

**THE BOARD OF PUBLIC EDUCATION**  
*OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA*

**MINUTES**

**Meeting of:** July 27, 2009

**Call of the Meeting:** Legislative Meeting

**Members Present:** Mark Brentley, Theresa Colaizzi, Sherry Hazuda,  
William Isler, Floyd McCrea, and Thomas Sumpter

**Member Absent:** Randall Taylor

**Via Phone:** Jean Fink

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of July 27, 2009**

In addition to executive sessions announced at the legislative meeting of June 24, 2009, the Board met in executive session on July 13, July 22, 2009, and immediately before the legislative meeting to discuss various personnel matters that may include, but are not limited to: positions opened and closed.

The Board does not vote at executive sessions.

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building  
341 South Bellefield Avenue**

**July 27, 2009**

## **AGENDA**

### **ROLL CALL**

Approval of the Minutes of the Meeting of June 24, 2009

Announcement of Executive Sessions

### **Committee Reports**

- |                                  |           |
|----------------------------------|-----------|
| 1. Committee on Education        | Roll Call |
| 2. Committee on Business/Finance | Roll Call |

### **Personnel Report**

- |  |           |
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| 3. Personnel Report of the Superintendent of Schools | Roll Call |
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### **Budget Matters**

- |  |           |
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| Financial Statement and<br>Controller's Report on the Status of Appropriations | Roll Call |
| 4. Transfer of Funds   | Roll Call |

### **New Business**

Roll Call

**Legislative Meeting  
COMMITTEE ON EDUCATION  
July 27, 2009**

**DIRECTORS:**

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Award**

**RESOLVED**, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraph 1 through 5 inclusive.

**RESOLVED FURTHER**, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

**Proposals/Grant Award**

1. **RESOLVED**, That the Board accept a grant award from the Pennsylvania Department of Education for \$216,885. This is the annual allocation [2009/10] for the Student Assistance Program/Safe & Drug-Free Schools and Communities Grant. The allocation was cut \$25,313 (compared to the 2008/09) due to declines in our Title I population and student enrollment.

This funding provides all schools with school-based prevention education, early intervention and support services focusing on health and wellness, safety and social/emotional skill development. We are required to use science/evidence-based programs.



The funding period shall run from July 1, 2009 to June 30, 2010.

2. RESOLVED, That the Board accept a grant award from the Fund for Excellence in Pittsburgh Public Schools for \$841,773. Renewal support is awarded from the Fund for Excellence in the amount of \$841,773 over 16 months for costs associated with the Office of Strategic Initiatives: The High School Plan for Excellence. Specifically, funding is awarded to support salary costs associated with the Office of Strategic Initiatives (OSI).

Funds will support various salary costs of some of the members of the Strategic Initiatives Team and salary costs for three truancy assistants. In addition, funds are awarded to hire two new OSI staff—two Project Assistants—to better support the Project Managers in their implementation efforts. A chart listing the request to the FFE is shown on the additional information sheet of this Board Action Item.

This award from the Fund for Excellence is the third and final renewal period for these particular salary costs. Beginning on January 1, 2011, these salaries and benefits will transition into the District's General Budget.

The funding period shall run from September 1, 2009 to December 31, 2010.

3. RESOLVED, That the Board accept a grant award from the U.S. Department of Education for \$797,130. This funding would support the development and implementation of a four-year intensive program entitled Gaining Equity through Mathematics (GEM) Achievement that follows participating female students from grades 9-12 as they complete one of seven math-rich Career and Technical Education (CTE) programs (i.e., Automotive Technology (Pittsburgh Brashear), HVAC (Pittsburgh Connelley), Pre-Engineering (Pittsburgh Allderdice) and the Science and Technology Academy's four programs: Engineering Technology, Environmental Technology, Biotechnology and Computer Technology). With the overarching goal of affording female students equal opportunities for success in high-priority occupations that will be among the highest-paying career pathways of the future, GEM will include the following components: (1) a comprehensive marketing campaign to attract more female students to these programs; (2) a partnership with Smart Futures for the provision of eMentoring; (3) a partnership with the Carnegie Science Center's Girls, Math & Science Partnership (GMSP) for the provision of math and science immersion experiences and teacher professional development on GMSP's nine research-based techniques that can be used to engage and sustain girls' interest in math, science and engineering; and (4) monthly Afterschool GEM Power Sessions that will include talks given by successful female STEM professionals.

The funding period shall run from October 1, 2009 to September 30, 2013.

4. RESOLVED, That the Board accept the submission of an application to the Pennsylvania Department of Education for \$3,368,182. Authorization is requested to apply for Educational Assistance funding that would support the District's after-school programs. Non proficient students in grades K-12 will receive small group instruction and tutoring in Literacy and Mathematics during study periods, lab periods, extended day or extended week programs in school and/or community locations and in some cases in the summer.

Once the proposal has been approved by the Pennsylvania Department of Education a payments authorized board tab will be completed to give a more detailed explanation of how the funding will be utilized.

The funding period shall run from July 1, 2009 to June 30, 2010.

5. RESOLVED, That the Board accept the submission of an application to the U.S. Department of Health and Human Services Administration for Children and Families for \$321,250. The Early Childhood Program requests authorization to submit an application to the U.S. Department of Health and Human Services, Administration for Children and Families to apply for Head Start Improvement Funds and One-Time Training and Technical Assistance Funds.

The Head Start Improvement Funds grant application will be in the amount of \$163,000 and will assist the Early Childhood Program to improve the safety of early childhood classrooms through the installation of electronic safety door monitors/buzzers and safety releases on doors. The One-Time Technical Assistance grant application will be in the amount of \$94,000 and will assist the Early Childhood Program to ensure that all teaching personnel are in compliance with Head Start qualification requirements and to providing training and technical assistance to Early Head Start staff.

Acceptance of this grant will allow the District to continue providing quality, early childhood education to children who reside in the City of Pittsburgh.

The funding period shall be from August 1, 2009 to July 31, 2010.

## Consultant/Contracted Services

**RESOLVED**, That the Board authorizes its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 6 through 29, inclusive.

6. Carnegie Library of Pittsburgh/BLAST - That the Board enter into an agreement with Carnegie Library of Pittsburgh, Bringing Libraries and Schools Together (BLAST) Program to provide on-site supplemental literacy programming to children enrolled in the Early Childhood Program. The BLAST Program will offer literacy-based thematic programs to children.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and Pennsylvania Pre-K Counts grants accepted by the Board of Directors on March 25, 2009.

The operating period shall be from August 1, 2009 to July 31, 2010. The rate of payment shall be \$100 per classroom, total cost shall not exceed \$9,500 payable from account #s 4000-18L-1801-329 (\$2,000), #4801-19L-1806-329 (\$2,000), #4800-20L-1801-329 (\$3,000) and #4000-21L-1801-329 (\$2,500).

7. Gateway to the Arts Program - That the Board enter into an agreement with Gateway to the Arts Program to conduct sequential artist workshops for each Early Childhood classroom during the 2009-10 school year. The residencies will be developed in conjunction with Early Childhood staff with the objective of reinforcing and enriching the MacMillan Little Treasures curriculum. Residencies in visual art, music, movement and dramatic play will be offered. Artists will model arts-based instructional strategies and activities with a view to increasing teacher skill and comfort level in these areas. Teachers will be encouraged to use these techniques as part of their regular instructional practice.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and the PA Pre-K Counts (PA PKC) grants accepted by the Board of Directors on March 25, 2009.

The operating period shall be from August 1, 2009 to July 31, 2010. The rate of payment shall be \$240 per classroom, total cost shall not exceed \$46,175 payable from account #s 4000-18L-1801-329 (\$14,490), #4801-19L-1806-329 (\$20,000), #4800-20L-1801-329 (\$6,510) and #4000-21L-1801-329 (\$5,175).

8. System 1-2-3 - That the Board authorize the Early Childhood Program to enter into an agreement with System 1-2-3 to provide professional development to preschool teaching staff and to assist in the design of individualized behavior support plans to improve the social and emotional developmental outcomes of children.

This is a requirement of the Accountability Block, Head Start, Head Start Supplemental Assistance Program (HSSAP) and the Pre-K Counts (PKC) grants accepted by the Board of Directors on March 25, 2009.

The operating period shall be from August 1, 2009 to July 31, 2010. The rate of payment shall be \$125 per day, total cost shall not exceed \$85,516 including expenses payable from account #s 4000-18L-1806-324 (\$17,573), #4801-19L-1806-329 (\$45,020), #4800-20L-1806-324 (\$19,423), and #4000-21L-1806-324 (\$3,500).

9. American Red Cross-Foster Grandparents - That the Board authorize the Early Childhood Program to enter into an agreement with the American Red Cross, Foster Grandparent Program to provide intergenerational experiences to children enrolled in Early Childhood classrooms. The Foster Grandparents will serve all classrooms five (5) days a week, six (6) hours a day for 160 days. The volunteers are paid at a rate of \$2.56 per hour by the Foster Grandparent Program (Our in-kind contribution is .50 cents per hour).

This is a requirement of the Accountability Block and Head Start grants accepted by the Board of Directors on March 25, 2009.

The operating period shall be from September 1, 2009 to August 31, 2010. The rate of payment shall be \$0.50 per hour, total cost shall not exceed \$7,000 payable from account #s 4000-18L-1801-329 (\$4,000), and #4800-19L-1801-329 (\$3,000).

10. Carnegie Science Center - That the Board enter into an agreement with Carnegie Science Center to conduct in-house activities for children enrolled in Early Childhood classrooms. Classroom activities will cover a broad range of science disciplines (environmental and life, physical, math and sciences). Children will also attend Science Assemblies at the Carnegie Science Center that will include audience participation, demonstrations and creative props.

This is a requirement of the Head Start Supplemental Assistance Program (HSSAP) and the Pre-K Counts (PA PKC) grants accepted by the Board of Directors on March 25, 2009.

The operating period shall be from August 1, 2009 to June 30, 2010. The rate of payment shall be \$100 per classroom, total cost shall not exceed \$11,235 payable from account #s 4800-20L-1801-329 (\$8,735) and #4000-21L-1801-329 (\$2,500).

11. Children's Hospital/HealthyChild Program - That the Board authorize the Early Childhood Program to enter into an agreement with Children's Hospital of Pittsburgh, HealthyChild Program for the provision of individual consultations to children enrolled classrooms funded by the Head Start and Accountability Block grants, training coordination for staff, child assessments and data management and mental health intervention services for children and families.

This is a requirement of the Accountability Block and Head Start grants accepted by the Board of Directors on March 25, 2009.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$135.56 per child, total cost shall not exceed \$232,219 payable from account #s 4000-18L-1802-330 (\$62,700) and #4800-19L-1802-330 (\$169,519).

12. Interim Healthcare - That the Board authorize the Early Childhood Program to enter into an agreement with Interim Healthcare for the provision of pediatric nursing services to children enrolled in Early Childhood classrooms. The contractor will provide services for required vision screenings and physical examinations. Contractor will also provide health education mini-workshops to classroom staff and parents, medical consultations with appropriate staff and parents, and conduct classroom visits when needed.

This is a requirement of the Accountability Block and Head Start and Head Start Supplemental Assistance (HSSAP) grants accepted by the Board of Directors on March 25, 2009.

The operating period shall be from August 1, 2009 to June 30, 2010. The rate of payment shall be \$40 per hour, total cost shall not exceed \$87,470 payable from

account #s 4000-18L-1802-330 (\$20,370), #4800-19L-1802-330 (\$51,000) and #4800-20L-1802-330 (\$16,100).

13. Office of Child Development and Learning - That the Board authorize the Early Childhood Program to enter into a contract with the Office of Child Development and Early Learning (OCDEL) to collect and retrieve child outcome data from the online Work Sampling System and Ounce Online Systems for preschool children enrolled in the Early Childhood Program. The Work Sampling System is a vital tool that documents a child's knowledge, behavior, and academic accomplishments.

This is a requirement of the Accountability Block Grant (ABG), Head Start, and Head Start Supplemental Assistance Program (HSSAP) grants approved March 25, 2009.

The operating period shall be from August 1, 2009 to July 31, 2010. The rate of payment shall be \$7.50 per child, the total cost shall not exceed \$14,000 payable from account #s 4000-18L-1802-340 (\$3,640), #4800-19L-1802-340 (\$7,200) and #4800-20L-1802-340 (\$3,160).

14. Daria Segers - That the Board of Directors authorize the Early Childhood Program to enter into an agreement with Daria Segers to provide physical examinations to children enrolled in Early Childhood classrooms who have not had a physical examination within the mandated 90-day enrollment period. The consultant is a certified Physician Assistant. The consultant will also provide training to staff regarding pediatric obesity prevention methods and technical assistance to the Health Services Coordinator regarding health action plans for children with chronic health conditions.

This is a requirement of the Accountability Block, Head Start and Head Start Supplemental Assistance (HSSAP) grants accepted by the Board of Directors on March 25, 2009.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$45 per hour, the total cost shall not exceed \$6,580 payable from account #s 4000-18L-1802-330 (\$1,440), #4800-19L-1802-330 (\$4,000) and #4800-20L-1802-330 (\$1,140).

15. Darwin L. Peeks - That the Board authorize the Early Childhood Program to enter into an agreement with Darwin L. Peeks for the provision of custodial services and other routine cleaning services to off-site Early Childhood classrooms.

This is a requirement of the Accountability Block and Head Start grants accepted by the Board of Directors on March 25, 2009.

The operating period shall be from September 1, 2009 to June 30, 2010. The rate of payment shall be \$10 per hour, total cost shall not exceed \$9,600 payable from account #s 4000-18L-1803-413 (\$2,100) and #4800-19L-1803-432 (\$7,500).

16. Glade Run Lutheran Services - That the Board enter into an agreement with Glade Run Lutheran Services to provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at: Pittsburgh Greenfield K-8, Pittsburgh Manchester K-8, Pittsburgh Miller African Center Ed. Academy, Pittsburgh Northview ALA #1, Pittsburgh Northview ALA #2, Pittsburgh South Hills Middle, Pittsburgh, Schaeffer Intermediate Campus, Pittsburgh Weil Pre K-8, Pittsburgh Rooney ALA, Pittsburgh Murray ALA, Pittsburgh Arlington ALA, Pittsburgh Lincoln Intermediate #1, Pittsburgh Lincoln Intermediate #2, Pittsburgh Faison Primary and Pittsburgh Mifflin Elementary K-8. The therapist at each school will: work with the school's emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers. Six ALA classrooms at \$30,000 (6 x \$30,000=\$180,000) Eight classrooms at \$28,000 (9 x \$28,000 = \$252,000).

An evaluation will be on file in the PSE Office.

The operating period shall be from August 1, 2009 to June 30, 2010. The rate of payment shall be \$28,000-\$30,000 per classroom, total cost shall not exceed \$432,000 payable from account #5500-13L-1231-330.

17. Mercy Behavioral Health - That the Board enter into an agreement with Mercy Behavioral Health to provide full-time mental health therapists to be assigned to the Therapeutic Support Classrooms at: Pittsburgh King ALA, Pittsburgh Peabody High School and Pittsburgh Arsenal Middle. The therapist at each school will work with the school's emotional support teachers providing individual and group therapy in the classroom; provide classroom training related to social

skills development, problem solving, conflict resolution and anger management; and provide teaming strategies for both regular and special education teachers.

An evaluation will be on file in the PSE Office.

The operating period shall be from August 1, 2009 to June 30, 2010. The rate of payment shall be \$27,000 classroom, total cost shall not exceed \$81,000 payable from account #5500-13L-1231-330.

18. Janet L. McMaster - That the Board enter into an agreement with Janet McMaster to serve the Program for Students with Exceptionalities as a contracted psychologist for the 2009-2010 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. Janet will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available.

An evaluation will be on file in the PSE Office.

The operating period shall be from August 1, 2009 to June 30, 2010. The rate of payment shall be \$200 per day, total cost shall not exceed \$14,400 payable from account #5500-11L-2142-330.

19. Nancy Hayduke – That the Board enter into an agreement with Nancy Hayduke to serve the Program for Students with Exceptionalities as a contracted psychologist for the 2009-2010 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. Nancy will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available.

An evaluation will be on file in the PSE Office.



The operating period shall be from August 1, 2009 to June 30, 2010. The rate of payment shall be \$200 per day, the total cost shall not exceed \$14,400 payable from account #5530-11L-2142-330.

20. Sally O'Connor – That the Board enter into an agreement with Sally O'Connor to serve the Program for Students with Exceptionalities as a contracted psychologist for the 2009-2010 school year. In this capacity, she will perform individual psychological testing; participate in the Multi Disciplinary Team (MDT) and Individual Education Plan (IEP); conduct individual and group psychological counseling, functional behavioral assessments, curriculum based assessments; and other duties assigned to her by her immediate clinical supervisor. Sally will provide evaluations in private settings as required by Individuals with Disabilities Education Improvement Act (IDEIA) and will also substitute for psychologists in PPS when substitutes are not available.

An evaluation will be on file in the PSE Office.

The operating period shall be from August 1, 2009 to June 30, 2010. The rate of payment shall be \$200 per day, total cost shall not exceed \$7,200 payable from account #5530-11L-2142-330.

21. WPIC South Side Partial – That the Board enter into an agreement between Program for Students with Exceptionalities(PSE) and Western Psychiatric Institute and Clinic (WPIC) to identify and stabilize children and adolescents who are experiencing significant mental health issues. The contract will support the services of a teacher and two paraprofessionals employed by WPIC. Students ranging from twelve through eighteen will continue to receive their emotional support and educational program along with mental health/partial hospital services provided on site at WPIC South Side.

An evaluation will be on file in the PSE Office.

The operating period shall be from July 1, 2009 to June 30, 2010. The rate of payment shall be \$11,033.30 per payment, the total cost shall not exceed \$107,120 payable from account #5500-13L-1231-323.

22. Wesley Spectrum Academy - That the Board enter into an agreement with Wesley Spectrum Academy to provide a full time emotional support education program and related services for up to 19 severely emotionally disturbed

students as per their IEPs. The rate is \$21,740 per student in the Special Education Program for the full school year. In addition, there is a one-time matriculation fee of \$200 for each new student accepted by Wesley Spectrum Academy.

An evaluation will be on file in the PSE Office.

The operating period shall be from August 1, 2009 to June 30, 2010. The rate of payment shall be \$21,740 per student, the total cost shall not exceed \$413,060 payable from account #5500-13L-1231-323.

23. College Board/PSAT – That the Board authorize the School District of the City of Pittsburgh to pay for all 10th and 11th grade students to take the PSAT. The tests will be ordered based on the projected membership of each high school. Test booklets will be distributed to each high school on October 7th. The exams will be held at each school on October 14, 2009 and October 17, 2009. The College Board will provide the PSAT booklets, score reports, educator guides, "AP-Potential" access for students, and "My College Quick Start" access for students.

The operating period shall be from July 28, 2009 to November 1, 2009. The rate of payment shall be a one time payment, total cost shall not exceed \$44,884 payable from account #4017-010-2360-599.

24. College Board/AP Workshops – That the Board authorize as a part of the district's "Excellence for All" and "The Pathways to the Promise" agendas the School District of the City of Pittsburgh will provide Advanced Placement workshops in the areas of Biology, Psychology, English Literature, English Language, US History, Statistics, and Calculus for up to 30 teachers per session. There will be a total of 7 sessions.

The operating period shall be from July 28, 2009 to June 1, 2010. The rate of payment shall be \$4,200 per session, total cost shall not exceed \$29,400 payable from account #4017-010-2360-599.

25. CMU/Department of Modern Languages – That the Board authorize funds to complete projects required by the EETT (Enhancing Technology Through Education) grant approved by the Board at the January 21, 2009 Legislative meeting. The Dept. of Modern Languages at CMU will provide student tutors to

World Language classrooms via their "Tutoring for Community Outreach" courses offered during the fall (2009) and spring (2010) semesters. The tutors will: 1) increase teachers' and students' facility with technology they work with the new technology-related activities embedded into the World Language curricula, and 2) tutor/mentor PPS students enrolled in French, German, Japanese and Spanish language classes in grades K through 8. Up to 18 tutors will be paid \$10.00/hour and will work between 3 and 9 hours/week for 13 weeks each semester. Funds will also be used to pay CMU Department of Modern Languages professors of French, German, Japanese and Spanish to offer language immersion workshops to PPS World Language teachers. Workshops will be 2 or 3 hours in length and will be offered semi-monthly during the fall (2009), spring (2010) and summer (2010) semesters. Professors will be paid \$300 for a 2 hour workshop and \$450 for a 3 hour workshop.

Tutors and professors will be paid directly by CMU using EETT grant funds. Funds not used by CMU will be returned to the district.

The operating period shall be from August 1, 2009 to July 31, 2010. The rate of payment shall be \$15,500 per semester, total cost shall not exceed \$31,000 payable from account #5000-20K-2271-324.

26. Dr. Judy Johnston – That the Board enter into an agreement to renew a contract with Dr. Judy Johnston to provide training, support, consultation and recommendations to Assistant Superintendents and up to 20 principals in support of the principal-evaluation program. This work will require direct work with assistant superintendents and principals in the form of one-on-one instructional coaching, school and classroom visits, interaction with the Teaching and Learning teams, and the gathering of evidence for performance standards. Services to be provided between August 1st, 2009 through July 31st, 2010. This support will be provided to meet district proficiency standards as identified on the leadership evaluation rubric. This work is in conjunction with the principal evaluation project. Total cost not to exceed \$107,750.00 for up to 90 days of work in the district.

The operating period shall be from August 1, 2009 to July 31, 2010. The rate of payment shall be \$1,250 to \$1,500 per day, total cost shall not exceed \$107,750 payable from account #4002-10G-2813-330.

27. Penn Literacy Network/University of Pennsylvania - The Board enter into an agreement with Penn Literacy Network to train up to 72 high school teachers and high school administrators in cross-content teams in literacy strategies. The

proposed training is an outgrowth of a partnership with Annenberg and the Pennsylvania High School Coaching Initiative which was successfully implemented in two of our high schools last year. This action is in conjunction with the district's long term literacy plan to combat the extensive literacy gaps that currently exist, to enable all students to access the rigorous high school curriculum and to be Promise Ready upon graduation. In particular, this action is focused on raising the capacity of high school teachers to implement literacy strategies across the curriculum. These strategies will help our students increase their reading and writing skills in all content areas.

The teacher teams from our high schools will receive nine full days of professional development with their literacy coach and administrator. Literacy Intervention Specialists will also be included as participants in these sessions. The teams and specialists will then share these strategies with other teachers in their respective schools by developing implementation strategies aligned to the core curriculum and training for their teachers.

The operating period shall be from August 1, 2009 to July 31, 2010. Total cost shall not exceed \$120,000 payable from account #4800-16H-2271-324.

28. Patrick Regan – That the Board enter into an agreement with Mr. Patrick Regan to provide bagpipe lessons to approximately twenty-five members of the **Pittsburgh Carrick** High School Bagpipe and Drum Corps. He will provide individual as well as group instructions.

Mr. Regan will work various dates throughout the school year. Dates will be established before school starts.

The operating period shall be from September 3, 2009 to June 30, 2010. The rate of payment shall be \$1,000 per month, total cost shall not exceed \$10,000 payable from account #4305-616-3210-599.

29. The DAO Center/Tom Menditto – That the Board enter into an agreement with Tom Menditto of the DAO Center, to provide a comprehensive way to improve and instill health and wellness to the students of **Pittsburgh South Hills 6-8**. The skills taught through Tai Chi, will help the students in regards to discipline, dedication, empowerment, perseverance, self-confidence, respect, creativity, determination and compassion. Tai Chi will help our students with reading skills as they will be required to read from stories and parables that teach life lessons. Writing skills will be practiced as students will be required to compare/contract

and use cause/effect the lessons learned to their personal lives. Relationship skills will be learned as students come to understand their own emotions and the emotions of others that become evident through the practice. Tai Chi's slow moving harmonious motions teach students how to react to their emotions so that they can channel their negative energy in positive ways. Students with discipline problems/emotional problems will benefit from this innovative technique.

The operating period shall be from October 5, 2009 to May 28, 2010. The rate of payment shall be \$70 per lesson, total cost shall not exceed \$6,500 payable from account #4205-616-1100-329.

### **Payments Authorized**

**RESOLVED**, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District to provide services, as described in subparagraphs 30 through 37A, inclusive.

30. Early Childhood Field Trips - That the Board of Directors authorize payment to the following institutions for children enrolled Early Childhood classrooms to participate in "in-house" field trips (see attachment) during the 2009-10 school year. Substitute locations can be made if the following institutions cannot accommodate a classroom on the day and time requested by the teacher. The in-house field trips are to occur between September 1, 2009 and June 30, 2010.

This is a requirement of the Accountability Block, Head Start, and PA Pre-K Counts (PA PKC) grants accepted by the Board of Directors on March 25, 2009.

Total cost shall not exceed \$101,000 payable from accounts #4000-18L-1801-599 (\$18,000), #48000-19L-1801-599 (\$71,000) and #4000-21L-1801-599 (\$12,000).

31. Deborah Lanzo - That the Board authorize payment to Deborah Lanzo to conduct three two-hour Work Sampling online trainings for Early Childhood teachers and coaches to learn how to use the new assessment tool which documents the skills, knowledge, behavior, and academic accomplishments of preschool

children throughout the school year. The training will be held sometime between September 1, 2009 and January 1, 2010.

This training is a requirement of the Pennsylvania Pre-K Counts (PA PKC) grant, originally approved by the Board of Directors on March 25, 2009.

Total cost shall not exceed \$1,000 including expenses, payable from account #4000-17K-1806-324.

32. CPR Simplicity – That the Board authorize for CPR Simplicity to provide CPR & AED re-certification for approximately (44) Health Services Staff (nurse practitioners and dental hygienists). Training will occur on August 31, 2009 at Greenway Professional Development Center. The training fee is \$25/person and includes current materials and processing of the American Heart Association's two-year re-certification for healthcare professionals.

The total cost shall not exceed \$1,100 payable from account #4814-010-2410-599.

33. Heinz History Center – That the Board authorize monies to fund the cost of up to 175 teachers to attend Heinz History Center for the purpose of district professional development on August 18th, 19th, 31st and September 1st, 2009. These dates are district approved professional development days. The cost, not to exceed \$6,000 will pay for four days of parking and lunch for all Social Studies teachers, grades K-12, payable to the Heinz History Center. The Heinz History Center, as always, will provide an ideal environment for professional development which will ultimately benefit our students in the classroom. The use of the Heinz facility and professional development services provided the Heinz History Center Staff are provided at no additional cost to the district. Pittsburgh Public Schools continues to benefit from an extensive partnership with Heinz History Center, which generously grants many professional development services, as well as free admission to tours and exhibitions throughout the year for our students and teachers. Heinz History Center staff works closely with district curriculum staff to design and facilitate 9th grade Civic Be the Change student field trips aligned to our core curriculum.

The extent of the Heinz partnership will expand this school year to involve planned, curriculum related, student tours for 3rd grades and 5th graders with the possibility of expanding to include middle grade tours as well. Heinz History Center staff works with the district to develop curriculum related tours and professional development opportunities for teachers free of charge. All high

school civics students will attend the Heinz History Center during the month of December and will have the opportunity to tour the new exhibit Pittsburgh: A History of Innovation.

Total cost shall not exceed \$6,000 payable from account #4600-010-2270-581.

34. Dr. Patrick Manning – That the Board authorize payment for consultant, Professor Patrick Manning, Director of the World History Institute at the University of Pittsburgh. Prof. Manning will be providing nine (9) hours of training as part of back-to-school August 2009 district in-service training in Social Studies. Professor Manning will provide historical readings and materials related to our core curriculum roadmaps and resources for geography, archeology and history of the world. Sessions will be tailored to separate middle school and high school audiences. Information and resources from these sessions will be embedded in classroom instruction during the first semester of the 2009-2010 school year.

Total cost shall not exceed \$1,500 payable from account #4600-010-2270-324.

35. National Constitution Center – That the Board authorize payment for consultant, Lauren Cristella, Education Manager at the National Constitution Center. Ms. Cristella will be providing six (6) hours of training as part of back-to-school district in-service training in Social Studies. Ms. Cristella will provide one 3-hour session for Civics teachers on the Constitution in action, entitled "The Constitution: Today and Tomorrow." She will also provide an extensive tour of the new Lincoln exhibit at the Heinz History Center (which is sponsored by the Constitution Center) for our U.S. History teachers. Information and resources from these sessions will be embedded in classroom instruction during the first semester of the 2009-2010 school year.

Total cost shall not exceed \$1,000 payable from account #4600-010-2270-324.

36. Dr. Joe William Trotter, Jr. – That the Board authorize payment for consultant, Professor Joe Trotter, Mellon Professor and Head of the Department of History at Carnegie Mellon University. Prof. Trotter will provide three (3) hours of training on African American History as part of back-to-school August 2009 district in-service training in Social Studies. Prof. Trotter will provide historical readings and materials related to our new African American History course, which is being offered in 11 high schools as a new 12th grade course in the 2009-2010 school

year. Prof. Trotter is one of the primary architects of the course and will orient teachers to the course goals, structure and content.

Total cost shall not exceed \$500 payable from account #4600-010-2270-324.

37. Anthony Reis – That the Board authorize payment for Anthony Reis, welding instructor, Western Area Career and Technology Center. Mr. Reis will assist in the re-design of the Program of Study (curriculum) for the District's Welding program, to include Welding I, II, and III. Mr. Reis will collaborate with the District's welding teacher in the development of welding competencies, performance objectives, instructional activities and formative and summative assessments for all three levels, resulting in documents which contain all components required by the PA Department of Education's Bureau of Career and Technical per Chapter 339 Legislation. Mr. Reis's expertise is needed to assist the one PPS welding instructor in the development of these curriculum documents. Once developed, curriculum documents will be piloted over the 2009-10 school year and subsequently modified, if needed.

Total cost shall not exceed \$1,850 payable from account #4800-26K-2260-125.

- 37A. Roster Teaching Artists That the Board authorize funds to pay up to twelve (12) Roster Teaching Artists in the Culturally Responsive Arts Education (CREA) project sponsored by the Heinz Endowments for a workshop. Topics will include culturally responsive pedagogy and arts lesson planning as a continuation from July and August workshops with national guest presenters. The workshop session will be held on Thursday, August 20, 2009, from 8:00 a.m. to 12 noon at Greenway Professional Development Center. Teaching Artists will be paid a \$100 stipend for the four hour session.

Total cost shall not exceed \$1,200 payable from account #4000-16J-2260-329.

### **General Authorization**

38. Donation from PNC Foundation  
RESOLVED, That the Board accept a donation from the PNC Foundation to be donated to the School District of Pittsburgh on behalf of various Early Childhood classrooms in honor of volunteer work with preschool children through the PNC Grow Up Great Program. The approximate value of the volunteer hours is \$42,000 and will be used to support the particular classroom that the PNC staff volunteered their time in.



That the Board authorize acceptance of donated supplies and materials from the PNC Foundation from three (3) drives to be scheduled throughout the 2009-10 school year. PNC Foundation will conduct a Back-to-School drive with donations to be delivered in October, a Holiday drive with donations to be delivered in January, and a Spring drive with donations to be delivered in April or May. The supplies/materials to be donated have an approximate value of \$54,300 and will be used to support classroom instruction for preschool children in the Early Childhood Program.

That the Board expresses its appreciation and thanks to PNC Foundation for this generous gift to the District.

39. Think-A-Thon/Various Donations

RESOLVED, That the Board accept donations in the amount of \$550 to the School District of Pittsburgh to help with the cost of the 2009 Think-A-Thon. Please accept a \$50 donation from Bittell Tax Services, a \$100 donation from AGR Premier Consulting, a \$200 donation from Riverset Credit Union and a \$200 donation from Caltronics, Inc. This school year 49 teams attended. Each team used their creative and divergent thinking to compete in spontaneous and long term problem solving activities. 536 students participated in this event on March 28, 2009.

40. Donation from Sam's Club Foundation

RESOLVED, That the Board accept a donation of \$500 to the School District of Pittsburgh from Sam's Club Foundation to support the C.I.T.Y Connections activity for introducing students to the program. This activity will take place approximately on September 16, 2009, at Crafton Park. Ninety five (95) students and staff members will attend this activity.

41. Donation from HDR Engineering, Inc.

RESOLVED, That the Board of Education accept a donation of 1,116 binders of various sizes from HDR Engineering, Inc., a local engineering firm located in downtown Pittsburgh. Mr. Edward Reese, Senior Vice President of the company, contacted the District on May 28 (after the June deadline for legislative items to be submitted) with this offer of binders to benefit our students. Binders are valued at \$1 apiece. These binders are excess supply stock the company wishes to donate as it prepares to move to a new location in the City of Pittsburgh.

That the Board recognizes the HDR Engineering, Inc. also organized, packed and delivered these binders to our schools using HDR Engineering's own

resources and staff time during their busy moving schedule during the last week of June.

That the Board extends its sincere thanks and appreciation to Mr. Reese and the HDR Engineering, Inc. for this most generous donation to our schools and for the warm support and good wishes Mr. Reese and HDR Engineering, Inc. have expressed for our students. Gift valued at \$1,116.

42. Donation from Citizen Power

RESOLVED, That the Board accept teacher resource kits from Citizen Power - a nonprofit environmental advocacy organization based in Pittsburgh. Citizen Power will conduct in-service sessions August 31st and September 1st for our sixth grade Earth Science and our 9th grade Integrated Science teachers to enhance content knowledge in the areas of alternative energies and sustainable resources. The kits include a solar panel, wind turbine kit, teacher resource books and a CD on renewable energy. The value of each kit is approximately \$150 and it is expected that there will be approximately 50 teachers at the in service sessions. The total value of the donation will be approximately \$7,500. There is no cost to the district.

43. Proposed Dress and Grooming (Uniform) Policy/Pittsburgh Stevens K-8

RESOLVED, That the Board adopt the proposed Dress and Grooming (uniform) Policy for **Pittsburgh Stevens K-8** for the upcoming 2009-2010 school year. This policy was supported by the PSCC/PTO parents and Pittsburgh Stevens K-8 general population parents, submitting tallies of 60.3% acceptance and 29.3% opposed and 7.5% unresponsive. The families of all students, 244 total, were asked to vote via ballot. A total of 232 families voted (some families include more than one student). The votes were 140 for and 68 against with 24 non responses. This represents a clear majority as required by the Board' Dress and Grooming Policy adopted at the July 23, 2008 Legislative Meeting. Teachers and staff are in support of a uniform policy and are willing to also follow the school uniform policy several days a week. At the end of the day on May 28, 2009 members of the PSCC/PTSA counted the votes along with the school secretary and principal. Copies of the voted ballots are on file in the Office of School Management.

Both children and parents benefit from adopting a student uniform code. First, children thrive in an atmosphere of security and predictability, which uniforms help to create. In addition, children learn to identify appropriate discreet clothing, a necessary life-long talent. Furthermore, removing a wardrobe distraction enables students to focus clearly on academic, rather than social concerns. Parents appreciate the clear parameters which school uniforms build. No longer

will children pressure parents for new clothing to engage in social competition at school. As an auxiliary benefit, teachers and administrators enforce a concisely defined student dress code, no longer muddled by discretionary, questionable clothes. In conclusion, the adoption of a student dress code enhances the opportunity for "Excellence for All" by leveling the fashion playing field.

44. Proposed Dress and Grooming (Uniform) Policy/Pittsburgh Schiller 6-8

RESOLVED, That the Board adopt the proposed Dress and Grooming (uniform) policy for **Pittsburgh Schiller 6-8** for the upcoming 2009-2010 school year. This policy was supported by the PSCC/PTO parents and Pittsburgh Schiller 6-8 general population parents, submitting tallies of 70% acceptance, 20% opposed, and 10% unresponsive. The families of all students, 202 total, were asked to vote via ballot. A total of 182 families voted (some families included more than one student). The votes were 141 for and 41 against, with 20 non responses. This represents a clear majority as required by the Board's Dress and Grooming policy adopted at the July 23, 2008 Legislative meeting. At the end of the day on April 15, 2008-2009 members of the PSCC/PTO counted the votes along with a staff member from each grade level and the school principal. Teachers and staff are in support of a uniform policy and are willing to also follow the school uniform policy several days a week. Copies of voted ballots are on file in the Pittsburgh Schiller school office as well as the Office of School Management.

Both children and parents benefit from adopting a student uniform code. First, children thrive in an atmosphere of security and predictability, which uniforms help to create. In addition, children learn to identify appropriate discreet clothing, a necessary life-long talent. Furthermore, removing a wardrobe distraction enables students to focus clearly on academic, rather than social concerns. Parents appreciate the clear parameters which school uniforms build. No longer will children pressure parents for new clothing to engage in social competition at school. As an auxiliary benefit, teachers and administrators enforce a concisely defined student dress code, no longer muddled by discretionary, questionable clothes. In conclusion, the adoption of a student dress code enhances the opportunity for "Excellence for All" by leveling the fashion playing field.

45. Textbook American Government and Politics Today 2009-2010 Edition

RESOLVED, That the Board approve the pilot of the textbook American Government and Politics Today 2009-2010 Edition, 14th Edition (Wadsworth Cengage Learning 2009) This book was chosen because it uses intriguing examples and hands-on exercises to engage students in the fascinating intricacies of American government -- inspiring them to participate in the political process. As it introduces concepts, the text points to specific ways students can participate, showing how individuals -- including students -- can make a profound impact. It illustrates that active participation can be as simple as calling a local

politician to share an opinion, registering to vote, or viewing a town council meeting on local access cable -- demonstrating how small steps can make a difference. Helping build students' critical thinking skills, discussions end with questions that prompt students to consider each concept from their point of view as well as the points of view of others and weigh the varying viewpoints. The 14th edition's powerful new administrative DVD and an innovative online Resource Center help instructors maximize their time and student results. The text also includes expanded coverage of the presidential election. In addition this text is listed on the college boards list of books that meet the curricular requirements of AP United States Government and Politics. The cost of this pilot including student texts and all teacher resources will not exceed \$15,000 from the general fund textbook line.

Total cost shall not exceed \$15,000 payable from account #4000-010-1100-640.

46. PULLED

47. Realidades

RESOLVED, That the Board authorize the recommendation of the Middle School Spanish Instructional Materials Review Committee to adopt the Pearson Prentice Hall series Realidades for students in grades 6 - 8. The series consists of two texts: Realidades "A" for students beginning in grades 6 or 7 and Realidades "B" for students continuing in grades 7 and 8.

The textbook's thematic units align with the World Language national standards that emphasize speaking proficiency at the beginning levels. Cultural information about the Spanish-speaking world is integrated into each unit rather than in a separate section of the text. The series includes ancillary materials for students and teachers such as workbooks, readers, assessment programs, teacher resources, a companion website with downloadable audio files and an interactive textbook, cds and dvds. This series was selected because the texts have been adapted to accomodate the middle school learner.

The total cost shall not exceed \$151,960.32 payable from account #4000-010-1100-640.

48. PULLED

49. Physics 2C AP Magnetism and Electricity

RESOLVED, That the Board approve a pilot program at **Pittsburgh Allderdice** High School titled Physics 2C AP Magnetism and Electricity in addition to the purchase of a class set of textbooks to support it. The textbooks are Fundamentals of Physics parts 3 and 4 by Halliday, Resnick, and Walker which are texts approved by The College Board for this course. Although Physics 2 C - Mechanics, is currently taught in the district and does teach certain concepts of magnetism and electricity, it does not adequately prepare students for the AP exam in magnetism and electricity since it is primarily directed toward the AP exam -Mechanics. Students wish to enroll simultaneously in both Physics 2C classes and take both AP exams. This is a rigorous honors course which requires prerequisite courses in physics and calculus.

Total cost shall not exceed \$4,000 payable from account #4000-010-1100-640.

50. National Board Certification

RESOLVED, The Pittsburgh Public Schools has a very successful model to support teachers pursuing National Board Certification. The Pittsburgh model has been replicated throughout the country and is recognized as an exemplary pre-candidate and candidate support model. The Pittsburgh Public School District currently has the highest number of National Board Certified Teachers in the Commonwealth of Pennsylvania. The success of this program is a credit to the partnership established between PPS, PFT, the Pittsburgh Foundation, the Heinz Foundation, and the Grable Foundation. The Pittsburgh Initiative II provides PPS teachers with comprehensive support for teachers pursuing National Board Certification from 2006-2010. This partnership has helped 64 teachers in PPS receive National Board Certification. The heart of the support is through PPS National Board Certified teachers who facilitate pre-candidate classes, attend recruitment events and work as mentors to National Board Candidates.

The proposed stipends for the three lead facilitators will be paid directly through grant funds from Pittsburgh Initiative II for National Board Certification, a community-wide partnership between the Pittsburgh Public Schools, the PFT, the Pittsburgh Foundation, the Heinz Foundation, and the Grable Foundation. The stipends and the fringe benefits associated with the stipends will be paid directly from the grant funds. The stipend for each teacher is \$7,000 plus \$601.30 fringe benefits.

Total cost shall not exceed \$22,803.90 payable from account #4000-07N-2271-124.

51. Agreement Between Technical Institute (ITT), Pittsburgh, PPS Information Technology (IT), Computer Drafting and Design, (CDD) and Computer Electronics Engineering Technology (CEET) Programs

RESOLVED, That the Board enter into an agreement between ITT Technical Institute, Pittsburgh and the Pittsburgh Public School District's Information Technology (IT), Computer Drafting and Design (CDD) Technology and Computer Electronics Engineering Technology (CEET) programs. In a combined effort to better advance these students as well as to improve the positive growth of the Information, Computer and Engineering industry, an Articulation Agreement will be in effect. ITT Technical Institute, Pittsburgh will offer advanced standing in the form of 56 credits. This results in a savings of \$9,360 for CDD, \$3,744 for Electronics Technology and \$13,104 for Information Technology, (total approx. \$26K), towards an Associate or Bachelors Degree. The students in the IT, CDD and CEET programs must meet the following criteria:

1. Pass the specified course identified on the Discipline Course Equivalence section within a technical program with a minimum grade of "C."
2. Pass the common assessment for courses required and meet the specified requirements as defined by the Pittsburgh Public School's Career and Technical Education (CTE) program.
3. Pay the college Application for Admission fee.
4. Meet the regular college entrance requirements, and, successfully pass the theory midterm, final exams and laboratory final exams identified in the Tech Prep Articulation section.

This Articulation Agreement will be reviewed annually.

52. Agreement Between Kaplan Career Institute (KCI) and PPS

RESOLVED, That the Board enter into an agreement between Kaplan Career Institute (KCI) and the Pittsburgh Public School District's graduates completing coursework corresponding to their area of interest at KCI. In a combined effort to better advance these students as well as to improve the positive growth of the Business industry, an Articulation Agreement will be in effect. KCI will offer advanced standing in the form of a combination of 40.5 credits, approximately \$12,500, towards their Associate in Specialized Business Degree program for Pittsburgh Public Schools Business Technology students who meet the following criteria:

As a requirement for consideration, a student must complete the competency list for the Associate in Specialized Business program with a minimum of 80 percent (or the equivalent of a B average) in any of the classes that could be articulated, unless otherwise noted.

Business Technology qualifications for candidates seeking advanced standing will be in accordance with the Kaplan Career Institute Articulation Agreement and the Pittsburgh Public Schools. This will be at no cost to the board.

To receive the credits, candidates must send two high school transcript copies; one to the Admissions office and one to the Registrar. Application for articulation credit must be submitted within 24 months after completing the program at the Pittsburgh Public Schools.

53. Agreement Between California University of Pennsylvania and PPSD's Robotics Engineering Technology Program

RESOLVED, That the Board enter into an agreement between California University of Pennsylvania and the Pittsburgh School District's Robotics Engineering Technology program. In a combined effort to better advance these students as well as to improve the positive growth of the Engineering industry, an Articulation Agreement will be in effect. California University of Pennsylvania will offer advanced standing in the form of 15 credits, an estimated savings of \$4,780, towards their Industrial Technology Associate Degree program for Pittsburgh Public Schools Robotics students who meet the following criteria:

As a minimum requirement for consideration, a student must complete the Competency List for the Robotics Engineering Technology program with a B average (85%) or better in all courses and be recommended by the Pittsburgh Public Schools teacher.

Engineering qualification criteria for candidates seeking advanced standing will be in accordance with the California University Articulation Agreement and the Pittsburgh Public Schools.

To receive the credits, candidates must have them posted on a college transcript, the student must apply and be admitted to California, and must successfully complete a three-credit university-level course at California with a grade of C or better within two years of completing the program at the Pittsburgh Public Schools.

54. PIAA

RESOLVED, That the Board authorize the Pittsburgh Science and Technology Academy ninth graders and **Pittsburgh Schenley** High School to cooperatively sponsor athletic teams as per the PIAA constitution and by-laws for the 2009-2010 school year.

55. Amendment/Additional Teachers

RESOLVED, That the Board amend payments authorized for teachers packing/unpacking of April 29, 2009, item #31.

Original item:

Payment authorization requested for compensation for teachers to work additional hours to prepare for school and program changes under Excel. 9-12 for the 2009-2010 school year, which will include packing, unpacking, labeling and closing activities.

Up to 125 teachers will be compensated to work by June 16, 2009 for up to five (5) hours beyond their normal work schedule, at the workshop rate of \$23.32, to pack their instructional materials to move to the new school location. In addition, up to 125 teachers will be compensated to work on two (2) designated days in August for up to a total of ten (10) hours beyond their normal work schedule, at the workshop rate of \$23.32, to unpack and set up their instructional materials for the start of the 2009-2010 school year.

Total cost shall not exceed \$43,724.20 payable from account #'s 4200-010-1100-121 (\$23,086) and #4300-010-1100-121 (\$20,638.20).

Amended item:

Payment authorization requested for compensation for teachers to work additional hours to prepare for school and program changes under Excel. 9-12 for the 2009-2010 school year, which will include packing, unpacking, labeling and closing activities.

Up to 125 teachers will be compensated to work by June 16, 2009 for up to five (5) hours beyond their normal work schedule, at the workshop rate of \$23.32, to pack their instructional materials to move to the new school location. In addition, up to 125 teachers will be compensated to work on two (2) designated days in August for up to a total of ten (10) hours beyond their normal work schedule, at the workshop rate of \$23.32, to unpack and set up their instructional materials for the start of the 2009-2010 school year.

Total cost shall not exceed \$43,724.20 payable from account #'s 4200-010-1100-121 (\$23,086) and #4300-010-1100-121 (\$20,638.20).

**Authorization to add an additional 40 teachers** to work by June 16, 2009 for up to five (5) hours beyond their normal work schedule, at the workshop rate of \$23.32, to pack their instructional materials to move to the new school location. In addition, up to 40 teachers will be compensated to work on two (2) designated days in August for up to a total of ten (10) hours beyond their normal work schedule, at the workshop rate of \$23.32, to unpack and set up their instructional



materials for the start of the 2009-1010 school year. **Total cost shall not exceed \$13,992.80 payable from account #'s 4200-010-1100-121 (\$8,992.80) and #4300-010-1100-121 (\$5,000.00).**

Reason for Amendment:

**The number of teachers involved in the packing/unpacking process is higher than originally projected from 125 to 165. The grand total shall not exceed \$57,717 payable from accounts 4200-010-1100-121 (\$32,078.80) and #4300-010-1100-121 (\$25,638.20).**

56. Amendment/Mr. Camara

RESOLVED, That the Board amend an item previously adopted by the Board of Directors Committee on Education, June 28, 2007, Item 21.

Original Item:

Mr. Camara will provide workshops for students in grades 1 to 8 at **Pittsburgh Lincoln** Elementary School from 2:45 to 4:00 on Tuesdays and Fridays through the teaching of authentic traditional African Drumming for a total of eighty (80) days. These workshops will enhance the cultural component of the African Drumming and Dancing Ensembles. The workshops will be held from September 4, 2007 to June 3, 2008 and will service approximately one hundred twenty (120) students.

Research based arts program suggest that different forms of music programs provide a wide variety of activities for students to enhance Reading and Mathematics. First, African Drumming is an excellent form to teach fractional parts which is a part of the PSSA exam. Also, the drummers will be researching West African culture and drum making as part of the year long course. The drummers of Lincoln Elementary School are known around the state for excellent performances. Mr. Camara has obtained the necessary clearance.

Total cost should not exceed \$5,600.00 the remaining balance due from original contract.

Amended Item:

Mr. Camara will provide workshops for students in grades 1 to 8 at Lincoln Elementary School from 2:45 to 4:00 on Tuesdays and Fridays through the teaching of authentic traditional African Drumming for a total of eighty (80) days. These workshops will enhance the cultural component of the African Drumming and Dancing Ensembles. The workshops will be held from September 2, 2008 to March 31, 2009 and will service approximately one hundred twenty (120) students. Research based arts program suggest that different forms of music

programs provide a wide variety of activities for students to enhance Reading and Mathematics. First, African Drumming is an excellent form to teach fractional parts which is a part of the PSSA exam. Also, the drummers will be researching West African culture and drum making as part of the year long course. The drummers of Pittsburgh Lincoln Elementary School are known around the state for excellent performances. Mr. Camara has obtained the necessary clearance.

**Total cost should not exceed \$5,600.00 the remaining balance due from original contract.**

Reason for Amendment:

**The program started late in the school year due to The Act 114 of 2006 - FBI Federal Criminal History Records needed for the contractor. It is necessary to begin the program at the beginning of 2008-2009 school year.**

**Payment due on extension in Mr. Camara's contract. The original contract period for Mr. Camara was September 4, 2007 to June 3, 2008. Mr. Camara's contract was extended in August 2008 from September 2, 2008 to March 31, 2009. The cost of his extension was \$2,000.00.**

**Total cost shall not exceed \$2,000 payable for account #148-4148-614-3210-323.**

57. Amendment/Spectrum K-12 School Solutions

RESOLVED, That the Board amend an item previously approved by the Board on April 29, 2009 Committee on Education , Consultant Contracted Services, # 12.

Original Item:

That the Board of Directors enter into a contract with Spectrum K-12 School Solutions to provide all necessary technology and support for the Encore! product. Training will begin in March for our Special Education teachers. The contractor will maintain our license, and continue software and technical support. The cost of the license, maintenance, support and potential changes will not exceed a total of \$131,000.

Amended Item:

That the Board of Directors enter into a contract with Spectrum K-12 School Solutions to provide all necessary technology and support for the Encore! product. The contractor will maintain our license, and continue software and technical support. **The cost for the license, maintenance, support and potential changes will not exceed a total of \$137,500.**

Reason for Amendment:

**An increase of \$6,500 is needed to provide necessary changes to the Encore! data system. Initially, following the mandated general forms change on July 1, 2008, the graphic design was compliant with state and federal regulations. Over the months, with more in depth study and training, at the state level, of our State Performance Plan and Indicator 13 (#13 to improve transition services for students with disabilities at age 16 and above) the graphic design of our current form does not allow enough space to include the current more, detailed, obligatory information. A change order was requested to increase the number of allowable characters in the available space to include all of the above. Once this change order was requested, Spectrum K12 analyzed the necessary staffing, timing and cost to complete this task. They returned their estimated hours and fees to PSE on June 23, 2009. The accounts to be used are Account # 5544-292-2390-323 in the amount of \$6,500 and Account 5544-11J-2390-348 in the amount of \$131,000 for a total of \$137,500.**

**Since training on the ENCORE software is to begin August 17, 2009, and since the software must be available and compliant for training, we are requesting this approval from the Board as a retroactive item to allow ENCORE to begin work on this change order to meet our training deadline.**

58. Amendment/Strategic Plan

RESOLVED, That the Board amend a previous item adopted by the Board of Education on November 25, 2008, approving the submission of a required, six-year Strategic Plan to the Pennsylvania Department of Education (PDE) for the period 2008-2014. This amendment is requested to be made in recognition of the Board of Education's and the Pittsburgh Federation of Teachers' joint commitment to ensuring teacher effectiveness continuously improves in a manner that benefits student outcomes and provides each teacher with the support and opportunity to grow his/her professional knowledge, practice, and skill. Accordingly, an amendment is requested to add a 16th strategy to the Strategic Plan to support Goal Area 1 - Maximum Academic Achievement for All Students. The new strategy is "1.16 - Maximizing Teacher Effectiveness through a Research-based Inclusive System of Evaluation (RISE)," and it includes eight supporting activities.

Amendment to a previous item adopted by the Board of Education on November 25, 2008, approving the submission of a required, six-year Strategic Plan to the Pennsylvania Department of Education (PDE) for the period 2008-2014. This amendment is requested to be made in recognition of the Board of Education's and the Pittsburgh Federation of Teachers' joint commitment to ensuring teacher effectiveness continuously improves in a manner that benefits student outcomes

and provides each teacher with the support and opportunity to grow his/her professional knowledge, practice, and skill. Accordingly, an amendment is requested to add a 16th strategy to the Strategic Plan to support Goal Area 1 - Maximum Academic Achievement for All Students. The new strategy is "1.16 - Maximizing Teacher Effectiveness through a Research-based Inclusive System of Evaluation (RISE)," and it includes eight supporting activities:

- 16a. Designing and improving the current teacher evaluation process and tools in order to ensure:
  - i. teachers are part of the process, which includes a three-year cycle;
  - ii. a supported, two year growth plan across each three-year cycle is identified to continuously improve each teacher's effectiveness; and
  - iii. teachers and supervisors are sourced with individual recommendations on tools and resources that each teacher can access to attain growth goals.
- 16b. Designing and improving the District's Human Resource processes and procedures to support continuous professional growth and maximum effectiveness of teachers.
- 16c. Designing and implementing supportive professional development for principals and all other supervisors of teachers to ensure new processes, procedures, and tools are understood and utilized appropriately as intended.
- 16d. Establishing a management system that coordinates various departments in their use of tools and resources to assist in supporting and evaluating teacher growth.
- 16e. Establishing and implementing teacher performance dashboard and evaluating the effect of this new dashboard in order to ensure it is implemented with fidelity and continuously improved as a system that remains valid to the core goal of ensuring maximum teacher effectiveness.
- 16f. Ensuring the new system of teacher evaluation and support is publicized and becomes part of regular communications, particularly with regard to recruiting talented teachers to the District.
- 16g. Designing and improving the teacher induction and tenure process supported by the new teacher evaluation system.
- 16h. Designing and improving the process to support struggling teachers.

**Original Item from November 25, 2008 - #17 General Authorizations:**

RESOLVED: That the Board of Education of the School District of Pittsburgh approve the submission of a required, six-year Strategic Plan to the Pennsylvania Department of Education (PDE) for the period of 2008-2014. The deadline for filing the District Improvement Plan with the PDE is November 26, 2008. The District Strategic Plan has gone through various drafts--July 25, October 3, October 31, November 5, and November 14--as well as a 30 day public commentary period. The District Strategic Plan includes the following five Technical Plans and School Level Improvement Plans:

- \* Technical Plan 1: 6 Year Professional Education Plan
- \* Technical Plan 2: 6 Year Teacher Induction Plan
- \* Technical Plan 3: 3 Year Education Technology Plan
- \* Technical Plan 4: 6 Year Student Services Plan
- \* Technical Plan 5: 2 Year District Improvement Plan to address Academic Concerns and NCLB Performance Requirements.
- \* School Level Improvement Plans: 2 Year Plans for All Schools to Address Academic Concerns and NCLB Performance Requirements

That the Board recognizes the strategic plan to be a guiding document that organizes the District's PDE compliance responsibilities, shared goals, and priority initiatives in one place. It includes initiatives that are already underway, as well as initiatives that the District will need to plan, design, and begin to implement in the coming six years. The Strategic Plan helps the District set in motion key strategies essential to reaching the District's Mission and Shared Goals--both of which focus entirely on increasing the life prospects of the students whom we serve--and helps to align this work at the school level.

**Amended Item for July 27, 2009:**

RESOLVED: That the Board of Education of the School District of Pittsburgh approve the submission of a required six-year Strategic Plan to the Pennsylvania Department of Education (PDE) for the period of 2008-2014. The deadline for filing the District Improvement Plan with the PDE is November 26, 2008. The District Strategic Plan has gone through various drafts—July 25, October 3, October 31, November 5, and November 14—as well as a 30 day public commentary period. The District Strategic Plan includes the following five Technical Plans and School Level Improvement Plans:

- \* Technical Plan 1: 6 Year Professional Education Plan
- \* Technical Plan 2: 6 Year Teacher Induction Plan
- \* Technical Plan 3: 3 Year Education Technology Plan
- \* Technical Plan 4: 6 Year Student Services Plan
- \* Technical Plan 5: 2 Year District Improvement Plan to address Academic Concerns and NCLB Performance Requirements.

**\* School Level Improvement Plans: 2 Year Plans for All Schools to Address Academic Concerns and NCLB Performance Requirements**

That the Board recognizes the strategic plan to be a guiding document that organizes the District's PDE compliance responsibilities, shared goals, and priority initiatives in one place. It includes initiatives that are already underway, as well as initiatives that the District will need to plan, design, and begin to implement in the coming six years. The Strategic Plan helps the District set in motion key strategies essential to reaching the District's Mission and Shared Goals--both of which focus entirely on increasing the life prospects of the students whom we serve--and helps to align this work at the school level.

**ADDITIONALLY RESOLVED:** That the Board recognizes the importance of including within the District's Strategic Plan a key strategy to ensure teacher effectiveness continuously improves in a manner that benefits student outcomes and provides each teacher with the support and opportunity to grow his/her professional knowledge, practice, and skills. Accordingly, the Board adds "1.16 Maximizing Teacher Effectiveness through a Research-based Inclusive System of Evaluation (RISE)" as a joint strategy of the Pittsburgh Board of Education and the Pittsburgh Federation of Teachers in the District's Strategic Plan under Goal 1—Maximum Academic Achievement for All Students, as well as eight supporting activities for this new strategy:

- 16a. Designing and improving the current teacher evaluation process and tools in order to ensure:
  - i. teachers are part of the process, which includes a three-year cycle;
  - ii. a supported, two year growth plan across each three-year cycle is identified to continuously improve each teacher's effectiveness; and
  - iii. teachers and supervisors are sourced with individual recommendations on tools and resources that each teacher can access to attain growth goals.
- 16b. Designing and improving the District's Human Resource processes and procedures to support continuous professional growth and maximum effectiveness of teachers.
- 16c. Designing and implementing supportive professional development for principals and all other supervisors of teachers to ensure new processes, procedures, and tools are understood and utilized appropriately as intended.
- 16d. Establishing a management system that coordinates various departments in their use of tools and resources to assist in supporting and evaluating teacher growth.
- 16e. Establishing and implementing teacher performance dashboard and evaluating the effect of this new dashboard in order to ensure it is implemented with fidelity and continuously improved as a system that remains valid to the core goal of ensuring maximum teacher effectiveness.

- 16f. Ensuring the new system of teacher evaluation and support is publicized and becomes part of regular communications, particularly with regard to recruiting talented teachers to the District.
- 16g. Designing and improving the teacher induction and tenure process supported by the new teacher evaluation system.
- 16h. Designing and improving the process to support struggling teachers.

**Reason for July 27, 2009 Amendment:**

1) Add Strategy 1.16 – Maximizing Teacher Effectiveness through a Research-based Inclusive System of Evaluation (RISE) and eight supporting Activities 1.16a-1.16h to the District Strategic Plan under Goal 1: Maximum Academic Achievement for All Students

Respectfully Submitted,  
Thomas Sumpter, Chairperson  
Committee on Education



## Request to the Fund for Excellence

Proposal Submitted Requesting 3<sup>rd</sup> Annual (and Final) Renewal Request for

Support for: Office of Strategic Initiatives

Submitted in the Quarter Ending: May 31, 2009

Addresses District Goals: Maximizing Academic Achievement

Total Project Budget: \$1,056,184

Amount Requested from the FFE for Remaining 16 Months of Initial Implementation: \$841,773

Project Funding Start Date: September 1, 2009

Project Funding End Date: December 31, 2010

### 1. *What we're requesting and why we're doing it*

Renewal support is requested from the Fund for Excellence in the amount of \$841,773 over 16 months for costs associated with further implementation of *Excel 9-12: The High School Plan for Excellence*. Specifically, funding is requested to support salary costs associated with the reconstitution of the Office of *Excel 9-12* (OE912) into the Office of Strategic Initiatives and the ensuing movement of staff from one construct to the other.

Funds are requested from the FFE to support both a partial cost of Mr. Lopez's salary (the remaining cost is built into the District's general budget, where it will gradually transition in full by August 31, 2011), as well as salary costs for some of the members of the Strategic Initiatives Team and salary costs for three truancy assistants. In addition, funds are requested to hire two new staff—two Project Assistants—to better support the Project Managers in their implementation efforts. A chart listing the request to the FFE is shown below.:

Position Support Requested from the FFE	Amount Requested from 9/01/09 – 12/31/10
Assistant Superintendent of Secondary Schools (formerly Chief of High School Reform)	\$45,424
Executive Director of Strategic Initiatives (formerly Principal on Special Assignment to High School Reform)	\$160,975
Secretary to Office of Strategic Initiatives, supporting the Executive Director and OSI Team	\$62,647
Three Truancy Assistants (working in our Student Services Department)	\$163,878
Two Project Assistants (new)	\$136,949
Benefits	\$271,900
<b>Total</b>	<b>\$841,773</b>

Funds are requested from the Fund for Excellence for the third and final time for these particular salary costs. Beginning on January 1, 2011, the above salaries and benefits will transition into the District's General Budget. Mr. Lopez's stipend for additional high school reform salaries—the \$45,424 amount shown above—will end on August 31, 2011, entirely, as is consistent with his written contract with the District. The Office of Strategic Initiatives will remain as a construct in the General Budget. Similarly Truancy Assistants will transition to the Office of Student Services, and Mr. Lopez's stipend will transition to the Office of the Deputy Superintendent of Instruction, Assessment, and Accountability.



## History of this Office

The launch of the original Office of *Excel 9-12* (OE912) has been a critical strategy for translating the conceptual framework of *Excel 9-12* into realized reform. Through *Excel 9-12*, the District is reforming its high schools by moving from the District's current feeder pattern system to a full choice system of high schools. *Excel 9-12* is a key strategy of the District's education reform agenda—*Excellence for All*—which is a key focus of the District's strategic plan. In addition, High School Reform continues to be one of the Pittsburgh School Board of Education's Performance Priorities for the Superintendent of Schools.

A full choice system of high schools will:

- create safe and welcoming schools that are conducive to deep learning;
- develop and foster strong and respectful relationships among students and adults;
- provide rigorous academic curriculum in which students become deeply immersed;
- emphasize universal high expectations for students;
- prepare students for life after high school;
- provide greater personalization and individualized support, and ;
- develop all students as success stories.

The Office of *Excel 9-12* team was conceptualized and formed to exist over the interim period the District has projected it would take to continue the design, development, and gradual implementation of the District's High School Reform full choice system. The OE912 began as a temporary structure in 2007 and existed as such throughout the majority of 2008 as a bridge that linked and moved existing District Offices and schools from planning, through action, and to the other side of realized reform. At the outset of its formation, the team was charged with two main tasks:

- 1) developing the District's current conceptual framework—*Excel 9-12: The High School Plan for Excellence*—into a detailed action plan for gradual implementation to scale; and
- 2) liaising with and supporting the translation of the action plan into specific, ladder implementation steps within the District's Academic Office and its various high schools to ensure implementation takes root and is sustainable.

## Redesigned for Implementation – Office of Strategic Initiatives and Office of Secondary Schools

As we have implemented our early designs (UPrep) in 2008, and as we have begun to move closer to implementing others (Scie Tech and IB) in 2009, the work of translating design into actual school constructs and programs has become much more detailed at a pragmatic daily level—a natural stage that one expects when moving theory into action on any project.

Reaching this stage of growth has made it necessary for the District to think differently about the roles and responsibilities of staff in the Office of *Excel 9-12*. This thinking included not only what has to be done next at a pragmatic level within secondary schools, but also at the strategic level within Central Office to ensure program designs and initiatives that have come forward from departments across the District are rolled up across a common project management platform.

The District felt it was imperative to view work—such as that of *Pathways to the Promise*, improving customer service districtwide, and scrutinizing and understanding enrollment trends—through a common lens so that we can better understand, triage, and adjust our strategies during the deep implementation phase of high school reform. Accordingly, the District has dissolved the previous Office of *Excel 9-12* and has redeployed existing staff across two critical need areas to deepen implementation:

- I. **Administrative Leadership of High Schools—i.e., daily oversight and guidance of secondary schools and implementation of new secondary school designs:** This work is overseen now by Derrick Lopez, our former Chief of High School Reform who has not been appointed as the Assistant Superintendent for Secondary Schools. In this capacity, Mr. Lopez works directly with each of our principals overseeing high schools (9-12) and 6-12 structures.
- II. **Administration Leadership of Planning and Design—i.e., detailed sustainability planning and coordination of cross-central department implementation of new secondary school designs:** This work is overseen by Nancy R. Kodman, previously a Principal on Special Assignment to the Office of *Excel 9-12* and now Executive Director for the Office of Strategic Initiatives. In this capacity, Nancy oversees a team of eight individuals, each of whom is deployed in a cross-functional manner around priority initiatives for *Excellence for All*.

### **New Leadership Responsibilities – Derrick Lopez and Nancy R. Kodman**

Mr. Lopez and Mrs. Kodman work closely with one another under this new construct, just as they did within the previous office structure. While they liaise on important implementation issues, each of them also works independently on the specific responsibilities of their individual offices. By splitting the daily implementation functions of *Excel 9-12* from the ongoing conceptualization and business unit development phases of the overall plan for reform, we have increased our efficiency and effectiveness overall and are pleased with this new design.

Mr. Lopez's and Mrs. Kodman's work is further enhanced by the additional capacity the FFE provides through three truancy assistants staffed to our Office of Student Services. Their work is overseen by Dr. Patricia Gennari, Assistant Superintendent of Student Services. Dr. Gennari also supervises seven other areas in addition to Truancy: 1) our Program for Students with Exceptionalities, 2) Alternative Schools, 3) Counselors and Social Workers, 4) Federal Programs (NCLB), 5) After School Programs, 6) Health Services, and 7) our Gang Free Schools Project. The Office of Student Services is, therefore, an immediate support to all high school reform efforts and conversations.

### **Office of Strategic Initiatives (OSI) Purpose**

Modeled on the work of Charlotte-Mecklenberg Schools, the PPS Office of Strategic Initiatives' has been designed specifically to accomplish the following two purposes:

1. to further the development of critical District projects during their nascent phase in order to ensure projects are well articulated and ready for implementation before they are launched in full. This includes, among other things, ensuring that critical factors affecting projects are thoroughly understood and addressed within the implementation plan, and that the project plan itself includes clear strategies, milestones, an appropriate and achievable timeline, an aligned and available budget, etc.
2. to facilitate and coach District staff on the initial implementation of the project so that the project roots properly in the culture and operations of the District. Once projects are stabilized and operations are determined to have become regular, Strategic Initiatives members step away and focus on other areas of District need.

Accordingly, the OSI has developed the following team vision statement:

#### **OFFICE OF STRATEGIC INITIATIVES: TEAM VISION**

To support the Pittsburgh School District's efforts to attract and hold students until they are Promise-Ready, the Office of Strategic Initiatives will:

- Manage projects
- Make recommendations
- Problem solve
- Work across departments
- Improve existing systems to make systems more efficient (and create new systems where gaps currently exist)

In doing so, we aim to serve all students at the highest levels in a rapidly changing environment.

#### **Office of Strategic Initiatives EFA Priority Implementation Work Areas**

Current key EFA implementation work areas on which the team is focusing include:

- I. **opening new school models**—Pittsburgh Science and Technology Academy and the International Baccalaureate School, merger of Creative and Performing Arts (CAPA) Programs into a 6-12 school
- II. **implementing new, improved processes**—gifted pilot, new magnet enrollment, attract and hold strategies, long term facilities study
- III. **supporting critical academic focus areas**—middle grade literacy\*, *Pathways to the Promise*, improved teacher effectiveness, summer transition, 6<sup>th</sup> grade mentoring and 9<sup>th</sup> grade personalization through the *9<sup>th</sup> Grade Nation* and rigorous and relevant project based civics curriculum.

(\*Note: While the District has made substantial progress in the area of PreK-3 literacy, and while we have made significant strides in our 9<sup>th</sup> to 10<sup>th</sup> grade transition work, we have not as yet adequately supported the 4<sup>th</sup> – 8<sup>th</sup> grade transitions. Therefore, middle grade literacy has become a key academic focus for both the school year and summer programming)

A snapshot of the scope and sequence (including high level timeline) of high priority projects that fall across these three areas is shown as Attachment A to this proposal.

#### **Office of Strategic Initiatives (OSI) Work Process**

To determine which projects will become a priority focus for the Strategic Initiative Teams, potential projects are assessed using a rubric (see Addendum B of this proposal) that incorporates the major goal areas of *Excellence for All* and other District priorities. The results of the rubric ratings from team members are shared and discussed at regular meetings of the team in order to determine: 1) the relative need and urgency of work, and 2) what projects will be prioritized.

The Strategic Initiatives Team meets at least 4 hours per week on 4 different days. These meetings are sequenced in a thoughtful way to ensure constant reflective thinking occurs across all stages of implementation. Decision points

are baked into the model to ensure open issues are addressed and resolved in a timely way so that the pace of the work is not slowed and goals are reached on time, within budget. The sequence of weekly meetings is:

- Day 1 – Long Term Planning—overview of potential projects across time requiring the team's attention.
- Day 2 – Current Project Progress/Hot Topics—discussion of status and short-term needs for projects, open issues, problem solving.
- Day 3—Cross Functional Team Planning—meeting with key central department representatives around current project needs to ensure all staff are working in alignment with one another to achieve project goals.
- Day 4 – Superintendent's Update—high level overview of progress and review of and closure on key decisions necessary from the Superintendent before projects can move to next stage or closure.

### **Members of the OSI Team**

The OSI Team includes the following members, each of whom is a key individual in the creation of early reform designs and implementation efforts. The funding source for each team member's salary is noted below. Biographical information on each team member is included as Addendum C of this proposal:

<b>Name</b>	<b>Title</b>	<b>Source of Salary Funds</b>
Nancy R. Kodman	Executive Director of Strategic Initiatives	FFE request
Samuel Franklin	Project Manager, Pittsburgh Science and Technology Academy	DSF Charitable Foundation
Tanya Graham	Project Manager, Summer Literacy Curriculum - Stimulus Summer Middle Grade Literacy Program	Federal Stimulus Funds
Madelon Harbaugh	Secretary to the Executive Director and OSI Team	Fund for Excellence
Edward Jones	Project Manager, <i>The Pittsburgh Promise and Pathways to the Promise</i>	District General Budget
Amy Malen	Project Coordinator, Pathways 6 <sup>th</sup> Grade Mentoring	Federal Stimulus Funds
Marni Pastor	Project Manager, Enrollment Trends	District General Budget & The Broad Foundation
Carolyn Woods-Reed	Project Manager, Magnet Program/Gifted Pilot	District General Budget
Allison Sanders – McLeod	Project Manager, Operations - Stimulus Summer Middle Grade Literacy Program	Federal Stimulus Funds
Albert Wilson	Project Manager, Activities - Stimulus Summer Middle Grade Literacy Program	Federal Stimulus Funds
Vacant	Project Coordinator - Stimulus Summer Middle Grade Literacy Program	Federal Stimulus Funds
Vacant	Project Assistant	Fund for Excellence
Vacant	Project Assistant	Fund for Excellence

**2. *Whom we hope to impact, how and when.***

The impact of this work will fall directly to Central Office and all Secondary Schools and Students. Additional impact will be across PreK-8, with regard to projects supporting Promise readiness, such as *Pathways to the Promise*, and our focus on improving literacy in the middle grades.

**3. *What we hope to learn.***

We hope to learn how a rigorous full choice system constructed to reflect the needs of the students and families, the community, post-secondary training institutions and employers will rapidly advance student outcomes at the high school level, which is our main hypothesis. High School Reform has been an area of vigorous concern and intervention over the past decade by individual states, the federal government and large private foundations, such as the Gates and Carnegie Foundations, as the racial achievement gap and corresponding high school graduation gap persists as an ongoing and difficult issue for all. As Tom Del Prete, Education Department Chair of Clark University in Worcester, Massachusetts, points out, "The question of what and how to change weighs heavily on the effort to improve high schools, so as to ensure equitable opportunity and achievement."

We have developed our conceptual framework plan—*Excel 9-12*—from research we have reviewed, national benchmarking site visits we have made, and authentic research we have done on our own schools and stakeholders. Our main hypothesis of expanding to a full choice system is formed out of this collective body of evidence. It is the *Excel 9-12* Task Force's and the District's very deep belief that we can no longer separate behavior and character from academics; they are integral to one another and, when so integrated, form an opportunity for students to succeed in all aspects of life

We want our students to take ownership for their learning, achieve high academic standards, and graduate with a plan for the future. We want them to develop strong and respectful relationships with adults and peers and to understand and value how they themselves as individuals are interconnected with and valued by all of us in Pittsburgh Public Schools and the Pittsburgh Community as a whole. We want them to be the change they wish to see in the world. In turn, we must be the change they wish to see in us. The realization of these hopes for our students will require nothing less than a community wide effort—an effort that will be guided by the Office of *Excel 9-12*.

**4. *What we propose to do and when.***

Please see Addendum A.

**5. *What our proposed outcomes will be and how we will know we have reached them.***

The need for high school reform comes at a time when we as a District are at a critical point in advancing student achievement through our four-year comprehensive reform plan—*Excellence for All*.

On an ongoing basis, we will be looking deeply at student achievement data—both PSSA data, as well as formative, 4 Sight assessment data—with an eye to changing what is not working and enhancing what is so that student achievement will accelerate. To meet the aggressive goals we have set for ourselves within *Excellence for All*, we

know that we must within the next two years create conditions in which many of our students accelerate at a pace that is more than a year's worth of learning. This is particularly true at the high school level.

While the task is overwhelming, it is not an impossible task. The District is attempting to sequence change in a thoughtful way. Reform must, above all else, change what happens in the classroom. We are committed to the task before us and firmly intend to achieve it and support it through our continued work with the High School Task Force and through the establishment of the Office of *Excel 9-12*, to which we have pledged high performing, highly competent and accountable staff who are service oriented and who see their work as essential to each student achieving to high levels. This is the work to which we have pledged ourselves as Pittsburgh Public Schools.

Our proposed outcomes, for mathematics and reading are stated in *Excellence for All* and embedded in the district's Empowerment Plan accordingly. By the end of the 2008-2009 School Year, Pittsburgh Public Schools aims to meet the following targets. In addition, ***achievement for African-American students will increase at a rate that is five percentage points greater than the gains of their peers. All students regardless of their ethnicity, socio-economic status, or ability level will improve their proficiency.***

### ***Reading***

#### **GRADE 11**

- 66% of students will be proficient on the PSSA by the end of 11<sup>th</sup> grade (51% in 2005-2006)
- We will move more students from proficient to advanced: 31% of students will move from proficient to advanced by the end of 11<sup>th</sup> grade (24% in 2005-2006).
- We will move students out of "below basic" so that by the end of 11<sup>th</sup> grade only 18% of students will be "below basic" (33% in 2005-2006)

### ***Mathematics:***

#### **GRADE 11**

- 58% of students will be proficient on the PSSA by the end of 11<sup>th</sup> grade (38% in 2005-2006).
- We will move more students from proficient to advanced: 28% of students will move from proficient to advanced by the end of 11<sup>th</sup> grade (18% in 2005-2006)
- We will move students out of "below basic" so that by the end of 11<sup>th</sup> grade only 25% of students will be "below basic" (43% in 2005-2006).

### ***Advanced Placement (AP) and International Baccalaureate (IB) Courses:***

- Numbers of students that take AP exams (318 in 2004-2005) and IB diploma exams (24 in 2004-2005) will double
- Number of African American students that take AP courses (37 in 2004-2005) will quadruple and IB courses (78 in 2004-2005) will double.
- Number of AP exam scores of 3-5 (336 in 2004-2005) will increase 50%
- Number of IB diplomas (19 in 2004-2005) will double)

### ***Graduation Rate:***

- Percentage of graduating seniors taking SAT exam will increase to 80% (52% in 2004-2005)
- Increase in graduation rate by 10 percentage points.

**6.        *How research fits in***

As stated previously, the main hypothesis and focus of the conceptual framework for *Excel 9-12*—that is, moving from a feeder pattern of high schools to a full choice system—has been informed through research drawn from best practices and evaluation studies of local, state, and national high school reform efforts, as well as through research conducted specifically on Pittsburgh students and other local stakeholders.

As we continue with detailed planning and implementation of *Excel 9-12*, Derrick Lopez, Assistant Superintendent of Secondary Schools; Nancy R. Kodman, Executive Director of the Office of Strategic Initiatives; and Dr. Paulette Poncelet, Chief of Research, Assessment, and Accountability, are collaborating on all matters related to evaluating *Excel 9-12*.

FUND FOR EXCELLENCE BUDGET FORM		
Project: Office of Strategic Initiatives		
Date Prepared: May 2009		
	3rd Year FFE Request Pending	
Project Revenues	Funds	
	Sept. 2009-Dec. 2010	
Fund for Excellence Request	\$ 841,773	
Pittsburgh Public School Funds	\$ 214,411	
<b>Total Revenues</b>	<b>\$ 1,056,184</b>	
	Sept. 2009-Dec. 2010	
Project Expenses		
Staffing and Personnel**		
Salaries		
Chief of High School Reform	\$ 45,424	FFE
Executive Director of Strategic Initiatives	\$ 160,975	FFE
Secretary to Office of Strategic Initiatives	\$ 62,647	FFE
Attendance Assistants (3.0 FTE)	\$ 163,878	FFE
Project Assistants (2.0 FTE)	\$ 136,949	FFE
Total Salaries	\$ 569,873	
Benefits (Request = FFE)	\$ 271,900	FFE
<b>Total Project Expenses - FFE only</b>	<b>\$ 841,773</b>	
Staffing and Personnel**		
Salaries		
Executive Director of CTE	\$ 163,168	PPS
Total Salaries	\$ 163,168	
Benefits (Request = District)	\$ 51,243	PPS
<b>Total Project Expenses - District</b>	<b>\$ 214,411</b>	
<b>TOTAL PROJECT EXPENSES</b>	<b>\$ 1,056,184</b>	



## Addendum A: The Office of Strategic Initiatives Team's Current Priority Projects through 2009's Calendar Year

<b>Project Title and Purpose:</b> <i>Academic Advancement: Magnets</i> — To review results of Magnet Audit and develop action plan for secondary schools, anticipate launch in 2010-2011. (see District Strategic Plan Strategy #1.11, Activity #1.11D and Strategy #4.2)	
<b>Lead OSI Staff:</b> <i>Cate Reed</i>	<b>District Office Client:</b> Assistant Superintendent - Student Support Services
<b>Key Project Tasks:</b> <ul style="list-style-type: none"> <li>- Develop Audit Recommendations into a plan for implementation.</li> </ul>	

<b>Project Title and Purpose:</b> <i>Attract and Hold Strategies</i> —Present the advantages, choices and success stories of PPS in a consistent and compelling manner to assert a view of the District that is different than what most people may know. (see District Strategic Plan Strategies 5.2 – 5.7 and Strategies #4.1 and 4.2)	
<b>Lead OSI Staff:</b> <i>Marni Pastor</i>	<b>District Office Client:</b> Superintendent of Schools
<b>Key Project Tasks:</b> <ul style="list-style-type: none"> <li>- Analyze Previous Data and Develop a Consistent, Valid Method and Process to Track Enrollment Data on Current and Future Students</li> <li>- Develop a Model and Supportive Training to Improve Customer Service</li> <li>- Develop and Implement Enrollment Initiatives for Key Stakeholder Groups—i.e., Kindergarten, Open Enrollment, Housing Authority, Summer Registration</li> <li>- Develop and Implement New Outreach Opportunities to Attract New Families to the District—i.e., Realtor Outreach, Special City-wide events, such as the Pittsburgh Marathon</li> <li>- .</li> </ul>	

<b>Project Title and Purpose:</b> <i>Gifted Pilot</i> —To provide more effective and efficient model of Gifted and Special Education Programs(see District Strategic Plan Strategy #1.3)	
<b>Lead OSI Staff:</b> <i>Cate Reed</i>	<b>District Office Client:</b> Assistant Superintendent - Student Support Services
<b>Key Project Tasks:</b> <ul style="list-style-type: none"> <li>- Revise enrollment and identification procedures to ensure equity across all aspects of program</li> <li>- Identify and design flexible delivery methods as an alternative to a single central setting</li> <li>- Provide data to support changes—i.e., stakeholder input, etc.</li> </ul>	

<b>Project Title and Purpose:</b> <i>Improved Teacher Effectiveness</i> —Seamless planning for staffing school buildings in order to ensure maximum learning and achievement with minimal disruptions to the school and to ensure diversity among staff --- (see District Strategic Plan Strategy #1.12)	
<b>Lead OSI Staff:</b> <i>Eddy Jones &amp; Marni Pastor</i>	<b>District Office Client:</b> Superintendent of Schools
<b>Key Project Tasks:</b> <ul style="list-style-type: none"> <li>- Support data collection and reporting for District's current work to develop a new evaluation tool for teachers</li> <li>- Provide data reports to support Gates Foundation grant proposal preparation</li> </ul>	

<b>Project Title and Purpose:</b> <i>Management of Pittsburgh Promise Application Cycle</i> — Pathways to the Promise—Ensuring Students are "Promise Ready" (see District Strategic Plan Strategies #1.15)	
<b>Lead OSI Staff:</b> <i>Eddy Jones</i>	<b>District Office Client:</b> Superintendent
<b>Key Project Tasks:</b> <ul style="list-style-type: none"> <li>• Review and process Pittsburgh Promise applications including entry into RTI and daily file exchanges with the Pittsburgh Promise.</li> <li>• Through review of historical enrollment for every applicant, identify potential foster care and other appeal circumstances for discussion with Pittsburgh Promise staff.</li> <li>• Liaise with Pittsburgh Promise Student Outreach Coordinators and school counselors to ensure full participation by eligible 12th graders.</li> <li>• Liaise with school information processors to verify historical enrollments for Pittsburgh Promise applicants.</li> <li>• Liaise with Pittsburgh Promise to manage independent process for applicants from charters.</li> </ul>	

<b>Project Title and Purpose:</b> <i>9<sup>th</sup> Grade Nation</i> —District-wide and School Leadership Team planning to ensure a smooth transition from 8 <sup>th</sup> to 9 <sup>th</sup> grade, rigorous and relevant 9 <sup>th</sup> grade course work and experiences with caring adults and necessary interventions and supports to assist them in timely progress to 10 <sup>th</sup> grade and on to graduate with a plan for their future, "Promise Ready".	
<b>Lead OSI Staff:</b> <i>Nancy R. Kodman</i>	<b>District Office Client:</b> Executive Director Of Strategic Initiatives
<b>Key Project Tasks:</b> <ul style="list-style-type: none"> <li>- Change calendar schedule and design of transition program from summer to implementation during the very first days of the school year to increase student participation to near 100%</li> <li>- Plan and execute <i>9<sup>th</sup> Grade Nation</i> Promise Nights and Student/Family Orientation in all 9<sup>th</sup> grade schools to start everyone on the right path</li> <li>- Provide individual student Promise Readiness updates to students, families and schools to encourage and support them to <i>Dream Big and Work Hard</i></li> <li>- Continue to increase the rigor and relevance of the Civics: Be the Change! course for greater student engagement and active participation in service learning projects.</li> <li>- Liaise with <i>9<sup>th</sup> Grade Nation</i> School Leadership Teams to execute District-wide <i>9<sup>th</sup> Grade Nation</i> initiatives to support the civics curriculum and connections to the school and Pittsburgh community: Heinz Field Event, Heinz History Center visits, Civics Youth Roundtables, PPS Megaconference and Civics Summit</li> <li>- Support the <i>9<sup>th</sup> Grade Nation</i> School Leadership Teams in the design and implementation of School Action plans to further meet the unique needs of their student population and families</li> <li>- Provide interventions for students not proficient in reading and mathematics: Read 180 and Math Lab</li> <li>- Collaborate with curriculum department to develop and implement Career Choices and freshman seminar into the health curriculum</li> <li>- Provide data to support changes to meet the needs of all students—i.e., stakeholder input, etc.</li> </ul>	

<b>Project Title and Purpose:</b> <i>Pathways to the Promise</i> ---Ensure students are "Promise Ready." Provide Students with Guidance That Is Focused on Promise Readiness and Safety Nets. (see District Strategic Plan Strategies #1.6, 1.15, 2.1-2.5)	
<b>Lead OSI Staff:</b> <i>Amy Malen</i>	<b>District Office Client:</b> Superintendent of Schools
<b>Key Project Tasks:</b> <i>Pathways to the Promise</i> is a program available to all schools to better monitor and communicate student progress at important learning transitions such as 3 <sup>rd</sup> , 6 <sup>th</sup> , and 9 <sup>th</sup> grade. The framework for this program is founded on two interdependent areas: <ul style="list-style-type: none"> <li>I. Student and Family Friendly Progress Portfolio</li> <li>II. District Tools, Programs, and Resources to Support Students and Families</li> </ul> <p>Key Tasks include, but are not limited to, the following:</p> <ul style="list-style-type: none"> <li>- Liaise with Communications &amp; Marketing Staff to Develop and Implement General Communications Plan and Tools</li> <li>- Liaise with Office of Research, Assessment, and Accountability and Office of Technology, and Pittsburgh Promise Staff to Develop and Implement Promise Report Card (2008)</li> <li>- Interface with Pittsburgh Marathon staff to publicize <i>The Promise</i></li> <li>- Interface with CCAC Safety Net Programming</li> <li>- Liaise with Principals and Colleges to Foster a College-Going Cultures in Schools</li> <li>- Liaise with Student Services Senior Staff to Redesign the Role of the Counselor</li> <li>- Assist Chief of Research, Assessment &amp; Accountability and Chief Information Officer in developing central office audit Grade Level Checkpoints' Tools and Training in re: 3<sup>rd</sup>, 6<sup>th</sup>, 9<sup>th</sup>, and 12<sup>th</sup>. Liaise with Deputy Superintendent and Core Academic Team to: 1) monitor and adjust training at the school level to ensure understanding; and 2) ensure reciprocal programs and planning are in place at the school level to support student progress.</li> </ul>	

<b>Project Title and Purpose:</b> <i>Pittsburgh Promise Promotion Initiatives and ad hoc Analysis</i> — Pathways to the Promise—Ensuring Students are "Promise Ready" (see District Strategic Plan Strategies #1.15)	
<b>Lead OSI Staff:</b> <i>Eddy Jones</i>	<b>District Office Client:</b> Superintendent
<b>Key Project Tasks:</b> <ul style="list-style-type: none"> <li>• Co-plan with Pittsburgh Promise on promotion initiatives such as the Pittsburgh Marathon.</li> <li>• Provide data analysis related to PPS student achievement (specific focus on GPA, attendance, and graduation) to support discussion and decision making by Pittsburgh Promise board of directors.</li> </ul>	

<b>Project Title and Purpose:</b> <i>Stimulus Summer Middle Grade Literacy Program</i> —Improve in Areas of Academic Concern and Reduce Racial Disparities in Academic Achievement and Graduation Rates (see District Strategic Plan Strategies #1.2 and #1.4)	
<b>Lead OSI Staff:</b> <i>Coordinator – to be identified</i>	<b>District Office Client:</b> Superintendent
<p><b>Key Project Tasks:</b></p> <p>This project is in its earliest design phases and therefore the scope of work is not yet complete. When fully designed, the project will reflect the following gestalt.</p> <p>We will expect every sixth through eighth grader (we are still considering adding ninth graders) in Pittsburgh Public Schools to participate in a summer program unlike any summer program that our students and their families have ever seen. Our intent is for students to connect effort with success, and to see that hard work can overcome significant obstacles to success. We will offer a combination of:</p> <ul style="list-style-type: none"> <li>- rigorous literacy exercises,</li> <li>- authentic learning experiences,</li> <li>- and fun, choice-driven activities that provide students the opportunity to explore and develop their academic and non-academic strengths.</li> <li>- We will also help students develop a deep interest that can ignite their passion as well as help them build the literacy skills that are critical to success in school as well as in all aspects of life.</li> </ul> <p>The new summer middle-grades program is only one element of the District's use of stimulus funding to invest in middle-grades literacy. It will be tied into our larger overall investment in building the capacity of teachers and school staff to provide interventions for struggling readers in a deeper and more engaging way. The summer intervention program expands the ability of school personnel to individually address the needs of struggling readers, allowing them to catch up, and keep up by creatively using time, content, and capacity. The new summer middle-grades program supports and provides a bridge to accelerate this school-year effort by building students' literacy skills, motivation, self-esteem, and the energy to work hard at literacy.</p>	

## SCORING SHEET

<b>IMPACT</b>	Possible	Actual
1.1 Maximize academic achievement of all students.	12	
1.2 Create a safe and orderly environment for all students and employees.	12	
1.3 Efficiently and effectively support operations for all students, families, teachers, and administrators.	8	
1.4 Efficiently and equitably distribute resources to address the needs of all students to the maximum extent feasible.	8	
1.5 Improved public confidence and strong parent/community engagement	12	
1.6 Ensure that all students are "Promise Ready" before they graduate	12	
1.7 Attract and hold: Stem enrollment decline and attract new families to the Pittsburgh Public Schools	8	
<i>Subtotal</i>	<b>72</b>	

<b>NEED</b>		
2.1 Safety: Doing the project protects students, employees, and community from potential harm.	4	
2.2 Demand: Doing the project meets a community, internal, and/or political demand for action.	12	
2.3 Legal Mandate: Doing the project is required or recommended by a code issue or legal decision.	4	
2.4 Crisis: Need for this project is driven by a crisis	4	
2.5 Connectedness: The project is connected to other projects moving on a rapid timeline	4	
2.6 Timing: Urgency is created by the project's relationship to the school calendar.	4	
<i>Subtotal</i>	<b>32</b>	

<b>FEASIBILITY</b>		
3.1 Fiscal realities: The proposed project has a quantifiable budget aligned with District realities.	16	
3.2 Realistic timeline: The proposed project timeline	16	
3.3 Capacity	16	
3.4 Structure	8	
3.5 Evaluation: Clear metrics are established to evaluate success.	4	
<i>Subtotal</i>	<b>60</b>	
<b>TOTAL</b>	<b>164</b>	

<b>1. IMPACT (The ability of the project to lead directly and significantly to the achievement of District goals) 18 – 72 pts.</b>			
<b>1.1 Maximize academic achievement of all students. The proposed project... 3 – 12 pts.</b>			
1 – (Size of Gain) Has limited potential to create gains in academic achievement	2 – Has the potential to lead to moderate gains in academic achievement.	3 – Has the potential to lead to large gains in academic achievement	4 – Has the potential to lead to major gains in academic achievement
1 – (Number of Students) Has potential to impact of achievement of a very small number of students	2 – Has the potential to positively impact the achievement of a moderately sized group of students	3 – Has the potential to positively impact a very large group of students	4 – Has the potential to positively impact the achievement of all students
1 – (Achievement Disparity) – Has no targeted component or ability to decrease achievement disparity between white and black students	2 – Has limited potential to decrease achievement disparities between white and black students	3 – Has large potential to decrease achievement disparities between white and black students	4 – Is specifically designed to lead to a major closing of the gap between white and black students, and has the potential to do so
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area.			
<b>1.2 Create a safe and orderly environment for all students and employees. The proposed project... 3 – 12 pts.</b>			
1 ( <i>Safe</i> ) – Demonstrates limited potential impact on school safety	2 – Demonstrates an ability to make some schools somewhat safer	3 – Demonstrates an ability to make some schools significantly safer	4 - Demonstrates an ability to make <i>all</i> schools significantly safer
1 ( <i>Welcoming</i> ) – Has limited potential to make schools more welcoming	2 – Has some potential to make some schools more welcoming	3 – Has the potential to make a number of schools significantly more welcoming	4 – Has the potential to make all schools significantly more welcoming
1 ( <i>Orderly</i> ) – Has limited potential to improve classroom and school management	2 – Has some potential to improve classroom and school management	3 – Has the potential to improve classroom and school management significantly in a	4 – Has the potential to significantly improve classroom and school

		number of classrooms and schools	management in all schools
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area.			
<b>1.3 Efficiently and effectively support operations for all students, families, teachers, and administrators.</b>			<b>2 – 8 pts.</b>
1 - (Efficiency) Is likely to or may actually decrease the efficiency of support operations.	2 – Is likely to have no or very limited impact on the efficiency of support operations.	3 – Is likely to improve the efficiency of support operations as a secondary effect of implementation.	4 – Improving efficiency of support operations is a primary purpose of this proposed project, and this effect is likely to occur.
1 – (Effectiveness) – Is likely to or may actually decrease the effectiveness of support operations	2 – Is likely to have no or very limited impact on the effectiveness of support operations	3 – Is likely to improve the effectiveness of support operations as a secondary effect of implementation	4 – Improving effectiveness of support operations is a primary purpose of this proposed project, and this effect is likely to occur.
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area.			
<b>1.4 Efficiently and equitably distribute resources to address the needs of all students to the maximum extent feasible.</b>			<b>2-8 pts.</b>
1 – (Efficiency) – Is likely to or may decrease the efficiency of distribution of resources	2 – Is likely to have little or no effect on the efficiency with resources are distributed	3 – Is likely to make the distribution of resources more efficient as a secondary effect of implementation	4 – Is specifically designed to improve the efficiency of resource distribution or has this as one of it primary purposes
1 – (Equity) – Results in unequal distribution of resources with a negative affect on students and schools not receiving resources	2 – Results in unequal distribution of resources with a neutral affect, or even a positive secondary affect on students and schools no receiving resources	3 – Results in unequal distribution of resources, with either a strong positive secondary affect for all students or with extra resources being targeted towards	4 – Resources are distributed equally to all students

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		historically underserved population	
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area.			
<b>1.5 Improved public confidence and strong parent/community engagement</b>			<b>3 -12 pts.</b>
1 – (Trust) – May have an unintended affect of decreasing public trust in the District	2 – Is likely to have a neutral affect on public trust of the District	3 – Is likely to increase public trust as a side or secondary affect of the initiative	4 – Improving public trust is a primary component of program design and the potential for doing so is high
1 – (Engagement) – Is likely to alienate a group or groups and has little opportunity for community engagement	2 – Is likely to have neutral affect on community engagement	3 – There is the plan and opportunity for engagement of specific community groups as part of the initiative	4 – There is the plan and opportunity for engagement of a large and diverse group of stakeholders in the planning and implementation of the initiative
1 – (Communication) – Poses significant and potentially insurmountable communications challenges	2 – Communication is not likely to be a major part in this project	3 – There are a few positive communications opportunities which may generate some interest	4 – Positive communications are planned, feasible, and likely to result in positive discussion, press, and attitude
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area.			
<b>1.6 Ensure that all students are “Promise Ready” before they graduate</b>			<b>3 – 12 pts.</b>
1 – (Relevance) – Does not improve the relevance of curriculum or programs and has no element of real-world application for students	2 – May indirectly improve the relevance of curriculum or program but this is not a primary objective	3 – Will improve the relevance of curriculum or programming for specific programs or students	4 – Builds real-world connections and improves the relevance of programs and curriculum for all or a very large number of students



1 – (Rigor) – Does not improve the rigor of curriculum or programs	2 – May indirectly improve the rigor of curriculum or program but this is not a primary objective	3 – Will improve the rigor of curriculum or programming for specific programs or students	4 – Is specifically designed to improve the rigor of curriculum or program for all or a very large number of students
1 – (High Expectations) – Will have no impact on the expectations for all students, and particularly for students of color and other historically under served groups	2 – May indirectly contribute to raising expectations for all or for some students, and particularly for students of color and other historically under served groups, but this is not a primary program component	3 – Raising expectations for all or a very large group of students, and particularly for students of color and others historically under served is a component of the program, and a likely outcome	4 – Is designed to significantly raise the expectations for all students, and specifically for students of color and others historically under served (i.e. girls in math and science)
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area.			
<b>1.7 Attract and hold: Stem enrollment decline and attract new families to the Pittsburgh Public Schools</b> <b>2 – 8 pts.</b>			
1 – (Customer service) – Customer service will just be further complicated if this initiative is undertaken	2 – Could indirectly result in some customer service improvements	3 – Creates opportunities to improve customer service	4 – Improving customer services is a primary component or is built into the project in a way that will improve the experience for a large number of people
1 – (Image) – Will have little positive affect on the image of PPS for anyone	2 – Is likely to result in a positive change in perception of PPS for a limited number of people unlikely to affect others	3 – Is likely to result in a significant positive change in perception of PPS to a specific group of citizens, who may in turn affect others	4 – Is likely to result in a significant positive change in perception of PPS to a broad number of citizens in Pittsburgh and beyond
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area.			

<b>2. NEED (The degree to which the project responds to a direct and urgent need)</b>				<b>8 – 24 pts</b>
<b>2.1 Safety:</b> Doing the project protects students, employees, and community from potential harm.				<b>1 – 4 pts.</b>
1 – No one is currently at risk, this project does not respond to a safety issue	2 – Is not an immediate or urgent safety risk, but may prevent one from occurring in the future	3 – Responds to a minor but immediate health or safety risk	4 – Responds to a major and immediate health or safety risk	
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area. _____				
<b>2.2 Demand:</b> Doing the project meets a community, internal, and/or political demand for action.				<b>3 – 12 pts.</b>
1 – (Community) No one seems to care if this project happens now, or if it never happens	2 – There is a small but vocal group demanding action	3 – There is a large and vocal group demanding action, and evidence of broader demand in certain communities	4 - Demand is being independently expressed by a diverse group of stakeholders, and there is evidence that this demand is shared across many groups or communities	
1 – (Board/Superintendent) The Board and/or Superintendent are apathetic about this project, or even opposed to it.	2 – There is some Board and/or Superintendent support but it is not urgent or widespread	3 – The Board or Superintendent believes this is a priority	4 – This is part of the Superintendent's goals and a major priority for the Board	
1 – (Internal) – Teachers, school leaders, and PPS staff haven't shown support for this	2 – Teachers, school leaders, and PPS staff have shown some moderate support for this	3 – A vocal and sizable group of teachers, school leaders, and PPS staff are advocating for this project	4 – There is evidence that support for this project is widespread across multiple departments, schools, teachers, and school leaders	
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area. _____				

<b>2.3 Legal Mandate:</b> Doing the project is required or recommended by a code issue or legal decision. <b>1 – 4 pts.</b>			
1 – There is no relevant or pressing code issue or legal reason for this action	2 – There is evidence that legal action will happen in the near future which will mandate this action	3 – This action or project will bring the District in alignment with a code issue	4 – There is an immediate need to respond to a direct legal mandate or code issue
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area.			
<b>2.4 Crisis:</b> Need for this project is driven by a crisis <b>1 – 4 pts.</b>			
1 – This is a nice initiative, but it does not directly respond or relate to a crisis situation	2 – There are external circumstances suggesting that this is the right time for action, but it is not a crisis situation	3 – Some people think that this is a crisis situation requiring immediate action, other acknowledge it is urgent but don't think it is a crisis	4 – This action is direct response to a crisis which absolutely requires immediate action and attention
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area.			
<b>2.5 Connectedness:</b> The project is connected to other projects moving on a rapid timeline <b>1 – 4 pts.</b>			
1 – The project is isolated from other priority initiatives.	2 – The project is related to other priority initiatives, but is not a necessary component.	3 – The project is directly related to other priority initiatives, but is not essential to their success.	4 – The project is directly related to other priority initiatives and is essential to their success.
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area.			
<b>2.6 Timing:</b> Urgency is created by the project's relationship to the school calendar. <b>1 – 4 pts.</b>			
1 – This project could be done at any time, there are no deadlines related to the current school calendar year, or any	2 – This project has deadlines created by the school calendar, but not necessary this school calendar year.	3 – The project has deadlines related to this calendar school year.	4 - The project has immediate deadlines related to this school year and there are clear and significant consequences for

other school calendar year.			not meeting them.
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area. _____			

<b>3. FEASIBILITY</b> (The likelihood of the project being implemented to the highest possible level of success.) <b>15 - 60 pts</b>			
<b>3.1 Fiscal realities: The proposed project has a quantifiable budget aligned with District realities.</b> <b>4 – 16 pts.</b>			
1 ( <i>Spend/Save</i> ) Will cost the District substantial funds in the short and long term.	2 - Has short term costs with a neutral effect on long term spending	3 - The proposed project will cost money in the short run, but save money in the long run.	4 - The proposed project has the potential to save District funds immediately and significantly.
1 ( <i>Cost</i> ) Extremely expensive project (> \$10 million in new spending)	2 - Expensive project (5-10 million in new spending)	3 - Moderately expensive project (1-5 million in new spending)	4 - Reasonably expensive project (<1 million in new spending)
1 ( <i>Funding secured?</i> ) There is no budget line created for this project and no external funding has been secured	2 – No budget or approved budget line, some external funding may have been secured or potential for external funding is there	3 – A budget has been created but there is no approved budget line and/or potential for external funding but none has been secured	4 – A budget line and budget have been created and external funding support has been secured.
1 ( <i>Sustainability</i> ) – Results in either new long term spending, employees, or per pupil spending and this is unaccounted for.	2 – Program results in either new long term spending, employees, or per pupil spending, but this spending is accounted for in the long term budget projections or through external funding.	3 – Program is sustainable, it does not result in new long term spending, new long term employees, or any increase to long term per pupil spending, BUT does not account for the need to reduce in these areas	4 – Program is sustainable, it does not result in new long term spending, new long term employees, or any increase to long term per pupil spending AND accounts for the need to reduce in these areas over time

		over time	
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area.			
<b>3.2 Realistic timeline: The proposed project timeline</b>			<b>4 – 16 pts.</b>
1 ( <i>Beginning/Endpoint</i> ) – There is no end in sight for this project, and it is hard to tell when it started.	2 – The project has a somewhat definable start and endpoint	3 – There is a clear endpoint for the project	4 – There is a clear endpoint, a clear plan for what will happen after this endpoint, and adequate time included for an effective handoff to long term managers
1 ( <i>Benchmarks/Milestones</i> ) – It is very difficult to establish clear benchmarks and milestones for this project	2 – The project is conducive to the development of clear benchmarks and milestones, but it hasn't been done yet	3 – Project benchmarks and milestones have already been identified, or there is a very clear model that can be used to do so	4 – The project structure is very well developed including specific tasks and deadlines
1 ( <i>Research/Data</i> ) – The project must go forward immediately without a research and planning phase	2 – There is some time and/or resources for research and planning but it is very limited	3 – The time and resources necessary for a solid research and planning phase are built into the project timeline	4 – There is already a good body of well-document research establishing the foundation for the project
1 ( <i>Planning/Implementation</i> ) – The size of the project and time for implementing it are totally out of alignment. There is almost no way that this project can be effectively executed in the available timeline	2 - The size of the project and time for implementing it are somewhat aligned. It can be done, but it will take a superhuman effort.	3 – The size of the project and time for implementing are well aligned. It is likely to be finished on schedule and be well implemented.	4 – There is time for thorough implementation with adequate attention to executing every aspect of the project.
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area.			

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<b>3.3 Capacity:</b>				<b>4 – 16 pts.</b>
1 - ( <i>Out of Office Leadership</i> ) – There is an outstanding leader fully focused on this project and with the proven ability to execute a project of similar magnitude not in the OSI office.	2 — There is strong leadership for this project outside the OSI office, but they can't focus their full attention to this project or they not have proven ability to execute a project of similar magnitude	3 – Leadership outside of OSI office is unlikely to manage this project effectively due to workload or other constraints.	4 – There is no leader for this project at all. If OSI doesn't lead it there is no way that it will happen.	
1 – ( <i>In Office Leadership</i> ) No one in the OSI has time to give this project the time it needs to be executed effectively.	2 – This would be added to the workload of an already overwhelmed project manager in the OSI office.	3 – There is a qualified project manager in the OSI office who can manage this along with another project.	4 – There is a qualified project manager in the OSI office with time to manage the project with their full focus, or the full focus required to execute effectively.	
1 – ( <i>Staffing</i> ) – There is enough staff on the project to do it well outside the OSI office, and they are an outstanding staff with exceptional skills.	2 – There is a small but adequate staff outside OSI office or the potential get staff if adequately managed by OSI	3 – There is no staff on the project and likely no opportunity to get any...it's OSI or no one.	4 – There is no staff for this project...but there is the possibly of getting enough if it is managed well by OSI.	
1- ( <i>External expertise</i> ) – There is no time, money, or opportunity to involve external consultants in planning or execution.	2 – There is time, money, OR opportunity to somehow involve external consultants in planning or execution.	3 – There is a defined role for external consultants and money to hire them.	4 – External consultants have already been identified to participate in planning or execution and their scope of work has been developed.	
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area.				
<b>3.4 Structure:</b>				<b>2 – 8 pts.</b>
1 – ( <i>Accountability</i> ) – It is hard to tell who would be	2 – There is someone accountable, but they have so	3 – There is a specific project manager accountable during	4 – There is a clear accountability structure for	

accountable during implementation and after the project is complete.	many other things to do it would be hard to really hold them accountable	implementation, accountability after completion is less clear	during implementation and for after the project is complete.
1 – ( <i>Approvals</i> ) – No one at Cabinet level has approved this	2 – At least one Cabinet level person has endorsed the project	3 - Superintendent and a number of Cabinet members endorse project	4 - All appropriate approvals have been obtained, including the Board of Directors
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area. _____			
<b>3.5 Evaluation: Clear metrics are established to evaluate success.</b>			<b>1 – 4 pts.</b>
1 – There are no clear goals or objectives, metric, program theory or logic model, and success will be very difficult or impossible to evaluate	2 – Goals and objectives are identified, but other elements (metrics, program theory, logic model, etc.) will be tough to create due to timeline, capacity, or structure.	3 – The project is conducive to evaluation, with clear goals and objectives. Other elements will be able to be completed early in the project. Evaluating success will be complicated, but it will be done.	4 – Goals and objectives are clear, program theory and logic model can be developed, and data for evaluation have been or can easily be identified and monitored. It will fairly easy to tell if this initiative is a success.
Extra credit: Award the project under consideration 1-3 extra points if you think it demonstrates off the charts potential in this area. _____			

Total score: \_\_\_\_\_ / 152

41 – 65 = Don't touch this project!

66 – 82 = Unless it is critical to student safety or legally mandated don't mess with this!

82 – 98 = This could work, but it's probably not worth it

99 – 114 = Really depends on the situation, tough call. Look closely at the deficits and see what you can do to improve them.

115 - 131= Good opportunity. You should give this a shot.

132 – 147 = Slam dunk. What's taking you so long? Get started right now!

147 – 164 = Are you kidding me!? This is the opportunity of a lifetime.

## Board Action Information Sheet

### Additional Information:

#### Early Childhood Program

#### Recommended List of Field Trips 2009-10 School Year

1. Allegheny County Sheriff's Department (Officer Friendly presentation)
2. Carnegie Science Center
3. Carnegie Museum
4. Carnegie Library of Pittsburgh
5. Children's Museum
6. Drum Trail - Bill Pate (music and movement presentation)
7. Gateway to the Arts
8. Gemini Theatre
9. Human Society (dog safety presentation)
10. Kelsey Friday and the Rest of the Week (music group)
11. Kim Adley Storytelling
12. Margaret Hooten Music
13. National Aviary
14. Phipps Conservatory
15. Pittsburgh Fire Department (fire truck visits, fire safety program, 911)
16. Pittsburgh Police (Buckle Bear, ID Cards, fingerprints, seat belt safety, Stranger Danger, Dare Program)
17. Pittsburgh Puppet Works
18. Pittsburgh Zoo
19. PNC Grow Up Great (One World, One Sky Planetarium)
20. Wild World of Animals



## **COMMITTEE ON BUSINESS/FINANCE**

**July 27, 2009**

### **DIRECTORS:**

The Committee on Business/Finance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

### **A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That the contracts for supplies/equipment be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 1659)**
2. **RESOLVED**, That the contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. **(Report No. 0929)**
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. **(Report No. 0930)**
4. **RESOLVED**, That the daily payments made in June 2009 in the amount of **\$59,928,021.35** be ratified, the payments having been made in accordance with Rules of the Board and the Public School Code.
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve payment for funds in order to provide Security and authorize security take part in the training necessary before the G-20 Conference.

The operating period shall be from August 1 to August 31, 2009. Total cost of this action shall not exceed \$10,000 from account line 6700-010-2660-188.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorizes its proper officers to purchase School Leaders Legal Liability Insurance coverage to provide professional liability insurance coverage for the Board of Public Education and all staff from Pennsylvania School Boards Association through the Gleason Agency, for the period September 01, 2009 through August 31, 2010. The limit of liability is \$1,000,000 with a \$50,000 per-claim deductible, at an annual premium of \$109,230.05, payable from 001-0201-010-2590-529.

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorizes its proper officers to purchase Physical Therapist's professional liability insurance, as an endorsement to the existing policy covering Nurse Practitioners and Nursing Students from Evanston Insurance Company through the Gleason Agency, for the period from September 1, 2009 through March 26, 2010, at a pro-rated flat premium of \$8,270.00 payable from 001-0201-010-2590-529.

**B. CONSULTANTS/CONTRACTED SERVICE**

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract between The Summit School, Inc. d/b/a The Academy and The Academy Charter School, Inc. and the School District of Pittsburgh. (See attachment B1a).

The operating period shall be from July 1, 2009 to June 30, 2010. This agreement shall be renewed and continued on a year to year basis unless written notice to terminate is received at least sixty days before June 30.

Tuition invoices will be sent out from Pittsburgh.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with the City of Pittsburgh, Department of Parks and Recreation to provide summer meals to the City of Pittsburgh, Department of Parks and Recreation. Approximately 10,000 meals per day to 80 CitiParks summer feeding sites.

The operating period shall be from June 15, 2009 to August 21, 2009. Total payment shall not exceed \$770,000.00, payable from account numbers 6530-500-3100-182 (\$86,250), 6530-500-3100-200 (\$38,750), 6530-500-3100- 631 (\$470,000), and 6530-500-3100-760 (\$2,000).

The City of Pittsburgh requires the Pittsburgh School District to enter into a contract to fulfill the State of Pennsylvania regulations for summer feeding and pays Food Service for all meals provided.

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with Dunbar Armored, Inc. as per contract #03000226 to provide armored car cash pickups from school cafeterias and make deposits at the authorized bank for the Office of Food Services.

The operating period shall be from August 28, 2009 to August 31, 2010. The total contract amount shall not exceed \$18,000.00 from account number 6530-500-3100-490.

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into an agreement with a local bus carrier (Monark Student Transportation) to provide pupil transportation for five (5) school years (2009/10, 2010/11, 2011/12, 2012/13 and 2013/14.

The operating period shall be from July 1, 2009 to June 30, 2014. (See attachment B4a and B4b).

5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Schoolwires, Inc., to develop a new website template as part of the redesign of the District website. The redesign is based on recommendations contained in the web audit conducted by the design firm Mizrahi.

Services provided will include creating new page layouts to improve site navigation and updating the design to reflect District graphic standards.

The operating period shall be from July 28, 2009 to September 30, 2009. Total cost of the contract shall not exceed \$8,000 payable from 1500-010-2823-330.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to enter into a contract with Sunshine Tech Inc. to provide programming resources for the RTI (Real Time Information) application. Sunshine Tech will work primarily on enhancements to the Assessment System in RTI.

The operating period shall be from August 15, 2009 to August 15, 2010. The total contract amount shall not exceed \$90,000 from account line 5000-010-2240-348.

## C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend existing Contract 0B8200 with CAT II, L.P. for lease for a parking lot located at 41st and Foster Streets in Lawrenceville. This amendment will extend the lease period from September 1, 2009 to August 31, 2011. The cost of this extension shall not exceed \$30,000, payable in twenty-four equal payments of \$1,250.00. This is the second amendment to this contract. The original contract was written for \$30,000. The first amendment, which extended the contract from July 1, 2008 to August 31, 2009, was written for \$17,500. The total cost of this contract shall be \$77,500.00, with the inclusion of this amendment.

The agreement provides 60 days notice for either parties to terminate the lease. The leased lot is to be used for the staff of Pittsburgh Arsenal. The District is to be responsible for all maintenance, security access and snow removal.

2. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #C9, Committee on Business/Finance, November 25, 2008. This item was originally approved on December 19, 2006 and amended on August 22, 2007 and September 24, 2008.

Original Item:

RESOLVED, That the appropriate officers of the Board authorize for Ajilon to provide temporary accounting services on an as-needed basis for a three-year period, with an option to renew for an additional period not to exceed three years, in accordance with the District's request for proposals dated November 7, 2006 and ACT I's proposal dated November 21, 2006, total not to exceed \$131,935.50 annually with (\$15,000) coming from account line 3300-010-2511-330, (\$10,000) from account line 6000-702-2890-330, (\$5,000) from account line 6100-2972519-330, (\$15,000) from account line 3000-010-2515-330, AND (\$71,935.50) from account line 5181-28J-1281-340, ALSO (\$15,000.00) from account line 001-3000-010-2512-340.

Amended Item:

RESOLVED, That the appropriate officers of the Board authorize for Ajilon to provide temporary accounting services on an as-needed basis for a three-year period, with an option to renew for an additional period not to exceed three years, in accordance with the District's request for proposals dated November 7, 2006 and ACT I's proposal dated November 21, 2006, total not to exceed **\$141,935.50** annually with (\$15,000) coming from account line 3300-010-2511-330, (\$10,000) from account line 6000-702-2890-330, (\$5,000) from account line 6100-297-2519-330, (\$15,000) from account line 3000-010-2515-330, AND (\$71,935.50) from account line 5181-28J-1281-340, (\$15,000.00) from account line 3000-010-2512-340 and ALSO **(\$10,000) from account line 2600-010-2832-330 FOR 2009.**

**Reason for Amendment:**

**To work on reconciliation with the public school employees' retirement system (PSERS) for employee and employer contributions.**

3. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to approve a temporary easement for construction between the City of Pittsburgh and the School District of Pittsburgh at George Cupples Stadium. (See attachment C3a; C3b; C3c).

4. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a proposed amendment to our current contract for delivery service with Equitable Gas. This amendment, retroactive to March 1, 2009, reduces the District's delivery rate from \$2.09/Mcf to a new fixed rate of \$1.99/Mcf through the remaining term of our contract due to expire on December 31, 2011. This rate rollback helps offset recent customer charge increases recently approved by the PUC and will save the District approx. \$150,000 over the remaining term of our current contract.
5. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #C9, Committee on Business/Finance, Legislative Meeting of October 22, 2008.

Original Item:

The purpose of this authorization is to pilot MyLunchMoney.com at no cost to the District at the following schools:

**PGH Allderdice HS,  
PGH Brashear HS**

**PGH South Brook MS  
PGH South Hills MS**

MyLunchMoney.com offers an online payment solution for student meal accounts. MyLunchMoney integrates seamlessly with our school food service software, WinSNAP, utilizing our PIN system for student meal accounts. Other features include student sales history, ability to set spending limits, meal control settings, and low balance notification.

Transaction Fees are paid by parents/guardians for each Prepayment (\$1.95 per school site, regardless of transaction size. Fee covers technical support, transaction processing, and various types of marketing services. There is no cost to enroll, check balances and sales history, set spending limits, etc.

Amended Item:

The purpose of this authorization is to extend MyLunchMoney.com at no cost to the District at these additional schools:

**Pittsburgh Allegheny K-5, 6-8; Pittsburgh Arsenal 608; Pittsburgh CAPA 6-12; Pittsburgh Carrick; Pittsburgh Classical 6-8; Pittsburgh Langley; Pittsburgh Milliones 6-12; Pittsburgh Oliver; Pittsburgh Peabody; Pittsburgh Perry; Pittsburgh Rooney 6-8; Pittsburgh Schenley/IB 6-12; Pittsburgh Sci-Tech 6-12; Pittsburgh Sterrett 6-8; Pittsburgh Student Achievement Center and Pittsburgh Westinghouse.**

Reason for Amendment:

The purpose of this amendment is to extend MyLunchMoney to these additional sites as a result of a successful pilot at Pittsburgh Allderdice, Pittsburgh Brashear, Pittsburgh South Hills and Pittsburgh South Brook schools.

6. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to amend Item #C4, Committee on Business/Finance, Legislative Meeting of March 26, 2008.

Original Item:

Authorization to implement USDA's Provision II for 2008-2009 SY (Base Year), which allows school meals, breakfast, lunch, and snack to be served to students at no charge. PA allows districts to choose which schools/sites may participate since guidelines recommend a free and reduced percentage of 80% or higher.

Benefits of Provision II include increased meal participation (no charge to reduced or paid students), increased reimbursement due to increased participation as well as additional reimbursement when breakfast participation exceeds 20%, and increased commodity entitlement (18.75 cents/meal). Second meals and a la carte items are not available at no cost.

Based on District Free/Reduced eligibility (66%), Food Services is recommending district-wide Universal Breakfast and Snacks, since a 6% increase (breakeven point) in participation would cover uncollected cash.

For Lunch, the recommended guideline of 80% of free and reduced eligibility would only require a 4.4% increase in participation. Twenty-seven schools meet this standard.

Research has shown that children who eat breakfast at school 1) score better in standardized tests, 2) have fewer health issues, 3) behave better in class, and 4) children who skip breakfast rarely make up for missed nutrients later in the day.

Amended Item:

**As a result of the successful implementation of Provision II during the school year 2008-2009, Food Services has been given approval from the Pennsylvania Department of Education, Food Service Division to add seven (7) additional schools/sites for 2009-2010 School Year. This will bring the total to forty-nine (49) sites approved for Provision II (free lunch to all students).**

**The seven additional sites are Pittsburgh Beechwood K-5 & ECC; Pittsburgh Dilworth K-5 & ECC; Pittsburgh Langley; Pittsburgh Student Achievement Center; Pittsburgh Roosevelt PreK-5; Pittsburgh South Hills 6-8 and Pittsburgh Whittier K-5.**

**Reason for Amendment:**

**Authorization to add the seven additional schools to the Provision II (free lunch program).**

7. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to renew the automobile liability and garagekeepers liability insurance coverage, through Charter Oak Fire Insurance Company (Travelers), for the period September 1, 2009 to September 1, 2010, at a base premium of \$113,919.00, payable from Account line 001-0201-101-2590-522.

**D. PROPOSAL/GRANT AWARDS**

1. **RESOLVED**, That the Board of Directors of the School District of Pittsburgh authorize its proper officers to accept a grant in the amount of \$307,376.00 from the PA Department of Education via the U.S. Department of Education to support the acquisition of food service equipment for 9 schools and 4 Early Childhood Centers. Specifically, funds will support the purchase of 14 dual ovens; 5 hot/cold tables; 8 milk chests; and 4 freezer/refrigerators. (See attachment D1a for list of schools).

The funding period will be from June 8, 2009 to September 30, 2009.

**Directors have received information on the following:**

1. Progress Report on Construction Projects and Small Contract Awards (0931)
2. Travel Reimbursement Applications – July 2009
3. Travel Report – June 2009
4. Workers' Compensation Report – June 2009

Respectfully submitted,  
Floyd McCrea, Chairperson  
Committee on Business/Finance

**AGREEMENT**

THIS AGREEMENT, entered as of this \_\_\_\_ day of July, 2009, by and between SCHOOL DISTRICT OF PITTSBURGH, having its offices located at 341 South Bellefield Avenue, Pittsburgh, Pennsylvania 15213 (hereinafter referred to as "SCHOOL DISTRICT"),

A  
N  
D

COMMUNITY SPECIALISTS CORPORATION d/b/a the Academy, a Pennsylvania not for profit Corporation with offices located at 900 Agnew Road, Pittsburgh, Pennsylvania 15227 (hereinafter referred to as the "Academy").

WHEREAS, the Academy operates a co-educational rehabilitative day/evening program for adjudicated youths at 900 Agnew Road, as well as a residential Diagnostic/Sanction Unit; and

WHEREAS, the 900 Agnew Road facility is also the location of a charter school for adjudicated School District students operating under a charter granted by the School District pursuant to the Charter School Law, 24 P.S. §17-1701-A et seq., the Academy Charter School; and

WHEREAS, the Academy provides educational services to the resident students while they are at the Diagnostic/Sanction Unit during an initial thirty (30) day evaluation period or thereafter during a sanction; and

WHEREAS, the Academy Diagnostic/Sanction Unit facilities for resident students at 900 Agnew Road are located within the School District of Pittsburgh; and

WHEREAS, pursuant to Section 1306 of the Pennsylvania School Code, 24 P.S. §13-1306, the School District is responsible for educating students assigned to facilities



located within the School District of Pittsburgh (excluding those students enrolled in the Charter School who are covered under a separate agreement between the School District and the Academy Charter School, Inc. which Agreement is not affected by this Agreement); and

WHEREAS, the School Code also provides for tuition reimbursement for resident students receiving educational services at Agnew Road whose resident school district is not the School District of Pittsburgh; and

WHEREAS, the School District requests that the Academy provide these educational services during the period of time that resident students are detained and evaluated at Agnew Road; and

WHEREAS, the Academy is willing to provide these services and is qualified to provide said services as more fully set forth below in accordance with the Pennsylvania School Code and the regulations and guidelines of the Pennsylvania Department of Education; and

WHEREAS, the Parties wish to enter into an agreement setting forth their respective rights and responsibilities.

NOW, THEREFORE, the Parties hereto, intending to be legally bound hereby agree as follows:

1. The Recitals set forth above are included herein in their entirety.
2. **SERVICES AND EXCLUSIONS.**
  - i. All educational services provided to the resident students of the Academy shall conform to all applicable state and federal education laws and regulations, including, but not limited to those regarding the provision of appropriate special education and related services and vocational education. The

Parties agree and acknowledge that the Academy is licensed by the Commonwealth of Pennsylvania State Board of Private Academic Schools as a Private Academic School and authorized to provide the educational services described herein.

ii. All staffing and materials for educational services for the resident students shall be provided by the Academy at its sole expense, subject only to the reimbursement provisions set forth by this Agreement. All staff working at the Academy shall be employees or independent contractors of the Academy and shall not be considered employees or independent contractors of the School District for any purpose, including, but not limited to retirement benefits and/or workers' compensation. The School District has no authority over such employees or independent contractors and shall have no input into hiring, discipline, discharge or supervision of such employees or independent contractors at the Academy. The Academy shall be responsible for all professional employees, independent contractors and support personnel at the Academy.

iii. The Academy shall be responsible for adhering to the due process requirements for their staff and the resident students and shall indemnify, defend and hold the School District harmless in any and all actions related to due process or failure to provide education services in accordance with federal and state laws and regulations.

iv. The Academy agrees to provide appropriate education for all of the resident students at the Academy, including students with disabilities. The Academy agrees to provide all necessary staff and resources to ensure its

resident students receive a Free and Appropriate Public Education. The Academy agrees to indemnify, defend and hold the School District harmless in any and all actions arising under federal or state law related to the provision of a Free and Appropriate Public Education.

v. The Academy agrees to provide all necessary mental health and medical personnel for its resident students.

vi. The Academy agrees to provide all necessary medical treatment and dispense all prescription medication in accordance with all applicable laws and regulations regarding the provision of medical treatment and the administration of medications to the resident students. The Academy agrees to indemnify, defend and hold the School District harmless in any and all actions arising out of or related to the Academy's provision of medical treatment or administration of medications for the resident students.

vii. The Academy will be responsible for all facility maintenance and food services for the resident students at the Academy.

viii. The School District shall not be responsible for transportation services for any resident student at the Academy.

ix. The resident students at the Academy shall not be eligible to participate in extra or co-curricular activities at the School District. Resident students at the Academy are not permitted to use School District facilities or resources unless provided specific permission by the School District.

x. The School District shall not be required to issue diplomas, monitor or record student credits earned toward graduation or issue academic grades to resident students enrolled at the Academy.

xi. The Academy shall not discriminate in its provision of educational services on the basis of sex, race, color, national or ethnic origin.

3. **INDEMNIFICATION AND INSURANCE.** The Academy will indemnify and hold the School District harmless from any and all liability arising from this Agreement, including, but not limited to liability for failing to provide a free and appropriate public education, the provision of mental health or medical services or alleged violations of individual rights arising under state or federal law. The Academy shall obtain the following general liability insurance coverage in such form and issued by such insurance company as shall be satisfactory to the School District:

A. **General Liability Insurance.** The Academy shall maintain general liability insurance naming the School District as an additional insured in the amount of \$1,000,000.

B. **Workers Compensation and Employers Liability.**

(1) Workers Compensation: Statutory Limits

(2) Employers Liability: \$100,000 Each Accident - Bodily Injury by Accident; \$100,000 Each Employee - Bodily Injury by Disease; and \$500,000 Policy Limit - Bodily Injury or Disease.

(3) Other States coverage and Endorsement.

C. **Umbrella Liability.** \$5,000,000 per occurrence combined single limit for bodily injury (including death), property damage liability, professional liability, automobile liability and Employer's Liability excess of the underlying primary policies.

D. **Professional Liability Insurance.**

(1) Individuals and Professional Corporations: \$1,000,000 each occurrence; \$3,000,000 annual aggregate.

(2) Professional Liability Insurance is written on an "occurrence" basis.

- (3) Coverage applies to the Education Services provided by the Academy and includes the Corporation and its employees.

E. Evidence of Insurance Coverage. Certificates of insurance evidencing the required coverage shall be submitted to the School District administrator and to the School District's Risk Manager at least ten (10) days before work is begun and at least ten (10) days before each renewal term.

F. Additional Insured Status. The School District will be added as an additional insured for the General Liability and Professional Liability policies under a Blanket Additional Insured Endorsement on the referenced policies.

4. **TUITION AND BILLING.**

i. The School District shall bill and collect the applicable tuition charge of the School District, as approved by the Pennsylvania Department of Education, for the school year in question to the resident school district of each of the resident students at the Academy and upon receipt of said funds, promptly remit ninety percent (90%) of the tuition collected to the Academy to provide for the costs of the education of the resident students at the Academy; provided, however, that once the School District has retained Twenty Thousand Dollars (\$20,000.00) of the funds collected for each school year, one hundred percent (100%) of such funds shall be promptly remitted to the Academy. The parties recognize and agree that under current billing practices, which are wholly retroactive, the school year in question at the time this contract is entered into is the 2008-2009 school year.

ii. The rate of reimbursement to the Academy anticipates that the School District shall provide all necessary oversight and clerical services for billing

purposes to the resident school districts of each of the resident students at the Academy.

iii. An appropriate official of the Academy shall provide the School District on a monthly basis all student information, including, but not limited to attendance and residency information necessary for the School District to generate appropriate notices and invoices for tuition payments, said invoicing to be completed as soon as practicable, after the end of each school year.

iv. If the School District is unable to collect tuition for a student due to a resident school district's denial of financial responsibility for a student, the School District shall have no duty to file suit or engage in any other collection activity; however, in the event of a dispute in billing with a resident school district of a student at the Academy, the School District grants the right of subrogation to the Academy to litigate or otherwise attempt to collect tuition payments for students at the Academy. In the event the Academy pursues any collection activities, all costs of litigation and collection shall be born by the Academy and the Academy shall indemnify, defend and hold the School District harmless for any and all actions arising from said collection efforts.

v. The School District shall be provided with access to all necessary student information required to verify student and parental records related to residency for tuition and billing purposes. The School District acknowledges that any student information may be protected by confidentiality laws and regulations and further by Court Order. The School District agrees that neither it nor its employees shall disclose any confidential student information without the express permission of the Academy or by Order of a court of competent jurisdiction.

5. **LICENSURE.** The Academy shall maintain its license as a Private Academic School authorized to offer the educational services provided herein and shall immediately advise the School District of any change in the status of its license.

6. **TERM AND TERMINATION.** The initial term of this Agreement shall be from July 1, 2009 through June 30, 2010. This agreement shall be renewed and continued on a year to year basis unless written notice to terminate is received at least sixty (60) days before June 30.

7. This Agreement shall be construed and enforced in accordance with the laws of the Commonwealth of Pennsylvania without regard to the principles of conflict of laws.

8. This Agreement is an integrated document, contains the entire agreement between the Parties, wholly cancels, terminates and supersedes any and all previous and/or contemporaneous oral agreements, negotiations, commitments and writings between the Parties.

9. In case any provision of this Agreement shall be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions shall not in any way be affected or impaired.

10. This Agreement may not be amended, released, discharged, rescinded or abandoned, except by a written agreement duly executed by each of the Parties. The failure of any Party to enforce any of the provisions of this Agreement will in no way constitute or be construed as a waiver of such provision or of any other provision, nor in any way affect the validity of or the right thereafter to enforce each and every provision of this Agreement.

11. This Agreement may be executed simultaneously in several counterparts, each of which shall be deemed to be an original, but all of which shall constitute on and the same instrument.

IN WITNESS WHEREOF, the parties hereto have set their hand(s) and seal(s) the date first above.

ATTEST:

**SCHOOL DISTRICT OF PITTSBURGH**

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

APPROVED AS TO FORM:

Account No. \_\_\_\_\_

Approved on \_\_\_\_\_

\_\_\_\_\_  
Ira Weiss, Esquire

ATTEST:

**COMMUNITY SPECIALISTS  
CORPORATION**

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

Its: \_\_\_\_\_



ATTACHMENT ONE  
July 2009 – June 2014

Committee on Business/Finance  
Legislative Meeting  
July 27, 2009  
(Attachment B4a)

Monark Student Transportation	12 McCandless St. Pittsburgh, PA 15201
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BUDGET LINES

REG PUB	001-6501-010-2720-513-5100
REG NON PUB	001-6502-010-2750-513-5100
EXC PUB	001-5550-11G-2760-513-5100
EXC NON PUB	001-5549-11G-2750-513-5100
OTHER STUDENT TRANS	001-6500-010-2720-519-5122
REG PUB PAT	001-6501-010-2720-515-5100
REG NON PUB PAT	001-6502-010-2750-515-5100
EXC PUB PAT	001-5550-11G-2760-515-5100
EXC NON PUB PAT	001-5549-11G-2750-515-5100
REG PUB ILL CHILDREN	001-6501-010-2720-515-5107
EXC PUB ILL CHILDREN	001-5550-11G-2760-515-5107

## Pittsburgh Public Schools

## Pupil Transportation

## RATE SHEET

										off peak				
										All Day	idle time		run time	
vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours	
1-2	77-90	2008-09	\$ 240.46	\$ 248.06	\$ 255.63	\$ 264.97	\$ 273.73	\$ 283.08	\$ 281.82	\$ 300.57	\$ 20.00	\$ 30.00	\$ 40.89	\$ 63.30
3,4,5,6	30-72	2008-09	\$ 193.90	\$ 206.86	\$ 218.06	\$ 225.72	\$ 232.79	\$ 241.63	\$ 250.47	\$ 259.91	\$ 20.00	\$ 30.00	\$ 39.77	\$ 59.38
7,8,9	16-28	2008-09	\$ 152.84	\$ 163.76	\$ 176.50	\$ 189.23	\$ 202.58	\$ 212.89	\$ 223.20	\$ 233.51	\$ 20.00	\$ 30.00	\$ 30.81	\$ 45.93
A	9 to 9	2008-09	\$ 135.78	\$ 141.79	\$ 148.50	\$ 154.41	\$ 160.41	\$ 168.22	\$ 176.03	\$ 183.24	\$ 20.00	\$ 30.00	\$ 29.13	\$ 43.69
B	5 to 8	2008-09	\$ 122.59	\$ 129.13	\$ 134.48	\$ 139.84	\$ 145.79	\$ 152.34	\$ 159.48	\$ 166.62	\$ 20.00	\$ 30.00	\$ 29.13	\$ 43.69
D	lift van 3	2008-09	\$ 185.05	\$ 198.26	\$ 212.09	\$ 233.66	\$ 236.72	\$ 245.72	\$ 254.14	\$ 263.15	\$ 20.00	\$ 30.00	\$ 30.81	\$ 45.93
E	lift van 2	2008-09	\$ 185.05	\$ 198.26	\$ 212.09	\$ 233.66	\$ 236.72	\$ 245.72	\$ 254.14	\$ 263.15	\$ 20.00	\$ 30.00	\$ 30.81	\$ 45.93
F	lift bus 21	2008-09	\$ 240.46	\$ 248.05	\$ 255.63	\$ 264.97	\$ 273.73	\$ 283.08	\$ 281.82	\$ 300.57	\$ 20.00	\$ 30.00	\$ 40.89	\$ 63.30
G	Lift bus -12	2008-09	\$ 193.90	\$ 206.86	\$ 218.06	\$ 225.72	\$ 232.79	\$ 241.63	\$ 250.47	\$ 259.91	\$ 20.00	\$ 30.00	\$ 39.77	\$ 59.38
Z	10 TO 10	2008-09	\$ 142.84	\$ 153.76	\$ 166.50	\$ 179.23	\$ 192.58	\$ 202.89	\$ 213.20	\$ 223.51	\$ 20.00	\$ 30.00	\$ 20.81	\$ 35.93

										off peak				
										All Day	idle time		run time	
vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours	
1-2	77-90	2009-10	\$ 246.47	\$ 254.26	\$ 262.02	\$ 271.89	\$ 280.57	\$ 290.14	\$ 288.87	\$ 308.08	\$ 20.50	\$ 30.75	\$ 41.91	\$ 62.87
3,4,5,6	30-72	2009-10	\$ 198.75	\$ 212.03	\$ 223.51	\$ 231.36	\$ 238.61	\$ 247.67	\$ 256.73	\$ 266.41	\$ 20.50	\$ 30.75	\$ 40.76	\$ 61.15
7,8,9	16-28	2009-10	\$ 156.66	\$ 167.66	\$ 180.91	\$ 193.96	\$ 207.64	\$ 218.21	\$ 228.78	\$ 239.36	\$ 20.50	\$ 30.75	\$ 31.58	\$ 47.37
A	9 to 9	2009-10	\$ 139.17	\$ 145.33	\$ 152.21	\$ 158.27	\$ 164.42	\$ 172.43	\$ 180.43	\$ 187.82	\$ 20.50	\$ 30.75	\$ 29.86	\$ 44.79
B	5 to 8	2009-10	\$ 125.66	\$ 132.36	\$ 137.84	\$ 143.34	\$ 149.43	\$ 156.16	\$ 163.47	\$ 170.79	\$ 20.50	\$ 30.75	\$ 29.86	\$ 44.79
D	lift van 3	2009-10	\$ 189.68	\$ 203.22	\$ 217.39	\$ 239.50	\$ 242.64	\$ 251.86	\$ 260.49	\$ 269.73	\$ 20.50	\$ 30.75	\$ 31.58	\$ 47.37
E	lift van 2	2009-10	\$ 189.68	\$ 203.22	\$ 217.39	\$ 239.50	\$ 242.64	\$ 251.86	\$ 260.49	\$ 269.73	\$ 20.50	\$ 30.75	\$ 31.58	\$ 47.37
F	lift bus 21	2009-10	\$ 246.47	\$ 254.25	\$ 262.02	\$ 271.59	\$ 280.57	\$ 290.14	\$ 288.87	\$ 308.08	\$ 20.50	\$ 30.75	\$ 41.91	\$ 62.87
G	Lift bus -12	2009-10	\$ 198.75	\$ 212.03	\$ 223.51	\$ 231.36	\$ 238.61	\$ 247.67	\$ 256.73	\$ 266.41	\$ 20.50	\$ 30.75	\$ 40.76	\$ 61.15
Z	10 TO 10	2009-10	\$ 146.41	\$ 157.60	\$ 170.66	\$ 183.71	\$ 197.39	\$ 207.96	\$ 218.53	\$ 229.10	\$ 20.50	\$ 30.75	\$ 21.33	\$ 32.00

										off peak				
										All Day	idle time		run time	
vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours	
1-2	77-90	2010-11	\$ 252.63	\$ 260.61	\$ 268.57	\$ 276.38	\$ 287.59	\$ 297.39	\$ 298.09	\$ 315.79	\$ 21.01	\$ 31.52	\$ 42.96	\$ 64.44
3,4,5,6	30-72	2010-11	\$ 203.72	\$ 217.33	\$ 229.10	\$ 237.15	\$ 244.57	\$ 253.86	\$ 263.15	\$ 273.07	\$ 21.01	\$ 31.52	\$ 41.78	\$ 62.68
7,8,9	16-26	2010-11	\$ 160.58	\$ 172.06	\$ 185.44	\$ 198.81	\$ 212.84	\$ 223.67	\$ 234.50	\$ 245.33	\$ 21.01	\$ 31.52	\$ 32.37	\$ 48.55
A	9 to 9	2010-11	\$ 142.65	\$ 148.97	\$ 156.02	\$ 162.23	\$ 168.53	\$ 176.74	\$ 184.94	\$ 192.52	\$ 21.01	\$ 31.52	\$ 30.60	\$ 45.91
B	5 to 8	2010-11	\$ 128.80	\$ 135.67	\$ 141.29	\$ 146.82	\$ 153.17	\$ 160.05	\$ 167.55	\$ 175.08	\$ 21.01	\$ 31.52	\$ 30.60	\$ 45.91
D	lift van 3	2010-11	\$ 194.42	\$ 208.30	\$ 222.83	\$ 245.49	\$ 248.70	\$ 258.16	\$ 267.01	\$ 276.47	\$ 21.01	\$ 31.52	\$ 32.37	\$ 48.55
E	lift van 2	2010-11	\$ 194.42	\$ 208.30	\$ 222.83	\$ 245.49	\$ 248.70	\$ 258.16	\$ 267.01	\$ 276.47	\$ 21.01	\$ 31.52	\$ 32.37	\$ 48.55
F	lift bus 21	2010-11	\$ 252.63	\$ 260.61	\$ 268.57	\$ 276.38	\$ 287.59	\$ 297.39	\$ 298.09	\$ 315.79	\$ 21.01	\$ 31.52	\$ 42.96	\$ 64.44
G	Lift bus -12	2010-11	\$ 203.72	\$ 217.33	\$ 229.10	\$ 237.15	\$ 244.57	\$ 253.86	\$ 263.15	\$ 273.07	\$ 21.01	\$ 31.52	\$ 41.78	\$ 62.68
Z	10 TO 10	2010-11	\$ 150.07	\$ 161.54	\$ 174.93	\$ 188.30	\$ 202.33	\$ 213.16	\$ 223.99	\$ 234.83	\$ 21.01	\$ 31.52	\$ 21.86	\$ 32.80

										off peak				
										All Day	idle time		run time	
vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours	
1-2	77-90	2011-12	\$ 269.58	\$ 267.77	\$ 275.98	\$ 288.04	\$ 295.50	\$ 306.57	\$ 304.23	\$ 324.47	\$ 21.59	\$ 32.39	\$ 44.14	\$ 66.21
3,4,5,6	30-72	2011-12	\$ 209.32	\$ 223.31	\$ 235.40	\$ 243.67	\$ 251.30	\$ 260.84	\$ 270.39	\$ 280.58	\$ 21.59	\$ 32.39	\$ 42.93	\$ 64.40
7,8,9	16-26	2011-12	\$ 164.99	\$ 176.78	\$ 190.53	\$ 204.28	\$ 218.89	\$ 229.82	\$ 240.85	\$ 252.08	\$ 21.59	\$ 32.39	\$ 33.26	\$ 49.89
A	9 to 9	2011-12	\$ 146.58	\$ 153.06	\$ 160.31	\$ 166.69	\$ 173.17	\$ 181.60	\$ 190.03	\$ 197.81	\$ 21.59	\$ 32.39	\$ 31.45	\$ 47.17
B	5 to 8	2011-12	\$ 132.34	\$ 139.40	\$ 146.17	\$ 150.98	\$ 157.39	\$ 164.46	\$ 172.18	\$ 178.87	\$ 21.59	\$ 32.39	\$ 31.45	\$ 47.17
D	lift van 3	2011-12	\$ 199.76	\$ 214.03	\$ 228.95	\$ 252.24	\$ 255.54	\$ 265.26	\$ 274.35	\$ 284.07	\$ 21.59	\$ 32.39	\$ 33.26	\$ 49.89
E	lift van 2	2011-12	\$ 199.76	\$ 214.03	\$ 228.95	\$ 252.24	\$ 255.54	\$ 265.26	\$ 274.35	\$ 284.07	\$ 21.59	\$ 32.39	\$ 33.26	\$ 49.89
F	lift bus 21	2011-12	\$ 259.58	\$ 267.77	\$ 275.98	\$ 286.04	\$ 295.50	\$ 305.57	\$ 304.23	\$ 324.47	\$ 21.59	\$ 32.39	\$ 44.14	\$ 66.21
G	Lift bus -12	2011-12	\$ 209.32	\$ 223.31	\$ 235.40	\$ 243.67	\$ 251.30	\$ 260.84	\$ 270.39	\$ 280.58	\$ 21.59	\$ 32.39	\$ 42.93	\$ 64.40
Z	10 TO 10	2011-12	\$ 154.20	\$ 165.99	\$ 179.74	\$ 193.48	\$ 207.89	\$ 219.02	\$ 230.15	\$ 241.28	\$ 21.59	\$ 32.39	\$ 22.46	\$ 33.70

## Pittsburgh Public Schools

## Pupil Transportation

## RATE SHEET

										off peak				
										All Day	idle time		run time	
vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours	
1-2	77-80	2012-13	\$ 267.37	\$ 275.81	\$ 284.24	\$ 294.62	\$ 304.36	\$ 314.74	\$ 313.36	\$ 334.20	\$ 22.24	\$ 33.36	\$ 45.47	\$ 68.20
3,4,5,6	30-72	2012-13	\$ 215.60	\$ 230.01	\$ 242.46	\$ 250.98	\$ 258.84	\$ 268.67	\$ 278.50	\$ 288.99	\$ 22.24	\$ 33.36	\$ 44.22	\$ 66.33
7,8,9	16-28	2012-13	\$ 169.94	\$ 182.09	\$ 198.25	\$ 210.41	\$ 225.25	\$ 238.71	\$ 248.18	\$ 259.64	\$ 22.24	\$ 33.36	\$ 34.28	\$ 51.39
A	9 to 9	2012-13	\$ 150.97	\$ 157.66	\$ 165.12	\$ 171.69	\$ 178.36	\$ 187.04	\$ 195.73	\$ 203.75	\$ 22.24	\$ 33.36	\$ 32.39	\$ 48.58
B	5 to 8	2012-13	\$ 136.31	\$ 143.58	\$ 149.53	\$ 155.49	\$ 162.10	\$ 169.39	\$ 177.33	\$ 185.27	\$ 22.24	\$ 33.36	\$ 32.39	\$ 48.58
D	lift van 3	2012-13	\$ 205.76	\$ 220.45	\$ 235.82	\$ 259.81	\$ 263.21	\$ 273.22	\$ 282.58	\$ 292.60	\$ 22.24	\$ 33.36	\$ 34.26	\$ 51.39
E	lift van 2	2012-13	\$ 205.76	\$ 220.45	\$ 235.82	\$ 259.81	\$ 263.21	\$ 273.22	\$ 282.58	\$ 292.60	\$ 22.24	\$ 33.36	\$ 34.26	\$ 51.39
F	lift bus 21	2012-13	\$ 267.37	\$ 275.81	\$ 284.24	\$ 294.62	\$ 304.36	\$ 314.74	\$ 313.36	\$ 334.20	\$ 22.24	\$ 33.36	\$ 45.47	\$ 68.20
G	Lift bus -12	2012-13	\$ 215.60	\$ 230.01	\$ 242.46	\$ 250.98	\$ 258.84	\$ 268.67	\$ 278.50	\$ 288.99	\$ 22.24	\$ 33.36	\$ 44.22	\$ 66.33
Z	10 TO 10	2012-13	\$ 158.82	\$ 170.97	\$ 185.13	\$ 199.29	\$ 214.13	\$ 225.59	\$ 237.06	\$ 248.52	\$ 22.24	\$ 33.36	\$ 23.14	\$ 34.71

										off peak				
										All Day	idle time		run time	
vehicle	school yr	two hours	2.5 hours	3 hours	3.5 hours	4 hours	4.5 hours	5 hours	5.5 hours	1 hour	1.5 hours	1 hour	1.5 hours	
1-2	77-90	2013-14	\$ 275.39	\$ 284.08	\$ 292.78	\$ 303.48	\$ 313.49	\$ 324.18	\$ 322.78	\$ 344.23	\$ 22.91	\$ 34.36	\$ 46.83	\$ 70.24
3,4,5,6	30-72	2013-14	\$ 222.07	\$ 236.91	\$ 249.74	\$ 258.51	\$ 268.61	\$ 276.73	\$ 286.85	\$ 297.66	\$ 22.91	\$ 34.36	\$ 45.55	\$ 68.32
7,8,9	16-28	2013-14	\$ 175.04	\$ 187.55	\$ 202.14	\$ 216.72	\$ 232.01	\$ 243.81	\$ 255.82	\$ 267.43	\$ 22.91	\$ 34.36	\$ 35.29	\$ 52.93
A	9 to 9	2013-14	\$ 155.50	\$ 162.39	\$ 170.07	\$ 176.84	\$ 183.71	\$ 192.66	\$ 201.60	\$ 209.86	\$ 22.91	\$ 34.36	\$ 33.36	\$ 50.04
B	5 to 8	2013-14	\$ 140.40	\$ 147.89	\$ 154.01	\$ 160.15	\$ 168.97	\$ 174.47	\$ 182.65	\$ 190.82	\$ 22.91	\$ 34.36	\$ 33.36	\$ 50.04
D	lift van 3	2013-14	\$ 211.93	\$ 227.06	\$ 242.90	\$ 267.60	\$ 271.11	\$ 281.41	\$ 291.06	\$ 301.38	\$ 22.91	\$ 34.36	\$ 35.29	\$ 52.93
E	lift van 2	2013-14	\$ 211.93	\$ 227.06	\$ 242.90	\$ 267.60	\$ 271.11	\$ 281.41	\$ 291.06	\$ 301.38	\$ 22.91	\$ 34.36	\$ 35.29	\$ 52.93
F	lift bus 21	2013-14	\$ 275.39	\$ 284.08	\$ 292.76	\$ 303.46	\$ 313.49	\$ 324.18	\$ 322.78	\$ 344.23	\$ 22.91	\$ 34.36	\$ 46.83	\$ 70.24
G	Lift bus -12	2013-14	\$ 222.07	\$ 236.91	\$ 249.74	\$ 258.51	\$ 268.61	\$ 276.73	\$ 286.85	\$ 297.66	\$ 22.91	\$ 34.36	\$ 45.55	\$ 68.32
Z	10 TO 10	2013-14	\$ 163.59	\$ 176.10	\$ 190.69	\$ 205.26	\$ 220.55	\$ 232.36	\$ 244.17	\$ 255.98	\$ 22.91	\$ 34.36	\$ 23.83	\$ 35.75

County	Allegheny
City BTE Project No.	94204
Project Name	McArdle Viaduct No. 1
MPMS No.	27127
Parcel No.	3 – George Cupples Stadium
Property Owner	Pittsburgh Public Schools

## TEMPORARY EASEMENT FOR CONSTRUCTION PURPOSES

THIS INDENTURE, made this \_\_\_\_\_ Day of \_\_\_\_\_, by **PITTSBURGH PUBLIC SCHOOLS**, Owner of property affected by the construction or improvement of the above mentioned transportation improvement, and their heirs, executors, administrators, successors and/or assigns, hereinafter, whether singular or plural, called the OWNER, and the **CITY OF PITTSBURGH**, hereinafter called the PURCHASER,

### WITNESSETH:

WHEREAS the PURCHASER plans to file a plan in the Recorder of Deeds Office of the aforesaid County indicating its authorization to condemn real property for the above transportation improvement from the aforesaid property; and

WHEREAS the parties hereto have agreed that, in lieu of condemnation, the OWNER will grant to the PURCHASER a temporary easement for construction purposes from the aforesaid property,

NOW, THEREFORE, in consideration of the sum of **ZERO (\$0.00 )** Dollars, the OWNER hereby grants to the PURCHASER a temporary easement for the purpose of undertaking the above construction or improvement, said easement to extend to the area shown on the plot plan and temporary construction easement description attached hereto and made a part hereof and to authorize the entry and re-entry of employees, agents and contractors of the PURCHASER upon said area to do any and all work necessary for the completion of the project, including the removal of any buildings and/or other structures located on the area covered by the easement; provided, however, that, upon completion of the project, the PURCHASER shall be obligated to restore the area covered by the easement to a condition commensurate with that of the balance of the property of the OWNER, such restoration to include removal of debris, filling of holes left by the removal of buildings or structures, draining, filling and/or capping of wells, cesspools and septic tanks; grading and sowing of grass. OWNER'S current fence will be removed in order to provide PURCHASER with access to the site, and PURCHASER hereby agrees to construct an eight (8) foot high temporary fence in its place. PURCHASER shall coordinate all work with OWNER and shall not interfere with any activity of OWNER. The estimated date of the construction or improvement is September, 2009 through December 2010.

The OWNER does further remise, release, quitclaim and forever discharge the PURCHASER or any agency or political subdivision thereof or its or their employees or

representatives of and from all suits, damages, claims and demands which the OWNER might otherwise have been entitled to assert under the provisions of the Eminent Domain Code, Act of June 22, 1964, PL. 84, as amended, 26 P. S. 1-101 et. seq., for or on account of this conveyance and any injury to or destruction of the aforesaid property of the OWNER through or by reason of the aforesaid construction or improvement, except damages, if any, under Section 610 (Limited Reimbursement of Appraisal, Attorney and Engineering Fees) and Section 610.1 (Payment on Account of Increased Mortgage Costs) of the Eminent Domain Code; provided, however, that, if relocation of a residence or business or farm operation is involved, this release shall likewise not apply to damages, if any, under Section 601-A(a) (Moving Expenses) and/or Section 603-A (Replacement Housing) of the Eminent Domain Code.

IN WITNESS WHEREOF, The Parties have executed or caused to be executed these presents, intending to be legally bound thereby.

OWNER:

BOARD OF PUBLIC EDUCATION OF  
THE PITTSBURGH PUBLIC SCHOOLS

WITNESS: \_\_\_\_\_ BY: \_\_\_\_\_  
(SEAL)

I attest to the signature of the officer who has executed this agreement and certify that execution hereof has been duly authorized by the **BOARD OF PUBLIC EDUCATION OF THE PITTSBURGH PUBLIC SCHOOLS.**

_____	_____
Type Name and Title	Signature

PURCHASER:

THE CITY OF PITTSBURGH

WITNESS: \_\_\_\_\_ BY: \_\_\_\_\_  
Director, Department of Public Works

EXAMINED BY: \_\_\_\_\_  
Assistant City Solicitor

APPROVED AS TO FORM: \_\_\_\_\_  
City Solicitor

All that certain tract or parcel of land situated in the City of Pittsburgh, Allegheny County, Commonwealth of Pennsylvania, being bound and described according to City of Pittsburgh, Department of Public Works, Bureau of Transportation and Engineering, Right of Way Plan, Detail Plan Sheet 5 of 9, dated November 13, 2008, and as follows to wit:

**TEMPORARY CONSTRUCTION EASEMENT**

Beginning at a point on the northern legal right-of-way line for Selby Way, said point being located 50 feet right of and opposite P.J. McArdle Survey and Right-of-Way Baseline Station 3+84±;

Thence through lands of the grantor of The School District of Pittsburgh, North 65° 26' 50" West, 83.48 feet to a point located 50 feet right of and opposite P.J. McArdle Survey and Right-of-Way Baseline Station 4+67;

Thence continuing through the same, South 80° 02' 39" West, 19.42 feet to a point located 39 feet right of and opposite P.J. McArdle Survey and Right-of-Way Baseline Station 4+83;

Thence continuing through the same, South 24° 33' 10" West, 13.00 feet to a point located 26 feet more or less right of and opposite P.J. McArdle Survey and Right-of-Way Baseline Station 4+83;

Thence along the northern legal right-of-way line for P.J. McArdle Roadway, South 65° 26' 50" East, 50.45 feet to a point on the northern legal right-of-way line for P.J. McArdle Roadway, located 26 feet more or less right of and opposite P.J. McArdle Survey and Right-of-Way Baseline Station 4+33±;

Thence along the northern legal right-of-way line for P.J. McArdle Roadway, North 88° 28' 10" East, 47.93 feet to a point on the northern legal right-of-way

line for P.J. McArdle Roadway and the intersection of the northern legal right-of-way line for Selby Way, located 47 feet more or less right of and opposite P.J. McArdle Survey and Right-of-Way Baseline Station 3+90±;

Thence along the northern legal right-of-way line for Selby Way, North 88° 28' 10" East, 6.67 feet to the Point of Beginning.

Containing 0.039 Acre.



County	Allegheny
City Project No.	94204
Project Name	McArdle Viaduct No. 1
MPMS No.	27127
Parcel No.	3 - George Cupples Stadium
Property Owner	Pittsburgh Public Schools

### Acknowledgement and Waiver Statement

Date:

**Pittsburgh Public Schools** acknowledges that it has been informed of its right to have an appraisal for a **Temporary Easement for Construction Purposes** for the above referenced property and to receive an offer of just compensation based upon the appraisal for this temporary construction easement. **Pittsburgh Public Schools** hereby waives its right to have an appraisal performed, to receive an offer of just compensation based upon the appraisal for this temporary construction easement and donates the above referenced temporary construction easement for transportation use.

\_\_\_\_\_  
Type Name and Title

\_\_\_\_\_  
Signature

I attest to the signature of the officer who has executed this agreement and certify that execution hereof has been duly authorized by the **BOARD OF PUBLIC EDUCATION OF THE PITTSBURGH PUBLIC SCHOOLS**.

\_\_\_\_\_  
Type Name and Title

\_\_\_\_\_  
Signature

## Board Action Information Sheet

### Additional Information:

Pittsburgh Arsenal 6-8

(will receive a dual oven and hot/cold table)

Pittsburgh Stevens K-8

(will receive a dual oven; hot/cold table; and milk chest)

Pittsburgh Schaeffer K-8 Primary

(will receive a dual oven, hot/cold table; and milk chest)

Pittsburgh Schaeffer K-8 Intermediate

(will receive a dual oven; hot/cold table; and milk chest)

Pittsburgh Spring Hill 6-8

(will receive a dual oven; hot/cold table; and milk chest)

Pittsburgh Fort Pitt PK-5

(will receive a dual oven and milk chest)

Pittsburgh Northview PK-5

(will receive a dual oven and milk chest)

Pittsburgh Murray PK-8

(will receive a dual oven and milk chest)

Pittsburgh Faison K-8 Primary

(will receive a dual oven and milk chest)

Pittsburgh Kingsley Early Childhood Center

(will receive a freezer/refrigerator)

Pittsburgh Homewood Early Childhood Center

(will receive a freezer/refrigerator)

Pittsburgh Schenley Heights Early Childhood Center

(will receive a freezer/refrigerator)

Pittsburgh McCleary Early Childhood Center

(will receive a freezer/refrigerator)

**REPORT #1659**

Sealed bids were opened in the Board Room, on Tuesday, June 16, 2009. The results were tabulated and will be kept on file in the Purchasing Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Substance Abuse Policy.

**INQUIRY #8616                      FACILITIES/MAINTENANCE DEPARTMENT**  
**021-6303-010-2620-432**

**MOTOR REPAIRS** – Contract for the pickup, repair, and delivery of various size motors for a period of twelve (12) months from August 1, 2009 to July 31, 2010 for the Facilities/Maintenance Department.

1 Bid Received

Estimated Total Cost: \$33,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Globe Electric Company</u>	<u>\$ 42,795.00</u>

**INQUIRY #8617                      PITTSBURGH SCIENCE AND TECHNOLOGY ACADEMY**  
**001-4021-19J-2380-750**

**MISCELLANEOUS SCIENCE EQUIPMENT** – Purchase of science equipment including eleven (11) microcentrifuges, six (6) digital vortex mixers, ten (10) Edvotek Long Wave UV mini-lights and various other supplies for use at the Pittsburgh Science and Technology Academy.

7 Bids Received

Estimated Total Cost: \$50,000

**Items 1-26** (Miscellaneous Science Equipment)

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Sargent Welch (5 Items)</u>	<u>\$ 18,224.00</u>
<u>A. Daigger and Company (4 Items)</u>	<u>6,130.00</u>
<u>Johnson Scientific, Inc. (2 Items)</u>	<u>5,733.00</u>
<u>Fisher Scientific (5 Items)</u>	<u>3,612.00</u>
<u>Utech Products, Inc. (2 Items)</u>	<u>2,260.00</u>
<u>Frey Scientific (5 Items)</u>	<u>2,039.00</u>
<u>Science Kit &amp; Boreal Labs, LLC (1 Item)</u>	<u>1,265.00</u>

It is recommended that Items 14 and 16 be rejected.

**INQUIRY #8618**

**PITTSBURGH BRASHEAR HIGH SCHOOL**

329-4800-010-1380-750

329-4800-010-1350-760

**INVERTER SPOT WELDING SYSTEM** – Purchase of an Inverter Spot Welding System and an Inverter Aluminum Pulse Mig Welder for use at Pittsburgh Brashear High School.

1 Bid Received

Estimated Total Cost: \$27,300

**SUPPLIER**

**TOTAL LOT PRICE**

Booth Concepts, Inc.

\$ 26,303.00

**INQUIRY #8619**

**PITTSBURGH SCIENCE AND TECHNOLOGY ACADEMY**

001-4021-19j-1100-610

001-4021-19j-1100-758

**AUDIO-VISUAL EQUIPMENT** – Purchase of audio-visual equipment including eighteen (18) Smartboards, twenty-nine (29) digital cameras, thirty-five (35) cameras, and seventeen (17) 40-150mm, 90cm range lens, for use at the Pittsburgh Science and Technology Academy.

11 Bids Received

Estimated Total Cost: \$70,000

**Item 3** (Camera with 14-42 lens)

**SUPPLIER**

**TOTAL LOT PRICE**

HPI International

\$ 11,584.65

Advanced Procurement Sales

15,223.25

B & H Photo – Video Corporation

16,415.00

Centre Business Products, Inc.

16,625.00

Sierra w/o Wires

16,747.50

Bernie's Photo Center, Inc.

19,598.25

CDWG

19,880.00

Long's Electronics

20,998.25

It is recommended Items 1, 2 and 4 be rejected.

INQUIRY #8620

PITTSBURGH SCIENCE AND TECHNOLOGY ACADEMY  
001-4021-19J-1100-750

**CALCULATORS** – Purchase of sixteen (16) TI-Inspire EZ Spot Teacher's Pack with calculators for use at the Pittsburgh Science and Technology Academy.

7 Bids Received

Estimated Total Cost: \$20,000

**SUPPLIER**

**TOTAL LOT PRICE**

<u>Scantex Business Systems</u>	<u>\$ 19,280.00</u>
EAI Education	19,540.80
AFP Industries, Inc.	19,600.00
Sierra w/o Wires	22,608.00
Fisher Science Education	22,616.32
Carolina Biological Supply Company	23,984.00
Quill Corporation	24,000.00

\*\*\*\*\*

## RESOLUTIONS

### SOFTWARE

Authorization is requested to enter into a contract with Gaggle.Net, Inc. for the period of one (1) year from July 1, 2009 to June 30, 2010 to provide email application, web hosting and archiving services for use by District students through the Information and Technology Office. Total cost not to exceed \$16,000.00 chargeable to Account Number 000-5000-010-2240-618.

### TESTING MATERIAL

Authorization is requested to enter into an agreement with NCS Pearson, Inc. for the purchase of various testing materials including intelligence scales, school readiness, and behavior assessments for use at the Psychological Department in Special Education. Total cost not to exceed \$24,253.90 chargeable to Account Number 002-5544-11J-2390-610.

### OFFERINGS AND OPTIONS GUIDE

Authorization is requested to enter into a contract with Broudy Printing Company for printing, assembly and mailing services for the 2009-2010 Offerings and Options Guide in accordance with the District's request for proposals dates June 10, 2009. Total cost not to exceed \$28,705.00 chargeable to Account Number 001-1500-010-2823-550.

### FOOD SERVICE EQUIPMENT

Authorization is requested to enter into an agreement with Singer Equipment Company using State Contract pricing for the purchase of Food Service equipment for various locations. This is grant money to be used by the Food Service Office. Total cost not to exceed \$295,013.95 chargeable to Account Number 020-6550-07M-3100-760.

\*\*\*\*\*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the Purchasing Office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted,

FLOYD McCREA, Chairperson  
Committee on Business/Finance

**July 27, 2009**

Business/Finance Committee  
Action Item A2  
July 27, 2009

**REPORT NUMBER 0929**

**TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on June 12, 2009. All bids are tabulated and kept on file in the office of the Director, Facilities / Plant Operations Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the Business Opportunities Program and Substance Abuse policies set by the Board. The recommendations for award are made on the basis of a firm's technical capabilities, expertise and workload.

- Ⓐ Contractor submitted an irregular bid (e.g. incomplete bid, lack of bid bonds, signatures, etc.).
- Ⓑ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional and substantial arithmetical error.
- Ⓒ Contractor withdrew its bid in accordance with Act 4, Chapter 18, Public Bids, Section 1602: unintentional omission of a substantial quantity of work.
- Ⓓ Contractor was found to be noncompliant with the School District's EBE policy.
- Ⓔ Exceeds the Board's Variable Cap for Compliance as approved February 23, 2005.

July 27, 2009

**(1) PITTSBURGH BEECHWOOD PreK-5**

**Electrical Work**

**Acct. 105-6300-366-4660-450**

**Project BI09-108-34**

**Renovations**

**Total Project Estimate: \$ 52,615**

**ELECTRICAL WORK**

	<b>Base Bid</b>
Ⓢ Infinite Line, Inc.	\$ 55,000
<u>ABC Electrical Contractors, Inc.</u>	<u>59,795</u>
Moletz Electric Co.	61,300
Right Electric, Inc.	62,900

**It is recommended that the award be made to the lowest responsible bidder as follows:  
ABC Electrical Contractors, Inc. for \$ 59,795.**

Respectfully submitted,

Floyd McCrea  
Chairperson



**REPORT NUMBER 0930A**  
**CHANGE ORDER REPORT**  
**Approvals recommended in accordance with**  
**Change Order Policy effective date 7/23/07**  
**(Exceeds amount of \$25,000)**

Various Schools  
0F9516  
Air Technology, Inc.

Maintenance Contract - Asbestos and Mold Abatement, Repair, Restoration and Re-insulation contract from not to exceed \$100,000 to not to exceed \$225,000.      \$ 125,000.00

The additional work shall include but not limited to Arlington floor tile and mastic, Beechwood floor tile and mastic, Fort Pitt continued mold remediation, Miller plaster, Woolslair plaster, and any additional unforeseen emergencies.

Pittsburgh Science and Technology  
OF 9227  
Wheels Mechanical Contracting

Vent Piping for Plumbing System      \$120,075.00

The original contract drawings met industry standards, however; the drawings did not meet Allegheny County plumbing code. The original design utilized oversized pipe to allow venting through the same pipe as the drainage. Allegheny County code requires a two pipe system, one pipe for drainage and one pipe for venting. This was the result of design error on the part of the architects mechanical engineering sub-consultant. The architect has acknowledged this error and has been notified that their firm will be held responsible for the full cost of this change order. Facilities is persuing this through the Solicitor's office.

**TOTAL      \$ 245,075.00**

# REPORT NUMBER 0930B CHANGE ORDER REPORT

**Approvals recommended in accordance with  
Change Order Policy effective date 7/23/07  
(not to exceed amount of \$25,000)**

SCHOOL NAME	CHANGE ORDER DESCRIPTION	ADD \$	DEDUCT \$	APPROVED BY
CAPA HS OF8358 Gurtner Construction Co., Inc.	Install exit devices to openings 440/1 and 44/2. The contract documents did not include this work, and is an error of omission by the consultant.	\$ 3,391.00		Dir. Of Facilities/Plant Operations
	Install additional pickets to existing spiral staircase for safety.	\$ 1,778.00		Dir. Of Facilities/Plant Operations
	Install new door, frame and panic device on tenth floor to comply with exit requirements.	\$ 4,607.00		Dir. Of Facilities/Plant Operations
CAPA HS OF8360 East West Manufacturing & Supply Co.	Install a backflow preventer. While not included in the original contract documents, Facilities requested that the mechanical contractor install a backflow preventer on the make-up water line. This will help reduce future maintenance problems and costs.	\$ 601.00		Dir. Of Facilities/Plant Operations
CAPA HS OF8358 Allegheny City Electric	Installation of power/data risers to Rooms 217, 218, 219, 220, 901 and 904. These risers were omitted in the contract documents.	\$ 8,898.00		Chief Operations Officer
	Removal and relocation of existing conduits and wiring that interfere with the installation of the new steel in the basement. Interference discovered after start of construction work.	\$ 8,633.00		Chief Operations Officer
CAPA HS OF8361 Allegheny City Electric	Remove and relocate existing security cameras and door contacts associated wiring and programming. This work is not part of the contract documents, and was necessitated due to the proposed renovations by the new condo unit owner, on the tenth floor.	\$ 6,147.00		Chief Operations Officer
SCHENLEY @ REIZENSTEIN OF9224 Moletz Electric Co.	Installation of Cat #6 data cable in lieu of Cat #5. This upgrade is due to the District's new technology requirements. The cost of this change is for the material only and includes the deduct for the specified Cat #5.	\$ 19,923.00		Superintendent of Schools
	Removal and relocation of four existing unknown conduits and wiring due to their interference with proposed new partition wall. Unforeseen site condition.	\$ 4,294.00		Dir Of Facilities/Plant Operations
SCHENLEY @ REIZENSTEIN OF9231 Arcon Contracting	Additional studs, tracks for new drywall installation. The contract documents specified the reuse of salvaged wall panels. After construction started, it was determined that there were not enough usable wall panels that could be salvaged. Hence, the additional material. To keep costs as low as possible, the contractor agreed to Facilities' request to forego overhead and material mark-up charges.	\$ 21,269.00		Superintendent of Schools
UNIVERSITY PREP OF9211 Gurtner Construction Co., Inc.	Additional perimeter fencing at the request of the neighborhood community, to ensure site safety and protection.	\$ 3,911.00		Dir. Of Facilities/Plant Operations
	Additional acoustic panels at the rear of the auditorium for enhanced sound efficiency. Design omission.	\$ 1,637.00		Dir Of Facilities/Plant Operations
	<b>TOTAL</b>	<b>\$ 85,089</b>		
		(12)	(0)	

**REPORT NUMBER 0930C  
CHANGE ORDER REPORT**

**Special Legislative Items**

**To be reviewed by PPS Solicitor**

**N O N E**

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**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4737**

**July 27, 2009**

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# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4737**

**July 27, 2009**

**From the Superintendent of Schools  
to  
The Board of Public Education**

**Directors:**

**The following personnel changes are recommended for the action of the Board.**

**All promotions listed in these minutes are subject to the provisions of Board Rules.**

**A. New Appointments**

**Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Botkin, Ellen	Grant Project Manager Technology	\$ 5654.38 (007-01)	07-30-09 thru 08-30-10
2. Love Ford, Latasha	Teacher Milliones 6-12	\$ 3921.00 (002-01)	08-27-09

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
3. Maraugh, Keith	Iron Worker Plant Operations, Service Center	\$ 27.60	07-28-09
4. Worthy, Christina	Cheerleading Coach Peabody	\$ 16.90	06-26-09

**B. Reassignments From Leave of Absence**  
**(No Action)**

**C. Full-Time Substitutes**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Pozza, Patricia	Preschool Teacher III Murray ALA	\$3162.00 (004-01)	06-12-09

**D. Part Time Substitutes**  
**(No Action)**

**E. Day-To-Day Substitutes**

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Criss, Corey	Teacher Substitute	\$ 100.00	06-11-09
2. Rudel, Barry	Teacher Substitute	\$ 100.00	06-10-09
3. Speer, Sarah	Teacher Substitute	\$ 100.00	06-09-09

**Hourly Employees**

<u>Name</u>	<u>Position</u>	<u>Rate per Hour</u>	<u>Date</u>
4. Armstead, Kevin	Cleaner Substitute	\$ 9.76	07-06-09
5. Deshler, Andrew	Cleaner Substitute	\$ 9.76	06-29-09

6.	Everett, Radayah	Cleaner Substitute	\$ 9.76	06-29-09
7.	Fischer, Jeffrey	Cleaner Substitute	\$ 9.76	06-15-09
8.	Howard, Kevin	Cleaner Substitute	\$ 9.76	06-15-09
9.	Marshall, Dominique	Cleaner Substitute	\$ 9.76	06-29-09
10.	Mowry, Melissa	Cleaner Substitute	\$ 9.76	06-15-09
11.	Rebholz, Chelsie	Cleaner Substitute	\$ 9.76	06-15-09
12.	Williams, Chad	Cleaner Substitute	\$ 9.76	06-22-09

**F. Reinstatements  
(No Action)**

**G. Retirements**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Davis, Emily	Teacher Career Technical Education	08-21-08	Ret. Allowance
2. Faiello, Melissa	Teacher Oliver	05-23-09	Early Ret. Allowance
3. Gordon, Patricia	Teacher Allderdice	06-18-09	Ret. Allowance
4. Henke, Edward	Teacher Langley	06-18-09	Ret. Allowance
5. Huff, Rita	Matron Allderdice	07-01-09	Ret. Allowance

6. Moore-Davis, Suzanne	Teacher Allegheny Elementary	06-18-09	Early Ret. Allowance
7. Moorefield, Beatrice	Light Cleaner Faison	07-31-09	Ret. Allowance
8. Pirt, Patricia	Teacher Allegheny Middle	06-18-09	Early Ret. Allowance
9. Quatman, Mary	Food Service Worker-New Oliver	06-15-09	Ret. Allowance
10. Smith, Lois	Food Service Manager Pgh. CAPA	06-16-09	Ret. Allowance
11. Stewart, Phyllis	Contract Agent Facilities	06-30-09	Ret. Allowance
12. Trimble, Lizanne	Teacher Roosevelt	08-25-09	Early Ret. Allowance
13. Wells, Jerome	Social Worker Schiller	06-18-09	Ret. Allowance
14. Wyse, Thomas	Speech Therapist Program for Student with Exceptionalities	06-18-09	Ret. Allowance
15. Yoest, Linda	Teacher Morrow	06-18-09	Early Ret. Allowance

#### **H. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Adams, Katelyn	Teacher Substitute	06-22-09	Personal
2. Baehr, Linda	Principal Langley	07-01-09	Personal
3. Beals, Margaret	Teacher South Hills Middle	06-18-09	Personal
4. Breaux, Edwin	Teacher Pgh. Montessori	06-18-09	Personal
5. Catale, Nicole	Teacher Faison	06-18-09	Personal



6. Henry, Paula	Teacher Westinghouse	06-18-09	Personal
7. Juliussen, Angela	Teacher Manchester	06-18-09	Personal
8. Kennedy, Patricia	Executive Director Communications & Marketing	08-03-09	Personal
9. Kingsbury, Brianna	Teacher Substitute	06-22-09	Personal
10. Lucas, Penny	Teacher Substitute	06-22-09	Personal
11. McCoullum, William	Teacher Arsenal Middle	06-18-09	Personal
12. Micco, Laura	Teacher Substitute	06-22-09	Personal
13. Narcisse, Sito	Principal Milliones 6-12	06-30-09	Personal
14. Ortenberg, Frances	Teacher Substitute	06-22-09	Personal
15. Quarles, Ethel	Teacher Substitute	06-22-09	Personal
16. Rager, Sarah	Teacher Substitute	06-22-09	Personal
17. Reese, Dale	Teacher Substitute	06-22-09	Personal
18. Stanley, Edward	Teacher Substitute	03-01-09	Personal
19. Sutin, Reuben	Teacher McNaugher	06-18-09	Personal
20. Wahl, Diane	Teacher Substitute	06-22-09	Personal
21. Wickett, Sheena	Teacher Substitute	06-22-09	Personal
22. Wilmer, Kim	Food Service Worker Substitute	06-19-09	Personal

**I. Terminations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Emerson, Reese	Classroom Assistant Learning Support	07-28-09	For cause
2. Jones-Moriarty, Dominick	Educational Assistant School Support Aide	07-28-09	For cause

**J. Full-Time Substitutes Released**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Algeri, Crystal	Mifflin	06-17-09
2. Anderson, Paul	Sterrett	06-17-09
3. Barlow, Cecil	Peabody	06-17-09
4. Bauman, Craig	Schiller	06-17-09
5. Baumgart, Carl	Brookline	06-17-09
6. Blakey, Belinda	Lincoln	06-08-09
7. Bookser, Richard	Carrick	06-17-09
8. Brantner, Matthew	Program for Students with Exceptionalities	06-19-09
9. Brozell, Stacey	Arsenal Elementary	06-17-09
10. Campione, Elizabeth	Colfax ALA	06-19-09
11. Carothers, Francis	Manchester	06-17-09
12. Cataldi, Sarah	Minadeo	06-17-09
13. Chersky, William	Program for Students with Exceptionalities	06-17-09
14. Cochran, Beth	Sterrett	06-17-09
15. Cohen, Lawrence	Greenfield	06-17-09
16. Colbert, Linda	Banksville	06-17-09
17. Cowan, Michael	Perry	06-17-09
18. Craig, Marguerite	Program for Students with Exceptionalities	06-17-09
19. Cress, John	Conroy	06-17-09

20. Crystian, Jasmyn	Murray ALA	06-19-09
21. Cunningham, Laurie	Minadeo	06-17-09
22. Dausch, Greg	Pgh. CAPA	06-17-09
23. Devine, Erin	Concord	06-17-09
24. Devlin, Jessica	Brookline	06-17-09
25. Dobbins, Kristine	Sunnyside	06-17-09
26. Donovan, Mary	Pgh. CAPA	06-17-09
27. Drake-Robinson, Marlo	Northview ALA	06-19-09
28. Duncan, Scott	Program for Students with Exceptionalities	06-17-09
29. Finch, Allan	Pgh. CAPA	06-17-09
30. Fischer, Gabrielle	Allderdice	06-17-09
31. Fisher, Kaley	Allderdice	06-17-09
32. Fitzharris, Cory	Carrick	06-17-09
33. Frantz, Anne	Carmalt	06-17-09
34. Gardner, Elizabeth	Dilworth	06-17-09
35. Gelotti, Scott	Oliver	06-17-09
36. Georgiana, Michael	Manchester	06-17-09
37. Gilman, Cadie	Rooney ALA	06-19-09
38. Goodman, Rosalind	Allderdice	06-17-09
39. Goodwin, Caitlin	Minadeo	06-17-09
40. Goshay, Yolanda	Rooney ALA	06-19-09
41. Gray Alexander, Patrice	Student Achievement Center	06-17-09
42. Greene, Theresa	Lincoln	06-17-09
43. Harbaugh, Virginia	King ALA	06-19-09
44. Hartz, Kristy	Allegheny Elementary	06-17-09
45. Hazlett, Elizabeth	Westinghouse	06-17-09
46. Hennon, Dave	Allderdice	06-17-09
47. Heyward, Stacey	Lincoln	06-17-09
48. Higgins, Kiara	Northview ALA	06-19-09
49. Hill, Thomas	Linden	06-17-09
50. Hittinger, Rachael	Student Achievement Center	06-17-09
51. Holmes, Laura	Oliver	06-17-09

52. Iwanankiw, Amy	Dilworth	06-17-09
53. Johnson, Jennifer	Fulton	06-17-09
54. Joseph-Armstrong, Tonia	Program for Students with Exceptionalities	06-17-09
55. Kearns, Georgiann	Murray ALA	06-19-09
56. Kielar, Sarah	Allegheny Elementary	06-17-09
57. Kingsbury, Brianna	Greenfield	06-17-09
58. Kiska, Raechel	Greenfield	06-17-09
59. Krynski, Alexandra	Peabody	06-17-09
60. Kuchan, Telicia	Milliones 6-12	06-17-09
61. Lack, Christine	Program for Students with Exceptionalities	06-17-09
62. Lalle, Elaine	Spring Hill	06-17-09
63. Lennox, Elin	Vann	06-17-09
64. Malinowski, Lindsay	Liberty	06-17-09
65. Maneice, Angela	Westwood	06-17-09
66. McElroy, Lauren	Rooney ALA	06-19-09
67. McWilliams, Jennifer	Linden	06-17-09
68. Means, Gina	Minadeo	06-17-09
69. Michali, Kathleen	Murray ALA	06-19-09
70. Miglioretti, Bobbijo	Arlington ALA	06-19-09
71. Miller, Jennifer	Conroy	06-17-09
72. Miller, Jennifer Anne	Allderdice	06-17-09
73. Montoya, Rachel	West Liberty	06-17-09
74. Musico, Amy	Stevens	06-17-09
75. Overfield, Kristan	King ALA	06-19-09
76. Page, Venus	Manchester	06-17-09
77. Pallotta, Regina	Sunnyside	06-17-09
78. Parks, Jerrell	Carrick	06-17-09
79. Parks, Jerrod	Oliver	06-17-09
80. Perella, Nicholas	Arsenal Middle	06-17-09
81. Petraglia, Louis	Arlington ALA	06-17-09
82. Pirt, Delia	Peabody	06-17-09

83. Pozza, Patricia	Murray ALA	06-19-09
84. Queen, Robyn	Weil ALA	06-19-09
85. Quesen, Conrad	Sterrett	06-17-09
86. Randhawa, Kirenjote	Program for Students with Exceptionalities	06-17-09
87. Ransom, Lynn	Mifflin	06-17-09
88. Reiber, Kiersten	Student Achievement Center	06-17-09
89. Rooke, John	Oliver	06-17-09
90. Saaverdra, Lynette	Beechview	06-17-09
91. Sachs, Rosalie	Program for Students with Exceptionalities	06-17-09
92. Santora, Stachel	Program for Students with Exceptionalities	06-17-09
93. Schmitt, Avryle	Liberty	06-17-09
94. Shaw, Michael	Peabody	06-17-09
95. Simmons, Devas	Peabody	06-17-09
96. Smalls, Gerade	Faison	06-17-09
97. Smedley, Devon	Conroy	06-17-09
98. Smith, Ardell	Milliones 6-12	06-17-09
99. Smith, Justin	Manchester	06-17-09
100. Smith, William	Stevens	06-17-09
101. Stanley, Jason	Langley	06-17-09
102. Swan, Stephanie	Manchester	06-17-09
103. Szelc, Tracy	Peabody	06-17-09
104. Tague, Susan	Northview ALA	06-19-09
105. Thomas, Ernestine	Arlington ALA	06-19-09
106. Toliver, Cynthia	Sterrett	06-17-09
107. Tucker, Rosaura	Program for Students with Exceptionalities	06-17-09
108. Turner, Stacey	Beechview	06-17-09
109. Violi, Jennifer	Fulton	06-17-09
110. Walker, Debra	Early Childhood	06-17-09
111. Weiss, Jamie	Frick	06-17-09
112. Wells, Naomi	Rooney ALA	06-19-09

113. West, Juli	Spring Garden ECC	06-17-09
114. Weston, Erica	Arlington ALA	06-17-09
115. White, Amy	Program for Students with Exceptionalities	06-17-09
116. Widich, Jennifer	Stevens	06-17-09
117. Wilkerson, Jeanine	Westinghouse	06-17-09
118. Williams, Jessica	South Brook	06-17-09
119. Wolfe, Jody	Phillips	06-17-09
120. Young-Adzogba, Andresa	Westwood	06-17-09

**K. Part-Time Substitutes Released**  
(No Action)

**L. Day-to Day Substitutes Released**  
(No Action)

**M. Sabbatical Leaves of Absence**  
(No Action)

**N. Leaves of Absence**  
(No Action)

**O. Transfers From Temporary Professional to Professional Status**  
(No Action)

**P. Transfers From One Position to Another Without Change of Salary**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Adam, Meredith	Teacher, Arsenal to Teacher, Colfax ALA	08-17-09
2. Allen, Robert	Reading First Coach, King ALA to Curriculum Coach, Roosevelt	08-27-09
3. Arlet, Chandra	Teacher, Miller to Teacher, Manchester	08-27-09
4. Beswick, Bonneita	Social Worker, Grandview to Social Worker, Sterrett	08-24-09
5. Bey, Lamaas	Teacher, Minadeo to Teacher, Lincoln	08-27-09
6. Bouzos, Margarita	Librarian, .6 Greenfield/.4 Frick to Librarian, Greenfield	08-27-09
7. Broderick, Timothy	Teacher, Perry to Teacher, Brashear	08-27-09
8. Brown, Dwayne	Student Services Assistant, Mifflin to Student Services Assistant, Perry	09-01-09
9. Bynum, Janet	Reading First Coach, Allegheny Elementary to Literacy Intervention Specialist, Curriculum, Instruction & Professional Development	08-27-09
10. Carlin, Susan	Teacher, King ALA to Teacher, Westwood	08-27-09
11. Carson, Teresa	Teacher, Peabody to Teacher, Westinghouse	08-27-09
12. Churilla, James	Teacher, Weil ALA to Teacher, Faison	08-27-09
13. Clegg, Raymond	Teacher, Fulton to Teacher, Dilworth	08-27-09
14. Conroy, Joie	Teacher, Northview ALA to Teacher, Colfax ALA	08-17-09
15. Cress, Sibylla	Reading First Coach, Murray ALA to Literacy Intervention Specialist, Curriculum, Instruction & Professional Development	08-27-09
16. Cummings, Caroline	Teacher, Peabody to Teacher, Student Achievement Center	08-27-09
17. Dumbroski, Matthew	Teacher, Peabody to Teacher, International Baccalaureate 6-12 at Reizenstein	08-27-09
18. Dumbroski, Suzanne	Teacher, Peabody to Teacher, South Hills Middle	08-27-09

19. Elliott, Amy	Counselor, Frick to Counselor, Pgh. CAPA	08-13-09
20. Ernsthausen, Jennifer	Teacher, Arlington ALA to Teacher, Allegheny Elementary	08-27-09
21. Falk, Patricia	Reading Coach, Curriculum, Instruction & Professional Development to Central Office Reading Coach, Curriculum, Instruction & Professional Development	08-27-09
22. Fevola, Lisa	Teacher, Westinghouse to Teacher, Millions 6-12	08-27-09
23. Gavlik, Kelley	Teacher, South Hills Middle to Teacher, Brashear	08-27-09
24. Germany, Joan	Teacher, Fort Pitt ALA to Teacher, Schaeffer	08-27-09
25. Hackel, Jesse	Teacher, Grandview to Teacher, Brookline	08-27-09
26. Harlacher, Michael	Teacher, Vann to Teacher, Millions 6-12	08-27-09
27. Harris, Donnese	Teacher, Westinghouse to Teacher, International Baccalaureate 6-12 at Reizenstein	08-27-09
28. Hart, Tracie	Teacher, Allegheny Middle to Teacher, Stevens	08-27-09
29. Hartman, Nicole	Reading First Coach, Manchester K-8 to Literacy Intervention Specialist, Curriculum, Instruction & Professional Development	08-27-09
30. Hawes, Ithania	Teacher, Weil ALA to Teacher, Linden	08-27-09
31. Hines, Edward	Student Services Assistant, Colfax to Student Services Assistant, South Hills Middle	09-01-09
32. Jakicic, Nancy	Teacher, Brashear to Teacher, Faison	08-27-09
33. James, Barbara	Teacher, King ALA to Teacher, Allegheny Middle	08-27-09
34. Kelly, Danine	Teacher, Rooney ALA to Teacher, Brashear	08-27-09
35. Kelly, Michelle	Teacher, Vann to Teacher, Millions 6-12	08-27-09
36. Klingensmith, Diane	Teacher, Colfax ALA to Teacher, Whittier	08-27-09
37. Kocur, Edward	Teacher, Carrick to Teacher, International Baccalaureate 6-12 at Reizenstein	08-27-09
38. Krawczynski, John	Teacher, Miller to Teacher, Minadeo	08-27-09
39. Krouse, Joseph	Teacher, McNaugher to Teacher, .5 Arlington/.5 Weil	08-27-09



40.	LaCava, Katie	Teacher, Fulton to Teacher, Northview ALA	08-17-09
41.	Livingston, Rosaline	Teacher, Grandview to Teacher, Linden	08-27-09
42.	Livingstone, Gail	Librarian, Steven to Librarian/Teacher, Whittier	08-27-09
43.	Lovejoy, Phillip	Teacher, Allderdice to Teacher, Brashear	08-27-09
44.	Mares, Julie	Reading First Coach, Northview ALA to Teacher, Carmalt	08-27-09
45.	Mason, Amy	Teacher, Brashear to Teacher, Faison	08-27-09
46.	Mayfield, Nina	Teacher, Vann to Teacher, Millions 6-12	08-27-09
47.	McCarthy, Megan	Teacher, Rooney ALA to Teacher, Schaeffer	08-27-09
48.	McClinton, Lagretta	Student Services Assistant, Oliver to Student Services Assistant, King ALA	09-01-09
49.	McDonald, Andre	Student Services Assistant, Vann to Student Services Assistant, Millions 6-12	09-01-09
50.	McGuire, Autumn	Early Intervention Specialist, Early Childhood/ Early Intervention to Project Manager, Early Childhood/Early Intervention	07-28-09
51.	McLaughlin, Joseph	Teacher, Murray ALA to Teacher, Woolslair	08-27-09
52.	Mihalich, Sharon	Math Curriculum Coach, King ALA to Teacher, Langley	08-27-09
53.	Mitchell, Jonathan	Teacher, King ALA to Teacher, Carrick	08-27-09
54.	Moser, Loraine	Student Services Assistant, Oliver to Student Services Assistant, Perry	09-01-09
55.	Murdock, Toni	Teacher, Arsenal Middle to Teacher, Sterrett	08-27-09
56.	Neidig, Amanda	Teacher, Arlington ALA to Teacher, Arsenal Middle	08-27-09
57.	Nelson, Loryann	Teacher, Arsenal Elementary to Teacher, Woolslair	08-27-09
58.	Nypaver, Jill	Teacher, Peabody to Teacher, McNaugher	08-27-09
59.	Papalia, Michelle	Teacher, Oliver to Teacher, Peabody	08-27-09
60.	Perini, Amanda	Librarian, Vann to Librarian, Woolslair	08-27-09
61.	Piesik, Jennifer	Teacher, Arlington ALA to Teacher, Linden	08-27-09
62.	Powers, Rasheeda	Literacy Curriculum Coach, Millions 6-12 to Literacy Curriculum Coach, Pgh. Montessori	08-27-09

63.	Ralston, Brandy	Teacher, Allderdice to Teacher, International Baccalaureate 6-12 at Reizenstein	08-27-09
64.	Rodgers, Ginger	Teacher, Arlington ALA to Teacher, Allegheny Middle	08-27-09
65.	Rodgers, John	Teacher, Vann to Teacher, Milliones 6-12	08-27-09
66.	Rostauscher, Richard	Teacher, Arsenal Middle to Teacher, Schiller	08-27-09
67.	Schmidt, Kathleen	Teacher, Oliver to Teacher, Carrick	08-27-09
68.	Settnek, Teri	Teacher, Arsenal Middle to Literacy Intervention Specialist, Curriculum, Instruction & Professional Development	08-27-09
69.	Sigal, Judy	Teacher, Murray ALA to Teacher, Phillip	08-27-09
70.	Silko, Lara	Reading First Coach, Mifflin to Literacy Intervention Specialist, Curriculum, Instruction & Professional Development	08-27-09
71.	Sinopoli, Janet	Math Curriculum Coach Langley to Teacher, Langley	08-27-09
72.	Soroczak, Phyllis	Reading First Coach, Arlington ALA to Literacy Intervention Specialist, Curriculum, Instruction & Professional Development	08-27-09
73.	Spears, K'tohri	Teacher, Miller to Teacher, Faison	08-27-09
74.	Stratiff, Kimberly	Teacher, Miller to Teacher, Arsenal Middle	08-27-09
75.	Tindal, Joseph	Teacher, Miller to Teacher, Milliones 6-12	08-27-09
76.	Townsend, Dana	Teacher, Miller to Teacher, Milliones 6-12	08-27-09
77.	Tyler, Jonathan	Teacher, Westinghouse to Teacher, Student Achievement Center	08-27-09
78.	Underwood, Jacquelyn	Teacher, Sunnyside to Teacher, Colfax ALA	08-17-09
79.	Wagner, Melissa	Teacher, Murray ALA to Teacher, Morrow	08-27-09
80.	Walker, Kelly	Teacher, Faison to Teacher, Sterrett	08-27-09
81.	Wenneker, Laura	Teacher, Westinghouse to Teacher, Brashear	08-27-09
82.	Whiteman, Kristine	Reading First Coach, Arsenal Elementary to Teacher, Concord	08-27-09
83.	Wilkins, Yolanda	Teacher, Arlington ALA to Literacy Curriculum Coach, Sterrett	08-27-09

84.	Williams, Fabyonne	Teacher, King ALA to Teacher, Milliones 6-12	08-27-09
85.	Williams Hart, Nneka	Social Worker, Arsenal Middle, to Social Worker, Dilworth	08-24-09
86.	Wilson, John	Teacher, Schenley to Teacher, Perry	08-27-09
87.	Wilson, LeeAnne	Teacher, Stevens to Teacher, West Liberty	08-27-09
88.	Wilson, Shalone	Teacher, Fort Pitt ALA to Teacher, Dilworth	08-27-09
89.	Wolski, Christine	Teacher, Arsenal Middle to Teacher, Brashear	08-27-09
90.	Womack, Calvin	Student Services Assistant, Stevens to Student Services Assistant, Liberty	09-01-09
91.	Woods, Anthony	Teacher, King ALA to Teacher, Colfax ALA	08-17-09
92.	Zanetti, Raymond	Teacher, Schenley to Teacher, Brashear	08-27-09
93.	Zupancic, Kara	Teacher, .6 Schaeffer/.4 Rooney ALA to Teacher, Rooney ALA	08-17-09

#### Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
94. Foster, Lashawn	Light Cleaner-New, Vann to Light Cleaner-New, Pgh. CAPA	07-28-09
95. Gatewood, Kathy	Light Cleaner/Laundry, Milliones 6-12 to Light Cleaner Old, Grandview	07-28-09

#### Q. Transfers From One Position to Another With Change of Salary

##### Salary Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Reason</u>
1. Chersky, Susan Senior Manager, Communications & Marketing, to Coordinator, Communications & Marketing	\$ 5731.05 (007-02)	07-28-09	Reclassification

2.	Conner, Mark Director of Family and Community Engagement, Communications & Marketing to Associate Director of Family and Community Engagement, Communications & Marketing	\$ 6792.66 (006-01)	07-28-09	Reclassification
3.	Cosharek, Laura Staff Accountant, Finance to Senior Accountant, Finance	\$ 4345.58 (003-01)	07-28-09	D. Pastorius retired
4.	Jones, Ronald Principal, Rogers CAPA to Arts Director 6-12, Pgh. CAPA	\$ 8454.42 (01-006)	07-01-09	New position
5.	Kierzkowski, Charlene Secretary II, Carrick to Account Clerk, Maintenance	\$ 3008.59 (006-08)	07-28-09	L. Estep transferred
6.	Pugh, Ebony Manager, Media Relations, Chief Communications & Marketing to Senior Manager, Public Relations, Communications & Marketing	\$ 4785.13 (006-01)	07-28-09	Reclassification
7.	Shevitz, Kevin .5 Teacher, Pgh. Science & Technology to Teacher, Pgh. Science & Technology	\$ 4817.00 (002-07)	07-01-09	New
8.	Skinner, Caryl .5 Student Services Assistant, Allegheny Middle to Student Services Assistant, Allegheny Middle	\$ 4146.00 (STU-08)	09-01-09	Vacant

**Hourly Employees**

<b><u>Name and Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
9. Hobbs, Theresa Food Service Worker, Pgh. Classical Academy to Light Cleaner-New, Perry	\$ 16.21	07-28-09	A. Green transferred

10. Lewis, Michael Ground Assistant Foreman, Plant Operations to Grounds Foreman, Plant Operations	\$ 25.36	07-28-09	R. Rodocker retired
11. Sherer, Todd Cleaner Substitute, Plant Operations to Fireman 3/2, Oliver	\$ 16.21	07-28-09	Vacant

#### **R. Supplemental Appointments**

##### **Tutors**

1. That the following persons be approved to work as Tutors for the 2008-2009 school year at the rate of \$10.00 per hour:

<b><u>Name</u></b>	<b><u>Location</u></b>	<b><u>Date</u></b>
a) Bradshaw, Alexander	Phillips	06-22-09
b) Campbell, Brooke	Fulton	06-22-09
c) Grinage, Ashley	Lincoln	06-18-09
d) Holuta, Rachel	Fulton	06-22-09
e) Krieger, Weatherly	Fulton	06-22-09
f) Mascari, William	Brookline	06-01-09
g) Rhoten, Alexandra	Fulton	06-22-09
h) Sapp, Nadajah	Lincoln	06-18-09
i) Szejek, Jim	Fulton	06-22-09

##### **Travel Waivers**

1. That the Board approve an amendment to the travel waiver (June 2009 Board Minutes) for Melanie Wittman, Worker Compensation Assistant, Finance-Workmen's Compensation to travel to Harrisburg, PA on August 11-14, 2009 to attend a Safety Training. This trip is necessary because Mrs. Wittman will acquire the knowledge to obtain the advanced safety certificate and be able to implement a safe working environment for the school district employees as well as the students. Additional expenses will include hotel, mileage and meals not to exceed \$2,270 from account line 001-702-2890-582.
2. That the Board approve a travel waiver for Marianne O'Connor, Coordinator, Curriculum, Instruction & Professional Development to travel to Baltimore, Maryland from August 24 – September 3, 2009, to participate in the America's Choice Training (Boot Camp). All ALA literacy teachers and academic coaches of all grade levels will benefit from these trainings. Total cost will not exceed \$2,000 from account line 4000-08D-2271-582.

3. That the Board approve a travel waiver for Jamie Kinzel, Coordinator, School Management to travel to Baltimore, Maryland from August 24 – September 3, 2009, to participate in the America's Choice Training (Boot Camp). All ALA literacy teachers and academic coaches of all grade levels will benefit from these trainings. Total cost will not exceed \$2,000 from account line 4000-08D-2271-582.

#### Payments Authorized

1. That the Board approve the following nurse practitioners assigned to the eight Accelerated Learning Academies to return two days (per assignment) between August 3, 2009 and August 21, 2009 to prepare for the 2009-2010 school year. Each nurse practitioner shall be paid their daily rate. The return to work schedule for ALA's return students and nurses simultaneously leaving no prep time for nurse practitioners.

Virginia Allison (back-up)

Virginia Corcos

Diane Dobinion (back-up)

Irmgard Franzke-Vogel

Janice George

Judith Howe-Adams

Mary Anne Schulz

Total cost for this action shall not exceed \$6,600 from account line 7001-297-2110-133.

2. That the Board approve Denise Carrington, School Secretary, Woolslair K-5 to work from August 4, 2009 - August 17, 2009. The secretary will work a total of ten (10) days from 7:30 a.m. - 3:30 p.m. She will be compensated at a daily rate of \$125.57. To support the change in principal she will support in unpacking the bookroom, organizing and sorting clerical and instructional materials. She will also inventory items, enter received orders into PeopleSoft, sort, and organize materials as orders are shipped to the school throughout the summer. These services are needed for an efficient and effective school year. The total cost for this action shall not exceed \$1,255.70 from account line 4149-616-2380-157.
3. That the Board approve the request to hire external Pennsylvania certified teachers to teach in the District's Educational Assistance Program (EAP) and pay them at a rate of \$21.00/hour. EAP is an after-school tutoring program for students who are below proficient in Reading and/or Math. In past years the District has been unable to fill all teacher positions so that all children who need extra academic assistance can take advantage of this program. This strategy was developed to try to fill the void in this area. All internal teachers and paraprofessionals will be given the opportunity to apply for and teach in the after-school program first. If there is still a need after internal teachers and paraprofessionals have applied then we will begin to offer the positions to external teachers. The total cost for this action shall not exceed \$210,000 from account line 400-05L-1450-124.
4. That the Board approve Angela Abadilla, Teacher, Curriculum, Instruction and Professional Development to work up to 12 days during the months of July and August, 2009 for the purpose of coordinating Band Camp. Band Camp is a recurring event, held every August at California University of Pennsylvania. In the absence of a Music Supervisor, Ms. Abadilla's will assume responsible for

planning and coordinating all details of Band Camp, including designing and presenting in-service for participating music teachers. Ms. Abadilla will work under the general direction of the Chief Academic Officer and Senior Program Officer of Curriculum, Instruction and Professional Development to ensure smooth execution of Band Camp. Ms. Abadilla will be paid at the per diem rate of \$416.10 for up to 12 days. Cost of this action shall not exceed \$5,000 from account line 4602-010-3210-124.

5. That the Board approve the 21<sup>st</sup> Century Community Learning Centers grant to implement an afterschool academic, cultural and life skills enrichment program held at Faison Arts Academy. Pittsburgh Public School teachers will be paid at a rate of \$23.32; certified external teachers will be paid at a rate of \$21.00 per hour. Total cost for this action shall not exceed \$150,000 from account line 001-14H-1190-124, 001-13F-1490-124.
6. That the Board approve the 21<sup>st</sup> Century Community Learning Centers grant to implement an afterschool academic, cultural and life skills enrichment program held at Faison Arts Academy. Pittsburgh Public School Paraprofessionals will be paid at a starting rate of \$12.00 per hour; Assistant Teachers will be paid at a rate of \$16.00 per hour; a college degree is required and /or 4 years of documented experience. Total cost for this action shall not exceed \$64,000 from account line 001-14H-1190-197, 001-13F-1490-197.
7. That the Board approve the 21<sup>st</sup> Century Community Learning Centers grant to implement an afterschool academic, cultural and life skills enrichment program held at Faison Arts Academy. Tutors will be paid at a rate of \$10.00 per hour. Total cost for this action shall not exceed \$5,900 from account line 001-14H-1190-187.
8. That the Board approve to pay three adult tutors from the community to assist classroom teachers at Pittsburgh Beechwood Pre K-5 in the areas of reading and mathematics. The tutors will be trained to utilize the MacMillan Reading Program, the Everyday Mathematics curriculum, and RTI interventions. They will provide additional one-on-one and small group support to those students who are experiencing difficulty in mathematics and reading. The tutors will work seven (7) hours per week from September 3, 2009 through June 11, 2010. The tutors will be compensated at ten (\$10.00) per hour and combined payments. The three tutors are:

Cindy Truesdell  
Mary Wuycheck  
Annabelle Valenta

Total cost for this action shall not exceed \$8,000 from account line 4105-616-3210-187.

**S. Miscellaneous Recommendations**

**It is recommended:**

- 1. That the Board approve a leave of absence with loss of pay for the following person(s):**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
a) Trimble, Lizanne	Teacher Roosevelt	07-20-09 to 08-24-09	Personal

- 2. That the Board approve the following action(s):**

**New Appointment**

- a) **Gambridge, Patricia** – Coordinator, Career and Technical Education, Effective Date 07-01-09, Salary per month \$7644.50 (003-11), - should read – Coordinator, Career and Technical Education, Effective Date 07-01-09, Salary per month \$7,139.46 (003-01) (June 2009 Board Minutes).
- 3. That the Board approve a stipend for the 2009-2010 school year for Rhonda Brown, Alternative Education Assistant, Student Achievement Center at the rate of \$1500 per month effective 08-27-09 to 06-18-10.**
- 4. That the Board approve the furlough of the following Non-Professionals effective on the date indicated:**
- |    |                |  |          |
|----|----------------|--|----------|
| a) | Ellis, Loretta | Westinghouse                           | 07-01-09 |
| b) | Flenory, Brice | Schaeffer                              | 07-01-09 |
| c) | Kemmler, Robin | Early Childhood/<br>Early Intervention | 09-01-09 |
| d) | Lange, Jessica | Early Childhood/<br>Early Intervention | 09-01-09 |



It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year 2009-2010 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	<b>ALLDERDICE</b>	Daniel Cornell
b.	<b>BRASHEAR</b>	Richard O'Brien
c.	<b>CARRICK</b>	Debra Dankmyer – Girls
d.	<b>CARRICK</b>	Joshua Rice – Boys
e.	<b>LANGLEY</b>	Karen Arnold
f.	<b>OLIVER</b>	Ronald Layton
g.	<b>PEABODY</b>	Liza Simmons
h.	<b>PERRY</b>	Mark Ward – Boys
i.	<b>PERRY</b>	Dana Knapp – Girls
j.	<b>SCHENLEY</b>	Kenneth Saybel
k.	<b>WESTINGHOUSE</b>	Daryl Moore

2. That the following assignments to the position of Faculty Manager of Athletics in the middle grades be approved for the school year 2009-2010 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a.	<b>ALLEGHENY 6-8</b>	Sara Paonessa
b.	<b>ARLINGTON ALA K-8</b>	John Kyle

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
c.	<b>ARSENAL 6-8</b>	Richard Falcioni
d.	<b>BROOKLINE K-8</b>	Larry Fingers (Fall)
e.	<b>CAPA 6-8</b>	William Scheuering
f.	<b>COLFAX ALA K-8</b>	Meghan Pfleger
g.	<b>FAISON 5-8</b>	William C. Allen
h.	<b>GREENFIELD K-8</b>	Gary Pinizzotto
i.	<b>IB 6-8 @ Reinzenstein 6-8</b>	Starr Macklin
j.	<b>KING ALA K-8</b>	Nikki Rosato
k.	<b>MIFFLIN K-8</b>	Ellen Connelly

	<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
l.	<b>MONTESORI K-8</b>	Mecca Lee
m.	<b>PCA 6-8</b>	Janet Weaver
n.	<b>ROONEY ALA 6-8</b>	Dorothy Cleis
o.	<b>SCHAEFFER 5-8</b>	Brice Flenory (Fall)
p.	<b>SCHAEFFER 5-8</b>	Edward Ashi (Winter, Spring)
q.	<b>SCHILLER 6-8</b>	Michael Matthews
r.	<b>SOUTH BROOK 6-8</b>	Michael McGuire
s.	<b>SOUTH HILLS 6-8</b>	Kerry Marks
t.	<b>STERRETT 6-8</b>	Chris Dedes
u.	<b>STEVENS K-8</b>	Jason Cupples
v.	<b>WEIL ALA K-8</b>	Isha Goodman
w.	<b>WESTWOOD K-8</b>	Sharon Falcioni

4. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2009-2010 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. <b>ALLDERDICE</b>	1. William McLinden	Football, 1 <sup>st</sup> Asst.
	2. Adam Popp	Football, 2 <sup>nd</sup> Asst.
	3. Samuel Musselman	Football, 3 <sup>rd</sup> Asst.
		Track, Asst. Girls
	4. Ed Flynn	Cross Country, Head
		Swimming, Boys
		Track, Head Girls
	5. Sonia Henze	Cross Country, Asst.
	6. Paul Schaltenbrand	Golf
	7. Sally Martin	Tennis, Girls
	8. Rick Napoleon	Volleyball, Girls
		Volleyball, Boys
	9. Edward Powers	Soccer, Head Boys
	10. Jon Parker	Soccer, Head Girls
		Baseball, Head
	11. Andre McDonald	Basketball, Head Boys
	12. Jeremy Askin	Basketball, Asst. Boys
	13. David Walchesky	Basketball, Head Girls
		Softball, Head
	14. Mysnd Scott	Basketball, Asst. Girls
	15. Jon Banze	Swimming, Girls
	16. Don Nania	Wrestling, Head
	17. Keith Goldman	Wrestling, Asst.
		Tennis, Boys
	18. Brad Hoffer	Baseball, Asst.
	19. Daniel Budday	Softball, Asst.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
<b>ALLDERDICE</b>	20. Janet Waldeck	Track, Head Boys
	21. Ardell Smith	Track, Asst. Boys

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
b. <b>BRASHEAR</b>	1. Rick Murphy	Football, Head
	2. Sean Schofield	Football, 1 <sup>st</sup> Asst.
	3. Craig Aguglia	Football, 2 <sup>nd</sup> Asst.
		Volleyball, Boys
	4. Jeffrey Arnold	Football, 3 <sup>rd</sup> Asst.
	5. Terry Monroe	Cross Country
	6. Jay Ciamacco	Golf
	7. Christine Wolski	Volleyball, Girls
		Softball, Asst.
	8. Abby Phillips	Soccer, Head Boys
	9. Wendy Ammerman	Soccer, Asst. Boys
	10. Jeff Laurenson	Soccer, Head Girls
	11. James Gray	Soccer, Asst. Girls
		Track, Head Girls
	12. Tim Broderick	Basketball, Head Boys
	13. Christopher Bandusrki	Basketball, Asst. Boys
	14. Robert Fazio	Basketball, Head Girls
	15. Albert Amelio	Basketball, Asst. Girls
		Track, Asst. Boys
	16. Henry Biaggi	Swimming, Boys
	17. Maria Lardas Fabyonic	Swimming, Girls
		Track, Asst. Girls
	18. Nathan Geller	Wrestling, Head
	19. Terrence Hanna	Wrestling, Asst.

Interscholastic Athletics

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
<b>BRASHEAR</b>	20. Tim DiPietro	Baseball, Head
	21. Ryan Irvine	Baseball, Asst.
	22. Henry Hogle	Softball, Head
	23. Ed Allison	Tennis, Boys
	24. Terry Monroe	Track, Head Boys
	25. James Bennett	Tennis Girls

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
c. <b>CARRICK</b>	1. Jeffrey McCafferty	Football, Head
	2. Matthew Lang	Football, 1 <sup>st</sup> Asst.
	3. Walter Milinski	Cross Country, Head
		Basketball, Head Boys
		Tennis, Boys
	4. Deborah Campbell	Cross Country, Asst.
	5. John Pope	Golf
	6. Kevin Garrett – INTERIM	Tennis, Girls
	7. Melissa Vensel	Volleyball, Girls
	8. Brent Watson	Soccer, Head Boys
	9. Christine Canovali	Soccer, Asst. Girls
	10. Kenneth Wright	Basketball, Asst. Boys
	11. John Barry	Basketball, Head Girls
	12. Ed Allison	Basketball, Asst. Girls
		Swimming, Boys
	13. Trisha Dreshman	Track, Girls
		Swimming, Girls
		Volleyball, Boys
	14. Christopher Milius	Wrestling, Head
	15. Scott Donald	

Interscholastic Athletics

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
<b>CARRICK</b>	16. Michael Shaw	Wrestling, Asst.
	17. David Aromatorio	Baseball, Head
	18. Robert Deuschle	Baseball, Asst.
	19. Terry Cowden	Softball, Head
	20. Brian Hoelzle	Track, Asst. Girls

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
d. <b>LANGLEY</b>	1. Kenneth Wright	Football, Head
	2. Edward Ashi	Football, 1 <sup>st</sup> Asst.
	3. Richard Sterling	Football, 2 <sup>nd</sup> Asst.
	4. Salvatore Vento	Football, 3 <sup>rd</sup> Asst.
	5. Michele Megarry-Accord	Cross Country
		Track, Head Girls
	6. Kevin Boden	Volleyball, Girls
	7. Teresa Pampino-Stipkovits	Tennis, Girls
		Tennis, Boys
	8. Leonard Orbovich	Golf
		Wrestling, Asst.
	9. Brendan Coyne	Soccer, Boys
	10. Nicole Bobitski	Soccer, Girls
	11. R. Mark Bolla	Basketball, Head Boys
	12. Jason Session	Basketball, Asst. Boys
	13. Leonard Ferency	Basketball, Head Girls
		Baseball, Asst.
	14. Robert Marasti	Basketball, Asst. Girls
	15. Katherine Samuels	Swimming, Girls
	16. Edward White	Wrestling, Head
		Track, Head Boys

Interscholastic Athletics

SCHOOL

COACH

SPORT

**LANGLEY**

17. Leo Rauterkus
18. Jeffery Weber
19. Bradley Baker
20. Jason Burrell
21. Nina Dollison

- Baseball, Head  
Softball, Head  
Softball, Asst.  
Track, Asst. Boys  
Track, Asst. Girls

SCHOOL

COACH

SPORT

e.

**OLIVER**

1. Timothy Keefer
2. Michael Boyd
3. Patrick O'Brien
4. Dennis Robinson
5. Ray Zellars
6. Susan Wagner
7. Sylvia Scott
8. Carey White
9. Shane Rubbe
10. Jerry Haslett
11. Brice Hostutler
12. Megan Piscitelli
13. Ann Fillmore

- Football, Head  
Football, 2<sup>nd</sup> Asst.  
Football, 3<sup>rd</sup> Asst.  
Track, Asst. Boys  
Football, 4<sup>th</sup> Asst.  
Football, 5<sup>th</sup> Asst.  
Cross Country  
Swimming, Co-ed  
Track, Head Girls  
Volleyball, Girls  
Basketball, Head Boys  
Baseball, Head  
Basketball, Asst. Boys  
Basketball, Head Girls  
Wrestling, Head  
Softball, Head  
Softball, Asst.



Interscholastic Athletics

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
f. <b>PEABODY</b>	1. Leonard Carter	Football, 1 <sup>st</sup> Asst.
	2. Louis Berry	Football, 2 <sup>nd</sup> Asst.
	3. Devas Simmons	Football, 3 <sup>rd</sup> Asst.
	4. Nicolle Schmiedlin	Volleyball, Girls
		Softball, Asst.
	5. Pam Goncar	Tennis, Girls
	6. Damien Armenti	Basketball, Asst. Boys
		Volleyball, Boys
	7. Carlita Evans	Basketball, Head Girls
	8. Sylvia Scott	Basketball, Asst. Girls
	9. Lester Campbell	Wrestling, Head
		Baseball, Head
	10. James Flint	Wrestling Asst.
	11. Jerome Turner	Track, Asst. Boys
	12. Ward Quinlan	Track, Asst. Girls

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
g. <b>PERRY</b>	1. William Gallagher	Football, Head
		Track, Asst. Boys
	2. Timothy Broderick	Football, 1 <sup>st</sup> Asst.
		Basketball, Head Girls
	3. Brian Schipani	Football, 2 <sup>nd</sup> Asst.
		Track, Head Boys

Interscholastic Athletics

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
<b>PERRY</b>	4. Stephen Abbondanza	Football, 3d Asst. Softball, Asst.
	5. Michael Schrenker	Football, 4 <sup>th</sup> Asst.
	6. Charles A. Linhart	Football, 5 <sup>th</sup> Asst. Basketball, Asst. Boys
	7. Leonard Muckle	Soccer, Boys
	8. W. Chris Edmonds	Soccer, Girls Wrestling, Head
	9. Marco Corona	Basketball, Head Boys
	10. Jan Rihs	Basketball, Asst. Girls Baseball, Head
	11. Robert Steinbeck	Swimming, Boys
	12. Richard Lane	Wrestling, Asst.
	13. Alvin J. Anthony	Baseball, Asst.
	14. Amy Gavron Selko	Softball, Head
	15. Michael Varlotta	Tennis, Boys
	16. Sarah Ford	Track, Head Girls

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
h. <b>SCHENLEY</b>	1. Jason Bell	Football, Head Track, Asst. Boys
	2. Mark Lazur	Football, 1 <sup>st</sup> Asst. Track, Head Girls
	3. D'Lon Walker	Football, 2 <sup>nd</sup> Asst.
	4. Christopher Sledge	Football, 3 <sup>rd</sup> Asst.
	5. Adam Holy	Football, 4 <sup>th</sup> Asst.
	6. Lester Campbell	Football, 5 <sup>th</sup> Asst.

Interscholastic Athletics

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
<b>SCHENLEY</b>	7. Jeffrey Abram	Cross Country, Head
		Track, Head Boys
	8. Arthur Stewart	Cross Country, Asst.
	9. Peter Vitti	Volleyball, Girls
		Volleyball, Boys
	10. Mark Demmler	Tennis, Girls
	11. Ray Zanetti	Golf
	12. Jeffrey Dugan	Soccer, Head Boys
	13. Kevin Shevitz	Soccer, Head Girls
	14. Kevin Reid	Basketball, Head Boys
	15. Walter Boyd	Basketball, Asst. Boys
	16. Debbie Lewis	Basketball, Head Girls
	17. Juliann Jaumotte	Basketball, Asst. Girls
	18. George Gasparovic	Swimming, Boys
		Softball, Asst.
	19. Jean Stovash	Swimming, Girls
	20. Marc Muto	Wrestling, Head
	21. Ryan Schmiedlin	Wrestling, Asst.
	22. Walter Moser	Baseball, Head
	23. Joseph Ehman	Baseball, Asst.
	24. Bonnie Perella	Softball, Head
	25. Talise Manuel	Track, Asst. Girls
	26. Frederick Skrocki	Tennis, Boys

Interscholastic Athletics

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
i. <b>WESTINGHOUSE</b>	1. Monte Robinson	Football, Head Softball, Head
	2. Leroy Dillard	Football, 1 <sup>st</sup> Asst. Wrestling, Head Track, Head Boys
	3. Jonathan Tyler	Football, 2 <sup>nd</sup> Asst.
	4. Robert Cash	Football, 3 <sup>rd</sup> Asst.
	5. Keith Zehr	Cross Country Track, Asst. Girls
	6. Richard Meyers	Soccer, Boys Tennis, Boys
	7. Kenneth Roebuck	Basketball, Head Boys
	8. Robert Ruffin	Basketball, Asst. Boys
	9. Phyllis Jones	Basketball, Head Girls
	10. Talitha Cox	Basketball, Asst. Girls
	11. Bienvenido Roa	Wrestling, Asst. Volleyball, Boys
	12. Robert Irish	Baseball, Asst.
	13. Christopher Sledge	Softball, Asst.
	14. Brenden Duckett	Track, Asst. Boys
	15. Angela Mike	Track, Head Girls

4. That the following coaching assignments in the middle grades for the interscholastic athletic program be approved for the school year 2009-2010 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	<b>ALLEGHENY 6-8</b>	1. William Schaefer 2. Drew Hearn 3. Brad Schafer 4. Cara McKenna  5. Michael Koerntgen 6. W. Chris Edmonds	Cross Country Swimming, Boys Baseball Basketball, Boys Softball Basketball, Girls Soccer, Girls Soccer, Boys Wrestling
b.	<b>ARLINGTON ALA K-8</b>	1. Jared Miller  2. Andre King  3. Laurie Collier	Cross Country Basketball, Boys Baseball Soccer, Boys Softball
c.	<b>ARSENAL 6-8</b>	1. John Leemhuis  2. Patti Camper  3. Lezlie Conway 4. Kelvin Miller	Volleyball, Boys Basketball, Boys Soccer, Boys Volleyball, Girls Basketball, Girls Softball Wrestling
d.	<b>BROOKLINE K-8</b>	1. Joseph Vaites 2. Larry Fingers	Baseball Basketball, Boys Soccer, Girls

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
e.	<b>CAPA 6-8</b>	1. Terry Golden 2. Robert Vogel	Cross Country Soccer, Girls Baseball Basketball, Girls Soccer, Boys
f.	<b>CARMALT K-8</b>	1. John Loeffert 2. Leslie Bertel	Cross Country Basketball, Boys Softball Basketball, Girls Soccer, Girls
g.	<b>COLFAX ALA K-8</b>	1. Daniel Lydon 2. Gary Goerk 3. Julie Montgomery 4. Ilene Scratow 5. Bethany Griffith	Cross Country Soccer, Boys Baseball Basketball, Boys Softball Basketball, Girls Swimming, Coed Soccer, Girls
h.	<b>FAISON 5-8</b>	1. Glen Cobbett 2. Carla Jackson 3. Diane Davis	Baseball Volleyball, Girls Basketball, Girls
i.	<b>GREENFIELD K-8</b>	1. James Paschl 2. Raymond Burns 3. Stephen Fishman	Cross Country Basketball, Girls Soccer, Boys Baseball Soccer, Girls Softball Basketball, Boys
j.	<b>IB 6-8 @ Reizenstein</b>	1. Brendan Coyne 2. Frank Accetta 3. Rudy Nesbitt	Soccer, Boys Soccer, Girls Wrestling
k.	<b>KING ALA K-8</b>	1. Eric Esken 2. David O'Keefe 3. Alaina Spanoudakis	Cross Country Baseball Basketball, Boys Soccer, Boys Soccer, Girls

l.	<b>LINCOLN 5-8</b>	1. Ramon Creighton 2. Harold Michie 3. Jerone Morris	Baseball Basketball, Boys Soccer, Boys Soccer, Girls
m.	<b>MIFFLIN K-8</b>	1. Maley Augustynowicz 2. Shane Rubbe 3. Karl Schlaich 4. Crystal Algeri	Volleyball, Boys Volleyball, Girls Soccer, Boys Baseball, Boys Basketball, Boys Basketball, Girls Soccer, Girls
n.	<b>MONTESSORI K-8</b>	1. David White 2. Robin Charlton	Cross Country Basketball, Boys Basketball, Girls
o.	<b>MURRAY ALA K-8</b>	1. Annette Banderinko 2. Lisa Anantarow 3. Clarence Samuels	Cross Country Baseball Basketball, Girls Basketball, Boys
p.	<b>PCA 6-8</b>	1. Lee Dreshman 2. Frank Geyer 3. Jan Lepore 4. Ronald Karas 5. Robert Mitchell 6. Michael Nolf	Cross Country Swimming, Boys Wrestling Volleyball, Boys Volleyball, Girls Swimming, Girls Baseball Soccer, Boys Softball Basketball, Girls Soccer, Girls Basketball, Boys
q.	<b>ROONEY ALA 6-8</b>	1. Jeremiah Schroeder 2. Lorena Mitchell 3. George Schroeder 4. Brandy Kiesel 5. Robert Graham 6. Ray Threet	Cross Country Volleyball, Girls Baseball Basketball, Girls Soccer, Boys Softball Basketball, Boys Soccer, Girls

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
r.	<b>SCHILLER 6-8</b>	1. Michael Rothman 2. Thomas Connolly  3. Matthew Kroth	Cross Country Baseball Basketball, Girls Soccer, Girls Softball Soccer, Boys
s.	<b>SOUTH BROOK</b>	1. Jeremiah Dugan 2. Matthew Milanak  3. Diane Swearingen 4. Victor O'Neill  5. Thomas Nash 6. William Majeski  7. Kenneth Haselrig	Cross Country Volleyball, Boys Basketball, Girls Volleyball, Girls Baseball Soccer, Boys Softball Basketball, Boys Soccer, Girls Wrestling
t.	<b>SOUTH HILLS</b>	1. Sean Mascellino  2. Lee Wittman 3. Robert Berton 4. Carey White 5. Alexis Fadick 6. Kevin Garrett 7. Kelley Gavlik	Cross Country Wrestling Volleyball, Boys Volleyball, Girls Softball Basketball, Girls Swimming, Boys Swimming, Girls Soccer, Girls
u.	<b>STERRETT 6-8</b>	1. Joseph Koval  2. Ron Reed	Baseball Soccer, Boys Soccer, Girls
v.	<b>STEVENS K-8</b>	1. Gwyneth Bateman	Softball Soccer, Girls
w.	<b>SUNNYSIDE K-8</b>	1. Linda Latore 2. Beth Aguglia  3. Justin Dudczak	Volleyball, Boys Baseball Basketball, Girls Softball Soccer, Girls



Interscholastic Athletics

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
x.	<b>WESTWOOD K-8</b>	1. Sandra Amato	Cross Country
		2. Noel Fisher	Soccer, Girls
			Baseball
			Basketball, Boys
			Soccer, Boys
		3. Michele Masdea	Softball, Girls
			Basketball, Girls

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM A**

**POSITIONS OPENED AND CLOSED**

**July 27, 2009**

**GENERAL FUNDS**

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Fireman-B	1	07-28-09	Facilities/Plant Operations
b) Coordinator	1	07-28-09	Communications & Marketing
c) Senior Manager, Public Relations	1	07-28-09	Communications & Marketing
d) Associate Director, Family & Community Engagement	1	07-28-09	Communications & Marketing
e) K-12 Gifted & Talented Program Coordinator	1	07-28-09	Support Services & Special Schools

2. That the following position(s) be closed, effective on the date indicated:

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Senior Manager Communications	1	07-28-09	Communications & Marketing
b) Manager, Media Relations	1	07-28-09	Communications & Marketing
c) Director, Family & Community Engagement	1	07-28-09	Communications & Marketing
d) Heavy Cleaner Fireman	1	07-28-09	Facilities/Plant Operations
e) Teacher on Special Assignment	1	08-30-09	Support Services & Special Schools

**SUPPLEMENTAL FUNDS**

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Grant Project Manager	1	07-28-09	Instructional Technology
b) Project Manager	1	07-28-09	Early Childhood
c) Urban Education Internship	1	07-28-09	Pgh. Science & Technology (DSF Grant)
d) Early Intervention LEA Coordinator	1	07-28-09	Early Childhood/ Early Intervention
e) Assessment Assistant	1	07-28-09	Title Programs

2. That the following position(s) be closed, effective on the date indicated:

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Early Intervention Specialist	1	07-28-09	Early Childhood/ Early Intervention
b) Technology System Specialist	1	07-28-09	Title Programs

Respectfully submitted,

**Mr. Mark Roosevelt**  
**Superintendent of School**

# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

## **ADDENDUM B**

### **ADDITIONAL HUMAN RESOURCES ACTION**

**July 27, 2009**

#### **A. Terminations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Boehm, David	Heavy Cleaner/Fireman Peabody	07-27-09	For cause
2. Tate, Demetrius	Security Aide Oliver	07-28-09	For cause

#### **B. Transfers From One Position to Another Without Change of Salary**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Green, Rae-Ann	Assistant Principal, Schenley to Assistant Principal, Minadeo	08-01-09
2. Heinzl, Carolyn	Assistant Principal, Allderdice to Assistant Principal, Roosevelt	08-01-09
3. Hoover, Jo Ann	Assistant Principal, Langley to Assistant Principal, Faison Primary	08-01-09
4. Plavetich, John	Assistant Principal, Oliver to Assistant Principal, Peabody	08-01-09
5. Stewart, Darlene	Assistant Principal, Sunnyside to Assistant Principal, Greenfield	08-01-09
6. Thomas, Adrienne	Assistant Principal, Student Achievement Center to Assistant Principal, Brookline	08-01-09
7. Turnbull, Stephanie	Assistant Principal, Peabody to Acting Assistant Principal, Oliver	08-01-09

8. Walker, Anita	Assistant Principal, Roosevelt to Assistant Principal, Allegheny Elementary	08-01-09
9. Weems, Tawayne	Assistant Principal, Westinghouse to Assistant Principal, Langley	08-01-09
10. White-Taylor, Christine	Assistant Principal, Langley to Assistant Principal, Westinghouse	08-01-09

**C. Transfers From One Position to Another With Change of Salary**

	<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1.	Richbourg, Lisa Technology Systems Specialist, Office of Title Programs to Assessment Assistant, Office of Title Programs	\$ 5113.61 (005-08)	07-28-09	Reclassification
2.	Robinson-Wharton, Gina Assistant Principal, Alderdice to Teacher, TBD	\$ 8110.00 (004-10)	07-28-09	Demotion

**D. Supplement Appointments**

24. That the Board approve payment for the following Program Officers, Program for Student with Exceptionalities to receive \$667 stipends to be paid monthly effective August 01, 2009.

- a) Conley, Mary Jane
- b) Wiegand, Susan
- c) Wright, Lillian

Respectfully submitted,  
Mr. Mark Roosevelt  
Superintendent of Schools

July 27, 2009

# **THE BOARD OF PUBLIC EDUCATION**

**School District of Pittsburgh**

**FINANCIAL STATEMENTS  
JUNE 30, 2009**

**Prepared by Accounting Section  
Finance Division  
Mark Roosevelt  
Superintendent of Schools**

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## **COMPREHENSIVE ANNUAL FINANCIAL REPORT**

- The District's local audit was completed and the Single Audit reports issued by June 30, 2008.
- The Comprehensive Annual Financial Report and the Popular Report for the fiscal year ended December 31, 2008 are posted on the District's website for public inspection.

## **12 MONTH ROLLFORWARD**

- During the 12 month period ending June 30, 2009, total general fund balance decreased by \$1 million to \$155 million.
- The District's total cash position increase by \$3.7 million to \$218.4 million
- At this time the District does not anticipate any need for a short term borrowing to cover expenditures while waiting for the State to pass their 09-10 budget.

## **GENERAL FUND**

- Actual revenues exceeded expenditures by \$83.3 million, which was \$7.4 million better than our expected:
  - Revenues as a whole trailed the year to date budget by \$1.8 million or .55%. This is an improvement over last year's \$5.5 million or 1.75%
  - Interest and real estate transfer taxes consist of the majority of revenues not meeting budget exceptions.
  - Expenditures as a whole were \$9.2 million or 3.72% less than the year to date budget.
  - Transportation expenditures are down by \$1 million or 4.84% from 2008. A large part of this savings is due to the escalator clause for excess gas prices, in addition to last year's timing difference in public carriers, driven by our discounted prepayment to Port Authority.

PRC



SCHOOL DISTRICT PITTSBURGH  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
As of: June 30, 2009

	General Fund	Capital Projects	Special Revenue Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and Cash Equivalents	\$ 71,829,895.69	\$ (2,232,270.83)	\$ (11,038,490.68)	\$ 500,439.85	\$ 59,059,574.03
Cash with Fiscal Agents	100,000.00	-	-	-	100,000.00
Restricted Investments for Real Estate Refunds	-	-	-	-	-
Investments	96,247,875.92	22,433,590.63	1,005,930.15	-	119,687,396.70
Accrued Interest	-	-	-	-	-
Taxes Receivable (net of allowance)	53,042,200.90	-	-	-	53,042,200.90
Due from Other Funds	-	-	-	-	-
Due from Other Governments	11,441.07	-	-	-	11,441.07
Other Receivables	319,119.07	-	711,943.49	-	1,031,062.56
Other Current Assets	-	-	-	-	-
<b>Total Assets</b>	<b>221,550,532.65</b>	<b>20,201,319.80</b>	<b>(9,320,617.04)</b>	<b>500,439.85</b>	<b>232,931,675.26</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Accounts Payable	2,330,435.96	-	398,767.28	-	2,729,203.24
Judgments & Contracts Payable	-	-	-	-	-
Due to Other Funds	-	-	-	-	-
Accrued Salaries, Compensated Absences Payable	5,800,899.39	-	-	-	5,800,899.39
Payroll Withholdings Payable	5,076,224.36	-	-	-	5,076,224.36
Deferred Revenue	53,042,200.90	-	-	-	53,042,200.90
Other Liabilities	-	-	6,275,493.36	-	6,275,493.36
Prepayment and Deposits	256,943.52	-	4,000.00	-	260,943.52
<b>Total Liabilities</b>	<b>66,506,704.13</b>	<b>-</b>	<b>6,678,260.64</b>	<b>-</b>	<b>73,184,964.77</b>
<b>Fund balances:</b>					
Reserved for:					
Inventories	-	-	-	-	-
Encumbrances	50,204,003.51	51,233,198.70	11,453,722.25	53,296.79	112,944,221.25
Arbitrage Rebate	2,705.38	-	-	-	2,705.38
Workers Compensation	-	-	-	-	-
Personal Property Refunds	-	-	-	-	-
Unreserved, Reported in:					
Designated Fund Balance General Fund	13,076,723.00	-	-	-	13,076,723.00
Designated for Inventory	-	-	-	-	-
Designated for Life Insurance	-	-	-	-	-
General Fund	91,760,396.62	-	-	-	91,760,396.62
Special Revenue Funds	-	-	(27,452,599.93)	447,143.06	(27,005,456.87)
Designated for Capital Projects Expenditures	-	(31,031,878.90)	-	-	(31,031,878.90)
<b>Total Fund Balance</b>	<b>155,043,828.52</b>	<b>20,201,319.80</b>	<b>(15,998,877.68)</b>	<b>500,439.85</b>	<b>159,746,710.49</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 221,550,532.65</b>	<b>\$ 20,201,319.80</b>	<b>\$ (9,320,617.04)</b>	<b>\$ 500,439.85</b>	<b>\$ 232,931,675.26</b>

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**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
For Period Ending: June 30, 2009

	General	Capital Projects	Special Revenue	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>					
Taxes:					
Real Estate	\$ 138,286,507.63	\$ -	\$ -	\$ -	\$ 138,286,507.63
Earned Income	35,673,500.74	-	-	-	35,673,500.74
Real Estate Transfers	1,827,976.51	-	-	-	1,827,976.51
Mercantile	1,790.01	-	-	-	1,790.01
Public Utility Realty Tax	-	-	-	-	-
Earnings on Investments	828,871.11	(5,403.38)	6,741.13	551.07	830,759.93
In Lieu of Taxes	72,505.30	-	105,000.00	-	177,505.30
State Revenues received from Intermediate Source	-	-	24,181,811.05	-	24,181,811.05
Other Rev - Local Sources & Refund of Prior Years Expenditures	1,199,890.70	-	2,717,048.77	-	3,916,939.47
State Grants and Subsidies					
Basic Instructional Subsidies	98,134,327.94	-	-	-	98,134,327.94
Subsidies for Specific Education Programs	16,453,911.25	-	5,685,467.17	-	22,139,378.42
Subsidies for Noneducational Programs	24,126,823.10	-	-	-	24,126,823.10
Subsidies for State Paid Benefits	4,005,227.25	-	-	-	4,005,227.25
Other State Grants	-	-	161,104.05	-	161,104.05
Federal Grants	-	-	30,258,455.07	-	30,258,455.07
Technology Grants	-	-	355,851.00	-	355,851.00
<b>Total Revenues</b>	<b>320,811,331.54</b>	<b>(5,403.38)</b>	<b>63,471,478.24</b>	<b>551.07</b>	<b>384,077,957.47</b>
<b>Expenditures</b>					
Current:					
Instruction:					
Regular Programs - Elementary/Secondary	104,553,180.45	-	6,571,009.84	-	111,124,190.29
Special Programs - Elementary/Secondary	21,448,402.83	-	42,159,187.99	-	63,607,590.82
Vocational Education Programs	4,725,667.33	-	106,235.33	-	4,831,902.66
Other Instructional Programs - Elementary/Secondary	513,819.13	-	2,483,202.54	844.74	2,997,866.41
Adult Education Programs	-	-	-	-	-
Pre-Kindergarten	271,949.56	-	10,356,085.81	-	10,628,035.37
Payments to Charter Schools	-	-	-	-	-
Support Services:					
Pupil Personnel	6,062,212.03	-	1,966,365.39	-	8,028,577.42
Instructional Staff	7,240,957.66	-	9,832,253.71	-	17,073,211.37
Administration	17,846,090.90	-	1,677,925.71	-	19,524,016.61
Pupil Health	2,151,402.84	-	1,128,243.79	-	3,279,646.63
Business	3,190,498.44	-	92,299.53	-	3,282,797.97
Operation and Maintenance of Plant Services	24,270,317.59	-	18,569.57	-	24,288,887.16
Student Transportation Services	18,402,483.40	-	4,028,555.75	-	22,431,039.15
Support Services - Central	3,644,722.48	-	2,285,148.46	-	5,929,870.94
Operations of NonInstructional Services:					
Food Services	-	-	-	-	-
Student Activities	2,706,367.72	-	148,499.54	-	2,854,867.26
Community Services	5,787.36	-	251,472.39	-	257,259.75
Capital Outlay:					
Facilities Acquisition, Const. and Improvement Services	1,363,622.00	8,691,199.75	1,107,453.50	-	11,162,275.25
Debt service:					
Principal	7,215,000.00	-	-	-	7,215,000.00
Interest	9,790,235.43	-	-	-	9,790,235.43
Tax Refunds & Prior Statement Refunds	1,874,777.40	-	-	-	1,874,777.40
<b>Total Expenditures</b>	<b>237,277,494.55</b>	<b>8,691,199.75</b>	<b>84,212,508.85</b>	<b>844.74</b>	<b>330,182,047.89</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>83,333,836.99</b>	<b>(8,696,603.13)</b>	<b>(20,741,030.61)</b>	<b>(293.67)</b>	<b>53,895,909.58</b>
<b>Other Financing Sources (Uses)</b>					
General obligations bond issued	-	-	-	-	-
Refunding Bond Proceeds	-	-	-	-	-
Debt Service (Payments to Refunded Bond Escrow Agent)	-	-	-	-	-
Sale of or Compensation of fixed Assets	43,483.47	-	-	-	43,483.47
Operating Transfers in	-	-	-	-	-
Operating Transfers out	-	-	(342,300.04)	-	(342,300.04)
<b>Total other Financing Sources and Uses</b>	<b>43,483.47</b>	<b>-</b>	<b>(342,300.04)</b>	<b>-</b>	<b>(298,816.57)</b>
<b>Net Change in Fund Balance</b>	<b>83,377,320.46</b>	<b>(8,696,603.13)</b>	<b>(21,083,330.65)</b>	<b>(293.67)</b>	<b>53,597,093.01</b>
<b>Fund Balances - Beginning</b>	<b>71,666,508.06</b>	<b>28,897,922.93</b>	<b>5,084,452.97</b>	<b>500,733.52</b>	<b>106,149,617.48</b>
<b>Total Ending Fund Balance</b>	<b>\$ 155,043,828.52</b>	<b>\$ 20,201,319.80</b>	<b>\$ (15,998,877.68)</b>	<b>\$ 500,439.85</b>	<b>\$ 159,746,710.49</b>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

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SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: June 30, 2009

	Actuals Year Ended 2006	Actuals Year Ended 2007	Actuals Year Ended 2008	2009 BUDGET	YTD June 30, 2004	YTD June 30, 2005	YTD June 30, 2006	YTD June 30, 2007	YTD June 30, 2008	2009 YTD BUDGET	YTD June 30, 2009	YTD Bud to Act Variance \$	Variance %
Local Taxes													
Public Utility Realty Tax	\$ 459,539.61	\$ 426,761.41	\$ 380,375.79	\$ 373,934.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Real Estate	161,040,103.69	176,997,579.53	177,650,899.97	161,161,313.00	141,252,642.69	148,732,718.13	153,745,221.28	150,392,948.37	150,991,896.98	137,815,419.74	138,286,507.63	671,087.89	0.49%
Real Estate Transfer Tax	9,046,825.84	8,370,478.33	8,548,514.98	7,819,918.00	2,797,886.88	3,224,175.97	3,577,463.81	2,687,694.20	3,624,853.01	3,228,859.69	1,827,976.51	(1,400,883.18)	-43.39%
Mortgage	66,734.14	22,101.85	12,425.89	-	3,303,375.59	89,518.78	32,781.09	6,924.82	6,982.03	-	1,790.01	1,790.01	-
Earned Income Taxes	98,113,842.01	99,483,262.60	97,449,957.87	95,059,366.00	38,241,801.21	37,481,084.87	38,379,743.62	38,572,428.11	35,700,216.77	37,176,586.87	35,673,500.74	(1,503,066.13)	-4.04%
Total Taxes	288,729,045.19	285,280,263.72	283,941,874.50	264,414,531.00	185,595,806.37	189,527,498.73	195,735,209.80	191,659,995.50	190,323,048.79	178,020,846.30	175,789,774.89	(2,231,071.41)	-1.25%
Other Local Sources													
In Lieu of Taxes	339,700.88	198,875.53	132,603.66	78,000.00	262,136.71	244,277.31	255,093.89	95,306.20	8,660.32	13,105.68	72,505.30	59,399.62	453.24%
Tuition	219,150.11	149,931.43	120,151.27	116,874.00	200,789.90	105,605.89	44,540.54	71,205.30	70,682.66	53,867.04	26,400.01	(27,467.03)	-50.99%
Interest	8,116,367.78	9,015,532.02	4,860,162.91	4,877,256.00	848,210.88	1,608,421.24	3,141,588.84	4,193,867.74	1,926,750.44	2,143,779.82	828,871.11	(1,314,906.71)	-61.34%
Rent of Capital Facilities	178,797.39	201,248.78	243,147.19	238,009.00	77,707.58	65,864.42	70,930.91	85,673.64	104,120.42	98,736.52	80,458.46	(38,278.06)	-38.77%
Grants	72,000.00	45,000.00	128,000.00	50,000.00	6,950.00	10,000.00	-	-	45,000.00	67,500.00	67,500.00	-	-
Sales Real Estate & Surplus Equipment	-	-	11,732.13	-	-	-	-	-	110,000.00	-	43,483.47	43,483.47	-
Services from Other Local Govt Units	62,730.63	101,838.95	110,861.10	100,000.00	154,545.08	87,485.44	62,730.63	101,638.95	-	71,762.66	-	(71,762.66)	-100.00%
Revenue from Special Funds	2,447,926.09	2,282,313.74	3,283,187.08	3,250,000.00	1,187,093.02	869,782.72	738,413.62	856,365.58	835,379.43	1,024,540.17	742,871.02	(281,669.15)	-27.49%
Sundry Revenues	995,189.24	810,747.51	1,029,584.45	900,000.00	133,557.05	190,003.58	148,726.36	516,757.85	291,609.28	255,482.73	250,977.54	(4,505.19)	-1.76%
Total Other Local Sources	12,431,842.12	12,817,020.19	11,171,748.66	9,810,139.00	2,870,790.20	3,181,420.80	4,462,004.89	5,920,814.66	3,393,212.55	3,661,274.61	2,093,066.91	(1,568,207.70)	-42.83%
State Sources													
Basic Instructional Subsidy	134,255,481.69	142,871,550.92	148,308,637.47	153,238,610.00	71,988,945.67	73,900,692.07	75,754,156.69	81,063,942.42	85,240,951.97	90,439,137.19	92,118,480.91	1,679,343.72	1.86%
Charter Schools	5,219,136.87	7,287,204.42	8,308,538.15	8,809,682.00	1,238,287.37	1,786,103.68	2,288,439.87	3,691,809.42	4,625,151.15	4,636,500.43	4,836,187.25	199,686.82	4.31%
Tuition	1,180,868.36	1,133,336.76	1,348,069.31	1,100,000.00	1,308,503.97	1,787,555.63	1,155,097.63	1,092,956.50	1,348,069.31	939,479.01	1,179,659.78	240,180.77	25.57%
Homebound Instruction	8,880.20	8,917.79	8,907.54	8,900.00	10,389.66	16,490.48	7,797.82	8,917.79	8,917.79	8,917.79	8,917.79	-	-
Transportation	12,751,956.84	12,731,719.98	11,493,858.18	13,400,000.00	5,679,503.52	5,792,083.84	5,821,470.84	5,864,037.98	4,995,338.16	6,206,536.62	7,198,486.19	991,947.57	15.96%
Special Education	26,218,153.38	26,794,477.91	27,137,774.42	27,436,938.00	14,110,855.44	13,983,801.37	14,306,418.28	14,814,477.91	14,849,870.06	15,386,650.50	15,044,731.92	(341,918.58)	-2.22%
Vocational Education	1,575,130.58	1,280,957.43	1,499,484.75	1,499,484.75	749,747.00	986,919.20	658,158.86	897,881.86	840,856.79	840,856.79	1,403,357.38	1,019,773.58	265.86%
Sinking Fund	2,790,271.64	3,040,178.86	2,827,503.46	2,892,132.00	37.12	386,078.19	956,410.71	1,114,581.78	1,270.23	618,878.01	651,089.24	32,211.23	5.20%
Medical, Dental and Nurses	798,978.24	743,622.52	891,831.82	657,050.00	-	530,756.34	508,278.36	472,511.32	691,831.82	304,045.42	686,715.28	384,669.86	126.52%
State Property Tax Reduction Allocation	-	-	-	15,588,532.00	-	307,789.68	291,699.88	271,111.20	-	15,588,532.39	15,588,532.39	-	-
Adult Education Connelley	-	-	-	-	-	-	-	-	-	-	-	-	-
Social Security Payments	7,843,319.39	8,173,354.63	8,509,901.85	7,665,070.00	3,851,811.97	4,567,116.90	4,214,485.63	4,446,594.49	3,958,765.04	3,844,828.29	2,542,142.82	(1,302,785.47)	-33.88%
Retirement Payments	6,993,912.00	6,262,705.69	7,848,622.50	5,522,100.00	1,594,711.22	1,840,211.08	1,931,554.98	2,535,100.43	3,918,269.02	2,369,371.67	1,463,084.44	(906,287.58)	-38.25%
State Total	199,636,094.18	212,298,029.71	217,784,108.37	236,969,171.00	100,771,755.64	105,895,598.22	108,233,502.47	115,834,110.10	120,379,330.19	140,726,418.68	142,720,289.54	1,993,870.86	1.42%
Other Sources													
Tuition Other Districts	984.88	380,325.98	347,140.74	487,274.00	57,954.49	11,081.82	-	1,524.32	47,261.09	29,818.84	51,663.67	21,864.83	73.33%
Inter-Fund Transfers	1,646,818.48	621,808.13	918,999.10	-	-	-	173,242.00	2,788.01	27,408.10	-	-	-	-
Revenue from Federal Sources	-	-	-	-	-	-	23,877.29	719.32	-	-	-	-	-
Total Other Sources	1,647,803.44	1,001,934.11	1,266,139.84	487,274.00	57,954.49	208,311.21	3,607.33	1,524.32	74,869.19	29,818.84	51,663.67	21,864.83	73.33%
Total Revenues	502,444,784.83	511,397,267.73	514,163,917.37	511,481,116.00	289,296,306.70	298,812,826.76	308,434,224.49	313,416,444.58	314,170,260.72	322,438,358.43	320,654,815.01	(1,783,543.42)	-0.55%
Salaries													
Official/Administrative	18,721,880.76	19,914,585.58	20,574,374.84	19,006,070.00	9,775,449.58	10,425,249.24	9,273,903.11	9,785,245.25	9,813,320.02	9,331,121.91	9,479,412.82	148,290.91	1.59%
Professional - Educational	130,789,714.73	126,002,496.04	122,505,151.80	116,862,071.00	61,876,910.14	61,815,107.57	78,250,106.36	78,382,200.44	72,837,201.10	69,995,957.16	71,679,081.82	1,683,124.66	2.40%
Professional - Other	8,766,389.07	9,056,893.77	8,922,730.37	9,055,917.00	5,938,238.91	5,512,318.51	5,075,107.00	5,305,258.59	5,250,867.68	5,228,029.17	5,052,021.12	(177,008.05)	-3.39%
Technical	9,368,275.77	9,610,615.58	9,580,511.10	10,184,928.00	4,611,432.46	4,777,146.33	4,656,854.56	4,962,121.22	4,800,375.67	5,314,913.72	5,046,354.88	(268,558.84)	-5.05%
Office/Clerical	8,531,824.37	7,680,543.53	7,358,887.65	7,659,385.00	5,095,760.74	5,098,441.70	4,818,480.17	4,309,202.07	3,968,211.56	4,153,978.77	4,072,120.51	(81,859.26)	-1.97%
Crafts/Trades	6,063,301.97	5,282,143.31	5,663,904.59	4,781,805.00	2,324,943.32	2,446,822.66	2,299,165.95	2,236,463.12	2,587,150.20	2,165,032.19	2,408,304.24	243,272.05	11.24%
Operative	1,504,134.70	1,074,891.70	1,090,017.09	1,108,898.00	618,672.92	538,352.74	645,380.83	475,941.91	474,895.58	478,371.06	401,858.19	(78,512.87)	-15.99%
Service Work and Laborers	22,864,310.19	21,047,556.76	20,435,149.14	21,307,139.00	10,287,335.74	9,821,492.79	9,625,810.88	9,510,331.27	9,927,421.11	9,491,680.71	8,751,286.03	(740,394.68)	-7.80%
Instructional Assistant	3,733,752.43	3,838,626.19	3,489,883.07	3,171,943.00	2,157,643.52	2,271,602.39	2,174,625.67	2,395,109.89	2,061,704.36	1,982,583.84	1,833,195.39	(149,388.45)	-2.49%
Total Personnel Services	210,373,583.99	203,488,222.44	199,550,209.45	192,157,864.00	122,586,387.43	122,506,533.83	116,728,434.33	116,321,773.96	110,810,847.28	108,142,669.63	108,823,635.00	680,965.47	0.63%
Employee Benefits													
Other Employee Benefits	249,130.70	84,965.68	131,199.50	69,798,959.00	7,552,737.92	17,278.05	42,989.55	39,121.84	40,388.99	-	18,604.33	18,604.33	-
Other Post Employment Benefits	-	-	4,579,896.00	-	-	-	-	-	-	-	4,853,116.54	4,853,116.54	-
Medical Insurance	37,865,973.85	37,221,284.53	32,849,874.97	-	18,069,226.25	21,064,219.19	21,724,467.99	21,124,321.81	21,390,603.60	15,942,721.89	15,942,721.89	-	-
Dental Insurance	2,038,937.65	1,919,327.85	1,825,955.49	-	1,207,535.32	1,033,571.91	1,050,611.96	991,038.80	937,570.22	885,236.79	885,236.79	-	-
Life Insurance	285,080.64	108,784.86	270,045.04	-	215,213.85	132,249.34	119,763.47	126,939.47	116,522.89	110,568.03	110,568.03	-	-
Income Protection Insurance	-	-	4,249.28	-	-	-	-	-	1,033.90	-	5,781.32	5,781.32	-
Social Security Contribution	18,555,730.10	15,583,407.24	15,200,294.87	-	9,301,440.23	9,288,249.37	8,928,254.33	8,821,561.37	8,539,105.59	8,417,877.00	8,417,877.00	-	-
Retirement Contributions	12,280,227.73	14,741,126.27	13,494,270.99	-	4,897,779.43	5							

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
YEAR TO DATE BUDGET TO ACTUAL COMPARISON  
For Period Ending: June 30, 2009

	Actuals Year Ended 2006	Actuals Year Ended 2007	Actuals Year Ended 2008	2009 BUDGET	YTD June 30, 2004	YTD June 30, 2005	YTD June 30, 2006	YTD June 30, 2007	YTD June 30, 2008	2009 YTD BUDGET	YTD June 30, 2009	YTD Bud to Act Variance \$	Variance %
<b>Purchased Professional Services</b>													
Tax Collection	4,458,592.82	4,440,364.98	3,731,449.17	3,713,944.00	1,183,249.00	-	-	2,234,798.86	-	-	-	-	-
Special Ed	44,400,345.10	57,375,189.13	61,225,053.26	64,121,897.00	-	-	3,892,726.00	3,970,589.00	4,049,891.00	16,044,731.92	16,044,731.92	-	-
Crossing Guards	-	-	500,000.00	-	296,387.19	548,491.28	-	-	-	-	-	-	-
Other Prof Services	4,375,075.06	5,385,875.54	7,674,534.88	10,879,033.35	3,359,226.07	1,688,880.68	1,380,874.89	1,735,629.05	3,077,405.83	3,844,255.85	3,604,477.47	(239,778.38)	-6.24%
<b>Total Purchased Professional Services</b>	<b>53,234,052.98</b>	<b>67,201,420.65</b>	<b>73,131,037.31</b>	<b>78,814,874.35</b>	<b>4,838,862.26</b>	<b>2,238,371.96</b>	<b>5,273,599.89</b>	<b>7,940,907.91</b>	<b>7,127,396.83</b>	<b>18,888,987.77</b>	<b>18,649,208.39</b>	<b>(239,778.38)</b>	<b>-1.27%</b>
<b>Purchased Property Services</b>													
Electricity	4,647,969.02	4,911,835.08	4,863,730.45	5,068,700.00	1,148,114.84	1,254,691.15	1,433,615.63	1,789,612.68	1,762,908.17	1,905,751.35	1,790,730.68	(115,020.67)	-6.04%
Water/Sewage	943,332.07	974,483.64	861,878.00	1,187,500.00	372,986.96	389,864.16	357,061.19	389,523.01	380,972.77	474,536.88	408,940.74	(65,596.12)	-13.82%
Other Property Services	2,027,602.78	4,893,313.54	4,984,167.97	6,105,798.01	1,049,547.02	778,495.37	1,180,360.77	1,872,387.99	1,910,834.14	2,315,195.94	1,700,370.52	(614,825.42)	-26.56%
<b>Total Purchased Property Services</b>	<b>7,618,803.87</b>	<b>10,879,432.26</b>	<b>10,709,776.42</b>	<b>12,362,998.01</b>	<b>2,571,648.82</b>	<b>2,424,050.67</b>	<b>2,951,037.59</b>	<b>4,051,423.68</b>	<b>4,054,715.08</b>	<b>4,695,484.16</b>	<b>3,900,041.94</b>	<b>(795,442.22)</b>	<b>-16.94%</b>
<b>Other Purchased Services</b>													
Transportation	27,251,144.50	29,357,067.47	31,789,449.86	33,899,135.00	14,876,307.99	15,661,281.73	15,726,630.26	17,020,111.50	18,164,511.55	20,273,802.04	18,236,372.66	(2,037,229.38)	-10.05%
Telecommunications	103,770.73	366,033.79	257,327.07	439,501.00	252,122.25	130,413.12	82,603.40	23,025.87	72,754.46	145,528.08	147,612.69	2,084.61	1.43%
Charter Schools	28,320,839.25	26,866,102.82	32,823,701.58	35,792,540.00	5,993,058.64	6,291,839.51	8,374,506.89	9,554,800.82	8,891,689.91	13,748,002.62	13,411,472.71	(336,529.91)	-2.45%
Tuition-PRR	5,597,184.10	5,725,001.37	5,181,083.30	5,886,405.00	5,347,730.30	5,798,231.94	5,587,184.10	5,725,001.37	5,181,063.30	5,986,405.00	5,986,404.64	(0.36)	0.00%
Other Purchased Services	6,047,119.66	8,430,561.84	7,155,078.97	7,770,032.99	3,444,043.39	2,117,040.54	1,997,224.44	2,900,917.78	3,486,471.80	3,415,656.78	2,761,569.45	(654,087.31)	-19.15%
<b>Total Purchased Services</b>	<b>67,319,858.24</b>	<b>70,744,757.29</b>	<b>77,207,620.78</b>	<b>83,887,613.99</b>	<b>29,913,262.57</b>	<b>29,988,806.84</b>	<b>31,788,148.09</b>	<b>35,223,857.34</b>	<b>36,776,371.92</b>	<b>43,569,194.49</b>	<b>40,543,432.15</b>	<b>(3,025,762.34)</b>	<b>-6.94%</b>
<b>Supplies</b>													
Software	1,858,088.18	1,888,547.86	1,629,636.81	1,777,813.62	1,573,474.47	767,361.05	936,294.86	674,499.76	512,503.43	750,065.85	415,258.28	(334,810.57)	-44.64%
Natural Gas	6,035,447.15	5,344,051.81	6,291,938.09	6,213,081.00	2,914,654.01	2,858,938.36	4,072,444.84	3,494,055.63	3,987,842.15	4,234,038.28	4,142,743.12	(91,295.16)	-2.16%
Oil, Gas, Diesel	173,353.23	171,804.16	220,983.61	324,791.00	48,214.43	52,044.84	62,244.58	78,748.19	144,586.14	145,336.69	74,429.44	(70,907.25)	-48.79%
Steam	245,763.24	330,444.48	297,386.77	450,000.00	166,128.69	114,932.94	102,654.00	155,335.27	152,308.07	215,032.04	198,478.61	(16,553.43)	-7.70%
Books	3,045,842.19	3,470,457.72	2,453,856.47	5,272,021.95	1,406,612.16	415,624.75	465,673.48	613,757.59	501,794.04	1,147,968.79	584,026.32	(563,940.47)	-50.87%
Other Supplies	6,262,679.55	6,320,009.66	6,234,605.64	6,309,548.29	3,234,847.68	2,833,024.17	2,454,799.86	2,744,209.48	2,592,082.94	2,673,907.19	2,282,512.91	(391,394.28)	-14.26%
<b>Total Supplies</b>	<b>17,710,871.52</b>	<b>17,625,115.86</b>	<b>17,158,215.09</b>	<b>20,347,255.86</b>	<b>9,343,931.44</b>	<b>7,040,725.91</b>	<b>8,094,211.70</b>	<b>7,680,607.22</b>	<b>7,891,395.77</b>	<b>9,166,346.84</b>	<b>7,687,443.68</b>	<b>(1,478,903.16)</b>	<b>-16.13%</b>
<b>Property</b>													
Tech Equipment & Infrastructure	3,475,236.26	3,554,180.74	1,764,576.77	2,414,534.82	3,178,858.93	2,962,620.84	1,757,323.61	2,574,797.27	271,873.55	1,162,952.49	1,914,891.91	751,939.42	64.66%
Other Property	868,227.82	3,010,692.39	1,466,950.88	1,944,447.60	915,948.42	778,082.70	588,393.57	336,493.97	723,545.36	781,490.43	524,358.01	(257,132.42)	-32.90%
<b>Total Property</b>	<b>4,343,464.18</b>	<b>6,564,873.13</b>	<b>3,221,527.65</b>	<b>4,359,082.42</b>	<b>4,094,807.35</b>	<b>3,740,703.54</b>	<b>2,325,717.18</b>	<b>2,911,291.24</b>	<b>995,418.91</b>	<b>1,944,442.92</b>	<b>2,439,249.92</b>	<b>494,807.00</b>	<b>25.45%</b>
<b>Other</b>													
Interest	22,129,727.40	23,188,328.26	23,621,587.72	23,809,632.00	8,796,095.40	8,838,073.68	9,547,372.84	9,850,412.17	10,085,218.33	9,830,337.38	9,790,235.43	(40,101.95)	-0.41%
Budgetary Reserve	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-	-
Tax Refunds	7,432,958.12	5,598,164.73	3,081,052.70	4,899,240.00	2,974,325.25	3,353,363.34	2,086,489.00	2,667,388.85	2,135,457.92	3,358,362.24	1,874,777.40	(1,483,584.84)	-44.18%
Other	149,108.74	470,340.87	149,826.09	228,340.00	104,912.97	80,896.33	64,220.62	81,680.45	80,039.49	112,497.85	119,361.61	6,863.76	6.10%
<b>Total Other</b>	<b>29,711,794.26</b>	<b>29,256,833.86</b>	<b>26,862,470.51</b>	<b>30,937,212.00</b>	<b>11,875,333.62</b>	<b>12,272,403.33</b>	<b>11,700,062.46</b>	<b>12,609,458.47</b>	<b>12,320,715.74</b>	<b>13,301,197.47</b>	<b>11,784,374.44</b>	<b>(1,516,823.03)</b>	<b>-11.40%</b>
<b>Other Uses</b>													
Principal	31,438,003.50	34,117,839.84	35,253,505.30	33,960,747.00	2,810,000.00	4,030,000.00	8,720,000.00	9,480,000.00	10,475,000.00	7,215,000.00	7,215,000.00	-	-
Other Fund Transfers	672,612.00	1,129,949.64	2,064,595.00	2,822,333.00	-	-	-	77,151.00	-	38,540.80	-	(38,540.80)	-100.00%
<b>Total Other Uses</b>	<b>32,110,615.50</b>	<b>35,247,789.48</b>	<b>37,318,100.30</b>	<b>36,783,080.00</b>	<b>2,810,000.00</b>	<b>4,030,000.00</b>	<b>8,720,000.00</b>	<b>9,557,151.00</b>	<b>10,475,000.00</b>	<b>7,253,540.80</b>	<b>7,215,000.00</b>	<b>(38,540.80)</b>	<b>-0.53%</b>
<b>Total Expenditures</b>	<b>494,146,729.37</b>	<b>512,944,787.73</b>	<b>515,901,408.58</b>	<b>529,248,838.63</b>	<b>231,471,283.91</b>	<b>223,387,504.80</b>	<b>227,037,124.01</b>	<b>235,712,360.12</b>	<b>231,683,880.25</b>	<b>246,433,236.62</b>	<b>237,277,494.55</b>	<b>(9,155,742.07)</b>	<b>-3.72%</b>
<b>Operating Surplus (Deficit)</b>	<b>8,298,055.58</b>	<b>(1,547,620.00)</b>	<b>(1,737,437.21)</b>	<b>(17,767,524.63)</b>	<b>57,825,022.79</b>	<b>75,425,323.98</b>	<b>81,397,100.48</b>	<b>77,704,084.46</b>	<b>82,486,380.47</b>	<b>76,005,121.81</b>	<b>83,377,320.46</b>	<b>7,372,198.65</b>	<b>9.70%</b>

CMB  
7/17/2009

**SCHOOL DISTRICT OF PITTSBURGH**  
**FUND 010 - GENERAL FUND**  
**SUMMARY YEAR TO DATE BUDGET TO ACTUAL COMPARISON**  
**For Period Ending: June 30, 2009**

	<b>2009 BUDGET</b>	<b>2009 YTD BUDGET</b>	<b>YTD June 30, 2009</b>	<b>YTD Bud to Act Variance \$</b>
Taxes	\$ 264,414,531.00	\$ 178,020,846.30	\$ 175,789,774.89	\$ (2,231,071.41)
Other Local Sources	9,610,139.00	3,661,274.61	2,093,066.91	(1,568,207.70)
State Sources	236,969,171.00	140,726,418.68	142,720,289.54	1,993,870.86
Other Sources	487,274.00	29,818.84	51,683.67	21,864.83
<b>Total Revenues</b>	<b>511,481,115.00</b>	<b>322,438,358.43</b>	<b>320,654,815.01</b>	<b>(1,783,543.42)</b>
Salaries	192,157,564.00	108,142,669.53	108,823,635.00	680,965.47
Benefits	69,798,959.00	39,471,372.64	36,235,108.03	(3,236,264.61)
Purchased Professional Services	78,814,874.35	18,888,987.77	18,649,209.39	(239,778.38)
Purchased Property Services	12,362,998.01	4,695,484.16	3,900,041.94	(795,442.22)
Other Purchased Services	83,687,613.99	43,569,194.49	40,543,432.15	(3,025,762.34)
Supplies	20,347,255.86	9,166,346.84	7,687,443.68	(1,478,903.16)
Property	4,359,082.42	1,944,442.92	2,439,249.92	494,807.00
Other	30,937,212.00	13,301,197.47	11,784,374.44	(1,516,823.03)
Other Uses	36,783,080.00	7,253,540.80	7,215,000.00	(38,540.80)
<b>Total Expenditures</b>	<b>529,248,639.63</b>	<b>246,433,236.62</b>	<b>237,277,494.55</b>	<b>(9,155,742.07)</b>
<b>Operating Surplus (Deficit)</b>	<b>(17,767,524.63)</b>	<b>76,005,121.81</b>	<b>83,377,320.46</b>	<b>7,372,198.65</b>

CMB  
7/17/2009

SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: June 30, 2009

	Estimate	Actuals 2009	Actual 2008	Increase (Decrease)	Revenue Due	Pct of Estimate Collected
<b>Local Taxes</b>						
Public Utility Realty Tax	\$ 373,934.00	\$ -	\$ -	\$ -	373,934.00	0.00%
Real Estate	161,161,313.00	138,286,507.63	150,991,896.98	(12,705,389.35)	22,874,805.37	85.81%
Real Estate Transfer Tax	7,819,918.00	1,827,976.51	3,624,853.01	(1,796,876.50)	5,991,941.49	23.38%
Mercantile	-	1,790.01	6,082.03	(4,292.02)	(1,790.01)	N/A
Earned Income Taxes	95,059,366.00	35,673,500.74	35,700,216.77	(26,716.03)	59,385,865.26	37.53%
<b>Total Taxes</b>	<b>264,414,531.00</b>	<b>175,789,774.89</b>	<b>190,323,048.79</b>	<b>(14,533,273.90)</b>	<b>88,624,756.11</b>	<b>66.48%</b>
<b>Other Local Sources</b>						
In Lieu of Taxes	78,000.00	72,505.30	9,660.32	62,844.98	5,494.70	92.96%
Tuition-Parent Pay & Summer School	116,874.00	26,400.01	70,692.66	(44,292.65)	90,473.99	22.59%
Interest	4,877,256.00	828,871.11	1,926,750.44	(1,097,879.33)	4,048,384.89	16.99%
Rent of Capital Facilities	238,009.00	60,458.46	104,120.42	(43,661.96)	177,550.54	25.40%
Grants	50,000.00	67,500.00	45,000.00	22,500.00	(17,500.00)	135.00%
Sales Real Estate & Surplus Equipment	-	43,483.47	110,000.00	(66,516.53)	(43,483.47)	N/A
Services from Other Local Govt Units	100,000.00	0.00	0.00	0.00	100,000.00	0.00%
Revenue from Special Funds	3,250,000.00	742,871.02	835,379.43	(92,508.41)	2,507,128.98	22.86%
Sundry Revenues	900,000.00	250,977.54	291,609.28	(40,631.74)	649,022.46	27.89%
<b>Total Other Local Sources</b>	<b>9,610,139.00</b>	<b>2,093,066.91</b>	<b>3,393,212.55</b>	<b>(1,300,145.64)</b>	<b>7,517,072.09</b>	<b>21.78%</b>

**SCHOOL DISTRICT OF PITTSBURGH  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUE  
For Period Ending: June 30, 2009**

	<u>Estimate</u>	<u>Actuals 2009</u>	<u>Actual 2008</u>	<u>Increase (Decrease)</u>	<u>Revenue Due</u>	<u>Pct of Estimate Collected</u>
<b>State Sources</b>						
Basic Instructional Subsidy	153,238,510.00	92,118,480.91	85,240,951.97	6,877,528.94	61,120,029.09	60.11%
Charter Schools	8,609,582.00	4,836,187.25	4,525,151.15	311,036.10	3,773,394.75	56.17%
Tuition- Orphans - Sec 1305 & 1306	1,100,000.00	1,179,659.78	1,348,069.31	(168,409.53)	(79,659.78)	107.24%
Homebound Instruction	8,900.00	5,821.95	9,076.64	(3,254.69)	3,078.05	65.42%
Transportation	13,400,000.00	7,198,486.19	4,995,338.16	2,203,148.03	6,201,513.81	53.72%
Special Education	27,436,938.00	15,044,731.92	14,849,970.06	194,761.86	12,392,206.08	54.83%
Vocational Education	749,747.00	1,403,357.38	840,856.79	562,500.59	(653,610.38)	187.18%
Sinking Fund	2,992,132.00	651,089.24	1,270.23	649,819.01	2,341,042.76	21.76%
Medical, Dental and Nurses	657,050.00	688,715.28	691,631.82	(2,916.54)	(31,665.28)	104.82%
State Property Tax Reduction Allocation	15,588,532.00	15,588,532.39	0.00	15,588,532.39	(0.39)	100.00%
Adult Education Connelley	-	0.00	0.00	0.00	0.00	N/A
Social Security Payments	7,665,070.00	2,542,142.82	3,958,755.04	(1,416,612.23)	5,122,927.19	33.17%
Retirement Payments	5,522,710.00	1,463,084.44	3,918,259.02	(2,455,174.59)	4,059,625.57	26.49%
<b>State Total</b>	<b>236,969,171.00</b>	<b>142,720,289.54</b>	<b>120,379,330.19</b>	<b>22,340,959.35</b>	<b>94,248,881.46</b>	<b>60.23%</b>
<b>Other Sources</b>						
Tuition Other Districts	487,274.00	51,683.67	47,261.09	4,422.58	435,590.33	10.61%
Inter-Fund Transfers	-	0.00	27,408.10	(27,408.10)	0.00	N/A
Revenue from Fed Sources	-	0.00	0.00	0.00	0.00	N/A
<b>Total Other Sources</b>	<b>487,274.00</b>	<b>51,683.67</b>	<b>74,669.19</b>	<b>(22,985.52)</b>	<b>435,590.33</b>	<b>10.61%</b>
<b>Totals</b>	<b>511,481,115.00</b>	<b>\$ 320,654,815.01</b>	<b>\$ 314,170,260.72</b>	<b>\$ 6,484,554.29</b>	<b>\$ 190,826,299.99</b>	<b>62.69%</b>

Report Name: 010\_REV  
Report Layout: STATEMENT OF EST AND ACT REVENUE - FUND 010  
Run Date: Jul 16, 2009  
Run Time: 12:01 PM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 010 -- General Fund  
For Period Ending: June 30, 2009**

		<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100	Personnel Services - Salaries	\$192,157,564.00	\$108,823,635.00	\$0.00	\$83,333,929.00	43.37%
200	Personnel Services - Employee Benefits	69,798,959.00	36,235,108.03	12,500.00	33,551,350.97	48.07%
300	Purchased Prof & Tech services	78,815,276.35	18,649,209.39	3,183,581.64	56,982,485.32	72.30%
400	Purchased Property Services	12,362,998.01	3,900,041.94	2,380,124.13	6,082,831.94	49.20%
500	Other Purchased Services	83,686,195.99	40,543,432.15	374,254.79	42,768,509.05	51.11%
600	Supplies	20,346,855.86	7,687,443.68	3,235,261.59	9,424,150.59	46.32%
700	Property	4,360,498.42	2,439,249.92	253,138.22	1,668,110.28	38.26%
800	Other Objects	30,937,212.00	11,784,374.44	14,019,396.28	5,133,441.28	16.59%
900	Other Financing Uses	36,783,080.00	7,215,000.00	26,745,746.86	2,822,333.14	7.67%
<b>Total</b>		<u>\$529,248,639.63</u>	<u>\$237,277,494.55</u>	<u>\$50,204,003.51</u>	<u>\$241,767,141.57</u>	<u>45.68%</u>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Jul 16, 2009  
Run Time: 12:02 PM



SCHOOL DISTRICT OF PITTSBURGH  
COMBINING BALANCE SHEET  
OTHER GOVERNMENTAL FUNDS  
As of: June 30, 2009

	Debt Service Fund	Fund 704 Special Trust Fund	Fund 705 Westinghouse	Total - Other Governmental Funds
<b>ASSETS</b>				
Cash and Cash Equivalents	\$ 14,270.32	\$ 53,022.98	\$ 433,146.55	\$ 500,439.85
Cash with Fiscal Agents	0.00	0.00	0.00	0.00
Restricted Investments for Real Estate Refunds	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00
Accrued Interest	0.00	0.00	0.00	0.00
Taxes Receivable (net of allowance)	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00
Due from Other Governments	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>14,270.32</b>	<b>53,022.98</b>	<b>433,146.55</b>	<b>500,439.85</b>
				0.00
<b>LIABILITIES AND FUND BALANCES</b>				
				0.00
<b>Liabilities:</b>				
Accounts Payable	0.00	0.00	0.00	0.00
Judgments & Contracts Payable	0.00	0.00	0.00	0.00
Due to Other Funds	0.00	0.00	0.00	0.00
Accrued Salaries, Compensated Absences Payab	0.00	0.00	0.00	0.00
Payroll Withholdings Payable	0.00	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Other Liabilities	0.00	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00
<b>Fund Balances:</b>				
<b>Reserved for:</b>				0.00
Inventories	0.00	0.00	0.00	0.00
Encumbrances	0.00	0.00	53,296.79	53,296.79
Arbitrage Rebate	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
Personal Property Refunds	0.00	0.00	0.00	0.00
<b>Unreserved, reported in:</b>				
Designated Fund Balance General Fund	0.00	0.00	0.00	0.00
Designated for Inventory	0.00	0.00	0.00	0.00
General Fund	0.00	0.00	0.00	0.00
Special Revenue Funds	14,270.32	53,022.98	379,849.76	447,143.06
Designated for Capital Projects Expenditures				0.00
<b>Total Fund Balance</b>	<b>14,270.32</b>	<b>53,022.98</b>	<b>433,146.55</b>	<b>500,439.85</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 14,270.32</b>	<b>\$ 53,022.98</b>	<b>\$ 433,146.55</b>	<b>\$ 500,439.85</b>

Report Name: BAL\_OTHE  
Layout: Balance Sheet Other Governmental Funds  
Run Date: Jul 15, 2009  
Run Time: 10:36 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**OTHER GOVERNMENTAL FUNDS**  
For Period Ending: June 30, 2009

	Debt Service Fund	Special Trust Fund	Westinghouse Scholarship	Total Other Governmental Funds
<b>REVENUES</b>				
Taxes:				
Real Estate	\$ -	\$ -	\$ -	\$ -
Earned Income	0.00	0.00	0.00	0.00
Real Estate Transfers	0.00	0.00	0.00	0.00
Mercantile	0.00	0.00	0.00	0.00
Public Utility Realty Tax	0.00	0.00	0.00	0.00
Earnings on Investments	15.16	0.00	535.91	551.07
In Lieu of taxes	0.00	0.00	0.00	0.00
State Revenues Received from Intermediate Source	0.00	0.00	0.00	0.00
Other Revenue from Local Sources & Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
State Grants and Subsidies				
Basic Instructional Subsidies	0.00	0.00	0.00	0.00
Subsidies for Specific Education Programs	0.00	0.00	0.00	0.00
Subsidies for Noneducational Programs	0.00	0.00	0.00	0.00
Subsidies for State Paid Benefits	0.00	0.00	0.00	0.00
Other State Grants	0.00	0.00	0.00	0.00
Federal Grants	0.00	0.00	0.00	0.00
Technology Grants	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>15.16</b>	<b>0.00</b>	<b>535.91</b>	<b>551.07</b>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Special Programs - Elementary/Secondary	0.00	0.00	0.00	0.00
Vocational Education Programs	0.00	0.00	0.00	0.00
Other Instructional Programs - Elementary/Secondary	0.00	0.00	844.74	844.74
Adult Education Programs	0.00	0.00	0.00	0.00
Pre-Kindergarten	0.00	0.00	0.00	0.00
Payments to Charter Schools	0.00	0.00	0.00	0.00
Support Services:				
Pupil Personnel	0.00	0.00	0.00	0.00
Instructional Staff	0.00	0.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00
Pupil Health	0.00	0.00	0.00	0.00
Business	0.00	0.00	0.00	0.00
Operation and Maintenance of Plant Services	0.00	0.00	0.00	0.00
Student Transportation Services	0.00	0.00	0.00	0.00
Support services - Central	0.00	0.00	0.00	0.00
Operations of Noninstructional Services:				
Food Services	0.00	0.00	0.00	0.00
Student Activities	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00
Capital outlay:				
Facilities Acquisition, Construction and Improvement Services	0.00	0.00	0.00	0.00
Debt service:				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Tax Refunds				0.00
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>844.74</b>	<b>844.74</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>15.16</b>	<b>0.00</b>	<b>(308.83)</b>	<b>(293.67)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
General Obligation Bonds Issued	0.00	0.00	0.00	0.00
Refunding Bond Proceeds	0.00	0.00	0.00	0.00
Debt Service (Payments to Refunded Bond Escrow Agent)	0.00	0.00	0.00	0.00
Sale of or Compensation of fixed Assets	-	0.00	0.00	0.00
Operating Transfers In	0.00	0.00	0.00	0.00
Operating Transfers Out	0.00	0.00	0.00	0.00
<b>Total Other Financing Sources and Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Change in Fund Balance</b>	<b>15.16</b>	<b>0.00</b>	<b>(308.83)</b>	<b>(293.67)</b>
<b>Fund Balances - Beginning</b>	<b>14,255.16</b>	<b>53,022.98</b>	<b>433,455.38</b>	<b>500,733.52</b>
<b>Total Ending Fund Balance</b>	<b>\$ 14,270.32</b>	<b>\$ 53,022.98</b>	<b>\$ 433,146.55</b>	<b>\$ 500,439.85</b>

Report: INC\_OTH  
Layout: statement of revenues other governmental fund  
Run Date: Jul 15, 2009  
Run Time: 10:37 AM

SCHOOL DISTRICT PITTSBURGH  
STATEMENT OF NET ASSETS  
PROPRIETARY FUNDS  
As of: June 30, 2009

	Enterprise Funds	Governmental Activities-Internal Service Funds	Total Proprietary Funds
<b>Assets</b>			
<b>Current Assets:</b>			
Cash and Cash Equivalents	\$ 1,015,867.78	\$ 18,838,756.54	\$ 19,854,624.32
Investments	0.00	10,391,111.57	10,391,111.57
Accrued Interest	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00
Other Receivables	2,039,213.48	0.52	2,039,214.00
Inventory	261,064.34	0.00	261,064.34
Deposits	0.00	0.00	0.00
<b>Total Current Assets</b>	<b>3,316,145.60</b>	<b>29,229,868.63</b>	<b>32,546,014.23</b>
<b>Noncurrent Assets:</b>			
Restricted Cash, Cash Equivalents, & Investments	0.00	9,432,849.00	9,432,849.00
Land	43,877.99	0.00	43,877.99
Buildings	13,175,048.50	0.00	13,175,048.50
Machinery and Equipment	5,319,103.22	0.00	5,319,103.22
Construction in Progress	0.00	0.00	0.00
Less Accumulated Depreciation	(8,657,441.27)	0.00	(8,657,441.27)
<b>Total Capital Assets (net of accumulated depreciation)</b>	<b>9,880,588.44</b>	<b>0.00</b>	<b>9,880,588.44</b>
<b>Total Noncurrent Assets</b>	<b>9,880,588.44</b>	<b>9,432,849.00</b>	<b>19,313,437.44</b>
<b>Total Assets</b>	<b>13,196,734.04</b>	<b>38,662,717.63</b>	<b>51,859,451.67</b>
<b>Liabilities</b>			
<b>Current Liabilities:</b>			
Accounts Payable	32,081.59	4,410,170.48	4,442,252.07
Judgments Payable	0.00	0.00	0.00
Due to other Funds	0.00	0.00	0.00
Accrued Salaries	0.00	0.00	0.00
Compensated Absences Payable - Current Vacation	64,953.84		64,953.84
Compensated Absences Payable - Long Term Serverance	340,360.38	0.00	340,360.38
Payroll Withholdings Payable	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00
Prepayment and Deposits	0.00	0.00	0.00
<b>Total Current Liabilities</b>	<b>437,395.81</b>	<b>4,410,170.48</b>	<b>4,847,566.29</b>
<b>Noncurrent Liabilities</b>			
Worker's Compensation Liabilities	0.00	9,432,849.00	9,432,849.00
<b>Total Noncurrent Liabilities</b>	<b>0.00</b>	<b>9,432,849.00</b>	<b>9,432,849.00</b>
<b>Total Liabilities</b>	<b>437,395.81</b>	<b>13,843,019.48</b>	<b>14,280,415.29</b>
<b>Net Assets</b>			
Investment in Capital Assets (Net of Related Debt)	9,880,588.44	0.00	9,880,588.44
Reserve for Encumbrances	191,592.81	719,860.50	911,453.31
Restricted for Inventory	875,000.00	0.00	875,000.00
Unrestricted	1,812,156.98	24,099,837.65	25,911,994.63
<b>Total Net Assets</b>	<b>\$ 12,759,338.23</b>	<b>\$ 24,819,698.15</b>	<b>\$ 37,579,036.38</b>

Report Name: PRO\_ASST  
Layout: Statement of Net Assets Proprietary  
Run Date: Jul 16, 2009  
Run Time: 12:03 PM

**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS**  
**PROPRIETARY FUNDS**  
For Period Ending: June 30, 2009

	Total Enterprise Funds	Governmental Activities - Internal Service Funds	Total Proprietary Funds
Operating Revenues			
Contributions	\$ -	\$ 33,865,508.89	\$ 33,865,508.89
Charges for Services	1,226,538.66		1,226,538.66
Total Operating Revenues	1,226,538.66	33,865,508.89	35,092,047.55
OPERATING EXPENSES			
Support Services - administration		83,824.65	83,824.65
Support Services - central:			
Employee Salaries & Benefits		328,120.64	328,120.64
Benefit Payments		30,171,643.80	30,171,643.80
Claims & Judgements		75,500.00	75,500.00
Food Service Operations			
Food and supplies	3,736,560.30		3,736,560.30
Payroll Costs	3,075,129.49		3,075,129.49
Purchased Property Services	140,654.71		140,654.71
Other Purchased Services	236,268.43		236,268.43
Depreciation	62,894.07		62,894.07
Total Operating Expenses	7,251,507.00	30,659,089.09	37,910,596.09
OPERATING (LOSS) INCOME	(6,024,968.34)	3,206,419.80	(2,818,548.54)
NONOPERATING REVENUES (Expenses):			
Investment Earning	829.45	149,391.25	150,220.70
Gain on Trade In	-		-
Federal Reimbursements & donated commodities	5,943,610.04		5,943,610.04
State Reimbursements	588,545.29		588,545.29
Total nonoperating revenues	6,532,984.78	149,391.25	6,682,376.03
Operating Transfers	-	-	-
Change in Net Assets	508,016.44	3,355,811.05	3,863,827.49
Total Net Assets - beginning	12,251,321.79	21,463,887.10	33,715,208.89
Total Net Assets - ending	\$ 12,759,338.23	\$ 24,819,698.15	\$ 37,579,036.38

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Jul 16, 2009  
Run Time: 12:04 PM

SCHOOL DISTRICT PITTSBURGH  
COMBINING STATEMENT OF NET ASSETS  
ENTERPRISE FUNDS  
As of: June 30, 2009

	Food Service	Total
<b>ASSETS</b>		
Current Assets:		
Cash and cash equivalents	\$ 1,015,867.78	\$ 1,015,867.78
Investments	0.00	-
Accrued Interest	0.00	-
Due from Other Funds	0.00	-
Due from other Governments	1,811,339.89	1,811,339.89
Other Receivables	227,873.59	227,873.59
Inventory	261,064.34	261,064.34
Total current assets	<u>3,316,145.60</u>	<u>3,316,145.60</u>
Noncurrent Assets:		
Restricted Cash, Cash Equivalents, & Investments	0.00	-
Land	43,877.99	43,877.99
Buildings and Building Improvement	13,175,048.50	13,175,048.50
Machinery and Equipment	5,319,103.22	5,319,103.22
Construction in Progress	0.00	-
Less Accumulated Depreciation	<u>(8,657,441.27)</u>	<u>(8,657,441.27)</u>
Total Capital Assets (net of accumulated depreciation)	<u>9,880,588.44</u>	<u>9,880,588.44</u>
Total Noncurrent Assets	<u>9,880,588.44</u>	<u>9,880,588.44</u>
<b>Total Assets</b>	<u><u>13,196,734.04</u></u>	<u><u>13,196,734.04</u></u>
<b>LIABILITIES</b>		
Current Liabilities:		
Accounts Payable	32,081.59	32,081.59
Judgments Payable	0.00	-
Due to other Funds	0.00	-
Accrued Salaries	0.00	-
Compensated Absences Payable Current- Vacation	64,953.84	64,953.84
Compensated Absences Payable Long-Term Severance	340,360.38	340,360.38
Payroll Withholdings payable	0.00	-
Deferred Revenue	0.00	-
Prepayment and Deposits	0.00	-
Total Current Liabilities	<u>437,395.81</u>	<u>437,395.81</u>
<b>Total Liabilities</b>	<u><u>437,395.81</u></u>	<u><u>437,395.81</u></u>
<b>Net Assets</b>		
Investment in Capital Assets, net of related debt	9,880,588.44	9,880,588.44
Reserved for Encumbrances	191,592.81	191,592.81
Restricted for Inventory	875,000.00	875,000.00
Unrestricted	<u>1,812,156.98</u>	<u>1,812,156.98</u>
<b>Total Net Assets</b>	<u><u>\$ 12,759,338.23</u></u>	<u><u>\$ 12,759,338.23</u></u>

Report Name: 500\_ASST  
Layout: STATEMENT OF NET ASSETS ENTERPRISE FUNDS  
Run Date: Jul 16, 2009  
Run Time: 12:03 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Enterprise Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**Food Service Fund**  
**For Period Ending: June 30, 2009**

	<u>Food Service</u>	<u>Total Enterprise Funds</u>
Operating Revenues:		
Contributions	\$ -	\$ -
Charges for Services	1,226,538.66	\$ 1,226,538.66
Total Operating Revenues	<u>1,226,538.66</u>	<u>1,226,538.66</u>
Operating Expenses:		
Food & Supplies	3,736,560.30	3,736,560.30
Payroll Costs	3,075,129.49	3,075,129.49
Purchased Property Services	140,654.71	140,654.71
Other Purchased Services	236,268.43	236,268.43
Depreciation	62,894.07	62,894.07
Total Operating Expenses	<u>7,251,507.00</u>	<u>7,251,507.00</u>
Operating Income	<u>(6,024,968.34)</u>	<u>(6,024,968.34)</u>
Nonoperating Revenues (expenses):		
Investment Earning	829.45	829.45
Gain on Trade in of Equipment	-	-
Federal Reimbursement and donated commodities	5,943,610.04	5,943,610.04
State Reimbursement	588,545.29	588,545.29
Total Nonoperative Revenues	<u>6,532,984.78</u>	<u>6,532,984.78</u>
Operating Transfers In/Out	-	-
Change in Net Assets	508,016.44	508,016.44
Total Net Assets - beginning	12,251,321.79	12,251,321.79
Total Net Assets - ending	<u>\$ 12,759,338.23</u>	<u>\$ 12,759,338.23</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Jul 16, 2009  
Run Time: 12:04 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Fund 500 - Food Service**  
**Statement of Estimated and Actual Revenues**  
**For Period Ending: June 30, 2009**

	<u>Estimate</u>	<u>Revenue</u>	<u>Revenue Due</u>	<u>Percent Received</u>
Interest	\$14,000.00	\$829.45	\$13,170.55	5.92%
Sales - Pupils	850,000.00	337,655.44	512,344.56	39.72%
- Adults/Ala Carte	900,000.00	413,512.73	486,487.27	45.95%
- Special Events	1,850,000.00	461,646.43	1,388,353.57	24.95%
Sundry	16,500.00	13,724.06	2,775.94	83.18%
Subsidy -State	750,000.00	447,555.44	302,444.56	59.67%
State Rev. for Social Sec. Payments	185,000.00	90,988.92	94,011.09	49.18%
State Rev. for Social Retirement Payments	135,000.00	50,000.94	84,999.07	37.04%
Federal Reimbursement	9,750,000.00	5,933,111.65	3,816,888.35	60.85%
Donated Commodities	160,000.00	10,498.39	149,501.61	6.56%
<b>Total</b>	<u><u>\$14,610,500.00</u></u>	<u><u>\$7,759,523.44</u></u>	<u><u>\$6,850,976.56</u></u>	<u><u>53.11%</u></u>

Report Name 500\_REV

Layout: STATEMENT OF EST AND ACT REVENUE - FUND 500

Run Date: Jul 16, 2009

Run Time: 12:07 PM

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
For Fund: 500 -- Food Service  
For Period Ending: June 30, 2009**

	<u>Budget After Revision</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unencumbered Balances</u>	<u>Percent Available</u>
100 Personnel Services - Salaries	\$4,623,370.00	\$2,328,860.84	\$0.00	\$2,294,509.16	49.63%
200 Personnel Services - Employee Benefits	1,575,650.00	746,268.65	0.00	829,381.35	52.64%
300 Purchased Prof & Tech services	48,500.00	11,599.00	5,900.00	31,001.00	63.92%
400 Purchased Property Services	409,146.71	129,055.71	16,420.19	263,670.81	64.44%
500 Other Purchased Services	543,000.00	236,268.43	0.00	306,731.57	56.49%
600 Supplies	6,523,166.38	3,734,861.30	24,302.97	2,764,002.11	42.37%
700 Property	654,079.50	62,894.07	144,969.65	446,215.78	68.22%
800 Other Objects	3,000.00	1,699.00	0.00	1,301.00	43.37%
900 Other Financing Uses	776,000.00	0.00	0.00	776,000.00	100.00%
<b>Total</b>	<u><u>\$15,155,912.59</u></u>	<u><u>\$7,251,507.00</u></u>	<u><u>\$191,592.81</u></u>	<u><u>\$7,712,812.78</u></u>	<u><u>50.89%</u></u>

Report Name EXP\_ENC  
Report Layout summary of expenditures  
Run Date: Jul 16, 2009  
Run Time: 12:02 PM



SCHOOL DISTRICT OF PITTSBURGH  
COMBINING STATEMENT OF NET ASSETS  
Internal Service Fund  
As of: June 30, 2009

	Workers' Compensation Fund	Unemployment Compensation Fund	General Liability Fund	Central Duplication Services	Self Insurance Health Care Fund	Total
<b>ASSETS</b>						
Current Assets:						
Cash and Cash Equivalents	\$ 4,548,107.86	\$ 251,351.63	\$ 879,182.67	\$ 43,846.44	\$ 13,116,267.94	\$ 18,838,756.54
Investments	0.00	0.00	0.00	0.00	10,391,111.57	10,391,111.57
Accrued Interest	0.00	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.52	0.00	0.00	0.00	0.00	0.52
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Deposits	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Current Assets</b>	<b>4,548,108.38</b>	<b>251,351.63</b>	<b>879,182.67</b>	<b>43,846.44</b>	<b>23,507,379.51</b>	<b>29,229,868.63</b>
Noncurrent Assets:						
Restricted Cash, Cash Equivalents, & Investments	9,432,849.00	-	-	-	-	9,432,849.00
<b>Total Noncurrent Assets</b>	<b>9,432,849.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,432,849.00</b>
<b>Total Assets</b>	<b>13,980,957.38</b>	<b>251,351.63</b>	<b>879,182.67</b>	<b>43,846.44</b>	<b>23,507,379.51</b>	<b>38,662,717.63</b>
<b>LIABILITIES</b>						
Current Liabilities:						
Accounts Payable	15,141.50	-	-	-	4,395,028.98	4,410,170.48
Judgments Payable	-	-	-	-	-	0.00
Accrued Salaries, Compensated Absences Payable	-	-	-	-	-	0.00
Due to Other Funds	-	-	-	-	-	0.00
Prepayment and Deposits	-	-	-	-	-	0.00
<b>Total Current Liabilities</b>	<b>15,141.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,395,028.98</b>	<b>4,410,170.48</b>
Noncurrent Liabilities						
Workers' Compensation liabilities	9,432,849.00	-	-	-	-	9,432,849.00
<b>Total Noncurrent Liabilities</b>	<b>9,432,849.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,432,849.00</b>
<b>Total Liabilities</b>	<b>9,447,990.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395,028.98</b>	<b>13,843,019.48</b>
<b>Net Assets</b>						
Reserved for Encumbrances	690,628.05	8,672.96	20,559.49	-	-	719,860.50
Unrestricted	3,842,338.83	242,678.67	858,623.18	43,846.44	19,112,350.53	24,099,837.65
<b>Total Net Assets</b>	<b>\$ 4,532,966.88</b>	<b>\$ 251,351.63</b>	<b>\$ 879,182.67</b>	<b>\$ 43,846.44</b>	<b>\$ 19,112,350.53</b>	<b>\$ 24,819,698.15</b>

Report Name: INT\_ASST  
Layout: Statement of Net Assets Internal Service Fund  
Run Date: Jul 16, 2009  
Run Time: 12:03 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Internal Service Fund**  
**Combining Statement of Revenue, Expenditures and Changes in Fund Net Assets**  
**For Period Ending: June 30, 2009**

	<b>Workers Compensation Fund</b>	<b>Unemployment Compensation Fund</b>	<b>General Liability Fund</b>	<b>Central Duplication Services</b>	<b>Self Insurance Health Care Fund</b>	<b>Total</b>
Operating Revenue						
Contributions	\$ 184,078.30	\$ 164,773.16	\$ -	\$ 23,871.20	\$ 33,492,786.23	\$ 33,865,508.89
Miscellaneous Revenue						
Total Operating Revenues	<u>184,078.30</u>	<u>164,773.16</u>	<u>-</u>	<u>23,871.20</u>	<u>33,492,786.23</u>	<u>33,865,508.89</u>
Operating Expenses:						
Support Services - Administration:			83,824.65			83,824.65
Support Services - Central:	-	-	-	-	-	-
Operation of Office -						
Salaries & Benefits,						
Supplies, etc	318,907.88	6,854.96	638.00	1,719.80		328,120.64
Benefit Payments	1,376,134.74	174,877.43	-		28,620,631.63	30,171,643.80
Claims & Judgements	-	-	75,500.00	-	-	75,500.00
Total Operating Expenses	<u>1,695,042.62</u>	<u>181,732.39</u>	<u>159,962.65</u>	<u>1,719.80</u>	<u>28,620,631.63</u>	<u>30,659,089.09</u>
Operating Income	<u>(1,510,964.32)</u>	<u>(16,959.23)</u>	<u>(159,962.65)</u>	<u>22,151.40</u>	<u>4,872,154.60</u>	<u>3,206,419.80</u>
Nonoperating Revenues (Expenses)						
Investment Earning	68,414.21	-	-	-	80,977.04	149,391.25
Total Nonoperating Revenue	<u>68,414.21</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>80,977.04</u>	<u>149,391.25</u>
Operating Transfers	-	-	-	-	-	-
Change in Net Assets	<u>(1,442,550.11)</u>	<u>(16,959.23)</u>	<u>(159,962.65)</u>	<u>22,151.40</u>	<u>4,953,131.64</u>	<u>3,355,811.05</u>
Total Net Assets - beginning	<u>5,975,516.99</u>	<u>268,310.86</u>	<u>1,039,145.32</u>	<u>21,695.04</u>	<u>14,159,218.89</u>	<u>21,463,887.10</u>
Total Net Assets - ending	<u>\$ 4,532,966.88</u>	<u>\$ 251,351.63</u>	<u>\$ 879,182.67</u>	<u>\$ 43,846.44</u>	<u>\$ 19,112,350.53</u>	<u>\$ 24,819,698.15</u>

THE NOTES TO THE FINANCIAL STATEMENTS ARE AN INTEGRAL PART OF THIS STATEMENT

Report Request Name: PROPFUND  
Report Layout: Proprietary Funds  
Run Date: Jul 16, 2009  
Run Time: 12:04 PM

**SCHOOL DISTRICT OF PITTSBURGH**  
**Capital Reserve Funds, Bond Funds, Internal Service Funds and Debt Fund**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For Period Ending: June 30, 2009**

Description		Fund Balance	Plus - Revenues/ Transfers	Less Expenditures/ Transfers	Less Encumbrances	Unencumbered Balance
<b>Miscellaneous Capital Reserve Funds</b>						
022	Capital Improvement Fund	\$ 1,743,627.38	\$ 55,827.76	\$ 1,139,483.21	\$ 372,302.00	\$ 287,669.93
299	Fire Damage/Extended Coverage	3,745,108.60	0.00	0.00	0.00	3,745,108.60
704	Special Trust Fund	53,022.98	0.00	0.00	0.00	53,022.98
<b>Total Capital Reserve Funds</b>		<u>\$ 5,541,758.96</u>	<u>\$ 55,827.76</u>	<u>\$ 1,139,483.21</u>	<u>\$ 372,302.00</u>	<u>\$ 4,085,801.51</u>
<b>Capital Project Funds</b>						
344	2003 Capital Projects Program	0.00	39,535,432.00	39,535,432.00	0.00	0.00
345	2004 Major Maintenance Program	0.00	24,212,603.81	24,212,603.81	0.00	0.00
346	2004 Capital Projects Program	0.00	23,086,724.99	23,086,724.00	0.00	0.99
347	2004 Refunding Series	0.00	43,462,892.30	43,462,892.30	0.00	0.00
348	2005 Major Maintenance	0.00	13,081,986.50	13,081,986.00	0.00	0.50
349	2005 Capital Projects Program	0.00	26,571,363.50	26,571,363.00	0.00	0.50
350	2005 Refunding Series A	0.00	20,716,665.32	20,716,665.32	0.00	0.00
351	GOB-South Hills High	0.00	3,672,651.44	3,672,650.31	0.00	1.13
353	2006 Major Maintenance Program	0.00	29,149,728.24	29,149,729.00	0.00	(0.76)
354	2006 Capital Projects Program	0.00	24,761,253.86	24,761,254.00	0.00	(0.14)
355	2006 Refunding Series A	0.00	6,668,782.42	6,668,782.42	0.00	0.00
356	2006 Qualified Zone Acad Bonds	0.00	5,608,000.00	5,608,000.00	0.00	0.00
357	2007 Major Maintenance Program	0.00	15,812,583.94	12,484,767.39	3,254,617.52	73,199.03
358	2007 Capital Projects Program	0.00	25,089,509.43	18,804,700.46	6,206,514.82	78,294.15
360	1998 Technology Plan	0.00	11,112,685.28	11,112,685.28	0.00	0.00
361	1999 Technology Plan	0.00	6,930,000.00	6,930,000.00	0.00	0.00
362	2000 Technology Plan	0.00	10,366,834.00	10,366,834.00	0.00	0.00
363	2001 Technology Plan	0.00	2,646,200.00	2,646,200.00	0.00	0.00
364	2008 Major Maintenance Program	0.00	7,173,986.79	2,651,642.27	4,083,733.60	438,610.92
365	2008 Capital Projects Program	0.00	22,265,864.21	13,849,354.25	5,719,209.32	2,697,300.64
366	2009 Major Maintenance Program	0.00	0.00	229,176.21	6,199,319.45	(6,428,495.66)
367	2009 Capital Project Funds	0.00	0.00	2,153,248.01	25,769,803.99	(27,923,052.00)
	2000 Qualified Zone Acad Bonds	0.00	2,568,000.00	2,568,000.00	0.00	0.00
	2000 Automated Bldg Systems	0.00	275,318.91	256,800.00	0.00	18,518.91
392	2001 Qualified Zone Acad Bonds	0.00	11,116,528.26	11,116,528.26	0.00	0.00
399	E-Rate Program	0.00	0.00	0.00	0.00	0.00
<b>Total Capital Project Funds</b>		<u>\$ -</u>	<u>\$ 375,885,595.20</u>	<u>\$ 355,698,018.29</u>	<u>\$ 51,233,198.70</u>	<u>\$ (31,045,621.79)</u>
<b>Internal Service Funds</b>						
701	Unemployment Comp Self-Insure	268,310.86	164,773.16	181,732.39	8,672.96	242,678.67
702	Workers' Comp Self-Insure	5,975,516.99	252,492.51	1,695,042.62	690,628.05	3,842,338.83
703	Comph Gen Liab & Error	1,039,145.32	0.00	159,962.65	20,559.49	858,623.18
708	Central Duplication Services	21,695.04	23,871.20	1,719.80	0.00	43,846.44
709	Self Insurance Health Care	14,159,218.89	33,572,266.60	28,620,631.63	0.00	19,110,853.86
<b>Total Internal Service Funds</b>		<u>\$ 21,463,887.10</u>	<u>\$ 34,013,403.47</u>	<u>\$ 30,659,089.09</u>	<u>\$ 719,860.50</u>	<u>\$ 24,098,340.98</u>
400	<b>Title Debt Service Fund</b>	14,255.16	15.16	0.00	0.00	14,270.32
<b>Total Debt Service</b>		<u>\$ 14,255.16</u>	<u>\$ 15.16</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 14,270.32</u>

Report: BOND\_TRU  
Layout: FL060  
Run Date: Jul 14, 2009  
Run Time: 11:30 AM

**SCHOOL DISTRICT OF PITTSBURGH**  
**STATEMENT OF SPECIAL FUNDS**  
For Period Ending: June 30, 2009

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023 Special Operating Fund	217,642.00	207,285.67	10,356.33	217,642.00	207,285.67	0.00	10,356.33
024 Accountability Incentive Award	16,742.00	7,297,432.24	(7,280,690.24)	16,742.00	7,293,804.50	0.00	(7,277,062.50)
025 2001-06 Heinz TIF	39,700.00	487,542.00	(447,842.00)	39,700.00	382,542.00	0.00	(342,842.00)
03E 2006-08 SOF - Non-Federal	352,089.00	262,295.09	89,793.91	352,089.00	210,473.47	114.55	141,500.98
03F 2006-09 Foreign Lang Assistanc	696,714.00	495,013.26	201,700.74	696,714.00	509,178.08	54,150.00	133,385.92
03G 2007-08 SOF - Non-Federal	200,472.00	248,150.25	(47,678.25)	200,472.00	188,217.68	3,484.93	8,769.39
03J 2008-09 SOF - Non-Federal	69,853.00	52,678.95	17,174.05	69,853.00	18,604.20	4,800.38	46,448.42
03K 2008-09 Educat. Assist. Prog.	3,368,182.00	4,232,409.00	(864,227.00)	3,368,182.00	2,428,187.27	988,577.89	(48,583.16)
03M 2009-11 ARRA Title I	0.00	0.00	0.00	0.00	15,471.93	25,000.00	(40,471.93)
03N 2009 Start on Success Program							
04B 2004-05 PRIME Plus / Heinz	150,000.00	150,000.00	0.00	150,000.00	57,982.92	0.00	92,017.08
04E 2006-09 Spec Op Fund - Federal	413,170.00	302,924.08	110,245.92	413,170.00	332,673.35	0.00	80,496.65
04J 2008-09 Spec Op Fund-Federal	229,882.00	111,169.12	118,712.88	229,882.00	239,715.13	2,774.72	(12,607.85)
04K 2008-09 PPS Student Asst	242,198.00	161,465.30	80,732.70	242,198.00	200,653.18	11,891.25	29,653.57
04M 2009-11 AARRA SFSF							
05D 2005 Duquesne Light Awards	16,537.00	16,537.40	(0.40)	16,537.00	13,533.78	0.00	3,003.22
05G 2007-10 STOPP-T2D Pitt-Healthy	51,000.00	51,000.00	0.00	51,000.00	14,421.89	12,808.44	23,769.67
05J 2008-09 Curriculum Spec Liason	342,051.00	342,051.00	0.00	342,051.00	301,113.62	0.00	40,937.38
05K 2008-09 Dual Enrollment	169,149.00	119,756.43	49,392.57	169,149.00	268,451.31	0.00	(99,302.31)
06J 2008-09 ELECT Student Works	1,079,796.00	267,847.81	811,948.19	1,079,796.00	1,030,332.56	118.82	49,344.62
06K 2008-09 Start on Success	93,593.00	63,299.35	30,293.65	93,593.00	94,286.02	0.00	(693.02)
06L 2009 FFE CTE Integration/Portf	134,710.00	134,710.00	0.00	134,710.00	0.00	428.07	134,281.93
079 2003-09 Frick Middle Years IB	67,000.00	67,000.00	0.00	67,000.00	56,776.33	0.00	10,223.67
07D Early Childhood Integrated Art	94,548.00	194,854.00	(100,306.00)	94,548.00	231,176.07	0.00	(136,628.07)
07J 2008-09 Reading First	111,805.00	2,635,800.71	(2,523,995.71)	111,805.00	2,591,127.14	213,807.59	(2,693,129.73)
07K 2007-08 Title I Carryover	2,070,000.00	0.00	2,070,000.00	2,070,000.00	1,389,834.89	176,059.01	504,106.10
07L 2009-10 FFE Teacher Evaluation	112,700.00	112,700.00	0.00	112,700.00	0.00	112,700.00	0.00
081 1998-2009 Westinghouse - SAM	417,216.00	389,615.77	27,600.23	417,216.00	390,680.67	0.00	26,535.33
08D 2006-09 America's Choice	4,011,400.00	3,397,300.00	614,100.00	4,011,400.00	3,911,226.65	2,333.42	97,839.93
08J 2008-10 Montessori Program	247,500.00	247,500.00	0.00	247,500.00	138,384.15	90,720.81	18,395.04
08K 2008-09 Annenberg	120,600.00	48,387.24	72,212.76	120,600.00	71,301.76	0.00	49,298.24
08L 2008-09 PennCord Awards	8,535.00	(1,465.00)	10,000.00	8,535.00	1,638.59	0.00	6,896.41
09H 2007-10 PELA - Broad Found	1,914,176.00	1,981,183.82	(67,007.82)	1,914,176.00	1,812,380.92	131,417.06	(29,621.98)
09J 2008-09 Content-Focused Coachi	545,000.00	272,500.00	272,500.00	545,000.00	542,200.00	1,800.00	1,000.00
09K 2008-09 Title IV-A Child Care	204,719.00	83,938.10	120,780.90	204,719.00	169,193.53	0.00	35,525.47

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: June 30, 2009**

FND DESCRIPTION	ESTIMATED REVENUE	TOTAL REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
10G 10G-2007-12 TIF / PPIP	2,984,501.00	2,001,547.62	982,953.38	2,984,501.00	2,092,703.76	130,754.76	761,042.48
10J 2008-09 Alternative Education	353,856.00	0.00	353,856.00	353,856.00	184,099.44	65,692.12	104,064.44
10K 2008-09 Pre-K Math Curriculum	250,000.00	250,000.00	0.00	250,000.00	12,863.53	86,332.96	150,803.51
11J 2008-09 Special Education	95,070,086.00	57,563,569.46	37,506,516.54	95,070,086.00	78,233,519.35	13,212.88	16,823,353.77
11K 2008-09 Pathways to Promise	250,000.00	250,000.00	0.00	250,000.00	27,967.00	183,275.00	38,758.00
12J 2008-09 Institution Children	(970,228.00)	838,943.05	(1,809,171.05)	(970,228.00)	800,244.47	0.00	(1,770,472.47)
12K 2008-09 Classrooms for Future	355,851.00	400,851.00	(45,000.00)	355,851.00	337,475.66	0.00	18,375.34
13E 2007-09 Exec Dir of Comm & Mrk	137,993.00	185,762.00	(47,769.00)	137,993.00	113,611.90	0.00	24,381.10
13F 2007 21st Century - Faison	604,600.00	225,273.99	379,326.01	604,600.00	834,268.32	92,702.18	(322,370.50)
13J 2008-09 IDEA 611	8,290,627.00	7,599,741.38	690,885.62	8,290,627.00	7,616,650.31	410,354.41	263,622.28
13K 2008-09 Superintendent's Discr	6,000.00	6,000.00	0.00	6,000.00	3,133.43	0.00	2,866.57
14S Peabody Info Tech - CISCO	729,753.00	373,887.60	355,865.40	729,753.00	480,524.20	460.00	248,768.80
14H 2007-10 21st Century Learning	702,352.00	171,688.00	530,664.00	702,352.00	396,871.22	61,711.75	243,769.03
14J 2008-09 IDEA 619	422,194.00	351,828.30	70,365.70	422,194.00	268,160.08	0.00	154,033.92
15J 2008-09 Early Intervention	5,887,714.00	4,650,731.49	1,236,982.51	5,887,714.00	4,558,724.09	579,597.13	749,392.78
15K 2008-09 Parent Newsletter/Grabl	26,800.00	26,800.00	0.00	26,800.00	26,800.00	0.00	0.00
16H 16H-2008-09 Title I Program	21,771,063.00	15,966,001.80	5,805,061.20	21,771,063.00	14,844,128.77	1,549,406.90	5,377,527.33
16J 2008-10 Culturally Resp Arts	84,333.00	250,000.00	(165,667.00)	84,333.00	80,530.42	10,300.45	(6,497.87)
16K 2008-09 PNC Grow Up Great	47,500.00	16,000.00	31,500.00	47,500.00	8,147.27	429.92	38,922.81
17H 2008-09 Title II - Part A	4,217,632.00	4,051,965.00	165,667.00	4,217,632.00	4,220,104.83	18,212.72	(20,685.55)
17K 2008-09 EC Prof. Dev. / Heinz	100,000.00	100,000.00	0.00	100,000.00	7,753.80	0.00	92,246.20
18H 2008-09 Accountability Block G	5,682,790.00	5,682,790.00	0.00	5,682,790.00	5,264,341.23	121,198.91	297,249.86
18J 2008-09 Secondary Perkins	851,543.00	696,717.00	154,826.00	851,543.00	614,236.89	220,347.56	16,958.55
18K George Kiseda Scholarship	20,000.00	20,028.34	(28.34)	20,000.00	0.00	0.00	20,000.00
196 Schl Dist Univ Collaborative	589,260.00	602,760.74	(13,500.74)	589,260.00	529,832.44	884.67	58,542.89
19C 2005-08 Greater Arts Integrati	801,932.00	755,515.90	46,416.10	801,932.00	754,648.92	21,642.92	25,640.16
19H 2008-09 Head Start Program	9,651,480.00	8,007,883.12	1,643,596.88	9,651,480.00	8,958,674.16	137,116.13	555,689.71
19J 2008-09 PSTA Implementation	0.00	1,299,075.00	(1,299,075.00)	0.00	198,171.40	680,691.76	(878,863.16)
19K 2009-14 PSTA / DSF	1,000,000.00	1,005,930.15	(5,930.15)	1,000,000.00	789.80	619,128.55	380,081.65
20H 2008-09 HSSAP	1,918,776.00	1,439,082.27	479,693.73	1,918,776.00	1,680,935.91	74,101.31	163,738.78
20J 2008-11 UPrep Smaller LC	191,677.00	53,567.62	138,109.38	191,677.00	56,991.62	71,127.63	63,557.75
20K 20K - 2008-09 EETT	1,019,151.00	271,773.60	747,377.40	1,019,151.00	34,190.71	70,000.00	914,960.29
21H 2008-09 PA Pre-K Counts	2,526,550.00	1,461,291.66	1,065,258.34	2,526,550.00	2,367,154.01	35,201.35	124,194.64
21K 2008-09 Title III	0.00	54,716.69	(54,716.69)	0.00	0.00	0.00	0.00
22H 2008-09 FFE Focus on Results	532,220.00	532,220.00	0.00	532,220.00	387,385.94	144,834.06	0.00
22J 2008-09 ELECT	1,154,422.00	234,114.64	920,307.36	1,154,422.00	1,092,756.97	687.28	60,977.75

**SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF SPECIAL FUNDS  
For Period Ending: June 30, 2009**

<b>FND DESCRIPTION</b>	<b>ESTIMATED REVENUE</b>	<b>TOTAL REVENUE</b>	<b>REVENUE DUE</b>	<b>AUTHORIZED BUDGET</b>	<b>EXPENSES</b>	<b>ENCUMBRANCES</b>	<b>UNENCUMBERED BALANCE</b>
22K 2009-10 Reading First	0.00	371,404.68	(371,404.68)	0.00	0.00	0.00	0.00
23C 2008-09 Reserve Teacher Corps	99,200.00	15,222.48	83,977.52	99,200.00	15,360.17	0.00	83,839.83
23J 2008-09 ELECT Fatherhood Initi	143,900.00	14,116.59	129,783.41	143,900.00	134,074.64	0.00	9,825.36
23K 2008-09 School Improvement	2,196,000.00	598,909.08	1,597,090.92	2,196,000.00	46,271.05	156,105.11	1,993,623.84
24D 2006-07 Superintendent Fund-Grabl	30,000.00	30,000.00	0.00	30,000.00	19,655.78	0.00	10,344.22
24J 2008-09 Pregnant & Parent Teen	19,600.00	0.00	19,600.00	19,600.00	19,538.46	0.00	61.54
24K 2008-09 Title I Academic Achie	14,000.00	3,733.32	10,266.68	14,000.00	3,198.27	2,504.55	8,297.18
25F 2007-09 Post-Doctoral Fellows	326,612.00	244,959.00	81,653.00	326,612.00	233,725.83	835.63	92,050.54
25H 2007-08 HS School Improvement	602,000.00	264,025.00	337,975.00	602,000.00	311,055.20	26,864.36	264,080.44
25J 2008-09 Promoting Information	477,080.00	43,250.09	433,829.91	477,080.00	56,131.15	346,273.44	74,675.41
25K 2009-10 Courageous Conversatio	150,000.00	150,000.00	0.00	150,000.00	64,280.00	85,720.00	0.00
26G 2007-10 PBIS Expansion Grant	300,000.00	300,000.00	0.00	300,000.00	143,753.65	156,246.35	0.00
26J 2007-08 Title III	78,702.00	36,324.00	42,378.00	78,702.00	63,509.39	418.95	14,773.66
26K 2009-10 FFE CTE Standards	238,050.00	119,025.00	119,025.00	238,050.00	17,399.84	0.00	220,650.16
27E 2006-09 EFA Evaluation Program	641,741.00	641,740.50	0.50	641,741.00	535,491.00	106,250.00	0.00
27F 2007-08 High School Reform	1,449,097.00	1,338,021.00	111,076.00	1,449,097.00	1,181,949.26	7,309.74	259,838.00
27H 2008-09 Excel 9-12 Comm/Mrktn	101,475.00	50,738.00	50,737.00	101,475.00	34,982.28	2,125.85	64,366.87
27J 2008-10 After School Coordinat	274,136.00	137,068.00	137,068.00	274,136.00	48,287.98	0.00	225,848.02
27K 2008-09 School Improvement	225,000.00	0.00	225,000.00	225,000.00	92,206.87	87,947.92	44,845.21
28H 2008-09 America's Choice Coach	123,463.00	123,464.00	(1.00)	123,463.00	98,910.87	0.00	24,552.13
28J 2008-09 School Age Education	2,449,806.00	0.00	2,449,806.00	2,449,806.00	1,886,543.98	798,392.94	(235,130.92)
292 Access Program	21,874,025.00	17,848,273.99	4,025,751.01	21,874,025.00	18,413,575.45	116,608.27	3,343,841.28
297 Medicaid Administrative Claims	12,370,982.00	15,680,065.83	(3,309,083.83)	12,370,982.00	12,778,783.35	119,710.56	(527,511.91)
705 Westinghouse High Scholarship	994,975.00	1,238,891.78	(243,916.78)	994,975.00	805,745.23	53,296.79	135,932.98
<b>TOTAL</b>	<b>230,250,951.00</b>	<b>181,080,171.35</b>	<b>49,170,779.65</b>	<b>230,250,951.00</b>	<b>199,205,670.81</b>	<b>9,299,002.71</b>	<b>21,746,277.48</b>

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SCHOOL DISTRICT OF PITTSBURGH  
STATEMENT OF CASH BALANCES  
As of: June 30, 2009

Objects	Checking Accounts	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0101010	Cash Wash Account	0.00	27,343.13	(372.37)	0.00	(28,467.44)	1,496.67	0.00	0.00
0101020	PNC Bank - General Checking	20,003,817.40	22,366,535.01	7,924,902.00	622,273.90	(183,138.88)	(10,789,635.72)	133,953.68	(71,072.59)
0101021	PNC Money Market	19,869,840.56	19,869,840.56	0.00	0.00	0.00	0.00	0.00	0.00
0101030	Nat City - General Checking	3,151,310.99	895,961.60	(14,739,861.05)	1,454,282.98	2,200,922.92	12,915,438.21	367,248.09	58,318.24
0101031	Nat City - Food Service	275,854.88	0.00	0.00	0.00	275,854.88	0.00	0.00	0.00
0101062	Citizens Bank - Investment Liq	225,624.72	225,624.29	0.43	0.00	0.00	0.00	0.00	0.00
0101064	Citizens - MMF	17,461,984.59	3,338,096.95	0.00	0.00	0.00	14,123,887.64	0.00	0.00
0101065	Citizens Bank-Payroll	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0101066	Citizens-General Checking	4,268,648.00	15,060,518.68	(4,240,289.53)	(4,308,827.71)	(1,264,201.11)	(977,707.59)	(844.74)	0.00
0101300	Allegheny Valley Checking	2,364,326.40	1,211,634.59	0.00	0.00	0.00	1,152,691.81	0.00	0.00
0101410	Savings - Dwelling House	250,000.00	50,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
0101600	First Commonwealth Bank	11,712,608.13	8,581,983.97	12,336.42	0.00	0.00	3,118,287.74	0.00	0.00
0101910	First National -Checking	103,446.81	103,446.81	0.00	0.00	0.00	0.00	0.00	0.00
0101920	Huntington Investment Checking	30,049.93	29,332.11	0.00	0.00	0.00	717.82	0.00	0.00
0101921	Huntington- Scanner Checking	478,941.07	0.00	0.00	0.00	0.00	436,508.45	82.82	42,349.80
	<b>Total Checking Accounts</b>	<b>80,201,453.47</b>	<b>71,765,317.70</b>	<b>(11,043,284.10)</b>	<b>(2,232,270.83)</b>	<b>1,000,970.37</b>	<b>20,181,685.03</b>	<b>500,439.85</b>	<b>29,595.45</b>

Objects	Investments	Combined	General Fund	Special Revenue Funds	Capital Projects	Enterprise Funds	Internal Service	Other Governmental	Trust & Agency
0111010	Mellon Investment	500,131.82	500,131.82	0.00	0.00	0.00	0.00	0.00	0.00
0111030	Investment-National City	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111060	Citizens Bank - Time Money	5,005,930.15	4,000,000.00	1,005,930.15	0.00	0.00	0.00	0.00	0.00
0111475	Federated Investors	240,470.85	240,470.85	0.00	0.00	0.00	0.00	0.00	0.00
0111600	First Commonwealth	29,000,000.00	25,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
0111740	Investments-PA Local Gov Fund	41,725,119.24	37,244,130.96	0.00	0.00	0.00	4,480,988.28	0.00	0.00
0111745	PLGIT- Bond Funds	22,528,871.51	95,280.88	0.00	22,433,590.63	0.00	0.00	0.00	0.00
0111840	PSDLAF	26,161,508.27	20,161,464.47	0.00	0.00	0.00	6,000,043.80	0.00	0.00
0111850	Invest-Repos & Time Money	1,006,396.94	6,396.94	0.00	0.00	0.00	1,000,000.00	0.00	0.00
0111900	ESB/Troy Hill	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0111920	Huntington-Repos & Time Money	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
	<b>Total Investments</b>	<b>138,168,428.78</b>	<b>96,247,875.92</b>	<b>1,005,930.15</b>	<b>22,433,590.63</b>	<b>0.00</b>	<b>18,481,032.08</b>	<b>0.00</b>	<b>0.00</b>

<b>Total Cash Available</b>	<b>218,370,882.25</b>	<b>168,013,193.62</b>	<b>(10,037,353.95)</b>	<b>20,201,319.80</b>	<b>1,000,970.37</b>	<b>38,662,717.11</b>	<b>500,439.85</b>	<b>29,595.45</b>
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Report Layout: FL070  
Run Date: Jul 16, 2009  
Run Time: 12:06 PM



Michael E. Lamb  
*School Controller*

Ronald C. Schmeiser, CPA  
*Deputy School Controller*

Office of School Controller  
Pittsburgh Public Schools  
Room 453, Administration Building  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
412-622-3970 • Fax 412-622-3975

July 15, 2009

The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213

Directors:

We submit herewith a summary statement showing the status of the 2009 appropriations at June 30, 2009 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Michael E. Lamb".

Michael E. Lamb  
School Controller

A handwritten signature in cursive script that reads "Ronald C. Schmeiser".

Ronald C. Schmeiser, CPA  
Deputy School Controller



**OFFICE OF THE  
SCHOOL CONTROLLER  
SUMMARY STATEMENT  
*FOR THE PERIOD  
JUNE 1 THROUGH JUNE 30, 2009***

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 Regular Programs</b>						
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
121 Classroom Teachers	97,648,063.00	60,730,294.48	36,917,768.52	0.00	36,917,768.52	37.81
122 Teacher-Spec Assgnmt	85,180.00	42,267.39	42,912.61	0.00	42,912.61	50.38
123 Substitute Teachers	3,422,000.00	2,487,856.84	934,143.16	0.00	934,143.16	27.30
124 Comp-Additional Work	213,331.00	243,107.82	(29,776.82)	0.00	(29,776.82)	(13.96)
125 Wksp-Com Wk-Cur-Insv	49,036.00	27,078.01	21,957.99	0.00	21,957.99	44.78
129 Other Personnel Costs	1,530,791.00	129,335.34	1,401,455.66	0.00	1,401,455.66	91.55
138 Extra Curr Activ Pay	532,250.00	242,595.09	289,654.91	0.00	289,654.91	54.42
139 Other Personnel Costs	50,000.00	0.00	50,000.00	0.00	50,000.00	100.00
146 Other Technical Pers	110,162.00	55,177.98	54,984.02	0.00	54,984.02	49.91
148 Comp-Additional Work	1,414.00	20.01	1,393.99	0.00	1,393.99	98.58
163 Repairmen	99,424.00	45,779.41	53,644.59	0.00	53,644.59	53.96
168 Comp-Additional Work	20,000.00	1,688.16	18,311.84	0.00	18,311.84	91.56
187 Stud Wrkrs/Tutors/Interns	5,785.00	3,827.50	1,957.50	0.00	1,957.50	33.84
191 Instr Paraprofessional	2,944,754.00	1,873,822.51	1,070,931.49	0.00	1,070,931.49	36.37
197 Comp-Additional Work	7,392.00	8,633.26	(1,241.26)	0.00	(1,241.26)	(16.79)
198 Substitute Paraprof	80,946.00	40,251.62	40,694.38	0.00	40,694.38	50.27
199 Other Personnel Costs	83,400.00	2,353.00	81,047.00	0.00	81,047.00	97.18
100 Personnel Services - Salaries	106,923,928.00	65,934,088.42	40,989,839.58	0.00	40,989,839.58	38.34
 200 Employee Benefits	41,124,931.00	0.00	41,124,931.00	0.00	41,124,931.00	100.00
212 Dental Insurance	0.00	490,662.36	(490,662.36)	0.00	(490,662.36)	0.00
213 Life Insurance	0.00	53,989.09	(53,989.09)	0.00	(53,989.09)	0.00
220 Social Security Cont	0.00	4,929,719.71	(4,929,719.71)	0.00	(4,929,719.71)	0.00
230 Retirement Contribution	0.00	3,094,148.36	(3,094,148.36)	0.00	(3,094,148.36)	0.00
250 Unemployment Comp	0.00	65,968.59	(65,968.59)	0.00	(65,968.59)	0.00
260 Workers' Comp	0.00	66,951.32	(66,951.32)	0.00	(66,951.32)	0.00
271 Self Insurance- Medical Health	0.00	8,830,657.33	(8,830,657.33)	0.00	(8,830,657.33)	0.00
281 OPEB - Retiree's Health Ben	0.00	3,381,957.62	(3,381,957.62)	0.00	(3,381,957.62)	0.00
200 Personnel Services - Employee Benefits	41,124,931.00	20,914,054.38	20,210,876.62	0.00	20,210,876.62	49.15
 323 Prof-Educational Serv	5,195,396.71	2,128,564.50	3,066,832.21	1,068,186.63	1,998,645.58	38.47
329 Prof-Educ Srvc - Other	201,491.06	127,439.00	74,052.06	0.00	74,052.06	36.75
330 Other Professional Serv	2,100.00	0.00	2,100.00	2,028.00	72.00	3.43
300 Purchased Technical Services	5,398,987.77	2,256,003.50	3,142,984.27	1,070,214.63	2,072,769.64	38.39

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	213,192.04	45,147.14	168,044.90	0.00	168,044.90	78.82
438 Rpr & Maint - Tech	31,697.40	1,061.10	30,636.30	0.00	30,636.30	96.65
441 Rental - Land & Bldgs	3,050.00	0.00	3,050.00	0.00	3,050.00	100.00
442 Rental - Equipment	499.00	499.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	248,438.44	46,707.24	201,731.20	0.00	201,731.20	81.20
519 Other Student Transp	179,420.00	50,178.45	129,241.55	0.00	129,241.55	72.03
530 Communications	90,009.00	23,259.29	66,749.71	0.00	66,749.71	74.16
538 Telecommunications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	27,500.00	4,307.78	23,192.22	0.00	23,192.22	84.34
561 Tuition - Other PA LEA	3,000,000.00	478,727.36	2,521,272.64	0.00	2,521,272.64	84.04
562 Tuition - Charter Schools	35,792,540.00	13,411,472.71	22,381,067.29	0.00	22,381,067.29	62.53
569 Tuition - Other	67,826.00	67,825.51	0.49	0.00	0.49	0.00
581 Mileage	12,850.00	2,320.98	10,529.02	0.00	10,529.02	81.94
582 Travel	56,252.00	14,131.71	42,120.29	0.00	42,120.29	74.88
599 Other Purchased Services	216,561.00	10,633.82	205,927.18	0.00	205,927.18	95.09
500 Other Purchased Services	39,443,458.00	14,062,857.61	25,380,600.39	0.00	25,380,600.39	64.35
610 General Supplies	2,081,144.61	508,344.43	1,572,800.18	270,711.70	1,302,088.48	62.57
634 Student Snacks	125,672.00	1,399.19	124,272.81	0.00	124,272.81	98.89
635 Meals & Refreshments	13,816.00	641.88	13,174.12	0.00	13,174.12	95.35
640 Books & Periodicals	4,813,953.82	423,131.86	4,390,821.96	1,616,136.39	2,774,685.57	57.64
648 Educational Software	45,516.27	16,541.45	28,974.82	261.60	28,713.22	63.08
600 Supplies	7,080,102.70	950,058.81	6,130,043.89	1,887,109.69	4,242,934.20	59.93
750 Equip-Original & Add	117,499.43	35,493.39	82,006.04	19,595.00	62,411.04	53.12
758 Tech Equip - New	136,951.31	110,107.83	26,843.48	0.00	26,843.48	19.60
760 Equipment-Replacement	55,904.07	21,868.51	34,035.56	0.00	34,035.56	60.88
768 Tech Equip - Replace	5,944.00	0.00	5,944.00	0.00	5,944.00	100.00
788 Tech Infrastructure	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
700 Property	318,798.81	167,469.73	151,329.08	19,595.00	131,734.08	41.32
810 Dues & Fees	37,910.00	15,329.00	22,581.00	0.00	22,581.00	59.56
800 Other Objects	37,910.00	15,329.00	22,581.00	0.00	22,581.00	59.56

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1100</b>	<b>200,576,554.72</b>	<b>104,346,568.69</b>	<b>96,229,986.03</b>	<b>2,976,919.32</b>	<b>93,253,066.71</b>	<b>46.49</b>
<b>1200 Special Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	230,000.00	0.00	230,000.00	0.00	230,000.00	100.00
220 Social Security Cont	0.00	71,606.79	(71,606.79)	0.00	(71,606.79)	0.00
230 Retirement Contribution	0.00	95,010.82	(95,010.82)	0.00	(95,010.82)	0.00
200 Personnel Services - Employee Benefits	230,000.00	166,617.61	63,382.39	0.00	63,382.39	27.56
322 Prof. Educ. Services-IUs	64,121,897.00	15,044,731.92	49,077,165.08	0.00	49,077,165.08	76.54
300 Purchased Technical Services	64,121,897.00	15,044,731.92	49,077,165.08	0.00	49,077,165.08	76.54
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
567 Tuition to Approved Private	4,982,401.00	4,982,401.35	(0.35)	0.00	(0.35)	(0.00)
568 Tuition - PRRI	1,004,004.00	1,004,003.29	0.71	0.00	0.71	0.00
594 Svc-IU Special Classes	250,649.00	250,648.66	0.34	0.00	0.34	0.00
500 Other Purchased Services	6,237,054.00	6,237,053.30	0.70	0.00	0.70	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1200</b>	<b>70,588,951.00</b>	<b>21,448,402.83</b>	<b>49,140,548.17</b>	<b>0.00</b>	<b>49,140,548.17</b>	<b>69.62</b>
1300 Vocational Education Programs						
121 Classroom Teachers	5,101,300.00	3,489,374.80	1,611,925.20	0.00	1,611,925.20	31.60
123 Substitute Teachers	48,637.00	8,295.00	40,342.00	0.00	40,342.00	82.95
124 Comp-Additional Work	18,555.00	2,047.03	16,507.97	0.00	16,507.97	88.97

**PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
125 Wksp-Com Wk-Cur-Insv	8,140.00	23.32	8,116.68	0.00	8,116.68	99.71
129 Other Personnel Costs	151,814.00	45,243.45	106,570.55	0.00	106,570.55	70.20
163 Repairmen	100,730.00	46,230.94	54,499.06	0.00	54,499.06	54.10
100 Personnel Services - Salaries	5,429,176.00	3,591,214.54	1,837,961.46	0.00	1,837,961.46	33.85
200 Employee Benefits	1,750,456.00	0.00	1,750,456.00	0.00	1,750,456.00	100.00
212 Dental Insurance	0.00	24,527.91	(24,527.91)	0.00	(24,527.91)	0.00
213 Life Insurance	0.00	2,632.08	(2,632.08)	0.00	(2,632.08)	0.00
220 Social Security Cont	0.00	268,031.92	(268,031.92)	0.00	(268,031.92)	0.00
230 Retirement Contribution	0.00	172,514.82	(172,514.82)	0.00	(172,514.82)	0.00
250 Unemployment Comp	0.00	3,593.23	(3,593.23)	0.00	(3,593.23)	0.00
260 Workers' Comp	0.00	3,607.87	(3,607.87)	0.00	(3,607.87)	0.00
271 Self Insurance- Medical Health	0.00	492,887.50	(492,887.50)	0.00	(492,887.50)	0.00
200 Personnel Services - Employee Benefits	1,750,456.00	967,795.33	782,660.67	0.00	782,660.67	44.71
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
411 Disposal Services	9,118.00	3,551.18	5,566.82	0.00	5,566.82	61.05
432 Rpr & Maint - Equip	3,200.00	0.00	3,200.00	0.00	3,200.00	100.00
442 Rental - Equipment	2,332.00	382.20	1,949.80	0.00	1,949.80	83.61
490 Other Property Services	940.00	0.00	940.00	0.00	940.00	100.00
400 Purchased Property Services	15,590.00	3,933.38	11,656.62	0.00	11,656.62	74.77
519 Other Student Transp	1,075.00	575.00	500.00	0.00	500.00	46.51
529 Other Insurance	500.00	0.00	500.00	0.00	500.00	100.00
581 Mileage	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
582 Travel	1,750.00	829.29	920.71	0.00	920.71	52.61
599 Other Purchased Services	682.00	286.00	396.00	0.00	396.00	58.06
500 Other Purchased Services	5,507.00	1,690.29	3,816.71	0.00	3,816.71	69.31
610 General Supplies	160,948.07	62,899.17	98,048.90	561.88	97,487.02	60.57
640 Books & Periodicals	8,532.49	0.00	8,532.49	0.00	8,532.49	100.00
648 Educational Software	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
600 Supplies	171,480.56	62,899.17	108,581.39	561.88	108,019.51	62.99
750 Equip-Original & Add	74,718.00	24,547.29	50,170.71	991.93	49,178.78	65.82

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 Tech Equip - New	36,830.00	18,105.19	18,724.81	1,085.50	17,639.31	47.89
760 Equipment-Replacement	87,524.00	27,100.28	60,423.72	4,797.90	55,625.82	63.55
768 Tech Equip - Replace	63,727.00	17,684.16	46,042.84	0.00	46,042.84	72.25
700 Property	262,799.00	87,436.92	175,362.08	6,875.33	168,486.75	64.11
810 Dues & Fees	10,005.00	0.00	10,005.00	0.00	10,005.00	100.00
800 Other Objects	10,005.00	0.00	10,005.00	0.00	10,005.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1300</b>	<b>7,645,013.56</b>	<b>4,714,969.63</b>	<b>2,930,043.93</b>	<b>7,437.21</b>	<b>2,922,606.72</b>	<b>38.23</b>
<b>1400 Other Instructional Programs</b>						
114 Principals	16,000.00	0.00	16,000.00	0.00	16,000.00	100.00
121 Classroom Teachers	415,100.00	261,690.50	153,409.50	0.00	153,409.50	36.96
123 Substitute Teachers	500.00	0.00	500.00	0.00	500.00	100.00
124 Comp-Additional Work	336,784.00	83,024.54	253,759.46	0.00	253,759.46	75.35
134 Coordinators	25,000.00	9,945.00	15,055.00	0.00	15,055.00	60.22
153 Sch Secretary-Clerks	470.00	0.00	470.00	0.00	470.00	100.00
157 Comp-Additional Work	11,500.00	972.50	10,527.50	0.00	10,527.50	91.54
197 Comp-Additional Work	21,000.00	3,012.00	17,988.00	0.00	17,988.00	85.66
100 Personnel Services - Salaries	826,354.00	358,644.54	467,709.46	0.00	467,709.46	56.60
200 Employee Benefits	538,992.00	0.00	538,992.00	0.00	538,992.00	100.00
212 Dental Insurance	0.00	1,691.58	(1,691.58)	0.00	(1,691.58)	0.00
213 Life Insurance	0.00	176.88	(176.88)	0.00	(176.88)	0.00
220 Social Security Cont	0.00	64,571.29	(64,571.29)	0.00	(64,571.29)	0.00
230 Retirement Contribution	0.00	40,010.32	(40,010.32)	0.00	(40,010.32)	0.00
250 Unemployment Comp	0.00	358.67	(358.67)	0.00	(358.67)	0.00
260 Workers' Comp	0.00	398.99	(398.99)	0.00	(398.99)	0.00
271 Self Insurance- Medical Health	0.00	39,021.21	(39,021.21)	0.00	(39,021.21)	0.00
200 Personnel Services - Employee Benefits	538,992.00	146,228.94	392,763.06	0.00	392,763.06	72.87
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 Communications	500.00	0.00	500.00	0.00	500.00	100.00
550 Printing & Binding	235.00	0.00	235.00	0.00	235.00	100.00
561 Tuition - Other PA LEA	4,205.00	4,204.36	0.64	0.00	0.64	0.02
581 Mileage	7,200.00	3,069.58	4,130.42	0.00	4,130.42	57.37
500 Other Purchased Services	12,140.00	7,273.94	4,866.06	0.00	4,866.06	40.08
610 General Supplies	15,300.00	1,671.71	13,628.29	3,367.05	10,261.24	67.07
640 Books & Periodicals	6,760.00	0.00	6,760.00	0.00	6,760.00	100.00
600 Supplies	22,060.00	1,671.71	20,388.29	3,367.05	17,021.24	77.16
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1400</b>	<b>1,399,546.00</b>	<b>513,819.13</b>	<b>885,726.87</b>	<b>3,367.05</b>	<b>882,359.82</b>	<b>63.05</b>
<b>1600 Adult Education Programs</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
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**For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1800 Instructional Programs - Pre-Kindergarten Students</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00
220 Social Security Cont	0.00	116,881.92	(116,881.92)	0.00	(116,881.92)	0.00
230 Retirement Contribution	0.00	155,067.64	(155,067.64)	0.00	(155,067.64)	0.00
200 Personnel Services - Employee Benefits	210,000.00	271,949.56	(61,949.56)	0.00	(61,949.56)	(29.50)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 1800</b>	<b>210,000.00</b>	<b>271,949.56</b>	<b>(61,949.56)</b>	<b>0.00</b>	<b>(61,949.56)</b>	<b>(29.50)</b>
<b>2100 Pupil Personnel</b>						
113 Directors	238,293.00	132,324.28	105,968.72	0.00	105,968.72	44.47
114 Principals	111,822.00	48,843.93	62,978.07	0.00	62,978.07	56.32
116 Centrl Support Admin	186,060.00	104,572.13	81,487.87	0.00	81,487.87	43.80
119 Other Personnel Costs	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
124 Comp-Additional Work	1,095.00	128.26	966.74	0.00	966.74	88.29
125 Wksp-Com Wk-Cur-Ins	700.00	0.00	700.00	0.00	700.00	100.00
126 Counselors	3,106,642.00	1,912,782.80	1,193,859.20	0.00	1,193,859.20	38.43



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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
129 Other Personnel Costs	75,000.00	4,854.40	70,145.60	0.00	70,145.60	93.53
132 Social Workers	2,738,891.00	1,642,055.93	1,096,835.07	0.00	1,096,835.07	40.05
139 Other Personnel Costs	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
142 Other Accounting Pers	54,210.00	27,250.71	26,959.29	0.00	26,959.29	49.73
146 Other Technical Pers	1,025,739.00	631,366.53	394,372.47	0.00	394,372.47	38.45
151 Secretaries	194,884.00	97,662.36	97,221.64	0.00	97,221.64	49.89
152 Typist-Stenographers	70,547.00	34,807.65	35,739.35	0.00	35,739.35	50.66
155 Other Office Pers	151,159.00	75,891.60	75,267.40	0.00	75,267.40	49.79
157 Comp-Additional Work	1,728.00	297.83	1,430.17	0.00	1,430.17	82.76
197 Comp-Additional Work	10,000.00	60.00	9,940.00	0.00	9,940.00	99.40
100 Personnel Services - Salaries	8,036,770.00	4,712,898.41	3,323,871.59	0.00	3,323,871.59	41.36
200 Employee Benefits	2,640,331.00	0.00	2,640,331.00	0.00	2,640,331.00	100.00
212 Dental Insurance	0.00	37,489.88	(37,489.88)	0.00	(37,489.88)	0.00
213 Life Insurance	0.00	5,030.68	(5,030.68)	0.00	(5,030.68)	0.00
220 Social Security Cont	0.00	353,628.86	(353,628.86)	0.00	(353,628.86)	0.00
230 Retirement Contribution	0.00	239,688.61	(239,688.61)	0.00	(239,688.61)	0.00
250 Unemployment Comp	0.00	4,761.57	(4,761.57)	0.00	(4,761.57)	0.00
260 Workers' Comp	0.00	5,600.93	(5,600.93)	0.00	(5,600.93)	0.00
271 Self Insurance- Medical Health	0.00	651,640.58	(651,640.58)	0.00	(651,640.58)	0.00
200 Personnel Services - Employee Benefits	2,640,331.00	1,297,841.11	1,342,489.89	0.00	1,342,489.89	50.85
330 Other Professional Serv	440,100.00	8,073.57	432,026.43	14,580.00	417,446.43	94.85
340 Technical Services	22,169.00	7,026.20	15,142.80	2,973.80	12,169.00	54.89
348 Technology Services	150,000.00	2,950.00	147,050.00	147,050.00	0.00	0.00
300 Purchased Technical Services	612,269.00	18,049.77	594,219.23	164,603.80	429,615.43	70.17
432 Rpr & Maint - Equip	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
530 Communications	57,894.00	21,911.89	35,982.11	0.00	35,982.11	62.15
538 Telecommunications	481.00	227.52	253.48	0.00	253.48	52.70
550 Printing & Binding	17,000.00	937.38	16,062.62	0.00	16,062.62	94.49
581 Mileage	5,624.00	334.13	5,289.87	0.00	5,289.87	94.06
582 Travel	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
500 Other Purchased Services	84,999.00	23,410.92	61,588.08	0.00	61,588.08	72.46
610 General Supplies	36,314.12	10,011.82	26,302.30	1,209.79	25,092.51	69.10
635 Meals & Refreshments	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	2,732.00	0.00	2,732.00	0.00	2,732.00	100.00
600 Supplies	39,146.12	10,011.82	29,134.30	1,209.79	27,924.51	71.33
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
758 Tech Equip - New	1,001.02	0.00	1,001.02	0.00	1,001.02	100.00
760 Equipment-Replacement	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
700 Property	5,001.02	0.00	5,001.02	0.00	5,001.02	100.00
810 Dues & Fees	505.00	0.00	505.00	0.00	505.00	100.00
800 Other Objects	505.00	0.00	505.00	0.00	505.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2100</b>	<b>11,420,021.14</b>	<b>6,062,212.03</b>	<b>5,357,809.11</b>	<b>165,813.59</b>	<b>5,191,995.52</b>	<b>45.46</b>
<b>2200 Instructional Staff</b>						
113 Directors	139,943.00	72,536.11	67,406.89	0.00	67,406.89	48.17
116 Centrl Support Admin	1,327,197.00	679,833.83	647,363.17	0.00	647,363.17	48.78
119 Other Personnel Costs	69,000.00	0.00	69,000.00	0.00	69,000.00	100.00
122 Teacher-Spec Assgnmt	204,175.00	60,005.00	144,170.00	0.00	144,170.00	70.61
123 Substitute Teachers	1,572.00	0.00	1,572.00	1,572.00	0.00	0.00
124 Comp-Additional Work	215,241.00	33,453.74	181,787.26	0.00	181,787.26	84.46
125 Wksp-Com Wk-Cur-Insv	58,277.00	4,640.68	53,636.32	0.00	53,636.32	92.04
127 Librarians	2,941,726.00	1,927,908.78	1,013,817.22	0.00	1,013,817.22	34.46
129 Other Personnel Costs	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
136 Other Prof Educ Staff	115,746.00	58,758.48	56,987.52	0.00	56,987.52	49.23
142 Other Accounting Pers	117,210.00	58,922.91	58,287.09	0.00	58,287.09	49.73
144 Computer Service Pers	667,996.00	369,291.53	298,704.47	0.00	298,704.47	44.72
146 Other Technical Pers	127,767.00	64,232.25	63,534.75	0.00	63,534.75	49.73
148 Comp-Additional Work	17,126.00	16,871.61	254.39	0.00	254.39	1.49
149 Other Personnel Costs	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
151 Secretaries	84,942.00	37,600.92	47,341.08	0.00	47,341.08	55.73

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
152 Typist-Stenographers	35,191.00	17,595.72	17,595.28	0.00	17,595.28	50.00
154 Clerks	96,522.00	39,215.93	57,306.07	0.00	57,306.07	59.37
157 Comp-Additional Work	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
159 Other Personnel Costs	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
163 Repairmen	263,616.00	130,008.33	133,607.67	0.00	133,607.67	50.68
168 Comp-Additional Work	126,000.00	81,991.64	44,008.36	0.00	44,008.36	34.93
187 Stud Wrkrs/Tutors/Interns	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
197 Comp-Additional Work	7,388.00	0.00	7,388.00	0.00	7,388.00	100.00
100 Personnel Services - Salaries	6,661,135.00	3,652,867.46	3,008,267.54	1,572.00	3,006,695.54	45.14
200 Employee Benefits	2,361,015.00	0.00	2,361,015.00	0.00	2,361,015.00	100.00
212 Dental Insurance	0.00	26,732.05	(26,732.05)	0.00	(26,732.05)	0.00
213 Life Insurance	0.00	3,304.06	(3,304.06)	0.00	(3,304.06)	0.00
220 Social Security Cont	0.00	290,283.21	(290,283.21)	0.00	(290,283.21)	0.00
230 Retirement Contribution	0.00	343,043.53	(343,043.53)	0.00	(343,043.53)	0.00
250 Unemployment Comp	0.00	3,679.48	(3,679.48)	0.00	(3,679.48)	0.00
260 Workers' Comp	0.00	4,610.68	(4,610.68)	0.00	(4,610.68)	0.00
271 Self Insurance- Medical Health	0.00	494,275.12	(494,275.12)	0.00	(494,275.12)	0.00
200 Personnel Services - Employee Benefits	2,361,015.00	1,165,928.13	1,195,086.87	0.00	1,195,086.87	50.62
323 Prof-Educational Serv	5,243.00	3,600.00	1,643.00	2,000.00	(357.00)	(6.81)
324 Prof-Educ Serv - Prof Dev	54,900.00	0.00	54,900.00	54,900.00	0.00	0.00
329 Prof-Educ Svc - Other	50,400.00	0.00	50,400.00	10,000.00	40,400.00	80.16
330 Other Professional Serv	1,582.00	1,051.00	531.00	0.00	531.00	33.57
340 Technical Services	70,434.00	36,279.87	34,154.13	8,646.13	25,508.00	36.22
348 Technology Services	312,500.00	37,500.00	275,000.00	143,760.00	131,240.00	42.00
300 Purchased Technical Services	495,059.00	78,430.87	416,628.13	219,306.13	197,322.00	39.86
432 Rpr & Maint - Equip	16,609.60	3,063.56	13,546.04	5,219.60	8,326.44	50.13
438 Rpr & Maint - Tech	6,410.00	0.00	6,410.00	0.00	6,410.00	100.00
441 Rental - Land & Bldgs	710.00	0.00	710.00	0.00	710.00	100.00
450 Construction Services	3,706.00	0.00	3,706.00	0.00	3,706.00	100.00
400 Purchased Property Services	27,435.60	3,063.56	24,372.04	5,219.60	19,152.44	69.81
519 Other Student Transp	14,462.00	9,875.71	4,586.29	0.00	4,586.29	31.71
530 Communications	8,666.00	2,841.57	5,824.43	0.00	5,824.43	67.21

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
538 Telecommunications	240,239.00	88,106.76	152,132.24	0.00	152,132.24	63.33
540 Advertising	14,684.00	613.73	14,070.27	0.00	14,070.27	95.82
550 Printing & Binding	89,137.00	10,534.70	78,602.30	5,840.91	72,761.39	81.63
581 Mileage	24,902.00	6,017.62	18,884.38	0.00	18,884.38	75.83
582 Travel	5,500.00	4,663.41	836.59	0.00	836.59	15.21
599 Other Purchased Services	8,203.00	5,925.89	2,277.11	0.00	2,277.11	27.76
500 Other Purchased Services	405,793.00	128,579.39	277,213.61	5,840.91	271,372.70	66.87
610 General Supplies	214,336.92	62,435.11	151,901.81	26,077.26	125,824.55	58.70
618 Adm Op Sys Tech	1,552,974.98	325,447.01	1,227,527.97	168,864.57	1,058,663.40	68.17
634 Student Snacks	200.00	25.50	174.50	0.00	174.50	87.25
635 Meals & Refreshments	7,780.00	4,652.25	3,127.75	0.00	3,127.75	40.20
640 Books & Periodicals	351,262.30	69,138.15	282,124.15	3,280.41	278,843.74	79.38
648 Educational Software	51,548.12	9,611.54	41,936.58	37,102.48	4,834.10	9.38
600 Supplies	2,178,102.32	471,309.56	1,706,792.76	235,324.72	1,471,468.04	67.56
750 Equip-Original & Add	6,878.00	0.00	6,878.00	680.16	6,197.84	90.11
758 Tech Equip - New	130,030.00	42,350.20	87,679.80	80,676.49	7,003.31	5.39
760 Equipment-Replacement	20,194.00	8,243.94	11,950.06	1,127.83	10,822.23	53.59
768 Tech Equip - Replace	1,147,383.14	1,203,527.90	(56,144.76)	(69,360.26)	13,215.50	1.15
788 Tech Infrastructure	828,494.80	472,861.52	355,633.28	70,131.13	285,502.15	34.46
700 Property	2,132,979.94	1,726,983.56	405,996.38	83,255.35	322,741.03	15.13
810 Dues & Fees	3,565.00	1,140.00	2,425.00	0.00	2,425.00	68.02
800 Other Objects	3,565.00	1,140.00	2,425.00	0.00	2,425.00	68.02
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2200</b>	<b>14,265,084.86</b>	<b>7,228,302.53</b>	<b>7,036,782.33</b>	<b>550,518.71</b>	<b>6,486,263.62</b>	<b>45.47</b>
<b>2300 Administration</b>						
111 Superintendents	370,000.00	195,000.04	174,999.96	0.00	174,999.96	47.30
113 Directors	908,092.00	482,292.68	425,799.32	0.00	425,799.32	46.89
114 Principals	11,169,614.00	6,032,337.52	5,137,276.48	0.00	5,137,276.48	45.99
116 Centrl Support Admin	547,673.00	272,267.98	275,405.02	0.00	275,405.02	50.29
119 Other Personnel Costs	1,495,154.00	334,732.04	1,160,421.96	0.00	1,160,421.96	77.61

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
122 Teacher-Spec Assgnmt	140,140.00	169,335.00	(29,195.00)	0.00	(29,195.00)	(20.83)
129 Other Personnel Costs	5,000.00	4,907.84	92.16	0.00	92.16	1.84
139 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
141 Accountants-Auditors	41,121.00	20,672.67	20,448.33	0.00	20,448.33	49.73
146 Other Technical Pers	977,316.00	551,212.20	426,103.80	0.00	426,103.80	43.60
147 Transportation Pers	28,168.00	16,079.80	12,088.20	0.00	12,088.20	42.91
148 Comp-Additional Work	7,219.00	7,643.83	(424.83)	0.00	(424.83)	(5.88)
151 Secretaries	254,714.00	114,320.39	140,393.61	0.00	140,393.61	55.12
152 Typist-Stenographers	128,747.00	52,192.11	76,554.89	0.00	76,554.89	59.46
153 Sch Secretary-Clerks	3,247,421.00	1,825,880.38	1,421,540.62	0.00	1,421,540.62	43.77
154 Clerks	100,512.00	63,168.65	37,343.35	0.00	37,343.35	37.15
155 Other Office Pers	1,602,536.00	913,346.12	689,189.88	0.00	689,189.88	43.01
157 Comp-Additional Work	21,999.00	19,291.96	2,707.04	0.00	2,707.04	12.31
159 Other Personnel Costs	38,250.00	28,324.41	9,925.59	0.00	9,925.59	25.95
189 Other Personnel Costs	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
199 Other Personnel Costs	13,963.00	2,963.00	11,000.00	0.00	11,000.00	78.78
100 Personnel Services - Salaries	21,104,139.00	11,105,968.62	9,998,170.38	0.00	9,998,170.38	47.38
200 Employee Benefits	7,379,380.00	0.00	7,379,380.00	0.00	7,379,380.00	100.00
211 Medical Insurance	0.00	250,211.62	(250,211.62)	0.00	(250,211.62)	0.00
212 Dental Insurance	0.00	100,446.35	(100,446.35)	0.00	(100,446.35)	0.00
213 Life Insurance	0.00	15,752.04	(15,752.04)	0.00	(15,752.04)	0.00
220 Social Security Cont	0.00	828,352.57	(828,352.57)	0.00	(828,352.57)	0.00
230 Retirement Contribution	0.00	682,849.53	(682,849.53)	0.00	(682,849.53)	0.00
250 Unemployment Comp	0.00	11,440.25	(11,440.25)	0.00	(11,440.25)	0.00
260 Workers' Comp	0.00	17,929.14	(17,929.14)	0.00	(17,929.14)	0.00
271 Self Insurance- Medical Health	0.00	1,936,223.02	(1,936,223.02)	0.00	(1,936,223.02)	0.00
281 OPEB - Retiree's Health Ben	0.00	1,471,075.16	(1,471,075.16)	0.00	(1,471,075.16)	0.00
282 OPEB-Ohtr than Health Ben	0.00	83.76	(83.76)	0.00	(83.76)	0.00
290 Other Employee Benefits	0.00	9,697.18	(9,697.18)	0.00	(9,697.18)	0.00
299 Other Employee Benefits	0.00	510.00	(510.00)	0.00	(510.00)	0.00
200 Personnel Services - Employee Benefits	7,379,380.00	5,324,570.62	2,054,809.38	0.00	2,054,809.38	27.85
310 Purch Of/Admin Servc	3,713,944.00	0.00	3,713,944.00	0.00	3,713,944.00	100.00
323 Prof-Educational Serv	537,325.41	139,788.73	397,536.68	211,582.68	185,954.00	34.61
330 Other Professional Serv	1,868,114.26	650,581.40	1,217,532.86	608,658.83	608,874.03	32.59

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
340 Technical Services	67,038.70	13,734.94	53,303.76	0.00	53,303.76	79.51
300 Purchased Technical Services	6,186,422.37	804,105.07	5,382,317.30	820,241.51	4,562,075.79	73.74
432 Rpr & Maint - Equip	83,542.59	35,238.66	48,303.93	6,395.28	41,908.65	50.16
438 Rpr & Maint - Tech	9,300.00	1,500.00	7,800.00	0.00	7,800.00	83.87
441 Rental - Land & Bldgs	78,400.00	52,275.00	26,125.00	0.00	26,125.00	33.32
442 Rental - Equipment	5,562.81	402.00	5,160.81	0.00	5,160.81	92.77
449 Other Rentals	1,423.00	422.50	1,000.50	0.00	1,000.50	70.31
400 Purchased Property Services	178,228.40	89,838.16	88,390.24	6,395.28	81,994.96	46.01
519 Other Student Transp	8,307.00	3,170.00	5,137.00	0.00	5,137.00	61.84
530 Communications	145,130.00	33,952.98	111,177.02	0.00	111,177.02	76.61
538 Telecommunications	9,100.00	1,795.52	7,304.48	0.00	7,304.48	80.27
540 Advertising	7,758.00	1,242.43	6,515.57	0.00	6,515.57	83.99
550 Printing & Binding	74,021.49	8,252.11	65,769.38	10,620.00	55,149.38	74.50
581 Mileage	25,290.00	3,900.85	21,389.15	0.00	21,389.15	84.58
582 Travel	44,628.00	13,807.23	30,820.77	0.00	30,820.77	69.06
599 Other Purchased Services	251,700.25	60,987.86	190,712.39	64,323.00	126,389.39	50.21
500 Other Purchased Services	565,934.74	127,108.98	438,825.76	74,943.00	363,882.76	64.30
610 General Supplies	488,800.67	153,353.42	335,447.25	6,359.12	329,088.13	67.33
618 Adm Op Sys Tech	8,000.00	2,518.75	5,481.25	0.00	5,481.25	68.52
634 Student Snacks	20,635.00	247.94	20,387.06	0.00	20,387.06	98.80
635 Meals & Refreshments	35,074.00	10,327.36	24,746.64	0.00	24,746.64	70.56
640 Books & Periodicals	63,154.34	14,321.84	48,832.50	102.01	48,730.49	77.16
648 Educational Software	4,089.25	0.00	4,089.25	0.00	4,089.25	100.00
600 Supplies	619,753.26	180,769.31	438,983.95	6,461.13	432,522.82	69.79
750 Equip-Original & Add	40,919.45	3,748.24	37,171.21	0.00	37,171.21	90.84
758 Tech Equip - New	56,210.55	45,555.28	10,655.27	309.00	10,346.27	18.41
760 Equipment-Replacement	21,340.00	5,269.67	16,070.33	2,952.12	13,118.21	61.47
768 Tech Equip - Replace	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
700 Property	123,470.00	54,573.19	68,896.81	3,261.12	65,635.69	53.16
810 Dues & Fees	114,780.00	76,467.71	38,312.29	0.00	38,312.29	33.38
800 Other Objects	114,780.00	76,467.71	38,312.29	0.00	38,312.29	33.38

**PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2300</b>	<b>36,272,107.77</b>	<b>17,763,401.66</b>	<b>18,508,706.11</b>	<b>911,302.04</b>	<b>17,597,404.07</b>	<b>48.51</b>
<b>2400 Pupil Health</b>						
116 Centrl Support Admin	88,038.00	44,623.23	43,414.77	0.00	43,414.77	49.31
133 School Nurses	2,653,706.00	1,465,310.79	1,188,395.21	0.00	1,188,395.21	44.78
136 Other Prof Educ Staff	237,800.00	142,680.00	95,120.00	0.00	95,120.00	40.00
146 Other Technical Pers	52,902.00	26,595.48	26,306.52	0.00	26,306.52	49.73
100 Personnel Services - Salaries	3,032,446.00	1,679,209.50	1,353,236.50	0.00	1,353,236.50	44.63
200 Employee Benefits	988,609.00	0.00	988,609.00	0.00	988,609.00	100.00
212 Dental Insurance	0.00	12,302.40	(12,302.40)	0.00	(12,302.40)	0.00
213 Life Insurance	0.00	1,316.16	(1,316.16)	0.00	(1,316.16)	0.00
220 Social Security Cont	0.00	125,234.78	(125,234.78)	0.00	(125,234.78)	0.00
230 Retirement Contribution	0.00	79,643.53	(79,643.53)	0.00	(79,643.53)	0.00
250 Unemployment Comp	0.00	1,679.98	(1,679.98)	0.00	(1,679.98)	0.00
260 Workers' Comp	0.00	1,733.93	(1,733.93)	0.00	(1,733.93)	0.00
271 Self Insurance- Medical Health	0.00	200,721.84	(200,721.84)	0.00	(200,721.84)	0.00
200 Personnel Services - Employee Benefits	988,609.00	422,632.62	565,976.38	0.00	565,976.38	57.25
330 Other Professional Serv	276,523.77	46,584.28	229,939.49	30,721.49	199,218.00	72.04
300 Purchased Technical Services	276,523.77	46,584.28	229,939.49	30,721.49	199,218.00	72.04
432 Rpr & Maint - Equip	848.00	249.00	599.00	0.00	599.00	70.64
442 Rental - Equipment	289.00	0.00	289.00	0.00	289.00	100.00
400 Purchased Property Services	1,137.00	249.00	888.00	0.00	888.00	78.10
530 Communications	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
581 Mileage	1,155.00	214.83	940.17	0.00	940.17	81.40
599 Other Purchased Services	1,155.00	0.00	1,155.00	0.00	1,155.00	100.00
500 Other Purchased Services	3,810.00	214.83	3,595.17	0.00	3,595.17	94.36
610 General Supplies	27,974.50	2,512.61	25,461.89	1,061.31	24,400.58	87.22
600 Supplies	27,974.50	2,512.61	25,461.89	1,061.31	24,400.58	87.22

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
760 Equipment-Replacement	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
700 Property	8,293.00	0.00	8,293.00	0.00	8,293.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2400</b>	<b>4,338,793.27</b>	<b>2,151,402.84</b>	<b>2,187,390.43</b>	<b>31,782.80</b>	<b>2,155,607.63</b>	<b>49.68</b>
<b>2500 Business</b>						
112 School Controller	20,094.00	10,248.00	9,846.00	0.00	9,846.00	49.00
113 Directors	398,574.00	168,904.59	229,669.41	0.00	229,669.41	57.62
116 Centrl Support Admin	349,888.00	148,806.44	201,081.56	0.00	201,081.56	57.47
141 Accountants-Auditors	1,199,857.00	572,967.91	626,889.09	0.00	626,889.09	52.25
142 Other Accounting Pers	312,910.00	137,662.41	175,247.59	0.00	175,247.59	56.01
143 Purchasing Personnel	262,903.00	132,480.69	130,422.31	0.00	130,422.31	49.61
146 Other Technical Pers	68,399.00	34,386.36	34,012.64	0.00	34,012.64	49.73
148 Comp-Additional Work	33,684.00	4,843.92	28,840.08	0.00	28,840.08	85.62
149 Other Personnel Costs	2,464.00	2,463.40	0.60	0.00	0.60	0.02
151 Secretaries	181,907.00	72,177.63	109,729.37	0.00	109,729.37	60.32
152 Typist-Stenographers	18,016.00	9,007.80	9,008.20	0.00	9,008.20	50.00
154 Clerks	187,641.00	95,548.60	92,092.40	0.00	92,092.40	49.08
155 Other Office Pers	71,223.00	35,611.44	35,611.56	0.00	35,611.56	50.00
157 Comp-Additional Work	23,236.00	5,785.54	17,450.46	0.00	17,450.46	75.10
159 Other Personnel Costs	3,427.00	3,426.72	0.28	0.00	0.28	0.01
100 Personnel Services - Salaries	3,134,223.00	1,434,321.45	1,699,901.55	0.00	1,699,901.55	54.24
200 Employee Benefits	1,006,403.00	0.00	1,006,403.00	0.00	1,006,403.00	100.00
212 Dental Insurance	0.00	14,506.58	(14,506.58)	0.00	(14,506.58)	0.00
213 Life Insurance	0.00	2,253.12	(2,253.12)	0.00	(2,253.12)	0.00
220 Social Security Cont	0.00	107,838.64	(107,838.64)	0.00	(107,838.64)	0.00
230 Retirement Contribution	0.00	68,412.02	(68,412.02)	0.00	(68,412.02)	0.00
250 Unemployment Comp	0.00	1,434.54	(1,434.54)	0.00	(1,434.54)	0.00
260 Workers' Comp	0.00	2,404.79	(2,404.79)	0.00	(2,404.79)	0.00
271 Self Insurance- Medical Health	0.00	215,937.34	(215,937.34)	0.00	(215,937.34)	0.00



**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Personnel Services - Employee Benefits	1,006,403.00	412,787.03	593,615.97	0.00	593,615.97	58.98
330 Other Professional Serv	256,463.70	63,268.82	193,194.88	130,519.88	62,675.00	24.44
340 Technical Services	18,100.00	7,798.16	10,301.84	2,201.84	8,100.00	44.75
300 Purchased Technical Services	274,563.70	71,066.98	203,496.72	132,721.72	70,775.00	25.78
411 Disposal Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 Rpr & Maint - Equip	416,513.00	327,461.94	89,051.06	20,792.20	68,258.86	16.39
442 Rental - Equipment	2,100.00	0.00	2,100.00	1,008.00	1,092.00	52.00
490 Other Property Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 Purchased Property Services	420,613.00	327,461.94	93,151.06	21,800.20	71,350.86	16.96
519 Other Student Transp	2,800.00	0.00	2,800.00	0.00	2,800.00	100.00
522 Auto Liability Insurance	130,000.00	76,574.67	53,425.33	0.00	53,425.33	41.10
523 General Property - Liab Ins.	345,000.00	299,226.08	45,773.92	0.00	45,773.92	13.27
529 Other Insurance	170,000.00	97,741.25	72,258.75	0.00	72,258.75	42.51
530 Communications	45,309.00	12,755.79	32,553.21	540.00	32,013.21	70.66
538 Telecommunications	350.00	132.34	217.66	0.00	217.66	62.19
540 Advertising	62,801.00	8,767.67	54,033.33	41,228.57	12,804.76	20.39
550 Printing & Binding	35,641.00	8,194.08	27,446.92	4,022.47	23,424.45	65.72
581 Mileage	6,170.00	671.83	5,498.17	0.00	5,498.17	89.11
582 Travel	17,784.00	5,618.48	12,165.52	0.00	12,165.52	68.41
599 Other Purchased Services	8,600.00	440.75	8,159.25	0.00	8,159.25	94.88
500 Other Purchased Services	824,455.00	510,122.94	314,332.06	45,791.04	268,541.02	32.57
610 General Supplies	148,195.00	64,307.56	83,887.44	39,353.76	44,533.68	30.05
618 Adm Op Sys Tech	7,200.00	6,492.00	708.00	0.00	708.00	9.83
635 Meals & Refreshments	583.00	493.75	89.25	0.00	89.25	15.31
640 Books & Periodicals	4,940.00	451.83	4,488.17	0.00	4,488.17	90.85
600 Supplies	160,918.00	71,745.14	89,172.86	39,353.76	49,819.10	30.96
750 Equip-Original & Add	33,094.00	5,081.04	28,012.96	26,210.00	1,802.96	5.45
760 Equipment-Replacement	377,117.00	333,553.96	43,563.04	10,441.89	33,121.15	8.78
700 Property	410,211.00	338,635.00	71,576.00	36,651.89	34,924.11	8.51
810 Dues & Fees	6,995.00	5,894.00	1,101.00	0.00	1,101.00	15.74

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
890 Misc Expenditures	39,600.00	18,463.96	21,136.04	0.00	21,136.04	53.37
800 Other Objects	46,595.00	24,357.96	22,237.04	0.00	22,237.04	47.72
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2500</b>	<b>6,277,981.70</b>	<b>3,190,498.44</b>	<b>3,087,483.26</b>	<b>276,318.61</b>	<b>2,811,164.65</b>	<b>44.78</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
113 Directors	110,259.00	49,930.32	60,328.68	0.00	60,328.68	54.72
116 Centrl Support Admin	178,492.00	74,993.09	103,498.91	0.00	103,498.91	57.99
119 Other Personnel Costs	42,692.00	42,691.63	0.37	0.00	0.37	0.00
135 Other Cent Supp Staff	106,635.36	106,634.97	0.39	0.00	0.39	0.00
145 Facil-Plant Opr Pers	587,539.46	341,798.65	245,740.81	0.00	245,740.81	41.83
146 Other Technical Pers	15,300.74	15,300.27	0.47	0.00	0.47	0.00
148 Comp-Additional Work	73,012.58	17,522.43	55,490.15	0.00	55,490.15	76.00
149 Other Personnel Costs	12,152.00	12,151.91	0.09	0.00	0.09	0.00
151 Secretaries	73,710.00	36,785.28	36,924.72	0.00	36,924.72	50.09
152 Typist-Stenographers	87,455.00	43,728.12	43,726.88	0.00	43,726.88	50.00
154 Clerks	73,046.00	35,963.45	37,082.55	0.00	37,082.55	50.77
157 Comp-Additional Work	13,700.00	2,383.16	11,316.84	0.00	11,316.84	82.60
159 Other Personnel Costs	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
161 Tradesmen	3,361,446.00	1,528,731.12	1,832,714.88	0.00	1,832,714.88	54.52
163 Repairmen	231,832.00	107,100.72	124,731.28	0.00	124,731.28	53.80
167 Temp Crafts & Trades	47,265.00	34,813.88	12,451.12	0.00	12,451.12	26.34
168 Comp-Additional Work	450,179.00	403,242.44	46,936.56	0.00	46,936.56	10.43
169 Other Personnel Costs	0.00	4,561.20	(4,561.20)	0.00	(4,561.20)	0.00
172 Automotive Equip Opr	767,033.00	334,092.15	432,940.85	0.00	432,940.85	56.44
177 Substitutes	100,000.00	20,516.33	79,483.67	0.00	79,483.67	79.48
178 Comp-Additional Work	238,500.00	44,189.71	194,310.29	0.00	194,310.29	81.47
179 Other Personnel Costs	3,365.00	3,060.00	305.00	0.00	305.00	9.06
181 Custodial - Laborer	11,661,611.00	4,588,572.04	7,073,038.96	0.00	7,073,038.96	60.65
183 Security Personnel	3,243,685.00	1,609,755.48	1,633,929.52	0.00	1,633,929.52	50.37
184 Stores Handling Staff	43,200.00	19,915.51	23,284.49	0.00	23,284.49	53.90
185 Substitutes	1,522,606.00	538,194.28	984,411.72	0.00	984,411.72	64.65
186 Groundskeeper	373,872.00	171,015.56	202,856.44	0.00	202,856.44	54.26
188 Comp-Additional Work	3,447,097.00	1,549,114.08	1,897,982.92	0.00	1,897,982.92	55.06

**PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
189 Other Personnel Costs	31,216.00	36,982.08	(5,766.08)	0.00	(5,766.08)	(18.47)
100 Personnel Services - Salaries	26,921,901.14	11,773,739.86	15,148,161.28	0.00	15,148,161.28	56.27
200 Employee Benefits	8,627,700.04	8,397.15	8,619,302.89	0.00	8,619,302.89	99.90
211 Medical Insurance	0.00	(1,238.66)	1,238.66	0.00	1,238.66	0.00
212 Dental Insurance	0.00	145,916.64	(145,916.64)	0.00	(145,916.64)	0.00
213 Life Insurance	0.00	21,530.88	(21,530.88)	0.00	(21,530.88)	0.00
220 Social Security Cont	0.00	888,478.07	(888,478.07)	0.00	(888,478.07)	0.00
230 Retirement Contribution	0.00	554,472.58	(554,472.58)	0.00	(554,472.58)	0.00
250 Unemployment Comp	0.00	11,861.67	(11,861.67)	0.00	(11,861.67)	0.00
260 Workers' Comp	0.00	12,644.70	(12,644.70)	0.00	(12,644.70)	0.00
271 Self Insurance- Medical Health	0.00	2,331,195.10	(2,331,195.10)	0.00	(2,331,195.10)	0.00
200 Personnel Services - Employee Benefits	8,627,700.04	3,973,258.13	4,654,441.91	0.00	4,654,441.91	53.95
330 Other Professional Serv	55,157.00	23,700.00	31,457.00	23,700.00	7,757.00	14.06
340 Technical Services	90,886.00	50,091.87	40,794.13	0.00	40,794.13	44.88
300 Purchased Technical Services	146,043.00	73,791.87	72,251.13	23,700.00	48,551.13	33.24
411 Disposal Services	611,138.00	149,081.11	462,056.89	0.00	462,056.89	75.61
413 Custodial Services	60,750.00	0.00	60,750.00	0.00	60,750.00	100.00
422 Electricity	5,069,700.00	1,790,730.68	3,278,969.32	0.00	3,278,969.32	64.68
424 Water/Sewage	1,187,500.00	408,940.74	778,559.26	0.00	778,559.26	65.56
431 Rpr & Maint - Bldgs	1,059,096.50	142,462.79	916,633.71	358,576.50	558,057.21	52.69
432 Rpr & Maint - Equip	251,510.56	22,495.92	229,014.64	46,139.48	182,875.16	72.71
433 Rpr & Maint - Vehicles	900.00	187.76	712.24	0.00	712.24	79.14
441 Rental - Land & Bldgs	222,403.00	97,010.22	125,392.78	124,586.78	806.00	0.36
442 Rental - Equipment	14,500.00	11,936.78	2,563.22	0.00	2,563.22	17.68
444 Rental of Vehicles	12,900.00	0.00	12,900.00	5,500.00	7,400.00	57.36
460 Extermination Services	8,100.00	4,616.82	3,483.18	0.00	3,483.18	43.00
490 Other Property Services	66,260.00	29,280.00	36,980.00	29,280.00	7,700.00	11.62
400 Purchased Property Services	8,564,758.06	2,656,742.82	5,908,015.24	564,082.76	5,343,932.48	62.39
530 Communications	406,554.00	26,653.51	379,900.49	0.00	379,900.49	93.44
538 Telecommunications	167,591.00	47,616.65	119,974.35	0.00	119,974.35	71.59
540 Advertising	87,175.00	81,906.28	5,268.72	0.00	5,268.72	6.04
550 Printing & Binding	4,600.00	659.85	3,940.15	0.00	3,940.15	85.66

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 Mileage	59,466.37	27,938.64	31,527.73	0.00	31,527.73	53.02
582 Travel	3,152.00	4,499.63	(1,347.63)	0.00	(1,347.63)	(42.75)
599 Other Purchased Services	42,120.00	2,155.96	39,964.04	0.00	39,964.04	94.88
500 Other Purchased Services	770,658.37	191,430.52	579,227.85	0.00	579,227.85	75.16
610 General Supplies	2,281,499.39	1,109,829.62	1,171,669.77	339,318.89	832,350.88	36.48
618 Adm Op Sys Tech	35,245.00	28,925.00	6,320.00	4,500.00	1,820.00	5.16
621 Natural Gas - HTG & AC	6,213,081.00	4,142,743.12	2,070,337.88	0.00	2,070,337.88	33.32
624 Oil - HTG & AC	7,058.00	0.00	7,058.00	0.00	7,058.00	100.00
626 Gasoline	225,984.00	0.00	225,984.00	0.00	225,984.00	100.00
627 Diesel Fuel	91,749.00	74,429.44	17,319.56	0.00	17,319.56	18.88
628 Steam - HTG & AC	450,000.00	198,476.61	251,523.39	0.00	251,523.39	55.89
635 Meals & Refreshments	1,620.00	5.00	1,615.00	0.00	1,615.00	99.69
640 Books & Periodicals	2,700.00	902.00	1,798.00	0.00	1,798.00	66.59
600 Supplies	9,308,936.39	5,555,310.79	3,753,625.60	343,818.89	3,409,806.71	36.63
750 Equip-Original & Add	182,008.65	32,528.14	149,480.51	4,673.10	144,807.41	79.56
758 Tech Equip - New	2,000.00	886.71	1,113.29	0.00	1,113.29	55.66
760 Equipment-Replacement	231,325.00	10,189.63	221,135.37	(19,668.41)	240,803.78	104.10
700 Property	415,333.65	43,604.48	371,729.17	(14,995.31)	386,724.48	93.11
810 Dues & Fees	2,700.00	50.00	2,650.00	0.00	2,650.00	98.15
800 Other Objects	2,700.00	50.00	2,650.00	0.00	2,650.00	98.15
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2600</b>	<b>54,758,030.65</b>	<b>24,267,928.47</b>	<b>30,490,102.18</b>	<b>916,606.34</b>	<b>29,573,495.84</b>	<b>54.01</b>
<b>2700 Student Transportation Services</b>						
113 Directors	92,962.00	47,092.95	45,869.05	0.00	45,869.05	49.34
147 Transportation Pers	275,206.00	127,340.42	147,865.58	0.00	147,865.58	53.73
148 Comp-Additional Work	601.00	997.95	(396.95)	0.00	(396.95)	(66.05)
151 Secretaries	37,955.00	18,977.40	18,977.60	0.00	18,977.60	50.00
154 Clerks	36,942.00	18,471.60	18,470.40	0.00	18,470.40	50.00
157 Comp-Additional Work	4,197.00	663.07	3,533.93	0.00	3,533.93	84.20
100 Personnel Services - Salaries	447,863.00	213,543.39	234,319.61	0.00	234,319.61	52.32

**PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
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For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 Employee Benefits	143,515.00	0.00	143,515.00	0.00	143,515.00	100.00
212 Dental Insurance	0.00	2,614.26	(2,614.26)	0.00	(2,614.26)	0.00
213 Life Insurance	0.00	398.88	(398.88)	0.00	(398.88)	0.00
220 Social Security Cont	0.00	15,683.99	(15,683.99)	0.00	(15,683.99)	0.00
230 Retirement Contribution	0.00	10,163.90	(10,163.90)	0.00	(10,163.90)	0.00
250 Unemployment Comp	0.00	213.49	(213.49)	0.00	(213.49)	0.00
260 Workers' Comp	0.00	365.83	(365.83)	0.00	(365.83)	0.00
271 Self Insurance- Medical Health	0.00	52,030.26	(52,030.26)	0.00	(52,030.26)	0.00
200 Personnel Services - Employee Benefits	143,515.00	81,470.61	62,044.39	0.00	62,044.39	43.23
330 Other Professional Serv	31,359.84	0.00	31,359.84	3,434.94	27,924.90	89.05
340 Technical Services	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
300 Purchased Technical Services	43,359.84	0.00	43,359.84	3,434.94	39,924.90	92.08
432 Rpr & Maint - Equip	1,000.00	590.00	410.00	0.00	410.00	41.00
400 Purchased Property Services	1,000.00	590.00	410.00	0.00	410.00	41.00
513 Contracted Carriers	23,629,378.00	9,905,995.86	13,723,382.14	0.00	13,723,382.14	58.08
515 Public Carriers	3,221,750.00	1,747,014.72	1,474,735.28	0.00	1,474,735.28	45.77
516 Student Transportation - I.U.	6,433,049.00	6,433,048.04	0.96	0.00	0.96	0.00
519 Other Student Transp	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
530 Communications	13,000.00	3,737.80	9,262.20	0.00	9,262.20	71.25
538 Telecommunications	9,800.00	8,917.21	882.79	0.00	882.79	9.01
540 Advertising	418.00	417.71	0.29	0.00	0.29	0.07
550 Printing & Binding	7,000.00	1,831.70	5,168.30	2,672.90	2,495.40	35.65
581 Mileage	2,500.00	1,641.47	858.53	0.00	858.53	34.34
582 Travel	1,501.00	2,527.40	(1,026.40)	0.00	(1,026.40)	(68.38)
599 Other Purchased Services	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 Other Purchased Services	33,334,396.00	18,105,131.91	15,229,264.09	2,672.90	15,226,591.19	45.68
610 General Supplies	5,348.96	1,747.49	3,601.47	688.55	2,912.92	54.46
618 Adm Op Sys Tech	100.00	0.00	100.00	0.00	100.00	100.00
640 Books & Periodicals	200.00	0.00	200.00	0.00	200.00	100.00
600 Supplies	5,648.96	1,747.49	3,901.47	688.55	3,212.92	56.88

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 Equip-Original & Add	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2700</b>	<b>33,978,782.80</b>	<b>18,402,483.40</b>	<b>15,576,299.40</b>	<b>6,796.39</b>	<b>15,569,503.01</b>	<b>45.82</b>
<b>2800 Support Services - Central</b>						
113 Directors	446,690.00	225,914.19	220,775.81	0.00	220,775.81	49.42
116 Centrl Support Admin	532,119.00	270,802.97	261,316.03	0.00	261,316.03	49.11
124 Comp-Additional Work	1,012.00	0.00	1,012.00	0.00	1,012.00	100.00
125 Wksp-Com Wk-Cur-Insv	17,200.00	0.00	17,200.00	0.00	17,200.00	100.00
142 Other Accounting Pers	121,076.00	60,869.04	60,206.96	0.00	60,206.96	49.73
144 Computer Service Pers	1,852,555.00	871,029.27	981,525.73	0.00	981,525.73	52.98
146 Other Technical Pers	1,190,007.00	541,586.51	648,420.49	0.00	648,420.49	54.49
148 Comp-Additional Work	37,210.00	10,038.59	27,171.41	0.00	27,171.41	73.02
149 Other Personnel Costs	10,509.00	10,508.59	0.41	0.00	0.41	0.00
151 Secretaries	106,615.00	53,237.52	53,377.48	0.00	53,377.48	50.07
152 Typist-Stenographers	34,273.00	17,136.48	17,136.52	0.00	17,136.52	50.00
155 Other Office Pers	518,057.00	261,419.97	256,637.03	0.00	256,637.03	49.54
157 Comp-Additional Work	22,258.00	3,463.46	18,794.54	0.00	18,794.54	84.44
187 Stud Wrks/Tutors/Interns	40,000.00	14,775.01	25,224.99	0.00	25,224.99	63.06
188 Comp-Additional Work	5,566.00	0.00	5,566.00	0.00	5,566.00	100.00
197 Comp-Additional Work	3,100.00	2,100.00	1,000.00	0.00	1,000.00	32.26
100 Personnel Services - Salaries	4,938,247.00	2,342,881.60	2,595,365.40	0.00	2,595,365.40	52.56
200 Employee Benefits	1,624,184.00	0.00	1,624,184.00	12,500.00	1,611,684.00	99.23
212 Dental Insurance	0.00	22,810.70	(22,810.70)	0.00	(22,810.70)	0.00
213 Life Insurance	0.00	3,462.48	(3,462.48)	0.00	(3,462.48)	0.00
214 Income Protect Insurance	0.00	5,761.32	(5,761.32)	0.00	(5,761.32)	0.00
220 Social Security Cont	0.00	204,826.76	(204,826.76)	0.00	(204,826.76)	0.00
230 Retirement Contribution	0.00	141,240.58	(141,240.58)	0.00	(141,240.58)	0.00
250 Unemployment Comp	0.00	2,394.66	(2,394.66)	0.00	(2,394.66)	0.00
260 Workers' Comp	0.00	3,964.66	(3,964.66)	0.00	(3,964.66)	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
271 Self Insurance- Medical Health	0.00	369,782.39	(369,782.39)	0.00	(369,782.39)	0.00
200 Personnel Services - Employee Benefits	1,624,184.00	754,243.55	869,940.45	12,500.00	857,440.45	52.79
323 Prof-Educational Serv	84,282.00	0.00	84,282.00	25,000.00	59,282.00	70.34
330 Other Professional Serv	745,587.40	176,466.58	569,120.82	415,716.51	153,404.31	20.57
340 Technical Services	185,435.00	25,905.84	159,529.16	99,274.16	60,255.00	32.49
300 Purchased Technical Services	1,015,304.40	202,372.42	812,931.98	539,990.67	272,941.31	26.88
411 Disposal Services	4,000.00	0.00	4,000.00	3,400.00	600.00	15.00
432 Rpr & Maint - Equip	9,921.00	1,101.00	8,820.00	450.03	8,369.97	84.37
438 Rpr & Maint - Tech	409,763.39	17,399.00	392,364.39	81,055.25	311,309.14	75.97
441 Rental - Land & Bldgs	2,000.00	1,000.00	1,000.00	0.00	1,000.00	50.00
449 Other Rentals	225.00	225.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	425,909.39	19,725.00	406,184.39	84,905.28	321,279.11	75.43
530 Communications	157,917.00	23,766.26	134,150.74	0.00	134,150.74	84.95
538 Telecommunications	10,000.00	442.08	9,557.92	0.00	9,557.92	95.58
540 Advertising	60,950.00	11,696.14	49,253.86	0.00	49,253.86	80.81
550 Printing & Binding	313,218.25	45,519.79	267,698.46	221,886.85	45,811.61	14.63
581 Mileage	10,715.00	1,306.51	9,408.49	0.00	9,408.49	87.81
582 Travel	51,400.00	8,406.11	42,993.89	0.00	42,993.89	83.65
599 Other Purchased Services	89,044.00	72,409.00	16,635.00	4,950.00	11,685.00	13.12
500 Other Purchased Services	693,244.25	163,545.89	529,698.36	226,836.85	302,861.51	43.69
610 General Supplies	257,940.18	113,504.66	144,435.52	11,605.42	132,830.10	51.50
618 Adm Op Sys Tech	34,340.00	3,600.00	30,740.00	0.00	30,740.00	89.52
635 Meals & Refreshments	10,580.00	4,808.55	5,771.45	0.00	5,771.45	54.55
640 Books & Periodicals	11,088.00	2,954.40	8,133.60	1,218.92	6,914.68	62.36
648 Educational Software	38,000.00	20,150.00	17,850.00	0.00	17,850.00	46.97
600 Supplies	351,948.18	145,017.61	206,930.57	12,824.34	194,106.23	55.15
750 Equip-Original & Add	21,092.00	792.00	20,300.00	792.00	19,508.00	92.49
758 Tech Equip - New	3,563.00	3,246.00	317.00	107.00	210.00	5.89
760 Equipment-Replacement	30,000.00	10,471.92	19,528.08	0.00	19,528.08	65.09
700 Property	54,655.00	14,509.92	40,145.08	899.00	39,246.08	71.81

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	4,780.00	1,269.94	3,510.06	0.00	3,510.06	73.43
800 Other Objects	4,780.00	1,269.94	3,510.06	0.00	3,510.06	73.43
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 2800</b>	<b>9,108,272.22</b>	<b>3,643,565.93</b>	<b>5,464,706.29</b>	<b>877,956.14</b>	<b>4,586,750.15</b>	<b>50.36</b>
<b>3100 Food Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3100</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3200 Student Activities</b>						
113 Directors	87,414.00	40,664.87	46,749.13	0.00	46,749.13	53.48
124 Comp-Additional Work	60,000.00	11,426.80	48,573.20	0.00	48,573.20	80.96
125 Wksp-Com Wk-Cur-Insv	5,060.00	0.00	5,060.00	0.00	5,060.00	100.00
137 Athletic Coaches	1,962,277.00	1,045,026.76	917,250.24	0.00	917,250.24	46.74
138 Extra Curr Activ Pay	210,439.00	181,949.43	28,489.57	0.00	28,489.57	13.54
148 Comp-Additional Work	509.00	508.03	0.97	0.00	0.97	0.19
151 Secretaries	37,091.00	18,545.40	18,545.60	0.00	18,545.60	50.00



**PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
157 Comp-Additional Work	469.00	452.04	16.96	0.00	16.96	3.62
163 Repairmen	50,313.00	23,200.60	27,112.40	0.00	27,112.40	53.89
168 Comp-Additional Work	1,000.00	955.80	44.20	0.00	44.20	4.42
182 Food Service Staff	47,721.00	19,305.03	28,415.97	0.00	28,415.97	59.55
185 Substitutes	961.00	0.00	961.00	0.00	961.00	100.00
187 Stud Wrks/Tutors/Interns	30,341.00	0.00	30,341.00	0.00	30,341.00	100.00
188 Comp-Additional Work	369,978.00	199,829.46	170,148.54	0.00	170,148.54	45.99
100 Personnel Services - Salaries	2,863,573.00	1,541,864.22	1,321,708.78	0.00	1,321,708.78	46.16
200 Employee Benefits	531,047.00	0.00	531,047.00	0.00	531,047.00	100.00
212 Dental Insurance	0.00	922.68	(922.68)	0.00	(922.68)	0.00
213 Life Insurance	0.00	125.52	(125.52)	0.00	(125.52)	0.00
220 Social Security Cont	0.00	116,361.83	(116,361.83)	0.00	(116,361.83)	0.00
230 Retirement Contribution	0.00	66,844.39	(66,844.39)	0.00	(66,844.39)	0.00
250 Unemployment Comp	0.00	1,539.27	(1,539.27)	0.00	(1,539.27)	0.00
260 Workers' Comp	0.00	1,862.74	(1,862.74)	0.00	(1,862.74)	0.00
271 Self Insurance- Medical Health	0.00	2,769.72	(2,769.72)	0.00	(2,769.72)	0.00
200 Personnel Services - Employee Benefits	531,047.00	190,426.15	340,620.85	0.00	340,620.85	64.14
323 Prof-Educational Serv	62,592.00	2,800.00	59,792.00	0.00	59,792.00	95.53
329 Prof-Educ Srvc - Other	10,178.00	0.00	10,178.00	0.00	10,178.00	100.00
330 Other Professional Serv	125,000.00	28,997.71	96,002.29	61,002.29	35,000.00	28.00
340 Technical Services	940.00	0.00	940.00	0.00	940.00	100.00
300 Purchased Technical Services	198,710.00	31,797.71	166,912.29	61,002.29	105,910.00	53.30
415 Laundry-Linen Service	3,760.00	2,689.75	1,070.25	0.00	1,070.25	28.46
432 Rpr & Maint - Equip	16,510.00	2,501.75	14,008.25	0.00	14,008.25	84.85
441 Rental - Land & Bldgs	13,235.00	3,013.08	10,221.92	5,313.00	4,908.92	37.09
400 Purchased Property Services	33,505.00	8,204.58	25,300.42	5,313.00	19,987.42	59.66
519 Other Student Transp	195,221.00	49,336.31	145,884.69	0.00	145,884.69	74.73
530 Communications	17,619.00	918.99	16,700.01	3,928.00	12,772.01	72.49
538 Telecommunications	1,440.00	374.61	1,065.39	0.00	1,065.39	73.99
550 Printing & Binding	5,436.00	849.88	4,586.12	0.00	4,586.12	84.37
581 Mileage	3,500.00	1,419.25	2,080.75	0.00	2,080.75	59.45
582 Travel	5,000.00	965.60	4,034.40	0.00	4,034.40	80.69

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
599 Other Purchased Services	1,055,787.00	793,475.81	262,311.19	0.00	262,311.19	24.85
500 Other Purchased Services	1,284,003.00	847,340.45	436,662.55	3,928.00	432,734.55	33.70
610 General Supplies	347,897.87	32,553.54	315,344.33	106,423.59	208,920.74	60.05
634 Student Snacks	15,150.00	7,362.17	7,787.83	0.00	7,787.83	51.40
635 Meals & Refreshments	3,938.00	1,621.86	2,316.14	0.00	2,316.14	58.82
640 Books & Periodicals	7,699.00	5,787.40	1,911.60	0.00	1,911.60	24.83
600 Supplies	374,684.87	47,324.97	327,359.90	106,423.59	220,936.31	58.97
750 Equip-Original & Add	19,340.00	2,450.00	16,890.00	0.00	16,890.00	87.33
760 Equipment-Replacement	55,575.00	1,435.00	54,140.00	51,925.00	2,215.00	3.99
700 Property	74,915.00	3,885.00	71,030.00	51,925.00	19,105.00	25.50
810 Dues & Fees	7,500.00	350.00	7,150.00	0.00	7,150.00	95.33
800 Other Objects	7,500.00	350.00	7,150.00	0.00	7,150.00	95.33
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3200</b>	<b>5,367,937.87</b>	<b>2,671,193.08</b>	<b>2,696,744.79</b>	<b>228,591.88</b>	<b>2,468,152.91</b>	<b>45.98</b>
<b>3300 Community Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Employee Benefits	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00
220 Social Security Cont	0.00	2,840.19	(2,840.19)	0.00	(2,840.19)	0.00
230 Retirement Contribution	0.00	2,947.17	(2,947.17)	0.00	(2,947.17)	0.00
200 Personnel Services - Employee Benefits	40,000.00	5,787.36	34,212.64	0.00	34,212.64	85.53
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
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GENERAL FUND  
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 3300</b>	<b>40,000.00</b>	<b>5,787.36</b>	<b>34,212.64</b>	<b>0.00</b>	<b>34,212.64</b>	<b>85.53</b>
<b>4000 Facilities Acquisition, Construction and Improvements Services</b>						
135 Other Cent Supp Staff	387,572.64	157,064.67	230,507.97	0.00	230,507.97	59.47
145 Facil-Plant Opr Pers	812,511.54	287,236.33	525,275.21	0.00	525,275.21	64.65
146 Other Technical Pers	30,434.26	5,100.09	25,334.17	0.00	25,334.17	83.24
148 Comp-Additional Work	53,235.42	14,224.60	39,010.82	0.00	39,010.82	73.28
152 Typist-Stenographers	36,055.00	18,027.72	18,027.28	0.00	18,027.28	50.00
157 Comp-Additional Work	8,000.00	739.58	7,260.42	0.00	7,260.42	90.76
167 Temp Crafts & Trades	30,000.00	0.00	30,000.00	0.00	30,000.00	100.00
100 Personnel Services - Salaries	1,357,808.86	482,392.99	875,415.87	0.00	875,415.87	64.47
200 Employee Benefits	446,916.96	0.00	446,916.96	0.00	446,916.96	100.00
212 Dental Insurance	0.00	4,613.40	(4,613.40)	0.00	(4,613.40)	0.00
213 Life Insurance	0.00	588.00	(588.00)	0.00	(588.00)	0.00
220 Social Security Cont	0.00	33,336.47	(33,336.47)	0.00	(33,336.47)	0.00
230 Retirement Contribution	0.00	22,929.16	(22,929.16)	0.00	(22,929.16)	0.00
250 Unemployment Comp	0.00	482.42	(482.42)	0.00	(482.42)	0.00
260 Workers' Comp	0.00	951.77	(951.77)	0.00	(951.77)	0.00
271 Self Insurance- Medical Health	0.00	75,491.36	(75,491.36)	0.00	(75,491.36)	0.00
200 Personnel Services - Employee Benefits	446,916.96	138,392.58	308,524.38	0.00	308,524.38	69.03
330 Other Professional Serv	21,197.00	0.00	21,197.00	12,140.00	9,057.00	42.73
340 Technical Services	24,537.50	0.00	24,537.50	0.00	24,537.50	100.00
300 Purchased Technical Services	45,734.50	0.00	45,734.50	12,140.00	33,594.50	73.46
431 Rpr & Maint - Bldgs	2,349,383.12	736,181.70	1,613,201.42	1,639,371.45	(26,170.03)	(1.11)
400 Purchased Property Services	2,349,383.12	736,181.70	1,613,201.42	1,639,371.45	(26,170.03)	(1.11)
581 Mileage	22,161.63	5,838.15	16,323.48	0.00	16,323.48	73.66

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
582 Travel	0.00	151.00	(151.00)	0.00	(151.00)	0.00
500 Other Purchased Services	22,161.63	5,989.15	16,172.48	0.00	16,172.48	72.98
610 General Supplies	6,500.00	665.58	5,834.42	0.00	5,834.42	89.76
600 Supplies	6,500.00	665.58	5,834.42	0.00	5,834.42	89.76
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 4000</b>	<b>4,228,505.07</b>	<b>1,363,622.00</b>	<b>2,864,883.07</b>	<b>1,651,511.45</b>	<b>1,213,371.62</b>	<b>28.70</b>
<b>5100 Debt Service</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
831 Int-Loan-Lease Purch	1,159,891.32	51,999.77	1,107,891.55	1,107,891.26	0.29	0.00
832 Int-Serial Bonds	22,649,740.68	9,738,235.66	12,911,505.02	12,911,505.02	0.00	0.00
880 Refunds of Prior Year Receipts	4,899,240.00	1,874,777.40	3,024,462.60	0.00	3,024,462.60	61.73
800 Other Objects	28,708,872.00	11,665,012.83	17,043,859.17	14,019,396.28	3,024,462.89	10.53
911 Loan-Lease Purch-Principal	1,650,000.00	1,650,000.00	0.00	650,000.00	(650,000.00)	(39.39)
912 Serial Bonds-Principal	32,310,747.00	5,565,000.00	26,745,747.00	26,745,746.86	0.14	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	33,960,747.00	7,215,000.00	26,745,747.00	27,395,746.86	(649,999.86)	(1.91)
<b>Total for Major Function 5100</b>	<b>62,669,619.00</b>	<b>18,880,012.83</b>	<b>43,789,606.17</b>	<b>41,415,143.14</b>	<b>2,374,463.03</b>	<b>3.79</b>
<b>5200 Fund Transfers</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
939 Other Fund Transfers	2,822,333.00	0.00	2,822,333.00	0.00	2,822,333.00	100.00
900 Other Financing Uses	2,822,333.00	0.00	2,822,333.00	0.00	2,822,333.00	100.00
<b>Total for Major Function 5200</b>	<b>2,822,333.00</b>	<b>0.00</b>	<b>2,822,333.00</b>	<b>0.00</b>	<b>2,822,333.00</b>	<b>100.00</b>
<b>5900 Budgetary Reserve</b>						
185 Substitutes	170,000.00	0.00	170,000.00	0.00	170,000.00	100.00
188 Comp-Additional Work	310,000.00	0.00	310,000.00	0.00	310,000.00	100.00
100 Personnel Services - Salaries	480,000.00	0.00	480,000.00	0.00	480,000.00	100.00
200 Employee Benefits	155,479.00	0.00	155,479.00	0.00	155,479.00	100.00
200 Personnel Services - Employee Benefits	155,479.00	0.00	155,479.00	0.00	155,479.00	100.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**GENERAL FUND**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
442 Rental - Equipment	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00
444 Rental of Vehicles	88,000.00	0.00	88,000.00	0.00	88,000.00	100.00
400 Purchased Property Services	96,000.00	0.00	96,000.00	0.00	96,000.00	100.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
750 Equip-Original & Add	524,626.00	0.00	524,626.00	0.00	524,626.00	100.00
760 Equipment-Replacement	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
700 Property	549,626.00	0.00	549,626.00	0.00	549,626.00	100.00
840 Budgetary Reserve	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00
800 Other Objects	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00
900 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Major Function 5900</b>	<b>3,281,105.00</b>	<b>0.00</b>	<b>3,281,105.00</b>	<b>0.00</b>	<b>3,281,105.00</b>	<b>100.00</b>
<b>Total for General Fund</b>	<b>529,248,639.63</b>	<b>236,926,120.41</b>	<b>292,322,519.22</b>	<b>50,020,064.67</b>	<b>242,302,454.55</b>	<b>45.78</b>

# FOOD SERVICE

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
113 Directors	93,433.00	47,358.12	46,074.88	0.00	46,074.88	49.31
141 Accountants-Auditors	47,764.00	24,012.36	23,751.64	0.00	23,751.64	49.73
152 Typist-Stenographers	66,987.00	33,423.96	33,563.04	0.00	33,563.04	50.10
154 Clerks	107,659.00	53,759.88	53,899.12	0.00	53,899.12	50.06
157 Comp-Additional Work	0.00	46.32	(46.32)	0.00	(46.32)	0.00
161 Tradesmen	55,910.00	25,913.27	29,996.73	0.00	29,996.73	53.65
163 Repairmen	100,025.00	42,629.28	57,395.72	0.00	57,395.72	57.38
168 Comp-Additional Work	72,500.00	45,952.03	26,547.97	0.00	26,547.97	36.62
169 Other Personnel Costs	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
172 Automotive Equip Opr	39,957.00	18,689.56	21,267.44	0.00	21,267.44	53.23
178 Comp-Additional Work	5,500.00	2,370.39	3,129.61	0.00	3,129.61	56.90
181 Custodial - Laborer	71,094.00	32,797.69	38,296.31	0.00	38,296.31	53.87
182 Food Service Staff	3,632,653.00	1,913,352.89	1,719,300.11	0.00	1,719,300.11	47.33
184 Stores Handling Staff	81,888.00	37,893.68	43,994.32	0.00	43,994.32	53.72
185 Substitutes	6,000.00	2,866.75	3,133.25	0.00	3,133.25	52.22
188 Comp-Additional Work	198,000.00	44,081.86	153,918.14	0.00	153,918.14	77.74
189 Other Personnel Costs	39,000.00	3,712.80	35,287.20	0.00	35,287.20	90.48
100 Personnel Services - Salaries	4,623,370.00	2,328,860.84	2,294,509.16	0.00	2,294,509.16	49.63
200 Employee Benefits	1,575,650.00	0.00	1,575,650.00	0.00	1,575,650.00	100.00
212 Dental Insurance	0.00	24,399.76	(24,399.76)	0.00	(24,399.76)	0.00
213 Life Insurance	0.00	2,820.84	(2,820.84)	0.00	(2,820.84)	0.00
220 Social Security Cont	0.00	177,388.09	(177,388.09)	0.00	(177,388.09)	0.00
230 Retirement Contribution	0.00	97,146.05	(97,146.05)	0.00	(97,146.05)	0.00
250 Unemployment Comp	0.00	2,329.31	(2,329.31)	0.00	(2,329.31)	0.00
260 Workers' Comp	0.00	2,525.38	(2,525.38)	0.00	(2,525.38)	0.00
271 Self Insurance- Medical Health	0.00	439,659.22	(439,659.22)	0.00	(439,659.22)	0.00
200 Personnel Services - Employee Benefits	1,575,650.00	746,268.65	829,381.35	0.00	829,381.35	52.64
330 Other Professional Serv	47,000.00	11,599.00	35,401.00	5,900.00	29,501.00	62.77
340 Technical Services	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
300 Purchased Technical Services	48,500.00	11,599.00	36,901.00	5,900.00	31,001.00	63.92
422 Electricity	210,000.00	82,376.59	127,623.41	0.00	127,623.41	60.77
424 Water/Sewage	45,000.00	3,660.42	41,339.58	0.00	41,339.58	91.87



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**FOOD SERVICE FUND**  
**For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
432 Rpr & Maint - Equip	92,500.00	29,055.08	63,444.92	3,048.00	60,396.92	65.29
433 Rpr & Maint - Vehicles	25,000.00	9,579.73	15,420.27	0.00	15,420.27	61.68
490 Other Property Services	36,646.71	4,383.89	32,262.82	13,372.19	18,890.63	51.55
400 Purchased Property Services	409,146.71	129,055.71	280,091.00	16,420.19	263,670.81	64.44
530 Communications	12,000.00	4,517.72	7,482.28	0.00	7,482.28	62.35
538 Telecommunications	2,500.00	3,374.11	(874.11)	0.00	(874.11)	(34.96)
550 Printing & Binding	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
581 Mileage	8,000.00	2,675.87	5,324.13	0.00	5,324.13	66.55
582 Travel	6,000.00	1,327.24	4,672.76	0.00	4,672.76	77.88
599 Other Purchased Services	507,500.00	195,906.05	311,593.95	0.00	311,593.95	61.40
500 Other Purchased Services	543,000.00	207,800.99	335,199.01	0.00	335,199.01	61.73
610 General Supplies	679,166.38	300,703.86	378,462.52	2,059.26	376,403.26	55.42
618 Adm Op Sys Tech	142,000.00	91,157.66	50,842.34	(27,922.67)	78,765.01	55.47
621 Natural Gas - HTG & AC	200,000.00	34,778.02	165,221.98	0.00	165,221.98	82.61
626 Gasoline	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
631 Food	3,920,000.00	2,526,962.96	1,393,037.04	0.00	1,393,037.04	35.54
632 Milk	1,415,000.00	761,244.29	653,755.71	0.00	653,755.71	46.20
633 Donated Commodities	155,000.00	20,014.51	134,985.49	0.00	134,985.49	87.09
600 Supplies	6,523,166.38	3,734,861.30	2,788,305.08	(25,863.41)	2,814,168.49	43.14
750 Equip-Original & Add	6,000.00	0.00	6,000.00	1,681.40	4,318.60	71.98
760 Equipment-Replacement	648,079.50	62,894.07	585,185.43	132,208.75	452,976.68	69.90
700 Property	654,079.50	62,894.07	591,185.43	133,890.15	457,295.28	69.91
810 Dues & Fees	3,000.00	1,699.00	1,301.00	0.00	1,301.00	43.37
800 Other Objects	3,000.00	1,699.00	1,301.00	0.00	1,301.00	43.37
934 Indirect Cost	750,000.00	0.00	750,000.00	0.00	750,000.00	100.00
939 Other Fund Transfers	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00
900 Other Financing Uses	776,000.00	0.00	776,000.00	0.00	776,000.00	100.00
Total for Food Services	15,155,912.59	7,223,039.56	7,932,873.03	130,346.93	7,802,526.10	51.48

# **SPECIAL EDUCATION**

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	513,950.00	479,698.00	34,252.00	0.00	34,252.00	6.66
115 Central School Admin	965,580.00	901,829.61	63,750.39	0.00	63,750.39	6.60
121 Classroom Teachers	27,530,428.00	26,742,708.05	787,719.95	0.00	787,719.95	2.86
123 Substitute Teachers	215,000.00	280,054.19	(65,054.19)	0.00	(65,054.19)	(30.26)
124 Comp-Additional Work	246,000.00	199,201.32	46,798.68	0.00	46,798.68	19.02
125 Wksp-Com Wk-Cur-Insv	159,977.00	169,585.63	(9,608.63)	0.00	(9,608.63)	(6.01)
126 Counselors	121,120.00	83,794.80	37,325.20	0.00	37,325.20	30.82
129 Other Personnel Costs	0.00	220,339.33	(220,339.33)	0.00	(220,339.33)	0.00
132 Social Workers	0.00	76,578.12	(76,578.12)	0.00	(76,578.12)	0.00
136 Other Prof Educ Staff	5,026,090.00	4,875,456.04	150,633.96	0.00	150,633.96	3.00
139 Other Personnel Costs	0.00	10,277.96	(10,277.96)	0.00	(10,277.96)	0.00
146 Other Technical Pers	56,170.00	48,212.22	7,957.78	0.00	7,957.78	14.17
148 Comp-Additional Work	0.00	35.66	(35.66)	0.00	(35.66)	0.00
151 Secretaries	34,890.00	34,030.80	859.20	0.00	859.20	2.46
153 Sch Secretary-Clerks	63,740.00	58,856.34	4,883.66	0.00	4,883.66	7.66
154 Clerks	70,640.00	61,414.92	9,225.08	0.00	9,225.08	13.06
155 Other Office Pers	134,240.00	128,650.06	5,589.94	0.00	5,589.94	4.16
157 Comp-Additional Work	4,000.00	101.47	3,898.53	0.00	3,898.53	97.46
188 Comp-Additional Work	1,000.00	844.92	155.08	0.00	155.08	15.51
191 Instr Paraprofessional	7,532,280.00	8,224,050.25	(691,770.25)	0.00	(691,770.25)	(9.18)
197 Comp-Additional Work	39,000.00	35,707.36	3,292.64	0.00	3,292.64	8.44
198 Substitute Paraprof	22,000.00	17,711.50	4,288.50	0.00	4,288.50	19.49
199 Other Personnel Costs	0.00	16,119.32	(16,119.32)	0.00	(16,119.32)	0.00
100 Personnel Services - Salaries	42,736,105.00	42,665,257.87	70,847.13	0.00	70,847.13	0.17
212 Dental Insurance	469,200.00	465,330.20	3,869.80	0.00	3,869.80	0.82
213 Life Insurance	132,234.00	50,381.24	81,852.76	0.00	81,852.76	61.90
220 Social Security Cont	3,345,811.00	3,191,403.33	154,407.67	0.00	154,407.67	4.61
230 Retirement Contribution	2,809,671.00	2,728,099.33	81,571.67	0.00	81,571.67	2.90
250 Unemployment Comp	43,738.00	42,665.47	1,072.53	0.00	1,072.53	2.45
260 Workers' Comp	568,571.00	491,543.07	77,027.93	0.00	77,027.93	13.55
271 Self Insurance- Medical Health	6,988,905.00	6,501,830.64	487,074.36	0.00	487,074.36	6.97
200 Personnel Services - Employee Benefits	14,358,130.00	13,471,253.28	886,876.72	0.00	886,876.72	6.18

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 Prof-Educational Serv	2,660,701.00	3,837,468.44	(1,176,767.44)	0.00	(1,176,767.44)	(44.23)
330 Other Professional Serv	33,700.00	7,850.00	25,850.00	0.00	25,850.00	76.71
300 Purchased Technical Services	2,694,401.00	3,845,318.44	(1,150,917.44)	0.00	(1,150,917.44)	(42.72)
432 Rpr & Maint - Equip	23,485.00	8,238.93	15,246.07	0.00	15,246.07	64.92
438 Rpr & Maint - Tech	5,385.00	628.99	4,756.01	0.00	4,756.01	88.32
449 Other Rentals	9.00	17.33	(8.33)	0.00	(8.33)	(92.56)
400 Purchased Property Services	28,879.00	8,885.25	19,993.75	0.00	19,993.75	69.23
519 Other Student Transp	65,079.00	84,891.21	(19,812.21)	0.00	(19,812.21)	(30.44)
530 Communications	73,786.00	72,242.71	1,543.29	0.00	1,543.29	2.09
538 Telecommunications	3,300.00	55.65	3,244.35	0.00	3,244.35	98.31
550 Printing & Binding	11,372.00	7,699.23	3,672.77	0.00	3,672.77	32.30
581 Mileage	4,800.00	2,077.28	2,722.72	0.00	2,722.72	56.72
582 Travel	4,950.00	1,878.78	3,071.22	0.00	3,071.22	62.04
599 Other Purchased Services	33,018.00	29,278.51	3,739.49	0.00	3,739.49	11.33
500 Other Purchased Services	196,305.00	198,123.37	(1,818.37)	0.00	(1,818.37)	(0.93)
610 General Supplies	424,430.00	389,549.22	34,880.78	40.46	34,840.32	8.21
634 Student Snacks	14,435.00	5,947.05	8,487.95	0.00	8,487.95	58.80
635 Meals & Refreshments	3,326.00	1,180.38	2,145.62	0.00	2,145.62	64.51
640 Books & Periodicals	158,782.00	102,934.18	55,847.82	8,452.23	47,395.59	29.85
648 Educational Software	38,090.00	16,021.85	22,068.15	0.00	22,068.15	57.94
600 Supplies	639,063.00	515,632.68	123,430.32	8,492.69	114,937.63	17.99
750 Equip-Original & Add	43,533.00	18,882.23	24,650.77	0.00	24,650.77	56.63
758 Tech Equip - New	166,287.00	145,134.99	21,152.01	0.00	21,152.01	12.72
760 Equipment-Replacement	7,012.00	0.00	7,012.00	0.00	7,012.00	100.00
700 Property	216,832.00	164,017.22	52,814.78	0.00	52,814.78	24.36
810 Dues & Fees	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
800 Other Objects	4,000.00	540.00	3,460.00	0.00	3,460.00	86.50
934 Indirect Cost	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)
900 Other Financing Uses	15,607,715.00	15,655,822.30	(48,107.30)	0.00	(48,107.30)	(0.31)

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 1200</b>	<b>76,481,430.00</b>	<b>76,524,850.41</b>	<b>(43,420.41)</b>	<b>8,492.69</b>	<b>(51,913.10)</b>	<b>(0.07)</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	45,980.00	41,331.90	4,648.10	0.00	4,648.10	10.11
131 Psychologists	1,245,280.00	1,221,910.65	23,369.35	0.00	23,369.35	1.88
155 Other Office Pers	33,560.00	29,487.61	4,072.39	0.00	4,072.39	12.13
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,325,820.00	1,292,730.16	33,089.84	0.00	33,089.84	2.50
212 Dental Insurance	10,535.00	11,139.96	(604.96)	0.00	(604.96)	(5.74)
213 Life Insurance	3,974.00	1,100.44	2,873.56	0.00	2,873.56	72.31
220 Social Security Cont	101,425.00	97,356.42	4,068.58	0.00	4,068.58	4.01
230 Retirement Contribution	85,648.00	83,510.74	2,137.26	0.00	2,137.26	2.50
250 Unemployment Comp	1,326.00	1,293.39	32.61	0.00	32.61	2.46
260 Workers' Comp	17,236.00	14,947.49	2,288.51	0.00	2,288.51	13.28
271 Self Insurance- Medical Health	230,519.00	133,843.16	96,675.84	0.00	96,675.84	41.94
200 Personnel Services - Employee Benefits	450,663.00	343,191.60	107,471.40	0.00	107,471.40	23.85
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
600 Supplies	5,613.00	1,219.03	4,393.97	0.00	4,393.97	78.28
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39
900 Other Financing Uses	460,863.00	422,218.61	38,644.39	0.00	38,644.39	8.39
<b>Total for Major Function 2100</b>	<b>2,242,959.00</b>	<b>2,059,359.40</b>	<b>183,599.60</b>	<b>0.00</b>	<b>183,599.60</b>	<b>8.19</b>

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>2300 Administration</b>						
116 Centrl Support Admin	370,840.00	409,784.07	(38,944.07)	0.00	(38,944.07)	(10.50)
154 Clerks	211,920.00	191,607.05	20,312.95	0.00	20,312.95	9.59
157 Comp-Additional Work	10,000.00	10,844.59	(844.59)	0.00	(844.59)	(8.45)
159 Other Personnel Costs	0.00	8,143.41	(8,143.41)	0.00	(8,143.41)	0.00
188 Comp-Additional Work	0.00	792.71	(792.71)	0.00	(792.71)	0.00
100 Personnel Services - Salaries	592,760.00	621,171.83	(28,411.83)	0.00	(28,411.83)	(4.79)
212 Dental Insurance	6,020.00	6,318.54	(298.54)	0.00	(298.54)	(4.96)
213 Life Insurance	1,748.00	665.18	1,082.82	0.00	1,082.82	61.95
220 Social Security Cont	45,346.00	46,777.80	(1,431.80)	0.00	(1,431.80)	(3.16)
230 Retirement Contribution	38,292.00	42,568.53	(4,276.53)	0.00	(4,276.53)	(11.17)
250 Unemployment Comp	593.00	620.90	(27.90)	0.00	(27.90)	(4.70)
260 Workers' Comp	7,706.00	7,294.42	411.58	0.00	411.58	5.34
271 Self Insurance- Medical Health	101,400.00	91,581.73	9,818.27	0.00	9,818.27	9.68
200 Personnel Services - Employee Benefits	201,105.00	195,827.10	5,277.90	0.00	5,277.90	2.62
323 Prof-Educational Serv	119,000.00	119,000.00	0.00	0.00	0.00	0.00
340 Technical Services	63,219.00	54,464.38	8,754.62	0.00	8,754.62	13.85
300 Purchased Technical Services	182,219.00	173,464.38	8,754.62	0.00	8,754.62	4.80
432 Rpr & Maint - Equip	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
400 Purchased Property Services	9,522.00	7,370.20	2,151.80	0.00	2,151.80	22.60
540 Advertising	0.00	5,221.37	(5,221.37)	0.00	(5,221.37)	0.00
581 Mileage	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
500 Other Purchased Services	2,000.00	5,221.37	(3,221.37)	0.00	(3,221.37)	(161.07)
610 General Supplies	74,494.00	334,540.29	(260,046.29)	1,939.80	(261,986.09)	(351.69)
640 Books & Periodicals	2,900.00	2,157.65	742.35	0.00	742.35	25.60
600 Supplies	77,394.00	336,697.94	(259,303.94)	1,939.80	(261,243.74)	(337.55)
750 Equip-Original & Add	24,609.00	23,607.48	1,001.52	0.00	1,001.52	4.07
758 Tech Equip - New	33,743.00	23,148.00	10,595.00	0.00	10,595.00	31.40
700 Property	58,352.00	46,755.48	11,596.52	(0.00)	11,596.52	19.87

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
810 Dues & Fees	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
800 Other Objects	4,300.00	40.00	4,260.00	0.00	4,260.00	99.07
934 Indirect Cost	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
900 Other Financing Uses	236,001.00	345,532.57	(109,531.57)	0.00	(109,531.57)	(46.41)
<b>Total for Major Function 2300</b>	<b>1,363,653.00</b>	<b>1,732,080.87</b>	<b>(368,427.87)</b>	<b>1,939.80</b>	<b>(370,367.67)</b>	<b>(27.16)</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,994.20	(2,994.20)	0.00	(2,994.20)	0.00
126 Counselors	60,560.00	43,762.50	16,797.50	0.00	16,797.50	27.74
132 Social Workers	109,440.00	93,363.85	16,076.15	0.00	16,076.15	14.69
133 School Nurses	123,400.00	80,255.00	43,145.00	0.00	43,145.00	34.96
136 Other Prof Educ Staff	424,740.00	451,239.48	(26,499.48)	0.00	(26,499.48)	(6.24)
100 Personnel Services - Salaries	718,140.00	671,615.03	46,524.97	0.00	46,524.97	6.48
212 Dental Insurance	6,622.00	6,673.94	(51.94)	0.00	(51.94)	(0.78)
213 Life Insurance	2,154.00	726.96	1,427.04	0.00	1,427.04	66.25
220 Social Security Cont	54,938.00	49,779.23	5,158.77	0.00	5,158.77	9.39
230 Retirement Contribution	46,392.00	43,386.21	3,005.79	0.00	3,005.79	6.48
250 Unemployment Comp	718.00	672.11	45.89	0.00	45.89	6.39
260 Workers' Comp	9,336.00	7,749.31	1,586.69	0.00	1,586.69	17.00
271 Self Insurance- Medical Health	124,957.00	107,793.53	17,163.47	0.00	17,163.47	13.74
200 Personnel Services - Employee Benefits	245,117.00	216,781.29	28,335.71	0.00	28,335.71	11.56
330 Other Professional Serv	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
300 Purchased Technical Services	1,399,339.00	1,279,231.34	120,107.66	0.00	120,107.66	8.58
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11D**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
900 Other Financing Uses	572,502.00	559,031.17	13,470.83	0.00	13,470.83	2.35
<b>Total for Major Function 2400</b>	<b>2,935,098.00</b>	<b>2,726,658.83</b>	<b>208,439.17</b>	<b>0.00</b>	<b>208,439.17</b>	<b>7.10</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,355.00	19,269.26	16,085.74	0.00	16,085.74	45.50
538 Telecommunications	0.00	337.62	(337.62)	0.00	(337.62)	0.00
500 Other Purchased Services	35,355.00	19,606.88	15,748.12	0.00	15,748.12	44.54
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
900 Other Financing Uses	9,118.00	5,056.61	4,061.39	0.00	4,061.39	44.54
<b>Total for Major Function 2600</b>	<b>44,473.00</b>	<b>24,663.49</b>	<b>19,809.51</b>	<b>0.00</b>	<b>19,809.51</b>	<b>44.54</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	49,120.00	45,601.54	3,518.46	0.00	3,518.46	7.16
148 Comp-Additional Work	0.00	4,362.71	(4,362.71)	0.00	(4,362.71)	0.00
197 Comp-Additional Work	45,000.00	58,748.65	(13,748.65)	0.00	(13,748.65)	(30.55)
100 Personnel Services - Salaries	94,120.00	108,712.90	(14,592.90)	0.00	(14,592.90)	(15.50)



**PITTSBURGH PUBLIC SCHOOLS  
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COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11D  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
212 Dental Insurance	602.00	602.16	(0.16)	0.00	(0.16)	(0.03)
213 Life Insurance	147.00	61.54	85.46	0.00	85.46	58.14
220 Social Security Cont	7,200.00	8,230.09	(1,030.09)	0.00	(1,030.09)	(14.31)
230 Retirement Contribution	6,080.00	6,867.25	(787.25)	0.00	(787.25)	(12.95)
250 Unemployment Comp	94.00	108.53	(14.53)	0.00	(14.53)	(15.46)
260 Workers' Comp	1,224.00	1,292.81	(68.81)	0.00	(68.81)	(5.62)
271 Self Insurance- Medical Health	8,547.00	11,469.28	(2,922.28)	0.00	(2,922.28)	(34.19)
200 Personnel Services - Employee Benefits	23,894.00	28,631.66	(4,737.66)	0.00	(4,737.66)	(19.83)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,451,201.00	8,089,921.53	361,279.47	0.00	361,279.47	4.27
515 Public Carriers	117,500.00	107,913.30	9,586.70	0.00	9,586.70	8.16
500 Other Purchased Services	8,568,701.00	8,197,834.83	370,866.17	0.00	370,866.17	4.33
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	285,793.00	273,591.76	12,201.24	0.00	12,201.24	4.27
900 Other Financing Uses	285,793.00	273,591.76	12,201.24	0.00	12,201.24	4.27
<b>Total for Major Function 2700</b>	<b>8,972,508.00</b>	<b>8,608,771.15</b>	<b>363,736.85</b>	<b>0.00</b>	<b>363,736.85</b>	<b>4.05</b>
<b>Total for Special Education Fund</b>	<b>92,040,121.00</b>	<b>91,676,384.15</b>	<b>363,736.85</b>	<b>10,432.49</b>	<b>353,304.36</b>	<b>0.38</b>

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	538,050.00	519,417.56	18,632.44	0.00	18,632.44	3.46
115 Central School Admin	1,023,620.00	928,652.94	94,967.06	0.00	94,967.06	9.28
119 Other Personnel Costs	0.00	27,766.38	(27,766.38)	0.00	(27,766.38)	0.00
121 Classroom Teachers	27,498,251.00	27,208,187.80	290,063.20	0.00	290,063.20	1.05
123 Substitute Teachers	227,000.00	226,806.37	193.63	0.00	193.63	0.09
124 Comp-Additional Work	181,000.00	236,335.57	(55,335.57)	0.00	(55,335.57)	(30.57)
125 Wksp-Com Wk-Cur-Insv	91,500.00	176,584.87	(85,084.87)	0.00	(85,084.87)	(92.99)
126 Counselors	63,190.00	83,762.51	(20,572.51)	0.00	(20,572.51)	(32.56)
129 Other Personnel Costs	0.00	53,480.77	(53,480.77)	0.00	(53,480.77)	0.00
132 Social Workers	57,920.00	78,492.71	(20,572.71)	0.00	(20,572.71)	(35.52)
136 Other Prof Educ Staff	5,100,046.00	5,179,373.89	(79,327.89)	0.00	(79,327.89)	(1.56)
139 Other Personnel Costs	0.00	4,896.66	(4,896.66)	0.00	(4,896.66)	0.00
146 Other Technical Pers	57,750.00	56,384.87	1,365.13	0.00	1,365.13	2.36
151 Secretaries	34,880.00	34,030.80	849.20	0.00	849.20	2.43
153 Sch Secretary-Clerks	64,520.00	59,645.78	4,874.22	0.00	4,874.22	7.55
154 Clerks	66,120.00	60,705.73	5,414.27	0.00	5,414.27	8.19
155 Other Office Pers	135,400.00	128,224.52	7,175.48	0.00	7,175.48	5.30
157 Comp-Additional Work	3,000.00	3,536.89	(536.89)	0.00	(536.89)	(17.90)
191 Instr Paraprofessional	6,946,470.00	8,022,919.29	(1,076,449.29)	0.00	(1,076,449.29)	(15.50)
197 Comp-Additional Work	33,000.00	39,230.45	(6,230.45)	0.00	(6,230.45)	(18.88)
198 Substitute Paraprof	30,000.00	38,285.64	(8,285.64)	0.00	(8,285.64)	(27.62)
199 Other Personnel Costs	0.00	15,301.00	(15,301.00)	0.00	(15,301.00)	0.00
100 Personnel Services - Salaries	42,151,717.00	43,182,023.00	(1,030,306.00)	0.00	(1,030,306.00)	(2.44)
212 Dental Insurance	463,218.00	468,973.99	(5,755.99)	0.00	(5,755.99)	(1.24)
213 Life Insurance	50,166.00	50,870.54	(704.54)	0.00	(704.54)	(1.40)
220 Social Security Cont	3,183,195.00	3,230,241.51	(47,046.51)	0.00	(47,046.51)	(1.48)
230 Retirement Contribution	3,015,094.00	3,058,078.36	(42,984.36)	0.00	(42,984.36)	(1.43)
250 Unemployment Comp	76,221.00	77,476.36	(1,255.36)	0.00	(1,255.36)	(1.65)
260 Workers' Comp	400,893.00	406,458.27	(5,565.27)	0.00	(5,565.27)	(1.39)
271 Self Insurance- Medical Health	6,846,045.00	6,949,766.78	(103,721.78)	0.00	(103,721.78)	(1.52)
200 Personnel Services - Employee Benefits	14,034,832.00	14,241,865.81	(207,033.81)	0.00	(207,033.81)	(1.48)
323 Prof-Educational Serv	3,347,446.00	2,730,225.93	617,220.07	0.00	617,220.07	18.44

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
329 Prof-Educ Svc - Other	26,550.00	19,434.42	7,115.58	0.00	7,115.58	26.80
330 Other Professional Serv	31,500.00	410,190.21	(378,690.21)	0.00	(378,690.21)	(1,202.19)
340 Technical Services	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
300 Purchased Technical Services	3,425,496.00	3,159,850.56	265,645.44	0.00	265,645.44	7.75
432 Rpr & Maint - Equip	18,888.00	10,129.25	8,758.75	287.04	8,471.71	44.85
438 Rpr & Maint - Tech	4,335.00	488.99	3,846.01	0.00	3,846.01	88.72
442 Rental - Equipment	0.00	16.00	(16.00)	0.00	(16.00)	0.00
449 Other Rentals	449.00	0.00	449.00	0.00	449.00	100.00
400 Purchased Property Services	23,672.00	10,634.24	13,037.76	287.04	12,750.72	53.86
519 Other Student Transp	38,634.00	40,516.29	(1,882.29)	0.00	(1,882.29)	(4.87)
530 Communications	73,326.00	64,554.72	8,771.28	0.00	8,771.28	11.96
538 Telecommunications	1,800.00	0.00	1,800.00	0.00	1,800.00	100.00
550 Printing & Binding	26,359.00	1,021.93	25,337.07	0.00	25,337.07	96.12
581 Mileage	4,400.00	1,955.53	2,444.47	0.00	2,444.47	55.56
582 Travel	3,150.00	719.63	2,430.37	0.00	2,430.37	77.15
599 Other Purchased Services	51,366.00	21,348.52	30,017.48	0.00	30,017.48	58.44
500 Other Purchased Services	199,035.00	130,116.62	68,918.38	(0.00)	68,918.38	34.63
610 General Supplies	553,328.00	409,001.68	144,326.32	33,545.17	110,781.15	20.02
634 Student Snacks	10,231.00	7,891.30	2,339.70	0.00	2,339.70	22.87
635 Meals & Refreshments	2,550.00	605.23	1,944.77	0.00	1,944.77	76.27
640 Books & Periodicals	234,064.00	60,625.43	173,438.57	6,610.11	166,828.46	71.27
648 Educational Software	48,284.00	16,525.14	31,758.86	13,501.16	18,257.70	37.81
600 Supplies	848,457.00	494,648.78	353,808.22	53,656.44	300,151.78	35.38
750 Equip-Original & Add	119,695.00	98,130.06	21,564.94	1,905.00	19,659.94	16.43
758 Tech Equip - New	91,324.00	82,124.81	9,199.19	0.00	9,199.19	10.07
760 Equipment-Replacement	700.00	0.00	700.00	0.00	700.00	100.00
700 Property	211,719.00	180,254.87	31,464.13	1,905.00	29,559.13	13.96
810 Dues & Fees	2,070.00	548.00	1,522.00	0.00	1,522.00	73.53
800 Other Objects	2,070.00	548.00	1,522.00	0.00	1,522.00	73.53
934 Indirect Cost	15,479,929.00	15,604,840.97	(124,911.97)	0.00	(124,911.97)	(0.81)

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	15,479,929.00	15,604,840.97	(124,911.97)	0.00	(124,911.97)	(0.81)
<b>Total for Major Function 1200</b>	<b>76,376,927.00</b>	<b>77,004,782.85</b>	<b>(627,855.85)</b>	<b>55,848.48</b>	<b>(683,704.33)</b>	<b>(0.90)</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	44,550.00	43,339.65	1,210.35	0.00	1,210.35	2.72
131 Psychologists	1,321,280.00	1,260,086.08	61,193.92	0.00	61,193.92	4.63
139 Other Personnel Costs	0.00	25,028.87	(25,028.87)	0.00	(25,028.87)	0.00
155 Other Office Pers	33,850.00	29,643.70	4,206.30	0.00	4,206.30	12.43
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,400,680.00	1,358,098.30	42,581.70	0.00	42,581.70	3.04
212 Dental Insurance	11,678.00	11,678.42	(0.42)	0.00	(0.42)	(0.00)
213 Life Insurance	1,163.00	1,162.84	0.16	0.00	0.16	0.01
220 Social Security Cont	102,252.00	102,403.09	(151.09)	0.00	(151.09)	(0.15)
230 Retirement Contribution	94,915.00	95,048.27	(133.27)	0.00	(133.27)	(0.14)
250 Unemployment Comp	2,386.00	2,390.54	(4.54)	0.00	(4.54)	(0.19)
260 Workers' Comp	12,859.00	12,875.56	(16.56)	0.00	(16.56)	(0.13)
271 Self Insurance- Medical Health	170,366.00	169,939.83	426.17	0.00	426.17	0.25
200 Personnel Services - Employee Benefits	395,619.00	395,498.55	120.45	0.00	120.45	0.03
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	9,363.00	1,041.06	8,321.94	3,020.00	5,301.94	56.63
600 Supplies	9,363.00	1,041.06	8,321.94	3,020.00	5,301.94	56.63
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	482,501.00	447,257.20	35,243.80	0.00	35,243.80	7.30
900 Other Financing Uses	482,501.00	447,257.20	35,243.80	0.00	35,243.80	7.30

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2100</b>	<b>2,288,163.00</b>	<b>2,201,895.11</b>	<b>86,267.89</b>	<b>3,020.00</b>	<b>83,247.89</b>	<b>3.64</b>
<b>2300 Administration</b>						
113 Directors	0.00	19,683.72	(19,683.72)	0.00	(19,683.72)	0.00
115 Central School Admin	0.00	93,926.23	(93,926.23)	0.00	(93,926.23)	0.00
116 Centrl Support Admin	389,440.00	366,346.00	23,094.00	0.00	23,094.00	5.93
119 Other Personnel Costs	0.00	16,636.20	(16,636.20)	0.00	(16,636.20)	0.00
148 Comp-Additional Work	0.00	13,145.90	(13,145.90)	0.00	(13,145.90)	0.00
154 Clerks	198,360.00	206,397.94	(8,037.94)	0.00	(8,037.94)	(4.05)
157 Comp-Additional Work	10,000.00	8,487.99	1,512.01	0.00	1,512.01	15.12
188 Comp-Additional Work	0.00	785.52	(785.52)	0.00	(785.52)	0.00
100 Personnel Services - Salaries	597,800.00	725,409.50	(127,609.50)	0.00	(127,609.50)	(21.35)
212 Dental Insurance	6,272.00	6,729.36	(457.36)	0.00	(457.36)	(7.29)
213 Life Insurance	737.00	783.72	(46.72)	0.00	(46.72)	(6.34)
220 Social Security Cont	47,807.00	53,215.20	(5,408.20)	0.00	(5,408.20)	(11.31)
230 Retirement Contribution	45,273.00	48,025.63	(2,752.63)	0.00	(2,752.63)	(6.08)
250 Unemployment Comp	1,067.00	1,182.91	(115.91)	0.00	(115.91)	(10.86)
260 Workers' Comp	6,337.00	7,064.44	(727.44)	0.00	(727.44)	(11.48)
271 Self Insurance- Medical Health	96,471.00	105,877.33	(9,406.33)	0.00	(9,406.33)	(9.75)
200 Personnel Services - Employee Benefits	203,964.00	222,878.59	(18,914.59)	0.00	(18,914.59)	(9.27)
330 Other Professional Serv	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
340 Technical Services	58,755.00	37,818.54	20,936.46	0.00	20,936.46	35.63
348 Technology Services	60,000.00	60,000.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	143,755.00	97,818.54	45,936.46	0.00	45,936.46	31.95
432 Rpr & Maint - Equip	15,288.00	8,422.20	6,865.80	6,000.00	865.80	5.66
400 Purchased Property Services	15,288.00	8,422.20	6,865.80	6,000.00	865.80	5.66
540 Advertising	6,000.00	5,276.70	723.30	0.00	723.30	12.06
500 Other Purchased Services	6,000.00	5,276.70	723.30	0.00	723.30	12.06
610 General Supplies	250,144.00	235,790.66	14,353.34	12,601.41	1,751.93	0.70
640 Books & Periodicals	3,000.00	693.55	2,306.45	0.00	2,306.45	76.88

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 Supplies	253,144.00	236,484.21	16,659.79	12,601.41	4,058.38	1.60
750 Equip-Original & Add	31,190.00	18,091.00	13,099.00	0.00	13,099.00	42.00
758 Tech Equip - New	37,333.00	2,308.50	35,024.50	0.00	35,024.50	93.82
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	71,523.00	20,399.50	51,123.50	0.00	51,123.50	71.48
810 Dues & Fees	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
800 Other Objects	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
934 Indirect Cost	290,889.00	330,500.72	(39,611.72)	0.00	(39,611.72)	(13.62)
900 Other Financing Uses	290,889.00	330,500.72	(39,611.72)	0.00	(39,611.72)	(13.62)
<b>Total for Major Function 2300</b>	<b>1,586,863.00</b>	<b>1,647,489.96</b>	<b>(60,626.96)</b>	<b>18,601.41</b>	<b>(79,228.37)</b>	<b>(4.99)</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	0.00	2,545.07	(2,545.07)	0.00	(2,545.07)	0.00
126 Counselors	63,190.00	40,627.44	22,562.56	0.00	22,562.56	35.71
132 Social Workers	115,840.00	96,569.48	19,270.52	0.00	19,270.52	16.64
133 School Nurses	125,860.00	80,706.24	45,153.76	0.00	45,153.76	35.88
136 Other Prof Educ Staff	566,544.00	516,578.87	49,965.13	0.00	49,965.13	8.82
100 Personnel Services - Salaries	871,434.00	737,027.10	134,406.90	0.00	134,406.90	15.42
212 Dental Insurance	7,561.00	7,655.00	(94.00)	0.00	(94.00)	(1.24)
213 Life Insurance	797.00	768.32	28.68	0.00	28.68	3.60
220 Social Security Cont	56,239.00	54,947.97	1,291.03	0.00	1,291.03	2.30
230 Retirement Contribution	53,783.00	52,550.12	1,232.88	0.00	1,232.88	2.29
250 Unemployment Comp	1,377.00	1,344.15	32.85	0.00	32.85	2.39
260 Workers' Comp	7,050.00	6,893.84	156.16	0.00	156.16	2.22
271 Self Insurance- Medical Health	130,902.00	129,097.11	1,804.89	0.00	1,804.89	1.38
200 Personnel Services - Employee Benefits	257,709.00	253,256.51	4,452.49	0.00	4,452.49	1.73
323 Prof-Educational Serv	0.00	2,046.28	(2,046.28)	0.00	(2,046.28)	0.00
330 Other Professional Serv	1,500,705.00	1,184,015.27	316,689.73	0.00	316,689.73	21.10
300 Purchased Technical Services	1,500,705.00	1,186,061.55	314,643.45	0.00	314,643.45	20.97

**PITTSBURGH PUBLIC SCHOOLS  
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SPECIAL EDUCATION FUND 11G  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
750 Equip-Original & Add	8,000.00	7,905.00	95.00	0.00	95.00	1.19
700 Property	8,000.00	7,905.00	95.00	0.00	95.00	1.19
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	681,893.00	554,750.38	127,142.62	0.00	127,142.62	18.65
900 Other Financing Uses	681,893.00	554,750.38	127,142.62	0.00	127,142.62	18.65
<b>Total for Major Function 2400</b>	<b>3,319,741.00</b>	<b>2,739,000.54</b>	<b>580,740.46</b>	<b>0.00</b>	<b>580,740.46</b>	<b>17.49</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	35,354.00	18,124.99	17,229.01	0.00	17,229.01	48.73
538 Telecommunications	0.00	534.64	(534.64)	0.00	(534.64)	0.00
500 Other Purchased Services	35,354.00	18,659.63	16,694.37	0.00	16,694.37	47.22
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	9,012.00	4,695.44	4,316.56	0.00	4,316.56	47.90

**PITTSBURGH PUBLIC SCHOOLS  
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SPECIAL EDUCATION FUND 11G  
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For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	9,012.00	4,695.44	4,316.56	0.00	4,316.56	47.90
<b>Total for Major Function 2600</b>	<b>44,366.00</b>	<b>23,355.07</b>	<b>21,010.93</b>	<b>0.00</b>	<b>21,010.93</b>	<b>47.36</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	50,690.00	46,419.54	4,270.46	0.00	4,270.46	8.42
148 Comp-Additional Work	0.00	6,631.25	(6,631.25)	0.00	(6,631.25)	0.00
197 Comp-Additional Work	56,000.00	48,138.51	7,861.49	0.00	7,861.49	14.04
100 Personnel Services - Salaries	106,690.00	101,189.30	5,500.70	0.00	5,500.70	5.16
212 Dental Insurance	602.00	611.76	(9.76)	0.00	(9.76)	(1.62)
213 Life Insurance	152.00	72.40	79.60	0.00	79.60	52.37
220 Social Security Cont	8,162.00	7,648.15	513.85	0.00	513.85	6.30
230 Retirement Contribution	7,607.00	7,112.32	494.68	0.00	494.68	6.50
250 Unemployment Comp	107.00	165.96	(58.96)	0.00	(58.96)	(55.10)
260 Workers' Comp	1,174.00	981.07	192.93	0.00	192.93	16.43
271 Self Insurance- Medical Health	8,820.00	14,616.56	(5,796.56)	0.00	(5,796.56)	(65.72)
200 Personnel Services - Employee Benefits	26,624.00	31,208.22	(4,584.22)	0.00	(4,584.22)	(17.22)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	8,781,200.00	8,150,252.77	630,947.23	0.00	630,947.23	7.19
515 Public Carriers	266,000.00	441,513.05	(175,513.05)	0.00	(175,513.05)	(65.98)
500 Other Purchased Services	9,047,200.00	8,591,765.82	455,434.18	0.00	455,434.18	5.03
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	261,645.00	248,654.27	12,990.73	0.00	12,990.73	4.97
900 Other Financing Uses	261,645.00	248,654.27	12,990.73	0.00	12,990.73	4.97



**PITTSBURGH PUBLIC SCHOOLS**  
**STATEMENT OF EXPENDITURES AND ENCUMBRANCES**  
**COMPARED WITH APPROPRIATIONS**  
**SPECIAL EDUCATION FUND 11G**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2700</b>	<b>9,442,159.00</b>	<b>8,972,817.61</b>	<b>469,341.39</b>	<b>0.00</b>	<b>469,341.39</b>	<b>4.97</b>
<b>Total for Special Education Fund</b>	<b>93,058,219.00</b>	<b>92,589,341.14</b>	<b>468,877.86</b>	<b>77,469.89</b>	<b>391,407.97</b>	<b>0.42</b>

PITTSBURGH PUBLIC SCHOOLS  
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 COMPARED WITH APPROPRIATIONS  
 SPECIAL EDUCATION FUND 11J  
 SUMMARIZED BY MAJOR FUNCTION  
 For Period Ending: June 30, 2009

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1200 Special Programs</b>						
114 Principals	443,400.00	454,707.31	(11,307.31)	0.00	(11,307.31)	(2.55)
115 Central School Admin	1,054,460.00	953,693.88	100,766.12	0.00	100,766.12	9.56
121 Classroom Teachers	27,715,762.00	26,755,374.24	960,387.76	0.00	960,387.76	3.47
123 Substitute Teachers	442,000.00	201,330.97	240,669.03	0.00	240,669.03	54.45
124 Comp-Additional Work	190,000.00	166,235.12	23,764.88	0.00	23,764.88	12.51
125 Wksp-Com Wk-Cur-Insv	104,500.00	162,152.13	(57,652.13)	0.00	(57,652.13)	(55.17)
126 Counselors	132,520.00	93,190.62	39,329.38	0.00	39,329.38	29.68
129 Other Personnel Costs	0.00	140,233.31	(140,233.31)	0.00	(140,233.31)	0.00
132 Social Workers	60,440.00	95,115.57	(34,675.57)	0.00	(34,675.57)	(57.37)
136 Other Prof Educ Staff	4,671,360.00	4,633,310.66	38,049.34	0.00	38,049.34	0.81
138 Extra Curr Activ Pay	0.00	25.00	(25.00)	0.00	(25.00)	0.00
139 Other Personnel Costs	0.00	30,112.61	(30,112.61)	0.00	(30,112.61)	0.00
146 Other Technical Pers	56,900.00	60,195.00	(3,295.00)	0.00	(3,295.00)	(5.79)
151 Secretaries	34,370.00	36,087.81	(1,717.81)	0.00	(1,717.81)	(5.00)
153 Sch Secretary-Clerks	64,380.00	65,059.46	(679.46)	0.00	(679.46)	(1.06)
154 Clerks	34,380.00	34,435.73	(55.73)	0.00	(55.73)	(0.16)
155 Other Office Pers	133,400.00	137,964.98	(4,564.98)	0.00	(4,564.98)	(3.42)
157 Comp-Additional Work	3,000.00	722.48	2,277.52	0.00	2,277.52	75.92
191 Instr Paraprofessional	7,664,040.00	8,342,215.01	(678,175.01)	0.00	(678,175.01)	(8.85)
197 Comp-Additional Work	32,500.00	43,028.13	(10,528.13)	0.00	(10,528.13)	(32.39)
198 Substitute Paraprof	31,000.00	14,302.50	16,697.50	0.00	16,697.50	53.86
199 Other Personnel Costs	0.00	18,264.60	(18,264.60)	0.00	(18,264.60)	0.00
100 Personnel Services - Salaries	42,868,412.00	42,437,757.12	430,654.88	0.00	430,654.88	1.00
212 Dental Insurance	474,817.00	452,258.05	22,558.95	0.00	22,558.95	4.75
213 Life Insurance	126,196.00	47,604.50	78,591.50	0.00	78,591.50	62.28
220 Social Security Cont	3,279,436.00	3,176,490.60	102,945.40	0.00	102,945.40	3.14
230 Retirement Contribution	3,026,259.00	2,003,728.20	1,022,530.80	0.00	1,022,530.80	33.79
250 Unemployment Comp	85,824.00	51,627.40	34,196.60	0.00	34,196.60	39.85
260 Workers' Comp	385,813.00	46,417.47	339,395.53	0.00	339,395.53	87.97
271 Self Insurance- Medical Health	7,668,871.00	6,840,577.78	828,293.22	0.00	828,293.22	10.80
200 Personnel Services - Employee Benefits	15,047,216.00	12,618,704.00	2,428,512.00	0.00	2,428,512.00	16.14
323 Prof-Educational Serv	1,804,116.00	1,684,037.25	120,078.75	558.00	119,520.75	6.62

**PITTSBURGH PUBLIC SCHOOLS  
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SPECIAL EDUCATION FUND 11J  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
324 Prof-Educ Serv - Prof Dev	0.00	600.00	(600.00)	0.00	(600.00)	0.00
329 Prof-Educ Srvc - Other	191,591.00	76,330.00	115,261.00	12,632.00	102,629.00	53.57
330 Other Professional Serv	1,655,099.00	1,207,888.43	447,210.57	0.00	447,210.57	27.02
300 Purchased Technical Services	3,650,806.00	2,968,855.68	681,950.32	13,190.00	668,760.32	18.32
432 Rpr & Maint - Equip	23,878.00	9,081.34	14,796.66	0.00	14,796.66	61.97
438 Rpr & Maint - Tech	4,085.00	0.00	4,085.00	0.00	4,085.00	100.00
441 Rental - Land & Bldgs	0.00	930.00	(930.00)	0.00	(930.00)	0.00
449 Other Rentals	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	27,963.00	10,011.34	17,951.66	0.00	17,951.66	64.20
519 Other Student Transp	37,990.00	75,173.43	(37,183.43)	0.00	(37,183.43)	(97.88)
530 Communications	62,436.00	5,328.19	57,107.81	0.00	57,107.81	91.47
538 Telecommunications	1,900.00	0.00	1,900.00	0.00	1,900.00	100.00
550 Printing & Binding	8,688.00	4,280.12	4,407.88	0.00	4,407.88	50.74
581 Mileage	2,650.00	1,954.89	695.11	0.00	695.11	26.23
582 Travel	8,150.00	3,781.60	4,368.40	0.00	4,368.40	53.60
599 Other Purchased Services	126,986.00	30,585.75	96,400.25	0.00	96,400.25	75.91
500 Other Purchased Services	248,800.00	121,103.98	127,696.02	0.00	127,696.02	51.32
610 General Supplies	573,039.00	378,296.17	194,742.83	0.00	194,742.83	33.98
634 Student Snacks	7,685.00	7,794.31	(109.31)	0.00	(109.31)	(1.42)
635 Meals & Refreshments	1,050.00	896.55	153.45	0.00	153.45	14.61
640 Books & Periodicals	136,377.00	64,240.36	72,136.64	0.00	72,136.64	52.90
648 Educational Software	52,945.00	24,763.71	28,181.29	0.00	28,181.29	53.23
600 Supplies	771,096.00	475,991.10	295,104.90	0.00	295,104.90	38.27
750 Equip-Original & Add	109,231.00	53,367.49	55,863.51	0.00	55,863.51	51.14
758 Tech Equip - New	193,802.00	57,082.84	136,719.16	0.00	136,719.16	70.55
760 Equipment-Replacement	700.00	263.72	436.28	0.00	436.28	62.33
700 Property	303,733.00	110,714.05	193,018.95	0.00	193,018.95	63.55
810 Dues & Fees	80.00	362.50	(282.50)	0.00	(282.50)	(353.13)
800 Other Objects	80.00	362.50	(282.50)	0.00	(282.50)	(353.13)
934 Indirect Cost	15,149,771.00	6,001,533.50	9,148,237.50	0.00	9,148,237.50	60.39

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11J  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
900 Other Financing Uses	15,149,771.00	6,001,533.50	9,148,237.50	0.00	9,148,237.50	60.39
<b>Total for Major Function 1200</b>	<b>78,067,877.00</b>	<b>64,745,033.27</b>	<b>13,322,843.73</b>	<b>13,190.00</b>	<b>13,309,653.73</b>	<b>17.05</b>
<b>2100 Pupil Personnel</b>						
115 Central School Admin	0.00	33,161.46	(33,161.46)	0.00	(33,161.46)	0.00
131 Psychologists	1,328,320.00	1,199,200.71	129,119.29	0.00	129,119.29	9.72
139 Other Personnel Costs	0.00	21,471.19	(21,471.19)	0.00	(21,471.19)	0.00
157 Comp-Additional Work	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
100 Personnel Services - Salaries	1,329,320.00	1,253,833.36	75,486.64	0.00	75,486.64	5.68
212 Dental Insurance	10,176.00	10,742.31	(566.31)	0.00	(566.31)	(5.57)
213 Life Insurance	3,985.00	961.62	3,023.38	0.00	3,023.38	75.87
220 Social Security Cont	101,693.00	94,991.01	6,701.99	0.00	6,701.99	6.59
230 Retirement Contribution	94,781.00	58,974.48	35,806.52	0.00	35,806.52	37.78
250 Unemployment Comp	2,659.00	1,578.68	1,080.32	0.00	1,080.32	40.63
260 Workers' Comp	11,964.00	1,657.65	10,306.35	0.00	10,306.35	86.14
271 Self Insurance- Medical Health	242,168.00	150,589.60	91,578.40	0.00	91,578.40	37.82
200 Personnel Services - Employee Benefits	467,426.00	319,495.35	147,930.65	0.00	147,930.65	31.65
329 Prof-Educ Srvc - Other	28,600.00	28,600.00	0.00	0.00	0.00	0.00
330 Other Professional Serv	31,000.00	25,900.00	5,100.00	0.00	5,100.00	16.45
300 Purchased Technical Services	59,600.00	54,500.00	5,100.00	0.00	5,100.00	8.56
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
610 General Supplies	25,020.00	7,917.77	17,102.23	0.00	17,102.23	68.35
648 Educational Software	25,000.00	21,921.38	3,078.62	1.00	3,077.62	12.31
600 Supplies	50,020.00	29,839.15	20,180.85	1.00	20,179.85	40.34
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11J  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	447,892.00	175,885.39	272,006.61	0.00	272,006.61	60.73
900 Other Financing Uses	447,892.00	175,885.39	272,006.61	0.00	272,006.61	60.73
<b>Total for Major Function 2100</b>	<b>2,354,258.00</b>	<b>1,833,553.25</b>	<b>520,704.75</b>	<b>1.00</b>	<b>520,703.75</b>	<b>22.12</b>
<b>2300 Administration</b>						
113 Directors	0.00	117,164.49	(117,164.49)	0.00	(117,164.49)	0.00
115 Central School Admin	0.00	70,734.00	(70,734.00)	0.00	(70,734.00)	0.00
116 Centrl Support Admin	391,120.00	294,444.48	96,675.52	0.00	96,675.52	24.72
154 Clerks	206,280.00	220,990.05	(14,710.05)	0.00	(14,710.05)	(7.13)
155 Other Office Pers	33,350.00	31,599.04	1,750.96	0.00	1,750.96	5.25
157 Comp-Additional Work	11,190.00	6,229.00	4,961.00	0.00	4,961.00	44.33
100 Personnel Services - Salaries	641,940.00	741,161.06	(99,221.06)	0.00	(99,221.06)	(15.46)
212 Dental Insurance	6,996.00	7,057.98	(61.98)	0.00	(61.98)	(0.89)
213 Life Insurance	1,892.00	801.94	1,090.06	0.00	1,090.06	57.61
220 Social Security Cont	49,106.00	54,713.57	(5,607.57)	0.00	(5,607.57)	(11.42)
230 Retirement Contribution	45,771.00	34,946.15	10,824.85	0.00	10,824.85	23.65
250 Unemployment Comp	1,284.00	978.24	305.76	0.00	305.76	23.81
260 Workers' Comp	5,777.00	1,433.46	4,343.54	0.00	4,343.54	75.19
271 Self Insurance- Medical Health	115,001.00	116,166.01	(1,165.01)	0.00	(1,165.01)	(1.01)
200 Personnel Services - Employee Benefits	225,827.00	216,097.35	9,729.65	0.00	9,729.65	4.31
329 Prof-Educ Svcs - Other	40,000.00	22,652.00	17,348.00	0.00	17,348.00	43.37
340 Technical Services	56,372.00	29,910.23	26,461.77	0.00	26,461.77	46.94
348 Technology Services	136,280.00	131,000.00	5,280.00	0.00	5,280.00	3.87
300 Purchased Technical Services	232,652.00	183,562.23	49,089.77	0.00	49,089.77	21.10
432 Rpr & Maint - Equip	14,988.00	12,901.36	2,086.64	0.00	2,086.64	13.92
400 Purchased Property Services	14,988.00	12,901.36	2,086.64	0.00	2,086.64	13.92
540 Advertising	2,400.00	2,398.29	1.71	0.00	1.71	0.07
599 Other Purchased Services	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
500 Other Purchased Services	8,400.00	2,398.29	6,001.71	0.00	6,001.71	71.45
610 General Supplies	266,210.00	182,928.66	83,281.34	21.88	83,259.46	31.28

**PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND 11J  
SUMMARIZED BY MAJOR FUNCTION  
For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
640 Books & Periodicals	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
648 Educational Software	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
600 Supplies	276,210.00	182,928.66	93,281.34	21.88	93,259.46	33.76
750 Equip-Original & Add	27,629.00	17,313.83	10,315.17	0.00	10,315.17	37.33
758 Tech Equip - New	47,745.00	45,765.71	1,979.29	0.00	1,979.29	4.15
760 Equipment-Replacement	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
700 Property	78,374.00	63,079.54	15,294.46	0.00	15,294.46	19.51
810 Dues & Fees	4,500.00	300.00	4,200.00	0.00	4,200.00	93.33
840 Budgetary Reserve	296,181.00	0.00	296,181.00	0.00	296,181.00	100.00
800 Other Objects	300,681.00	300.00	300,381.00	0.00	300,381.00	99.90
934 Indirect Cost	369,978.00	151,842.66	218,135.34	0.00	218,135.34	58.96
900 Other Financing Uses	369,978.00	151,842.66	218,135.34	0.00	218,135.34	58.96
<b>Total for Major Function 2300</b>	<b>2,149,050.00</b>	<b>1,554,271.15</b>	<b>594,778.85</b>	<b>21.88</b>	<b>594,756.97</b>	<b>27.68</b>
<b>2400 Pupil Health</b>						
124 Comp-Additional Work	1,000.00	3,878.85	(2,878.85)	0.00	(2,878.85)	(287.89)
126 Counselors	66,260.00	97,805.56	(31,545.56)	0.00	(31,545.56)	(47.61)
132 Social Workers	120,880.00	99,063.89	21,816.11	0.00	21,816.11	18.05
133 School Nurses	161,760.00	83,231.24	78,528.76	0.00	78,528.76	48.55
136 Other Prof Educ Staff	1,094,850.00	781,263.51	313,586.49	0.00	313,586.49	28.64
100 Personnel Services - Salaries	1,444,750.00	1,065,243.05	379,506.95	0.00	379,506.95	26.27
212 Dental Insurance	12,720.00	10,764.82	1,955.18	0.00	1,955.18	15.37
213 Life Insurance	4,331.00	1,001.08	3,329.92	0.00	3,329.92	76.89
220 Social Security Cont	110,524.00	77,541.68	32,982.32	0.00	32,982.32	29.84
230 Retirement Contribution	103,010.00	49,704.50	53,305.50	0.00	53,305.50	51.75
250 Unemployment Comp	2,890.00	1,234.28	1,655.72	0.00	1,655.72	57.29
260 Workers' Comp	13,003.00	1,062.56	11,940.44	0.00	11,940.44	91.83
271 Self Insurance- Medical Health	263,226.00	175,042.59	88,183.41	0.00	88,183.41	33.50
200 Personnel Services - Employee Benefits	509,704.00	316,351.51	193,352.49	0.00	193,352.49	37.93
330 Other Professional Serv	165,959.00	116,023.04	49,935.96	0.00	49,935.96	30.09

**PITTSBURGH PUBLIC SCHOOLS  
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For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 Purchased Technical Services	165,959.00	116,023.04	49,935.96	0.00	49,935.96	30.09
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
500 Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	830,082.00	164,545.57	665,536.43	0.00	665,536.43	80.18
900 Other Financing Uses	830,082.00	164,545.57	665,536.43	0.00	665,536.43	80.18
<b>Total for Major Function 2400</b>	<b>2,950,495.00</b>	<b>1,662,163.17</b>	<b>1,288,331.83</b>	<b>0.00</b>	<b>1,288,331.83</b>	<b>43.66</b>
<b>2600 Operation and Maintenance of Plant Services</b>						
100 Personnel Services - Salaries	0.00	0.00	0.00	0.00	0.00	0.00
200 Personnel Services - Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
530 Communications	34,954.00	15,523.50	19,430.50	0.00	19,430.50	55.59
538 Telecommunications	400.00	674.47	(274.47)	0.00	(274.47)	(68.62)
500 Other Purchased Services	35,354.00	16,197.97	19,156.03	0.00	19,156.03	54.18
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00

**PITTSBURGH PUBLIC SCHOOLS  
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SPECIAL EDUCATION FUND 11J  
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For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 Indirect Cost	8,764.00	2,043.24	6,720.76	0.00	6,720.76	76.69
900 Other Financing Uses	8,764.00	2,043.24	6,720.76	0.00	6,720.76	76.69
<b>Total for Major Function 2600</b>	<b>44,118.00</b>	<b>18,241.21</b>	<b>25,876.79</b>	<b>0.00</b>	<b>25,876.79</b>	<b>58.65</b>
<b>2700 Student Transportation Services</b>						
147 Transportation Pers	51,390.00	51,190.32	199.68	0.00	199.68	0.39
148 Comp-Additional Work	3,000.00	6,392.37	(3,392.37)	0.00	(3,392.37)	(113.08)
197 Comp-Additional Work	60,000.00	55,176.77	4,823.23	0.00	4,823.23	8.04
100 Personnel Services - Salaries	114,390.00	112,759.46	1,630.54	0.00	1,630.54	1.43
212 Dental Insurance	636.00	618.24	17.76	0.00	17.76	2.79
213 Life Insurance	154.00	77.92	76.08	0.00	76.08	49.40
220 Social Security Cont	8,751.00	8,519.47	231.53	0.00	231.53	2.65
230 Retirement Contribution	8,156.00	5,263.79	2,892.21	0.00	2,892.21	35.46
250 Unemployment Comp	229.00	148.46	80.54	0.00	80.54	35.17
260 Workers' Comp	1,030.00	189.77	840.23	0.00	840.23	81.58
271 Self Insurance- Medical Health	9,368.00	14,076.42	(4,708.42)	0.00	(4,708.42)	(50.26)
200 Personnel Services - Employee Benefits	28,324.00	28,894.07	(570.07)	0.00	(570.07)	(2.01)
300 Purchased Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
400 Purchased Property Services	0.00	0.00	0.00	0.00	0.00	0.00
513 Contracted Carriers	9,564,640.00	7,861,589.22	1,703,050.78	0.00	1,703,050.78	17.81
515 Public Carriers	250,000.00	245,857.35	4,142.65	0.00	4,142.65	1.66
500 Other Purchased Services	9,814,640.00	8,107,446.57	1,707,193.43	0.00	1,707,193.43	17.39
600 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
700 Property	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
934 Indirect Cost	258,891.00	171,157.20	87,733.80	0.00	87,733.80	33.89
900 Other Financing Uses	258,891.00	171,157.20	87,733.80	0.00	87,733.80	33.89



**PITTSBURGH PUBLIC SCHOOLS**  
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**SPECIAL EDUCATION FUND 11J**  
**SUMMARIZED BY MAJOR FUNCTION**  
**For Period Ending: June 30, 2009**

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>Total for Major Function 2700</b>	<b>10,216,245.00</b>	<b>8,420,257.30</b>	<b>1,795,987.70</b>	<b>0.00</b>	<b>1,795,987.70</b>	<b>17.58</b>
<b>Total for Special Education Fund</b>	<b>95,782,043.00</b>	<b>78,233,519.35</b>	<b>17,548,523.65</b>	<b>13,212.88</b>	<b>17,535,310.77</b>	<b>18.31</b>

# **BOND STATEMENT**

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES  
For the period January 1 thru June 30 2009

EXHIBIT II  
07/22/09

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>800 OTHER OBJECTS</b>						
831 Interest-Notes						
2001 Var Series A.....	207,057.69	207,057.69	0.00	0.00	0.00	0%
Total 5100-831	207,057.69	207,057.69	0.00	0.00	0.00	0%
832 Interest-Bonds						
1991 Bond Issue Series C.	3,230,940.50	0.00	3,230,940.50	3,230,940.50	0.00	0%
2000 Bond Issue.....	34,040.00	34,040.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.....	317,225.00	158,612.50	158,612.50	158,612.50	0.00	0%
2002 Refunding.....	1,674,506.26	837,253.13	837,253.13	837,253.13	0.00	0%
2002A Refunding.....	4,168,875.00	2,084,437.50	2,084,437.50	2,084,437.50	0.00	0%
2002 Bond G.O.B.....	2,291,161.26	1,145,580.63	1,145,580.63	1,145,580.63	0.00	0%
2003 GOB.....	1,316,020.00	658,010.00	658,010.00	658,010.00	0.00	0%
2003 Series A.....	621,605.00	310,802.50	310,802.50	310,802.50	0.00	0%
2004 Refunding.....	701,475.00	393,612.50	307,862.50	307,862.50	0.00	0%
2004 G.O.B.....	1,723,218.76	861,609.38	861,609.38	861,609.38	0.00	0%
2005 Series A Refunding.....	673,037.50	336,518.75	336,518.75	336,518.75	0.00	0%
2005 Taxable Interest.....	85,265.00	45,882.50	39,382.50	39,382.50	0.00	0%
2005 Series B GOB.....	1,762,563.76	881,281.88	881,281.88	881,281.88	0.00	0%
2006 Series Refunding.....	163,500.00	81,750.00	81,750.00	81,750.00	0.00	0%
2006 Series GOB.....	2,174,256.26	1,087,128.13	1,087,128.13	1,087,128.13	0.00	0%
2006 QZAB.....	68,618.88	0.00	68,618.88	68,618.88	0.00	0%
2007 GOB.....	1,643,432.50	821,716.25	821,716.25	821,716.25	0.00	0%
2008 GOB.....	976,372.00	0.00	976,372.00	976,372.00	0.00	0%
Total 5100-832	23,626,112.68	9,738,235.65	13,887,877.03	13,887,877.03	0.00	0%
880 Refunds Prior Years Recpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	23,833,170.37	9,945,293.34	13,887,877.03	13,887,877.03	0.00	0%
<b>900 OTHER FINANCING USES</b>						
911 Principal-Notes						
2001 Var Series A.....	1,650,000.00	1,000,000.00	650,000.00	650,000.00	0.00	0%
Total 5100-911	1,650,000.00	1,000,000.00	650,000.00	650,000.00	0.00	0%
912 Principal-Bonds						
1991 Bond Issue Series C	1,294,059.50	0.00	1,294,059.50	1,294,059.50	0.00	0%
2000 Bond Issue.....	1,480,000.00	1,480,000.00	0.00	0.00	0.00	0%
2001 Bond G.O.B.....	2,260,000.00	0.00	2,260,000.00	2,260,000.00	0.00	0%
2001 QZAB Bonds.....	782,285.00	0.00	782,285.00	782,285.00	0.00	0%
2002 Refunding.....	7,925,000.00	0.00	7,925,000.00	7,925,000.00	0.00	0%
2002A Refunding.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2002 Bond G.O.B.....	2,670,000.00	0.00	2,670,000.00	2,670,000.00	0.00	0%
2003 Bond G.O.B.....	1,640,000.00	0.00	1,640,000.00	1,640,000.00	0.00	0%
2003 Series A.....	1,330,000.00	0.00	1,330,000.00	1,330,000.00	0.00	0%
2004 Refunding.....	3,825,000.00	3,825,000.00	0.00	0.00	0.00	0%
2004 G.O.B.....	1,740,000.00	0.00	1,740,000.00	1,740,000.00	0.00	0%
2005 Series A Refunding.....	40,000.00	0.00	40,000.00	40,000.00	0.00	0%
2005 Taxable Principal.....	530,000.00	260,000.00	270,000.00	270,000.00	0.00	0%
2005 Series B GOB.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
2006 Series Refunding.....	3,270,000.00	0.00	3,270,000.00	3,270,000.00	0.00	0%
2006 Series GOB.....	1,835,000.00	0.00	1,835,000.00	1,835,000.00	0.00	0%
2006 QZAB.....	324,402.36	0.00	324,402.36	324,402.36	0.00	0%
2007 GOB.....	1,355,000.00	0.00	1,355,000.00	1,355,000.00	0.00	0%
Total 5100-912	32,310,746.86	5,565,000.00	26,745,746.86	26,745,746.86	0.00	0%
Total 5100-900	33,960,746.86	6,565,000.00	27,395,746.86	27,395,746.86	0.00	0%
<b>TOTAL 5100</b>	<b>57,793,917.23</b>	<b>16,510,293.34</b>	<b>41,283,623.89</b>	<b>41,283,623.89</b>	<b>0.00</b>	<b>0%</b>

**BUSINESS / FINANCE COMMITTEE**  
**July 22, 2009**

**TRANSFER OF FUNDS**  
**2009 GENERAL FUND**

**DIRECTORS:**

**It is recommended that the following transfer be approved:**

<b>From Major Objects 700</b>	<b>\$253,500</b>
<b>Appropriation for Contingencies</b>	

<b>To Major Objects 600</b>	<b>\$253,500</b>
<b>Supplies</b>	

**To align the budget for items that were anticipated as being equipment that, based on their value, are to be recorded as supplies.**

**Respectfully submitted,**

**Floyd McCrea**  
**Chairperson**  
**Business / Finance Committee**

**2009 APPROPRIATIONS BY MAJOR OBJECT  
ADJUSTED AS OF JULY 2009**

<u>MAJOR OBJECT</u>	<u>DESCRIPTION</u>	<u>APPROPRIATIONS</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF TRANSFER</u>	<u>ADJUSTED BUDGET</u>
100	Personal Services- Salaries	\$192,157,564			\$192,157,564
200	Personal Services- Employee Benefits	69,798,969			69,798,969
300	Purchased Prof. & Tech. Services	77,292,621			77,292,621
400	Purchased Property Services	11,456,772			11,456,772
500	Other Purchased Services	83,600,400			83,600,400
600	Supplies	19,901,163	07/22/2009	\$253,500	20,154,663
700	Property	3,630,067	07/22/2009	(\$253,500)	3,376,567
800	Other Objects	30,937,212			30,937,212
900	Other Financing Uses	35,783,080			35,783,080
	Res. for Enc.	2,500,000			2,500,000
		<u>\$527,067,838</u>		<u>\$0</u>	<u>\$527,067,838</u>

## **NEW BUSINESS**

RESOLVED, That the Board of Directors approve a contract with Focus on Results to provide 84 days of training and consulting to 5 secondary principals and their leadership teams around The Seven Areas of Focus - A Strategic Framework for Whole School Improvement:

1. Identify and implement a school wide instructional focus
2. Develop professional collaboration teams to improve teaching and learning for all students
3. Identify and use effective evidence-based teaching practices
4. Create a professional development plan that builds expertise in selected teaching practices
5. Re-align resources (people, time, talent, energy and money)
6. Engage families and the community in supporting the instructional focus
7. Create an internal accountability system

FURTHER RESOLVED, Through this initiative, principals and their teams will develop and refine the skills and strategies they need to lead effective, results-driven efforts at whole school reform. Three consultants will meet monthly for 8 months with principals and their leadership teams. These meetings will consist of professional development training in content and process so that the school based teams can return to their schools better equipped to engage in whole school reform and school visits between and among the 5 schools to see implementation of the seven areas of focus. The consultants will make school visits to provide additional support as the teams work with classroom teachers on the school's instructional focus. The consultants will also plan and debrief with the Secondary Assistant Superintendent. In between visits, the consultants will provide distance coaching, planning, preparation, coordination and collaboration with principals.

FURTHER RESOLVED, That the focus will be on improving classroom practice of every teacher in each of the secondary schools. Therefore, student achievement is expected to increase.

FURTHER RESOLVED, That 5 principals and their leadership teams will meet together once a month for 8 months at Greenway Professional Development Center. Teams will also meet with the consultants in their individual schools.

FURTHER RESOLVED, That the framework used by Focus on Results been successful in improving principal leadership, teacher practice and student achievement in other schools districts. It exposes a systems approach to school improvement.

FURTHER RESOLVED, That each school will have a school wide instructional focus and the 3-5 evidence based teaching practices that are tied to the focus and are linked to results for all students. The schools will have begun to set SMARTe goals based on data and have a targeted professional development plan for the 2009-2010 school year.

FINALLY RESOLVED, That the Board of Directors authorize Focus on Results to commit to forming collaborative relationships with school districts intent on becoming student focused, well-managed, cost effective and results-driven. Their work has produced measureable, lasting improvements in student performance, school leadership, decision-making, and professional development.

The operating period shall be from August 1, 2009 to July 31, 2010. The rate of payment which includes consulting \$2,300 per day, planning \$650 per day, books and materials \$1,000 and travel shall not exceed \$257,670 from account #4000-010-2271-330.

**NEW BUSINESS**  
**Resolution on the Evaluation of Year Four**  
**Of Superintendent Roosevelt's Contract**  
**Pittsburgh Board of Education**  
**Personnel Committee**  
**Jean Fink, Chair**  
**July 27, 2009**

Whereas, the Pittsburgh Board of Education at a public meeting on July 27, 2005 hired a new Superintendent for a term of three years commencing August 29, 2005; and the new Superintendent, Mark Roosevelt, and the Board entered into a written contract dated August 3, 2005 and effective August 29, 2005; and,

Whereas, the Board by legislative motion at a public meeting on March 12, 2007 amended the employment contract of August 29, 2005 and extended its term until August 28, 2011; and,

Whereas, the extension of Superintendent Roosevelt's contract affirmed the Board's commitment to the Superintendent's ambitious plan for improving academic achievement and ensuring the consistency in leadership necessary for the successful implementation of that plan; and,

Whereas, the contract required that Mark Roosevelt be commissioned as Superintendent by the Pennsylvania Department of Education by November 15, 2005; and Mr. Roosevelt was commissioned as Superintendent by the Pennsylvania Department of Education by November 15, 2005; and,

Whereas, the Superintendent, as a condition of continued employment, has maintained a valid and appropriate commission from the Pennsylvania Department of Education to act as Superintendent as prescribed by the laws and regulations of this Commonwealth; and,

Whereas, the amended contract provides for an evaluation process that requires a Board Retreat and the completion of the evaluation by August 1, 2009; and,

Whereas, the Board recognizes the evaluation of the Superintendent as among its most important responsibilities and acknowledges that ample notification was given to all Board Members; and,

Whereas, the contract provides the Board has agreed that for Year Four of the contract progress on four performance priorities "shall be the primary criteria on which Superintendent's performance will be reviewed and evaluated"; and,



Whereas, the contract provides that the Superintendent shall have met the performance priorities for Year Four for compensation purposes if the Board's evaluation of progress towards these priorities is affirmative at a Retreat in Year Four; and,

Whereas, the Board at the Year Four Retreat held in July 2009, concluded that the progress toward the priorities set forth in the contract has been and is affirmative; and,

Whereas, the Board reaffirms its commitment to improving academic achievement for all students, strengthening the District's financial health, creating a District-Wide performance-based culture as well as enhancing stakeholder relations; and,

Whereas, the Board commends Superintendent Mark Roosevelt for his tireless efforts to improve student achievement while simultaneously meeting the performance priorities for Year Four of the contract and pledges to remain steadfast in its commitment to improving student achievement through the further implementation of Excellence for All.

Now Therefore, Be It Hereby Resolved; that after evaluating Superintendent Roosevelt as provided in the contract, the Board hereby confirms that Mark Roosevelt, in the performance of his duties as Superintendent pursuant to the contract, has met the performance priorities for Year Four of the contract;

Be It Further Resolved; that having met the agreed upon performance priorities for Year Four of the contract, Superintendent Roosevelt is entitled during Year Five of the contract effective August 29, 2009 to the annual compensation set forth in the contract and already agreed upon by the Board and the Superintendent of two hundred twenty-five thousand dollars (\$225,000.00).

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

July 27, 2009

**Regular Meeting**

**ROLL CALL**

**APPROVAL OF MINUTES:**

**COMMITTEE REPORTS**

- Committee on Education
- Committee on Business

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON EDUCATION

July 27, 2009

DIRECTORS:

The Committee on Education recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of resolutions, so long as the total amount of money authorized in the resolution is not exceeded; except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply:

Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant.

Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent require additional Board authority.

**I. CONSULTANTS/CONTRACTED SERVICES**

A. Staff of UPMC/Addiction Medicine Services will provide a one day workshop for middle school science teachers and high school guidance counselors focusing on "Adolescent Brain and Drug Use" scheduled for the period of September 15 through October 30, 2009. Total compensation shall not exceed **\$600.00**. Charge to account: **10-2270-320-440-008-000**.

Respectfully submitted,

Mr. Thomas Sumpter  
Chairperson

Committee on Education

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT #2

COMMITTEE ON BUSINESS

July 27, 2009

DIRECTORS:

The Committee on Business recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions, and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolutions, so long as the total amount of money authorized in the resolution is not exceeded:

**I. GENERAL AUTHORIZATION**

A. RESOLVED, That the Board of Directors of the Pittsburgh-Mt. Oliver Intermediate Unit authorize the execution of the Authorization of Agency form for the **Omni Group** to continue to serve as the Intermediate Unit's Third Party Administrator to act on behalf of the Intermediate Unit in any and all compliance matters pertaining to the IU's 403(b) programs pursuant to Section 1.403(b)-10(b)(2) of the US Department of the Treasury Regulations with various service providers.

B. It is recommended that the list of payments made for the month of June 2009 in the amount of **\$2,021,427.21**, be ratified, the payments having been made in accordance with the Rules in Effect in the Intermediate Unit and the Public School Code. (Information is on file in the Business Office of the Intermediate Unit.)

Respectfully submitted,

Mr. Floyd McCrea  
Chairperson

Committee on Business

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

**July 27, 2009**

**INVOICES PAID LISTING**

**FOR MONTH ENDING**

**JUNE 30, 2009**

Date: 07/01/09

Time: 09:23:57

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Invoice # 0000191913 -

WPAIU0910-122008

Vendor#	Vendor Name	Description	Amount
08-09	Year		
	Fund 10		
111			
000396	AQUA FILTER FRESH, INC	Food Costs	\$11.75
099001	LORI R. ARRINGTON	Travel/Mileage	\$60.06
001103	BULLDOG OFFICE PRODUCTS, INC.	General Supplies	\$3,169.30
		General Supplies	\$-28.48
		General Supplies	\$28.48
001328	CAMPBELL DURRANT BEATTY PALOMBO	C/S Labor Counsel	\$82.50
	&		
001726	COMPUTER CENTERLINE	General Supplies	\$69.00
006939	CONSOLIDATED COMMUNICATION	Communications	\$184.15
003540	PITTSBURGH SCHOOL DISTRICT	Food Service Costs	\$191.00
		Food Service Costs	\$20.00
		Food Service Costs	\$183.00
		Food Costs	\$40.00
		Food Costs	\$40.00
		Food Costs	\$40.00
		Food Costs	\$85.00
		Food Costs	\$40.00
		Food Costs	\$40.00
		Food Costs	\$40.00
		Food Costs	\$40.00
		Food Costs	\$40.00
		Food Costs	\$32.00
		Food Costs	\$48.00
		Food Costs	\$40.00
		Food Costs	\$66.50
		Food Costs	\$54.00
		Food Costs	\$90.00
		Food Costs	\$357.50
		Food Costs	\$307.25
		Food Costs	\$150.00
		Food Costs	\$124.20
		Food Costs	\$274.25
		Food Costs	\$30.00
		Food Costs	\$302.00
		Food Costs	\$82.50
003814	THE GLEASON AGENCY, INC.	Insurance	\$6,257.00
		General Liability Insurance	\$6,403.00
004112	HEWLETT-PACKARD CO	General Supplies	\$889.00
009328	HM BENEFITS ADMINSTRATORS INC	OTHER PURCHASED SERVICES	\$175.00
099275	FRANCIS J HOLLERAN	Travel/Mileage	\$185.00
005981	MINUTEMAN PRESS OF THE SOUTH	General Supplies	\$600.44
	SIDE		
006800	PASBO	Dues & Fees	\$155.00
		Dues & Fees	\$220.00
007450	PITNEY BOWES	Equipment Lease	\$60.00

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Vendor#	Vendor Name	Description	Amount
08-09	Year		
	Fund 10		
111			
007150	SCHOOL DISTRICT OF PITTSBURGH	Facilities Rental	\$1,604.17
007630	PROSOFT TECHNOLOGIES	Dues & Fees	\$70.00
		Dues & Fees	\$70.00
008596	RISO INC	Equipment Lease	\$88.04
009490	SMART OFFICE SERVICES	General Supplies	\$125.99
		General Supplies	\$275.24
099522	SANDRA WEIS UHLYAR	Travel/Mileage	\$121.00
010235	XEROX CORPORATION	Equipment Lease	\$208.81
		<b>Total for 111</b>	<b>\$23,841.65</b>
113			
000098	ACADEMIC THERAPY PUBLICATIONS	General Supplies	\$308.00
000060	ALPHAGRAPHICS	General Supplies	\$613.80
000251	AMERICAN PRINTING CO	General Supplies	\$3,257.50
000348	THE APPLE STORE	Supplies - Software	\$199.00
000019	BALLARD & TIGHE PUBLISHER	General Supplies	\$58.40
000089	BECKER'S SCHOOL SUPPLIES	General Supplies	\$107.97
001103	BULLDOG OFFICE PRODUCTS, INC.	General Supplies	\$1,824.00
		General Supplies	\$1,824.00
		General Supplies	\$4,889.55
		General Supplies	\$688.80
		General Supplies	\$44.40
		General Supplies	\$159.84
		General Supplies	\$119.96
		General Supplies	\$3,643.20
		General Supplies	\$689.70
		General Supplies	\$190.08
		General Supplies	\$-1,540.80
		General Supplies	\$741.00
		General Supplies	\$1,540.80
		General Supplies	\$7,083.83
		General Supplies	\$1,196.40
		General Supplies	\$2,583.62
		General Supplies	\$87.33
		General Supplies	\$392.25
		General Supplies	\$1,490.55
		General Supplies	\$1,296.00
004972	CAMBIUM LEARNING INC	General Supplies	\$221.56
099060	DEBORAH L. CARLETON	Travel/Mileage	\$54.01
000085	CLASSROOM DIRECT	General Supplies	\$160.99
		General Supplies	\$709.87
		General Supplies	\$428.98
		General Supplies	\$333.48
		General Supplies	\$176.99
006939	CONSOLIDATED COMMUNICATION	Communications	\$184.15

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Vendor#	Vendor Name	Description	Amount
08-09	Year		
	Fund 10		
113			
099131	KAREN S. DUNCAN	Travel/Mileage	\$125.08
000094	E A I EDUCATION	General Supplies	\$120.39
099135	SANDRA EARLY	Travel/Mileage	\$108.30
003102	EDUCATIONAL TESTING SERVICE	Test Scoring Services	\$620.93
		Test Scoring Services	\$334.05
		Test Scoring Services	\$517.65
		Test Scoring Services	\$552.08
000117	ETA/CUISENAIRE	General Supplies	\$344.74
		General Supplies	\$95.14
000046	TARA M. FORTE'	Travel/Mileage	\$144.44
004301	HOUGHTON MIFFLIN COMPANY	Testing Material	\$873.71
099280	MARY F. KAUFMAN	Travel/Mileage	\$92.72
004800	KURTZ BROTHERS	General Supplies	\$108.60
		General Supplies	\$392.00
005103	LINGUI SYSTEMS, INC	General Supplies	\$90.85
099320	DONNA LINNELLI	Travel/Mileage	\$58.03
000099	N A S C O	General Supplies	\$73.96
000126	NATIONAL SCHOOL PRODUCTS	General Supplies	\$119.85
000125	ON THE MARK PRESS	General Supplies	\$48.47
000043	NCS PEARSON	General Supplies	\$1,652.65
		General Supplies	\$263.94
		General Supplies	\$4,155.84
099436	RANDY PHILSON	Travel/Mileage	\$41.53
007450	PITNEY BOWES	Equipment Lease	\$60.00
007150	SCHOOL DISTRICT OF PITTSBURGH	Building Rental	\$1,604.17
000134	NATALIE PLECZYNSKI	C/S Educational Consultant	\$600.00
007575	PRO-ED	General Supplies	\$1,509.20
007630	PROSOFT TECHNOLOGIES	Supplies - Software	\$5,794.56
000102	READ NATURALLY, INC	General Supplies	\$66.00
000088	REALLY GOOD STUFF	General Supplies	\$174.76
008596	RISO INC	Equipment Lease	\$88.05
099450	DIANA ROEBUCK	Travel/Mileage	\$54.07
008404	SCHOLASTIC INC	General Supplies	\$196.20
		General Supplies	\$88.89
001463	SCHOOL SPECIALTY	General Supplies	\$66.67
		General Supplies	\$12.95
009001	ST PAUL OF THE CROSS RETREAT HOUSE	Other Purchased Service	\$545.00
010001	SUPER DUPER SCHOOL CO	General Supplies	\$53.85
000087	TEACHERS COLLEGE PRESS	General Supplies	\$120.43
000041	DENNIS M. THUMPSTON	Travel/Mileage	\$9.13
000118	ULTRA SPEED ROPES INC	General Supplies	\$69.40
009860	WESTERN PSYCHOLOGICAL SERVICES	General Supplies	\$130.35
010235	XEROX CORPORATION	Equipment Lease	\$208.81
099540	JOAN D. ZANKOWSKI	Travel/Mileage	\$169.24
		<b>Total for 113</b>	<b>\$58,315.89</b>



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Vendor#	Vendor Name	Description	Amount
08-09	Year		
	Fund 10		
814			
001103	BULLDOG OFFICE PRODUCTS, INC.	Supplies	\$2,402.53
<b>901 Title 1 Subcontract Program Budget</b>			
003298	REBECCA L. EVANS	Travel/Mileage	\$106.32
099225	MELANIE HALLIGAN	Travel/Mileage	\$77.66
099181	TERI HYRE	Travel/Mileage	\$30.00
099040	MARIANNE M. LOIBL	Travel/Mileage	\$30.36
099437	DONNA POMELLA	Travel/Mileage	\$30.92
099495	LOIS SHIRK	Travel/Mileage	\$19.58
<b>Total for 901 Title 1 Subcontract Program Budget</b>			<b>\$294.84</b>
<b>903 Title 1 Needy Institution Program</b>			
000452	AUBERLE	C/C Purchased Services	\$9,572.00
001045	THE BRADLEY CENTER	C/C Purchased Services	\$3,736.50
001103	BULLDOG OFFICE PRODUCTS, INC.	Supplies	\$-20.59
		Supplies	\$469.31
		Supplies	\$157.00
		Supplies	\$16.26
		Supplies	\$20.59
004201	JOSEPH HIZNAY	C/C Purchased Services	\$813.75
009263	THREE RIVERS YOUTH	C/C Purchased Services	\$2,312.13
000119	WESLEY SPECTRUM SERVICES	C/C Purchased Services	\$1,126.25
<b>Total for 903 Title 1 Needy Institution Program</b>			<b>\$18,203.20</b>
<b>908 Drug Free Schools Program</b>			
004033	VALERIE J. CASPER	ESAP/SAP Stipends & Speakers	\$100.00
003441	JENNIFER FOGLE	ESAP/SAP Stipends & Speakers	\$100.00
005334	AMY K MAJETIC	ESAP/SAP Stipends & Speakers	\$100.00
000142	CHRISTINE MATUSZEWSKI	ESAP/SAP Stipends & Speakers	\$100.00
000003	PATRICIA COOPER	ESAP/SAP Stipends & Speakers	\$100.00
008258	EDWARD M. REPPA, JR	ESAP/SAP Stipends & Speakers	\$100.00
<b>Total for 908 Drug Free Schools Program</b>			<b>\$600.00</b>
<b>909 Title !! Improving Teacher Quality</b>			
000068	CATAPULT LEARNING	Staff Development	\$7,600.00
000132	THOMAS W. DOUGLAS	Staff Development	\$300.00
<b>Total for 909 Title !! Improving Teacher Quality</b>			<b>\$7,900.00</b>
<b>914 Title 1 Delinquent Program</b>			
000428	CIRCLE C YOUTH AND FAMILY SERVICES	C/S Purchased Services	\$2,193.25
000064	CORNELL ABRAXAS	C/S Purchased Services	\$11,726.00
004201	JOSEPH HIZNAY	C/S Purchased Services	\$848.75
<b>Total for 914 Title 1 Delinquent Program</b>			<b>\$14,768.00</b>

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Vendor#	Vendor Name	Description	Amount
08-09	Year		
	Fund 10		
	917 Equitable Participation		
008496	GEORGINA SENGER	Consultant Services	\$2,400.00
	918 Title !! Non Public Share Funds		
099512	RUTH SURDYK	Travel/Mileage	\$4.95
	Total for Fund 10		\$128,731.06

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Vendor#	Vendor Name	Description	Amount
08-09	Year		
		Fund 23	
	SEP		
	007150 SCHOOL DISTRICT OF PITTSBURGH	Oth.Pur.Srv.-SCHOOL DISTRICT	\$58,831.24
		Total for Fund 23	\$58,831.24

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Invoice # 0000191913 -

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Vendor#	Vendor Name	Description	Amount
08-09	Year		
		Fund 24	
	SET		
	007150 SCHOOL DISTRICT OF PITTSBURGH	Oth.Pur.Srv.-SCHOOL DISTRICT	1,760,401.04
		Total for Fund 24	\$1,760,401.04

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Invoice # 0000191913 -

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Vendor#	Vendor Name	Description	Amount
08-09	Year		
		Fund 72	
000			
007049	PFT - PITTSBURGH-MT OLIVER I U	PFT MEMBERSHIP	\$2,865.98
007700	PSERS	Retirement W/H - Employee	\$21,946.91
		Retirement Buyback	\$65.64
007701	P S E R S	PSERS - Employer	\$46,171.44
009350	TREASURER, CITY OF PITTSBURGH	Pittsburgh Wage Tax	\$2,413.90
		Total for 000	\$73,463.87
		Total for Fund 72	\$73,463.87
08-09	\$2,021,427.21	Report Total	\$2,021,427.21

Date: 07/01/09

Time: 09:23:59

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Release Dates 07/15/08 - 06/26/09

BATCH TOTALS

Invoice # 0000191913 -

WPAIU0910-122008

Batch #		Amount
60309	\$	199.00
61509	\$	78,724.08
62209	\$	46,171.44
62509	\$	1,894,210.29
62609	\$	2,122.40
Total of Batches:	\$	2,021,427.21

Date: 07/01/09

Time: 09:24:01

Pittsburgh-Mt Oliver IU 2

Invoices Payables 2008-2009

Vendor # 000002 - 5082

Page: 1

BAR0461

Release Dates 07/15/08 - 06/26/09

FUND TOTALS

Invoice # 0000191913 -

WPAIU0910-122008

<u>Fund</u>	<u>Amount</u>
10	\$ 128,731.06
23	\$ 58,831.24
24	\$ 1,760,401.04
72	\$ 73,463.87
<b>Total of funds:</b>	<b>\$ 2,021,427.21</b>

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT**

**July 27, 2009**

**FINANCIAL STATEMENTS**

**AS OF**

**JUNE 30, 2009**



**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
INTERIM MONTHLY BALANCE SHEET - ALL FUNDS  
FOR MONTH ENDING JUNE 30, 2009**

	GENERAL FUND	SPECIAL REVENUE FUNDS	FIDUCIARY (PAYROLL) FUND	TOTAL ALL FUNDS
<b>CURRENT ASSETS</b>				
Cash	\$ 148,585.40	\$ -	\$ 23,740.35	\$ 172,325.75
Petty Cash	\$ 50.00			\$ 50.00
Investments	\$ 2,760,038.77	\$ 7,000.00		\$ 2,767,038.77
Intergovernmental Accts. Receivable	\$ 149,021.19			\$ 149,021.19
<b>TOTAL CURRENT ASSETS</b>	<b>\$ 3,057,695.36</b>	<b>\$ 7,000.00</b>	<b>\$ 23,740.35</b>	<b>\$ 3,088,435.71</b>
<b>FIXED ASSETS</b>				
Machinery and Equipment	\$ 40,661.00			\$ 40,661.00
<b>TOTAL ASSETS</b>	<b>\$ 3,098,356.36</b>	<b>\$ 7,000.00</b>	<b>\$ 23,740.35</b>	<b>\$ 3,129,096.71</b>
<b>CURRENT LIABILITIES</b>				
Accounts Payable	\$ -			\$ -
Payroll Accruals and Withholdings			\$ 23,740.35	\$ 23,740.35
Compensated Absences	\$ -			\$ -
Deferred Revenues	\$ 1,237,680.26			\$ 1,237,680.26
<b>TOTAL CURRENT LIABILITIES</b>	<b>\$ 1,237,680.26</b>		<b>\$ 23,740.35</b>	<b>\$ 1,261,420.61</b>
<b>FUND EQUITY</b>				
Reserve for Encumbrances	\$ 28,572.91			\$ 28,572.91
Unreserved Fund Balance	\$ 1,072,258.42	\$ -		\$ 1,072,258.42
Current Year Revenues in Excess of Expenditures	\$ 719,183.77	\$ 7,000.00		\$ 726,183.77
Invested in Equipment	\$ 40,661.00			\$ 40,661.00
<b>TOTAL FUND EQUITY</b>	<b>\$ 1,860,676.10</b>	<b>\$ 7,000.00</b>	<b>\$ -</b>	<b>\$ 1,867,676.10</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<b>\$ 3,098,356.36</b>	<b>\$ 7,000.00</b>	<b>\$ 23,740.35</b>	<b>\$ 3,129,096.71</b>

PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
EXPENDITURE ANALYSIS  
GENERAL FUND  
CURRENT FISCAL YEAR TO DATE TO PRIOR FISCAL YEARS END  
AS OF JUNE 30, 2009

	FISCAL YEAR END 6/30/2007	FISCAL YEAR END 6/30/2008	CURRENT YEAR TO DATE 6/30/2009
<b>1000 INSTRUCTION</b>			
100 Personnel Services-Salaries	\$ 1,771,708.00	\$ 1,674,708.00	\$ 1,555,598.34
200 Personnel Services-Benefits	\$ 603,181.00	\$ 569,452.00	\$ 520,156.08
300 Professional/Technical Services	\$ 127,902.00	\$ 148,790.00	\$ 100,841.49
400 Purchased Property Services	\$ 12,743.00	\$ 5,440.00	\$ -
500 Other Purchased Services	\$ 826,763.00	\$ 921,845.00	\$ 740,456.53
600 Supplies	\$ 270,449.00	\$ 320,317.00	\$ 182,010.24
700 Property	\$ 41,885.00	\$ 7,448.00	\$ 492.00
800 Other Objects	\$ 2,220.00	\$ 150.00	\$ -
900 Other Uses of Funds			
<b>TOTAL INSTRUCTION</b>	<b>\$ 3,656,851.00</b>	<b>\$ 3,648,150.00</b>	<b>\$ 3,099,554.68</b>
<b>2000 SUPPORT SERVICES</b>			
100 Personnel Services-Salaries	\$ 1,469,812.00	\$ 1,485,356.00	\$ 1,736,147.37
200 Personnel Services-Benefits	\$ 546,266.00	\$ 568,137.00	\$ 587,113.14
300 Professional/Technical Services	\$ 258,289.00	\$ 228,575.00	\$ 209,063.68
400 Purchased Property Services	\$ 50,751.00	\$ 53,870.00	\$ 62,421.72
500 Other Purchased Services	\$ 44,012.00	\$ 59,727.00	\$ 80,302.34
600 Supplies	\$ 76,400.00	\$ 160,812.00	\$ 112,274.34
700 Property	\$ 2,113.00	\$ 25,734.00	\$ 14,874.53
800 Other Objects	\$ 1,913,941.00	\$ 1,924,629.00	\$ 2,058,444.78
900 Other Uses of Funds			
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 4,361,584.00</b>	<b>\$ 4,506,840.00</b>	<b>\$ 4,860,641.90</b>
<b>3000 OPERATION OF NON-INSTRUCTIONAL SERVICE</b>			
100 Personnel Services-Salaries	\$ 17,815.00	\$ 17,815.00	\$ 14,537.00
200 Personnel Services-Benefits	\$ 2,520.00	\$ 2,747.00	\$ 1,928.10
300 Professional/Technical Services	\$ 100.00		\$ -
400 Purchased Property Services			\$ -
500 Other Purchased Services	\$ 6,635.00	\$ 5,251.00	\$ -
600 Supplies	\$ 4,323.00	\$ 8,375.00	\$ 2,319.75
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$ 31,393.00</b>	<b>\$ 34,188.00</b>	<b>\$ 18,784.85</b>
<b>5000 OTHER EXPENDITURES AND FINANCING USES</b>			
900 Other Uses of Funds	\$ 383,579.00	\$ 364,145.00	\$ 409,724.06
<b>TOTAL OTHER EXPENDITURES AND FINANCING USES</b>	<b>\$ 383,579.00</b>	<b>\$ 364,145.00</b>	<b>\$ 409,724.06</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 8,433,407.00</b>	<b>\$ 8,553,123.00</b>	<b>\$ 8,388,705.49</b>

**PITTSBURGH-MT. OLIVER INTERMEDIATE UNIT  
MONTHLY REPORT OF CASH AND INVESTMENT ACCOUNTS  
FOR MONTH ENDING JUNE 30, 2009**

**30-Jun-09**

**CASH ACCOUNTS  
(All Funds)**

Citizens Bank \$ 24,934.11

National City Bank \$ 147,391.56

**TOTAL CASH ACCOUNTS** **\$ 172,325.67**

**INVESTMENT ACCOUNTS  
(All Funds)**

Pa. Local Government  
Investment Trust \$ 407,158.50

Pa. School District  
Liquid Asset Fund \$ 2,359,880.27

**TOTAL INVESTMENT ACCOUNTS** **\$ 2,767,038.77**

Date: 07/21/09

Time: 11:00:23

Ending Date: 06/30/09

**Pittsburgh-Mt Oliver IU 2**  
**Account Summary Report 2008-2009**  
**Revenue Accounts - with Activity Only**

Page: 1

BAR020

	Anticipated Revenue	Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance
ALL					
10 Fund 10					
6500 Earnings On Investments	235,000.00	0.00	86,614.02	8,296.26	148,385.98
6800 Revenues From Intermediate	2,719,930.00	0.00	2,190,790.22	0.00	529,139.78
6900 Other Revenue From Local	385,000.00	0.00	415,708.41	49,396.34	-30,708.41
7100 Basic Instructional And	121,161.00	0.00	121,161.70	0.00	-0.70
7200 Subsidies For Specific	2,034,800.00	0.00	2,051,391.00	0.00	-16,591.00
7500 Extra Grants	1,799.00	0.00	23,201.00	23,201.00	-21,402.00
7700 Revenue For Non-public	2,600,000.00	0.00	2,712,608.86	0.00	-112,608.86
7800 Subsidies For State Paid	193,000.00	0.00	175,641.33	41,985.64	17,358.67
8500 Restricted Grants-in-aid From	1,896,564.00	0.00	1,330,772.72	110,518.33	565,791.28
10 Fund (R) Total	10,187,254.00	0.00	9,107,889.26	233,397.57	1,079,364.74
23 Fund 23					
7200 Subsidies For Specific	1,189,940.00	0.00	1,174,575.24	58,831.24	15,364.76
23 Fund (R) Total	1,189,940.00	0.00	1,174,575.24	58,831.24	15,364.76
24 Fund 24					
7300 Subsidies For Non-educational	10,216,245.00	0.00	8,940,071.04	0.00	1,276,173.96
24 Fund (R) Total	10,216,245.00	0.00	8,940,071.04	0.00	1,276,173.96
25 Institutionalized Children's					
7200 Subsidies For Specific	929,217.00	0.00	812,142.63	0.00	117,074.37
25 Institutionalized Children's	929,217.00	0.00	812,142.63	0.00	117,074.37
Report Totals	22,522,656.00	0.00	20,034,678.17	292,228.81	2,487,977.83

Date: 07/21/09

Time: 10:59:58

Ending Date: 06/30/09

**Pittsburgh-Mt Oliver IU 2**  
**Account Summary Report 2008-2009**  
**Expenditure Accounts - with Activity Only**

Page: 1

BAR020

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
10 Fund 10					
1000 Instruction					
100 Personnel Services -	1,862,500.00	1,555,598.34	151,850.00	0.00	306,901.66
200 Personal Services -	703,483.00	520,156.08	18,820.12	0.00	183,326.92
300 Purchased Professional And	200,300.00	100,841.49	5,024.71	21,938.59	77,519.92
400 Purchased Property Services	15,000.00	0.00	0.00	0.00	15,000.00
500 Other Purchased Services	1,575,676.00	740,456.53	33,386.39	290.00	834,929.47
600 Supplies	446,043.00	182,010.24	43,332.97	38,826.58	225,206.18
700 Property	38,860.00	492.00	0.00	0.00	38,368.00
1000 Function (E) Total	4,841,862.00	3,099,554.68	252,414.19	61,055.17	1,681,252.15
2000 Support Services					
100 Personnel Services -	1,581,855.00	1,736,147.37	160,972.90	0.00	-154,292.37
200 Personal Services -	529,400.00	587,113.14	19,753.37	0.00	-57,713.14
300 Purchased Professional And	270,654.00	209,063.68	8,757.50	0.00	61,590.32
400 Purchased Property Services	70,700.00	62,421.72	3,922.05	0.00	8,278.28
500 Other Purchased Services	112,969.00	80,302.34	14,037.94	0.00	32,666.66
600 Supplies	136,792.00	112,274.34	19,754.50	14,249.58	10,268.08
700 Property	56,205.00	14,874.53	0.00	0.00	41,330.47
800 Other Objects	1,509,500.00	2,058,444.78	705.29	35.00	-548,979.78
2000 Function (E) Total	4,268,075.00	4,860,641.90	227,903.55	14,284.58	-606,851.48
3000 Oper Of Noninstructional Svcs					
100 Personnel Services -	21,400.00	14,537.00	1,482.20	0.00	6,863.00
200 Personal Services -	3,100.00	1,928.10	183.96	0.00	1,171.90
600 Supplies	22,363.00	2,319.75	0.00	5.59	20,037.66
3000 Function (E) Total	46,863.00	18,784.85	1,666.16	5.59	28,072.56
5000 Other Expenditures And					
000	75,000.00	0.00	0.00	0.00	75,000.00
900 Other Uses Of Funds	445,669.00	409,724.06	48,110.17	0.00	35,944.94
5000 Function (E) Total	520,669.00	409,724.06	48,110.17	0.00	110,944.94
10 Fund (E) Total	9,677,469.00	8,388,705.49	530,094.07	75,345.34	1,213,418.17
23 Fund 23					
1000 Instruction					
500 Other Purchased Services	1,189,940.00	1,167,575.24	58,831.24	0.00	22,364.76

Date: 07/21/09

Time: 10:59:58

Ending Date: 06/30/09

**Pittsburgh-Mt Oliver IU 2**  
**Account Summary Report 2008-2009**  
**Expenditure Accounts - with Activity Only**

Page: 2

BAR020

	Adjusted Budget	YTD Expended	Current Expended	Current Encumbrances	Remaining Balance
ALL					
1000 Function (E) Total	1,189,940.00	1,167,575.24	58,831.24	0.00	22,364.76
23 Fund (E) Total	1,189,940.00	1,167,575.24	58,831.24	0.00	22,364.76
24 Fund 24					
1000 Instruction					
500 Other Purchased Services	10,216,245.00	8,940,071.04	1,760,401.04	0.00	1,276,173.96
1000 Function (E) Total	10,216,245.00	8,940,071.04	1,760,401.04	0.00	1,276,173.96
24 Fund (E) Total	10,216,245.00	8,940,071.04	1,760,401.04	0.00	1,276,173.96
25 Institutionalized Children's					
1000 Instruction					
500 Other Purchased Services	929,217.00	812,142.63	0.00	0.00	117,074.37
1000 Instruction Total	929,217.00	812,142.63	0.00	0.00	117,074.37
25 Institutionalized Children's	929,217.00	812,142.63	0.00	0.00	117,074.37
Report Totals	22,012,871.00	19,308,494.40	2,349,326.35	75,345.34	2,629,031.26

1                               TRANSCRIPT OF PROCEEDINGS

2                               - - -

3                               PITTSBURGH BOARD OF PUBLIC EDUCATION

4                               LEGISLATIVE MEETING

5                               MONDAY, JULY 27, 2009

6                               7:25 P.M.

7                               ADMINISTRATION BUILDING - BOARD ROOM

8                               - - -

9   BEFORE:

10                            THERESA COLAIZZI, BOARD PRESIDENT

11                            THOMAS SUMPTER, FIRST VICE PRESIDENT

12                            WILLIAM ISLER, SECOND VICE PRESIDENT

13                            MARK BRENTLEY

14                            JEAN FINK(VIA TELEPHONE)

15                            SHERRY HAZUDA

16                            FLOYD McCREA

17                            - - -

18   MEMBERS ABSENT:

19                            RANDALL TAYLOR

20   ALSO PRESENT:

21   MR. MARK ROOSEVELT	DR. LINDA LANE
22   MR. IRA WEISS	DR. JERRI LIPPERT
23   MS. LINDA BAEHR	DR. JULIE STEWART
24   MR. FRANK CHESTER	MS. LISA FISCHETTI
25   MR. CHRIS BERDNIK	

26

27

28                            - - -

29   REPORTED BY:   LIANA S. DUDEK

30                            PROFESSIONAL COURT REPORTER

31

32                            - - -

33   COMPUTER-AIDED TRANSCRIPTION BY

34   MORSE, GANTVERG & HODGE, INC.

35   PITTSBURGH, PENNSYLVANIA

36   412-281-0189

37                            - - -

38

39                             ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MS. COLAIZZI: Good evening, ladies and  
3 gentlemen, and welcome to the July 27, 2009 Pittsburgh  
4 Board of Public Education Legislative Meeting.

5 I would ask that we all rise so we may  
6 salute the flag.

7 (Pledge of allegiance.)

8 MS. COLAIZZI: Thank you.

9 Before we begin here this evening, I'd like  
10 to ask everyone to please turn off their cell phones  
11 and pagers.

12 Mr. Weiss, may we have a roll call, please.

13 She's on the phone.

14 MR. ISLER: Mrs. Fink?

15 Jean?

16 MS. COLAIZZI: Mrs. Fink, are you online?

17 MR. ISLER: Mrs. Fink?

18 MS. FINK: Hello?

19 MR. ISLER: All right. Let's go.

20 MR. WEISS: We're going to call the roll,  
21 Mrs. Fink.

22 MR. WEISS: Mr. Brentley?

23 MR. BRENTLEY: Here.

24 MR. WEISS: Mrs. Fink?

25 MS. FINK: Here.



1 MR. WEISS: Ms. Hazuda?  
2 MS. HAZUDA: Here.  
3 MR. WEISS: Mr. Isler?  
4 MR. ISLER: Present.  
5 MR. WEISS: Mr. McCrea?  
6 MR. MCCREA: Here.  
7 MR. WEISS: Mr. Sumpter?  
8 MR. SUMPTER: Present.  
9 MR. WEISS: Mr. Taylor?  
10 Mr. Taylor is absent.  
11 Mrs. Colaizzi?  
12 MS. COLAIZZI: Here.  
13 MR. WEISS: 7 members present.  
14 MS. COLAIZZI: Thank you, Mr. Weiss.  
15 At this time I'd like to ask Mr. Sumpter to  
16 please read our core beliefs and commitments.  
17 MR. SUMPTER: Just as we always do to  
18 familiarize the public and perhaps the board members  
19 of the goals, beliefs and commitments that this board  
20 has taken upon itself, we have 5 goals. They've been  
21 translated into beliefs and commitments, but I do have  
22 one sentence that will summarize it and perhaps could  
23 serve as a mission statement for this Board of  
24 Education.  
25 We are in the process of revising or

1 streamlining our entire policy manual, and one of the  
2 elements in there is a mission statement, but it could  
3 go as thus. The Pittsburgh Board of Education: We  
4 want to educate all students to their maximum level of  
5 achievement in a safe, orderly environment with  
6 necessary support, equitable distribution of resources  
7 and improve public and community engagement.

8 MS. COLAIZZII: Thank you, Mr. Sumpter.

9 I'd like to have a motion to approve the  
10 minutes for the June 24, 2009 meeting.

11 MR. McCREA: So moved.

12 MR. ISLER: Second.

13 MS. COLAIZZII: Thank you.

14 All those in favor, please signify by  
15 saying aye.

16 (Chorus of ayes.)

17 MS. COLAIZZII: Opposed, same sign.

18 Thank you.

19 I'd like to read the executive session  
20 statement.

21 In addition to the executive session  
22 announced at the legislative meeting of June 24, 2009,  
23 the board met in executive session on June 1st and  
24 24th and immediately before this legislative meeting  
25 to discuss various personnel matters that may include,

1 but are not limited to, positions opened and closed.

2                   Finally, at the executive session  
3 immediately before this legislative meeting, the board  
4 discussed student discipline cases that involved  
5 violation of various portions of the Code of Student  
6 Conduct. The board does not vote at executive  
7 session. There are no disciplines this month so there  
8 will be no numbers.

9                   We'll begin now with the committee  
10 reports. We'll begin first with the Committee on  
11 Education that is before you submitted by Mr. Sumpter,  
12 the chair.

13                   Are there any questions or comments on the  
14 report that have not been addressed at agenda review?

15                   I'll begin with you, Mr. Brentley.

16                   MR. BRENTLEY: I just have a question on  
17 page 12 of 32, and that's No. 22. And this is the  
18 contract with Dr. Johnston. And can you just take a  
19 second, whoever submitted this, what are we doing and  
20 don't we have folks on the staff already providing  
21 some of these services?

22                   DR. LANE: Dr. Judy Johnston is to work  
23 with our principals, and she does not work with all  
24 principals. We -- each of the assistant  
25 superintendents has designated two, three, four

1 principals for her to work with to give more intensive  
2 support.

3           In some cases these are principals that it  
4 is their first year, and it's a good way to have them  
5 be able to get a little more attention in terms of  
6 going to classrooms. They walk through classrooms.  
7 They record observations on teaching practices.

8           Dr. Johnston then meets with that principal  
9 afterwards, gives them some direct feedback. She also  
10 then writes up a report for them. They agree on what  
11 goals they're going to set for the next 30 days or for  
12 however long until she's gonna meet with them again.

13           So it's probably more intense support in  
14 responses to our principals' request. They said that  
15 they felt last year that they needed a greater level  
16 of support.

17           She did this work last year. It was very  
18 successful. The principals appreciated it. So we  
19 want to continue it for another year.

20           MR. BRENTLEY: But, Doctor, then what's the  
21 role of some of the support staff with the PELA  
22 program?

23           And, also, there was another program we had  
24 also that said they worked on working with  
25 principals? What's the difference?

1 DR. LANE: Well, the PELA program is  
2 actually not for principals. The PELA program is for  
3 our principals in training, so to speak. It's the  
4 emerging leaders program. So that's a different  
5 program, although she does work with them, too, but  
6 these are not individual principals who are not  
7 currently principals in our schools.

8 MR. BRENTLEY: Okay. Well, my final  
9 question is the second little statement there. I  
10 mean, the rate of pay, who determines that?

11 And I know we're supposed to be -- you  
12 know, some tough times here. I know nationally,  
13 definitely here locally, but how do you determine  
14 someone's value at \$1,250 per day?

15 DR. LANE: Rates of pay with consultants  
16 are typically negotiated. One thing I will point out  
17 is that when you look at a consultant rate of pay,  
18 it's typically going to be higher in an individual's  
19 daily rate, and part of the reason for that is that  
20 obviously an employee has, on top of that daily rate  
21 of pay, their benefits, and there are certain things  
22 provided to employees, whereas a consultant, all those  
23 things are costs for them. So -- but it is a  
24 negotiated rate, and we do work with our consultants  
25 to the best of our ability to get a rate that we feel

1 is fair. So that's how they're arrived at.

2 MR. BRENTLEY: Well, my -- this is the  
3 first that I've seen -- there may be some others  
4 before. I have never seen anything at this rate  
5 before, this high a rate. We've seen some other ones  
6 that were pretty high, but I've never seen anything  
7 here.

8 And, you know, I -- I'm just -- you know,  
9 we all -- we often hear for certain things, you know,  
10 time -- I mean, times are tough and dollars are tight,  
11 and maybe we just need somebody who gotta negotiate  
12 just a little bit more on these negotiated contracts.  
13 I'm just trying to listen to see the value of a person  
14 that's worth that kind of money and then justifying as  
15 a board when we know there are other areas of interest  
16 and knowing that there are other areas that we are  
17 working with on principals.

18 There's gotta be two or three different  
19 programs that we are juggling that's working with  
20 promoting principals, helping principals, and each of  
21 them have their own little set of dollars for it. And  
22 I'm just wondering have we ever reached out to some of  
23 the retirees that's been successful in the district  
24 and ask if there are opportunities there and do some  
25 kind of things that's kind of -- that would cut the

1 cost?

2 I mean, that -- that just disturbs me. I  
3 appreciate your comments, but that disturbs me from a  
4 district that's trying to count its dollars.

5 That's it for now.

6 MS. COLAIZZU: Thank you, Mr. Brentley.

7 Ms. Fink, do you have any questions?

8 MR. ISLER: Mrs. Fink?

9 MS. COLAIZZU: Mrs. Fink?

10 MR. McCREA: You still there?

11 MS. COLAIZZU: Ms. Hazuda, do you have any  
12 questions?

13 Mr. McCrea?

14 MR. McCREA: Oh, there's Mrs. Fink.

15 MS. COLAIZZU: Mrs. Fink, are you there?

16 No. Continue. Go ahead.

17 Mr. McCrea, do you have any questions?

18 MR. McCREA: Just under general

19 authorizations I want to point out some donations.

20 PNC personnel are going to be working in our early  
21 childhood classrooms. They're donating their time. I  
22 think that's commendable.

23 We're collecting things for the  
24 Think-A-Thon. The Sam's Club Foundation is giving  
25 some party basically for the C.I.T.Y. Connections, and

1 HDR Engineering donated supplies. And I encourage any  
2 other companies in the area that had excess supplies  
3 to send them over. We can use them.

4 Thank you.

5 MS. COLAIZZI: Thank you.

6 Mr. Isler?

7 MR. ISLER: Thank you, Mrs. Colaizzi. My  
8 questions were answered.

9 MS. COLAIZZI: Thank you.

10 Mr. Sumpter?

11 MR. SUMPTER: Same as far as my questions  
12 were answered at the agenda review, but I just want to  
13 call out attention to the number of items that we do  
14 have in this month's packet regarding early childhood  
15 programs. That's, to me, the key for, if you want to  
16 boost achievement, to focus on early childhood. And  
17 in light of what may happen in Harrisburg regarding  
18 the state budget and proposed cuts in early childhood  
19 programs, we still need to keep the priority and focus  
20 on our early childhood programs.

21 MS. COLAIZZI: Thank you, Mr. Sumpter.

22 If there is no more questions, Mr. Weiss,  
23 may we have a roll call, please.

24 MR. WEISS: Mr. Brentley?

25 MR. BRENTLEY: Yes on the report. I will



1 be abstaining on No. -- page 12, No. 26.

2 MR. WEISS: Ms. Hazuda?

3 MS. HAZUDA: Yes.

4 MR. WEISS: Mr. Isler?

5 MR. ISLER: Yes.

6 MR. WEISS: Mr. McCrea?

7 MR. MCCREA: Yes.

8 MR. WEISS: Mr. Sumpter?

9 MR. SUMPTER: Yes.

10 MR. WEISS: Ms. Colaizzi?

11 MS. COLAIZZII: Yes.

12 And before I continue, are we trying to  
13 get -- Okay. All right.

14 We will now move to the Committee on  
15 Business and Finance submitted by Mr. McCrea.

16 Are there any questions and comments on the  
17 report that were not addressed at the agenda review?

18 Mr. Brentley?

19 This is in the business and finance

20 Mrs. Fink, are you with us?

21 MR. ISLER: Are you with us, Mrs. Fink?

22 MS. FINK: Yes, I'm here.

23 MS. COLAIZZII: Okay.

24 MR. WEISS: Mrs. Fink, we just had a roll  
25 call on the report of education. Did you wish to vote

1 on that?

2 MS. FINK: I'm sorry. I can't understand  
3 you real well.

4 MR. WEISS: I'm sorry. I said we just had  
5 a roll call on the Committee on Education. Do you  
6 wish to vote on that item?

7 MS. FINK: Oh, yeah, for the roll call on  
8 education.

9 MR. WEISS: Yes.

10 MS. FINK: I vote yes.

11 MR. WEISS: Okay. Thank you.

12 MS. COLAIZZI: Thank you.

13 Mr. Brentley, any questions in the  
14 business?

15 MR. BRENTLEY: Yes. Under -- who would I  
16 direct this to?

17 Mr. Bergie.

18 Yes. Under the additions and deletions of  
19 the orange tab there, on the right side page it says  
20 there's change orders. There were none. But on the  
21 left side of the page it said items that were added  
22 and that did not exceed \$25,000. So these items serve  
23 as additions; am I correct?

24 MR. BERDNIK: Yes, sir. You see -- you see  
25 the change orders come to you in a couple of different

1 buckets, the simplest of which is those that do not  
2 exceed \$25,000, the first of which is those that do  
3 exceed \$25,000, and the other would be if there were  
4 an item that perhaps would be brought to you in  
5 between -- in between your meetings or would not  
6 exactly fit either of those circumstances.

7 MR. BRENTLEY: Okay. So, actually, there's  
8 still change orders, but the difference here is that  
9 under 25,000 -- this page here would be if there was  
10 anything over 25,000; is that correct?

11 MR. BERDNIK: The first page there are two  
12 items totaling \$245,000 that are over \$25,000. On the  
13 second page there is a number of items that total  
14 \$85,000 in change orders that do not exceed \$25,000.  
15 There were no change orders that required a special  
16 review for your legislative consideration by the  
17 solicitor.

18 MR. BRENTLEY: Okay. Now, just a little  
19 minor thing. Why wouldn't these two items just appear  
20 on the next page since they're over \$25,000?

21 MR. BERDNIK: The things on the next -- the  
22 next page --

23 MR. BRENTLEY: The blank page?

24 MR. BERDNIK: I don't think in the course  
25 of events they appeared extraordinary, Mr. Brentley.

1 That's the simplest answer I can give you.

2 MR. BRENTLEY: Okay. So there's really no  
3 difference. Actually, those two items could be or  
4 should be here, and then you had the deletions -- or  
5 the additions here that are under 20 -- I'm thinking  
6 just in terms of being able to read it quickly and  
7 understand what I'm reading. And on my left -- I know  
8 when I open up on my left these are change orders that  
9 are under \$25,000, and on my right would be change  
10 orders of \$25,000 or more that requires a special  
11 approval of the board.

12 MR. BERDNIK: Mr. Brentley, that's a good  
13 suggestion. Next month we'll simplify the report and  
14 just have two categories for you, those under and  
15 those over.

16 MR. BRENTLEY: Okay. Okay. And so for  
17 these two items, the process was -- it was approved by  
18 who to approve these two items? These are additions  
19 to that job site or additions to the original order.

20 MR. BERDNIK: Before the change order --  
21 before these change orders come for the board's  
22 consideration, they are approved by the architect that  
23 you hired. They are approved by your staff architect,  
24 your staff construction manager, approved by the  
25 director of facilities, myself and then the

1 superintendent before they come to a vote here.

2                   The work has not been performed on either  
3 of these at this point. It's waiting for your  
4 approval.

5                   MR. BRENTLEY: Okay.

6                   MS. COLAIZZI: We have to vote on it.

7                   MR. BRENTLEY: And do you or do we actually  
8 go out on the site to check to see what  
9 recommendations or what they're asking for?

10                   And then, secondly, do we have, as I asked  
11 for before, any kind of tagging on -- I mean, tagging  
12 I'm using for lack of a better term, for contractors  
13 who may have the -- who may have found a habit of  
14 getting contracts, bidding low and then constantly  
15 putting in large change orders? Are you monitoring  
16 that and are you checking to see if there are any  
17 patterns coming from any particular companies?

18                   MR. BERDNIK: I think when the dust settles  
19 that you will see that at this point in time, 2009 is  
20 lighter on change orders than 2008 was, which was  
21 lighter than 2007. It might help if the board knew  
22 the back -- briefly the background of the two change  
23 orders.

24                   The first one for Air Technology is driven  
25 purely by the amount of work that needs done. In one

1 of these buildings there is a particular circumstance  
2 for moisture that has to be addressed before we can  
3 open up school. It's purely driven by the amount of  
4 work that has to be done.

5           The second item was an omission by the  
6 engineer that worked for the architect and, along with  
7 the law department, will be vigorously pursuing that  
8 claim as a deduct for fees paid to the architect. We  
9 expect recovery of that \$120,000. In the meantime, we  
10 need to get the vent piping system correct.

11           MR. BRENTLEY: Okay. So my question is,  
12 Mr. Berdnik, what are we doing to put in place to make  
13 sure that there are no contractors creating a habit of  
14 submitting change orders, or what are we doing to  
15 check into monitor to make sure that it's not a steady  
16 thing like it was years ago, a couple years ago?

17           MR. BERDNIK: I think one thing that's a  
18 step in the right direction, you may recall that in  
19 May we brought professional contract managers to work  
20 on a number of projects for the board. That gives you  
21 an extra set of eyes on the job site on a daily  
22 basis. I think that would just be one example of what  
23 we're doing.

24           MR. BRENTLEY: All right. And I'll move  
25 on, but that's only for that particular job. I guess

1 I'm asking from your office and from the district's  
2 point of view, we deal with hundreds of contractors.

3           What are we doing to make sure that ABC  
4 company who got a contract last month for \$50,000, put  
5 in a change order for \$150,000 and another change  
6 order for 50, what are we doing to check to see that  
7 it's not being abused, number one, and, number two,  
8 that if there are any kind of patterns coming from  
9 contractors? There are still five to seven  
10 contractors I still think are getting in line to share  
11 because most of these larger contracts, but what are  
12 we doing to check to see if there's any -- any -- any  
13 pattern, two, three, four times once they get on the  
14 job and so on?

15           So I -- you don't have to respond. I  
16 just -- I want to put that out there, and I think it  
17 would be great for us as a safety valve to kind of  
18 monitor some of the contractors.

19           MR. ISLER: Mr. Brentley, I really  
20 appreciate your question because it was a year or two  
21 ago where this board did pass that any change order  
22 over \$25,000 must come back to this board for  
23 approval, which I think also gives us the ability to  
24 monitor it also, and that is a change that this board  
25 made to try to bring down the whole issue, the total

1 number of change orders and the outrageous cost at one  
2 period of time.

3 MR. BRENTLEY: And I appreciate that,  
4 Mr. Isler, but here's my concern. You and I don't  
5 have the time to monitor as they come before us.

6 And, secondly, when it comes to us, it only  
7 comes to us in this form.

8 MR. ISLER: Right. But remember we have to  
9 approve it before --

10 MR. BRENTLEY: I agree the final decision  
11 is made with us, but I want to know before it gets to  
12 me from the staff this company's before us, he's had  
13 6 or 7 contracts, but he had 15 change orders. I need  
14 to know if there are patterns, and that would be  
15 helpful because it would influence for me my decision  
16 on how I would vote for the item before us.

17 MS. COLAIZZI: Your point is well taken,  
18 Mr. Brentley.

19 Ms. Hazuda, do you have any questions?

20 Mrs. Fink?

21 MS. FINK: Yes, I have a question. On page  
22 7, item No. 7 at the top of the page, are those dates  
23 correct?

24 MS. COLAIZZI: The answer is no.

25 MS. FINK: Okay. Will someone correct the



1     dates for when we vote?

2                   MS. COLAIZZI:  It would be September 1,  
3     2009 to September 1, 2010.

4                   MS. FINK:  Yeah, that's what I thought it  
5     should be, and I caught that when I was reading the  
6     book and I wanted to ask about it.

7                   MS. COLAIZZI:  Okay.  Is that all,  
8     Mrs. Fink?

9                   MS. FINK:  That's all I had.

10                  MS. COLAIZZI:  Thank you.

11                  Mr. McCrea?

12                  MR. MCCREA:  I was just concerned about the  
13     change orders as well, and I know our staff does some  
14     preplanning on it and they -- generally something like  
15     this doesn't get by the staff.  So I hope that in the  
16     future we don't have anymore of this, that the staff's  
17     a little more diligent.

18                  MS. COLAIZZI:  Thank you.

19                  Mr. Isler?

20                  MR. ISLER:  Thank you, Mrs. Colaizzi.

21                  Mrs. Fink, I'm glad to see you have some  
22     good vacation reading and that you're picking up these  
23     things.  I'm really impressed.

24                  Mr. Berdnik, on page No. 5, No. 5 -- and I  
25     meant to ask this and I didn't.  I'm assuming that

1 MyLunchMoney as it is being implemented is something  
2 that's being well received by the students and the  
3 parents as well as the staff. I mean, have we had any  
4 complaints at all?

5 MR. BERDNIK: I believe Mr. Peck did query  
6 for complaints that would have been received through  
7 the parent hotline, and there were none specific to  
8 MyLunchMoney. What we -- the feedback that we got, we  
9 have nutritional advisor councils at schools, and it  
10 has been very well received because it's much simpler  
11 than sending your children to school with money.

12 MR. ISLER: Thank you.

13 Thank you, Mrs. Colaizzi.

14 MS. COLAIZZI: Thank you, Mr. Isler.

15 Mr. Sumpter?

16 Thank you. Seeing no more questions,  
17 Mr. Weiss, may we have a roll call on the Committee of  
18 Business?

19 MR. WEISS: Mr. Brentley?

20 MR. BRENTLEY: Yes.

21 MR. WEISS: Mrs. Fink?

22 MS. FINK: Yes.

23 MR. WEISS: Ms. Hazuda?

24 MS. HAZUDA: Yes.

25 MR. WEISS: Mr. Isler?

1 MR. ISLER: Yes.

2 MR. WEISS: Mr. McCrea?

3 MR. McCREA: Yes.

4 MR. WEISS: Mr. Sumpter?

5 MR. SUMPTER: Yes.

6 MR. WEISS: Ms. Colaizzi?

7 MS. COLAIZZII: Yes.

8 MR. WEISS: The report's approved.

9 MS. COLAIZZII: Thank you.

10 Let's now move to the report on personnel  
11 that includes Addendum A and B that is before you.

12 Before I go around the table for questions,  
13 Mrs. Fink, I would like to tell you that on page 3 you  
14 must abstain.

15 Mr. Brentley, do you have any questions in  
16 the personnel agenda?

17 MR. BRENTLEY: Yes. I have some major  
18 concerns about some recommendations that were becoming  
19 before us concerning communications and marketing. My  
20 concerns are lengthy, and I guess my biggest concern  
21 is that when we find individuals or departments that  
22 are doing very well, I think it's important that we  
23 acknowledge the entire department.

24 And one of the best ways to acknowledge the  
25 entire department is through financial rewarding.

1 That means sometimes increases if we're giving some.

2 My biggest issue with these recommendations  
3 before us, they're only acknowledging some. You have  
4 others who have been doing a great job in that  
5 department, and I think it's a -- it sets a very, very  
6 dangerous precedent in terms of the kind of raise, the  
7 amount of raise, especially during these hard times.

8 I have a few other concerns with this  
9 report this month, and I will not single them out  
10 because it will be difficult to do without naming  
11 names. So for this report I will be abstaining on the  
12 entire report.

13 MS. COLAIZZI: Thank you, Mr. Brentley.

14 Mrs. Fink, do you have any comments?

15 MS. FINK: I just wondered what was in  
16 Addendums A and B because I do not have those in front  
17 of me.

18 MS. COLAIZZI: Then I suggest that you  
19 just -- Mrs. Fink, I would strongly suggest that you  
20 abstain.

21 MRS. FINK: Okay.

22 MS. COLAIZZI: I would suggest you do it in  
23 both A and B, and on page 3.

24 MS. FINK: Yeah.

25 MS. COLAIZZI: Okay. Thank you.

1 Ms. Hazuda?

2 Mr. McCrea?

3 MR. McCREA: As I like to do every month, I  
4 want to recognize that we have staff that are serving  
5 the country in the military, and I want to thank them  
6 for a job well done.

7 Thank you.

8 MS. COLAIZZI: Mr. Isler?

9 MR. ISLER: No questions. Thank you,  
10 Mrs. Colaizzi.

11 MS. COLAIZZI: Mr. Sumpter?

12 MR. SUMPTER: No questions.

13 MS. COLAIZZI: Mr. Weiss, may we have a  
14 roll call, please, on the Committee on Personnel?

15 MR. WEISS: Mr. Brentley?

16 MR. BRENTLEY: Abstain on the entire  
17 report.

18 MR. WEISS: Mrs. Fink?

19 MS. FINK: Yes on the report as a whole.  
20 Abstain on page 3 and Addendums A and B and any other  
21 addendums that might be there.

22 MR. WEISS: Ms. Hazuda?

23 MS. HAZUDA: Yes.

24 MR. WEISS: Mr. Isler?

25 MR. ISLER: Yes.

1 MR. WEISS: Mr. McCrea?

2 MR. McCREA: Yes.

3 MR. WEISS: Mr. Sumpter?

4 MR. SUMPTER: Yes on the report as a  
5 whole. I'll abstain on item Q on -- starting on page  
6 15, and I also want to abstain on item -- it's under  
7 S, miscellaneous recommendations. It's 2(i), No. 9 on  
8 page 32.

9 MR. WEISS: What was that last one? I'm  
10 sorry. Pardon me.

11 MR. SUMPTER: On page 32, it's S(2)(i)(9)

12 MR. WEISS: Ms. Colaizzi?

13 MS. COLAIZZI: Yes.

14 MR. WEISS: Okay. I have to look at this  
15 for a minute. Just give me one second.

16 MS. COLAIZZI: Sure.

17 MR. WEISS: Yeah, the report's approved.

18 There are two abstentions on Addendums A  
19 and B, Mr. Brentley and Mrs. Fink. So the report's  
20 approved. I just had to make sure.

21 MS. COLAIZZI: Sure. Thank you, Mr. Weiss.

22 I'd like to call the board's attention to  
23 the financial statement dated June 30th. We have a  
24 transfer of funds before us this evening.

25 Are there any questions or concerns?

1 Mr. Brentley?  
2 MR. BRENTLEY: No.  
3 MS. COLAIZZI: Mrs. Fink?  
4 MS. FINK: No.  
5 MS. COLAIZZI: Ms. Hazuda?  
6 Mr. McCrea?  
7 Mr. Isler?  
8 Mr. Sumpter, do you have any questions?  
9 Mr. Weiss, may we have a roll call, please,  
10 on the transfer of funds.  
11 MR. WEISS: Mr. Brentley?  
12 MR. BRENTLEY: Yes.  
13 MR. WEISS: Mrs. Fink?  
14 MS. FINK: Yes.  
15 MR. WEISS: Ms. Hazuda?  
16 MS. HAZUDA: Yes.  
17 MR. WEISS: Mr. Isler?  
18 MR. ISLER: Yes.  
19 MR. WEISS: Mr. McCrea?  
20 MR. MCCREA: Yes.  
21 MR. WEISS: Mr. Sumpter?  
22 MR. SUMPTER: Yes.  
23 MR. WEISS: Mrs. Colaizzi?  
24 MS. COLAIZZI: Yes.  
25 MR. WEISS: The report's approved.

1 MS. COLAIZZI: Thank you.

2 We have two new business items before us  
3 this evening. The first new business item is to  
4 approve a contract with Focus on Results.

5 Are there any questions?

6 Mr. Brentley?

7 MR. BRENTLEY: Yes, I do. I guess Dr. Lane  
8 will be responding to some questions.

9 Dr. Lane, tell us who the Focus on Results  
10 are.

11 DR. LANE: Focus on Results is an  
12 educational consulting company that the district's  
13 worked with, I believe, for years.

14 MR. BRENTLEY: And so they have a history?  
15 Have we worked with them in the past?

16 DR. LANE: Correct.

17 MR. BRENTLEY: Okay.

18 DR. LANE: We're working with them right  
19 now.

20 MR. BRENTLEY: Okay. I mean, past meaning  
21 last couple of years or -- okay. Not current.

22 DR. LANE: That's correct.

23 MR. BRENTLEY: Okay. Okay. And what's the  
24 purpose of it again?

25 DR. LANE: The purpose of this particular



1 item is to work specifically with our high schools,  
2 and I know the board's aware that we have been fairly  
3 disappointed with the results and achievement for our  
4 high schools and so this is to work specifically with  
5 high school principals and their instructional  
6 leadership teams on school improvement.

7 MR. BRENTLEY: Okay. Well, you know, you  
8 have some of the points here that what they're  
9 supposed to accomplish. You know, I just have to be  
10 concerned again.

11 I have -- I'm just wondering how or will we  
12 ever be able to tap into some of the existing talent  
13 in the district here who would be able to work with us  
14 and achieving some of these things?

15 This tab here I think is a maximum of  
16 257.6 for the entire project. Is this a crew of  
17 people? How does it work?

18 DR. LANE: Yes, it is. It's several  
19 people, and they come in and they will meet monthly  
20 with these high school leadership teams. Then they  
21 also go out to the schools and work directly in the  
22 school as well.

23 MR. BRENTLEY: All right. Thank you.

24 MS. COLAIZZI: Before I continue, allow me  
25 to read this new business into the record.

1                   Resolved, that the board of directors  
2   approve a contract with Focus on Results to provide 84  
3   days of training and consulting to 5 secondary  
4   principals and their leadership teams around the Seven  
5   Areas of Focus - A Strategic Framework for Whole  
6   School Improvement:

7                   1.   Identify and implement a school wide  
8   instructional focus.

9                   2.   Develop professional collaboration  
10   teams to improve teaching and learning for all  
11   students.

12                  3.   Identify and use effective  
13   evidence-based teaching practices.

14                  4.   Create a professional development plan  
15   that builds expertise in selected teaching practices.

16                  5.   Re-align resources (people, time,  
17   talent, energy and money).

18                  6.   Engage families and the community in  
19   supporting the instructional focus; and,

20                  7.   Create an internal accountability  
21   system.

22                         Further resolved, through this initiative,  
23   principals and their teams will develop and refine the  
24   skills and strategies they need to lead effective,  
25   results-driven efforts at whole school reform. Three

1 consultants will meet monthly for 8 months with  
2 principals and their leadership teams.

3           These meetings will consist of professional  
4 development training in content and process so that  
5 the school-based teams can return to their schools  
6 better equipped to engage in whole school reform and  
7 school visits between and among the 5 schools to see  
8 implementation of the seven areas of focus. The  
9 consultants will make school visits to provide  
10 additional support as the teams work with classroom  
11 teachers on the school's instructional focus.

12           The consultants will also plan and debrief  
13 with the secondary assistant superintendent. In  
14 between visits, the consultants will provide distance  
15 coaching, planning, preparation, coordination and  
16 collaboration with principals.

17           Further resolved, that the focus will be on  
18 improving classroom practice of every teacher in each  
19 of the secondary schools. Therefore, student  
20 achievement is expected to increase.

21           Further resolved, that 5 principals and  
22 their leadership teams will meet together once a month  
23 for 8 months at Greenway Professional Development  
24 Center. Teams will also meet with the consultants in  
25 their individual schools.

1                   Further resolved, that the framework used  
2 by Focus on Results been successful in improving  
3 principal leadership, teacher practice and student  
4 achievement in other schools' districts. It exposes a  
5 systems approach to school improvement.

6                   Further resolved, that each school will  
7 have a school wide instructional focus and 3-5  
8 evidence-based teaching practices that are tied to the  
9 focus and are linked to results for all students. The  
10 schools will have begun to set SMARTE goals based on  
11 data and have a targeted professional development plan  
12 for the 2009-2010 school year.

13                  Finally resolved, that the board of  
14 directors authorize Focus on Results to commit to  
15 forming collaborative relationships with school  
16 districts intents on becoming student focused,  
17 well-managed, cost-effective and results-driven.  
18 Their work has produced measurable, lasting  
19 improvements in student performance, school  
20 leadership, decision making, and professional  
21 development.

22                  The operating period shall be from  
23 August 1, 2009 to July 31, 2010. The rate of payment  
24 which includes consulting \$2,300 per day, planning  
25 \$650 per day, books and materials \$1,000 and travel

1 shall not exceed \$257,670 from account

2 #4000-010-2271-330.

3 Ms. Hazuda, do you have any questions?

4 Mr. McCrea?

5 MR. McCREA: I just want to get that amount  
6 straight.

7 Mr. Isler?

8 MR. ISLER: No, Mrs. Colaizzi. Thank you.

9 MS. COLAIZZII: Mr. Sumpter?

10 Mrs. Fink?

11 Mrs. Fink?

12 MS. FINK: Yes.

13 MS. COLAIZZII: Did you have any questions  
14 on that?

15 MS. FINK: No.

16 MS. COLAIZZII: Thank you.

17 Mr. Weiss, may we have a roll call, please.

18 MR. WEISS: Mr. Brentley?

19 MR. BRENTLEY: Abstain.

20 MR. WEISS: Mrs. Fink?

21 MS. FINK: Yes.

22 MR. WEISS: Ms. Hazuda?

23 MS. HAZUDA: Yes.

24 MR. WEISS: Mr. Isler?

25 MR. ISLER: Yes.

1 MR. WEISS: Mr. McCrea?

2 MR. McCREA: Yes.

3 MR. WEISS: Mr. Sumpter?

4 MR. SUMPTER: Yes.

5 MR. WEISS: Ms. Colaizzi?

6 MS. COLAIZZII: Yes.

7 MR. WEISS: Report's approved.

8 MS. COLAIZZII: Thank you.

9 We have one more new business item. This  
10 is the resolution on the evaluation of year four of  
11 the Superintendent Roosevelt's contract.

12 Whereas, the Pittsburgh Board of Education  
13 at a public meeting on July 27, 2005 hired a new  
14 superintendent for a term of three years commencing  
15 August 29, 2005, and the new superintendent, Mark  
16 Roosevelt, and the board entered into a written  
17 contract dated August 3, 2005 and effective August 29,  
18 2005; and,

19 Whereas, the board by legislation motion at  
20 a public meeting on March 12, 2007 amended the  
21 employment contract of August 29, 2005 and extended  
22 its terms until August 28, 2011; and,

23 Whereas, the extension of Superintendent  
24 Roosevelt's contract affirmed the board's commitment  
25 to the superintendent's ambitious plan for improving

1 academic achievement and ensuring the consistency and  
2 leadership necessary for the successful implementation  
3 of that plan; and,

4               Whereas, the contract required that Mark  
5 Roosevelt be commissioned as superintendent by the  
6 Pennsylvania Department of Education by November 15,  
7 2005; and Mr. Roosevelt was commissioned as  
8 superintendent by the Pennsylvania Department of  
9 Education by November 15, 2005; and,

10              Whereas, the superintendent, as a condition  
11 of continued employment, has maintained a valid and  
12 appropriate commission from the Pennsylvania  
13 Department of Education to act as superintendent as  
14 prescribed by the laws and regulation of this  
15 commonwealth; and,

16              Whereas, the amended contract provides for  
17 an evaluation process that requires a board retreat  
18 and the completion of the evaluation by August 1,  
19 2009; and,

20              Whereas, the board recognizes the  
21 evaluation of the superintendent as among its most  
22 important responsibility and acknowledges that ample  
23 notification was given to all board members; and,

24              Whereas, the contract provides the board  
25 has agreed that for year four of the contract progress

1 on four performance priorities shall be the primary  
2 criteria on which superintendent performances will be  
3 reviewed and evaluated; and,

4               Whereas, the contract provides that the  
5 superintendent shall have met the performance  
6 priorities for year four for compensation purposes if  
7 the board's evaluation of progress towards these  
8 priorities is affirmative at a retreat in year four;  
9 and,

10              Whereas, the board at the year four retreat  
11 held in July 2009 concluded that the progress toward  
12 the priorities set forth in the contract has been and  
13 is affirmative; and,

14              Whereas, the board reaffirms its commitment  
15 to improving academic achievement for all students,  
16 strengthening the district's financial health,  
17 creating a district wide performance-based culture as  
18 well as enhancing stakeholder relations; and,

19              Whereas, the board commends Superintendent  
20 Mark Roosevelt for his tireless efforts to improve  
21 student achievement while simultaneously meeting the  
22 performance priorities for year four of the contract  
23 and pledges to remain steadfast in its commitment to  
24 improving student achievement through the further  
25 implementation of for Excellence for All.



1           Now therefore, be it hereby resolved; that  
2   after evaluating Superintendent Roosevelt as provided  
3   in the contract, the board hereby confirms that Mark  
4   Roosevelt, in the performance of his duties as  
5   superintendent pursuant to the contract, has met the  
6   performance priorities for year four of the contract.

7           Be it further resolved; that having met the  
8   agreed upon performance priorities for year four of  
9   the contract, Superintendent Roosevelt is entitled  
10   during year five of the contract effective August 29,  
11   2009 to the annual compensation set forth in the  
12   contract and already agreed upon by the board and the  
13   superintendent of \$225,000.

14           That being said, does anybody have any  
15   questions or comments?

16           Mr. Brentley?

17           MR. BRENTLEY: Yes. My first question  
18   would be is there a reason why the raise amount was  
19   not included? I did not see it.

20           MS. COLAIZZI: I'm sorry?

21           MR. BRENTLEY: The raise amount for this  
22   item here, the dollar amount.

23           MS. COLAIZZI: You mean the actual --

24           MR. BRENTLEY: Yes. Is it --

25           MS. COLAIZZI: That's a good question.

1                   MR. BRENTLEY: Why did we leave that out?  
2 Why is it not included?

3                   MS. COLAIZZI: I think that was just --  
4 it's in the contract. That's probably why.

5                   MR. BRENTLEY: Okay, but it should be in  
6 this document as well.

7                   MS. COLAIZZI: It's been done like this  
8 every year. It's just a repeat.

9                   Mr. Weiss, do you happen to know what it  
10 was?

11                  MR. BRENTLEY: But it should be in this  
12 document. It's not here.

13                  MR. WEISS: The increase is \$15,000.

14                  MS. COLAIZZI: The increase --

15                  MR. WEISS: The contract advises that if  
16 the goals are met, it increases \$15,000, and this  
17 amount here is the total of last year's salary plus  
18 \$15,000 in paragraph D of his contract.

19                  MR. BRENTLEY: But the document before us  
20 does not include that. I'd like to first make sure  
21 that we amend that to make sure that that amount is in  
22 there and the accuracy of it.

23                  So let me first just put an amendment on  
24 the floor that -- well, you know what, it's not even  
25 appropriate for me to put an -- I don't support that

1 and not that amount. So somebody needs to make that  
2 if that's what the increment is going to be because I  
3 think it's misleading to not include the dollar  
4 amount.

5 MS. FINK: Hello?

6 MR. ISLER: Just hold on.

7 MS. COLAIZZU: Wait just a second, Jean.

8 MS. FINK: Okay. No, I just want to make  
9 sure you can hear me.

10 MR. ISLER: We can.

11 MS. COLAIZZU: We can.

12 MS. FINK: Okay.

13 MS. COLAIZZU: I guess what you're asking  
14 is that somebody else amend the document in front of  
15 us to specifically say that it is a \$15,000 increase  
16 if -- since the superintendent did meet his goals.  
17 That's basically what you're saying; right?

18 MR. BRENTLEY: I'm saying that the dollar  
19 amount is not in there. It should be included in  
20 there. Whatever the raise is we have to spell that  
21 out.

22 MS. COLAIZZU: Well, I think we just did.

23 MR. BRENTLEY: Well, in terms of the actual  
24 document that we would be voting on --

25 MS. COLAIZZU: No.

1 MR. BRENTLEY: -- it's got to be in there.

2 MS. COLAIZZI: Well, it's exactly a replica  
3 of the last three years.

4 MR. BRENTLEY: Well, I didn't notice it  
5 last year. I'm talking about what's before me today.

6 MS. COLAIZZI: Okay. Well, you can still  
7 amend it, Mr. Brentley. Just because you're not  
8 supporting it --

9 MR. BRENTLEY: Well, I don't support it. I  
10 mean, someone's got to -- it shouldn't have been left  
11 out. So this is why we're here.

12 MS. COLAIZZI: It doesn't matter if you're  
13 going to support it or not. I think you can still  
14 amend it.

15 MR. BRENTLEY: Well, I -- it would -- it  
16 wouldn't be -- it wouldn't be a good thing for me to  
17 do. So if someone -- like I said, I don't support it,  
18 so I would not recommend that amount.

19 MS. COLAIZZI: I don't see the need to do  
20 it. So I'm not going to put an amendment.

21 Does anybody else care to do that?

22 Okay.

23 MR. BRENTLEY: Well, let me finish.

24 Mr. Weiss --

25 MS. HAZUDA: Well, give me a minute because

1 I agree with him, but I don't know how to say it.

2 MR. WEISS: Well, I mean, if the board is  
3 inclined to do this, my suggestion is that the last  
4 paragraph read as follows:

5 Be it further resolved; that having met the  
6 agreed upon performance priorities for year four of  
7 the contract, Superintendent Roosevelt is entitled  
8 during year five of the contract effective August 29,  
9 2005 to an increase of \$15,000 in the annual  
10 compensation set forth in the contract and already  
11 agreed upon by the board and the superintendent of  
12 \$225,000.

13 MS. HAZUDA: So moved.

14 MR. BRENTLEY: Now, can the solicitor put  
15 an amendment on the floor?

16 MR. WEISS: I didn't make the amendment.  
17 I'm only suggesting --

18 MR. BRENTLEY: Okay. Well, then someone  
19 has to put it forward.

20 MS. COLAIZZI: She just did. There is a  
21 motion on the floor. There has not been a second to  
22 that motion.

23 MS. FINK: Second.

24 MS. COLAIZZI: There's a motion on the  
25 floor. It's been second.

1                   Mr. Isler?

2                   MR. ISLER: Mr. Weiss, I just have a  
3 problem with where you put it because it's a  
4 contractual issue. I mean, I'm just raising this  
5 point with you that it is either -- according to the  
6 contract he either gets \$5,000, or if he meets the  
7 goals as determined by the board in agreement with the  
8 superintendent and evaluation by the board he gets 15;  
9 correct?

10                  MR. WEISS: Yes.

11                  MR. ISLER: So if we're going to state the  
12 contract, don't you think we should state the  
13 contract?

14                  I'm only asking as a point of  
15 clarification.

16                  MR. WEISS: If the -- if the board believes  
17 that the amount of \$15,000 should be in here, in the  
18 last paragraph it states that he has met the agreed  
19 upon performance priorities. Therefore, he is  
20 entitled to \$15,000 and a total compensation of  
21 \$225,000.

22                  MR. ISLER: The only reason I'm asking for  
23 the clarification is because it's clear in his  
24 contract it is either 5 or 15; correct?

25                  MR. WEISS: Yes.

1 MR. ISLER: Thank you.

2 MS. COLAIZZI: Mr. Sumpter?

3 MR. SUMPTER: Just the only point that  
4 isn't it implied and what the increase is going to be  
5 when it talks about the total amount?

6 MR. WEISS: Mr. Sumpter, I don't --

7 MR. SUMPTER: I'm just asking.

8 MR. WEISS: That was incurred that it is  
9 needed in here, and if the board believes it's needed,  
10 that's where it should go. What the board does have  
11 to do, what it is doing in the new business item as it  
12 is written is approving his new salary. That you must  
13 do, and that is what this does.

14 MR. BRENTLEY: And can I also just add to  
15 the terms of it being implied in the final amount  
16 there? If the contract reads it is a range of  
17 5,000 -- well, well, what did you just hear?

18 MR. ISLER: I'm sorry, Mr. Brentley, what I  
19 said was the contract says each year the  
20 superintendent is eligible for an increase in his  
21 salary of either 5 or \$15,000.

22 MR. BRENTLEY: Well, it's a --

23 MR. ISLER: That's it. There's no range.

24 MR. BRENTLEY: Okay.

25 MR. ISLER: It's either 5 or 15, and that's

1 what the contract says. And I just think if we're  
2 going to spell it out, we should spell it out as --

3 MR. BRENTLEY: And even that, that still  
4 says that it's a choice. So it is either the 5,000,  
5 it is a 15. Where did we automatically jump to the  
6 15?

7 MS. COLAIZZI: Mr. --

8 MR. ISLER: We didn't, sir. We had many  
9 meetings --

10 MR. BRENTLEY: Well --

11 MS. COLAIZZI: Just a second.

12 MR. ISLER: -- as a board, and all board  
13 members were able to participate.

14 MR. BRENTLEY: Mr. Isler, that 5 or 15 --

15 MS. COLAIZZI: Gentlemen --

16 MR. BRENTLEY: -- never, never -- let me  
17 just move on to this point. Let me just move on to  
18 this point. We're still dealing with the fact that  
19 the \$15,000 --

20 MS. COLAIZZI: You have a motion on the  
21 floor. The only discussion we should be having is the  
22 motion that's on the floor. So then you can go back  
23 and discuss whatever you want, but there's a motion on  
24 the floor to change the language of this item.

25 So Ms. Hazuda?



1 MS. HAZUDA: Just for clarification for me,  
2 does not his contract say that we set up the goals, if  
3 he meets the goals that we established, he is  
4 guaranteed the 15,000?

5 MS. COLAIZZI: Yes, ma'am.

6 MR. WEISS: Yes, it does.

7 MS. HAZUDA: Thank you.

8 MR. BRENTLEY: And it should also clearly  
9 state that what's before us, it should be accurate.  
10 This document did not include that.

11 MS. COLAIZZI: Okay.

12 MR. BRENTLEY: And so for us to vote on it  
13 would be -- wouldn't be proper.

14 MS. COLAIZZI: But the point -- the point I  
15 was trying to make is that you have a motion on the  
16 floor addressing specifically what you are talking  
17 about. So we need to address that motion at this  
18 point in time.

19 So if no one has anymore comments on that  
20 motion, may we please have a roll call on the motion.

21 MR. BRENTLEY: Read the motion.

22 MR. WEISS: Well, the motion adds the fact  
23 in the last paragraph that he is to get a \$15,000  
24 increase having met the agreed upon performance  
25 priorities and his total salary is \$225,000.

1           Mr. Brentley?

2           MR. BRENTLEY: No.

3           MR. WEISS: Mrs. Fink?

4           MS. FINK: Yes.

5           MR. WEISS: Ms. Hazuda?

6           MS. HAZUDA: Yes.

7           MR. WEISS: Mr. Isler?

8           MR. ISLER: No.

9           MR. WEISS: Mr. McCrea?

10          MR. McCREA: Yes.

11          MR. WEISS: Mr. Sumpter?

12          MR. SUMPTER: No.

13          MR. WEISS: Mrs. Colaizzi?

14          MS. COLAIZZII: No.

15          MR. WEISS: The amendment's defeated 4-4.

16   So the new business item stands as presented.

17           MS. COLAIZZII: Okay. Again, we're still on

18   the new business item as it is in front of you.

19           Mr. Brentley, do you have anymore

20   comments? You still have the floor.

21           MR. BRENTLEY: Yes, I do. Once again, what

22   the viewers just witnessed is what we witnessed, some

23   of us, for the last three years, four years during

24   this past administration. It's obvious I cannot and

25   will not support this deal.

1           During these tough times -- remember just  
2 this month we passed a very, very high increase within  
3 the communication and marketing. In some areas it's  
4 selective on who determines and who gets what.

5           For us to consider the raise for the  
6 superintendent, we should take in all -- all areas of  
7 interest, and for sitting at this table over the years  
8 for myself it's been extremely difficult to advocate  
9 for those poor children, primarily African-American  
10 children. It's been extremely difficult to get the  
11 superintendent to focus on equity.

12           Remember someone must have said it  
13 somewhere that it's about the money. Just get money,  
14 money, money, money.

15           It never was about money. It's about  
16 equity. It's about giving the folks in the Hill  
17 District the same thing we gave to the folks in  
18 Mr. Isler's community, which is Squirrel Hill, a \$12  
19 million addition with state-of-the-art equipment.  
20 It's about giving everyone in the city everything that  
21 we offer in other communities.

22           And so when we're dealing with raises and  
23 we're dealing with promotions of the superintendent, I  
24 think all of those things should come in place. I  
25 raised concerns over the years about the program, the

1 community educational partnership program. It's a  
2 problem. I had asked for this administration to  
3 address it. Those kids need it.

4           We've talked about the issues with the  
5 ALAs. Those are very, very important issues which we  
6 found out at a meeting recently must be addressed, and  
7 we cannot get caught up into the slick media  
8 campaigns.

9           We have to talk about personnel which just  
10 recently we found out in some cases recommendations  
11 that are made in terms of who gets what principalship  
12 has been or may be influenced by some former board  
13 members and some folks within the foundation  
14 community. Those are all these issues we have to keep  
15 in mind because these folks should have a fair  
16 opportunity of getting access to promotions.

17           We have to talk about also the Pittsburgh  
18 Promise. My concern is is that every time I've raised  
19 these concerns in an indirect way, someone points to  
20 the Pittsburgh Promise. Well, the Pittsburgh  
21 Promise.

22           But the Pittsburgh Promise is a separate  
23 own legal entity, and so we should be now focusing on  
24 those students in those schools who have been left out  
25 and those communities who have been left out. So I

1 will ask again, I will ask this administration -- not  
2 this administration. I'm talking to you, my  
3 colleagues, because most of these decisions are made  
4 right here at this table, and I'm asking that you find  
5 a way to deal with all of the issues that face all in  
6 the city.

7 I'm asking that you would make it mandatory  
8 that this administration treat all requests made by  
9 school board members equal and fair. We've watched  
10 over the years as myself and my colleague, Mr. Taylor,  
11 repeatedly would request information, and it would not  
12 be responded to.

13 We've watched as changes will be made, and  
14 Mr. Taylor and I would be left out often. And so yes,  
15 it's great you have the majority here, but what good  
16 is it for the district?

17 It is not about an individual. It's about  
18 an entire district, and it's about a community.

19 And in closing, please let me make my  
20 disclaimer. Often times when I make major  
21 disagreements, strange things seem to happen.

22 So let me first say I love my family and I  
23 love my job, because that's how thick it is here. I  
24 still have to stand for those -- those students who  
25 are left out and who have been victimized in this

1 community.

2 I also want to say as part of my disclaimer  
3 I have to make it very clear to my colleagues  
4 regardless of the different kind of treatment that I  
5 receive at this table for my disagreement, the fact of  
6 the matter is that I am still an elected official  
7 here. I still have a responsibility to the  
8 constituents who put me here, and regardless of the  
9 negative things that continue to happen, we know that  
10 this -- this community and this district is still a  
11 district in crisis.

12 And so I will appeal to you all that yes,  
13 you can have the majority, yes, you can move forward,  
14 and let's not forget very, very soon most of us have  
15 been privy to an early notice of a media blitz that  
16 will knock your socks off about the Pittsburgh  
17 Promise.

18 What about those kids who are struggling?

19 What about those communities that we have  
20 yet to make them whole?

21 What about the East End community where you  
22 still have larger kids in elementary buildings using  
23 smaller urinals and the smaller doors and still  
24 lacking the basic things that they need?

25 Yes, it's great to be a part of a majority

1 here, but there's a responsibility that we all have,  
2 and I'm just trying my best to appeal to you. We've  
3 often heard this -- the comment it was actually made  
4 or made famous by the superintendent.

5           When asked about we're losing -- we're  
6 losing so many students, well, he said well, we're  
7 managing decline. If we're managing decline, and if  
8 enrollment is constantly going down, why are salaries  
9 constantly going up?

10           I will not support this. I would encourage  
11 you all not to support this, and I would encourage you  
12 all to begin to dig deep and let's try to make this  
13 thing equitable. Let's try. Some of these kids can't  
14 afford a second chance.

15           So I'm asking that you would join with me  
16 in not supporting this, but let's go back and let's  
17 really talk about how we can make those communities  
18 whole. We have yet to go back and to address those  
19 major mistakes that have been made.

20           And I'm sorry to use the word because I  
21 know for this administration we're never supposed to  
22 say anything about failing because we never fail,  
23 never anything about mistakes, but we've never made  
24 any mistakes, never -- anything was never done wrong,  
25 and the tons of money that have been spent at this

1 table, at some point somebody's got to begin to ask  
2 some questions. And I'm not sure who the appointed  
3 attack person is on me today, but all I can say is  
4 just I come forward. I have to stand up for the  
5 children of this city.

6 MS. COLAIZZI: Mrs. Fink, do you have any  
7 comments on this?

8 MS. FINK: No, but can we vote soon because  
9 it's starting to lightning here?

10 MS. COLAIZZI: Okay.

11 Ms. Hazuda?

12 MS. HAZUDA: I do have two things I want to  
13 say just for clarification. It is not 5,000 or  
14 15,000. It's a 5,000 guaranteed pay increase. If he  
15 meets the goals that we specified, it's an additional  
16 10,000.

17 MS. COLAIZZI: Absolutely, ma'am. You're  
18 100 percent correct.

19 MS. HAZUDA: Just to get that clarified.

20 The other thing is -- and I just want to  
21 bring this up because of a discussion I just recently  
22 had with my brother-in-law.

23 This school board is a unique entity, and I  
24 think people sometimes forget that.

25 When you look at the federal government,



1 you have the executive, judicial and legislative  
2 branches, and their job is to keep each other in  
3 check. And this school board is unique in that we are  
4 the elected governing board, and we actually go out  
5 and hire the superintendent and so he is our  
6 employee.

7               So of course you want the best employee for  
8 your district, but I think sometimes people look at,  
9 say, the mayor and city council keeping each other in  
10 check, and they think the school board and the  
11 superintendent should keep each other in check, and  
12 that's not what it is.

13              And I think even there was an article in --  
14 I don't know. It might have been a letter to the  
15 editor or an op ed piece. I don't remember what --  
16 which asking for somebody to be appointed by Mayor  
17 Ravenstahl for Mrs. Arnet's seat that's going to kind  
18 of keep the administration in check.

19              That's not our role, and who in their right  
20 mind would take a job -- I'm sorry,  
21 Mr. Superintendent, but who in their right mind would  
22 take a job that would have nine bosses that every  
23 month expected to humiliate them and tell them what  
24 they're doing wrong? I don't know.

25              But I just want to say people need to

1 remember that this is not a checks and balances. This  
2 is a collaborative effort, and that's how we all  
3 benefit is by working together and ironing out -- and  
4 it's not that everybody has to agree because you get  
5 your best resolutions from having different  
6 viewpoints.

7 But it's not that we need to keep the  
8 superintendent in check. He's part of us. And so  
9 that's all I want to say.

10 MS. COLAIZZI: Thank you, Ms. Hazuda. Well  
11 put.

12 Mr. McCrea?

13 MR. MCCREA: I'm afraid the lightning storm  
14 might get Ms. Fink, so I'll pass.

15 MS. COLAIZZI: Mr. Isler?

16 MR. ISLER: No questions.

17 MS. COLAIZZI: Mr. Sumpster?

18 MR. SUMPTER: Just a comment. The goals  
19 that were written for Mr. Roosevelt had measurable  
20 outcomes for him for this year as opposed to what we  
21 have done in prior years, which made the process -- it  
22 facilitated the process for the evaluation, and with  
23 regard to the responsibilities of board members, it is  
24 incumbent upon all board members to have input on  
25 those goals and input on the evaluation to justly keep

1 our employee in check.

2 And that makes it so that you can't say  
3 that something was left out from one year to the  
4 next. You can't complain about what wasn't done,  
5 because if we are the board who hold the  
6 superintendent accountable, we can tell the  
7 superintendent what to do.

8 So in setting the goals, again, all board  
9 members' input is highly valued on the creation of  
10 those goals and of the evaluation as to whether or not  
11 the superintendent has met those goals.

12 MS. COLAIZZI: Thank you, Mr. Sumpter.

13 Mr. Weiss, may we have a roll call before  
14 Mrs. Fink gets electrocuted?

15 MR. SUMPTER: One more thing.

16 MS. COLAIZZI: Oh, I'm sorry, Mr. Sumpter.

17 MR. SUMPTER: Just before that, I, myself,  
18 in going through this process and having been  
19 intimately involved, can say that there may have been,  
20 as a result of my evaluation, a feeling of being  
21 borderline or on the fence, but there were a couple of  
22 items that perhaps tipped to the affirmative. So I  
23 want to make it -- like, it's not just a guaranteed  
24 rubber stamp. It's not just a go along to get along,  
25 but it was basically based on what goals we wrote for

1 the superintendent for this past year and how he was  
2 evaluated and whether he did or did not meet those  
3 goals.

4 MS. COLAIZZI: Thank you, Mr. Sumpter.

5 Mr. Weiss, may we have a roll call, please.

6 MR. WEISS: Mr. Brentley?

7 MR. BRENTLEY: No.

8 MR. WEISS: Mrs. Fink?

9 MR. SUMPTER: We lost her again.

10 MR. ISLER: Mrs. Fink?

11 MS. FINK: Oh, yes.

12 MR. WEISS: Ms. Hazuda?

13 MS. HAZUDA: Yes.

14 MR. WEISS: Mr. Isler?

15 MR. ISLER: Yes.

16 MR. WEISS: Mr. McCrea?

17 MR. McCREA: Yes.

18 MR. WEISS: Mr. Sumpter?

19 MR. SUMPTER: Yes.

20 MR. WEISS: Ms. Colaizzi?

21 MS. COLAIZZI: Yes.

22 MR. WEISS: The new business item is  
23 approved.

24 MS. COLAIZZI: Mr. Isler?

25 MR. ISLER: I would like to recognize the

1 work that was done by Mrs. Fink, Mr. Sumpter and  
2 Ms. Hazuda in pulling this together. This was not an  
3 easy task trying to get this board together for  
4 meetings beyond our regular schedule, but I think  
5 that, number one, the goals that you put together last  
6 year did make it easy, Mr. Sumpter. I think you did  
7 a -- you said it right. It made it a lot easier with  
8 going over this year's evaluation.

9                   And, also, I think the fact that we had a  
10 series of meetings to really talk about this made it  
11 helpful. I would encourage all board members to  
12 participate vigorously when we draft the new goals for  
13 this year, which we are in the process of doing now.  
14 So just thank you to my fellow members who shepherded  
15 this through.

16                   MS. COLAIZZI: Thank you, Mr. Isler, and  
17 I'm sure the rest of us share that opinion with you.

18                   Okay. Are there any comments -- let me do  
19 it this way. Is there anything that needs to come  
20 before this board that requires a legislative motion?  
21 In other words, we have to vote on it.

22                   Mr. Brentley?

23                   MR. BRENTLEY: Yes. This is -- this is  
24 briefly. We had some discussion earlier this month,  
25 and this is regarding the role of board members

1 allowing to make recommendations on parents or  
2 constituents in the communities being recognized as we  
3 normally do at our legislative meeting.

4               So it is a one liner, and that is a  
5 resolution just allowing board members to make  
6 recommendations as they see fit to recognize parents  
7 slash community folks as the -- to be recognized  
8 within the district.

9               MS. COLAIZZI: Is that a motion,  
10 Mr. Brentley?

11              MR. BRENTLEY: Yes, it is.

12              MS. COLAIZZI: Is there a second?

13              I'm afraid your motion does not have a  
14 second. Mr. Brentley, though, I do like to suggest to  
15 you that maybe you'd like to bring that forward in a  
16 policy.

17              MR. BRENTLEY: It is not -- policy is not  
18 required allowing a board member to identify or  
19 recognize the accomplishments of parents in their  
20 community. It's not a requirement.

21              We simply bring it forward. It is the  
22 staff's responsibility then to fit them in accordingly  
23 to acknowledge them.

24              There was some questions about that and  
25 someone said it's a policy, you have to -- it's not a

1 policy. That is one of the privileges as an elected  
2 official to say I want to recognize someone in the  
3 community and then to make a recommendation to the  
4 staff.

5 MS. COLAIZZI: Allow me to have other  
6 people make their comments to that because I know  
7 Ms. Hazuda has had her hand up. She would -- can I  
8 ask you to turn your mic off, Mr. Brentley?

9 Ms. Hazuda?

10 MS. HAZUDA: Okay. I just wanted to say  
11 that our chief of staff did bring it up to -- as a  
12 follow-up to the communications and marketing  
13 committee, and I apologize, I have not taken action on  
14 it, but we will be looking into it.

15 And you're right, Mr. Brentley, it's not a  
16 policy, so -- but we will be looking into a better way  
17 to do it, or we will be reviewing it and bringing it  
18 back to the board.

19 If that's okay, then that should be able --  
20 I mean --

21 MR. BRENTLEY: Yeah, but my point is it  
22 needs no review. It is not an item that you put in  
23 the -- as an elected official, those are the kinds of  
24 things you're allowed to do. You do not put somebody  
25 in a box when he or she wants to recognize someone in

1 the community. It is a simple process. We don't  
2 complement it now to make rules and guidelines for  
3 doing so.

4 MS. COLAIZZI: Mr. Brentley --

5 MR. BRENTLEY: If not, that almost takes  
6 away some of the responsibilities of an elected --  
7 members of council do it at will, every legislative  
8 body. County council do it at will providing that the  
9 staff then schedules them in. There is --

10 MS. COLAIZZI: Mr. Brentley, we still have  
11 to have some sort of procedures to go by to do that,  
12 and I believe that since Ms. Hazuda has been willing  
13 to put that in her committee and work on something, I  
14 think that that's the first place it should start.

15 MR. BRENTLEY: Since when have we  
16 required a procedure --

17 MS. COLAIZZI: Mr. Brentley, you put a  
18 motion on the floor. The motion was not even second.  
19 So can we move on, please. I believe that she did say  
20 that she would put that in her committee and review  
21 it.

22 It's not been closed. It's not -- you have  
23 not been shut down on anything, but it needs to go  
24 into a committee. So Ms. Hazuda has asked to allow  
25 her to do that.



1                   Is there anything else?

2                   MR. BRENTLEY: Yes, I do have a couple  
3 other items.

4                   MS. COLAIZZI: Thank you, sir.

5                   MR. BRENTLEY: Let me just say in closing  
6 the reason for bringing it forward, which is also  
7 something ridiculous that I thought that I had to do,  
8 it was ridiculous to do, but we had to do something  
9 because staff was determining based upon what board  
10 member recommended what if they were going to bring it  
11 forward.

12                   Mark recommends something to recognize  
13 someone, oh, there's a policy and we can't do that,  
14 and there was not a policy, and there was no policy.

15                   I am an elected official. Because I don't  
16 agree with everything here at the table I have a right  
17 to bring a person's name forward. It is not the role  
18 of the staff to tell me he or she doesn't deserve  
19 recognition. It is the staff's responsibility to  
20 execute.

21                   And to now reduce this into a policy where  
22 now in you can set rules and guidelines, it is another  
23 move to try to pull some of us back, and I think it's  
24 a terrible thing. You all should be ashamed of it.  
25 It needs no review.

1 MS. COLAIZZII: Mr. Brentley, do you --

2 MR. BRENTLEY: I got that right when I was  
3 elected, Ms. Colaizzi.

4 MS. COLAIZZII: Mr. Brentley, do you have  
5 anything --

6 MR. BRENTLEY: I'm sure this board is going  
7 to try to take it -- take it away.

8 Now, I have some other items I want to talk  
9 about.

10 Mr. Weiss, I would like to ask for a legal  
11 opinion from you. Our previous colleague, Ms. Heather  
12 Arnet, who was here, we do know that prior to her  
13 resignation that she was not a bona fide board member  
14 or board member in good standing because she was not  
15 in the area much longer than the time that she had  
16 resigned, and I'm asking that if we can look into that  
17 when she was here and the times and the amendments and  
18 resolutions that she made, if they were allowed to be  
19 made and if they were made in good standing.

20 And I can clarify that specifically. There  
21 was a recommendation made two months ago, and that was  
22 a recommendation made by her. And at that time it was  
23 a recommendation to not allow the community to meet  
24 with the organization who was getting access to the  
25 Connelly building, and her recommendation was to vote

1 first on the contract and the agreement and then let  
2 the group then meet with the community.

3 My concerns was I wanted the community to  
4 meet first, and I say that to say that if that -- if  
5 she was not a member of this school board in good  
6 standing, then her recommendation should not have  
7 been, number one, brought forward. And, number two,  
8 it should definitely not be one that we would  
9 recognize, too.

10 MR. WEISS: Well, Mr. Brentley, the short  
11 answer is that until the time of her resignation,  
12 Ms. Arnet was a duly elected member of the Board of  
13 Public Education, and that term ended -- her service  
14 ended when she resigned. So there is no issue  
15 regarding any action she took. She was a board  
16 member. She resigned. She's no longer a board  
17 member.

18 MR. BRENTLEY: If she was not a board  
19 member in good standing, if she did not live in the  
20 district or did not be a good member -- board member  
21 in good standing, and if those dates did not line up  
22 with the time that she was here, would that be an  
23 issue in terms of her votes being legal or illegal?

24 MR. WEISS: It would not be an issue.

25 MR. BRENTLEY: It would not be an issue.

1 So you can -- there is a grace period if you --

2 MR. WEISS: Mr. Brentley, she was an  
3 elected member of the school board.

4 MR. BRENTLEY: I understand that. I  
5 understand that.

6 MR. WEISS: No one challenged her legal  
7 ability to serve. She resigned. So, therefore,  
8 during her time on the board she was legally seated.

9 If someone had any information regarding  
10 any matter which would have affected her ability to  
11 serve, it was incumbent upon them to bring it  
12 forward. At this point it is a moot issue.

13 MR. BRENTLEY: Okay. I appreciate that.  
14 Thank you very much.

15 My second -- my second comment is to you,  
16 Mr. Weiss, again, and I had asked for a legal opinion  
17 on the sex ed program that was passed or curriculum  
18 that was passed some months ago. What we passed was  
19 an outline, and I believe what eventually will be  
20 coming before us will be an entire curriculum, which  
21 would be an entirely different document.

22 And so I'm asking again that legally  
23 wouldn't it require staff to present it in its  
24 entirety before it is rolled out into the district,  
25 and that's what I'm asking for a legal opinion on.

1               MR. WEISS: First of all, I apologize for  
2 not getting that to you. I will have to review what  
3 the board approved some months ago and I will provide  
4 you and the board, as well as the administration, with  
5 an opinion on that forthwith.

6               MR. BRENTLEY: Thank you.

7               And so at that point then it should not be  
8 moved forward until we receive your opinion?

9               MR. WEISS: Well, you'll have the opinion  
10 well in advance of it moving forward.

11              MR. BRENTLEY: Okay. And regardless of  
12 your opinion, I also would ask that when this  
13 administration rules out the sex curriculum that we  
14 would be given enough time to actually see it, to walk  
15 through it and to -- or have someone to walk us  
16 through it, but also give us plenty of time to share  
17 it within the community and allow time for a public  
18 comment period to share their concerns.

19              And my final -- my final comment is that in  
20 September I will be having a meeting. Hopefully we  
21 can clear a date. It will be a special meeting. This  
22 is a special meeting to take suggestions,  
23 recommendations on the Pittsburgh Public Schools'  
24 athletic program, and I'm asking for folks to come  
25 forth if they have some suggestion of how we can make

1 it better, what they think we could do to change  
2 things or to tweak it, if necessary.

3               Second part of that also, and it's not my  
4 idea, but it was a great one that I'm going to explore  
5 that I had a constituent share with me that we should  
6 look into the possibility of having a Pittsburgh  
7 Public Schools Athletic Hall of Fame, and I thought it  
8 was a wonderful suggestion. And so we will be  
9 exploring that as well.

10              So I'll be inviting anyone who has any  
11 comments concerning that to come out and to bring your  
12 comments and let's talk about it. Also placed on  
13 that, but I'd be more than willing to listen to as  
14 well, is the concerns about the possibility of the  
15 district moving into the WPIAL, which is very -- a  
16 very, very touchy discussion, but I'd like to talk  
17 about it if that would give some of our students more  
18 exposure.

19              MS. COLAIZZI: Mr. Brentley, as you know,  
20 you've been made the liaison for that.

21              MR. BRENTLEY: That's correct.

22              MS. COLAIZZI: So it's in your hands.  
23 Whatever meetings you schedule, make sure -- I would  
24 suggest that you would work through communications and  
25 marketing to make sure the public's aware of it so

1 that you have the -- you know, everybody knows about  
2 it.

3 MR. BRENTLEY: I'll make sure that  
4 Ms. Hazuda or somebody approves what I do.

5 MS. COLAIZZI: It doesn't need to be  
6 approved. It needs to be notified. You want them  
7 there, don't you?

8 You can even do it through our  
9 administrative assistant just so that you have a good  
10 attendance.

11 MR. BRENTLEY: Well, that's how we  
12 normally -- that's how we do that.

13 MS. COLAIZZI: That's fine.

14 MR. BRENTLEY: Robin would set up the date  
15 and check the calendar. That's how we normally do  
16 it.

17 MS. COLAIZZI: Can I ask you to turn your  
18 mic off now?

19 Thank you.

20 Ms. Hazuda?

21 MS. HAZUDA: Pass.

22 MS. COLAIZZI: Mr. McCrea?

23 Mr. Isler?

24 Mr. Sumpter?

25 MR. SUMPTER: Just comments or votes?

1 MS. COLAIZZI: No. Votes.

2 Okay. Since there's nothing more to vote  
3 on, do we have any questions or comments?

4 Mr. Brentley, you already pretty much went  
5 through that.

6 Ms. Hazuda?

7 MS. HAZUDA: Two things. The first thing  
8 is I would like to recognize Ellen Estomin, our  
9 executive director for special education, and, also,  
10 Pat Kennedy, who is our executive director for  
11 communications and marketing. They're both leaving  
12 us. Ellen after many, many years. She must have  
13 started here when she was 5, I think.

14 But we wish them both very much luck. I  
15 was lucky enough to be able to work with them during  
16 this year for these two committees, and I hope that's  
17 not why they left, but that's the first thing.

18 The second thing I want to remind everyone,  
19 and I'm going to read this because it's really  
20 important.

21 The district's Make a Day to Vaccinate  
22 campaign is still underway. To further protect our  
23 youth, the Pittsburgh Public Schools and the Allegheny  
24 County Health Department have teamed up to sponsor  
25 Make a Day to Vaccinate.



1           By mandate of the Allegheny County Health  
2 Department, public school students without complete  
3 immunizations will not be admitted to school after  
4 September 30th, and people really need to realize  
5 that. So this month, in partnership with the  
6 Allegheny County Health Department, we are hosting  
7 vaccination clinics.

8           So far, clinics have been held at  
9 Pittsburgh Peabody and Pittsburgh Langley. The  
10 remaining clinics will be for grades K to 12 from  
11 10:00 a.m. to 2:00 p.m. Tuesday, which is tomorrow,  
12 July 28th, at Pittsburgh King, and Thursday, July 30th  
13 at Pittsburgh West Liberty.

14           No appointment is needed to attend any of  
15 the clinics. For more details, visit [www](http://www.makeadatetovaccinate.com), then all  
16 one word, [makeadatetovaccinate.com](http://makeadatetovaccinate.com).

17           If you are unable to attend one of the  
18 district wide clinics, please visit the Allegheny  
19 County Health Department located in Oakland at 3441  
20 Forbes Avenue Monday, Tuesday and Friday from  
21 9:00 a.m. to 4:00 p.m., Wednesdays from 1:00 to 8:00,  
22 or you can call (412) 578-8060 for more details.

23           Students in grades K to 8 will need to  
24 update their immunization records to meet the new  
25 requirements. While the campaign strongly encourages

1 families to update their records, the district  
2 respects the rights of individuals who have requested  
3 in writing a waiver for religious, moral or medical  
4 reasons, and if you didn't get all that, if you go on  
5 our website, on the left side there's a little  
6 click -- a little link you can click and do that, but  
7 that's really, really important for people to  
8 realize. Sometimes it's easier to take care of these  
9 things in summer before school starts.

10 MS. COLAIZZI: Thank you, Ms. Hazuda.

11 Mr. McCrea?

12 Mr. Isler?

13 MR. ISLER: Yes, Mrs. Colaizzi. I know  
14 that Mr. Sumpter is going to go into greater detail of  
15 this, but I do want to say something about the release  
16 of the PSSA scores last week.

17 Mr. Roosevelt, you have a meeting scheduled  
18 is it August 11th?

19 MR. ROOSEVELT: The education committee  
20 meeting with the board is August 11th.

21 MR. ISLER: I would encourage as many  
22 people as possible that want to come to -- to come to  
23 that to hear that because I think there were some  
24 very, very good things that came out of last week at  
25 Sunnyside School, and I do -- I know that

1 Mrs. Colaizzi, I know that other people have thanked  
2 you and the team, but I think that really the  
3 presentation was great. The words is great in terms  
4 of where we're going. We still have a lot of work to  
5 do, as you spelled out, but we are beginning to see  
6 success across a lot of the district.

7               So, again, congratulations to everybody  
8 who's working hard to get us where we are, and, you  
9 know, there's Dr. Lane and some other people she works  
10 with daily, but I was really incredibly impressed with  
11 the way teachers were talking about principals and the  
12 way principals were talking about teachers and, also,  
13 about the way students were talking about this  
14 district. So thank you.

15               MS. COLAIZZI: Thank you, Mr. Isler.

16               Mr. Sumpter, you have the floor.

17               MR. SUMPTER: Thank you, Mrs. Colaizzi.

18               It's true we did have a press media event  
19 this past Thursday to announce results on the PSSAs.  
20 What was particularly inspiring about that event was  
21 that there were three students that were featured at  
22 the event, and as I'm sitting here thinking about the  
23 concern that Mr. Brentley has regarding recognition  
24 about board members, right now it could be an  
25 appropriate time for board members to put forth

1 whatever recommendations that they have or  
2 recognitions that they have, but you wouldn't want a  
3 situation where, when we're having long meetings, to  
4 have people wait or sit around for that, but because  
5 this is a period for comments, the three students, one  
6 was Brandon Bisceglia. He's a former eighth grade  
7 student at Pittsburgh Sunnyside. Under the section of  
8 moving students beyond proficiency, he got up and  
9 spoke, and his parents were there and they were very  
10 proud of him.

11                   And when we were -- the session that was  
12 presented on high school achievement, Meghan Flohr and  
13 Keilynn Burkes, two incoming senior students at  
14 Pittsburgh Carrick, Meghan's parents weren't there,  
15 but Keilynn's parents were there.

16                   And just to look at their faces while their  
17 child was before this gathering explaining some of the  
18 things that were a benefit to them and being  
19 successful within the school system. And Keilynn  
20 mentioned some very interesting things like making  
21 sure that he got 11 hours of sleep every night, making  
22 sure that he was in bed by 8 o'clock, making sure that  
23 he had a good breakfast the next morning, which he  
24 said kept him alert through the day so he could be  
25 attentive enough to absorb the information that was

1 being put forth to him.

2                   The Burkes have four students, four  
3 children within the Pittsburgh Public Schools, and  
4 they're all honor roll, all A students.

5                   I went to the parents afterwards and asked  
6 them if they could perhaps set up a model of what they  
7 did for Keilynn that we could promote throughout the  
8 district of good practices that parents can choose to  
9 help other students. It was a very inspiring moment  
10 at that event.

11                   I'd like to recognize Dr. Marlin Barnett  
12 who is here, who has been doing an insurmountable  
13 effort in terms of community engagement. We attended  
14 a meeting this last -- this past week or last week in  
15 Hazelwood and heard concerns there.

16                   So I only say that, and I'm not trying, you  
17 know, to be -- but I'm just thinking that there are  
18 ways that board members can do what needs to be done  
19 without having to worry about how the administration  
20 goes through that practice or how, you know, it's  
21 prescribed or what we have to do to change any  
22 policies. We just do it. So when we have the  
23 opportunity to do such, we can choose to do it.

24                   That's not to say that whatever work's  
25 going to be done in the future to attend

1 Mr. Brentley's concerns and concerns that other board  
2 members have in that same area to amend the present  
3 practices for recognition, but sometimes you just do  
4 what you gotta do. And the thing is when we're given  
5 the opportunity to make comments, perhaps each month  
6 we can think of the comments that we're going to make  
7 and bring forth those good news items to the public.

8               Hopefully we get them in -- hopefully we  
9 have meetings that don't last too long such that these  
10 recognitions or moments of comments can come in a  
11 timely manner so that if you're viewing it on the web  
12 or if you're attending a meeting that you don't have  
13 to wait whatever, an inordinate amount of time to hear  
14 that. So I just -- as I'm sitting here, those are the  
15 kind of thoughts that were going through my mind.

16              The students I had already thought about as  
17 far as what I had heard, but the other comments that I  
18 have are just ad lib on the spur of the moment. So,  
19 again, we need to sometimes not let the box confine us  
20 and think outside the box and do what we have to do.

21              Thank you.

22              MS. COLAIZZI: Thank you, Mr. Sumpter.

23              I, too, would like to congratulate all of  
24 our staff, especially our students for our scores this  
25 year. Our children do better and better each year,

1 and I'm very pleased with that, and I know my  
2 colleagues are very pleased with that as well.

3 So that being said, may I have a motion?

4 MR. ISLER: Can I just ask one more  
5 question?

6 MS. COLAIZZI: No.

7 MR. ISLER: Thank you.

8 Is the Sunnyside event on our website? Is  
9 it available on our website?

10 Because I do think that Mr. Sumpter's point  
11 is really well taken. Those three students, in all  
12 due respect to the adults that spoke, I think those  
13 students were just outstanding.

14 So if you go to our website, there is a  
15 place on the website where people can watch that?  
16 Because I do think you really have to hear from the  
17 students.

18 Thank you.

19 MS. COLAIZZI: Is there a specific  
20 instruction you'd like to give us, Ms. Fischetti?

21 MS. FISCHETTI: You said we need to go to  
22 the home page of the website and there will be a nice  
23 little box that you can click on that says student  
24 achievement results, and you will be able to see all  
25 of the press event from Sunnyside school as well as

1 all the coverage and all the detailed information that  
2 we have by grade level on the math and reading scores.

3 MS. COLAIZZI: Thank you.

4 All right. May I have a motion to adjourn  
5 this meeting?

6 MR. ISLER: So moved.

7 MR. SUMPTER: Second.

8 MS. COLAIZZI: This meeting is adjourned.

9 - - -

10 (Thereupon, at 8:48 p.m., the Legislative  
11 Meeting was concluded.)

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C-E-R-T-I-F-I-C-A-T-E

I, Liana S. Dudek, the undersigned, do hereby  
certify that the foregoing seventy-four (74) pages are  
a true and correct transcript of my stenotypy notes  
taken of the Legislative Meeting held in the  
Pittsburgh Board of Public Education, Administration  
Building, Board Room, on Monday, July 27, 2008.



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Liana S. Dudek, Court Reporter

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