, 2010. Payment shall be \$7,414.08 per month. The total cost of this action shall not exceed \$88,969 from account # 5181-15L-1281-323.

Amended Item:

The University of Pittsburgh, Early Childhood Partnerships Program - To provide a Nurse and Pediatric Consultation to support Early Intervention staff who work with medically fragile children enrolled in the Early Intervention Program. This contract will support medically fragile children and the health plans written for them. Our purpose is to have HealthyChild support Early Intervention, so we can provide services inclusively for extremely medically fragile young children per their IEP. The operating period will be from July 1, 2009 through June 30, 2010. Payment shall be \$7,414.08 per month. The total cost of this action shall not exceed \$88,969 from account # 5181-15L-1281-323.

Reason for Amendment:

The name of the organization needs to change due to program changes. The program moved from Children's Hospital to the University of Pittsburgh. There is no additional change to the amount and the services will not change.

53. Amendment/Name Change

RESOLVED, That the Board amend an item previously approved by the Board on July 27, 2009, Committee on Education, Item 11, Page 6, Children's Hospital-HealthyChild Program:

Original Item:

That the Board authorize the Early Childhood Program to enter into an agreement with Children's Hospital of Pittsburgh, HealthyChild Program for the provision of individual consultations to preschool children. The operating period shall be from September 1, 2009 through June 30, 2010 at a total cost not to exceed \$232,219.

Amended Item:

That the Board authorize the Early Childhood Program to enter into an agreement with University of Pittsburgh, Early Childhood Partnerships for the provision of individual consultations to preschool children. The operating period shall be from September 1, 2009 through June 30, 2010 at a total cost not to exceed \$232,219.

Reason for Amendment:

The name of the organization needs to change due to program changes. The program moved from Children's Hospital to the University of Pittsburgh. There are no changes to the contractual amount and the services will not change.

54. Amendment/UPrep Summer Bridge

RESOLVED, That the Board amend an item previously adopted by the Board of Directors Committee on Education on March 25, 2009, Item 25.

Original Minute:

That the Board authorizes University Preparatory School at Margaret Milliones to implement a Summer Bridge Program approximately 180 students entering grades 6, 7, and 8; and approximately 240 students entering grades 9 and 10. The program will be in session from July 1, 2009 through July 31, 2009 from 9:00 am until 3:00 pm on the campus of the University of Pittsburgh. Each of the students will be asked to attend one two-week session. Funds are requested for up to fifteen (15) teachers each day to be compensated at the per diem rate, for three (3) hours a day for a total of twenty (20) days. Not to exceed \$67,800.00; twelve (12) college mentors/tutors to be compensated up to the rate of \$1,500.00 per month per tutor, not to exceed \$18,000.00. Additional costs will include transportation, lunch/snacks, field trips, and incentives which costs shall not exceed \$33,650.

The total cost shall not exceed \$119,450 payable from account #'s 4000-05L-1490-182 (\$1,200), #4309-16L-1190-634 (\$1,950), #4309-16L-1190-610

(\$23,000), #4000-05L-1490-187 (\$18,000), #4000-05L-1490-124 (\$67,800) and #4000-05L-1490-519 (\$7,500).

Amended Minute:

That the Board authorizes University Preparatory School at Margaret Milliones to implement a Summer Bridge Program approximately 180 students entering grades 6, 7, and 8; and approximately 240 students entering grades 9 and 10. The program will be in session from July 1, 2009 through July 31, 2009 from 9:00 am until 3:00 pm on the campus of the University of Pittsburgh. Each of the students will be asked to attend one two-week session. Funds are requested for up to fifteen (15) teachers each day to be compensated at the per diem rate, for **½ (half) days for a total of twenty (20) days**, not to exceed \$67,800.00; twelve (12) counselors/tutors not to exceed \$30,000. Additional costs will include transportation, lunch/snacks, field trips, and incentives which costs shall not exceed \$33,650. **Payment will be made to the University of Pittsburgh.**

Reason for Amendment:

The number and configuration of staff needed to support the program changed due to the number of students attending resulting in an increase in the payment.

55. Amendment/FOR(Focus on Results)

RESOLVED, That the Board amend an item previously adopted by the Board of Directors Committee on Education on July 27, 2009, New Business Item.

Original Item:

RESOLVED, That the Board of Directors approve a contract with Focus on Results to provide 84 days of training and consulting to 5 secondary principals and their leadership teams around The Seven Areas of Focus - A Strategic Framework for Whole School Improvement:

1. Identify and implement a school wide instructional focus
2. Develop professional collaboration teams to improve teaching and learning for all students
3. Identify and use effective evidence-based teaching practices
4. Create a professional development plan that builds expertise in selected teaching practices
5. Re-align resources (people, time, talent, energy and money)
6. Engage families and the community in supporting the instructional focus
7. Create an internal accountability system

FURTHER RESOLVED, Through this initiative, principals and their teams will develop and refine the skills and strategies they need to lead effective, results-

driven efforts at whole school reform. Three consultants will meet monthly for 8 months with principals and their leadership teams. These meetings will consist of professional development training in content and process so that the school based teams can return to their schools better equipped to engage in whole school reform and school visits between and among the 5 schools to see implementation of the seven areas of focus. The consultants will make school visits to provide additional support as the teams work with classroom teachers on the school's instructional focus. The consultants will also plan and debrief with the Secondary Assistant Superintendent. In between visits, the consultants will provide distance coaching, planning, preparation, coordination and collaboration with principals.

FURTHER RESOLVED, That the focus will be on improving classroom practice of every teacher in each of the secondary schools. Therefore, student achievement is expected to increase.

FURTHER RESOLVED, That 5 principals and their leadership teams will meet together once a month for 8 months at Greenway Professional Development Center. Teams will also meet with the consultants in their individual schools.

FURTHER RESOLVED, That the framework used by Focus on Results been successful in improving principal leadership, teacher practice and student achievement in other schools districts. It exposes a systems approach to school improvement.

FURTHER RESOLVED, That each school will have a school wide instructional focus and the 3-5 evidence based teaching practices that are tied to the focus and are linked to results for all students. The schools will have begun to set SMARTe goals based on data and have a targeted professional development plan for the 2009-2010 school year.

FINALLY RESOLVED, That the Board of Directors authorize Focus on Results to commit to forming collaborative relationships with school districts intent on becoming student focused, well-managed, cost effective and results-driven. Their work has produced measurable, lasting improvements in student performance, school leadership, decision-making, and professional development.

The operating period shall be from August 1, 2009 to July 31, 2010. The rate of payment which includes consulting \$2,300 per day, planning \$650 per day, books and materials \$1,000 and travel shall not exceed \$257,670 from account #4000-010-2271-330.

Amended Item:

RESOLVED, That the Board of Directors approve a contract with Focus on Results to provide 84 days of training and consulting to 5 secondary principals

and their leadership teams around The Seven Areas of Focus - A Strategic Framework for Whole School Improvement:

1. Identify and implement a school wide instructional focus
2. Develop professional collaboration teams to improve teaching and learning for all students
3. Identify and use effective evidence-based teaching practices
4. Create a professional development plan that builds expertise in selected teaching practices
5. Re-align resources (people, time, talent, energy and money)
6. Engage families and the community in supporting the instructional focus
7. Create an internal accountability system

FURTHER RESOLVED, Through this initiative, principals and their teams will develop and refine the skills and strategies they need to lead effective, results-driven efforts at whole school reform. Three consultants will meet monthly for 8 months with principals and their leadership teams. These meetings will consist of professional development training in content and process so that the school based teams can return to their schools better equipped to engage in whole school reform and school visits between and among the 5 schools to see implementation of the seven areas of focus. The consultants will make school visits to provide additional support as the teams work with classroom teachers on the school's instructional focus.

The consultants will also plan and debrief with the Secondary Assistant Superintendent. In between visits, the consultants will provide distance coaching, planning, preparation, coordination and collaboration with principals.

FURTHER RESOLVED, That the focus will be on improving classroom practice of every teacher in each of the secondary schools. Therefore, student achievement is expected to increase.

FURTHER RESOLVED, That 5 principals and their leadership teams will meet together once a month for 8 months at Greenway Professional Development Center. Teams will also meet with the consultants in their individual schools.

FURTHER RESOLVED, That the framework used by Focus on Results been successful in improving principal leadership, teacher practice and student achievement in other schools districts. It exposes a systems approach to school improvement.

FURTHER RESOLVED, That each school will have a school wide instructional focus and the 3-5 evidence based teaching practices that are tied to the focus and are linked to results for all students. The schools will have begun to set SMARTe goals based on data and have a targeted professional development plan for the 2009-2010 school year.

FINALLY RESOLVED, That the Board of Directors authorize Focus on Results to commit to forming collaborative relationships with school districts intent on becoming student focused, well-managed, cost effective and results-driven. Their work has produced measurable, lasting improvements in student performance, school leadership, decision-making, and professional development.

The operating period shall be from August 1, 2009 to July 31, 2010. The rate of payment which includes consulting \$2,300 per day for 84 days (\$193,200), planning \$650 per day for 17 days (\$11,050). FOR travel reimbursement as part of the contract \$32,420 books and materials \$1,000 (District purchased) and travel (District Staff) \$20,000 the total shall not exceed \$257,670 from accounts:

4000-010-2271-330 Focus on Results (Contract)	\$236,670
4000-010-2271-640 Books and Materials (District purchased)	\$ 1,000
4000-010-2271-582 Travel (District Staff)	\$ 20,000

Reason for Amendment:

Clarification of the contract amount and distribution of expenditures was needed.

56. Amendment/(SLC)/Smaller Learning Communities

RESOLVED, That the Board amend an item previously adopted by the Board of Directors Committee on Education on July 23, 2008, Item 35.

Original Item:

Smaller Learning Communities (SLC) Various Vendors – At the April 2008 Legislative Meeting, the Board authorized submission of a U.S. Department of Education Smaller Learning Communities (SLC) grant proposal for \$1,248,491 over a five-year period in support of the district's new University Preparatory School. Funds have subsequently been awarded to the district for \$684,132 over a three-year period. Note: Funding for years 4 and 5 will be contingent on "the availability of funds" and the district's "substantial progress toward accomplishing the goals and objectives of the project" as described in our approved proposal.

At this time, authorization is requested to establish the necessary contracts for implementation of the SLC project, which will conclude on July 9, 2013. (Please see the detail regarding this request to establish contracts under "Additional Information"). These contracts include Westat Evaluations, University of Pittsburgh, Johns Hopkins University Talent Development & KEYS AmeriCorps.

Westat Evaluations: contract to conduct comprehensive evaluation of the Smaller Learning Community implementation not to exceed a yearly at a cost of \$40,000.

University of Pittsburgh: Contract with the various student tutoring organizations at the University of Pittsburgh to provide tutors and college tour guides for students throughout the year at the cost of \$10/hour, not to exceed a total of \$6,500 for the 08/09 school year.

John Hopkins University Talent Development: The additional costs associated with professional development and materials for the Geometry Foundations and Algebra II foundations courses for the teachers at University Prep not to exceed the cost of \$15,466 for the 08/09 school year.

KEYS AmeriCorps: Contract to provide \$4800 annual stipends to KEYS AmeriCorps members who will be placed at University Prep on a full time basis. AmeriCorps members will work with students during the school day as well as after school, with a focus on their academic work. The total of this contract will not exceed a total of \$9,600.

The operating period shall be from August 2008 to August 2009. The total cost shall not exceed \$71,566 payable from account #s 4021-20J-1190-329 (\$9,600), #4021-20J-1190-329 (\$6,500), #4021-20J-2813-330 (\$40,000) and #4021-20J-2271-324 (\$15,466).

Amended Item:

At this time, authorization is requested to extend the operating period for the following contracts to July 9, 2013 and increase the contract amounts based on the approved budget. Note: Funding for years 4 and 5 will be contingent on "the availability of funds" and the district's "substantial progress toward accomplishing the goals and objectives of the project" as described in our approved proposal.

{For the account lines, the department shall be as follows for each year of the contracts below: Yr. 1 - 4021, Yr. 2 - 4022, Yr. 3 - 4023, Yr. 4 - 4024 and Yr. 5 - 4025}.

Westat Evaluations: contract to conduct comprehensive evaluation of the Smaller Learning Community implementation not to exceed a total of \$200,000 (\$40,000/yr) payable from account line xxxx - 20J -2813 - 330.

University of Pittsburgh: Contract with the University of Pittsburgh to provide tutors and college tour guides from various student organizations for students throughout the year at the cost of \$10/hour, not to exceed a total for tutors of \$54,000 (Yr. 1 - \$13,500, Yr. 2 - \$7,500, Yr. 3 - \$9,000, Yr. 4 - \$12,000 and Yr. 5 - \$12,000) payable from account line xxxx - 20J - 1190 -

329 and not to exceed a total for four guides of \$42,000 (Yr. 1 - \$3,000, Yr. 2 - \$6,000, Yr. 3 - \$9,000, Yr. 4 - 12,000 and Yr. 5 - \$12,000) payable from account line xxxx - 20J - 1190 - 599.

John Hopkins University Talent Development: The additional costs associated with professional development and materials for the Geometry Foundations and Algebra II foundations courses for the teachers at University Prep not to exceed \$141,110 (Yr. 1 - \$15,446, Yr. 2 - \$36,288, Yr. 3 - \$29,792, Yr. 4 - \$29,792 and Yr. 5 - \$29,792) payable from account line xxxx - 20J - 2271 - 324.

KEYS AmeriCorps: Contract to provide \$4,800 annual stipends to KEYS AmeriCorps members who will be placed at University Prep on a full time basis. AmeriCorps members will work with students during the school day as well as after school, with a focus on their academic work. The total of this contract will not exceed a total of \$67,200 (Yr. 1 - \$9,600, Yr. 2 - \$14,400, Yr. 3 - \$14,400, Yr. 4 - \$14,400 and Yr. 5 - \$14,400) payable from account lines xxxx - 20J - 1190 - 329.

These contracts shall be administered by the project director and funds expended according to the U.S. Department of Education guidelines.

RESOLVED FINALLY, That the Board authorize its proper officers to amend the above four contracts throughout the next two school years such that 1) the reallocated total dollar amount of the contracts does not exceed the total dollar amount of the contracts authorized by the Board (trad-offs must be dollar for dollar and driven solely by programmatic needs; 2) the US Department of Education must specifically approve the proposed reallocation; 3) the amended contracts clearly denote that as a whole the contracts will never exceed the amount authorized by the Board; 4) there shall be no change in contractors (the team is set) without further explicit Board authority.

Reason for Amendment:

Service provided by the SLC grant are modified continuously within the US Department of Education guidelines and regulations according to the needs of the University Preparatory students in consultation with the University of Pittsburgh and our Memorandum of Understanding.

57. Teen Parenting Program Child Care Centers

RESOLVED, That the Board of Directors authorize to continue to support the Teen Parenting Program Child Care Centers through funds provided by the Pennsylvania Department of Welfare and the Child Care Information Service.

This program, which has been operating in Pittsburgh schools for 29 years, provides parenting education and child day care service for teenage parents enrolled in the Teen Parenting Programs, Alternative Education Department, in the Pittsburgh Public Schools. The on site child care programs are licensed by the Department of Public Welfare and participate in the Keystone STARS Initiative. The centers provide high quality care and developmentally appropriate activities for all children. Since the centers are on site, they provide the teen parent with a feeling of safety and security for their children. The child care staff, in addition to providing excellent care for the children, also provides parenting and emotional support to the parents. Since the parent and child are traveling to the same destination, attendance is improved and tardiness is diminished. All funds are used for salaries, benefits, and miscellaneous expenses as needed to continue the operation of the day care centers at **Pittsburgh Brashear**, **Pittsburgh Oliver** and **Pittsburgh Westinghouse**.

The total cost shall not exceed \$157,373 payable from account #4000-09N-3300-Var.

58. Title I ARRA Stimulus Program for Non Public Schools

RESOLVED, That the Board of Directors of the School District of Pittsburgh recognizes that its acceptance of the 2009-11 Title 1 ARRA stimulus program includes authorization of the acceptance of revenues from the PA Department of Education to provide equitable Title 1 services to non-public school students, and that these monies will be expended in accordance with the appropriations schedule designated as Exhibit A in the amount of \$807,460.00 for the program year May 14, 2009 through August 31, 2011.

That the Board authorize its officers to enter into a contractual agreement with the Pittsburgh-Mt. Oliver Intermediate Unit #2 to provide the administrative, instructional, and other services necessary to operate the 2009-2011 Title 1 ARRA stimulus program for non-public school students during the period May 14, 2009 through August 31, 2011 in the amount of \$807,460.00.

That the subcontract will require the Pittsburgh-Mt. Oliver Intermediate Unit #2 to submit expenditure summary reports to the School District, and will specify a payment schedule to the Intermediate Unit based on the timing of the District's revenue receipts from the PA Department of Education. (See attachment)

The total cost shall not exceed \$807,460 payable from account #s 4000-03M-1500-322 (\$792,517) and #4000-03M-3300-322 (\$14,943).

59. 9th Grade Nation Kickoff Event/Heinz Field

RESOLVED, That the Board of Directors authorize approval of the third 9th Grade Nation Kickoff Event to take place at Heinz Field on Tuesday, September 15, 2009. This event will convene all 9th graders across the District in one venue to allow students to physically see and participate in what it means to be a member of this community and what their role is as a community member.

Secondly, authorization is requested for the Board's proper officers to solicit and accept donations for student-related items, such as refreshments, student takeaways/door prizes, flyers and decorations.

Thirdly, authorization is requested to expend up to \$28,100 to cover costs of busing students to and from the event, as well as other student-related costs if those costs are not donated by vendors.

Finally, authorization is requested to accept the generous donation of the use of Heinz Field for this event, which has been extended to the District by the Rooney Family at the request of David Malone, a member of the District's High School Reform Excel 9-12 Task Force and External Chair of its 9th Grade Nation Steering Committee and to extend warm thanks and appreciation to both the Rooney Family and Mr. Malone accordingly. This donation is an estimated valued of \$43,500 and includes the cost of various items related to the use of the field, such as the audio/visual system, custodial srvice, and guest speaker fees normally charged by the various professional athletes who will be participating in this event.

Total cost shall not exceed \$28,100 payable from account #s 4021-010-1100-519 (\$14,000), #4021-010-1100-634 (\$1,500), #4021-010-1100-610 (\$9,000), #4021-010-1100-441 (\$3,600).

60. MOU/Pittsburgh Young Leaders Academy (PYLA) Pilot Program

RESOLVED, That the Board of Directors enter into a Memorandum of Understanding with Pittsburgh Cares for the Pittsburgh Young Leaders Academy (PYLA) Pilot Program for the purpose of focusing on three core areas: youth engagement in service learning, youth leadership development, and youth organizing. Based on the research of the Colorado Foundation for Families & Children, Pittsburgh Cares has developed a series of experiential learning opportunities that will advance at least 100 youth, including some of the hardest to reach youth, from the Pittsburgh Public Schools with the highest drop out rates under a mentorship ratio of 1 mentor to 5-7 youth through a process of first understanding their community's assets, then learning the power of youth action

and practice decision making concepts through the process of designing and delivering services that meet critical community needs. Lastly, the youth identify the social issues that they themselves are most passionate about, receive training on advocacy and community organizing strategies, mobilize an additional 500 youth in support of at least 25 service learning signature projects, and reflect on appropriate measurement and evaluation techniques.

In February 2009, the Board of Education of the School District of Pittsburgh approved a Board Tab to authorize to permit the students at **Pittsburgh Carrick 9-12, Pittsburgh Langley 9-12, Pittsburgh Peabody 9-12, Pittsburgh Oliver 9-12** and **Pittsburgh Brashear 9-12** to participate in the Pittsburgh Young Leaders Academy program (PYLA). PYLA seeks to complement the 9th Grade Nation Goal: Relevance-All students will be connected to their school through extracurricular activities and service learning projects. The Program was funded predominately by a United Way Foundation grant of \$200,000 and administered by Pittsburgh Cares, who also designed this experiential, service learning program.

61. MOU/Duquesne University School of Education/Professional Development School Network

RESOLVED, That the Board of Directors enter into a memorandum of understanding with Duquesne University School of Education and their Professional Development School Network and **Pittsburgh Arlington** to work to develop a partner school relationship with multiple, mutually supportive ends. The goal is the creation of a PDS site at Pittsburgh Arlington Academy (K-8). This partnership recognizes that both university faculty and the school faculty can renew and revitalize their respective educational missions through the common work of:

1. Providing an exemplary education for P-12 students;
2. Providing a quality clinical setting for pre-service candidates;
3. Providing continuous, simultaneous professional development for school and university faculty;
4. Promoting and conducting inquiry and research into teaching and learning in a community setting; and
5. Continuing efforts between the two institutions for the implementation of service learning experience for Community Engagement Scholars committed to one year of service (including student teaching).

The PDS partnership has these goals : To raise student achievement by establishing a satellite Reading Clinic and Math Clinic for student enrichment and remediation; To offer practical experiences for Pre-service Teachers; The partnership will support teacher candidates in organized field experiences (e.g., undergraduate Numeracy Block, graduate Reading Specialist and IT courses)

during Fall and Spring semesters; and the partnership will support student teachers during Fall and Spring semesters.

62. Parent Advisory Group

RESOLVED, That the Board of Directors authorize to start a Career and Technology Education Parent Advisory Group. This group will operate within the Parent and Family Involvement Policy and utilize the guidelines contained in the Parent and Family Engagement Guide. This group will consist of one parent/guardian representative for each of our Career and Technical Education approved programs. The goal of the group will be to represent parental involvement in Career and Technical Education programs and assist Career and Technical staff by offering advice on topics of concern as a Career and Technical Education student parent/guardian.

63. Work-Based Learning Experiences Procedures and Forms

RESOLVED, That the Board of Directors implement the Work-Based Learning Experiences Procedures and Forms document to be used by all Career and Technical Education teachers and students. The guidelines for Community Service, student organization conferences, field trips, job shadowing, student internships and co-operative work experience are included. Our Legal Department has reviewed and approved the document. There is no cost to the District.

64. Jason Fincke/Builders Guild of Western Pennsylvania, Inc.

RESOLVED, That the Board of Directors and this partnership continues our efforts to reach out to the business industry to cultivate partnerships for the Career and Technical Education (CTE) Department. Jason Fincke, representing the Builders Guild of Western Pennsylvania, Inc., is a member of our Executive Local Advisory Board.

The Builders Guild of Western Pennsylvania, Inc. will provide representatives to serve as speakers for classroom presentations, and will host tours for students. Jason Fincke and the Builders Guild of Western Pennsylvania, Inc. will also participate by supplying information regarding career opportunities in the field, requirements for attaining employment, and opportunities for advancement for the Pittsburgh Public Schools (PPS) CTE students. Jason Fincke will work in cooperation with CTE to provide resources, materials or skills to support student performance of a meaningful service to their community. Some of the resources may include in-kind support or equipment for students who successfully meet their career planning goals. Students will also be introduced to the general educational requirements and training environments that are in place at union building trade apprenticeship schools. Mr. Fincke and the Builders Guild of

Western Pennsylvania, Inc. may develop and promote learning experiences for students in after school programs that focus on specific career clusters in order to motivate students to achieve higher levels of academic success. Minimal requirements to apply to a union apprenticeship program include: students must be 18 years of age, have a valid PA driver's license and suitable transportation, have a high school diploma or GED, and students must complete apprenticeship requirements. This will be at no cost to the board.

65. The Art Institute of Pittsburgh

RESOLVED, That the Board of Directors enter into an agreement between The Art Institute of Pittsburgh and the Pittsburgh Public School District's graduates completing coursework corresponding to their area of interest at The Art Institute of Pittsburgh. In a combined effort to better advance these students as well as to improve the positive growth of the Business and Culinary industry, an Articulation Agreement will be in effect. The Art Institute of Pittsburgh will offer advanced standing in the form of six credits for Accounting Technology, six credits for Culinary Arts, and six credits for Business Technology, a savings of \$2,832 for each program, towards an Associate Degree for the Pittsburgh Public School District's students that meet the following criteria:

Graduate from a Pittsburgh Public School District high school and have completed Accounting Technology, Culinary Arts or a Business Technology program with a grade of "B" or better.

They must be admitted into a degree-seeking program at The Art Institute of Pittsburgh within two years of high school graduation.

Provide to the Art Institute of Pittsburgh High School Articulation Coordinator, prior to start, a). an official high school transcript indicating the graduation date and grades. b). a letter of recommendation from the high school guidance counselor (or teacher) confirming the student has achieved the program competencies.

This agreement is in effect until modified or cancelled in writing by either institution.

66. Dean Institute of Technology

RESOLVED, That the Board of Directors enter into an agreement between Dean Institute of Technology and the Pittsburgh Public School District's Refrigeration, Heating, Ventilation and Air Conditioning (RHVAC) Maintenance Technology/Technician Program and the Welding Technology/Technician Program. In a combined effort to better advance these students as well as to

improve positive growth of the RHVAC and Welding industries, an Articulation Agreement will be in effect. Dean Institute of Technology will offer advanced standing for up to 28.8 credits for RHVAC, (approximately a \$4,000 savings), and 6.4 credits for Welding, (approximately a \$900 savings), towards an Associate in Specialized Technology (AST) Degree.

The students in the AST degree program must meet the following criteria:

1. Must meet all admissions requirements in effect at the time of application.
2. A student must take an oral, written, and practical test in their chosen field of study.
3. A passing grade of 70% or better is required for consideration.

Course qualification for the AST degree for candidates seeking advanced standing will be in accordance with the Dean Institute of Technology's agreement and the Pittsburgh Public Schools. Upon completion of the application requirements, the student will not be charged for the advanced placement credits but will be required to pay the application fee in effect at the time of enrollment. This will be at no cost to the board.

67. Triangle Tech, Pittsburgh

RESOLVED, That the Board of Directors enter into an agreement between Triangle Tech, Pittsburgh and the Pittsburgh Public School District's Refrigeration, Heating, Ventilation, and Air Conditioning Maintenance Technology/Technician Program and the Welding Technology/Welder program. In a combined effort to better advance these students as well as to improve the positive growth of the RHVAC and Welding industries, an Articulation Agreement will be in effect. Triangle Tech, Pittsburgh, will offer advanced standing in the form of two credits for RHVAC, (an approximate savings of \$733), and up to six credits for Welding Technology, (an approximate savings of \$2,200), towards an Associate in Specialized Technology (AST) Degree.

The students in the AST Degree program must meet the following criteria:

1. Meet standard admission criteria and notify the Admissions Department of the intent to articulate credit.
2. Applicants must have earned a "B" or higher average in their related high school courses, and, score 80% or above on final course examination at Triangle Tech.

Course qualification for the AST Degree for candidates seeking advanced standing will be in accordance with the Triangle Tech, Pittsburgh agreement and

the Pittsburgh Public Schools. Upon completion of the application requirements, the student will be granted \$366.77 per credit per course toward their tuition at Triangle Tech. Application for the credit must be made within one year after coursework at the Pittsburgh Public Schools institution has been completed. This is at no cost to the board.

68. California University of Pennsylvania

RESOLVED, That the Board of Directors enter into an agreement between California University of Pennsylvania and the Pittsburgh School District's Robotics Engineering Technology program. In a combined effort to better advance these students as well as to improve the positive growth of the Engineering industry, an Articulation Agreement will be in effect. California University of Pennsylvania will offer advanced standing in the form of 15 credits, an estimated savings of \$4,780 towards their Industrial Technology Associate Degree program for Pittsburgh Public Schools Robotics students who meet the following criteria:

As a minimum requirement for consideration, a student must complete the Competency List for the Robotics Engineering Technology program with a B average (85%) or better in all courses and be recommended by the Pittsburgh Public Schools teacher.

Engineering qualification criteria for candidates seeking advanced standing will be in accordance with the California University Articulation Agreement and the Pittsburgh Public Schools.

To receive the credits, candidates must have them posted on a college transcript, the student must apply and be admitted to California, and must successfully complete a three-credit university-level course at California with a grade of C or better within two years of completing the program at the Pittsburgh Public Schools.

68A. Amendment/Payment for Consultant

RESOLVED, That the Board of Directors amend an item previously approved by the Board in July 2009, action item #35.

Original Item:

Request to authorize payment for consultant, Lauren Cristella, Education Manager at the National Constitution Center. Ms. Cristella will be providing six (6) hours of training as part of back-to-school district in-service training in Social Studies. Ms. Cristella will provide one 3-hour session for Civics teachers on the

Constitution in action, entitled "The Constitution: Today and Tomorrow." She will also provide an extensive tour of the new Lincoln exhibit at the Heinz History Center (which is sponsored by the Constitution Center) for our U.S. History teachers. Information and resources from these sessions will be embedded in classroom instruction during the first semester of the 2009-2010 school year. Total cost shall not exceed \$1,000 payable from account #4600-010-2270-324.

Amended Item:

Request to authorize payment for consultant, Lauren Cristella, Education Manager at the National Constitution Center. Ms. Cristella will be providing six (6) hours of training as part of back-to-school district in-service training in Social Studies. Ms. Cristella will provide one 3-hour session for Civics teachers on the Constitution in action, entitled "The Constitution: Today and Tomorrow." She will also provide an extensive tour of the new Lincoln exhibit at the Heinz History Center (which is sponsored by the Constitution Center) for our U.S. History teachers. Information and resources from these sessions will be embedded in classroom instruction during the first semester of the 2009-2010 school year. **Total cost shall not exceed \$1,500 payable from account #4600-010-2270-324.**

Reason for Amendment:

Payment was increased to \$1,500 from \$1,000 to account for travel expenses. Ms. Cristella is travelling to Pittsburgh from Philadelphia.

68B. Amendment/SPARK/POPI

RESOLVED, That the Board of Directors amend amend Item #43, Education Report, Legislative meeting of June 24, 2008. This item was originally approved on April 24, 2002 and amended on August 24, 2005; January 24, 2007; July 27, 2007 and June 24, 2008.

Original Item: April 24, 2002 - #1 Proposals/Grant Awards

Acceptance of an award of \$433,333 from Highmark Blue Cross Blue Shield for implementation of SPARK (Sports Play and Active Recreation for Kids) and FRESH (Food Reeducation for Elementary School Health) curriculum for grades K-5 at all PPS elementary schools across three years. These curricular address the issues of overweight and inactivity among school children. Dates of operation include September 2002 through September 2005.

Amended Item:

RESOLVED, That the Board of Education of the School District of Pittsburgh amend a previous minute adopted by the Board on April 24, 2002, accepting \$499,952 from Highmark Blue Cross Blue Shield for implementation of SPARK

(Sports Play and Recreation for Kids) and FRESH (Food Reeducation for Elementary School Health) for grades K-5 across a three year period ending September 30, 2005. SPARK/FRESH curriculums address the issues of overweight and inactivity among school children. This action was amended multiple times, beginning on August 24, 2005, to expand the time period of the initiative and to increase the scope of the project to include grades up through high school as part of SPARK/POPI (SPARK Pittsburgh Obesity Prevention Initiative--the name of the high school component).

This additional amendment is requested to extend the grant period through June 30, 2011, and to repurpose the remaining \$208,116.40 of unutilized grant funds to new uses not in the original grant agreement. These new uses will assist the District in aligning SPARK/POPI more closely to Excellence for All--particularly our core curriculum work and our use of Teaching and Learning Teams to help advance school progress and student achievement. Four new strategies will be developed and implemented by four .5 Health and Physical Education (HPE) Specialists who will serve as peer leaders to the high schools. These four strategies are:

- 1) Creation of Pacing/Curriculum Guides;
- 2) Participation of a Team of four HPE Specialists in the District's Teaching and Learning Teams;
- 3) Minigrants to Schools, and
- 4) Professional Development for Teachers.

Reason for Amendment:

To increase the amount of the original grant from \$433,000 to \$499,952 and to increase the operating period to end June 30, 2011 and to permit new use of funds. Specifically, the \$208,116.40 of remaining funds will be repurposed toward the following new costs:

\$162,920:

to support the .5 costs of four Health and Physical Education (HPE) Specialists to be staffed from schools to work through the four project strategies listed above. During the first year (2009-2010), two Specialists will spend half their day on assignment to the Office of Curriculum, Instruction, and Professional Development (OCIPD) and the other half of their day teaching at their school. The following school year (2010-2011), the other two Specialists will be on assignment to OCIPD under this same .5 construct. (NOTE: other .5 costs of these 4 individuals' time, as well as the .5 costs of their half-time replacement teachers, will be born by the site based budgets of the schools from which the four HPE Specialists will be staffed.)

\$21,246.40:

To support professional development costs associated with training of HPE teachers districtwide on the use of new Pacing/Curriculum Guides.

\$24,000:

To support a pool of minigrant innovation funds for which HPE teachers may apply. These minigrants will afford up to six schools with \$4,000 apiece to be used to acquire fitness equipment that will enable greater numbers of students to engage in physical activity over a longer span of time--a core design element of SPARK/POPI.

The operating period shall be from September 1, 2009 to June 30, 2011. Total cost shall not exceed \$208,116.40 payable from account #4800-17F-2271-324.

Respectfully Submitted,
Thomas Sumpter, Chairperson
Committee on Education

Board Action Information Sheet

Additional Information:

At the beginning of the school year and at various times during the school year, all parents are made aware of the opportunity to volunteer at the school in various capacities. They understand that they need to have clearances for which the school provides applications and pays the fees. Parents would be required to volunteer for a certain amount of hours at the school in order to receive the monies. Each school will create a monitoring sheet for the parents and the monitoring sheet will be turned in to the Assistant Superintendent each month for review before payment is administered.

The school account lines are listed below:

4102-616-3300-599 Pittsburgh Allegheny K-5
4108-616-3300-599 Pittsburgh Arsenal Pre K-5
4103-616-3300-599 Pittsburgh Banksville Pre K-5
4105-616-3300-599 Pittsburgh Beechwood Pre K-5
4118-616-3300-599 Pittsburgh Concord K-5
4161-616-3300-599 Pittsburgh Dilworth Pre K-5
4134-616-3300-599 Pittsburgh Fulton Pre K-5
4136-616-3300-599 Pittsburgh Grandview K-5
4147-616-3300-599 Pittsburgh Liberty K-5
4149-616-3300-599 Pittsburgh Linden K-5
4155-616-3300-599 Pittsburgh Minadeo Pre K-5
4157-616-3300-599 Pittsburgh Morrow Pre K-5
4168-616-3300-599 Pittsburgh Phillips K-5
4172-616-3300-599 Pittsburgh Roosevelt Pre K-5
4178-616-3300-599 Pittsburgh Spring Hill K-5
4185-616-3300-599 Pittsburgh West Liberty K-5
4187-616-3300-599 Pittsburgh Whittier K-5
4189-616-3300-599 Pittsburgh Woolslair K-5
4110-616-3300-599 Pittsburgh Brookline K-8
4112-616-3300-599 Pittsburgh Carmalt Pre K-8
4142-616-3300-599 Pittsburgh Faison Pre K-4
4121-616-3300-599 Pittsburgh Faison 5-8
4137-616-3300-599 Pittsburgh Greenfield K-8
4148-616-3300-599 Pittsburgh Lincoln K-8
4151-616-3300-599 Pittsburgh Manchester K-8
4153-616-3300-599 Pittsburgh Mifflin Pre K-8
4162-616-3300-599 Pittsburgh Miller Pre K-8
4133-616-3300-599 Pittsburgh Montessori Pre K-8
4174-616-3300-599 Pittsburgh Schaeffer K-8
4180-616-3300-599 Pittsburgh Stevens K-8
4181-616-3300-599 Pittsburgh Sunnyside K-8
4183-616-3300-599 Pittsburgh Vann K-8
4186-616-3300-599 Pittsburgh Westwood K-8
4210-616-1100-599 Pittsburgh Rooney 6-8
4101-616-1100-599 Pittsburgh Arlington Pre K-8
4116-616-1100-599 Pittsburgh Colfax K-8
4131-616-1100-599 Pittsburgh Fort Pitt Pre K-5
4195-616-1100-599 Pittsburgh King K-8
4160-616-1100-599 Pittsburgh Murray Pre K-8
4164-616-1100-599 Pittsburgh Northview Pre K-5
4184-616-1100-599 Pittsburgh Weil Pre K-8
4204-616-1100-599 Pittsburgh Allegheny 6-8
4298-616-1100-599 Pittsburgh Arsenal 6-8
4215-616-1100-599 Pittsburgh Classical 6-8
4275-616-1100-599 Pittsburgh Schiller 6-8
4250-616-1100-599 Pittsburgh South Brook 6-8
4205-616-1100-599 Pittsburgh South Hills 6-8
4279-616-1100-599 Pittsburgh Sterrett 6-8

Payment shall be \$10.00 per day to help cover transportation and/or child care. The payments will not exceed \$2000.00 a year per school.

Board Action Information Sheet

Additional Information:

At various times during the school year, principals and their staff invite parents to sessions that are designed to provide them with information that can assist them with helping their children with reading and math activities at home. It is expected that home-school communication will improve as a result of these sessions and that, ultimately, student achievement will increase.

Each school will create a monitoring sheet for the parents and the monitoring sheet will be turned in to the Assistant Superintendent each month for review before payment is administered.

The school account lines are listed below:

4102-16L-3300-599 Pittsburgh Allegheny K-5
4108-16L-3300-599 Pittsburgh Arsenal Pre K-5
4103-16L-3300-599 Pittsburgh Banksville Pre K-5
4105-16L-3300-599 Pittsburgh Beechwood Pre K-5
4118-16L-3300-599 Pittsburgh Concord K-5
4161-16L-3300-599 Pittsburgh Dilworth Pre K-5
4134-16L-3300-599 Pittsburgh Fulton Pre K-5
4136-16L-3300-599 Pittsburgh Grandview K-5
4147-16L-3300-599 Pittsburgh Liberty K-5
4149-16L-3300-599 Pittsburgh Linden K-5
4155-16L-3300-599 Pittsburgh Minadeo Pre K-5
4157-16L-3300-599 Pittsburgh Morrow Pre K-5
4168-16L-3300-599 Pittsburgh Phillips K-5
4172-16L-3300-599 Pittsburgh Roosevelt Pre K-5
4178-16L-3300-599 Pittsburgh Spring Hill K-5
4185-16L-3300-599 Pittsburgh West Liberty K-5
4187-16L-3300-599 Pittsburgh Whittier K-5
4189-16L-3300-599 Pittsburgh Woolslair K-5
4110-16L-3300-599 Pittsburgh Brookline K-8
4112-16L-3300-599 Pittsburgh Carmalt Pre K-8
4142-16L-3300-599 Pittsburgh Faison Pre K-4
4121-16L-3300-599 Pittsburgh Faison 5-8
4137-16L-3300-599 Pittsburgh Greenfield K-8
4148-16L-3300-599 Pittsburgh Lincoln K-8
4151-16L-3300-599 Pittsburgh Manchester K-8
4153-16L-3300-599 Pittsburgh Mifflin Pre K-8
4162-16L-3300-599 Pittsburgh Miller Pre K-8
4133-16L-3300-599 Pittsburgh Montessori Pre K-8
4174-16L-3300-599 Pittsburgh Schaeffer K-8
4180-16L-3300-599 Pittsburgh Stevens K-8
4181-16L-3300-599 Pittsburgh Sunnyside K-8
4183-16L-3300-599 Pittsburgh Vann K-8
4186-16L-3300-599 Pittsburgh Westwood K-8
4210-16L-1100-599 Pittsburgh Rooney 6-8
4101-16L-1100-599 Pittsburgh Arlington Pre K-8
4116-16L-1100-599 Pittsburgh Colfax K-8
4131-16L-1100-599 Pittsburgh Fort Pitt Pre K-5
4195-16L-1100-599 Pittsburgh King K-8
4160-16L-1100-599 Pittsburgh Murray Pre K-8
4164-16L-1100-599 Pittsburgh Northview Pre K-5
4184-16L-1100-599 Pittsburgh Weil Pre K-8
4204-16L-1100-599 Pittsburgh Allegheny 6-8
4298-16L-1100-599 Pittsburgh Arsenal 6-8
4215-16L-1100-599 Pittsburgh Classical 6-8
4275-16L-1100-599 Pittsburgh Schiller 6-8
4250-16L-1100-599 Pittsburgh South Brook 6-8
4205-16L-1100-599 Pittsburgh South Hills 6-8
4279-16L-1100-599 Pittsburgh Sterrett 6-8

Payment shall be \$10.00 per day to help cover transportation and/or child care. The payments will not exceed \$2000.00 a year per school.

Board Action Information Sheet

Additional Information:

Parents, staff and community partners are included in the audience group for the following events:

1. Parent Center Meetings (Avg. 12 people/meeting) (101 classrooms x 10 meetings/center x \$50/meeting)	\$50,500
2. Transition Events (Avg. 15 people/meeting) (3 trainings x \$150/training)	\$450
3. Subcommittee Meetings (Avg. 12 people/meeting) (10 meetings x \$60/meeting)	\$600
4. Policy Council Training (Avg. 20 people/meeting) (5 meetings x \$150/meeting)	\$750
5. Policy Council Executive Committee Meetings (Avg. 12 people/meeting) (10 meetings x \$60/meeting)	\$600
6. Policy Council Meetings (Avg. 35 people/meeting) (10 meetings \$175/meeting)	\$1,750
7. Parent Training Sessions (Avg. 30 people/session) (5 sessions x \$175/meeting)	\$875
8. Child Abuse Training (Avg. 200 people/training) (1 training x \$300/training)	\$300
9. Health Advisory Committee Meetings (Avg. 15 people/meeting) (2 meetings at \$75/meeting)	\$150
10. Partnership Meetings (Avg. 25 people/meeting) (5 meetings x \$175/meeting)	\$875
11. Staff Development Workshops (Avg. 50 people/workshop) (2 workshops x \$250/workshop)	\$500
12. Other workshops/trainings as needed	\$12,400
TOTAL	\$69,750

Exhibit A
Approved Budget
May 2009

Appropriations Schedule

**Contractual agreement with the Pittsburgh Mt. Oliver I.U. #2
to provide equitable Title 1 services for non-public school students from ARRA stimulus funding**

Operating period: July 1, 2009 - August 31, 2011

Description	Salaries	Benefits	Other Services	Totals
Supplementary Instruction Reading and Early Childhood	\$ 639,182	\$ 140,620	\$ -	\$ 779,802
Parent Involvement Salaries	\$ 12,248	\$ 2,695		\$ 14,943
	<u>\$ 651,430</u>	<u>\$ 143,315</u>	<u>\$ -</u>	<u>\$ 794,745</u>
Approved Indirect Costs (1.60%)	\$ -	\$ -	\$ 12,715	\$ 12,715
Budget Total	<u>\$ 651,430</u>	<u>\$ 143,315</u>	<u>\$ 12,715</u>	<u>\$ 807,460</u>

School-based allocations	\$ 1,105
NP share of summer school	\$ 778,697
NP share of parent involvement	\$ 14,943
50% of SD of P's approved rate of 3.20%	<u>\$ 12,715</u>
	<u>\$ 807,460</u>

MEMORANDUM OF AGREEMENT

This Memorandum of Agreement ("MOA") is entered into by and between the **SCHOOL DISTRICT OF PITTSBURGH** (the "District"), with an address of 341 S. Bellefield Avenue, Pittsburgh, PA 15213, and **PITTSBURGH CARES**, a non-profit corporation organized and existing under the laws of the Commonwealth of Pennsylvania, with its business address at 744 Oliver Building, 535 Smithfield Street, Pittsburgh, Pennsylvania 15222.

NOW, THEREFORE, with the intent to be legally bound hereby, the parties to this MOA set forth the following as the terms and conditions of their understanding.

The **District** and **Pittsburgh Cares** hereby agree as follows:

1. **Background.** **Pittsburgh Cares** is a non-profit organization with the stated commitment to increasing community engagement through volunteerism and enhancing the impact of regional non-profit organizations. **Pittsburgh Cares** launched the Pittsburgh Young Leaders Academy ("PYLA") in 2007. The mission of PYLA is to engage middle and high school students in a variety of civically-focused experiential learning opportunities in which the students develop and/or enhance their connection to their community and are empowered to participate in service learning projects. Pittsburgh Cares piloted the PYLA program within Pittsburgh Carrick, Pittsburgh Oliver, Pittsburgh Peabody, Pittsburgh Brashear, and Pittsburgh Langley High Schools during the 2008-2009 school year with a focus on youth engagement in service learning, youth leadership development and youth organizing. **Pittsburgh Cares** recently sought and received Internal Review Board ("IRB") approval to evaluate the effectiveness of PYLA in the pilot year. **Pittsburgh Cares** and the School District desire to formally memorialize the components of the PYLA program following the evaluation of the pilot program's effectiveness.
2. **Term.** The term of this MOA shall commence on the date it is approved or ratified by the **District's** Board of Directors (the "Effective Date") and shall expire on June 30, 2010. The term may be extended by written mutual consent of the parties which written consent includes a scope of work referencing this MOA and setting forth the responsibilities of the parties.
3. **Scope of Work.**
 - 3.1 **Responsibilities of Pittsburgh Cares and the District.**
 - A. **Expanded PPS-PYLA Model for 10th Grade Students**
 1. **Pittsburgh Cares** will expand the PPS-PYLA model to engage 10th grade students that have graduated from the 9th grade PPS-PYLA after school program. This expanded program is designed to engage 10th grade students in two programming sessions per month that focus on similar core outcomes and measures as the 9th grade PPS-PYLA model including:

- a. Increased and enhanced engagement in school including the achievement of eligibility requirements for the Pittsburgh Promise.
 - b. Enhanced school and community connections measured by engagement in additional school and/or community-based initiatives.
 - c. Increased demonstration of leadership skills.
 - d. Expanded leveraging of resources (human, in-kind, and financial) to support community or school-based service learning projects.
2. The desired outputs of this expansion project include:
 - a. 75% of 9th grade PPS-PYLA graduates will be engaged in advanced leadership development and service learning programming. Pittsburgh Cares believes this is a realistic goal based on the mobility of students and will evaluate program participation in order to establish a benchmark for the 2010-11 program year.
 - b. 500 PPS students across all grade levels will be engaged in youth-led, service learning programming. Estimating the participation of 75 10th grade students, each student will have the goal of outreach to and engaging 6-8 student peers from the School District.
 - c. 20 signature service-learning projects will be completed. Estimating that Pittsburgh Cares will divide the 75 10th grade participants into smaller planning teams of 8-10 students, each team will be responsible for planning, implementing and evaluating 2-3 service-learning projects.
 - d. 10th grade students are mentored in a ratio of at least 1 adult to 8-10 youth participants. Each smaller planning team will have at least one mentor.
 - e. 10th grade students accomplish a personal goal plan
3. A major focus of the expanded PPS-PYLA after school program for 10th graders is to network and connect 10th grade student participants to school and/or community-based initiatives that will aid in the advancement of the students' personal goal plans developed in the 9th grade PPS-PYLA program. This focus utilizes existing school and community resources and strengthens a pipeline of youth development activities across the region.
4. **Pittsburgh Cares** proposes to utilize the 9th grade PPS-PYLA Change Leaders, community leaders and regional college students in the role of mentoring the 10th grade participants at the bi-monthly sessions. The training sessions will be prepared by and primarily facilitated by the PYLA Director and guest trainers/speakers. All 10th grade participants will be convened at a central training center which ideally would be housed on the campus of a regional institution of higher education.

B. **PPS-PYLA Model for 9th Grade Students**

1. **Pittsburgh Cares** will implement the PPS-PYLA after school program model with a new class of 9th grade students using the knowledge, experience, and evaluation data gathered during the 2008-2009 pilot year.
2. The 2009-2010 program year will run from September 2009 through June 2010 and achieve the following program outcomes:
 - a. Youth will increase and enhance their engagement in school as measured by academic achievement, reduced absenteeism – detention – suspension, and the eligibility requirements for the Pittsburgh Promise.
 - b. Youth will develop and/or enhance a connection with their community through service learning while establishing a healthy self-concept / self-awareness measured through a pre- and post-survey.
 - c. Youth will have the desire, confidence, knowledge and skills to increase their leadership and enhance service learning while assuming the role of a decision maker, role model, advocate and volunteer.
 - d. Youth will mobilize their peer group and leverage community support around their service learning measured by the number of peers recruited and the resources leveraged in support of service learning projects.
3. The 2009-2010 outputs will include the following:
 - a. 150 9th grade students from 5 Pittsburgh Public high schools engaged in leadership development and service learning programming.
 - b. Pittsburgh Cares will increase participation in the 2009-2010 program year from the 2008-2009 pilot year.
 - c. 750 PPS students engaged in youth-led, service learning programming. Each participating 9th grade student will have the goal of outreach to and engaging at least five PPS students in service-learning projects.
 - d. 30 signature service learning projects will be completed that address the issues of motivating youth to succeed in school or youth violence prevention. Each participating school will be tasked with planning, implementing and evaluating at least 6 service-learning projects.
 - e. 9th grade students are mentored in a ratio of at least 1 adult mentor to 8 youth participants. Mentors will be recruited from regional colleges and universities, community-based organizations, faith-based organizations, regional businesses, and the Pittsburgh Cares volunteer network.
 - f. 9th grade students will develop a personal goal plan
4. In 2009-2010, **Pittsburgh Cares** will provide support to all *9th Grade Nation* Civics: Be the Change! course teachers by connecting *9th Grade Nation* class projects to the youth-led, service learning projects developed, implemented and evaluated by PPS-PYLA participants.

Through additional conversations with the PPS *9th Grade Nation* teachers and administrators, **Pittsburgh Cares** will aim to support classroom instruction by recruiting and matching guest speakers and community-based organizations that are working on the issues that *9th Grade Nation* students identify as interest and/or priority areas. Further, **Pittsburgh Cares** will assist in the planning, implementation, and evaluation of an annual Civics Summit where all 9th grade students will showcase their service-learning projects and network with students across the district.

C. **Allies for Education**

1. **Pittsburgh Cares** in partnership with the United Way of Allegheny County and the Pittsburgh Public Schools will launch "Allies for Education" in 2009-2010. The mission of Allies for Education is to mobilize volunteer support for the Pittsburgh Public Schools based upon the PPS-PYLA graduates' prioritized volunteer needs and those needs identified by administrators, teachers, parents, and additional students across the district.
2. Allies for Education is modeled after San Francisco School Volunteers (SFSV), a nationally recognized program in San Francisco that has been servicing the San Francisco Public Schools for more than 45 years.
3. The Allies for Education initiative will work with PPS-PYLA participants and graduates along with administrators, teachers, students, and parents in identifying areas in need of volunteer support, leveraging the necessary resources to implement volunteer programming, and evaluating the impact of stronger school-community engagement.
4. The five PPS-PYLA partner high schools including Pittsburgh Langley, Pittsburgh Carrick, Pittsburgh Brashear, Pittsburgh Oliver, and Pittsburgh Peabody will serve as focus schools while additional PPS will be identified as priority schools using a mutually agreed upon selection rubric with the PPS and the United Way of Allegheny County (i.e. academic achievement, percentage of free and reduced lunch, teacher-student ratio, number of ESL students, performance outcomes related to school-community partnerships).
5. PPS administrators, teachers, students and parents from the focus and priority schools will sign a formal partnership agreement and identify and prioritize their school volunteer needs. Based on benchmark research and focus groups with students from the five participating PPS-PYLA schools, Pittsburgh Cares recommends a focus on the following areas of volunteer support:
 - a. Academics: tutoring in reading, mathematics, and science.
 - b. Enrichment: arts, music, gardening and technology program support.

- c. School Capacity: library, career counseling, guidance counseling, reading and/or writing labs, recess and after school programming.
 - d. Special Events: indoor and outdoor beautification (i.e. murals, teacher lounge make over projects), parent engagement nights, and themed activities (i.e. African American Read-In)
6. Following the SFSV model, each focus and priority school will have a designated internal point of contact for volunteers based upon each identified school volunteer need. **Pittsburgh Cares** will also assign a staff member to oversee and evaluate volunteer management in focus and priority schools.
 7. Once focus and priority schools have been identified and school volunteer needs have been identified, **Pittsburgh Cares** will work with students from the schools in planning the volunteer projects and leveraging the necessary human, in-kind, and/or financial resources to implement the prioritized volunteer programming. A specific focus will be placed on the recruitment of volunteers from regional institutions of higher education, retired professionals / baby boomers, and businesses of all sizes and industries based on benchmark research.
 8. Through the volunteer placement and at the completion of the volunteer assignment, **Pittsburgh Cares** will administer an evaluation to measure and assess the impact of volunteerism on focus and priority schools and the impact of the school-based experience on the volunteers.

3.2 Communications. Communications from **Pittsburgh Cares** will be coordinated with Nancy Kodman, Executive Director of Strategic Initiatives, or designee to avoid conflicting or contradictory information or directions given to principals or teachers in participating schools.

3.3 Confidentiality.

- 3.3.1 All student data provided by the **District** is considered to be confidential under this MOA as well as under the Family Educational Rights and Privacy Act (FERPA), 20 USC §1232g. *et seq.*, and any other federal or state statutes or regulations pertaining to student records, and will only be released in accordance with the applicable laws and regulations.
- 3.3.2 **Pittsburgh Cares** hereby acknowledges and agrees that any confidential documents and/or data provided by the **District**, shall not be disclosed, discussed or transferred to any third party not party to this MOA, and any student data or information provided to **Pittsburgh Cares** shall only be disclosed to employees of **Pittsburgh Cares** and **District** employees who are directly involved in the **Pittsburgh Cares** program, or to other parties so long as no personally identifiable information is discernable.
- 3.3.3 Upon the expiration of this MOA, all student data and information shall be returned to the **District** or destroyed. **Pittsburgh Cares** shall provide

written verification that all copies of student data, information and documents, including electronic or other media versions, have been returned to the **District** or destroyed. **Pittsburgh Cares** shall, however, be allowed to continue to possess aggregate numbers and statistics created based on student data which is used to measure the effectiveness of the **Pittsburgh Cares** program.

3.3.4 **Pittsburgh Cares** understands and agrees that should the **District** find that **Pittsburgh Cares** has violated Section 3.3 or any of the applicable laws and regulations regarding confidentiality of student records, the **District** shall be entitled to immediately cease providing data for the program and shall be prohibited from permitting **Pittsburgh Cares** access to information from education records for a period of not less than five (5) years.

3.3.5 **District** understands that **Pittsburgh Cares** will need to conduct both qualitative and quantitative research to determine the effectiveness of its programs. Qualitative data could include surveys, interviews, and focus groups with teachers, administrators, students, and/or parents. **Pittsburgh Cares** agrees that all requests to conduct qualitative and quantitative research within the **District** shall be in accordance with the Protection of Pupil Rights Act (PPRA) (20 U.S.C. §1232h; 34 CFR Part 98) and the **District's** Internal Review Board (IRB) policy and administrative regulations. The **District** commits not to withhold permission for such research unreasonably and to create a streamlined process to expedite approval of such requests.

3.4 Clearances. **Pittsburgh Cares** staff and **Pittsburgh Cares** contractors that will have direct contact with students shall obtain and submit all clearances required by 24 P.S. §1-111 and 23 Pa.C.S. §§6354 *et seq.*

4. Costs and Funding.

4.1 Costs. The **District** has not committed to any financial support of the programs described herein.

4.2 Funding. **Pittsburgh Cares** is requesting a \$225,000 grant from the United Way of Allegheny County to support the expansion of the PPS-PYLA model for 10th grade students, the engagement of 9th graders in the PPS-PYLA after school program, and the launch of Allies for Education. The ability of **Pittsburgh Cares** to meet its obligations as set forth by this **MOA** is contingent upon it receiving the necessary funds from donor and charitable resources. **Pittsburgh Cares** agrees the **District** is held harmless with regard to necessary fundraising and identification of charitable resources, as these are solely the obligation of **Pittsburgh Cares**. If at any point **Pittsburgh Cares** is unable to fulfill its obligations under this MOA because of a lack of funding, it has the sole option of immediately cancelling this MOA without penalty and with no further contractual obligations as a result of this MOA.

5. **License of Materials.** **Pittsburgh Cares** grants to the **District** a non-exclusive, non-transferable license to use the materials provided and developed ("Program Materials") by **Pittsburgh Cares** for the **District** or its personnel under this MOA, including any materials provided in electronic form or computer-readable form, for use only in connection with the implementation of the **Pittsburgh Cares** program within the participating schools as originally selected by **Pittsburgh Cares** and the **District**.

6. **Intellectual Property.**

- 6.1 **Copyright.** The **District** reserves copyright in all written and electronic materials developed by the **District** or **District** employees as a part of their employment with the **District**. **District** materials may not be copied or otherwise reproduced without the express written permission of the **District**. **Pittsburgh Cares** reserves copyright in all written and electronic materials delivered and developed by **Pittsburgh Cares** pursuant to this MOA, including materials developed by **Pittsburgh Cares** with input from **District** staff. These items may not be copied or otherwise reproduced without the express written permission of **Pittsburgh Cares**.
- 6.2 **Restrictions.** In no event shall the **District** use or permit others to use the Program Materials other than as permitted by the **Pittsburgh Cares** program. In no event may the Program Materials be sublicensed, modified, sold or transferred except as agreed to by the Parties. In no event shall **Pittsburgh Cares** use or permit others to use intellectual property of the **District** except as agreed to by the Parties.
- 6.3 **Trademark and Trade Name.** This MOA does not give **Pittsburgh Cares** any ownership rights or interest in **District** trade names or trademarks. This MOA does not give the **District** any ownership rights or interest in **Pittsburgh Cares** trade name or trademarks.
- 6.4 **Use of Name Pittsburgh Cares** shall notify the **District** prior to using the **District's** name in any report or publication. As an external provider seeking funding for a project that involves particular **District** schools, **District** staff, or the **District** as a whole, **Pittsburgh Cares** may not include the **District** in a proposal and/or any type of supporting document until the Superintendent's sign-off has been received through the approval process coordinated by the Chief of Staff and External Affairs in conjunction with PPS Development Staff.
7. **Evaluations.** The **District** reserves the right to evaluate **Pittsburgh Cares'** program and its effectiveness as needed throughout the term of this MOA, and upon consideration of renewing this MOA for future school years.
8. **Independent Contractors.** During the performance of this MOA, the employees of one party will not be considered employees of the other party within the meaning of any federal, state or local laws or regulations including, but not limited to, laws or regulations covering unemployment insurance, old age benefits, workers

compensation, industrial accident, labor or taxes of any kind nor within the meaning or application of the other party's employee fringe benefit programs for purposes of vacations, holidays, pension, group life insurance, accidental death, medical, hospitalization and surgical benefits. The **District's** employees who perform the obligations of the **District** hereunder shall be under the employment and ultimate control, management and supervision of **District**. **Pittsburgh Cares'** employees who are to perform the services to be completed by **Pittsburgh Cares** hereunder shall be under the employment and ultimate control, management and supervision of **Pittsburgh Cares**. Nothing contained herein shall be construed to imply a joint venture, partnership or principal-agent relationship between the **District** and **Pittsburgh Cares**, and neither party shall have the right, power or authority to obligate or bind the other in any manner whatsoever, except as otherwise agreed to in writing.

9. **Termination.** This MOA may be terminated by either party upon ninety (90) days written notice to the addresses set forth in Section 13.
10. **Entire Understanding.** This MOA constitutes the entire and sole understanding between the parties with respect to the subject matter hereof and supersedes any prior written agreements and any prior, contemporaneous or subsequent oral understanding, with respect to the subject matter hereof.
11. **Modification or Amendment.** There shall be no modifications or amendments of this MOA, except in writing, executed with the same formalities as this instrument.
12. **Conflict.** In the event of any conflict, ambiguity or inconsistency between this MOA and any other document which may be annexed hereto, the terms of this MOA shall govern.
13. **Notices.** Any notices and other communications provided hereunder shall be made or given hereunder by either party by facsimile or email as set forth below or delivered by hand or by mail to the party at the address set forth below:

FOR THE DISTRICT:

Nancy Kodman, Executive Director of Strategic Initiatives
The School District of Pittsburgh
341 S. Bellefield Avenue
Pittsburgh, PA 15213
Phone: (412) 622-3632
Fax: (412) 622-7937
Email: nkodman1@pghboe.net

FOR PITTSBURGH CARES:

Dan Horgan, Executive Director
Pittsburgh Cares: Volunteering Made Easy

535 Smithfield Street, Suite 744
Pittsburgh PA 15222
Phone: (412) 471-2114
Fax: (412) 456-2212
Email: dhorgan@pittsburghcares.org

- 14. Limitations on Liability.** In no event shall either party be liable to the other party under this MOA or to any third party for special, consequential, incidental, punitive or indirect damages, irrespective of whether such claims for damages are founded in contract, tort, warranty, operation of law, or otherwise, or whether claims for such liability arise out of the performance or non-performance by such party hereunder.
- 15. Governing Law.** This MOA shall be construed to be made and interpreted under the laws of the Commonwealth of Pennsylvania and all disputes, claims or controversies arising under this MOA or the negotiations, validity or performance hereof for the transaction contemplated herein shall be construed under and governed by the laws of the Commonwealth of Pennsylvania without giving effect to conflicts of law principles which would result in the application of the laws of any other jurisdiction.
- 16. No Third Party Beneficiaries.** The parties do not intend that any third party have any rights as a third party beneficiary of this MOA.
- 17. Severability.** If any portion of this MOA is to be void, invalid, or otherwise unenforceable, in whole or part, the remaining portions of this MOA shall remain in effect.
- 18. Headings.** The article and section headings in this MOA are for convenience of reference only and in no way define or limit the scope or content of the MOA or in any way effect its provisions.

IN WITNESS WHEREOF, the parties hereto set their hand(s) and seal(s) the date first above.

ATTEST:

PITTSBURGH CARES

Secretary

By: _____
Dan Horgan, Executive Director

ATTEST:

SCHOOL DISTRICT OF PITTSBURGH

Secretary

By: _____
President

Approved as to Form Only:

Date of Board Approval: _____

By: _____
Ira Weiss, Esquire



Professional Development School Partnership (PDS) Agreement

June 26, 2009

DATE

Partners:

Duquesne University's School of Education & Arlington Academy (Pittsburgh Public Schools)

Vision Statement:

The Duquesne University School of Education PDS Network and P-12 Partners are committed to building collaborations for excellence in teaching and learning.

Statement of Agreement:

The following agreement is developed in recognition that Duquesne University School of Education and their PDS Network are working to develop a partner school relationship with multiple, mutually supportive ends. Our goal is the creation of a PDS site at Arlington Academy (K-8). This partnership recognizes that both university faculty and the school faculty can renew and revitalize their respective educational missions through the common work of:

1. Providing an exemplary education for P-12 students;
2. Providing a quality clinical setting for preservice candidates;
3. Providing continuous, simultaneous professional development for school and university faculty;
4. Promoting and conducting inquiry and research into teaching and learning in a community setting; and
5. Continuing efforts between the two institutions for the implementation of service learning experience for Community Engagement Scholars committed to one year of service (including student teaching).

The agreement also recognizes that this work takes time, and that the agreement must be mutual and consensual by both parties. The degree of commitment to all five parts of the model may be variable across sites, and therefore the stages of implementation will vary by school at any given point in time but will always be agreeable to both the University and the School.

The placement of students from the School of Education is integral to this multi-faceted goal, and placement is never done for the single-dimension purpose of putting a preservice teacher candidate in one teacher's classroom. Instead, placement is part of an agreement between the University and Arlington Academy for the purposes listed above. Implicit in this agreement is that the individual preservice teacher candidates be able to be accepted unconditionally by the partner school community in order to successfully complete the required field experiences of the program.

PDS: Arlington Academy & DU School of Education

Rev. 06.29.09

Commitment to Duquesne University's PDS Mission:

"The mission statement of the Duquesne University Professional Development Schools and School Partnerships, as a collaborative network for sharing emerging best practices among school districts, schools, community agencies, or other educational communities, is to create a framework that supports and unifies theory, practice, and research for aspiring and practicing educators through the implementation of teaching models that enhance and enrich the performance of all learners."

The Four Goals:

1. Raise P-12 Student Achievement:

- The partnership will seek to establish a satellite Reading Clinic for student enrichment and remediation.
- The partnership will seek to establish a Math Clinic for student remediation.

2. Offer Practical Experiences for Preservice Teachers:

- The partnership will support teacher candidates in organized field experiences (e.g., undergraduate Numeracy Block, graduate Reading Specialist and IT courses) during Fall and Spring semesters.
- The partnership will support student teachers during Fall and Spring semesters.

3. Provide Meaningful Professional Development for School and University Faculty

- The partnership will offer opportunities to create a peer teaching model where school and university faculty assist each other in deepening pedagogical teaching and learning within the school and campus classrooms.
- The partnership will mutually focus on increasing knowledge-base in urban education with emphasis on literacy and math education.

4. Share the Process

- The partnership will present the PDS model at local, state, and national conferences (e.g., PDS Advisory Council, ATE, ASCD, National PDS).
- The partnership will submit manuscripts to practitioner and scholarly journals for publication.

PDS School Agrees to Provide:

Arlington Academy agrees to provide the following:

- Teachers and staff who are committed to working together to meet the needs of all students in their school;
- Teachers and staff who are willing to learn about the PDS Network and understand our expectations for our teacher candidates;
- Teachers and staff who are willing to work with teacher candidates as they develop skills to become teachers;
- Teachers who are willing to assist in the evaluation of performance of teacher candidates; and
- Teachers and staff who are eager and willing to learn new teaching strategies and techniques.

Duquesne University Resource Commitments:

Duquesne University School of Education Professional Development Schools Network offers every PDS:

- A. Professional development opportunities
- B. Extra assistance in the classroom
- C. Access to materials and resources
- D. Support for school and classroom initiatives

Specific Resources for Arlington Academy partnership:

1. Community Engagement Scholar
2. Teacher candidates from DU SoE graduate and undergraduate programs

Partner School Resource Commitments:

Arlington Academy offers Duquesne University School of Education Partners:

- A. Space for instruction, seminars, conferences, meetings;
- B. Access to school facilities as appropriate (e.g., classrooms, library/media center, computer lab);
- C. Instructional materials (e.g., curricular materials, internet access);
- D. Limited photocopying (for on-site partnership related activities)

PDS Governance Structure:

Duquesne University Partners agree to support the PDS governance structure.

The purpose of the governance structure is to promote and facilitate effective school improvement at PDS sites and to promote meaningful and healthy professional development between a variety of education professionals (e.g., P-12 teachers, university faculty, P-12 administrators, teacher candidates, counselors, psychologists). The goal of the governance structure is to achieve these purposes with utmost competence and effectiveness, while involving all stakeholders and allowing for flexible and active development within the partnerships.

Two organizational structures will provide checks and balances for these PDS Partnership goals and purposes:

1. The PDS Partnership Advisory Council [To be determined at a later date]

The PDS Partnership Advisory Council serves as the unit that oversees and coordinates PDS activities. The Advisory Council facilitates communication, cooperation, and coordination among and between the university, individual schools, and school communities to accomplish important Partnership goals. The Director of PDS Partnerships will serve as the center of communication with and among agencies and partnerships involved in professional development and school improvement efforts.

A. Structure

Members of the PDS Partnership Advisory Council shall include:

- DU Director of PDS
- DU School of Education Associate Dean of Teacher Education
- One representative from each department in the School of Education
- University Faculty Liaisons
- Two representatives from each PDS Site Team, including building administrators

B. Roles and Responsibilities

The PDS Partnership Advisory Council will:

- Meet at least one time per year
- Propose new partnership initiatives, review and approve action plans proposed by individual PDS Site Teams
- Facilitate sharing of information among partnership schools
- Facilitate and coordinate research agendas and initiatives among PDS Partnership schools
- Establish and review policies for organization and operation of the PDS Partnership, including policies and plans for expanding the PDS Partnership
- Review, evaluate, and disseminate results of partnership efforts in the various schools in the PDS Partnership

C. Leadership

The PDS Partnership Advisory Council will:

- Convene under the leadership of the Director of PDS
- Designate a member to record meeting minutes and to distribute the summary electronically to the members and the DU Director of PDS

2. Professional Development School Site Teams

The Professional Development School (PDS) Site Teams are at the center of meaningful and coordinated school improvement efforts. These teams will focus efforts at the individual school level, and involve all stakeholders in planning and implementing school improvement goals.

A. Structure

Membership on the PDS Site Team should include a cross-section of school personnel. The recommendation is that representation includes an administrator, teachers, support staff, and the University faculty liaison. Membership may also include parents, a school student, DU preservice teacher candidates, and others drawn from groups such as business and community agency representatives. An existing school advisory group or committee may serve to function as the School Site Team. The size of the PDS Site Team will vary depending on the size of the school.

B. Roles and Responsibilities

Each PDS Site Team will:

- Conduct a minimum of two meetings per semester;
- Identify initiative(s) for school improvement to be pursued within the partnership;
- Create and submit a site-based action plan proposal to the PDS Partnership Advisory Council;
- Organize and monitor action plan and partnership activities at the school;
- Inform and involve school personnel in partnership activities;
- Review and revise the action plan's yearly goals;
- Encourage and support action research and inquiry-based teaching and learning; and
- Prepare the yearly report summarizing the partnership activities and new goals.

C. Leadership

Each PDS School Site Team will:

- Elect a liaison from its members (preferably a classroom teacher); and
- Appoint a secretary to record meeting minutes and to distribute the summary electronically to the members and the DU Director of PDS.

3. Roles and Responsibilities of Key Players¹

The Key Players of the Professional Development School partnership are responsible for maintaining meaningful school improvement efforts. The roles and responsibilities of each key player are essential to the operation and overall coordination of the partnership.

A. P-12 PDS Site Principal or Designee

Although the roles and responsibilities within individual partnerships evolve, the P-12 PDS Site Principal or designee may include [but are not limited to]:

- Coordinating the PDS partnership at the building level
- Fostering the relationship between the school and the university
- Encouraging and supporting inquiry-based/action research within the building
- Assisting in creating program design and expectations with P-12 school faculty and staff
- Facilitating review of PDS site team action plan proposal and yearly PDS goals
- Participating in the preservice teacher candidate selection process
- Assisting with placements and assignments of preservice teacher candidates
- Developing leadership within the P-12 faculty and staff
- Serving on the P-12 PDS Site Team
- Serving as a member of the PDS Partnership Advisory Council
- Representing the PDS site in PDS Partnership activities

B. University Faculty Liaison(s)

¹ Specific roles and responsibilities will be specifically delineated in Partnership Action Plan established following partnership agreement.

Although the roles and responsibilities within individual partnerships evolve, the University Faculty Liaison may include [but are not limited to]:

- Designing and implementing preservice teacher seminars, specifically for the school site
- Recruiting preservice teachers
- Assisting with the preservice teacher selection process
- Meeting with P-12 student teaching supervisor to monitor plans for preservice teacher activities
- Meeting with preservice teachers to monitor progress in achieving proficiencies
- Monitoring the overall implementation of the preservice teacher program at the site
- Conducting workshops and provide technical assistance for P-12 cooperating teachers
- Engaging actively in the professional development of the PDS site
- Disseminating information to various stakeholders
- Initiating and/or facilitating inquiry-based/action research
- Collaborating with Office of Student Teaching
- Identifying and pursuing resources that facilitate professional development activities
- Serving as a member of the PDS Partnership Advisory Council
- Serving as a member of the P-12 PDS Site Team
- Serving as a representative in PDS Partnership activities

Grant Writing:

The partners may develop collaborative grant applications to further its mission. The Director of PDS and School-University Partnerships will spearhead the grant proposal process and actively seek funding for the PDS Network. Partner schools may continue to seek funding for individual partner school/district activities on their own. The partnership offers support in this endeavor.

Additional Terms of the Agreement:

Existing Rights: Intellectual property made solely by Duquesne University faculty, staff, employed, or students shall be the sole property of Duquesne University in accordance with Duquesne's intellectual property policy. Intellectual property made solely by employees of the School District of Pittsburgh shall be the sole property of the School District of Pittsburgh. Intellectual property made by Duquesne University faculty, staff, employees, or students with the assistance of one or more employees of the School District of Pittsburgh shall be owned in proportion to the contributions made thereto.

Duquesne University agrees to use School District of Pittsburgh trade names or trademarks in publications only with the prior consent of the District. Further, Duquesne agrees to recognize and credit the District for contributions in any publication or promotion.

Clearances: All Duquesne University faculty, staff, or students who come in direct contact with children during the discharge of responsibilities under this agreement must obtain, at their own expense, clearance under Act 34 of 1986 as specifically set forth in 24 P.S. 1-111(a), as amended. The results must be submitted to the School District contact before performing any services under this contract.

Confidentiality: Duquesne University faculty, students and staff agree to abide by all legal requirements (e.g., Individuals with Disabilities Education Act, PA. Department of Education Regulations and the Family Education Rights and Privacy Act) related to accessing confidential student data and shall execute any necessary confidentiality agreements required by School officials.

Reaffirming or Rescinding Partnership:

The period of this partnership is July 2009 through June 2010. Partners will annually review the partnership agreement at the annual PDS Advisory Council meeting. Revision will be made to the partnership agreement by consensus. Partners may decide on an individual basis to terminate their participation with not less than three months notice before the end of the stipulated contracted time.

School Site Team:

Marianne O'Connor
TEAM MEMBER / POSITION

Phyllis Soroczak
TEAM MEMBER / POSITION

Jennifer Gadd
TEAM MEMBER / POSITION

Steven Travanti
TEAM MEMBER / POSITION

Heath Bailey
TEAM MEMBER / POSITION

Ellen Rubinsky
TEAM MEMBER / POSITION

Laurie Collier
TEAM MEMBER / POSITION

Kristi Applbaum
TEAM MEMBER / POSITION

Signatures Confirming Agreement:

Dr. Cynthia Muehlbauer, SCHOOL PRINCIPAL

Ellen Rubinsky, SITE LIAISON

Dr. Christiana Otuwa, DISTRICT EXECUTIVE DIRECTOR

Dr. Olga Welch, DEAN, SCHOOL OF EDUCATION

Dr. Margaret Ford, DU SOE FACULTY LIAISON

Dr. Susan Munson, ASSOCIATE DEAN OF TEACHER EDUCATION

Dr. Rose Mary Mautino, DU SOE FACULTY LIAISON

Dr. Lisa Vernon-Dotson, DU SOE FACULTY LIAISON

COMMITTEE ON BUSINESS/FINANCE

August 26, 2009

DIRECTORS:

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1660)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 0936)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 0937)**
4. **RESOLVED**, That the daily payments made in July 2009 in the amount of **\$39,158,306.55** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to make payment of \$19,060 to Trapeze Software Group, Inc. for the annual renewal of the MapNet Transportation Software Maintenance Fee (\$10,700), Additional Transportation Workstation Maintenance Fee (\$1,600), Additional Transportation Workstation Maintenance Fee (\$960) and Mapnet Web Software Maintenance Fee (\$5,800). Total contract amount shall not exceed \$19,060 from account line 6500-010-2710-330.
6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve Trapeze Transportation Software to deliver and install remotely the modifications needed for the MapNet Transportation software. These modifications will enhance the District's state report interface and output.

Total cost of this action will not exceed \$5,000 payable from 6500-010-2710-330.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to purchase terrorism insurance coverage through the Gleason Agency in preparation for the G20 Summit. Coverage will include an endorsement to the current excess property policy on all the existing scheduled locations from September 21, 2009 through January 25, 2010. CNA will attach a terrorism endorsement to the pre-existing policy for a premium of \$11,315. From September 21, 2009 through September 27, 2009. CNA will reduce the property deductible at the CAPA building to \$50,000 for an additional premium of \$1,500. This coverage comes as a "bundled package" totaling \$12,815.

Total cost of this action will not exceed \$12,815 payable from 0201-010-2590-529.

B. CONSULTANTS/CONTRACTED SERVICE

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Mercer to assist the School District in the application process for the Retiree Drug Subsidy program under the Medicare Modernization Act. This program provides Plan Sponsors with a tax-free subsidy payment of 28 percent of allowable retiree prescription drug costs attributable to gross prescription drug costs between the cost threshold and the cost limit per qualifying covered retiree and/or their dependent.

Mercer will provide the actuarial attestation of the plan data that is required for the School District's application to be approved for reimbursement.

The operating period shall be from August 26, 2009 to November 30, 2009. Total cost of the contract shall not exceed \$2,000 payable from 3300-010-2511-330.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with PPG Public Parking for the lease of fifty (50) parking spaces at their lot located at Fulton and Western Avenues for use by staff located at **Conroy Education Center**.

The agreement will stipulate that when there is an event at Heinz Field, we must vacate the lot four (4) hours prior to the scheduled event (see attached schedule).

Total contract amount is \$75.00 per month, per space, from account line 6300-010-2610-441.

PPG Public Parking will place attendants and or security on the premises.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the appointment of Triad USA as independent health care advisor for a three-year period beginning January 1, 2010 at an annual cost not to exceed \$36,000, payable from 001-2600-709-2835-330.

Authorization to further appoint Triad USA as dental broker for a three-year period beginning January 1, 2010 at a commission not to exceed 1% of premium.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend existing Contract 0B9081 with Guardian Protection Services, 174 Thorn Hill Road, Warrendale, PA 15086, for monitoring of burglar alarm systems for various schools where Sonitrol Systems are being eliminated.

The total fee for 5 years shall be increased from \$176,409.60 to \$203,986.08. There are 4 years, 3 months remaining in the 5-year contract. This fee includes one-time hook-up fee for 20 sites at \$225.00 each. The contract period shall remain from January 1, 2010 through December 31, 2013.

This is the first amendment to this agreement that was originally approved at the March 25, 2009, legislative meeting.

Due to this action a savings of \$58,560 per year will be realized.

(See additional information for list of schools).

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend existing contract 0B6169 with L. Robert Kimball and Associates, Frick Building, North Mezzanine, 437 Grant Street, Pittsburgh, Pa., 15219, for professional architectural and engineering services for the design and construction of the addition and renovations to **Pittsburgh Concord K-5**. This amendment will address a time extension from December 31, 2010 to December 31, 2011 and compensation for the following additional services: 1.) Value engineering and preparation of two base bid documents, 2.) Rebidding the project, 3.) Virtual project office expenses and, 4.) Replenishments of reimbursable expense budget.

The total fee shall be increased from \$1,811,672 to \$1,973,611, with Basic Fee increasing from \$1,628,932 to \$1,759,182 and Reimbursable Expenses from \$182,740 to \$214,429. This is the fourth amendment to the original contract.

Total amount of this amendment shall not exceed \$161,939 from account line 6311-365-4500-330.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to submit Parts A, D and E, PlanCon, to the State Department of Education for renovations to **Pittsburgh Northview**.

Part A is project justification; Part D is project accounting based on estimates; and Part E is design development.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to comply with the Internal Revenue Code of 1986, as amended and the U.S. Treasury Regulations promulgated thereunder pursuant to the implementation of the Right Sizing Plan. (See attached Resolution).

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept donations of binders from Storehouse for Teachers (SFT). Binders will come from various local businesses and organizations. Up to 10,000 binders are anticipated to be received and will be delivered to various schools throughout the District. Binders are valued at \$1 apiece.

The Board recognizes the Storehouse for Teachers will also organize, pack and deliver these binders to our schools using their own resources and staff time.

Finally, the Board extends its sincere thanks and appreciation to Justin Brown and Storehouse for Teachers for helping the District fulfill this pressing need.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to extend the closing date for South Vo-Tech for a period of 60 days. This extension is granted based upon the written commitment from HUD for financing and the developer's continuing diligent efforts and investment of significant funds to conclude this sale.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to appoint the following individuals as Tax Collection Committee (TCC) delegates for the District:

- | | |
|--------------------------------------|---------------------------------|
| 1. Primary voting delegate: | Brad Rau, Budget Reform Manager |
| 2. First alternate voting delegate: | Ronald Joseph, Budget Analyst |
| 3. Second Alternate voting delegate: | Christopher M. Berdnik, CFO/COO |

(See attached Resolution)

8. **PULLED**

Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards (0938)
2. Travel Reimbursement Applications – August 2009
3. Travel Report – July 2009
4. Workers' Compensation Report – July 2009

Respectfully submitted,
Floyd McCrea, Chairperson
Committee on Business/Finance



2009 Heinz Field Event Schedule



2009 Heinz Field Event Schedule		
	Saturday, June 6, 2009	Kenny Chesney Sun City Carnival Concert 4:00 PM
*	Thursday, August 13, 2009	Pittsburgh Steelers vs. Arizona Cardinals 8:00 PM
	Saturday, August 29, 2009	Pittsburgh Steelers vs. Buffalo Bills 7:30 PM
	Saturday, September 5, 2009	University of Pittsburgh vs. Youngstown State TBA
*	Thursday, September 10, 2009	Pittsburgh Steelers vs. Tennessee Titans 8:30 PM
	Saturday, September 19, 2009	University of Pittsburgh vs. Navy TBA
	Sunday, October 4, 2009	Pittsburgh Steelers vs. San Diego Chargers 8:20 PM
	Saturday, October 10, 2009	University of Pittsburgh vs. Connecticut TBA
	Sunday, October 18, 2009	Pittsburgh Steelers vs. Cleveland Browns 1:00 PM
	Saturday, October 24, 2009	University of Pittsburgh vs. USF TBA
	Sunday, October 25, 2009	Pittsburgh Steelers vs. Minnesota Vikings 1:00 PM
	Saturday, November 7, 2009	University of Pittsburgh vs. Syracuse TBA
	Saturday, November 14, 2009	University of Pittsburgh vs. Notre Dame TBA
	Sunday, November 15, 2009	Pittsburgh Steelers vs. Cincinnati Bengals 1:00 PM
	Saturday, December 5, 2009	University of Pittsburgh vs. Cincinnati TBA
	Sunday, December 6, 2009	Pittsburgh Steelers vs. Oakland Raiders *1:00 PM*
	Sunday, December 20, 2009	Pittsburgh Steelers vs. Green Bay Packers *1:00 PM*
	Sunday, December 27, 2009	Pittsburgh Steelers vs. Baltimore Ravens *1:00 PM*

*Please note, due to the NFL's flexible scheduling policy, game times may change for games scheduled in weeks 11-17. Please log on to www.steelers.com for more information and accurate game times.

Board Action Information Sheet

Committee on Business/Finance
Legislative Meeting
August 26, 2009
(Attachment C1a)

Additional Information:

	SYSTEMS TO BE ADDED per Contract Amendment August 2009 (\$16.16 / Month)	ADDRESS
1	PITTSBURGH ALLEGHENY	810 Arch Street - 15212
2	PITTSBURGH CONROY	1398 Page Street - 15233
3	PITTSBURGH DILWORTH	6200 Stanton Avenue - 15206
4	PITTSBURGH LIBERTY	601 Filbert Street - 15232
5	PITTSBURGH MANCHESTER	1612 Manhattan Street - 15233
6	PITTSBURGH SCHILLER	1018 Peralta Street - 15212
7	PITTSBURGH SPRING HILL	1351 Damas Street - 15212
8	PITTSBURGH PIONEER	775 Dunster Street - 15226
9	PITTSBURGH LINCOLN PRIMARY	328 Lincoln Avenue - 15206
10	PITTSBURGH ROOSEVELT INTER.	17 W. Cherryhill Street - 15210
11	BOGGS BUILDING	850 Boggs Avenue - 15211
12	RIDGE AVENUE BUILDING	635 Ridge Avenue - 15212
13	PITTSBURGH MURRAY	800 Rectenwald Street - 15210
14	BELTZHOVER BUILDING	320 Cedarhurst Street - 15210
15	GLADSTONE BUILDING	327 Hazelwood Avenue - 15207
16	PITTSBURGH CARMALT	1550 Breining Street - 15226
17	HOMEWOOD ECC	7100 Hamilton Avenue - 15208
18	MCCLEARY BUILDING	5251 Holmes Street - 15201
19	OVERBROOK BUILDING	2140 Saw Mill Run Boulevard - 15210
20	PITTSBURGH MILLER	2055 Bedford Avenue - 15219
21	PITTSBURGH NORTHVIEW	310 Mt. Pleasant Road - 15214
22	PITTSBURGH WEST LIBERTY	785 Dunster Street - 15226
23	PITTSBURGH WOOLSLAIR	501 Fortieth Street - 15224
24	SOUTH ANNEX BUILDING	8 Sarah Street - 15203
25	PITTSBURGH CAPA/RODGERS	111 Ninth Street - 15222
26	MORNINGSIDE BUILDING	1802 Jancey Street - 15206
27	WEST SIDE BUILDING	1865 Broadhead Fording Road - 15205
28	SERVICE CENTER	1305 Muriel Street - 15203

RESOLUTION OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL
DISTRICT OF PITTSBURGH TO COMPLY WITH THE INTERNAL REVENUE
CODE OF 1986, AS AMENDED AND THE U.S. TREASURY REGULATIONS
PROMULGATED THEREUNDER PURSUANT TO THE IMPLEMENTATION OF
THE RIGHT SIZING PLAN

WHEREAS, the Board of Public Education (the "Board") approved the Right Sizing Plan on February 28, 2006 which required, among other things, the closure of certain of the School District's buildings and facilities, and;

WHEREAS, from time to time the Board may approve the sale or lease of certain buildings and facilities which may result in the requirement for remedial action to be taken pursuant to U.S. Treasury Regulations §1.141-12 Remedial Actions, in order to assure continued compliance with the Internal Revenue Code of 1986, as amended (the "Code") and maintain the status of the School District's outstanding bonds as exempt from federal income taxes, and;

WHEREAS, the Board has approved the sale of the Washington facility to a for-profit corporation, pursuant to the Code, which transaction requires remedial actions pursuant to the Code, and;

NOW, THEREFORE, BE IT, AND IT HEREBY IS, ENACTED by the Board as follows:

1. Based upon an analysis of the School District's financial advisor, Public Financial Management, Inc. ("PFM"), the approximate amount of less than \$199,253.79 of outstanding bonds of the School District are attributed to capital project bond proceeds for the Washington facility, in the amounts from the various bond issues of the School District.
2. The Board has determined to implement the remedy provided pursuant to Treas. Reg. §1.141-12(e) and Rev. Proc. 93-17 Section 4.02(5)(b) and Section 4.04 – Alternative Use of Disposition Proceeds, and apply the amount of \$199,253.79, the total amount received as proceeds from the sale of the Washington facility to the payment of the capital costs of the construction or renovation of other facilities owned by the School District.
3. The Board hereby authorizes and directs that the total amount of \$199,253.79 of the proceeds of the sale of the Washington facility, be transferred to the Capital Reserve Fund to be used in payment for the capital costs of the construction or renovation of other facilities owned by the School District and further that such payment shall be made on or before the end of one year from the date of the closing on the sale of the Washington facility.
4. The Board's proper officers shall be authorized to make payment for necessary and reasonable expenses for professionals including bond counsel, escrow

agent and financial advisor to execute the transaction, including payment in an amount not to exceed a total of \$5,000.00 is authorized and payable to Wayne D. Gerhold, Esq. and/or R. Darryl Ponton, Esq. (Co-Bond Counsel) for professional services related to tax compliance procedures and remedies related to the Washington facility. Such payment is subject to the approval of the Chief Financial Officer and Solicitor.

SCHOOL DISTRICT OF PITTSBURGH

Tax Collection Committee (TCC) Voting Delegate Appointment Resolution

RESOLVED, by the Board of Directors of the School District of Pittsburgh, that the following individuals are appointed as TCC delegates for the District:

1. Primary voting delegate: Brad Rau, Budget Reform Manager
2. First alternate voting delegate: Ronald Joseph, Budget Analyst
3. Second alternate voting delegate: Christopher M. Berdnik, CFO/COO
4. If the primary voting delegate cannot be present for a TCC meeting, the first alternate voting delegate shall be the representative at the TCC meeting. If both the primary voting delegate and the first alternate voting delegate cannot be present for a TCC meeting, the second alternate voting delegate shall be the representative at the TCC meeting.
5. These appointments are effective immediately and shall continue until successors are appointed. Delegates shall be appointed each year in November or December or as soon thereafter as possible. All delegates shall serve at the pleasure of this governing body and may be removed at any time.

Certification of adoption. The undersigned certifies that the above Resolution was adopted at a public meeting on August 26, 2009.

Date: _____

Assistant Secretary

Background:

Act 32 § 505(b) requires the governing bodies of school districts, townships, boroughs, and cities that impose an earned income tax to appoint one voting delegate and one or more alternate delegates to be their Tax Collection Committee (TCC) representatives. The purpose of this resolution is to appoint the required delegates. The appointed individuals have consented to appointment.

REPORT #1660

Sealed bids were opened in the Board Room, on Tuesday, July 21, 2009. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

INQUIRY #8621 VARIOUS SCHOOL AND OFFICE LOCATIONS
Various School and Office Locations

CALCULATORS – Contract for the purchase of seventeen (17) different calculators for the period of one (1) year from September 1, 2009 to August 31, 2010 for use in various school and office locations.

8 Bids Received

Estimated Total Cost: \$700,000

SUPPLIER	TOTAL LOT PRICE
<u>D & H Distributing Company</u> (9 Items)	<u>\$602,814.00</u>
<u>Scantex Business Systems</u> (2 Items)	<u>207,360.00</u>
<u>OM Office Supply, Inc.</u> (5 Items)	<u>27,675.00</u>
<u>Fisher Science Education</u> (1 Item)	<u>11,877.00</u>

INQUIRY #8622 FOOD SERVICE CENTER
020-0000-500-0171-050

PAPER PLATES AND FOOD TRAYS – Contract for the purchase of paper food trays and paper plates in various sizes, and paper cups for a period of ten (10) months from August 1, 2009 to May 31, 2010 for use at the Food Service Center.

5 Bids Received

Estimated Total Cost: \$160,000

SUPPLIER	TOTAL LOT PRICE
Bunzl Company +	\$145,570.00
US Foodservice, Inc. +	165,310.00
<u>Joshen Paper</u>	<u>180,963.00</u>
Schorin Company	205,408.00
Clover Hill Foods	216,622.00

+ Item bid does not meet bid specifications.

INQUIRY #8623 VARIOUS LOCATIONS
Various Locations

EARLY CHILDHOOD EDUCATION KITCHEN & CLEANING SUPPLIES –
Contract for the purchase of forty-eight (48) different kitchen and cleaning supplies including plastic dishpans, wringer buckets, waste containers and facial tissues for a period of one (1) year from September 1, 2009 to August 31, 2010 for use at various Early Childhood Education locations.

4 Bids Receive

Estimated Total Cost: \$26,000

SUPPLIER	TOTAL LOT PRICE
<u>L.M. Colker Co., Inc. (17 Items)</u>	<u>\$ 20,768.34</u>
<u>W.W. Grainger, Inc. (15 Items)</u>	<u>3,392.99</u>
<u>Calico Industries, Inc. (15 Items)</u>	<u>2,467.84</u>
<u>Pyramid School Products (1 Item)</u>	<u>34.56</u>

INQUIRY #8624 VARIOUS LOCATIONS
021-6303-010-2620-610

DOORS & ACCESSORIES – Contract for the purchase of metal and wood doors and accessories for a period of one (1) year from September 1, 2009 to August 31, 2010 for use at various locations.

1 Bid Received

Estimated Total Cost: \$60,000

SUPPLIER	TOTAL LOT PRICE
<u>A.G. Mauro Company</u>	<u>\$48,335.00</u>

INQUIRY #8625

VARIOUS LOCATIONS

Various School and Office Locations

CLASSROOM FURNITURE – Contract for the purchase of thirty-six (36) different types of classroom furniture including bookcases, supply cabinets, teacher desk, and art tables for a period of one (1) year from September 1, 2009 to August 31, 2010 for use at various locations.

10 Bids Received

Estimated Total Cost: \$450,000

SUPPLIER

TOTAL LOT PRICE

<u>P.E.M.Co. Educational Furniture & Equipment (9 Items)</u>	<u>\$278,645.00</u>
<u>Hertz Furniture Systems (5 Items)</u>	<u>55,088.60</u>
<u>Morgan Interior Systems (5 Items)</u>	<u>41,595.00</u>
<u>Mt. Lebanon Office Equipment Co., Inc. (8 Items)</u>	<u>35,129.51</u>
<u>School Specialty, Inc. (4 Items)</u>	<u>20,558.50</u>
<u>Virco, Inc. (4 Items)</u>	<u>10,278.79</u>
<u>Commercial Concepts and Furniture (1 Item)</u>	<u>4,131.00</u>

AMENDMENT

This resolution was originally awarded by the Board at the Legislative Meeting on May 27, 2009 as listed below:

PRINTING SERVICES

Authorization is requested to enter into an agreement with Bulldog Office Products for the period of one (1) year from July 1, 2009 to June 30, 2010 to purchase printing services for Curriculum Instruction and Professional Development in accordance with the District's Request for Proposals dated April 30, 2009. Total cost not to exceed \$10,000.00 chargeable to Account Number 4600-010-2260-550.

REASON FOR AMENDMENT

To provide for the printing of the Curriculum Handbooks PreK-12 that cannot be printed in-house because of the large volume, timeline and spiral binding required at the cost of an additional \$20,000.00 as per Professional Development. The Curriculum Handbooks will be distributed to each principal during Leadership Week and teachers during the District-wide in-services

PRINTING SERVICES

Authorization is requested to enter into an agreement with Bulldog Office Products for the period of one (1) year from July 1, 2009 to June 30, 2010 to purchase printing services for Curriculum Instruction and Professional Development in accordance with the District's Request for Proposals dated April 30, 2009. Total cost not to exceed \$30,000.00 chargeable to Account Number 4600-010-2260-550.

RESOLUTIONS

SOFTWARE

Authorization is requested to amend the contract for Cityspan at the May Legislative meeting for the period of one (1) year from August 1, 2009 to July 31, 2010 for a web-based software system to customize data collection, navigation and reporting requirements for the SES program. Total cost not to exceed \$23,000.00 chargeable to Account Number 001-4800-16H-1190-648.

Authorization is requested to enter into a contract with iSTATION for the period of one (1) year from September 1, 2009 to August 31, 2010 for pre-K site licenses including Professional Development for interactive reading instruction and intervention program for use by Early Childhood. Total cost not to exceed \$95,000.00 chargeable to Account Number 005-4800-20L-1801-648.

SOFTWARE RENEWAL

Authorization is requested to enter into a contract with Softmart for the period of one (1) year from September 1, 2009 to August 31, 2010 using State Contract (COSTARS) pricing for the renewal of Microsoft licenses for all District computers and servers for use by the Information and Technology Office. Total cost not to exceed \$641,219.74 chargeable to Account Number 000-5000-010-2240-618.

SMARTBOARDS

Authorization is requested to enter into an agreement with SMARTSolution Technologies, LP using State Contract (PEPPM) pricing for the purchase of smartboards with projectors and audio system with speakers for use at Murray Pre K-8. Total cost not to exceed \$15,456.00 chargeable to Account Number 160-4160-16H-1190-758.

SMARTNET MAINTENANCE

Authorization is requested to enter into a contract with EPlus Technology for the period of one (1) year from September 1, 2009 to August 31, 2010 using State Contract (PEPPM) pricing for SmartNet maintenance on Cisco equipment for use in the Data Center of the Information and Technology Office. Total cost not to exceed \$46,915.08 chargeable to Account Number 020-5000-010-2240-788.

DOCUMENT CAMERAS

Authorization is requested to enter into an agreement with SMARTSolution Technologies, LP using State Contract (PEPPM) pricing for the purchase of twenty-nine (29) document cameras for use at the Science and Technology Academy. Total cost not to exceed \$26,013.00 chargeable to Account Number 001-4021-19J-1100-758.

RESOLUTIONS (Cont'd.)

FURNITURE

Authorization is requested to enter into an agreement with Mt. Lebanon Office Equipment Company for the purchase of specialized furniture using State Contract pricing for use at the Science and Technology Academy. Total cost not to exceed \$100,000.00 chargeable to Account Numbers 307-4307-19N-1100-610 and 307-4307-19N-1100-750.

BULK SODIUM CHLORIDE

Authorization is requested to enter into a contract with American Rock Salt Company for the purchase of bulk sodium chloride (road salt) using State Contract pricing for the period of one (1) year from August 1, 2009 to July 31, 2010 for use at various locations. Total cost not to exceed \$51,244.00 chargeable to Account Number 021-6600-010-2620-610.

WINDOW TREATMENTS

RESOLVED, That the Board of Directors authorize its proper officers to enter into a contract with Caldwell's Windoware, Inc. using Federal GSA Contract #GS-03F-7044G pricing for the purchase and installation of window treatments (e.g., blinds and shades) at various District locations as needed, not to exceed \$50,000 annually through the GSA contract expiration date of September 2, 2012, chargeable to Account Number 6303-010-2620-431.

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson
Committee on Business/Finance

August 26, 2009

Business/Finance Committee
Action Item A2
August 26, 2009

REPORT NUMBER 0936

TABULATION OF BIDS

Committee on Operations

Directors:

Sealed bids were opened on June 30 and July 13, 2009. All bids are tabulated and kept on file in the office of the Director, Facilities / Plant Operations Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

August 26, 2009

(1) ADMINISTRATION BUILDING

General Work

Acct. 001-6300-364-4650-450

Project BE08-104-31

Walkway

Total Project Estimate: \$ 70,000

Base Bid

Ⓓ Swede Construction \$ 39,165.00

Ⓔ Ambridge Welding 49,950.00

It is recommended that both bids be rejected and rebid.

(2) PITTSBURGH LANGLEY H. S.

General Work

Acct. 313-6300-364-4200-450

Project GI08-104-31

Tennis Court

Total Project Estimate: \$ 144,000

	Base Bid	G-1
<u>Baldwin Asphalt Paving, Inc.</u>	<u>\$ 97,613.00</u>	<u>15,000.00</u>
John D. Caruso, Inc.	99,975.00	13,500.00
T. A. Robinson Asphalt	100,995.00	No Bid
A. Folino Construction, Inc.	128,545.25	22,500.00

G-1: Paint Fence

**It is recommended that the awards be made to the lowest responsible bidder as follows:
Baldwin Asphalt Paving, Inc. for \$ 112,613, which includes acceptance of G-1.**

August 26, 2009

(3) PITTSBURGH PERRY H. S.

Mechanical Work

Acct. 319-6300-366-4630-450

Project MS09-142-33

Boiler Replacement

Total Project Estimate: \$ 244,100.00

Base Bid

East West Manufacturing & Supply Co. \$ 193,400.00

Co.

Bonidie Mechancial, Inc. 197,700.00

Moore-Boehm Enterprises, Inc. 237,000.00

**It is recommended that the award be made to the lowest responsible bidder as follows:
East West Manufacturing & Supply Co. for \$193,400.00.**

(4) VARIOUS SCHOOLS

Electrical Work

Acct. 000-6300-366-4640-450

Project ES09-109-34

Intrusion Alarm System Installation

Total Project Estimate: \$ 60,000.00

Base Bid

TechSperts, LLC \$ 45,410.68

Moletz Electric Company 103,000.00

Frankl Electric, Inc. 250,000.00

Right Electric, Inc. 325,000.00

**It is recommended that the award be made to the lowest responsible bidder as follows:
TechSperts for \$45,410.68.**

Respectfully submitted,

Floyd McCrea
Chairperson

REPORT NUMBER 0937B
CHANGE ORDER REPORT
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to exceed the amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH BEECHWOOD 0F9242 Plavachak Construction Co., Inc.	Additional utility access Facilities requested that the contractor install additional access points to facilitate easier maintenance to plumbing and electric utilities	\$ 1,535.00		Director of Facilities/Plant Operations
PITTSBURGH BEECHWOOD 0F9243 East West Manufacturing & Supply Co.	Additional plumbing material and labor Contract documents did not include the installation of sinks in the two new kindergarten classrooms. Facilities requested the contract to provide each classroom with a sink and the associated plumbing.	\$ 4,763.00		Chief Operations Officer
PITTSBURGH CAPA 0F8358 Gurtner Construction Co., Inc.	Provide secondary means of egress for penthouse level. Additional demolition, labor and material to provide a secondary means of egress to the penthouse level. This work included the installation of a new fire-rated door, partitions and connections into the existing center stairwell.	\$ 16,211.00		Superintendent of Schools
	Provide temporary storage for penthouse owners. To facilitate Phase II work in the basement area it was necessary to relocate items from the penthouse owners' storage area (scheduled to be demolished). The cost of this change is for the construction of a temporary, lockable storage area.	\$ 2,694.00		Chief Operations Officer
PITTSBURGH CAPA 0F8360 East West Manufacturing & Supply Co.	Additional demolition After the project started, it was discovered that there were three condenser units (from the building's previous owner that were not included in the contract documents to be removed). The contractor was asked to remove and dispose of these units.	\$ 924.00		Director of Facilities/Plant Operations
PITTSBURGH CAPA 0F8361 Allegheny City Electric, Inc.	Additional door contacts and associated wiring Contract documents did not include door monitoring system for new doors 131, 440/1 and 440/2. Facilities requested the contractor to install these door monitoring devices and associated wiring as part of the security system. This cost represents the value of this work if it had been included in the original bid.	\$ 9,166.00		Chief Operations Officer
	Extend conduit and wire for mechanical equipment HP-1. Contract drawings noted the mechanical unit's location OHP-1 differently than its actual location. This required the contractor to extend the conduit and wire for this unit farther than that shown in the documents. This cost represents the value of this work if it had been included in the original bid.	\$ 2,812.00		Chief Operations Officer
	SUBTOTAL	\$38,105.00		

**REPORT NUMBER 0937B
CHANGE ORDER REPORT**
**Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to exceed the amount of \$25,000)**

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH CAPA (Cont'd.) 0F8361 Allegheny City Electric, Inc.	Install cover plates on second floor. The contract documents specified MC cabling for the second floor corridor to be run at the ceiling elevation. The second floor corridor ceiling is extremely low, approximately eight feet high and because of this, Facilities' on-site representative determined that it was a safety issue. The Facilities' on-site representative directed the contractor to fabricate and install cover plates that remove ability to access these cables.	\$ 9,560.00		Chief Operations Officer
PITTSBURGH DILWORTH 0F9245 Kishmo, Inc.	Additional demolition and new concrete work During excavation to perform contracted work, an unknown concrete grade beam and a portion of an abandoned foundation were discovered. To meet the required new grades for the playground, these items must be removed.	\$ 16,726.00		Superintendent of Schools
PITTSBURGH MILLER 0F9247 Nico's Contracting Co.	Hazardous material abatement. During demolition, plaster containing hazardous material was discovered beneath the existing wall finish requiring abatement.	\$ 7,514.00	}	Superintendent of Schools
	Additional steel framing The original documents specified the mounting of basketball hoops directly to wall. After the project started, it was discovered that the wall was constructed of plaster over speed tile and would not structurally support the basketball hoops, thus requiring additional steel for safe installation.	\$ 11,586.00		
PITTSBURGH PIONEER 0F9250 Stringert, Inc.	The original design called for mechanically attaching the roof insulation to the deck. To avoid exposed fasteners in the corridor ceilings, this change will allow for adhesive fastening. This will provide a "cleaner" interior finish.	\$ 7,942.00		Chief Operations Officer
PITTSBURGH SCHENLEY @ REIZENSTEIN 0F9224 Moletz Electric Co.	Additional building access controls School administration requested to allow the new second floor office to control access to its spaces from the outside. This includes additional cameras, monitors and door strikes.	\$ 13,629.00	}	Superintendent of Schools
	New lighting support clips To facilitate access above the first floor ceiling. The ceiling system was changed to a system requiring mounting supports for the light fixtures.	\$ 1,017.00		
PITTSBURGH SCIENCE & TECHNOLOGY ACADEMY 0F9226 Air Technology, Inc.	Additional abatement During demolition previously unknown hazardous material was found above the ceiling in Corridor 32. This pipe insulation required abatement.	\$ 3,072.00		Chief Operations Officer
SUBTOTAL		\$71,046.00		

REPORT NUMBER 0937B
CHANGE ORDER REPORT
Approvals recommended in accordance with
Change Order Policy effective date 7/23/07
(Not to exceed the amount of \$25,000)

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
PITTSBURGH MILLIONES UNIVERSITY PREPARATORY SCHOOL 0F9211 Gurtner & Sons, LLC	Additional property survey After the project was bid and awarded, the local community requested additional assurance that the property lines would not be encroached upon by school district construction. To meet this request, Facilities/Plant Operations Division requested an additional survey to verify and establish actual property boundaries on the site.	\$ 4,309.00		Chief Operations Officer
	Repair of existing storm line An existing storm line scheduled to remain was not at the elevations indicated on the record drawings. This was inadvertently damaged during excavation. The cost of this change is for the repair of the existing storm line.	\$ 10,035.00		Superintendent of Schools
SUBTOTAL		\$ 14,344.00		
TOTAL		\$ 123,495.00		
		(17)		

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REPORT NO. 4738

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4738

August 26, 2009

**From the Superintendent of Schools
to
The Board of Public Education**

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Chmill, John	Security Aide School Safety	\$ 2967.00 (SA-01)	09-01-09
2. Colwell, Edwin	Secretary I Weil ALA	\$ 2307.56 (006-01)	09-01-09
3. Parker, Frank	Security Aide Murray ALA	\$ 2967.00 (SA-01)	09-01-09
4. Navarre, Valerie	Staff Accountant Finance	\$ 3812.96 (012-01)	08-31-09

B. Reassignments From Leave of Absence**Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Bradley, Vera	Classroom Assistant Autistic, Greenfield	\$2937.00 (CLA-04)	08-27-09
2. Daily, Brenda	Teacher Banksville	\$4975.00 (003-08)	08-27-09
3. Davis, Danielle	Preschool Teacher II Homewood ECC	\$3998.00 (005-03)	08-27-09
4. Dunaway, Gina	Teacher Sunnyside	\$6068.00 (001-10a)	08-27-09
5. Foley, Adriana	Teacher Schaeffer	\$4513.00 (001-07)	08-27-09
6. Jones, Lisa	Teacher Carrick	\$7770.00 (002-10b)	08-27-09
7. King, Mary Ann	Librarian Rooney ALA	\$7710.00 (003-10)	08-27-09
8. Linz, Jennifer	Preschool Teacher III Programs for Students with Exceptionalities	\$4905.00 (002-08)	08-27-09
9. Mager, Meghan	Teacher South Brook Middle	\$7770.00 (002-10b)	08-27-09
10. Miller, Jessica	Preschool Teacher II Murray ALA	\$4366.00 (005-04)	09-27-09
11. Miller, Richard	School to Work Teacher Career Development	\$7800.00 (001-10b)	08-13-09
12. Neigh, Cindy	Teacher Student Achievement Center	\$7800.00 (002-11)	08-27-09
13. Smith, Donald	Teacher Linden	\$4427.00 (001-06)	08-31-09
14. Williams, Nneka	Social Worker Dilworth	\$7890.00 (001-14)	08-24-09

C. Full-Time Substitutes
(No Action)

D. Part Time Substitutes
(No Action)

E. Day-To-Day Substitutes

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Slayton, Charles	Teacher Substitute	\$ 100.00	07-01-09

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per Hour</u>	<u>Date</u>
2. Wells, Brian	Cleaner Substitute	\$ 9.76	07-23-09

F. Reinstatements

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Flenory, Brice	Behavior Intervention Liaison, Langley	\$ 2177.24 (003-02)	07-28-09

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. DeFilippo, Cynthia	Teacher Brashear	06-18-09	Ret. Allowance
2. Doswell, Robert	Teacher Faison	06-18-09	Ret. Allowance
3. Greene, Karen	Teacher King ALA	06-20-09	Early Ret. Allowance
4. Kelly, Barbara	Teacher Pgh. Montessori	07-27-09	Early Ret. Allowance
5. Kirk, Vivian	Teacher Peabody	06-18-09	Early Ret. Allowance
6. Miller, Loretta	Teacher Vann	09-14-09	Early Ret. Allowance
7. Shelleby, Linda	Secretary Morrow	06-23-09	Ret. Allowance
8. Smith, Camille	Preschool Teacher II Early Childhood	05-05-09	Disability Ret. Allowance
9. Smith, Paula	Teacher Brookline	07-20-09	Early Ret. Allowance
10. Thorne, Angela	Food Service Worker-New Pgh. CAPA	06-18-09	Early Ret. Allowance
11. Zangaro, Marie	Teacher Arsenal Elementary	06-18-09	Early Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Accettulla, Dawn	Teacher Early Childhood	08-10-09	Personal
2. Arlia, Lona	Teacher King ALA	06-20-09	Personal
3. Bartholomew, Melissa	Vocational Rehab Advisor Carrick	06-18-09	Personal

4. Francis, Kerry	Program Manager Office of the Deputy Superintendent	08-26-09	Personal
5. Gimiliano, James	Teacher Substitute	06-22-09	Personal
6. Gray, Stacey	Supervisory Aide I Schaeffer	06-13-09	Personal
7. Holmes, Laura	Teacher Substitute	08-07-09	Personal
8. Krasnow, Shira	Coach Schenley	07-24-09	Personal
9. Lomago, Careen	Teacher Weil ALA	06-20-09	Personal
10. Mochan, Deborah	Teacher Langley	06-18-09	Personal
11. Muehlbauer, Walter	Cleaner Substitute	08-03-09	Personal
12. Mychak, Ashley	Teacher Stevens	06-17-09	Personal
13. Poindexter, Christius	Teacher South Brook Middle	06-17-09	Personal
14. Roa, Bienvenido	Teacher Westinghouse	06-18-09	Personal
15. Sague, Miguel	Teacher Roosevelt	06-18-09	Personal
16. Sexauer, Sarah	Teacher Substitute	06-22-09	Personal
17. Worthy, Christina	Cheerleader Coach Peabody	08-07-09	Personal
18. Young-Adzogba, Andresa	Teacher Substitute	07-24-09	Personal

**I. Terminations
(No Action)**

J. Full-Time Substitutes Released
(No Action)

K. Part-Time Substitutes Released
(No Action)

L. Day-to Day Substitutes Released
(No Action)

M. Sabbatical Leaves of Absence
(No Action)

N. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Amick, Emily	Math Coach Allderdice	05-09-09 to 05-09-10	Personal
2. Butler, Melissa	Teacher Allegheny Elementary	08-27-09 to 06-18-10	Personal
3. Caylor, Donna	Educational Assistant III Learning Support Aide Banksville	09-01-09 to 12-18-09	Personal
4. Chaney, Aaron	Teacher Peabody	08-27-09 to 06-18-10	Personal
5. Chepngetich, Irene	Educational Assistant III Learning Support Aide Allderdice	09-01-09 to 12-18-09	Personal
6. Edmonds, Leonard	Office of Human Resources	08-27-09 to 07-30-10	Professional Organization/ Union Activities
7. Elliott, Amy	Counselor Pgh. CAPA	08-24-09 to 01-04-10	Personal

8. Esposito-Visgitis, Nina	Office of Human Resources	08-27-09 to 07-30-10	Professional Organization/ Union Activities
9. Gensure, George	Office of Human Resources	08-27-09 to 07-30-10	Professional Organization/ Union Activities
10. Gonot, Kerri	Teacher .5 Concord/.5 Banksville	08-27-09 to 01-21-10	Personal
11. Graziano, Karen	Teacher Dilworth	08-27-09 to 06-18-10	Health
12. Green, Randi	Teacher Conroy	08-27-09 to 01-29-10	Personal
13. Handler, Denise	Teacher Minadeo	08-27-09 to 12-01-09	Personal
14. Horzempa, Crystal	Psychologist Program for Students with Exceptionalities	08-27-09 to 06-18-10	Personal
15. Jablonski, Varlotta, Michelle	Teacher Arsenal	08-27-09 to 06-18-10	Personal
16. Jones, Keisha	Educational Assistant III Emotional Support Aide Lincoln	09-01-09 to 12-18-10	Personal
17. Marston, Elizabeth	Teacher Program for Students with Exceptionalities	08-27-09 to 06-18-10	Personal
18. Molinaro, Caterina	Teacher Carmalt	09-14-09 to 01-03-10	Personal
19. Dreger, Kathryn	Teacher Conroy	08-27-09 to 02-01-10	Personal
20. Perez, Melissa	Teacher Morrow	08-27-09 to 06-18-10	Personal
21. Perkins, Clifford	Educational Assistant III Learning Support Aide Beechwood	09-01-09 to 12-11-09	Personal
22. Stanton, Catherine	Teacher Roosevelt	10-13-09 to 01-04-10	Personal

23. Tarka, John	Office of Human Resources	08-27-09 to 07-30-10	Professional Organization/ Union Activities
24. VanHorn, Mary	Office of Human Resources	08-27-09 to 07-30-10	Professional Organization/ Union Activities
25. Venus, Nichole	Teacher Roosevelt	10-13-09 to 01-04-10	Personal
26. Verdi, Carrie	Teacher Allderdice	09-07-09 to 06-18-10	Personal
27. Wasko, Ami	Preschool Teacher II Arlington ALA	03-27-09 to 01-04-10	Personal
28. Wilson, Sylvia	Office of Human Resources	08-27-09 to 07-30-10	Professional Organization/ Union Activities
29. Wright, Jessica	Teacher Brookline	08-26-09 to 11-30-09	FMLA

O. Transfers From Temporary Professional to Professional Status
(No Action)

P. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Arrington, Deonne	PELA Fellow, Arlington ALA to PELA Fellow, Colfax ALA	07-01-09
2. Barbour, Jennifer	Classroom Assistant, Allderdice to Classroom Assistant, Greenfield	09-01-09
3. Bivens, Leah-Rae	PELA Fellow, Colfax ALA to PELA Fellow, Arlington ALA	07-01-09
4. Bloomberg, Mindy	Classroom Assistant, Conroy to Classroom Assistant, City Connections West	09-01-09
5. Booker, George	Educational Assistant III, Learning Support Aide, Miller to Educational Assistant III, Learning Support Aide, Allderdice	09-01-09

6. Braun, Ericka	Educational Assistant I, School Support Aide, Northview ALA to Educational Assistant I, Allegheny Elementary	09-01-09
7. Caruso, Claudia	Reading First Coach, Morrow to Reading First Coach/Intervention, Curriculum, Instruction & Professional Development	08-27-09
8. Clark, Suzanne	Educational Assistant I, School Support Aide, Woolslair to Educational Assistant I, Allegheny Elementary	09-01-09
9. Colbert, Jessica	Teacher, Langley to Intervention Specialist, Curriculum, Instruction and Professional Development	08-27-09
10. Chan, Shirley	Student Data System Specialist, Pgh. CAPA to Student Data System Specialist, Greenfield	08-18-09
11. Davis, Tiffani	Educational Assistant I, Preschool Assistant, Murray to Educational Assistant I, Preschool Assistant, Northview ALA	09-01-09
12. Fadick, Karolyn	Educational Assistant I, Preschool Assistant, Bon Air to Educational Assistant I, Preschool Assistant, Murray	09-01-09
13. Fameli, Billie	Classroom Assistant, Autistic, Banksville to Classroom Assistant, Multi Hand Support, Carmalt	09-01-09
14. Fenwick-Barker, Victoria	School Supply Clerk II, Oliver to School Supply Clerk II, Langley	08-18-09
15. Fillmore, Ann	Curriculum Coach, Oliver to Intervention Specialist Curriculum, Instruction & Professional Development	08-27-09
16. Freeman, Iva	Student Data System Specialist, .5 Greenfield/.5 Colfax ALA to Student Data System Specialist, .5 Mifflin/.5 Arlington ALA	08-03-09
17. Gnora Roesch, Michele	Reading First Coach, Curriculum, Instruction & Professional Development to Reading First Coach/Intervention, Curriculum, Instruction & Professional Development	08-27-09
18. Graham, Douglas	Teacher, Student Achievement Center to Intervention Specialist, Curriculum, Instruction & Professional Development	08-27-09
19. Hall, Leslie	Teacher, Fort Pitt ALA to Teacher Allegheny Middle	08-27-09

20. Hatok, Cynthia	Reading First Coach, Weil ALA to Reading First Coach/Intervention, Curriculum, Instruction & Professional Development	08-27-09
21. Henderson, Colette	Educational Assistant I, Preschool Assistant, Northview ALA to Educational Assistant I, Preschool Assistant, McCleary ECC	09-01-09
22. Hendricks, Ruth	Teacher, Arlington ALA to Teacher .6 Arlington ALA/ .4 Fort Pitt ALA	08-17-09
23. Ilochi, Donna	Student Data System Specialist, Northview ALA to Student Data System Specialist, .5 Northview ALA/.5 Murray ALA	08-03-09
24. Kellman, Jenny	Reading First Coach, Colfax ALA to Reading First Coach/Intervention, Curriculum, Instruction & Professional Development	08-27-09
25. Kelly, Nina	Educational Assistant I, Preschool Assistant, Homewood ECC to Educational Assistant I, Preschool Assistant, Morrow ECC	09-01-09
26. King, Rosanne	Classroom Assistant, Autistic, Stevens to Classroom Assistant, Autistic, Banksville	09-01-09
27. Lewis, Denise	Educational Assistant I, School Support Aide, Pgh. Gifted to Educational Assistant I, School Support Aide, Allegheny Elementary	09-01-09
28. Loar, Denise	Educational Assistant I, Preschool Assistant, McCleary to Educational Assistant I, Preschool Assistant, Pgh. Classical Academy	09-01-09
29. Lutton, Lisa	Educational Assistant I, Preschool Assistant, Northview ALA to Educational Assistant I, Preschool Assistant, Bon Air	09-01-09
30. Malesky, Theresa	School Clerk, Schenley to School Clerk, Brashear	08-18-09
31. Marks, Brenda	Educational Assistant III, Emotional Support Aide, Fulton to Educational Assistant III, Emotional Support Aide, Arsenal Elementary	09-01-09
32. McCary, Terri	Student Services Assistant, Mifflin to Student Services Assistant, Student Achievement Center	09-01-09
33. McIntosh, Brittany	Educational Assistant I, Preschool Assistant, Fulton to Educational Assistant I, Preschool Assistant, Homewood ECC	09-01-09

34. Miller, Ramona	Student Data System Specialist, Murray ALA to Student Data System Specialist, Morrow	08-18-09
35. Mitchell, Zelphia	School Clerk, Schenley to School Clerk, Milliones 6-12	08-18-09
36. Nixon, Mary Anne	Educational Assistant I, School Support Aide, Sunnyside to Educational Assistant I, School Support Aide, Arsenal Middle	09-01-09
37. Nola, Beverly	Teacher, Programs for Students with Exceptionalities to Literacy Intervention Specialist Curriculum, Instruction & Professional Development	08-27-09
38. Pelkofer, Marla	Reading First Coach, Stevens to Reading First Coach/Intervention, Curriculum, Instruction & Professional Development	08-27-09
39. Pharrams, Stacey	Project Assistant, High School Reform to Project Assistant, Office of Strategic Initiatives	09-01-09
40. Quarcoo, Darlene	Educational Assistant I, Preschool Assistant, Morrow to Educational Assistant I, Preschool Assistant, Fulton	09-01-09
41. Ralley, David	Classroom Assistant, Langley to Classroom Assistant, Brookline	09-01-09
42. Rephine, Holly	School Clerk, Peabody to School Clerk, Colfax ALA	08-12-09
43. Reynolds, Kayla	Classroom Assistant, Multi Hand Support, Pgh. Classical Academy to Classroom Assistant, Multi Hand Support, Early Childhood/Early Intervention	09-01-09
44. Rosato, Katie	Teacher, Milliones 6-12 to Intervention Specialist, Curriculum, Instruction & Professional Development	08-27-09
45. Ruffin, Robert	Educational Assistant, School Support Aide, Milliones 6-12 to Educational Assistant, School Support Aide, Faison	09-01-09
46. Russell, Terrence	Reading First Coach, Woolslair to Reading Coach/Intervention, Curriculum, Instruction & Professional Development	08-27-09
47. Rygalski, Patricia	Reading First Coach, Fort Pitt ALA to Reading First Coach/Intervention, Curriculum, Instruction & Professional Development	08-27-09
48. Saunders, Craig	Teacher, .6 West Liberty/.4 Pioneer to Teacher .4 Colfax ALA/.6 Curriculum, Instruction & Professional Development	08-27-09

49. Schumacher, Donna	Educational Assistant I, School Support Aide, Arsenal Elementary to Educational Assistant I, School Support Aide, Allegheny Elementary	09-01-09
50. Scott, Carol	Reading First Coach, Westwood to Reading First First Coach/Intervention, Curriculum, Instruction & Professional Development	08-27-09
51. Sikorski, Adam	Reading First Coach, Curriculum, Instruction & Professional Development to Reading First Coach/Intervention, Curriculum, Instruction & Professional Development	08-27-09
52. Skweres, Kellie	Curriculum Coach, Frick to Intervention Specialist, Curriculum, Instruction & Professional Development	08-27-09
53. Spahr, Richard	Reading First Coach, Carmalt to Reading First Coach/Intervention, Curriculum, Instruction & Professional Development	08-27-09
54. Taylor, Lynda	Student Data System Specialist, Faison to Student Data System Specialist, .5 Faison/.5 Colfax ALA	08-03-09
55. Tripodi, Albert	Classroom Assistant, Autistic, Stevens to Classroom Assistant, Multi Hand Support, Conroy	09-01-09
56. Williams, Allyson	Student Data System Specialist, .5 Miller/.5 Vann to Student Data System Specialist/Secretary, Vann	08-03-09

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
57. Anderjack, Robert	Fireman B, Murray ALA to Acting Fireman B, Brookline	08-03-09
58. Bolden, Naomi	Food Service Worker, Frick to Food Service Worker, Schenley	08-27-09
59. Burkhalter-Reed Gwendolyn	Food Service Manager, Administration Building Food Service Manager, Milliones 6-12	08-27-09
60. Chatman, Brenda	Food Service Worker, Westinghouse to Food Service Worker, Schenley	08-27-09
61. Fox, James	Acting Custodian A, Pioneer to Custodian 5, Schiller	08-03-09
62. Henschel, Gabriel	Intern, Strategic Planning to Intern, Science & Technology Academy	09-01-09

63. Istik, Patricia	Food Service Manager Trainee, Food Service Center to Food Service Manager, Allderdice	08-27-09
64. Johnson, Faith	Food Service Worker, Rogers CAPA to Food Service Worker, Schenley	08-27-09
65. Lewis, Justin	Fireman B, Milliones 6-12 to Fireman B, Schenley	08-03-09
66. Lowrey, Wendy	Food Service Manager Trainee, Food Service Center to Food Service Manager, Pgh. CAPA 6-12	08-27-09
67. Martin, Cleveland	Heavy Cleaner Fireman, Frick to Heavy Cleaner, Colfax ALA	07-29-09
68. McCarthy, MaryAnn	Food Service Manager Trainee, Food Service Center to Food Service Manager, South Brook/Pioneer	08-27-09
69. Miller, Wanda	Supervisory Aide I, Northview ALA to Supervisory Aide I, Weil ALA	08-27-09
70. Muehlbauer, Mark	Acting Fireman A, Langley to Fireman A, Langley	08-03-09
71. Oliver, Beverly	Food Service Worker, Rooney ALA to Food Service Worker, Pgh. CAPA 6-12	08-27-09
72. Rice, Betty	Food Service Worker, Frick to Food Service Worker, Allegheny Elementary	08-27-09
73. Rice, Joanne	Supervisory Aide II, Hill House ECC to Supervisory Aide II, Milliones 6-12	08-27-09
74. Simpson, Patricia	Food Service Worker, Frick to Food Service Worker, Pgh. CAPA 6-12	08-27-09
75. Staab, Linda	Food Service Manager, South Brook/Pioneer to Food Service Manager, Food Service Center	08-27-09
76. Trzil, Rose	Supervisory Aide II, Spring Garden ECC to Supervisory Aide II, Troy Hill ECC	08-27-09
77. Tsoukalas, Patricia	Food Service Manager, Food Service Center to Food Service Manager, Administration Building	08-27-09
78. Upshaw, Doris	Supervisory Aide II, Bedford Hope ECC to Supervisory Aide II, Schenley Heights ECC	08-27-09
79. Wehring, Raymond	Fireman B, Vann to Fireman B, Roosevelt	08-27-09

Q. Transfers From One Position to Another With Change of Salary

<u>Salary Employees</u>			
<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Reason</u>
1. Benjamin, Darcell Educational Assistant I, Autistic, West Liberty to Classroom Assistant, Arlington ALA	\$ 2688.00 (CLA-03)	08-20-09	B. Festor transferred
2. Bernard, Daniel Assistant Principal, Minadeo to Math Curriculum Coach, King ALA	\$ 8110.00 (004-10b)	08-01-09	S. Mihalich transferred
3. Boyd, Walter Educational Assistant I, Preschool Assistant, Manchester to Security Aide, King ALA	\$ 2967.00 (SA-01)	09-01-09	New position
4. Capozzoli, Renata Preschool Teacher II, Weil ALA to Teacher, Weil ALA	\$ 4280.00 (002-03)	08-17-09	N. Banks transferred
5. Davis, Jamie Preschool Teacher II, King ALA to Teacher, King ALA	\$ 4307.00 (001-05)	08-17-09	K. Greene early retirement
6. Clayton, John Student Services Assistant, Perry to Educational Assistant III, Attendance Assistant, Student Services	\$ 3339.00 (03B-02)	09-01-09	C. Slayton transferred
7. Dean, Amber Teacher, Arlington ALA to Curriculum Specialist, Programs for Students with Exceptionalities	\$ 7644.50 (003-10b)	08-01-09	New position
8. Dulin, Renita Educational Assistant III, Emotional Support, Fort Pitt ALA, to Classroom Assistant, Greenfield	\$ 3025.00 (CLA-04)	09-01-09	I. Hanner transferred
9. Frioni, Robert Acting Assistant Principal, Brashear to Literacy Curriculum Coach, Peabody	\$ 8050.00 (003-10b)	08-01-09	M. Conturo LOA

10. George, Brandon Assistant Principal, Greenfield to Literacy Curriculum Coach, Greenfield	\$ 4942.00 (002-08)	08-01-09	P. Flynn LOA
11. Grier, Jaimson Classroom Assistant, Greenfield to Educational Assistant III, Emotional Support Aide, Fort Pitt, ALA	\$ 3216.00 (03A-02)	08-20-09	R. Dulin transferred
12. Harvey, Denise Clerk Stenographer, Early Childhood to Secretary I, Dilworth	\$ 2766.60 (006-08)	08-25-09	E. Jackson retired
13. Henderson, Erik Educational Assistant III, Faison to Classroom Assistant, Greenfield	\$ 3025.00 (CLA-04)	09-01-09	J. Grier transferred
14. Holmes, Deborah Educational Assistant I, School Support Aide, King ALA to Classroom Assistant, Conroy	\$ 3025.00 (CLA-04)	09-01-09	M. Bloomberg transferred
15. Johns, Jeannie Educational Assistant I, School Support Aide, King ALA to Classroom Assistant, Conroy	\$ 3025.00 (CLA-04)	09-01-09	D. Rattay transferred
16. Jones, Runnell Secretary I, Miller to Student Data System Specialist, Miller	\$ 2778.47 (007-07)	08-18-09	A. Williams Transferred
17. Laney, Nikkia Aide for Students with Exceptionalities, Conroy to Security Aide, Brashear	\$ 2967.00 (SA-01)	09-01-09	New position
18. Lockwich, Nicole Teacher, Allderdice to Curriculum Specialist, Program for Students with Exceptionalities	\$ 7644.50 (003-10b)	08-01-09	New position
19. McKissick, James Aides for Student with Exceptionalities, Schenley to Security Aide, Allderdice	\$ 2967.00 (SA-01)	09-01-09	New position

20. Mirt, Janet Secretary I, International Baccalaureate 6-12 to Secretary Secretary II 260, International Baccalaureate 6-12	\$ 2896.42 (008-04)	07-23-09	Vacancy
21. Morton, Amy Preschool Teacher II, Arlington ALA to Teacher, Arlington ALA	\$ 2896.42 (001-05)	08-17-09	Vacancy
22. Narin, Ina School Clerk, Allderdice to Secretary I, Fort Pitt ALA	\$ 2700.98 (006-07)	08-10-09	A. Smith retired
23. Nesbitt, Rudy Educational Assistant III, School Support Aide, Mifflin to Classroom Assistant, Greenfield	\$ 3025.00 (CLA-04)	09-01-09	V. Bradley transferred
24. Pugh, Jamila Project Manager, Research, Assessment & Accountability to Teacher, Weil ALA	\$ 4620.00 (003-05)	08-17-09	New position
25. Rafferty, Callie Educational Assistant I, School Support Aide Arsenal Middle to Security Aide, Allderdice	\$ 2967.00 (SA-01)	09-01-09	New position
26. Robinson-Wharton, Gina Assistant Principal, Allderdice to Teacher, .6 Weil ALA/ .4 Fort Pitt ALA	\$ 8110.00 (004-10b)	08-01-09	New position
27. Rue, Dana Educational Assistant III Emotional Aide, Minadeo to Classroom Assistant, Autistic, Allderdice	\$ 2688.00 (CLA-03)	09-01-09	J. Barbour transferred
28. Smith, Shelly Educational Assistant I, Emotional Aide, Early Childhood to Classroom Assistant, Autistic, Early Childhood/Early Intervention	\$ 3025.00 (CLA-04)	09-01-09	New position

29. Starkes Ross, Margaret Assistant Principal, Allegheny Elementary to Literacy, Intervention Specialist, Curriculum, Instruction & Professional Development	\$ 8180.00 (005-10b)	08-01-09	New position
30. Stromberg, Shawn Assistant Principal, Brookline to Teacher, Northview ALA	\$ 7980.00 (002-10b)	08-01-09	New position

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Reason</u>
31. Allen, George Cleaner Substitute New, Mifflin to Fireman B, Schiller	\$ 18.79	08-03-09	P. Evans promoted
32. Allen, Paul Cleaner, Substitute, Plant Operations to Light Cleaner-New, Faison	\$ 16.21	08-27-09	B. Moorefield retired
33. Allen, William Cleaner, Substitute, Plant Operations to Light Cleaner-New, Vann	\$ 16.21	08-27-09	L. Foster transferred
34. Curd, Ronald Heavy Cleaner Fireman, Langley to Fireman B, Administration Building	\$ 18.79	08-03-09	V. Ward promoted
35. Flanigan, Joyce Food Service Worker, Oliver to Light Cleaner-New, Pgh. Classical Academy	\$ 16.21	08-27-09	L. Nemeth transferred
36. Harper, Eric Cleaner, Substitute, Plant Operations to Light Cleaner-New, Mifflin	\$ 16.21	08-27-09	G. Allen transferred

37. Jones, Melva Supervisory Aide I, Schiller to Supervisory Aide II, Spring Garden ECC	\$ 9.21	08-27-09	New position
38. Lee, Barbara Food Service Worker, Conroy Food Service Worker, Food Service Center	\$ 15.17	08-27-09	New position
39. Mizgorski, Mark Food Service Worker, Conroy Food Service Worker, Food Service Center	\$ 19.22	08-03-09	J. Fox promoted
40. Nemeth, Linda Light Cleaner New, PCA/ Greenway to Light Cleaner/ Laundry Worker, PCA/Greenway	\$ 17.71	08-03-09	A. Studnicki retired
41. Nichols, Andrea Food Service Worker, Langley to Food Service Worker, Food Service Center	\$ 15.17	08-27-09	New position
42. Rainey, Dwayne Fireman B, Woolslair to Assistant Custodian A, Schenley	\$ 21.02	08-03-09	H. Windsor promoted
43. Rodgers, Mary Food Service Worker, South Brook to Light Cleaner-New Peabody	\$ 21.02	08-03-09	H. Windsor promoted
44. Sherer, Todd 3/2 Fireman, Oliver to Acting Fireman B, Brashear	\$ 21.02	08-03-09	R. Catalano promoted
45. Tice, Douglas Fireman A, Carrick to Assistant Custodian B, Frick	\$ 20.38	08-03-09	M. Lightfoot promoted
46. White, Maurice Light Cleaner-New, Peabody to Heavy Cleaner/Fireman, Pgh. CAPA	\$ 18.33	08-03-09	Reorganization
47. Williams, Darnell Fireman A, Plant Operations to Assistant Custodian A, Connelley	\$ 21.02	08-03-09	C. Glover promoted

R. Supplemental Appointments

Tutors

1. That the following persons be approved to work as Tutors for the 2008-2009 school year at the rate of \$10.00 per hour:

<u>Name</u>	<u>Location</u>	<u>Date</u>
a) Dinkins, Rhonda	Lincoln	06-18-09

Travel Waivers

1. That the Board approve a travel waiver for Melanie Wittman, Worker Compensation Assistant, Finance-Workmen's Compensation to travel to Harrisburg, PA on September 29 through October 2, 2009 to attend the Fundamentals of Industrial Hygiene, Safety Training. This trip is necessary because Mrs. Wittman will acquire the knowledge to obtain the advanced safety certificate and be able to implement a safe working environment for the school district employees as well as the students. Additional expenses will include hotel, mileage and meals not to exceed \$2,270 from account # 001-702-2890-582.

Payments Authorized

1. That the Board approve the following payment to teachers for up to four (4) hours per month for after school professional development at the workshop rate of \$23.32 per hour in the three (3) Culturally Responsive Arts Education (CRAE) schools: Pittsburgh Lincoln K-8, Pittsburgh Montessori K-8 and Pittsburgh Sunnyside K-8. Topic of discussion in this collaborative planning will include: discussion around student work; culturally responsive teaching practices; African American student performance and achievement; arts integration; and the Principals of Learning. Payment is not to exceed \$24,000 from account #4000-16J-2260-324.
2. That the Board approve payment for two (2) site liaison teachers to be paid at the prevailing workshop rate of \$23.32 per hours up to 5 hours and two (2) teacher candidates at a \$75.00 stipend for the 5 hour day, to work with School District/University Collaborative (SDUC) University and Board personnel to create a teacher candidate information booklet. The booklet will be distributed and used in all SDUC Professional Development Sessions. The total cost of this action will not exceed \$400 from account#8000-196-2270323.
3. That the Board approve payment to up to one-hundred-twenty (120) PPS teachers who will be trained as clinical instructors and site liaisons in the School District/University Collaborative for professional development activities related to their roles, functions and responsibilities. With these training sessions, the teachers will supervise teacher candidates and interns in the PPS. The trainings shall occur for two hours each session on September 10, September 16, 2009, January 12 and January 26, 2010. The staff will be paid the workshop rate of \$23.32 per hour on each date for a

maximum of eight (8) hours. The total cost of this action shall not exceed \$22,387.20 from account #8000-196-2270-125.

4. That the Board approve the following action to provide a stipend of \$6,000 (unless otherwise stipulated on attachment) for Fifteen (15) University of Pittsburgh MAT (Master of Arts in Teaching) candidates. These students are currently assigned to internships in PPS for the 2009-2010 school year. The University of Pittsburgh Master of Arts in Teaching (MAT) intern Program is an unique program which provides Master level interns to the cooperating school district. These interns upon passing their Praxis I and Praxis II receive the Intern Certificate which designates the holder as a highly qualified, certified teacher in the state of Pennsylvania for three years. With this certification the intern can operate autonomously in the classroom with the instruction of students as a certified content specialist. This allows small class sizes, differentiated individualized instruction and capacity building within the school site. In addition, mentors can be released to engage in curriculum or professional development without the necessity of hiring a substitute. The total cost of this action will not exceed \$90,960 from accounts #4303-616-1100-329, #4116-616-1100-329, #4161-616-1100-329, #4195-616-1100-329, #4313-616-1100-329, #4148-16H-1190-329, #4157-616-1100-329, #4317-616-1100-329, #4318-16L-1190-329, #4368-16L-1190-329, #4180-616-1190-329, #4022-20J-1190-329, #4022-20J-1190-329.
5. That the Board approve Phillips K-5 to pay for one substitute teacher to provide small group and one-on-one support four days per week as response to intervention schedule during which time students are provided with additional remediation or enrichment. This teacher will work four days per week during the school day. The teacher will tutor up to 60 student during the school day, facilitating one-on-one and small group instruction based on the student's needs in reading and math. The program will commence the week of August 27, 2009 and end the week of June 14, 2010. The cost will not exceed \$16,000 from account #4168-615-1100-123.
6. That the Board approve the following authorization to request additional work performed by Darlene McIntosh out of the Heinz Pre-K Math Curriculum grant. She would be paid at a rate of \$31.42 for up to 656 hours of work to edit the integrated Kindergarten curriculum. Ms. McIntosh works for the Early Childhood Education Department. The dates of operation would run from August 27, 2009 through June 30, 2010. The total cost will not exceed \$20,611 from account #4000-10K-2260-125.
7. That the Board approve the following action, in addition to community providers, up to 100 Teachers, 20 paraprofessionals and 6 clerical will facilitate the ELECT Student Works (ESW) After-School Program at Greenfield, Lincoln, Manchester, Miller, Morrow, Roosevelt, Stevens and Sunnyside elementary schools. Other staff members will serve as math and literacy tutors in the after-school program. The ESW program operates four days a week, three hours a day after the regular school day and can serve male and female students in grades 4-8. This program focuses on strengthening academic achievement, improving attendance and behavior. The current workshop rate of \$23.32 will be paid to teachers, \$12.00 to paraprofessionals, \$17.83 to Technical/Clerical, tutors and clerical will be paid \$10.00 and hour. The program will operate from October 1, 2009 through June 30, 2010. This program, which is in the ninth year of operation, is funded by the Department of Education and Department of Welfare. The total cost will not exceed \$431,000 from accounts #400-06N-1190-124, #400-06N-1190-148, #400-06N-1190-157, #400-06N-1190-187, #400-06N-1190-197

S. Miscellaneous Recommendations

It is recommended:

- 1. That the Board approve a leave of absence with loss of pay for the following person(s):**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Duff, Maryann	Teacher Mifflin	10-12-09 to 10-23-09	Personal
b) Fincik, Lorraine	Student Data System Specialist .5 Spring Hill/ .5 Banksville	08-18-09 to 09-11-09	Health
c) Gaertner, Rebecca	Curriculum Coach Allegheny Elementary	09-21-09 to 11-20-09	Personal
d) Kantz, Karen	Teacher Lincoln	08-31-09 to 09-09-09	Personal
e) Kelly, Barbara	Teacher Pgh. Montessori	06-18-09 to 07-26-09	Personal
f) Kelvington, Christopher	Cleaner Substitute	06-08-09 to 07-31-09	Personal
g) Matthews, Patricia	Educational Assistant III Emotional Support Dilworth	08-17-09 to 10-17-09	Personal
h) Stankus, David	Systems Analyst III Technology	08-17-09 to 10-17-09	FMLA

- 2. That the Board approve the following action(s):**

Transfers From One Position to Another With Change of Salary

- a) Richbourg, Lisa – Technology Systems Specialist, Office of Title Programs to Assessment Assistant Effective Date 07-28-09, Salary per month \$5113.61 (005-08), - should read – Technology Systems Specialist, Office of Title Programs to Assessment Assistant Effective Date 07-28-09, Salary per month \$5141.56 (005-08) (July 2009 Board Minutes).

3. That the Board approve the furlough of the following Non-Professionals effective on the date indicated:

a)	Mason, Shanekka	Student Achievement Center	09-01-09
b)	Netzel, Candance	Brashear	08-18-09
c)	Simpson, Ida	Colfax	08-10-09
d)	Thomas, Princess	Allderdice	09-01-09

4. That the Board approve the furlough of the following Professionals effective on the date indicated:

a)	Anys, Jennifer	IB 6-12 @ Reizenstien	08-27-09
b)	Barbera, Frank	Arsenal Middle	08-27-09
c)	Casey, Paul	Carmalt	08-27-09
d)	Colland, Robert	McNaugher	08-27-09
e)	Covert, Eleanor	Allderdice	08-27-09
f)	Foley, Adriana	Schaeffer Intermediate	08-27-09
g)	Horvath, James	Allderdice	06-18-09
h)	Jakicic, Nancy	Faison Intermediate	08-27-09
i)	Kirk, George	Career Development	08-27-09
j)	Litt, Barbara	Perry	08-27-09
k)	Quigley, Kelli	Pgh. CAPA	08-27-09
l)	Schmidt, Kenneth	Oliver	06-18-09
m)	Torcasio, Lynda	Brashear	08-27-09
n)	Trower, Jay	Career Development	08-27-09
o)	White, Joshua	Schaeffer Primary	08-27-09

5. That the Board authorize its proper officers to enter into a 2009-2010 School-Year Educational Scholarship Agreement for the following named individuals at the rate of \$300 each, payable from account #2500-010-2832-197:

- a) Barnes, Sandra
- b) Blakey, Raymond

- c) Bonner, Rhonda
- d) Byumanine, Kabisi
- e) Evans, Jamila
- f) Fields, Yvonne
- g) Gamrat, Mardeana
- h) Graham, Michelle
- i) Graham, Tonya
- j) Meyer, Kellie
- k) Paez, Debra
- l) Pail, Timothy
- m) Story, Leslie
- n) White, Tracie

6. That the Board rescind the Para Scholarship for the 2008-2009 school year for the following Paraprofessionals:

- a) Dotson, Kimberly
- b) Fadick, Karolyn
- c) Nixon, Denise
- d) Thompson, Chaquila

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the middle grades be approved for the school year 2009-2010 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	CARMALT	Edwin Conroy (Sept. – Dec.)
b.	CARMALT	Caterina Molinaro (Jan. – June)

2. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2009-2010 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	1. Jerry Haslett 2. Dennis Robinson 3. Joseph Rhad	Football, Head Football, 4 th Asst. Football, 5 th Asst.
b.	CARRICK	1. Robert Kitchen 2. Bernard Switala	Football, 2 nd Asst. Football, 4 th Asst.
c.	LANGLEY	1. Nicole Bobitski 2. Katherine Samuels	Soccer, Head Girls Swimming, Co-ed
d.	OLIVER	1. Robert Lingg 2. Jamie Lynn Szulczewski	Football, 1 st Asst. Track, Asst. Girls

Interscholastic Athletics

e.	PEABODY	1. Tim Broderick Sr. 2. Leonard Carter	Basketball, Head Boys Football, Head
f.	PERRY	1. Amy Gavran 2. Steven Abbondanza 3. Robert Steinbeck	Volleyball, Girls Softball, Asst. Golf
g.	SCHENLEY	Thomas Mikula	Soccer, Asst. Boys

3. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2009-2010 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ARSENAL 6-8	Shelby Outten	Cross Country
b.	BROOKLINE K-8	Larry Fingers	Softball
c.	I.B. @ Reizenstein	1. Donna Borza 2. Gene Picciafoco	Swimming, Girls Cross Country Swimming, Boys
d.	KING ALA K-8	Alaina Spanoudakis	Softball
e.	SCHAEFFER 5-8	1. Nina Dollison 2. Brice Flenory	Basketball, Girls Baseball Basketball, Boys Soccer, Boys
f.	SCHILLER 6-8	Michael Rothman	Basketball, Boys
g.	SOUTH HILLS 6-8	1. Timothy Pail 2. Michael Jordan 3. George Mochan	Basketball, Boys Baseball Soccer, Boys
h.	STERRETT 6-8	Jacqueline Dorsett	Volleyball, Girls

Interscholastic Athletics

i.	SUNNYSIDE K-8	1. Leigh Stein 2. David Saylor	Cross Country Basketball, Boys Soccer, Boys
j.	MILLIONES 6-12	1. John Rodgers 2. Doug Rodgers	Volleyball, Boys Basketball, Boys Soccer, Boys Cross Country
j.	WEIL ALA K-8	1. Tonya Graham 2. Aubrey Coates	Basketball, Girls Cross Country

4. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2009-2010 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	CAPA 9-12	1. John Carson 2. Richard Bonaccorsi	Fall Fall, Winter, Spring

5. That the following assignments to the position of teacher for middle grades intramurals be approved for the school year 2009-2010 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	CAPA 6-8	1. Jeff Ziegler 2. Kelli Quigley	Winter, Spring Winter, Spring
b.	SOUTH BROOK 6-8	1. William Majeski 2. Albert Kovacs 3. Thomas Nash	Fall Winter Spring

6. That the following assignments to the position of teacher for K-8 school intramurals be approved for the school year 2009-2010 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	BROOKLINE K-8	1. Deborah Hall	Fall, Winter, Spring

7. That the following assignments to the position of teacher for special school intramurals be approved for the school year 2009-2010 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	McNAUGHER	Patrick Walsh	Fall, Winter, Spring

8. That the following coaching assignments be rescinded for the 2009-2010 school year.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	LANGLEY	Katherine Samuels	Swimming, Girls

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

POSITIONS OPENED AND CLOSED

August 26, 2009

GENERAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Director, Employee Evaluation	1	08-27-09	Employee Relations
b) Manager, Employee Evaluation	1	08-27-09	Employee Relations

SUPPLEMENTAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Teacher	1	08-27-09	IDEA ARRA
b) Educational Assistant III	3	08-27-09	IDEA ARRA
c) Social Worker	1	08-27-09	IDEA ARRA
d) Executive Director, Office of Teacher Effectiveness	1	08-27-09	Office of the Superintendent

Respectfully submitted,

**Mr. Mark Roosevelt
Superintendent of School**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

ADDITIONAL HUMAN RESOURCES ACTION

August 26, 2009

Dismissal of Professional Employee

A RESOLUTION OF THE BOARD OF THE BOARD OF PUBLIC EDUCATION OF THE SCHOOL DISTRICT OF PITTSBURGH ADOPTING FINDINGS OF FACT, CONCLUSIONS OF LAW AND ADJUDICATION OF THE HEARING OFFICER REGARDING DONALD McEACHERN.

WHEREAS, the School District of Pittsburgh conducted a hearing regarding the dismissal of Donald McEachern; and

WHEREAS, Gregory Gleason, Hearing Officer has presented proposed Findings of Fact, Conclusions of Law and Adjudication relative to Donald McEachern.

NOW, THEREFORE, be it resolved and it is hereby resolved as follows:

1. The Findings of Fact, Conclusions of Law and Adjudication are hereby approved and adopted.

2. Donald McEachern is hereby dismissed as a professional employee of the School District effective March 4, 2009.

3. The Law Department of the School District is hereby authorized, empowered and directed to send notice of this decision to Donald McEachern.

Respectfully Submitted,

**Mr. Mark Roosevelt
Superintendent of Schools**

August 26, 2009

THE BOARD OF PUBLIC EDUCATION

School District of Pittsburgh

**FINANCIAL STATEMENTS
JULY 31, 2009**

**Prepared by Accounting Section
Finance Division
Mark Roosevelt
Superintendent of Schools**

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**SCHOOL DISTRICT OF PITTSBURGH
KEY FINANCIAL INDICATORS
AS OF July 31, 2009**

8/17/2009

12 MONTH ROLL-FORWARD

		<u>ACTUAL 7/31/08</u>	<u>ACTUAL 7/31/09</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL FUND BALANCE, GENERAL FUND (010)	↓	159,428,709.60	153,641,918.28	(5,786,791.32)	-3.63%
TOTAL GENERAL FUND CASH AND INVESTMENTS	↓	176,548,445.23	164,201,847.81	(12,346,597.42)	-6.99%
TOTAL GENERAL FUND ENCUMBRANCES	↑	46,513,215.83	45,851,903.97	(661,311.86)	-1.42%

YEAR TO DATE BUDGET TO ACTUAL COMPARISON

		<u>YEAR TO DATE BUDGET 7/31/09</u>	<u>ACTUAL 7/31/09</u>	<u>VARIANCE</u>	<u>% VARIANCE</u>
TOTAL GENERAL FUND REVENUES	↓	341,714,262.10	337,039,939.67	(4,674,322.43)	-1.37%
TOTAL GENERAL FUND EXPENDITURES	↑	266,880,890.34	255,064,529.45	(11,816,360.89)	-4.43%
OPERATING SURPLUS (DEFICIT)	↑	74,833,371.76	81,975,410.22	7,142,038.46 *	9.54%

↑ = Positive indicator

↓ = Negative indicator

*** Analysis of YTD surplus:**

The YTD budget and actual operating surplus for 2009 through July 31, 2009 reflects the following:

- 1) Significant efforts must be made to reduce operating costs for the balance of 2009 and for adoption of the 2010 and 2011 budgets to restore structural balance to our budget.

CMB

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
THREE YEAR ROLLING FORECAST

8/14/2009

<u>BASELINE PROJECTION</u>					
	Actual Year Ended 2008	2009 Original BUDGET	Projected Year Ended 2009	Projected Year Ended 2010	Projected Year Ended 2011
Total Revenues	\$514,163,971.37	\$511,481,115.00	\$511,992,483.64	\$510,842,689.64	\$511,995,937.91
Total Expenditures	\$515,901,408.28	\$524,557,838.00	\$519,295,244.69	\$531,353,626.53	\$535,951,166.82
Beginning Balance	\$73,403,945.27	\$71,666,508.36	\$71,666,508.36	\$64,363,747.31	\$43,852,810.42
Operating Surplus/(Deficit)	(\$1,737,436.92)	(\$13,076,723.00)	(\$7,302,761.04)	(\$20,510,936.89)	(\$23,955,228.90)
Ending Fund Balance	\$71,666,508.36	\$58,589,785.36	\$64,363,747.31	\$43,852,810.42	\$19,897,581.51
Less Projected Reservations	(\$4,693,507.01)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$66,973,001.35	\$56,089,785.36	\$61,863,747.31	\$41,352,810.42	\$17,397,581.51
% Budgeted Expenditures	12.98%	10.69%	11.91%	7.78%	3.25%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	

<u>FINANCIAL STABILITY: 2008 AND 2009 REDUCTIONS</u>					
	Actual Year Ended 2008	2009 Original BUDGET	Projected Year Ended 2009	Projected Year Ended 2010	Projected Year Ended 2011
Total Revenues	\$514,163,971.37	\$511,481,115.00	\$511,992,483.64	\$510,842,689.64	\$511,995,937.91
Total Expenditures	\$515,901,408.28	\$524,557,838.00	\$511,984,915.08	\$510,832,547.11	\$511,991,465.28
Beginning Balance	\$73,403,945.27	\$71,666,508.36	\$71,666,508.36	\$71,674,076.92	\$71,684,219.44
Operating Surplus/(Deficit)	(\$1,737,436.92)	(\$13,076,723.00)	\$7,568.56	\$10,142.52	\$4,472.63
Ending Fund Balance	\$71,666,508.36	\$58,589,785.36	\$71,674,076.92	\$71,684,219.44	\$71,688,692.07
Less Projected Reservations	(\$4,693,507.01)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)	(\$2,500,000.00)
Unreserved Fund Balance	\$66,973,001.35	\$56,089,785.36	\$69,174,076.92	\$69,184,219.44	\$69,188,692.07
% Budgeted Expenditures	12.98%	10.69%	13.51%	13.54%	13.51%
Compliance with Fund Balance Policy	Yes	Yes	Yes	Yes	Yes
Targeted Reduction 2009 (Recurring)			\$7,310,329.60	\$7,310,329.60	\$7,310,329.60
Targeted Reduction 2010 (Recurring)				\$13,210,749.81	\$13,210,749.81
Targeted Reduction 2011 (Recurring)					\$3,438,622.12

Total Reductions Needed ~~\$23,955,228.90~~

12 MONTH ROLLFORWARD

- During the 12 month period ending July 31, 2009, total general fund balance decreased by \$5.9 million to \$153.6 million.
- The District's total cash position decreased by \$12.0 million to \$203.1 million.
- The District did not receive from the state the July subsidy payment for PA Accountability Grant and Special Education which amounted to \$9.7 million in 2008.

GENERAL FUND

- Actual revenues exceeded expenditures by \$81.9 million, which was \$7.1 million better than our expected:
 - Revenues as a whole trailed the year to date budget by \$4. 6 million or 1.37%. Largely due to the state budget issue.
 - The District closed on the Washington Poly Tech Building in July receiving revenues of \$200,000. Also included in the sale of fixed assets is \$42,000 in funds from the sale of equipment at the District's annual auction.
 - Expenditures as a whole were \$11.8 million or 4.43% less than the year to date budget. Transportation, tax refunds, and supplies contribute to this trend.

FOOD SERVICE FUND

- As a result of Food Service implementing Universal Free Breakfast, Provision 2 free lunch at select sites and sponsoring Early Childhood Centers, Food Service realized the following gains in 2008-2009 over 2007-2008:
 - Food Service provided 485, 808 more breakfasts, with district wide participation increasing by 32.8%.
 - Food Service provided 230,464 more lunches this year, with district wide participation increasing by 7.6%.

PRC

SCHOOL DISTRICT OF PITTSBURGH
BALANCE SHEET
GOVERNMENTAL FUNDS
As of: July 31, 2009

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 83,911,804.73	\$ (3,318,728.57)	\$ (12,616,424.51)	\$ 478,955.02	\$ 68,455,606.67
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	80,352,621.07	18,303,883.93	1,007,164.34	-	99,663,669.34
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	53,042,200.90	-	-	-	53,042,200.90
Due from Other Funds	-	-	-	-	-
Due from Other Governments	11,145.88	-	-	-	11,145.88
Other Receivables	375,117.72	-	711,943.49	-	1,087,061.21
Other Current Assets	-	-	-	-	-
Total Assets	217,792,890.30	14,985,155.36	(10,897,316.68)	478,955.02	222,359,684.00
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	1,566,466.93	7,470.00	289,958.46	4,856.34	1,868,751.73
Judgments & Contracts Payable	-	-	-	-	-
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,800,899.39	-	-	-	5,800,899.39
Payroll Withholdings Payable	3,230,758.08	-	-	-	3,230,758.08
Deferred Revenue	53,042,200.90	-	-	-	53,042,200.90
Other Liabilities	-	-	6,275,493.36	-	6,275,493.36
Prepayment and Deposits	510,646.72	-	4,000.00	-	514,646.72
Total Liabilities	64,150,972.02	7,470.00	6,569,451.82	4,856.34	70,732,750.18
Fund balances:					
Reserved for:	-	-	-	-	-
Inventories	-	-	-	-	-
Encumbrances	45,851,903.97	46,502,564.26	13,540,738.21	57,455.62	105,952,662.06
Arbitrage Rebate	2,705.38	-	-	-	2,705.38
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:	-	-	-	-	-
Designated Fund Balance General Fund	13,076,723.00	-	-	-	13,076,723.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	94,710,585.93	-	-	-	94,710,585.93
Special Revenue Funds	-	-	(31,007,506.71)	416,643.06	(30,590,863.65)
Designated for Capital Projects Expenditures	-	(31,524,878.90)	-	-	(31,524,878.90)
Total Fund Balance	153,641,918.28	14,977,685.36	(17,466,768.50)	474,098.68	151,626,933.82
Total Liabilities and Fund Balances	\$ 217,792,890.30	\$ 14,985,155.36	\$ (10,897,316.68)	\$ 478,955.02	\$ 222,359,684.00

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SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For Period Ending: July 31, 2009

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes:					
Real Estate	\$ 148,156,234.99	\$ -	\$ -	\$ -	\$ 148,156,234.99
Earned Income	40,362,735.29	-	-	-	40,362,735.29
Real Estate Transfers	2,374,172.85	-	-	-	2,374,172.85
Mercantile	2,226.87	-	-	-	2,226.87
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	1,137,480.05	(5,403.38)	7,988.31	551.07	1,140,616.05
In Lieu of Taxes	72,505.30	-	105,000.00	-	177,505.30
State Revenues received from Intermediate Source	-	-	26,001,452.06	-	26,001,452.06
Other Rev - Local Sources & Refund of Prior Years Expenditures	1,335,630.28	-	2,791,795.53	-	4,127,425.81
State Grants and Subsidies					
Basic Instructional Subsidies	98,783,865.71	-	-	-	98,783,865.71
Subsidies for Specific Education Programs	16,453,911.25	-	6,527,512.67	-	22,981,423.92
Subsidies for Noneducational Programs	24,126,823.10	-	-	-	24,126,823.10
Subsidies for State Paid Benefits	3,991,616.72	-	-	-	3,991,616.72
Other State Grants	-	-	161,104.05	-	161,104.05
Federal Grants	-	-	33,180,103.52	-	33,180,103.52
Technology Grants	-	-	355,851.00	-	355,851.00
Total Revenues	336,797,202.41	(5,403.38)	69,130,807.14	551.07	405,923,157.24
Expenditures					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	107,779,824.06	-	9,257,892.65	-	117,037,716.71
Special Programs - Elementary/Secondary	21,466,638.80	-	43,684,405.48	-	65,151,044.28
Vocational Education Programs	4,784,616.36	-	284,398.32	-	5,069,014.68
Other Instructional Programs - Elementary/Secondary	1,046,740.14	-	2,604,391.15	27,185.91	3,678,317.20
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	290,187.94	-	11,119,173.88	-	11,409,361.82
Payments to Charter Schools	-	-	-	-	-
Support Services:					
Pupil Personnel	6,219,072.65	-	2,148,811.43	-	8,367,884.08
Instructional Staff	7,527,572.75	-	10,524,320.36	-	18,051,893.11
Administration	19,771,114.89	-	1,974,621.20	-	21,745,736.09
Pupil Health	2,170,995.11	-	1,184,160.51	-	3,355,155.62
Business	3,614,978.98	-	106,037.92	-	3,721,016.90
Operation and Maintenance of Plant Services	28,735,793.38	-	20,659.71	-	28,756,453.09
Student Transportation Services	18,643,151.59	-	4,113,882.34	-	22,757,033.93
Support Services - Central	4,305,179.02	-	2,587,316.14	-	6,892,495.16
Operations of Noninstructional Services:					
Food Services	-	-	-	-	-
Student Activities	2,822,444.40	-	171,400.00	-	2,993,844.40
Community Services	5,787.36	-	274,903.73	-	280,691.09
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	2,036,978.30	13,914,834.19	1,282,559.50	-	17,234,371.99
Debt service:					
Principal	8,509,059.50	-	-	-	8,509,059.50
Interest	13,026,332.39	-	-	-	13,026,332.39
Tax Refunds & Prior Statement Refunds	2,308,061.83	-	-	-	2,308,061.83
Total Expenditures	255,064,529.45	13,914,834.19	91,338,934.32	27,185.91	360,345,483.87
Excess (Deficiency) of Revenues Over (Under) Expenditures	81,732,672.96	(13,920,237.57)	(22,208,127.18)	(26,634.84)	45,577,673.37
Other Financing Sources (Uses)					
General obligations bond issued	-	-	-	-	-
Refunding Bond Proceeds	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	242,737.26	-	-	-	242,737.26
Operating Transfers in	-	-	-	-	-
Operating Transfers out	-	-	(343,094.29)	-	(343,094.29)
Total other Financing Sources and Uses	242,737.26	-	(343,094.29)	-	(100,357.03)
Net Change in Fund Balance	81,975,410.22	(13,920,237.57)	(22,551,221.47)	(26,634.84)	45,477,316.34
Fund Balances - Beginning	71,666,508.06	28,897,922.93	5,084,452.97	500,733.52	106,149,617.48
Total Ending Fund Balance	\$ 153,641,918.28	\$ 14,977,685.36	\$ (17,466,768.50)	\$ 474,098.68	\$ 151,626,933.82

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: July 31, 2009

	Actuals Year Ended 2006	Actuals Year Ended 2007	Actuals Year Ended 2008	2009 BUDGET	YTD July 31, 2006	YTD July 31, 2007	YTD July 31, 2008	2009 YTD BUDGET	YTD July 31, 2009	YTD Bud to Act Variance \$	Variance %
Local Taxes											
Public Utility Realty Tax	\$ 459,539.61	\$ 428,761.41	\$ 380,375.79	\$ 373,934.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Real Estate	181,040,103.59	176,997,579.53	177,550,899.97	161,161,313.00	163,520,871.91	160,501,498.07	161,339,710.72	146,861,330.25	148,156,234.99	1,294,904.74	0.88%
Real Estate Transfer Tax	9,048,825.64	8,370,478.33	8,548,514.98	7,819,918.00	4,587,079.10	3,501,447.52	4,572,589.67	4,158,611.30	2,374,172.85	(1,784,438.45)	-42.91%
Mercantile	66,734.14	22,101.85	12,425.89	-	47,538.20	8,648.06	6,819.60	-	2,226.87	2,226.87	-
Earned Income Taxes	98,113,842.01	99,463,262.60	97,449,957.87	95,059,366.00	41,429,572.47	42,885,891.99	40,439,178.25	40,572,419.85	40,362,735.29	(209,684.56)	-0.52%
Total Taxes	288,729,045.19	285,280,283.72	283,941,974.50	264,414,531.00	209,585,061.68	206,897,485.64	206,358,098.24	191,592,361.40	190,895,370.00	(696,991.40)	-0.36%
Other Local Sources											
In Lieu of Taxes	339,700.88	198,875.53	132,803.66	78,000.00	259,148.17	95,305.20	54,165.61	21,546.51	72,505.30	50,958.79	236.51%
Tuition	219,150.11	149,931.43	120,151.27	116,874.00	124,640.64	191,068.79	88,940.16	91,580.09	82,342.56	(9,237.53)	-10.09%
Interest	8,116,367.78	9,015,532.02	4,860,162.91	4,877,256.00	3,520,863.69	4,777,916.51	2,247,216.29	2,525,051.61	1,137,480.05	(1,387,571.56)	-54.95%
Rent of Capital Facilities	178,797.39	201,248.78	243,147.19	238,008.00	79,074.78	109,679.09	114,051.53	118,168.68	75,175.47	(43,011.29)	-36.39%
Grants	72,000.00	45,000.00	45,000.00	50,000.00	-	-	-	-	67,500.00	67,500.00	-
Sales Real Estate & Surplus Equipment	-	11,732.13	1,283,851.00	-	-	-	140,616.54	-	242,737.26	242,737.26	-
Services from Other Local Govt Units	62,730.63	101,538.95	110,661.10	100,000.00	62,730.63	101,638.95	110,661.10	91,762.66	-	(91,762.66)	-100.00%
Revenue from Special Funds	2,447,926.09	2,282,313.74	3,283,187.08	3,250,000.00	1,133,441.07	856,365.98	1,230,131.13	1,266,085.78	742,871.02	(523,194.76)	-41.32%
Sundry Revenues	1,030,005.33	810,147.81	1,029,584.45	900,000.00	401,827.48	566,305.14	316,393.88	326,219.21	296,791.39	(29,427.82)	-9.02%
Total Other Local Sources	12,470,878.21	12,817,020.19	11,171,748.66	9,810,138.00	5,581,726.37	6,688,277.66	4,347,176.24	4,440,412.73	2,717,403.06	(1,723,009.68)	-38.80%
State Sources											
Basic Instructional Subsidy	134,255,491.69	142,871,550.92	148,309,637.47	153,238,510.00	75,754,156.69	81,063,942.42	85,906,070.47	90,439,137.19	92,768,018.68	2,328,881.49	2.58%
Charter Schools	5,219,136.87	7,287,204.42	8,308,538.15	8,609,582.00	2,288,439.87	3,891,809.42	4,525,151.15	4,836,500.43	4,836,187.25	(313.18)	-0.01%
Tuition	1,180,958.36	1,133,339.76	1,348,069.31	1,100,000.00	1,180,958.36	1,133,339.76	1,348,069.31	1,100,000.00	1,179,859.78	79,859.78	7.24%
Homebound Instruction	8,880.20	8,317.79	9,076.84	8,900.00	8,880.20	8,917.79	9,076.84	8,900.00	5,821.95	(3,058.25)	-34.58%
Transportation	12,751,956.84	12,731,716.98	11,493,858.16	13,400,000.00	5,921,470.84	5,864,037.98	4,965,338.16	6,256,101.31	7,198,486.19	942,348.88	15.06%
Special Education	26,218,158.38	26,764,477.91	27,137,774.42	27,436,938.00	18,276,998.38	18,864,468.91	20,652,068.56	19,463,890.17	15,044,731.92	(4,418,958.25)	-22.70%
Vocational Education	1,575,130.58	1,280,857.43	1,499,494.79	749,747.00	897,891.58	658,158.86	840,856.79	383,583.80	1,403,357.38	1,019,773.58	265.85%
Sinking Fund	2,790,271.84	3,040,178.66	2,827,503.46	2,992,132.00	956,410.71	1,114,681.78	2,571.23	735,293.89	651,089.24	(84,204.65)	-11.45%
Medical, Dental and Nurses	508,278.36	472,511.32	691,631.82	657,050.00	508,278.36	472,511.32	691,631.82	447,600.00	688,715.28	241,115.20	53.87%
State Property Tax Reduction Allocation	291,699.88	271,111.20	-	15,588,532.00	291,699.88	271,111.20	-	15,588,532.39	15,588,532.39	-	-
Adult Education Connelly	7,843,319.39	8,173,354.63	8,509,901.65	7,665,070.00	4,010,994.87	4,262,435.09	4,757,285.81	4,234,214.61	2,533,434.10	(1,700,780.51)	-40.17%
Social Security Payments	6,893,012.00	8,282,705.69	7,646,622.50	5,522,710.00	1,592,628.93	2,047,128.08	3,914,727.48	2,234,491.48	1,458,182.62	(776,308.86)	-34.74%
Retirement Payments	-	-	-	-	-	-	-	-	-	-	-
State Total	199,638,094.18	212,298,029.71	217,784,108.37	236,969,171.00	111,687,808.67	119,252,442.60	127,642,847.42	145,528,045.35	143,356,216.78	(2,171,828.57)	-1.49%
Other Sources											
Tuition Other Districts	984.96	380,325.98	347,140.74	487,274.00	-	1,524.32	245,608.12	153,442.62	70,949.84	(82,492.78)	-53.76%
Inter-Fund Transfers	1,646,818.48	621,008.13	918,999.10	-	2,788.01	-	215,308.10	-	-	-	-
Revenue from Federal Sources	-	-	-	-	719.32	-	20,000.00	-	-	-	-
Total Other Sources	1,647,803.44	1,001,334.11	1,266,139.84	487,274.00	3,507.33	1,524.32	480,917.22	153,442.62	70,949.84	(82,492.78)	-53.76%
Total Revenues	502,483,621.02	511,397,637.73	514,163,971.37	511,481,115.00	326,858,104.05	332,849,730.22	338,829,039.12	341,714,262.10	337,039,939.67	(4,674,322.43)	-1.37%
Salaries											
Official/Administrative	18,721,880.76	19,914,885.58	20,574,374.84	19,009,789.00	10,717,699.40	11,438,278.42	11,439,249.46	10,860,940.15	11,091,326.43	230,386.28	2.12%
Professional - Educational	130,789,714.73	126,002,496.04	122,505,151.60	115,817,088.00	78,527,239.08	76,862,893.08	73,201,120.42	70,561,713.92	72,340,143.36	1,778,429.44	2.52%
Professional - Other	8,766,369.07	9,056,693.77	8,922,730.37	9,060,267.00	5,166,873.49	5,384,120.89	5,307,586.76	5,331,861.95	5,114,726.84	(217,135.11)	-4.07%
Technical	9,368,275.77	9,810,615.58	9,580,511.10	10,190,382.00	5,312,073.03	5,605,864.09	5,485,981.17	6,081,049.48	5,724,421.37	(356,628.09)	-5.55%
Office/Clerical	8,531,824.37	7,680,443.53	7,358,687.65	7,681,141.00	5,165,408.87	4,594,523.88	4,207,686.03	4,487,586.79	4,333,738.10	(153,848.69)	-3.00%
Craft/Trades	6,093,301.97	5,262,443.31	5,863,904.58	4,820,746.00	2,835,809.37	2,803,088.63	3,127,669.66	2,593,128.17	3,052,642.74	459,414.57	17.72%
Operative	1,504,134.70	1,074,681.70	1,050,817.09	1,108,898.00	701,598.83	551,133.02	575,939.77	583,490.69	520,948.50	(62,542.19)	-10.72%
Service Work and Laborers	22,864,310.19	21,047,556.78	20,435,149.14	21,312,908.00	11,509,189.87	10,985,333.45	11,187,013.85	11,274,135.07	10,889,237.23	(384,897.84)	-3.41%
Instructional Assistant	3,733,752.43	3,838,626.19	3,499,683.07	3,178,347.00	2,163,464.86	2,380,763.80	2,137,539.30	2,017,152.40	1,973,019.38	(44,133.02)	-2.19%
Total Personnel Services	210,373,583.99	203,488,222.44	199,550,209.45	192,157,564.00	122,099,136.80	120,406,009.16	116,689,786.42	113,751,058.61	115,040,103.95	1,289,045.34	1.13%
Employee Benefits											
Other Employee Benefits	249,130.70	84,865.66	131,199.50	69,798,959.00	73,074.55	39,208.94	40,558.99	36,656.06	36,656.06	-	-
Other Post Employment Benefits	-	-	4,579,896.00	-	-	-	745,832.55	-	5,610,206.16	5,610,206.16	-
Medical Insurance	37,865,973.85	37,221,294.53	32,849,874.97	-	22,767,539.47	22,049,108.85	21,998,915.02	-	16,546,103.51	16,546,103.51	-
Dental Insurance	2,038,937.55	1,919,327.85	1,825,955.49	-	1,045,310.19	1,087,552.26	1,029,046.70	-	1,029,046.70	1,029,046.70	-
Life Insurance	265,080.64	108,784.86	270,045.04	-	119,109.02	128,154.39	115,486.45	-	111,415.59	111,415.59	-
Income Protection Insurance	-	-	4,249.28	-	-	-	778.29	-	5,781.32	5,781.32	-
Social Security Contribution	16,955,730.10	15,563,407.34	15,260,347.18	-	9,372,832.58	9,225,149.37	8,998,349.18	-	8,910,688.13	8,910,688.13	-
Retirement Contributions	12,288,227.73	14,734,126.27	13,484,270.89	-	6,291,073.78	8,395,021.40	9,329,964.80	-	6,138,915.18	6,138,915.18	-
Unemployment Compensation	210,830.16	252,073.25	346,637.55	-	121,181.72	118,005.10	210,033.72	-	115,834.99	115,834.99	-
Workers Compensation	2,748,794.00	2,152,364.20	1,151,117.30	-	1,666,978.84	1,326,393.01	1,064,924.50	-	171,624.89	171,624.89	-
Total Employee Benefits	71,723,704.83	72,036,333.96	69,842,451.07	69,798,959.00	41,457,200.15	42,426,665.16	43,801,195.77	41,510,343.73	38,876,052.33	(2,634,291.40)	-6.83%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: July 31, 2009

	Actuals Year Ended 2006	Actuals Year Ended 2007	Actuals Year Ended 2008	2009 BUDGET	YTD July 31, 2006	YTD July 31, 2007	YTD July 31, 2008	2009 YTD BUDGET	YTD July 31, 2009	YTD Bud to Act Variance \$	Variance %
Purchased Professional Services											
Tax Collection	4,458,592.82	4,440,364.98	3,731,449.17	3,713,944.00	2,220,363.23	2,234,798.86	-	-	-	-	-
Special Ed	44,400,985.10	57,375,169.13	61,225,053.26	63,864,227.00	14,306,418.36	14,591,863.43	4,049,991.00	15,044,731.92	15,044,731.92	-	-
Crossing Guards	-	-	500,000.00	-	-	-	-	-	-	-	-
Other Prof Services	4,375,075.06	5,385,175.54	7,674,534.88	11,235,121.35	1,773,361.84	1,957,933.06	3,544,714.04	4,760,321.43	3,922,954.37	(837,367.06)	-17.59%
Total Purchased Professional Services	53,234,052.98	67,201,429.65	73,131,037.31	78,813,292.35	18,300,143.55	18,784,615.35	7,594,705.04	19,805,053.35	18,967,686.29	(837,367.06)	-4.23%
Purchased Property Services											
Electricity	4,647,969.02	4,911,535.08	4,863,730.45	5,017,700.00	1,823,757.72	2,212,582.97	2,175,108.37	2,352,760.78	2,213,350.49	(139,410.29)	-5.93%
Water/Sewage	943,332.07	974,483.64	861,878.00	1,187,500.00	414,555.21	502,966.34	422,278.94	569,657.19	481,119.49	(88,537.70)	-15.54%
Other Property Services	2,106,436.72	4,993,313.54	4,984,167.97	6,157,798.01	1,228,170.24	2,284,707.66	2,401,100.66	2,892,006.60	2,088,738.28	(803,268.32)	-27.78%
Total Purchased Property Services	7,697,739.81	10,879,432.26	10,709,776.42	12,362,998.01	3,466,483.17	5,000,256.97	4,998,487.97	5,814,424.57	4,783,208.26	(1,031,216.31)	-17.74%
Other Purchased Services											
Transportation	27,251,144.50	29,357,057.47	31,789,448.86	33,562,682.00	16,632,823.26	18,011,415.20	21,125,546.87	21,514,525.48	18,458,132.12	(3,056,393.36)	-14.21%
Communications/Telecommunications	571,057.09	900,851.24	852,980.64	1,384,891.00	262,291.85	260,362.78	483,239.71	1,242,218.86	358,434.16	(883,785.70)	-71.15%
Charter Schools	28,320,639.25	26,868,102.82	32,823,701.58	35,792,540.00	8,524,976.67	11,082,535.77	12,158,522.93	16,190,417.55	15,320,718.36	(869,699.19)	-5.37%
Tuition-PRRI	5,674,056.98	5,782,027.80	5,241,298.30	6,054,232.00	5,674,056.96	5,782,027.80	5,241,298.30	6,054,232.00	6,054,230.15	(1.85)	0.00%
Other Purchased Services	5,502,960.44	7,838,717.96	6,600,190.40	6,894,870.89	1,896,359.56	2,805,399.91	3,344,723.84	3,192,206.49	2,768,244.30	(423,962.19)	-13.28%
Total Purchased Services	67,319,858.24	70,744,757.29	77,207,620.78	83,689,195.99	33,080,508.30	37,941,741.46	42,353,331.65	48,193,601.37	42,959,759.09	(5,233,842.28)	-10.86%
Supplies											
Software	1,958,086.16	1,888,547.86	1,828,636.81	1,782,456.62	950,376.68	642,959.76	523,380.37	718,480.12	287,000.10	(431,480.02)	-60.05%
Natural Gas	6,035,447.15	5,344,651.81	6,291,936.09	6,466,581.00	4,142,354.70	3,545,443.25	4,079,767.81	4,527,812.40	4,209,310.26	(318,502.14)	-7.03%
Oil, Gas, Diesel	173,353.23	171,604.15	250,983.41	324,781.00	96,052.54	98,028.59	144,886.14	179,245.69	74,942.25	(104,303.44)	-58.19%
Steam	245,753.24	330,444.46	297,396.77	450,000.00	111,025.65	173,436.48	164,513.36	235,863.25	214,129.62	(21,733.63)	-9.21%
Books	3,045,642.19	3,470,457.72	2,453,856.47	5,305,079.95	487,731.26	912,391.87	777,241.54	1,496,164.11	603,811.32	(891,352.79)	-59.62%
Other Supplies	6,252,579.55	6,320,009.66	6,234,605.54	6,271,847.29	2,935,123.60	3,211,231.39	3,071,146.56	3,161,860.65	2,787,164.26	(374,696.39)	-11.85%
Total Supplies	17,710,871.52	17,525,115.66	17,158,215.09	20,600,755.66	8,722,664.63	8,583,489.34	8,760,935.78	10,316,426.21	8,176,357.81	(2,142,068.40)	-20.76%
Property											
Tech Equipment & Infrastructure	3,475,236.26	3,554,180.74	1,754,576.77	2,429,180.82	1,990,607.05	2,645,045.49	312,314.28	1,232,646.09	1,936,603.44	703,957.35	57.11%
Other Property	868,227.82	3,010,692.39	1,468,950.88	1,676,401.60	609,025.89	425,162.39	781,113.70	740,747.24	569,526.45	(171,220.79)	-23.11%
Total Property	4,343,464.18	6,564,873.13	3,221,527.65	4,105,582.42	2,599,632.94	3,070,207.88	1,093,427.98	1,973,393.33	2,506,129.89	532,736.56	27.00%
Other											
Interest	22,129,727.40	23,188,328.26	23,621,597.72	23,809,632.00	12,537,112.87	12,927,345.57	13,249,009.26	13,066,434.34	13,026,332.39	(40,101.95)	-0.31%
Budgetary Reserve	-	-	-	2,000,000.00	-	-	-	-	-	-	-
Tax Refunds	7,432,958.12	5,598,154.73	3,091,052.70	4,899,240.00	2,567,627.52	3,447,231.17	2,518,140.94	3,774,167.34	2,308,061.83	(1,466,105.51)	-38.85%
Other	149,108.74	470,340.87	149,820.09	228,340.00	67,705.31	97,910.45	104,020.23	125,387.19	111,778.11	(14,609.08)	-11.58%
Total Other	29,711,794.26	29,256,833.86	26,862,470.51	30,937,212.00	15,172,445.70	16,472,487.19	15,871,170.43	16,966,988.87	15,446,172.33	(1,520,816.54)	-8.95%
Other Uses											
Principal	31,438,003.50	34,117,839.84	35,253,505.30	33,960,747.00	10,310,718.50	10,964,924.00	11,861,233.75	8,509,059.50	8,509,059.50	-	-
Other Fund Transfers	672,612.00	1,129,949.84	2,964,595.00	2,822,333.00	-	77,151.00	-	38,540.80	-	(38,540.80)	-100.00%
Total Other Uses	32,110,615.50	35,247,789.68	38,218,100.30	36,783,080.00	10,310,718.50	11,042,075.00	11,861,233.75	8,547,600.30	8,509,059.50	(38,540.80)	-0.45%
Total Expenditures	494,227,665.31	512,944,787.73	515,901,408.58	529,248,639.63	255,208,933.74	263,727,547.51	252,804,274.79	266,880,890.34	255,064,529.45	(11,816,360.89)	-4.43%
Operating Surplus (Deficit)	8,255,955.71	(1,547,520.00)	(1,737,437.21)	(17,767,524.63)	71,849,170.30	69,122,182.71	86,024,764.33	74,833,371.76	81,975,410.22	7,142,038.46	9.54%

CMB
8/11/2009

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON
For Period Ending: July 31, 2009

	2009 BUDGET	2009 YTD BUDGET	YTD July 31, 2009	YTD Bud to Act Variance \$
Taxes	\$ 264,414,531.00	\$ 191,592,361.40	\$ 190,895,370.00	\$ (696,991.40)
Other Local Sources	9,610,139.00	4,440,412.73	2,717,403.05	(1,723,009.68)
State Sources	236,969,171.00	145,528,045.35	143,356,216.78	(2,171,828.57)
Other Sources	487,274.00	153,442.62	70,949.84	(82,492.78)
Total Revenues	511,481,115.00	341,714,262.10	337,039,939.67	(4,674,322.43)
Salaries	192,157,564.00	113,751,058.61	115,040,103.95	1,289,045.34
Benefits	69,798,959.00	41,510,343.73	38,676,052.33	(2,834,291.40)
Purchased Professional Services	78,813,292.35	19,805,053.35	18,967,686.29	(837,367.06)
Purchased Property Services	12,362,998.01	5,814,424.57	4,783,208.26	(1,031,216.31)
Other Purchased Services	83,689,195.99	48,193,601.37	42,959,759.09	(5,233,842.28)
Supplies	20,600,755.86	10,318,426.21	8,176,357.81	(2,142,068.40)
Property	4,105,582.42	1,973,393.33	2,506,129.89	532,736.56
Other	30,937,212.00	16,966,988.87	15,446,172.33	(1,520,816.54)
Other Uses	36,783,080.00	8,547,600.30	8,509,059.50	(38,540.80)
Total Expenditures	529,248,639.63	266,880,890.34	255,064,529.45	(11,816,360.89)
Operating Surplus (Deficit)	(17,767,524.63)	74,833,371.76	81,975,410.22	7,142,038.46

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: July 31, 2009

	Estimate	Actuals 2009	Actual 2008	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
Local Taxes						
Public Utility Realty Tax	\$ 373,934.00	\$ -	\$ -	\$ -	373,934.00	0.00%
Real Estate	161,161,313.00	148,156,234.99	161,339,710.72	(13,183,475.73)	13,005,078.01	91.93%
Real Estate Transfer Tax	7,819,918.00	2,374,172.85	4,572,589.67	(2,198,416.82)	5,445,745.15	30.36%
Mercantile	-	2,226.87	6,619.60	(4,392.73)	(2,226.87)	N/A
Earned Income Taxes	95,059,366.00	40,362,735.29	40,439,178.25	(76,442.96)	54,696,630.71	42.46%
Total Taxes	264,414,531.00	190,895,370.00	206,358,098.24	(15,462,728.24)	73,519,161.00	72.20%
Other Local Sources						
In Lieu of Taxes	78,000.00	72,505.30	54,165.61	18,339.69	5,494.70	92.96%
Tuition-Parent Pay & Summer School	116,874.00	82,342.56	88,940.16	(6,597.60)	34,531.44	70.45%
Interest	4,877,256.00	1,137,480.05	2,247,216.29	(1,109,736.24)	3,739,775.95	23.32%
Rent of Capital Facilities	238,009.00	75,175.47	114,051.53	(38,876.06)	162,833.53	31.59%
Grants	50,000.00	67,500.00	45,000.00	22,500.00	(17,500.00)	135.00%
Sales Real Estate & Surplus Equipment	-	242,737.26	140,616.54	102,120.72	(242,737.26)	N/A
Services from Other Local Govt Units	100,000.00	0.00	110,661.10	(110,661.10)	100,000.00	0.00%
Revenue from Special Funds	3,250,000.00	742,871.02	1,230,131.13	(487,260.11)	2,507,128.98	22.86%
Sundry Revenues	900,000.00	296,791.39	316,393.88	(19,602.49)	603,208.61	32.98%
Total Other Local Sources	9,610,139.00	2,717,403.05	4,347,176.24	(1,629,773.19)	6,892,735.95	28.28%

SCHOOL DISTRICT OF PITTSBURGH
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE
For Period Ending: July 31, 2009

	Estimate	Actuals 2009	Actual 2008	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
State Sources						
Basic Instructional Subsidy	153,238,510.00	92,768,018.68	85,906,070.47	6,861,948.21	60,470,491.32	60.54%
Charter Schools	8,609,582.00	4,836,187.25	4,525,151.15	311,036.10	3,773,394.75	56.17%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	1,179,659.78	1,348,069.31	(168,409.53)	(79,659.78)	107.24%
Homebound Instruction	8,900.00	5,821.95	9,076.64	(3,254.69)	3,078.05	65.42%
Transportation	13,400,000.00	7,198,486.19	4,995,338.16	2,203,148.03	6,201,513.81	53.72%
Special Education	27,436,938.00	15,044,731.92	20,652,068.56	(5,607,336.64)	12,392,206.08	54.83%
Vocational Education	749,747.00	1,403,357.38	840,856.79	562,500.59	(653,610.38)	187.18%
Sinking Fund	2,992,132.00	651,089.24	2,571.23	648,518.01	2,341,042.76	21.76%
Medical, Dental and Nurses	657,050.00	688,715.28	691,631.82	(2,916.54)	(31,665.28)	104.82%
State Property Tax Reduction Allocation	15,588,532.00	15,588,532.39	0.00	15,588,532.39	(0.39)	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,665,070.00	2,533,434.10	4,757,285.81	(2,223,851.71)	5,131,635.90	33.05%
Retirement Payments	5,522,710.00	1,458,182.62	3,914,727.48	(2,456,544.86)	4,064,527.38	26.40%
State Total	236,969,171.00	143,356,216.78	127,642,847.42	15,713,369.37	93,612,954.22	60.50%
Other Sources						
Tuition Other Districts	487,274.00	70,949.84	245,609.12	(174,659.28)	416,324.16	14.56%
Inter-Fund Transfers	-	0.00	215,308.10	(215,308.10)	0.00	N/A
Revenue from Fed Sources	-	0.00	20,000.00	(20,000.00)	0.00	N/A
Total Other Sources	487,274.00	70,949.84	480,917.22	(409,967.38)	416,324.16	14.56%
Totals	511,481,115.00	\$ 337,039,939.67	\$ 338,829,039.12	\$ (1,789,099.44)	\$ 174,441,175.33	65.89%

Report Name: 010_REV

Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010

Run Date: Aug 10, 2009

Run Time: 08:06 AM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 010 -- General Fund
For Period Ending: July 31, 2009**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$192,157,564.00	\$115,040,103.95	\$0.00	\$77,117,460.05	40.13%
200	Personnel Services - Employee Benefits	69,798,959.00	38,676,052.33	12,500.00	31,110,406.67	44.57%
300	Purchased Prof & Tech services	78,815,276.35	18,967,686.29	3,295,577.34	56,552,012.72	71.75%
400	Purchased Property Services	12,362,998.01	4,783,208.26	1,885,506.46	5,694,283.29	46.06%
500	Other Purchased Services	83,686,195.99	42,959,759.09	368,053.94	40,358,382.96	48.23%
600	Supplies	20,600,355.86	8,176,357.81	3,808,048.50	8,615,949.55	41.82%
700	Property	4,106,998.42	2,506,129.89	247,231.05	1,353,637.48	32.96%
800	Other Objects	30,937,212.00	15,446,172.33	10,783,299.32	4,707,740.35	15.22%
900	Other Financing Uses	36,783,080.00	8,509,059.50	25,451,687.36	2,822,333.14	7.67%
Total		<u><u>\$529,248,639.63</u></u>	<u><u>\$255,064,529.45</u></u>	<u><u>\$45,851,903.97</u></u>	<u><u>\$228,332,206.21</u></u>	<u><u>43.14%</u></u>

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Aug 10, 2009
Run Time: 08:07 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING BALANCE SHEET
OTHER GOVERNMENTAL FUNDS
As of: July 31, 2009

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 14,270.32	\$ 53,022.98	\$ 411,661.72	\$ 478,955.02
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
Total Assets	14,270.32	53,022.98	411,661.72	478,955.02
LIABILITIES AND FUND BALANCES				
Liabilities:				0.00
Accounts Payable	0.00	0.00	4,856.34	4,856.34
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Paya	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
Total Liabilities	0.00	0.00	4,856.34	4,856.34
Fund Balances:				0.00
Reserved for:				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	57,455.62	57,455.62
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
Unreserved, reported in:				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	14,270.32	53,022.98	349,349.76	416,643.06
Designated for Capital Projects Expenditures				0.00
Total Fund Balance	14,270.32	53,022.98	406,805.38	474,098.68
Total Liabilities and Fund Balances	\$ 14,270.32	\$ 53,022.98	\$ 411,661.72	\$ 478,955.02

Report Name: BAL_OTHE
Layout: Balance Sheet Other Governmental Funds
Run Date: Aug 10, 2009
Run Time: 08:08 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
OTHER GOVERNMENTAL FUNDS
For Period Ending: July 31, 2009

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
REVENUES				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	15.16	0.00	535.91	551.07
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
Total Revenues	15.16	0.00	535.91	551.07
EXPENDITURES				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	27,185.91	27,185.91
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
Total Expenditures	0.00	0.00	27,185.91	27,185.91
Excess (Deficiency) of Revenues Over (Under) Expenditures	15.16	0.00	(26,650.00)	(26,634.84)
OTHER FINANCING SOURCES (USES)				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	0.00	0.00	0.00	0.00
Net Change in Fund Balance	15.16	0.00	(26,650.00)	(26,634.84)
Fund Balances - Beginning	14,255.16	53,022.98	433,455.38	500,733.52
Total Ending Fund Balance	\$ 14,270.32	\$ 53,022.98	\$ 406,805.38	\$ 474,098.68

Report: INC_OTH
Layout: statement of revenues other governmental fund
Run Date: Aug 10, 2009
Run Time: 08:08 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of: July 31, 2009

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
Assets			
Current Assets:			
Cash and Cash Equivalents	\$ 746,135.92	\$ 16,496,646.55	\$ 17,242,782.47
Investments	0.00	8,397,024.47	8,397,024.47
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	2,097,262.72	0.00	2,097,262.72
Inventory	241,675.62	0.00	241,675.62
Deposits	0.00	0.00	0.00
Total Current Assets	3,085,074.26	24,893,671.02	27,978,745.28
Noncurrent Assets:			
Restricted Cash, Cash Equivalents, & Investments	0.00	9,432,849.00	9,432,849.00
Land	43,877.99	0.00	43,877.99
Buildings	13,175,048.50	0.00	13,175,048.50
Machinery and Equipment	5,319,103.22	0.00	5,319,103.22
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(8,657,441.27)	0.00	(8,657,441.27)
Total Capital Assets (net of accumulated depreciation)	9,880,588.44	0.00	9,880,588.44
Total Noncurrent Assets	9,880,588.44	9,432,849.00	19,313,437.44
Total Assets	12,965,662.70	34,326,520.02	47,292,182.72
Liabilities			
Current Liabilities:			
Accounts Payable	94,475.24	4,412,581.99	4,507,057.23
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	64,953.84		64,953.84
Compensated Absences Payable - Long Term Severance	340,360.38	0.00	340,360.38
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
Total Current Liabilities	499,789.46	4,412,581.99	4,912,371.45
Noncurrent Liabilities			
Worker's Compensation Liabilities	0.00	9,432,849.00	9,432,849.00
Total Noncurrent Liabilities	0.00	9,432,849.00	9,432,849.00
Total Liabilities	499,789.46	13,845,430.99	14,345,220.45
Net Assets			
Investment in Capital Assets (Net of Related Debt)	9,880,588.44	0.00	9,880,588.44
Reserve for Encumbrances	536,321.19	695,954.15	1,232,275.34
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	1,173,963.61	19,785,134.88	20,959,098.49
Total Net Assets	\$ 12,465,873.24	\$ 20,481,089.03	\$ 32,946,962.27

Report Name: PRO_ASST

Layout: Statement of Net Assets Proprietary

Run Date: Aug 10, 2009

Run Time: 08:09 AM

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
For Period Ending: July 31, 2009

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 35,912,641.19	\$ 35,912,641.19
Charges for Services	1,497,283.18		1,497,283.18
Total Operating Revenues	1,497,283.18	35,912,641.19	37,409,924.37
OPERATING EXPENSES			
Support Services - administration		87,736.42	87,736.42
Support Services - central:			-
Employee Salaries & Benefits		357,109.76	357,109.76
Benefit Payments		36,616,353.05	36,616,353.05
Claims & Judgements		75,500.00	75,500.00
Food Service Operations			
Food and supplies	3,955,029.54		3,955,029.54
Payroll Costs	3,352,038.28		3,352,038.28
Purchased Property Services	166,417.49		166,417.49
Other Purchased Services	240,187.53		240,187.53
Depreciation	172,514.07		172,514.07
Total Operating Expenses	7,886,186.91	37,136,699.23	45,022,886.14
OPERATING (LOSS) INCOME	(6,388,903.73)	(1,224,058.04)	(7,612,961.77)
NONOPERATING REVENUES (Expenses):			
Investment Earning	850.93	241,259.97	242,110.90
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	6,000,448.43		6,000,448.43
State Reimbursements	602,155.82		602,155.82
Total nonoperating revenues	6,603,455.18	241,259.97	6,844,715.15
Operating Transfers	-	-	-
Change in Net Assets	214,551.45	(982,798.07)	(768,246.62)
Total Net Assets - beginning	12,251,321.79	21,463,887.10	33,715,208.89
Total Net Assets - ending	\$ 12,465,873.24	\$ 20,481,089.03	\$ 32,946,962.27

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Aug 10, 2009
Run Time: 08:11 AM

SCHOOL DISTRICT OF PITTSBURGH
COMBINING STATEMENT OF NET ASSETS
ENTERPRISE FUNDS
As of: July 31, 2009

	Food Service	Total
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 746,135.92	\$ 746,135.92
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	1,868,178.28	1,868,178.28
Other Receivables	229,084.44	229,084.44
Inventory	241,675.62	241,675.62
Total current assets	<u>3,085,074.26</u>	<u>3,085,074.26</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,175,048.50	13,175,048.50
Machinery and Equipment	5,319,103.22	5,319,103.22
Construction in Progress	0.00	-
Less Accumulated Depreciation	(8,657,441.27)	(8,657,441.27)
Total Capital Assets (net of accumulated depreciation)	<u>9,880,588.44</u>	<u>9,880,588.44</u>
Total Noncurrent Assets	<u>9,880,588.44</u>	<u>9,880,588.44</u>
Total Assets	<u>12,965,662.70</u>	<u>12,965,662.70</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	94,475.24	94,475.24
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	64,953.84	64,953.84
Compensated Absences Payable Long-Term Severance	340,360.38	340,360.38
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>499,789.46</u>	<u>499,789.46</u>
Total Liabilities	<u>499,789.46</u>	<u>499,789.46</u>
Net Assets		
Investment in Capital Assets, net of related debt	9,880,588.44	9,880,588.44
Reserved for Encumbrances	536,321.19	536,321.19
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	1,173,963.61	1,173,963.61
Total Net Assets	<u>\$ 12,465,873.24</u>	<u>\$ 12,465,873.24</u>

Report Name: 500_ASST
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS
Run Date: Aug 10, 2009
Run Time: 08:09 AM

SCHOOL DISTRICT OF PITTSBURGH
Enterprise Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
Food Service Fund
For Period Ending: July 31, 2009

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	1,497,283.18	1,497,283.18
Total Operating Revenues	<u>1,497,283.18</u>	<u>1,497,283.18</u>
Operating Expenses:		
Food & Supplies	3,955,029.54	3,955,029.54
Payroll Costs	3,352,038.28	3,352,038.28
Purchased Property Services	166,417.49	166,417.49
Other Purchased Services	240,187.53	240,187.53
Depreciation	172,514.07	172,514.07
Total Operating Expenses	<u>7,886,186.91</u>	<u>7,886,186.91</u>
Operating Income	<u>(6,388,903.73)</u>	<u>(6,388,903.73)</u>
Nonoperating Revenues (expenses):		
Investment Earning	850.93	850.93
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	6,000,448.43	6,000,448.43
State Reimbursement	602,155.82	602,155.82
Total Nonoperative Revenues	<u>6,603,455.18</u>	<u>6,603,455.18</u>
Operating Transfers In/Out	-	-
Change in Net Assets	214,551.45	214,551.45
Total Net Assets - beginning	12,251,321.79	12,251,321.79
Total Net Assets - ending	<u>\$ 12,465,873.24</u>	<u>\$ 12,465,873.24</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Aug 10, 2009
Run Time: 08:11 AM

SCHOOL DISTRICT OF PITTSBURGH
Fund 500 - Food Service
Statement of Estimated and Actual Revenues
For Period Ending: July 31, 2009

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$14,000.00	\$850.93	\$13,149.07	6.08%
Sales - Pupils	850,000.00	337,680.14	512,319.86	39.73%
- Adults/Ala Carte	900,000.00	418,092.24	481,907.76	46.45%
- Special Events	1,850,000.00	726,167.16	1,123,832.84	39.25%
Sundry	16,500.00	15,343.64	1,156.36	92.99%
Subsidy -State	750,000.00	447,555.44	302,444.56	59.67%
State Rev. for Social Sec. Payments	185,000.00	99,697.63	85,302.37	53.89%
State Rev. for Social Retirement Payments	135,000.00	54,902.75	80,097.25	40.67%
Federal Reimbursement	9,750,000.00	5,989,950.04	3,760,049.96	61.44%
Donated Commodities	160,000.00	10,498.39	149,501.61	6.56%
Total	<u><u>\$14,610,500.00</u></u>	<u><u>\$8,100,738.36</u></u>	<u><u>\$6,509,761.64</u></u>	<u><u>55.44%</u></u>

Report Name 500_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Aug 10, 2009

Run Time: 02:14 PM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
For Fund: 500 -- Food Service
For Period Ending: July 31, 2009**

		Budget After Revision	Expenditures	Encumbrances	Unencumbered Balances	Percent Available
100	Personnel Services - Salaries	\$4,623,370.00	\$2,557,058.96	\$0.00	\$2,066,311.04	44.69%
200	Personnel Services - Employee Benefits	1,575,650.00	794,979.32	0.00	780,670.68	49.55%
300	Purchased Prof & Tech services	48,500.00	12,159.00	0.00	36,341.00	74.93%
400	Purchased Property Services	409,146.71	154,258.49	16,420.19	238,468.03	58.28%
500	Other Purchased Services	543,000.00	240,187.53	0.00	302,812.47	55.77%
600	Supplies	6,523,166.38	3,953,095.54	482,431.35	2,087,639.49	32.00%
700	Property	654,079.50	172,514.07	37,469.65	444,095.78	67.90%
800	Other Objects	3,000.00	1,934.00	0.00	1,066.00	35.53%
900	Other Financing Uses	776,000.00	0.00	0.00	776,000.00	100.00%
Total		\$15,155,912.59	\$7,886,186.91	\$536,321.19	\$6,733,404.49	44.43%

Report Name EXP_ENC
Report Layout summary of expenditures
Run Date: Aug 10, 2009
Run Time: 08:07 AM

SCHOOL DISTRICT OF PITTSBURGH
 COMBINING STATEMENT OF NET ASSETS
 Internal Service Fund
 As of: July 31, 2009

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
ASSETS						
Current Assets:						
Cash and Cash Equivalents	\$ 4,403,716.89	\$ 261,699.70	\$ 875,270.90	\$ 43,846.44	\$ 10,912,112.62	\$ 16,496,646.55
Investments	0.00	0.00	0.00	0.00	8,397,024.47	8,397,024.47
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Assets	4,403,716.89	261,699.70	875,270.90	43,846.44	19,309,137.09	24,893,671.02
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	9,432,849.00	-	-	-	-	9,432,849.00
Total Noncurrent Assets	9,432,849.00	-	-	-	-	9,432,849.00
Total Assets	13,836,565.89	261,699.70	875,270.90	43,846.44	19,309,137.09	34,326,520.02
LIABILITIES						
Current Liabilities:						
Accounts Payable	17,553.01	-	-	-	4,395,028.98	4,412,581.99
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
Total Current Liabilities	17,553.01	-	-	-	4,395,028.98	4,412,581.99
Noncurrent Liabilities						
Workers' Compensation liabilities	9,432,849.00	-	-	-	-	9,432,849.00
Total Noncurrent Liabilities	9,432,849.00	-	-	-	-	9,432,849.00
Total Liabilities	9,450,402.01	0.00	0.00	0.00	4,395,028.98	13,845,430.99
Net Assets						
Reserved for Encumbrances	666,721.70	8,672.96	20,559.49	-	-	695,954.15
Unrestricted	3,719,442.18	253,026.74	854,711.41	43,846.44	14,914,108.11	19,785,134.88
Total Net Assets	\$ 4,386,163.88	\$ 261,699.70	\$ 875,270.90	\$ 43,846.44	\$ 14,914,108.11	\$ 20,481,089.03

Report Name: INT_ASST
 Layout: Statement of Net Assets Internal Service Fund
 Run Date: Aug 10, 2009
 Run Time: 08:09 AM

SCHOOL DISTRICT OF PITTSBURGH
Internal Service Fund
Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets
For Period Ending: July 31, 2009

	Workers Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
Operating Revenue						
Contributions	\$ 269,127.29	\$ 175,121.23	\$ -	\$ 23,871.20	\$ 35,444,521.47	\$ 35,912,641.19
Miscellaneous Revenue						
Total Operating Revenues	<u>269,127.29</u>	<u>175,121.23</u>	<u>-</u>	<u>23,871.20</u>	<u>35,444,521.47</u>	<u>35,912,641.19</u>
Operating Expenses:						
Support Services - Administration:			87,736.42			87,736.42
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	347,897.00	6,854.96	638.00	1,719.80		357,109.76
Benefit Payments	1,588,100.07	174,877.43	-		34,853,375.55	36,616,353.05
Claims & Judgements	-	-	75,500.00	-	-	75,500.00
Total Operating Expenses	<u>1,935,997.07</u>	<u>181,732.39</u>	<u>163,874.42</u>	<u>1,719.80</u>	<u>34,853,375.55</u>	<u>37,136,699.23</u>
Operating Income	<u>(1,666,869.78)</u>	<u>(6,611.16)</u>	<u>(163,874.42)</u>	<u>22,151.40</u>	<u>591,145.92</u>	<u>(1,224,058.04)</u>
Nonoperating Revenues (Expenses)						
Investment Earning	77,516.67	-	-	-	163,743.30	241,259.97
Total Nonoperating Revenue	<u>77,516.67</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>163,743.30</u>	<u>241,259.97</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	(1,589,353.11)	(6,611.16)	(163,874.42)	22,151.40	754,889.22	(982,798.07)
Total Net Assets - beginning	<u>5,975,516.99</u>	<u>268,310.86</u>	<u>1,039,145.32</u>	<u>21,695.04</u>	<u>14,159,218.89</u>	<u>21,463,887.10</u>
Total Net Assets - ending	<u>\$ 4,386,163.88</u>	<u>\$ 261,699.70</u>	<u>\$ 875,270.90</u>	<u>\$ 43,846.44</u>	<u>\$ 14,914,108.11</u>	<u>\$ 20,481,089.03</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND
Report Layout: Proprietary Funds
Run Date: Aug 10, 2009
Run Time: 08:11 AM

SCHOOL DISTRICT OF PITTSBURGH
Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For Period Ending: July 31, 2009

Description	Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
iscellaneous Capital Reserve Funds					
2 Capital Improvement Fund	\$ 1,743,627.38	\$ 64,907.42	\$ 1,321,803.18	\$ 250,000.00	\$ 236,731.62
9 Fire Damage/Extended Coverage	3,745,108.60	0.00	0.00	0.00	3,745,108.60
4 Special Trust Fund	53,022.98	0.00	0.00	0.00	53,022.98
otal Capital Reserve Funds	\$ 5,541,758.96	\$ 64,907.42	\$ 1,321,803.18	\$ 250,000.00	\$ 4,034,863.20
apital Project Funds					
4 2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
5 2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
6 2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
7 2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
8 2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
9 2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
0 2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
1 GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
3 2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
4 2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
5 2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
6 2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
7 2007 Major Maintenance Program	0.00	15,812,583.94	12,952,394.86	2,786,990.05	73,199.03
8 2007 Capital Projects Program	0.00	25,089,509.43	21,618,035.73	3,393,179.55	78,294.15
0 1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
1 1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
2 2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
3 2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
4 2008 Major Maintenance Program	0.00	7,173,986.79	2,900,218.27	3,928,157.60	345,610.92
5 2008 Capital Projects Program	0.00	22,265,864.21	14,503,190.15	5,065,373.42	2,697,300.64
6 2009 Major Maintenance Program	0.00	0.00	344,768.58	6,483,727.08	(6,828,495.66)
7 2009 Capital Project Funds	0.00	0.00	3,077,915.44	24,845,136.56	(27,923,052.00)
0 2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
1 2000 Automated Bldg Systems	0.00	275,318.91	256,800.00	0.00	18,518.91
2 2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
9 E-Rate Program	0.00	0.00	0.00	0.00	0.00
otal Capital Project Funds	\$ -	\$ 375,885,595.20	\$ 360,921,652.73	\$ 46,502,564.26	\$ (31,538,621.79)
nternal Service Funds					
1 Unemployment Comp Self-Insure	268,310.86	175,121.23	181,732.39	8,672.96	253,026.74
2 Workers' Comp Self-Insure	5,975,516.99	346,643.96	1,935,997.07	666,721.70	3,719,442.18
3 Comph Gen Liab & Error	1,039,145.32	0.00	163,874.42	20,559.49	854,711.41
8 Central Duplication Services	21,695.04	23,871.20	1,719.80	0.00	43,846.44
9 Self Insurance Health Care	14,159,218.89	35,608,264.77	34,853,375.55	0.00	14,914,108.11
otal Internal Service Funds	\$ 21,463,887.10	\$ 36,153,901.16	\$ 37,136,699.23	\$ 695,954.15	\$ 19,785,134.88
00 Title Debt Service Fund	14,255.16	15.16	0.00	0.00	14,270.32
otal Debt Service	\$ 14,255.16	\$ 15.16	\$ -	\$ -	\$ 14,270.32

Report: BOND_TRU
Layout: FL060
Run Date: Aug 07, 2009
Run Time: 03:05 PM

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: July 31, 2009**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	16,742.00	7,297,432.24	(7,280,690.24)	16,742.00	7,293,804.50	0.00	(7,277,062.50)
025 2001-06 Heinz TIF	39,700.00	487,542.00	(447,842.00)	39,700.00	382,542.00	0.00	(342,842.00)
03E 2006-08 SOF - Non-Federal	352,089.00	262,405.09	89,683.91	352,089.00	211,076.82	114.55	140,897.63
03F 2006-09 Foreign Lang Assistanc	696,714.00	509,178.08	187,535.92	696,714.00	529,230.62	48,775.00	118,708.38
03G 2007-08 SOF - Non-Federal	200,472.00	248,170.25	(47,698.25)	200,472.00	188,217.68	3,484.93	8,769.39
03H 2007-08 Student Asst Program	287,892.00	287,892.00	0.00	287,892.00	287,749.15	0.00	142.85
03J 2008-09 SOF - Non-Federal	69,803.00	52,678.95	17,124.05	69,803.00	27,232.73	12,784.22	29,786.05
03K 2008-09 Educat. Assist. Prog.	3,368,182.00	5,074,454.50	(1,706,272.50)	3,368,182.00	2,547,542.79	884,615.77	(63,976.56)
03M 2009-11 ARRA Title I	0.00	0.00	0.00	0.00	30,636.99	164.85	(30,801.84)
03N 2009 Start on Success Program	30,995.00	0.00	30,995.00	30,995.00	3,728.84	0.00	27,266.16
04B 2004-05 PRIME Plus / Heinz	150,000.00	150,000.00	0.00	150,000.00	66,959.30	0.00	83,040.70
04E 2006-09 Spec Op Fund - Federal	413,170.00	302,924.08	110,245.92	413,170.00	332,673.35	0.00	80,496.65
04J 2008-09 Spec Op Fund-Federal	229,882.00	111,169.12	118,712.88	229,882.00	244,054.56	2,054.10	(16,226.66)
04K 2008-09 PPS Student Asst	242,198.00	177,611.83	64,586.17	242,198.00	218,193.55	1,102.50	22,901.95
04M 2009-11 AARRA SFSF	0.00	0.00	0.00	0.00	9,639.00	152,661.00	(162,300.00)
05D 2005 Duquesne Light Awards	16,537.00	16,537.40	(0.40)	16,537.00	13,533.78	0.00	3,003.22
05G 2007-10 STOPP-T2D Pitt-Healthy	51,000.00	51,000.00	0.00	51,000.00	14,621.89	13,752.49	22,625.62
05J 2008-09 Curriculum Spec Liason	342,051.00	342,051.00	0.00	342,051.00	325,910.81	0.00	16,140.19
05K 2008-09 Dual Enrollment	169,149.00	119,756.43	49,392.57	169,149.00	268,746.31	0.00	(99,597.31)
05M ARRA IDEA	0.00	0.00	0.00	0.00	26,427.60	0.00	(26,427.60)
05N 2009-10 Supt. Disc. Fund	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00
06J 2008-09 ELECT Student Works	1,079,796.00	267,847.81	811,948.19	1,079,796.00	1,039,710.54	118.82	39,966.64
06K 2008-09 Start on Success	93,593.00	63,299.35	30,293.65	93,593.00	110,966.76	0.00	(17,373.76)
06L 2009 FFE CTE Integration/Portf	134,710.00	134,710.00	0.00	134,710.00	318.45	49,814.02	84,577.53
079 2003-09 Frick Middle Years IB	67,000.00	67,000.00	0.00	67,000.00	56,776.33	0.00	10,223.67
07D Early Childhood Integrated Art	94,548.00	194,854.00	(100,306.00)	94,548.00	237,506.63	0.00	(142,958.63)
07J 2008-09 Reading First	111,805.00	2,635,800.71	(2,523,995.71)	111,805.00	2,606,539.04	204,878.88	(2,699,612.92)
07K 2007-08 Title I Carryover	2,070,000.00	0.00	2,070,000.00	2,070,000.00	1,460,153.93	166,471.99	443,374.08
07L 2009-10 FFE Teacher Evaluation	112,700.00	112,700.00	0.00	112,700.00	0.00	112,700.00	0.00
07M 2009 ARRA Food Serv Equip Fund	0.00	0.00	0.00	0.00	0.00	296,668.70	(296,668.70)
081 1998-2009 Westinghouse - SAM	417,216.00	389,615.77	27,600.23	417,216.00	390,680.67	0.00	26,535.33
08D 2006-09 America's Choice	4,011,400.00	3,397,300.00	614,100.00	4,011,400.00	3,912,455.06	1,699.57	97,245.37
08E 2006-07 Alternative Education	337,554.00	337,554.00	0.00	337,554.00	355,502.72	1.32	(17,950.04)
08F Focus on Results	337,000.00	337,000.00	0.00	337,000.00	337,000.00	0.00	0.00

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: July 31, 2009

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
08G 2007-08 Alternative Education	342,486.00	342,486.00	0.00	342,486.00	390,819.39	234.73	(48,568.12)
08H 2007-08 Board Training-Broad	25,000.00	0.00	25,000.00	25,000.00	13,540.82	11,459.18	0.00
08J 2008-10 Montessori Program	247,500.00	247,500.00	0.00	247,500.00	154,508.40	74,596.56	18,395.04
08K 2008-09 Annenberg	120,600.00	48,387.24	72,212.76	120,600.00	71,561.25	0.00	49,038.75
08L 2008-09 PennCord Awards	8,535.00	(1,465.00)	10,000.00	8,535.00	2,929.96	0.00	5,605.04
09J 2008-09 Content-Focused Coachi	545,000.00	272,500.00	272,500.00	545,000.00	542,200.00	1,800.00	1,000.00
09K 2008-09 Title IV-A Child Care	204,719.00	97,475.20	107,243.80	204,719.00	170,334.77	0.00	34,384.23
09L 09-10 Curric. Specialist- Math	113,000.00	0.00	113,000.00	113,000.00	0.00	0.00	113,000.00
10G 10G-2007-12 TIF / PPIP	2,984,501.00	2,109,877.28	874,623.72	2,984,501.00	2,129,509.39	242,990.28	612,001.33
10J 2008-09 Alternative Education	353,856.00	0.00	353,856.00	353,856.00	193,882.08	60,818.54	99,155.38
10K 2008-09 Pre-K Math Curriculum	250,000.00	250,000.00	0.00	250,000.00	70,043.64	31,848.12	148,108.24
10L 09-10 Curriculum Spec. English	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
11K 2008-09 Pathways to Promise	250,000.00	250,000.00	0.00	250,000.00	76,542.00	134,700.00	38,758.00
11L 2009-10 Special Education	0.00	0.00	0.00	0.00	670,019.04	1,002,601.05	(1,672,620.09)
11N 09-10 Gang Free Sch-Hunt Found	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
12J 2008-09 Institution Children	(970,228.00)	838,943.05	(1,809,171.05)	(970,228.00)	800,866.77	0.00	(1,771,094.77)
12K 2008-09 Classrooms for Future	355,851.00	400,851.00	(45,000.00)	355,851.00	337,475.66	0.00	18,375.34
12L 2009-10 Institu Children	0.00	0.00	0.00	0.00	10,090.81	3,384.60	(13,475.41)
13E 2007-09 Exec Dir of Comm & Mrk	137,993.00	185,762.00	(47,769.00)	137,993.00	123,981.74	0.00	14,011.26
13F 2007 21st Century - Faison	604,600.00	225,273.99	379,326.01	604,600.00	789,801.44	85,795.18	(270,996.62)
13J 2008-09 IDEA 611	8,290,627.00	7,599,741.38	690,885.62	8,290,627.00	7,695,437.95	331,905.97	263,283.08
13K 2008-09 Superintendent's Discr	6,000.00	6,000.00	0.00	6,000.00	3,133.43	0.00	2,866.57
13L 2009-10 IDEA - 611	0.00	0.00	0.00	0.00	536,933.09	1,197,850.00	(1,734,783.09)
13N 2009-10 Broad Res - PTPP	0.00	0.00	0.00	0.00	1,464.29	0.00	(1,464.29)
145 Peabody Info Tech - CISCO	729,753.00	373,887.60	355,865.40	729,753.00	480,661.78	460.00	248,631.22
14H 2007-10 21st Century Learning	702,352.00	171,688.00	530,664.00	702,352.00	497,088.54	58,876.75	146,386.71
14J 2008-09 IDEA 619	422,194.00	351,828.30	70,365.70	422,194.00	268,322.02	0.00	153,871.98
14K 2008-09 Title I Mini-Grants	3,500.00	2,100.00	1,400.00	3,500.00	2,902.37	0.00	597.63
14N 2009-10 PSTA / DSF	0.00	0.00	0.00	0.00	1,625.44	0.00	(1,625.44)
15J 2008-09 Early Intervention	5,887,714.00	4,650,731.49	1,236,982.51	5,887,714.00	4,679,860.99	472,630.48	735,222.53
15K 2008-09 Parent Newsletter/Grabl	26,800.00	26,800.00	0.00	26,800.00	26,800.00	0.00	0.00
15L 09-10 State Early Intervention	0.00	0.00	0.00	0.00	142,004.00	40,000.00	(182,004.00)
16H 16H-2008-09 Title I Program	21,771,063.00	17,417,961.60	4,353,101.40	21,771,063.00	17,490,673.33	2,177,689.68	2,102,699.99
16J 2008-10 Culturally Resp Arts	84,333.00	250,000.00	(165,667.00)	84,333.00	87,849.31	54,304.45	(57,820.76)
16K 2008-09 PNC Grow Up Great	47,500.00	28,000.00	19,500.00	47,500.00	8,237.26	339.93	38,922.81
16L 2009-10 Title I Program	0.00	0.00	0.00	0.00	0.00	5,725.06	(5,725.06)

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: July 31, 2009**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
17H 2008-09 Title II - Part A	4,217,632.00	4,051,965.00	165,667.00	4,217,632.00	4,332,595.08	127,283.48	(242,246.56)
17K 2008-09 EC Prof. Dev. / Heinz	100,000.00	100,000.00	0.00	100,000.00	7,753.80	0.00	92,246.20
18H 2008-09 Accountability Block G	5,682,790.00	5,682,790.00	0.00	5,682,790.00	5,363,366.64	59,300.49	260,122.87
18J 2008-09 Secondary Perkins	851,543.00	696,717.00	154,826.00	851,543.00	826,464.70	18,166.59	6,911.71
18K George Kiseda Scholarship	20,000.00	20,028.34	(28.34)	20,000.00	0.00	0.00	20,000.00
18L 2009-10 Account. Block Grant	0.00	0.00	0.00	0.00	106,404.21	163,266.39	(269,670.60)
18N 2009-10 Secondary Perkins	0.00	0.00	0.00	0.00	17,157.97	995.00	(18,152.97)
196 Schl Dist Univ Collaborative	589,260.00	602,760.74	(13,500.74)	589,260.00	530,280.48	718.69	58,260.83
19C 2005-08 Greater Arts Integrati	801,932.00	755,515.90	46,416.10	801,932.00	754,928.75	21,642.92	25,360.33
19D 2006-07 Head Start Program	9,632,153.00	9,503,648.00	128,505.00	9,632,153.00	9,504,870.00	3.03	127,279.97
19E 2006-07 Efficacy Institute SSI	168,000.00	4,866.28	163,133.72	168,000.00	4,866.28	0.00	163,133.72
19F 2007-08 HEAD START PROGRAM	9,510,653.00	9,640,677.88	(130,024.88)	9,510,653.00	9,640,677.88	15,511.18	(145,536.06)
19G 2007-08 King's Wireless Lab	30,000.00	29,843.00	157.00	30,000.00	29,843.00	0.00	157.00
19H 2008-09 Head Start Program	9,651,480.00	8,960,522.12	690,957.88	9,651,480.00	9,251,181.35	75,138.88	325,159.77
19J 2008-09 PSTA Implementation	0.00	1,299,075.00	(1,299,075.00)	0.00	295,980.42	742,721.39	(1,038,701.81)
19K 2008-09 PSTA / DSF	1,000,000.00	1,007,164.34	(7,164.34)	1,000,000.00	81,054.24	645,499.02	273,446.74
19N 2009-10 PSTA Implementation	0.00	0.00	0.00	0.00	0.00	35,853.64	(35,853.64)
20H 2008-09 HSSAP	1,918,776.00	1,439,082.27	479,693.73	1,918,776.00	1,822,575.97	11,111.32	85,088.71
20J 2008-11 UPrep Smaller LC	191,677.00	60,204.37	131,472.63	191,677.00	74,366.44	61,127.63	56,182.93
20K 20K - 2008-09 EETT	1,019,151.00	339,717.00	679,434.00	1,019,151.00	39,664.69	101,000.00	878,486.31
20L 2009-10 HSSAP	0.00	0.00	0.00	0.00	10,809.20	0.00	(10,809.20)
21H 2008-09 PA Pre-K Counts	2,526,550.00	1,461,291.66	1,065,258.34	2,526,550.00	2,452,978.10	7,984.53	65,587.37
21K 2008-09 Title III	0.00	54,716.69	(54,716.69)	0.00	0.00	0.00	0.00
22H 2008-09 FFE Focus on Results	532,220.00	532,220.00	0.00	532,220.00	390,721.03	141,498.97	0.00
22J 2008-09 ELECT	1,154,422.00	234,114.64	920,307.36	1,154,422.00	1,116,992.85	337.28	37,091.87
22K 2009-10 Reading First	0.00	433,305.46	(433,305.46)	0.00	11,631.42	0.00	(11,631.42)
23C 2008-09 Reserve Teacher Corps	99,200.00	15,846.57	83,353.43	99,200.00	15,846.57	0.00	83,353.43
23J 2008-09 ELECT Fatherhood Initi	143,900.00	14,116.59	129,783.41	143,900.00	137,057.97	0.00	6,842.03
23K 2008-09 School Improvement	2,196,000.00	698,727.00	1,497,273.00	2,196,000.00	107,323.35	112,813.84	1,975,862.81
24D 2006-07 Superintendent Fund-Grabl	30,000.00	30,000.00	0.00	30,000.00	21,086.05	0.00	8,913.95
24J 2008-09 Pregnant & Parent Teen	19,600.00	0.00	19,600.00	19,600.00	19,538.46	0.00	61.54
24K 2007-08 Title I Academic Achie	14,000.00	4,666.65	9,333.35	14,000.00	4,170.40	1,532.42	8,297.18
25F 2007-09 Post-Doctoral Fellows	326,612.00	244,959.00	81,653.00	326,612.00	246,836.27	835.63	78,940.10
25H 2007-08 HS School Improvement	602,000.00	294,750.00	307,250.00	602,000.00	323,004.57	43,106.03	235,889.40
25J 2008-09 Promoting Information	477,080.00	95,636.82	381,443.18	477,080.00	112,677.54	306,857.02	57,545.44
25K 2009-10 Courageous Conversatio	150,000.00	150,000.00	0.00	150,000.00	85,710.00	64,290.00	0.00

**SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF SPECIAL FUNDS
For Period Ending: July 31, 2009**

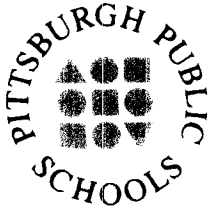
FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
25L 2009-10 HSR Curriculum Spec.	113,000.00	0.00	113,000.00	113,000.00	0.00	0.00	113,000.00
26G 2007-10 PBIS Expansion Grant	300,000.00	300,000.00	0.00	300,000.00	155,666.06	144,333.94	0.00
26J 2007-08 Title III	78,702.00	36,324.00	42,378.00	78,702.00	74,206.89	418.95	4,076.16
26K 2009-10 FFE CTE Standards	238,050.00	119,025.00	119,025.00	238,050.00	25,659.66	0.00	212,390.34
26L 09-10 IFL Curriculum Writing	511,000.00	0.00	511,000.00	511,000.00	0.00	511,000.00	0.00
27E 2006-09 EFA Evaluation Program	641,741.00	641,740.50	0.50	641,741.00	535,491.00	106,250.00	0.00
27F 2007-08 High School Reform	1,449,097.00	1,338,021.00	111,076.00	1,449,097.00	1,208,131.34	1,353.72	239,611.94
27H 2008-09 Excel 9-12 Comm/Mrktng	101,475.00	50,738.00	50,737.00	101,475.00	34,982.28	2,125.85	64,366.87
27J 2008-10 After School Coordinat	274,136.00	137,068.00	137,068.00	274,136.00	48,347.40	0.00	225,788.60
27K 2008-09 School Improvement	225,000.00	0.00	225,000.00	225,000.00	133,008.59	56,573.38	35,418.03
27L Pearson Educ-Math Coach	105,000.00	0.00	105,000.00	105,000.00	0.00	0.00	105,000.00
28H 2008-09 America's Choice Coach	123,463.00	123,464.00	(1.00)	123,463.00	98,910.87	0.00	24,552.13
28J 2008-09 School Age Education	2,449,806.00	0.00	2,449,806.00	2,449,806.00	2,009,482.20	723,015.12	(282,691.32)
28K 2009-10 Amer Choice ALA Coach	110,300.00	0.00	110,300.00	110,300.00	8,279.48	0.00	102,020.52
28L 2009-10 ACCESS	0.00	0.00	0.00	0.00	16,170.54	218,545.00	(234,715.54)
292 Access Program	21,874,025.00	17,848,273.99	4,025,751.01	21,874,025.00	18,473,860.27	104,349.94	3,295,814.79
293 2002-03 School Incentive Award	1,058,304.00	1,058,304.00	0.00	1,058,304.00	1,062,455.79	0.00	(4,151.79)
297 Medicaid Administrative Claims	12,370,982.00	15,680,065.83	(3,309,083.83)	12,370,982.00	12,849,948.40	122,028.72	(600,995.12)
705 Westinghouse High Scholarship	994,975.00	1,238,891.78	(243,916.78)	994,975.00	832,086.40	57,455.62	105,432.98
TOTAL	156,128,476.00	146,852,943.83	9,275,532.17	156,128,476.00	147,515,621.88	12,747,918.88	(4,135,064.76)

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Run Time: 08:20 AM

SCHOOL DISTRICT OF PITTSBURGH
STATEMENT OF CASH BALANCES
As of: July 31, 2009

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	3,764,329.16	(5,177,806.60)	0.00	(63,346.06)	1,476,823.49	0.00	0.00
0101020	PNC Bank - General Checking	20,108,373.67	16,209,671.01	(3,482,210.10)	6,485,959.58	2,013,673.00	(1,171,742.80)	53,022.98	0.00
0101021	PNC Money Market	380,365.88	380,365.88	0.00	0.00	0.00	0.00	0.00	0.00
0101030	Nat City - General Checking	1,181,717.01	731,045.86	1,000.00	0.00	0.00	0.00	421,075.70	29,595.45
0101031	Nat City - Food Service	319,380.46	0.00	0.00	0.00	319,380.46	0.00	0.00	0.00
0101060	Citizens - Money Market III	14,500,767.81	14,500,767.81	0.00	0.00	0.00	0.00	0.00	0.00
0101062	Citizens Bank - Investment Liq	231,926.42	231,925.99	0.43	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - MMF	12,472,095.74	339,312.97	0.00	0.00	0.00	12,132,782.77	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	1,559,508.22	16,403,319.62	(4,274,052.51)	(9,804,688.15)	(1,538,468.89)	768,541.81	4,856.34	0.00
0101300	Allegheny Valley Checking	2,368,222.39	1,213,619.62	0.00	0.00	0.00	1,154,602.77	0.00	0.00
0101410	Savings - Dwelling House	250,000.00	50,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
0101600	First Commonwealth Bank	32,748,929.82	29,615,008.64	12,349.41	0.00	0.00	3,121,571.77	0.00	0.00
0101910	First National -Checking	103,480.59	103,480.59	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	31,300.12	31,055.56	0.00	0.00	0.00	244.56	0.00	0.00
0101921	Huntington- Scanner Checking	724,080.93	270,324.03	297,792.86	0.00	0.00	155,964.04	0.00	0.00
	Total Checking Accounts	86,985,149.05	83,849,226.74	(12,622,926.51)	(3,318,728.57)	731,238.51	17,838,788.41	478,955.02	29,595.45
Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111010	Mellon Investment	500,131.84	500,131.84	0.00	0.00	0.00	0.00	0.00	0.00
0111030	Investment-National City	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	5,007,164.34	4,000,000.00	1,007,164.34	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	240,470.85	240,470.85	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	28,000,000.00	24,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	21,751,998.59	17,264,310.78	0.00	0.00	0.00	4,487,687.81	0.00	0.00
0111745	PLGIT- Bond Funds	18,406,492.31	102,608.38	0.00	18,303,883.93	0.00	0.00	0.00	0.00
0111840	PSDLAF	35,238,743.84	30,238,700.04	0.00	0.00	0.00	5,000,043.80	0.00	0.00
0111850	Invest-Repos & Time Money	1,006,399.18	6,399.18	0.00	0.00	0.00	1,000,000.00	0.00	0.00
0111900	ESB/Troy Hill	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111920	Huntington-Repos & Time Money	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
	Total Investments	116,151,400.95	80,352,621.07	1,007,164.34	18,303,883.93	0.00	16,487,731.61	0.00	0.00
Total Cash Available		203,137,550.00	164,201,847.81	(11,615,762.17)	14,985,155.36	731,238.51	34,326,520.02	478,955.02	29,595.45

Report Name: CASH_INV
Report Layout: FL070
Run Date: Aug 10, 2009
Run Time: 02:10 PM



Michael E. Lamb
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Office of School Controller
Pittsburgh Public Schools
Room 453, Administration Building
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
412-622-3970 • Fax 412-622-3975

August 20, 2009

**The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213**

Directors:

We submit herewith a summary statement showing the status of the 2009 appropriations at July 31, 2009 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

A handwritten signature in black ink that reads "Michael E. Lamb". The signature is fluid and cursive, with a long horizontal stroke at the end.

**Michael E. Lamb
School Controller**

A handwritten signature in black ink that reads "Ronald C. Schmeiser". The signature is cursive and somewhat stylized.

**Ronald C. Schmeiser, CPA
Deputy School Controller**

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

*FOR THE PERIOD
JULY 1 THROUGH JULY 31, 2009*

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 Regular Programs						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	97,416,691.00	60,768,902.57	36,647,788.43	0.00	36,647,788.43	37.62
122 Teacher-Spec Assgnt	85,180.00	42,267.39	42,912.61	0.00	42,912.61	50.38
123 Substitute Teachers	3,422,000.00	2,534,988.41	887,011.59	0.00	887,011.59	25.92
124 Comp-Additional Work	276,508.00	253,232.75	23,275.25	0.00	23,275.25	8.42
125 Wksp-Com Wk-Cur-Insv	49,036.00	29,876.41	19,159.59	0.00	19,159.59	39.07
129 Other Personnel Costs	1,530,791.00	251,903.81	1,278,887.19	0.00	1,278,887.19	83.54
138 Extra Curr Activ Pay	532,250.00	242,595.09	289,654.91	0.00	289,654.91	54.42
139 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
146 Other Technical Pers	110,162.00	64,374.32	45,787.68	0.00	45,787.68	41.56
148 Comp-Additional Work	1,414.00	20.01	1,393.99	0.00	1,393.99	98.58
163 Repairmen	99,424.00	57,952.21	41,471.79	0.00	41,471.79	41.71
168 Comp-Additional Work	20,000.00	2,296.80	17,703.20	0.00	17,703.20	88.52
187 Stud Wrks/Tutors/Interns	5,785.00	4,637.50	1,147.50	0.00	1,147.50	19.84
191 Instr Paraprofessional	2,944,754.00	1,891,109.86	1,053,644.14	0.00	1,053,644.14	35.78
197 Comp-Additional Work	8,928.00	8,693.26	234.74	0.00	234.74	2.63
198 Substitute Paraprof	84,453.00	40,943.18	43,509.82	0.00	43,509.82	51.52
199 Other Personnel Costs	82,761.00	3,440.00	79,321.00	0.00	79,321.00	95.84
100 Personnel Services - Salaries	106,760,137.00	66,197,233.57	40,562,903.43	0.00	40,562,903.43	37.99
 200 Employee Benefits	41,104,251.00	0.00	41,104,251.00	0.00	41,104,251.00	100.00
212 Dental Insurance	0.00	569,131.30	(569,131.30)	0.00	(569,131.30)	0.00
213 Life Insurance	0.00	54,404.05	(54,404.05)	0.00	(54,404.05)	0.00
220 Social Security Cont	0.00	4,949,801.65	(4,949,801.65)	0.00	(4,949,801.65)	0.00
230 Retirement Contribution	0.00	3,136,177.32	(3,136,177.32)	0.00	(3,136,177.32)	0.00
250 Unemployment Comp	0.00	66,230.38	(66,230.38)	0.00	(66,230.38)	0.00
260 Workers' Comp	0.00	68,954.38	(68,954.38)	0.00	(68,954.38)	0.00
271 Self Insurance- Medical Health	0.00	8,836,282.49	(8,836,282.49)	0.00	(8,836,282.49)	0.00
281 OPEB - Retiree's Health Ben	0.00	4,040,607.64	(4,040,607.64)	0.00	(4,040,607.64)	0.00
200 Personnel Services - Employee Benefits	41,104,251.00	21,721,589.21	19,382,661.79	0.00	19,382,661.79	47.15
 323 Prof-Educational Serv	5,162,242.71	2,146,139.50	3,016,103.21	1,094,920.33	1,921,182.88	37.22
329 Prof-Educ Svc - Other	201,491.06	129,239.00	72,252.06	0.00	72,252.06	35.86
330 Other Professional Serv	2,100.00	0.00	2,100.00	2,028.00	72.00	3.43
300 Purchased Technical Services	5,365,833.77	2,275,378.50	3,090,455.27	1,096,948.33	1,993,506.94	37.15
 415 Laundry-Linen Service	984.00	984.00	0.00	0.00	0.00	0.00
432 Rpr & Maint - Equip	209,966.04	58,768.78	151,197.26	32,952.75	118,244.51	56.32

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
438 Rpr & Maint - Tech	31,697.40	1,061.10	30,636.30	2,795.96	27,840.34	87.83
441 Rental - Land & Bldgs	3,050.00	0.00	3,050.00	0.00	3,050.00	100.00
442 Rental - Equipment	499.00	499.00	0.00	0.00	0.00	0.00
449 Other Rentals	0.00	250.00	(250.00)	0.00	(250.00)	0.00
400 Purchased Property Services	246,196.44	61,562.88	184,633.56	35,748.71	148,884.85	60.47
519 Other Student Transp	179,420.00	81,612.65	97,807.35	0.00	97,807.35	54.51
530 Communications	90,009.00	33,405.66	56,603.34	510.60	56,092.74	62.32
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	27,500.00	8,525.82	18,974.18	51.12	18,923.06	68.81
561 Tuition - Other PA LEA	3,000,000.00	478,727.36	2,521,272.64	0.00	2,521,272.64	84.04
562 Tuition - Charter Schools	35,792,540.00	15,320,718.36	20,471,821.64	0.00	20,471,821.64	57.20
569 Tuition - Other	67,826.00	67,825.51	0.49	0.00	0.49	0.00
581 Mileage	12,850.00	3,397.77	9,452.23	0.00	9,452.23	73.56
582 Travel	56,252.00	21,998.27	34,253.73	0.00	34,253.73	60.89
599 Other Purchased Services	214,831.00	89,196.85	125,634.15	3,544.50	122,089.65	56.83
500 Other Purchased Services	39,441,728.00	16,105,408.25	23,336,319.75	4,106.22	23,332,213.53	59.16
610 General Supplies	2,095,533.61	699,281.02	1,396,252.59	645,015.40	751,237.19	35.85
634 Student Snacks	125,672.00	8,306.71	117,365.29	0.00	117,365.29	93.39
635 Meals & Refreshments	13,816.00	1,702.81	12,113.19	0.00	12,113.19	87.68
640 Books & Periodicals	4,813,953.82	492,249.61	4,321,704.21	2,506,565.38	1,815,138.83	37.71
648 Educational Software	46,552.27	18,696.30	27,855.97	4,983.11	22,872.86	49.13
600 Supplies	7,095,527.70	1,220,236.45	5,875,291.25	3,156,563.89	2,718,727.36	38.32
750 Equip-Original & Add	126,015.43	40,373.40	85,642.03	42,261.11	43,380.92	34.43
758 Tech Equip - New	142,306.31	116,535.25	25,771.06	28,852.40	(3,081.34)	(2.17)
760 Equipment-Replacement	43,283.07	25,852.55	17,430.52	6,613.75	10,816.77	24.99
768 Tech Equip - Replace	2,944.00	0.00	2,944.00	21.00	2,923.00	99.29
788 Tech Infrastructure	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
700 Property	317,048.81	182,761.20	134,287.61	77,748.26	56,539.35	17.83
810 Dues & Fees	38,410.00	15,654.00	22,756.00	0.00	22,756.00	59.24
800 Other Objects	38,410.00	15,654.00	22,756.00	0.00	22,756.00	59.24
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1100	200,369,132.72	107,779,824.06	92,589,308.66	4,371,115.41	88,218,193.25	44.03

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	230,000.00	0.00	230,000.00	0.00	230,000.00	100.00
220 Social Security Cont	0.00	76,428.59	(76,428.59)	0.00	(76,428.59)	0.00
230 Retirement Contribution	0.00	108,424.99	(108,424.99)	0.00	(108,424.99)	0.00
200 Personnel Services - Employee Benefits	230,000.00	184,853.58	45,146.42	0.00	45,146.42	19.63
322 Prof. Educ. Services-IUs	63,864,227.00	15,044,731.92	48,819,495.08	0.00	48,819,495.08	76.44
300 Purchased Technical Services	63,864,227.00	15,044,731.92	48,819,495.08	0.00	48,819,495.08	76.44
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,982,402.00	4,982,401.35	0.65	0.00	0.65	0.00
568 Tuition - PRRl	1,004,004.00	1,004,003.29	0.71	0.00	0.71	0.00
594 Svc-IU Special Classes	250,649.00	250,648.66	0.34	0.00	0.34	0.00
500 Other Purchased Services	6,237,055.00	6,237,053.30	1.70	0.00	1.70	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1200	70,331,282.00	21,466,638.80	48,864,643.20	0.00	48,864,643.20	69.48
1300 Vocational Education Programs						
121 Classroom Teachers	5,171,227.00	3,489,374.80	1,681,852.20	0.00	1,681,852.20	32.52
123 Substitute Teachers	48,637.00	8,295.00	40,342.00	0.00	40,342.00	82.95
124 Comp-Additional Work	18,555.00	2,047.03	16,507.97	0.00	16,507.97	88.97
125 Wksp-Com Wk-Cur-Insv	8,140.00	23.32	8,116.68	0.00	8,116.68	99.71
129 Other Personnel Costs	151,814.00	75,837.15	75,976.85	0.00	75,976.85	50.05
163 Repairmen	100,730.00	58,522.81	42,207.19	0.00	42,207.19	41.90
100 Personnel Services - Salaries	5,499,103.00	3,634,100.11	1,865,002.89	0.00	1,865,002.89	33.91
200 Employee Benefits	1,770,436.00	0.00	1,770,436.00	0.00	1,770,436.00	100.00
212 Dental Insurance	0.00	28,269.89	(28,269.89)	0.00	(28,269.89)	0.00

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
213 Life Insurance	0.00	2,654.52	(2,654.52)	0.00	(2,654.52)	0.00
220 Social Security Cont	0.00	271,304.49	(271,304.49)	0.00	(271,304.49)	0.00
230 Retirement Contribution	0.00	173,118.46	(173,118.46)	0.00	(173,118.46)	0.00
250 Unemployment Comp	0.00	3,636.13	(3,636.13)	0.00	(3,636.13)	0.00
260 Workers' Comp	0.00	3,961.07	(3,961.07)	0.00	(3,961.07)	0.00
271 Self Insurance- Medical Health	0.00	494,822.62	(494,822.62)	0.00	(494,822.62)	0.00
200 Personnel Services - Employee Benefits	1,770,436.00	977,767.18	792,668.82	0.00	792,668.82	44.77
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,118.00	3,551.18	5,566.82	0.00	5,566.82	61.05
432 Rpr & Maint - Equip	3,200.00	0.00	3,200.00	0.00	3,200.00	100.00
442 Rental - Equipment	2,332.00	382.20	1,949.80	0.00	1,949.80	83.61
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	15,590.00	3,933.38	11,656.62	0.00	11,656.62	74.77
519 Other Student Transp	1,075.00	575.00	500.00	0.00	500.00	46.51
529 Other Insurance	500.00	0.00	500.00	0.00	500.00	100.00
581 Mileage	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
582 Travel	1,750.00	829.29	920.71	0.00	920.71	52.61
599 Other Purchased Services	682.00	286.00	396.00	0.00	396.00	58.06
500 Other Purchased Services	5,507.00	1,690.29	3,816.71	0.00	3,816.71	69.31
610 General Supplies	162,866.07	79,688.48	83,177.59	11,782.86	71,394.73	43.84
640 Books & Periodicals	8,532.49	0.00	8,532.49	2,090.87	6,441.62	75.50
648 Educational Software	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
600 Supplies	173,398.56	79,688.48	93,710.08	13,873.73	79,836.35	46.04
750 Equip-Original & Add	84,718.00	24,547.29	60,170.71	20,677.93	39,492.78	46.62
758 Tech Equip - New	36,830.00	18,105.19	18,724.81	1,085.50	17,639.31	47.89
760 Equipment-Replacement	87,524.00	27,100.28	60,423.72	13,439.50	46,984.22	53.68
768 Tech Equip - Replace	53,727.00	17,684.16	36,042.84	0.00	36,042.84	67.09
700 Property	262,799.00	87,436.92	175,362.08	35,202.93	140,159.15	53.33
810 Dues & Fees	10,005.00	0.00	10,005.00	0.00	10,005.00	100.00
800 Other Objects	10,005.00	0.00	10,005.00	0.00	10,005.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 1300	7,736,838.56	4,784,616.36	2,952,222.20	49,076.66	2,903,145.54	37.52
1400 Other Instructional Programs						
114 Principals	16,000.00	8,390.00	7,610.00	0.00	7,610.00	47.56
121 Classroom Teachers	415,100.00	261,690.50	153,409.50	0.00	153,409.50	36.96
123 Substitute Teachers	500.00	0.00	500.00	0.00	500.00	100.00
124 Comp-Additional Work	337,950.00	504,916.60	(166,966.60)	0.00	(166,966.60)	(49.41)
134 Coordinators	25,000.00	9,945.00	15,055.00	0.00	15,055.00	60.22
153 Sch Secretary-Clerks	470.00	0.00	470.00	0.00	470.00	100.00
157 Comp-Additional Work	11,500.00	9,503.02	1,996.98	0.00	1,996.98	17.37
188 Comp-Additional Work	0.00	12,592.00	(12,592.00)	0.00	(12,592.00)	0.00
197 Comp-Additional Work	21,000.00	17,687.00	3,313.00	0.00	3,313.00	15.78
100 Personnel Services - Salaries	827,520.00	824,724.12	2,795.88	0.00	2,795.88	0.34
200 Employee Benefits	538,992.00	0.00	538,992.00	0.00	538,992.00	100.00
212 Dental Insurance	0.00	1,947.88	(1,947.88)	0.00	(1,947.88)	0.00
213 Life Insurance	0.00	176.88	(176.88)	0.00	(176.88)	0.00
220 Social Security Cont	0.00	100,226.39	(100,226.39)	0.00	(100,226.39)	0.00
230 Retirement Contribution	0.00	62,267.94	(62,267.94)	0.00	(62,267.94)	0.00
250 Unemployment Comp	0.00	825.02	(825.02)	0.00	(825.02)	0.00
260 Workers' Comp	0.00	4,594.05	(4,594.05)	0.00	(4,594.05)	0.00
271 Self Insurance- Medical Health	0.00	39,021.21	(39,021.21)	0.00	(39,021.21)	0.00
200 Personnel Services - Employee Benefits	538,992.00	209,059.37	329,932.63	0.00	329,932.63	61.21
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	235.00	0.00	235.00	0.00	235.00	100.00
561 Tuition - Other PA LEA	4,205.00	4,204.36	0.64	0.00	0.64	0.02
581 Mileage	7,200.00	3,867.98	3,332.02	0.00	3,332.02	46.28
500 Other Purchased Services	12,140.00	8,072.34	4,067.66	0.00	4,067.66	33.51
610 General Supplies	15,300.00	4,884.31	10,415.69	2,384.74	8,030.95	52.49
640 Books & Periodicals	6,760.00	0.00	6,760.00	0.00	6,760.00	100.00
600 Supplies	22,060.00	4,884.31	17,175.69	2,384.74	14,790.95	67.05
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1400	1,400,712.00	1,046,740.14	353,971.86	2,384.74	351,587.12	25.10
1600 Adult Education Programs						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1600	0.00	0.00	0.00	0.00	0.00	0.00
1800 Instructional Programs - Pre-Kindergarten Students						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
220 Social Security Cont	0.00	124,542.37	(124,542.37)	0.00	(124,542.37)	0.00
230 Retirement Contribution	0.00	165,645.57	(165,645.57)	0.00	(165,645.57)	0.00
200 Personnel Services - Employee Benefits	210,000.00	290,187.94	(80,187.94)	0.00	(80,187.94)	(38.18)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

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500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 1800	210,000.00	290,187.94	(80,187.94)	0.00	(80,187.94)	(38.18)
2100 Pupil Personnel						
113 Directors	238,293.00	163,090.73	75,202.27	0.00	75,202.27	31.56
114 Principals	111,822.00	48,843.93	62,978.07	0.00	62,978.07	56.32
116 Centrl Support Admin	186,060.00	124,269.13	61,790.87	0.00	61,790.87	33.21
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
124 Comp-Additional Work	5,095.00	3,019.93	2,075.07	0.00	2,075.07	40.73
125 Wksp-Com Wk-Cur-Insv	700.00	0.00	700.00	0.00	700.00	100.00
126 Counselors	3,106,642.00	1,912,782.80	1,193,859.20	0.00	1,193,859.20	38.43
129 Other Personnel Costs	75,000.00	7,913.77	67,086.23	0.00	67,086.23	89.45
132 Social Workers	2,738,891.00	1,642,055.93	1,096,835.07	0.00	1,096,835.07	40.05
139 Other Personnel Costs	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
142 Other Accounting Pers	54,210.00	31,792.49	22,417.51	0.00	22,417.51	41.35
146 Other Technical Pers	1,025,739.00	644,426.02	381,312.98	0.00	381,312.98	37.17
151 Secretaries	194,884.00	116,626.54	78,257.46	0.00	78,257.46	40.16
152 Typist-Stenographers	70,547.00	40,674.99	29,872.01	0.00	29,872.01	42.34
155 Other Office Pers	151,159.00	88,540.20	62,618.80	0.00	62,618.80	41.43
157 Comp-Additional Work	1,728.00	297.83	1,430.17	0.00	1,430.17	82.76
197 Comp-Additional Work	10,000.00	6,083.08	3,916.92	0.00	3,916.92	39.17
100 Personnel Services - Salaries	8,040,770.00	4,830,417.37	3,210,352.63	0.00	3,210,352.63	39.93
200 Employee Benefits	2,640,331.00	0.00	2,640,331.00	0.00	2,640,331.00	100.00
212 Dental Insurance	0.00	43,620.55	(43,620.55)	0.00	(43,620.55)	0.00
213 Life Insurance	0.00	5,059.96	(5,059.96)	0.00	(5,059.96)	0.00
220 Social Security Cont	0.00	362,757.33	(362,757.33)	0.00	(362,757.33)	0.00
230 Retirement Contribution	0.00	245,894.90	(245,894.90)	0.00	(245,894.90)	0.00
250 Unemployment Comp	0.00	4,879.12	(4,879.12)	0.00	(4,879.12)	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
260 Workers' Comp	0.00	6,658.60	(6,658.60)	0.00	(6,658.60)	0.00
271 Self Insurance- Medical Health	0.00	660,986.28	(660,986.28)	0.00	(660,986.28)	0.00
200 Personnel Services - Employee Benefits	2,640,331.00	1,329,856.74	1,310,474.26	0.00	1,310,474.26	49.63
330 Other Professional Serv	439,600.00	8,598.57	431,001.43	15,055.00	415,946.43	94.62
340 Technical Services	22,169.00	7,026.20	15,142.80	2,973.80	12,169.00	54.89
348 Technology Services	150,000.00	2,950.00	147,050.00	147,050.00	0.00	0.00
300 Purchased Technical Services	611,769.00	18,574.77	593,194.23	165,078.80	428,115.43	69.98
432 Rpr & Maint - Equip	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
530 Communications	57,894.00	26,943.79	30,950.21	0.00	30,950.21	53.46
538 Telecommunications	481.00	227.52	253.48	0.00	253.48	52.70
550 Printing & Binding	17,789.00	994.88	16,794.12	1,788.24	15,005.89	84.35
581 Mileage	5,624.00	1,274.42	4,349.58	0.00	4,349.58	77.34
582 Travel	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
500 Other Purchased Services	84,788.00	29,440.61	55,347.39	1,788.24	53,559.16	63.17
610 General Supplies	36,314.12	10,783.16	25,530.96	2,105.34	23,425.62	64.51
635 Meals & Refreshments	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	1,232.00	0.00	1,232.00	0.00	1,232.00	100.00
600 Supplies	37,646.12	10,783.16	26,862.96	2,105.34	24,757.62	65.76
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	1,001.02	0.00	1,001.02	1.02	1,000.00	99.90
760 Equipment-Replacement	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
700 Property	5,001.02	0.00	5,001.02	1.02	5,000.00	99.98
810 Dues & Fees	505.00	0.00	505.00	0.00	505.00	100.00
800 Other Objects	505.00	0.00	505.00	0.00	505.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2100	11,421,810.14	6,219,072.65	5,202,737.49	168,973.40	5,033,764.10	44.07
2200 Instructional Staff						
113 Directors	139,943.00	84,681.01	55,261.99	0.00	55,261.99	39.49
116 Centrl Support Admin	1,327,197.00	785,951.45	541,245.55	0.00	541,245.55	40.78

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
119 Other Personnel Costs	69,000.00	0.00	69,000.00	0.00	69,000.00	100.00
122 Teacher-Spec Assgnmt	204,175.00	60,005.00	144,170.00	0.00	144,170.00	70.61
124 Comp-Additional Work	215,737.00	62,496.47	153,240.53	0.00	153,240.53	71.03
125 Wksp-Com Wk-Cur-Insv	58,277.00	5,305.30	52,971.70	0.00	52,971.70	90.90
127 Librarians	2,941,726.00	1,927,908.78	1,013,817.22	0.00	1,013,817.22	34.46
129 Other Personnel Costs	20,000.00	9,178.11	10,821.89	0.00	10,821.89	54.11
136 Other Prof Educ Staff	115,746.00	69,341.84	46,404.16	0.00	46,404.16	40.09
142 Other Accounting Pers	117,210.00	68,743.39	48,466.61	0.00	48,466.61	41.35
144 Computer Service Pers	667,996.00	411,601.56	256,394.44	0.00	256,394.44	38.38
146 Other Technical Pers	127,767.00	74,937.63	52,829.37	0.00	52,829.37	41.35
148 Comp-Additional Work	18,538.00	17,783.58	754.42	0.00	754.42	4.07
149 Other Personnel Costs	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
151 Secretaries	84,942.00	43,867.74	41,074.26	0.00	41,074.26	48.36
152 Typist-Stenographers	35,191.00	20,528.34	14,662.66	0.00	14,662.66	41.67
154 Clerks	96,522.00	40,800.77	55,721.23	0.00	55,721.23	57.73
157 Comp-Additional Work	8,000.00	9.56	7,990.44	0.00	7,990.44	99.88
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
163 Repairmen	263,616.00	152,298.33	111,317.67	0.00	111,317.67	42.23
168 Comp-Additional Work	126,000.00	105,502.30	20,497.70	0.00	20,497.70	16.27
187 Stud Wrks/Tutors/Interns	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
197 Comp-Additional Work	7,388.00	0.00	7,388.00	0.00	7,388.00	100.00
100 Personnel Services - Salaries	6,661,471.00	3,940,941.16	2,720,529.84	0.00	2,720,529.84	40.84
200 Employee Benefits	2,361,015.00	0.00	2,361,015.00	0.00	2,361,015.00	100.00
212 Dental Insurance	0.00	31,032.76	(31,032.76)	0.00	(31,032.76)	0.00
213 Life Insurance	0.00	3,314.62	(3,314.62)	0.00	(3,314.62)	0.00
220 Social Security Cont	0.00	317,679.72	(317,679.72)	0.00	(317,679.72)	0.00
230 Retirement Contribution	0.00	366,113.17	(366,113.17)	0.00	(366,113.17)	0.00
250 Unemployment Comp	0.00	3,967.80	(3,967.80)	0.00	(3,967.80)	0.00
260 Workers' Comp	0.00	7,150.17	(7,150.17)	0.00	(7,150.17)	0.00
271 Self Insurance- Medical Health	0.00	512,449.09	(512,449.09)	0.00	(512,449.09)	0.00
200 Personnel Services - Employee Benefits	2,361,015.00	1,241,707.33	1,119,307.67	0.00	1,119,307.67	47.41
323 Prof-Educational Serv	5,243.00	3,600.00	1,643.00	2,000.00	(357.00)	(6.81)
324 Prof-Educ Serv - Prof Dev	57,900.00	0.00	57,900.00	54,900.00	3,000.00	5.18
329 Prof-Educ Svc - Other	50,400.00	0.00	50,400.00	50,400.00	0.00	0.00
330 Other Professional Serv	260,824.00	1,051.00	259,773.00	259,242.00	531.00	0.20
340 Technical Services	69,434.00	39,270.12	30,163.88	5,655.88	24,508.00	35.30
348 Technology Services	312,500.00	37,500.00	275,000.00	233,760.00	41,240.00	13.20

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	756,301.00	81,421.12	674,879.88	605,957.88	68,922.00	9.11
432 Rpr & Maint - Equip	15,936.60	3,663.56	12,273.04	4,947.60	7,325.44	45.97
438 Rpr & Maint - Tech	6,410.00	0.00	6,410.00	0.00	6,410.00	100.00
441 Rental - Land & Bldgs	710.00	0.00	710.00	0.00	710.00	100.00
450 Construction Services	3,706.00	0.00	3,706.00	0.00	3,706.00	100.00
400 Purchased Property Services	26,762.60	3,663.56	23,099.04	4,947.60	18,151.44	67.82
519 Other Student Transp	13,135.00	10,455.71	2,679.29	0.00	2,679.29	20.40
530 Communications	7,666.00	3,018.50	4,647.50	0.00	4,647.50	60.62
538 Telecommunications	240,239.00	83,121.86	157,117.14	0.00	157,117.14	65.40
540 Advertising	14,684.00	613.73	14,070.27	0.00	14,070.27	95.82
550 Printing & Binding	89,137.00	10,817.70	78,319.30	15,840.91	62,478.39	70.09
581 Mileage	28,402.00	8,044.12	20,357.88	0.00	20,357.88	71.68
582 Travel	5,500.00	5,358.41	141.59	0.00	141.59	2.57
599 Other Purchased Services	8,203.00	5,950.89	2,252.11	0.00	2,252.11	27.45
500 Other Purchased Services	406,966.00	127,380.92	279,585.08	15,840.91	263,744.17	64.81
610 General Supplies	212,836.92	94,531.56	118,305.36	11,524.48	106,780.88	50.17
618 Adm Op Sys Tech	1,552,974.98	171,534.09	1,381,440.89	120,562.07	1,260,878.82	81.19
634 Student Snacks	200.00	25.50	174.50	0.00	174.50	87.25
635 Meals & Refreshments	8,089.00	4,960.50	3,128.50	0.00	3,128.50	38.68
640 Books & Periodicals	350,262.30	83,984.30	266,278.00	32,980.03	233,297.97	66.61
648 Educational Software	51,548.12	34,703.67	16,844.45	13,129.42	3,715.03	7.21
600 Supplies	2,175,911.32	389,739.62	1,786,171.70	178,196.00	1,607,975.70	73.90
750 Equip-Original & Add	7,378.00	680.16	6,697.84	0.00	6,697.84	90.78
758 Tech Equip - New	144,030.00	43,139.69	100,890.31	85,105.02	15,785.29	10.96
760 Equipment-Replacement	20,194.00	9,371.77	10,822.23	1,689.35	9,132.88	45.23
768 Tech Equip - Replace	1,147,383.14	1,203,527.90	(56,144.76)	(70,246.97)	14,102.21	1.23
788 Tech Infrastructure	814,494.80	484,789.52	329,705.28	58,203.13	271,502.15	33.33
700 Property	2,133,479.94	1,741,509.04	391,970.90	74,750.53	317,220.37	14.87
810 Dues & Fees	3,065.00	1,210.00	1,855.00	0.00	1,855.00	60.52
800 Other Objects	3,065.00	1,210.00	1,855.00	0.00	1,855.00	60.52
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2200	14,524,971.86	7,527,572.75	6,997,399.11	879,692.92	6,117,706.19	42.12

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2300 Administration						
111 Superintendents	370,000.00	225,833.38	144,166.62	0.00	144,166.62	38.96
113 Directors	908,092.00	586,708.28	321,383.72	0.00	321,383.72	35.39
114 Principals	11,169,614.00	7,001,932.62	4,167,681.38	0.00	4,167,681.38	37.31
116 Centrl Support Admin	547,673.00	325,286.40	222,386.60	0.00	222,386.60	40.61
119 Other Personnel Costs	1,495,154.00	436,367.04	1,058,786.96	0.00	1,058,786.96	70.81
122 Teacher-Spec Assgnt	169,335.00	110,898.36	58,436.64	0.00	58,436.64	34.51
129 Other Personnel Costs	5,000.00	4,907.84	92.16	0.00	92.16	1.84
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
141 Accountants-Auditors	41,121.00	24,118.11	17,002.89	0.00	17,002.89	41.35
146 Other Technical Pers	977,316.00	585,900.22	391,415.78	0.00	391,415.78	40.05
147 Transportation Pers	28,168.00	17,626.68	10,541.32	0.00	10,541.32	37.42
148 Comp-Additional Work	7,645.00	7,762.88	(117.88)	0.00	(117.88)	(1.54)
151 Secretaries	254,714.00	135,171.69	119,542.31	0.00	119,542.31	46.93
152 Typist-Stenographers	128,747.00	60,324.89	68,422.11	0.00	68,422.11	53.14
153 Sch Secretary-Clerks	3,247,421.00	1,875,627.03	1,371,793.97	0.00	1,371,793.97	42.24
154 Clerks	100,512.00	65,814.81	34,697.19	0.00	34,697.19	34.52
155 Other Office Pers	1,602,536.00	917,785.97	684,750.03	0.00	684,750.03	42.73
157 Comp-Additional Work	22,879.00	21,402.88	1,476.12	0.00	1,476.12	6.45
159 Other Personnel Costs	38,250.00	28,324.41	9,925.59	0.00	9,925.59	25.95
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
199 Other Personnel Costs	13,963.00	2,963.00	11,000.00	0.00	11,000.00	78.78
100 Personnel Services - Salaries	21,134,640.00	12,434,756.49	8,699,883.51	0.00	8,699,883.51	41.16
 200 Employee Benefits	 7,379,380.00	 0.00	 7,379,380.00	 0.00	 7,379,380.00	 100.00
211 Medical Insurance	0.00	242,713.18	(242,713.18)	0.00	(242,713.18)	0.00
212 Dental Insurance	0.00	116,167.67	(116,167.67)	0.00	(116,167.67)	0.00
213 Life Insurance	0.00	15,744.84	(15,744.84)	0.00	(15,744.84)	0.00
220 Social Security Cont	0.00	926,792.47	(926,792.47)	0.00	(926,792.47)	0.00
230 Retirement Contribution	0.00	754,409.86	(754,409.86)	0.00	(754,409.86)	0.00
250 Unemployment Comp	0.00	12,784.35	(12,784.35)	0.00	(12,784.35)	0.00
260 Workers' Comp	0.00	29,994.26	(29,994.26)	0.00	(29,994.26)	0.00
271 Self Insurance- Medical Health	0.00	1,959,034.51	(1,959,034.51)	0.00	(1,959,034.51)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,569,494.13	(1,569,494.13)	0.00	(1,569,494.13)	0.00
282 OPEB-Ohtr than Health Ben	0.00	104.39	(104.39)	0.00	(104.39)	0.00
290 Other Employee Benefits	0.00	9,697.18	(9,697.18)	0.00	(9,697.18)	0.00
299 Other Employee Benefits	0.00	595.00	(595.00)	0.00	(595.00)	0.00
200 Personnel Services - Employee Benefits	7,379,380.00	5,637,531.84	1,741,848.16	0.00	1,741,848.16	23.60

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
310 Purch Off/Admin Servc	3,713,944.00	0.00	3,713,944.00	0.00	3,713,944.00	100.00
323 Prof-Educational Serv	534,325.41	203,920.99	330,404.42	167,450.42	162,954.00	30.50
329 Prof-Educ Svc - Other	18,500.00	0.00	18,500.00	18,500.00	0.00	0.00
330 Other Professional Serv	1,871,114.26	791,199.64	1,079,914.62	473,583.59	606,331.03	32.40
340 Technical Services	67,038.70	13,734.94	53,303.76	31,700.76	21,603.00	32.22
300 Purchased Technical Services	6,204,922.37	1,008,855.57	5,196,066.80	691,234.77	4,504,832.03	72.60
432 Rpr & Maint - Equip	83,392.59	35,894.22	47,498.37	14,429.28	33,069.09	39.65
438 Rpr & Maint - Tech	9,300.00	1,500.00	7,800.00	0.00	7,800.00	83.87
441 Rental - Land & Bldgs	78,550.00	52,875.00	25,675.00	0.00	25,675.00	32.69
442 Rental - Equipment	5,562.81	1,264.40	4,298.41	247.41	4,051.00	72.82
449 Other Rentals	1,423.00	1,043.52	379.48	0.00	379.48	26.67
400 Purchased Property Services	178,228.40	92,577.14	85,651.26	14,676.69	70,974.57	39.82
519 Other Student Transp	8,307.00	3,170.00	5,137.00	0.00	5,137.00	61.84
530 Communications	145,130.00	54,405.61	90,724.39	1,384.02	89,340.37	61.56
538 Telecommunications	9,100.00	2,231.80	6,868.20	0.00	6,868.20	75.47
540 Advertising	7,758.00	1,242.43	6,515.57	0.00	6,515.57	83.99
550 Printing & Binding	74,561.49	19,244.10	55,317.39	18,025.67	37,291.72	50.01
581 Mileage	25,290.00	9,028.34	16,261.66	0.00	16,261.66	64.30
582 Travel	44,628.00	20,395.27	24,232.73	0.00	24,232.73	54.30
599 Other Purchased Services	232,738.25	128,084.32	104,653.93	46,334.03	58,319.90	25.06
500 Other Purchased Services	547,512.74	237,801.87	309,710.87	65,743.72	243,967.15	44.56
610 General Supplies	488,800.67	200,969.51	287,831.16	41,588.20	246,242.96	50.38
618 Adm Op Sys Tech	8,000.00	2,518.75	5,481.25	0.00	5,481.25	68.52
634 Student Snacks	20,635.00	247.94	20,387.06	0.00	20,387.06	98.80
635 Meals & Refreshments	35,074.00	15,449.80	19,624.20	0.00	19,624.20	55.95
640 Books & Periodicals	63,154.34	16,332.84	46,821.50	1,338.50	45,483.00	72.02
648 Educational Software	4,089.25	350.00	3,739.25	0.00	3,739.25	91.44
600 Supplies	619,753.26	235,868.84	383,884.42	42,926.70	340,957.72	55.02
750 Equip-Original & Add	40,919.45	3,748.24	37,171.21	8,005.45	29,165.76	71.28
758 Tech Equip - New	57,460.55	48,689.02	8,771.53	3,232.88	5,538.65	9.64
760 Equipment-Replacement	21,340.00	6,709.67	14,630.33	3,342.80	11,287.53	52.89
768 Tech Equip - Replace	5,000.00	0.00	5,000.00	1,224.00	3,776.00	75.52
700 Property	124,720.00	59,146.93	65,573.07	15,805.13	49,767.94	39.90

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	114,780.00	64,576.21	50,203.79	0.00	50,203.79	43.74
800 Other Objects	114,780.00	64,576.21	50,203.79	0.00	50,203.79	43.74
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2300	36,303,936.77	19,771,114.89	16,532,821.88	830,387.01	15,702,434.87	43.25
2400 Pupil Health						
116 Centrl Support Admin	88,038.00	52,060.43	35,977.57	0.00	35,977.57	40.87
133 School Nurses	2,651,917.00	1,465,723.29	1,186,193.71	0.00	1,186,193.71	44.73
136 Other Prof Educ Staff	237,800.00	142,680.00	95,120.00	0.00	95,120.00	40.00
139 Other Personnel Costs	0.00	1,864.43	(1,864.43)	0.00	(1,864.43)	0.00
146 Other Technical Pers	52,902.00	31,028.06	21,873.94	0.00	21,873.94	41.35
100 Personnel Services - Salaries	3,030,657.00	1,693,356.21	1,337,300.79	0.00	1,337,300.79	44.13
200 Employee Benefits	988,609.00	0.00	988,609.00	0.00	988,609.00	100.00
212 Dental Insurance	0.00	14,250.28	(14,250.28)	0.00	(14,250.28)	0.00
213 Life Insurance	0.00	1,326.72	(1,326.72)	0.00	(1,326.72)	0.00
220 Social Security Cont	0.00	126,314.46	(126,314.46)	0.00	(126,314.46)	0.00
230 Retirement Contribution	0.00	80,369.45	(80,369.45)	0.00	(80,369.45)	0.00
250 Unemployment Comp	0.00	1,694.14	(1,694.14)	0.00	(1,694.14)	0.00
260 Workers' Comp	0.00	1,857.97	(1,857.97)	0.00	(1,857.97)	0.00
271 Self Insurance- Medical Health	0.00	201,092.60	(201,092.60)	0.00	(201,092.60)	0.00
200 Personnel Services - Employee Benefits	988,609.00	426,905.62	561,703.38	0.00	561,703.38	56.82
330 Other Professional Serv	276,523.77	47,109.28	229,414.49	30,196.49	199,218.00	72.04
300 Purchased Technical Services	276,523.77	47,109.28	229,414.49	30,196.49	199,218.00	72.04
432 Rpr & Maint - Equip	848.00	249.00	599.00	0.00	599.00	70.64
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	249.00	888.00	0.00	888.00	78.10
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	1,155.00	239.69	915.31	0.00	915.31	79.25
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	3,810.00	239.69	3,570.31	0.00	3,570.31	93.71
610 General Supplies	27,974.50	3,135.31	24,839.19	791.29	24,047.90	85.96
600 Supplies	27,974.50	3,135.31	24,839.19	791.29	24,047.90	85.96

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
700 Property	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2400	4,337,004.27	2,170,995.11	2,166,009.16	30,987.78	2,135,021.38	49.23
2500 Business						
112 School Controller	20,094.00	11,956.00	8,138.00	0.00	8,138.00	40.50
113 Directors	402,293.00	198,564.31	203,728.69	0.00	203,728.69	50.64
116 Centrl Support Admin	349,888.00	171,255.14	178,632.86	0.00	178,632.86	51.05
141 Accountants-Auditors	1,199,857.00	668,661.75	531,195.25	0.00	531,195.25	44.27
142 Other Accounting Pers	312,910.00	162,760.97	150,149.03	0.00	150,149.03	47.98
143 Purchasing Personnel	262,903.00	154,693.81	108,209.19	0.00	108,209.19	41.16
146 Other Technical Pers	68,399.00	40,117.42	28,281.58	0.00	28,281.58	41.35
148 Comp-Additional Work	34,098.00	5,565.79	28,532.21	0.00	28,532.21	83.68
149 Other Personnel Costs	2,464.00	2,463.40	0.60	0.00	0.60	0.02
151 Secretaries	181,907.00	84,207.23	97,699.77	0.00	97,699.77	53.71
152 Typist-Stenographers	18,016.00	10,509.10	7,506.90	0.00	7,506.90	41.67
154 Clerks	187,641.00	111,141.44	76,499.56	0.00	76,499.56	40.77
155 Other Office Pers	71,223.00	41,546.68	29,676.32	0.00	29,676.32	41.67
157 Comp-Additional Work	23,628.00	6,235.21	17,392.79	0.00	17,392.79	73.61
159 Other Personnel Costs	3,427.00	3,426.72	0.28	0.00	0.28	0.01
100 Personnel Services - Salaries	3,138,748.00	1,673,104.97	1,465,643.03	0.00	1,465,643.03	46.70
200 Employee Benefits	1,006,403.00	0.00	1,006,403.00	0.00	1,006,403.00	100.00
212 Dental Insurance	0.00	16,941.43	(16,941.43)	0.00	(16,941.43)	0.00
213 Life Insurance	0.00	2,253.12	(2,253.12)	0.00	(2,253.12)	0.00
220 Social Security Cont	0.00	125,992.29	(125,992.29)	0.00	(125,992.29)	0.00
230 Retirement Contribution	0.00	79,861.19	(79,861.19)	0.00	(79,861.19)	0.00
250 Unemployment Comp	0.00	1,673.37	(1,673.37)	0.00	(1,673.37)	0.00
260 Workers' Comp	0.00	4,553.85	(4,553.85)	0.00	(4,553.85)	0.00
271 Self Insurance- Medical Health	0.00	245,118.99	(245,118.99)	0.00	(245,118.99)	0.00
200 Personnel Services - Employee Benefits	1,006,403.00	476,394.24	530,008.76	0.00	530,008.76	52.66
330 Other Professional Serv	256,463.70	82,098.92	174,364.78	111,689.78	62,675.00	24.44

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	18,100.00	7,798.16	10,301.84	2,201.84	8,100.00	44.75
300 Purchased Technical Services	274,563.70	89,897.08	184,666.62	113,891.62	70,775.00	25.78
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	416,513.00	341,151.64	75,361.36	18,580.20	56,781.16	13.63
442 Rental - Equipment	2,100.00	1,008.00	1,092.00	0.00	1,092.00	52.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	420,613.00	342,159.64	78,453.36	18,580.20	59,873.16	14.23
519 Other Student Transp	2,800.00	0.00	2,800.00	0.00	2,800.00	100.00
522 Auto Liability Insurance	130,000.00	76,574.67	53,425.33	0.00	53,425.33	41.10
523 General Property - Liab Ins.	345,000.00	299,226.08	45,773.92	0.00	45,773.92	13.27
525 Bonding Insurance	0.00	13,616.00	(13,616.00)	0.00	(13,616.00)	0.00
529 Other Insurance	170,000.00	133,889.25	36,110.75	0.00	36,110.75	21.24
530 Communications	45,309.00	12,796.04	32,512.96	540.00	31,972.96	70.57
538 Telecommunications	350.00	159.98	190.02	0.00	190.02	54.29
540 Advertising	73,038.00	13,819.35	59,218.65	39,094.03	20,124.62	27.55
550 Printing & Binding	35,641.00	8,332.08	27,308.92	1,338.27	25,970.65	72.87
581 Mileage	6,170.00	839.13	5,330.87	0.00	5,330.87	86.40
582 Travel	17,784.00	6,533.85	11,250.15	0.00	11,250.15	63.26
599 Other Purchased Services	8,600.00	440.75	8,159.25	0.00	8,159.25	94.88
500 Other Purchased Services	834,692.00	566,227.18	268,464.82	40,972.30	227,492.52	27.25
610 General Supplies	147,958.00	66,356.63	81,601.37	40,296.51	41,304.86	27.92
618 Adm Op Sys Tech	7,200.00	6,492.00	708.00	0.00	708.00	9.83
635 Meals & Refreshments	583.00	692.45	(109.45)	0.00	(109.45)	(18.77)
640 Books & Periodicals	4,940.00	451.83	4,488.17	1,535.75	2,952.42	59.77
600 Supplies	160,681.00	73,992.91	86,688.09	41,832.26	44,855.83	27.92
750 Equip-Original & Add	33,094.00	31,291.04	1,802.96	0.00	1,802.96	5.45
760 Equipment-Replacement	377,117.00	333,553.96	43,563.04	10,441.89	33,121.15	8.78
700 Property	410,211.00	364,845.00	45,366.00	10,441.89	34,924.11	8.51
810 Dues & Fees	6,995.00	5,894.00	1,101.00	0.00	1,101.00	15.74
890 Misc Expenditures	39,600.00	22,463.96	17,136.04	0.00	17,136.04	43.27
800 Other Objects	46,595.00	28,357.96	18,237.04	0.00	18,237.04	39.14
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2500	6,292,506.70	3,614,978.98	2,677,527.72	225,718.27	2,451,809.45	38.96
2600 Operation and Maintenance of Plant Services						
113 Directors	110,259.00	58,252.04	52,006.96	0.00	52,006.96	47.17
116 Centrl Support Admin	178,492.00	82,341.33	96,150.67	0.00	96,150.67	53.87
119 Other Personnel Costs	42,692.00	42,691.63	0.37	0.00	0.37	0.00
145 Facil-Plant Opr Pers	466,640.00	266,725.31	199,914.69	0.00	199,914.69	42.84
148 Comp-Additional Work	72,000.00	19,905.67	52,094.33	0.00	52,094.33	72.35
149 Other Personnel Costs	12,152.00	12,151.91	0.09	0.00	0.09	0.00
151 Secretaries	73,710.00	42,916.16	30,793.84	0.00	30,793.84	41.78
152 Typist-Stenographers	87,455.00	51,016.14	36,438.86	0.00	36,438.86	41.67
154 Clerks	73,046.00	39,485.48	33,560.52	0.00	33,560.52	45.94
157 Comp-Additional Work	13,700.00	2,590.70	11,109.30	0.00	11,109.30	81.09
159 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
161 Tradesmen	3,361,446.00	1,941,160.84	1,420,285.16	0.00	1,420,285.16	42.25
163 Repairmen	231,832.00	135,578.73	96,253.27	0.00	96,253.27	41.52
167 Temp Crafts & Trades	52,307.10	39,855.98	12,451.12	0.00	12,451.12	23.80
168 Comp-Additional Work	484,558.00	520,783.27	(36,225.27)	0.00	(36,225.27)	(7.48)
169 Other Personnel Costs	4,562.00	4,561.20	0.80	0.00	0.80	0.02
172 Automotive Equip Opr	767,033.00	421,460.30	345,572.70	0.00	345,572.70	45.05
177 Substitutes	100,000.00	25,407.53	74,592.47	0.00	74,592.47	74.59
178 Comp-Additional Work	238,500.00	71,020.67	167,479.33	0.00	167,479.33	70.22
179 Other Personnel Costs	3,365.00	3,060.00	305.00	0.00	305.00	9.06
181 Custodial - Laborer	11,661,611.00	5,846,784.89	5,814,826.11	0.00	5,814,826.11	49.86
183 Security Personnel	3,243,685.00	1,717,438.24	1,526,246.76	0.00	1,526,246.76	47.05
184 Stores Handling Staff	43,200.00	25,211.38	17,988.62	0.00	17,988.62	41.64
185 Substitutes	1,522,606.00	760,152.84	762,453.16	0.00	762,453.16	50.08
186 Groundskeeper	373,872.00	220,021.92	153,850.08	0.00	153,850.08	41.15
188 Comp-Additional Work	3,447,097.00	1,988,871.65	1,458,225.35	0.00	1,458,225.35	42.30
189 Other Personnel Costs	36,983.00	42,928.72	(5,945.72)	0.00	(5,945.72)	(16.08)
100 Personnel Services - Salaries	26,727,803.10	14,382,374.53	12,345,428.57	0.00	12,345,428.57	46.19
200 Employee Benefits	8,611,437.75	26,121.38	8,585,316.37	0.00	8,585,316.37	99.70
211 Medical Insurance	0.00	(1,238.66)	1,238.66	0.00	1,238.66	0.00
212 Dental Insurance	0.00	169,368.09	(169,368.09)	0.00	(169,368.09)	0.00
213 Life Insurance	0.00	21,675.36	(21,675.36)	0.00	(21,675.36)	0.00
220 Social Security Cont	0.00	1,087,008.34	(1,087,008.34)	0.00	(1,087,008.34)	0.00
230 Retirement Contribution	0.00	678,059.04	(678,059.04)	0.00	(678,059.04)	0.00
250 Unemployment Comp	0.00	14,470.15	(14,470.15)	0.00	(14,470.15)	0.00

PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
260 Workers' Comp	0.00	31,179.22	(31,179.22)	0.00	(31,179.22)	0.00
271 Self Insurance- Medical Health	0.00	2,787,615.96	(2,787,615.96)	0.00	(2,787,615.96)	0.00
200 Personnel Services - Employee Benefits	8,611,437.75	4,814,258.88	3,797,178.87	0.00	3,797,178.87	44.09
330 Other Professional Serv	55,157.00	27,650.00	27,507.00	19,750.00	7,757.00	14.06
340 Technical Services	90,886.00	57,593.27	33,292.73	0.00	33,292.73	36.63
300 Purchased Technical Services	146,043.00	85,243.27	60,799.73	19,750.00	41,049.73	28.11
411 Disposal Services	611,138.00	186,111.82	425,026.18	0.00	425,026.18	69.55
413 Custodial Services	60,750.00	0.00	60,750.00	0.00	60,750.00	100.00
422 Electricity	5,069,700.00	2,213,350.49	2,856,349.51	0.00	2,856,349.51	56.34
424 Water/Sewage	1,187,500.00	481,119.49	706,380.51	0.00	706,380.51	59.48
431 Rpr & Maint - Bldgs	1,059,096.50	162,950.27	896,146.23	338,089.02	558,057.21	52.69
432 Rpr & Maint - Equip	251,510.56	27,536.64	223,973.92	41,501.98	182,471.94	72.55
433 Rpr & Maint - Vehicles	1,088.00	187.76	900.24	0.00	900.24	82.74
441 Rental - Land & Bldgs	225,130.00	113,551.90	111,578.10	111,577.15	0.95	0.00
442 Rental - Equipment	14,500.00	14,008.51	491.49	0.00	491.49	3.39
444 Rental of Vehicles	12,900.00	0.00	12,900.00	5,500.00	7,400.00	57.36
460 Extermination Services	8,100.00	5,139.84	2,960.16	0.00	2,960.16	36.55
490 Other Property Services	66,260.00	29,280.00	36,980.00	29,280.00	7,700.00	11.62
400 Purchased Property Services	8,567,673.06	3,233,236.72	5,334,436.34	525,948.15	4,808,488.19	56.12
530 Communications	406,554.00	54,181.23	352,372.77	0.00	352,372.77	86.67
538 Telecommunications	167,591.00	42,220.10	125,370.90	0.00	125,370.90	74.81
540 Advertising	87,175.00	110,920.18	(23,745.18)	0.00	(23,745.18)	(27.24)
550 Printing & Binding	4,600.00	659.85	3,940.15	0.00	3,940.15	85.66
581 Mileage	58,428.00	31,373.71	27,054.29	0.00	27,054.29	46.30
582 Travel	3,152.00	4,892.47	(1,740.47)	0.00	(1,740.47)	(55.22)
599 Other Purchased Services	42,120.00	2,745.96	39,374.04	0.00	39,374.04	93.48
500 Other Purchased Services	769,620.00	246,993.50	522,626.50	0.00	522,626.50	67.91
610 General Supplies	2,278,584.39	1,393,145.47	885,438.92	252,693.55	632,745.37	27.77
618 Adm Op Sys Tech	35,245.00	28,925.00	6,320.00	4,500.00	1,820.00	5.16
621 Natural Gas - HTG & AC	6,466,581.00	4,209,310.26	2,257,270.74	0.00	2,257,270.74	34.91
624 Oil - HTG & AC	7,058.00	0.00	7,058.00	0.00	7,058.00	100.00
626 Gasoline	225,984.00	0.00	225,984.00	0.00	225,984.00	100.00
627 Diesel Fuel	91,749.00	74,942.25	16,806.75	0.00	16,806.75	18.32
628 Steam - HTG & AC	450,000.00	214,129.62	235,870.38	0.00	235,870.38	52.42
635 Meals & Refreshments	1,620.00	5.00	1,615.00	0.00	1,615.00	99.69

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
640 Books & Periodicals	2,700.00	978.00	1,722.00	0.00	1,722.00	63.78
600 Supplies	9,559,521.39	5,921,435.60	3,638,085.79	257,193.55	3,380,892.24	35.37
750 Equip-Original & Add	182,008.65	36,970.54	145,038.11	125.70	144,912.41	79.62
758 Tech Equip - New	2,000.00	886.71	1,113.29	0.00	1,113.29	55.66
760 Equipment-Replacement	231,325.00	14,178.63	217,146.37	(19,668.41)	236,814.78	102.37
700 Property	415,333.65	52,035.88	363,297.77	(19,542.71)	382,840.48	92.18
810 Dues & Fees	2,700.00	215.00	2,485.00	0.00	2,485.00	92.04
800 Other Objects	2,700.00	215.00	2,485.00	0.00	2,485.00	92.04
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2600	54,800,131.95	28,735,793.38	26,064,338.57	783,348.99	25,280,989.58	46.13
2700 Student Transportation Services						
113 Directors	92,962.00	55,041.77	37,920.23	0.00	37,920.23	40.79
147 Transportation Pers	275,206.00	150,543.62	124,662.38	0.00	124,662.38	45.30
148 Comp-Additional Work	998.00	1,065.61	(67.61)	0.00	(67.61)	(6.77)
151 Secretaries	37,955.00	22,140.30	15,814.70	0.00	15,814.70	41.67
154 Clerks	36,942.00	21,550.20	15,391.80	0.00	15,391.80	41.66
157 Comp-Additional Work	4,197.00	663.07	3,533.93	0.00	3,533.93	84.20
100 Personnel Services - Salaries	448,260.00	251,004.57	197,255.43	0.00	197,255.43	44.00
200 Employee Benefits	143,515.00	0.00	143,515.00	0.00	143,515.00	100.00
212 Dental Insurance	0.00	3,049.97	(3,049.97)	0.00	(3,049.97)	0.00
213 Life Insurance	0.00	398.88	(398.88)	0.00	(398.88)	0.00
220 Social Security Cont	0.00	18,530.63	(18,530.63)	0.00	(18,530.63)	0.00
230 Retirement Contribution	0.00	11,954.58	(11,954.58)	0.00	(11,954.58)	0.00
250 Unemployment Comp	0.00	250.94	(250.94)	0.00	(250.94)	0.00
260 Workers' Comp	0.00	702.96	(702.96)	0.00	(702.96)	0.00
271 Self Insurance- Medical Health	0.00	58,476.30	(58,476.30)	0.00	(58,476.30)	0.00
200 Personnel Services - Employee Benefits	143,515.00	93,364.26	50,150.74	0.00	50,150.74	34.94
330 Other Professional Serv	31,359.84	0.00	31,359.84	3,434.94	27,924.90	89.05
340 Technical Services	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
300 Purchased Technical Services	43,359.84	0.00	43,359.84	3,434.94	39,924.90	92.08
432 Rpr & Maint - Equip	1,000.00	590.00	410.00	0.00	410.00	41.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	1,000.00	590.00	410.00	0.00	410.00	41.00
513 Contracted Carriers	23,629,378.00	10,093,184.47	13,536,193.53	0.00	13,536,193.53	57.29
515 Public Carriers	3,221,750.00	1,747,014.72	1,474,735.28	0.00	1,474,735.28	45.77
516 Student Transportation - I.U.	6,433,049.00	6,433,048.04	0.96	0.00	0.96	0.00
519 Other Student Transp	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
530 Communications	13,000.00	3,737.80	9,262.20	0.00	9,262.20	71.25
538 Telecommunications	9,800.00	10,862.42	(1,062.42)	0.00	(1,062.42)	(10.84)
540 Advertising	418.00	417.71	0.29	0.00	0.29	0.07
550 Printing & Binding	7,000.00	4,504.60	2,495.40	0.00	2,495.40	35.65
581 Mileage	2,500.00	1,667.87	832.13	0.00	832.13	33.29
582 Travel	1,501.00	1,684.75	(183.75)	0.00	(183.75)	(12.24)
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	33,334,396.00	18,296,122.38	15,038,273.62	0.00	15,038,273.62	45.11
610 General Supplies	5,348.96	2,070.38	3,278.58	688.55	2,590.03	48.42
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,648.96	2,070.38	3,578.58	688.55	2,890.03	51.16
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2700	33,979,179.80	18,643,151.59	15,336,028.21	4,123.49	15,331,904.72	45.12
2800 Support Services - Central						
113 Directors	446,690.00	263,786.97	182,903.03	0.00	182,903.03	40.95
116 Centrl Support Admin	532,119.00	315,973.45	216,145.55	0.00	216,145.55	40.62
124 Comp-Additional Work	1,012.00	0.00	1,012.00	0.00	1,012.00	100.00
125 Wksp-Com Wk-Cur-Insv	17,200.00	0.00	17,200.00	0.00	17,200.00	100.00
142 Other Accounting Pers	121,076.00	71,013.88	50,062.12	0.00	50,062.12	41.35
144 Computer Service Pers	1,852,555.00	1,022,802.73	829,752.27	0.00	829,752.27	44.79
146 Other Technical Pers	1,190,007.00	631,156.07	558,850.93	0.00	558,850.93	46.96
148 Comp-Additional Work	37,210.00	12,516.22	24,693.78	0.00	24,693.78	66.36
149 Other Personnel Costs	10,509.00	10,508.59	0.41	0.00	0.41	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
151 Secretaries	106,615.00	62,110.44	44,504.56	0.00	44,504.56	41.74
152 Typist-Stenographers	34,273.00	19,992.56	14,280.44	0.00	14,280.44	41.67
155 Other Office Pers	518,057.00	301,202.29	216,854.71	0.00	216,854.71	41.86
157 Comp-Additional Work	22,732.00	3,630.82	19,101.18	0.00	19,101.18	84.03
187 Stud Wrkrs/Tutors/Interns	40,000.00	20,050.01	19,949.99	0.00	19,949.99	49.87
188 Comp-Additional Work	5,566.00	0.00	5,566.00	0.00	5,566.00	100.00
197 Comp-Additional Work	3,100.00	2,100.00	1,000.00	0.00	1,000.00	32.26
100 Personnel Services - Salaries	4,938,721.00	2,736,844.03	2,201,876.97	0.00	2,201,876.97	44.58
200 Employee Benefits	1,624,884.00	0.00	1,624,884.00	12,500.00	1,612,384.00	99.23
212 Dental Insurance	0.00	26,603.94	(26,603.94)	0.00	(26,603.94)	0.00
213 Life Insurance	0.00	3,474.72	(3,474.72)	0.00	(3,474.72)	0.00
214 Income Protect Insurance	0.00	5,761.32	(5,761.32)	0.00	(5,761.32)	0.00
220 Social Security Cont	0.00	239,368.64	(239,368.64)	0.00	(239,368.64)	0.00
230 Retirement Contribution	0.00	164,187.87	(164,187.87)	0.00	(164,187.87)	0.00
250 Unemployment Comp	0.00	2,784.89	(2,784.89)	0.00	(2,784.89)	0.00
260 Workers' Comp	0.00	7,510.28	(7,510.28)	0.00	(7,510.28)	0.00
271 Self Insurance- Medical Health	0.00	420,809.83	(420,809.83)	0.00	(420,809.83)	0.00
290 Other Employee Benefits	0.00	242.50	(242.50)	0.00	(242.50)	0.00
200 Personnel Services - Employee Benefits	1,624,884.00	870,743.99	754,140.01	12,500.00	741,640.01	45.64
323 Prof-Educational Serv	84,282.00	0.00	84,282.00	25,000.00	59,282.00	70.34
330 Other Professional Serv	755,587.40	205,411.58	550,175.82	407,557.71	142,618.11	18.88
340 Technical Services	185,435.00	78,865.49	106,569.51	46,314.51	60,255.00	32.49
300 Purchased Technical Services	1,025,304.40	284,277.07	741,027.33	478,872.22	262,155.11	25.57
411 Disposal Services	4,000.00	0.00	4,000.00	3,400.00	600.00	15.00
432 Rpr & Maint - Equip	9,921.00	1,101.00	8,820.00	450.03	8,369.97	84.37
438 Rpr & Maint - Tech	409,763.39	56,244.27	353,519.12	58,202.11	295,317.01	72.07
441 Rental - Land & Bldgs	2,000.00	1,000.00	1,000.00	0.00	1,000.00	50.00
449 Other Rentals	225.00	225.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	425,909.39	58,570.27	367,339.12	62,052.14	305,286.98	71.68
530 Communications	157,917.00	24,100.38	133,816.62	0.00	133,816.62	84.74
538 Telecommunications	10,000.00	533.87	9,466.13	0.00	9,466.13	94.66
540 Advertising	60,950.00	14,941.87	46,008.13	0.00	46,008.13	75.49
550 Printing & Binding	323,218.25	56,497.62	266,720.63	228,859.25	37,861.38	11.71
581 Mileage	10,715.00	1,570.07	9,144.93	0.00	9,144.93	85.35
582 Travel	51,400.00	10,970.53	40,429.47	0.00	40,429.47	78.66

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
599 Other Purchased Services	89,544.00	77,359.00	12,185.00	0.00	12,185.00	13.61
500 Other Purchased Services	703,744.25	185,973.34	517,770.91	228,859.25	288,911.66	41.05
610 General Supplies	258,940.18	119,901.57	139,038.61	16,120.17	122,918.44	47.47
618 Adm Op Sys Tech	34,340.00	3,600.00	30,740.00	0.00	30,740.00	89.52
635 Meals & Refreshments	10,530.00	5,166.55	5,363.45	0.00	5,363.45	50.93
640 Books & Periodicals	10,838.00	4,027.34	6,810.66	1,218.92	5,591.74	51.59
648 Educational Software	26,800.00	20,150.00	6,650.00	0.00	6,650.00	24.81
600 Supplies	341,448.18	152,845.46	188,602.72	17,339.09	171,263.63	50.16
750 Equip-Original & Add	21,092.00	792.00	20,300.00	792.00	19,508.00	92.49
758 Tech Equip - New	3,563.00	3,246.00	317.00	107.00	210.00	5.89
760 Equipment-Replacement	30,000.00	10,471.92	19,528.08	0.00	19,528.08	65.09
700 Property	54,655.00	14,509.92	40,145.08	899.00	39,246.08	71.81
810 Dues & Fees	4,780.00	1,414.94	3,365.06	0.00	3,365.06	70.40
800 Other Objects	4,780.00	1,414.94	3,365.06	0.00	3,365.06	70.40
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 2800	9,119,446.22	4,305,179.02	4,814,267.20	800,521.70	4,013,745.50	44.01
3100 Food Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3100	0.00	0.00	0.00	0.00	0.00	0.00
3200 Student Activities						
113 Directors	87,414.00	48,049.39	39,364.61	0.00	39,364.61	45.03
124 Comp-Additional Work	60,000.00	12,371.26	47,628.74	0.00	47,628.74	79.38
125 Wksp-Com Wk-Cur-Insv	5,060.00	0.00	5,060.00	0.00	5,060.00	100.00
137 Athletic Coaches	1,962,277.00	1,047,188.96	915,088.04	0.00	915,088.04	46.63
138 Extra Curr Activ Pay	217,178.00	185,168.88	32,009.12	0.00	32,009.12	14.74
148 Comp-Additional Work	509.00	508.03	0.97	0.00	0.97	0.19
151 Secretaries	37,091.00	21,636.30	15,454.70	0.00	15,454.70	41.67
157 Comp-Additional Work	469.00	452.04	16.96	0.00	16.96	3.62
163 Repairmen	50,313.00	29,370.07	20,942.93	0.00	20,942.93	41.63
168 Comp-Additional Work	1,000.00	955.80	44.20	0.00	44.20	4.42
182 Food Service Staff	47,721.00	19,995.30	27,725.70	0.00	27,725.70	58.10
185 Substitutes	961.00	0.00	961.00	0.00	961.00	100.00
187 Stud Wrks/Tutors/Interns	30,341.00	0.00	30,341.00	0.00	30,341.00	100.00
188 Comp-Additional Work	369,978.00	230,552.78	139,425.22	0.00	139,425.22	37.68
100 Personnel Services - Salaries	2,870,312.00	1,596,248.81	1,274,063.19	0.00	1,274,063.19	44.39
200 Employee Benefits	531,047.00	0.00	531,047.00	0.00	531,047.00	100.00
212 Dental Insurance	0.00	1,076.46	(1,076.46)	0.00	(1,076.46)	0.00
213 Life Insurance	0.00	125.52	(125.52)	0.00	(125.52)	0.00
220 Social Security Cont	0.00	120,516.86	(120,516.86)	0.00	(120,516.86)	0.00
230 Retirement Contribution	0.00	69,277.02	(69,277.02)	0.00	(69,277.02)	0.00
250 Unemployment Comp	0.00	1,593.78	(1,593.78)	0.00	(1,593.78)	0.00
260 Workers' Comp	0.00	2,264.90	(2,264.90)	0.00	(2,264.90)	0.00
271 Self Insurance- Medical Health	0.00	2,769.72	(2,769.72)	0.00	(2,769.72)	0.00
200 Personnel Services - Employee Benefits	531,047.00	197,624.26	333,422.74	0.00	333,422.74	62.79
323 Prof-Educational Serv	62,592.00	3,200.00	59,392.00	19,210.00	40,182.00	64.20
329 Prof-Educ Svc - Other	10,178.00	0.00	10,178.00	0.00	10,178.00	100.00
330 Other Professional Serv	125,000.00	28,997.71	96,002.29	61,002.29	35,000.00	28.00
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	198,710.00	32,197.71	166,512.29	80,212.29	86,300.00	43.43
415 Laundry-Linen Service	3,760.00	2,689.75	1,070.25	0.00	1,070.25	28.46
432 Rpr & Maint - Equip	16,510.00	2,501.75	14,008.25	0.00	14,008.25	84.85

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 Rental - Land & Bldgs	13,235.00	3,013.08	10,221.92	5,313.00	4,908.92	37.09
400 Purchased Property Services	33,505.00	8,204.58	25,300.42	5,313.00	19,987.42	59.66
519 Other Student Transp	195,221.00	89,071.53	106,149.47	0.00	106,149.47	54.37
530 Communications	17,619.00	6,036.15	11,582.85	322.41	11,260.44	63.91
538 Telecommunications	1,440.00	451.45	988.55	0.00	988.55	68.65
550 Printing & Binding	5,470.00	2,381.15	3,088.85	120.90	2,967.95	54.26
581 Mileage	3,500.00	1,505.60	1,994.40	0.00	1,994.40	56.98
582 Travel	5,000.00	1,400.34	3,599.66	0.00	3,599.66	71.99
599 Other Purchased Services	1,055,787.00	807,116.01	248,670.99	10,300.00	238,370.99	22.58
500 Other Purchased Services	1,284,037.00	907,962.23	376,074.77	10,743.31	365,331.46	28.45
610 General Supplies	347,897.87	59,181.35	288,716.52	94,153.36	194,563.16	55.93
634 Student Snacks	15,150.00	9,283.11	5,866.89	0.00	5,866.89	38.73
635 Meals & Refreshments	3,938.00	1,689.66	2,248.34	0.00	2,248.34	57.09
640 Books & Periodicals	7,699.00	5,787.40	1,911.60	0.00	1,911.60	24.83
648 Educational Software	0.00	30.29	(30.29)	0.00	(30.29)	0.00
600 Supplies	374,684.87	75,971.81	298,713.06	94,153.36	204,559.70	54.60
750 Equip-Original & Add	19,340.00	2,450.00	16,890.00	0.00	16,890.00	87.33
760 Equipment-Replacement	55,575.00	1,435.00	54,140.00	51,925.00	2,215.00	3.99
700 Property	74,915.00	3,885.00	71,030.00	51,925.00	19,105.00	25.50
810 Dues & Fees	7,500.00	350.00	7,150.00	0.00	7,150.00	95.33
800 Other Objects	7,500.00	350.00	7,150.00	0.00	7,150.00	95.33
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3200	5,374,710.87	2,822,444.40	2,552,266.47	242,346.96	2,309,919.51	42.98
3300 Community Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
220 Social Security Cont	0.00	2,840.19	(2,840.19)	0.00	(2,840.19)	0.00
230 Retirement Contribution	0.00	2,947.17	(2,947.17)	0.00	(2,947.17)	0.00
200 Personnel Services - Employee Benefits	40,000.00	5,787.36	34,212.64	0.00	34,212.64	85.53
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 3300	40,000.00	5,787.36	34,212.64	0.00	34,212.64	85.53
4000 Facilities Acquisition, Construction and Improvements Services						
135 Other Cent Supp Staff	494,208.00	308,163.42	186,044.58	0.00	186,044.58	37.64
145 Facil-Plant Opr Pers	936,218.00	470,279.86	465,938.14	0.00	465,938.14	49.77
146 Other Technical Pers	45,735.00	23,800.42	21,934.58	0.00	21,934.58	47.96
148 Comp-Additional Work	54,248.00	17,065.36	37,182.64	0.00	37,182.64	68.54
152 Typist-Stenographers	36,055.00	21,032.34	15,022.66	0.00	15,022.66	41.67
157 Comp-Additional Work	8,000.00	952.21	7,047.79	0.00	7,047.79	88.10
167 Temp Crafts & Trades	24,957.90	3,704.40	21,253.50	0.00	21,253.50	85.16
100 Personnel Services - Salaries	1,599,421.90	844,998.01	754,423.89	0.00	754,423.89	47.17
200 Employee Benefits	463,179.25	0.00	463,179.25	0.00	463,179.25	100.00
212 Dental Insurance	0.00	7,586.48	(7,586.48)	0.00	(7,586.48)	0.00
213 Life Insurance	0.00	806.40	(806.40)	0.00	(806.40)	0.00
220 Social Security Cont	0.00	60,583.71	(60,583.71)	0.00	(60,583.71)	0.00
230 Retirement Contribution	0.00	40,206.65	(40,206.65)	0.00	(40,206.65)	0.00
250 Unemployment Comp	0.00	844.92	(844.92)	0.00	(844.92)	0.00
260 Workers' Comp	0.00	2,242.98	(2,242.98)	0.00	(2,242.98)	0.00
271 Self Insurance- Medical Health	0.00	86,149.39	(86,149.39)	0.00	(86,149.39)	0.00
200 Personnel Services - Employee Benefits	463,179.25	198,420.53	264,758.72	0.00	264,758.72	57.16
330 Other Professional Serv	21,197.00	0.00	21,197.00	12,140.00	9,057.00	42.73
340 Technical Services	24,537.50	0.00	24,537.50	0.00	24,537.50	100.00
300 Purchased Technical Services	45,734.50	0.00	45,734.50	12,140.00	33,594.50	73.46

PITTSBURGH PUBLIC SCHOOLS
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 COMPARED WITH APPROPRIATIONS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
431 Rpr & Maint - Bldgs	2,349,383.12	978,461.09	1,370,922.03	1,218,239.97	152,682.06	6.50
400 Purchased Property Services	2,349,383.12	978,461.09	1,370,922.03	1,218,239.97	152,682.06	6.50
581 Mileage	23,200.00	9,242.19	13,957.81	0.00	13,957.81	60.16
582 Travel	0.00	151.00	(151.00)	0.00	(151.00)	0.00
500 Other Purchased Services	23,200.00	9,393.19	13,806.81	0.00	13,806.81	59.51
610 General Supplies	6,500.00	5,705.48	794.52	0.00	794.52	12.22
600 Supplies	6,500.00	5,705.48	794.52	0.00	794.52	12.22
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 4000	4,487,418.77	2,036,978.30	2,450,440.47	1,230,379.97	1,220,060.50	27.19
5100 Debt Service						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,159,891.32	57,156.23	1,102,735.09	1,102,734.80	0.29	0.00
832 Int-Serial Bonds	22,649,740.68	12,969,176.16	9,680,564.52	9,680,564.52	0.00	0.00
880 Refunds of Prior Year Receipts	4,899,240.00	2,308,061.83	2,591,178.17	0.00	2,591,178.17	52.89
800 Other Objects	28,708,872.00	15,334,394.22	13,374,477.78	10,783,299.32	2,591,178.46	9.03
911 Loan-Lease Purch-Principal	1,650,000.00	1,650,000.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
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COMPARED WITH APPROPRIATIONS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
912 Serial Bonds-Principal	32,310,747.00	6,859,059.50	25,451,687.50	25,451,687.36	0.14	0.00
900 Other Financing Uses	33,960,747.00	8,509,059.50	25,451,687.50	25,451,687.36	0.14	0.00
Total for Major Function 5100	62,669,619.00	23,843,453.72	38,826,165.28	36,234,986.68	2,591,178.60	4.13
5200 Fund Transfers						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	2,822,333.00	0.00	2,822,333.00	0.00	2,822,333.00	100.00
900 Other Financing Uses	2,822,333.00	0.00	2,822,333.00	0.00	2,822,333.00	100.00
Total for Major Function 5200	2,822,333.00	0.00	2,822,333.00	0.00	2,822,333.00	100.00
5900 Budgetary Reserve						
185 Substitutes	170,000.00	0.00	170,000.00	0.00	170,000.00	100.00
188 Comp-Additional Work	310,000.00	0.00	310,000.00	0.00	310,000.00	100.00
100 Personnel Services - Salaries	480,000.00	0.00	480,000.00	0.00	480,000.00	100.00
200 Employee Benefits	155,479.00	0.00	155,479.00	0.00	155,479.00	100.00
200 Personnel Services - Employee Benefits	155,479.00	0.00	155,479.00	0.00	155,479.00	100.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
442 Rental - Equipment	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
444 Rental of Vehicles	88,000.00	0.00	88,000.00	0.00	88,000.00	100.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
SUMMARIZED BY MAJOR FUNCTION
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	96,000.00	0.00	96,000.00	0.00	96,000.00	100.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
750 Equip-Original & Add	271,126.00	0.00	271,126.00	0.00	271,126.00	100.00
760 Equipment-Replacement	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
700 Property	296,126.00	0.00	296,126.00	0.00	296,126.00	100.00
840 Budgetary Reserve	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00
800 Other Objects	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
Total for Major Function 5900	3,027,605.00	0.00	3,027,605.00	0.00	3,027,605.00	100.00
Total for General Fund	529,248,639.63	255,064,529.45	274,184,110.18	45,854,043.98	228,330,066.21	43.14

FOOD SERVICE

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	93,433.00	55,251.14	38,181.86	0.00	38,181.86	40.87
141 Accountants-Auditors	47,764.00	28,014.42	19,749.58	0.00	19,749.58	41.35
152 Typist-Stenographers	66,987.00	38,994.62	27,992.38	0.00	27,992.38	41.79
154 Clerks	107,659.00	62,719.86	44,939.14	0.00	44,939.14	41.74
157 Comp-Additional Work	0.00	46.32	(46.32)	0.00	(46.32)	0.00
161 Tradesmen	55,910.00	32,802.07	23,107.93	0.00	23,107.93	41.33
163 Repairmen	100,025.00	53,964.48	46,060.52	0.00	46,060.52	46.05
168 Comp-Additional Work	72,500.00	55,295.82	17,204.18	0.00	17,204.18	23.73
169 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
172 Automotive Equip Opr	39,957.00	23,580.76	16,376.24	0.00	16,376.24	40.98
178 Comp-Additional Work	5,500.00	2,556.73	2,943.27	0.00	2,943.27	53.51
181 Custodial - Laborer	71,094.00	40,702.38	30,391.62	0.00	30,391.62	42.75
182 Food Service Staff	3,632,653.00	2,052,107.89	1,580,545.11	86,250.00	1,494,295.11	41.14
184 Stores Handling Staff	81,888.00	47,924.76	33,963.24	0.00	33,963.24	41.48
185 Substitutes	6,000.00	3,959.87	2,040.13	0.00	2,040.13	34.00
188 Comp-Additional Work	198,000.00	49,107.64	148,892.36	0.00	148,892.36	75.20
189 Other Personnel Costs	39,000.00	10,030.20	28,969.80	0.00	28,969.80	74.28
100 Personnel Services - Salaries	4,823,370.00	2,557,058.96	2,066,311.04	86,250.00	1,980,061.04	42.83
200 Employee Benefits	1,575,650.00	0.00	1,575,650.00	38,750.00	1,536,900.00	97.54
212 Dental Insurance	0.00	28,449.30	(28,449.30)	0.00	(28,449.30)	0.00
213 Life Insurance	0.00	2,872.44	(2,872.44)	0.00	(2,872.44)	0.00
220 Social Security Cont	0.00	194,805.52	(194,805.52)	0.00	(194,805.52)	0.00
230 Retirement Contribution	0.00	106,949.68	(106,949.68)	0.00	(106,949.68)	0.00
250 Unemployment Comp	0.00	2,557.62	(2,557.62)	0.00	(2,557.62)	0.00
260 Workers' Comp	0.00	3,740.64	(3,740.64)	0.00	(3,740.64)	0.00
271 Self Insurance- Medical Health	0.00	455,604.12	(455,604.12)	0.00	(455,604.12)	0.00
200 Personnel Services - Employee Benefits	1,575,650.00	794,979.32	780,670.68	38,750.00	741,920.68	47.09
330 Other Professional Serv	47,000.00	12,159.00	34,841.00	0.00	34,841.00	74.13
340 Technical Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
300 Purchased Technical Services	48,500.00	12,159.00	36,341.00	0.00	36,341.00	74.93
422 Electricity	210,000.00	102,538.51	107,461.49	0.00	107,461.49	51.17
424 Water/Sewage	45,000.00	5,467.27	39,532.73	0.00	39,532.73	87.85
432 Rpr & Maint - Equip	92,500.00	30,285.19	62,214.81	3,048.00	59,166.81	63.96
433 Rpr & Maint - Vehicles	25,000.00	11,030.36	13,969.64	0.00	13,969.64	55.88
490 Other Property Services	36,646.71	4,937.16	31,709.55	13,372.19	18,337.36	50.04

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOOD SERVICE FUND
For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	409,146.71	154,258.49	254,888.22	16,420.19	238,468.03	58.28
530 Communications	12,000.00	4,845.51	7,154.49	0.00	7,154.49	59.62
538 Telecommunications	2,500.00	4,004.01	(1,504.01)	0.00	(1,504.01)	(60.16)
550 Printing & Binding	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
581 Mileage	8,000.00	2,816.29	5,183.71	0.00	5,183.71	64.80
582 Travel	6,000.00	3,118.66	2,881.34	0.00	2,881.34	48.02
599 Other Purchased Services	507,500.00	225,403.06	282,096.94	0.00	282,096.94	55.59
500 Other Purchased Services	543,000.00	240,187.53	302,812.47	0.00	302,812.47	55.77
610 General Supplies	679,166.38	309,049.52	370,116.86	1,265.14	368,851.72	54.31
618 Adm Op Sys Tech	142,000.00	102,535.16	39,464.84	(39,000.17)	78,465.01	55.26
621 Natural Gas - HTG & AC	200,000.00	39,040.33	160,959.67	0.00	160,959.67	80.48
626 Gasoline	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
631 Food	3,920,000.00	2,651,320.37	1,268,679.63	470,000.00	798,679.63	20.37
632 Milk	1,415,000.00	829,745.33	585,254.67	0.00	585,254.67	41.36
633 Donated Commodities	155,000.00	21,404.83	133,595.17	0.00	133,595.17	86.19
600 Supplies	6,523,166.38	3,953,095.54	2,570,070.84	432,264.97	2,137,805.87	32.77
750 Equip-Original & Add	6,000.00	0.00	6,000.00	1,681.40	4,318.60	71.98
760 Equipment-Replacement	648,079.50	172,514.07	475,565.43	24,708.75	450,856.68	69.57
700 Property	654,079.50	172,514.07	481,565.43	26,390.15	455,175.28	69.59
810 Dues & Fees	3,000.00	1,934.00	1,066.00	0.00	1,066.00	35.53
800 Other Objects	3,000.00	1,934.00	1,066.00	0.00	1,066.00	35.53
934 Indirect Cost	750,000.00	0.00	750,000.00	0.00	750,000.00	100.00
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	776,000.00	0.00	776,000.00	0.00	776,000.00	100.00
Total for Food Services	15,155,912.59	7,886,186.91	7,269,725.68	600,075.31	6,669,650.37	44.01

SPECIAL EDUCATION

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	513,950.00	479,698.00	34,252.00	0.00	34,252.00	6.66
115 Central School Admin	965,580.00	901,829.61	63,750.39	0.00	63,750.39	6.60
121 Classroom Teachers	27,530,428.00	26,742,708.05	787,719.95	0.00	787,719.95	2.86
123 Substitute Teachers	215,000.00	280,054.19	(65,054.19)	0.00	(65,054.19)	(30.26)
124 Comp-Additional Work	246,000.00	199,201.32	46,798.68	0.00	46,798.68	19.02
125 Wksp-Com Wk-Cur-Insv	159,977.00	169,585.63	(9,608.63)	0.00	(9,608.63)	(6.01)
126 Counselors	121,120.00	83,794.80	37,325.20	0.00	37,325.20	30.82
129 Other Personnel Costs	0.00	220,339.33	(220,339.33)	0.00	(220,339.33)	0.00
132 Social Workers	0.00	76,578.12	(76,578.12)	0.00	(76,578.12)	0.00
136 Other Prof Educ Staff	5,026,090.00	4,875,456.04	150,633.96	0.00	150,633.96	3.00
139 Other Personnel Costs	0.00	10,277.96	(10,277.96)	0.00	(10,277.96)	0.00
146 Other Technical Pers	56,170.00	48,212.22	7,957.78	0.00	7,957.78	14.17
148 Comp-Additional Work	0.00	35.66	(35.66)	0.00	(35.66)	0.00
151 Secretaries	34,890.00	34,030.80	859.20	0.00	859.20	2.46
153 Sch Secretary-Clerks	63,740.00	58,856.34	4,883.66	0.00	4,883.66	7.66
154 Clerks	70,640.00	61,414.92	9,225.08	0.00	9,225.08	13.06
155 Other Office Pers	134,240.00	128,650.06	5,589.94	0.00	5,589.94	4.16
157 Comp-Additional Work	4,000.00	101.47	3,898.53	0.00	3,898.53	97.46
188 Comp-Additional Work	1,000.00	844.92	155.08	0.00	155.08	15.51
191 Instr Paraprofessional	7,532,280.00	8,224,050.25	(691,770.25)	0.00	(691,770.25)	(9.18)
197 Comp-Additional Work	39,000.00	35,707.36	3,292.64	0.00	3,292.64	8.44
198 Substitute Paraprof	22,000.00	17,711.50	4,288.50	0.00	4,288.50	19.49
199 Other Personnel Costs	0.00	16,119.32	(16,119.32)	0.00	(16,119.32)	0.00
100 Personnel Services - Salaries	42,736,105.00	42,665,257.87	70,847.13	0.00	70,847.13	0.17
212 Dental Insurance	469,200.00	465,330.20	3,869.80	0.00	3,869.80	0.82
213 Life Insurance	132,234.00	50,381.24	81,852.76	0.00	81,852.76	61.90
220 Social Security Cont	3,345,811.00	3,191,403.33	154,407.67	0.00	154,407.67	4.61
230 Retirement Contribution	2,809,671.00	2,728,099.33	81,571.67	0.00	81,571.67	2.90
250 Unemployment Comp	43,738.00	42,665.47	1,072.53	0.00	1,072.53	2.45
260 Workers' Comp	568,571.00	491,543.07	77,027.93	0.00	77,027.93	13.55
271 Self Insurance- Medical Health	6,988,905.00	6,501,830.64	487,074.36	0.00	487,074.36	6.97
200 Personnel Services - Employee Benefits	14,358,130.00	13,471,253.28	886,876.72	0.00	886,876.72	6.18
323 Prof-Educational Serv	2,660,701.00	3,837,468.44	(1,176,767.44)	0.00	(1,176,767.44)	(44.23)
330 Other Professional Serv	33,700.00	7,850.00	25,850.00	0.00	25,850.00	76.71
300 Purchased Technical Services	2,694,401.00	3,845,318.44	(1,150,917.44)	0.00	(1,150,917.44)	(42.72)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	23,485.00	8,238.93	15,246.07	0.00	15,246.07	64.92
438 Rpr & Maint - Tech	5,385.00	628.99	4,756.01	0.00	4,756.01	88.32
449 Other Rentals	9.00	17.33	(8.33)	0.00	(8.33)	(92.56)
400 Purchased Property Services	28,879.00	8,885.25	19,993.75	0.00	19,993.75	69.23
519 Other Student Transp	65,079.00	84,891.21	(19,812.21)	0.00	(19,812.21)	(30.44)
530 Communications	73,786.00	72,242.71	1,543.29	0.00	1,543.29	2.09
538 Telecommunications	3,300.00	55.65	3,244.35	0.00	3,244.35	98.31
550 Printing & Binding	11,372.00	7,699.23	3,672.77	0.00	3,672.77	32.30
581 Mileage	4,800.00	2,077.28	2,722.72	0.00	2,722.72	56.72
582 Travel	4,950.00	1,878.78	3,071.22	0.00	3,071.22	62.04
599 Other Purchased Services	33,018.00	29,278.51	3,739.49	0.00	3,739.49	11.33
500 Other Purchased Services	196,305.00	198,123.37	(1,818.37)	0.00	(1,818.37)	(0.93)
610 General Supplies	424,430.00	389,549.22	34,880.78	40.46	34,840.32	8.21
634 Student Snacks	14,435.00	5,947.05	8,487.95	0.00	8,487.95	58.80
635 Meals & Refreshments	3,326.00	1,180.38	2,145.62	0.00	2,145.62	64.51
640 Books & Periodicals	158,782.00	102,934.18	55,847.82	8,452.23	47,395.59	29.85
648 Educational Software	38,090.00	16,021.85	22,068.15	0.00	22,068.15	57.94
600 Supplies	639,063.00	515,632.68	123,430.32	8,492.69	114,937.63	17.99
750 Equip-Original & Add	43,533.00	18,882.23	24,650.77	0.00	24,650.77	56.63
758 Tech Equip - New	166,287.00	145,134.99	21,152.01	0.00	21,152.01	12.72
760 Equipment-Replacement	7,012.00	0.00	7,012.00	0.00	7,012.00	100.00
700 Property	216,832.00	164,017.22	52,814.78	0.00	52,814.78	24.36
810 Dues & Fees	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
800 Other Objects	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
934 Indirect Cost	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)
900 Other Financing Uses	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)
Total for Major Function 1200	76,481,430.00	76,524,850.41	(43,420.41)	8,492.69	(51,913.10)	(0.07)
2100 Pupil Personnel						
115 Central School Admin	45,980.00	41,331.90	4,648.10	0.00	4,648.10	10.11
131 Psychologists	1,245,280.00	1,221,910.65	23,369.35	0.00	23,369.35	1.88
155 Other Office Pers	33,560.00	29,487.61	4,072.39	0.00	4,072.39	12.13

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,325,820.00	1,292,730.16	33,089.84	0.00	33,089.84	2.50
212 Dental Insurance	10,535.00	11,139.96	(604.96)	0.00	(604.96)	(5.74)
213 Life Insurance	3,974.00	1,100.44	2,873.56	0.00	2,873.56	72.31
220 Social Security Cont	101,425.00	97,356.42	4,068.58	0.00	4,068.58	4.01
230 Retirement Contribution	85,648.00	83,510.74	2,137.26	0.00	2,137.26	2.50
250 Unemployment Comp	1,326.00	1,293.39	32.61	0.00	32.61	2.46
260 Workers' Comp	17,236.00	14,947.49	2,288.51	0.00	2,288.51	13.28
271 Self Insurance- Medical Health	230,519.00	133,843.16	96,675.84	0.00	96,675.84	41.94
200 Personnel Services - Employee Benefits	450,663.00	343,191.60	107,471.40	0.00	107,471.40	23.85
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
600 Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39
900 Other Financing Uses	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39
Total for Major Function 2100	2,242,959.00	2,059,359.40	183,599.60	0.00	183,599.60	8.19
2300 Administration						
116 Centrl Support Admin	370,840.00	409,784.07	(38,944.07)	0.00	(38,944.07)	(10.50)
154 Clerks	211,920.00	191,607.05	20,312.95	0.00	20,312.95	9.59
157 Comp-Additional Work	10,000.00	10,844.59	(844.59)	0.00	(844.59)	(8.45)
159 Other Personnel Costs	0.00	8,143.41	(8,143.41)	0.00	(8,143.41)	0.00
188 Comp-Additional Work	0.00	792.71	(792.71)	0.00	(792.71)	0.00
100 Personnel Services - Salaries	592,760.00	621,171.83	(28,411.83)	0.00	(28,411.83)	(4.79)
212 Dental Insurance	6,020.00	6,318.54	(298.54)	0.00	(298.54)	(4.96)

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
213 Life Insurance	1,748.00	665.18	1,082.82	0.00	1,082.82	61.95
220 Social Security Cont	45,346.00	46,777.80	(1,431.80)	0.00	(1,431.80)	(3.16)
230 Retirement Contribution	38,292.00	42,568.53	(4,276.53)	0.00	(4,276.53)	(11.17)
250 Unemployment Comp	593.00	620.90	(27.90)	0.00	(27.90)	(4.70)
260 Workers' Comp	7,706.00	7,294.42	411.58	0.00	411.58	5.34
271 Self Insurance- Medical Health	101,400.00	91,581.73	9,818.27	0.00	9,818.27	9.68
200 Personnel Services - Employee Benefits	201,105.00	195,827.10	5,277.90	0.00	5,277.90	2.62
323 Prof-Educational Serv	119,000.00	119,000.00	0.00	0.00	0.00	0.00
340 Technical Services	63,219.00	54,464.38	8,754.62	0.00	8,754.62	13.85
300 Purchased Technical Services	182,219.00	173,464.38	8,754.62	0.00	8,754.62	4.80
432 Rpr & Maint - Equip	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
400 Purchased Property Services	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
540 Advertising	0.00	5,221.37	(5,221.37)	0.00	(5,221.37)	0.00
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	5,221.37	(3,221.37)	0.00	(3,221.37)	(161.07)
610 General Supplies	74,494.00	334,540.29	(260,046.29)	1,939.80	(261,986.09)	(351.69)
640 Books & Periodicals	2,900.00	2,157.65	742.35	0.00	742.35	25.60
600 Supplies	77,394.00	336,697.94	(259,303.94)	1,939.80	(261,243.74)	(337.55)
750 Equip-Original & Add	24,609.00	23,607.48	1,001.52	0.00	1,001.52	4.07
758 Tech Equip - New	33,743.00	23,148.00	10,595.00	0.00	10,595.00	31.40
700 Property	58,352.00	46,755.48	11,596.52	(0.00)	11,596.52	19.87
810 Dues & Fees	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
800 Other Objects	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
934 Indirect Cost	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
900 Other Financing Uses	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
Total for Major Function 2300	1,363,653.00	1,732,080.87	(368,427.87)	1,939.80	(370,367.67)	(27.16)
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,994.20	(2,994.20)	0.00	(2,994.20)	0.00
126 Counselors	60,560.00	43,762.50	16,797.50	0.00	16,797.50	27.74
132 Social Workers	109,440.00	93,363.85	16,076.15	0.00	16,076.15	14.69

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
133 School Nurses	123,400.00	80,255.00	43,145.00	0.00	43,145.00	34.96
136 Other Prof Educ Staff	424,740.00	451,239.48	(26,499.48)	0.00	(26,499.48)	(6.24)
100 Personnel Services - Salaries	718,140.00	671,615.03	46,524.97	0.00	46,524.97	6.48
212 Dental Insurance	6,622.00	6,673.94	(51.94)	0.00	(51.94)	(0.78)
213 Life Insurance	2,154.00	726.96	1,427.04	0.00	1,427.04	66.25
220 Social Security Cont	54,938.00	49,779.23	5,158.77	0.00	5,158.77	9.39
230 Retirement Contribution	46,392.00	43,386.21	3,005.79	0.00	3,005.79	6.48
250 Unemployment Comp	718.00	672.11	45.89	0.00	45.89	6.39
260 Workers' Comp	9,336.00	7,749.31	1,586.69	0.00	1,586.69	17.00
271 Self Insurance- Medical Health	124,957.00	107,793.53	17,163.47	0.00	17,163.47	13.74
200 Personnel Services - Employee Benefits	245,117.00	216,781.29	28,335.71	0.00	28,335.71	11.56
330 Other Professional Serv	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
300 Purchased Technical Services	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
900 Other Financing Uses	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
Total for Major Function 2400	2,935,098.00	2,726,658.83	208,439.17	0.00	208,439.17	7.10
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 SPECIAL EDUCATION FUND 11D
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	35,355.00	19,269.26	16,085.74	0.00	16,085.74	45.50
538 Telecommunications	0.00	337.62	(337.62)	0.00	(337.62)	0.00
500 Other Purchased Services	35,355.00	19,606.88	15,748.12	0.00	15,748.12	44.54
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
900 Other Financing Uses	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
Total for Major Function 2600	44,473.00	24,663.49	19,809.51	0.00	19,809.51	44.54
2700 Student Transportation Services						
147 Transportation Pers	49,120.00	45,601.54	3,518.46	0.00	3,518.46	7.16
148 Comp-Additional Work	0.00	4,362.71	(4,362.71)	0.00	(4,362.71)	0.00
197 Comp-Additional Work	45,000.00	58,748.65	(13,748.65)	0.00	(13,748.65)	(30.55)
100 Personnel Services - Salaries	94,120.00	108,712.90	(14,592.90)	0.00	(14,592.90)	(15.50)
212 Dental Insurance	602.00	602.16	(0.16)	0.00	(0.16)	(0.03)
213 Life Insurance	147.00	61.54	85.46	0.00	85.46	58.14
220 Social Security Cont	7,200.00	8,230.09	(1,030.09)	0.00	(1,030.09)	(14.31)
230 Retirement Contribution	6,080.00	6,867.25	(787.25)	0.00	(787.25)	(12.95)
250 Unemployment Comp	94.00	108.53	(14.53)	0.00	(14.53)	(15.46)
260 Workers' Comp	1,224.00	1,292.81	(68.81)	0.00	(68.81)	(5.62)
271 Self Insurance- Medical Health	8,547.00	11,469.28	(2,922.28)	0.00	(2,922.28)	(34.19)
200 Personnel Services - Employee Benefits	23,894.00	28,631.66	(4,737.66)	0.00	(4,737.66)	(19.83)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,451,201.00	8,089,921.53	361,279.47	0.00	361,279.47	4.27
515 Public Carriers	117,500.00	107,913.30	9,586.70	0.00	9,586.70	8.16
500 Other Purchased Services	8,568,701.00	8,197,834.83	370,866.17	0.00	370,866.17	4.33

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11D
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	285,793.00	273,591.76	12,201.24	0.00	12,201.24	4.27
900 Other Financing Uses	285,793.00	273,591.76	12,201.24	0.00	12,201.24	4.27
Total for Major Function 2700	8,972,508.00	8,608,771.15	363,736.85	0.00	363,736.85	4.05
Total for Special Education Fund	92,040,121.00	91,676,384.15	363,736.85	10,432.49	353,304.36	0.38

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	538,050.00	519,417.56	18,632.44	0.00	18,632.44	3.46
115 Central School Admin	1,023,620.00	928,652.94	94,967.06	0.00	94,967.06	9.28
119 Other Personnel Costs	0.00	27,766.38	(27,766.38)	0.00	(27,766.38)	0.00
121 Classroom Teachers	27,498,251.00	27,208,187.80	290,063.20	0.00	290,063.20	1.05
123 Substitute Teachers	227,000.00	226,806.37	193.63	0.00	193.63	0.09
124 Comp-Additional Work	181,000.00	236,335.57	(55,335.57)	0.00	(55,335.57)	(30.57)
125 Wksp-Com Wk-Cur-Insrv	91,500.00	176,584.87	(85,084.87)	0.00	(85,084.87)	(92.99)
126 Counselors	63,190.00	83,762.51	(20,572.51)	0.00	(20,572.51)	(32.56)
129 Other Personnel Costs	0.00	53,480.77	(53,480.77)	0.00	(53,480.77)	0.00
132 Social Workers	57,920.00	78,492.71	(20,572.71)	0.00	(20,572.71)	(35.52)
136 Other Prof Educ Staff	5,100,046.00	5,179,373.89	(79,327.89)	0.00	(79,327.89)	(1.56)
139 Other Personnel Costs	0.00	4,896.66	(4,896.66)	0.00	(4,896.66)	0.00
146 Other Technical Pers	57,750.00	56,384.87	1,365.13	0.00	1,365.13	2.36
151 Secretaries	34,880.00	34,030.80	849.20	0.00	849.20	2.43
153 Sch Secretary-Clerks	64,520.00	59,645.78	4,874.22	0.00	4,874.22	7.55
154 Clerks	66,120.00	60,705.73	5,414.27	0.00	5,414.27	8.19
155 Other Office Pers	135,400.00	128,224.52	7,175.48	0.00	7,175.48	5.30
157 Comp-Additional Work	3,000.00	3,536.89	(536.89)	0.00	(536.89)	(17.90)
191 Instr Paraprofessional	6,946,470.00	8,022,919.29	(1,076,449.29)	0.00	(1,076,449.29)	(15.50)
197 Comp-Additional Work	33,000.00	39,230.45	(6,230.45)	0.00	(6,230.45)	(18.88)
198 Substitute Paraprof	30,000.00	38,285.64	(8,285.64)	0.00	(8,285.64)	(27.62)
199 Other Personnel Costs	0.00	15,301.00	(15,301.00)	0.00	(15,301.00)	0.00
100 Personnel Services - Salaries	42,151,717.00	43,182,023.00	(1,030,306.00)	0.00	(1,030,306.00)	(2.44)
212 Dental Insurance	463,218.00	468,973.99	(5,755.99)	0.00	(5,755.99)	(1.24)
213 Life Insurance	50,166.00	50,870.54	(704.54)	0.00	(704.54)	(1.40)
220 Social Security Cont	3,183,195.00	3,230,241.51	(47,046.51)	0.00	(47,046.51)	(1.48)
230 Retirement Contribution	3,015,094.00	3,058,078.36	(42,984.36)	0.00	(42,984.36)	(1.43)
250 Unemployment Comp	76,221.00	77,476.36	(1,255.36)	0.00	(1,255.36)	(1.65)
260 Workers' Comp	400,893.00	406,458.27	(5,565.27)	0.00	(5,565.27)	(1.39)
271 Self Insurance- Medical Health	6,846,045.00	6,949,766.78	(103,721.78)	0.00	(103,721.78)	(1.52)
200 Personnel Services - Employee Benefits	14,034,832.00	14,241,865.81	(207,033.81)	0.00	(207,033.81)	(1.48)
323 Prof-Educational Serv	3,347,446.00	2,730,225.93	617,220.07	0.00	617,220.07	18.44
329 Prof-Educ Srvc - Other	26,550.00	19,434.42	7,115.58	0.00	7,115.58	26.80
330 Other Professional Serv	31,500.00	410,190.21	(378,690.21)	0.00	(378,690.21)	(1,202.19)
340 Technical Services	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	3,425,496.00	3,159,850.56	265,645.44	0.00	265,645.44	7.75
432 Rpr & Maint - Equip	18,888.00	10,129.25	8,758.75	287.04	8,471.71	44.85
438 Rpr & Maint - Tech	4,335.00	488.99	3,846.01	0.00	3,846.01	88.72
442 Rental - Equipment	0.00	16.00	(16.00)	0.00	(16.00)	0.00
449 Other Rentals	449.00	0.00	449.00	0.00	449.00	100.00
400 Purchased Property Services	23,672.00	10,634.24	13,037.76	287.04	12,750.72	53.86
519 Other Student Transp	38,634.00	40,516.29	(1,882.29)	0.00	(1,882.29)	(4.87)
530 Communications	73,326.00	64,554.72	8,771.28	0.00	8,771.28	11.96
538 Telecommunications	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
550 Printing & Binding	26,359.00	1,021.93	25,337.07	0.00	25,337.07	96.12
581 Mileage	4,400.00	1,955.53	2,444.47	0.00	2,444.47	55.56
582 Travel	3,150.00	719.63	2,430.37	0.00	2,430.37	77.15
599 Other Purchased Services	51,366.00	21,348.52	30,017.48	0.00	30,017.48	58.44
500 Other Purchased Services	199,035.00	130,116.62	68,918.38	(0.00)	68,918.38	34.63
610 General Supplies	553,328.00	409,001.68	144,326.32	38,870.79	105,455.53	19.06
634 Student Snacks	10,231.00	7,891.30	2,339.70	0.00	2,339.70	22.87
635 Meals & Refreshments	2,550.00	605.23	1,944.77	0.00	1,944.77	76.27
640 Books & Periodicals	234,064.00	60,625.43	173,438.57	6,610.11	166,828.46	71.27
648 Educational Software	48,284.00	28,775.14	19,508.86	1,251.16	18,257.70	37.81
600 Supplies	848,457.00	506,898.78	341,558.22	46,732.06	294,826.16	34.75
750 Equip-Original & Add	119,695.00	98,130.06	21,564.94	1,905.00	19,659.94	16.43
758 Tech Equip - New	91,324.00	82,124.81	9,199.19	0.00	9,199.19	10.07
760 Equipment-Replacement	700.00	0.00	700.00	0.00	700.00	100.00
700 Property	211,719.00	180,254.87	31,464.13	1,905.00	29,559.13	13.96
810 Dues & Fees	2,070.00	548.00	1,522.00	0.00	1,522.00	73.53
800 Other Objects	2,070.00	548.00	1,522.00	0.00	1,522.00	73.53
934 Indirect Cost	15,479,929.00	15,604,840.97	(124,911.97)	0.00	(124,911.97)	(0.81)
900 Other Financing Uses	15,479,929.00	15,604,840.97	(124,911.97)	0.00	(124,911.97)	(0.81)
Total for Major Function 1200	76,376,927.00	77,017,032.85	(640,105.85)	48,924.10	(689,029.95)	(0.90)
2100 Pupil Personnel						
115 Central School Admin	44,550.00	43,339.65	1,210.35	0.00	1,210.35	2.72

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
131 Psychologists	1,321,280.00	1,260,086.08	61,193.92	0.00	61,193.92	4.63
139 Other Personnel Costs	0.00	25,028.87	(25,028.87)	0.00	(25,028.87)	0.00
155 Other Office Pers	33,850.00	29,643.70	4,206.30	0.00	4,206.30	12.43
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,400,680.00	1,358,098.30	42,581.70	0.00	42,581.70	3.04
212 Dental Insurance	11,678.00	11,678.42	(0.42)	0.00	(0.42)	(0.00)
213 Life Insurance	1,163.00	1,162.84	0.16	0.00	0.16	0.01
220 Social Security Cont	102,252.00	102,403.09	(151.09)	0.00	(151.09)	(0.15)
230 Retirement Contribution	94,915.00	95,048.27	(133.27)	0.00	(133.27)	(0.14)
250 Unemployment Comp	2,386.00	2,390.54	(4.54)	0.00	(4.54)	(0.19)
260 Workers' Comp	12,859.00	12,875.56	(16.56)	0.00	(16.56)	(0.13)
271 Self Insurance- Medical Health	170,366.00	169,939.83	426.17	0.00	426.17	0.25
200 Personnel Services - Employee Benefits	395,619.00	395,498.55	120.45	0.00	120.45	0.03
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	9,363.00	1,041.06	8,321.94	3,020.00	5,301.94	56.63
600 Supplies	9,363.00	1,041.06	8,321.94	3,020.00	5,301.94	56.63
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	482,501.00	447,257.20	35,243.80	0.00	35,243.80	7.30
900 Other Financing Uses	482,501.00	447,257.20	35,243.80	0.00	35,243.80	7.30
Total for Major Function 2100	2,288,163.00	2,201,895.11	86,267.89	3,020.00	83,247.89	3.64
2300 Administration						
113 Directors	0.00	19,683.72	(19,683.72)	0.00	(19,683.72)	0.00
115 Central School Admin	0.00	93,926.23	(93,926.23)	0.00	(93,926.23)	0.00
116 Centrl Support Admin	389,440.00	366,346.00	23,094.00	0.00	23,094.00	5.93
119 Other Personnel Costs	0.00	16,636.20	(16,636.20)	0.00	(16,636.20)	0.00
148 Comp-Additional Work	0.00	13,145.90	(13,145.90)	0.00	(13,145.90)	0.00

**PITTSBURGH PUBLIC SCHOOLS
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
154 Clerks	198,360.00	206,397.94	(8,037.94)	0.00	(8,037.94)	(4.05)
157 Comp-Additional Work	10,000.00	8,487.99	1,512.01	0.00	1,512.01	15.12
188 Comp-Additional Work	0.00	785.52	(785.52)	0.00	(785.52)	0.00
100 Personnel Services - Salaries	597,800.00	725,409.50	(127,609.50)	0.00	(127,609.50)	(21.35)
212 Dental Insurance	6,272.00	6,729.36	(457.36)	0.00	(457.36)	(7.29)
213 Life Insurance	737.00	783.72	(46.72)	0.00	(46.72)	(6.34)
220 Social Security Cont	47,807.00	53,215.20	(5,408.20)	0.00	(5,408.20)	(11.31)
230 Retirement Contribution	45,273.00	48,025.63	(2,752.63)	0.00	(2,752.63)	(6.08)
250 Unemployment Comp	1,067.00	1,182.91	(115.91)	0.00	(115.91)	(10.86)
260 Workers' Comp	6,337.00	7,064.44	(727.44)	0.00	(727.44)	(11.48)
271 Self Insurance- Medical Health	96,471.00	105,877.33	(9,406.33)	0.00	(9,406.33)	(9.75)
200 Personnel Services - Employee Benefits	203,964.00	222,878.59	(18,914.59)	0.00	(18,914.59)	(9.27)
330 Other Professional Serv	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
340 Technical Services	58,755.00	37,818.54	20,936.46	0.00	20,936.46	35.63
348 Technology Services	60,000.00	60,000.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	143,755.00	97,818.54	45,936.46	0.00	45,936.46	31.95
432 Rpr & Maint - Equip	15,288.00	8,422.20	6,865.80	6,000.00	865.80	5.66
400 Purchased Property Services	15,288.00	8,422.20	6,865.80	6,000.00	865.80	5.66
540 Advertising	6,000.00	5,276.70	723.30	0.00	723.30	12.06
500 Other Purchased Services	6,000.00	5,276.70	723.30	0.00	723.30	12.06
610 General Supplies	250,144.00	235,790.66	14,353.34	12,601.41	1,751.93	0.70
640 Books & Periodicals	3,000.00	693.55	2,306.45	0.00	2,306.45	76.88
600 Supplies	253,144.00	236,484.21	16,659.79	12,601.41	4,058.38	1.60
750 Equip-Original & Add	31,190.00	18,091.00	13,099.00	0.00	13,099.00	42.00
758 Tech Equip - New	37,333.00	2,308.50	35,024.50	0.00	35,024.50	93.82
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	71,523.00	20,399.50	51,123.50	0.00	51,123.50	71.48
810 Dues & Fees	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
800 Other Objects	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
934 Indirect Cost	290,889.00	330,500.72	(39,611.72)	0.00	(39,611.72)	(13.62)
900 Other Financing Uses	290,889.00	330,500.72	(39,611.72)	0.00	(39,611.72)	(13.62)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2300	1,586,863.00	1,647,489.96	(60,626.96)	18,601.41	(79,228.37)	(4.99)
2400 Pupil Health						
124 Comp-Additional Work	0.00	2,545.07	(2,545.07)	0.00	(2,545.07)	0.00
126 Counselors	63,190.00	40,627.44	22,562.56	0.00	22,562.56	35.71
132 Social Workers	115,840.00	96,569.48	19,270.52	0.00	19,270.52	16.64
133 School Nurses	125,860.00	80,706.24	45,153.76	0.00	45,153.76	35.88
136 Other Prof Educ Staff	566,544.00	516,578.87	49,965.13	0.00	49,965.13	8.82
100 Personnel Services - Salaries	871,434.00	737,027.10	134,406.90	0.00	134,406.90	15.42
212 Dental Insurance	7,561.00	7,655.00	(94.00)	0.00	(94.00)	(1.24)
213 Life Insurance	797.00	768.32	28.68	0.00	28.68	3.60
220 Social Security Cont	56,239.00	54,947.97	1,291.03	0.00	1,291.03	2.30
230 Retirement Contribution	53,783.00	52,550.12	1,232.88	0.00	1,232.88	2.29
250 Unemployment Comp	1,377.00	1,344.15	32.85	0.00	32.85	2.39
260 Workers' Comp	7,050.00	6,893.84	156.16	0.00	156.16	2.22
271 Self Insurance- Medical Health	130,902.00	129,097.11	1,804.89	0.00	1,804.89	1.38
200 Personnel Services - Employee Benefits	257,709.00	253,256.51	4,452.49	0.00	4,452.49	1.73
323 Prof-Educational Serv	0.00	2,046.28	(2,046.28)	0.00	(2,046.28)	0.00
330 Other Professional Serv	1,500,705.00	1,184,015.27	316,689.73	0.00	316,689.73	21.10
300 Purchased Technical Services	1,500,705.00	1,186,061.55	314,643.45	0.00	314,643.45	20.97
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
750 Equip-Original & Add	8,000.00	7,905.00	95.00	0.00	95.00	1.19
700 Property	8,000.00	7,905.00	95.00	0.00	95.00	1.19
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	681,893.00	554,750.38	127,142.62	0.00	127,142.62	18.65
900 Other Financing Uses	681,893.00	554,750.38	127,142.62	0.00	127,142.62	18.65
Total for Major Function 2400	3,319,741.00	2,739,000.54	580,740.46	0.00	580,740.46	17.49

**PITTSBURGH PUBLIC SCHOOLS
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For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,354.00	18,124.99	17,229.01	0.00	17,229.01	48.73
538 Telecommunications	0.00	534.64	(534.64)	0.00	(534.64)	0.00
500 Other Purchased Services	35,354.00	18,659.63	16,694.37	0.00	16,694.37	47.22
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,012.00	4,695.44	4,316.56	0.00	4,316.56	47.90
900 Other Financing Uses	9,012.00	4,695.44	4,316.56	0.00	4,316.56	47.90
Total for Major Function 2600	44,366.00	23,355.07	21,010.93	0.00	21,010.93	47.36
2700 Student Transportation Services						
147 Transportation Pers	50,690.00	46,419.54	4,270.46	0.00	4,270.46	8.42
148 Comp-Additional Work	0.00	6,631.25	(6,631.25)	0.00	(6,631.25)	0.00
197 Comp-Additional Work	56,000.00	48,138.51	7,861.49	0.00	7,861.49	14.04
100 Personnel Services - Salaries	106,690.00	101,189.30	5,500.70	0.00	5,500.70	5.16
212 Dental Insurance	602.00	611.76	(9.76)	0.00	(9.76)	(1.62)
213 Life Insurance	152.00	72.40	79.60	0.00	79.60	52.37
220 Social Security Cont	8,162.00	7,648.15	513.85	0.00	513.85	6.30
230 Retirement Contribution	7,607.00	7,112.32	494.68	0.00	494.68	6.50
250 Unemployment Comp	107.00	165.96	(58.96)	0.00	(58.96)	(55.10)
260 Workers' Comp	1,174.00	981.07	192.93	0.00	192.93	16.43
271 Self Insurance- Medical Health	8,820.00	14,616.56	(5,796.56)	0.00	(5,796.56)	(65.72)
200 Personnel Services - Employee Benefits	26,624.00	31,208.22	(4,584.22)	0.00	(4,584.22)	(17.22)

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11G
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,781,200.00	8,150,252.77	630,947.23	0.00	630,947.23	7.19
515 Public Carriers	266,000.00	441,513.05	(175,513.05)	0.00	(175,513.05)	(65.98)
500 Other Purchased Services	9,047,200.00	8,591,765.82	455,434.18	0.00	455,434.18	5.03
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	261,645.00	248,654.27	12,990.73	0.00	12,990.73	4.97
900 Other Financing Uses	261,645.00	248,654.27	12,990.73	0.00	12,990.73	4.97
Total for Major Function 2700	9,442,159.00	8,972,817.61	469,341.39	0.00	469,341.39	4.97
Total for Special Education Fund	93,058,219.00	92,601,591.14	456,627.86	70,545.51	386,082.35	0.41

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	443,400.00	454,707.31	(11,307.31)	0.00	(11,307.31)	(2.55)
115 Central School Admin	1,054,460.00	953,693.88	100,766.12	0.00	100,766.12	9.56
121 Classroom Teachers	27,715,762.00	26,756,592.19	959,169.81	0.00	959,169.81	3.46
123 Substitute Teachers	442,000.00	201,592.97	240,407.03	0.00	240,407.03	54.39
124 Comp-Additional Work	190,000.00	166,375.04	23,624.96	0.00	23,624.96	12.43
125 Wksp-Com Wk-Cur-Insv	104,500.00	162,245.41	(57,745.41)	0.00	(57,745.41)	(55.26)
126 Counselors	132,520.00	93,190.62	39,329.38	0.00	39,329.38	29.68
129 Other Personnel Costs	0.00	146,890.27	(146,890.27)	0.00	(146,890.27)	0.00
132 Social Workers	60,440.00	95,115.57	(34,675.57)	0.00	(34,675.57)	(57.37)
136 Other Prof Educ Staff	4,671,360.00	4,633,310.66	38,049.34	0.00	38,049.34	0.81
138 Extra Curr Activ Pay	0.00	25.00	(25.00)	0.00	(25.00)	0.00
139 Other Personnel Costs	0.00	30,112.61	(30,112.61)	0.00	(30,112.61)	0.00
146 Other Technical Pers	56,900.00	60,195.00	(3,295.00)	0.00	(3,295.00)	(5.79)
151 Secretaries	34,370.00	36,087.81	(1,717.81)	0.00	(1,717.81)	(5.00)
153 Sch Secretary-Clerks	64,380.00	65,059.46	(679.46)	0.00	(679.46)	(1.06)
154 Clerks	34,380.00	34,435.73	(55.73)	0.00	(55.73)	(0.16)
155 Other Office Pers	133,400.00	137,964.98	(4,564.98)	0.00	(4,564.98)	(3.42)
157 Comp-Additional Work	3,000.00	722.48	2,277.52	0.00	2,277.52	75.92
191 Instr Paraprofessional	7,664,040.00	8,347,560.04	(683,520.04)	0.00	(683,520.04)	(8.92)
197 Comp-Additional Work	32,500.00	43,028.13	(10,528.13)	0.00	(10,528.13)	(32.39)
198 Substitute Paraprof	31,000.00	14,302.50	16,697.50	0.00	16,697.50	53.86
199 Other Personnel Costs	0.00	18,264.60	(18,264.60)	0.00	(18,264.60)	0.00
100 Personnel Services - Salaries	42,868,412.00	42,451,472.26	416,939.74	0.00	416,939.74	0.97
212 Dental Insurance	474,817.00	452,309.31	22,507.69	0.00	22,507.69	4.74
213 Life Insurance	126,196.00	47,691.89	78,504.11	0.00	78,504.11	62.21
220 Social Security Cont	3,279,436.00	3,177,030.61	102,405.39	0.00	102,405.39	3.12
230 Retirement Contribution	3,026,259.00	2,004,026.26	1,022,232.74	0.00	1,022,232.74	33.78
250 Unemployment Comp	85,824.00	51,634.45	34,189.55	0.00	34,189.55	39.84
260 Workers' Comp	385,813.00	46,425.26	339,387.74	0.00	339,387.74	87.97
271 Self Insurance- Medical Health	7,668,871.00	6,840,577.78	828,293.22	0.00	828,293.22	10.80
200 Personnel Services - Employee Benefits	15,047,216.00	12,619,695.56	2,427,520.44	0.00	2,427,520.44	16.13
323 Prof-Educational Serv	1,804,116.00	1,696,679.49	107,436.51	0.00	107,436.51	5.96
324 Prof-Educ Serv - Prof Dev	0.00	600.00	(600.00)	0.00	(600.00)	0.00
329 Prof-Educ Svc - Other	191,591.00	88,962.00	102,629.00	0.00	102,629.00	53.57
330 Other Professional Serv	1,655,099.00	1,207,888.43	447,210.57	0.00	447,210.57	27.02

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	3,650,806.00	2,994,129.92	656,676.08	(0.00)	656,676.08	17.99
432 Rpr & Maint - Equip	23,878.00	9,409.34	14,468.66	0.00	14,468.66	60.59
438 Rpr & Maint - Tech	4,085.00	0.00	4,085.00	0.00	4,085.00	100.00
441 Rental - Land & Bldgs	0.00	930.00	(930.00)	0.00	(930.00)	0.00
449 Other Rentals	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	27,963.00	10,339.34	17,623.66	0.00	17,623.66	63.02
519 Other Student Transp	37,990.00	78,408.43	(40,418.43)	0.00	(40,418.43)	(106.39)
530 Communications	62,436.00	5,328.19	57,107.81	0.00	57,107.81	91.47
538 Telecommunications	1,900.00	0.00	1,900.00	0.00	1,900.00	100.00
550 Printing & Binding	8,688.00	4,280.12	4,407.88	0.00	4,407.88	50.74
581 Mileage	2,650.00	2,339.11	310.89	0.00	310.89	11.73
582 Travel	8,150.00	4,010.40	4,139.60	0.00	4,139.60	50.79
599 Other Purchased Services	126,986.00	31,295.65	95,690.35	0.00	95,690.35	75.36
500 Other Purchased Services	248,800.00	125,661.90	123,138.10	0.00	123,138.10	49.49
610 General Supplies	573,039.00	384,277.17	188,761.83	188.28	188,573.55	32.91
634 Student Snacks	7,685.00	8,727.19	(1,042.19)	0.00	(1,042.19)	(13.56)
635 Meals & Refreshments	1,050.00	896.55	153.45	0.00	153.45	14.61
640 Books & Periodicals	136,377.00	64,390.36	71,986.64	0.00	71,986.64	52.79
648 Educational Software	52,945.00	24,763.71	28,181.29	0.00	28,181.29	53.23
600 Supplies	771,096.00	483,054.98	288,041.02	188.28	287,852.74	37.33
750 Equip-Original & Add	109,231.00	56,667.49	52,563.51	0.00	52,563.51	48.12
758 Tech Equip - New	193,802.00	57,082.84	136,719.16	0.00	136,719.16	70.55
760 Equipment-Replacement	700.00	263.72	436.28	0.00	436.28	62.33
700 Property	303,733.00	114,014.05	189,718.95	0.00	189,718.95	62.46
810 Dues & Fees	80.00	362.50	(282.50)	0.00	(282.50)	(353.13)
800 Other Objects	80.00	362.50	(282.50)	0.00	(282.50)	(353.13)
934 Indirect Cost	15,149,771.00	6,001,533.50	9,148,237.50	0.00	9,148,237.50	60.39
900 Other Financing Uses	15,149,771.00	6,001,533.50	9,148,237.50	0.00	9,148,237.50	60.39
Total for Major Function 1200	78,067,877.00	64,800,264.01	13,267,612.99	188.28	13,267,424.71	16.99
2100 Pupil Personnel						
115 Central School Admin	0.00	33,161.46	(33,161.46)	0.00	(33,161.46)	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
131 Psychologists	1,328,320.00	1,199,200.71	129,119.29	0.00	129,119.29	9.72
139 Other Personnel Costs	0.00	21,471.19	(21,471.19)	0.00	(21,471.19)	0.00
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,329,320.00	1,253,833.36	75,486.64	0.00	75,486.64	5.68
212 Dental Insurance	10,176.00	10,742.31	(566.31)	0.00	(566.31)	(5.57)
213 Life Insurance	3,985.00	969.54	3,015.46	0.00	3,015.46	75.67
220 Social Security Cont	101,693.00	94,991.01	6,701.99	0.00	6,701.99	6.59
230 Retirement Contribution	94,781.00	58,974.48	35,806.52	0.00	35,806.52	37.78
250 Unemployment Comp	2,659.00	1,578.68	1,080.32	0.00	1,080.32	40.63
260 Workers' Comp	11,964.00	1,657.65	10,306.35	0.00	10,306.35	86.14
271 Self Insurance- Medical Health	242,168.00	150,589.60	91,578.40	0.00	91,578.40	37.82
200 Personnel Services - Employee Benefits	467,426.00	319,503.27	147,922.73	0.00	147,922.73	31.65
329 Prof-Educ Svc - Other	28,600.00	28,600.00	0.00	0.00	0.00	0.00
330 Other Professional Serv	31,000.00	25,900.00	5,100.00	0.00	5,100.00	16.45
300 Purchased Technical Services	59,600.00	54,500.00	5,100.00	0.00	5,100.00	8.56
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	25,020.00	7,917.77	17,102.23	0.00	17,102.23	68.35
648 Educational Software	25,000.00	21,921.38	3,078.62	1.00	3,077.62	12.31
600 Supplies	50,020.00	29,839.15	20,180.85	1.00	20,179.85	40.34
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	447,892.00	175,885.39	272,006.61	0.00	272,006.61	60.73
900 Other Financing Uses	447,892.00	175,885.39	272,006.61	0.00	272,006.61	60.73
Total for Major Function 2100	2,354,258.00	1,833,561.17	520,696.83	1.00	520,695.83	22.12
2300 Administration						
113 Directors	0.00	117,164.49	(117,164.49)	0.00	(117,164.49)	0.00
115 Central School Admin	0.00	70,734.00	(70,734.00)	0.00	(70,734.00)	0.00
116 Centrl Support Admin	391,120.00	294,444.48	96,675.52	0.00	96,675.52	24.72

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 SPECIAL EDUCATION FUND 11J
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
154 Clerks	206,280.00	220,990.05	(14,710.05)	0.00	(14,710.05)	(7.13)
155 Other Office Pers	33,350.00	31,599.04	1,750.96	0.00	1,750.96	5.25
157 Comp-Additional Work	11,190.00	6,229.00	4,961.00	0.00	4,961.00	44.33
100 Personnel Services - Salaries	641,940.00	741,161.06	(99,221.06)	0.00	(99,221.06)	(15.46)
212 Dental Insurance	6,996.00	7,057.98	(61.98)	0.00	(61.98)	(0.89)
213 Life Insurance	1,892.00	801.94	1,090.06	0.00	1,090.06	57.61
220 Social Security Cont	49,106.00	54,713.57	(5,607.57)	0.00	(5,607.57)	(11.42)
230 Retirement Contribution	45,771.00	34,946.15	10,824.85	0.00	10,824.85	23.65
250 Unemployment Comp	1,284.00	978.24	305.76	0.00	305.76	23.81
260 Workers' Comp	5,777.00	1,433.46	4,343.54	0.00	4,343.54	75.19
271 Self Insurance- Medical Health	115,001.00	116,166.01	(1,165.01)	0.00	(1,165.01)	(1.01)
200 Personnel Services - Employee Benefits	225,827.00	216,097.35	9,729.65	0.00	9,729.65	4.31
329 Prof-Educ Svc - Other	40,000.00	22,652.00	17,348.00	0.00	17,348.00	43.37
340 Technical Services	56,372.00	29,910.23	26,461.77	0.00	26,461.77	46.94
348 Technology Services	136,280.00	131,000.00	5,280.00	0.00	5,280.00	3.87
300 Purchased Technical Services	232,652.00	183,562.23	49,089.77	0.00	49,089.77	21.10
432 Rpr & Maint - Equip	14,988.00	12,901.36	2,086.64	0.00	2,086.64	13.92
400 Purchased Property Services	14,988.00	12,901.36	2,086.64	0.00	2,086.64	13.92
540 Advertising	2,400.00	2,398.29	1.71	0.00	1.71	0.07
550 Printing & Binding	0.00	84.05	(84.05)	0.00	(84.05)	0.00
599 Other Purchased Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
500 Other Purchased Services	8,400.00	2,482.34	5,917.66	0.00	5,917.66	70.45
610 General Supplies	266,210.00	189,903.94	76,306.06	22,070.88	54,235.18	20.37
640 Books & Periodicals	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
648 Educational Software	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
600 Supplies	276,210.00	189,903.94	86,306.06	22,070.88	64,235.18	23.26
750 Equip-Original & Add	27,629.00	19,579.73	8,049.27	0.00	8,049.27	29.13
758 Tech Equip - New	47,745.00	45,765.71	1,979.29	0.00	1,979.29	4.15
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	78,374.00	65,345.44	13,028.56	0.00	13,028.56	16.62
810 Dues & Fees	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
840 Budgetary Reserve	296,181.00	0.00	296,181.00	0.00	296,181.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	300,681.00	300.00	300,381.00	0.00	300,381.00	99.90
934 Indirect Cost	369,978.00	151,842.66	218,135.34	0.00	218,135.34	58.96
900 Other Financing Uses	369,978.00	151,842.66	218,135.34	0.00	218,135.34	58.96
Total for Major Function 2300	2,149,050.00	1,563,596.38	585,453.62	22,070.88	563,382.74	26.22
2400 Pupil Health						
124 Comp-Additional Work	1,000.00	3,878.85	(2,878.85)	0.00	(2,878.85)	(287.89)
126 Counselors	66,260.00	97,805.56	(31,545.56)	0.00	(31,545.56)	(47.61)
132 Social Workers	120,880.00	99,063.89	21,816.11	0.00	21,816.11	18.05
133 School Nurses	161,760.00	83,231.24	78,528.76	0.00	78,528.76	48.55
136 Other Prof Educ Staff	1,094,850.00	781,263.51	313,586.49	0.00	313,586.49	28.64
100 Personnel Services - Salaries	1,444,750.00	1,065,243.05	379,506.95	0.00	379,506.95	26.27
212 Dental Insurance	12,720.00	10,764.82	1,955.18	0.00	1,955.18	15.37
213 Life Insurance	4,331.00	1,006.36	3,324.64	0.00	3,324.64	76.76
220 Social Security Cont	110,524.00	77,541.68	32,982.32	0.00	32,982.32	29.84
230 Retirement Contribution	103,010.00	49,704.50	53,305.50	0.00	53,305.50	51.75
250 Unemployment Comp	2,890.00	1,234.28	1,655.72	0.00	1,655.72	57.29
260 Workers' Comp	13,003.00	1,062.56	11,940.44	0.00	11,940.44	91.83
271 Self Insurance- Medical Health	263,226.00	175,042.59	88,183.41	0.00	88,183.41	33.50
200 Personnel Services - Employee Benefits	509,704.00	316,356.79	193,347.21	0.00	193,347.21	37.93
330 Other Professional Serv	165,959.00	116,023.04	49,935.96	0.00	49,935.96	30.09
300 Purchased Technical Services	165,959.00	116,023.04	49,935.96	0.00	49,935.96	30.09
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	830,082.00	164,545.57	665,536.43	0.00	665,536.43	80.18
900 Other Financing Uses	830,082.00	164,545.57	665,536.43	0.00	665,536.43	80.18

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 SPECIAL EDUCATION FUND 11J
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
Total for Major Function 2400	2,950,495.00	1,662,168.45	1,288,326.55	0.00	1,288,326.55	43.66
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	34,954.00	15,523.50	19,430.50	0.00	19,430.50	55.59
538 Telecommunications	400.00	760.73	(360.73)	0.00	(360.73)	(90.18)
500 Other Purchased Services	35,354.00	16,284.23	19,069.77	0.00	19,069.77	53.94
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	8,764.00	2,043.24	6,720.76	0.00	6,720.76	76.69
900 Other Financing Uses	8,764.00	2,043.24	6,720.76	0.00	6,720.76	76.69
Total for Major Function 2600	44,118.00	18,327.47	25,790.53	0.00	25,790.53	58.46
2700 Student Transportation Services						
147 Transportation Pers	51,390.00	51,190.32	199.68	0.00	199.68	0.39
148 Comp-Additional Work	3,000.00	6,392.37	(3,392.37)	0.00	(3,392.37)	(113.08)
197 Comp-Additional Work	60,000.00	55,831.49	4,168.51	0.00	4,168.51	6.95
100 Personnel Services - Salaries	114,390.00	113,414.18	975.82	0.00	975.82	0.85
212 Dental Insurance	636.00	618.24	17.76	0.00	17.76	2.79
213 Life Insurance	154.00	77.92	76.08	0.00	76.08	49.40
220 Social Security Cont	8,751.00	8,569.55	181.45	0.00	181.45	2.07
230 Retirement Contribution	8,156.00	5,295.15	2,860.85	0.00	2,860.85	35.08
250 Unemployment Comp	229.00	149.10	79.90	0.00	79.90	34.89
260 Workers' Comp	1,030.00	190.41	839.59	0.00	839.59	81.51

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11J
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	9,368.00	14,076.42	(4,708.42)	0.00	(4,708.42)	(50.26)
200 Personnel Services - Employee Benefits	28,324.00	28,976.79	(652.79)	0.00	(652.79)	(2.30)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,564,640.00	7,935,251.81	1,629,388.19	0.00	1,629,388.19	17.04
515 Public Carriers	250,000.00	245,857.35	4,142.65	0.00	4,142.65	1.66
500 Other Purchased Services	9,814,640.00	8,181,109.16	1,633,530.84	0.00	1,633,530.84	16.64
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	258,891.00	171,157.20	87,733.80	0.00	87,733.80	33.89
900 Other Financing Uses	258,891.00	171,157.20	87,733.80	0.00	87,733.80	33.89
Total for Major Function 2700	10,216,245.00	8,494,657.33	1,721,587.67	0.00	1,721,587.67	16.85
Total for Special Education Fund	95,782,043.00	78,372,574.81	17,409,468.19	22,260.16	17,387,208.03	18.15

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 SPECIAL EDUCATION FUND 11L
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1200 Special Programs						
114 Principals	452,643.00	37,720.28	414,922.72	0.00	414,922.72	91.67
115 Central School Admin	1,061,788.00	87,626.14	974,161.86	0.00	974,161.86	91.75
121 Classroom Teachers	26,744,454.00	41,617.70	26,702,836.30	0.00	26,702,836.30	99.84
123 Substitute Teachers	250,000.00	554.00	249,446.00	0.00	249,446.00	99.78
124 Comp-Additional Work	175,000.00	9,660.31	165,339.69	0.00	165,339.69	94.48
125 Wksp-Com Wk-Cur-Insv	175,000.00	1,235.96	173,764.04	0.00	173,764.04	99.29
126 Counselors	66,707.00	8,770.84	57,936.16	0.00	57,936.16	86.85
132 Social Workers	66,707.00	6,427.09	60,279.91	0.00	60,279.91	90.37
136 Other Prof Educ Staff	4,764,800.00	8,313.02	4,756,486.98	0.00	4,756,486.98	99.83
146 Other Technical Pers	61,560.00	5,130.00	56,430.00	0.00	56,430.00	91.67
151 Secretaries	36,555.00	3,008.60	33,546.40	0.00	33,546.40	91.77
153 Sch Secretary-Clerks	66,436.00	2,938.78	63,497.22	0.00	63,497.22	95.58
154 Clerks	36,686.00	2,407.58	34,278.42	0.00	34,278.42	93.44
155 Other Office Pers	133,496.00	5,631.43	127,864.57	0.00	127,864.57	95.78
157 Comp-Additional Work	1,810.00	0.00	1,810.00	0.00	1,810.00	100.00
191 Instr Paraprofessional	7,710,400.00	17,594.09	7,692,805.91	0.00	7,692,805.91	99.77
197 Comp-Additional Work	33,000.00	180.00	32,820.00	0.00	32,820.00	99.45
198 Substitute Paraprof	35,000.00	0.00	35,000.00	0.00	35,000.00	100.00
100 Personnel Services - Salaries	41,872,042.00	238,815.82	41,633,226.18	0.00	41,633,226.18	99.43
212 Dental Insurance	447,129.00	36,599.50	410,529.50	0.00	410,529.50	91.81
213 Life Insurance	123,606.00	88.83	123,517.17	0.00	123,517.17	99.93
220 Social Security Cont	3,203,211.00	19,096.54	3,184,114.46	0.00	3,184,114.46	99.40
230 Retirement Contribution	1,987,861.00	11,522.64	1,976,338.36	0.00	1,976,338.36	99.42
250 Unemployment Comp	83,743.00	249.77	83,493.23	0.00	83,493.23	99.70
260 Workers' Comp	376,847.00	2,247.79	374,599.21	0.00	374,599.21	99.40
271 Self Insurance- Medical Health	7,511,164.00	2,984.12	7,508,179.88	0.00	7,508,179.88	99.96
200 Personnel Services - Employee Benefits	13,733,561.00	72,789.19	13,660,771.81	0.00	13,660,771.81	99.47
323 Prof-Educational Serv	1,636,672.00	0.00	1,636,672.00	398,492.30	1,238,179.70	75.65
329 Prof-Educ Svc - Other	97,752.00	0.00	97,752.00	97,752.00	0.00	0.00
330 Other Professional Serv	456,180.00	150,535.00	305,645.00	300,524.57	5,120.43	1.12
300 Purchased Technical Services	2,190,604.00	150,535.00	2,040,069.00	796,768.87	1,243,300.13	56.76
432 Rpr & Maint - Equip	28,568.00	180.00	28,388.00	6,445.00	21,943.00	76.81
438 Rpr & Maint - Tech	7,385.00	0.00	7,385.00	0.00	7,385.00	100.00
441 Rental - Land & Bldgs	1,649.00	0.00	1,649.00	0.00	1,649.00	100.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
449 Other Rentals	449.00	0.00	449.00	0.00	449.00	100.00
400 Purchased Property Services	38,051.00	180.00	37,871.00	6,445.00	31,426.00	82.59
519 Other Student Transp	40,764.00	0.00	40,764.00	0.00	40,764.00	100.00
530 Communications	74,266.00	622.68	73,643.32	480.00	73,163.32	98.52
538 Telecommunications	3,300.00	0.00	3,300.00	0.00	3,300.00	100.00
550 Printing & Binding	28,785.00	0.00	28,785.00	0.00	28,785.00	100.00
581 Mileage	19,800.00	95.70	19,704.30	0.00	19,704.30	99.52
582 Travel	2,950.00	0.00	2,950.00	0.00	2,950.00	100.00
599 Other Purchased Services	138,522.00	0.00	138,522.00	13,360.00	125,162.00	90.36
500 Other Purchased Services	308,387.00	718.38	307,668.62	13,840.00	293,828.62	95.28
610 General Supplies	517,456.00	5,670.85	511,785.15	34,017.46	477,767.69	92.33
634 Student Snacks	14,335.00	0.00	14,335.00	0.00	14,335.00	100.00
635 Meals & Refreshments	3,050.00	0.00	3,050.00	0.00	3,050.00	100.00
640 Books & Periodicals	187,697.00	0.00	187,697.00	25,481.31	162,215.69	86.42
648 Educational Software	57,435.00	11,200.00	46,235.00	3,014.98	43,220.02	75.25
600 Supplies	779,973.00	16,870.85	763,102.15	62,513.75	700,588.40	89.82
750 Equip-Original & Add	67,795.00	8,445.00	59,350.00	13,626.34	45,723.66	67.44
758 Tech Equip - New	149,349.00	0.00	149,349.00	5,005.05	144,343.95	96.65
760 Equipment-Replacement	4,900.00	0.00	4,900.00	0.00	4,900.00	100.00
700 Property	222,044.00	8,445.00	213,599.00	18,631.39	194,967.61	87.81
840 Budgetary Reserve	802,709.00	0.00	802,709.00	0.00	802,709.00	100.00
800 Other Objects	802,709.00	0.00	802,709.00	0.00	802,709.00	100.00
934 Indirect Cost	15,411,772.00	0.00	15,411,772.00	0.00	15,411,772.00	100.00
900 Other Financing Uses	15,411,772.00	0.00	15,411,772.00	0.00	15,411,772.00	100.00
Total for Major Function 1200	75,359,143.00	488,354.24	74,870,788.76	898,199.01	73,972,589.75	98.16
2100 Pupil Personnel						
131 Psychologists	1,204,640.00	68,417.59	1,136,222.41	0.00	1,136,222.41	94.32
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,205,640.00	68,417.59	1,137,222.41	0.00	1,137,222.41	94.33
212 Dental Insurance	9,984.00	871.42	9,112.58	0.00	9,112.58	91.27
213 Life Insurance	3,614.00	7.92	3,606.08	0.00	3,606.08	99.78

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
220 Social Security Cont	92,231.00	5,227.69	87,003.31	0.00	87,003.31	94.33
230 Retirement Contribution	57,630.00	3,270.36	54,359.64	0.00	54,359.64	94.33
250 Unemployment Comp	2,411.00	68.41	2,342.59	0.00	2,342.59	97.16
260 Workers' Comp	10,851.00	615.71	10,235.29	0.00	10,235.29	94.33
271 Self Insurance- Medical Health	219,606.00	657.18	218,948.82	0.00	218,948.82	99.70
200 Personnel Services - Employee Benefits	396,327.00	10,718.69	385,608.31	0.00	385,608.31	97.30
330 Other Professional Serv	4,800.00	1,200.00	3,600.00	3,600.00	0.00	0.00
300 Purchased Technical Services	4,800.00	1,200.00	3,600.00	3,600.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	20,688.00	0.00	20,688.00	11,542.50	9,145.50	44.21
600 Supplies	20,688.00	0.00	20,688.00	11,542.50	9,145.50	44.21
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	421,368.00	0.00	421,368.00	0.00	421,368.00	100.00
900 Other Financing Uses	421,368.00	0.00	421,368.00	0.00	421,368.00	100.00
Total for Major Function 2100	2,048,823.00	80,336.28	1,968,486.72	15,142.50	1,953,344.22	95.34
2300 Administration						
113 Directors	120,224.00	0.00	120,224.00	0.00	120,224.00	100.00
116 Centrl Support Admin	301,086.00	24,849.60	276,236.40	0.00	276,236.40	91.75
154 Clerks	220,116.00	18,482.34	201,633.66	0.00	201,633.66	91.60
155 Other Office Pers	33,374.00	1,851.40	31,522.60	0.00	31,522.60	94.45
157 Comp-Additional Work	11,190.00	267.80	10,922.20	0.00	10,922.20	97.61
100 Personnel Services - Salaries	685,990.00	45,451.14	640,538.86	0.00	640,538.86	93.37
212 Dental Insurance	6,864.00	512.60	6,351.40	0.00	6,351.40	92.53
213 Life Insurance	2,024.00	0.00	2,024.00	0.00	2,024.00	100.00
220 Social Security Cont	52,478.00	3,464.25	49,013.75	0.00	49,013.75	93.40
230 Retirement Contribution	32,790.00	2,172.56	30,617.44	0.00	30,617.44	93.37
250 Unemployment Comp	1,372.00	45.46	1,326.54	0.00	1,326.54	96.69

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
260 Workers' Comp	6,174.00	409.05	5,764.95	0.00	5,764.95	93.37
271 Self Insurance- Medical Health	123,016.00	5,084.66	117,931.34	0.00	117,931.34	95.87
200 Personnel Services - Employee Benefits	224,718.00	11,688.58	213,029.42	0.00	213,029.42	94.80
329 Prof-Educ Svc - Other	17,348.00	14,260.00	3,088.00	3,088.00	0.00	0.00
340 Technical Services	45,709.00	616.83	45,092.17	10,091.53	35,000.64	76.57
348 Technology Services	5,280.00	0.00	5,280.00	5,280.00	0.00	0.00
300 Purchased Technical Services	68,337.00	14,876.83	53,460.17	18,459.53	35,000.64	51.22
432 Rpr & Maint - Equip	20,576.00	1,511.28	19,064.72	5,434.08	13,630.64	66.25
400 Purchased Property Services	20,576.00	1,511.28	19,064.72	5,434.08	13,630.64	66.25
530 Communications	1,000.00	0.00	1,000.00	960.00	40.00	4.00
540 Advertising	430.00	0.00	430.00	0.00	430.00	100.00
599 Other Purchased Services	5,570.00	0.00	5,570.00	0.00	5,570.00	100.00
500 Other Purchased Services	7,000.00	0.00	7,000.00	960.00	6,040.00	86.29
610 General Supplies	278,872.00	8,296.17	270,575.83	27,028.58	243,547.25	87.33
640 Books & Periodicals	3,000.00	0.00	3,000.00	518.00	2,482.00	82.73
648 Educational Software	6,650.00	6,650.00	0.00	1,750.00	(1,750.00)	(26.32)
600 Supplies	288,522.00	14,946.17	273,575.83	29,296.58	244,279.25	84.67
750 Equip-Original & Add	26,283.00	1,000.00	25,283.00	21,447.94	3,835.06	14.59
758 Tech Equip - New	24,000.00	0.00	24,000.00	4,080.96	19,919.04	83.00
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	53,283.00	1,000.00	52,283.00	25,528.90	26,754.10	50.21
810 Dues & Fees	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
800 Other Objects	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
934 Indirect Cost	333,601.00	0.00	333,601.00	0.00	333,601.00	100.00
900 Other Financing Uses	333,601.00	0.00	333,601.00	0.00	333,601.00	100.00
Total for Major Function 2300	1,686,527.00	89,474.00	1,597,053.00	79,679.09	1,517,373.91	89.97
2400 Pupil Health						
126 Counselors	133,414.00	0.00	133,414.00	0.00	133,414.00	100.00
132 Social Workers	133,414.00	0.00	133,414.00	0.00	133,414.00	100.00
133 School Nurses	163,200.00	0.00	163,200.00	0.00	163,200.00	100.00

PITTSBURGH PUBLIC SCHOOLS
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES
 COMPARED WITH APPROPRIATIONS
 SPECIAL EDUCATION FUND 11L
 SUMMARIZED BY MAJOR FUNCTION
 For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
136 Other Prof Educ Staff	1,116,750.00	0.00	1,116,750.00	0.00	1,116,750.00	100.00
100 Personnel Services - Salaries	1,546,778.00	0.00	1,546,778.00	0.00	1,546,778.00	100.00
212 Dental Insurance	13,104.00	922.68	12,181.32	0.00	12,181.32	92.96
213 Life Insurance	4,641.00	5.28	4,635.72	0.00	4,635.72	99.89
220 Social Security Cont	118,329.00	0.00	118,329.00	0.00	118,329.00	100.00
230 Retirement Contribution	73,936.00	0.00	73,936.00	0.00	73,936.00	100.00
250 Unemployment Comp	3,093.00	0.00	3,093.00	0.00	3,093.00	100.00
260 Workers' Comp	13,921.00	0.00	13,921.00	0.00	13,921.00	100.00
271 Self Insurance- Medical Health	281,978.00	0.00	281,978.00	0.00	281,978.00	100.00
200 Personnel Services - Employee Benefits	509,002.00	927.96	508,074.04	0.00	508,074.04	99.82
330 Other Professional Serv	1,394,000.00	0.00	1,394,000.00	25,000.00	1,369,000.00	98.21
300 Purchased Technical Services	1,394,000.00	0.00	1,394,000.00	25,000.00	1,369,000.00	98.21
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	895,237.00	0.00	895,237.00	0.00	895,237.00	100.00
900 Other Financing Uses	895,237.00	0.00	895,237.00	0.00	895,237.00	100.00
Total for Major Function 2400	4,345,017.00	927.96	4,344,089.04	25,000.00	4,319,089.04	99.40
2600 Operation and Maintenance of Plant Services						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	34,954.00	0.00	34,954.00	0.00	34,954.00	100.00
538 Telecommunications	400.00	0.00	400.00	0.00	400.00	100.00
500 Other Purchased Services	35,354.00	0.00	35,354.00	0.00	35,354.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,241.00	0.00	9,241.00	0.00	9,241.00	100.00
900 Other Financing Uses	9,241.00	0.00	9,241.00	0.00	9,241.00	100.00
Total for Major Function 2600	44,595.00	0.00	44,595.00	0.00	44,595.00	100.00
2700 Student Transportation Services						
147 Transportation Pers	52,262.00	4,291.88	47,970.12	0.00	47,970.12	91.79
148 Comp-Additional Work	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
197 Comp-Additional Work	64,000.00	4,255.68	59,744.32	0.00	59,744.32	93.35
100 Personnel Services - Salaries	120,262.00	8,547.56	111,714.44	0.00	111,714.44	92.89
212 Dental Insurance	624.00	51.26	572.74	0.00	572.74	91.79
213 Life Insurance	157.00	0.00	157.00	0.00	157.00	100.00
220 Social Security Cont	9,200.00	650.67	8,549.33	0.00	8,549.33	92.93
230 Retirement Contribution	5,749.00	401.77	5,347.23	0.00	5,347.23	93.01
250 Unemployment Comp	120.00	8.51	111.49	0.00	111.49	92.91
260 Workers' Comp	1,082.00	76.77	1,005.23	0.00	1,005.23	92.90
271 Self Insurance- Medical Health	14,999.00	1,190.02	13,808.98	0.00	13,808.98	92.07
200 Personnel Services - Employee Benefits	31,931.00	2,379.00	29,552.00	0.00	29,552.00	92.55
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,242,000.00	0.00	9,242,000.00	0.00	9,242,000.00	100.00
515 Public Carriers	270,000.00	0.00	270,000.00	0.00	270,000.00	100.00
500 Other Purchased Services	9,512,000.00	0.00	9,512,000.00	0.00	9,512,000.00	100.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
SPECIAL EDUCATION FUND 11L
SUMMARIZED BY MAJOR FUNCTION
For Period Ending: July 31, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	309,254.00	0.00	309,254.00	0.00	309,254.00	100.00
900 Other Financing Uses	309,254.00	0.00	309,254.00	0.00	309,254.00	100.00
Total for Major Function 2700	9,973,447.00	10,926.56	9,962,520.44	0.00	9,962,520.44	99.89
Total for Special Education Fund	93,457,552.00	670,019.04	92,787,532.96	1,018,020.60	91,769,512.36	98.19

BOND STATEMENT

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru July 31 2009

EXHIBIT II
08/26/09

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes						
2001 Var Series A,-----	207,057.69	207,057.69	0.00	0.00	0.00	0%
Total 5100-831	207,057.69	207,057.69	0.00	0.00	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	3,230,940.50	0.00	3,230,940.50	3,230,940.50	0.00	0%
2000 Bond Issue-----	34,040.00	34,040.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.-----	317,225.00	158,612.50	158,612.50	158,612.50	0.00	0%
2002 Refunding-----	1,674,506.26	837,253.13	837,253.13	837,253.13	0.00	0%
2002A Refunding-----	4,168,875.00	2,084,437.50	2,084,437.50	2,084,437.50	0.00	0%
2002 Bond G.O.B.-----	2,291,161.26	1,145,580.63	1,145,580.63	1,145,580.63	0.00	0%
2003 GOB-----	1,316,020.00	658,010.00	658,010.00	658,010.00	0.00	0%
2003 Series A-----	621,605.00	310,802.50	310,802.50	310,802.50	0.00	0%
2004 Refunding-----	701,475.00	393,612.50	307,862.50	307,862.50	0.00	0%
2004 G.O.B.-----	1,723,218.76	861,609.38	861,609.38	861,609.38	0.00	0%
2005 Series A Refunding-----	673,037.50	336,518.75	336,518.75	336,518.75	0.00	0%
2005 Taxable Interest-----	85,265.00	45,882.50	39,382.50	39,382.50	0.00	0%
2005 Series B GOB-----	1,762,563.76	881,281.88	881,281.88	881,281.88	0.00	0%
2006 Series Refunding-----	163,500.00	81,750.00	81,750.00	81,750.00	0.00	0%
2006 Series GOB-----	2,174,256.26	1,087,128.13	1,087,128.13	1,087,128.13	0.00	0%
2006 QZAB-----	68,618.88	0.00	68,618.88	68,618.88	0.00	0%
2007 GOB-----	1,643,432.50	821,716.25	821,716.25	821,716.25	0.00	0%
2008 GOB-----	976,372.00	0.00	976,372.00	976,372.00	0.00	0%
Total 5100-832	23,626,112.68	9,738,235.65	13,887,877.03	13,887,877.03	0.00	0%
880 Refunds Prior Years Recpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	23,833,170.37	9,945,293.34	13,887,877.03	13,887,877.03	0.00	0%
900 OTHER FINANCING USES						
911 Principal-Notes						
2001 Var Series A-----	1,650,000.00	1,000,000.00	650,000.00	650,000.00	0.00	0%
Total 5100-911	1,650,000.00	1,000,000.00	650,000.00	650,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,294,059.50	0.00	1,294,059.50	1,294,059.50	0.00	0%
2000 Bond Issue-----	1,480,000.00	1,480,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.-----	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0%
2001 QZAB Bonds-----	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding-----	7,925,000.00	0.00	7,925,000.00	7,925,000.00	0.00	0%
2002A Refunding-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.-----	2,670,000.00	0.00	2,670,000.00	2,670,000.00	0.00	0%
2003 Bond G.O.B.-----	1,640,000.00	0.00	1,640,000.00	1,640,000.00	0.00	0%
2003 Series A-----	1,330,000.00	0.00	1,330,000.00	1,330,000.00	0.00	0%
2004 Refunding-----	3,825,000.00	3,825,000.00	0.00	0.00	0.00	0%
2004 G.O.B.-----	1,740,000.00	0.00	1,740,000.00	1,740,000.00	0.00	0%
2005 Series A Refunding-----	40,000.00	0.00	40,000.00	40,000.00	0.00	0%
2005 Taxable Principal-----	530,000.00	260,000.00	270,000.00	270,000.00	0.00	0%
2005 Series B GOB-----	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2006 Series Refunding-----	3,270,000.00	0.00	3,270,000.00	3,270,000.00	0.00	0%
2006 Series GOB-----	1,835,000.00	0.00	1,835,000.00	1,835,000.00	0.00	0%
2006 QZAB-----	324,402.36	0.00	324,402.36	324,402.36	0.00	0%
2007 GOB-----	1,355,000.00	0.00	1,355,000.00	1,355,000.00	0.00	0%
Total 5100-912	32,310,746.86	5,565,000.00	26,745,746.86	26,745,746.86	0.00	0%
Total 5100-900	33,960,746.86	6,565,000.00	27,395,746.86	27,395,746.86	0.00	0%
TOTAL 5100	57,793,917.23	16,510,293.34	41,283,623.89	41,283,623.89	0.00	0%

NEW BUSINESS

RESOLVED, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Tandus US LLC using State Contract pricing for the purchase of replacement carpeting ruined by fire and water damage at Pittsburgh South Brook/Pittsburgh Pioneer for use by Maintenance Repair Department. Total cost not to exceed \$50,000 chargeable to Account Number 021-6303-299-2620-431.

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

August 26, 2009

Regular Meeting

ROLL CALL

APPROVAL OF MINUTES: July 27, 2009

COMMITTEE REPORTS

- Committee on Education
- Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON EDUCATION

August 26, 2009

(No Items for Board Action)

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

COMMITTEE ON BUSINESS

August 26, 2009

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

I. GENERAL AUTHORIZATION

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit #2 authorize its officers to enter into an agreement with the School District of Pittsburgh in the amount of **\$807,460.00**, whereby the Intermediate Unit will provide Title I-ARRA administrative, instructional, and other program services to eligible non-public school students within the City of Pittsburgh under the equitable participation provisions of the No Child Left Behind Act of 2001. Contract period to be July 1, 2009 through August 31, 2011.

B. It is recommended that the list of payments made for the month of July 2009, in the amount of **\$311,900.23**, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea
Chairperson

Committee on Business

PERSONNEL REPORT OF THE EXECUTIVE DIRECTOR
OF THE INTERMEDIATE UNIT

From the Executive Director
to the
Intermediate Unit Board of Directors

August 26, 2009

DIRECTORS:

The following personnel matter is recommended for action:

NEW HIRE

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Vice</u>
Reim, Kathleen A.	Reading Supervisor (Educational Supvr) Schedule January 2005 Level 5/Step 1 \$82,801.00	08/17/09	Vacancy

Respectfully submitted,

Mr. Mark Roosevelt
Secretary

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

August 26 2009

FINANCIAL STATEMENTS

FOR MONTH ENDING

JULY 31, 2009

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS
FOR MONTH ENDING JULY 30, 2009**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
CURRENT ASSETS				
Cash	\$ 622,844.81	\$ -	\$ 37,086.38	\$ 659,931.19
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 2,454,499.17	\$ 7,000.00		\$ 2,461,499.17
Intergovernmental Accts. Receivable	\$ 149,021.19			\$ 149,021.19
TOTAL CURRENT ASSETS	\$ 3,226,415.17	\$ 7,000.00	\$ 37,086.38	\$ 3,270,501.55
FIXED ASSETS				
Machinery and Equipment	\$ 40,661.00			\$ 40,661.00
TOTAL ASSETS	\$ 3,267,076.17	\$ 7,000.00	\$ 37,086.38	\$ 3,311,162.55
CURRENT LIABILITIES				
Accounts Payable	\$ -			\$ -
Payroll Accruals and Withholdings			\$ 37,086.38	\$ 37,086.38
Compensated Absences	\$ -			\$ -
Deferred Revenues	\$ 1,237,680.26			\$ 1,237,680.26
TOTAL CURRENT LIABILITIES	\$ 1,237,680.26		\$ 37,086.38	\$ 1,274,766.64
FUND EQUITY				
Reserve for Encumbrances	\$ 28,572.91			\$ 28,572.91
Unreserved Fund Balance-Unaudited	\$ 1,767,273.56	\$ -		\$ 1,767,273.56
Current Year Revenues in Excess of Expenditures	\$ 192,888.44	\$ 7,000.00		\$ 199,888.44
Invested in Equipment	\$ 40,661.00			\$ 40,661.00
TOTAL FUND EQUITY	\$ 2,029,395.91	\$ 7,000.00	\$ -	\$ 2,036,395.91
TOTAL LIABILITIES AND FUND EQUITY	\$ 3,267,076.17	\$ 7,000.00	\$ 37,086.38	\$ 3,311,162.55

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS
FOR MONTH ENDING JULY 31, 2009**

31-Jul-09

**CASH ACCOUNTS
(All Funds)**

Citizens Bank	\$ 560,882.72
National City Bank	\$ 99,048.39
TOTAL CASH ACCOUNTS	<u>\$ 659,931.11</u>

**INVESTMENT ACCOUNTS
(All Funds)**

Pa. Local Government Investment Trust	\$ 400,287.23
Pa. School District Liquid Asset Fund	\$ 2,061,211.94
TOTAL INVESTMENT ACCOUNTS	<u>\$ 2,461,499.17</u>

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT
EXPENDITURE ANALYSIS
GENERAL FUND
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END
AS OF JULY 31, 2009

	FISCAL YEAR END 6/30/2007	FISCAL YEAR END 6/30/2008	FISCAL YEAR END 6/30/2009 (Unaudited)	CURRENT YEAR TO DATE 7/31/2009
1000 INSTRUCTION				
100 Personnel Services-Salaries	\$ 1,771,708.00	\$ 1,674,708.00	\$ 1,555,598.34	\$ -
200 Personnel Services-Benefits	\$ 603,181.00	\$ 569,452.00	\$ 520,156.08	\$ 61,076.50
300 Professional/Technical Services	\$ 127,902.00	\$ 148,790.00	\$ 100,841.49	\$ 900.00
400 Purchased Property Services	\$ 12,743.00	\$ 5,440.00	\$ -	\$ -
500 Other Purchased Services	\$ 826,763.00	\$ 921,845.00	\$ 740,456.53	\$ 6,440.00
600 Supplies	\$ 270,449.00	\$ 320,317.00	\$ 182,010.24	\$ 20,887.92
700 Property	\$ 41,885.00	\$ 7,448.00	\$ 492.00	\$ -
800 Other Objects	\$ 2,220.00	\$ 150.00	\$ -	\$ -
900 Other Uses of Funds				\$ -
TOTAL INSTRUCTION	\$ 3,856,851.00	\$ 3,648,150.00	\$ 3,099,554.68	\$ 89,304.42
2000 SUPPORT SERVICES				
100 Personnel Services-Salaries	\$ 1,469,812.00	\$ 1,485,356.00	\$ 1,736,147.37	\$ 53,206.70
200 Personnel Services-Benefits	\$ 546,266.00	\$ 568,137.00	\$ 587,113.14	\$ 81,725.52
300 Professional/Technical Services	\$ 258,289.00	\$ 228,575.00	\$ 209,063.68	\$ 10,845.00
400 Purchased Property Services	\$ 50,751.00	\$ 53,870.00	\$ 62,421.72	\$ 3,533.42
500 Other Purchased Services	\$ 44,012.00	\$ 59,727.00	\$ 80,302.34	\$ 8,856.00
600 Supplies	\$ 76,400.00	\$ 160,812.00	\$ 112,274.34	\$ 940.16
700 Property	\$ 2,113.00	\$ 25,734.00	\$ 14,874.53	\$ 1,729.00
800 Other Objects	\$ 1,913,941.00	\$ 1,924,629.00	\$ 2,058,444.78	\$ 2,860.00
900 Other Uses of Funds				
TOTAL SUPPORT SERVICES	\$ 4,361,584.00	\$ 4,506,640.00	\$ 4,860,641.90	\$ 163,695.80
3000 OPERATION OF NON-INSTRUCTIONAL SERVICE				
100 Personnel Services-Salaries	\$ 17,815.00	\$ 17,815.00	\$ 14,537.00	\$ -
200 Personnel Services-Benefits	\$ 2,520.00	\$ 2,747.00	\$ 1,928.10	\$ 129.00
300 Professional/Technical Services	\$ 100.00		\$ -	\$ -
400 Purchased Property Services			\$ -	\$ -
500 Other Purchased Services	\$ 6,635.00	\$ 5,251.00	\$ -	\$ -
600 Supplies	\$ 4,323.00	\$ 8,375.00	\$ 2,319.75	\$ -
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$ 31,393.00	\$ 34,188.00	\$ 18,784.85	\$ 129.00
5000 OTHER EXPENDITURES AND FINANCING USES				
900 Other Uses of Funds	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ -
TOTAL OTHER EXPENDITURES AND FINANCING USES	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06	\$ -
TOTAL GENERAL FUND EXPENDITURES	\$ 8,433,407.00	\$ 8,553,123.00	\$ 8,388,705.49	\$ 253,129.22

Date: 08/18/09

Time: 15:37:45

Ending Date: 07/31/09

Pittsburgh-Mt Oliver IU 2
Account Summary Report 2009-2010
Expenditure Accounts - with Activity Only

Page: 1
 BAR020

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,608,300.00	0.00	0.00	0.00	1,608,300.00
200 Personal Services -	615,400.00	61,076.50	61,076.50	0.00	554,323.50
300 Purchased Professional And	379,768.00	900.00	900.00	5,924.03	372,943.97
400 Purchased Property Services	18,841.00	0.00	0.00	0.00	18,841.00
500 Other Purchased Services	11,500.00	6,440.00	6,440.00	5,801.11	-741.11
600 Supplies	2,208,002.00	20,887.92	20,887.92	20,615.84	2,166,498.24
700 Property	10,000.00	0.00	0.00	9,883.50	116.50
1000 Function (E) Total	4,851,811.00	89,304.42	89,304.42	42,224.48	4,720,282.10
2000 Support Services					
100 Personnel Services -	1,714,312.00	53,206.70	53,206.70	0.00	1,661,105.30
200 Personal Services -	658,535.00	81,725.52	81,725.52	0.00	576,809.48
300 Purchased Professional And	196,960.00	10,845.00	10,845.00	0.00	186,115.00
400 Purchased Property Services	152,716.00	3,533.42	3,533.42	0.00	149,182.58
500 Other Purchased Services	119,962.00	8,856.00	8,856.00	0.00	111,106.00
600 Supplies	159,951.00	940.16	940.16	2,022.95	156,987.89
700 Property	28,426.00	1,729.00	1,729.00	0.00	26,697.00
800 Other Objects	1,509,500.00	2,860.00	2,860.00	0.00	1,506,640.00
2000 Function (E) Total	4,540,362.00	163,695.80	163,695.80	2,022.95	4,374,643.25
3000 Oper Of Noninstructional Svcs					
100 Personnel Services -	22,500.00	0.00	0.00	0.00	22,500.00
200 Personal Services -	3,100.00	129.00	129.00	0.00	2,971.00
600 Supplies	42,500.00	0.00	0.00	0.00	42,500.00
3000 Function (E) Total	68,100.00	129.00	129.00	0.00	67,971.00
5000 Other Expenditures And					
000	75,000.00	0.00	0.00	0.00	75,000.00
900 Other Uses Of Funds	520,155.00	0.00	0.00	0.00	520,155.00
5000 Other Expenditures And	595,155.00	0.00	0.00	0.00	595,155.00
10 Fund 10 Total	10,055,428.00	253,129.22	253,129.22	44,247.43	9,758,051.35
Report Totals	10,055,428.00	253,129.22	253,129.22	44,247.43	9,758,051.35

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

August 26, 2009

INVOICES PAID LISTING

FOR MONTH ENDING

JULY 31, 2009

Date: 08/04/09

Time: 14:56:47

Release Dates 07/01/09 - 07/29/09

Pittsburgh-Mt Oliver IU 2

Invoices Payables 2009-2010

Vendor # 000002 - 5082

Page: 1

BAR046k

Invoice # 0000191913 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
08-09	Year		
	Fund 10		
111			
000396	AQUA FILTER FRESH, INC	Food Costs	\$36.95
		Food Costs	\$11.75
001328	CAMPBELL DURRANT BEATTY PALOMBO	C/S Labor Counsel	\$193.76
	&		
006939	CONSOLIDATED COMMUNICATION	Communications	\$182.76
007490	CRYSTAL AND HINCKLEY SPRINGS	Food Costs	\$34.18
003540	PITTSBURGH SCHOOL DISTRICT	Food Service Costs	\$143.20
		Food Service Costs	\$363.25
		Food Service Costs	\$172.00
		Food Service Costs	\$182.25
		Food Service Costs	\$234.00
		Food Service Costs	\$60.35
		Food Service Costs	\$126.00
		Food Service Costs	\$167.25
		Food Service Costs	\$163.25
		Food Service Costs	\$167.25
		Food Service Costs	\$40.00
		Food Service Costs	\$227.00
		Food Service Costs	\$191.00
		Food Service Costs	\$191.00
		Food Service Costs	\$97.50
		Food Service Costs	\$197.50
		Food Service Costs	\$197.50
		Food Service Costs	\$232.00
		Food Service Costs	\$157.50
		Food Service Costs	\$92.60
009328	HM BENEFITS ADMINSTRATORS INC	OTHER PURCHASED SERVICES	\$231.80
006244	MONTGOMERY COUNTY INTERMEDIATE	Communications - Tech.	\$6,000.00
	UNIT		
000107	THIRD GENERATION OF	Repair & Maint. - Tech.	\$45.00
	PENNSYLVANIA		
099402	PAIGE TRICE	Travel/Mileage	\$18.15
010235	XEROX CORPORATION	Equipment Lease	\$220.01
		Total for 111	\$10,376.76
113			
000348	APPLE INC	Supplies - Software	\$2,398.95
000131	BALANCE EDUCATIONAL SERVICES	General Supplies	\$224.07
004972	CAMBIUM LEARNING INC	General Supplies	\$155.54
000085	CLASSROOM DIRECT	General Supplies	\$10.99
006939	CONSOLIDATED COMMUNICATION	Communications	\$182.75
005554	CTB/McGRAW-HILL INC	PO#08090190 WAS CLOSED PER ALICE MORGAN - NEVER RECEIVED	\$4,823.00
003102	EDUCATIONAL TESTING SERVICE	Test Scoring Services	\$73.75
		Test Scoring Services	\$368.48

Date: 08/04/09

Time: 14:56:47

Release Dates 07/01/09 - 07/29/09

Pittsburgh-Mt Oliver IU 2

Invoices Payables 2009-2010

Vendor # 000002 - 5082

Page: 2

BAR046k

Invoice # 0000191913 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
08-09 Year			
Fund 10			
113			
003102	EDUCATIONAL TESTING SERVICE	Test Scoring Services	\$111.10
		Testing Material	\$880.80
		Testing Material	\$260.01
		Testing Material	\$123.05
000117	ETA/CUISENAIRE	General Supplies	\$339.14
		General Supplies	\$61.54
000138	FATHER FLANAGAN'S BOYS' HOME	General Supplies	\$183.22
003854	GUILFORD PUBLICATIONS	General Supplies	\$65.76
004112	HEWLETT-PACKARD CO	General Supplies	\$1,659.00
004301	HOUGHTON MIFFLIN COMPANY	Test Scoring Services	\$1,259.14
		Test Scoring Services	\$1,148.29
		Testing Material	\$137.65
000136	HUMAN RELATIONS MEDIA	General Supplies	\$285.89
000129	LAKESHORE	General Supplies	\$89.93
006244	MONTGOMERY COUNTY INTERMEDIATE UNIT	Transport/Telecom	\$6,000.00
007575	PRO-ED	General Supplies	\$269.50
000104	RECORDED BOOKS, LLC	General Supplies	\$424.73
		General Supplies	\$2.62
008404	SCHOLASTIC INC	General Supplies	\$25.95
		General Supplies	\$136.99
		General Supplies	\$34.00
000114	SLOSSON EDUCATIONAL PUBLICATIONS	General Supplies	\$160.33
		General Supplies	\$95.98
010001	SUPER DUPER SCHOOL CO	General Supplies	\$554.95
010235	XEROX CORPORATION	Equipment Lease	\$220.01
Total for 113			\$22,767.11
803			
006750	PAFPC	Travel	\$290.00
814			
001103	BULLDOG OFFICE PRODUCTS, INC.	Supplies	\$1,162.19
		Supplies	\$184.40
001489	COMPASS LEARNING INC	Supplies	\$3,568.00
Total for 814			\$4,914.59
903 Title 1 Needy Institution Program			
000452	AUBERLE	C/C Purchased Services	\$9,674.00
001045	THE BRADLEY CENTER	C/C Purchased Services	\$1,484.00
001103	BULLDOG OFFICE PRODUCTS, INC.	Supplies	\$457.97
		Supplies	\$9.39
		Supplies	\$54.89

Date: 08/04/09

Time: 14:56:47

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Invoice # 0000191913 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
08-09 Year			
Fund 10			
903 Title 1 Needy Institution Program			
001103	BULLDOG OFFICE PRODUCTS, INC.	Supplies	\$50.43
009979	FAMILY LINKS	C/C Purchased Services	\$2,028.52
		C/C Purchased Services	\$3,643.75
		C/C Purchased Services	\$715.95
		C/C Purchased Services	\$11,130.18
004201	JOSEPH HIZNAY	C/C Purchased Services	\$533.75
009263	THREE RIVERS YOUTH	C/C Purchased Services	\$1,596.63
		C/C Purchased Services	\$960.62
Total for 903 Title 1 Needy Institution Program			\$32,340.08
908 Drug Free Schools Program			
003393	KATHLEEN FISCHER	ESAP/SAP Stipends & Speakers	\$100.00
006375	BARBARA L. MUSCHAR	ESAP/SAP Stipends & Speakers	\$100.00
000005	MAXINE SMALL	ESAP/SAP Stipends & Speakers	\$100.00
Total for 908 Drug Free Schools Program			\$300.00
909 Title !! Improving Teacher Quality			
000147	S.P.A.R.K.	Staff Development	\$3,699.00
914 Title 1 Delinquent Program			
001103	BULLDOG OFFICE PRODUCTS, INC.	General Supplies	\$2,230.22
		General Supplies	\$1,468.00
000428	CIRCLE C YOUTH AND FAMILY SERVICES	C/S Purchased Services	\$500.00
		C/S Purchased Services	\$3,400.00
		C/S Purchased Services	\$450.50
		C/S Purchased Services	\$4,771.50
004201	JOSEPH HIZNAY	C/S Purchased Services	\$498.75
005798	JOURNEYS OF LIFE	General Supplies	\$4,281.05
006685	OUTSIDE IN	C/S Purchased Services	\$17,929.90
099955	WESTMORELAND COUNTY REGIONAL	C/S Purchased Services	\$390.87
		C/S Purchased Services	\$2,120.00
Total for 914 Title 1 Delinquent Program			\$38,040.79
917 Equitable Participation			
008496	GEORGINA SENGHER	Consultant Services	\$1,500.00
Total for Fund 10			\$114,228.33

Date: 08/04/09

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Invoice # 0000191913 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
08-09	Year		
		Fund 72	
000			
006741 PA UC FUND		PA Unemployment Tax	\$560.20
		Total for Fund 72	\$560.20

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Invoice # 0000191913 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
09-10	Year		
	Fund 10		
001			
003814	THE GLEASON AGENCY, INC.	Workers' Compensation	\$4,807.00
		Workers' Compensation	\$129.00
000950	HIGHMARK BLUE SHIELD	GROUP EMPLOYEE INSURANCE	\$2,004.10
000951		GROUP EMPLOYEE INSURANCE	\$9,014.49
008252	RELIANCE STANDARD LIFE	GROUP EMPLOYEE INSURANCE	\$88.00
	INSURANCE -		
		Total for 001	\$16,042.59
008			
003814	THE GLEASON AGENCY, INC.	Workers' Compensation	\$195.00
000951	HIGHMARK BLUE SHIELD	GROUP EMPLOYEE INSURANCE	\$697.06
008252	RELIANCE STANDARD LIFE	GROUP EMPLOYEE INSURANCE	\$4.40
	INSURANCE -		
		Total for 008	\$896.46
017 2009-10	Equitable Participation		
008496	GEORGINA SENDER	Consultant Services	\$900.00
018			
003814	THE GLEASON AGENCY, INC.	Workers' Compensation	\$1,258.00
000950	HIGHMARK BLUE SHIELD	GROUP EMPLOYEE INSURANCE	\$1,506.78
000951		GROUP EMPLOYEE INSURANCE	\$2,297.62
008252	RELIANCE STANDARD LIFE	GROUP EMPLOYEE INSURANCE	\$26.40
	INSURANCE -		
		Total for 018	\$5,088.80
019			
003814	THE GLEASON AGENCY, INC.	Workers' Compensation	\$1,209.00
000951	HIGHMARK BLUE SHIELD	GROUP EMPLOYEE INSURANCE	\$3,024.75
008252	RELIANCE STANDARD LIFE	GROUP EMPLOYEE INSURANCE	\$26.40
	INSURANCE -		
		Total for 019	\$4,260.15
111			
001103	BULLDOG OFFICE PRODUCTS, INC.	General Supplies	\$362.34
		General Supplies	\$168.04
		General Supplies	\$-168.04
		General Supplies	\$107.87
001726	COMPUTER CENTERLINE	Supplies - Software	\$297.00
007490	CRYSTAL AND HINCKLEY SPRINGS	Food Costs	\$12.95
003814	THE GLEASON AGENCY, INC.	Workers Compensation	\$1,283.00
		Workers Compensation	\$1,194.00
		General Liability Insurance	\$8,856.00
		Worker's Compensation	\$290.00

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Invoice # 0000191913 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
09-10	Year		
	Fund 10		
111			
004112	HEWLETT-PACKARD CO	Equipment	\$69.00
		Equipment	\$140.00
		Equipment	\$110.00
		Equipment	\$31.00
		Equipment	\$1,379.00
000951	HIGHMARK BLUE SHIELD	Group Employee Insurance	\$3,515.37
		Group Employee Insurance	\$3,702.41
		Group Employee Insurance	\$3,515.37
		Group Employee Insurance	\$3,702.43
		Group Employee Insurance	\$1,394.12
		Group Employee Insurance	\$1,394.12
005981	MINUTEMAN PRESS OF THE SOUTH SIDE	General Supplies	\$80.00
		General Supplies	\$80.00
015220	THE OMNI GROUP	OTHER PURCHASED SERVICES	\$2,595.00
006972	PAIU	Dues & Fees	\$2,860.00
007450	PITNEY BOWES	Equipment Lease	\$74.50
007150	SCHCOL DISTRICT OF PITTSBURGH	Facilities Rental	\$1,604.17
008252	RELIANCE STANDARD LIFE INSURANCE -	Group Employee Insurance	\$22.00
		Group Employee Insurance	\$22.00
		Group Employee Insurance	\$26.40
		Group Employee Insurance	\$26.40
		Group Employee Insurance	\$8.80
		Group Employee Insurance	\$8.80
008596	RISO INC	Equipment Lease	\$88.05
009492	UNITED CONCORDIA	Group Employee Insurance	\$30.76
		Group Employee Insurance	\$117.02
		Group Employee Insurance	\$117.02
		Group Employee Insurance	\$30.76
		Group Employee Insurance	\$263.01
		Group Employee Insurance	\$263.01
		Group Employee Insurance	\$87.67
		Group Employee Insurance	\$87.67
		Total for 111	\$39,849.02
113			
000135	CONSORTIUM ON READING EXCELLENCE	General Supplies	\$85.80
003814	THE GLEASON AGENCY, INC.	Workers Compensation	\$3,204.00
		Workers Compensation	\$1,947.00
		Workers Compensation	\$4,545.00
000950	HIGHMARK BLUE SHIELD	Group Employee Insurance	\$497.32
		Group Employee Insurance	\$497.32
		Group Employee Insurance	\$2,004.10

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Invoice # 0000191913 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
09-10	Year		
	Fund 10		
113			
000950	HIGHMARK BLUE SHIELD	Group Employee Insurance	\$2,004.10
000951		Group Employee Insurance	\$7,168.62
		Group Employee Insurance	\$7,168.62
		Group Employee Insurance	\$4,547.64
		Group Employee Insurance	\$3,329.93
		Group Employee Insurance	\$13,511.10
		Group Employee Insurance	\$14,040.21
004301	HOUGHTON MIFFLIN COMPANY	General Supplies	\$-928.76
		General Supplies	\$928.76
000148	PEARSON EDUCATION	General Supplies	\$99.71
007450	PITNEY BOWES	Equipment Lease	\$74.50
007150	SCHOOL DISTRICT OF PITTSBURGH	Building Rental	\$1,604.16
008252	RELIANCE STANDARD LIFE	Group Employee Insurance	\$61.60
	INSURANCE -		
		Group Employee Insurance	\$61.60
		Group Employee Insurance	\$39.60
		Group Employee Insurance	\$39.60
		Group Employee Insurance	\$88.00
		Group Employee Insurance	\$88.00
008596	RISO INC	Equipment Lease	\$88.04
009492	UNITED CONCORDIA	Group Employee Insurance	\$30.76
		Group Employee Insurance	\$467.70
		Group Employee Insurance	\$467.70
		Group Employee Insurance	\$30.76
		Group Employee Insurance	\$336.20
		Group Employee Insurance	\$336.20
		Group Employee Insurance	\$818.38
		Group Employee Insurance	\$818.38
		Total for 113	\$70,101.65
901 Title 1 Subcontract Program Budget			
000950	HIGHMARK BLUE SHIELD	Group Employee Insurance	\$2,004.10
000951		Group Employee Insurance	\$9,014.49
008252	RELIANCE STANDARD LIFE	Group Employee Insurance	\$88.00
	INSURANCE -		
009492	UNITED CONCORDIA	Group Employee Insurance	\$91.89
		Group Employee Insurance	\$555.75
		Group Employee Insurance	\$555.75
		Group Employee Insurance	\$91.89
		Total for 901 Title 1 Subcontract Program Budget	\$12,401.87
903 Title 1 Needy Institution Program			
001103	BULLDOG OFFICE PRODUCTS, INC.	Supplies	\$12.81
		Supplies	\$525.93

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Invoice # 0000191913 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
09-10	Year		
	Fund 10		
	903 Title 1 Needy Institution Program		
001103	BULLDOG OFFICE PRODUCTS, INC.	Supplies	\$70.11
002254	DANIEL MEMORIAL INSTITUTE INC	- Travel/Mileage	\$2,065.00
004201	JOSEPH HIZNAY	C/C Purchased Services	\$621.25
		C/C Purchased Services	\$603.75
		C/C Purchased Services	\$875.00
		Total for 903 Title 1 Needy Institution Program	\$4,773.85
	908 Drug Free Schools Program		
000951	HIGHMARK BLUE SHIELD	Group Employee Insurance	\$697.06
008252	RELIANCE STANDARD LIFE	Group Employee Insurance	\$4.40
	INSURANCE -		
009492	UNITED CONCORDIA	Group Employee Insurance	\$43.83
		Group Employee Insurance	\$43.83
		Total for 908 Drug Free Schools Program	\$789.12
	909 Title !! Improving Teacher Quality		
008653	SMART SOLUTION TECHNOLOGIES LP	Staff Development	\$8,250.00
	914 Title 1 Delinquent Program		
001103	BULLDOG OFFICE PRODUCTS, INC.	General Supplies	\$-1,343.01
		General Supplies	\$509.57
		General Supplies	\$25.56
		General Supplies	\$-25.56
		General Supplies	\$30.60
		General Supplies	\$2,573.25
006831	DARICE	General Supplies	\$179.79
004112	HEWLETT-PACKARD CO	Computer Supplies	\$16,485.00
004201	JOSEPH HIZNAY	C/S Purchased Services	\$691.25
		C/S Purchased Services	\$323.75
		C/S Purchased Services	\$1,260.00
005798	JOURNEYS OF LIFE	General Supplies	\$229.80
		General Supplies	\$1,267.10
		General Supplies	\$161.46
		Total for 914 Title 1 Delinquent Program	\$22,368.56
	918 Title !! Non Public Share Funds		
000950	HIGHMARK BLUE SHIELD	Group Employee Insurance	\$1,506.78
000951		Group Employee Insurance	\$2,297.62
008252	RELIANCE STANDARD LIFE	Group Employee Insurance	\$26.40
	INSURANCE -		
009492	UNITED CONCORDIA	Group Employee Insurance	\$30.76
		Group Employee Insurance	\$175.34
		Group Employee Insurance	\$175.34
		Group Employee Insurance	\$30.76
		Total for 918 Title !! Non Public Share Funds	\$4,243.00

Date: 08/04/09

Time: 14:56:47

Release Dates 07/01/09 - 07/29/09

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Invoice # 0000191913 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
09-10	Year		
	Fund 10		
	919 School Improvement Set-aside		
000951	HIGHMARK BLUE SHIELD	Group Employee Insurance	\$3,024.75
008252	RELIANCE STANDARD LIFE	Group Employee Insurance	\$26.40
	INSURANCE -		
009492	UNITED CONCORDIA	Group Employee Insurance	\$146.37
		Group Employee Insurance	\$146.37
		Total for 919 School Improvement Set-aside	\$3,343.89
		Total for Fund 10	\$193,308.96

Date: 08/04/09

Time: 14:56:47

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Invoice # 0000191913 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
09-10	Year		
	Fund 72		
000			
007700	PSERS	Retirement W/H - Employee	\$3,580.50
009350	TREASURER, CITY OF PITTSBURGH	Pittsburgh Wage Tax	\$222.24
		Total for 000	\$3,802.74
		Total for Fund 72	\$3,802.74
08-09	\$114,788.53	09-10 \$197,111.70	Report Total \$311,900.23

Date: 08/04/09

Time: 14:56:49

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Release Dates 07/01/09 - 07/29/09

BATCH TOTALS

Invoice # 0000191913 -

WPAIU0910-122008

Batch #		Amount
62809	\$	54,194.51
62909	\$	60,033.82
70209	\$	59,785.02
71409	\$	4,452.92
71509	\$	560.20
72909	\$	132,873.76
Total of Batches:	\$	311,900.23

Date: 08/04/09

Time: 14:56:50

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BAR0461

Release Dates 07/01/09 - 07/29/09

FUND TOTALS

Invoice # 0000191913 -

WPAIU0910-122008

Fund		Amount
10	\$	307,537.29
72	\$	4,362.94
Total of funds:	\$	311,900.23

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT

August 26, 2009

TRAVEL EXPENSE REPORT

FOR MONTH ENDING

JULY 31, 2009

PITTSBURGH-MT OLIVER INTERMEDIATE UNIT #2
ANALYSIS OF TRAVEL COSTS PAID
FOR THE MONTH ENDING JULY 31, 2009

NAME	DESTINATION / PURPOSE	DATE(S)	REGISTRATION	LODGING/ SUSTENANCE	TRAVEL Check No.
Independent Living Conference (Neglected/Delinquent)	Jacksonville, FL Independent Living Conference (Neglected/Delinquent - Staff Development) Registrants: J. Riber - Circle C J. Couzzi - Circle C S. Gibson - Gwen's Girls S. Vargo - Gwen's Girls J. Hiznay - Consultant J. Garancsi - Auberle O. Boston - Auberle	09/01-04/2009	\$ 2,065.00		32900

1 TRANSCRIPT OF PROCEEDINGS
 2 - - -
 3 PITTSBURGH BOARD OF PUBLIC EDUCATION
 LEGISLATIVE MEETING
 4 WEDNESDAY, AUGUST 26, 2009
 7:30 P.M.
 5 ADMINISTRATION BUILDING - BOARD ROOM

6 - - -

BEFORE:

7
 8 WILLIAM ISLER, SECOND VICE PRESIDENT
 THOMAS SUMPTER, FIRST VICE PRESIDENT
 RANDALL TAYLOR
 9 JEAN FINK
 FLOYD McCREA
 10 DR. DARA WARE ALLEN
 SHERRY HAZUDA

11
 MEMBERS ABSENT:

12 MARK BRENTLEY
 13 THERESA COLAIZZI, BOARD PRESIDENT
 - - -

14
 ALSO PRESENT:

15 MR. MARK ROOSEVELT DR. LINDA LANE
 16 MR. FRANK G. CHESTER MR. IRA WEISS
 MR. PETER J. CAMARDA MS. LINDA BAEHR
 17 MR. BUD BERGIE DR. JERRI LIPPERT
 MS. LISA FISCHETTI MR. CHRIS BERDNIK
 18 DR. PAULETTE PONCELET

19 - - -
 REPORTED BY: LANCE E. HANNAFORD
 20 PROFESSIONAL COURT REPORTER
 - - -

21 COMPUTER-AIDED TRANSCRIPTION BY
 MORSE, GANTVERG & HODGE, INC.
 22 PITTSBURGH, PENNSYLVANIA
 412-281-0189

23 - - -

24

25

 ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. SUMPTER: Good evening, ladies and
3 gentlemen. Welcome to the August 26th, 2009
4 Pittsburgh board of education legislative meeting.
5 Would everyone please rise so we can salute the flag?

6 (Salute to the flag.)

7 MR. SUMPTER: Before we proceed with our
8 tradition of recognizing student and staff for
9 distinguished achievements, I would like to welcome a
10 very special guest, who is here with us today, Mayor
11 Luke Ravenstahl.

12 The mayor is here to administer the oath of
13 office for Dr. Dara Ware Allen to serve as the
14 Pittsburgh school director for District 2.

15 I would like to invite Mayor Ravenstahl and
16 Dr. Allen up front to conduct the oath of office.

17 MAYOR RAVENSTAHL: Thank you,
18 Mr. President, and members of the board,
19 Superintendent Roosevelt. It is an honor and a
20 privilege for me to be standing here this evening.

21 If you will indulge me for a few brief, and
22 I promise they will be brief, minutes before I swear
23 Dr. Ware Allen in. I wanted to say this decision was
24 one that was very interesting for me, when I was made
25 aware of the fact that I had the power of picking the

1 next board member for District 2.

2 I was both surprised and at the same time
3 very excited, because I know the superintendent and I
4 and many members of this board have had discussions
5 over the course of my last three years as the mayor
6 about how important it is for the district and the
7 city to work together.

8 So to have this opportunity to pick the
9 member for District 2 was very important to me.

10 I believe today more than I did even then,
11 that the future of this city depends on us in this
12 room and us in city government to work collectively
13 together.

14 I couldn't be happier with the decision
15 that I made. I have talked to many of you already. I
16 know that you agree, Dr. Ware Allen will certainly be
17 a welcome addition to this school board. She, like
18 you, shares the vision for this city. As you can hear
19 her young kids over there are excited about her
20 selection as well.

21 (Laughter.)

22 MAYOR RAVENSTAHL: She has a vision for
23 this city, she is vested in this city, her family is
24 vested in this city. I couldn't be prouder of her. I
25 wish her the best of luck as she embarks on what we

1 talked about earlier many times is a thankless job, or
2 at least it feels like a thankless job.

3 But I know I do what I do, and you all do
4 what you do, because you believe in this city. You
5 believe in its future. And more specifically, tonight
6 you believe in the young people and the students of
7 Pittsburgh Public School district.

8 So congratulations, Dr. Ware Allen. And
9 without further adieu, if you would please raise your
10 right hand and repeat after me.

11 I, Dara Ware Allen.

12 Do solemnly swear.

13 That I will support, obey and defend the
14 Constitution of the United States.

15 And the Constitution of the Commonwealth.

16 And the public school code of Pennsylvania.

17 I will discharge the duties of my office of
18 school director.

19 With fidelity and trust.

20 Which may be imposed upon me now or in the
21 future.

22 By the citizens of district 2 of the city
23 of Pittsburgh.

24 And borough of Mt. Oliver in the County of
25 Allegheny.

1 And the Commonwealth of Pennsylvania.

2 Congratulations.

3 (Applause.)

4 DR. ALLEN: You are all too kind. I have a
5 few brief remarks. I want to first thank Mayor
6 Ravenstahl for this amazing opportunity to serve
7 Pittsburgh Public School students and the City of
8 Pittsburgh.

9 I am committing my best to live up to the
10 faith you placed in me by apointing me to this
11 position of school board director of District 2.

12 I look forward to working collaboratively
13 with current board members, staff, students, parents
14 and the community at large.

15 And together we can advance our mutual
16 goals of building a school district that fosters
17 achievement of all students and a city that welcomes
18 them with opportunities.

19 Thank you.

20 (Applause.)

21 MR. SUMPTER: Thank you, Mayor Ravenstahl.
22 The open and timely manner in which this selection
23 process was conducted and your decision to name
24 Dr. Allen as Pittsburgh school district for District 2
25 is a clear indication of your support for the

1 Pittsburgh Public Schools.

2 On behalf of the entire board, I want to
3 express our congratulations to Dr. Allen, who has very
4 relevant and extensive experience and support for our
5 youth in Pittsburgh.

6 At this time I would like to invite all
7 board members and the superintendent to come forward
8 to welcome Dr. Allen, after which time I would ask
9 Ebony Pugh to come forward for our distinguished
10 achievement awards.

11 Board members, superintendent.

12 (Awards presentation.)

13 MR. SUMPTER: In addition to executive
14 sessions announced at the Legislative meeting of July
15 27th, 2009, the board met in executive session on
16 August 10th, 2009 and immediately before this
17 Legislative meeting to discuss various personnel
18 matters that may include, but are not limited to,
19 positions open and closed.

20 The board does not vote at executive
21 sessions.

22 We'll begin now with the committee
23 reports. We will begin first -- thank you, Mr. Weiss.

24 Moving too fast.

25 Let's please have a roll call.

1 MR. WEISS: Dr. Allen?
2 DR. ALLEN: Present.
3 MR. WEISS: Mr. Brentley?
4 Mrs. Fink?
5 MS. FINK: Here.
6 MR. WEISS: Mrs. Hazuda?
7 MS. HAZUDA: Here.
8 MR. WEISS: Mr. Isler?
9 MR. ISLER: Present.
10 MR. WEISS: Mr. McCrea?
11 MR. McCREA: Here.
12 MR. WEISS: Mr. Sumpter?
13 MR. SUMPTER: Present.
14 MR. WEISS: Mr. Taylor?
15 MR. TAYLOR: Here.
16 MR. WEISS: Mrs. Colaizzi? She is absent.
17 Seven members present.
18 MR. SUMPTER: Could we have a motion to
19 approve the minutes from the previous meeting?
20 MR. ISLER: So moved.
21 MR. TAYLOR: Second.
22 MR. SUMPTER: It has been moved and
23 seconded to approve the minutes from the previous
24 meeting.
25 Any questions or comments?

1 Mr. Weiss, could we have roll call?

2 MR. WEISS: Dr. Allen?

3 DR. ALLEN: Abstain.

4 MR. WEISS: Mrs. Fink?

5 MRS. FINK: Yes.

6 MR. WEISS: Mrs. Hazuda?

7 MS. HAZUDA: Yes.

8 MR. WEISS: Mr. Isler?

9 MR. ISLER: Yes.

10 MR. WEISS: Mr. McCrea?

11 MR. McCREA: Yes.

12 MR. WEISS: Mr. Sumpter?

13 MR. SUMPTER: Yes.

14 MR. WEISS: Mr. Taylor?

15 MR. TAYLOR: Yes.

16 MR. WEISS: Minutes are approved.

17 MR. SUMPTER: We will now begin with the
18 committee reports.

19 We will begin first with the committee on
20 education that is before you submitted by myself,
21 chair of the education committee.

22 Any questions or comments on the committee
23 report on education that were not answered at agenda
24 review? If there are any questions that you have for
25 that.

1 We will go around the table. Dr. Allen?

2 DR. ALLEN: Surprisingly, I do have one
3 question.

4 On item No. 37 regarding the field trip.
5 Sounds like a great trip. I imagine this was
6 submitted prior to the decision about closing schools
7 regarding the G20 summit.

8 The last few days, September 23rd through
9 the 25th, will the students still be attending during
10 those days, or will those days be rescheduled?

11 DR. LANE: I spoke with Ms. Fujiato about
12 this. She is planning to reschedule those days.

13 DR. ALLEN: Thank you.

14 MR. SUMPTER: So should we amend that item
15 in the report?

16 DR. LANE: We don't have the actual days
17 for the rescheduling yet, so we could put "to be
18 determined" for those two days, if you would like to
19 do it that way.

20 MR. SUMPTER: Is that okay, Mr. Weiss?

21 MR. WEISS: Fine.

22 MR. SUMPTER: Mrs. Fink?

23 MS. FINK: I don't have any questions.

24 MR. SUMPTER: Ms. Hazuda?

25 MS. HAZUDA: All my questions are

1 answered. Thank you.

2 MR. SUMPTER: Mr. McCrea?

3 MR. McCREA: My questions were answered,
4 also.

5 Again, I want to thank all the people who
6 donated to the district, especially for the current
7 technical education. Everyone did a great job.

8 MR. SUMPTER: Mr. Taylor?

9 MR. TAYLOR: Excuse me just a minute,
10 Mr. Sumpter.

11 No, sir.

12 MR. SUMPTER: Mr. Isler?

13 MR. ISLER: No, sir.

14 MR. SUMPTER: Mr. Weiss, may we please have
15 roll call vote?

16 MR. WEISS: Dr. Allen?

17 DR. ALLEN: Yes.

18 MR. WEISS: Mrs. Fink?

19 MS. FINK: Yes.

20 MR. WEISS: Ms. Hazuda?

21 MS. HAZUDA: Yes.

22 MR. WEISS: Mr. Isler?

23 MR. ISLER: Yes.

24 MR. WEISS: Mr. McCrea?

25 MR. McCREA: Yes.

1 MR. WEISS: Mr. Sumpster?

2 MR. SUMPTER: Yes.

3 MR. WEISS: Mr. Taylor?

4 MR. TAYLOR: Yes.

5 MR. WEISS: Report is approved.

6 MR. SUMPTER: Thank you, Mr. Weiss.

7 Let's move forward to the report on
8 business and finance.

9 This report was submitted by Mr. McCrea,
10 the chair of the business committee.

11 Are there any questions or comments that
12 were not answered at agenda review?

13 We will go around the table again.
14 Dr. Allen?

15 DR. ALLEN: Abstain.

16 MR. SUMPTER: It wasn't a vote.

17 DR. ALLEN: Sorry. I have no questions.

18 MR. SUMPTER: Mrs. Fink.

19 MS. FINK: I am good. Everything I want to
20 know is in here.

21 MR. SUMPTER: Mrs. Hazuda?

22 MS. HAZUDA: No questions.

23 MR. SUMPTER: Mr. McCrea?

24 Mr. Taylor?

25 MR. TAYLOR: Yes.

1 At the public hearing, a gentleman had made
2 reference to a contract that he had where a certain
3 amount according to our RFP that we put out, he
4 expected a certain amount of items to be purchased.

5 I thought I had that in front of me. But I
6 think you might know the one I am referring to.

7 Here it is.

8 It was inquiry No. 8623.

9 So according to this, I hadn't asked about
10 this. I know another board member asked about that.

11 Did we extend his contract another year?
12 Because again, I don't think there is any blame
13 particularly to be made here. But someone thinks a
14 certain amount of materials would be purchased and it
15 wasn't.

16 I don't think there is blame to go around
17 here, but we certainly did put a small business in a
18 very bad light, because that is the right business
19 decision to purchase the materials he assumed the
20 district would be purchasing.

21 According to this, is this an amendment,
22 this August 21, 2010, is that an amendment to his
23 contract?

24 I thought that was the best way to go about
25 that was to extend his contract.

1 MR. BERDNIK: If I could, Mr. Taylor, the
2 bid that was awarded to the vendor in question had a
3 clause in it that allowed the board -- allowed us to
4 trigger at our notice a three month extension of the
5 contract.

6 We met with the vendor. He essentially
7 purchased about 3,000 dollars of materials that he has
8 warehoused. We approached the two departments that
9 potentially ordered that item.

10 We believe we will have those ordered
11 within a three month period of time. I need to point
12 out the original bid does include a condition
13 specifically that the quantities are estimated, no
14 guarantee of purchase.

15 We believe a good faith thing for the
16 district to do was simply exercise the item in the bid
17 to extend it for three more months.

18 MR. TAYLOR: Mr. Berdnik, as you know,
19 again, we are talking about small, particularly
20 minority owned businesses, who we try to encourage to
21 do business with us. I mean, they can be caught in a
22 real position here.

23 Of course, to buy things is better for that
24 business person. He assumes, again, the contract --
25 the proposal says we will purchase a certain amount.

1 And in good faith then, he assumes that those
2 estimations are correct.

3 He goes out and buys, because he can get a
4 cheaper price, then we only purchase 15 percent.
5 Again, that is not going to bother some of the big
6 players.

7 But a small person like this trying to get
8 a business off the ground, that can be very hard.
9 Again, we are only talking about 20,000, but again to
10 a small business person -- so my hope is that this is
11 resolved it to his satisfaction. And that this
12 contract again will be executed to his satisfaction.

13 But again, but I do based on your answer,
14 do have to have concerns about the future about
15 whether other small businesses find themselves in a
16 very difficult position, where they are losing money
17 attempting to do business with the school district.

18 Again, I think that is something we want to
19 encourage small people, minority, women owned firms
20 doing business with the district. If we have these
21 kind of issues again, I certainly would like to hear
22 about these kind of issues and see if there is maybe
23 some kind of policy we need to talk about in the
24 future about how we can deal with situations like
25 this.

1 Thank you.

2 MR. SUMPTER: Anything else, Mr. Taylor?

3 MR. TAYLOR: No, sir.

4 MR. SUMPTER: Mr. Isler.

5 MR. ISLER: Thank you, Mr. Sumpter, my
6 questions have all been answered.

7 MR. SUMPTER: Thank you.

8 Mr. Weiss, may we please have roll call
9 vote?

10 MR. WEISS: Dr. Allen?

11 DR. ALLEN: Abstain.

12 MR. WEISS: Mrs. Fink?

13 MS. FINK: Yes.

14 MR. WEISS: Mrs. Hazuda?

15 MS. HAZUDA: Yes.

16 MR. WEISS: Mr. Isler?

17 MR. ISLER: Yes.

18 MR. WEISS: Mr. McCrea?

19 MR. McCREA: Yes.

20 MR. WEISS: Mr. Sumpter?

21 MR. SUMPTER: Yes.

22 MR. WEISS: Mr. Taylor?

23 MR. TAYLOR: Yes.

24 MR. WEISS: It is approved six yes, one
25 abstention.

1 MR. SUMPTER: Let's now move on to the
2 report on personnel that includes addendums A and B
3 that is before you -- that are before you.

4 Any questions for Mr. Chester at this time?

5 Dr. Allen? Any questions.

6 DR. ALLEN: No questions.

7 MR. SUMPTER: Mrs. Fink?

8 MS. FINK: I am good. Thank you.

9 MR. SUMPTER: Mrs. Hazuda?

10 Mr. McCrea?

11 MR. MCCREA: I wanted to recognize our
12 employees serving in the military. Thank you all for
13 a job well done.

14 MR. SUMPTER: Mr. Taylor?

15 MR. TAYLOR: No.

16 MR. SUMPTER: Mr. Isler?

17 MR. ISLER: No, thank you, Mr. Sumpter.

18 MR. SUMPTER: Seeing no more questions or
19 comments, Mr. Weiss, can we please have a roll call
20 vote on the report on personnel?

21 MR. WEISS: Dr. Allen?

22 DR. ALLEN: Abstain.

23 MR. WEISS: Mrs. Fink?

24 MS. FINK: Yes.

25 MR. WEISS: Mrs. Hazuda?

1 MS. HAZUDA: Yes.

2 MR. WEISS: Mr. Isler?

3 MR. ISLER: Yes.

4 MR. WEISS: Mr. McCrea?

5 MR. McCREA: Yes.

6 MR. WEISS: Mr. Sumpter?

7 MR. SUMPTER: Yes.

8 MR. WEISS: Mr. Taylor?

9 MR. TAYLOR: Mr. Sumpter, I will abstain on
10 this item that I raised in our executive session.
11 There are some concerns about two major hirings, that
12 I am concerned about the source of funding, which is
13 general fund.

14 I encourage the administration to seek
15 alternatives other than the general fund for these two
16 hires. I abstain on that section.

17 MR. SUMPTER: Thank you.

18 MR. WEISS: Report is approved five yes --
19 Mr. Taylor abstained, five yes, two abstentions.

20 MR. SUMPTER: I would like to call the
21 board's attention to the financial statement dated
22 July 31st, 2009.

23 There is one new business item to be
24 brought before the board this evening.

25 Are there any questions on the new business

1 item?

2 The new business item is resolved, that the
3 board of directors of the school district of
4 Pittsburgh authorize its proper officers to enter in
5 to an agreement with Tandos U.S., LLC using state
6 contract pricing for the purchase of replacement
7 carpeting ruined by fire and water damage at
8 Pittsburgh Southbrook/Pittsburgh Pioneer for use by
9 maintenance repair department. Total cost not to
10 exceed 50,000 dollars chargeable to account No.
11 021-6303-299-2620-431.

12 Again, are there any questions or comments
13 on the new business item?

14 Mrs. Hazuda.

15 MS. HAZUDA: I would like to very much
16 thank the staff for working so quickly on this so that
17 our kids can go to school.

18 Thank you.

19 MR. SUMPTER: Any other questions or
20 comments on the new business item?

21 Seeing none, Mr. Weiss, can we have a roll
22 call vote?

23 MR. WEISS: Dr. Allen?

24 DR. ALLEN: Abstain.

25 MR. WEISS: Mrs. Fink?

1 MS. FINK: Yes.

2 MR. WEISS: Mrs. Hazuda?

3 MS. HAZUDA: Yes.

4 MR. WEISS: Mr. Isler?

5 MR. ISLER: Yes.

6 MR. WEISS: Mr. McCrea?

7 MR. MCCREA: Yes.

8 MR. WEISS: Mr. Sumpter?

9 MR. SUMPTER: Yes.

10 MR. WEISS: Mr. Taylor?

11 MR. TAYLOR: Yes.

12 MR. WEISS: Item is approved six yes, one
13 abstention.

14 MR. SUMPTER: At this time, are there any
15 announcements to be brought before us this evening?
16 Sorry. Before that, before the announcements, are
17 there any new business items to be brought before the
18 board this evening? Mr. Taylor?

19 MR. TAYLOR: Mr. Sumpter, we have a new
20 member. I want to take a moment to congratulate her
21 on her appointment. I won't be working with you
22 long. I certainly will be there in any way to be of
23 assistance to you in your efforts to do the best you
24 can with Pittsburgh Public School students.

25 Dr. Ware Allen, welcome.

1 Mr. Sumpter, I was going to, in light we
2 have a new member, I was going to bring an item
3 forward, as I mentioned at agenda review, about us
4 contracting for an independent review of our test
5 scores and the academic progress of the district.

6 And again, I don't want anyone to construe
7 that as any criticism of the current administration
8 and direction we are going.

9 As people know, we are the first
10 district -- or we made AYP as a district in total this
11 year, which is a great accomplishment, which is really
12 honestly something that a lot of us thought would
13 never occur, because there is so many things that you
14 can be penalized for trying to meet the goals of
15 annual yearly progress either at the district or at
16 the school level.

17 That is a great accomplishment, and
18 certainly looking at our scores, the district is
19 certainly progressing and moving in a positive
20 direction much like it always has.

21 I also want to state publicly again on TV
22 this time my disappointment with our Pennsylvania
23 State Secretary of Education for his disparaging
24 remarks about the Pittsburgh Public Schools, when he
25 said that this district five years ago was in I

1 believe a downward tailspin or spiral or something
2 else. Of course, we know that the test scores of the
3 district do not reflect that.

4 Again, it is a strong school district, many
5 of our students again are doing exceptionally well, in
6 this school district. It should be recommended to any
7 young family, any young parents. But we do have some
8 persistent pockets of despair.

9 And they seem to be concentrated in many of
10 the same schools, many of the same communities.
11 Speaking with the superintendent, I know again numbers
12 can be looked at in a different way.

13 But I am very discouraged, when I look at
14 third graders, I won't mention particular schools, but
15 some third graders, where half the third graders are
16 reading at below basic level. Not even reaching basic
17 levels, let alone proficient.

18 So we have any number of those schools.
19 Again, if you combine below basic and basic, some of
20 these schools have approaching 70 and 75 percent of
21 our students performing in ways that are not going to
22 lead to positive conclusions, and will definitely not
23 lead to them being able to be part of the Pittsburgh
24 Promise.

25 And so any administration is always going

1 to portray numbers in the most positive light. I
2 don't have any problem with that. This administration
3 is no different from previous administration. It is
4 no different from any administration anywhere in
5 America.

6 We want to put a positive face in front of
7 the public. But I think we, as board members, ought
8 to demand more.

9 And I believe that we ought to seek
10 independent verification about how we are progressing
11 academically, how we are progressing year to year.
12 Are there some schools that are persistently not
13 performing satisfactorily?

14 I say that there are.

15 And I think that by us contracting with an
16 independent organization again can give us a better
17 idea, and we can begin I think to also work with the
18 administration about asking "What are the kind of
19 questions that we want about the data?"

20 We talk about longitudinal data. We talk
21 about value added assessment, how children are doing
22 and progressing year to year to year, instead of
23 snapshots of third graders and 7th graders.

24 I think there is a lot of information that
25 I think we as board members ought to demand. We ought

1 to demand it independent of the administration.

2 And I think that is hopefully the board
3 members will take seriously, and we will come together
4 and decide someone, my preference is someone far away
5 from Pittsburgh, who can give us the most independent
6 look at our data and can really identify the places
7 again we are seeing persistent failure.

8 As I say again, I have some of this data,
9 some board members want to see it. Some of the data
10 we have in some of these schools are-- it is nothing
11 less than heart breaking.

12 I am not saying we don't have people out
13 there working hard.

14 But some of these schools have seen
15 progress go in the opposite direction even from last
16 year.

17 Again, any time that you are looking at a
18 school and it is 50 and 60 percent of our very young
19 students, third and fourth and fifth graders, who are
20 performing below basic in reading and math at such a
21 young age, you know it is going to be difficult for
22 them to overcome those, as they go forward.

23 So Mr. Sumpter, I am only hoping the board
24 members think a little of what I said, maybe we will
25 discuss it more at another time and just to take a

1 look at our numbers and gauge the academic health of
2 the district focusing on our students, who are a lot
3 of times are forgotten around this table.

4 Thank you, Mr. Sumpter.

5 MR. SUMPTER: You are quite welcome,
6 Mr. Taylor.

7 Your comments are right on line. It is
8 incumbent upon this board as the monitor of this
9 administration and this district to hold this district
10 accountable and to ask the right questions to produce
11 the right results.

12 I think that we do have the in-house
13 capability, but again, it is incumbent upon this board
14 to ask the right questions, specifically put forward
15 what we desire as far as presentations of reports and
16 information.

17 MR. TAYLOR: Mr. Sumpter, I think again an
18 independent view of our numbers also gives more
19 credibility. If they come back and they say, "Hey,
20 you are doing great", that gives more credibility all
21 the way around the table to what we are trying to
22 accomplish.

23 MR. SUMPTER: Okay. Not to debate the
24 issue or anything of that nature, but we are all
25 working with the same data. Whether it is independent

1 or in-house, it is the same data.

2 So it is -- the data is not going to
3 change. If we ask the data be presented to us in
4 different manners, it will. That was almost a new
5 business item. It was good that you brought that
6 forward.

7 Any other items for new business?

8 If not, are there any announcements that
9 board members would like to make?

10 Mrs. Hazuda.

11 MS. HAZUDA: There we go. Do you believe
12 summer is over already?

13 We have the new Excellence for All
14 television program starting this evening, Wednesday,
15 August 26 at 6:30. And it will be shown every day now
16 at 1:00 p.m. and 6:30 on Channel 13. And what this
17 month's television program is is "Pathways to the
18 Promise".

19 So that is really important in the
20 Pittsburgh Public Schools, that everybody understand
21 not only what the Pittsburgh Promise means, but what
22 kids need to do to get in.

23 We want all our kids to be Promise ready.

24 So if you are sitting at home, and you
25 don't know what I am talking about, you have got to

1 watch our show on Channel 13 on Comcast.

2 And if you don't want to watch it on there,
3 you can watch it on our web site, and it is
4 ppstube.tv, or you can go on the web site and click on
5 the logo. That is what I do. It is easier.

6 But please, you have got to know, because
7 the world is open for our kids. We have to get them
8 there. That is all I have to say. Thank you,
9 Mr. Sumpter.

10 MR. SUMPTER: You are quite welcome,
11 Mrs. Hazuda. Any other announcements?

12 MS. HAZUDA: I have to say these people
13 type something up for me every time, and I don't read
14 it. I am sorry.

15 (Laughter.)

16 MR. SUMPTER: I would like to say at this
17 point, that because of everything that has happened up
18 to this point, the things we put in place, the changes
19 we have made within the district, the direction we are
20 going, the deepening partnership we are going to
21 establish with the Gates Foundation, that I truly
22 believe that we are all in the right place at the
23 right time to do the right thing.

24 And I get emotional about this.

25 But it is a feeling inside of knowing the

1 goodness that we are doing for the kids of this
2 district.

3 This board is committed to maximizing the
4 education of all students. We want to make sure that
5 that is carried out in a safe and orderly environment.

6 We want to provide the necessary support
7 for that operation.

8 We want to make sure that resources are
9 distributed equitably throughout the district. We
10 want to encourage strong community engagement.

11 We need to take that to heart. We need to
12 believe it, which we voted on.

13 We need to be committed to it, which we
14 voted on. And those are the goals of this district.

15 If we do that, if we improve the governance
16 of this board, which we have done, in all the changes
17 we made, the accomplishments we made, I have been on
18 the board for three years and nine months, we have
19 done a whole lot. We have done a lot of good things
20 in this district.

21 But at this point in time, I truly believe
22 that we are on the verge of doing some great things.

23 I believe that we are going to make
24 Pittsburgh one of the premiere school districts in
25 this country, if not the world.

1 And there is nothing to keep us from
2 achieving that.

3 With that -- Mr. Isler.

4 MR. ISLER: Thanks, Mr. Sumpter.

5 I am sorry. I really would have loved to
6 have ended with yours. There are two things I think
7 that -- one I want to say personally. The other I
8 think needs to be said is, and you alluded to it, is
9 the grant that we recently were awarded or will be
10 awarded from Gates Foundation.

11 I think, Mr. Roosevelt, we are allowed to
12 say something about this.

13 MR. ROOSEVELT: Rose kind of.

14 MR. ISLER: There was a press release.

15 MR. ROOSEVELT: There was. Let's be very
16 careful. We have moved to a further status in the
17 process. We are very hopeful.

18 MR. ISLER: I will restate my question. We
19 are negotiating with the Gates Foundation. I think
20 what is important is we are one of five districts in
21 this country to be chosen, which I think speaks well
22 to the team that was put together.

23 I know Mr. Sumpter and Mrs. Colaizzi were
24 both members of that team representing the board.

25 But it is something that people talk about

1 all the time. I heard a great deal about it over the
2 last couple weeks.

3 So I just think, again, Mr. Sumpter's
4 comments, and it is very, very important to represent
5 us in a very, very positive light and celebrate the
6 successes and the hard work of the staff of this
7 district.

8 And in all the comments tonight, including
9 Mr. Taylor's, the hard work of the district is always
10 mentioned. I think that is critical.

11 On a personal note, I know talking with
12 Mrs. Fink tonight, she shared my excitement about
13 having Dr. Allen here.

14 Mrs. Fink talked about the trip you took to
15 Boston, when you were on the high school reform
16 committee. And your mother told me you worked very
17 hard. Your husband told me you spent a lot of time
18 away from the home in the work you did.

19 I think it is phenomenal that you have
20 agreed to do this. I think it is phenomenal the mayor
21 has appointed you.

22 You are a welcome addition to this board.
23 I have known of your work with youth in the city for a
24 long time, and it is outstanding. And we are very
25 lucky.

1 Thank you.

2 DR. ALLEN: Thank you.

3 MR. SUMPTER: Mr. Taylor.

4 MR. TAYLOR: I also want to next time we
5 are in session, our students will have started. We
6 want to welcome -- or wish our students -- some of us
7 have started already.

8 We want to wish everybody a good year. A
9 lot of hard work in front of us. Hope it is a
10 successful year for our students this coming year.

11 And also hope, Mr. Sumpter, in the future
12 we will have some big events in our communities
13 recognizing a very important date, which is the first
14 day of school.

15 It wouldn't be bad to have parades and
16 festivals. It is a very important time, and it should
17 be recognized this is the first day of school.

18 And we can talk about all of the important
19 work that has to go in to having a successful school
20 year.

21 Thank you.

22 MR. SUMPTER: Before we close, I want to
23 congratulate all of those members of the Gates team
24 that traveled to Seattle and back, to Chicago and
25 back, and all of the folks that did all of the work

1 here within the district.

2 And just to give you an indication of some
3 of the things that go on within the district. We are
4 on a plane ride coming back from Seattle going to
5 Detroit. And our staff were working on the plane
6 coming back.

7 They never give up the Blackberries, the
8 texting, the e-mailing, and just the continuous
9 commitment to doing work in this district.

10 That is a fact, as I saw it, telling other
11 passengers about it, the dedication we have from our
12 staff.

13 I just want to not list names, to not
14 forget anybody, but to just say thank you for the
15 work, thank you for the work you are doing.

16 Let's do it for the kids. Because that is
17 what it is all about.

18 At this time, the chair would like to
19 entertain a motion of adjournment.

20 MS. FINK: So moved.

21 MR. SUMPTER: We are not finished yet. It
22 has been moved and seconded.

23 Are we adjourned?

24 All in favor?

25 (Chorus of ayes.)

1 MR. SUMPTER: This meeting is adjourned.

2 - - -

3 (Thereupon, at 8:10 p.m., the Legislative
4 Meeting was concluded.)

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1 C-E-R-T-I-F-I-C-A-T-E

2 I, Lance E. Hannaford, the undersigned, do
3 hereby certify that the foregoing thirty-two (32)
4 pages are a true and correct transcript of my
5 stenotypy notes taken of the Legislative Meeting held
6 in the Pittsburgh Board of Public Education,
7 Administration Building, Board Committee Room, on
8 Wednesday, August 26, 2009.

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Lance E. Hannaford, Court Reporter

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